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NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

APR 25 1996

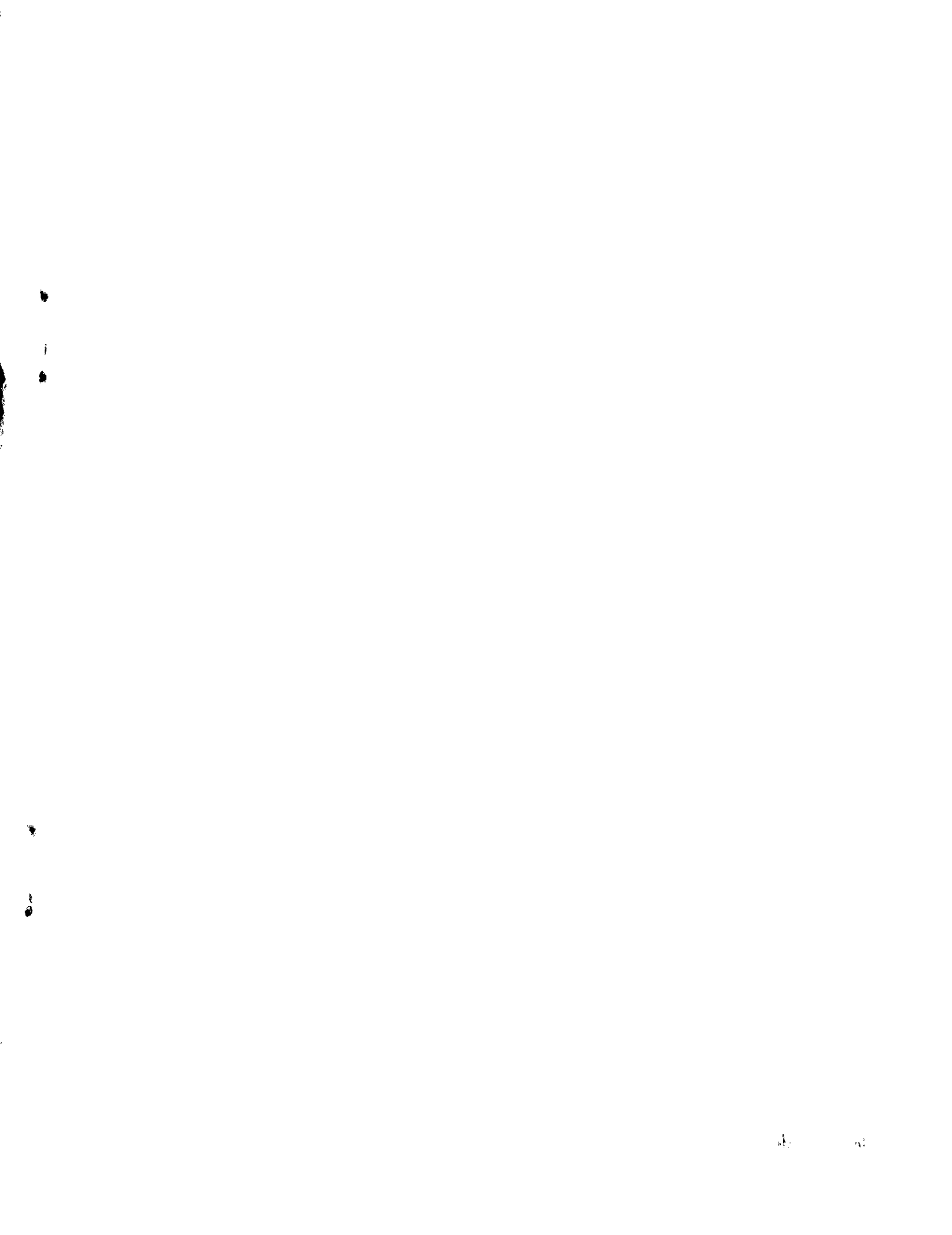
CONSTRUCTION REPORT



CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

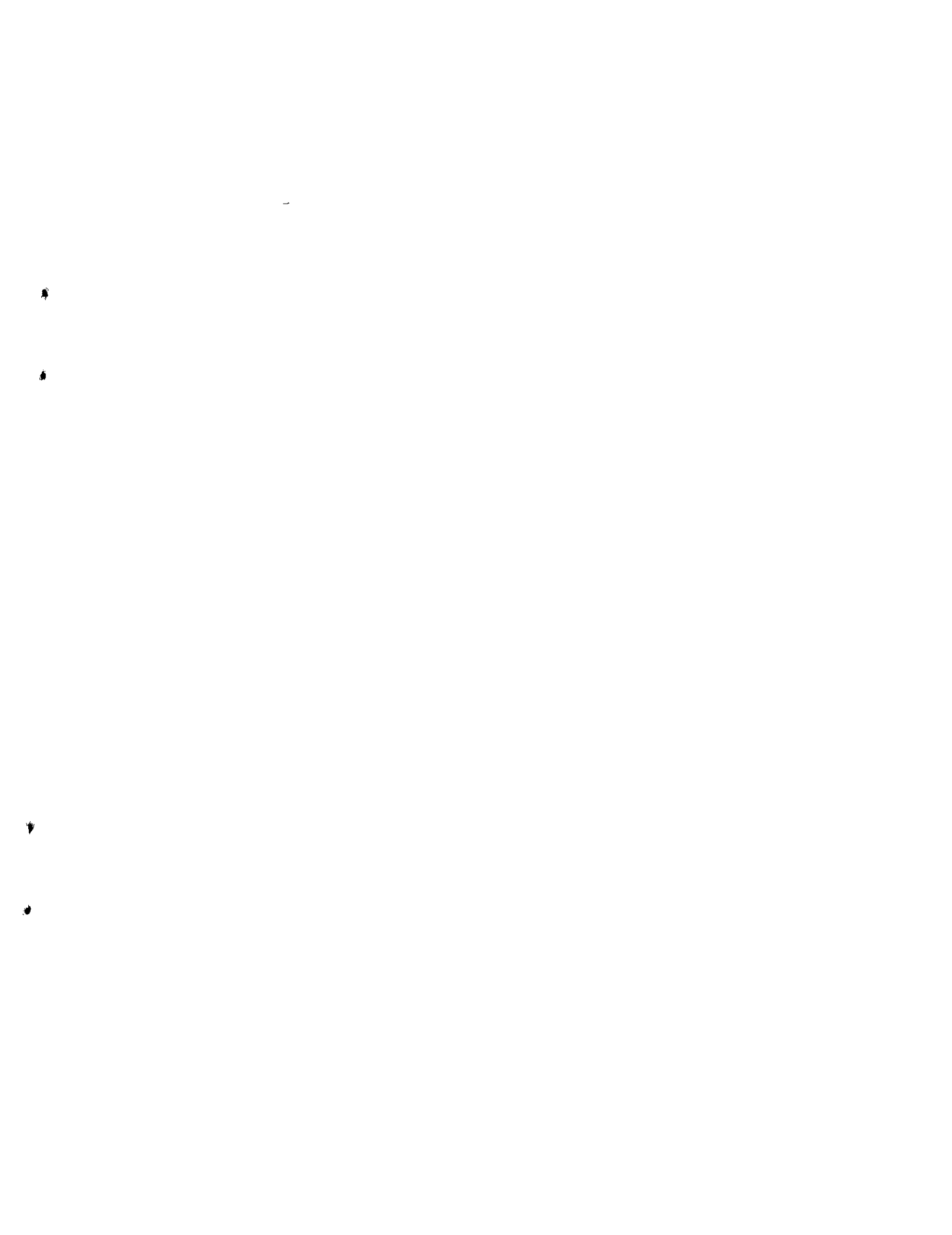
APRIL 1, 1996

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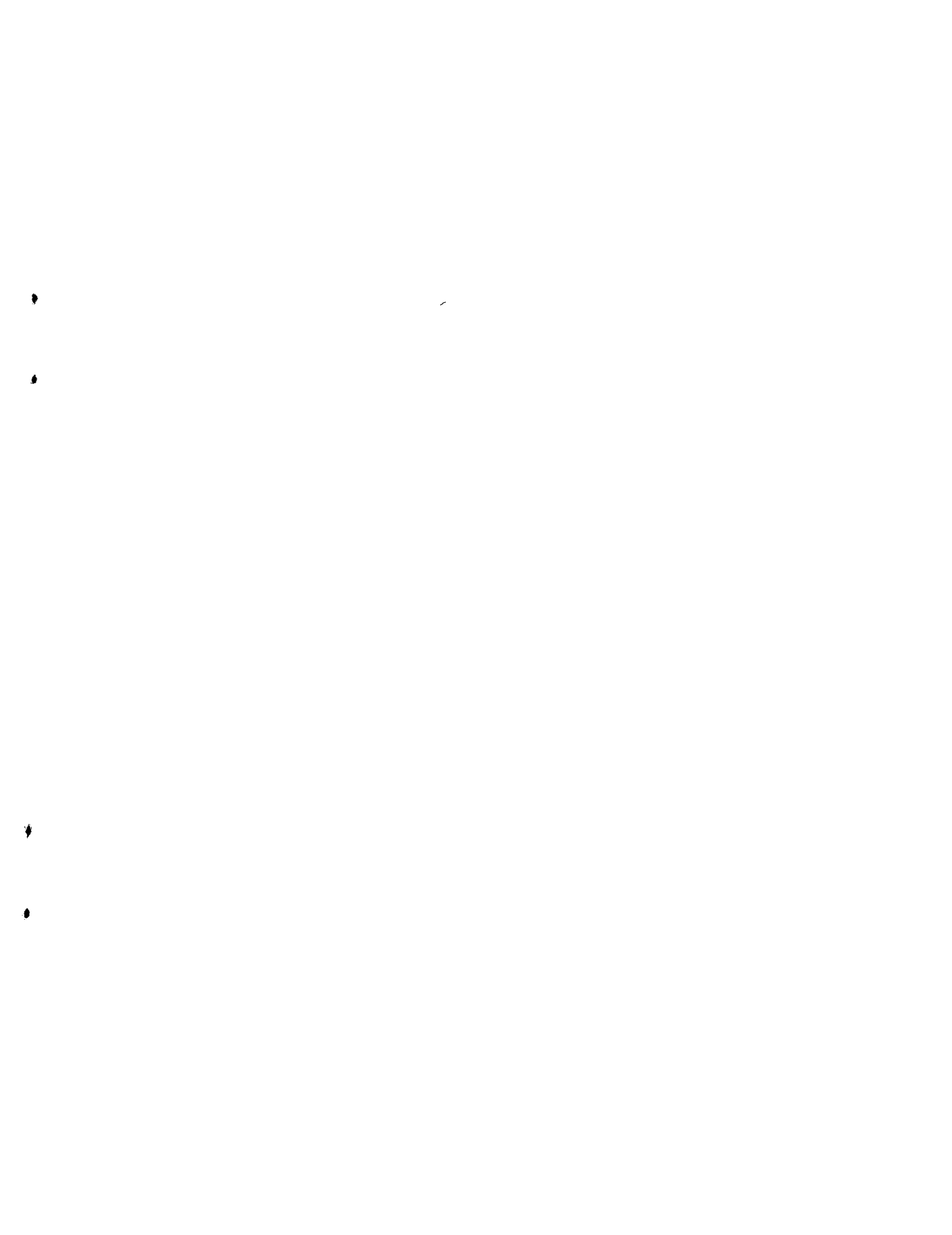
TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	42	70,650,648.23	41,766,950.00	4,313,801.57	39,635,289.82	59.12%
02	89	259,073,984.85	123,474,244.37	15,078,485.70	117,126,651.40	47.66%
03	34	25,162,162.72	11,106,653.67	1,612,131.53	10,472,658.53	44.14%
04	37	64,948,592.20	25,576,455.25	3,437,626.65	24,343,119.12	39.38%
05	27	66,788,225.72	21,061,146.10	3,967,888.66	20,005,402.50	31.53%
06	19	46,070,685.82	21,029,491.54	2,132,726.19	19,035,074.15	45.65%
07	23	44,437,864.41	19,259,660.62	2,392,209.79	18,605,096.13	43.34%
08	43	40,679,612.05	21,142,221.53	2,828,157.57	20,238,409.74	51.97%
09	34	79,752,557.46	48,229,419.47	3,336,403.92	45,834,489.34	60.47%
10	29	85,448,501.85	30,700,738.89	4,662,802.61	29,214,024.16	35.93%
11	38	47,695,620.43	20,636,638.11	1,730,681.91	19,643,225.98	43.27%
12	171	1,274,733,283.31	825,002,179.03	35,427,605.16	780,124,617.46	64.72%
13	30	52,173,784.76	26,426,881.96	3,477,106.60	24,941,217.09	50.65%
14	69	309,148,215.92	211,759,636.40	9,735,841.68	201,198,294.54	68.50%
15	77	285,334,877.48	155,617,464.25	9,833,796.41	149,711,546.91	54.54%
16	34	127,537,724.33	77,108,749.90	7,356,990.87	73,241,338.27	60.46%
17	63	108,715,041.82	63,740,902.20	6,868,487.27	60,535,149.48	58.63%
18	97	785,298,732.89	416,552,511.08	17,924,995.27	396,546,550.29	53.04%
19	46	98,498,265.28	54,219,212.24	2,826,890.06	52,093,035.94	55.05%
20	30	88,479,313.86	42,305,573.55	5,818,044.80	40,338,106.32	47.81%
21	42	79,123,560.11	42,002,173.64	5,237,710.53	39,899,387.57	53.08%
22	26	63,915,854.24	31,186,195.04	4,065,195.80	29,508,281.53	48.79%
23	18	19,927,776.31	10,269,823.26	951,207.40	9,729,158.70	51.54%
24	38	113,138,823.27	68,525,230.97	6,676,062.09	65,113,836.83	60.57%
25	15	21,845,092.11	8,549,083.64	1,016,444.39	8,072,474.48	39.14%
GRAND TOTALS	1171	4,258,578,801.43	2,417,249,236.71	162,709,294.43	2,295,206,436.28	56.76%



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA SH 24 0136-04-030 CPM 136-4-30		10.169	\$ 1,085,866.66	\$ 425,661.08	425,661.08	41.2
N. END B.S. 24 COOPER INTERSECTION SH 19 ACP OVERLAY						
WORK ORDER- 03-01-96	WORK BEGAN- 03-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 20					
BUSTER PAVING CO. INC.						
CONTRACT 02960083		TOTALS	1,085,866.66	425,661.08	425,661.08	41.2
FANNIN AT BOIS D'ARC CREEK		.535	\$ 1,083,970.72	\$ 49,460.26	534,892.14	51.9
FM 79 0174-04-022 BR 95(167)OF						
REPL BR & APPRS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 45					
BUSTER PAVING CO. INC.						
CONTRACT 08950188		TOTALS	1,083,970.72	49,460.26	534,892.14	51.9
FANNIN SH 160		8.107	\$ 1,549,023.83	\$ 49,812.20	859,063.19	58.4
FM 814 0729-04-005 MMP 729-4-5						
GR, STRS, BS & SURF						
WORK ORDER- 09-18-95	WORK BEGAN- 10-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 73					
A. K. GILLIS & SONS, INC.						
CONTRACT 08950205		TOTALS	1,549,023.83	49,812.20	859,063.19	58.4
FANNIN 0.7 MI E OF FM 898		4.303	\$ 3,333,338.54	\$.00	2,830,050.37	89.3
US 82 0045-20-004 C 45-20-4						
GR STRS						
WORK ORDER- 10-12-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 35					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 09950039		TOTALS	3,333,338.54	.00	2,830,050.37	89.3
FANNIN AT SH 121		.001	\$ 61,752.25	\$ 21,992.50	61,324.64	99.9
US 82 0045-05-038 MC 45-5-38						
TRF SIG						
WORK ORDER- 11-09-95	WORK BEGAN- 02-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 37					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10950045		TOTALS	61,752.25	21,992.50	61,324.64	99.9
FRANKLIN FM 3007		11.281	\$ 1,611,886.39	\$.00	282,789.61	18.4
FM 115 0723-01-022 MMP 723-1-22						
MOOD/FRANKLIN C/L GR, BS & SURF						
WORK ORDER- 09-21-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 77					
BUSTER PAVING CO. INC.						
CONTRACT 08950105		TOTALS	1,611,886.39	.00	282,789.61	18.4

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRANKLIN 0.750 MI W OF RIPLEY ROAD, EAST		1.550	\$ 1,975,869.23	\$ 309,060.85	\$ 1,646,202.07	88.5
IH 30 0.800 MI E OF RIPLEY ROAD						
0610-02-034						
C 610-2-34 RAMP CONSTRUCTION						
WORK ORDER- 09-21-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	89				122
BUSTER PAVING CO. INC.						
CONTRACT 08950203		TOTALS	1,975,869.23	309,060.85	1,646,202.07	88.5
FRANKLIN AT SH 37		.001	\$ 67,767.28	\$ 3,965.68	\$ 3,965.68	6.1
IH 30						
0610-02-033						
MC 610-2-33 SFTY LTG						
WORK ORDER- 10-19-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				3
ROBERT M. LOVE, INC.						
CONTRACT 09950009		TOTALS	67,767.28	3,965.68	3,965.68	6.1
FRANKLIN ETC _VARIOUS IN DIST 1		82.454	\$ 1,048,073.00	\$.00	\$.00	.0
SH 37 ETC						
0189-05-038 ETC						
CPM 189-5-38 _SEAL COAT						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
LIPHAM CONSTRUCTION CO. INC.						
CONTRACT 12950079		TOTALS	1,048,073.00	.00	.00	0.0
GRAYSON IN SHERMAN AT M & E ARAPAHO STS, ATRUSK,		.005	\$ 545,740.45	\$ 37,019.89	\$ 573,838.15	99.9
SH 56 ETC SUNSET AND CROCKETT STREETS						
0045-03-024 ETC						
C 45-3-24 FLASHING BEACONS/TRAFFIC SIGNALS						
WORK ORDER- 04-29-94	WORK BEGAN- 10-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				73
WORKING DAYS CHARGED-	PERCENT TIME USED-	266				94
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03940014		TOTALS	545,740.45	37,019.89	573,838.15	99.9
GRAYSON ON COUNTY ROAD 280 AT TRIBUTARY OF		.218	\$ 438,131.62	\$ 93,959.85	\$ 267,061.26	64.1
CR CHOCTAH CREEK, 0.1 MI NORTH OF U.S. 82						
0901-19-052						
BR 93(25)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	131				
WORKING DAYS CHARGED-	PERCENT TIME USED-	76				58
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950034		TOTALS	438,131.62	93,959.85	267,061.26	64.1
GRAYSON AT RED RIVER		.605	\$ 5,359,238.09	\$ 156,601.79	\$ 1,658,689.32	32.5
US 69						
0047-01-046						
C 47-1-46 STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	650				4
WORKING DAYS CHARGED-	PERCENT TIME USED-	102				16
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	156,601.79	1,658,689.32	32.5

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GRAYSON	VAN ALSTYNE	10.672	\$ 2,017,207.87	\$ 285,994.23	1,228,718.73	64.1
FM 121	SH 160					
0729-02-016						
MMP 729-2-16	GR, STRS, BS & SURF					
WORK ORDER- 09-19-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 63					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950081		TOTALS	2,017,207.87	285,994.23	1,228,718.73	64.1

GRAYSON	US 69/SH 11 INTERSECTION IN WHITENRIGHT	.100	\$ 26,680.20	\$ 1,238.37	22,540.28	88.9
US 69						
0410-02-022						
C 410-2-22	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-03-95	WORK BEGAN- 02-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 83					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950010		TOTALS	26,680.20	1,238.37	22,540.28	88.9

GRAYSON	GRAYSON COUNTY	239.860	\$ 298,328.00	\$.00	.00	.0
VA	WIDE					
0901-19-068						
C 901-19-68	INSTALL SAFETY DEVICES					
WORK ORDER- 01-10-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 12950014		TOTALS	298,328.00	.00	.00	0.0

GRAYSON	FM 922 RM 208-0.2	13.285	\$ 235,589.00	\$.00	.00	.0
US 377	SH 56 RM 218+1.93					
0081-07-016						
CPM 81-7-16	MICRO SURFACING					
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12950038		TOTALS	235,589.00	.00	.00	0.0

GRAYSON	FM 1417 H. RM 640-0.08	44.210	\$ 822,067.08	\$.00	.00	.0
US 82	ETC 1417 E. RM 644+0.73, (FR. RDS, ETC)					
0045-19-029	ETC					
CPM 45-19-29	SEAL COAT					
WORK ORDER- 01-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950068		TOTALS	822,067.08	.00	.00	0.0

HOPKINS	AT BRUSHY CREEK (WHITE CREEK)	.294	\$ 863,595.48	\$ 13,943.68	653,867.13	79.8
FM 1567						
0641-04-006						
BR 93(257)	REPL BR & APPRS					
WORK ORDER- 09-22-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	166 PERCENT TIME USED- 59					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	13,943.68	653,867.13	79.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS	SH 11 & SH 154 INTERSECTION, SOUTH ROCK CREEK	.974	\$ 932,819.53	138,780.16	538,691.36	60.7
SH 11						
0083-03-036						
CSR 83-3-36	GRADING, STRUCTURES, BASE, & SURFACING					
WORK ORDER- 10-04-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 45					
WES SCOTT INC.						
CONTRACT 08950080		TOTALS	932,819.53	138,780.16	538,691.36	60.7

HOPKINS	IH 30 S FR RD IN SULPHUR SPRINGS COUNTY ROAD 2308	1.051	\$ 1,216,369.45	.00	1,098,994.61	95.5
FM 1870						
0735-05-006						
CSR 735-5-6	REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT					
WORK ORDER- 10-27-94	WORK BEGAN- 11-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 89					
BUSTER PAVING CO., INC.						
CONTRACT 09940033		TOTALS	1,216,369.45	.00	1,098,994.61	95.5

HOPKINS	AT FEATHERSTONE CREEK	.104	\$ 266,054.70	.00	245,357.61	99.0
FM 275						
0725-01-023						
BR 94(152)	REPL BR & APPRS					
WORK ORDER- 12-15-94	WORK BEGAN- 06-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 125					
BUSTER PAVING CO., INC.						
CONTRACT 11940081		TOTALS	266,054.70	.00	245,357.61	99.0

HUNT	US 69/US 380 INTERSECTION IN GREENVILLE	.101	\$ 52,726.54	.00	.00	.0
US 69						
0202-10-013						
C 202-10-13	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PLANTASIA, INC.						
CONTRACT 02960017		TOTALS	52,726.54	.00	.00	0.0

HUNT	ETC CR 985 @ TAHAKONI TRIBUTARY, ETC.	.333	\$ 575,203.20	157,535.75	497,159.07	90.9
CR						
0901-22-009	ETC					
BR 93(19)OX	REPLACEMENT OF AN EXISTING BRIDGE FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 72					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07950031		TOTALS	575,203.20	157,535.75	497,159.07	90.9

HUNT	1.5 MI S OF COMMERCE, E HUNT/HOPKINS CO. LINE (SO SULPHUR RIV)	1.011	\$ 2,344,079.30	144,741.15	1,637,177.08	73.5
SH 11						
0083-01-024						
C 83-1-24	GR, STRS, BS & SURF					
WORK ORDER- 08-17-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 55					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07950051		TOTALS	2,344,079.30	144,741.15	1,637,177.08	73.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT URBAN CITY LIMITS OF COMMERCE		7.478	\$ 2,111,302.08	\$ 167,608.33	1,651,092.40	82.3
FM 3218 LP 178						
3453-01-005 RECONST GR, STRS, BS & SURF						
CSR 3453-1-5						
WORK ORDER- 08-11-95 WORK BEGAN- 08-28-95						
DATE WORK COMPLETED- TIME COMPUTED 08-27-95						
CONTRACT WORKING DAYS- 172 ADDL DAYS GRANTED- 22						
WORKING DAYS CHARGED- 118 PERCENT TIME USED- 61						
A. K. GILLIS & SONS, INC.						
CONTRACT 07950122		TOTALS	2,111,302.08	167,608.33	1,651,092.40	82.3
HUNT FM 499 N		1.682	\$ 4,754,584.42	\$ 15,196.20	4,440,291.09	98.3
SH 50 FM 513						
2321-01-008 GR STRS & SURF						
NH 93(91)M						
WORK ORDER- 09-21-93 WORK BEGAN- 10-12-93						
DATE WORK COMPLETED- TIME COMPUTED 10-07-93						
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 309 PERCENT TIME USED- 94						
A. K. GILLIS & SONS, INC.						
CONTRACT 08930003		TOTALS	4,754,584.42	15,196.20	4,440,291.09	98.3
HUNT ROCKWALL C/L		15.037	\$ 10,360,836.90	\$ 594,378.47	6,900,065.90	70.1
IH 30 US 69						
0009-13-079 PLANING, ACP OVERLAY & PLANT MIX						
IM 30-2(77)079 SEAL						
WORK ORDER- 09-29-94 WORK BEGAN- 01-10-95						
DATE WORK COMPLETED- TIME COMPUTED 12-29-94						
CONTRACT WORKING DAYS- 284 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 256 PERCENT TIME USED- 90						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08940001		TOTALS	10,360,836.90	594,378.47	6,900,065.90	70.1
HUNT 0.728 MI S OF FM 499		1.899	\$ 3,493,252.22	\$ 236,085.12	1,473,040.67	44.3
SH 50 IH 30						
0009-08-023 GR, STRS & SURF						
MAUNH 95(68)M						
WORK ORDER- 10-05-95 WORK BEGAN- 10-07-95						
DATE WORK COMPLETED- TIME COMPUTED 10-21-95						
CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 94 PERCENT TIME USED- 44						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08950042		TOTALS	3,493,252.22	236,085.12	1,473,040.67	44.3
HUNT COLLIN C/L		4.426	\$ 1,000,607.17	\$ 54,551.19	817,421.57	86.0
FM 2194 FM 36						
2247-02-003 SUB GRADE, BS, SURF & SAFETY						
MMP 2247-2-3 IMPROVEMENT						
WORK ORDER- 09-18-95 WORK BEGAN- 10-23-95						
DATE WORK COMPLETED- TIME COMPUTED 10-04-95						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED- 77 PERCENT TIME USED- 80						
A. K. GILLIS & SONS, INC.						
CONTRACT 08950110		TOTALS	1,000,607.17	54,551.19	817,421.57	86.0
HUNT 1.55 MI E OF SH 34		3.365	\$ 8,204,281.58	\$ 59,950.51	59,950.51	.7
FM 1570 US 69						
2276-01-007 GR, STRS, BS & SURF						
MAUSTP 95(312)UM						
WORK ORDER- 01-18-96 WORK BEGAN- 03-20-96						
DATE WORK COMPLETED- TIME COMPUTED 04-29-96						
CONTRACT WORKING DAYS- 359 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	59,950.51	59,950.51	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	LP 286 IN PARIS	8.052	\$ 3,485,863.95'	38,251.89'	3,391,834.15'	99.9'
US 271	FM 196 IN PATTONVILLE					
0221-01-056						
STP 95(56)R	GR, BASE AND SURFACE					
WORK ORDER- 03-24-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
BUSTER PAVING CO., INC.						
CONTRACT 02950048		TOTALS	3,485,863.95'	38,251.89'	3,391,834.15'	99.9'

LAMAR	AT SNOW CREEK	.090	\$ 356,470.35'	6,790.92'	365,060.40'	100.0'
FM 824						
1154-02-009						
BR 95(115)	REPLACE BRIDGES AND APPROACHES					
LAMAR	AT GHOST CREEK	.086	\$ 289,055.94'	3,379.46'	300,735.77'	100.0'
FM 824						
1154-02-010						
BR 95(115)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-22-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED- 03-23-96	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 05950074		TOTALS	645,526.29'	10,170.38'	665,796.17'	100.0'

LAMAR	IN PARIS ON 24TH ST FROM COLLEGE ST	.527	\$ 840,827.04'	45,352.24'	594,093.26'	74.3'
MH	FM 1507					
8760-01-002						
STP 90(18)UM	RECONST GR, BS, SURF AND CURB & GUTTER					
WORK ORDER- 08-29-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
BUSTER PAVING CO., INC.						
CONTRACT 06950018		TOTALS	840,827.04'	45,352.24'	594,093.26'	74.3'

LAMAR	0.1 MI N OF US 82	2.527	\$ 807,247.74'	21,027.41'	803,891.15'	100.0'
FM 38	INTERSECTION OF FM 1509					
0435-01-047						
CSR 435-1-47	REHAB OF FM HIGHWAY					
WORK ORDER- 08-16-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED- 03-13-96	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
BUSTER PAVING CO., INC.						
CONTRACT 07950133		TOTALS	807,247.74'	21,027.41'	803,891.15'	100.0'

LAMAR	US 271 @ DEPORT	7.837	\$ 1,336,718.94'	71,943.73'	1,256,217.67'	100.0'
FM 1503	FM 196					
1456-03-006						
MMP 1456-3-6	REHAB EXISTING FM RDHWY					
WORK ORDER- 09-15-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED- 03-25-96	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08950082		TOTALS	1,336,718.94'	71,943.73'	1,256,217.67'	100.0'

LAMAR	VARIOUS HIGHWAYS	498.890	\$ 320,077.76'	.00'	.00'	.0'
VA	DISTRICT WIDE					
0901-00-033						
C 901-00-33	INSTALL PAVEMENT MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950153		TOTALS	320,077.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RAINS HUNT C. L. 270+0.00		8.451	\$ 589,931.63	.00	.00	.0
US 69 FM 2795 RM 278+0.458						
0203-03-034 CPM 203-3-34 MICRO SURFACE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
VIKING CONSTRUCTION, INC.						
CONTRACT 03963069		TOTALS	589,931.63	.00	.00	0.0
RAINS WESTERN E. TAWAKONI CITY LIMITS		3.719	\$ 1,303,873.84	176,144.74	252,860.56	20.4
SH 276 EASTERN E. TAWAKONI CITY LIMITS						
1849-03-012 CD 1849-3-12 UPGR OF NON-FMY FAC						
WORK ORDER- 01-18-96		WORK BEGAN- 02-05-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-03-96	*****			
CONTRACT WORKING DAYS- 165		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 20	*****			
A. K. GILLIS & SONS, INC.						
CONTRACT 12950007		TOTALS	1,303,873.84	176,144.74	252,860.56	20.4
RED RIVER FM 2573 @ BATESVILLE		3.844	\$ 1,176,464.26	507,021.33	507,021.33	45.3
US 82 SH 37						
0045-12-057 NH 96(66)R ACP OVERLAY						
WORK ORDER- 03-01-96		WORK BEGAN- 03-07-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-17-96	*****			
CONTRACT WORKING DAYS- 39		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 5		PERCENT TIME USED- 13	*****			
BUSTER PAVING CO., INC.						
CONTRACT 02960005		TOTALS	1,176,464.26	507,021.33	507,021.33	45.3
RED RIVER AT PINE CREEK		.234	\$ 613,221.68	24,922.93	605,216.39	99.9
FM 410						
0772-01-017 BR '95(136) REPL BR & APPRS						
WORK ORDER- 08-15-95		WORK BEGAN- 08-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-31-95	*****			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 89		PERCENT TIME USED- 74	*****			
BUSTER PAVING CO., INC.						
CONTRACT 07950103		TOTALS	613,221.68	24,922.93	605,216.39	99.9
RED RIVER BAGWELL		3.295	\$ 635,781.48	27,073.95	776,097.91	99.9
FM 2573 US 82 @ BATESVILLE						
0045-10-013 MMP 45-10-13 EXTEND STRS & OVERLAY EXIST RDWY						
WORK ORDER- 09-15-95		WORK BEGAN- 11-20-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-01-95	*****			
CONTRACT WORKING DAYS- 35		ADDL DAYS GRANTED- 50	*****			
WORKING DAYS CHARGED- 54		PERCENT TIME USED- 64	*****			
BUSTER PAVING CO., INC.						
CONTRACT 08950202		TOTALS	635,781.48	27,073.95	776,097.91	99.9
RED RIVER ETC VARIOUS LOCATIONS IN RED RIVER AND LAMAR		103.430	\$ 1,158,870.84	374,355.71	374,355.71	34.0
FM 2573 ETC COUNTY						
0045-10-014 ETC SEAL COAT						
CPM 45-10-14						
WORK ORDER- 01-08-96		WORK BEGAN- 03-30-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-30-96	*****			
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950032		TOTALS	1,158,870.84	374,355.71	374,355.71	34.0
		DISTRICT CONTRACT AMOUNT			70,650,648.23	
		DISTRICT ESTIMATES THIS MONTH			4,313,801.57	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			39,635,289.82	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH FM 988 LP 195 W OF STEPHENVILLE			1.254	\$ 3,057,631.21	\$ 24,439.34	\$ 2,464,274.88	84.8
US 67 NH 95(8)M RECONST 2 LANE TO 4 LANE DIVIDED							
WORK ORDER- 02-16-95 WORK BEGAN- 02-27-95							
DATE WORK COMPLETED- TIME COMPUTED 05-18-95							
CONTRACT WORKING DAYS- 372 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 219 PERCENT TIME USED- 59							
RAY FARIS, INC.							
CONTRACT 01950006			TOTALS	3,057,631.21	24,439.34	2,464,274.88	84.8
ERATH HAMPTON CURVE, NORTH HUCKABAY			7.257	\$ 2,862,992.50	.00	.00	.0
SH 108 STP 96(63)R WIDEN ROADWAY							
WORK ORDER- 03-28-96 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 04-13-96							
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02960004			TOTALS	2,862,992.50	.00	.00	0.0
ERATH ETC AT US 281 IN STEPHENVILLE			.005	\$ 237,993.90	\$ 69,981.66	\$ 185,808.03	82.1
US 377 ETC 0080-01-044 ETC C 80-1-44 TRAFF SIGNAL							
WORK ORDER- 08-09-95 WORK BEGAN- 11-28-95							
DATE WORK COMPLETED- TIME COMPUTED 11-08-95							
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 87 PERCENT TIME USED- 97							
SHARROCK ELECTRIC, INC.							
CONTRACT 07950014			TOTALS	237,993.90	69,981.66	185,808.03	82.1
ERATH .168 MI S OF BARTON CRK			.334	\$ 678,599.80	\$ 19,386.17	\$ 510,804.36	79.2
SH 108 0343-03-020 BR 95(134) REPL BR & APPRS							
WORK ORDER- 08-11-95 WORK BEGAN- 08-23-95							
DATE WORK COMPLETED- TIME COMPUTED 08-27-95							
CONTRACT WORKING DAYS- 112 ADDL DAYS GRANTED- 40							
WORKING DAYS CHARGED- 148 PERCENT TIME USED- 97							
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 07950041			TOTALS	678,599.80	19,386.17	510,804.36	79.2
ERATH FM 988 0.15 MI E OF SH 108			1.638	\$ 3,360,547.90	\$ 235,708.16	\$ 1,432,784.48	44.8
FM 8 0550-02-026 STP 95(261)UM MDN, GR, STRS, LTS, BASE, HMC							
WORK ORDER- 08-16-95 WORK BEGAN- 10-10-95							
DATE WORK COMPLETED- TIME COMPUTED 11-15-95							
CONTRACT WORKING DAYS- 361 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 92 PERCENT TIME USED- 25							
RAY FARIS, INC.							
CONTRACT 07950079			TOTALS	3,360,547.90	235,708.16	1,432,784.48	44.8
HOOD ETC FM 56 (NORTH) BU			38.325	\$ 448,377.78	.00	.00	.0
US 377 ETC 377H							
0080-03-041 ETC CPM 80-3-41 SEAL COAT							
WORK ORDER- 03-18-96 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
JOE RICHARDS, INC.							
CONTRACT 02960093			TOTALS	448,377.78	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

JACK	US 380	1.578	\$ 187,533.86	\$.00	.00	.0
US 281	FM 3324					
0249-07-052						
CPM 249-7-52	PLANE ASPH SURFACE, REJUVINATE & OVERLAY					
WORK ORDER- 02-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

APAC-TEXAS, INC.	CONTRACT 01960053	TOTALS	187,533.86	.00	.00	0.0

JACK	1.660 MI N OF US 281	1.660	\$ 535,592.34	\$ 10,312.04	190,371.22	43.2
FM 3344	US 281 IN JACKSBORO					
3611-01-001						
3611-1-1	GR, STR, BASE & SURF					
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 141					

ACK BURKETT CO.	CONTRACT 06950073	TOTALS	535,592.34	10,312.04	190,371.22	43.2

JACK	AT WEST FORK TRINITY RIVER	.084	\$ 695,061.55	\$ 39,486.01	300,826.18	48.8
S 281						
249-05-023						
R 94(145)	REPL BRIDGE					
WORK ORDER- 08-03-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 126					

ACK BURKETT CO.	CONTRACT 06950099	TOTALS	695,061.55	39,486.01	300,826.18	48.8

JOHNSON	FM 917	28.478	\$ 901,276.80	\$.00	.00	.0
M 2738	US 67					
762-01-011						
CPM 2762-1-11	PLANE ASPHALT SURFACE & SEAL COAT					
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

SUNMOUNT CORPORATION	CONTRACT 02960023	TOTALS	901,276.80	.00	.00	0.0

JOHNSON	ETC AT BOONE ST WILLINGHAM AVE HARDVILLE TO:	.010	\$ 166,908.50	\$ 43,049.14	141,071.82	89.1
SH 174	ETC AVE & HARELL AVE IN CLEBURNE					
0019-01-107	ETC					
C 19-1-107	REHAB TRAFFIC SIGNALS					
WORK ORDER- 04-20-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 91					

ROY WILLIS ELECTRIC CO., INC.	CONTRACT 03950015	TOTALS	166,908.50	43,049.14	141,071.82	89.1

JOHNSON	US 67	4.797	\$ 2,028,752.47	\$.00	.00	.0
FM 2280	FM 917 IN SECTIONS					
2465-01-009						
STP 96(628)R	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ETCON, INC.	CONTRACT 03963002	TOTALS	2,028,752.47	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	FM 1187	.940	\$ 117,469.63	\$.00	128,329.06	99.9
FM 1902	JOHNSON CO LINE					
2118-01-009						
CD 2118-1-9	BASE REP & OVERLAY					
JOHNSON	TARRANT CO LINE	6.742	\$ 1,065,364.61	14,662.18	1,556,689.26	99.9
FM 1902	FM 917					
2118-02-010						
MMP 2118-2-10	BASE REP & OVERLAY					
WORK ORDER- 07-27-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	97 PERCENT TIME USED-	84				
RAY FARIS, INC.	CONTRACT 06950109	TOTALS	1,182,834.24	14,662.18	1,685,018.32	99.9
JOHNSON	1.1 MI N OF US 67, S	4.233	\$ 9,303,778.44	1,416,134.68	7,771,095.88	87.9
IH 35H	1.4 MI N OF NORTH CHAMBERS CREEK					
0014-03-068						
IM 35H-5(118)393	GR, BASE, STRS & CONC PAVEMENT					
WORK ORDER- 09-12-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	301 PERCENT TIME USED-	100				
BROWN & ROOT, INC.	CONTRACT 08940003	TOTALS	9,303,778.44	1,416,134.68	7,771,095.88	87.9
JOHNSON	0.8 MI E OF FM 1706	8.538	\$ 2,777,516.02	424,626.25	1,338,300.05	50.7
FM 1807	ELLIS CO LINE					
1600-02-013						
CSR 1600-2-13	WDN GR, DR STRS, BASE & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED-	47				
JORDAN PAVING CORPORATION	CONTRACT 08950083	TOTALS	2,777,516.02	424,626.25	1,338,300.05	50.7
JOHNSON	0.3 MI S OF AT&SF RY	1.005	\$ 3,802,871.38	311,242.59	1,071,951.11	29.6
SH 174	0.5 MI N OF AT&SF RY					
0019-01-104						
DB-STP 95(290)R	GR, DR STR, BASE & SURF					
WORK ORDER- 10-02-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED-	14				
ORVAL HALL EXCAVATING CO.	CONTRACT 08950126	TOTALS	3,802,871.38	311,242.59	1,071,951.11	29.6
JOHNSON	FM 916 IN GRANDVIEW	1.690	\$ 865,540.51	50,697.90	210,305.88	25.5
SH 81	HILL COUNTY LINE					
0014-04-066						
STP 95(289)RM	REPL C&G, LIME TRT SUBGR, FLEX BS & ACP					
WORK ORDER- 10-12-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED-	23				
APAC-TEXAS, INC.	CONTRACT 08950165	TOTALS	865,540.51	50,697.90	210,305.88	25.5
JOHNSON	END FM 3391, 0.5 MI SE OF IH 35H	3.106	\$ 3,088,819.60	356,080.33	818,621.35	27.8
FM 3391	COUNTY ROAD 529					
3372-01-005						
A 3372-1-5	GR, STRS & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS-	319 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED-	19				
JORDAN PAVING CORPORATION	CONTRACT 08950204	TOTALS	3,088,819.60	356,080.33	818,621.35	27.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FM 4 0712-01-031 CSR 712-1-31 REHAB RDHW			.587	\$ 455,183.60	\$ 79,122.47	446,135.75	99.9
WORK ORDER- 10-18-95	WORK BEGAN- 11-06-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	59 PERCENT TIME USED-	74					
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 08950223			TOTALS	455,183.60	79,122.47	446,135.75	99.9
JOHNSON US 67 0259-05-041 NH 95(5)M GR, STRS, ACP, PAV MRK & SIGN			4.374	\$ 13,464,083.04	\$ 531,890.38	8,440,307.30	65.9
WORK ORDER- 02-21-95	WORK BEGAN- 03-10-95						
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95						
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	282 PERCENT TIME USED-	55					
H. B. ZACHRY COMPANY							
CONTRACT 12940025			TOTALS	13,464,083.04	531,890.38	8,440,307.30	65.9
JOHNSON FM 4 0712-01-026 BR 95(149) REPL BR & APPRS			.264	\$ 1,564,273.50	\$ 210,091.29	210,091.29	14.1
WORK ORDER- 02-09-96	WORK BEGAN- 03-05-96						
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96						
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	16 PERCENT TIME USED-	12					
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 12950044			TOTALS	1,564,273.50	210,091.29	210,091.29	14.1
PALO PINTO ETC US 180 ETC 0007-10-047 ETC CPM 7-10-47 EMULSIFIED ASPHALT SEAL COAT			70.416	\$ 224,963.11	\$.00	.00	.0
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
JOE RICHARDS, INC.							
CONTRACT 02960032			TOTALS	224,963.11	.00	.00	0.0
PALO PINTO ETC US 281 ETC 0249-08-038 ETC CPM 249-8-38 SEAL COAT			43.345	\$ 796,948.14	\$.00	.00	.0
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
JOE RICHARDS, INC.							
CONTRACT 02960079			TOTALS	796,948.14	.00	.00	0.0
PALO PINTO ETC US 180 0007-10-046 C 7-10-46 TRAFFIC SIGNAL			.001	\$ 64,028.00	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.							
CONTRACT 03963063			TOTALS	64,028.00	.00	.00	0.0

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PALO PINTO 0.028 MI N OF PALO PINTO CRK		.438	\$ 1,222,110.96	\$ 41,274.47	1,108,730.66	95.4
SH 108 170' S OF PALO PINTO CRK BR						
0343-01-030 BR 95(107) REPL BR & APPRS						
WORK ORDER- 06-02-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	231 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 86					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950005		TOTALS	1,222,110.96	41,274.47	1,108,730.66	95.4
PALO PINTO AT FM 1821 IN MINERAL WELLS		.005	\$ 230,351.50	\$ 10,685.62	213,131.44	97.3
US 180 ETC						
0008-01-032 ETC						
C 8-1-32 TRAFFIC SIGNALS						
WORK ORDER- 07-14-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 89					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06950012		TOTALS	230,351.50	10,685.62	213,131.44	97.3
PALO PINTO AT ENERGY RD IN MINERAL WELLS		.003	\$ 173,200.00	.00	163,637.50	100.0
US 180						
0008-01-033						
C 8-1-33 TRAFFIC SIGNALS						
WORK ORDER- 08-11-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED- 03-26-96	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 84					
DURABLE SPECIALTIES, INC.						
CONTRACT 07950082		TOTALS	227,000.00	.00	214,684.80	100.0
PALO PINTO AT NEWMAN CREEK		.395	\$ 533,021.80	\$ 28,824.34	271,346.61	53.5
FM 4						
0314-06-029						
BR 95(177) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-26-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 72					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950049		TOTALS	533,021.80	28,824.34	271,346.61	53.5
PARKER AT BONIE ST, SH 171, FM 51, COLLEGE ST & YORK AVE IN WEATHERFORD		.005	\$ 282,720.35	\$ 38,465.11	281,679.43	99.9
US 180 ETC						
0008-03-072 ETC						
C 0008-03-072 REHAB TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 90					
SHARROCK ELECTRIC, INC.						
CONTRACT 02950058		TOTALS	282,720.35	38,465.11	281,679.43	99.9
PARKER 2.8 MI E OF WEATHERFORD		.321	\$ 1,259,532.17	\$ 12,377.74	600,383.80	50.1
US 180 3.1 MI E OF WEATHERFORD						
0008-03-071						
BR 95(121) GR, STRS, BS, ACP SURF, SIGN & PAV MRKS						
WORK ORDER- 08-04-95	WORK BEGAN- 09-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 52					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 06950058		TOTALS	1,259,532.17	12,377.74	600,383.80	50.1

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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PARKER AT WALNUT CREEK		.256	\$ 839,341.05	\$ 285,314.73	603,911.34	75.7
FM 1542 1467-01-011 BR 95(179)OF BRIDGE REHAB AND WIDENING						
WORK ORDER- 11-03-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 70					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09950021		TOTALS	839,341.05	285,314.73	603,911.34	75.7
PARKER AT WILLOW CREEK RELIEF		.139	\$ 411,316.80	\$ 113,758.67	281,631.59	72.0
FM 5 1469-01-011 BR 95(151)OF BR REPL						
WORK ORDER- 11-03-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 72					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 09950057		TOTALS	411,316.80	113,758.67	281,631.59	72.0
PARKER AT CLEAR FORK TRINITY RIVER		.150	\$ 593,725.59	\$ 64,431.36	131,631.57	23.3
FM 920 1179-02-022 BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 01-17-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 27					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59	64,431.36	131,631.57	23.3
TARRANT IH 35W IH 20 IH 820		7.885	\$ 2,629,867.00	.00	2,455,665.67	100.0
0008-13-141 CM 93(1)I INSTALLATION OF FREEWAY TRAFFIC MGMT SYS						
WORK ORDER- 02-12-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED- 03-30-96	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS- 660	ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED- 734	PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	.00	2,455,665.67	100.0
TARRANT ABRAM ST CS PARK ROW IN ARLINGTON (ON COLLINS ST)		1.066	\$ 3,441,641.35	\$ 219,258.51	2,417,061.60	73.9
0902-48-206 STP 94(144)MM WIDEN ROADWAY						
WORK ORDER- 03-20-95	WORK BEGAN- 04-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS- 332	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 260	PERCENT TIME USED- 74					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35	219,258.51	2,417,061.60	73.9
TARRANT ON HEMPHILL ST FROM ALTA MESA BLVD MH IH 20 (IN EDGECLIFF VILLAGE & FT WORTH)		1.050	\$ 3,362,742.32	\$ 86,179.81	3,148,325.68	98.5
8644-02-002 STP 95(29)MM GR, DR STR, BASE & SURFACE						
WORK ORDER- 02-17-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS- 377	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 286	PERCENT TIME USED- 76					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32	86,179.81	3,148,325.68	98.5

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TARRANT ON INDUSTRIAL BLVD IN SAGINAM		.001	\$ 72,416.12	\$.00	.00	.0
FM 156						
0718-02-037						
C 718-2-37 TRAF SIGNAL						
WORK ORDER- 02-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 01960012		TOTALS	72,416.12	.00	.00	0.0
TARRANT AT PARK ROW DR IN ARLINGTON		.224	\$ 420,952.32	\$.00	.00	.0
SH 360						
2266-02-090						
CM 95(73) INTERSECTION IMPROVEMENTS						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 01960020		TOTALS	420,952.32	.00	.00	0.0
TARRANT WESTERN CENTER BLVD		1.107	\$ 591,662.61	\$ 100,851.08	100,851.08	17.9
IH 35M						
0014-16-219						
CSR 14-16-219 CONC PAV REPAIR, REHAB SHLDRS & OVERLAY						
WORK ORDER- 02-26-96	WORK BEGAN- 03-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-96					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 16					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960029		TOTALS	591,662.61	100,851.08	100,851.08	17.9
TARRANT AT COPELAND RD IN ARLINGTON		.088	\$ 82,358.90	\$.00	.00	.0
FM 157						
0747-03-068						
CM 95(69) INT IMPRV						
WORK ORDER- 04-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960049		TOTALS	82,358.90	.00	.00	0.0
TARRANT ARLINGTON WEBB BRITTON RD		3.806	\$ 11,347,243.63	\$ 1,143,634.34	7,310,742.21	67.8
SH 360						
2266-02-056						
C 2266-2-56 GR STRS & SURF						
WORK ORDER- 03-24-95	WORK BEGAN- 04-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 59					
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63	1,143,634.34	7,310,742.21	67.8
TARRANT ETC INT IH 820 N&S FRTG RD W/FM 1220 TO:		.009	\$ 399,294.75	\$ 61,107.70	390,045.29	99.9
IH 820 ETC IN LAKE WORTH						
0008-14-081 ETC						
C 0008-14-081 TRAF SIG						
WORK ORDER- 03-24-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 98					
SHARROCK ELECTRIC, INC.						
CONTRACT 02950062		TOTALS	399,294.75	61,107.70	390,045.29	99.9

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TARRANT US 377 0080-07-070 CPM 80-7-70 IH 20 DUTCH BRANCH ACP OVERLAY			6.635	\$ 632,256.10	\$.00	.00	.0
WORK ORDER- 04-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 41 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
APAC-TEXAS, INC.			TOTALS	632,256.10	.00	.00	0.0
TARRANT SH 199 ETC 0171-05-070 ETC CPM 171-5-70 IH 820 UNIVERSITY DR. SEAL COAT			39.601	\$ 682,352.43	\$.00	.00	.0
WORK ORDER- 04-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.			TOTALS	682,352.43	.00	.00	0.0
TARRANT BU 287P 0172-02-061 CPM 172-2-61 JOHNSON COUNTY LINE DICK PRICE RD MICROSURFACING			8.577	\$ 346,926.34	\$.00	.00	.0
WORK ORDER- 03-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 33 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BALLOU CONSTRUCTION CO., INC.			TOTALS	346,926.34	.00	.00	0.0
TARRANT IH 35W 0014-16-218 C 14-16-218 AT IH 35W FRTG RDS & MEACHAM BLVD IN FORT WORTH TRAF SIGNAL			.001	\$ 113,608.60	\$.00	.00	.0
WORK ORDER- 03-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
INTEGRATED ROADWAY SERVICES, INC.			TOTALS	113,608.60	.00	.00	0.0
TARRANT SH 183 0094-01-031 CPM 94-1-31 0.54 MI E OF IH 35W US 377 PLANE ASPH SURF & OVERLAY			5.156	\$ 915,263.84	\$.00	.00	.0
WORK ORDER- 04-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 43 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
APAC-TEXAS, INC.			TOTALS	915,263.84	.00	.00	0.0
TARRANT IH 20 0008-12-071 CM 96(62)I SH 183 IH 35W CCTV, FIBER OPTIC COMM, ETC			4.500	\$ 672,930.53	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
INTEGRATED ROADWAY SERVICES, INC.			TOTALS	672,930.53	.00	.00	0.0

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TARRANT SP 303 2208-01-046 STP 96(22)MM	AT BONEN RD INTERSECTION IMPROVEMENTS	.587	\$ 2,794,044.61	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 298 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050		TOTALS	2,794,044.61	.00	.00	0.0
TARRANT VA 0902-48-214 STP 94(198)TE	SH 360 850' E OF SH 360 INSTALL LANDSCAPE	.108	\$ 129,358.25	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 43 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	.00	.00	0.0
TARRANT IH 820 0008-13-167 IM 820-4(225)457	INTCHG W/SH 121, SH 183, SH 26 & FM 1938' GR, DR, STRS, CONC PAV, ACP & PAV MRKS	.927	\$ 17,923,596.48	513,413.49	4,596,710.70	27.1
WORK ORDER- 06-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 703 WORKING DAYS CHARGED- 148	WORK BEGAN- 09-28-95 TIME COMPUTED 09-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	513,413.49	4,596,710.70	27.1
TARRANT FM 1709 1603-03-016 STP 94(114)MM	US 377 KELLER CITY LIMIT GR STRS & SURF	3.512	\$ 7,174,130.55	245,828.06	6,004,773.88	88.1
WORK ORDER- 06-29-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 331	WORK BEGAN- 07-22-94 TIME COMPUTED 07-15-94 ADDL DAYS GRANTED- PERCENT TIME USED- 92					
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55	245,828.06	6,004,773.88	88.1
TARRANT IH 820 0008-14-078 IM 820-4(226)463	LAKE WORTH BRIDGE IH 35W SEQUENCE SIGNING	.002	\$ 535,043.06	258,450.47	312,131.12	61.4
WORK ORDER- 06-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 43	WORK BEGAN- 02-22-96 TIME COMPUTED 06-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05950011		TOTALS	535,043.06	258,450.47	312,131.12	61.4
TARRANT IH 30 1068-02-095 IM 30-4(78)018	OAKLAND BLVD FIELDER RD ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR	4.224	\$ 9,094,912.08	215,281.79	4,448,333.76	51.4
WORK ORDER- 06-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 561 WORKING DAYS CHARGED- 191	WORK BEGAN- 08-14-95 TIME COMPUTED 07-16-95 ADDL DAYS GRANTED- PERCENT TIME USED- 34					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	215,281.79	4,448,333.76	51.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT MH 8656-02-010 STP 95(222)MM GR, DR, STRS, SURF, SIGN & PAV MRKS		2.021	\$ 3,344,030.56	.00	2,124,324.07	69.8
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 259 WORKING DAYS CHARGED- 169		WORK BEGAN- 08-28-95 TIME COMPUTED 08-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 65	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ED BELL CONSTRUCTION COMPANY		CONTRACT 06950043	TOTALS	3,344,030.56	.00	2,124,324.07 69.8
TARRANT IH 820 ETC 0008-13-170 ETC C 8-13-170 REHAB TRAF SIG		.010	\$ 287,379.75	71,443.88	199,978.44	73.3
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 104		WORK BEGAN- 11-01-95 TIME COMPUTED 10-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 87	*****			
SIG-OP SYSTEMS, INC.		CONTRACT 06950092	TOTALS	287,379.75	71,443.88	199,978.44 73.3
TARRANT IH 35M 0014-16-159 I 35M-5(116)422 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM		.001	\$ 19,371,282.27	362,144.28	15,197,053.43	82.5
TARRANT 0014-16-213 CL 14-16-213		.000	\$.00	-85,296.47	113,484.49	.0
WORK ORDER- 08-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,075 WORKING DAYS CHARGED- 777		WORK BEGAN- 09-30-93 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 70	*****			
J. D. ABRAMS, INC.		CONTRACT 07930044	TOTALS	19,371,282.27	276,847.81	15,310,537.92 83.1
TARRANT IH 30 1068-01-151 NH 93(11)IM GR, STRS, BASE, CONC PAV, SIGN, SRVL, ILM		.519	\$ 9,331,621.40	999,405.09	1,977,946.00	22.3
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 448 WORKING DAYS CHARGED- 59		WORK BEGAN- 01-29-96 TIME COMPUTED 01-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 13	*****			
ARCHER-WESTERN CONTRACTORS, LTD.		CONTRACT 07950005	TOTALS	9,331,621.40	999,405.09	1,977,946.00 22.3
TARRANT IH 20 2374-05-044 NH 95(37)I BR, CONC PAV, HMAC, STR, SIGN & PAV MRKS		.700	\$ 1,477,253.91	251,106.69	1,279,689.13	91.1
WORK ORDER- 08-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 156		WORK BEGAN- 08-28-95 TIME COMPUTED 08-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 92	*****			
ORVAL HALL EXCAVATING CO.		CONTRACT 07950095	TOTALS	1,477,253.91	251,106.69	1,279,689.13 91.1
TARRANT SP 580 0008-04-037 BR 95(135) REPL BR & APPRS		1.091	\$ 1,493,090.55	117,797.96	626,167.44	44.1
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 130		WORK BEGAN- 11-06-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- PERCENT TIME USED- 43	*****			
J. D. ABRAMS, INC.		CONTRACT 07950115	TOTALS	1,493,090.55	117,797.96	626,167.44 44.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 1938 1978-01-029 STP 94(288)MM GR, STRS, & SURF		2.224	\$ 4,554,587.14	\$ 239,435.66	\$ 3,268,690.01	75.5
WORK ORDER- 10-05-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
SUNMOUNT CORPORATION						
CONTRACT 08940010		TOTALS	4,554,587.14	239,435.66	3,268,690.01	75.5
TARRANT IH 820 0008-13-155 IM 820-4(221)454 INTERCHANGE IMPROVEMENTS		.762	\$ 16,967,077.16	\$ 661,602.27	\$ 10,216,978.25	63.3
WORK ORDER- 09-27-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16	661,602.27	10,216,978.25	63.3
TARRANT US 287 0014-15-023 BH 95(146) REHAB STR		.586	\$ 670,339.19	\$ 71,794.31	\$ 662,192.99	99.9
WORK ORDER- 09-28-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950058		TOTALS	670,339.19	71,794.31	662,192.99	99.9
TARRANT FM 730 0312-05-018 STP 95(292)MM GR, DR, STR, SURF		1.402	\$ 3,644,120.72	\$ 163,642.66	\$ 951,902.79	27.4
WORK ORDER- 10-04-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
DUININCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72	163,642.66	951,902.79	27.4
TARRANT IH 30 1068-02-096 C 1068-2-96 TRAF SIG		.001	\$ 81,214.50	\$ 2,413.01	\$ 78,824.93	100.0
WORK ORDER- 09-15-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
SIG-OP SYSTEMS, INC.						
CONTRACT 08950154		TOTALS	81,214.50	2,413.01	78,824.93	100.0
TARRANT VA 0902-48-220 CPM 902-48-220 FOG SEAL		67.052	\$ 332,764.90	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 089940031		TOTALS	332,764.90	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT US 377 IN HALTOM CITY		.005	\$ 294,000.00	\$ 61,717.13	170,869.75	61.1
IH 820 ETC						
0008-14-085 ETC						
CM 95(59)I	TRAF SIG IMPRV					
WORK ORDER- 10-19-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-17-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 47					
DURABLE SPECIALTIES, INC.						
CONTRACT 09950008		TOTALS	294,000.00	61,717.13	170,869.75	61.1
TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77	.00	.00	.0
IH 820						
0008-13-174						
CM 95(86)I	TRAF SIG IMPRV					
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-96					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 15					
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	.00	.00	0.0
TARRANT AT PRECINCT LINE RD & BEDFORD-EULESS RD		.001	\$ 41,767.50	.00	.00	.0
SH 121						
0364-01-095						
CM 95(99)	TRAFFIC SURVEILANCE					
WORK ORDER- 01-29-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950043		TOTALS	41,767.50	.00	.00	0.0
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	\$ 30,866,446.13	1,536,230.41	3,490,210.80	11.9
IH 35W						
0014-16-167						
I 35W-5(119)421	GR, STRS & SURF					
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	704 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 8					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	1,536,230.41	3,490,210.80	11.9
TARRANT AT BRENTHOOD-STAIR RD IN FORT WORTH		.007	\$ 515,000.00	62,390.11	80,051.56	16.3
IH 820 ETC						
0008-13-175 ETC						
CM 95(93)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-16-95	WORK BEGAN- 02-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 23					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950014		TOTALS	515,000.00	62,390.11	80,051.56	16.3
TARRANT AT ECTOR DR/SIMMONS DR IN EULESS		.006	\$ 357,955.55	8,236.50	8,236.50	2.4
SH 10 ETC						
0094-02-104 ETC						
CM 95(91)	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER- 11-09-95	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-96					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 33					
SHARROCK ELECTRIC, INC.						
CONTRACT 10950017		TOTALS	357,955.55	8,236.50	8,236.50	2.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	@ SH 360 FRTG RDS & HARWOOD RD IN EULESS	.001	\$ 88,500.00	\$ 55,746.95	\$ 83,365.06	99.1
SH 360						
2266-02-091						
CD 2266-2-91	TRAF SIGNAL					
WORK ORDER-	11-14-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED	02-12-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
DURABLE SPECIALTIES, INC.						
CONTRACT 10950028			TOTALS	88,500.00	55,746.95	83,365.06 99.1

TARRANT	IH 820	8.916	\$ 8,946,971.07	\$ 980,528.65	\$ 1,285,521.09	15.1
IH 30	DALLAS COUNTY LINE					
1068-02-093						
IM 30-4(79)021	GR, DR, RAIL, & REPL BRIDGE					
WORK ORDER-	11-28-95	WORK BEGAN-	02-01-96			
DATE WORK COMPLETED-		TIME COMPUTED	12-14-95			
CONTRACT WORKING DAYS-	512	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	2			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 10950034			TOTALS	8,946,971.07	980,528.65	1,285,521.09 15.1

TARRANT	IH 820	.001	\$ 1,064,249.57	\$ 72,970.77	\$ 348,044.06	34.4
IH 20	SH 360					
2374-05-047						
CM 95(104)I	SURVEILLANCE SYSTEM					
WORK ORDER-	11-14-95	WORK BEGAN-	01-16-96			
DATE WORK COMPLETED-		TIME COMPUTED	02-13-96			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	27			
MICA CORPORATION						
CONTRACT 10950043			TOTALS	1,064,249.57	72,970.77	348,044.06 34.4

TARRANT	IH 20 AT HULEN ST IN FORT WORTH	.015	\$ 726,000.00	\$ 19,660.25	\$ 19,660.25	2.8
IH 20	ETC					
0008-12-066	ETC					
CM 95(100)I	TRAFFIC SIGNAL IMPROVEMENTS					
WORK ORDER-	12-06-95	WORK BEGAN-	03-21-96			
DATE WORK COMPLETED-		TIME COMPUTED	03-06-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	11			
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048			TOTALS	726,000.00	19,660.25	19,660.25 2.8

TARRANT	2.4 MI S OF FM 1709	1.542	\$ 3,356,616.24	\$ 402,205.03	\$ 2,755,702.57	86.4
FM 1938	RUMFIELD RD					
1978-01-018						
STP 95(7)MM	GR STRS & SURF					
WORK ORDER-	01-03-95	WORK BEGAN-	02-03-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-19-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	90			
DUININCK BROS, INC.						
CONTRACT 11940003			TOTALS	3,356,616.24	402,205.03	2,755,702.57 86.4

TARRANT	GLADE RD	1.785	\$ 4,597,009.49	\$ 205,399.29	\$ 2,808,680.13	64.3
FM 3029	SH 26					
3125-01-004						
STP 95(8)MM	GR DR STRS & PAV					
WORK ORDER-	02-21-95	WORK BEGAN-	03-28-95			
DATE WORK COMPLETED-		TIME COMPUTED	03-09-95			
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	226	PERCENT TIME USED-	74			
BROWN & ROOT, INC.						
CONTRACT 11940064			TOTALS	4,597,009.49	205,399.29	2,808,680.13 64.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	AT HILLWOOD BLVD	1.538	\$ 7,710,455.49	\$ 1,043,332.74	\$ 1,603,630.38	21.8
IH 35W						
0081-12-030						
DPI 0115(003) CONST INTCHG WITH FRTG RDS						
WORK ORDER- 12-28-95	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	383 ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	57 PERCENT TIME USED-	15				
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49	1,043,332.74	1,603,630.38	21.8

TARRANT	PIONEER PARKWAY @ PARK SPRINGS IN	.111	\$ 77,393.26	\$ 23,624.41	\$ 23,624.41	32.1
SP 303						
2208-01-049						
CM 95(71) INT IMPRV						
WORK ORDER- 03-08-96	WORK BEGAN- 03-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED-	11				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950018		TOTALS	77,393.26	23,624.41	23,624.41	32.1

TARRANT	LAMAR BLVD/RANDY SNOW LN IN ARLINGTON	.142	\$ 145,676.30	\$ 10,991.69	\$ 10,991.69	7.9
CS						
0902-48-269						
CM 95(85) INTERSECTION IMPROVEMENT						
WORK ORDER- 03-08-96	WORK BEGAN- 03-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED-	11				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950066		TOTALS	145,676.30	10,991.69	10,991.69	7.9

TARRANT	WEST OF CLEAR FORK TRINITY RIVER	1.249	\$ 988,948.56	\$ 18,579.17	\$ 593,325.65	63.1
IH 20						
0008-16-022						
CD 8-16-22 NOISE ABATEMENT						
WORK ORDER- 12-21-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	106 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED-	52				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11950076		TOTALS	988,948.56	18,579.17	593,325.65	63.1

TARRANT	SH 10	10.300	\$ 1,209,468.75	\$.00	\$.00	.0
SH 183						
0094-02-102						
CM 96(3) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER- 02-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-96					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75	.00	.00	0.0

WISE	NORTHBOUND AND SOUTHBOUND OVERPASS OF	1.783	\$ 4,794,866.94	\$ 205,356.72	\$ 3,431,619.93	75.3
US 81						
0013-08-084						
BR 95(92) REPL BR & APPRS						
WORK ORDER- 02-22-95	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	228 PERCENT TIME USED-	58				
DUININCK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94	205,356.72	3,431,619.93	75.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE	ETC	VARIOUS LOCATIONS	73.357	\$ 639,861.74'	.00'	.00'	.0'
SH 101	ETC						
0351-02-018	ETC						
CPM 351-2-18		SEAL COAT					
WORK ORDER- 02-16-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.							
CONTRACT 01960039			TOTALS	639,861.74'	.00'	.00'	0.0'
WISE	ETC	BU 380F	91.535	\$ 543,590.00'	.00'	.00'	.0'
US 81	ETC	TARRANT COUNTY LINE					
0013-08-095	ETC						
CPM 13-8-95		CONCRETE PAVEMENT REHAB					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
MARCO SERVICES, L.C.							
CONTRACT 03963076			TOTALS	543,590.00'	.00'	.00'	0.0'
WISE		3.3 MI NM OF US 380	3.182	\$ 8,107,989.21'	193,144.52'	1,455,861.33'	18.9'
SH 101		0.1 MI NM OF US 380					
0134-07-049							
STP 95(276)RM		WDN GR STRS & SURF TWO ADDL LNS					
WORK ORDER- 09-27-95		WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-		TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57	PERCENT TIME USED- 16					
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 08950002			TOTALS	8,107,989.21'	193,144.52'	1,455,861.33'	18.9'
WISE		VARIOUS NON-INTERSTATE HWYS IN WISE CO	.001	\$ 69,167.62'	46,064.64'	46,064.64'	70.1'
VA							
0902-20-040							
C 902-20-40		REPL GUIDE SIGNS					
WORK ORDER- 09-15-95		WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-		TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20	PERCENT TIME USED- 33					
MICA CORPORATION							
CONTRACT 08950019			TOTALS	69,167.62'	46,064.64'	46,064.64'	70.1'
WISE		4.41 MI N OF ALVORD	.236	\$ 123,700.33'	769.50'	104,419.50'	89.7'
US 81		4.64 MI N OF ALVORD					
0013-06-032							
CD 13-6-32		MEDIAN CROSSOVER					
WORK ORDER- 11-06-95		WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-		TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	39	PERCENT TIME USED- 105					
SUNMOUNT CORPORATION							
CONTRACT 10950060			TOTALS	123,700.33'	769.50'	104,419.50'	89.7'
						DISTRICT CONTRACT AMOUNT	259,073,984.85
						DISTRICT ESTIMATES THIS MONTH	15,078,485.70
						DISTRICT TOTAL ESTIMATES PAID TO DATE	117,126,651.40

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAYLOR 0.56 MI SW OF US 183		12.822	\$ 725,757.45	15,707.75	648,045.23	94.4
US 277 KNOX C/L						
0157-01-058						
STP 95(196)R ACP OVERLAY & WIDEN STRUCTURES						
WORK ORDER- 05-24-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 102					
ZACK BURKETT CO.						
CONTRACT 04950057		TOTALS	725,757.45	15,707.75	648,045.23	94.4
BAYLOR NEAR WESTOVER		4.200	\$ 339,317.88	.00	.00	.0
SH 114 ARCHER COUNTY LINE						
0133-06-019						
CPM 133-6-19 ACP OVERLAY						
ARCHER BAYLOR COUNTY LINE		1.879	\$ 140,739.05	.00	.00	.0
SH 114 NEAR FM 210 SOUTH						
0133-07-018						
CPM 133-7-18 ACP OVERLAY						
YOUNG NEAR LOVING		5.425	\$ 467,735.27	.00	.00	.0
SH 114 JACK COUNTY LINE						
0444-01-023						
CSR 444-1-23 ACP LEVELUP AND OVERLAY						
WORK ORDER- 06-29-95	WORK BEGAN- 04-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 43					
ZACK BURKETT CO.						
CONTRACT 05950094		TOTALS	947,792.20	.00	.00	0.0
BAYLOR MILBARGER C/L		11.946	\$ 480,283.00	38,506.66	153,727.74	33.6
US 183 US 82						
0124-05-019						
STP 95(354)RM WIDEN STRUCTURES						
WORK ORDER- 11-28-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 54					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 10950056		TOTALS	480,283.00	38,506.66	153,727.74	33.6
CLAY WICHITA CL		13.100	\$ 1,073,982.58	.00	.00	.0
SH 79 SH 148 IN PETROLIA						
0282-03-022						
CPM 282-3-22 ACP OVERLAY						
WORK ORDER- 04-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 02960085		TOTALS	1,073,982.58	.00	.00	0.0
CLAY IN PETROLIA FR SH 148		4.743	\$ 463,389.52	.00	.00	.0
SH 79 FM 171(S)						
0282-02-021						
CPM 282-2-21 ACP OVERLAY						
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 12950075		TOTALS	463,389.52	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE NEAR RED RIVER		21.575	\$ 106,987.50	\$ 65,170.00	\$ 65,170.00	64.1
IH 35 NEAR US 82						
0194-02-069						
IM 35-7(37)498 UPGRADE TERMINAL ANCHOR SECTIONS						
WORK ORDER- 03-22-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960071		TOTALS	106,987.50	65,170.00	65,170.00	64.1
COOKE 0.28 MI N OF FM 372		.469	\$ 1,108,979.40	\$ 125,148.93	\$ 873,215.30	82.8
IH 35 0.18 MI S OF FM 372						
0194-02-057						
IM 35-7(33)500 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-02-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 66					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04950006		TOTALS	1,108,979.40	125,148.93	873,215.30	82.8
COOKE DENTON COUNTY LINE		13.105	\$ 2,948,511.12	\$ 34,307.92	\$ 1,288,945.32	46.0
IH 35 NR ELM FORK OF TRINITY RIVER						
0195-01-077						
IM 35-7(36)483 GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 61					
DUININCK BROS, INC.						
CONTRACT 07950096		TOTALS	2,948,511.12	34,307.92	1,288,945.32	46.0
COOKE NEAR US 82, N		15.801	\$ 399,319.52	\$.00	\$.00	.0
IH 35 NEAR REFINERY STREET						
0194-02-068						
C 194-2-68 PLACING PROFILE THERMOPLASTIC PAV MARKG						
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 14					
PAIGE BARRICADES, INC.						
CONTRACT 08950020		TOTALS	399,319.52	.00	.00	0.0
COOKE ON CR 359 AT DRAW		.038	\$ 72,918.30	\$ 3,778.84	\$ 34,487.14	49.7
CR						
0903-15-017						
BR 93(53)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-14-95	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 78					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950065		TOTALS	72,918.30	3,778.84	34,487.14	49.7
MONTAGUE ETC VARIOUS		84.403	\$ 783,811.92	\$.00	\$.00	.0
US 81 ETC						
0013-05-040 ETC						
CPM 13-5-40 SEAL COAT						
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01960054		TOTALS	783,811.92	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE IN BOWIE, FROM SMYTHE STREET		.101	\$ 145,337.25	\$.00	.00	.0
US 81 SH 59						
0013-05-039						
C 13-5-39 REFURBISH EXISTING TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 03963064		TOTALS	145,337.25	.00	.00	0.0
MONTAGUE FM 1816		10.852	\$ 868,140.30	43,899.55	717,095.10	86.9
US 82 MCL OF NOCONA						
0044-04-041						
STP 95(197)R WIDEN STRUCTURES						
WORK ORDER- 05-11-95	WORK BEGAN- 06-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 98					
ZACK BURKETT CO.						
CONTRACT 04950048		TOTALS	868,140.30	43,899.55	717,095.10	86.9
MONTAGUE US 81		6.409	\$ 938,434.95	9,218.05	850,386.42	99.9
US 82 FM 1816						
0044-04-040						
STP 94(133)RM WIDEN STRUCTURES AND ACP OVERLAY						
WORK ORDER- 07-22-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	244 PERCENT TIME USED- 150					
ZACK BURKETT CO.						
CONTRACT 06940037		TOTALS	938,434.95	9,218.05	850,386.42	99.9
MONTAGUE INTERSECTION OF US 287 WITH MILL ST BNRR		.246	\$ 30,849.00	11,614.96	30,232.02	100.0
US 287						
0224-03-047						
STP 95(318)HES SAFETY LIGHTING						
WORK ORDER- 09-15-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	03-23-96 TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37					
SIG-OP SYSTEMS, INC.						
CONTRACT 08950017		TOTALS	30,849.00	11,614.96	30,232.02	100.0
MONTAGUE 2.6 MILES SOUTH OF US 287		3.333	\$ 922,738.30	.00	812,456.89	92.7
FM 1125 AMON CARTER LAKE DAM						
1767-04-022						
STP 93(116)R GR, WDN STRS, BS AND SURFACING						
WORK ORDER- 12-05-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 88					
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	.00	812,456.89	92.7
MONTAGUE AT LAKE NOCONA SPILLWAY		.492	\$ 797,023.47	18,117.45	18,117.45	2.3
FM 2953						
2706-02-010						
CD 2706-2-10 GRADING, BASE, STRUCTURE AND SURFACING						
WORK ORDER- 01-18-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 14					
ZACK BURKETT CO.						
CONTRACT 12950069		TOTALS	797,023.47	18,117.45	18,117.45	2.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON SH 222		4.269	\$ 745,550.90	\$ 156,133.37	\$ 520,567.58	73.5
US 380 1.0 MI N OF FM 2651						
0360-05-016 STP 95(243)R WIDEN STRUCTURES, BASE & SURFACING						
WORK ORDER- 06-15-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 91					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05950075		TOTALS	745,550.90	156,133.37	520,567.58	73.5
THROCKMORTON US 283		16.171	\$ 644,930.00	\$.00	\$.00	.0
FM 209 YOUNG CL (IN SECTIONS)						
1076-01-029 MMP 1076-1-29 ACP OVERLAY						
WORK ORDER- 09-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 59					
ZACK BURKETT CO.						
CONTRACT 08950108		TOTALS	644,930.00	.00	.00	0.0
MICHITA FM 369		1.341	\$ 223,530.00	\$.00	\$.00	.0
CS MH 7						
0903-03-037 STP 94(230)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 03-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 12					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 01960021		TOTALS	223,530.00	.00	.00	0.0
MICHITA S FRGT RD OF US 287		1.712	\$ 1,150,055.57	\$ 88,150.01	\$ 641,075.66	60.6
FM 369 REILLY ROAD						
0802-01-017 AR 802-1-17 UPRG EXIST RDWY						
WORK ORDER- 05-24-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 115					
ZACK BURKETT CO.						
CONTRACT 04950011		TOTALS	1,150,055.57	88,150.01	641,075.66	60.6
MICHITA IN WICHITA FALLS ON KEMP BLVD FR US 82		1.276	\$ 1,828,578.34	\$ 315,709.93	\$ 1,826,369.28	99.9
MH 9TH ST (MH 1206)						
0903-03-027 STP 95(247)UM RECONST EXISTING STREET & ILLUMINATION						
WORK ORDER- 07-05-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 70					
ZACK BURKETT CO.						
CONTRACT 05950007		TOTALS	1,828,578.34	315,709.93	1,826,369.28	99.9
MICHITA IN WICHITA FALLS FR IH 44		1.988	\$ 159,415.00	\$.00	\$ 171,780.70	99.9
FM 890 ARMSTRONG DR						
2582-01-012 CL 2582-1-12 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 52					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092		TOTALS	159,415.00	.00	171,780.70	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA FM 369		1.768	\$ 832,294.50	\$ 15,841.60	127,767.36	16.7
FM 3492 WEST END OF FM 3492						
3553-01-003						
A 3553-1-3 GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 10-05-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 107					
ZACK BURKETT CO.						
CONTRACT 08950210		TOTALS	832,294.50	15,841.60	127,767.36	16.7

WICHITA IN WICHITA FALLS, NEAR RHEA ROAD		.151	\$ 697,938.00	\$ 343,319.95	571,876.20	86.2
FM 369						
0802-02-051						
CSR 802-2-51 ENCLOSE DRAINAGE DITCH						
WORK ORDER- 10-02-95	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS- 74	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 62					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950224		TOTALS	697,938.00	343,319.95	571,876.20	86.2

WICHITA US 287		12.075	\$ 3,198,339.32	\$ 278,809.14	809,246.70	26.6
IH 44 RED RIVER BRIDGE AT OKLAHOMA SL						
0156-07-048						
IM 44-8(001)203 RETROFIT BRIDGE RAIL, SEAL COAT & ACP OV						
WORK ORDER- 10-26-95	WORK BEGAN- 11-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 58					
DUININCK BROS, INC.						
CONTRACT 09950017		TOTALS	3,198,339.32	278,809.14	809,246.70	26.6

WICHITA ON CR 453 AT EAST POND CREEK		.063	\$ 109,099.00	\$.00	84,227.00	81.2
CR						
0903-03-023						
BR 93(49)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-06-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 86					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 10950023		TOTALS	109,099.00	.00	84,227.00	81.2

WICHITA ON CR 152 AT LONG CREEK		.062	\$ 108,694.00	\$ 19,610.32	54,278.19	52.5
CR						
0903-03-025						
BR 93(51)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-29-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 84					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10950027		TOTALS	108,694.00	19,610.32	54,278.19	52.5

WICHITA ON CR 344 AT DRAW		.062	\$ 98,714.75	\$ 27,852.10	67,748.30	72.2
CR						
0903-03-024						
BR 93(50)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-30-95	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 88					
ZACK BURKETT CO.						
CONTRACT 10950057		TOTALS	98,714.75	27,852.10	67,748.30	72.2

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	IN BURKBURNETT ON PRESTON RD FR KRAMER	3.669	\$ 190,341.44	\$.00	.00	.0
MH	SH 240					
0903-03-028						
STP 96(1)R	ACP OVERLAY					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 11950019		TOTALS	190,341.44	.00	.00	0.0

MILBARGER	0.5 MILE WEST OF FM 433	112.460	\$ 1,112,776.29	\$.00	.00	.0
US 287	US 70					
0043-06-063						
CPM 43-6-63	SEAL COAT					
WORK ORDER- 02-09-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 01960005		TOTALS	1,112,776.29	.00	.00	0.0

MILBARGER	2.0 MI WEST OF US 70	2.938	\$ 563,664.90	\$.00	.00	.0
US 287	US 70					
0043-06-062						
STP 95(267)RM	ACP OVERLAY					
WORK ORDER- 11-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10950024		TOTALS	563,664.90	.00	.00	0.0

YOUNG	IN GRAHAM, FROM SH 16	2.979	\$ 399,969.46	\$.00	.00	.0
US 380	4TH STREET					
0134-02-040						
CPM 134-2-40	ACP OVERLAY					
WORK ORDER- 04-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 02960033		TOTALS	399,969.46	.00	.00	0.0

YOUNG	FM 3366	2.149	\$ 284,015.47	1,235.00	105,842.95	39.2
FM 210	LOOP 132					
0444-04-015						
CD 444-4-15	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 89					
ZACK BURKETT CO.						
CONTRACT 08950207		TOTALS	284,015.47	1,235.00	105,842.95	39.2

			DISTRICT CONTRACT AMOUNT		25,162,162.72	
			DISTRICT ESTIMATES THIS MONTH		1,612,131.53	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		10,472,658.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON POTTER COUNTY LINE, EAST		15.617	\$ 1,938,075.11	\$.00	.00	.0
IH 40 3.7 MILES WEST OF CONWAY						
0275-02-048						
IM 40-1(161)083 ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		72 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
AMARILLO ROAD COMPANY		CONTRACT 03963003	TOTALS	1,938,075.11	.00	.00 0.0
*****		*****				
CARSON ETC AT CONWAY, SH 207 NORTH		.005	\$ 284,202.50	41,568.62	261,632.37	96.9
IH 40 ETC						
0275-03-040 ETC						
CD 275-3-40 INTERCHANGE ILLUMINATION						
WORK ORDER- 07-10-95		WORK BEGAN- 10-31-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-08-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		100 PERCENT TIME USED- 83	*****			
SIG-OP SYSTEMS, INC.		CONTRACT 06950013	TOTALS	284,202.50	41,568.62	261,632.37 96.9
*****		*****				
CARSON VARIOUS BRIDGE LOCATIONS ON IH 40 IN		.003	\$ 600,610.00	\$.00	.00	.0
IH 40 GROOM						
0275-04-039						
CPM 275-4-39 MISCELLANEOUS WORK						
WORK ORDER- 12-04-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-20-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SCR CONSTRUCTION CO., INC.		CONTRACT 10950029	TOTALS	600,610.00	.00	.00 0.0
*****		*****				
DEAF SMITH 3.277 MILES NORTH OF FM 1062		8.731	\$ 1,338,490.70	28,760.47	1,182,375.53	93.0
FM 809 JCT US 60						
0801-02-014						
CPM 801-2-14 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 07-13-95		WORK BEGAN- 08-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-29-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		102 ADDL DAYS GRANTED- 40	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		122 PERCENT TIME USED- 86	*****			
HIGH PLAINS PAVERS, INC.		CONTRACT 06950108	TOTALS	1,338,490.70	28,760.47	1,182,375.53 93.0
*****		*****				
GRAY 2.0 MILES EAST OF GROOM		9.610	\$ 359,442.79	\$.00	.00	.0
IH 40 DONLEY COUNTY LINE NEAR BOYDSTON						
0275-05-030						
CPM 275-5-30 MICROSURFACING (MB LANES ONLY)						
WORK ORDER- 03-26-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		34 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
BALLOU CONSTRUCTION CO., INC.		CONTRACT 02960089	TOTALS	359,442.79	.00	.00 0.0
*****		*****				
GRAY VARIOUS LOCATIONS IN GRAY COUNTY		.100	\$ 220,507.06	42,775.04	153,453.71	73.2
VA						
0904-13-008						
CD 904-13-8 MISCELLANEOUS WORK						
WORK ORDER- 11-16-95		WORK BEGAN- 12-11-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-02-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		51 ADDL DAYS GRANTED- 2	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		52 PERCENT TIME USED- 98	*****			
JORDAN PAVING CORPORATION		CONTRACT 10950061	TOTALS	220,507.06	42,775.04	153,453.71 73.2
*****		*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	0.25 MI S OF LP 171	1.609	\$ 76,377.20	\$.00	.00	.0
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-034						
C 309-1-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 12950018		TOTALS	76,377.20	.00	.00	0.0

HANSFORD	JUNCTION AT FM 759	7.001	\$ 1,174,285.31	\$ 21,166.15	855,405.93	76.6
FM 760	JUNCTION AT FM 281					
1107-01-011						
AR 1107-1-11	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 06-27-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 78					
AMARILLO ROAD COMPANY						
CONTRACT 05950044		TOTALS	1,174,285.31	21,166.15	855,405.93	76.6

HANSFORD	AT HACKBERRY CREEK, 3.2 MI N OF FM 2535	.200	\$ 515,548.80	\$ 29,373.20	510,868.51	100.0
FM 1261						
0790-06-013						
BR 94(148)OF	BRIDGE REPLACEMENT					
WORK ORDER- 08-21-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	03-13-96 TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 99					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07950037		TOTALS	515,548.80	29,373.20	510,868.51	100.0

HARTLEY	7.2 MILES SOUTH OF MIDDLEWATER	5.662	\$ 1,117,993.29	\$ 45,427.88	604,671.18	56.9
US 54	6.85 MI SOUTH AND WEST					
0238-01-022						
STP 95(225)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 07-31-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 72					
J. LEE MILLIGAN, INC.						
CONTRACT 06950057		TOTALS	1,117,993.29	45,427.88	604,671.18	56.9

HARTLEY	US 54 SW OF DALHART	24.514	\$ 903,263.90	\$.00	1,000.05	.1
FM 998	1.653 MILES SOUTH					
1622-02-014						
AR 1622-2-14	GRADING, STRS, BASE & SURF					
WORK ORDER- 12-04-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 10950030		TOTALS	903,263.90	.00	1,000.05	0.1

HARTLEY	MIDDLEWATER	7.211	\$ 1,509,615.90	\$.00	1,329,398.21	92.6
US 54	7.2 MILES SOUTH AND WEST					
0238-01-021						
MMP 238-1-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-09-95	WORK BEGAN- 03-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 97					
J. LEE MILLIGAN, INC.						
CONTRACT 11940068		TOTALS	1,509,615.90	.00	1,329,398.21	92.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARTLEY US 54 0238-01-023 STP 96(27)R	22.37 KM SOUTH & WEST OF MIDDLEWATER SOUTH & WEST 9.45 KM TO NEW MEXICO S/L REHABILITATE EXISTING ROADWAY	9.447	\$ 1,236,334.69	\$ 170,281.31	\$ 170,281.31	14.4
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-11-96 TIME COMPUTED 01-05-96 85 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 14					
J. LEE MILLIGAN, INC.						
CONTRACT 11950020		TOTALS	1,236,334.69	170,281.31	170,281.31	14.4

HEMPHILL US 83 0030-05-052 BR 95(142)	AT CANADIAN RIVER REPLACE BRIDGE	1.974	\$ 9,344,300.36	\$ 801,512.25	\$ 2,414,953.43	27.2
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-11-95 TIME COMPUTED 10-11-95 650 ADDL DAYS GRANTED- 107 PERCENT TIME USED- 16					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36	801,512.25	2,414,953.43	27.2

HEMPHILL VA 0904-03-004 CD 904-3-4	ON VARIOUS HIGHWAYS IN HEMPHILL COUNTY MISCELLANEOUS WORK	.003	\$ 419,612.77	\$ 79,748.16	\$ 411,623.69	100.0
WORK ORDER- 10-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-27-95 TIME COMPUTED 11-12-95 55 ADDL DAYS GRANTED- 3 57 PERCENT TIME USED- 98					
AMARILLO ROAD COMPANY						
CONTRACT 09950026		TOTALS	419,612.77	79,748.16	411,623.69	100.0

HUTCHINSON SH 207 0356-01-085 CL 356-1-85	IN BORGER AT SH 136 INTERCHANGE LANDSCAPE ESTABLISHMENT	.001	\$ 24,480.00	\$ 589.00	\$ 13,112.85	56.3
WORK ORDER- 05-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-03-95 TIME COMPUTED 05-19-95 480 ADDL DAYS GRANTED- 231 PERCENT TIME USED- 48					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00	589.00	13,112.85	56.3

MOORE US 287 0066-04-053 CPM 66-4-53	US 87, NORTH FOURTH STREET IN DUMAS REHABILITATE EXISTING ROADWAY	4.175	\$ 581,150.89	\$.00	\$.00	.0
WORK ORDER- 10-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-09-95 68 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 09950059		TOTALS	581,150.89	.00	.00	0.0

OCHILTREE US 83 0030-02-034 STP 95(224)R	2.9 MI N OF JCT OF SH 70, S WOLF CREEK BRIDGE REHABILITATE EXISTING ROADWAY	6.646	\$ 1,114,163.73	\$ 61,337.33	\$ 1,276,335.06	100.0
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-31-95 TIME COMPUTED 07-26-95 100 ADDL DAYS GRANTED- 26 124 PERCENT TIME USED- 98					
GILVIN-TERRILL, INC.						
CONTRACT 06950017		TOTALS	1,114,163.73	61,337.33	1,276,335.06	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 05950057 *****		TOTALS	5,268,104.87'	98,211.78'	4,836,399.71'	96.8'
OLDHAM	BI 40-C, EAST OF VEGA	12.829	\$ 5,268,104.87'			
IH 40	POTTER COUNTY LINE, 0.3 MI W					
0090-04-052						
IM 40-1(157)036	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 98					
DUJINCK BROS, INC.						
***** CONTRACT 09950037 *****		TOTALS	6,650,416.72'	71,179.82'	1,926,335.26'	30.5'
OLDHAM	0.3 MILES WEST OF POTTER COUNTY LINE	3.629	\$ 6,650,416.72'			
IH 40	POTTER COUNTY LINE					
0090-04-054						
IM 40-1(158)051	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 38					
DUJINCK BROS, INC.						
***** CONTRACT 11950042 *****		TOTALS	7,912,285.30'	793,054.14'	1,559,446.72'	20.7'
OLDHAM	7.25 MILES EAST OF SH 214	8.060	\$ 7,912,285.30'			
IH 40	US 385 IN VEGA (WB LANES ONLY)					
0090-03-043						
IM 40-1(160)036	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 12-20-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	204 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 21					
DUJINCK BROS, INC.						
***** CONTRACT 01950030 *****		TOTALS	1,595,595.45'	194,510.79'	1,529,749.24'	99.9'
POTTER	AT US 87 OVERPASS (PIERCE ST.) & FWD RR	.278	\$ 1,595,595.45'			
US 87	IN AMARILLO					
0041-07-077						
C 41-7-77	BRIDGE REPLACEMENT					
WORK ORDER- 03-20-95	WORK BEGAN- 04-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	204 PERCENT TIME USED- 104					
AUSTIN BRIDGE & ROAD, INC.						
***** CONTRACT 01960009 *****		TOTALS	1,441,211.45'	15,804.21'	15,804.21'	1.1'
POTTER	INTERSECTION AT IH 40	2.709	\$ 1,441,211.45'			
LP 335	0.63 MILES NORTH OF US 60					
2635-01-020						
CSR 2635-1-20	REHABILITATE EXISTING ROAD					
WORK ORDER- 03-01-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
J. LEE MILLIGAN, INC.						
***** CONTRACT 01960047 *****		TOTALS	160,712.66'	.00'	.00'	0.0'
POTTER	IN AMARILLO (POTTER & RANDALL COS) ON	.001	\$ 160,712.66'			
VA	IH 40, IH 27, US 87 & US 287 AT VAR LOCS'					
0904-00-026						
CL 904-00-26	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 11					
GRASS SERVICES, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER AT AT & SF RAILROAD		1.103	\$ 4,441,242.06	\$.00	.00	.0
US 60						
0169-02-052						
STP 96(200)RGS GRADING, STRUCTURES & SURFACING FOR I/C						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	.00	.00	0.0
POTTER 0.5 MI. NORTH OF LP 335 IN N. AMARILLO		3.090	\$ 4,617,602.87	209,157.07	2,363,985.36	53.8
US 87 NE 11TH IN AMARILLO						
0041-07-071						
STP 95(234)R TEXT PVMT, HOT RUBBER ASPH, 150# ACP OVL						
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 65					
GILVIN-TERRILL, INC.						
CONTRACT 06950002		TOTALS	4,617,602.87	209,157.07	2,363,985.36	53.8
POTTER AT NORTH WESTERN AVENUE		.055	\$ 445,000.00	60,463.20	428,045.76	99.9
LP 335 IN AMARILLO						
2635-04-011						
STP 95(235)UM NEW 2 LANE CONSTRUCTION						
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 97					
GILVIN-TERRILL, INC.						
CONTRACT 06950060		TOTALS	445,000.00	60,463.20	428,045.76	99.9
POTTER ON MH NO. 1205 AT N. HUGHES ST		.397	\$ 467,481.06	76,653.03	447,313.48	99.9
MH IN AMARILLO						
0904-02-019						
DB STP 95(287)UM GR, BA, SURF, C&G						
WORK ORDER- 08-30-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 73					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 07950038		TOTALS	467,481.06	76,653.03	447,313.48	99.9
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		346.268	\$ 560,009.90	.00	.00	.0
VA						
0904-02-020						
C 904-2-20 PAVEMENT MARKINGS						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAFFIC MARKING & STRIPING COMPANY						
CONTRACT 08950139		TOTALS	560,009.90	.00	.00	0.0
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3		6.871	\$ 80,474.00	7,269.40	74,981.10	98.3
IH 27 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO						
0904-00-028						
CL 904-00-28 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 605	PERCENT TIME USED- 99					
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	7,269.40	74,981.10	98.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER ETC LOOP 335, NORTH		2.8	\$ 456.001	\$ 3,794,293.04	\$ 257,029.43	580,411.43 16.1
US 87 ETC MILES NORTH OF AT&SF RR						
0041-07-079 ETC SEAL COAT						
CPM 41-7-79						
WORK ORDER- 01-18-96		WORK BEGAN- 01-25-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-25-96				
CONTRACT WORKING DAYS-		72	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0		
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950010		TOTALS		3,794,293.04	257,029.43	580,411.43 16.1
POTTER AT LP 335 (ST FRANCIS)		.001	\$	87,253.25	.00	.00 .0
US 87						
0041-07-078						
C 41-7-78 TRF SIG						
WORK ORDER- 01-08-96		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		40	ADDL DAYS GRANTED-	* TIME OF THIS RUN		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	* 0		
SIG-OP SYSTEMS, INC.						
CONTRACT 12950053		TOTALS		87,253.25	.00	.00 0.0
RANDALL AT LP 335 (HOLLYWOOD RD) IN AMARILLO		.001	\$	94,529.25	.00	.00 .0
US 87						
0168-09-128						
C 168-9-128 INSTALL SIGNAL SYSTEM						
WORK ORDER- 02-13-96		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		40	ADDL DAYS GRANTED-	* TIME OF THIS RUN		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	* 0		
SIG-OP SYSTEMS, INC.						
CONTRACT 01960044		TOTALS		94,529.25	.00	.00 0.0
RANDALL LP 335. N		6.285	\$	447,283.56	.00	.00 .0
FM 1541 S FRTG RD OF IH 27						
1480-02-021						
CPM 1480-2-21 SLURRY SEAL OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		20	ADDL DAYS GRANTED-	* TIME OF THIS RUN		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	* 0		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03963077		TOTALS		447,283.56	.00	.00 0.0
RANDALL IN CANYON AT US 87 INTERCHANGE		.200	\$	36,242.00	1,267.30	5,827.30 16.9
US 60						
0168-08-054						
CL 168-8-54 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-16-95		WORK BEGAN- 08-31-95		*****		
DATE WORK COMPLETED-		TIME COMPUTED 07-02-95		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		720	ADDL DAYS GRANTED-	* 198		
WORKING DAYS CHARGED-		178	PERCENT TIME USED-	* 19		
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS		36,242.00	1,267.30	5,827.30 16.9
RANDALL IN AMARILLO ON COULTER RD (MH 1207)		3.163	\$	2,927,901.82	249,523.67	583,444.75 21.0
MH FROM LOOP 335 TO 45TH AVENUE						
0904-11-014						
STP 96(28)UM GRADING, STRUCT, BASE, SURF AND C&G						
WORK ORDER- 01-08-96		WORK BEGAN- 02-19-96		*****		
DATE WORK COMPLETED-		TIME COMPUTED 01-24-96		* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-		230	ADDL DAYS GRANTED-	* 24		
WORKING DAYS CHARGED-		24	PERCENT TIME USED-	* 10		
J. LEE MILLIGAN, INC.						
CONTRACT 11950006		TOTALS		2,927,901.82	249,523.67	583,444.75 21.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHERMAN	DALLAM C/L	8.589	\$ 1,162,497.94	\$ 80,963.40	806,262.97	73.0
FM 297	US 287					
0794-03-007						
CSR 794-3-7	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-01-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 85					
J. LEE MILLIGAN, INC.						
CONTRACT 06950070		TOTALS	1,162,497.94	80,963.40	806,262.97	73.0
DISTRICT CONTRACT AMOUNT					64,948,592.20	
DISTRICT ESTIMATES THIS MONTH					3,437,626.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,343,119.12	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	FM 298, SOUTH COCHRAN COUNTY LINE	14.636	\$ 4,213,015.95'	321,773.17'	865,015.75'	21.6'
SH 214						
0461-02-016						
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 10-24-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	248 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 29					
GILVIN-TERRILL, INC.						
CONTRACT 09950050		TOTALS	4,213,015.95'	321,773.17'	865,015.75'	21.6'

CASTRO	1.0 MILE WEST OF HART CASTRO CO LINE	15.782	\$ 4,721,484.23'	227,916.83'	1,494,406.87'	33.3'
SH 194						
0439-02-015						
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST					
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 28					
AMARILLO ROAD COMPANY						
CONTRACT 08950128		TOTALS	4,721,484.23'	227,916.83'	1,494,406.87'	33.3'

CASTRO ETC	CASTRO AND VARIOUS COUNTIES	157.037	\$ 2,667,153.12'	.00'	.00'	.0'
SH 86 ETC						
0302-02-019 ETC						
CPM 302-2-19	SEAL COAT_PROJECT DISTRICTWIDE					
WORK ORDER- 01-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
CONTRACT 12950048		TOTALS	2,667,153.12'	.00'	.00'	0.0'

COCHRAN	SH 114	4.762	\$ 1,114,077.64'	101,841.94'	101,841.94'	9.6'
FM 3304	FM 1169					
3500-02-002						
CSR 3500-2-2	GR, STRS, BASE, & 2-CST					
WORK ORDER- 10-04-95	WORK BEGAN- 03-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 16					
KEYSTONE CONSTRUCTION INC.						
CONTRACT 08950087		TOTALS	1,114,077.64'	101,841.94'	101,841.94'	9.6'

DAWSON	LAMESA MARTIN CO LINE	19.326	\$ 3,903,649.08'	.00'	.00'	.0'
US 87						
0068-05-028						
CPM 68-5-28	FABRIC, ACP OVERLAY, S.E.T.					
WORK ORDER- 02-22-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 01960035		TOTALS	3,903,649.08'	.00'	.00'	0.0'

DAWSON	SH 349, WEST MARTIN COUNTY LINE	11.382	\$ 1,867,369.95'	171,162.92'	410,945.20'	23.1'
SH 115						
0354-07-006						
STP 96(7)R	RECONSTRUCT GR, BASE, STRS AND TWO CRSE					
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 26					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95'	171,162.92'	410,945.20'	23.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FLOYD SH 207		17.792	\$ 1,807,533.84	\$ 390,832.05	1,158,153.67	67.4
FM 97 FM 1065						
0740-02-024						
MMP 740-2-24 RECYC FLEX BASE, WDN & 2-CST						
WORK ORDER- 08-29-95		WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-14-95				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 111		PERCENT TIME USED- 40				
HIGH PLAINS PAVERS, INC.						
CONTRACT 07950049		TOTALS	1,807,533.84	390,832.05	1,158,153.67	67.4
GAINES SH 83, S		16.859	\$ 1,538,624.31	\$ 132,813.22	868,246.96	59.5
FM 1429 US 180						
1704-01-005						
MMP 1704-1-5 RECYCLE FLEX BASE, MDN & 2 CST						
WORK ORDER- 08-30-95		WORK BEGAN- 09-06-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-15-95				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 98		PERCENT TIME USED- 61				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 07950125		TOTALS	1,538,624.31	132,813.22	868,246.96	59.5
GARZA SCURRY COUNTY LINE		9.186	\$ 10,245,989.25	\$ 501,725.24	3,251,751.13	33.4
US 84 JUSTICEBURG						
0053-06-023						
CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.						
WORK ORDER- 11-01-95		WORK BEGAN- 11-17-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-17-95				
CONTRACT WORKING DAYS- 612		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 108		PERCENT TIME USED- 18				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25	501,725.24	3,251,751.13	33.4
HALE 7TH ST - 11TH ST ON BI 27-U		.001	\$ 214,154.00	\$ 16,420.44	209,830.98	99.9
BI 27-U						
0067-09-025						
C 67-9-25 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 08-09-95		WORK BEGAN- 11-13-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-13-95				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 96				
ARTEX ELECTRIC COMPANY						
CONTRACT 07950019		TOTALS	214,154.00	16,420.44	209,830.98	99.9
HALE FM 400		11.431	\$ 2,043,405.07	\$ 123,013.26	910,838.12	46.9
FM 788 FLOYD CO LINE						
0800-05-020						
CSR 800-5-20 GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-95				
CONTRACT WORKING DAYS- 237		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 101		PERCENT TIME USED- 43				
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07	123,013.26	910,838.12	46.9
HALE SAFETY REST AREA LOCATION 5 MI S OF		.001	\$ 238,792.00	\$ 46,819.89	46,819.89	20.6
IH 27 HALE CENTER						
0067-06-041						
IM 27-7(58)334 SALV & REPL BS, FLEX BS & 2 CST						
WORK ORDER- 12-14-95		WORK BEGAN- 03-04-96				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-96				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 30				
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 11950073		TOTALS	238,792.00	46,819.89	46,819.89	20.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOCKLEY AT 4TH ST IN LEVELLAND			.001	\$ 54,819.40	\$ 3,700.72	48,334.01	92.8
US 385 0130-07-023 C 130-7-23							
INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER- 09-15-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			30				
WORKING DAYS CHARGED-			26				
WORK BEGAN- 10-13-95							
TIME COMPUTED 12-28-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 87							
ROY HILLIS ELECTRIC CO., INC.							
CONTRACT 08950140			TOTALS	54,819.40	3,700.72	48,334.01	92.8
LAMB ETC EAST OF AMHERST			US 17.400	\$ 2,241,069.49	\$ 111,013.22	896,394.24	42.1
FM 37 ETC 385 0052-08-013 ETC MMP 52-8-13							
RECYCLE FLEX BASE, MDN & 2 CST							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			149				
WORKING DAYS CHARGED-			90				
WORK BEGAN- 10-12-95							
TIME COMPUTED 09-15-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 60							
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 07950120			TOTALS	2,241,069.49	111,013.22	896,394.24	42.1
LUBBOCK TEXAS PARKS & WILDLIFE			.001	\$ 101,285.00	.00	.00	.0
CS LUBBOCK REGIONAL OFFICE 0905-06-033 C 905-6-33							
GRADING, BASE, ACP, C & G							
WORK ORDER- 03-22-96							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			34				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 04-07-96							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 02960039			TOTALS	101,285.00	.00	.00	0.0
LUBBOCK FM 1294 OVERPASS			1.117	\$ 475,863.90	.00	.00	.0
IH 27 CR 58 OVERPASS 0067-07-071 IM 27-7(57)313							
REHAB O/L, APPR SLAB, INSTALL EXP JTS							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			69				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
SCR CONSTRUCTION CO., INC.							
CONTRACT 02960073			TOTALS	475,863.90	.00	.00	0.0
LUBBOCK LP 289, WEST			3.119	\$ 5,234,510.99	\$ 417,013.00	1,751,280.23	35.2
SH 114 MILWAUKEE AVE IN LUBBOCK 0130-05-057 MAUSTP 95(294)UM							
WIDEN & REHAB							
WORK ORDER- 09-29-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			283				
WORKING DAYS CHARGED-			91				
WORK BEGAN- 11-10-95							
TIME COMPUTED 10-15-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 32							
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08950005			TOTALS	5,234,510.99	417,013.00	1,751,280.23	35.2
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK DISTRICT			.001	\$ 548,509.21	\$ 373,725.30	373,725.30	71.7
VA 0905-00-018 C 905-00-18							
RAISED PAV MRKS & STRIPING							
WORK ORDER- 09-15-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			36				
WORKING DAYS CHARGED-			12				
WORK BEGAN- 03-01-96							
TIME COMPUTED 10-01-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 33							
D. I. J. CONSTRUCTION, INC.							
CONTRACT 08950021			TOTALS	548,509.21	373,725.30	373,725.30	71.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK US 82 YELLOHOUSE CANYON 0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SENER OUTFALL LINE		1.515	\$ 7,090,977.15	\$ 142,022.25	\$ 1,105,824.55	16.4
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	336 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 20					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	142,022.25	1,105,824.55	16.4
LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH CS 50TH ST IN LUBBOCK 0905-06-025 MAUSTP 95(297)UM WIDEN BASE, ASB, ACP, CONC PAVT, C&G		1.030	\$ 2,838,333.17	\$ 413,362.25	\$ 420,998.54	15.6
WORK ORDER- 12-13-95	WORK BEGAN- 02-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	186 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 13					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17	413,362.25	420,998.54	15.6
LUBBOCK 0.293 MILES WEST OF F.M. 1730 LP 289 0.337 MILES EAST OF UNIVERSITY AVE. 0783-01-077 CPM 783-1-77 MICRO-SURFACING TREATMENT		3.740	\$ 358,100.05	.00	.00	.0
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950077		TOTALS	358,100.05	.00	.00	0.0
LUBBOCK SPUR 326 IH 27 FM 2641 0067-07-073 CL 67-7-73 LANDSCAPE DEVELOPMENT		2.680	\$ 173,640.25	\$ 950.00	\$ 152,080.92	92.1
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	950.00	152,080.92	92.1
LYNN ETC VARIOUS LOCATIONS IN LUBBOCK DIST. FM 211 ETC 0721-04-010 ETC MMP 721-4-10 RECYCLE FLEX BASE, WIDEN, 2 CST		27.852	\$ 2,668,433.64	\$ 155,707.87	\$ 1,025,635.67	40.4
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	212 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 62					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	155,707.87	1,025,635.67	40.4
LYNN FM 1730 1344-01-008 CSR 1344-1-8 SALV & REPL BASE, STRS & TWO CRSE SURF		11.252	\$ 2,486,245.10	\$ 102,334.21	\$ 1,800,034.19	76.2
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	274 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	257 PERCENT TIME USED- 94					
GILVIN-TERRILL, INC.						
CONTRACT 11940086		TOTALS	2,486,245.10	102,334.21	1,800,034.19	76.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LYNN	LUBBOCK CO LINE	13.690	\$ 3,385,697.78	.00	.00	.0
US 87	2 MILES N OF TAHOKA					
0068-02-035						
CPM 68-2-35	STRUCTURES AND ACP OVERLAY					
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12950024		TOTALS	3,385,697.78	.00	.00	0.0

SWISHER	US 87 IN KRESS	16.045	\$ 2,196,483.60	16,724.18	1,995,451.64	95.6
FM 145	BRISCOE COUNTY LINE					
0754-06-016						
CD 754-6-16	RECONST GR, BASE, STR & SURFACE					
WORK ORDER- 07-21-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	324 PERCENT TIME USED- 98					
AMARILLO ROAD COMPANY						
CONTRACT 06940038		TOTALS	2,196,483.60	16,724.18	1,995,451.64	95.6

YOAKUM	SH 214	3.238	\$ 2,359,008.55	197,016.70	1,117,792.70	49.8
SH 83	3.2 MI WEST					
0583-01-012						
STP 95(220)R	GR, BASE, ASB, ACP & C&G					
WORK ORDER- 06-16-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 81					
AMARILLO ROAD COMPANY						
CONTRACT 05950004		TOTALS	2,359,008.55	197,016.70	1,117,792.70	49.8

		DISTRICT CONTRACT AMOUNT			66,788,225.72	
		DISTRICT ESTIMATES THIS MONTH			3,967,888.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			20,005,402.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* ECTOR NEAR LAKESIDE		.210	\$ 36,776.00	\$.00	.00	.0
SH 191 0.2 MI. EAST						
2296-01-011						
CD 2296-1-11 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 53					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01960017		TOTALS	36,776.00	.00	.00	0.0
* ECTOR AT 8TH STREET		.206	\$ 326,893.76	\$.00	.00	.0
SH 302						
2224-01-052						
STP 96(137)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03963016		TOTALS	326,893.76	.00	.00	0.0
* ECTOR ANDREWS COUNTY LINE		12.694	\$ 2,212,410.46	\$.00	.00	.0
US 385 YUKON ROAD						
0228-06-057						
CSR 228-6-57 GR, ACP OVLY & S.E.T.'S						
WORK ORDER- 10-19-95	WORK BEGAN- 11-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09950062		TOTALS	2,212,410.46	.00	.00	0.0
* ECTOR AT TANGLEWOOD AND OAKWOOD		.007	\$ 263,760.60	28,880.95	43,122.74	17.2
CS ETC						
0906-06-016 ETC						
STP 94(121)HES FLASHING BEACONS						
WORK ORDER- 01-18-96	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10950015		TOTALS	263,760.60	28,880.95	43,122.74	17.2
* MIDLAND IH 20 W OF MIDLAND		3.401	\$ 6,476,793.95	270,684.15	2,810,585.41	45.6
SH 158 0.4 MI N OF THOMASON DR						
1188-02-051						
C 1188-2-51 GR, STRS, BASE & SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 44					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	270,684.15	2,810,585.41	45.6
* MIDLAND 0.95 MI W OF MIDLAND DR		2.975	\$ 6,314,094.86	.00	6,168,530.04	99.9
LP 250 0.95 MI E OF MIDKIFF RD IN MIDLAND						
1188-02-046						
STP 93(215)UM GR, STRS, BASE, SURF, SIGNING & PVT MARK						
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 440	PERCENT TIME USED- 107					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	.00	6,168,530.04	99.9

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MIDLAND 4 MI. S. E. OF IH 20		12.310	\$ 2,256,138.58	\$ 66,221.93	\$ 939,525.91	43.8
SH 158 GLASSCOCK CO. LINE						
0463-03-033 CD 463-3-33 GR, STR, BASE AND SURFACING						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 67					
PRICE CONSTRUCTION, INC.						
CONTRACT 08950209		TOTALS	2,256,138.58	66,221.93	939,525.91	43.8
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60	\$ 442,533.01	\$ 4,392,138.50	95.5
LP 250 0.36 MI EAST OF TREMONT AVE						
1188-02-047 MAUSTP 94(308)UM GR, STRS, BASE & SURF						
WORK ORDER- 11-04-94	WORK BEGAN- 11-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 308	PERCENT TIME USED- 89					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60	442,533.01	4,392,138.50	95.5
MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51	\$ 643,046.04	\$ 3,017,705.45	50.1
LP 250 0.7 MI E OF "A" ST						
1188-02-052 C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER- 10-27-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 23					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51	643,046.04	3,017,705.45	50.1
MIDLAND MARTIN C/L		2.933	\$ 1,194,309.18	.00	\$ 202,832.92	37.0
SH 349 2.8 MI SOUTH						
0380-09-065 CD 380-9-65 GR BASE STRS & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 49					
PRICE CONSTRUCTION, INC.						
CONTRACT 10950006		TOTALS	1,194,309.18	.00	202,832.92	37.0
MIDLAND WADLEY AVE		2.411	\$ 1,649,996.50	.00	.00	.0
SH 349 FRONT ST						
0380-09-064 CSR 380-9-64 REHABILITATE ROADWAY						
WORK ORDER- 12-01-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 10950040		TOTALS	1,649,996.50	.00	.00	0.0
MIDLAND 0.2 MI. S. CO RD 140		19.512	\$ 895,290.91	.00	.00	.0
SH 349 7.0 MILES SOUTH						
0380-09-066 MMP 380-9-66 OVERLAY WITH ACP						
WORK ORDER- 01-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 11940101		TOTALS	895,290.91	.00	.00	0.0

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PECOS	BREMSTER C/L	23.530	\$ 156,875.49	.00	.00	.0
US 90	TERRELL C/L					
0021-06-022						
NH 96(59)R	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960070		TOTALS	156,875.49	.00	.00	0.0
PECOS	7.6 E OF FM 11	9.317	\$ 1,298,894.28	.00	.00	.0
IH 10	0.84 MI W OF US 190					
0140-04-034						
IM 10-2(87)297	MILL & OVERLAY					
WORK ORDER- 02-07-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12950020		TOTALS	1,298,894.28	.00	.00	0.0
PECOS	ETC 15.8 KM S. OF IH 10	618.676	\$ 4,352,322.31	408,656.91	705,471.79	17.0
US 67	ETC BREMSTER C/L					
0075-02-020	ETC					
CPM 75-2-20	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950070		TOTALS	4,352,322.31	408,656.91	705,471.79	17.0
REEVES	8.9 MI. E. OF IH 10	17.925	\$ 2,894,879.70	.00	.00	.0
IH 20	0.1 MI. W. OF SALT DRAM					
0003-06-072						
IM 20-1(130)009	OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02960052		TOTALS	2,894,879.70	.00	.00	0.0
REEVES	0.1 MI. W. OF SALT DRAM	10.471	\$ 1,611,518.05	.00	482,458.19	76.4
IH 20	1.1 MI. W. OF FM 869					
0003-06-071						
IM 20-1(126)27	OVERLAY					
WORK ORDER- 07-28-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 93					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06950056		TOTALS	1,611,518.05	.00	482,458.19	76.4
REEVES	NEAR DAVIS MT STA	22.424	\$ 2,882,732.33	272,703.20	272,703.20	9.9
IH 10	NEAR FM 2903					
0441-09-032						
IM 10-2(89)186	OVERLAY					
WORK ORDER- 12-21-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11950048		TOTALS	2,882,732.33	272,703.20	272,703.20	9.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WARD	AT FM 1219	.024	\$ 76,730.75	\$.00	.00	.0
IH 20						
0004-04-072						
MC 4-4-72	STRUCTURE REPAIR					
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960045		TOTALS	76,730.75	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 46,070,685.82
DISTRICT ESTIMATES THIS MONTH 2,132,726.19
DISTRICT TOTAL ESTIMATES PAID TO DATE 19,035,074.15

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COKE SH 208		0.8	\$ 546,376.48	.00	.00	.0
SH 158 ETC MI W		2.864				
0406-02-027 ETC						
CPM 406-2-27 ACP OVERLAY						
WORK ORDER- 03-22-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
PRICE CONSTRUCTION, INC.		CONTRACT 02960040	TOTALS	546,376.48	.00	.00
COKE US 277		0.370 MI NORTH OF SH 158 (WEST)	5.857	\$ 459,730.28	.00	.0
0264-04-036 SH 158						
CPM 264-4-36 ACP OVERLAY & PAV MRKS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
REECE ALBERT, INC.		CONTRACT 03963027	TOTALS	459,730.28	.00	.00
CONCHCO FM 1929		6.608	\$ 479,227.94	.00	484,071.34	99.9
FM 2134 FM 765						
2006-02-008						
CSR 2006-2-8 SCARIFY, ADD FLEX BASE, SURF & PAV MRKS						
WORK ORDER- 07-07-95		WORK BEGAN- 07-17-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		39 PERCENT TIME USED- 49	*****			
J. H. STRAIN & SONS, INC.		CONTRACT 05950083	TOTALS	479,227.94	.00	484,071.34
GLASSCOCK 5.7 MI NORTH OF SH 158		5.267	\$ 1,927,377.02	33,004.39	1,406,970.80	76.8
RM 33 0.4 MI NORTH OF SH 158						
0558-06-010						
CSR 558-6-10 RECONST GR, STRS, BASE & SURF						
WORK ORDER- 01-26-95		WORK BEGAN- 04-04-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-11-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED- 16	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		219 PERCENT TIME USED- 82	*****			
PRICE CONSTRUCTION, INC.		CONTRACT 12940036	TOTALS	1,927,377.02	33,004.39	1,406,970.80
KIMBLE AT THE US 83 INTERCHANGE IN JUNCTION		.161	\$ 71,150.00	.00	.00	.0
IH 10						
0141-09-061						
CL 141-9-61 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 03963017	TOTALS	71,150.00	.00	.00
KIMBLE LP 481		1.877	\$ 319,488.43	.00	.00	.0
0141-20-006 0.542 MI NORTH OF RM 2169						
CPM 141-20-6 0.16 MI SOUTH OF RM 1674						
ACP OVERLAY & PAV MRKS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
REECE ALBERT, INC.		CONTRACT 03963083	TOTALS	319,488.43	.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE SUTTON CO LINE		9.876	\$ 2,632,345.91	74,217.14	2,658,098.57	99.9
IH 10 0.6 MI W OF STARK CRK						
0141-08-038						
IM 10-3(81)435 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 101					
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91	74,217.14	2,658,098.57	99.9
KIMBLE 9.7 MI W OF KERR C/L		9.721	\$ 2,797,880.84	212,030.66	695,796.81	26.1
IH 10 KERR C/L						
0142-01-062						
IM 10-3(84)512 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 12-28-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 16					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950049		TOTALS	2,797,880.84	212,030.66	695,796.81	26.1
MENARD US 190 (EAST)		2.861	\$ 1,094,972.66	9,190.11	962,204.38	92.6
US 83 MENARD S CITY LIMITS						
0035-05-042						
STP 95(206)HES GR, STRS, BASE & SURF						
WORK ORDER- 06-05-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 70					
DEAN WORD COMPANY, LTD.						
CONTRACT 04950049		TOTALS	1,094,972.66	9,190.11	962,204.38	92.6
MENARD AT THE INT OF US 190W & FM 2291		.001	\$ 64,026.60	7,606.17	31,118.67	51.1
US 83						
0035-05-043						
CL 35-5-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-13-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 49					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	7,606.17	31,118.67	51.1
REAGAN US 67		13.003	\$ 2,287,834.20	315,445.50	916,335.72	42.1
RM 1676 CROCKETT C/L						
1645-01-011						
AR 1645-1-11 RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	245 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 42					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950119		TOTALS	2,287,834.20	315,445.50	916,335.72	42.1
REAL 0.787 MI W OF FM 337		218.148	\$ 2,809,798.76	44,566.92	44,566.92	1.6
US 83 9.7 MI NE						
0036-05-029						
CPM 36-5-29 SEAL COAT						
TOM GREEN VARIOUS LOCATIONS IN CONCHO, COKE, KIMBLE & RUNNELS COS		.001	\$ 79,632.40	.00	.00	.0
VA						
0907-00-039						
C 907-00-39 PAV MRKS						
WORK ORDER- 03-18-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960006		TOTALS	2,889,431.16	44,566.92	44,566.92	1.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCHLEICHER COTTONWOOD ST IN ELDORADO VA US 277		.500	\$ 33,400.00'	17,845.75'	25,003.00'	78.7'
0907-26-002 STP 95(125)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-06-96	WORK BEGAN- 02-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
FARMER'S DAUGHTER						
CONTRACT 12950057		TOTALS	33,400.00'	17,845.75'	25,003.00'	78.7'
STERLING ETC VARIOUS LOCATIONS IN STERLING CTY		.013	\$ 636,552.35'	.00'	648,363.95'	99.9'
VA CAD 907-11-3 ETC CURB RAMPS, SIDEWALK AND MISC CONST						
0907-11-003 ETC						
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35'	.00'	648,363.95'	99.9'
STERLING ETC ENNIS ST IN STERLING CITY COKE		87.868	\$ 226,079.97'	.00'	.00'	.0'
VA US 87 ETC CO LINE						
0069-04-033 ETC						
C 69-4-33	PAY MRK					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 27					
PAIGE BARRICADES, INC.						
CONTRACT 08950141		TOTALS	226,079.97'	.00'	.00'	0.0'
TOM GREEN BETWEEN CHADBOURNE & IRVING ST AND		.001	\$ 323,000.00'	.00'	.00'	.0'
VA BETWEEN S ORIENT RR & AVENUE D						
0907-24-008						
STP 94(177)TE	RESTORE DEPOT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEMPLETON CONSTRUCTION CO.						
CONTRACT 03963020		TOTALS	323,000.00'	.00'	.00'	0.0'
TOM GREEN MIDDLE CONCHO RIVER		5.226	\$ 2,321,616.22'	229,562.19'	1,423,752.21'	64.5'
VA US 67 IRION CO LINE						
0077-06-068						
STP 95(216)R	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 06-29-95	WORK BEGAN- 07-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 65					
REECE ALBERT, INC.						
CONTRACT 05950003		TOTALS	2,321,616.22'	229,562.19'	1,423,752.21'	64.5'
TOM GREEN AVE A IN SAN ANGELO		.208	\$ 220,690.00'	32,211.69'	149,945.43'	71.5'
VA HARDEMAN PASS						
0907-24-009						
STP 95(126)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 07-05-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 91					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950016		TOTALS	220,690.00'	32,211.69'	149,945.43'	71.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	METCALFE STREET IN SAN ANGELO	.609	\$ 3,337,314.36	\$ 158,233.96	\$ 3,405,374.47	100.0
FM 388	CHRISTOVAL ROAD					
2284-01-021						
STP 94(136)UM	WIDEN GR, STRS, BASE AND SURF					
WORK ORDER- 07-08-94	WORK BEGAN- 07-18-94					
DATE WORK COMPLETED- 03-18-96	TIME COMPUTED 07-24-94					
CONTRACT WORKING DAYS- 459	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 379	PERCENT TIME USED- 79					
JASCON, INC.						
CONTRACT 06940003		TOTALS	3,337,314.36	158,233.96	3,405,374.47	100.0

TOM GREEN	0.1 MI E OF US 87	.557	\$ 11,653,036.57	\$ 599,033.92	\$ 3,880,133.62	35.0
US 67	CHADBOURNE ST					
0077-06-067						
STP 95(208)UM	GR, STRS, BS & SURF					
WORK ORDER- 07-28-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 504	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 27					
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	599,033.92	3,880,133.62	35.0

TOM GREEN	US 87	6.344	\$ 478,907.14	.00	\$ 460,560.66	96.2
FM 1223	6.345 MI SE					
1364-01-013						
CSR 1364-1-13	SCARIFY, ADD FLEX BASE & SURF					
WORK ORDER- 07-31-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 54					
REECE ALBERT, INC.						
CONTRACT 06950110		TOTALS	478,907.14	.00	460,560.66	96.2

TOM GREEN	0.35 MI W OF RM 853	.284	\$ 896,603.01	\$ 97,477.92	\$ 446,611.43	52.4
LP 545	0.3 MI W					
0077-09-003						
STP 95(226)R	STORM SEWER AND MISC CONST					
WORK ORDER- 08-29-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS- 198	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 55					
JASCON, INC.						
CONTRACT 07950030		TOTALS	896,603.01	97,477.92	446,611.43	52.4

TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	\$ 8,740,823.27	\$ 561,783.47	\$ 966,188.15	11.6
US 87						
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER- 10-13-95	WORK BEGAN- 01-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS- 522	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 11					
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27	561,783.47	966,188.15	11.6

					DISTRICT CONTRACT AMOUNT	44,437,864.41
					DISTRICT ESTIMATES THIS MONTH	2,392,209.79
					DISTRICT TOTAL ESTIMATES PAID TO DATE	18,605,096.13

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN N OF BI 20-T		8.129	\$ 1,616,430.24	\$ 237,794.70	1,178,806.86	76.7
US 283 3.8 MI N OF SH 36						
0437-03-014 CSR 437-3-14 REHAB & ADD SHLDRS						
WORK ORDER- 09-13-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 113	PERCENT TIME USED- 56					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08950078		TOTALS	1,616,430.24	237,794.70	1,178,806.86	76.7
CALLAHAN FM 2707		3.517	\$ 863,324.64	\$ 365,822.60	418,579.28	51.0
SH 36 EASTLAND COUNTY LINE						
0452-02-029 CSR 452-2-29 PLAN ASPH, ACP, CONC PAV, C&G, & SIGNS						
WORK ORDER- 11-10-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 16					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950032		TOTALS	863,324.64	365,822.60	418,579.28	51.0
CALLAHAN AT REST AREA 3.0 MILES EAST OF ABILENE		.100	\$ 56,431.80	\$ 15,005.36	46,248.04	86.2
IH 20						
0006-07-062 CL 6-7-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 85					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950017		TOTALS	56,431.80	15,005.36	46,248.04	86.2
HASKELL AT RED PAINT CREEK		.189	\$ 505,595.10	.00	.00	.0
SH 6						
0106-07-019 BR 96(61) STR, MBGF, HMAC TY C O/LAY						
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 02960074		TOTALS	505,595.10	.00	.00	0.0
HOWARD 2.1 MI N OF GLASSCOCK C/L		5.586	\$ 3,033,358.73	\$ 108,326.14	1,751,381.96	60.7
US 87 0.25 MI S OF RM 33						
0069-01-040 NH 95(23)M GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 06-15-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 169	PERCENT TIME USED- 85					
PRICE CONSTRUCTION, INC.						
CONTRACT 05950002		TOTALS	3,033,358.73	108,326.14	1,751,381.96	60.7
HOWARD 2 MI WEST OF BIG SPRING		6.570	\$ 1,086,587.70	\$ 49,366.75	626,043.74	60.6
IH 20 NEAR US 87						
0005-05-083 CPM 5-5-83 PLAN, ACP LEVEL-UP, PMS & PAV MRK						
WORK ORDER- 09-08-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 75					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950065		TOTALS	1,086,587.70	49,366.75	626,043.74	60.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD FM 700 IH 20 FM 821 0005-06-093 IM 20-2(179)180 PLAN ASPH SURF, HOT MIX, SEAL, MBSF&RAIL		11.997	\$ 1,464,463.42	\$ 66,205.54	963,070.75	70.0
WORK ORDER- 09-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-18-95 TIME COMPUTED 09-24-95 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 116					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950093		TOTALS	1,464,463.42	66,205.54	963,070.75	70.0
HOWARD AT SULPHUR DRAW, 0.3 MI E OF BIG SPRING IH 20 0005-06-084 IM 20-2(169)175 REPL BRS & APPRS, HOTMIX OVERLAY & GDRL		.644	\$ 2,145,653.25	29,707.00	2,147,636.77	100.0
WORK ORDER- 09-06-94 DATE WORK COMPLETED- 03-07-96 CONTRACT WORKING DAYS- 325 WORKING DAYS CHARGED- 343	WORK BEGAN- 09-12-94 TIME COMPUTED 09-22-94 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 94					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940106		TOTALS	2,145,653.25	29,707.00	2,147,636.77	100.0
HOWARD BI 20-G(ON AIRBASE RD) TO SIMLAR ST CS & AIRBASE RD(ON W 16TH ST TO NEAR FM 700 0908-12-010 STP 95(367)UM STRS, FLEX BASE & 2-CST		1.335	\$ 434,285.51	192,937.26	243,396.51	58.9
WORK ORDER- 12-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 46	WORK BEGAN- 01-15-96 TIME COMPUTED 01-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 38					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950063		TOTALS	434,285.51	192,937.26	243,396.51	58.9
HOWARD BI 20-G FM 700 US 87 IN BIG SPRING 0668-01-013 CPM 668-1-13 PLANT MIX SEAL AND SAFETY IMPROVEMENTS		2.840	\$ 546,210.41	.00	.00	.0
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950033		TOTALS	546,210.41	.00	.00	0.0
JONES US 277 US 83 NEAR RADIUM 0033-04-047 STP 95(132)R PLAN, FLEX BASE, 2 CST & PAV MARKS		5.814	\$ 1,292,367.50	.00	1,155,489.48	91.8
WORK ORDER- 04-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 146	WORK BEGAN- 05-01-95 TIME COMPUTED 04-30-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 86					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03950057		TOTALS	1,292,367.50	.00	1,156,887.88	91.9
JONES SH 6 FM 600 US 180 2032-01-007 CSR 2032-1-7 RECONSTR, WIDEN & SAFETY IMP		7.954	\$ 865,818.80	.00	694,657.14	85.3
WORK ORDER- 06-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 112 WORKING DAYS CHARGED- 128	WORK BEGAN- 07-31-95 TIME COMPUTED 07-13-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 108					
CONTRACT PAYING CO.						
CONTRACT 05950084		TOTALS	865,818.80	.00	694,657.14	85.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JONES	AT CALIFORNIA CREEK	1.626	\$ 987,079.70	\$ 16,202.25	\$ 893,353.24	95.3
FM 126						
0733-01-012						
BR 94(127)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-30-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
J. H. STRAIN & SONS, INC.						
	CONTRACT 08940009	TOTALS	987,079.70	16,202.25	893,353.24	95.3

JONES	FM 707, EAST	1.534	\$ 365,278.95	\$ 11,292.65	\$ 327,500.46	94.3
FM 2746	US 277					
2771-01-005						
CD 2771-1-5	GR, STRS, FLEX BASE & 2 CST					
WORK ORDER- 11-14-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
STEPHENS MARTIN PAVING, INC.						
	CONTRACT 10950063	TOTALS	365,278.95	11,292.65	327,500.46	94.3

KENT	THE SALT FORK OF THE BRAZOS RIVER	5.826	\$ 654,061.07	\$.00	\$ 504,141.29	81.1
FM 1081	US 380					
2329-02-013						
MMP 2329-2-13	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER- 07-28-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
NOBLES ROAD CONSTRUCTION, INC.						
	CONTRACT 06950072	TOTALS	654,061.07	.00	504,141.29	81.1

MITCHELL	AT S FORK CHAMPION CREEK	.246	\$ 333,636.80	\$ 37,773.95	\$ 323,360.76	99.9
CR	ON CR 287					
0908-21-008						
BR 93(202)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-29-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
KNIGHT CONSTRUCTION, INC.						
	CONTRACT 08950189	TOTALS	333,636.80	37,773.95	323,360.76	99.9

MITCHELL	ETC FM 670	FM 122.383	\$ 1,364,933.15	\$ 12,281.68	\$ 12,281.68	.9
IH 20	ETC 1229					
0005-08-084	ETC					
CPM 5-8-84	SEAL COAT					
WORK ORDER- 12-20-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
	CONTRACT 11950021	TOTALS	1,364,933.15	12,281.68	12,281.68	0.9

MITCHELL	AT: SH 208 IN COLORADO CITY	.100	\$ 72,989.20	\$ 1,682.45	\$ 66,266.96	95.5
IH 20						
0005-08-083						
CL 5-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-13-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
FOUR SEASONS LANDSCAPE CO.						
	CONTRACT 11950058	TOTALS	72,989.20	1,682.45	66,266.96	95.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH 20 (W OF COLORADO CITY)		6.234	\$ 597,548.62	\$.00	.00	.0
BI 20-J 0005-12-008 CPM 5-12-8 MICRO-SURFACING						
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950078		TOTALS	597,548.62	.00	.00	0.0
MITCHELL IH 20 0005-08-082 IM 20-2(184)212 3.0 MI W OF COLORADO CITY SH 208(N) MILL, RWK BS, HOT MIX, MBGF & PAV MRKS		3.829	\$ 2,709,345.85	\$ 76,571.52	554,883.29	21.5
WORK ORDER- 01-17-96	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-96					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 24					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12950045		TOTALS	2,709,345.85	76,571.52	554,883.29	21.5
NOLAN IH 20 0006-03-111 IM 20-2(186)251 SWEETWATER, EAST 6.5 MILES NEAR AT&SF RAILWAY PLAN, ACP OVERLAY, AND SAFETY IMPV		6.446	\$ 1,522,887.60	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 02960053		TOTALS	1,522,887.60	.00	.00	0.0
NOLAN IH 20 0006-03-110 CL 6-3-110 AT REST AREA 3.7 MI WEST OF TAYLOR CO LINE LANDSCAPE DEVELOPMENT		.100	\$ 53,690.70	\$ 1,619.90	55,503.65	100.0
WORK ORDER- 00-00-00	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 72					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08950040		TOTALS	53,690.70	1,619.90	55,503.65	100.0
NOLAN IH 20 0006-03-109 IM 20-2(180)245 AT WBL EXIT RAMP E SH 70 AND AT ARIZONA STREET IN SWEETWATER RELOC EXIST RAMP AND ADD RAMP		3.602	\$ 827,507.34	\$ 92,379.45	832,285.14	99.9
WORK ORDER- 11-10-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 28					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950009		TOTALS	827,507.34	92,379.45	832,285.14	99.9
NOLAN IH 20 0006-03-099 IM 20-2(185)260 AT MP RR OVERPASS REPL BR & APPRS		.760	\$ 3,223,485.06	\$ 208,033.77	814,690.08	26.6
WORK ORDER- 01-04-96	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 18					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06	208,033.77	814,690.08	26.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY AT BULL CREEK		.312	\$ 536,920.42	.00	475,016.86	93.1
FM 2085 2034-02-005 BR 95(116) REPL BR						
WORK ORDER- 06-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 118		WORK BEGAN- 06-20-95 TIME COMPUTED 07-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05950018		TOTALS	536,920.42	.00	475,016.86	93.1
SCURRY AT BU 84-G IN SNYDER		.100	\$ 62,880.14	3,648.23	64,811.42	100.0
US 180 0296-01-028 CL 296-1-28 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-15-95 DATE WORK COMPLETED- 03-21-96 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 38		WORK BEGAN- 10-18-95 TIME COMPUTED 08-31-95 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07950090		TOTALS	62,880.14	3,648.23	64,811.42	100.0
SCURRY SNYDER ECL		10.690	\$ 1,242,468.16	176,876.70	176,876.70	14.9
US 84 0053-08-055 CPM 53-8-55 6.4 MI NW ACP OVERLAY						
WORK ORDER- 01-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 03-29-96 TIME COMPUTED 04-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 11950080		TOTALS	1,242,468.16	176,876.70	176,876.70	14.9
SHACKELFORD AT US 283 IN ALBANY		.100	\$ 83,725.23	380.95	90,595.71	99.9
US 180 0011-05-037 CL 11-5-37 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 35		WORK BEGAN- 05-01-95 TIME COMPUTED 04-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 58				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23	380.95	90,595.71	99.9
SHACKELFORD AT CLEAR FORK OF BRAZOS		.416	\$ 337,897.20	38,652.22	315,045.12	98.1
CR 0908-28-002 BR 93(204)OX ON CR 179 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 95 WORKING DAYS CHARGED- 90		WORK BEGAN- 10-23-95 TIME COMPUTED 10-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
J. H. STRAIN & SONS, INC.						
CONTRACT 08950169		TOTALS	337,897.20	38,652.22	315,045.12	98.1
SHACKELFORD ETC M OF US 283 SH		102.856	\$ 1,364,401.90	226,711.89	418,592.89	32.2
US 180 ETC 351 0011-05-039 ETC CPM 11-5-39 SEAL COAT						
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 0		WORK BEGAN- 02-29-96 TIME COMPUTED 02-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950025		TOTALS	1,364,401.90	226,711.89	418,592.89	32.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR AT LYTLE CREEK CS ON LYTLE TRAIL IN ABILENE 0908-33-040 BR 93(179)0 REPL BR & APPRS		.136	\$ 428,947.95'	36,777.63'	36,777.63'	9.0'
WORK ORDER- 02-27-96	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 109	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01960025		TOTALS	428,947.95'	36,777.63'	36,777.63'	9.0'
TAYLOR US 84 US 83 0.54 MI S OF FM 614 IN OVALO 0034-02-030 NH 96(60)R RECNST FB, ASPH SURF, HMAC, 1CST, HMAC & SAF		4.021	\$ 621,353.61'	.00'	.00'	.0'
WORK ORDER- 03-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 02960026		TOTALS	621,353.61'	.00'	.00'	0.0'
TAYLOR VARIOUS LOCATIONS IN CALLAHAN, HASKELL, VA SCURRY AND TAYLOR COUNTIES 0908-00-032 CD 908-00-32 UPGRADE GUARDRAIL & BRIDGE RAIL		.001	\$ 342,200.00'	.00'	262,191.03'	100.0'
WORK ORDER- 08-14-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED- 03-04-96	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 111					
BUSTER PAVING CO., INC.						
CONTRACT 07950066		TOTALS	342,200.00'	.00'	262,191.03'	100.0'
TAYLOR INTERSECTION AT LP 322 & ANTILLY RD US 83 0034-01-097 CL 34-1-97 LANDSCAPE DEVELOPMENT		1.610	\$ 256,097.57'	539.12'	248,607.32'	99.9'
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 84					
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57'	539.12'	248,607.32'	99.9'
TAYLOR AT BU 83-D(PINE) IN NORTH AB US 83 0033-06-086 STP 95(281)HES REPL STR & APPRS, SAFE IMPRV		.458	\$ 812,234.55'	124,964.14'	586,030.36'	75.9'
WORK ORDER- 10-04-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 73					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950070		TOTALS	812,234.55'	124,964.14'	586,030.36'	75.9'
TAYLOR E OF OLD ANSON RD IH 20 CALLAHAN CO LINE 0006-06-078 IM 20-2(182)285 SAFETY IMPROVEMENTS		7.993	\$ 1,464,041.15'	121,701.84'	1,169,096.24'	84.0'
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 69					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950168		TOTALS	1,464,041.15'	121,701.84'	1,169,096.24'	84.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR MERKEL WEST CITY LIMITS		8.420	\$ 2,362,428.99	\$ 90,553.05	231,607.81	10.3
IH 20 0.35 MI NW OF WELLS LANE						
0006-04-057 REHAB AND SAFETY						
IM 20-2(181)269						
WORK ORDER- 11-07-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 09950018		TOTALS	2,362,428.99	90,553.05	231,607.81	10.3
TAYLOR 1.2 MI N OF FM 614 IN OVALO		10.145	\$ 1,625,378.21	\$ 156,258.54	357,441.18	23.1
US 83 RUNNELS C/L						
0034-02-027 RECONST, SAFETY IMP, & SURF						
CSR 34-2-27						
WORK ORDER- 11-08-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 23					
DUININCK BROS, INC.						
CONTRACT 09950060		TOTALS	1,625,378.21	156,258.54	357,441.18	23.1
TAYLOR 0.38 MI NW OF US 277		.717	\$ 1,797,863.94	\$ 40,160.95	1,776,277.63	100.0
FM 3438 0.34 MI SE OF US 277 (IN ABILENE)						
2270-01-018 GR, STRS, FLEX BASE, ACP & SAFETY						
STP 95(10)UM LIGHT						
WORK ORDER- 01-09-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	03-08-96 TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 99					
J. H. STRAIN & SONS, INC.						
CONTRACT 11940009		TOTALS	1,797,863.94	40,160.95	1,776,277.63	100.0
TAYLOR VARIOUS LOCATIONS IN TAYLOR & NOLAN COS		.001	\$ 113,480.00	\$ 81,799.75	103,882.50	96.3
VA						
0908-00-029 INSTALL COUNTY ROAD GUIDE SIGNS						
C 908-00-29						
WORK ORDER- 12-18-95	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 63					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11950013		TOTALS	113,480.00	81,799.75	103,882.50	96.3
TAYLOR VARIOUS LOCATIONS IN MITCHELL, SCURRY, FISHER AND STONEMALL COUNTIES		.001	\$ 165,280.00	\$ 69,853.38	111,168.14	70.8
VA						
0908-00-031 INSTALL COUNTY ROAD GUIDE SIGNS						
C 908-00-31						
WORK ORDER- 12-18-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 17					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950053		TOTALS	165,280.00	69,853.38	111,168.14	70.8
TAYLOR AT ELM CRK ON CR 339 (OLDHAUSEN RD)		.138	\$ 129,218.50	\$ 24,888.60	92,028.11	74.9
CR						
0908-33-047 GR, STR & FLEX BASE						
BR 95(118)OX						
WORK ORDER- 12-20-95	WORK BEGAN- 01-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 47					
J. H. STRAIN & SONS, INC.						
CONTRACT 11950067		TOTALS	129,218.50	24,888.60	92,028.11	74.9

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DISTRICT 08

MONTHLY CONSTRUCTION REPORT
AS OF APR 08, 1996

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* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
TAYLOR VARIOUS LOCATIONS IN ABILENE DISTRICT .001 $ 309,823.39 $ 111,387.61 $ 111,387.61 37.8
VA
0908-00-033
C 908-00-33 THERMOPLASTIC PAVEMENT MARKINGS
WORK ORDER- 01-08-96 WORK BEGAN- 03-06-96
DATE WORK COMPLETED- TIME COMPUTED 01-24-96
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 30
A.S.C. PAVEMENT MARKINGS, INC.
CONTRACT 12950015 TOTALS 309,823.39 111,387.61 111,387.61 37.8
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DISTRICT CONTRACT AMOUNT 40,679,612.05
DISTRICT ESTIMATES THIS MONTH 2,828,157.57
DISTRICT TOTAL ESTIMATES PAID TO DATE 20,238,409.74
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL VARIOUS LOCATIONS IN BELL CO		.001	\$ 93,950.00	\$ 9,723.15	63,794.77	71.4
VA 0909-36-079 C 909-36-79						
INSTALL CO RD SIGNS						
WORK ORDER- 02-13-96	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01960045		TOTALS	93,950.00	9,723.15	63,794.77	71.4
BELL 1.15 MI EAST OF SP 439 IN NOLANVILLE		16.399	\$ 339,580.35	.00	.00	.0
US 190 0231-04-045 NH 96(4)R						
REFURBISH GUIDE SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960061		TOTALS	339,580.35	.00	.00	0.0
BELL 31ST ST AT AVE H		.060	\$ 121,904.12	.00	.00	.0
FM 1741 1835-02-037 STP 95(286)HES						
TURN LANE WDN, INLET RELOC & MISC WORK						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960078		TOTALS	121,904.12	.00	.00	0.0
BELL SH 317, E		3.501	\$ 4,931,531.16	308,157.12	1,905,144.22	40.6
FM 2305 0232-05-009 STP 95(192)UM						
LP 363 GR, STRS & SURF						
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 29					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16	308,157.12	1,905,144.22	40.6
BELL INTERS W/FM 93, S OF TEMPLE		1.230	\$ 2,079,937.08	212,814.57	1,760,390.77	89.2
SH 95 0320-01-054 STP 94(282)HES						
CONSTRUCT INTERCHANGE						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 80					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	212,814.57	1,760,390.77	89.2
BELL AT CLEAR CREEK ROAD		1.744	\$ 5,079,358.75	95,316.01	1,418,068.72	29.3
US 190 0231-03-090 NH 95(32)M						
WDN GR, STRS & PAV						
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 26					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	95,316.01	1,418,068.72	29.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	FM 2410, 2.0 MI SE OF US 190	5.180	\$ 3,467,229.71	\$ 149,817.45	1,412,901.57	42.9
FM 3481	FM 2484					
3409-01-001						
A 3409-1-1	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 08950129	TOTALS	3,467,229.71	149,817.45	1,412,901.57	42.9

BELL	AT SOUTH ELM CREEK, ETC.	1.751	\$ 2,039,986.39	\$ 56,899.81	1,838,615.87	94.9
FM 437						
0590-04-023 ETC						
BR 93(250)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
ELLIS-MCGINNIS CONSTRUCTION CO.						
	CONTRACT 10940048	TOTALS	2,039,986.39	56,899.81	1,838,615.87	94.9

BELL	LP 363 NM OF TEMPLE	3.559	\$ 3,599,548.21	\$ 191,915.65	926,708.26	27.1
SH 36	0.6 MI E OF SH 317					
0184-03-023						
C 184-3-23	WDN GR STRS & SURF					
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 10950042	TOTALS	3,599,548.21	191,915.65	926,708.26	27.1

BELL	0.3 MI W OF SH 195	5.284	\$ 7,707,790.55	\$ 2,323.35	7,195,614.77	100.0
FM 3470	US 190 AT CLEAR CREEK RD					
3534-01-002						
STP 94(42)UM	GR, STRS & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-22-94					
DATE WORK COMPLETED- 03-26-96	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 11930038	TOTALS	7,707,790.55	2,323.35	7,198,015.61	100.0

BELL	MCLENNAN CO LINE	8.521	\$ 1,494,854.58	\$.00	1,419,559.89	99.9
SH 317	SH 36					
0398-04-051						
STP 93(136)R	OVERLAY & SAFETY WORK					
WORK ORDER- 01-04-95	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
YOUNG CONTRACTORS, INC.						
	CONTRACT 11940010	TOTALS	1,494,854.58	.00	1,419,559.89	99.9

BELL	ETC SH 53, NORTH	IH 211.386	\$ 3,775,765.28	\$ 227,222.52	227,222.52	6.3
SP 290	ETC 35, ETC.					
0015-04-060 ETC						
CPM 15-4-60	SEAL COAT					
WORK ORDER- 01-19-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
	CONTRACT 12950064	TOTALS	3,775,765.28	227,222.52	227,222.52	6.3

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BOSQUE @ SH 144 & SH 22 IN MERIDIAN		.001	\$ 67,249.00	\$.00	.00	.0
VA 0909-28-021 STP 95(129)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MID-CONTINENTAL RESTORATION COMPANY, INC.						
CONTRACT 02960031		TOTALS	67,249.00	.00	.00	0.0
BOSQUE LUMPKIN ST		1.799	\$ 178,662.99	\$.00	.00	.0
SH 22 SANTA FE RAILROAD						
0121-01-035 CPM 121-1-35 OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03963037		TOTALS	178,662.99	.00	.00	0.0
BOSQUE ON CR 213 AT SOUTH FORK HILL CRK		.210	\$ 475,293.42	\$ 32,273.88	435,980.46	96.5
CR 0909-28-015 BR 93(233)OX REPL BR & APPRS						
WORK ORDER- 06-02-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 84					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04950058		TOTALS	475,293.42	32,273.88	435,980.46	96.5
BOSQUE VARIOUS LOCATIONS IN BOSQUE COUNTY		.001	\$ 59,906.00	\$ 9,504.27	48,582.52	85.3
VA 0909-28-019 C 909-28-19 INSTALL COUNTY ROAD SIGNS						
WORK ORDER- 12-07-95	WORK BEGAN- 12-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 29					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 11950055		TOTALS	59,906.00	9,504.27	48,582.52	85.3
CORYELL 0.71 MI E OF GATESVILLE		3.313	\$ 3,359,887.48	\$ 104,154.07	2,359,611.77	73.9
US 84 S MOUNTAIN						
0055-05-040 STP 94(283)HES HDN GR & SURF						
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 67					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	104,154.07	2,359,611.77	73.9
FALLS AT BIG CREEK		1.651	\$ 3,720,919.90	\$ 377,640.20	1,238,445.41	35.0
SH 6 0049-03-050 BR 95(124) REPL BR & APPRS						
WORK ORDER- 11-20-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 24					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	377,640.20	1,238,445.41	35.0

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HILL VA 0909-37-020 STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE		.001	\$ 3,479,000.00	\$ 106,643.20	\$ 2,934,349.55	88.7
WORK ORDER- 12-16-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		395				
WORKING DAYS CHARGED-		455				
BRYAN CONSTRUCTION COMPANY						
CONTRACT 11940005		TOTALS	3,479,000.00	106,643.20	2,934,349.55	88.7
LIMESTONE SH 14 0093-04-034 STP 95(217)R ACP & SAFETY WORK		6.197	\$ 2,144,395.09	.00	\$ 2,237,695.01	100.0
WORK ORDER- 08-03-95						
DATE WORK COMPLETED-		03-22-96				
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		108				
DUININCK BROS, INC.						
CONTRACT 06950008		TOTALS	2,144,395.09	.00	2,237,695.01	100.0
MCLENNAN US 84 0055-15-055 CL 55-15-55 LANDSCAPING		.132	\$ 93,998.30	\$ 8,164.30	\$ 8,164.30	9.1
WORK ORDER- 02-28-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		10				
GRASS SERVICES, INC.						
CONTRACT 01960018		TOTALS	93,998.30	8,164.30	8,164.30	9.1
MCLENNAN IH 35 0015-01-124 NH 94(17)IM GR STRS & SURF		2.046	\$ 16,978,272.53	\$ 483,271.24	\$ 8,560,289.47	53.0
WORK ORDER- 04-18-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		615				
WORKING DAYS CHARGED-		393				
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	483,271.24	8,560,289.47	53.0
MCLENNAN BU 77-L 0014-10-051 CL 14-10-51 LANDSCAPE DEVELOPMENT		.100	\$ 192,216.76	.00	\$ 184,896.36	99.9
WORK ORDER- 03-10-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		93				
RANDALL & BLAKE, INC.						
CONTRACT 02950025		TOTALS	192,216.76	.00	187,211.98	99.9
MCLENNAN LP 396 0258-10-032 NH 96(45)R MILL, ACP		2.048	\$ 822,663.92	.00	.00	.0
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		36				
WORKING DAYS CHARGED-		0				
ETCON, INC.						
CONTRACT 02960075		TOTALS	822,663.92	.00	.00	0.0

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MCLENNAN BROADWAY ST TO COLUMBUS ST (N TO S) VA RR RIGHT OF WAY TO WASHINGTON ST(E TO W)		.001	\$ 411,000.00	\$.00	.00	.0
0909-22-085 STP 94(181)TE RESTORE/REHAB MKT DEPOT IN PARK SETTING						
WORK ORDER- 04-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 03963072		TOTALS	411,000.00	.00	.00	0.0
MCLENNAN SH 317 @ MOODY FM 107 CORYELL CO LINE		4.162	\$ 957,584.02	\$.00	.00	.0
0567-05-014 AR 567-5-14 REHAB RDHWY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 03963073		TOTALS	957,584.02	.00	.00	0.0
MCLENNAN 1.74 MI W OF FM 1695		1.741	\$ 6,192,557.73	175,982.33	6,045,426.83	99.9
US 84 FM 1695 DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED- 492	PERCENT TIME USED- 86					
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	175,982.33	6,045,426.83	99.9
MCLENNAN @ INT W/CLAY AVE, MEMORIAL DR, SPEIGHT LP 396 AVE, BAGBY AVE & IH 35 SB FRGT RD		1.174	\$ 415,593.90	45,846.52	316,838.96	80.2
0258-10-029 NH 95 (2) UPGRADE TRAFFIC SIGNALS INCL SIGNAL SYS						
WORK ORDER- 08-07-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 99					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07950012		TOTALS	415,593.90	45,846.52	316,838.96	80.2
MCLENNAN ON SCHAEFER ROAD AT CASTLEMAN CRK		.131	\$ 261,622.80	18,690.87	239,426.88	96.3
CS 0909-22-067 BR 93(209)OX REPL BR & APPRS						
WORK ORDER- 09-29-95	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 93					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08950071		TOTALS	261,622.80	18,690.87	239,426.88	96.3
MCLENNAN IH 35 AT LORENA, NE FM 2837 US 77 AT ROSENTHAL		7.376	\$ 2,528,912.91	527,878.22	1,087,777.91	45.2
2868-01-007 CSR 2868-1-7 BS, SURF & SAFETY TREATMENT						
WORK ORDER- 10-18-95	WORK BEGAN- 12-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 59					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950088		TOTALS	2,528,912.91	527,878.22	1,087,777.91	45.2

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MCLENNAN	@ SH 6 INTERS	.246	\$ 73,251.00	\$ 2,109.00	43,361.99	62.3
US 77						
0209-01-049						
CL 209-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 12-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950161		TOTALS	73,251.00	2,109.00	43,361.99	62.3
MCLENNAN	FM 1695 IN HENITT	1.626	\$ 2,344,601.34	\$ 189,462.44	1,777,223.23	79.7
FM 2063	IH 35					
2625-01-007						
STP 94(45)UM	MDN, GR, SURF & STR IMPRVMTS					
WORK ORDER- 12-09-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202 PERCENT TIME USED- 75					
YOUNG CONTRACTORS, INC.						
CONTRACT 10940052		TOTALS	2,344,601.34	189,462.44	1,777,223.23	79.7
MCLENNAN	VARIOUS LOCATIONS IN MCLENNAN CO	.001	\$ 109,794.99	\$ 593.75	593.75	.5
VA						
0909-22-092						
C 909-22-92	INSTALL CO RD SIGNS					
WORK ORDER- 12-20-95	WORK BEGAN- 03-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25					
B & B TRAILERS						
CONTRACT 11950016		TOTALS	109,794.99	593.75	593.75	0.5
MCLENNAN	VALLEY MILLS DR	.434	\$ 153,737.20	\$.00	143,087.12	97.9
US 84	LAKE AIR DR					
0055-15-053						
C 55-15-53	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-04-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 68					
BRAZOS SERVICES, INC.						
CONTRACT 12940013		TOTALS	153,737.20	.00	143,087.12	97.9
		DISTRICT CONTRACT AMOUNT			79,752,557.46	
		DISTRICT ESTIMATES THIS MONTH			3,336,403.92	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			45,834,489.34	

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ANDERSON	0.1 MI N OF US 287, N	6.848	\$ 4,245,568.88	\$ 144,490.16	1,482,519.40	36.7
SH 19	0.2 MI N OF FM 321					
0108-07-027						
STP 95(228)RM	MDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK					
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
ADAMS BROTHERS, INC.						
	CONTRACT 06950083	TOTALS	4,245,568.88	144,490.16	1,482,519.40	36.7

CHEROKEE	FM 1911 IN ALTO, S & SE	5.112	\$ 9,366,795.42	\$ 586,302.22	2,091,080.45	23.4
US 69	0.9 MI NW OF CR 2717					
0199-03-027						
NH 96(1)M	GR, STRS & SURF					
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
JORDAN PAVING CORPORATION						
	CONTRACT 11950001	TOTALS	9,366,795.42	586,302.22	2,091,080.45	23.4

GREGG	LP 281 IN LONGVIEN, N & NE	.084	\$ 78,521.25	.00	.00	.0
SP 63	SP 502					
0138-08-017						
STP 96(6)UM	NOISE ABATEMENT					
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
S T E INC.						
	CONTRACT 01960022	TOTALS	78,521.25	.00	.00	0.0

GREGG	AT SABINE RIVER	.492	\$ 1,916,858.62	\$ 128,156.81	1,727,101.70	94.8
SH 31	(OLD PSN #2-NEW PSN #100)					
0138-01-065						
C 138-1-65	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-25-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
INTERSTATE CONTRACTING CORPORATION						
	CONTRACT 06950024	TOTALS	1,916,858.62	128,156.81	1,727,101.70	94.8

GREGG	MP RR O/P	1.500	\$ 2,726,573.25	\$ 201,978.54	1,104,538.42	42.6
IH 20	HARRISON COUNTY LINE					
0495-07-044						
C 495-7-44	REPR CRCP, ACP OV, REALIGN RAMPS, SAF MRK					
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 07950117	TOTALS	2,726,573.25	201,978.54	1,104,538.42	42.6

GREGG	LP 281 IN LONGVIEN, N & NE	.936	\$ 3,330,366.49	\$ 165,067.56	2,736,976.27	86.5
SP 63	SP 502					
0138-08-010						
STP 94(312)UM	GR, STRS & SURF					
WORK ORDER- 11-04-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
J-M PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 09940004	TOTALS	3,330,366.49	165,067.56	2,736,976.27	86.5

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GREGG	US 80, NE	.964	\$ 1,185,032.77	\$ 45,307.09	208,042.96	18.4
FM 2208	US 259 IN LONGVIEW					
0138-15-007						
NH 95(49)M	WIDEN GR, STRS, BS, C&G, SURF & PAV MRK					
WORK ORDER- 12-18-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 22					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	45,307.09	208,042.96	18.4

GREGG	ARMSTRONG ROAD AT MOODY CREEK	.365	\$ 551,490.14	\$ 113,505.25	113,505.25	21.6
CS	IN GLADEWATER					
0910-07-030						
BR 93(60)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-27-96	WORK BEGAN- 03-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 8					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12950028		TOTALS	551,490.14	113,505.25	113,505.25	21.6

HENDERSON	AT BRIDGE CREEK	3.6	\$ 1,275,434.90	\$ 63,434.54	63,434.54	5.2
FM 85	MI W OF SH 274					
0697-02-041 ETC						
BR 96(1)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-27-96	WORK BEGAN- 03-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
A. K. GILLIS & SONS, INC.						
CONTRACT 01960038		TOTALS	1,275,434.90	63,434.54	63,434.54	5.2

HENDERSON	FM 1615, N	1.898	\$ 4,418,387.16	.00	.00	.0
SH 19	0.3 MI S OF FM 59 IN ATHENS					
0108-04-019						
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	.00	.00	0.0

HENDERSON	KAUFMAN C/L, S	3.674	\$ 9,086,713.41	\$ 507,393.91	5,547,079.43	64.2
SH 198	SH 334 IN GUN BARREL CITY					
0697-02-027						
STP 94(66)RM	GR, STRS & SURF TWO ADD'L LANES					
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	288 PERCENT TIME USED- 65					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	507,393.91	5,547,079.43	64.2

HENDERSON	NECHES RIVER BRIDGE, SW	4.595	\$ 10,520,443.47	\$ 618,906.88	2,658,568.17	26.6
SH 155	ANDERSON C/L					
0520-07-013						
C 520-7-13	GR, STRS & SURF TWO ADD'L LANES					
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 25					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	618,906.88	2,658,568.17	26.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HENDERSON	IN SEVEN POINTS, 0.5 MI E OF SH 274	.030	\$ 29,878.84	\$ 220.02	29,059.40	99.9
SH 334						
0697-02-046						
C 697-2-46	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-03-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 60					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950050		TOTALS	29,878.84	220.02	29,059.40	99.9

RUSK	1.6 MI W OF SH 323, E	2.810	\$ 663,760.61	.00	.00	.0
SH 64	US 259 AT TRAFFIC CIRCLE IN HENDERSON					
0245-08-038						
CPM 245-8-38	ACP O/L, PVMT MRK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03963038		TOTALS	663,760.61	.00	.00	0.0

RUSK	US 259, N OF HENDERSON, SH	2.277	\$ 3,595,767.57	4,292.20	2,717,892.87	79.8
LP 571	SH 64 IN HENDERSON					
3421-01-001						
STP 94(31)RM	GR, STRS, FLEX BASE, SURF, & SIGNS					
WORK ORDER- 01-06-94	WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	245 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	275 PERCENT TIME USED- 104					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12930043		TOTALS	3,595,767.57	4,292.20	2,717,892.87	79.8

SMITH	2.1 MI NW OF FM 3271, S & E	5.583	\$ 2,324,259.86	170,865.72	235,801.35	10.6
SH 110	LOOP 323 IN TYLER (SECTIONS)					
0505-02-028						
STP 95(375)R	GR, STRS, BASE, ACP & PVMT MRK					
WORK ORDER- 02-16-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 13					
REYNOLDS & KAY, INC.						
CONTRACT 01960037		TOTALS	2,324,259.86	170,865.72	235,801.35	10.6

SMITH	0.6 MI S OF FM 346 AT ROYAL OAKS DR, S	8.465	\$ 2,924,744.39	.00	.00	.0
US 69	CHEROKEE C/L					
0191-01-057						
NH 96(635)R	BS REPR, ACP L/U, ACP, SURF, SAF					
	WRK&PV MRK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 03963004		TOTALS	2,924,744.39	.00	.00	0.0

SMITH	0.5 KM E OF US 271, E	13.790	\$ 876,908.38	.00	.00	.0
IH 20	GREGG C/L					
0495-06-023						
IH 20-6(74)572	OCST, MICROSURF, PVMT MRK, CTB, MBGF & GET					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03963078		TOTALS	876,908.38	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VA 0910-00-037 C 910-00-37		214.629	\$ 458,108.17	\$ 127,225.25	401,407.18	92.2
VARIOUS LOCATIONS IN TYLER DISTRICT						
THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 08-08-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 58					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07950083		TOTALS	458,108.17	127,225.25	401,407.18	92.2
SMITH FM 756 0492-04-017 MAUSTP 95(314)UM		.535	\$ 794,939.04	\$ 54,395.86	376,617.10	49.8
NEW COPELAND RD, SOUTH JEFF DAVIS DR IN TYLER						
RECONST GR, STRS, BS, C&G, ACP & PAV MRK						
WORK ORDER- 10-02-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 57					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08950060		TOTALS	794,939.04	54,395.86	376,617.10	49.8
SMITH SH 155 0520-06-030 MANH 95(67)M		1.742	\$ 4,534,497.44	\$ 230,415.72	1,098,453.99	25.4
SUNNYBROOK DR IN TYLER, SW LP 323						
RECONST GR, STRS & SURF						
WORK ORDER- 11-02-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 21					
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44	230,415.72	1,098,453.99	25.4
SMITH MH 8016-10-004 STP 95(331)UM		.145	\$ 5,282,110.52	\$ 337,553.65	2,237,911.03	44.5
ON N BROADWAY AVE (MH 173) FR GOODMAN ST LINE ST IN TYLER						
GR, STRS, RET WALL, RR U/P, ACP & ILLUM						
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 17					
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52	337,553.65	2,237,911.03	44.5
SMITH VA 0910-00-031 STP 94(240)TE		.001	\$ 2,158,000.20	.00	2,022,191.24	100.0
RUSK TO PALESTINE						
TEXAS STATE RR						
WORK ORDER- 11-10-95	WORK BEGAN- 11-01-95					
DATE WORK COMPLETED- 03-05-96	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 100					
L. G. BARCUS AND SONS, INC.						
CONTRACT 09950051		TOTALS	2,158,000.20	.00	2,022,191.24	100.0
SMITH LP 323 2075-01-036 C 2075-1-36		.321	\$ 313,680.38	\$ 169,689.76	247,510.49	83.0
0.6 MI H OF FM 14, W 0.2 MI H OF BROADWAY EXT N OF TYLER						
GR, STR, BS, SURF, PMT MRK						
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 86					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950033		TOTALS	313,680.38	169,689.76	247,510.49	83.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT US 69 SOUTH IN TYLER		1.787	\$ 2,171,968.10	\$ 109,629.20	109,629.20	5.3
LP 323						
2075-02-036						
STP 95(227)R						
MDN GR, STR, PLANING, ACP, C&G, PAV MRKS						
WORK ORDER- 02-07-96	WORK BEGAN- 03-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 132	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 12					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10	109,629.20	109,629.20	5.3

VAN ZANDT ETC	0.2 MI S OF IH 20, S	SH 166.415	\$ 3,302,907.38	\$.00	.00	.0
SH 19 ETC	64, ETC.					
0108-01-019 ETC						
CPM 108-1-19	SEAL COAT					
WORK ORDER- 02-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01960036		TOTALS	3,302,907.38	.00	.00	0.0

SMITH	0.2 MI SW OF FM 2015	.513	\$ 445,317.03	\$ 11,525.40	59,058.20	13.9
FM 14	SW END SABINE RIVER BRIDGE					
0492-01-020						
AR 492-1-20	RELOCATE & RECONST, GR, STRS & SURF					
WOOD	NE END SABINE RIVER BRIDGE, NE	1.659	\$ 2,229,273.64	\$ 405,030.64	566,784.68	26.7
FM 14	0.5 MI S OF US 80 IN HAWKINS					
0492-03-020						
AR 492-3-20	RELOCATE & RECONST, GR, STRS & SURF					
WOOD	AT SABINE RIVER AND RELIEF	.378	\$ 2,002,105.39	\$ 364,757.80	518,694.31	27.2
FM 14	S OF HAWKINS					
0492-03-025						
BR 95(181)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 02-05-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-96					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 8					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 01960002		TOTALS	4,676,696.06	781,313.84	1,144,537.19	25.7

WOOD	FRANKLIN COUNTY LINE, EAST	110.999	\$ 1,440,558.50	\$.00	.00	.0
SH 11	CAMP COUNTY LINE					
0083-06-033						
CPM 83-6-33	SEAL COAT					
WORK ORDER- 02-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01960007		TOTALS	1,440,558.50	.00	.00	0.0

WOOD	AT LAKE FORK CREEK, EB LANES	.292	\$ 1,197,530.65	\$ 102,658.43	860,166.53	75.6
US 80						
0096-01-037						
BR 95(137)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-09-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 82					
LONGVIEN BRIDGE AND ROAD, INC.						
CONTRACT 07950028		TOTALS	1,197,530.65	102,658.43	860,166.53	75.6

		DISTRICT CONTRACT AMOUNT			85,448,501.85	
		DISTRICT ESTIMATES THIS MONTH			4,662,802.61	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			29,214,024.16	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 103		4.207	\$ 937,986.20	\$.00	.00	.0
FM 842 MOFFETT						
1165-01-015						
CSR 1165-1-15 WIDEN GR, STRS, BS & SURF						
WORK ORDER- 03-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02960047		TOTALS	937,986.20	.00	.00	0.0
ANGELINA BU 59G		2.233	\$ 393,005.68	\$.00	.00	.0
US 69 US 69 / FM58 INTERSECTION						
0200-01-059						
CPM 200-1-59 MILL & REPLACE ACP						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 02960090		TOTALS	393,005.68	.00	.00	0.0
ANGELINA 0.27 MI. S OF US 69		9.014	\$ 664,227.82	\$.00	.00	.0
FM 844 END OF PAVEMENT (IN SECTIONS)						
1166-01-014						
AR 1166-1-14 WIDEN & REHAB BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 02960094		TOTALS	822,726.70	.00	.00	0.0
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	\$ 11,840.61	337,037.85	41.4
US 59						
0176-03-095						
C 176-3-95 REHAB BRIDGES & APPROACHES						
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	\$ 62,548.95	645,134.98	33.2
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER- 05-22-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 48					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	74,389.56	982,172.83	35.6
ANGELINA BORDEN DR		3.589	\$ 868,743.55	\$.00	800,681.85	97.0
US 59 OFFICE ST IN DIBOLL						
0176-03-103						
CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 92					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	.00	800,681.85	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA AT FM 1669		.001	\$ 56,145.18	\$ 36,203.88	52,174.36	99.9
US 69 0200-01-057 C 200-1-57						
MODERNIZE TRAFFIC SIGNAL						
ANGELINA AT FM 1271 (PERSHING AVENUE)		.001	\$ 67,756.47	\$ 21,325.45	37,947.56	60.2
LP 287 2553-01-077 C 2553-1-77						
MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 09-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		50				
WORKING DAYS CHARGED-		54				
WORK BEGAN- 01-04-96						
TIME COMPUTED 10-05-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 108						
COMSAT CORPORATION						
CONTRACT 08950143		TOTALS	123,901.65	57,529.33	90,121.92	78.2
ANGELINA LP 287		1.387	\$ 1,257,022.07	\$ 115,544.05	1,102,039.01	92.3
FM 58 FM 3482						
0576-02-046						
STP 94(309)HES						
WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 12-01-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		125				
WORK BEGAN- 01-20-95						
TIME COMPUTED 12-18-94						
ADDL DAYS GRANTED-		2				
PERCENT TIME USED- 69						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10940027		TOTALS	1,257,022.07	115,544.05	1,102,039.01	92.3
ANGELINA AT US 69/LOOP 287 SOUTH INTERCHANGE		.100	\$ 65,701.51	\$ 2,753.58	58,571.30	93.8
US 69						
0200-01-056						
C 200-1-56						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-16-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		53				
WORK BEGAN- 12-13-95						
TIME COMPUTED 12-02-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 88						
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 10950011		TOTALS	65,701.51	2,753.58	58,571.30	93.8
ANGELINA IN LUFKIN, ON TURTLE CREEK DR AT CEDAR		.073	\$ 287,559.66	\$ 34,221.38	178,422.92	65.3
CS CREEK						
0911-38-035						
BR 93(70)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-18-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		44				
WORK BEGAN- 01-08-95						
TIME COMPUTED 01-03-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 73						
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10950058		TOTALS	287,559.66	34,221.38	178,422.92	65.3
HOUSTON ETC						
SH 21 ETC						
0117-07-020 ETC						
CPM 117-7-20						
SEAL COAT						
WORK ORDER- 03-26-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02960086		TOTALS	692,260.34	.00	.00	0.0
NACOGDOCHES 3 MI N W OF MILL CREEK		10.361	\$ 663,202.73	\$.00	.00	.0
SH 21 CHEROKEE C/L						
0118-06-047						
CPM 118-6-47						
ACP LEVEL-UP & SURF						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES MILL CREEK SH 21 3 MILES WEST 0118-06-048 CPM 118-6-48 ACP LEVEL-UP AND OVERLAY		2.918	\$ 195,337.76	\$.00	.00	.0
WORK ORDER- 04-01-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02960025		TOTALS	858,540.49	.00	.00	0.0
NACOGDOCHES EAST HOSPITAL VA BANITA CREEK BRIDGE 0911-08-016 STP 94(243)TE BRICK STREET REHAB (EL CAMINO REAL)		.196	\$ 186,690.50	\$.00	.00	.0
WORK ORDER- 03-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
CCE, INC.						
CONTRACT 02960028		TOTALS	186,690.50	.00	.00	0.0
NACOGDOCHES BLACK BRANCH US 59 FLUSH MEDIAN (NBL) 0176-01-078 NH 96(54)R MILL & REPLACE ACP BASE & SURFACE		8.097	\$ 1,734,652.48	\$.00	.00	.0
WORK ORDER- 04-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02960055		TOTALS	1,734,652.48	.00	.00	0.0
NACOGDOCHES 0.2 MI E OF FM 2609 LP 224 BU 59-F 2560-02-015 C 2560-2-15 GR, STRS & SURF		2.417	\$ 2,984,717.99	\$ 18,924.28	2,697,453.07	95.2
WORK ORDER- 04-21-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-07-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 79					
CCE, INC.						
CONTRACT 03990007		TOTALS	2,984,717.99	18,924.28	2,697,453.07	95.2
NACOGDOCHES POWERS ST IN NACOGDOCHES FM 1638 0.5 MI NW 1407-02-014 DB-STP 95(240)UM WIDEN GR, STRS & SURF		.540	\$ 782,021.17	\$ 113,944.98	540,304.69	72.7
WORK ORDER- 09-21-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 82					
CCE, INC.						
CONTRACT 08950072		TOTALS	782,021.17	113,944.98	540,304.69	72.7
NACOGDOCHES AT OLD LUFKIN ROAD INTERSECION, US 59 IN NACOGDOCHES 2560-01-050 STP 95(257)HES CLOSE EXIST KOVER & PROV ALTER ACCESS		.274	\$ 624,533.10	\$ 125,721.74	324,632.29	54.7
WORK ORDER- 12-28-95	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 53					
CCE, INC.						
CONTRACT 11950028		TOTALS	624,533.10	125,721.74	324,632.29	54.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK US 59 0176-04-063 STP 95(237)R	FM 352 US 287 RECONST GR, BASE, ACP, CONC PVMT AND C&G	.413	\$ 1,229,607.88'	152,114.57'	168,821.16'	14.4'
POLK US 59 0176-04-064 STP 95(238)HES	INT US 287 IN CORRIGAN M.P. 9.400 TRAFFIC SIGNAL	.001	\$ 65,778.00'	16,064.03'	16,064.03'	25.7'
POLK US 59 0176-05-115 STP 95(239)R	US 287 FM 942 RECONST GR,BS,CONC PVT,ASPH CONC PVT,C&G	.404	\$ 959,230.10'	78,675.65'	83,202.40'	9.1'
WORK ORDER- 08-03-95	WORK BEGAN- 03-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	12				
CCE, INC.						
CONTRACT 06950009		TOTALS	2,254,615.98'	246,854.25'	268,087.59'	12.5'
POLK US 287 0341-03-025 BR 95(128)	AT JONES CREEK REPLACE BRIDGE AND APPROACHES	2.934	\$ 2,695,788.38'	202,906.37'	844,409.58'	32.9'
WORK ORDER- 11-03-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 20	61				
CCE, INC.						
CONTRACT 09950019		TOTALS	2,695,788.38'	202,906.37'	844,409.58'	32.9'
POLK US 190 0213-03-062 BR 95(88)	AT LONG KING CREEK, EBL REPL BRIDGE & APPROACHES	.293	\$ 870,737.04'	105,485.62'	401,441.99'	48.5'
WORK ORDER- 11-22-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED- 35	49				
SMITH & CO.						
CONTRACT 10950018		TOTALS	870,737.04'	105,485.62'	401,441.99'	48.5'
POLK US 190 0213-05-027 STP 95(368)HES	FM 2500 0.85 MI EAST OF PR 56 SAFETY TRT FIXED OBJS, CONST PAVED SHLDS	7.613	\$ 4,490,590.43'	206,191.90'	243,180.62'	5.7'
WORK ORDER- 11-22-95	WORK BEGAN- 02-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED- 9	22				
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43'	206,191.90'	243,180.62'	5.7'
POLK SH 146 0388-01-036 STP 96(20)HES	FM 1988 LIBERTY C/L SAFETY TREAT FIXED OBJECTS	13.216	\$ 713,211.28'	.00'	.00'	.0'
WORK ORDER- 01-24-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	12				
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12950058		TOTALS	713,211.28'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE AT SH 184		.979	\$ 436,138.76	\$.00	.00	.0
US 96						
0064-05-042						
CD 64-5-42 WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03963039		TOTALS	436,138.76	.00	.00	0.0
SABINE 0.6 MI E OF INTERSECTION FM 1		25.883	\$ 2,466,394.12	\$ 60,367.75	2,239,397.17	95.9
FM 2426 SH 87						
2268-01-012						
MMP 2268-1-12 REHABILITATE PAVEMENT						
WORK ORDER- 06-15-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 106					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950061		TOTALS	2,466,394.12	60,367.75	2,239,397.17	95.9
SABINE ON FH 87(FORMERLY FOREST DVPMT RD 117)		3.523	\$ 1,498,381.71	\$ 51,858.51	1,116,575.50	78.4
CR FROM US 96, E 3.44 MI						
0911-29-005						
FH 92(2) GR, STRS, BASE & SURF						
WORK ORDER- 07-07-95	WORK BEGAN- 07-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 86					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06950097		TOTALS	1,498,381.71	51,858.51	1,116,575.50	78.4
SAN AUGUSTINE FM 1279		2.590	\$ 837,586.47	\$ 36,158.15	316,002.13	39.7
FM 3230 SHELBY COUNTY LINE						
3350-01-009						
CD 3350-1-9 GR, STR, BASE & SURF						
WORK ORDER- 12-21-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 37					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	837,586.47	36,158.15	316,002.13	39.7
POLK 0.3 MI S OF DRY CREEK		1.097	\$ 434,392.06	\$ 2,967.97	382,845.04	100.0
US 59 SCHOOL STREET IN CORRIGAN						
0176-05-125						
STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY						
WORK ORDER- 10-03-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 66					
JONES G. FINKE INC.						
CONTRACT 08950201		TOTALS	1,866,078.50	27,191.30	1,895,270.32	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO LAKE LIVINGSTON DAM		2.332	\$ 1,654,476.24'	1,995.00'	1,140,330.29'	72.5'
FM 3278 SW END TRINITY RIVER BRIDGE AT POLK C/L						
3198-02-003 GR, STRS & SURF						
C 3198-2-3						
POLK SW END TRINITY RIVERBR @ SAN JACINTO C/L		.854	\$ 1,948,594.67'	.00'	1,202,091.84'	65.0'
FM 3278 FM 1988 AT LAKE LIVINGSTON DAM						
3198-03-001 GR, STRS & SURF						
C 3198-3-1						
WORK ORDER- 01-23-95 WORK BEGAN- 03-28-95						
DATE WORK COMPLETED- TIME COMPUTED 02-08-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 70 PERCENT TIME USED- 36						
SMITH & CO.						
CONTRACT 12940034		TOTALS	3,603,070.91'	1,995.00'	2,342,422.13'	68.4'
SHELBY ON CR 105 AT OLIVER CREEK		.175	\$ 293,161.94'	31,304.40'	31,304.40'	11.2'
CR 0911-39-008 REPLACE BRIDGE & APPROACHES						
BR 94(86)OX						
WORK ORDER- 02-27-96 WORK BEGAN- 03-15-96						
DATE WORK COMPLETED- TIME COMPUTED 03-14-96						
CONTRACT WORKING DAYS- 85 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 2						
CCE, INC.						
CONTRACT 01960023		TOTALS	293,161.94'	31,304.40'	31,304.40'	11.2'
SHELBY 0.2 MI. EAST OF TIMPSON		3.200	\$ 1,195,751.86'	.00'	.00'	.0'
US 59 3.2 MI. EAST OF TIMPSON						
0175-04-039 ACP BASE & SURF						
NH 96(55)R						
WORK ORDER- 03-22-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 04-07-96						
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 02960006		TOTALS	1,195,751.86'	.00'	.00'	0.0'
SHELBY ETC FM 1656 FM		71.282	\$ 769,866.53'	.00'	.00'	.0'
SH 7 ETC 2608						
0059-05-032 ETC						
CPM 59-5-32 SEALCOAT						
WORK ORDER- 03-08-96 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 02960034		TOTALS	769,866.53'	.00'	.00'	0.0'
SHELBY FM 2787. (N) FM 417		7.855	\$ 1,179,439.66'	19,178.03'	968,282.51'	86.4'
FM 139						
0742-01-037 REHABILITATE PAVEMENT						
CSR 742-1-37						
SHELBY US 84		2.242	\$ 326,600.63'	13,921.30'	286,914.35'	92.4'
FM 2787 FM 139						
2748-02-009 REHABILITATE PAVEMENT						
MMP 2748-2-9						
SHELBY US 84		1.424	\$ 165,287.70'	-13,921.30'	169,188.56'	99.9'
FM 3174 END OF PAVEMENT						
3267-02-004 REHABILITATE PAVEMENT						
CSR 3267-2-4						
WORK ORDER- 08-21-95 WORK BEGAN- 10-16-95						
DATE WORK COMPLETED- TIME COMPUTED 09-06-95						
CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 99 PERCENT TIME USED- 57						
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950126		TOTALS	1,671,327.99'	19,178.03'	1,424,385.42'	89.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY AT SH 87 (JACOB STREET)		.002	\$ 151,823.25'	40,542.50'	109,946.17'	76.2'
US 59 0175-04-038 C 175-4-38 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 09-20-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 92					
COMSAT CORPORATION						
CONTRACT 08950024		TOTALS	151,823.25'	40,542.50'	109,946.17'	76.2'
SHELBY AT US 59/US 84 INTERCHANGE		.400	\$ 66,650.00'	.00'	53,342.50'	84.2'
US 96 0063-06-071 CL 63-6-71 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 60					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00'	.00'	53,342.50'	84.2'
SHELBY AT TOWN CREEK		.382	\$ 641,729.22'	31,465.03'	566,400.55'	92.9'
FM 417 0810-02-012 BR 94(92) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-04-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 90					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22'	31,465.03'	566,400.55'	92.9'
TRINITY FM 357 (S) AT APPLE SPRINGS		13.749	\$ 476,052.90'	.00'	.00'	.0'
SH 94 0319-03-044 CPM 319-3-44 MICRO SURFACE & LEVEL-UP						
WORK ORDER- 03-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02960042		TOTALS	476,052.90'	.00'	.00'	0.0'
TRINITY 2.4 MI SE OF SH 94		5.115	\$ 1,266,947.03'	42,910.69'	238,724.01'	19.8'
FM 356 0475-09-026 CSR 475-9-26 WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 11-08-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 52					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03'	42,910.69'	238,724.01'	19.8'
TRINITY END OF C & G IN TRINITY		2.485	\$ 3,811,817.53'	65,063.17'	759,755.68'	20.9'
SH 19 0109-07-034 STP 95(254)RM WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 11-01-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 15					
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53'	65,063.17'	759,755.68'	20.9'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	AT FM 230 (MAIN ST)	.001	\$ 53,498.40	\$ 8,536.89	8,536.89	16.7
SH 19						
0109-07-043						
C 109-7-43	MODERNIZE TRAFFIC SIGNALS					
TRINITY	AT SH 94 (CAROLINA ST)	.100	\$ 46,015.90	\$ 9,643.45	9,643.45	22.0
SH 19						
0109-07-044						
C 109-7-44	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 11-03-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 36					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10950046		TOTALS	99,514.30	18,180.34	18,180.34	19.2
DISTRICT CONTRACT AMOUNT					47,695,620.43	
DISTRICT ESTIMATES THIS MONTH					1,730,681.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					19,643,225.98	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$ 142.50	23,197.24	72.0
BS 288B 0.038 MI S OF OYSTER CR BR						
0111-08-098 LANDSCAPE DEVELOPMENT						
C 111-8-98						
WORK ORDER- 02-25-94 WORK BEGAN- 03-16-94						
DATE WORK COMPLETED- TIME COMPUTED 03-13-94						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 37						
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	142.50	23,197.24	72.0
BRAZORIA AT FM 523		.002	\$ 256,800.45	\$ 8,108.95	264,892.43	99.9
SH 332						
0586-01-058						
C 586-1-58 UPGR TRAF SIGNAL						
WORK ORDER- 02-21-95 WORK BEGAN- 04-05-95						
DATE WORK COMPLETED- TIME COMPUTED 03-24-95						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 96 PERCENT TIME USED- 96						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01950054		TOTALS	256,800.45	8,108.95	264,892.43	99.9
BRAZORIA SH 6		4.745	\$ 407,524.50	\$ -5,769.61	353,413.86	91.2
FM 1128 BAILEY RD. (C.R. 101)						
1684-01-014						
AR 1684-1-14 ACP O/L						
BRAZORIA FM 518		1.803	\$ 165,004.88	\$ 103,525.37	142,009.41	90.5
FM 1128 BAILEY RD (CR 101)						
1684-01-015						
CPM 1684-1-15 ACP O/L						
WORK ORDER- 02-14-96 WORK BEGAN- 02-23-96						
DATE WORK COMPLETED- TIME COMPUTED 03-01-96						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 38						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01960056		TOTALS	572,529.38	97,755.76	495,423.27	91.0
BRAZORIA FM 521		8.248	\$ 1,994,286.98	\$ 46,735.25	46,735.25	2.4
SH 36 JONES CREEK						
0188-05-030						
NH 96(48)R SUBGR MID, LU, ACP O/L & SET'S						
WORK ORDER- 03-13-96 WORK BEGAN- 03-25-96						
DATE WORK COMPLETED- TIME COMPUTED 03-29-96						
CONTRACT WORKING DAYS- 128 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02960058		TOTALS	1,994,286.98	46,735.25	46,735.25	2.4
BRAZORIA SH 35		.004	\$ 798,475.55	\$ 3,762.00	776,273.59	99.9
BS 288B PHILLIPS IN ANGLETON						
0111-07-039						
CM 95(21) INSTALL ATMS						
WORK ORDER- 05-01-95 WORK BEGAN- 06-02-95						
DATE WORK COMPLETED- TIME COMPUTED 07-01-95						
CONTRACT WORKING DAYS- 161 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 120 PERCENT TIME USED- 75						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03950019		TOTALS	798,475.55	3,762.00	776,273.59	99.9
BRAZORIA AT BRAZOS RIVER		.269	\$ 1,698,000.00	\$ 124,056.32	1,559,249.82	96.6
FM 2004						
2523-02-043						
ER 95(49) DRIFT REM, DRILL SHAFT & CLASS "F" CONC						
WORK ORDER- 04-20-95 WORK BEGAN- 05-08-95						
DATE WORK COMPLETED- TIME COMPUTED 05-06-95						
CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 139 PERCENT TIME USED- 89						
MASSMAN CONSTRUCTION CO.						
CONTRACT 03950055		TOTALS	1,698,000.00	124,056.32	1,559,249.82	96.6

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BRAZORIA BS 35C (S)		12.098	\$ 3,618,105.23'	.00'	.00'	.0'
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R ACP O/L & ADD SHLDR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		252 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23'	.00'	.00'	0.0'
BRAZORIA ORANGE		3.610	\$ 289,173.90'	.00'	.00'	.0'
SH 35 WALNUT						
0178-02-069						
CM 96(633) INST ATMS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		52 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03963061		TOTALS	289,173.90'	.00'	.00'	0.0'
BRAZORIA AT FM 1462		1.495	\$ 6,792,287.21'	290,956.61'	5,507,811.99'	85.4'
SH 288						
0598-02-026						
STP 94(92)HES GR, STRS, BASE, AND PYMT						
WORK ORDER- 05-31-94		WORK BEGAN- 06-17-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-16-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		324 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		270 PERCENT TIME USED- 83	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940040		TOTALS	6,792,287.21'	290,956.61'	5,507,811.99'	85.4'
BRAZORIA FM 1128		2.514	\$ 481,187.78'	35,293.64'	634,918.35'	99.9'
FM 518 SAN ANTONIO ST. IN PEARLAND						
0976-02-069						
STP 95(249)HES INSTL CTLWTL						
WORK ORDER- 06-22-95		WORK BEGAN- 10-09-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-08-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED- 50	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		80 PERCENT TIME USED- 84	*****			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05950097		TOTALS	481,187.78'	35,293.64'	634,918.35'	99.9'
BRAZORIA AT FM 2234		.001	\$ 127,345.00'	598.50'	128,387.26'	99.9'
SH 288						
0598-02-029						
C 598-2-29 TRF SIG						
GALVESTON AT BAYRIDGE DRIVE		.001	\$ 29,468.50'	.00'	27,736.99'	99.0'
FM 1266						
0976-05-018						
MC 976-5-18 TRF SIG W/SFTY LTG						
WORK ORDER- 07-10-95		WORK BEGAN- 10-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-09-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		74 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		64 PERCENT TIME USED- 86	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950051		TOTALS	156,813.50'	598.50'	156,124.25'	99.9'
BRAZORIA AT INTRACOASTAL CANAL		1.462	\$ 13,993,312.17'	765,973.52'	3,424,910.09'	25.7'
SH 332						
0586-01-053						
BR 95(117) REPL STR #5 & APPRS						
WORK ORDER- 08-03-95		WORK BEGAN- 09-21-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		480 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		95 PERCENT TIME USED- 20	*****			
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17'	765,973.52'	3,424,910.09'	25.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BRAZORIA FM 1301 FM 524 SH 35 1004-02-012 STP 95(244)HES SFTY END TRMT		7.999	\$ 206,457.50	\$ 649.80	\$ 198,833.63	99.9
WORK ORDER- 08-11-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07950114		TOTALS	206,457.50	649.80	198,833.63	99.9
***** BRAZORIA TEXAS AVE. SH 36 SH 332 0188-04-036 STP 95(269)HES INSTL CTWLTL		.914	\$ 627,847.16	\$ 88,575.63	\$ 298,376.24	50.0
WORK ORDER- 09-21-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08950191		TOTALS	627,847.16	88,575.63	298,376.24	50.0
***** BRAZORIA 0.900 MI E OF FM 1128 SH 6 2.790 MI W OF LP BS 35-C 0192-02-044 C 192-2-44 GR, STRS, SURF FOR ADDL LN		3.533	\$ 8,728,024.91	\$ 332,181.54	\$ 3,598,175.22	43.3
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	332,181.54	3,598,175.22	43.3
***** BRAZORIA 0.127 MI N OF OYSTER CR BR FM 523 0.197 MI N OF SH 332 1003-01-075 C 1003-1-75 LANDSCAPE DEVELOPMENT		2.178	\$ 24,525.75	\$ 190.00	\$ 21,358.61	91.6
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75	190.00	21,358.61	91.6
***** BRAZORIA DIXIE FARM RD AT MARY'S CREEK CS IN PEARLAND 0912-31-049 BR 93(95)OX REPLC BR		.189	\$ 644,522.92	\$.00	\$ 361,155.58	60.6
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 132					
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92	.00	361,155.58	60.6
***** BRAZORIA FM 2004 FM 523 HOSKINS MOUND RD 1003-01-076 AR 1003-1-76 WID SUBGR, LEV UP & O/L & PAV SHLDR		5.460	\$.00	\$ 1,187.50	\$ 2,298,895.97	.0
***** BRAZORIA AT BASTROP BAYOU FM 523 1003-01-077 BR 94(136) REPL BR		.045	\$ 423,893.33	\$.00	\$ 437,963.72	99.9
WORK ORDER- 12-05-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	423,893.33	1,187.50	2,736,859.69	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA SH 35 0178-02-068 CM 94(59)	FM 528 SH 6 IN ALVIN INST ATMS	.004	\$ 633,765.80	\$ 12,201.92	665,167.01	100.0
WORK ORDER- 01-06-95 DATE WORK COMPLETED- 03-08-96 CONTRACT WORKING DAYS- 143 WORKING DAYS CHARGED- 114	WORK BEGAN- 02-24-95 TIME COMPUTED 04-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11940072		TOTALS	633,765.80	12,201.92	665,167.01	100.0

BRAZORIA CR 0912-31-063 BR 95(28)OX	CR 62 AT N HAYES CREEK IN IOMA COLONY REPLC BR	.057	\$ 164,778.71	.00	.00	.0
WORK ORDER- 02-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 03-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950029		TOTALS	164,778.71	.00	.00	0.0

BRAZORIA CR 0912-31-052 BR 94(3)OX	CR 108 AT HICKORY SLOUGH REPL BR	.104	\$ 199,786.45	.00	.00	.0
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950029		TOTALS	199,786.45	.00	.00	0.0

BRAZORIA CR 0912-31-053 BR 94(4)OX	CR 109 AT HICKORY SLOUGH REPL BR	.070	\$ 212,548.16	.00	.00	.0
WORK ORDER- 03-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 03-30-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
TOM-MAC, INC.						
CONTRACT 12950029		TOTALS	412,334.61	.00	.00	0.0

BRAZORIA SH 6 0192-02-045 NH 96(10)M	2.790 MI W OF BS 35C (STA 545+00) 0.142 MI E OF BS 35C GR, STRS, SURF	2.932	\$ 11,539,409.20	.00	.00	.0
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	.00	.00	0.0

BRAZORIA SH 35 0179-02-079 C 179-2-79	AT FM 2852 TRF SIG	.001	\$ 38,551.82	.00	.00	.0
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	38,551.82	.00	.00	0.0

BRAZORIA SH 36 0188-04-038 C 188-4-38	AT CR 354 TRF SIG	.001	\$ 54,889.07	.00	.00	.0
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	54,889.07	.00	.00	0.0

BRAZORIA FM 2611 2524-02-016 C 2524-2-16	AT CR 659 TRF SIG	.001	\$ 14,303.30	.00	.00	.0
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	14,303.30	.00	.00	0.0

BRAZORIA FM 518 3416-01-006 C 3416-1-6	AT CR 93 TRF SIG	.001	\$ 48,132.46	.00	.00	.0
WORK ORDER- 01-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 99 WORKING DAYS CHARGED- 9	WORK BEGAN- 00-00-00 TIME COMPUTED 03-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 9					
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	48,132.46	.00	.00	0.0

CONTRACT 12950054		TOTALS	155,876.65	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65	\$.00	.00	.0
CR 0912-31-051 BR 93(111)OX REPLC BR						
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	.00	.00	0.0
FORT BEND READING ROAD		1.640	\$ 35,683.00	555.75	29,908.85	88.2
US 59 SH 99						
0027-12-087 CL 27-12-87 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-95	WORK BEGAN- 05-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				100
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02950024		TOTALS	35,683.00	555.75	29,908.85	88.2
FORT BEND FM 1092		7.324	\$ 641,153.20	.00	.00	.0
US 90A FM 2234						
0027-08-138 CM 96(5) INTERCONNECT SIGNALS						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	.00	.00	0.0
FORT BEND AT DOVE COUNTRY		.002	\$ 178,536.75	.00	.00	.0
FM 1092						
1257-01-033 C 1257-1-33 TRF SIG						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	53				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960016		TOTALS	178,536.75	.00	.00	0.0
FORT BEND AT GRAND PARK IN MISSOURI CITY		.005	\$ 241,279.73	8,290.47	235,636.90	100.0
FM 2234 ETC						
2105-01-024 ETC						
MC 2105-1-24 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 04-18-95	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	144				
WORKING DAYS CHARGED-	PERCENT TIME USED-	139				97
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03950013		TOTALS	241,279.73	8,290.47	235,636.90	100.0
FORT BEND US 90A		9.957	\$ 1,025,622.48	.00	.00	.0
SH 36 FM 1489						
0187-05-044 CPM 187-5-44 BS REP, SURF TRMT & ACP O/L						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
JONES G. FINKE INC.						
CONTRACT 03963029		TOTALS	1,176,444.52	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT STEPHEN F. AUSTIN H.S. AND AT FM 1464 MACARIO GARCIA M.S. 1415-02-023 CSR 1415-2-23 CONST RT & LT TURN LNS		1.089	\$ 1,041,254.08	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 03963074		TOTALS	1,041,254.08	.00	.00	0.0
FORT BEND LOMBARDY AT VENETIAN LAKE IN SUGAR LAND CS 0912-34-055 BR 94(11)OX REPL BR		.056	\$ 212,930.85	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03963079		TOTALS	212,930.85	.00	.00	0.0
FORT BEND FM 1093 FM 359 JONES CREEK (WEST CROSSING) 0543-02-042 AR 543-2-42 WID SUBGR, ACP O/L & PAYE SHLDR		4.577	\$ 2,215,073.83	304,806.31	1,432,230.98	68.0
WORK ORDER- 06-29-95	WORK BEGAN- 07-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	136 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	131 PERCENT TIME USED- 96					
JONES G. FINKE INC.						
CONTRACT 05950059		TOTALS	2,215,073.83	304,806.31	1,432,230.98	68.0
FORT BEND DAIRY ASHFORD AT WEST AIRPORT BLVD CS 0912-34-059 CM 94(58) TRAFFIC SIGNAL		.003	\$ 288,988.69	20,654.52	260,252.24	94.7
WORK ORDER- 07-10-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 83					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950049		TOTALS	288,988.69	20,654.52	260,252.24	94.7
FORT BEND JANDA RD AT FAIRCHILD CREEK CR 0912-34-048 BR 93(108)OX REPLC BR		.052	\$ 202,687.30	10,535.29	189,569.28	99.9
WORK ORDER- 09-29-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 112					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950110		TOTALS	202,687.30	10,535.29	189,569.28	99.9
FORT BEND AT SAN BERNARD RIVER US 90A 0027-06-043 BR 95(153) REPL BR		.322	\$ 2,548,415.58	107,994.31	882,803.34	36.4
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 28					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58	107,994.31	882,803.34	36.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT BIG CREEK IN BRAZOS BEND STATE PARK			.179	\$ 714,706.90	\$ 62,518.48	\$ 287,811.45	42.3
PR 72 2375.0' E. OF PR 72 (STA 177+72)							
C 3422-01-004 REPLACE BRIDGE							
C 3422-1-4							
WORK ORDER- 10-13-95 WORK BEGAN- 11-30-95							
DATE WORK COMPLETED- TIME COMPUTED 11-08-95							
CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 44 PERCENT TIME USED- 41							
MARCO SERVICES, L.C.							
CONTRACT 08950106			TOTALS	714,706.90	62,518.48	287,811.45	42.3
FORT BEND AT SAN BERNARD RIVER			.299	\$ 1,759,077.18	\$ 130,794.27	\$ 604,436.28	36.1
US 59							
0089-09-056							
BR 95(156) REPL BR							
WORK ORDER- 10-06-95 WORK BEGAN- 12-01-95							
DATE WORK COMPLETED- TIME COMPUTED 10-22-95							
CONTRACT WORKING DAYS- 358 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 135 PERCENT TIME USED- 38							
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08950171			TOTALS	1,759,077.18	130,794.27	604,436.28	36.1
FORT BEND HUNT RD AT BESSIE'S CREEK			.081	\$ 271,580.70	\$ 54,495.18	\$ 189,107.05	73.2
CR							
0912-34-051							
BR 94(7)OX REPL BR							
FORT BEND PRECINCT LINE RD AT JONES CREEK			.103	\$ 221,443.20	\$ 24,525.82	\$ 115,400.58	54.8
CR							
0912-34-052							
BR 94(8)OX REPL BR							
WORK ORDER- 10-10-95 WORK BEGAN- 12-11-95							
DATE WORK COMPLETED- TIME COMPUTED 10-26-95							
CONTRACT WORKING DAYS- 71 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 54 PERCENT TIME USED- 76							
TOM-MAC, INC.							
CONTRACT 08950173			TOTALS	493,023.90	79,021.00	304,507.63	65.0
FORT BEND FM 723			.005	\$ 978,616.40	\$ 17,170.02	\$ 951,490.84	100.0
US 90A ETC MILLIE, ETC.							
0027-06-044 ETC							
CM 94(70) INSTALL ATMS							
WORK ORDER- 12-14-94 WORK BEGAN- 12-29-94							
DATE WORK COMPLETED- 03-26-96 TIME COMPUTED 02-13-95							
CONTRACT WORKING DAYS- 158 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 156 PERCENT TIME USED- 99							
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10940011			TOTALS	978,616.40	17,170.02	951,490.84	100.0
FORT BEND AT GILLINGHAM IN SUGAR LAND			.004	\$ 254,791.10	\$ 122,681.35	\$ 127,749.46	52.7
US 90A							
0027-08-139							
C 27-8-139 TRF SIG							
WORK ORDER- 11-13-95 WORK BEGAN- 02-28-96							
DATE WORK COMPLETED- TIME COMPUTED 01-13-96							
CONTRACT WORKING DAYS- 112 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 40 PERCENT TIME USED- 36							
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 10950016			TOTALS	254,791.10	122,681.35	127,749.46	52.7
FORT BEND AT SH 6			.004	\$ 222,719.90	\$.00	\$ 237,863.24	99.9
US 90A							
0027-08-130							
C 27-8-130 UPGRADE TRAFFIC SIGNAL (COMPLETE)							
WORK ORDER- 12-15-94 WORK BEGAN- 01-31-95							
DATE WORK COMPLETED- TIME COMPUTED 01-15-95							
CONTRACT WORKING DAYS- 101 ADDL DAYS GRANTED- 20							
WORKING DAYS CHARGED- 143 PERCENT TIME USED- 118							
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11940075			TOTALS	222,719.90	.00	237,863.24	99.9

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	SH 6	.968	\$ 3,389,265.68	\$ 532,742.08	2,074,110.59	64.4
US 59	SWEETWATER BLVD					
0027-12-088						
C 27-12-88	GR, STRS, AND SURF					
WORK ORDER- 12-13-95	WORK BEGAN- 12-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
BROWN & ROOT, INC.						
CONTRACT 11950010		TOTALS	3,389,265.68	532,742.08	2,074,110.59	64.4

FORT BEND	US 90	.568	\$ 2,175,749.65	\$ 385,166.19	486,950.80	23.5
FM 1463	IH 10					
0188-10-008						
AR 188-10-8	MID TO 4 LN DIV C & G					
WORK ORDER- 01-18-96	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 12950050		TOTALS	2,175,749.65	385,166.19	486,950.80	23.5

GALVESTON	SH 275/FM 188 O/P	.001	\$ 227,561.48	\$ 112,149.40	112,149.40	51.8
IH 45	SP 342 O/P					
0500-01-115						
CL 500-1-115	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-13-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
S T E INC.						
CONTRACT 01960019		TOTALS	227,561.48	112,149.40	112,149.40	51.8

GALVESTON	WALKER ST.	1.154	\$ 323,296.71	\$ 93,902.00	93,902.00	30.5
SH 3	N. OF FM 646					
0051-03-077						
CSR 51-3-77	SURF TRMT & ACP O/L					
WORK ORDER- 03-08-96	WORK BEGAN- 03-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02960036		TOTALS	323,296.71	93,902.00	93,902.00	30.5

GALVESTON	FM 518	5.009	\$ 2,732,559.23	\$ 43,044.41	2,196,359.78	84.6
SH 146	FM 517					
0389-06-073						
STP 95(245)HES	INSTL CTWLTL					
WORK ORDER- 06-29-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
HUBCO, INC.						
CONTRACT 05950064		TOTALS	2,732,559.23	43,044.41	2,196,359.78	84.6

GALVESTON	FM 1765	.009	\$ 1,960,933.57	\$ 27,786.21	585,042.19	31.4
SH 3	ETC 519 IN TEXAS CITY					
0051-03-076	ETC					
CM 95(30)	INSTALL ATMS					
WORK ORDER- 08-03-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 06950007		TOTALS	1,960,933.57	27,786.21	585,042.19	31.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON AT FM 1764 IN TEXAS CITY		.001	\$ 109,314.50	\$.00	106,253.95	99.1
SH 146						
0389-06-074						
STP 95(233)HES SFTY LGHT						
WORK ORDER- 07-10-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 71					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950089		TOTALS	109,314.50	.00	106,253.95	99.1
GALVESTON FM 519 FM		.005	\$ 454,404.25	\$ 45,670.79	299,878.93	69.4
IH 45 ETC 517						
0500-04-090 ETC						
CM 95(28)I UPGRADE TO ACT SIGS						
WORK ORDER- 07-10-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS- 184	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 54					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950091		TOTALS	454,404.25	45,670.79	299,878.93	69.4
GALVESTON FM 518, SE FM 646 (0.6 MI W OF FM 1266)		2.676	\$ 3,084,315.70	\$ 1,331.00	3,018,975.07	99.8
FM 270						
3312-02-003						
A 3312-2-3 GR, STRS, BS & SURF						
WORK ORDER- 10-11-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 95					
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS	3,084,315.70	1,331.00	3,018,975.07	99.8
GALVESTON AT VARIOUS LOCATIONS		.100	\$ 77,803.69	\$.00	.00	.0
VA						
0912-73-051						
C 912-73-51 THERMOPLASTIC PVMT MRK & BUTTONS						
WORK ORDER- 09-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950156		TOTALS	77,803.69	.00	.00	0.0
GALVESTON IH 45 FM 517 SH 3		1.608	\$ 8,388,306.75	\$ 518,903.39	1,827,128.95	22.9
FM 517						
0978-01-021						
STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER- 11-06-95	WORK BEGAN- 12-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 10					
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	518,903.39	1,827,128.95	22.9
GALVESTON AT GALVESTON FERRY LANDING		.001	\$ 3,287,750.80	\$ 203,141.18	2,750,340.53	88.0
SH 87						
0367-06-050						
FBD 001(002) MAINT DOCKS						
WORK ORDER- 11-16-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 117					
WORKING DAYS CHARGED- 371	PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940053		TOTALS	3,287,750.80	203,141.18	2,750,340.53	88.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	\$ 2,488,293.15	218,288.58	236,748.98	10.0
CR 0912-73-033 BH 93(89)OX REHAB BR						
WORK ORDER- 12-20-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 23					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	218,288.58	236,748.98	10.0
GALVESTON AT HIGHLAND BAYOU DITCH "A"		.436	\$ 855,399.51	.00	945,406.44	99.9
FM 1764 1607-02-013 STP 94(321)R CONST BR						
GALVESTON AT DITCH 8A1 AND 8A2		.674	\$ 696,654.04	.00	776,050.06	99.9
FM 1764 1607-02-014 CPM 1607-2-14 ADDL BOX CULV						
GALVESTON STOCK-ACCT 12-1-0399		.000	\$.00	.00	.00	.0
WORK ORDER- 01-09-95		WORK BEGAN- 01-30-95	*****			
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED- 40	* TIME OF THIS RUN				
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 106	*****				
NBG CONSTRUCTORS, INC.						
CONTRACT 11940066		TOTALS	1,552,053.55	.00	1,721,456.50	99.9
GALVESTON IH 45		12.516	\$ 107,288.04	4,194.06	102,963.13	99.9
FM 1764 SH 146						
1607-01-036 MC 1607-1-36 STRIPING						
WORK ORDER- 12-18-95		WORK BEGAN- 01-09-96	*****			
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100	*****				
BATTERSON, INC.						
CONTRACT 11950056		TOTALS	107,288.04	4,194.06	102,963.13	99.9
GALVESTON ALGOA-FRIENDSWOOD RD AT DICKINSON BAYOU		.052	\$ 170,979.35	.00	.00	.0
CR TRIBUTARY						
0912-73-039 BR 94(16)OX REPLC BR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****				
TOM-MAC, INC.						
CONTRACT 12950066		TOTALS	170,979.35	.00	.00	0.0
HARRIS 0.51 MI N OF AIRTEX DR		1.817	\$ 30,490,947.21	384,679.17	14,611,804.65	50.4
IH 45 S OF FM 1960						
0110-05-063 IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS						
HARRIS S. OF FM 1960		.001	\$ 462,048.00	.00	410,270.28	93.4
IH 45 N. OF AIRTEX						
0110-05-092 IR 45-1(260)060 UTIL ADJ						
WORK ORDER- 01-27-95		WORK BEGAN- 02-02-95	*****			
DATE WORK COMPLETED-	TIME COMPUTED 02-12-95	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS- 748	ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED- 227	PERCENT TIME USED- 30	*****				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	384,679.17	15,022,074.93	51.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 0389-03-028 CPM 389-3-28	ALEXANDER ST. N. OF MARVIN PVMT REP & MICROSURF	3.016	\$ 545,790.94'	113,855.37'	113,855.37'	21.9'
HARRIS SP 55 3187-01-004 CPM 3187-1-4	SH 146 CHAMBERS C/L PLANE, ACP O/L & PAV SHLDR	.818	\$ 214,534.35'	40,985.58'	40,985.58'	20.1'
WORK ORDER- 02-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-18-96 TIME COMPUTED 03-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 22					
JONES G. FINKE INC.	CONTRACT 01960010	TOTALS	760,325.29'	154,840.95'	154,840.95'	21.4'
HARRIS US 290 0050-06-052 MC 50-6-52	AT TELGE, CYPRESS-ROSEHILL AND AT CYPRESS CREEK SEAL EXPANSION JOINTS	4.046	\$ 70,478.00'	18,101.51'	18,101.51'	27.0'
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-30-96 TIME COMPUTED 02-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
MARCO SERVICES, L.C.	CONTRACT 01960055	TOTALS	70,478.00'	18,101.51'	18,101.51'	27.0'
HARRIS BF1960A 1685-07-015 CD 1685-7-15	AT FM 1960 (E) INSTALL TURN LANE	.066	\$ 44,472.90'	.00'	.00'	.0'
WORK ORDER- 02-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-26-96 TIME COMPUTED 02-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
ROADWAY CONSTRUCTION, INC.	CONTRACT 01960057	TOTALS	44,472.90'	.00'	.00'	0.0'
HARRIS BM 8 3256-03-061 CD 3256-3-61	AT WEST LAKE HOUSTON PARKWAY CONST PERM CROSSOVER	.100	\$ 248,931.97'	40,314.39'	49,887.25'	21.0'
WORK ORDER- 02-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-23-96 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32					
A & G EBERHARDT ENTERPRISES, INC.	CONTRACT 01960061	TOTALS	248,931.97'	40,314.39'	49,887.25'	21.0'
HARRIS BM 8 3256-04-051 NH 96(5)	0.76 MI W OF W AIRPORT 0.45 MI E OF KIRBY ILLUMINATION	11.040	\$ 918,555.42'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
COMSAT CORPORATION	CONTRACT 01960531	TOTALS	918,555.42'	.00'	.00'	0.0'
HARRIS BM 8 3256-04-053 NH 96(7)	0.45 MI E OF KIRBY 0.29 MI E OF BEAMER RD ILLUMINATION	9.709	\$ 778,086.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
COMSAT CORPORATION	CONTRACT 01960532	TOTALS	778,086.45'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.52 MI N OF CROSSTIMBERS		1.770	\$ 45,346,488.00	83,572.92	35,948,511.38	85.3
US 59 0.16 MI N OF IH 610						
0177-11-066						
F 514(102) WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 737	PERCENT TIME USED- 179					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	83,572.92	35,948,511.38	85.3
HARRIS 0.28 MI N OF GRANT RD		3.040	\$ 51,580,230.72	1,376,153.88	31,557,014.43	64.4
SH 249 HUFFSMITH-KOHRVILLE RD						
0720-03-081						
MANH 94(10)M GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS- 920	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 450	PERCENT TIME USED- 48					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	1,376,153.88	31,557,014.43	64.4
HARRIS AT FUQUA WEST PARK & RIDE LOT		.001	\$ 5,863,465.16	344,774.56	4,758,693.19	85.4
IH 45						
0500-03-438						
CM 95(13)I CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 87					
BROWN & ROOT, INC.						
CONTRACT 02950047		TOTALS	5,863,465.16	344,774.56	4,758,693.19	85.4
HARRIS 0.38 MI E OF FM 270		2.368	\$ 15,628,539.11	.00	.00	.0
NASA 1 0.63 MI E OF SPACE CENTER BLVD.						
0981-01-064						
NH 96(40)M GR, STRS, BASE & SURF						
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 768	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11	.00	.00	0.0
HARRIS US 290		6.297	\$ 114,991.46	3,571.65	3,571.65	3.2
BW 8 SH 249						
3256-01-071						
MC 3256-1-71 STRIPING FRONTAGE ROAD						
WORK ORDER- 03-13-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 3					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02960015		TOTALS	114,991.46	3,571.65	3,571.65	3.2
HARRIS HUFFMEISTER ROAD		15.799	\$ 7,092,307.75	62,808.24	6,529,826.24	98.9
US 290 FM 529						
0050-08-070						
F 535(29) INSTALLATION OF SC&C, FTM & SCS						
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 1,091	PERCENT TIME USED- 112					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	62,808.24	6,529,826.24	98.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS S OF ALDINE-BENDER RD IH 45 N OF GREENS BAYOU 0110-06-102 NH 93(14)		2.322	\$ 81,080,619.33'	852,788.82'	66,716,560.78'	86.6'
MDN/RECONST TO B & 10 MN LNS W/AVL & FRD						
HARRIS KUYKENDAHL RD IH 45 S OF ALDINE BENDER 0110-06-112 IR 45-1(267)060		4.200	\$ 1,440,444.90'	8,217.19'	1,248,144.36'	91.2'
PURCHASE RIGHT OF WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS- 1,100	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 808	PERCENT TIME USED- 72					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23'	861,006.01'	67,964,705.14'	86.7'
HARRIS GALVESTON C/L FM 528 IH 45 0981-01-051		3.539	\$ 14,982,017.74'	348,791.01'	14,686,968.78'	99.9'
STP 94(59)MM GR, STRS, BS & SURF						
WORK ORDER- 04-29-94	WORK BEGAN- 06-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-94					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED- 129					
WORKING DAYS CHARGED- 389	PERCENT TIME USED- 93					
BROWN & ROOT, INC.						
CONTRACT 03940001		TOTALS	14,982,017.74'	348,791.01'	14,686,968.78'	99.9'
HARRIS SPT RAILROAD SH 288 HB&T RAILROAD 0598-01-055		2.308	\$ 496,099.00'	682.72'	644,359.76'	99.9'
CL 598-1-55 EROSION CONTROL						
WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 127					
WORKING DAYS CHARGED- 530	PERCENT TIME USED- 87					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03940016		TOTALS	496,099.00'	682.72'	644,359.76'	99.9'
HARRIS AT KATYLAND DRIVE US 90 0271-11-004		.002	\$ 75,076.49'	.00'	.00'	.0'
C 271-11-4 TRF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H J HENKE COMPANY						
CONTRACT 03963014		TOTALS	75,076.49'	.00'	.00'	0.0'
HARRIS IH 610 FM 865 BRAZORIA C/L 0976-01-028		6.617	\$ 529,909.52'	.00'	.00'	.0'
CPM 976-1-28 BS REP & ACP O/L IN SECT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03963045		TOTALS	529,909.52'	.00'	.00'	0.0'
HARRIS IH 610 SH 225 TIDAL RD. 0502-01-167		7.988	\$ 1,540,052.50'	.00'	.00'	.0'
CD 502-1-167 APPR SLAB REP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 03963057		TOTALS	1,540,052.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MAIN STREET IH 10 HOUSTON AVENUE 0271-07-227 C 271-7-227 LANDSCAPE DEVELOPMENT		1.220	\$ 217,984.12	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12	.00	.00	0.0
HARRIS 0.52 MI N OF CROSSTIMBERS US 59 0.16 MI S OF PARKER 0177-11-083 F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC		1.287	\$ 29,191,273.08	240,688.02	24,661,340.57	91.1
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	681 PERCENT TIME USED- 157					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	240,688.02	24,661,340.57	91.1
HARRIS 0.24 MI N OF ALDINE BENDER US 59 S OF GREENS RD 0177-07-077 NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON		.955	\$ 17,657,783.89	221,749.03	14,500,695.18	89.5
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	584 PERCENT TIME USED- 209					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	221,749.03	14,500,695.18	89.5
HARRIS E OF IH 610 SH 225 SH 134 0502-01-164 CM 95(20) INSTALL CTMS		.001	\$ 5,479,499.85	131,364.14	2,885,184.86	55.4
WORK ORDER- 05-24-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	211 PERCENT TIME USED- 29					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	131,364.14	2,885,184.86	55.4
HARRIS 0.29 MI N OF GREENS BAYOU US 59 0.24 MI N OF ALDINE-BENDER 0177-07-088 NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD		.917	\$ 32,192,618.26	103,754.30	20,573,974.38	68.2
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	566 PERCENT TIME USED- 137					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	103,754.30	20,573,974.38	68.2
FORT BEND HARRIS C/L US 90A 0.3 MI W 0027-08-127 STP 93(133)MM GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK		.340	\$ 1,982,659.47	29,023.81	1,428,761.87	75.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BN 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38	\$ 164,710.08	\$ 2,823,237.23	65.6

HARRIS BN 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14	\$ 31,434.48	\$ 6,810,068.29	77.0

WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		380	WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 72			

H. B. ZACHRY COMPANY		CONTRACT 05930001		TOTALS	15,813,218.99	225,168.37

HARRIS SH 225 0502-01-132 STP 93(134)MM	1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV	1.973	\$ 23,145,464.51	\$ 427,751.75	\$ 20,388,457.00	93.3

WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		288	WORK BEGAN- 06-23-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 123			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05930032		TOTALS	23,145,464.51	427,751.75

HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDN TO 10 MN LNS W/HOV LANES & FRGT RDS	2.306	\$ 36,335,431.04	\$ 830,449.67	\$ 24,914,381.10	72.1

HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05	\$ 19,687.23	\$ 724,184.00	95.8

HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10	\$ 98,308.73	\$ 1,583,051.66	40.4

HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63	\$ 88,949.00	\$ 3,473,574.78	64.5

WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		1,144	WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 31			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05940001		TOTALS	46,914,434.82	1,037,394.63

HARRIS SH 288 0598-01-056 CL 598-1-56	CALUMET-BINZ BRAYS BAYOU IN HOUSTON LANDSCAPE ESTABLISHMENT	.450	\$ 43,110.00	\$ 919.10	\$ 40,565.00	100.0

WORK ORDER- 06-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		510	WORK BEGAN- 07-21-94 TIME COMPUTED 07-03-94 ADDL DAYS GRANTED- PERCENT TIME USED- 99			

GULF COAST LANDSCAPE SERVICES, INC.		CONTRACT 05940019		TOTALS	43,110.00	919.10

HARRIS IH 45 0500-03-427 I 45-1(296)031	AT BELTWAY 8 (SOUTH) CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)	.909	\$ 21,695,828.75	\$ 215,885.57	\$ 17,730,952.81	86.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.27 MI NE OF SH 3	.763	\$ 9,191,370.25'	1,574,605.05'	7,254,665.35'	83.0'
BH 8	0.49 MI SH OF SH 3					
3256-03-036						
MA NH 94(43)M GR, STRS, BS & CONC PAV						
WORK ORDER- 09-20-94		WORK BEGAN- 10-04-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		5		
WORKING DAYS CHARGED-		PERCENT TIME USED-		82		
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037			TOTALS	30,887,199.00'	1,790,490.62'	24,985,618.16' 85.1'

HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61'	.00'	12,671,897.79'	100.0'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-083						
F 514(106) MDN TO 10 M.L. W/AVL & FRTG RDS						
HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20'	.00'	25,115,195.62'	100.0'
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106) MDN TO 10 M.L. W/AVL & FRTG RDS						
WORK ORDER- 10-01-91		WORK BEGAN- 10-03-91		*****		
DATE WORK COMPLETED- 11-14-95		TIME COMPUTED 10-17-91		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****		
TRAYLOR BROS., INC.						
CONTRACT 06910001			TOTALS	36,579,417.81'	.00'	37,787,093.41' 100.0'

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97'	174,301.83'	17,745,982.87'	68.1'
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M GR,STR,CSB,CRCP,STM						
SEN,SGLS,SGNS,PAV MK						
WORK ORDER- 07-09-92		WORK BEGAN- 07-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-25-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		5		
WORKING DAYS CHARGED-		PERCENT TIME USED-		134		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042			TOTALS	27,832,592.97'	174,301.83'	17,745,982.87' 68.1'

HARRIS	0.60 MI N OF BN RR	2.167	\$ 46,842,582.43'	1,327,088.82'	28,699,707.11'	64.4'
SH 249	0.28 MI N OF GRANT RD.					
0720-03-073						
NH 93(79)M GR, STRS, BASE & SURF						
HARRIS	0.4 MI W OF SH 249	.881	\$ 8,137,621.36'	38,903.52'	9,525,822.82'	99.9'
FM 1960	0.5 MI E OF SH 249					
1685-01-070						
NH 93(79)M GR, STR, BASE & PAVEMENT						
WORK ORDER- 08-13-93		WORK BEGAN- 08-30-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-29-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		5		
WORKING DAYS CHARGED-		PERCENT TIME USED-		59		
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002			TOTALS	54,980,203.79'	1,365,992.34'	38,225,529.93' 73.1'

HARRIS	WOODRIDGE	.961	\$ 73,146.27'	1,756.69'	60,327.06'	86.8'
IH 45	SOUTHERN					
0500-03-464						
CL 500-3-464 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-21-94		WORK BEGAN- 08-08-94				
DATE WORK COMPLETED-		TIME COMPUTED 08-06-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		5		
WORKING DAYS CHARGED-		PERCENT TIME USED-		83		
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023			TOTALS	73,146.27'	1,756.69'	60,327.06' 86.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	BASTROP ST	20.574	\$ 6,706,311.35	\$ 72,633.05	2,823,698.28	44.3
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER- 07-27-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	499 PERCENT TIME USED- 69					
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	72,633.05	2,823,698.28	44.3

HARRIS	KEEGANS BAYOU	1.970	\$ 16,258,140.78	\$ 1,496,267.97	5,431,173.85	35.1
US 59	0.25 MI N OF BW 8					
0027-13-160						
C 27-13-160	GR, BS, PAV & STR					
HARRIS	0.27 MI E OF W BELLFORT AVE	1.327	\$ 20,568,205.46	\$ 1,123,391.92	10,088,756.98	51.6
BW 8	0.45 MI N OF US 59(S)					
3256-01-055						
C 3256-1-55	GR, STRS, BASE & CONC PAVT					
WORK ORDER- 08-10-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	730 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	215 PERCENT TIME USED- 29					
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	2,619,659.89	15,519,930.83	44.3

HARRIS	N MAIN ST BRIDGE	3.815	\$ 1,240,468.00	\$ 2,895.82	1,153,232.42	98.0
IH 10	WAYSIDE DR					
0508-01-257						
CPM 508-1-257	FULL DEP CONC REP (IN SEC)					
WORK ORDER- 08-24-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 102					
ISI OPERATING CORP.						
CONTRACT 06950067		TOTALS	1,240,468.00	2,895.82	1,153,232.42	98.0

HARRIS	IN HOUSTON FR 0.16 MI N OF I	1.017	\$ 29,653,079.06	\$ 1,912,328.15	11,511,752.75	40.8
US 59	0.25 MI N OF COLLINGSWORTH					
0177-11-105						
C 177-11-105	WDN TO 10 M.L. W/FRTG RDS					
HARRIS	SPUR 548	.999	\$ 287,537.63	\$ 60,348.75	60,348.75	22.0
IH 610	US 59					
0271-14-180						
C 271-14-180	RESTRIPE, PV.MK., TRF.BARRIER REM., BR.RAIL					
WORK ORDER- 07-07-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-95					
CONTRACT WORKING DAYS-	997 ADDL DAYS GRANTED- 87					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 19					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	1,972,676.90	11,572,101.50	40.6

HARRIS	AT STELLA LINK, AT MARTIN LUTHER KING	.007	\$ 1,457,091.30	\$.00	1,263,648.83	97.2
IH 610	ETC & AT BROAD RD					
0271-16-100	ETC					
CM 93(36)I	INSTALL CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 08-24-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	526 PERCENT TIME USED- 146					
MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	.00	1,263,648.83	97.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS CHRISTIE ST		1.603	\$ 59,956,902.08	\$ 2,493,090.27	\$ 30,085,504.79	52.8
US 59 IH 10						
0177-11-118						
C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL						
WORK ORDER- 10-11-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 411	PERCENT TIME USED- 36					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	2,493,090.27	30,085,504.79	52.8

HARRIS IH 610 (H)		4.640	\$ 1,420,637.00	\$ 950.00	\$ 677,596.33	50.2
IH 10 STUDEMONT ST						
0271-07-219						
CM 94(36)I INSTALL CTMS						
WORK ORDER- 08-26-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 343	PERCENT TIME USED- 95					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	950.00	677,596.33	50.2

HARRIS SPUR 330		1.530	\$ 12,713,006.24	\$ 26,936.28	\$ 12,019,183.06	99.5
LP 201 E OF N MAIN ST						
0389-13-036						
STP 94(143)MM CONSTR 6 TO 10 M.L.'S						
WORK ORDER- 08-30-94	WORK BEGAN- 10-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 246	PERCENT TIME USED- 102					
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	26,936.28	12,019,183.06	99.5

HARRIS US 59 EASTEX		20.455	\$ 9,781,146.59	\$ 183,894.43	\$ 5,322,502.43	57.2
IH 610 OLD KATY RD						
0271-14-179						
CM 94(38)I INSTALL CTMS						
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 471	PERCENT TIME USED- 52					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	183,894.43	5,322,502.43	57.2

HARRIS WALLER COUNTY LINE		7.537	\$ 44,984,090.31	\$ 1,366,062.56	\$ 19,579,635.07	45.8
US 290 0.3 MI E OF BADTKE ROAD						
0114-12-002						
NH 95(31) GR,STRS,ASB & ASPH CONCRETE						
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 22					
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	1,366,062.56	19,579,635.07	45.8

HARRIS US 59		18.065	\$ 8,646,383.50	\$ 644,413.40	\$ 2,644,854.69	32.1
IH 610 GELLHORN						
0271-14-182						
CM 95(43)I INST CTMS						
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 16					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	644,413.40	2,644,854.69	32.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	US 59 (S)	2.954	\$ 2,826,794.27'	538,012.82'	1,856,946.32'	69.1'
IH 610	S. POST OAK RD.					
0271-17-117						
IM 610-7(365)767	FULL DEPTH CONC REP					
WORK ORDER- 08-28-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	471 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 34					
KINSEL INDUSTRIES, INC.						
CONTRACT 07950024		TOTALS	2,826,794.27'	538,012.82'	1,856,946.32'	69.1'

HARRIS	M BELLFORT AVE	.769	\$ 1,161,242.00'	4,921.33'	729,991.36'	66.1'
BN 8	M AIRPORT BLVD					
3256-01-070						
C 3256-1-70	CONSTRUCT NOISE ABATEMENT WALLS					
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 54					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00'	4,921.33'	729,991.36'	66.1'

HARRIS	IN HOUSTON FROM FRANKLIN ST	.777	\$ 13,672,676.40'	530,428.99'	2,289,416.90'	17.6'
US 59	CLAY ST					
0177-11-085						
NH 95(60)	SB AUXILIARY LANE & WID NB BRIDGE					
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 15					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40'	530,428.99'	2,289,416.90'	17.6'

HARRIS	UVALDE	.002	\$ 79,874.39'	4,950.34'	79,942.83'	100.0'
US 90	SHELDON					
0028-02-065						
CM 95(41)	UPGR TO ACT SIGS					
WORK ORDER- 08-16-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	03-02-96 TIME COMPUTED 10-16-95					
CONTRACT WORKING DAYS-	49 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 124					
COMSAT CORPORATION						
CONTRACT 07950080		TOTALS	79,874.39'	4,950.34'	79,942.83'	100.0'

HARRIS	AT ROBERTS CEMETERY ROAD	.002	\$ 38,709.70'	.00'	37,878.94'	99.9'
FM 2920						
2941-01-012						
C.2941-1-12	FLASHING BEACON SIG W/SFTY LTG					
WORK ORDER- 08-14-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 78					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 07950084		TOTALS	38,709.70'	.00'	37,878.94'	99.9'

HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91'	444,967.99'	38,714,708.69'	93.4'
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	1,150 ADDL DAYS GRANTED- 103					
WORKING DAYS CHARGED-	1,457 PERCENT TIME USED- 116					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91'	444,967.99'	38,714,708.69'	93.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	W BELLFORT DR	11.501	\$ 5,717,267.75'	39,610.63'	5,453,387.60'	99.9'
US 59	S SHEPHERD					
0027-13-154						
CM 93(11)	SC&C, FTM AND SCS					
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75'	39,610.63'	5,453,387.60'	99.9'

HARRIS	AT VARIOUS LOCATIONS IN NORTHEAST,	.001	\$ 2,575,886.31'	.00'	3,914,623.01'	99.9'
VA	NORTHWEST AND ROSENBERG RESIDENCIES					
0912-71-425						
CAD 912-71-425	RAMPS, SIGNALS AND STRIPING					
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 100					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 08940042		TOTALS	2,575,886.31'	.00'	3,914,623.01'	99.9'

HARRIS	ETC IH 10	US 60.442	\$ 2,979,714.10'	70,106.35'	1,484,176.69'	52.4'
IH 45	ETC 59, ETC.					
0500-03-456						
IM 45-1(298)073	REPLACE SIGN STRUCTURES & REFURBISH SIGNS					
WORK ORDER- 09-27-94	WORK BEGAN- 07-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
MICA CORPORATION						
CONTRACT 08940091		TOTALS	2,979,714.10'	70,106.35'	1,484,176.69'	52.4'

HARRIS	0.5 MI. W. OF IH 610(W)	4.552	\$ 29,204,756.73'	858,474.69'	5,703,176.25'	20.5'
IH 10	0.5 MI. W. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					
WORK ORDER- 09-27-94	WORK BEGAN- 07-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
MICA CORPORATION						
CONTRACT 08940091		TOTALS	2,979,714.10'	70,106.35'	1,484,176.69'	52.4'

HARRIS	IH 10 (STA.335+00) W OF STUEMONT	1.536	\$ 15,424,704.39'	39,393.57'	1,463,778.96'	9.9'
CS	HOUSTON AVE					
0912-71-402						
CC 912-71-402	GR, STRS & PAV					
WORK ORDER- 10-16-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	897,868.26'	7,166,955.21'	16.9'

HARRIS	IH 610	SH 6 .001	\$ 194,235.18'	93,868.32'	147,589.30'	79.9'
US 290						
0050-09-054						
IVH 9348(305)001	IVHS PRIORITY CORRIDOR					
WORK ORDER- 09-11-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08950011		TOTALS	194,235.18'	93,868.32'	147,589.30'	79.9'

HARRIS	IN HOUSTON ON PRESTON AVE AT BUFFALO	.066	\$ 1,293,475.61'	139,013.98'	230,213.98'	18.7'
CS	BAYOU					
0912-71-287						
BR 88(200)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-05-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
NBG CONSTRUCTORS, INC.						
CONTRACT 08950054		TOTALS	1,293,475.61'	139,013.98'	230,213.98'	18.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT HUNTING BAYOU	.085	\$ 435,761.70	\$ 31,404.52	277,099.28	66.9
US 90A	.					
0028-01-072						
BR 95(155)	REPLC BR					
WORK ORDER- 10-23-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950062		TOTALS	435,761.70	31,404.52	277,099.28	66.9

HARRIS	FULTON ST	.500	\$ 560,589.45	\$ 81,861.36	299,264.04	56.1
IH 610	ROBERTSON ST					
0271-14-184						
MANH 95(63)I	CONSTRUCT 4 NOISE ABATEMENT WALLS					
WORK ORDER- 11-06-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950073		TOTALS	560,589.45	81,861.36	299,264.04	56.1

HARRIS	AT LOMBARDY AVE & AT CALHOUN ST	.001	\$ 615,017.50	\$ 116,019.70	395,947.71	67.7
IH 45	.					
0500-03-458						
CD 500-3-458	PUMP STATIONS					
WORK ORDER- 00-00-00	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 08950089		TOTALS	615,017.50	116,019.70	395,947.71	67.7

HARRIS	AT HOUSTON SHIP CHANNEL	1.827	\$ 2,596,653.45	\$ 143,367.88	1,880,955.54	76.2
IH 610	.					
0271-15-061						
BH 95(157)	REHAB BR					
WORK ORDER- 09-20-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08950127		TOTALS	2,596,653.45	143,367.88	1,880,955.54	76.2

HARRIS	AT BUFFALO BAYOU	.197	\$ 2,737,780.96	\$ 214,567.53	1,410,489.34	54.2
US 90A	.					
0027-10-060						
BH 95(154)	REHAB BR					
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96	214,567.53	1,410,489.34	54.2

HARRIS	N OF CROSBY	1.279	\$ 1,689,855.07	\$ 184,904.49	889,212.02	55.3
FM 2100	US 90 (IN SECTIONS)					
1062-04-039						
CSR 1062-4-39	RDWY & DRAIN IMPROV					
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07	184,904.49	889,212.02	55.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.29 MI N OF GREENS BAYOU		1.704	\$ 28,489,052.93	15,198.61	17,826,033.53	68.1
US 59 0.3 MI S OF ALDINE MAIL RD						
0177-07-074						
F 514(105) WDN TO 8 M.L. W/AVL & FR TG RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED-	729 PERCENT TIME USED- 165					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	15,198.61	17,826,033.53	68.1
HARRIS 0.14 MI N OF KELLEY ST		.261	\$ 2,788,526.65	19,595.62	2,266,619.61	87.3
US 59 0.2 MI S OF BENNINGTON						
0177-11-125						
CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	236 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	276 PERCENT TIME USED- 117					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65	19,595.62	2,266,619.61	87.3
HARRIS US 59		11.388	\$ 3,908,112.42	.00	.00	.0
SH 288 BRAZORIA C/L						
0598-01-057						
CM 95(88) INSTALL CTMS						
WORK ORDER- 12-04-95	WORK BEGAN- 03-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 5					
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	.00	.00	0.0
HARRIS AT MUESCHKE ROAD		.002	\$ 169,420.55	14,747.13	141,560.26	88.0
US 290						
0050-06-050						
C 50-6-50 TRF SIG						
WORK ORDER- 10-19-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 80					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950010		TOTALS	169,420.55	14,747.13	141,560.26	88.0
HARRIS AT MAHL		.002	\$ 114,630.19	30,771.99	106,461.80	97.9
FM 2100						
1062-04-043						
C 1062-4-43 UPGR SIGNAL						
WORK ORDER- 10-19-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 98					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950012		TOTALS	114,630.19	30,771.99	106,461.80	97.9
HARRIS SH 6		9.433	\$ 2,762,951.00	347,402.12	2,723,466.79	99.9
IH 10 KATY-FORT BEND COUNTY ROAD						
0271-06-083						
STP 95(300)R FULL DPTH CONC REP (IN SECTIONS)						
WORK ORDER- 10-13-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 89					
ISI OPERATING CORP.						
CONTRACT 09950014		TOTALS	2,762,951.00	347,402.12	2,723,466.79	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-06-062 CC 177-6-62	0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD SITE PREPARATION & FRGT RD RELOCATION	.910	\$ 9,852,777.16	\$ 1,422,782.94	\$ 3,595,832.87	38.4
HARRIS US 59 0177-06-073 RM 177-6-73	0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD UTILITY ADJUSTMENTS	.001	\$ 135,323.00	\$ 46,088.39	\$ 46,088.39	35.8
WORK ORDER- 11-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-27-95 TIME COMPUTED 11-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 26					
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16	1,468,871.33	3,641,921.26	38.3
HARRIS VA 0912-00-057 IM 45-2(85)101	DISTRICTWIDE (IN SEC) ON IH 45 REFURBISH SIGNS	.002	\$ 1,883,396.78	\$.00	\$.00	.0
WORK ORDER- 10-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	.00	.00	0.0
HARRIS BH 8 3256-01-068 CM 95(89)	CLAY RD SH 249 UPGR TO ACT SIGS	31.697	\$ 536,192.00	\$ 72,238.73	\$ 126,827.66	24.8
WORK ORDER- 10-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-20-96 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 36					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	72,238.73	126,827.66	24.8
HARRIS IH 10 0508-01-274 CD 508-1-274	THOMPSON RD. SJO LANDER RD. BR RAIL RETROFIT AT O/P	.395	\$ 357,983.00	\$ 1,615.00	\$ 272,099.95	80.0
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-02-96 TIME COMPUTED 01-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09950063		TOTALS	357,983.00	1,615.00	272,099.95	80.0
HARRIS IH 45 0110-05-077 IM 45-1(295)066	0.26 MI S OF CYPRESSWOOD 0.19 MI N OF CYPRESSWOOD WDN TO 8 MN LNS W/PROV FOR FUTURE HOV	.449	\$ 9,605,166.73	\$ 684,724.14	\$ 7,984,124.46	87.5
WORK ORDER- 12-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-03-95 TIME COMPUTED 12-30-94 ADDL DAYS GRANTED- PERCENT TIME USED- 53					
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	684,724.14	7,984,124.46	87.5
HARRIS SH 6 1685-05-068 CM 94(63)	PARK ROW, N OF IH 10(W) FORT BEND C/L INSTALL ATMS	.003	\$ 1,227,782.85	\$ 35,961.02	\$ 1,422,273.78	99.9
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-29-94 TIME COMPUTED 02-05-95 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 84					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85	35,961.02	1,422,273.78	99.9

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HARRIS INDIANA AVE AT DRAINAGE DITCH CS IN SOUTH HOUSTON 0912-71-392 BR 93(90)OX REPLC BR		.043	\$ 209,741.41	\$ 950.00	\$ 80,400.99	40.3
WORK ORDER- 12-07-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10950019		TOTALS	209,741.41	950.00	80,400.99	40.3
HARRIS IN 45 FM 2351 SH 3 3055-01-005 STP 95(341)MM WIDEN GR, STRS, BS & SURF		.961	\$ 2,664,532.77	\$ 750,984.99	\$ 750,984.99	29.6
WORK ORDER- 11-27-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 11					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77	750,984.99	750,984.99	29.6
HARRIS AT SHOREACRES AND FAIRMONT SH 146 0389-05-080 C 389-5-80 TRF SIG		.002	\$ 83,250.34	\$ 34,659.90	\$ 82,904.82	99.9
WORK ORDER- 11-08-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-95					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					
VADCO ELECTRIC, INC.						
CONTRACT 10950047		TOTALS	83,250.34	34,659.90	82,904.82	99.9
HARRIS IN HOUSTON ON N SHEPHERD DR AT WHITE OAK MH BAYOU 8050-12-003 BH 88(199)0 REHABILITATE BRIDGE AND APPROACHES		.108	\$ 446,130.50	\$ 19,103.11	\$ 93,487.21	22.0
WORK ORDER- 01-23-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 30					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50	19,103.11	93,487.21	22.0
HARRIS FRANZ RD AT BUFFALO BAYOU IN KATY CS 0912-71-394 BR 93(96)OX REPLC BR		.046	\$ 179,077.20	\$ 28,981.50	\$ 156,578.90	92.0
WORK ORDER- 12-13-95	WORK BEGAN- 01-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 82					
HUBCO, INC.						
CONTRACT 10950059		TOTALS	179,077.20	28,981.50	156,578.90	92.0
HARRIS AT SHELDON STATE PARK (P138) CR 0912-71-440 C 912-71-440 RECONST ACC RD & CONSTR PARK AREA		.290	\$ 108,888.13	\$ 12,727.85	\$ 106,649.12	99.9
WORK ORDER- 11-14-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 90					
MARCO SERVICES, L.C.						
CONTRACT 10950064		TOTALS	108,888.13	12,727.85	106,649.12	99.9

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HARRIS CS 0912-71-289 BR 88(204)OX IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU REPLACE BRIDGE AND APPROACHES		.189	\$ 3,329,771.85	\$ 223,019.25	2,846,436.62	93.7
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	353 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	484 PERCENT TIME USED- 137					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	223,019.25	2,846,436.62	93.7
HARRIS IH 45 0110-05-068 IR 45-1(260)061 MONTGOMERY C/L S OF AIRTEX PURCHASE RIGHT-OF-WAY		.001	\$ 425,271.00	.00	350,107.30	86.6
HARRIS IH 45 0110-06-107 NH 93(13) KUYKENDAHL RD N OF GREENS BAYOU RECONST 8 TO 10 MN LNS W/HOV & FR RDS		1.921	\$ 43,358,450.13	\$ 796,543.24	27,135,906.75	65.8
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	1,000 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	576 PERCENT TIME USED- 57					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	796,543.24	27,486,014.05	66.0
HARRIS FM 1960 1685-02-042 CM 95(6) IMPERIAL VALLEY LEE RD INST ATMS		.003	\$ 899,574.50	67,180.28	694,950.83	84.4
WORK ORDER- 02-07-95	WORK BEGAN- 02-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-95					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	219 PERCENT TIME USED- 126					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 11940011		TOTALS	899,574.50	67,180.28	694,950.83	84.4
HARRIS BH 8 3256-04-046 NH 94(90) 0.84 MI E OF MAYSIDE DR 0.48 MI E OF MYKAHA RD GR, STRS, LTS, CSB, CRCP, STM SWR, ETC		1.177	\$ 10,190,036.72	\$ 324,978.21	9,107,069.83	94.0
WORK ORDER- 01-10-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	354 PERCENT TIME USED- 71					
J. D. ABRAMS, INC.						
CONTRACT 11940062		TOTALS	10,190,036.72	324,978.21	9,107,069.83	94.0
MONTGOMERY CR 0912-37-064 BR 93(105)OX MUESCHKE RD AT SPRING CREEK REPLC BR		.102	\$ 203,917.00	\$ 9,880.00	109,034.44	56.2
HARRIS CR 0912-71-399 BR 93(105)OX MUESCHKE RD AT SPRING CREEK REPLC BR		.106	\$ 198,974.15	\$ 6,460.00	106,203.10	56.1
WORK ORDER- 01-23-96	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 55					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11950032		TOTALS	402,891.15	16,340.00	215,237.54	56.2

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HARRIS US 290 0050-08-076 CC 50-8-76		.024	\$ 137,644.90	\$.00	\$.00	.0
BETWEEN WEST RD & STEEPLE MAY BLVD (HB FRTG RD STR NEAR NW STATION P&R)						
STRS, TRAFFIC CONTROL, SIGN & DELIN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
"MEB ENGINEERING, INC."						
CONTRACT 11950041		TOTALS	137,644.90	.00	.00	0.0
HARRIS CS 0912-71-396 BR 93(100)OX		.052	\$ 277,577.45	111,019.62	165,901.12	62.9
AVENUE "A" AT BERRY GULLY IN SOUTH HOUSTON						
REPLC BR						
WORK ORDER- 01-04-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 58					
TOM-MAC, INC.						
CONTRACT 11950070		TOTALS	277,577.45	111,019.62	165,901.12	62.9
HARRIS IH 10 0271-07-208 CM 93(4)I		.001	\$ 2,318,158.52	94,646.12	2,170,318.10	99.7
SH 6 IH 610 (W)						
INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED- 105					
WORKING DAYS CHARGED-	763 PERCENT TIME USED- 104					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	94,646.12	2,170,318.10	99.7
HARRIS US 59 0027-13-138 NH 93(62)M		.731	\$ 19,950,954.49	546,087.50	13,546,102.83	71.4
FORT BEND C/L KEEGANS BAYOU						
GR, STRS, BASE & PAVEMENT						
WORK ORDER- 04-05-94	WORK BEGAN- 04-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-94					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	390 PERCENT TIME USED- 92					
BROWN & ROOT, INC.						
CONTRACT 12930036		TOTALS	20,269,404.22	546,087.50	13,627,320.23	70.7
HARRIS LP 201 0389-13-034 NH 94(12)M		1.628	\$ 18,988,775.48	125,921.00	18,494,136.24	99.9
SH 146 SW OF BAYTOWN SPUR 330						
GRADE SEPARATIONS AND DIRECT CONNECTORS						
WORK ORDER- 01-26-94	WORK BEGAN- 03-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	320 PERCENT TIME USED- 101					
TRAYLOR BROS., INC.						
CONTRACT 12930041		TOTALS	18,988,775.48	125,921.00	18,494,136.24	99.9
HARRIS US 59 0177-07-080 NH 95(3)M		3.352	\$ 56,356,351.86	1,095,100.75	21,110,960.64	39.4
NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD						
WDN TO 10 MN LNS W/AVL & FRTG RDS						

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HARRIS BELTMAY 8		.001	\$ 570,581.00	\$.00	495,787.11	91.4
US 59 0.12 MI N OF LANGLEYRD						
0177-07-082 PURCH ROW						
RW 177-7-82						
WORK ORDER- 01-03-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,177						
WORKING DAYS CHARGED- 362						
WORK BEGAN- 01-19-95						
TIME COMPUTED 01-19-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 31						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	1,095,100.75	21,606,747.75	39.9
HARRIS CAMPBELL RD		10.960	\$ 129,499.28	11,349.27	26,229.33	21.3
IH 10 BINGLE RD IN SPRING VALLEY						
0271-07-226						
CM 96(1) UPGR TO ACT SIGS						
WORK ORDER- 01-04-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 78						
WORKING DAYS CHARGED- 34						
WORK BEGAN- 02-12-96						
TIME COMPUTED 02-04-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 44						
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 12950011		TOTALS	129,499.28	11,349.27	26,229.33	21.3
HARRIS BRAYS BAYOU		7.167	\$ 343,617.50	\$.00	.00	.0
US 59 MESLAYAN ST						
0027-13-164						
CPM 27-13-164 SEALED EXPANSION JOINT REPAIR						
WORK ORDER- 03-22-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 32						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 04-07-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	.00	.00	0.0
HARRIS AT HALSEY ROAD		.001	\$ 356,065.00	10,646.55	347,787.30	99.6
IH 10						
0508-01-272						
MC 508-1-272 INST ST SEM LINING						
WORK ORDER- 01-08-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 15						
WORKING DAYS CHARGED- 15						
WORK BEGAN- 01-24-96						
TIME COMPUTED 01-24-96						
ADDL DAYS GRANTED- 1						
PERCENT TIME USED- 94						
HARRIS ACOUSTICS, INC.						
CONTRACT 12950039		TOTALS	356,065.00	10,646.55	347,787.30	99.6
HARRIS IH 10 AT BELTMAY 8		.177	\$ 356,730.00	\$.00	.00	.0
IH 10						
0271-07-232						
MC 271-7-232 FULL DEPTH CONCRETE REPAIR FRONTAGE RDS						
WORK ORDER- 02-09-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 36						
WORKING DAYS CHARGED- 7						
WORK BEGAN- 02-25-96						
TIME COMPUTED 02-25-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 19						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950072		TOTALS	356,730.00	.00	.00	0.0
MONTGOMERY LAKE CONROE		5.989	\$ 158,129.70	\$.00	.00	.0
FM 830 SH 75						
2897-01-007						
AR 2897-1-7 OCST						
WORK ORDER- 02-13-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 26						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
RONALD R. WAGNER & CO., INC.						
CONTRACT 01960030		TOTALS	158,129.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	IN CONROE ON GLADSTELL RD FROM IH 45	.453	\$ 1,237,271.66	\$ 176,055.11	\$ 1,048,771.61	89.2
MH	SH 75					
8661-12-002						
STP 94(324)UM	RECONSTR GR, STRS, BASE & SURF					
WORK ORDER- 04-10-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02950005		TOTALS	1,237,271.66	176,055.11	1,048,771.61	89.2

MONTGOMERY	WOODLANDS PARKWAY AT GROGAN'S MILL RD IN'	.750	\$ 2,465,171.51	\$ 171,882.32	\$ 1,455,512.73	62.1
CS	THE WOODLANDS					
0912-37-078						
CM 94(51)	GR SEP & APPR					
WORK ORDER- 05-22-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51	171,882.32	1,455,512.73	62.1

MONTGOMERY	0.798 MI N OF SH 242	.322	\$ 2,220,954.06	.00	.00	.0
IH 45	1.120 MI N OF SH 242					
0110-04-158						
NH 96(618)	BOX CULVERTS					
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 02960009		TOTALS	2,220,954.06	.00	.00	0.0

MONTGOMERY	CRIPPLE CREEK RD	1.629	\$ 5,292,550.54	.00	.00	.0
SH 249	HARRIS C/L					
0720-02-053						
STP 96(202)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER- 04-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	.00	.00	0.0

MONTGOMERY	WALKER COUNTY LINE	FM 56.326	\$ 188,156.25	.00	.00	.0
SH 75 ETC	1097					
0110-02-018 ETC						
MC 110-2-18	CRACK SEAL, BASE REPAIR, & STRIPING					
WORK ORDER- 04-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 02960064		TOTALS	188,156.25	.00	.00	0.0

MONTGOMERY	AT SH 242	.003	\$ 100,933.00	\$ 12,930.63	\$ 151,606.54	100.0
US 59						
0177-05-075						
MC 177-5-75	FLASHING BEACON SIG W/SFTY LTG					
WORK ORDER- 04-17-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 03950064		TOTALS	100,933.00	12,930.63	151,606.54	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY IH 45 FM 3083 LOOP 336 (N) 3158-01-015 AR 3158-1-15 STAB BS, CR SL & ACP O/L		3.581	\$ 898,895.27'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 03963047		TOTALS	898,895.27'	.00'	.00'	0.0'
MONTGOMERY LOOP 336 (N) IH 45 WALKER C/L 0675-08-075 CPM 675-8-75 CR SEAL, ACP REP & STRIPING IN SECT		12.210	\$ 235,327.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 03963085		TOTALS	235,327.40'	.00'	.00'	0.0'
MONTGOMERY LOOP 336 (N) IH 45 LOOP 336 (S) 0675-08-072 CSR 675-8-72 CONSTR WEDGE & ACP O/L M.L.		3.806	\$ 2,707,630.64'	181,856.36'	2,283,732.93'	88.8'
WORK ORDER- 07-14-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 77					
SMITH & CO.						
CONTRACT 06950085		TOTALS	2,707,630.64'	181,856.36'	2,283,732.93'	88.8'
MONTGOMERY FM 1488 IH 45 0.662 MI S OF CRIGHTON RD 0110-04-143 NH 95(66)I GR, STRS & SURF		1.344	\$ 11,395,930.63'	505,466.03'	5,847,587.06'	54.0'
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	323 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 37					
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63'	505,466.03'	5,847,587.06'	54.0'
MONTGOMERY FM 3083 SH SH 75 ETC 105, ETC. 0110-03-043 ETC CM 94(71) INSTALL ATMS		.008	\$ 1,089,336.80'	187,094.66'	913,230.06'	88.2'
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	246 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 92					
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80'	187,094.66'	913,230.06'	88.2'
MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN SH 242 IH 45 & US 59) 3538-01-012 C 3538-1-12 WETLANDS MITIGATION		.001	\$ 696,446.71'	.00'	546,721.25'	82.6'
WORK ORDER- 12-06-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 71					
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940083		TOTALS	696,446.71'	.00'	546,721.25'	82.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY WALNUT CREEK AT SULPHUR BRANCH		.122	\$ 168,913.81	\$ 21,879.92	74,726.52	46.5
CR 0912-37-067 BR 94(13)OX REPL BR						
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 29		WORK BEGAN- 02-12-96 TIME COMPUTED 01-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950035		TOTALS	168,913.81	21,879.92	74,726.52	46.5
MONTGOMERY AT LEAGUE LINE ROAD		.002	\$ 86,336.75	\$ 12,205.12	31,798.71	38.7
IH 45 0675-08-074 C 675-8-74 TRF SIG W/ SFTY LTG						
WORK ORDER- 12-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 17		WORK BEGAN- 02-16-96 TIME COMPUTED 02-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 11950054		TOTALS	86,336.75	12,205.12	31,798.71	38.7
WALLER BROOKSHIRE C.L. FM 359 FORT BEND C/L		3.056	\$ 14,251.63	.00	.00	.0
0543-01-050 MC 543-1-50 STRIPING						
FORT BEND WALLER C/L FM 359 FM 1093		4.614	\$ 17,145.96	.00	.00	.0
0543-02-043 MC 543-2-43 STRIPING						
WORK ORDER- 03-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 24 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 03-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02960014		TOTALS	31,397.59	.00	.00	0.0
WALLER BOWLER RD AT THREEMILE CREEK		.053	\$ 255,390.30	.00	.00	.0
CR 0912-56-020 BR 93(93)OX REPLC BR						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02960019		TOTALS	255,390.30	.00	.00	0.0
WALLER SH 6 FM 1736 FM 1488		9.133	\$ 49,337.32	.00	.00	.0
1687-02-006 MC 1687-2-6 STRIPING						
WORK ORDER- 03-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 03-30-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
PAIGE BARRICADES, INC.						
CONTRACT 02960066		TOTALS	49,337.32	.00	.00	0.0
WALLER N OF EXISTING US 290 (BETWEEN SH 6 & FM 359)		.001	\$ 443,716.40	\$ 17,444.76	403,132.88	95.6
0114-11-062 NH 94(45) WETLANDS MITIGATION						
WORK ORDER- 10-07-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 65		WORK BEGAN- 06-20-95 TIME COMPUTED 10-23-94 ADDL DAYS GRANTED- PERCENT TIME USED- 48				
LONNIE LISCHKA COMPANY						
CONTRACT 08940114		TOTALS	443,716.40	17,444.76	403,132.88	95.6
DISTRICT CONTRACT AMOUNT					1,274,733,283.31	
DISTRICT ESTIMATES THIS MONTH					35,427,605.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE					780,124,617.46	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN ON PETERS SAN FELIPE ROAD AT BALLINGER CREEK (#E001-50-1)		.074	\$ 187,406.20	\$ 41,553.19	41,553.19	23.3
CR REPL BR & APPRS						
0913-20-029						
BR 93(269)OX						
WORK ORDER- 02-14-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		62				
WORKING DAYS CHARGED-		13				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01960026		TOTALS	187,406.20	41,553.19	41,553.19	23.3
AUSTIN COLORADO C/L		16.076	\$ 5,085,944.49	\$ 679,105.45	3,091,993.79	63.9
IH 10 SH 36						
0271-02-045						
IM 10-7(362)711						
MILLING, UNDERSEAL & ACP						
WORK ORDER- 08-07-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		175				
WORKING DAYS CHARGED-		96				
JONES G. FINKE INC.						
CONTRACT 07950075		TOTALS	5,085,944.49	679,105.45	3,091,993.79	63.9
AUSTIN IH 10		1.515	\$ 191,718.41	\$ 1,810.46	172,998.65	100.0
US 90 LP 350						
0271-08-011						
STP 95(377)R						
GR, BASE, SURF, STRUCT						
WORK ORDER- 12-11-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		25				
WORKING DAYS CHARGED-		22				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950036		TOTALS	191,718.41	1,810.46	172,998.65	100.0
CALHOUN AT CORPORATION DITCH		.066	\$ 46,184.50	.00	.00	.0
FM 1090 STATION 61+00						
0515-03-034						
CD 515-3-34						
ADD 1 BARREL TO EXISTING STRUCTURE						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		15				
WORKING DAYS CHARGED-		0				
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 03963086		TOTALS	46,184.50	.00	.00	0.0
COLORADO ALLEYTON		12.121	\$ 3,897,658.11	\$ 716,853.81	3,874,832.25	99.9
IH 10 AUSTIN C/L						
0271-01-061						
IM 10-6(76)100						
MILLING, SHLDR & ACP						
WORK ORDER- 05-12-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		141				
WORKING DAYS CHARGED-		130				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950044		TOTALS	3,897,658.11	716,853.81	3,874,832.25	99.9
COLORADO HATTERMANN LN		5.269	\$ 1,978,862.79	\$ 128,712.21	128,712.21	6.8
IH 10 FM 806						
0535-08-064						
IM 10-6(77)690						
MILLING, UNDERSEAL & ACP						
WORK ORDER- 12-21-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		10				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950004		TOTALS	1,978,862.79	128,712.21	128,712.21	6.8

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DEHITT DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI		.001	\$ 336,519.00	\$.00	.00	.0
VA 0913-00-036 STP 94(190)TE ESTAB TRAIL, MAP & GUIDE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 01960024		TOTALS	336,519.00	.00	.00	0.0
DEHITT VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 436,570.00	\$ 302,319.70	\$ 302,319.70	72.8
VA 0913-00-040 C 913-00-40 THERMAL PLASTIC MARKINGS						
WORK ORDER- 09-19-95	WORK BEGAN- 03-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
PAIGE BARRICADES, INC.						
CONTRACT 08950026		TOTALS	436,570.00	302,319.70	302,319.70	72.8
DEHITT AT FIVE MILE COLETO CREEK		.692	\$ 1,250,603.87	\$ 110,033.96	\$ 627,260.20	52.7
US 183 0155-01-030 BH 95(141) REHAB BR & APPRS						
WORK ORDER- 10-11-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	187 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 39					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08950047		TOTALS	1,250,603.87	110,033.96	627,260.20	52.7
DEHITT VARIOUS LOCATIONS IN GONZALES & FAYETTE COUNTIES		44.931	\$ 129,500.00	\$.00	.00	.0
IH 10 0913-00-041 IM 10-6(78)634 CONC PAV REP						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	19 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950060		TOTALS	129,500.00	.00	.00	0.0
FAYETTE 0.25 MI N OF FM 2436		.001	\$ 75,037.00	\$ 1,876.54	\$ 66,923.01	93.8
US 77 0268-01-042 CL 268-1-42 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 98					
COLUMBUS TREE & LAWN SERVICE						
CONTRACT 08950162		TOTALS	75,037.00	1,876.54	66,923.01	93.8
FAYETTE ETC FLATONIA WEST CL		199.306	\$ 1,296,938.47	\$ 48,710.27	\$ 255,750.66	20.7
US 90 ETC FLATONIA EAST CL						
0026-02-029 ETC SEAL COAT						
CPM 26-2-29						
WORK ORDER- 12-21-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 11950022		TOTALS	1,296,938.47	48,710.27	255,750.66	20.7

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GONZALES VEHICLE FACILITY OF INDEPENDENCE PARK		.001	\$ 177,133.37	\$ 59,738.23	\$ 127,890.29	75.9
VA GONZALES MEMORIAL MUSEUM						
0913-22-006						
STP 94(197)TE DES & CONST WALK, BIKE & DRIVE TOURS						
WORK ORDER- 02-09-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 24					
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 01960052		TOTALS	177,133.37	59,738.23	127,890.29	75.9
GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183, US 183 SH 97, US 90A & FM 794)		.001	\$ 1,500,023.00	.00	.00	.0
0154-01-055						
STP 95(130)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 5					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	.00	.00	0.0
LAVACA AT EAST AND WEST CAMPBELL BRANCH		.821	\$ 742,239.70	62,160.04	692,484.37	98.2
FM 957						
0515-06-019						
CD 515-6-19 REPL STRS & IMPRV ALIGN						
WORK ORDER- 08-11-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 98					
ACME BRIDGE COMPANY, INC.						
CONTRACT 07950054		TOTALS	742,239.70	62,160.04	692,484.37	98.2
LAVACA AT LAVACA RIVER ON CR 229		.078	\$ 291,242.72	4,934.68	155,726.28	56.2
CR #AA0229-02						
0913-29-018						
BR 95(112)OX REP. BRIDGE						
WORK ORDER- 11-22-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 47					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09950052		TOTALS	489,325.20	26,952.07	270,965.00	58.2
MATAGORDA FM 1301		9.295	\$ 1,336,649.91	.00	.00	.0
FM 1728 SH 35						
1686-01-011						
AR 1686-1-11 WIDENING, SEAL COAT, ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03963030		TOTALS	1,336,649.91	.00	.00	0.0
MATAGORDA AT BRIAR CREEK ON CR 454		.071	\$ 170,627.06	.00	.00	.0
CR #AA0454-04						
0913-21-021						
BR 95(100)OX REPL BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03963080		TOTALS	170,627.06	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA ON 4TH ST AT COTTONWOOD CR		.040	\$ 465,956.65	\$ 10,846.27	\$ 420,168.45	94.9
CS 0913-21-020 BR 94(71)OX REPL BR						
WORK ORDER- 06-15-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 96					
DAYCO CONSTRUCTION CO.						
CONTRACT 04950028		TOTALS	465,956.65	10,846.27	420,168.45	94.9
MATAGORDA E OF VAN VLECK		3.322	\$ 6,820,699.79	\$ 491,888.46	\$ 3,090,312.65	47.6
SH 35 W OF BUCK'S BAYOU						
0179-04-065						
DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MRK						
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 37					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07950008		TOTALS	6,820,699.79	491,888.46	3,090,312.65	47.6
MATAGORDA W OF FM 457		1.447	\$ 3,920,223.92	\$ 284,515.68	\$ 3,415,035.08	91.6
SH 35 W OF BUCK'S BAYOU						
0179-04-070						
DPI 0114(5) RECONST TO 4-LANE FACILITY						
WORK ORDER- 12-02-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	207 PERCENT TIME USED- 88					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09940039		TOTALS	3,920,223.92	284,515.68	3,415,035.08	91.6
MATAGORDA FM 2853		9.675	\$ 1,683,775.38	\$ 61,069.48	\$ 331,088.43	20.6
SH 35 CL N OF PALACIOS						
0179-07-018						
CSR 179-7-18 GR & STRS (ADD SHLDRS)						
WORK ORDER- 11-07-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 44					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950030		TOTALS	1,683,775.38	61,069.48	331,088.43	20.6
VICTORIA E FRTG RD OF US 59		5.781	\$ 719,740.05	\$.00	\$.00	.0
FM 444 RM 544+1.740						
0840-01-013						
CSR 840-1-13 TREAT EXIST. BASE, SCARIFY, WIDEN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	88 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03963035		TOTALS	719,740.05	.00	.00	0.0
VICTORIA ETC US 59 OVERPASS		US 87' 51.973	\$ 3,489,609.85	\$.00	\$.00	.0
US 59 ETC OVERPASS						
0088-05-070 ETC						
MC 88-5-70 ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 03963058		TOTALS	3,489,609.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA LP 175, N NEAR US 77 AT GOLDMAN HILL		3.083	\$ 7,779,570.21'	288,086.22'	2,600,515.32'	35.1'
US 59	GR, STRS & SURF					
0088-04-060						
DB 95(1)						
WORK ORDER- 06-02-95	WORK BEGAN- 07-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 44					
BAY, INC.						
CONTRACT 04950043		TOTALS	7,779,570.21'	288,086.22'	2,600,515.32'	35.1'
VICTORIA NORTH OF NORTHSIDE DR		1.490	\$ 4,726,572.98'	70,156.50'	3,937,871.11'	87.9'
US 77	GLASCOM ST IN VICTORIA					
0370-05-038						
STP 94(286)UM	GR, BASE, SURF, C&G & STORM SEWER					
WORK ORDER- 10-20-94	WORK BEGAN- 01-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	205 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 105					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08940088		TOTALS	4,726,572.98'	70,156.50'	3,937,871.11'	87.9'
VICTORIA BAASS LN		2.489	\$ 1,100,885.61'	41,003.40'	647,076.92'	61.8'
FM 236	US 59					
0842-03-026						
AR 842-3-26	ADD SHOULDERS AND ACP					
WORK ORDER- 10-10-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 68					
BAY, INC.						
CONTRACT 08950212		TOTALS	1,100,885.61'	41,003.40'	647,076.92'	61.8'
VICTORIA LP 175		2.918	\$ 885,946.24'	47,754.66'	213,105.75'	25.3'
SH 185	MATCHETTE ROAD					
0432-02-064						
CSR 432-2-64	CONST LANES AT INTERSECTION					
WORK ORDER- 01-25-96	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 20					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950076		TOTALS	885,946.24'	47,754.66'	213,105.75'	25.3'
WHARTON FM 2614		12.424	\$ 867,252.00'	.00'	199,912.37'	43.4'
FM 102	0.9 MI W OF US 59					
0709-02-038						
MMP 709-2-38	RECOND RD & BASE GR					
WORK ORDER- 08-30-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 60					
HUBCO, INC.						
CONTRACT 07950128		TOTALS	867,252.00'	.00'	199,912.37'	43.4'
WHARTON VARIOUS LOCATIONS		.003	\$ 384,611.00'	1,960.00'	432,447.69'	100.0'
VA	WHARTON COUNTY					
0913-09-020						
CAD 913-9-20	WHEEL CHAIR RAMPS, ETC.					
WORK ORDER- 10-14-94	WORK BEGAN- 11-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-94					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 111					
ISI OPERATING CORP.						
CONTRACT 08940061		TOTALS	384,611.00'	1,960.00'	432,447.69'	100.0'

DISTRICT CONTRACT AMOUNT 52,173,784.76
DISTRICT ESTIMATES THIS MONTH 3,477,106.60
DISTRICT TOTAL ESTIMATES PAID TO DATE 24,941,217.09

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT FM 86			.307	\$ 224,673.35'	.00'	.00'	.0'
FM 20							
0115-04-030							
CD 115-4-30 RECONSTRUCT INTERSECTION							
WORK ORDER- 04-08-96			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 04-24-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			45 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 03963090			TOTALS	224,673.35'	.00'	.00'	0.0'
BASTROP AT SOUTH SHORE OF LAKE BASTROP			.001	\$ 1,063,324.47'	11,332.22'	815,084.56'	80.7'
PH IN BASTROP STATE PARK							
0914-18-022							
C 914-18-22 GR, BASE & SURF							
BASTROP STOCK-ACCT 14-1-0301			.000	\$.00'	1,624.50'	1,624.50'	.0'
WORK ORDER- 07-13-95			WORK BEGAN- 07-25-95	*****			
DATE WORK COMPLETED-			TIME COMPUTED 07-29-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			127 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			111 PERCENT TIME USED- 87	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06950071			TOTALS	1,063,324.47'	12,956.72'	816,709.06'	80.8'
BURNET HOOVER VALLEY ROAD, EAST			1.893	\$ 1,692,155.04'	73,838.94'	841,089.43'	52.3'
SH 29 0.6 MI N OF US 281							
0150-05-033							
C 150-5-33 WIDEN TO 5-LANE URBAN SECTION							
WORK ORDER- 10-12-95			WORK BEGAN- 11-08-95	*****			
DATE WORK COMPLETED-			TIME COMPUTED 10-28-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			238 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			88 PERCENT TIME USED- 37	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 08950226			TOTALS	1,692,155.04'	73,838.94'	841,089.43'	52.3'
CALDWELL ETC US 183			85.083	\$ 1,184,831.89'	.00'	.00'	.0'
FM 20 ETC BASRTOP C/L, ETC.							
0115-03-018 ETC							
CPM 115-3-18 SEAL COAT							
WORK ORDER- 03-18-96			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			44 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
JOE RICHARDS, INC.							
CONTRACT 02960024			TOTALS	1,184,831.89'	.00'	.00'	0.0'
CALDWELL FM 20			5.930	\$ 1,315,706.69'	60,084.87'	310,194.24'	24.8'
FM 713 FM 86							
0805-03-015							
CSR 805-3-15 WIDEN TO 2-11' LANES W/2-3' SHOULDERS							
WORK ORDER- 10-12-95			WORK BEGAN- 11-15-95	*****			
DATE WORK COMPLETED-			TIME COMPUTED 10-28-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			151 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			79 PERCENT TIME USED- 52	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 08950109			TOTALS	1,315,706.69'	60,084.87'	310,194.24'	24.8'
GILLESPIE ETC FM 648			100.352	\$ 1,437,957.07'	.00'	.00'	.0'
US 87 ETC 290							
0071-06-049 ETC							
CPM 71-6-49 SEAL COAT							
WORK ORDER- 03-18-96			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
JOE RICHARDS, INC.							
CONTRACT 02960080			TOTALS	1,437,957.07'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	6.0 MI. S. OF US 290 IN HARPER	.918	\$ 958,397.40	.00	556,762.59	62.4
RM 783	7.3 MI. S. OF US 290					
1135-01-013						
AR 1135-1-13	REALIGN CURVES TO MEET 55 MPH STD					
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
T. M. DAVIS CONSTRUCTION, INC.						
	CONTRACT 08950096	TOTALS	958,397.40	.00	556,762.59	62.4

GILLESPIE	US 290 IN FREDERICKSBURG	1.273	\$ 2,245,583.00	197,930.45	825,031.74	38.6
SH 16	STADIUM DRIVE					
0291-01-039						
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER					
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 08950179	TOTALS	2,245,583.00	197,930.45	825,031.74	38.6

HAYS	SH 123	6.892	\$ 19,755,822.95	9,210.56	19,495,509.85	99.9
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
	CONTRACT 08920060	TOTALS	19,755,822.95	9,210.56	19,608,811.33	99.9

HAYS	TRAVIS C/L	.002	\$ 218,275.63	2,430.10	77,113.26	37.1
IH 35	0.17 MI N OF LP 82					
0016-02-086						
IM 35-3(188)204	REFURBISH GUIDE SIGNS					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
G. CARTER CONSTRUCTION COMPANY, INC.						
	CONTRACT 08950012	TOTALS	218,275.63	2,430.10	77,113.26	37.1

HAYS	AT SH 80	.001	\$ 354,519.30	72,651.89	365,819.94	99.9
IH 35						
0016-03-074						
IM 35-3(187)205	CONSTRUCT TURNAROUNDS					
WORK ORDER- 10-05-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 08950192	TOTALS	354,519.30	72,651.89	365,819.94	99.9

HAYS	500 FT S OF FM 1626	2.943	\$ 1,497,887.99	3,804.89	1,423,075.94	99.9
FM 2770	RM 150					
3210-01-006						
STP 94(315)R	WIDEN TO 2-12' LANES WITH 8' SHOULDERS					
WORK ORDER- 12-01-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
	CONTRACT 10940079	TOTALS	1,497,887.99	3,804.89	1,423,075.94	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS CR	ON CHAPARRAL DR AT LITTLE BEAR CREEK	.071	\$ 332,925.50	101,878.83	185,829.68	58.7
0914-33-020	NBI #141060AA0102001					
BR 95(105)OX	REPLACE BRIDGE					
WORK ORDER- 12-20-95	WORK BEGAN- 01-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	28 PERCENT TIME USED-	51				
DAYCO CONSTRUCTION CO.						
CONTRACT 11950086		TOTALS	332,925.50	101,878.83	185,829.68	58.7

TRAVIS US 183	BALCONES WOODS DR	1.400	\$ 216,020.00	13,301.29	187,276.97	91.2
0151-06-111	GREAT HILLS TRAIL					
CL 151-6-111	LANDSCAPE					
WORK ORDER- 02-16-95	WORK BEGAN- 02-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED-	90				
RICHARD T. NALLE, III						
CONTRACT 01950016		TOTALS	216,020.00	13,301.29	187,276.97	91.2

TRAVIS US 183	COLORADO RIVER BRIDGE	17.736	\$ 1,397,864.34	26,332.84	1,526,294.66	100.0
LP 1	2-CST & MICROSURFACE					
3136-01-095						
CPM 3136-1-95						
WORK ORDER- 04-05-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	71 PERCENT TIME USED-	86				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01950063		TOTALS	1,397,864.34	26,332.84	1,526,294.66	100.0

TRAVIS US 290	AT 0.2 MI. N. OF IH35/BEN WHITE BLVD.	.001	\$ 327,277.10	107,542.63	242,615.62	78.0
0113-13-084						
RW 113-13-84	ACQUIRE ROW & CONSTRUCT IRS PARKING LOT					
WORK ORDER- 01-29-96	WORK BEGAN- 01-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	46 PERCENT TIME USED-	71				
JKL, INC.						
CONTRACT 01960028		TOTALS	327,277.10	107,542.63	242,615.62	78.0

TRAVIS FM 734	IH 35	2.333	\$ 3,732,854.88	774,538.40	774,538.40	21.8
3417-03-002	DESSAU ROAD					
STP 95(66)MM	CONST 4-LANE ROAD					
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED-	8				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88	774,538.40	774,538.40	21.8

TRAVIS US 290	AT BRODIE LANE	.001	\$ 1,189,724.00	33,552.65	1,096,053.37	94.0
0113-09-059						
NH 95(13)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 04-13-95	WORK BEGAN- 04-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	84 PERCENT TIME USED-	97				
CHASCO CONTRACTING						
CONTRACT 02950050		TOTALS	1,189,724.00	33,552.65	1,096,053.37	94.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 0.523 MI N OF HOWARD LANE		6.846	\$ 1,256,859.80	\$.00	.00	.0
IH 35 NORTH LIMITS OF US 183 STRUCTURE						
0015-13-253						
IM 35-3(191)240 SEAL & MICROSURFACE MAIN LANES						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 02960007		TOTALS	1,256,859.80	.00	.00	0.0
TRAVIS 0.35 MI S OF PFENNIG LN		.001	\$ 69,657.00	\$.00	.00	.0
VA APPLEWOOD DRIVE						
0914-04-057						
STP 96(15)MM MOKAN TRAIL						
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960029		TOTALS	69,657.00	.00	.00	0.0
TRAVIS AT CYPRESS CREEK		.001	\$ 52,076.45	\$.00	.00	.0
RM 2769						
2718-01-007						
CD 2718-1-7 EROSION CONTROL						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 02960048		TOTALS	52,076.45	.00	.00	0.0
TRAVIS DESSAU ROAD		.001	\$ 203,519.95	\$.00	.00	.0
VA TIMBERBEND DRIVE						
0914-04-039						
STP 94(249)TE BIKEWAYS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95	.00	.00	0.0
TRAVIS CREEK MOUNTAIN ROAD		.930	\$ 1,829,107.81	121,168.41	1,352,317.20	77.8
RM 2222 HIGHLAND HILLS CIRCLE						
2100-01-026						
STP 95(179)R ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER- 05-01-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-95					
CONTRACT WORKING DAYS-	211 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	188 PERCENT TIME USED- 89					
H. B. ZACHRY COMPANY						
CONTRACT 03950004		TOTALS	1,829,107.81	121,168.41	1,352,317.20	77.8
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 534,750.00	\$.00	339,408.82	66.8
VA						
0914-00-068						
C 914-00-68 TRAFFIC SIGNALS (NON SITE SPECIFIC)						
WORK ORDER- 04-20-95	WORK BEGAN- 06-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	332 PERCENT TIME USED- 68					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03950065		TOTALS	534,750.00	.00	339,408.82	66.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS EAST END WILLIAMSON CREEK BR US 290 0.5 MI E OF INDUSTRIAL OAKS 0113-09-048 NH 96(630)M CONST FRTG RDS & MAIN LNS		1.715	\$ 23,293,834.29	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29	.00	.00	0.0

TRAVIS IH 35 US 290 E OF CROSS PARK DRIVE 0114-01-047 CPM 114-1-47 OVERLAY & 1CST		6.204	\$ 1,323,616.40	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963031		TOTALS	1,323,616.40	.00	.00	0.0

TRAVIS AT 0.2 MI E OF LP 360 RM 2244 (AT VILLAGE AT WESTLAKE) 2102-01-042 CC 2102-1-42 ADD TURN LANE AND TRAFFIC SIGNAL		.301	\$ 138,182.58	\$.00	\$.00	.0
WORK ORDER- 04-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963046		TOTALS	138,182.58	.00	.00	0.0

TRAVIS S OF RM 2244 LP 360 (ENTRANCE TO VILLAGE AT WESTLAKE) 0113-13-113 CC 113-13-113 ADD DUAL LEFT TURN BAY		.149	\$ 106,527.55	\$.00	\$.00	.0
WORK ORDER- 04-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-96					
CONTRACT WORKING DAYS-	28 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963087		TOTALS	106,527.55	.00	.00	0.0

TRAVIS AT LP 1 INTCHG US 183 0151-06-104 CL 151-6-104 LANDSCAPE DEVELOPMENT		.001	\$ 260,561.44	5,757.50	242,507.61	94.9
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	5,757.50	242,507.61	94.9

TRAVIS VARIOUS LOCATIONS VA WILIAMSON & TRAVIS COUNTIES 0914-00-066 CAD 914-00-66 ADA PROJECTS GROUP #2		.001	\$ 185,187.00	\$.00	182,821.80	100.0
WORK ORDER- 06-27-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 99					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950028		TOTALS	185,187.00	.00	182,821.80	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS FORT VIEW ROAD		1.950	\$ 35,467,107.03	537,963.05	34,108,177.43	99.9
US 290 0.2 MI E OF SOUTH CONGRESS						
0113-13-067 NH 92(57)M GR STRS & SURF						
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 103					
WORKING DAYS CHARGED-	640 PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	537,963.05	34,108,177.43	99.9
TRAVIS WILLIAMSON COUNTY LINE		1.836	\$ 23,680,168.24	768,850.65	16,408,478.65	72.9
US 183 BALCONES WOODS DRIVE						
0151-06-080 MANH 93(81)M GR, STRS, BS & SURF (TO FREEWAY STDS)						
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	403 PERCENT TIME USED- 96					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	768,850.65	16,408,478.65	72.9
TRAVIS AT HENRY MILLER DRIVE		.001	\$ 2,143,855.70	34,313.79	2,280,167.81	99.9
US 290						
0113-09-058 MANH 94(42) HAZARDOUS MATERIAL TRAP						
WORK ORDER- 09-30-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED- 130					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 99					
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	34,313.79	2,280,167.81	99.9
TRAVIS S OF FM 734 (PARMER LANE)		1.787	\$ 479,837.77	4,881.40	536,356.48	99.9
IH 35 N OF BRAKER LANE						
0015-13-237 IM 35-3(176)243 REVISE SOUTHBOUND RAMP PATTERN						
WORK ORDER- 08-18-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 07950033		TOTALS	479,837.77	4,881.40	536,356.48	99.9
TRAVIS AT WESTBANK DRIVE		.349	\$ 170,984.16	.00	174,852.82	99.9
LP 360						
0113-13-108 STP 93(212)HES WDN, GR, BASE & SURF						
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9
TRAVIS RM 2222		2.196	\$ 4,879,173.74	224,570.87	3,720,820.57	80.2
RM 620 QUINLAN PARK ROAD						
0683-02-039 STP 94(171)MM GR, STRS, BASE & SURF						
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	306 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	302 PERCENT TIME USED- 93					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	224,570.87	3,720,820.57	80.2

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MH 8055-14-001 C 8055-14-1 IN AUSTIN ON LAMAR BLVD FROM AIRPORT BLVD TO US HWY 183 RECONSTRUCT TO 6-LANE DIVIDED		.777	\$ 2,444,843.10	\$ 50,659.30	2,006,537.15	86.4
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	240 PERCENT TIME USED- 96					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	50,659.30	2,006,537.15	86.4
TRAVIS LP 275 0016-01-070 STP 91(80)MM ON S CONGRESS AVE FR US 290 N OF WILLIAMSON CRK RECONST TO 60' C&G SECTION		.908	\$ 3,320,660.01	.00	.00	.0
WORK ORDER- 12-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	311 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	.00	.00	0.0
TRAVIS IH 35 0015-13-238 IM 35-3(185)240 IH35 FRT RDS FROM RUNDBERG LANE US 183 S.E.T.'S, EXTEND TURNAROUND, STORM SEWER		1.477	\$ 308,183.90	\$ 15,461.52	266,396.77	95.6
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 160					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	15,461.52	266,396.77	95.6
TRAVIS IH 35 0015-13-249 CPM 15-13-249 FRT RDS FROM WOODHARD AVE 5TH STREET MILL, SEAL, & OVERLAY FRT ROADS		3.037	\$ 869,321.01	\$ 5,743.32	5,743.32	.6
WORK ORDER- 10-10-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	5,743.32	5,743.32	0.6
TRAVIS VA 0914-04-044 C 914-4-44 AT MCKINNEY FALLS STATE PARK REHAB/REPAIR PARK ROAD & PARK LOTS B,C,D		.002	\$ 894,915.27	\$ 68,487.96	420,521.76	49.4
WORK ORDER- 10-23-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	113 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 65					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950093		TOTALS	894,915.27	68,487.96	420,521.76	49.4
TRAVIS LP 1 3136-01-102 CPM 3136-1-102 STONEBRIDGE N OF STECK AVENUE MILL, SEAL & OVERLAY MAINLANES		2.339	\$ 701,878.06	\$ 4,776.03	4,776.03	.7
WORK ORDER- 10-10-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06	4,776.03	4,776.03	0.7

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TRAVIS VA	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 515,482.10	\$ 66,880.71	455,043.73	93.1
0914-00-074						
C 914-00-74	PAVEMENT MARKING					
WORK ORDER- 09-18-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 86					
ISI OPERATING CORP.						
CONTRACT 08950145		TOTALS	515,482.10	66,880.71	455,043.73	93.1

TRAVIS LP 1	AT ROLLINGWOOD DR	.014	\$ 148,011.95	\$.00	138,570.13	98.5
3136-01-101						
CC 3136-1-101	STORM SEWER					
WORK ORDER- 10-23-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 93					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950228		TOTALS	148,011.95	.00	138,570.13	98.5

TRAVIS US 290	0.3 MI E OF BRODIE LN	1.608	\$ 50,435,315.93	\$ 370,266.41	44,813,662.48	93.5
0113-09-047						
NH 92(103)M	GR STRS BASE CONC PAV ACP ILLM SIGN SIGS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	820 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	707 PERCENT TIME USED- 86					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	370,266.41	44,813,662.48	93.5

TRAVIS US 183	FM 1325 GEORGIAN DR	2.080	\$ 234,733.00	\$ 1,140.00	193,588.22	86.8
0151-06-108						
CL 151-6-108	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-12-94	WORK BEGAN- 11-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 82					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00	1,140.00	193,588.22	86.8

TRAVIS US 183	E OF SP RR LP 275 (N LAMAR BLVD.)	3.329	\$ 71,328,098.98	\$ 4,280,833.29	48,490,860.08	71.5
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	999 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	636 PERCENT TIME USED- 62					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	4,280,833.29	48,490,860.08	71.5

TRAVIS US 290	0.3 MI E OF INDUSTRIAL OAKS	1.748	\$ 8,759,583.03	\$ 346,899.18	4,058,437.79	48.7
0113-09-049	0.3 MI E OF BRODIE LN					
C 113-9-49	CONST MAIN LNS					
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 64					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	346,899.18	4,058,437.79	48.7

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TRAVIS RM 2244 2102-01-039 CD 2102-1-39	AT CAMP CRAFT, WESTLAKE, & WESTBANK DR.S	.300	\$ 186,752.95	\$ 40,015.16	100,694.77	56.8
ADD RIGHT TURN LANES AT 3 LOCATIONS						
WORK ORDER- 01-08-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 39					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 12950073		TOTALS	186,752.95	40,015.16	100,694.77	56.8

WILLIAMSON US 183 0151-05-066 STP 95(65)MM	AT RM 620	.001	\$ 924,819.81	\$ 496.38	873,549.37	99.4
INTERSECTION IMPROVEMENTS						
WORK ORDER- 03-28-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950009		TOTALS	924,819.81	496.38	873,549.37	99.4

WILLIAMSON RM 1431 1378-02-014 CD 1378-2-14	600 FT W OF STARWOOD DR 600 FT E OF CR 185	.312	\$ 74,253.05	\$.00	.00	.0
ADD LEFT TURN LANES						
WORK ORDER- 03-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS-	14 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960087		TOTALS	74,253.05	.00	.00	0.0

WILLIAMSON FM 3406 1378-06-006 CC 1378-6-6	AT ONION CREEK	.015	\$ 167,767.50	\$.00	.00	.0
DRAINAGE IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03963041		TOTALS	167,767.50	.00	.00	0.0

WILLIAMSON US 79 0204-02-022 CPM 204-2-22	COTTONWOOD CREEK FM 3349	27.188	\$ 1,939,319.69	\$.00	.00	.0
MICROSURFACE & 1CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	61 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963059		TOTALS	1,939,319.69	.00	.00	0.0

WILLIAMSON FM 3405 1755-03-004 CSR 1755-3-4	FM 2338 WEST OF RUSSELL PARK RD	1.327	\$ 733,873.10	\$ 1,234.28	576,426.20	83.8
BASE OVERLAY, WIDENING, AND TWO CST						
WORK ORDER- 06-12-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 110					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 04950035		TOTALS	733,873.10	1,234.28	576,426.20	83.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT VARIOUS BRIDGES ON IH35 IN WMSN CNTY		.001	\$ 170,900.00	\$ 52,219.97	159,041.54	97.9
VA 0914-05-075 IM 35-3(184)252 REPAIR SEALED EXPANSION JOINTS						
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 63					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	52,219.97	159,041.54	97.9
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	\$ 174,919.37	3,184,937.83	28.3
US 183 TRAVIS C/L 0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 34					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	174,919.37	3,184,937.83	28.3
WILLIAMSON AT CORNERMOOD, O'CONNOR, & WYOMING SPRGS		.601	\$ 511,494.90	\$ 70,432.84	471,368.68	97.0
RM 620 0683-01-051 CD 683-1-51 ADD LEFT TURN LANE						
WORK ORDER- 08-15-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 82					
JKL, INC.						
CONTRACT 07950134		TOTALS	511,494.90	70,432.84	471,368.68	97.0
WILLIAMSON RM 2338		1.457	\$ 3,942,295.00	\$ 211,308.33	3,341,398.01	89.2
IH 35 SH 29 0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF						
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 92					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	211,308.33	3,341,398.01	89.2
WILLIAMSON PROVIDENT LANE IN ROUNDROCK		.113	\$ 119,962.00	.00	.00	.0
US 79 FM 685 0204-01-040 CSR 204-1-40 UPGRADE SMALL DRAINAGE STRUCTURES						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950091		TOTALS	119,962.00	.00	.00	0.0
WILLIAMSON 6.6 MI N OF IH 35		6.193	\$ 3,270,729.76	\$ 200,084.49	526,837.09	16.9
SH 195 FM 970, S OF FLORENCE 0440-01-032 CSR 440-1-32 ADD SHOULDERS						
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 28					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	200,084.49	526,837.09	16.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON 2.0 MI WEST OF MILAM C/L		5.492	\$ 688,538.75	.00	.00	.0
US 79 7.75 MI WEST OF MILAM C/L						
0204-04-036						
CPM 204-4-36 SEAL & OVERLAY						
WORK ORDER- 10-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	.00	.00	0.0
WILLIAMSON PARLIAMENT PLACE ON SPICEWOOD SPRGS RD		.430	\$ 1,184,889.84	86,672.16	86,672.16	7.6
CS WEST OF SHAKESPEAREAN WAY						
0914-05-064						
STP 95(33)MM RECONSTRUCT TO 5-LN URBAN						
WORK ORDER- 10-12-95	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	204 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 5					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	86,672.16	86,672.16	7.6
WILLIAMSON CR 172		.928	\$ 729,071.70	74,291.38	503,590.14	72.7
FM 1325 W OF IH 35						
1376-01-016						
STP 95(299)HES WDN PAVED SHOULDER & INST CONT TURN LN						
WORK ORDER- 10-11-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 86					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950180		TOTALS	729,071.70	74,291.38	503,590.14	72.7
WILLIAMSON ON BI 35L (MAYS ST) FROM US79		.587	\$ 89,332.00	3,241.58	105,591.83	99.9
BI 35-L BONMAN ST						
0015-16-015						
STP 95(262)MM SIDEWALKS						
WORK ORDER- 09-21-95	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 103					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950187		TOTALS	89,332.00	3,241.58	105,591.83	99.9
WILLIAMSON IN CEDAR PARK ON E PARK ST FROM US 183		.001	\$ 86,521.00	.00	80,837.85	98.3
VA BUFFALO AVE						
0914-05-081						
STP 95(320)MM CONSTRUCT SIDEWALKS						
WORK ORDER- 10-27-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 93					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950193		TOTALS	86,521.00	.00	80,837.85	98.3
WILLIAMSON FM 685		10.102	\$ 110,717.40	.00	102,258.14	97.2
US 79 FM 3349						
0204-02-019						
CSR 204-2-19 UPGRADE SMALL DRAINAGE STRUCTURES						
WILLIAMSON FM 3349		2.445	\$ 114,529.50	.00	102,658.22	94.3
US 79 BU 79-B IN TAYLOR						
0204-03-035						
CSR 204-3-35 UPGRADE SMALL DRAINAGE STRUCTURES						
WORK ORDER- 09-08-95	WORK BEGAN- 09-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
DAYCO CONSTRUCTION CO.						
CONTRACT 08950213		TOTALS	225,246.90	.00	204,916.36	95.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON IH 35 SH 29 SCENIC DRIVE IN GEORGETOWN 0337-01-020 C 337-1-20 WIDEN GR, STR, BS AND ASPH CONC PVT		.363	\$ 2,333,055.43	\$ 97,714.64	477,431.36	21.5
WORK ORDER- 10-11-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 26					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	97,714.64	477,431.36	21.5
WILLIAMSON RM 1431 FM 734 RM 620 3417-02-004 C 3417-2-4 GR, STRS & SURF		4.309	\$ 4,336,083.12	\$ 323,837.65	1,018,934.54	24.7
WORK ORDER- 11-08-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 27					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	323,837.65	1,018,934.54	24.7
WILLIAMSON AT RIDGELINE, PECAN PARK & LAKECREEK PKWY RM 620 0683-01-050 STP 95(16)MM		.830	\$ 388,666.60	\$ 664.00	411,742.85	99.9
CONSTRUCT LEFT TURN LANE						
WILLIAMSON AT PECAN PARK BLVD RM 620 0683-01-053 C 683-1-53		.001	\$ 37,896.50	\$ 1.00	37,061.08	99.9
TRAFFIC SIGNAL						
WORK ORDER- 03-03-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 102					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12940007		TOTALS	426,563.10	665.00	448,803.93	99.9
DISTRICT CONTRACT AMOUNT					309,148,215.92	
DISTRICT ESTIMATES THIS MONTH					9,735,841.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE					201,198,294.54	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA ETC MEDINA CO LINE, N			0.3	245.780	\$ 2,873,632.90	\$.00	.0
IH 35 ETC MI N OF FM 2790							
0017-04-026 ETC							
CPM 17-4-26 SEAL COAT(EAST FRONTAGE ROAD)							
WORK ORDER- 03-28-96			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			68 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
BRANNAN PAVING COMPANY, INC.			CONTRACT 02960010	TOTALS	2,873,632.90	.00	.00 0.0
ATASCOSA US 281			5.597	\$ 679,085.70	3,771.50	3,771.50	.5
FM 536 WILSON COUNTY LINE							
1009-03-009							
STP 96(134)RM GRAD, STR, BASE, SURF							
WORK ORDER- 03-26-96			WORK BEGAN- 03-27-96	*****			
DATE WORK COMPLETED-			TIME COMPUTED 04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			78 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
S. H. TOLLIVER COMPANY			CONTRACT 02960030	TOTALS	679,085.70	3,771.50	3,771.50 0.5
ATASCOSA SH 16, IN POTEET, W			3.162	\$ 1,627,513.31	194,421.84	1,517,420.13	98.1
FM 476 0.2 MI E OF FM 1333							
0853-01-007							
STP 95(22)RM GR, STR, BASE AND SURF							
WORK ORDER- 05-22-95			WORK BEGAN- 06-12-95	*****			
DATE WORK COMPLETED-			TIME COMPUTED 06-07-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			145 PERCENT TIME USED- 81	*****			
E. E. HOOD & SONS, INC.			CONTRACT 04950051	TOTALS	1,627,513.31	194,421.84	1,517,420.13 98.1
ATASCOSA 0.2 MI E OF FM 1333, W			3.389	\$ 1,566,224.97	228,466.86	1,100,736.57	73.9
FM 476 FM 2504 AT ROSSVILLE							
0853-01-008							
CSR 853-1-8 GRAD, STR, BASE, SURF							
WORK ORDER- 08-14-95			WORK BEGAN- 08-22-95	*****			
DATE WORK COMPLETED-			TIME COMPUTED 08-30-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			165 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			107 PERCENT TIME USED- 65	*****			
DEAN WORD COMPANY, LTD.			CONTRACT 06950066	TOTALS	1,566,224.97	228,466.86	1,100,736.57 73.9
ATASCOSA 0.8 MI N OF US 281A, N OF CAMPBELLTON			2.140	\$ 635,851.93	3,608.10	3,608.10	.5
IH 37 1.0 MI N OF FM 791							
0073-05-057							
IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY							
ATASCOSA 1.0 MI N OF FM 791			7.621	\$ 2,308,014.88	13,470.24	13,470.24	.6
IH 37 ATASCOSA/LIVE OAK CO LINE							
0073-06-040							
IM 37-2(63)084 PLANING, SEAL COAT & ASPHALTIC OVERLAY							
WORK ORDER- 10-06-95			WORK BEGAN- 03-29-96	*****			
DATE WORK COMPLETED-			TIME COMPUTED 10-22-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			105 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
HUNTER INDUSTRIES, INC.			CONTRACT 08950125	TOTALS	2,943,866.81	17,078.34	17,078.34 0.6
ATASCOSA AT LAGUNILLAS CR, LIVE OAK CR & SAN			.701	\$ 1,284,494.46	38,438.90	38,438.90	3.1
SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85)							
0328-06-021							
BR 96(5) REPLACE BRIDGES & APPROACHES							
WORK ORDER- 01-26-96			WORK BEGAN- 03-29-96	*****			
DATE WORK COMPLETED-			TIME COMPUTED 02-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			230 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
SHANNON-MONK, INC.			CONTRACT 12950046	TOTALS	1,284,494.46	38,438.90	38,438.90 3.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BEXAR ON O'CONNOR RD (PS 1503-02) FR IH 35 MH MILLER RD 0915-12-134 STP 93(196)MM GRAD, STR, BASE, SURF WORK ORDER- 03-10-94 WORK BEGAN- 04-13-94 DATE WORK COMPLETED- TIME COMPUTED 03-26-94 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 96 WORKING DAYS CHARGED- 313 PERCENT TIME USED- 93 DEAN WORD COMPANY, LTD.		1.458	\$ 2,464,135.00	63,537.32	2,305,402.53	98.5
CONTRACT 01940002		TOTALS	2,464,135.00	63,537.32	2,305,402.53	98.5
***** BEXAR AT VALLEY HI DR, MEDINA BASE RD AND IH 410 RAY ELLISON BLVD 0521-05-104 CD 521-5-104 INSTALL ILLUMINATION WORK ORDER- 02-07-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 05-08-96 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 L.M. BENAVIDEZ CONSTRUCTION, INC.		.002	\$ 271,141.70	.00	.00	.0
CONTRACT 01960015		TOTALS	271,141.70	.00	.00	0.0
***** BEXAR 0.1 MI E OF ACKERMAN RD FM 78 LP 1604 (VARIOUS LOCATIONS) 0025-09-067 CAD 25-9-67 AMERICANS WITH DISABILITIES ACT PROJECTS WORK ORDER- 02-27-96 WORK BEGAN- 03-11-96 DATE WORK COMPLETED- TIME COMPUTED 03-14-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 11 PERCENT TIME USED- 18 INFRASTRUCTURE SERVICES, INC.		.001	\$ 305,034.00	48,647.57	48,647.57	16.7
CONTRACT 01960031		TOTALS	305,034.00	48,647.57	48,647.57	16.7
***** BEXAR IN LIVE OAK ON TOEPPERWEIN RD CS AT NARROW PASS 0915-12-206 STP 95(344)MM INSTALL TRAFFIC SIGNAL WORK ORDER- 02-13-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 MICA CORPORATION		.001	\$ 45,466.46	.00	.00	.0
CONTRACT 01960043		TOTALS	45,466.46	.00	.00	0.0
***** BEXAR US 90 (W), S LP 1604 0.7 MI N OF FM 2536 2452-01-030 STP 96(136)R GR, BS & SURF WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 DEAN WORD COMPANY, LTD.		4.938	\$ 1,144,521.02	.00	.00	.0
CONTRACT 02960008		TOTALS	1,144,521.02	.00	.00	0.0
***** BEXAR IH 410 SP 537 US 281 0253-04-103 CPM 253-4-103 PLAN, SEAL COAT, ACP OVERLAY, PAV MARK WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 81 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 DEAN WORD COMPANY, LTD.		3.696	\$ 1,072,416.82	.00	.00	.0
CONTRACT 02960022		TOTALS	1,072,416.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 1,126 M SW OF LP 1604(SOMERSET RD), W ATASCOSA COUNTY LINE		7.400	\$ 1,485,017.67	\$ 84,873.00	84,873.00	6.0
FM 2790 1741-02-024 STP 96(135)R GRAD, STR, BASE, SURF						
WORK ORDER- 03-18-96	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-96					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02960069		TOTALS	1,485,017.67	84,873.00	84,873.00	6.0
BEXAR LP 1604 FM 1957 2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF		4.934	\$ 8,889,945.47	.00	9,183,762.39	99.9
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 386	PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9
BEXAR IN SAN ANTONIO ON TOEPPERWEIN RD FROM RAIN TREE FOREST TO IH 35		1.270	\$ 1,676,817.38	\$ 86,525.69	1,396,525.96	87.6
CS 0915-12-143 STP 95(2)MM GRAD, STR, BASE, SURF, RR CROSSING						
WORK ORDER- 05-04-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-95					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 89					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950011		TOTALS	1,676,817.38	86,525.69	1,396,525.96	87.6
BEXAR US 281 OLD PLEASANTON RD		1.466	\$ 529,687.68	.00	.00	.0
AR 2441-1-10 GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963042		TOTALS	529,687.68	.00	.00	0.0
BEXAR IH 10 LP 13		15.083	\$ 3,703,960.03	.00	.00	.0
0017-09-071 IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03	.00	.00	0.0
BEXAR SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD		3.200	\$ 2,986,254.49	.00	.00	.0
0073-08-121 NH 96(611) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT JHIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR MH	IN SAN ANTONIO ON NEW LOCATION FROM 0.5 MI W OF WETMORE RD TO NACOGDOCHES RD	1.618	\$ 15,110,349.59	\$ 334,970.86	\$ 12,868,821.56	89.6
8000-15-004	GR, STRS, BASE, SURF, ILLUMIN & SIGN					
MANH 94(33)M						
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	309 ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	339 PERCENT TIME USED-	82				
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	334,970.86	12,868,821.56	89.6

BEXAR IH 410	IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN	.001	\$ 209,290.91	\$ 32,592.61	\$ 209,027.59	99.9
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					

BEXAR IH 410	IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD	.946	\$ 17,529,709.10	\$ 530,547.60	\$ 6,694,895.44	40.2
0521-04-215						
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	689 ADDL DAYS GRANTED-	29				
WORKING DAYS CHARGED-	199 PERCENT TIME USED-	29				
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	563,140.21	6,903,923.03	40.9

BEXAR SP 421	0.3 MI SE OF IH 410, SE CINCINNATI AVE	3.175	\$ 968,687.80	\$ 65,020.12	\$ 1,021,942.71	99.9
0291-10-074						
NH 95(11)R	PLANING, PAVEMENT REPAIR & ASPH OVERLAY					

BEXAR SP 421	CINCINNATI AVE, SE NW 24TH ST	.632	\$ 294,585.93	\$ 4,687.98	\$ 275,765.45	98.5
0291-11-018						
NH 95(12)R	PLANING, PAVEMENT REPAIR & ASPH OVERLAY					
WORK ORDER- 06-29-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-	62				
WORKING DAYS CHARGED-	81 PERCENT TIME USED-	62				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05950079		TOTALS	1,263,273.73	69,708.10	1,297,708.16	99.9

BEXAR IH 410	AT CALLAGHAN RD & AT BABCOCK RD	.001	\$ 951,627.80	\$ 95,998.66	\$ 463,661.07	51.2
0521-04-224						
CD 521-4-224	WIDENING OF UNDERCROSSING STREETS					

BEXAR IH 410	AT CALLAGHAN RD & BABCOCK RD	.001	\$ 6,760.00	\$ 475.00	\$ 1,106.75	17.2
0521-04-226						
RN 521-4-226	UTIL ADJ					
WORK ORDER- 06-22-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-95					
CONTRACT WORKING DAYS-	109 ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	97 PERCENT TIME USED-	70				
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950088		TOTALS	958,387.80	96,473.66	464,767.82	51.0

BEXAR MH	IN WINDCREST ON EAGLECREST FROM CRESTWAY DR, N TO 0.6 MI (WINDCREST C/L)	.511	\$ 498,204.68	\$ 60,866.59	\$ 315,029.17	66.5
0915-12-186						
STP 95(191)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 06-22-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	96 PERCENT TIME USED-	77				
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950093		TOTALS	498,204.68	60,866.59	315,029.17	66.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR MH	IN SAN ANTONIO ON HUEBNER RD FROM FREDERICKSBURG RD TO LEON VALLEY ECL	2.878	\$ 8,972,228.61	\$ 255,490.07	7,299,295.66	85.6
0915-12-133						
STP 94(127)MM	GRD, STR, BASE, SURF					

BEXAR MH	IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI N OF HUEBNER RD, SOUTH TO HUEBNER RD	.374	\$ 525,335.38	\$ 3,608.95	54,861.34	10.9
8002-15-003						
CC 8002-15-3	GR, STRS, BASE & SURF					
WORK ORDER- 08-04-94	WORK BEGAN- 08-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	259,099.02	7,354,157.00	81.5

BEXAR SH 151	AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD	1.041	\$ 2,791,497.73	\$ 92,743.88	1,209,489.76	45.6
3508-01-011						
STP 95(199)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER- 07-26-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	238				
WORKING DAYS CHARGED-	PERCENT TIME USED- 50	119				
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	92,743.88	1,209,489.76	45.6

BEXAR VA	DISTRICTWIDE	.001	\$ 318,597.71	\$.00	300,847.32	96.3
0915-00-054						
CPM 915-00-54	PLACE THERMOPLASTIC PAV MARK (FY 1995)					
WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	60				
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71	.00	300,847.32	96.3

BEXAR CS	IN SAN ANTONIO ON EAST SOUTHCROSS BLVD AT SALADO CREEK (EB & WB) PSN 2 & 3	.135	\$ 1,557,781.10	\$ 87,537.21	995,874.02	67.2
0915-12-136						
BR 93(395)OX	GRAD, STR, BASE, SURF					
WORK ORDER- 07-28-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 50	106				
ACME BRIDGE COMPANY, INC.						
CONTRACT 06950087		TOTALS	1,557,781.10	87,537.21	995,874.02	67.2

BEXAR MH	IN SAN ANTONIO ON GILLETTE BLVD FROM SP 422 EAST TO LYTLE ST	1.039	\$ 2,070,682.40	\$ 149,107.99	1,951,764.42	99.2
0915-12-110						
STP 94(170)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGS					
WORK ORDER- 08-30-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 97	216				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40	149,107.99	1,951,764.42	99.2

BEXAR CS	ON O'CONNOR RD (PS 1503) FR LP 1604 STAHL RD	1.737	\$ 5,271,003.65	\$ 383,518.35	1,577,559.39	31.5
0915-12-158						
STP 95(47)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 35	94				
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65	383,518.35	1,577,559.39	31.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	0.4 MI N OF WURZBACH RD	1.666	\$ 32,698,998.05'	855,811.50'	4,720,836.40'	15.1'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					

BEXAR	0.4 MI N OF WURZBACH RD	.001	\$ 1,038,236.98'	44,801.05'	309,855.80'	31.4'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					

WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,008				
WORKING DAYS CHARGED-	PERCENT TIME USED-	141				14

MCCARTHY BROTHERS COMPANY	CONTRACT 07950071	TOTALS	33,737,235.03'	900,612.55'	5,030,692.20'	15.6'

BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 764,019.68'	94,539.71'	720,315.25'	99.2'
IH 10	0.4 MI N OF WURZBACH RD					
0072-12-158						
NH 95(17)IM	SIGNING, DELIN & PAVMT MRKGS					

WORK ORDER- 08-17-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED-	104				77

MICA CORPORATION	CONTRACT 07950081	TOTALS	764,019.68'	94,539.71'	720,315.25'	99.2'

BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75'	7,695.00'	51,240.15'	14.1'
CS						
0915-12-159						
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS					

BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40'	146,703.35'	326,586.87'	29.1'
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					

WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	185				
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				31

CAPITAL EXCAVATION COMPANY	CONTRACT 07950094	TOTALS	1,558,541.15'	154,398.35'	377,827.02'	25.5'

BEXAR	IN SAN ANTONIO ON SP 421 (BANDERA RD)	.289	\$ 2,198,738.78'	46,836.83'	1,672,033.77'	80.0'
SP 421	AT CALLAGHAN RD					
0291-10-075						
STP 94(155)MM	GRAD, STR, BASE, SURF, SIGNALS					

WORK ORDER- 11-30-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				59
WORKING DAYS CHARGED-	PERCENT TIME USED-	153				93

SHANNON-MONK, INC.	CONTRACT 08940006	TOTALS	2,198,738.78'	46,836.83'	1,672,033.77'	80.0'

BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	.001	\$ 1,588,547.70'	54,458.10'	1,778,964.84'	100.0'
VA						
0915-00-046						
CAD 915-00-46	AMERICANS WITH DISABILITIES ACT PROJECTS					

WORK ORDER- 10-06-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				34
WORKING DAYS CHARGED-	PERCENT TIME USED-	244				100

SHANNON-MONK, INC.	CONTRACT 08940052	TOTALS	1,588,547.70'	54,458.10'	1,778,964.84'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON NEW SULPHUR SPRINGS RD'	5.196	\$ 1,263,413.65'	53,481.78'	1,744,713.67'	100.0'
CS	FROM IH 410 TO COVER(0.9MI W OF FM 1628)'					
0915-12-142						
STP 94(152)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	10-06-94	WORK BEGAN-	10-31-94			
DATE WORK COMPLETED-	03-26-96	TIME COMPUTED	10-22-94			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	98			
HUNTER INDUSTRIES, INC.						
CONTRACT 08940100		TOTALS	1,263,413.65'	53,481.78'	1,744,713.67'	100.0'

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	.891	\$ 5,078,428.36'	232,158.98'	1,663,133.74'	34.4'
MH	THOUSAND OAKS AT CHAPALA WAY TO IH 35					
0915-12-138						
MAM-STP 95(263)MM	GR, STR, BS & SURF					
WORK ORDER-	10-06-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-22-95			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	27			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36'	232,158.98'	1,663,133.74'	34.4'

BEXAR	SH 16	.001	\$ 131,238.50'	20,614.15'	88,229.05'	70.7'
LP 1604	1.2 MI S OF SH 16					
2452-01-031						
MANH 95(38)	SIGNING, DELIN & PYMT MRKGS					
BEXAR	0.5 MI W OF BABCOCK RD	.001	\$ 443,023.00'	113,596.70'	245,863.68'	58.4'
LP 1604	SH 16					
2452-02-055						
MANH 95(39)	SIGNING, DELIN & PYMT MRKGS					
WORK ORDER-	09-22-95	WORK BEGAN-	11-22-95			
DATE WORK COMPLETED-		TIME COMPUTED	11-22-95			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	57			
MICA CORPORATION						
CONTRACT 08950013		TOTALS	574,261.50'	134,210.85'	334,092.73'	61.2'

BEXAR	IN SAN ANTONIO AT VARIOUS LOCATIONS	.001	\$ 656,923.52'	80,566.15'	453,322.29'	72.6'
VA						
0915-12-187						
STP 95(264)MM	SCHOOL FLASHER PROGRAM (1995)					
WORK ORDER-	09-22-95	WORK BEGAN-	01-31-96			
DATE WORK COMPLETED-		TIME COMPUTED	11-22-95			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	51			
MICA CORPORATION						
CONTRACT 08950018		TOTALS	656,923.52'	80,566.15'	453,322.29'	72.6'

BEXAR	DISTRICTWIDE	.001	\$ 479,836.97'	36,007.24'	398,777.59'	87.4'
VA						
0915-00-057						
C 915-00-57	PLACE PERM PAV MARKINGS (FY 1995 SUPPL)					
WORK ORDER-	09-11-95	WORK BEGAN-	10-04-95			
DATE WORK COMPLETED-		TIME COMPUTED	09-27-95			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	84			
FLASHER EQUIPMENT CO.						
CONTRACT 08950146		TOTALS	479,836.97'	36,007.24'	398,777.59'	87.4'

BEXAR	LP 1604	2.562	\$ 607,967.25'	77,263.26'	453,851.49'	78.5'
FM 1518	FM 1346					
0465-02-017						
CSR 465-2-17	GRAD, STR, BASE, SURF					
WORK ORDER-	10-09-95	WORK BEGAN-	10-30-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-25-95			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	93			
DEAN WORD COMPANY, LTD.						
CONTRACT 08950229		TOTALS	607,967.25'	77,263.26'	453,851.49'	78.5'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR ON JUDSON RD FROM FM 2252		2.122	\$ 4,632,716.19	\$ 108,496.40	\$ 4,050,411.28	92.0
MH IH 35						
0915-12-135						
STP 94(305)MM GRAD, STR, BASE, SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 12-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	257 PERCENT TIME USED- 71					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09940005		TOTALS	4,632,716.19	108,496.40	4,050,411.28	92.0
BEXAR SH 16, NE		1.799	\$ 6,634,198.12	\$ 364,858.05	\$ 1,362,339.07	21.6
FM 1517 1.9 MI (HUEBNER RD)						
1478-01-007						
STP 95(202)MM GR, STRS, BASE & SURF						
WORK ORDER- 11-06-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	382 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 14					
H. B. ZACHRY COMPANY						
CONTRACT 09950035		TOTALS	6,634,198.12	364,858.05	1,362,339.07	21.6
BEXAR 0.5 MI W OF BABCOCK RD		3.682	\$ 19,279,993.21	\$ 20,674.58	\$ 18,637,277.03	99.9
LP 1604 SH 16						
2452-02-023						
NH 90(191)M GR, STRS, BASE, SURF						
WORK ORDER- 12-07-93	WORK BEGAN- 01-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	475 PERCENT TIME USED- 99					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10930003		TOTALS	19,279,993.21	20,674.58	18,637,277.03	99.9
BEXAR INGRAM RD, E		14.474	\$ 9,659,653.79	\$.00	\$.00	.0
IH 410 IH 35 (FRATT INTERCHANGE)						
0521-04-227						
NH 95(74) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	.00	.00	0.0
BEXAR AT IH 410, S OF SAN ANTONIO		.002	\$ 211,714.50	\$ 43,358.71	\$ 148,575.77	73.8
IH 37						
0073-08-126						
C 73-8-126 LANDSCAPE DEVELOPEMENT						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	.00	.00	0.0
BEXAR AT IH 410, S OF SAN ANTONIO		.002	\$ 211,714.50	\$ 43,358.71	\$ 148,575.77	73.8
IH 37						
0073-08-126						
C 73-8-126 LANDSCAPE DEVELOPEMENT						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	.00	.00	0.0
BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO		.001	\$ 10,700.00	\$.00	\$ 684.00	6.7
AND ON IH 10 AT IH 410, E OF SAN ANTONIO						
0915-12-207						
MC 915-12-207 MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 83					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	43,358.71	149,259.77	70.6
BEXAR IN WINDCREST ON MIDCROMM DR FROM		.878	\$ 114,221.70	\$ 987.47	\$ 987.47	.9
CS WALZEM RD TO CRESTWAY DR						
0915-12-205						
STP 95(326)MM PLANING AND ASPHALTIC OVERLAY						
WORK ORDER- 11-14-95	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 10950054		TOTALS	114,221.70	987.47	987.47	0.9

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BEXAR	IH 410 CONNECTION, EAST	2.358	\$ 4,494,291.69	\$ 217,209.29	\$ 217,209.29	5.0
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 13					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69	217,209.29	217,209.29	5.0

BEXAR	ETC AT MILITARY DRIVE WEST 0.8 MI N OF FM	.005	\$ 110,992.16	\$.00	\$.00	.0
LP 1604	ETC 1957					
2452-01-032	ETC					
STP 95(345)HES	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
COMSAT CORPORATION						
CONTRACT 11950011		TOTALS	110,992.16	.00	.00	0.0

BEXAR	ATASCOSA COUNTY LINE	14.579	\$ 2,333,716.88	\$.00	\$.00	.0
IH 35	0.5 MI S OF MEDINA RIVER					
0017-03-049						
IM 35-2(217)133	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 11950050		TOTALS	2,333,716.88	.00	.00	0.0

BEXAR	IN LEON VALLEY FROM TIMBERHILL DR	1.091	\$ 95,660.09	\$ 13,977.12	\$ 64,438.23	70.9
FM 471	SH 16 (BANDERA RD)					
0849-01-032						
STP 95(343)MM	CONSTRUCTION OF SIDEWALKS					
WORK ORDER- 12-18-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 78					
EVANS AND EVANS, INC.						
CONTRACT 11950072		TOTALS	95,660.09	13,977.12	64,438.23	70.9

BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 1,093,894.84	\$ 35,733,897.96	99.9
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					

BEXAR		.000	\$.00	\$ 2,992.96	\$ 97,770.07	.0
STOCK-ACCT 15-1-0323						
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 210					
WORKING DAYS CHARGED-	565 PERCENT TIME USED- 99					
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
CONTRACT 12920007		TOTALS	32,254,953.79	1,096,887.80	35,831,668.03	99.9

BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,	.946	\$ 3,071,048.65	\$ 81,841.08	\$ 1,103,026.59	37.8
US 90	WEST OF SAN ANTONIO					
0024-07-036						
NH 93(57)M	GR, STRS, BASE, SURF, SIGN & UNDERPASS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR US 90 0024-07-038 RN 24-7-38	AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF SAN ANTONIO PURCH BID ITEMS FOR RELOC OF UTILITIES	.001	\$ 18,779.00	\$.00	18,343.46	99.9
WORK ORDER- 02-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	270 182	WORK BEGAN- 03-29-95 TIME COMPUTED 03-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 67				
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65	81,841.08	1,121,370.05	38.2

COMAL FM 1863 0470-03-010 CD 470-3-10	AT LEWIS CREEK, 3.0 MI E OF US 281 CONSTRUCT BRIDGE AND APPROACHES	.378	\$ 567,883.00	1,843.45	542,675.43	99.9
WORK ORDER- 03-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	111 120	WORK BEGAN- 03-27-95 TIME COMPUTED 03-19-95 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 100				
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950074		TOTALS	567,883.00	1,843.45	542,675.43	99.9

COMAL BI 35-H 0016-11-013 CPM 16-11-13	IH 35 (NORTH Y) IH 35 (SOUTH Y) SEAL COAT (PLANT MIX)	12.515	\$ 807,074.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	39 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.						
CONTRACT 02960091		TOTALS	807,074.00	.00	.00	0.0

COMAL LP 337 0216-01-029	IN NEW BRAUNFELS FROM 0.3 MI N OF MPRR 0.3 MI N OF COMMON ST MAU STP95(203)UM GRAD, STR, BASE, SURF, SIGNALS	.928	\$ 1,344,897.65	196,980.44	994,800.17	77.8
WORK ORDER- 09-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 95	WORK BEGAN- 09-15-95 TIME COMPUTED 09-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 79				
DEAN WORD COMPANY, LTD.						
CONTRACT 07950025		TOTALS	1,344,897.65	196,980.44	994,800.17	77.8

GUADALUPE IH 10 0535-01-040 C 535-1-40	ON SOUTH FRONTAGE RD AT SH 46 IN SEGUIN INSTALL TRAFFIC SIGNALS	.001	\$ 65,888.75	.00	61,128.60	97.6
COMAL VA 0915-17-017 C 915-17-17	IN NEW BRAUNFELS AT VARIOUS ON-SYSTEM LOCATIONS UPGRADING TRAFFIC SIGNALS AT 8 LOCATIONS	.001	\$ 327,083.25	17,855.72	312,617.33	99.9
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 49	WORK BEGAN- 10-16-95 TIME COMPUTED 12-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950027		TOTALS	392,972.00	17,855.72	373,745.93	99.9

COMAL IH 35 0016-05-085 NH 94(11)IM	GUADALUPE CO LINE LP 337 ACQ ROW, UTIL ADJ & RELOC ASSIST	.001	\$ 116,941.40	14,142.65	18,155.03	16.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.549	\$ 13,429,793.69	\$ 928,836.20	\$ 998,495.84	7.8
IH 35	0.5 MI S OF SOLMS RD					
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER- 11-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	496 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 4					
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	942,978.85	1,016,650.87	7.8

COMAL	0.1 MI N OF FM 725	2.117	\$ 556,109.98	\$ 69,458.53	\$ 151,391.76	28.6
IH 35	BI35H (NORTH Y)					
0016-04-095						
NH 95(69)IM	GRAD, STR, BASE, SURF & SIGN					
COMAL	LP 337	3.092	\$ 835,406.60	\$ 58,216.01	\$ 61,911.51	7.8
IH 35	0.1 MI N OF FM 725					
0016-05-092						
NH 95(69)IM	GR, STR, BASE, SURF & SIGN					
WORK ORDER- 11-08-95	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 48					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950048		TOTALS	1,391,516.58	127,674.54	213,303.27	16.1

FRIO ETC	6.0 MI W OF LASALLE COUNTY LINE	9.620	\$ 82,820.36	\$ 57,246.05	\$ 57,246.05	72.7
FM 1582	LASALLE COUNTY LINE					
1500-01-017 ETC						
CPM 1500-1-17	PAVEMENT REPAIR (SPOT LOCATIONS)					
WORK ORDER- 02-09-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 67					
SALINAS CONSTRUCTION TECHNOLOGIES						
CONTRACT 01960058		TOTALS	82,820.36	57,246.05	57,246.05	72.7

FRIO	0.1 MI E OF IH 35, W	9.594	\$ 1,967,593.81	\$ 170,054.58	\$ 1,086,710.64	58.1
FM 140	US 57					
0748-04-030						
STP 95(204)R	GR, STR, BASE, SURF					
WORK ORDER- 08-25-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 58					
E. E. HOOD & SONS, INC.						
CONTRACT 07950101		TOTALS	1,967,593.81	170,054.58	1,086,710.64	58.1

FRIO	0.6 MI S OF FM 1583 AT DERBY, S	8.817	\$ 2,052,900.38	\$ 314,240.84	\$ 2,071,253.20	99.9
IH 35	LA SALLE COUNTY LINE					
0017-07-070						
IH 35-2(215)083	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 84					
FOREMOST PAVING, INC.						
CONTRACT 08950051		TOTALS	2,052,900.38	314,240.84	2,071,253.20	99.9

GUADALUPE ETC	GUADALUPE RIVER	US 90	108.994	\$ 1,192,940.30	.00	.0
FM 78						
0025-10-069 ETC						
CPM 25-10-69	SEAL COAT					
WORK ORDER- 03-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	87 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02960081		TOTALS	1,192,940.30	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE ETC	AT GUADALUPE RIVER (EB & MB LANES)	.006	\$ 1,029,700.00	\$ 30,891.00	\$ 996,823.00	99.9
IM 10 ETC						
0535-01-038 ETC						
CPM 535-1-38	CLEANING AND PAINTING STEEL STRUCTURES					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 173	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 48					
KERRVILLE PAINTING CO., INC.						
	CONTRACT 08950039	TOTALS	1,029,700.00	30,891.00	996,823.00	99.9

GUADALUPE	0.3 MI E OF US 90, E OF SEGU	2.092	\$ 128,083.32	.00	\$ 70,739.24	58.1
IM 10	MILL CREEK					
0535-01-041						
IM 10-4(282)612	RUBBER SEAL					
GUADALUPE	MILL CREEK, E OF SEGUIN, E	15.426	\$ 937,415.36	.00	\$ 460,506.50	51.7
IM 10	CALDWELL COUNTY LINE					
0535-02-031						
IM 10-4(282)612	RUBBER SEAL					
CALDWELL	GUADALUPE COUNTY LINE, E	2.652	\$ 160,084.94	.00	\$ 178,386.09	99.9
IM 10	US 183					
0535-03-015						
IM 10-5(10)629	RUBBER SEAL					
WORK ORDER- 09-19-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 56					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 08950194	TOTALS	1,225,583.62	.00	709,631.83	60.9

GUADALUPE	4.5 MI W OF FM 465	3.872	\$ 2,523,114.61	136,277.92	\$ 2,991,200.89	99.9
FM 78	0.2 MI W OF FM 465 AT MARION					
0025-10-048						
STP 94(1)R	GR, STR, BASE & SURF					
WORK ORDER- 01-06-94	WORK BEGAN- 01-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED- 316	PERCENT TIME USED- 92					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 11930041	TOTALS	2,523,114.61	136,277.92	2,991,200.89	99.9

GUADALUPE	FM 3009	1.572	\$ 11,670,370.33	143,498.94	\$ 269,339.56	2.4
IM 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-25-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS- 566	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
	CONTRACT 12950001	TOTALS	11,670,370.33	143,498.94	269,339.56	2.4

GUADALUPE	2.1 MI N OF FM 78	.554	\$ 400,307.32	50,122.95	\$ 83,246.12	21.8
FM 1103	2.6 MI N OF FM 78					
1268-02-018						
A 1268-2-18	GRAD, STR, BASE, SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 45					
JKL, INC.						
	CONTRACT 12950074	TOTALS	400,307.32	50,122.95	83,246.12	21.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL KERR COUNTY LINE		6.880	\$ 289,080.19	.00	.00	.0
SH 27 US 87 IN COMFORT						
0142-06-023 CPM 142-6-23 MICRO SURFACING & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03963048		TOTALS	289,080.19	.00	.00	0.0
KENDALL SH 46 (WEST), S		.866	\$ 1,163,968.14	120,260.03	787,964.07	71.2
US 87 IH 10						
0072-14-012 CSR 72-14-12 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 06-02-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 78					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 04950010		TOTALS	1,163,968.14	120,260.03	787,964.07	71.2
KERR FM 2771		5.761	\$ 1,676,449.61	.00	.00	.0
SH 173 0.6 MI S OF FM 480						
0421-05-018 STP 96(133)RM GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	134 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	.00	.00	0.0
MCMULLEN SH 16, E		6.911	\$ 474,408.40	.00	479,461.41	99.9
FM 791 ATASCOSA COUNTY LINE						
1739-04-007 MMP 1739-4-7 GRAD, BASE & SURF						
MCMULLEN LIVE OAK COUNTY LINE, W		16.136	\$ 1,359,596.30	156,462.66	426,088.47	32.9
FM 624 SH 16						
2373-03-012 MMP 2373-3-12 GRAD, BASE & SURF						
WORK ORDER- 07-14-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 26					
HUNTER INDUSTRIES, INC.						
CONTRACT 06950064		TOTALS	1,834,004.70	156,462.66	905,549.88	51.9
MCMULLEN 4.4 MI S OF SH 72 IN TILDEN		17.561	\$ 4,567,061.19	134,115.85	4,556,323.30	100.0
SH 16 1.1 MI N OF FM 624						
0517-03-021 STP 92(179)R GRAD, STRUCT, BASE & SURF						
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	234 PERCENT TIME USED- 98					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19	134,115.85	4,556,323.30	100.0
MEDINA 5.55 MI E OF SH 173, NE		5.737	\$ 1,410,148.81	11,558.08	1,310,980.12	97.9
FM 2676 6.3 MI W OF FM 471						
2649-01-020 STP 95(21)R GRAD, STR, BASE, SURF						
WORK ORDER- 03-09-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	159 PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950048		TOTALS	1,410,148.81	11,558.08	1,310,980.12	97.9

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MEDINA 3.5 MI S OF US 90, N		3.505	\$ 1,350,351.32'	.00'	.00'	.0'
FM 1343 US 90						
1436-01-012						
CSR 1436-1-12 GRAD, STR, BASE, SURF						
WORK ORDER- 03-13-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01960008		TOTALS	1,350,351.32'	.00'	.00'	0.0'
MEDINA 1.6 MI W OF FM 1250 W OF HONDO, W		6.144	\$ 6,228,494.89'	420,495.00'	1,761,510.01'	29.7'
US 90 FM 2200 IN D'HANIS						
0024-04-048						
MANH 95(19)M GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 11-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-30-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		69 PERCENT TIME USED- 23	*****			
DEAN WORD COMPANY, LTD.						
JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89'	420,495.00'	1,761,510.01'	29.7'
UVALDE 8.3 MI W OF US 83		7.329	\$ 1,687,705.57'	119,107.17'	1,022,512.11'	63.7'
SH 55 0.9 MI W OF US 83						
0235-05-026						
CSR 235-5-26 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 09-11-95		WORK BEGAN- 09-13-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-27-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		170 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		101 PERCENT TIME USED- 59	*****			
HAILE & HAILE, INC.						
CONTRACT 08950079		TOTALS	1,687,705.57'	119,107.17'	1,022,512.11'	63.7'
WILSON US 87 IN SUTHERLAND SPRINGS, N		1.220	\$ 875,092.39'	6,381.15'	960,797.11'	99.9'
FM 539 1.22 MI N						
2233-01-010						
CSR 2233-1-10 GRAD, STR, BASE, SURF						
WORK ORDER- 03-30-95		WORK BEGAN- 04-12-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-15-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		170 PERCENT TIME USED- 94	*****			
GLENN FUQUA, INC.						
CONTRACT 02950081		TOTALS	875,092.39'	6,381.15'	960,797.11'	99.9'
DISTRICT CONTRACT AMOUNT					285,334,877.48	
DISTRICT ESTIMATES THIS MONTH					9,833,796.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					149,711,546.91	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS FM 1781		1.565	\$ 3,195,207.90	\$ 272,650.84	1,350,227.76	44.4
FM 1069 EXISTING SH 35						
0507-04-025 DBUSTP 95(209)UM GR, STRS, BASE & SURF						
WORK ORDER- 07-26-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 47					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950084		TOTALS	3,195,207.90	272,650.84	1,350,227.76	44.4
BEE ETC GOLIAD /BEE COUNTY LINE FM		43.363	\$ 3,032,440.63	\$ 178,087.95	2,615,702.19	90.9
FM 883 ETC 623						
1117-02-004 ETC						
CSR 1117-2-4 REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 07-28-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 89					
BAY, INC.						
CONTRACT 06950044		TOTALS	3,032,440.63	178,087.95	2,615,702.19	90.9
BEE WEST END POESTA CREEK BRIDGE		.988	\$ 923,876.37	.00	22,610.00	2.5
US 59 COMITAS STREET						
0447-02-036 MAUSTP 95(288)UM GR, BASE, SURF, STRS AND C&G						
WORK ORDER- 01-10-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-96					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37	.00	22,610.00	2.5
GOLIAD INT US 77A AND US 183 (MP 0.446)		.001	\$ 46,959.00	.00	.00	.0
US 59 COMMERCIAL ST (MP 0.686)						
0088-02-052 MC 88-2-52 TRAFFIC SIGNALS (2 LOC)						
WORK ORDER- 01-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75	.00	.00	0.0
JIM WELLS VENTURA AVENUE INT. (REF MK 514)		.004	\$ 237,242.25	\$ 58,265.84	214,323.99	95.0
SH 44 MILE POINT 0.699						
0086-11-034 MC 86-11-34 TRAFFIC SIGNAL						
WORK ORDER- 07-12-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 85					
V. C. HUFF, INC.						
CONTRACT 06950014		TOTALS	237,242.25	58,265.84	214,323.99	95.0
JIM WELLS US 281		6.000	\$ 964,142.29	\$ 123,019.11	858,712.77	93.9
FM 735 PALITO BLANCO						
0383-02-008 CSR 383-2-8 REHAB RDWY & ADD SHOULDERS						
WORK ORDER- 08-16-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 79					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 07950097		TOTALS	964,142.29	123,019.11	858,712.77	93.9

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JIM WELLS	SH 44	.001	\$ 263,463.21	\$ 34,677.71	\$ 131,028.02	52.3
SH 359	SOUTH OF ALFRED					
0087-01-082						
STP 95(305)HES	SAFETY TREAT DRAINAGE STRUCTURES					

JIM WELLS	SOUTH OF ALFRED	.001	\$ 461,936.97	\$ 97,078.61	\$ 218,130.52	49.7
SH 359	NUECES RIVER BRIDGE					
0087-02-039						
STP 95(305)HES	SAFETY TREAT DRAINAGE STRUCTURES					

WORK ORDER- 10-18-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 76					

CONTRACT 08950075	TOTALS		725,400.18	131,756.32	349,158.54	50.6

JIM WELLS	TEXAS BOULEVARD IN ALICE	1.524	\$ 477,530.26	\$ 24,707.74	\$ 427,994.96	94.3
SH 44	DUVAL STREET					
0087-01-084						
STP 95(355)UM	PLANE EXIST. SURFACE, RESURFAC W/ACP					

WORK ORDER- 10-26-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 86					

CONTRACT 09950023	TOTALS		477,530.26	24,707.74	427,994.96	94.3

JIM WELLS	SH 44	4.267	\$ 5,753,989.75	\$ 433,904.54	\$ 434,095.96	7.9
US 281	FM 1554					
0254-03-065						
DPI 0034(003)	CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)					

WORK ORDER- 01-04-96	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 13					

CONTRACT 11950043	TOTALS		5,753,989.75	433,904.54	434,095.96	7.9

KARNES	DEWITT COUNTY LINE	10.161	\$ 3,959,121.54	\$ 111,022.12	\$ 1,093,965.66	29.0
SH 72	SH 239					
0270-03-066						
STP 95(212)R	REHAB RDWY & ADD SHOULDERS					

WORK ORDER- 07-26-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	226 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 61					

CONTRACT 06950003	TOTALS		3,959,121.54	111,022.12	1,093,965.66	29.0

KLEBERG	BUS 77-V	17.376	\$ 1,263,275.68	\$ 100,792.38	\$ 1,151,156.78	96.1
FM 772	US 77					
1114-01-008						
MMP 1114-1-8	REHABILITATION OF A NON FREEWAY FACILITY					

KLEBERG	US 77	1.707	\$ 107,467.89	\$ 37,323.06	\$ 99,913.69	97.8
FM 1118	FM 2619					
1278-01-007						
CSR 1278-1-7	REHABILITATION OF A NON FREEWAY FACILITY					

WORK ORDER- 07-28-95	WORK BEGAN- 08-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 97					

CONTRACT 06950025	TOTALS		1,370,743.57	138,115.44	1,251,070.47	96.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG ON CAESAR RD FROM US 77, EAST		.979	\$ 1,083,573.23	334,572.66	832,644.14	80.8
SH 282 N GATE OF KINGSVILLE NAVAL AIR STATION						
0916-39-001 GR, STRS & SURF						
N-AR 35(1)						
WORK ORDER- 08-15-95 WORK BEGAN- 02-06-96						
DATE WORK COMPLETED- TIME COMPUTED 08-31-95						
CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- 30						
WORKING DAYS CHARGED- 37 PERCENT TIME USED- 26						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07950042		TOTALS	1,083,573.23	334,572.66	832,644.14	80.8
KLEBERG BU 77V		1.003	\$ 2,321,748.02	139,433.45	1,450,468.17	65.7
FM 1898 US 77						
0102-10-023 MAUSTP 95(306)UM GR,BS,SURF, AND STRUCTURES						
WORK ORDER- 09-28-95 WORK BEGAN- 10-16-95						
DATE WORK COMPLETED- TIME COMPUTED 10-14-95						
CONTRACT WORKING DAYS- 262 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 104 PERCENT TIME USED- 40						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02	139,433.45	1,450,468.17	65.7
LIVE OAK 0.2 MILE SOUTH OF US 59		0.881	\$ 52,255.00	.00	.00	.0
US 281 MILE S OF CR 331 (CONTRO BREA						
0254-01-114 ETC SIGNING						
CD 254-1-114						
WORK ORDER- 02-13-96 WORK BEGAN- 02-29-96						
DATE WORK COMPLETED- TIME COMPUTED 02-29-96						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 01960046		TOTALS	52,255.00	.00	.00	0.0
LIVE OAK 0.2 MI S OF US 59		18.434	\$ 18,881,759.79	570,873.12	16,726,972.69	93.2
US 281 2.2 MI S OF SPRING CREEK						
0254-01-096 DPI 0034(002) GR, STRS, BASE & SURF						
WORK ORDER- 04-01-94 WORK BEGAN- 04-15-94						
DATE WORK COMPLETED- TIME COMPUTED 04-17-94						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 408 PERCENT TIME USED- 85						
BAY, INC.						
CONTRACT 02940044		TOTALS	18,881,759.79	570,873.12	16,726,972.69	93.2
LIVE OAK INT US 59		.001	\$ 47,000.70	.00	.00	.0
US 281 *						
0254-01-115 C 254-1-115 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TOMMY L. JOHNSON, INC.						
CONTRACT 03963066		TOTALS	47,000.70	.00	.00	0.0
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	1,960.00	275,722.22	90.4
VA						
0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94 WORK BEGAN- 06-29-94						
DATE WORK COMPLETED- TIME COMPUTED 05-25-94						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 105 PERCENT TIME USED- 88						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	275,722.22	90.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES N OF FM 70 AT BISHOP		1.836	\$ 4,452,567.03	\$ 268,969.21	\$ 2,599,950.79	61.4
US 77 S OF FM 70 AT BISHOP						
0102-03-073 STP 95(205)HES GR, STRS, BASE & SURF						
WORK ORDER- 05-24-95 WORK BEGAN- 06-19-95						
DATE WORK COMPLETED- TIME COMPUTED 06-09-95						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 164 PERCENT TIME USED- 61						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	268,969.21	2,599,950.79	61.4
NUECES MACO STREET		4.643	\$ 1,678,668.50	\$ 18,536.26	\$ 1,518,601.63	95.2
IH 37 LANTANA						
0074-06-179 IM 37-1(103)000 UPGRADE ILLUMINATION						
WORK ORDER- 06-22-95 WORK BEGAN- 09-18-95						
DATE WORK COMPLETED- TIME COMPUTED 09-18-95						
CONTRACT WORKING DAYS- 174 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 117 PERCENT TIME USED- 67						
V. C. HUFF, INC.						
CONTRACT 05950013		TOTALS	1,678,668.50	18,536.26	1,518,601.63	95.2
NUECES WEST END OF FM 2444, 6.0 MI W OF SH 286		2.688	\$ 1,432,648.76	.00	\$ 1,346,324.03	99.6
FM 2444 FM 43						
2343-01-023 A 2343-1-23 GR, STRS & SURF						
WORK ORDER- 06-21-95 WORK BEGAN- 07-24-95						
DATE WORK COMPLETED- TIME COMPUTED 07-07-95						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 85 PERCENT TIME USED- 113						
FOREMOST PAVING, INC.						
CONTRACT 05950031		TOTALS	1,432,648.76	.00	1,346,324.03	99.6
NUECES LP 407		1.156	\$ 2,548,698.08	\$ 243,094.61	\$ 899,754.59	37.1
FM 24 STARLITE LANE IN CORPUS CHRISTI						
1556-01-014 STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)						
WORK ORDER- 08-16-95 WORK BEGAN- 01-02-96						
DATE WORK COMPLETED- TIME COMPUTED 09-01-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 60						
WORKING DAYS CHARGED- 58 PERCENT TIME USED- 24						
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08	243,094.61	899,754.59	37.1
NUECES RAND MORGAN ROAD		4.024	\$ 9,562,852.35	\$ 1,061,599.73	\$ 8,691,746.43	95.6
IH 37 0.8 MI E OF MP RR U/P						
0074-06-152 MANH 94(9) ADD'L TWO LANES (TO 6F)						
WORK ORDER- 09-12-94 WORK BEGAN- 10-26-94						
DATE WORK COMPLETED- TIME COMPUTED 12-12-94						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 290 PERCENT TIME USED- 80						
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35	1,061,599.73	8,691,746.43	95.6
NUECES RAND MORGAN ROAD		4.024	\$ 363,294.44	.00	.00	.0
IH 37 0.8 MILE EAST OF MPRR U/P						
0074-06-180 IM 37-1(104)006 UPGRADE SIGNING						
WORK ORDER- 08-09-95 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
APEX CONTRACTING, INC.						
CONTRACT 07950020		TOTALS	363,294.44	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	ON NAVIGATION BLVD AT TULE LAKE LIFT BR.	.755	\$ 6,377,727.50	\$ 75,739.78	\$ 8,224,937.11	99.9
CR	IN CORPUS CHRISTI					
0916-35-027	REHAB BR & APPRS					
BH 93(389)0						
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 238					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 08930038		TOTALS	6,377,727.50	75,739.78	8,224,937.11	99.9

NUECES	OCEAN DRIVE - ALAMEDA INTERSECTION	.500	\$ 3,927,768.79	\$ 85,679.45	\$ 170,629.91	4.5
SP 3	TAMU CORPUS CHRISTI ENTRANCE					
3596-01-001						
DB 94(11)	GR, BS, SURF, & STRUCTURES					
WORK ORDER- 11-02-95	WORK BEGAN- 11-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79	85,679.45	170,629.91	4.5

NUECES	WEST OF CLARKWOOD	3.810	\$ 5,399,706.94	\$ 728,557.00	\$ 753,812.27	14.6
SH 44	0.19 MILE EAST OF FM 1694					
0102-01-083						
C 102-1-83	GR, STRS, BASE & SURF					
NUECES	0.19 MILE EAST OF FM 1694	1.339	\$ 1,847,804.32	\$ 20,854.92	\$ 20,854.92	1.1
SH 44	0.9 MILE WEST OF FM 1694					
0102-02-074						
C 102-2-74	GR, STRS, BASE & SURF					
WORK ORDER- 10-11-95	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26	749,411.92	774,667.19	11.2

NUECES	ON GREENWOOD FROM SH 357	1.762	\$ 4,323,544.55	\$ 309,080.60	\$ 414,806.10	10.0
CS	SH 358					
0916-35-041						
STP 95(307)MM	CONST 4 LN W/LT TURN LANE C & G					
WORK ORDER- 12-29-95	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55	309,080.60	414,806.10	10.0

NUECES	HAVEN DRIVE	1.696	\$ 3,304,985.40	\$ 3,177.09	\$ 3,895,185.13	99.9
FM 3386	IH 37 NORTH FRTG RD					
3364-01-008						
A 3364-1-8	CONSTRUCT NEW FM ROAD					
WORK ORDER- 10-29-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40	3,177.09	3,895,185.13	99.9

NUECES	TEX-MEX RR O/P IN ROBSTOWN	3.450	\$ 19,776,840.46	\$ 894,874.16	\$ 4,934,014.51	26.2
US 77	3.45 MI NORTH					
0373-01-031						
MANH 95(64)M	CONST ADD'L RDWY- 4DR					
WORK ORDER- 11-07-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	894,874.16	4,934,014.51	26.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	SH 358		1.705	\$ 2,837,761.71	\$ 279,152.78	2,854,845.25	99.9
FM 665	MORGAN AVE IN CORPUS CHRISTI						
1052-02-061							
STP 94(294)MM	ADD 2 LANES WITH LT TRN LN, C & G						
WORK ORDER- 12-28-94	WORK BEGAN- 02-20-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95						
CONTRACT WORKING DAYS-	183 ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	223 PERCENT TIME USED-	88					
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 10940005			TOTALS	2,837,761.71	279,152.78	2,854,845.25	99.9

NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM		3.152	\$ 8,601,175.06	\$ 590,845.31	6,652,925.25	81.4
MM	EVERHART TO AYERS						
8043-16-001							
C 8043-16-1	RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER- 12-16-94	WORK BEGAN- 01-23-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95						
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-	34					
WORKING DAYS CHARGED-	250 PERCENT TIME USED-	70					
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 10940045			TOTALS	8,601,175.06	590,845.31	6,652,925.25	81.4

NUECES	ETC JIM WELLS COUNTY LINE	FM 70	294.238	\$ 4,229,630.77	\$ 161,222.10	578,825.19	14.4
FM 665	ETC						
0086-20-019	ETC						
CPM 86-20-19	SEAL COAT						
WORK ORDER- 01-25-96	WORK BEGAN- 02-09-96						
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96						
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
BRANNAN PAYING COMPANY, INC.							
CONTRACT 12950008			TOTALS	4,229,630.77	161,222.10	578,825.19	14.4

REFUGIO	ETC FM 136	FM	24.269	\$ 1,744,658.30	\$ 97,238.74	1,780,455.64	100.0
FM 629	ETC 1360						
0993-01-010	ETC						
MMP 993-1-10	REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 07-26-95	WORK BEGAN- 08-08-95						
DATE WORK COMPLETED-	03-30-96 TIME COMPUTED 08-11-95						
CONTRACT WORKING DAYS-	111 ADDL DAYS GRANTED-	21					
WORKING DAYS CHARGED-	129 PERCENT TIME USED-	98					
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 06950047			TOTALS	1,744,658.30	97,238.74	1,780,455.64	100.0

SAN PATRICIO	2.08 MI S OF SH 359 IN MATHIS		3.655	\$ 1,544,273.46	.00	.00	.0
FM 666	5.73 MI N OF NUECES RIVER BRIDGE						
1052-03-019							
STP 96(632)R	WIDEN RDWY & REDUCE CURVES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	129 ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 03963053			TOTALS	1,544,273.46	.00	.00	0.0

DISTRICT CONTRACT AMOUNT						127,537,724.33	
DISTRICT ESTIMATES THIS MONTH						7,356,990.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE						73,241,338.27	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ETC DISTRICTWIDE			67.228	\$ 968,147.83	.00	.00	.0
SH 6 ETC							
0050-02-070 ETC							
CPM 50-2-70 SEALCOAT, PAVEMENT MARKINGS AND MARKERS							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 43							
WORKING DAYS CHARGED- 0							
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 03963033			TOTALS	968,147.83	.00	.00	0.0
BRAZOS 1.0 MI N OF FM 158			2.289	\$ 1,458,259.38	74,817.55	680,581.58	49.1
SH 6 1.1 MI S OF FM 1179							
0049-12-042							
STP 95(246)R GRADING, STRS, BASE AND SURFACE							
WORK ORDER- 06-27-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 190							
WORKING DAYS CHARGED- 136							
YOUNG CONTRACTORS, INC.							
CONTRACT 05950008			TOTALS	1,458,259.38	74,817.55	680,581.58	49.1
BRAZOS AT SH 30			.002	\$ 41,429.93	1,520.01	38,767.51	98.4
SH 6							
0049-12-040							
CL 49-12-40 LANDSCAPE ESTABLISHMENT							
WORK ORDER- 07-13-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 480							
WORKING DAYS CHARGED- 284							
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 06940022			TOTALS	41,429.93	1,520.01	38,767.51	98.4
BRAZOS 3.2 MI SE OF BS 6-R			5.037	\$ 15,308,202.15	902,878.44	12,606,372.23	86.8
SH 6 S OF FM 159							
0050-02-057							
NH 93(82)M WDN GR, STRS & SURF							
WORK ORDER- 08-31-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 390							
WORKING DAYS CHARGED- 484							
J. D. ABRAMS, INC.							
CONTRACT 07930043			TOTALS	15,308,202.15	902,878.44	12,606,372.23	86.8
BRAZOS FM 2818			4.478	\$ 3,704,095.80	258,398.52	1,249,381.58	35.5
FM 2154 0.2 MI. SOUTH OF CR 203							
0540-04-036							
STP 95(15)R GRADING, STR, BASE AND SURFACE							
WORK ORDER- 08-16-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 195							
WORKING DAYS CHARGED- 97							
YOUNG CONTRACTORS, INC.							
CONTRACT 07950078			TOTALS	3,704,095.80	258,398.52	1,249,381.58	35.5
BRAZOS OSR			6.599	\$ 2,824,662.33	277,567.92	1,142,183.46	42.5
FM 2223 FM 974							
2130-01-007							
CSR 2130-1-7 GR, STRS, BS & SURF							
WORK ORDER- 08-25-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 195							
WORKING DAYS CHARGED- 101							
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 07950131			TOTALS	2,824,662.33	277,567.92	1,142,183.46	42.5

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BRAZOS FM 2818		4.714	\$ 3,320,099.11	.00	2,969,593.23	94.2
FM 60 BRAZOS RIVER						
0506-01-067						
C 506-1-67	GR, STR, BS, SURF					
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	.00	2,969,593.23	94.2

BRAZOS SH 21		7.783	\$ 11,076,942.63	79,969.86	9,734,089.47	92.5
SH 47 FM 60						
3138-02-001						
STP 93(155)RM	GR, STRS, BS & SURF					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 94					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
GLENN FUQUA, INC.						
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63	79,969.86	9,734,089.47	92.5

BRAZOS IN COLLEGE STATION FR FM 2154		1.327	\$ 4,507,938.33	264,676.32	1,478,166.91	34.5
FM 2347 FM 2818						
3138-01-009						
C 3138-1-9	MDN GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	264,676.32	1,478,166.91	34.5

BRAZOS ETC INTERSECTION OF SH 6 N OF BRYAN		72.592	\$ 340,018.17	.00	.00	.0
BS 6-R ETC INTERSECTION OF FM 158						
0049-09-052 ETC						
C 49-9-52	PLACE THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950028		TOTALS	340,018.17	.00	.00	0.0

BRAZOS 10.8 MI N OF SH 105		10.773	\$ 1,792,377.48	284,597.47	640,153.68	37.5
FM 159 SH 105						
0540-05-033						
AR 540-5-33	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-06-95	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950115		TOTALS	1,792,377.48	284,597.47	640,153.68	37.5

BRAZOS FM 50		3.922	\$ 865,594.91	127,496.82	818,735.90	99.5
FM 1687 OSR						
1560-01-021						
CSR 1560-1-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-05-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
GLENN FUQUA, INC.						
CONTRACT 08950217		TOTALS	865,594.91	127,496.82	818,735.90	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 46 OSR MADISON COUNTY LINE 0475-02-042 CPM 475-2-42 REHABILITATE EXISTING ROADWAY		10.153	\$ 2,268,700.73'	192,139.89'	192,139.89'	8.9'
WORK ORDER- 11-02-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 6					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73'	192,139.89'	192,139.89'	8.9'
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEWAY FACILITY		1.223	\$ 4,786,823.06'	185,112.21'	479,266.54'	10.5'
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 10					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	185,112.21'	479,266.54'	10.5'
BRAZOS 1.25 MI N OF SH 6 FM 2154 SH 6 0540-04-041 MC 540-4-41 REHAB EXTG RDWY		1.202	\$ 236,846.15'	33,495.13'	223,977.83'	100.0'
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED- 03-18-96	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 98					
GLENN FUQUA, INC.						
CONTRACT 11950084		TOTALS	236,846.15'	33,495.13'	223,977.83'	100.0'
BRAZOS INTERSECTION OF SH 30 AND FM 158 SH 30 2446-01-016 STP 96(18)HES INSTALL TRAFFIC SIGNALS		.100	\$ 76,910.72'	11,927.25'	11,927.25'	16.3'
WORK ORDER- 01-08-96	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 12					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12950012		TOTALS	76,910.72'	11,927.25'	11,927.25'	16.3'
BURLESON SP RR IN CALDWELL FM 975 5.4 MI S 1129-01-019 MC 1129-1-19 REHAB EXTG RDWY		5.430	\$ 494,867.70'	.00'	.00'	.0'
WORK ORDER- 04-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 02960095		TOTALS	494,867.70'	.00'	.00'	0.0'
BURLESON SH 36, E. FM 1361 4.9 MILES 1399-01-023 MC 1399-1-23 RESTORE ROADWAY		4.666	\$ 744,417.16'	37,142.19'	695,508.07'	100.0'
WORK ORDER- 06-15-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED- 03-25-96	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 109					
GLENN FUQUA, INC.						
CONTRACT 05950048		TOTALS	744,417.16'	37,142.19'	695,508.07'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLERSON THE ATSF RR IN CLAY		6.271	\$ 1,904,079.84	177,696.62	1,654,156.69	91.4
FM 50 OLD RIVER						
0457-01-041 REHABILITATE EXISTING ROADWAY						
CSR 457-1-41						
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 94					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950044		TOTALS	1,904,079.84	177,696.62	1,654,156.69	91.4
BURLERSON FM 2000		14.613	\$ 2,371,486.07	231,847.34	1,105,734.86	49.0
FM 1362 CR 338						
0833-11-020 RESTORE ROADWAY						
CSR 833-11-20						
WORK ORDER- 08-25-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 61					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950118		TOTALS	2,371,486.07	231,847.34	1,105,734.86	49.0
BURLERSON FM 60		5.800	\$ 1,318,264.31	121,924.93	1,165,785.14	93.9
PR 57 BIRCH CREEK PARK						
0713-02-005 GRADING, STR., BASE AND SURFACE						
CD 713-2-5						
WORK ORDER- 09-19-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 110					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08950104		TOTALS	1,318,264.31	121,924.93	1,165,785.14	93.9
BURLERSON FM 60		5.336	\$ 1,057,811.76	189,711.02	339,284.00	33.7
FM 111 5.3 MILES SOUTH						
1922-01-013 REHABILITATE EXISTING ROADWAY						
CSR 1922-1-13						
WORK ORDER- 01-24-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	96 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 33					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 12950025		TOTALS	1,057,811.76	189,711.02	339,284.00	33.7
FREESTONE LEON COUNTY LINE		14.325	\$ 983,432.87	.00	.00	.0
IH 45 SH 179 (NORTHBOUND LANES)						
0675-02-039 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
IM 45-2(86)180						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 03963054		TOTALS	983,432.87	.00	.00	0.0
FREESTONE ETC US 84 LEON		32.400	\$ 437,991.80	.00	437,716.66	99.9
US 79 ETC COUNTY LINE						
0205-06-023 ETC SURFACE TREATMENT						
CPM 205-6-23						
WORK ORDER- 07-05-95	WORK BEGAN- 07-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 84					
RONALD R. WAGNER & CO., INC.						
CONTRACT 05950106		TOTALS	437,991.80	.00	437,716.66	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE SH 179		8.233	\$ 994,268.82	\$ 66,626.24	66,626.24	7.0
IH 45 US 84 (NORTHBOUND LANES)						
0675-02-038						
IM 45-2(80)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-25-95	WORK BEGAN- 09-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 51					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950029		TOTALS	994,268.82	66,626.24	66,626.24	7.0
FREESTONE 6.0 MI S OF FM 416		4.000	\$ 798,525.26	\$ 60,161.60	60,161.60	7.9
FM 488 2.0 MI S OF FM 416						
0459-01-029						
MC 459-1-29 REHAB EXTG RDWY						
WORK ORDER- 01-12-96	WORK BEGAN- 01-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 25					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950037		TOTALS	798,525.26	60,161.60	60,161.60	7.9
GRIMES ETC 0.644 KM SOUTH OF SH 105		0.644	\$ 1,028,833.90	\$.00	.00	.0
SH 6 ETC KM NORTH OF SH 90, ETC.		104.383				
0050-03-072 ETC						
CPM 50-3-72 SURFACE TREATMENT, PAVEMENT MARKINGS, ETC.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03963067		TOTALS	1,028,833.90	.00	.00	0.0
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 2,165,634.56	\$.00	1,190,231.00	57.5
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-037						
STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	57.5
GRIMES AT ROCKY CREEK AND ROCKY CREEK RELIEF		.264	\$ 499,427.26	\$ 61,191.97	455,926.61	96.0
FM 3090						
0643-05-028						
BR 94(130) GR, STRS, BASE AND SURFACE						
WORK ORDER- 08-03-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 91					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 06950020		TOTALS	499,427.26	61,191.97	455,926.61	96.0
GRIMES AT GARRETT'S CREEK		.095	\$ 493,457.17	\$ 87,845.08	425,612.04	90.7
FM 149						
0720-01-026						
BR 95(158) GR, STRS, BASE AND SURFACE						
WORK ORDER- 09-22-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 60					
SMITH & CO.						
CONTRACT 08950076		TOTALS	493,457.17	87,845.08	425,612.04	90.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	ETC FM 39		SH 75'105.431	\$ 1,197,074.81'	.00'	.00'	.0'
SH 7	ETC						
0335-03-034	ETC						
CPM 335-3-34	SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 03963036			TOTALS	1,197,074.81'	.00'	.00'	0.0'
LEON	3.7 MILES NORTH OF FM 1469		4.143	\$ 2,035,644.65'	84,722.34'	1,715,473.05'	88.7'
FM 1512	0.3 MILES SOUTH OF LIMESTONE COUNTY LINE						
1458-01-009							
CC 1458-1-9	GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-26-95		WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196	PERCENT TIME USED- 60					
A. L. HELMCAMP, INC.							
CONTRACT 06950046			TOTALS	2,035,644.65'	84,722.34'	1,715,473.05'	88.7'
LEON	AT KEECHI CREEK		.188	\$ 438,900.56'	48,453.69'	398,250.24'	95.5'
FM 831							
1145-01-030							
BR 94(99)OF	GR, STRS, BASE AND SURFACE						
WORK ORDER- 08-09-95		WORK BEGAN- 08-29-95					
DATE WORK COMPLETED-		TIME COMPUTED 08-29-95					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108	PERCENT TIME USED- 98					
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 07950104			TOTALS	438,900.56'	48,453.69'	398,250.24'	95.5'
LEON	FM 3178		3.514	\$ 623,055.63'	25,997.74'	589,930.37'	99.6'
FM 1511	SH 7						
1145-03-006							
AR 1145-3-6	REHABILITATE EXISTING ROADWAY						
WORK ORDER- 10-05-95		WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-		TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82	PERCENT TIME USED- 99					
YOUNG CONTRACTORS, INC.							
CONTRACT 08950216			TOTALS	623,055.63'	25,997.74'	589,930.37'	99.6'
LEON	FM 3		2.000	\$ 214,689.47'	.00'	143,897.57'	100.0'
FM 977	2.0 MILES EAST						
1147-01-020							
CSR 1147-1-20	REHABILITATE EXISTING ROADWAY						
WORK ORDER- 12-13-95		WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	03-29-96	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41	PERCENT TIME USED- 76					
YOUNG CONTRACTORS, INC.							
CONTRACT 11950040			TOTALS	214,689.47'	.00'	143,897.57'	100.0'
LEON	FM 1511		5.110	\$ 439,618.26'	.00'	.00'	.0'
FM 3178	FM 542						
1145-01-031							
CSR 1145-1-31	REHABILITATE EXISTING ROADWAY						
WORK ORDER- 01-24-96		WORK BEGAN- 02-09-96					
DATE WORK COMPLETED-		TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28	PERCENT TIME USED- 35					
T. L. JAMES & COMPANY, INC.							
CONTRACT 12950040			TOTALS	439,618.26'	.00'	.00'	0.0'

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MADISON	OSR	6.513	\$ 1,540,799.99	.00	1,516,553.07	98.4
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON	SH 21	8.204	\$ 2,744,579.58	215,269.99	215,269.99	8.2
IH 45	WALKER COUNTY LINE (SB LNS)					
0675-05-038						
IM 45-2(84)134	CONC. PV. REP. & ACP O/L					
WORK ORDER- 09-22-95	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
SMITH & CO.						
CONTRACT 08950045		TOTALS	2,744,579.58	215,269.99	215,269.99	8.2
MADISON	WALKER COUNTY LINE	51.511	\$ 245,212.00	712.50	215,048.12	92.5
IH 45	LEON COUNTY LINE					
0675-05-039						
IM 45-2(82)134	MISC WORK - INTERSTATE SIGN UPGRADE					
WORK ORDER- 09-19-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08950133		TOTALS	245,212.00	712.50	215,048.12	92.5
MADISON	FM 39	7.781	\$ 784,396.06	169,461.85	766,760.76	99.9
FM 978	FM 2289					
0552-02-016						
CD 552-2-16	RESTORE ROADWAY					
WORK ORDER- 09-19-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
GLENN FUQUA, INC.						
CONTRACT 08950231		TOTALS	784,396.06	169,461.85	766,760.76	99.9
MILAM	ETC US 77 IN CAMERON	1.0	\$ 1,496,929.57	.00	.00	.0
US 190	ETC MILE SOUTH OF BUCKHOLTS					
0185-03-019	ETC					
CPM 185-3-19	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 03963092		TOTALS	1,496,929.57	.00	.00	0.0
MILAM	EAST CITY LIMITS OF THORNDALE	4.919	\$ 9,265,611.62	479,952.89	6,346,378.78	72.1
US 79	ROCKY CREEK					
0204-05-024						
DB 94(14)	GR, STRS, BA AND SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	479,952.89	6,346,378.78	72.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	AT VARIOUS LOCATIONS IN MILAM COUNTY	.001	\$ 183,842.00	\$.00	104,802.34	75.0
VA						
0917-12-041						
CAD 917-12-41	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-22-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 223					
ISI OPERATING CORP.						
CONTRACT 08940046		TOTALS	183,842.00	.00	104,802.34	75.0
MILAM	US 190	4.891	\$ 743,950.56	\$ 153,379.50	510,236.46	72.2
FM 845	1.0 MI EAST					
0185-06-005						
CSR 185-6-5	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-10-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 68					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950094		TOTALS	743,950.56	153,379.50	510,236.46	72.2
MILAM	FM 486	11.290	\$ 1,462,369.55	\$ 165,952.59	577,841.08	41.6
FM 487	BELL COUNTY LINE					
0858-01-023						
CPM 858-1-23	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-10-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	131 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 54					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950116		TOTALS	1,462,369.55	165,952.59	577,841.08	41.6
MILAM	US 190	7.295	\$ 1,187,700.67	\$ 192,506.91	518,283.73	46.0
FM 1915	FM 485					
0262-07-018						
CPM 262-7-18	RESTORE ROADWAY					
WORK ORDER- 10-11-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 47					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67	192,506.91	518,283.73	46.0
MILAM	REFERENCE MARKER 502	4.000	\$ 566,078.35	\$ 3,676.50	3,676.50	.6
FM 486	REFERENCE MARKER 506					
0337-05-021						
CSR 337-5-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-24-96	WORK BEGAN- 02-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 30					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950035		TOTALS	566,078.35	3,676.50	3,676.50	0.6
MILAM	FM 1712	1.302	\$ 237,356.36	\$ 41,328.04	41,328.04	18.3
FM 487	CURB AND GUTTER SECTION IN ROCKDALE					
0210-03-013						
CSR 210-3-13	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-25-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 10					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950071		TOTALS	901,674.72	50,653.10	50,653.10	5.9

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ROBERTSON AT VARIOUS LOCATIONS IN ROBERTSON COUNTY		.001	\$ 102,719.50	\$.00	102,175.96	99.9
VA 0917-18-014 CAD 917-18-14						
UPGRADE FACILITIES IN ACCORDANCE W/ADA						
WORK ORDER- 09-22-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 236					
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS	102,719.50	.00	102,175.96	99.9
ROBERTSON FALLS COUNTY LINE		6.184	\$ 530,175.75	\$ 950.00	499,330.85	99.1
FM 1373 6.0 MILES EAST						
0540-06-013						
CSR 540-6-13 RESTORE EXISTING ROADWAY						
WORK ORDER- 10-06-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 83	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 52					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950214		TOTALS	530,175.75	950.00	499,330.85	99.1
ROBERTSON AT WALNUT CREEK		.251	\$ 666,491.02	\$ 46,413.96	294,634.81	46.5
FM 46						
0540-01-028						
BR 95(108) GR, STRS, BASE AND SURFACE						
WORK ORDER- 11-28-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 51					
A. L. HELMCAMP, INC.						
CONTRACT 10950022		TOTALS	666,491.02	46,413.96	294,634.81	46.5
WALKER SH 150		.765	\$ 49,851.82	\$.00	.00	.0
FM 1375 CR 261 (JONES RD)						
1402-01-023						
CPM 1402-1-23 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 5	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 03963043		TOTALS	49,851.82	.00	.00	0.0
WALKER ETC SH 30 IN HUNTSVILLE		59.969	\$ 1,199,038.30	\$.00	.00	.0
SH 19 ETC TRINITY RIVER						
0109-09-046 ETC						
CPM 109-9-46 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 03963091		TOTALS	1,199,038.30	.00	.00	0.0
WALKER US 190		4.043	\$ 2,143,088.99	\$ 79,603.34	739,812.44	36.4
0213-01-025 2.4 MILES W OF SAN JACINTO COUNTY LINE						
STP 95(266)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 08-07-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 56					
SMITH & CO.						
CONTRACT 07950107		TOTALS	2,143,088.99	79,603.34	739,812.44	36.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 19 FM 980 SAN JACINTO COUNTY LINE 2443-01-015 CPM 2443-1-15 REHABILITATE EXISTING ROADWAY		5.309	\$ 1,182,104.25'	1,833.50'	1,109,090.99'	98.7'
WORK ORDER- 10-05-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 80					
SMITH & CO.						
CONTRACT 08950095		TOTALS	1,182,104.25'	1,833.50'	1,109,090.99'	98.7'
WALKER MONTGOMERY C/L FM 1791 9.0 MI EAST 1706-01-016 CD 1706-1-16 REHABILITATE EXISTING ROADWAY		8.999	\$ 1,536,071.57'	411,772.65'	1,051,760.36'	72.0'
WORK ORDER- 09-22-95	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 52					
SMITH & CO.						
CONTRACT 08950111		TOTALS	1,536,071.57'	411,772.65'	1,051,760.36'	72.0'
WALKER FM 3478 FM 980 SH 19 0756-02-022 CPM 756-2-22 REHABILITATE EXISTING ROADWAY		6.209	\$ 1,327,648.10'	77,554.68'	1,104,822.64'	87.5'
WORK ORDER- 09-28-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 78					
SMITH & CO.						
CONTRACT 08950232		TOTALS	1,327,648.10'	77,554.68'	1,104,822.64'	87.5'
WALKER COUNTY ROAD 300 FM 1374 NORTHWEST 9.6 MILES 0578-03-028 CPM 578-3-28 RESTORE ROADWAY		9.640	\$ 1,126,910.76'	56,889.16'	244,316.94'	22.8'
WORK ORDER- 12-11-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	129 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 40					
BROWN & ROOT, INC.						
CONTRACT 10950008		TOTALS	2,139,163.33'	332,888.77'	748,358.81'	36.8'
WALKER SH 75 FM 2989 FM 247 2565-02-006 CSR 2565-2-6 REHABILITATE EXISTING ROADWAY		6.038	\$ 748,248.35'	169,173.37'	420,200.34'	59.1'
WORK ORDER- 01-12-96	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-96					
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 39					
SMITH & CO.						
CONTRACT 12950077		TOTALS	748,248.35'	169,173.37'	420,200.34'	59.1'
WASHINGTON INTERSECTION OF BU 290-F AND US 290 BECKER STREET 0114-10-075 C 114-10-75 TRAFFIC SIGNAL AND SAFETY LIGHTING		.004	\$ 149,732.40'	.00'	155,747.98'	99.9'
WASHINGTON STOCK-ACCT 17-1-0302		.000	\$.00'	.00'	3,669.12'	.0'
WORK ORDER- 03-13-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	112 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 94					
V. C. HUFF, INC.						
CONTRACT 02950061		TOTALS	149,732.40'	.00'	159,417.10'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON FM 50		1.901	\$ 403,846.77	\$ 91,364.13	\$ 91,364.13	23.8
FM 390 FM 2621						
0338-10-016						
AR 338-10-16	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 03-14-96	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN-MADE CONTRACTOR'S, INC.						
	CONTRACT 02960037	TOTALS	403,846.77	91,364.13	91,364.13	23.8
WASHINGTON ON CR 195 AT NEW YEARS CREEK		.359	\$ 623,732.65	\$ 94,039.09	\$ 323,535.72	54.6
CR						
0917-19-019						
BR 94(24)OX	GR, STRS, BASE AND SURFACE					
WORK ORDER- 11-06-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 25					
REECE CONSTRUCTION CO., INC.						
	CONTRACT 08950176	TOTALS	623,732.65	94,039.09	323,535.72	54.6
WASHINGTON FM 2621		5.127	\$ 971,453.78	\$ 243,409.80	\$ 355,510.20	38.5
FM 390	2 MILES NORTH OF SH 105					
0338-10-015						
AR 338-10-15	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 11-29-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 40					
GLENN-MADE CONTRACTOR'S, INC.						
	CONTRACT 10950007	TOTALS	971,453.78	243,409.80	355,510.20	38.5
			DISTRICT CONTRACT AMOUNT			108,715,041.82
			DISTRICT ESTIMATES THIS MONTH			6,868,487.27
			DISTRICT TOTAL ESTIMATES PAID TO DATE			60,535,149.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 121		5.972	\$ 115,539.80	.00	118,290.64	99.9
SH 289 AT & SF RAILROAD						
0091-05-036 LANDSCAPE DEVELOPMENT						
C 91-5-36						
WORK ORDER- 02-16-95		WORK BEGAN- 03-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-04-95				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 45				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01950052		TOTALS	115,539.80	.00	118,290.64	99.9
COLLIN WILSON CRK BR		18.023	\$ 213,494.00	90,298.80	97,423.80	48.0
US 75 SH 121						
0047-06-102 FULL DEPTH REPAIR OF EXISTING CONC						
CPM 47-6-102 PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 02-27-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 42				
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01960059		TOTALS	213,494.00	90,298.80	97,423.80	48.0
COLLIN CR 158		3.669	\$ 32,996.80	.00	24,602.75	78.4
SH 78 SP 137						
0280-02-034 PRAIRIE RESTORATION						
CL 280-2-34						
WORK ORDER- 03-13-95		WORK BEGAN- 04-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-95				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 16		PERCENT TIME USED- 53				
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02950023		TOTALS	32,996.80	.00	24,602.75	78.4
COLLIN RIVERCREST BLVD IN ALLEN		.001	\$ 32,375.75	.00	.00	.0
SH 5						
0047-09-025 TRAFFIC SIGNAL						
C 47-9-25						
COLLIN AT FM 2478		.001	\$ 61,624.15	.00	.00	.0
US 380						
0135-02-040 INST TRAF SIG						
C 135-2-40						
WORK ORDER- 03-14-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960065		TOTALS	93,999.90	.00	.00	0.0
COLLIN BS-78D (NORTH)		58.358	\$ 839,984.51	.00	.00	.0
SH 78 BS-78E (NORTH)						
0280-02-035 SEAL COAT & PAV MRKS						
CPM 280-2-35						
WORK ORDER- 03-26-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 53		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JOE SULLIVAN, INC.						
CONTRACT 02960092		TOTALS	839,984.51	.00	.00	0.0
COLLIN FM 2862		5.305	\$ 1,259,793.93	.00	1,282,386.45	99.9
SH 121 FANNIN COUNTY LINE						
0549-03-014 SEAL COAT, HOT MIX ASPHALT OVERLAY						
CPM 549-3-14						
WORK ORDER- 05-03-95		WORK BEGAN- 07-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-95				
CONTRACT WORKING DAYS- 79		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 107				
DUININCK BROS, INC.						
CONTRACT 03950084		TOTALS	1,259,793.93	.00	1,282,386.45	99.9

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COLLIN SH 5 ALLEN HEIGHTS DR		1.543	\$ 5,750,528.36	\$ 219,522.74	1,092,999.73	20.0
FM 2170						
2056-01-024						
STP 95(133)MM GR, BASE & PAV						
WORK ORDER- 07-24-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-95					
CONTRACT WORKING DAYS-	364 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 24					
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	219,522.74	1,092,999.73	20.0
COLLIN ALMA RD		1.069	\$ 48,119,589.65	\$ 554,382.87	37,581,609.81	82.2
SH 190 K AVE IN PLANO						
2964-05-007						
MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER- 09-01-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	800 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	527 PERCENT TIME USED- 65					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	554,382.87	37,581,609.81	82.2
COLLIN NEAR FM 1461		2.943	\$ 8,658,257.43	\$ 183,849.00	6,227,187.03	75.7
US 380 NEAR US 75						
0135-02-030						
MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS						
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	447 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	288 PERCENT TIME USED- 64					
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	183,849.00	6,227,187.03	75.7
COLLIN ON PARKER ROAD FROM LOS RIOS BLVD		.398	\$ 1,494,682.21	\$ 96.04	1,480,121.91	100.0
MH COTTONWOOD CREEK						
8025-18-003						
STP 94(146)MM WDN GR STRS & SURF						
WORK ORDER- 08-30-94	WORK BEGAN- 09-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	192 PERCENT TIME USED- 100					
REBCON, INC.						
CONTRACT 07940047		TOTALS	1,494,682.21	96.04	1,480,121.91	100.0
COLLIN NEAR SH 289 (PRESTON RD)		6.714	\$ 12,498,141.03	\$ 440,094.20	9,043,823.86	76.1
US 380 NEAR FM 1461						
0135-02-036						
C 135-2-36 GR, STRS & SURF						
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	451 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	239 PERCENT TIME USED- 53					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	440,094.20	9,043,823.86	76.1
COLLIN ON CR 268 AT WHITES CREEK		.131	\$ 246,894.30	\$ 69,020.55	138,825.49	59.1
CR						
0918-24-015						
BR 88(363)OX REPL BR & APPRS						
WORK ORDER- 10-13-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	88 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 73					
MINN-KOTA EXCAVATING, INC.						
CONTRACT 08950066		TOTALS	246,894.30	69,020.55	138,825.49	59.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

COLLIN	AT CELINA CREEK & AT JONES BRANCH	.133	\$ 374,105.63	\$ 26,373.48	215,347.95	60.5
BS 289C						
0091-09-005						
BR 88(713)OF	REPL BRS & APPRS					
WORK ORDER- 10-12-95	WORK BEGAN- 12-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 72					
IOWA BRIDGE & CULVERT, INC.						
	CONTRACT 08950181	TOTALS	374,105.63	26,373.48	215,347.95	60.5

COLLIN	ON CR 359 AT INDIAN CREEK	.130	\$ 217,672.95	\$ 24,481.98	179,647.10	86.8
CR						
0918-24-014						
BR 88(361)DX	REPL BR & APPRS					
WORK ORDER- 10-13-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	87 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 80					
MINN-KOTA EXCAVATING, INC.						
	CONTRACT 08950196	TOTALS	217,672.95	24,481.98	179,647.10	86.8

COLLIN	INT OF SH 289 M/LEBANON & STONEBROOK	.001	\$ 96,236.45	\$ 210.50	84,571.99	100.0
SH 289	IN FRISCO					
0091-05-039						
C 91-5-39	TRAFFIC SIGNALS					
WORK ORDER- 10-19-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED- 03-06-96	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 88					
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 09950011	TOTALS	96,236.45	210.50	84,571.99	100.0

COLLIN	ON K AVE FROM CHAPARRAL RD	1.685	\$ 5,054,515.78	\$ 8,669.17	4,732,589.13	99.9
MH	N OF SPRING CREEK PARKWAY					
8016-18-001						
STP 90(125)MM	GR, STORM SEWER, CONC PAV, BR & PAV MARK					
WORK ORDER- 12-13-93	WORK BEGAN- 01-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	388 PERCENT TIME USED- 123					
XIT PAVING AND CONSTRUCTION INC.						
	CONTRACT 10930033	TOTALS	5,054,515.78	8,669.17	4,732,589.13	99.9

COLLIN	AT LEGACY DR, N TOLLWAY & US 289	.001	\$ 184,500.00	\$ 14,929.25	14,929.25	8.5
SH 121						
0364-04-025						
CM 95(103)	SIGNAL UPGRADE					
WORK ORDER- 11-16-95	WORK BEGAN- 03-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 12					
DURABLE SPECIALTIES, INC.						
	CONTRACT 10950044	TOTALS	184,500.00	14,929.25	14,929.25	8.5

DALLAS	EAST OF IH 45	.832	\$ 16,987,358.73	\$ 29,143.60	16,294,235.14	99.9
IH 30	HASKELL AVE (FAIR PARK BRIDG					
0009-11-136						
BH 93(5)	GR, STRS, STRM SMRS, ASB, CONC PAV, PM					
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS-	585 ADDL DAYS GRANTED- 89					
WORKING DAYS CHARGED-	662 PERCENT TIME USED- 98					
HENSEL PHELPS CONSTRUCTION CO.						
	CONTRACT 01930002	TOTALS	16,987,358.73	29,143.60	16,294,235.14	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS LP 12 0581-01-095 CC 581-1-95 INTERSECTION IMPROVEMENTS FOR DART		.189	\$ 2,131,831.73'	106,835.56'	915,941.27'	45.2'
WORK ORDER- 04-14-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-95					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 84					
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73'	106,835.56'	915,941.27'	45.2'
DALLAS US 75 0047-07-123 C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM		1.867	\$ 13,989,151.86'	2,798,909.68'	52,852,547.40'	48.8'
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS- 1,614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 577	PERCENT TIME USED- 36					
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	2,798,909.68'	52,852,547.40'	48.8'
DALLAS SP 366 US 75 0047-07-122 C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE		2.398	\$ 8,160,696.71'	2,643,779.01'	33,691,363.87'	32.7'
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-95					
CONTRACT WORKING DAYS- 1,674	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 275	PERCENT TIME USED- 16					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	2,643,779.01'	33,691,363.87'	32.7'
DALLAS IH 30 0009-11-160 CM 94(50)I DOLPHIN RD MILLER RD GR, STRS, ACP, PAV MRKS, C&G & SIGN		3.354	\$ 2,228,045.71'	.00'	2,701,204.67'	99.9'
WORK ORDER- 04-05-95	WORK BEGAN- 04-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 88					
WORKING DAYS CHARGED- 176	PERCENT TIME USED- 99					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71'	.00'	2,701,204.67'	99.9'
DALLAS US 75 0047-07-164 C 47-7-164 WALNUT HILL LANE SOUTH OF IH 635 GUIDE SIGNS, LANE USE SIGNS & PAV MRKS		2.822	\$ 1,297,347.74'	202,480.32'	1,010,319.15'	82.1'
WORK ORDER- 04-05-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 69					
MICA CORPORATION						
CONTRACT 02950060		TOTALS	1,297,347.74'	202,480.32'	1,010,319.15'	82.1'
DALLAS CS 0918-45-256 CM 95(95) INTERSECTION OF GALLOWAY WITH TOWN EAST BOULEVARD IN MESQUITE TRAFFIC SIGNAL UPGRADE		.001	\$ 65,700.00'	.00'	.00'	.0'
DALLAS CS 0918-45-257 CM 95(95) INTERSECTION OF GUS THOMASSON WITH LIVE OAK DRIVE IN MESQUITE TRAFFIC SIGNALS		.001	\$ 42,050.00'	.00'	.00'	.0'
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 02960011		TOTALS	107,750.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT SH 356		.104	\$ 388,962.33	\$.00	\$.00	.0
IH 35E 0196-03-168 CC 196-3-168						
UPGRADING OF A FREEWAY FACILITY						
WORK ORDER- 03-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 02960043		TOTALS	388,962.33	.00	.00	0.0
DALLAS AT CHENAULT IN THE CITY OF DALLAS		.001	\$ 70,683.90	\$.00	\$.00	.0
LP 12 0581-01-101 STP 96(652)HES						
TRAFFIC SIGNALS, SIGNS, PAV MARKINGS						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960060		TOTALS	70,683.90	.00	.00	0.0
DALLAS AT SIMONDS RD		.100	\$ 281,512.15	\$.00	\$.00	.0
US 175 0197-02-078 STP 96(201)HES						
RAISE EXIST STR						
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ASHLAR CONTRACTING COMPANY						
CONTRACT 02960077		TOTALS	281,512.15	.00	.00	0.0
DALLAS AT SH 352 IN MESQUITE		.001	\$ 97,246.38	517.75	105,305.40	99.9
IH 635 2374-02-077 CLM 2374-2-77						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-26-94	WORK BEGAN- 04-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 22					
HALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	517.75	135,526.37	99.9
DALLAS IH 635 DENTON CO LINE		7.284	\$ 6,942,059.25	184,227.20	5,201,262.08	78.9
IH 35E 0196-03-170 CM 95(8)I						
GR, DR, ACP, ILLUM, SIGN & PAV MRKS						
WORK ORDER- 06-01-95	WORK BEGAN- 06-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-17-95					
CONTRACT WORKING DAYS-	385 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	229 PERCENT TIME USED- 59					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053		TOTALS	6,942,059.25	184,227.20	5,201,262.08	78.9
DALLAS WALNUT HILL LN MIDPARK RD		.001	\$ 387,178.30	\$.00	467,418.62	99.9
US 75 0047-07-153 MC 47-7-153						
VEHICLE DETECTOR MONITORING SYSTEM						
WORK ORDER- 04-20-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-20-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 96					
MICA CORPORATION						
CONTRACT 03950067		TOTALS	387,178.30	.00	467,418.62	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 225,210.00'	1,078.00'	225,537.20'	100.0'
VA						
0918-00-039						
CSP 913-00-39	REPLACING GRATE INLETS					
WORK ORDER- 00-00-00	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED- 03-12-96	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS- 63	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 52					
GIBSON & ASSOCIATES, INC.						
CONTRACT 03950098		TOTALS	225,210.00'	1,078.00'	225,537.20'	100.0'
DALLAS	3 INTERSECTIONS IN DALLAS DISTRICT	.001	\$ 117,823.00'	.00'	.00'	.0'
VA						
0918-00-040						
C 918-00-40	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00'	.00'	.00'	0.0'
DALLAS	VARIOUS IN DALLAS COUNTY	.001	\$ 226,015.20'	.00'	.00'	.0'
VA						
0918-45-294						
CL 918-45-294	LANDSCAPE EST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20'	.00'	.00'	0.0'
DALLAS	AT COOPER STREET	.007	\$ 198,466.70'	.00'	.00'	.0'
US 67 ETC						
0261-02-046 ETC						
CPM 261-2-46	FULL-DEPTH REPAIR OF EXISTING CONCRETE PAVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03963044		TOTALS	198,466.70'	.00'	.00'	0.0'
DALLAS	CEDARDALE STANFORD	1.799	\$ 194,527.14'	.00'	.00'	.0'
SH 342						
0048-01-049						
C 48-1-59	CONSTR LFT TURN BAYS BASE & ASPHALT CONC					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03963088		TOTALS	194,527.14'	.00'	.00'	0.0'
DALLAS	IH 35E US 75	7.973	\$ 13,538,592.43'	371,365.55'	4,044,440.95'	31.4'
IH 635						
2374-01-086						
CM 95(23)I	GR, STRS, ACP, SIGN & PAV MARK					
DALLAS	US 75 SKILLMAN	3.087	\$ 2,102,868.45'	115,142.78'	687,657.36'	34.4'
IH 635						
2374-01-092						
IM 635-6(319)451	GR, STRS, ACP, SIGN & PAV MARK					

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DALLAS	IH 35E	7.973	\$ 356,830.80	\$ 9,291.58	423,409.05	99.9
IH 635	US 75					
2374-01-094						
STP 95(242)MM	INCIDENT MANAGEMENT					
DALLAS	IH 35E	11.060	\$ 285,363.19	\$.00	.00	.0
IH 635	SKILLMAN STREET					
2374-01-096						
CPM 2374-1-96	FULL DEPTH REP OF CONC PAV					
WORK ORDER- 07-31-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87	495,799.91	5,155,507.36	33.3
DALLAS	NORTH OF MONTICELLO AVE	2.011	\$ 5,538,994.30	\$ 1,927,792.14	63,751,288.66	63.5
US 75	SOUTH OF SOUTHWESTERN BLVD					
0047-07-120						
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK					
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,927,792.14	63,751,288.66	63.5
DALLAS	AT SHADY GROVE IN IRVING	.001	\$ 2,446,102.32	\$ 30,179.72	2,472,192.11	99.9
LP 12						
0581-02-083						
STP 94(137)MM	WIDEN AND RECONSTRUCT BRIDGE					
WORK ORDER- 09-01-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	30,179.72	2,472,192.11	99.9
DALLAS	0.24 MI W OF BOBTOWN RD	2.333	\$ 31,942,358.83	\$ 1,775,528.15	6,610,137.53	21.7
IH 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & WDN GR, STRS & SURF					
WORK ORDER- 08-29-95	WORK BEGAN- 09-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	1,775,528.15	6,610,137.53	21.7
DALLAS	DALLAS SOUTHWEST	.002	\$ 187,391.50	\$ 8,666.02	282,590.13	99.9
VA						
0918-45-182						
CAD 918-45-182	SIDEWALK RAMPS					
WORK ORDER- 00-00-00	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07950069		TOTALS	187,391.50	8,666.02	282,590.13	99.9
DALLAS	INT IH 35E FRTG RDS W/ FM 1382/BELTLINE	.001	\$ 76,500.00	\$ 1,235.00	75,495.55	99.9
IH 35E	RD IN DESOTO & LANCASTER					
0442-02-107						
C 442-2-107	TRAFFIC SIGNALS					
WORK ORDER- 08-11-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DURABLE SPECIALTIES, INC.						
CONTRACT 07950085		TOTALS	76,500.00	1,235.00	75,495.55	99.9

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DALLAS SOUTH OF BUFFALO BOULEVARD		.891	\$ 4,997,422.28	\$ 15,673.04	\$ 4,902,558.69	99.9
SH 161 IH 635						
2964-01-018						
C 2964-1-18 GR, STRS & SURF NEW LOCATION						
WORK ORDER- 09-22-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 208	PERCENT TIME USED- 101					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08940032		TOTALS	4,997,422.28	15,673.04	4,902,558.69	99.9
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12		.001	\$ 196,999.99	\$ 21,360.66	\$ 167,317.86	89.4
LP 354 WALNUT HILL LANE						
0196-06-016						
CM 88(702) TRAFFIC SIGNALS						
WORK ORDER- 10-05-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 70					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 08950014		TOTALS	196,999.99	21,360.66	167,317.86	89.4
DALLAS AT FIVE MILE CREEK		.115	\$ 1,060,741.85	\$ 93,878.38	\$ 710,344.27	70.4
SH 342						
0048-01-045						
BR 95(144) STRUCTURE						
DALLAS AT FIVE MILE CREEK		.115	\$ 777,509.19	\$ 24,628.01	\$ 188,430.76	25.5
SH 342 IN LANCASTER (SOUTHBOUND)						
0048-01-046						
BR 95(144) STRUCTURE						
WORK ORDER- 10-30-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 47					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950048		TOTALS	1,838,251.04	118,506.39	898,775.03	51.4
DALLAS AT UNION PACIFIC RAILROAD CR		.301	\$ 3,810,970.45	\$ 226,372.57	\$ 508,504.87	14.0
LP 12 (DOT 794 841H)						
0581-01-086						
MAU-STPG95(323)RGS GR SEPR						
WORK ORDER- 10-06-95	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 9					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45	226,372.57	508,504.87	14.0
DALLAS ON LANSON RD AT S MESQUITE CR, 0.7 MI		.349	\$ 909,426.81	\$ 162,997.12	\$ 415,242.46	48.0
CR S OF CARTWRIGHT RD						
0918-45-092						
BR 18(15)OX REPLACE BR & APPRS						
WORK ORDER- 10-18-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 51					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08950077		TOTALS	909,426.81	162,997.12	415,242.46	48.0
DALLAS SH 352		.002	\$ 313,175.98	.00	.00	.0
IH 635 SKILLMAN ST						
2374-02-079						
IH 635-6(320)440 SIGN REFURBISHING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-10-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 83					
BUSTER PAVING CO., INC.						
CONTRACT 08950134		TOTALS	313,175.98	.00	.00	0.0

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DALLAS	INTERCHANGE AT MEYERS ROAD IN GRAND PRAIRIE	.001	\$ 78,500.00	\$ 475.00	\$ 74,106.93	99.3
IH 30						
1068-04-094						
CD 1068-4-94	TRAFFIC SIGNALS					
WORK ORDER- 09-19-95	WORK BEGAN- 01-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 93					
DURABLE SPECIALTIES, INC.						
CONTRACT 08950150		TOTALS	78,500.00	475.00	74,106.93	99.3

DALLAS	VARIOUS LOCATIONS	.001	\$ 51,000.00	\$ 237.50	\$ 48,355.00	99.8
VA						
0918-00-038						
C 918-00-38	UPGRADE PEDESTRIAN PUSHBUTTONS					
WORK ORDER- 10-19-96	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-17-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950046		TOTALS	51,000.00	237.50	48,355.00	99.8

DALLAS	LAWSON ROAD	.001	\$ 6,005.60	\$ 877.90	\$ 4,248.12	74.4
CR	AT DE BUSK PARK IN MESQUITE					
0918-45-273						
BR 95(185)OX	ENV MITIGATION FOR OFF-SYS BR					
DALLAS	MESQUITE S CITY LIMITS	7.182	\$ 97,002.42	\$ 1,045.00	\$ 85,508.70	92.7
IH 635	MESQUITE N CITY LIMITS					
2374-02-087						
C 2374-2-87	LANDSCAPE ENHANCEMENTS					
WORK ORDER- 11-21-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 67					
BRAZOS SERVICES, INC.						
CONTRACT 10950013		TOTALS	103,008.02	1,922.90	89,756.82	91.7

DALLAS	COUNTRY CLUB RD	5.133	\$ 30,039,104.30	\$ 505,019.68	\$ 2,717,952.48	9.5
SH 66	ROCKMALL CO LINE (DALROCK RD)					
0009-03-025						
C 9-3-25	GR STRS & SURF					
WORK ORDER- 12-05-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	780 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 6					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	505,019.68	2,717,952.48	9.5

DALLAS	AT IH 635	1.000	\$ 2,484,878.72	\$ 308,953.27	\$ 1,000,535.39	42.3
IH 35E						
0196-03-179						
CM 95(102)I	NEW LOCATION ONE LANE HOV RAMP					
WORK ORDER- 11-22-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 51					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950038		TOTALS	2,484,878.72	308,953.27	1,000,535.39	42.3

DALLAS	WALNUT HILL LANE	4.427	\$ 172,040.22	\$ 5,700.00	\$ 98,610.00	60.3
US 75	NORTH DALLAS CITY LIMITS					
0047-07-170						
CL 47-7-170	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 12-15-95	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94					
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	384 PERCENT TIME USED- 63					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	5,700.00	98,610.00	60.3

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DALLAS IH 635		17.570	\$ 398,534.25'	.00'	.00'	.0'
US 175 SH 310						
0197-02-074						
C 197-2-74 SIGN REFURBISHING						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25'	.00'	.00'	0.0'
DALLAS S OF IH 635		.001	\$ 562,000.00'	55,230.10'	164,528.07'	30.8'
US 75						
0047-07-149						
CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95	WORK BEGAN- 01-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-96					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 20					
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00'	55,230.10'	164,528.07'	30.8'
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00'	.00'	1,050,116.89'	96.1'
VA						
0918-45-170						
CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94	WORK BEGAN- 04-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	335 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	334 PERCENT TIME USED- 100					
DURABLE SPECIALTIES, INC.						
CONTRACT 12930052		TOTALS	1,115,000.00'	.00'	1,050,116.89'	96.1'
DALLAS WALNUT HILL LN		.001	\$ 262,749.90'	.00'	.00'	.0'
US 75 MIDPARK RD						
0047-07-154						
STP 96(29)MM CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90'	.00'	.00'	0.0'
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757)		.565	\$ 1,859,216.13'	252,610.13'	567,705.61'	32.1'
MH FR PARKWEST BLVD TO VALLEY VIEW LN						
8037-18-001						
C 8037-18-1 RECONST GR STRS & SURF						
WORK ORDER- 01-23-96	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 18					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13'	252,610.13'	567,705.61'	32.1'
DALLAS AT SHADY GROVE IN IRVING		.002	\$ 144,846.55'	74,275.09'	75,498.21'	54.8'
LP 12						
0581-02-092						
STP 96(23)MM TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 37					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950052		TOTALS	144,846.55'	74,275.09'	75,498.21'	54.8'

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DALLAS GRAYLER ROAD		.003	\$ 79,213.20	\$ 3,053.96	\$ 54,492.36	72.4
SH 183						
0094-07-027						
CPM 94-7-27 CONC PAV, ASB & CONC MED						
WORK ORDER- 01-05-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		23				
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950078		TOTALS	79,213.20	3,053.96	54,492.36	72.4
DENTON E OF IH 35E		5.269	\$ 45,502,101.11	.00	.00	.0
SH 121						
3547-01-004						
C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		495				
WORKING DAYS CHARGED-		0				
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	.00	.00	0.0
DENTON 1.6 MILES WEST OF FM 156		.844	\$ 2,393,715.46	.00	\$ 2,523,040.08	99.9
SH 114						
0353-02-050						
CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		243				
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON IH 35E, S		2.192	\$ 7,536,068.44	60,316.14	\$ 7,181,596.15	100.0
FM 2181						
2054-02-008						
STP 90(124)UM GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM						
WORK ORDER- 03-25-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		255				
WORKING DAYS CHARGED-		335				
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 02940046		TOTALS	7,536,068.44	60,316.14	7,181,596.15	100.0
DENTON 0.1 MILE WEST OF IH 35		2.360	\$ 97,298.00	2,604.73	\$ 104,886.53	100.0
US 380						
0134-09-050						
C 134-9-50 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-16-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		84				
IRRICON						
CONTRACT 02950064		TOTALS	97,298.00	2,604.73	104,886.53	100.0
DENTON AT FRANKFORD ROAD		.791	\$ 7,195,253.62	159,802.54	\$ 6,602,181.71	96.6
IH 35E						
0196-02-079						
CC 0196-02-079 GR, STRS & SURF						
WORK ORDER- 05-09-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		504				
WORKING DAYS CHARGED-		356				
COPPELL CONSTRUCTION CO., INC.						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62	159,802.54	6,602,181.71	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT BOLIVAR STREET IN CITY OF SANGER		.001	\$ 798,166.05	\$ 28,341.46	\$ 794,146.54	99.9
IH 35 0195-02-038 STP 95(40)RM PEDESTRIAN BRIDGE						
WORK ORDER- 05-09-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950082		TOTALS	798,166.05	28,341.46	794,146.54	99.9
DENTON LAKE VISTA DR E OF IH 35E		.449	\$ 10,165,798.00	\$ 340,240.24	\$ 9,410,918.05	97.4
SP 553 3547-01-002 C 3547-1-2 GR, STRS, SURF, PAV MRK, SIGN & DELIN						
WORK ORDER- 06-20-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS-	351 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	308 PERCENT TIME USED- 88					
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	340,240.24	9,410,918.05	97.4
DENTON 0.2 MI N OF FM 428 US 380		4.919	\$ 934,657.10	.00	\$ 961,211.59	99.9
US 377 0081-06-022 CPM 81-6-22 ACP LEVEL-UP, SEAL COAT, O/LAY & PAV MRK						
WORK ORDER- 06-15-95	WORK BEGAN- 06-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 88					
DUININCK BROS, INC.						
CONTRACT 05950009		TOTALS	934,657.10	.00	961,211.59	99.9
DENTON HENRIETTA CRK ROAD HICKORY CRK		13.188	\$ 431,540.94	.00	\$ 434,900.04	99.9
US 377 0081-03-040 CPM 81-3-40 SC, BLAD, BASE REP & STRIPING						
DENTON EAGLE DR HICKORY CRK		2.400	\$ 62,360.35	.00	\$ 46,739.92	76.4
US 377 0081-04-030 CPM 81-4-30 SEAL COAT, STRIPING & BLADING						
DENTON SH 114 US 377		.952	\$ 11,520.22	.00	\$ 9,126.20	80.8
LP 118 0081-09-003 CPM 81-9-3 SEAL COAT, BASE REP & STRIPING						
DENTON US 380 EAGLE DR		1.300	\$ 46,913.70	.00	\$ 32,723.39	71.1
US 77 0196-01-072 CPM 196-1-72 SEAL COAT & STRIPING						
DENTON EAGLE PARKWAY SH 114		1.690	\$ 371,864.56	.00	\$ 476,640.62	99.9
FM 156 0718-01-039 MMP 718-1-39 ADD SHLDR, O/L, LEVEL-UP						
DENTON AT US 380, CONNECTOR RAMP		.210	\$ 3,632.66	.00	\$ 3,235.61	90.8
FM 156 0718-01-040 CPM 718-1-40 SEAL COAT & STRIPING						
DENTON IH 35 FM 156		3.545	\$ 49,506.71	.00	\$ 48,370.48	99.9
FM 1173 1059-01-032 MMP 1059-1-32 SEAL COAT, BLADING & STRIPING						

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	SH 121	2.154	\$ 43,070.92'	.00'	129,553.35'	99.9'
FM 423	NORTH COLONY BLVD					
1567-02-016						
CPM 1567-2-16	SEAL COAT & STRIPING					

DENTON	US 377	5.480	\$ 68,791.68'	.00'	66,409.34'	98.5'
FM 1830	FM 407					
1785-01-023						
MMP 1785-1-23	SC, BLAD, BASE REP & STRIPING					

WORK ORDER- 06-27-95	WORK BEGAN- 07-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					

SUNMOUNT CORPORATION						
CONTRACT 05950090		TOTALS	1,089,201.74'	.00'	1,247,698.95'	99.9'

DENTON	INT OF HEBRON PKWY IN THE CITY OF HEBRON	.001	\$ 56,971.40'	624.41'	59,770.20'	100.0'
FM 544						
0619-05-026						
STP 95(221)HES	TRAFFIC SIGNALS					

WORK ORDER- 07-07-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED- 03-21-96	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					

INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06950090		TOTALS	56,971.40'	624.41'	59,770.20'	100.0'

DENTON	US 380	3.722	\$ 1,335,920.02'	284,779.82'	898,189.75'	70.7'
FM 423	NORTH JUNCTION OF FM 720					
1315-02-008						
MMP 1315-2-8	GR, STRS & SURF					

WORK ORDER- 08-21-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					

JAGOE-PUBLIC COMPANY						
CONTRACT 07950123		TOTALS	1,335,920.02'	284,779.82'	898,189.75'	70.7'

DENTON	1.4 MI S OF FM 3040	2.889	\$ 6,780,661.39'	93,148.35'	3,456,706.56'	53.6'
FM 2499	FM 1171					
2681-01-010						
STP 94(281)UM	GR, STRS, ST SEWER, CONC PAV & PAV MRK					

WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					

GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39'	93,148.35'	3,456,706.56'	53.6'

DENTON	INT OF IH 35E WITH US 77 IN DENTON	.001	\$ 57,400.00'	332.50'	54,395.10'	99.7'
IH 35E						
0195-03-051						
C 195-3-51	FLASHING BEACONS & PAV MRKS					

WORK ORDER- 09-19-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					

DURABLE SPECIALTIES, INC.						
CONTRACT 08950148		TOTALS	57,400.00'	332.50'	54,395.10'	99.7'

DENTON	CRIDER ROAD	.171	\$ 396,676.89'	.00'	397,806.54'	99.9'
SH 121	FM 423					
0364-03-079						
CSR 364-3-79	GR, ACP, SUBGRADE AND PAV MARKS					

WORK ORDER- 02-03-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					

SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89'	.00'	397,806.54'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON INTERSECTION OF FM 544 WITH JOSEY LANE		.001	\$ 18,514.00'	.00'	.00'	.0'
FM 544						
0619-05-031						
C 619-5-31 TRAFFIC SIGNALS						
DENTON INT OF FM 3040 WITH MORRIS RD		.001	\$ 51,203.60'	.00'	.00'	.0'
FM 3040						
3088-01-024						
C 3088-1-24 TRAFFIC SIGNALS						
WORK ORDER- 01-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12950016		TOTALS	69,717.60'	.00'	.00'	0.0'
DENTON 1.14 MILE SOUTH OF FM 2181, SOUTH		1.353	\$ 162,479.41'	16,118.10'	133,076.43'	87.7'
IH 35E NORTH END OF SB HICKORY CREEK BRIDGE						
0196-01-069						
IH 35E-6(322)457 REPLACE EXISTING MEDIAN RAIL						
WORK ORDER- 01-08-96	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 89					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 12950022		TOTALS	162,479.41'	16,118.10'	133,076.43'	87.7'
DENTON US 380 AT CARROLL		.003	\$ 90,535.10'	13,133.97'	97,778.84'	100.0'
US 380						
0135-10-038						
CM 95(90) GR, BASE & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 01-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 67					
SUNMOUNT CORPORATION						
CONTRACT 12950063		TOTALS	90,535.10'	13,133.97'	97,778.84'	100.0'
ELLIS US 77		41.972	\$ 399,570.18'	.00'	.00'	.0'
FM 55 SH 34						
1451-01-019						
CPM 1451-1-19 SEAL COAT, REFL PAV MRKS						
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02960046		TOTALS	399,570.18'	.00'	.00'	0.0'
ELLIS 0.70 MI S OF US 287 BYPASS		7.462	\$ 33,870,879.53'	565,101.27'	8,354,546.84'	25.9'
IH 45 0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059						
IH 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	139 PERCENT TIME USED- 25					
4 CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53'	565,101.27'	8,354,546.84'	25.9'
ELLIS AT MOUNTAIN CREEK		.776	\$ 1,328,449.74'	.00'	.00'	.0'
US 287						
0172-04-035						
BR 96(625) REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74'	.00'	.00'	0.0'

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ELLIS	1.0 MILE NORTH OF MIDLOTHIAN	3.037	\$ 10,266,345.50	.00	10,714,732.14	99.9
US 67	SOUTH CITY LIMIT OF CEDAR HILL					
0261-01-028						
STP 93(131)RM	GR, STRS, BASE, CONC PAV, SIGN & PAV MRK					
WORK ORDER- 11-01-93	WORK BEGAN- 11-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-93					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	301 PERCENT TIME USED- 67					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09930045		TOTALS	10,266,345.50	.00	10,714,732.14	99.9

ELLIS	RED OAK CREEK IN OVILLA	4.089	\$ 3,935,130.63	208,969.61	1,967,523.43	52.6
FM 664	IH 35E					
1051-01-026						
STP 95(12)R	RECONST & MDN, GR, STR, BASE AND SURF					
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 52					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	208,969.61	1,967,523.43	52.6

ELLIS	IH 35E	1.752	\$ 3,800,000.00	72,570.18	2,110,003.49	58.4
FM 664	SH 342					
1051-01-025						
STP 95 (11)R	RECONST & MDN, GR, STR, BASE & PAV					
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	261 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	185 PERCENT TIME USED- 71					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	72,570.18	2,110,003.49	58.4

ELLIS	0.53 MI S OF FM 879	14.348	\$ 60,777,776.59	691,758.38	58,016,209.28	99.9
IH 45	0.1 MI S OF BRUSHY CREEK					
0092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED- 92					
WORKING DAYS CHARGED-	928 PERCENT TIME USED- 99					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	691,758.38	58,016,209.28	99.9

KAUFMAN	SPUR 557 & IH 20	14.046	\$ 500,011.30	.00	.00	.0
IH 20	VAN ZANDT CO LINE					
0495-01-036						
IM 20-5(115)500	CONC PAV REP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HARRIS ACOUSTICS, INC.						
CONTRACT 03963024		TOTALS	500,011.30	.00	.00	0.0

KAUFMAN	AT EAST FORK TRINITY RIVER AND RELIEFS	.914	\$ 4,122,934.47	99,258.63	3,974,304.43	99.9
US 175						
0197-03-047						
BR 95(2)	REPL BR & APPRS					
WORK ORDER- 12-16-94	WORK BEGAN- 01-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	228 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 92					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 11940002		TOTALS	4,122,934.47	99,258.63	3,974,304.43	99.9

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KAUFMAN AT US 175		.135	\$ 7,307,708.41	\$ 498,711.37	1,356,635.31	19.5
SH 198						
0443-02-014						
STP 96(16)R						
GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN						
WORK ORDER- 01-04-96	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 15					
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	498,711.37	1,356,635.31	19.5
NAVARRO AT RICHLAND CREEK AND RELIEFS		1.816	\$ 138,201.00	.00	.00	.0
SH 31						
0162-03-034						
BR 96(3)						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L. P. COMPANY						
CONTRACT 02960018		TOTALS	138,201.00	.00	.00	0.0
NAVARRO IH 45 NORTH OF CORSICANA		8.058	\$ 769,995.49	.00	.00	.0
BI 45-F IH 45 SOUTH OF CORSICANA						
0092-13-012						
CPM 92-13-12						
OVERLAY, PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 53	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03963068		TOTALS	769,995.49	.00	.00	0.0
NAVARRO IH 45		.002	\$ 488,473.20	8,830.50	483,167.63	100.0
SH 31 1.0 M E OF FM 1129						
0163-01-049						
CPM 163-1-49						
JT REP & FULL DEPTH CONC REP						
WORK ORDER- 06-14-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED- 03-01-96	TIME COMPUTED 06-30-95					
CONTRACT WORKING DAYS- 57	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 133					
ISI OPERATING CORP.						
CONTRACT 05950099		TOTALS	488,473.20	8,830.50	483,167.63	100.0
NAVARRO 3.3 MI N OF RICHLAND		5.000	\$ 10,553,030.88	317,052.41	1,936,431.69	19.3
IH 45 2.0 MI S OF CORSICANA						
0093-01-064						
IM 45-3(95)221						
RECONST GR STR & SURF						
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 40					
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	317,052.41	1,936,431.69	19.3
NAVARRO AT RICHLAND CREEK & RELIEFS		1.816	\$ 3,141,329.21	98,237.31	3,208,849.69	99.9
SH 31						
0162-03-032						
BR 94(126)						
GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
WORK ORDER- 09-13-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-94					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 219	PERCENT TIME USED- 81					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08940086		TOTALS	3,141,329.21	98,237.31	3,208,849.69	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO IN CORSICANA FR 5TH AVE		.471	\$ 4,562,525.90	\$ 202,940.99	\$ 1,000,181.66	23.0
BI 45-F 12TH AVE						
0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS						
WORK ORDER- 10-30-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 8					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90	202,940.99	1,000,181.66	23.0
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE		.849	\$ 5,032,354.83	\$ 375,890.72	\$ 1,462,325.90	30.5
IH 45 NORTH END OF US 287 OVERPASS BRIDGE						
0093-01-072 GR, STRS, HMAC BASE & CONC PAY						
IM 45-3(96)216						
WORK ORDER- 10-05-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 19					
DUININCK BROS, INC.						
CONTRACT 09950006		TOTALS	5,032,354.83	375,890.72	1,462,325.90	30.5
NAVARRO AT PIN OAK CREEK		.207	\$ 366,986.94	\$ 65,212.08	\$ 116,987.08	33.5
FM 638						
0996-01-013 REPL BR & APPRS						
BR 95(175)OF						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 55					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 12950030		TOTALS	366,986.94	65,212.08	116,987.08	33.5
NAVARRO AT HARRIS BRANCH		.070	\$ 234,977.97	\$ 127,979.73	\$ 140,902.12	63.1
FM 744						
0997-01-032						
BR 95(176)OF REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 67					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 12950067		TOTALS	234,977.97	127,979.73	140,902.12	63.1
ROCKWALL 0.6 MI N OF SH 66		2.850	\$ 3,843,090.57	\$ 2,551.78	\$ 789,365.91	21.6
SH 205 COLLIN CO LINE						
0451-04-014						
STP 95(230)R RECONST & MDN, GRS, STRS, BASE & SURF						
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 16					
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57	2,551.78	789,365.91	21.6
DISTRICT CONTRACT AMOUNT					785,298,732.89	
DISTRICT ESTIMATES THIS MONTH					17,924,995.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE					396,546,550.29	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE IN TEXARKANA FR SH 93		2.003	\$ 2,661,979.29	.00	.00	.0
FM 3527 FM 989						
3591-01-001 HDP 9123(001) GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 295	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01960034		TOTALS	2,661,979.29	.00	.00	0.0
BOWIE SH 98		2.666	\$ 1,700,605.23	.00	.00	.0
IH 30 FM 992						
0610-06-063 IM 30-3(94)206 CPR,MBGF,OCST, ACP SURF, PAV MK						
WORK ORDER- 03-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02960059		TOTALS	1,700,605.23	.00	.00	0.0
BOWIE FM 992		5.208	\$ 1,669,684.31	299,588.48	1,219,649.95	78.2
IH 30 0.1 MI W OF SPUR 86						
0610-06-050 IM 30-3(92)201 CONC PAV REP, PLANING, ACP LU & SF, PAV MK						
WORK ORDER- 05-02-95	WORK BEGAN- 06-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 119					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31	299,588.48	1,219,649.95	78.2
BOWIE RED RIVER		4.160	\$ 1,119,419.55	.00	.00	.0
SH 8 6.1 KM N OF IH 30						
0060-01-013 STP 96(629)R GR, STR, BASE, SURF AND PVT MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 03963009		TOTALS	1,119,419.55	.00	.00	0.0
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	22,076.50	1,528,934.37	64.6
SH 93 US 67						
0945-01-013 C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 79					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	22,076.50	1,528,934.37	64.6
BOWIE IH 30 N.F.R.		.582	\$ 319,447.67	.00	317,967.90	99.9
FM 559 ROBISON ROAD IN TEXARKANA						
1020-01-039 CSR 1020-1-39 GR, PLAN ACP, ACP BS & SURF, PAV MARKING						
WORK ORDER- 06-16-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 170					
TEXARKANA ASPHALT, INC.						
CONTRACT 05950054		TOTALS	319,447.67	.00	317,967.90	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS		1.484	\$ 5,689,658.58'	101,118.89'	1,375,416.13'	25.4'
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 26					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58'	101,118.89'	1,375,416.13'	25.4'
***** BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN		2.247	\$ 8,492,117.95'	384,871.10'	3,608,298.05'	44.7'
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 46					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	384,871.10'	3,608,298.05'	44.7'
***** BOWIE 0.3 MI E OF FM 559 IH 30 FM 1397 (SECTIONS OF N.F.R.) 0610-07-057 CD 610-7-57 GRADING, STRS, C&G, ACP BASE & SURF		.846	\$ 819,666.31'	91,225.96'	606,782.38'	77.9'
WORK ORDER- 08-25-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 87					
L. J. EARNEST, INC.						
CONTRACT 07950140		TOTALS	819,666.31'	91,225.96'	606,782.38'	77.9'
***** BOWIE AT SULPHUR RIVER & SULPHUR R US 259 BRIDGES 0085-02-027 BR 92(57) REPLACE (2) BRIDGES		3.116	\$ 6,894,625.72'	9,096.45'	6,748,383.18'	99.8'
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 100					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72'	9,096.45'	6,748,383.18'	99.8'
***** BOWIE INT WAKE VILLAGE RD US 67 IN TEXARKANA 0010-13-067 STP 95(302)HES TRAFFIC SIGNAL		.002	\$ 92,108.52'	36,446.78'	58,148.19'	66.7'
WORK ORDER- 09-19-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 102					
COMSAT CORPORATION						
CONTRACT 08950137		TOTALS	92,108.52'	36,446.78'	58,148.19'	66.7'
***** BOWIE 0.2 MI N OF FM 2240 FM 559 FM 1297 IN TEXARKANA 1020-01-031 STP 93(21)UM GR, STRS, SURF & C&G		.675	\$ 2,218,629.40'	11,381.01'	1,344,108.55'	63.7'
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 90					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40'	11,381.01'	1,344,108.55'	63.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	AT MUD CREEK	.181	\$ 571,572.22	\$ 15,084.32	349,337.60	68.6
FM 992						
1215-01-015						
BR 92(25)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 135					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	15,084.32	349,337.60	68.6

BOWIE	ETC VARIOUS LOCATIONS	.296.021	\$ 5,770,424.98	\$ 607,928.56	1,850,361.83	33.7
LP 14	ETC					
0046-08-009	ETC					
CPM 46-8-9	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER- 12-21-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11950009		TOTALS	5,770,424.98	607,928.56	1,850,361.83	33.7

BOWIE	ON IH 30 FRONTAGE ROADS BETWEEN MORRIS	.001	\$ 304,168.00	\$ 26,703.36	205,776.64	71.2
VA	COUNTY LINE & ARKANSAS STATE LINE					
0919-19-033						
MC 919-19-33	REPLACE METAL BEAM GUARD FENCE					
WORK ORDER- 12-14-95	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 59					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11950034		TOTALS	304,168.00	26,703.36	205,776.64	71.2

CAMP	AT DRY CREEK	.322	\$ 911,976.23	\$.00	940,280.89	99.9
FM 993						
1232-01-006						
BR 94(141)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-18-94	WORK BEGAN- 12-09-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	150 PERCENT TIME USED- 111					
BUSTER PAVING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	.00	940,280.89	99.9

CASS	AT INTERSECTION OF ALLDAY ST. IN ATLANTA	.002	\$ 135,033.90	\$.00	.00	.0
US 59						
0218-04-096						
STP 96(33)HES	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 03-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 02960062		TOTALS	135,033.90	.00	.00	0.0

CASS	AT 0.4 MI N OF FM 2327 AT LANARK (NB)	.001	\$ 1,142,433.74	\$.00	912,349.78	86.9
US 59						
0218-03-063						
C 218-3-63	TRUCK CHECK STATION					
WORK ORDER- 07-27-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 152					
DIAMOND K CORPORATION						
CONTRACT 06950028		TOTALS	1,142,433.74	.00	912,349.78	86.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS FM 249 IN BLOOMBURG		2.844	\$ 823,513.90	.00	618,750.53	78.1
FM 3129 FM 251						
0945-03-005 A 945-3-5 GR, STR, BS, SURF & PV MK						
WORK ORDER- 07-25-95 WORK BEGAN- 08-03-95						
DATE WORK COMPLETED- TIME COMPUTED 08-10-95						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 100						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06950059		TOTALS	823,513.90	.00	618,750.53	78.1
CASS AT JOHN'S CREEK		.041	\$ 320,283.75	14,687.00	279,711.73	91.9
FM 995						
1216-03-009						
BR 95(127) REPLACE BRIDGE						
CASS 0.3 MI W OF JOHN'S CREEK		.431	\$ 348,043.05	32,602.29	191,368.94	57.8
FM 995 2.1 MI W OF FM 2328 NORTH						
1216-03-010						
CSBH 1216-3-10 GR, BASE & SURF						
WORK ORDER- 07-26-95 WORK BEGAN- 08-14-95						
DATE WORK COMPLETED- TIME COMPUTED 08-11-95						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 102 PERCENT TIME USED- 85						
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950061		TOTALS	668,326.80	47,289.29	471,080.67	74.1
CASS 0.1 MI S OF FM 2328 N		2.709	\$ 6,136,522.95	.00	3,149,212.56	54.0
US 59 1.4 MI S OF JOHNS CREEK						
0218-04-072						
MAUNH 94(59) GR STRS & SURF						
WORK ORDER- 09-14-94 WORK BEGAN- 09-23-94						
DATE WORK COMPLETED- TIME COMPUTED 09-30-94						
CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 166 PERCENT TIME USED- 64						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	.00	3,149,212.56	54.0
CASS SH 77 (E) IN ATLANTA		.001	\$ 185,625.10	29,582.05	168,554.79	95.5
US 59 SH 43						
0218-04-094						
STP 95(303)HES INSTALL CONTINUOUS LIGHTING						
WORK ORDER- 09-15-95 WORK BEGAN- 01-23-96						
DATE WORK COMPLETED- TIME COMPUTED 01-13-96						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 45 PERCENT TIME USED- 64						
MICA CORPORATION						
CONTRACT 08950015		TOTALS	185,625.10	29,582.05	168,554.79	95.5
CASS VARIOUS LOCATIONS IN ATLANTA DISTRICT		.001	\$ 286,050.26	27,430.30	274,575.50	99.9
VA						
0919-00-048						
C 919-00-48 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-13-95 WORK BEGAN- 11-13-95						
DATE WORK COMPLETED- TIME COMPUTED 11-13-95						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 72						
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950029		TOTALS	286,050.26	27,430.30	274,575.50	99.9
CASS AT BEAR CREEK		.340	\$ 761,577.00	28,938.79	662,456.85	91.5
FM 1399						
0546-08-006						
BR 94(139) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-05-94 WORK BEGAN- 12-13-94						
DATE WORK COMPLETED- TIME COMPUTED 12-21-94						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 145 PERCENT TIME USED- 94						
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00	28,938.79	662,456.85	91.5

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRISON LP 281 2642-02-013 STP 96(49)R GR, STR, LTB, 1-CST, ACP AND PV. MK		1.945	\$ 1,361,335.12	.00	.00	.0
WORK ORDER- 03-26-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02960054		TOTALS	1,361,335.12	.00	.00	0.0
HARRISON IH 20 0495-10-058 IM 20-7(49)629 CPR, OCST, ACP SURF, MBGF, PV MK		7.859	\$ 2,420,812.31	.00	.00	.0
WORK ORDER- 04-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUNINCK BROS, INC.						
CONTRACT 02960056		TOTALS	2,420,812.31	.00	.00	0.0
HARRISON US 59 0063-09-011 NH 96(613)R PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		4.062	\$ 3,294,937.89	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03963055		TOTALS	3,294,937.89	.00	.00	0.0
HARRISON FM 9 0632-04-020 A 632-4-20 GR, STR, BASE, SURF, PAV MK		1.332	\$ 599,491.60	134,746.57	401,460.66	70.4
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 73					
L. J. EARNEST, INC.						
CONTRACT 06950019		TOTALS	599,491.60	134,746.57	401,460.66	70.4
HARRISON US 80 0096-09-055 C 96-9-55 LIME TREAT BASE, ACP SURF & PAV MARK		3.158	\$ 2,175,499.60	122,020.75	122,020.75	5.9
WORK ORDER- 07-26-95	WORK BEGAN- 03-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 19					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06950105		TOTALS	2,175,499.60	122,020.75	122,020.75	5.9
HARRISON SH 43 0207-05-051 BR 92(32) REPLACE 5 BRIDGES AND APPROACHES		3.839	\$ 8,863,261.17	122.50	8,662,680.71	99.9
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 423	PERCENT TIME USED- 127					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	122.50	8,662,680.71	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT MASON CREEK		.411	\$ 975,959.85	9,310.00	895,084.72	96.2
FM 968 1575-02-020 BR 94(143) GR STRS AND SURF						
WORK ORDER- 12-12-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 140					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940065		TOTALS	975,959.85	9,310.00	895,084.72	96.2
HARRISON GREGG COUNTY LINE		16.891	\$ 6,742,631.58	542,464.53	1,093,596.26	17.0
IH 20 0.5 MI. W. OF SH 43						
0495-08-065 IM 20-7(48)597 PR, PLAN, OCST, ACP, MBGF, BR RAIL, SET, PV MK						
WORK ORDER- 12-20-95	WORK BEGAN- 01-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 23					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11950046		TOTALS	6,742,631.58	542,464.53	1,093,596.26	17.0
MARION AT INTERSECTION OF FM 2208		.003	\$ 47,368.40	.00	.00	.0
US 59 0062-06-043 STP 96(610)HES INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER- 03-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 02960012		TOTALS	47,368.40	.00	.00	0.0
MARION IPOSB PLANT WEST OF JEFFERSON		.517	\$ 1,724,694.99	5,819.83	1,651,363.65	99.9
FM 881 SH 49						
3613-01-001 C 3613-1-1 GR, STR, C & G, ACP BASE SURF, PVMT MRK						
WORK ORDER- 07-12-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 128					
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 05950091		TOTALS	1,724,694.99	5,819.83	1,677,526.65	99.9
MARION ON CR 156 AT JAMES BAYOU		.321	\$ 358,969.15	.00	349,074.84	99.9
CR 0919-22-005 BR 88(762) REPLACE 2 BRIDGES AND APPROACHES						
WORK ORDER- 12-06-94	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 123					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 10940086		TOTALS	358,969.15	.00	349,074.84	99.9
MARION 0.6 MI N OF BLACK CYPRESS BAYOU RELIEF		1.249	\$ 5,017,321.93	.00	1,004,928.51	21.0
US 59 0.9 MI N OF SH 49						
0062-05-042 MANH 95(65)M GR, STRS & SURF						
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 11					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93	.00	1,004,928.51	21.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA FM 2792 US 59 0.2 MI N OF US 79 0063-03-041 STP 94(41)R GR, STR, ACP BS & SF, PAV MK		5.798	\$ 7,695,663.12	\$ 70,502.14	\$ 8,189,360.85	99.9
WORK ORDER- 02-17-94	WORK BEGAN- 02-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
T. L. JAMES & COMPANY, INC.						
CONTRACT 01940001		TOTALS	7,695,663.12	70,502.14	8,189,360.85	99.9
PANOLA 0.2 MI E OF SH 43 FM 1794 1.9 MI E OF SH 43 1760-01-018 CC 1760-1-18 FLEX BASE,SURF TRT,BRIDGE REMOVAL, PV MK		1.685	\$ 399,568.05	.00	.00	.0
WORK ORDER- 03-13-96	WORK BEGAN- 04-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 02960082		TOTALS	399,568.05	.00	.00	0.0
PANOLA AT SH 149 INTERSECTION US 79 0063-11-025 STP 94(131)HES GRADING, STRS, BASE, SURF & PAV MARK		.928	\$ 1,611,679.89	2,654.74	1,519,104.73	100.0
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED- 03-13-96	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 112					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05940041		TOTALS	1,611,679.89	2,654.74	1,519,104.73	100.0
PANOLA AT SIXMILE CREEK FM 699 0394-03-017 BR 94(137) REPLACE BRIDGE		.498	\$ 946,263.11	64,947.15	704,469.33	79.1
WORK ORDER- 11-29-94	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					
CCE, INC.						
CONTRACT 10940037		TOTALS	946,263.11	64,947.15	704,469.33	79.1
PANOLA AT INTERSECTION OF SH 315 IN CARTHAGE BU 79-G 0246-02-035 C 246-2-35 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS		.001	\$ 52,606.75	.00	.00	.0
WORK ORDER- 01-12-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11950057		TOTALS	52,606.75	.00	.00	0.0
TITUS 1.7 MI W. OF US 67, EB & WB IH 30 0610-03-059 C 610-3-59 TRUCK CHECK STATION		.001	\$ 726,098.88	92,704.22	612,031.13	88.7
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
BUSTER PAYING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	92,704.22	612,031.13	88.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UPSHUR	AT INTERSECTION OF SH 155 IN BIG SANDY	.002	\$ 87,055.50'	.00'	.00'	.0'
US 80						
0096-03-054						
C 96-3-54	MODERNIZING EXISTING TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03963013		TOTALS	87,055.50'	.00'	.00'	0.0'

UPSHUR	INT FM 726	.002	\$ 56,981.70'	2,185.00'	52,106.43'	99.9'
SH 300	AND INT 1844					
1385-01-022						
STP 95(304)HES	FLASHING BEACON & SAT LIGHTING (2 LOC)					
WORK ORDER- 09-13-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 120					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950135		TOTALS	56,981.70'	2,185.00'	52,106.43'	99.9'

UPSHUR	ON CR 405 AT BIG SANDY CREEK	.123	\$ 250,212.00'	36,687.39'	231,851.14'	97.5'
CR						
0919-02-012						
BR 93(123)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-13-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 99					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950055		TOTALS	250,212.00'	36,687.39'	231,851.14'	97.5'

UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95'	3,963.40'	167,312.89'	14.3'
US 259						
0392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 33					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95'	3,963.40'	167,312.89'	14.3'

			DISTRICT CONTRACT AMOUNT		98,498,265.28	
			DISTRICT ESTIMATES THIS MONTH		2,826,890.06	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		52,093,035.94	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS CO LINE		10.266	\$ 1,253,414.56	\$ 262,599.29	\$ 1,355,819.33	99.9
FM 1663						
ACP & STRIPING						
WORK ORDER- 05-18-95		WORK BEGAN- 08-31-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-03-95				
CONTRACT WORKING DAYS-		43	ADDL DAYS GRANTED-	12		
WORKING DAYS CHARGED-		49	PERCENT TIME USED-	89		
BO-MAC CONTRACTORS, INC.						
CONTRACT 04950066		TOTALS	1,253,414.56	262,599.29	1,355,819.33	99.9
ST #250 N TEXAS AVE AT		.070	\$ 134,083.10	\$ 11,637.50	\$ 11,637.50	9.1
LONE STAR CANAL						
REPL BRIDGE						
ON S MAIN ST AT LONE STAR CANAL		.060	\$ 112,379.10	\$ 34,481.67	\$ 34,481.67	32.2
REPL BRIDGE						
WORK ORDER- 02-08-96		WORK BEGAN- 03-14-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-24-96				
CONTRACT WORKING DAYS-		43	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		7	PERCENT TIME USED-	16		
TOM-MAC, INC.						
CONTRACT 12950059		TOTALS	246,462.20	46,119.17	46,119.17	19.6
CR 334 AT WALTON CRK		.075	\$ 143,159.55	.00	.00	.0
BRIDGE REPL						
MORMON CHURCH RD AT DRAINAGE CRK		.066	\$ 129,624.76	.00	.00	.0
REPL BRIDGE						
KIHANIS RD AT DRAINAGE DITCH		.066	\$ 117,968.01	.00	.00	.0
BR REPL						
WORK ORDER- 04-01-96		WORK BEGAN- 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED 04-17-96		* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-		138	ADDL DAYS GRANTED-	0		
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32	.00	.00	0.0
FM 1293		4.805	\$ 2,284,316.37	\$ 304,076.42	\$ 1,974,009.46	90.9
US 69						
GR, DRAIN, WIDEN STR, BASE & SURFACE						
WORK ORDER- 04-10-95		WORK BEGAN- 05-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-26-95				
CONTRACT WORKING DAYS-		200	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		157	PERCENT TIME USED-	79		
APAC-TEXAS, INC.						
CONTRACT 03950003		TOTALS	2,284,316.37	304,076.42	1,974,009.46	90.9
SH 63		1.666	\$ 4,473,303.65	\$ 322,839.05	\$ 324,549.05	7.6
NEWTON CO LINE						
GR, STR, BS SURF & PREP ROW						
WORK ORDER- 11-29-95		WORK BEGAN- 02-27-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-95				
CONTRACT WORKING DAYS-		356	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		21	PERCENT TIME USED-	6		
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65	322,839.05	324,549.05	7.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON ON ORCHARD RD NEAR FM 366 AT CS NORTH BUTANE DRAIN DITCH IN PORT NECHES		.054	\$ 198,490.05	\$ 28,519.00	\$ 28,519.00	15.1
0920-38-081 BR 93(352)OX REPLACE BRIDGE						
WORK ORDER- 02-09-96	WORK BEGAN- 03-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 5					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 01960051		TOTALS	198,490.05	28,519.00	28,519.00	15.1
JEFFERSON 0.1 MI W OF SP 380, EAST		1.100	\$ 71,509.50	.00	.00	.0
US 69 SH 347						
0200-14-057 CL 200-14-57 LANDSCAPE DEVELOPMENT						
JEFFERSON SH 347		.200	\$ 91,461.90	.00	.00	.0
US 69 0.2 MI SOUTH						
0200-15-001 CL 200-15-1 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40	.00	.00	0.0
JEFFERSON FM 3322 IN SABINE PASS		12.000	\$ 1,514,378.70	\$ 33,910.01	\$ 1,335,115.38	92.8
SH 87 12.0 MI W						
0307-02-045 STP 94(80)R GR, DR, WDN STR, BASE & SURF						
WORK ORDER- 07-07-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 61					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950065		TOTALS	1,514,378.70	33,910.01	1,335,115.38	92.8
JEFFERSON AT COLLEGE ST		.500	\$ 462,127.06	\$ 160,388.65	\$ 403,068.99	91.8
IH 10						
0028-13-119 CL 28-13-119 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-01-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 68					
TOMMY L. JOHNSON, INC.						
CONTRACT 06950096		TOTALS	462,127.06	160,388.65	403,068.99	91.8
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	\$ 25,202,559.30	\$ 891,915.96	\$ 3,448,997.00	14.4
SH 73 WEST OF JAP RD						
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 8					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	891,915.96	3,448,997.00	14.4
JEFFERSON WEST OF KEITH RD		4.397	\$ 10,894,324.67	\$ 368,669.66	\$ 1,395,750.16	13.4
SH 105 HARDIN CO LINE						
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 23					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	368,669.66	1,395,750.16	13.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT NECHES RIVER		.001	\$ 3,855,000.00	\$ 678,102.40	\$ 3,510,314.60	95.8
SH 87						
0306-03-102						
BH 95(163) REPAINT BR						
WORK ORDER- 09-15-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 28					
MPG CONSTRUCTION, INC.						
CONTRACT 08950038		TOTALS	3,855,000.00	678,102.40	3,510,314.60	95.8
JEFFERSON LNVA CANAL		1.958	\$ 243,953.12	\$.00	.00	.0
US 69 1.958 MI. NORTH						
0065-07-047						
MMP 65-7-47 ACP & STRIPING						
WORK ORDER- 09-11-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 08950103		TOTALS	243,953.12	.00	.00	0.0
JEFFERSON DISTRICTWIDE		.001	\$ 288,462.19	\$.00	\$ 86,854.80	31.6
VA						
0920-00-041						
C 920-00-41 STRIPING, PAV MARKERS						
JEFFERSON DISTRICTWIDE		.001	\$ 640,495.90	\$ 475.00	\$ 149,023.37	24.4
VA						
0920-00-042						
MMP 920-00-42 STRIPING, PAV MARKERS						
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 57					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	475.00	235,878.17	26.7
JEFFERSON DISTRICTWIDE		.001	\$ 206,068.31	\$ 33,469.18	\$ 237,204.08	99.9
VA						
0920-00-043						
C 920-00-43 SIGNING, ELECTRIC						
WORK ORDER- 09-08-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 72					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08950158		TOTALS	206,068.31	33,469.18	237,204.08	99.9
JEFFERSON AT NORTH & SOUTH FORKS TAYLORS BAYOU		.166	\$ 664,591.11	\$ 141,586.55	\$ 512,355.48	81.1
SH 124						
0368-02-036						
BH 95(173) HDN BRIDGE						
WORK ORDER- 10-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 76					
KINSEL INDUSTRIES, INC.						
CONTRACT 08950197		TOTALS	664,591.11	141,586.55	512,355.48	81.1
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20	\$ 196,081.94	\$ 6,016,364.64	83.4
SP 380 IH 10 IN BEAUMONT						
0065-08-155						
C 65-8-155 GR, STRS, BASE & SURF						
WORK ORDER- 11-07-94	WORK BEGAN- 11-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 203	PERCENT TIME USED- 52					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	196,081.94	6,016,364.64	83.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	TWENTY-THIRD ST & PHELAN BLVD	.791	\$ 7,058,134.71'	341,626.31'	5,727,744.88'	85.4'
MH	ELEVENTH ST					
8015-20-002						
DE 0075(801)	GR, STRS, BASE, CONC PAV, STMSMR & ILLUM					
WORK ORDER- 12-01-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	540					
	211					
	39					
APAC-TEXAS, INC.						
	CONTRACT 10940044	TOTALS	7,058,134.71'	341,626.31'	5,727,744.88'	85.4'

JEFFERSON	N OF GLADYS ST	2.982	\$ 5,013,060.42'	86,824.81'	4,882,365.56'	100.0'
FM 364	SH 105					
0786-01-062						
DPR 0057(2)	GR STRS BS & PAV					
JEFFERSON		.000	\$.00'	.00'	9,476.60'	.0'
STOCK-ACCT 20-1-0399						
WORK ORDER- 11-29-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	03-22-96					
	250					
	210					
	84					
APAC-TEXAS, INC.						
	CONTRACT 10940046	TOTALS	5,013,060.42'	86,824.81'	4,891,842.16'	100.0'

JEFFERSON	IN PORT NECHES ON NEDERLAND AVE	.305	\$ 448,222.25'	127,859.55'	316,182.08'	74.2'
MH	FROM MCL TO FM 366					
8203-20-007						
STP 95(325)UM	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 12-11-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	60					
	25					
	42					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
	CONTRACT 10950026	TOTALS	448,222.25'	127,859.55'	316,182.08'	74.2'

JEFFERSON	ON OLD SOUR LAKE RD AT PINE ISLAND BAYOU	.169	\$ 430,413.95'	.00'	.00'	.0'
CR	& RELIEF					
0920-38-058						
BR 88(418)OX	REPL BRS & APPRS					
WORK ORDER- 02-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	49					
	0					
	0					
EXCAVATORS AND CONSTRUCTORS, INC.						
	CONTRACT 12950023	TOTALS	430,413.95'	.00'	.00'	0.0'

LIBERTY	MINGLEWOOD RD AT ABBOTT CREEK	.120	\$ 207,338.18'	88,022.24'	170,939.30'	86.7'
CS						
0920-02-047						
BR 95(82)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	39					
	33					
	85					
APAC-TEXAS, INC.						
	CONTRACT 10950020	TOTALS	207,338.18'	88,022.24'	170,939.30'	86.7'

NEWTON	AT SABINE RIVER SLOUGH NOS. 9, 10 & 11	.690	\$ 1,449,311.40'	15,536.30'	1,169,866.51'	84.9'
SH 12						
0499-02-023						
BR 94(119)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-26-94	WORK BEGAN- 09-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	135					
	160					
	89					
C.C. CARLTON CONSTRUCTION CO.						
	CONTRACT 07940010	TOTALS	1,449,311.40'	15,536.30'	1,169,866.51'	84.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NEWTON	ON HOLLY SPRINGS RD AT MELHOMES CREEK	.066	\$ 219,031.40	\$ 13,710.40	177,310.09	85.2
CR						
0920-06-011						
BR 88(433)OX	REPL BR & APPRS					
WORK ORDER- 09-15-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 82					
MATHENS CONSTRUCTION COMPANY, INC.						
CONTRACT 08950178		TOTALS	219,031.40	13,710.40	177,310.09	85.2

NEWTON	AT CANEY CREEK	.704	\$ 872,583.74	\$ 30,718.37	30,718.37	3.7
US 190						
0244-04-041						
CSR 244-4-41	GR, STR & SURF					
WORK ORDER- 11-29-95	WORK BEGAN- 03-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74	30,718.37	30,718.37	3.7

ORANGE	CONCORD RD AT ANDERSON GULLEY	.063	\$ 125,633.60	\$ 18.81	114,588.24	96.0
CS						
0920-30-037						
BR 93(332)OX	REPL BRIDGE					
ORANGE	OLD FERRY RD AT OLD RIVER BAYOU	.084	\$ 203,735.49	\$ 40,985.53	135,188.42	69.8
CS						
0920-30-038						
BR 93(335)OX	REPL BRIDGE					
ORANGE	OLD HWY 87 AT IRRIGATION CANAL	.052	\$ 108,959.80	\$.00	97,918.61	94.5
CR						
0920-30-039						
BR 93(339)OX	REPL BRIDGE					
ORANGE	BEAR PATH RD AT LITTLE CYPRESS CRK	.079	\$ 261,051.35	\$ 44,251.29	193,085.52	77.9
CR						
0920-30-046						
BR 94(132)OX	REPL BRIDGE					
WORK ORDER- 05-19-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 57					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079		TOTALS	699,380.24	85,255.63	540,780.79	81.4

ORANGE	KCS RR OVERPASS	11.603	\$ 4,437,554.11	\$ 132,886.16	3,107,960.24	73.7
IH 10	WOMACK ROAD IN ORANGE					
0028-11-160						
IM 10-8(141)862	REHABILITATE PAV					
WORK ORDER- 08-30-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	286 PERCENT TIME USED- 65					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043		TOTALS	4,437,554.11	132,886.16	3,107,960.24	73.7

ORANGE	AT GSU CANAL	.103	\$ 575,280.13	\$ 30,011.31	190,569.30	34.8
SH 87						
0306-02-057						
BR 95(160)	REPL BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 49					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13	30,011.31	190,569.30	34.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE IH 10 0028-09-101 CPM 28-9-101	NECHES RIVER 4.0 MI EAST (SERV RDS) SEAL COAT	3.945	\$ 267,801.95'	.00'	21,802.50'	8.5'
ORANGE IH 10 0028-11-168 CPM 28-11-168	FM 1135, EAST SH 62 (SERV RD) SEAL COAT	7.358	\$ 87,819.31'	.00'	.00'	.0'
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	\$ 162,229.99'	.00'	.00'	.0'
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	\$ 13,994.80'	.00'	.00'	.0'
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	\$ 214,147.43'	.00'	.00'	.0'
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	\$ 16,603.85'	.00'	.00'	.0'
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	\$ 80,551.85'	.00'	.00'	.0'
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	\$ 150,536.82'	.00'	.00'	.0'
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	\$ 138,876.21'	.00'	.00'	.0'
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	\$ 112,792.11'	.00'	.00'	.0'
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62'	.00'	.00'	.0'
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03'	.00'	.00'	.0'
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66'	.00'	.00'	.0'
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56'	.00'	.00'	.0'
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84'	.00'	.00'	.0'

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NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	\$ 182,384.33	\$.00	.0
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	\$ 80,230.65	\$	.00	.0
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	\$ 122,453.77	\$	.00	.0
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	\$ 6,137.53	\$	.00	.0
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	\$ 153,111.87	\$	.00	.0
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	\$ 64,321.43	\$	.00	.0
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	\$ 84,234.67	\$	.00	.0
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	\$ 26,994.48	\$	.00	.0
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	\$ 31,166.04	\$	.00	.0
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	\$ 89,377.38	\$	.00	.0
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	\$ 45,535.57	\$	.00	.0
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	\$ 22,736.17	\$	.00	.0
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	\$ 58,767.84	\$	.00	.0
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	\$ 143,419.39	\$	.00	.0
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	\$ 105,664.51	\$.00	.0

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JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$.00	.00	.0
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$.00	.00	.0
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$.00	.00	.0
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$.00	.00	.0
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$.00	.00	.0
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$.00	.00	.0
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$.00	.00	.0
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEMTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$.00	.00	.0
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$.00	.00	.0
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	\$.00	.00	.0
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	\$ 51,918.45	\$.00	.00	.0
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	\$ 142,445.80	\$.00	.00	.0
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	\$ 129,481.37	\$.00	.00	.0
LIBERTY FM 2518 2381-01-006 CPM 2381-1-6	FM 787, SOUTH FM 163 SEAL COAT	4.557	\$ 65,147.49	266,039.92	1,114,957.89	99.9
WORK ORDER- 01-17-96 WORK BEGAN- 02-01-96 DATE WORK COMPLETED- TIME COMPUTED 02-01-96 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12950009		TOTALS	3,936,309.74	266,039.92	1,136,760.39	30.3

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TYLER	NECHES RIVER BRIDGE	13.887	\$ 2,561,875.48	\$ 1,130,801.52	2,053,367.70	84.3
US 19C	13.8 MI WEST					
0213-07-046						
CSR 213-7-46	GR, BASE & ACP					
WORK ORDER- 10-03-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 36					
JONES G. FINKE INC.						
CONTRACT 08950130		'TOTALS	2,561,875.48	1,130,801.52	2,053,367.70	84.3
DISTRICT CONTRACT AMOUNT					88,479,313.86	
DISTRICT ESTIMATES THIS MONTH					5,818,044.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE					40,338,106.32	

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CAMERON	0.22 MI S OF MORNINGSIDE RD	1.619	\$ 2,555,306.60'	.00'\$.00'	.0'
FM 1419	1.84 MI S OF MORNINGSIDE RD					
1426-01-030						
STP 96(44)UM	GR, STRS & SURF					
WORK ORDER- 02-27-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
G & T PAVING COMPANY						
CONTRACT 01960004		TOTALS	2,555,306.60'	.00'	.00'	0.0'

CAMERON	FM 3462	6.172	\$ 2,506,872.52'	.00'\$	2,363,764.40'	100.0'
FM 510	0.1 MI EAST OF FM 1575					
1057-03-029						
CSR 1057-3-29	RECONSTRUCT TO 2-LANE RURAL SECT					
	W/SHLDS					
WORK ORDER- 04-27-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	03-01-96 TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 82					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03950059		TOTALS	2,506,872.52'	.00'	2,363,764.40'	100.0'

CAMERON	US 77/83, SW	3.613	\$ 2,856,718.44'	336,449.53'\$	1,861,096.51'	68.5'
FM 509	FM 800					
1065-01-007						
C 1065-1-7	GR, STRS & SURF					
CAMERON	FM 800	1.715	\$ 1,483,447.93'	47,573.91'\$	1,102,627.91'	78.2'
FM 509	FM 675					
1065-01-008						
C 1065-1-8	GR, STRS & SURF					
CAMERON	FM 675	3.133	\$ 2,903,866.53'	205,599.12'\$	2,023,062.90'	73.3'
FM 509	US 281					
1065-03-004						
C 1065-3-4	GR, STRS & SURF					
CAMERON	US 281	.738	\$ 593,372.81'	24,647.36'\$	284,168.45'	50.4'
FM 509	0.724 MI. SOUTH TO GSA FACILITIES					
1065-03-006						
CD 1065-3-6	CONSTRUCT 4 LANE DIVIDED SECTION					
WORK ORDER- 06-08-95	WORK BEGAN- 07-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 45					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05950005		TOTALS	7,837,405.71'	614,269.92'	5,270,955.77'	70.7'

CAMERON	INT MCKENZIE ST	.001	\$ 78,852.00'	2,850.00'\$	72,239.90'	96.4'
SH 48	IN BROWNSVILLE					
0220-05-049						
STP 95(43)HES	TRAFFIC SIGNAL					
CAMERON	SH 345_SAM HOUSTON BLVD (MP 8.753&8.805)	.001	\$ 88,959.50'	.00'\$	83,725.50'	99.0'
SH 345	US 77 83 MB FR RD					
0630-01-031						
CSP 630-1-31	INSTALL TRAFFIC SIGNALS (2 LOC)					
HIDALGO	AT INTERSECTION OF SUGAR ROAD	.100	\$ 156,021.80'	.00'\$	147,972.75'	99.8'
CS	AND SPRAGUE ST IN EDINBURG					
0921-02-039						
STP 94(108)HES	INSTALL TRAFFIC SIGNALS					
CAMERON	MCDAVETT BLVD/ROOSEVELT ST (BROWNSVILLE)	.001	\$ 103,583.25'	.00'\$	94,256.87'	95.7'
CS	E. 14TH ST. W/SOUTHMOST RD (BROWNSVILLE)					
0921-06-065						
STP 95(43)HES	TRAFFIC SIGNALS (2 LOCATIONS)					

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CAMERON INT 26TH ST. FM 1419 IN BROWNSVILLE 1426-01-029 STP 95(43)HES TRAFFIC SIGNAL		.001	\$ 50,338.00	\$.00	45,841.01	95.8
WORK ORDER- 07-13-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 87					
V. C. HUFF, INC.						
CONTRACT 05950014		TOTALS	477,754.55	2,850.00	444,036.03	97.8
CAMERON 1.19 MILES SOUTHEAST OF FM 1847 FM 511 1.84 MILES SOUTHEAST OF FM 1847 0684-C1-042 C 684-1-42 CONSTRUCT RAILROAD UNDERPASS (PSN #9)		1.572	\$ 3,199,424.98	131,204.24	1,697,427.16	55.8
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 47					
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98	131,204.24	1,697,427.16	55.8
CAMERON US 77/83 EXPMY FRTRG RDS AT FM 3248(TEJON ROAD) IN BROWNSVILLE US 77 0039-C9-051 C 39-9-51 UPGRADE TO FULL ACTUATED DIAMOND I/C SIG		.004	\$ 259,563.20	6,175.00	238,021.55	96.5
WORK ORDER- 07-28-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 86					
V. C. HUFF, INC.						
CONTRACT 06950015		TOTALS	259,563.20	6,175.00	238,021.55	96.5
CAMERON 0.8 MI W OF US 77 BU 83-S FM 800 0039-06-026 NH 95(72)M WIDEN GR, STRS & SURF		3.603	\$ 4,247,144.72	186,560.92	1,624,624.62	40.2
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 33					
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	186,560.92	1,624,624.62	40.2
CAMERON AT 5.10 MI N OF FM 106 CR AT SAN VICENTE DRAIN & OLMITO NORTH RD 0921-06-050 BR 93(386)OX REPLACE STRUCTURE AND APPROACHES		.193	\$ 308,832.38	11,622.78	291,181.11	100.0
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 94					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08950198		TOTALS	308,832.38	11,622.78	291,181.11	100.0
CAMERON AT THE INTERSECTION OF BU 77 & WORTHWOOD BU 77-X IN HARLINGEN 0039-12-039 CLM 39-12-39 LANDSCAPE DEVELOPMENT		.002	\$ 40,919.50	.00	38,930.52	99.9
WORK ORDER- 11-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 100					
VALLEY GARDEN CENTER, INC.						
CONTRACT 10950051		TOTALS	40,919.50	.00	38,930.52	99.9

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CAMERON LP 499 IN HARLINGEN, E.		1.998	\$ 3,465,952.87	\$ 408,605.35	1,075,615.86	32.6
FM 106 FM 1595						
1425-03-037 STP 96(8)UM						
CONSTR URBAN SECTION						
WORK ORDER- 12-18-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 26					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950008		TOTALS	3,465,952.87	408,605.35	1,075,615.86	32.6
CAMERON FM 1847 AT ARROYO CITY, NE		3.177	\$ 2,939,750.45	\$ 229,008.37	866,344.42	31.0
FM 2925 LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY						
0630-04-005 CSR 630-4-5						
ADD SHOULDERS						
WORK ORDER- 01-03-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 20					
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45	229,008.37	866,344.42	31.0
CAMERON 0.1 MI EAST OF FM 1575		9.820	\$ 3,956,373.10	\$ 229,507.65	249,636.25	6.6
FM 510 1.3 MI E OF ABNEY RD						
1057-03-023 C 1057-3-23						
ADD SHLDRS & OVERLAY						
WORK ORDER- 12-18-95	WORK BEGAN- 02-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 25					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950081		TOTALS	3,956,373.10	229,507.65	249,636.25	6.6
HIDALGO ETC SP 281 (FAYS CORNERS), EAST FM		57.355	\$ 714,232.02	\$ 121,144.44	125,995.14	18.5
US 281 ETC 1015						
0220-01-017 ETC						
CPM 220-1-17 SEAL COAT						
WORK ORDER- 02-07-96	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01960027		TOTALS	714,232.02	121,144.44	125,995.14	18.5
HIDALGO ETC FM 2812, NORTH RED		27.402	\$ 1,882,859.43	\$.00	.00	.0
US 281 ETC GATE						
0255-07-099 ETC						
CPM 255-7-99 ACP OVERLAY						
WORK ORDER- 02-21-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01960040		TOTALS	1,882,859.43	.00	.00	0.0
HIDALGO AT AIRPORT ROAD INTERSECTION		.125	\$ 389,973.96	\$.00	.00	.0
US 83 IN WESLACO						
0039-18-082 CD 39-18-82						
IMPROVE INTERSECTION APPROACH						
WORK ORDER- 02-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 01960060		TOTALS	389,973.96	.00	.00	0.0

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HIDALGO CITY OF MISSION		.001	\$ 49,585.00	.00	.00	.0
VA US 83 & SH 107						
0921-02-043 RESTORE THE SHARY BLDG						
STP 94(275)TE						
WORK ORDER- 03-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				1
IMPERIAL, INC.						
CONTRACT 02960021		TOTALS	49,585.00	.00	.00	0.0
HIDALGO 0.1 MI E OF STEWART RD IN MISSION		3.551	\$ 5,696,830.41	9,480.53	5,221,370.26	96.4
BU 83-S FM 2220 (WARE RD)						
0039-03-055						
NH 94(32)M GR, STRS & SURF (ADD'L LANES)						
WORK ORDER- 04-25-94	WORK BEGAN- 06-20-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330				60
WORKING DAYS CHARGED-	PERCENT TIME USED-	386				99
FOREMOST PAVING, INC.						
CONTRACT 03940044		TOTALS	5,696,830.41	9,480.53	5,221,370.26	96.4
HIDALGO IN MCALLEN ON TRENTON RD FROM FM 1926		1.356	\$ 1,687,983.52	81,528.73	1,544,939.42	96.3
MH SH 336						
8422-21-001						
STP 95(180)MM RECONST GR, STRS & SURF						
WORK ORDER- 04-27-95	WORK BEGAN- 06-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	226				94
FOREMOST PAVING, INC.						
CONTRACT 03950006		TOTALS	1,687,983.52	81,528.73	1,544,939.42	96.3
HIDALGO US 83, SOUTH		1.066	\$ 1,033,678.04	98,730.05	718,709.33	73.1
FM 2521 1.066 MILES SOUTH OF US 83						
2416-01-004						
AR 2416-1-4 REHAB PAV & ADD PAV SHLDRS						
WORK ORDER- 04-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	99				71
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 03950041		TOTALS	1,033,678.04	98,730.05	718,709.33	73.1
HIDALGO 0.1 MI E OF FM 493, W		4.126	\$ 801,957.68	.00	.00	.0
SH 186 1.1 MI E OF US 281						
0433-01-025						
C 433-1-25 RECONSTRUCT 2-LANE RURAL ROAD						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 03963034		TOTALS	801,957.68	.00	.00	0.0
HIDALGO DISTRICT WIDE		.001	\$ 591,775.00	20,824.00	278,637.56	49.5
VA						
0921-00-032						
CD 921-00-32 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 05-19-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	172				48
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04950055		TOTALS	591,775.00	20,824.00	278,637.56	49.5

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	AT FM 1426 IN SAN JUAN	.001	\$ 52,849.50	\$ 3,765.65	71,161.52	100.0
BU 83-S						
0039-04-091						
CSP 39-4-91	TRAF SIG, LT TURN SIG PHASE, LT TURN LN					
HIDALGO	SAN ANTONIO ST IN SAN JUAN EAST	.867	\$ 1,722,194.83	\$ 58,452.14	1,674,435.60	100.0
BU 83-S	FM 2557					
0039-04-092						
NH 95(35)M	MDN 4 LN DIV URBAN					
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED- 03-31-96	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 51					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06950048		TOTALS	1,775,044.33	62,217.79	1,745,597.12	100.0
HIDALGO	SH 107 E IN MISSION	3.963	\$ 4,561,026.15	\$ 416,558.09	3,459,758.56	79.8
FM 495	FM 2220 IN MCALLEN					
0865-01-056						
NH 95(24)M	MDN GR STR & SURF					
WORK ORDER- 07-19-95	WORK BEGAN- 08-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 56					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 06950082		TOTALS	4,561,026.15	416,558.09	3,459,758.56	79.8
HIDALGO	"I" ROAD ON US 83, EAST	62.038	\$ 208,181.92	\$.00	186,009.92	94.0
VA	SH 4 (US 83/US 77) IN BROWNSVILLE					
0921-00-033						
C 921-00-33	PAV MRKS					
WORK ORDER- 09-19-95	WORK BEGAN- 02-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
PAIGE BARRICADES, INC.						
CONTRACT 08950037		TOTALS	208,181.92	.00	186,009.92	94.0
HIDALGO	0.21 MI S OF SOUTH LEVEE	.786	\$ 876,467.28	\$ 89,876.41	833,972.56	99.9
US 281	0.50 MI NORTH OF FM 3072					
0255-09-068						
MANH 95(25)M	GR, STRS & SURF					
WORK ORDER- 09-19-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 74					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08950049		TOTALS	876,467.28	89,876.41	833,972.56	99.9
HIDALGO	COUNTYWIDE	.001	\$ 998,390.00	\$ 117,867.55	1,356,534.38	99.9
VA						
0921-02-037						
CAD 921-2-37	ADA WORK PROGRAM					
WORK ORDER- 11-17-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 169					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 85					
IMPERIAL, INC.						
CONTRACT 09940024		TOTALS	998,390.00	117,867.55	1,356,534.38	99.9
HIDALGO	US 281	4.450	\$ 916,444.12	\$ 302,869.66	849,083.44	100.0
FM 1017	4.45 MILES WEST					
1227-04-016						
STP 95(336)R	REHAB AND WIDEN EXISTING ROADWAY					
WORK ORDER- 10-26-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED- 03-27-96	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 80					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09950020		TOTALS	916,444.12	302,869.66	849,083.44	100.0

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HIDALGO	0.3 MI N OF FM 1016	.743	\$ 4,707,046.86	\$ 262,951.36	1,521,801.74	34.0
SP 115	0.3 MI S OF FM 1016					
1804-01-040						
STP 95(298)HES	GR., STRS, SURF & TRAFIC SIGNALS					
WORK ORDER- 11-08-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	77				32
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86	262,951.36	1,521,801.74	34.0

HIDALGO	FLOODWAY BRIDGE, SOUTH	4.141	\$ 1,731,294.19	\$ 300,549.97	1,079,982.62	65.6
FM 907	US 281 (MILITARY ROAD)					
1586-01-031						
STP 95(337)R	RECONST TO 2 LN RURAL RD W/SHLDRS					
WORK ORDER- 10-27-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	83				59
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09950058		TOTALS	1,731,294.19	300,549.97	1,079,982.62	65.6

HIDALGO	SH 186, NORTH	15.742	\$ 743,458.86	\$.00	.00	.0
US 281	BROOKS COUNTY LINE					
0255-06-045						
CPM 255-6-45	ACP OVERLAY					
HIDALGO	RED GATE, NORTH	4.686	\$ 357,523.41	\$.00	.00	.0
US 281	SH 186					
0255-07-098						
CPM 255-7-98	ACP OVERLAY					
HIDALGO	0.6 MI SOUTH OF OMASSA OVERPASS, SOUTH	1.454	\$ 172,342.26	\$.00	.00	.0
US 281	SIoux ROAD					
0255-08-081						
CPM 255-8-81	ACP OVERLAY					
STARR	US 83	7.244	\$ 324,440.58	\$.00	.00	.0
FM 649	7.2 MI N OF US 83					
0329-02-023						
CPM 329-2-23	ACP OVERLAY					
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0

BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10950041		TOTALS	1,597,765.11	.00	.00	0.0

HIDALGO	NORTH END OF FLOODWAY BRIDGE	4.233	\$ 3,533,701.29	\$ 94,227.93	215,930.07	6.4
SH 336	SP 241					
0621-01-082						
C 621-1-82	WIDEN TO 4 LANE DIVIDED RURAL					
WORK ORDER- 12-20-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	PERCENT TIME USED-	58				22
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29	94,227.93	215,930.07	6.4

HIDALGO	ON MAIN ST FROM LP 374	.544	\$ 635,085.36	\$ 96,275.47	96,275.47	15.9
MH	SOUTH AVE IN DONNA					
8710-21-002						
STP 95(366)MR	RECONST GR, STRS & SURF					
WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20				17
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11950031		TOTALS	635,085.36	96,275.47	96,275.47	15.9

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HIDALGO 0.5 MI NORTH OF FM 1925		19.196	\$ 1,648,694.00	\$ 301,057.74	786,980.49	50.2
US 281 0.3 MI NORTH OF SH 186						
0255-07-097 STP 96(30)HES UPGRADE AND CONSTRUCT CROSSEOVERS						
WORK ORDER- 12-13-95	WORK BEGAN- 01-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 33					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950062		TOTALS	1,648,694.00	301,057.74	786,980.49	50.2
HIDALGO CITY OF EDINBURG (SH 107)		.001	\$ 345,719.43	\$ 44,666.95	176,040.33	53.5
VA 0921-02-048 STP 94(273)TE RENOVATE RR DEPOT						
WORK ORDER- 01-03-96	WORK BEGAN- 01-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 21					
IMPERIAL, INC.						
CONTRACT 11950064		TOTALS	345,719.43	44,666.95	176,040.33	53.5
HIDALGO OLD IBMC FLOODWAY LEVEE ON N SIDE, SOUTH		.499	\$ 648,246.88	\$ 49,360.46	49,360.46	8.0
SP 115 OTHER LEVEE						
1804-01-047 STP 96(31)HES ROADWAY CONSTRUCTION						
WORK ORDER- 02-07-96	WORK BEGAN- 03-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 6					
FOREMOST PAVING, INC.						
CONTRACT 11950068		TOTALS	758,260.33	49,360.46	49,360.46	6.8
HIDALGO TRENTON RD (ON SUGAR ROAD)		.999	\$ 1,599,762.22	\$ 1,321.03	1,464,182.67	96.3
MH CANTON RD (CITY OF EDENBURG)						
8405-21-002 STP 95(17)MM RECONST CITY STREET						
WORK ORDER- 02-08-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 70					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 95					
FOREMOST PAVING, INC.						
CONTRACT 12940027		TOTALS	1,599,762.22	1,321.03	1,464,182.67	96.3
HIDALGO FM 2220		.955	\$ 1,521,002.87	\$ 213,586.36	275,526.50	19.0
FM 495 FM 1926 IN MCALLEN						
0865-01-074 STP 95(32)HES ADD ACC/DECEL LANES, CONT LEFT TRN LANE						
WORK ORDER- 02-07-96	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 16					
WRIGHT HAY CONSTRUCTION, INC.						
CONTRACT 12950006		TOTALS	1,521,002.87	213,586.36	275,526.50	19.0
HIDALGO MOORE RD , SOUTH		1.446	\$ 2,080,225.78	\$.00	.00	.0
US 281 0.2 MI N OF MAIN FLOODWAY BR						
0255-09-067 NH 96(14)M GR, STRS & SURF						
WORK ORDER- 02-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR US 83 0039-01-056 NH 95(6)M GR, STRS, & SURF TWO ADDL LANES		1.041	\$ 1,740,846.03	\$ 148,264.61	1,170,527.77	70.7
WORK ORDER- 07-25-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 85					
FOREMOST PAVING, INC.						
CONTRACT 06950010		TOTALS	1,740,846.03	148,264.61	1,170,527.77	70.7
STARR FM 649 0329-02-018 CSR 329-2-18 REHAB PAV & ADD PAV SHLDRS		5.346	\$ 1,094,265.09	\$ 209,217.99	1,018,397.53	100.0
WORK ORDER- 07-28-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED- 03-29-96	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 06950107		TOTALS	1,094,265.09	209,217.99	1,018,397.53	100.0
STARR FM 649 0329-02-022 MMP 329-2-22 RESTORE EXIST ROADWAY TO 24'WIDTH		12.299	\$ 1,686,271.05	\$ 154,771.01	1,342,678.37	83.8
WORK ORDER- 08-14-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 77					
FOREMOST PAVING, INC.						
CONTRACT 07950121		TOTALS	1,686,271.05	154,771.01	1,342,678.37	83.8
ZAPATA CS 0921-28-001 C 921-28-1 AT FALCON STATE PARK IN ZAPATA COUNTY BOAT RAMP EXTENSION		.001	\$ 463,891.06	\$ 220,558.17	220,558.17	50.0
WORK ORDER- 01-29-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 42					
FOREMOST PAVING, INC.						
CONTRACT 12950037		TOTALS	463,891.06	220,558.17	220,558.17	50.0
					DISTRICT CONTRACT AMOUNT	79,123,560.11
					DISTRICT ESTIMATES THIS MONTH	5,237,710.53
					DISTRICT TOTAL ESTIMATES PAID TO DATE	39,899,387.57

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DUVAL IN BENAYIDES FROM SH 359, SOUTH		4.005	\$ 710,736.62	.00	663,701.02	100.0
SH 339 4.0 MILES						
0623-01-014						
CSR 623-1-14 GRAD, STRS, BASE & SURF						
WORK ORDER- 08-30-95						
DATE WORK COMPLETED- 03-26-96						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 85						
WORK BEGAN- 09-15-95						
TIME COMPUTED 09-15-95						
ADDL DAYS GRANTED- 25						
PERCENT TIME USED- 100						
MENDEZ CONSTRUCTION CO.						
CONTRACT 07950102		TOTALS	710,736.62	.00	663,701.02	100.0
KINNEY 0.28 MI. NORTHEAST OF F.M. 674		3.120	\$ 353,619.22	.00	326,699.10	92.3
RM 334 3.40 MI. NORTHEAST OF F.M. 674						
0876-02-027						
MMP 876-2-27 GRADING, BASE AND SURFACING						
WORK ORDER- 08-07-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 123						
WORKING DAYS CHARGED- 40						
WORK BEGAN- 08-14-95						
TIME COMPUTED 08-23-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 33						
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	.00	326,699.10	92.3
LASALLE 2.6 MI. S. OF F.M. 133 AT ARTESIA WELLS		5.694	\$ 4,346,666.10	561,896.40	2,263,004.02	54.8
IH 35 8.3 MI. N. OF S.H. 44 AT ENCINAL						
0018-02-041						
IM 35-2(214)054 MIX EXIST BSE & PAVE, SURF						
WORK ORDER- 08-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 148						
WORKING DAYS CHARGED- 118						
WORK BEGAN- 09-08-95						
TIME COMPUTED 09-08-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 80						
FOREMOST PAVING, INC.						
CONTRACT 07950011		TOTALS	4,346,666.10	561,896.40	2,263,004.02	54.8
LASALLE 1.96 MI N OF FM 133 AT ARTESIA WELLS		1.928	\$ 2,110,743.64	122,281.63	253,802.00	12.6
IH 35 FM 133 AT ARTESIA WELLS						
0018-01-055						
IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF						
LASALLE 2.6 MI S OF FM 133 AT ARTESIA WELLS		2.468	\$ 2,426,618.97	38,346.75	38,346.75	1.6
IH 35 FM 133						
0018-02-042						
IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF						
WORK ORDER- 01-23-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 160						
WORKING DAYS CHARGED- 10						
WORK BEGAN- 01-03-96						
TIME COMPUTED 02-08-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 6						
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61	160,628.38	292,148.75	6.7
MAVERICK US 277, N OF EAGLE PASS		3.482	\$ 917,689.07	.00	889,405.16	99.9
FM 1588 3.5 MI NORTH						
1508-01-007						
CSR 1508-1-7 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 02-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 96						
WORKING DAYS CHARGED- 121						
WORK BEGAN- 03-13-95						
TIME COMPUTED 03-11-95						
ADDL DAYS GRANTED- 27						
PERCENT TIME USED- 98						
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	.00	889,405.16	99.9
MAVERICK US 277, NORTH EAST		8.049	\$ 4,229,340.80	149,634.08	1,292,717.13	32.2
US 57 8.0 MILES						
0276-01-026						
CSR 276-1-26 GRAD, STRS, BASE & SURF						
WORK ORDER- 07-21-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 296						
WORKING DAYS CHARGED- 145						
WORK BEGAN- 08-22-95						
TIME COMPUTED 08-06-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 49						
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80	149,634.08	1,292,717.13	32.2

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MAVERICK VARIOUS LOCATIONS IN CITY OF EAGLE PASS		.001	\$ 123,899.00	\$.00	112,065.32	95.2
VA 0922-10-003 CL 922-10-3 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 75					
TOMMY L. JOHNSON, INC.						
CONTRACT 08950164		TOTALS	123,899.00	.00	112,065.32	95.2
MAVERICK SOUTH INTERSECTION US 277		1.132	\$ 828,016.45	112,342.58	477,233.41	60.6
FM 1589 1.1 MILES NORTH 0299-07-008 BR 89(227)OF REPL BR & APPRS						
WORK ORDER- 10-13-95	WORK BEGAN- 10-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 74					
JASCON, INC.						
CONTRACT 08950184		TOTALS	828,016.45	112,342.58	477,233.41	60.6
VAL VERDE LAS VACAS RD		3.016	\$ 5,382,754.92	45,671.86	5,238,718.81	100.0
SP 239 INTERNATIONAL PORT OF ENTRY 0161-03-007 DBU 94(15) GRADING, STRS., BASE AND SURFACING						
WORK ORDER- 09-01-94	WORK BEGAN- 09-07-94					
DATE WORK COMPLETED- 03-08-96	TIME COMPUTED 09-17-94					
CONTRACT WORKING DAYS-	494 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	364 PERCENT TIME USED- 74					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06940033		TOTALS	5,382,754.92	45,671.86	5,238,718.81	100.0
VAL VERDE IN DEL RIO ON SPUR 239 AT GRINER		.001	\$ 140,008.25	\$.00	116,610.12	99.9
SP 239 0161-01-017 C 161-1-17 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 08-09-95	WORK BEGAN- 08-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 95					
V. C. HUFF, INC.						
CONTRACT 07950087		TOTALS	255,685.25	.00	214,659.81	99.9
WEBB 1.68 MI N OF US 59		2.788	\$ 5,929,273.84	233,679.11	5,069,073.52	89.9
LP 20 SPUR 400 0086-14-010 DPR 0059(2) GR, STRS, & SURF						
WORK ORDER- 03-20-95	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-95					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	237 PERCENT TIME USED- 74					
H. B. ZACHRY COMPANY						
CONTRACT 01950002		TOTALS	5,929,273.84	233,679.11	5,069,073.52	89.9
WEBB SPUR 400		1.073	\$ 4,097,078.38	373,648.76	3,800,863.73	97.6
LP 20 SH 359 0086-14-005 C 86-14-5 GR STR & SURF						
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	237 PERCENT TIME USED- 49					
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38	373,648.76	3,800,863.73	97.6

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HEBB HIDALGO ST, NORTH IH 35 SCOTT ST IN LAREDO 0018-06-107 IM 35-1(57)001 RECONSTRUCT WITH CONCRETE PAVEMENT		.285	\$ 1,076,374.75'	60,025.89'	1,058,785.89'	99.9'
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	216 PERCENT TIME USED-	182				
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	60,025.89'	1,058,785.89'	99.9'
***** HEBB DEL MAR BLVD IN LAREDO IH 35 1.5 MI NORTH 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST		1.908	\$ 6,735,152.91'	.00'	.00'	.0'
HEBB AT THE SHILOH ST. OVERPASS IN LAREDO IH 35 0018-06-125 CD 18-6-125 LANDSCAPE DEVELOPMENT		.001	\$ 326,964.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	.00'	.00'	0.0'
***** HEBB ETC ON E FRGT RD. 0.1 MI N OF ENCNAL 9.9 IH 35 ETC MI S 401.865 0018-03-034 ETC C 18-3-34 RAISED PAV MRK, STRIPING		401.865	\$ 88,544.63'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	58 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
ROBERT R. WHEELER						
CONTRACT 03963062		TOTALS	88,544.63'	.00'	.00'	0.0'
***** HEBB I.H. 35, NORTH US 83 7.0 MILES 0037-10-020 CPM 37-10-20 SURFACE		29.259	\$ 3,081,794.90'	598,320.00'	2,745,717.02'	93.7'
WORK ORDER- 08-17-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED-	78				
PRICE CONSTRUCTION, INC.						
CONTRACT 07950053		TOTALS	3,081,794.90'	598,320.00'	2,745,717.02'	93.7'
***** HEBB VARIOUS LOCATIONS IN THE CITY OF LAREDO VA 0922-33-003 CAD 922-33-3 ADA PROJECTS		.001	\$ 252,920.00'	.00'	351,089.98'	99.9'
WORK ORDER- 08-10-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED-	94				
V. C. HUFF, INC.						
CONTRACT 07950139		TOTALS	252,920.00'	.00'	351,089.98'	99.9'
***** HEBB VICTORIA ST, NORTH IH 35 225 FT N OF SCOTT ST IN LAREDO 0018-06-115 CL 18-6-115 LANDSCAPE DEVELOPMENT		.253	\$ 247,966.81'	950.00'	224,833.47'	95.4'
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED-	95				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81'	950.00'	224,833.47'	95.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB ETC POINT OF CURVATURE IH 35 ETC OF TANGENT (VARIOUS LOCATIONS) 0018-04-036 ETC C 18-4-36 RAISED PAY MRKS WORK ORDER- 09-19-95 WORK BEGAN- 10-05-95 DATE WORK COMPLETED- TIME COMPUTED 10-05-95 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 30 PERCENT TIME USED- 100		.010	\$ 220,277.05'	.00'	213,047.30'	99.9'
CONTRACT 08950032 TOTALS			220,277.05'	.00'	213,047.30'	99.9'
WEBB VA VARIOUS LOCATIONS IN THE CITY OF LAREDO 0922-33-002 CL 922-33-2 LANDSCAPE DEVELOPMENT WORK ORDER- 09-15-95 WORK BEGAN- 10-01-95 DATE WORK COMPLETED- TIME COMPUTED 10-01-95 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 80 PERCENT TIME USED- 100		.001	\$ 118,986.90'	754.11'	100,969.31'	89.3'
CONTRACT 08950041 TOTALS			118,986.90'	754.11'	100,969.31'	89.3'
WEBB HIDALGO ST, NORTH IH 35 SCOTT ST. IN LAREDO 0018-06-121 IM 35-1(59)001 RECONSTRUCT WITH CONCRETE PAVEMENT WORK ORDER- 09-19-95 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		.309	\$ 1,315,432.11'	.00'	.00'	.0'
CONTRACT 08950057 TOTALS			1,315,432.11'	.00'	.00'	0.0'
WEBB IN LAREDO AT 0.8 MI S OF UNION PACIFIC IH 35 RR OVERPASS 0018-06-110 MANH 95(62)I INSTALL CHANGEABLE MESSAGE SIGN WORK ORDER- 09-15-95 WORK BEGAN- 02-26-96 DATE WORK COMPLETED- TIME COMPUTED 02-26-96 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 25 PERCENT TIME USED- 42		.001	\$ 189,513.40'	36,407.23'	36,407.23'	20.2'
CONTRACT 08950138 TOTALS			189,513.40'	36,407.23'	36,407.23'	20.2'
WEBB (VARIOUS LOCATIONS) HILDAGO ST IH 35 LP 20 IN LAREDO 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95 DATE WORK COMPLETED- TIME COMPUTED 10-12-95 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		.001	\$ 1,096,000.00'	.00'	.00'	.0'
CONTRACT 08950151 TOTALS			1,096,000.00'	.00'	.00'	0.0'
WEBB SH 359 LP 20 US 83 0086-14-015 CSR 86-14-15 GRAD, STRS, BASE & SURF WORK ORDER- 09-21-95 WORK BEGAN- 10-07-95 DATE WORK COMPLETED- TIME COMPUTED 10-07-95 CONTRACT WORKING DAYS- 152 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 97 PERCENT TIME USED- 64 * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		1.590	\$ 1,522,884.27'	.00'	798,796.63'	55.2'
CONTRACT 08950218 TOTALS			1,522,884.27'	.00'	798,796.63'	55.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	PARK OVERPASS, N	4.871	\$ 14,436,149.03	1,731,237.40	3,338,344.92	24.3
IH 35	1.0 MI N. OF DEL MAR BLVD					
0018-06-104						
MANH 95(70)IM	HIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER- 11-03-95	WORK BEGAN- 11-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	372 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 19					
PRICE CONSTRUCTION, INC.						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	1,731,237.40	3,338,344.92	24.3

WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA	.001	\$ 1,494,770.82	.00	.00	.0
PH	STATE PARK (WEST SIDE)					
0921-33-032						
C 921-33-32	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			63,915,854.24	
		DISTRICT ESTIMATES THIS MONTH			4,065,195.80	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			29,508,281.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	NINTH ST. 18TH ST.	.710	\$ 747,479.72	\$ 53,722.12	\$ 551,277.09	77.6
US 377						
0128-01-080						
CSR 128-1-80	STORM SEWER, C&G, FAB UNDERSEAL, ACP					
WORK ORDER- 08-24-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07950057		TOTALS	747,479.72	53,722.12	551,277.09	77.6

BROWN	COLORADO RIVER MILLIS CREEK	42.974	\$ 1,202,305.91	\$ 65,246.12	\$ 716,147.37	63.3
US 377						
0128-01-087						
STP 95(282)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER- 09-20-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
JOE RICHARDS, INC.						
CONTRACT 08950050		TOTALS	1,202,305.91	65,246.12	716,147.37	63.3

COLEMAN	US 67, SOUTH FM 1026	10.890	\$ 1,476,270.22	\$ 77,663.36	\$ 1,172,691.42	83.6
FM 2131						
2014-01-009						
CD 2014-1-9	LIME TRT SUBBASE, BS OVERLAY, WDN STRS					
WORK ORDER- 01-06-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
ZACK BURKETT CO.						
CONTRACT 11940094		TOTALS	1,476,270.22	77,663.36	1,172,691.42	83.6

COMANCHE	ON CR 404 AT LEON RIVER	.174	\$ 235,917.00	\$ 1,656.00	\$ 246,826.12	100.0
CR						
0923-17-011						
BR 94(36)OX	REPLACE STRUCTURE AND APPROACH					
WORK ORDER- 08-21-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07950039		TOTALS	235,917.00	1,656.00	246,826.12	100.0

COMANCHE	AT INTERSECTIONS OF SH 16 & HOUSTON ST.	.002	\$ 133,268.25	\$ 10,125.78	\$ 10,125.78	7.9
US 67						
0079-02-039						
C 79-2-39	UPGRADE OF TRAFFIC SIGNALS					
WORK ORDER- 09-20-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
COMSAT CORPORATION						
CONTRACT 08950030		TOTALS	133,268.25	10,125.78	10,125.78	7.9

EASTLAND	AVE. C, EAST 1.0 MI E OF CISCO EAST CITY LIMITS	1.551	\$ 189,488.07	\$.00	\$.00	.0
SH 6						
0007-04-086						
CPM 7-4-86	ACP OVERLAY, STRIPING					
EASTLAND	LP 254 EAST OF RANGER, E 3.9 MILES	3.371	\$ 1,032,828.90	\$.00	\$.00	.0
IH 20						
0007-06-061						
IH 20-3(55)352	PLANE 2", ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03963010		TOTALS	1,222,316.97	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND CALLAHAN C/L			.200	\$ 264,486.00	.00	.00	.0
VA ERATH C/L							
0923-09-023							
IM 20-3(56)324							
INSTALL GUARD FENCE							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			90				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 03963025			TOTALS	264,486.00	.00	.00	0.0
EASTLAND ETC SH 6, E			0.3	\$ 1,587,087.09	.00	.00	.0
IM 20 ETC MI E OF FM 570			39.331				
0007-03-066 ETC							
IM 20-3(53)340							
MICROSURFACE							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			100				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
JOE RICHARDS, INC.							
CONTRACT 03963056			TOTALS	1,587,087.09	.00	.00	0.0
EASTLAND AT SABANNA RIVER, ELM CR, GREER CREEK			.416	\$ 458,207.40	25,427.70	335,140.19	76.9
FM 1027							
1239-01-018							
CD 1239-1-18							
REPLACE STRUCTURES							
WORK ORDER- 05-15-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			220				
WORKING DAYS CHARGED-			159				
WORK BEGAN- 05-23-95							
TIME COMPUTED 05-31-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 72							
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 04950073			TOTALS	458,207.40	25,427.70	335,140.19	76.9
EASTLAND AT LEON RIVER			.378	\$ 1,534,834.25	40,776.01	796,242.66	54.6
FM 2214							
1697-02-013							
BR 95(143)							
REPL BR: RETAINING WALL							
WORK ORDER- 09-15-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			250				
WORKING DAYS CHARGED-			114				
WORK BEGAN- 10-02-95							
TIME COMPUTED 10-01-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 46							
KNIGHT CONSTRUCTION, INC.							
CONTRACT 08950185			TOTALS	1,534,834.25	40,776.01	796,242.66	54.6
EASTLAND ON CR 183 AT DEAD HORSE CREEK			.061	\$ 54,551.10	20,092.50	32,646.75	62.9
CR							
0923-09-011							
BR 93(127)OX							
REPLACE BRIDGE AND APPROACHES							
EASTLAND ON CR 180 AT S. FORK LEON RIVER			.070	\$ 80,077.70	31,452.60	48,246.84	63.4
CR							
0923-09-012							
BR 93(131)OX							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 12-20-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			75				
WORKING DAYS CHARGED-			49				
WORK BEGAN- 01-30-96							
TIME COMPUTED 01-05-96							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 65							
J. H. STRAIN & SONS, INC.							
CONTRACT 11950075			TOTALS	134,628.80	51,545.10	80,893.59	63.2
LAMPASAS US 183, E			5.207	\$ 2,610,358.95	59,491.53	975,781.44	39.3
FM 580							
1032-01-019							
STP 95(268)R							
GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER- 08-29-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			330				
WORKING DAYS CHARGED-			108				
WORK BEGAN- 10-04-95							
TIME COMPUTED 09-14-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 32							
HUNTER INDUSTRIES, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 07950109			TOTALS	2,610,358.95	59,491.53	975,781.44	39.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS AT FM 581		.200	\$ 27,463.25'	704.77'	27,888.25'	100.0'
US 190 0272-05-026 STP 95(283)HES						
INSTALL SAFETY LIGHTING						
WORK ORDER- 09-18-95		WORK BEGAN- 01-24-96				
DATE WORK COMPLETED- 03-06-96		TIME COMPUTED 01-17-96				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 100				
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950016		TOTALS	27,463.25'	704.77'	27,888.25'	100.0'
MILLS 7.0 MI S OF GOLDTHWAITE		7.101	\$ 3,862,921.00'	161,994.66'	3,354,384.16'	91.5'
US 183 LAMPASAS C/L						
0274-01-019						
STP 94(147)RM						
GR STRS & SURF						
WORK ORDER- 09-06-94		WORK BEGAN- 10-03-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-22-94				
CONTRACT WORKING DAYS- 315		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 283		PERCENT TIME USED- 88				
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00'	161,994.66'	3,354,384.16'	91.5'
SAN SABA LLAND C/L		5.284	\$ 1,568,637.59'	187,621.07'	769,932.96'	51.6'
SH 16 0.2 MI. S OF CHEROKEE CREEK						
0289-06-022						
CSR 289-6-22						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 10-02-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-18-95				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 101		PERCENT TIME USED- 55				
J. H. STRAIN & SONS, INC.						
CONTRACT 08950219		TOTALS	1,568,637.59'	187,621.07'	769,932.96'	51.6'
STEPHENS NEAR S CITY LIMITS IN BRECKENRIDGE		.200	\$ 71,361.00'	.00'	.00'	.0'
US 183						
0257-01-030						
CL 257-1-30						
LANDSCAPING AND BEAUTIFICATION						
WORK ORDER- 03-14-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-30-96				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
TOMMY L. JOHNSON, INC.						
CONTRACT 02960067		TOTALS	71,361.00'	.00'	.00'	0.0'
STEPHENS BRECKENRIDGE NCL, NORTH		7.462	\$ 738,216.40'	106,887.82'	538,073.74'	80.1'
US 183 7.6 MILES						
0404-02-025						
CSR 404-2-25						
SCARIFY, RESHAPE BS, ADD NEW BS & SURF						
WORK ORDER- 09-22-95		WORK BEGAN- 11-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-95				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 143				
ZACK BURKETT CO.						
CONTRACT 08950199		TOTALS	738,216.40'	106,887.82'	538,073.74'	80.1'
STEPHENS ETC VARIOUS LOCATIONS IN BROWNWOOD DIST.		179.830	\$ 2,052,016.51'	108,345.36'	153,753.93'	7.8'
US 180 ETC						
0011-09-052 ETC						
CPM 11-9-52						
SEAL COAT						
WORK ORDER- 01-18-96		WORK BEGAN- 02-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
JOE RICHARDS, INC.						
CONTRACT 12950026		TOTALS	2,052,016.51'	108,345.36'	153,753.93'	7.8'

DISTRICT CONTRACT AMOUNT 19,927,776.31
DISTRICT ESTIMATES THIS MONTH 951,207.40
DISTRICT TOTAL ESTIMATES PAID TO DATE 9,729,158.70

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BREWSTER	70.0 MI S OF ALPINE	BIG	9.061	\$.00'	987,602.19'	4,035,454.25' .0'
SH 118	BEND NATIONAL PARK ENTRANCE					
0358-05-011						
CSR 358-5-11	GR,STRS, BASE, TWO CST, SIGN					
WORK ORDER- 09-28-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	119 PERCENT TIME USED-	33				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950122		TOTALS		.00'	987,602.19'	4,035,454.25' 0.0'

CULBERSON	ETC PINE SPRINGS		59.527	\$ 526,787.08'	.00'	.00' .0'
US 62	ETC STATELINE					
0233-01-036	ETC					
CPM 233-1-36	ASHALTIC SEAL COAT					
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950085		TOTALS		526,787.08'	.00'	.00' 0.0'

CULBERSON	AT SELECTED LOCATIONS IN VAN HORN		4.760	\$ 70,655.00'	451.25'	64,585.75' 96.2'
IH 10						
0002-11-045						
CL 2-11-45	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED-	48				
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12940014		TOTALS		70,655.00'	451.25'	64,585.75' 96.2'

CULBERSON	KENT		.923	\$ 1,039,341.10'	520,897.60'	529,434.77' 53.6'
SH 118	JEFF DAVIS COUNTY LINE					
0512-01-010						
STP 95(61)R	REHABILITATION OF EXISTING ROAD					
JEFF DAVIS	CULBERSON COUNTY LINE		15.539	\$ 5,684,447.20'	176,832.96'	177,274.24' 3.2'
SH 118	16.039 MI S					
0512-02-011						
STP 95(61)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 01-29-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-96					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	32 PERCENT TIME USED-					
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS		6,723,788.30'	697,730.56'	706,709.01' 11.0'

EL PASO	MESA STREET		.003	\$ 4,596,292.80'	370,828.32'	5,325,365.38' 99.9'
IH 10	PAISANO DRIVE IN EL PASO					
2121-02-089						
CM 93(8)I	INSTALLATION OF FREEWAY TRAFFIC MNGT SYS					
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-	137				
WORKING DAYS CHARGED-	742 PERCENT TIME USED-	97				
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS		4,596,292.80'	370,828.32'	5,325,365.38' 99.9'

EL PASO	0.01 MI W OF CAMPBELL ST		2.600	\$ 957,221.00'	627.00'	952,664.47' 99.9'
IH 10	0.25 MI E OF COPIA ST					
2121-02-085						
CL 2121-2-85	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	143 PERCENT TIME USED-	97				
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS		957,221.00'	627.00'	952,664.47' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 54 0167-01-076 C 167-1-76	ON US 54 AT KENWORTHY TRAFFIC SIGNALS	.001	\$ 80,408.30	\$.00	.00	.0
EL PASO LP 375 2552-01-028 C 2552-1-28	LP 375 (TRANSMOUNTAIN ROAD AT DESERT NORTH TRAFFIC SIGNALS	.001	\$ 67,566.75	\$.00	.00	.0
WORK ORDER- 02-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 01960011		TOTALS	147,975.05	.00	.00	0.0
EL PASO FM 76 0674-01-048 STP 96(41)MM	APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659 CONST OF WIDENING A NON-FREEMWAY FACILITY	1.415	\$ 6,758,593.10	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 440 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	.00	.00	0.0
EL PASO VA 0924-06-113 C 924-6-113	TOM MAYS STATE PARK RDS IN FRANKLIN MTS PAV PARK RDS	3.400	\$ 884,372.20	\$.00	.00	.0
WORK ORDER- 02-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 4	WORK BEGAN- 03-25-96 TIME COMPUTED 03-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 4					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01960048		TOTALS	884,372.20	.00	.00	0.0
EL PASO MH 8015-24-001 C 8015-24-001	ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.861	\$ 4,285,947.10	737,903.14	4,483,551.54	99.9
EL PASO MH 8040-24-001 C 8040-24-001	ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE	.295	\$ 3,526,057.85	172,442.05	1,823,201.06	54.4
WORK ORDER- 04-13-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 420 WORKING DAYS CHARGED- 460	WORK BEGAN- 04-26-94 TIME COMPUTED 04-29-94 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 100					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	910,345.19	6,306,752.60	84.9
EL PASO IH 10 2121-02-094 IM 10-1(213)18	0.1 MILES WEST OF FRANKLIN STREET BRIDGE 0.3 MILES EAST OF MISSOURI STREET BRIDGE MISCELLANEOUS TYPE WORK	1.098	\$ 6,618,003.92	\$.00	.00	.0
WORK ORDER- 04-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 203 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO US 62/180 (MONTANA AVE)		7.235	\$ 5,352,149.92	\$ 408,646.30	\$ 3,845,616.51	75.6
LP 375 IH 10 IN EL PASO						
2552-03-018 GR, BASE, SURF & DRAINAGE						
C 2552-3-18						
WORK ORDER- 05-12-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 74					
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	408,646.30	3,845,616.51	75.6
EL PASO AT INTERSECTION OF FM 1281		.493	\$ 901,531.90	\$.00	\$.00	.0
FM 76						
0674-01-053						
STP 96(627)MM REALIGN INT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	.00	.00	0.0
EL PASO COUNTYWIDE ON VARIOUS ON-SYSTEM ROADS		.001	\$ 134,519.00	\$.00	\$.00	.0
VA						
0924-06-122						
CD 924-6-122 DRAINAGE AND UPGRADING RAILING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03963089		TOTALS	134,519.00	.00	.00	0.0
EL PASO EL PASO COUNTY (VARIOUS LOCATION)		.001	\$ 54,300.80	\$.00	\$.00	.0
VA						
0924-06-100						
CD 924-6-100 MISCELLANEOUS WORK, LIGHTED SIGNING						
WORK ORDER- 06-15-95	WORK BEGAN- 07-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRI-STATE ELECTRIC CO.						
CONTRACT 05950069		TOTALS	54,300.80	.00	.00	0.0
EL PASO INTERSECTION OF DONIPHAN DRIVE(SH 20) AND FM 259		.001	\$ 62,189.25	\$.00	\$ 60,007.41	99.9
SH 20						
0001-01-044						
CSR 1-1-44 REPLACEMENT OF EXISTING SIGNALS						
EL PASO INTERSECTION OF SH 20 AND MOON RD		.001	\$ 49,432.70	\$ 1,044.81	\$ 50,553.91	99.9
SH 20						
0002-02-036						
CSR 2-2-36 REPLACEMENT OF TRAFFIC SIGNALS						
WORK ORDER- 07-14-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.						
CONTRACT 06950094		TOTALS	111,621.95	1,044.81	110,561.32	99.9
EL PASO PAISANO DRIVE TRANS-MOUNTAIN ROAD		.001	\$ 2,390,177.90	\$.00	\$ 2,359,677.08	100.0
US 54						
0167-01-065						
CM 93(22) FREEWAY TRAFFIC MGMT SYSTEM INSTALLATION						
EL PASO STOCK-ACCT 24-1-0331		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 08-31-93						
DATE WORK COMPLETED-	03-27-96					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	654 PERCENT TIME USED- 97					
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	.00	2,359,677.08	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO DISTRICT WIDE		.001	\$ 61,960.00	\$ 12,397.50	57,494.00	97.6
VA 0924-00-027 C 924-00-27						
NON INTERSTATE SIGNING						
WORK ORDER- 08-04-95		WORK BEGAN- 11-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-03-95				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 100				
BUSTER PAVING CO., INC.						
CONTRACT 07950088		TOTALS	61,960.00	12,397.50	57,494.00	97.6
EL PASO ON BORDERLAND ROAD		.117	\$ 1,023,407.80	\$ 70,853.56	955,923.95	98.3
CS AT RIO GRANDE						
0924-06-079						
BR 93(420)0						
REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER- 10-03-95		WORK BEGAN- 10-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-19-95				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 101		PERCENT TIME USED- 56				
DAN WILLIAMS COMPANY						
CONTRACT 07950100		TOTALS	1,023,407.80	70,853.56	955,923.95	98.3
EL PASO FM 659 (ZARAGOSA RD)		6.741	\$ 22,200,488.45	\$ 1,536,004.11	17,372,609.17	82.3
IH 10 HORIZON DR						
2121-04-048						
IM 10-1(214)32						
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 09-30-94		WORK BEGAN- 10-31-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-94				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 366		PERCENT TIME USED- 73				
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	1,536,004.11	17,372,609.17	82.3
EL PASO TROMBRIDGE DR/DELTA INTERSECTION		1.605	\$ 8,768,330.60	\$ 156,069.11	7,907,504.47	94.9
FM 76 APPROX 0.25 MI EAST OF HAWKINS BLVD						
0674-01-036						
STP 94(291)MM						
CONST OF WIDENING A NON-FREEMAY FACILITY						
EL PASO		.000	\$.00	\$.00	.00	.0
0674-01-043						
WORK ORDER- 10-20-94		WORK BEGAN- 11-07-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-05-94				
CONTRACT WORKING DAYS- 520		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 379		PERCENT TIME USED- 73				
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	156,069.11	7,907,504.47	94.9
EL PASO ASHFORD ST		4.011	\$ 1,465,937.36	\$ 77,741.83	365,426.07	26.2
FM 1281 ASCENSION BLVD						
3451-01-011						
A 3451-1-11						
GR, STRS & SURF						
WORK ORDER- 10-06-95		WORK BEGAN- 10-23-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-22-95				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 50				
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	77,741.83	365,426.07	26.2
EL PASO AT PADRES DRIVE		1.231	\$ 2,943,487.10	\$ 237,552.95	1,360,244.88	48.6
LP 375						
2552-04-023						
C 2552-4-23						
GR, BA, SURF & STRUC						
WORK ORDER- 09-26-95		WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-12-95				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 105		PERCENT TIME USED- 53				
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	237,552.95	1,360,244.88	48.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	\$ 17,481,365.47	431,551.27	2,626,656.21	15.8
IH 10	7.1 MI EAST OF FM 1281 (HORIZON BLVD)					
2121-04-043						
IM 10-1(215)38	REHAB					
WORK ORDER- 10-04-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 17					
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	431,551.27	2,626,656.21	15.8

EL PASO	CORDOYA PORT OF ENTRY	10.462	\$ 100,341.20	.00	98,126.83	100.0
US 54	SUN VALLEY DR					
0167-01-072						
C 167-1-72	REHAB PAV MRKS					
EL PASO	US62 TO LOOP 375	.820	\$.00	.00	.00	.0
US 54						
0167-04-009						
C 167-4-9	THERMOPLASTIC STRIPING					
EL PASO	SH 20 (MESA DR)	12.642	\$ 65,406.42	.00	64,098.29	100.0
IH 10	US 62 (PAISANO DR)					
2121-02-095						
C 2121-2-95	REHAB PAV MRKS					
EL PASO	US 62 (PAISANO DR)	8.454	\$ 37,978.20	.00	40,354.15	100.0
IH 10	FM 659 (ZARAGOZA RD)					
2121-03-102						
C 2121-3-102	REHAB PAV MRKS					
EL PASO	FM 659 TO FM 1281	.000	\$.00	.00	.00	.0
US 54						
2121-04-057						
C 2121-4-57	THERMOPLASTIC STRIPING					
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED- 01-06-96	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950159		TOTALS	203,725.82	.00	202,579.27	100.0

EL PASO	MONTANA AVE (US 62/180)	4.125	\$ 623,973.00	.00	.00	.0
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0

EL PASO	LP 375 WESTBOUND	.309	\$ 367,348.15	48,251.50	334,609.06	95.8
LP 375	ZARAGOZA TRUCK INTCHG					
2552-03-023						
C 2552-3-23	TRUCK WEIGH STATION					
EL PASO	LP 375 EASTBOUND	.508	\$ 434,652.37	37,424.95	435,199.92	99.9
LP 375	AT 0.5 MI W OF FONSECA INTERCHANGE					
2552-04-026						
C 2552-4-26	TRUCK WEIGH STATION					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 100					
DAN WILLIAMS COMPANY						
CONTRACT 08950220		TOTALS	802,000.52	85,676.45	769,808.98	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SANTA FE ST ZARAGOZA RD		12.436	\$ 5,666,021.20'	86,792.67'	6,719,762.40'	99.9'
LP 375 2552-04-024 DP 0001(1) DEMONSTRATION PROJECT IN EL PASO						
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	305 PERCENT TIME USED- 76					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20'	86,792.67'	6,719,762.40'	99.9'
EL PASO FRTG RDS INT W/SEAN HAGGERTY IN EL PASO		.002	\$ 184,856.79'	.00'	.00'	.0'
US 54 0167-01-073 STP 96(17)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79'	.00'	.00'	0.0'
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD, & LEE TREVINO DR		.001	\$ 316,907.63'	.00'	.00'	.0'
CS 0924-06-099 CM 95(5) MISCELLANEOUS TYPE WORK						
WORK ORDER- 03-28-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63'	.00'	.00'	0.0'
EL PASO IH 10 SUNBOWL RD.		14.730	\$ 880,512.91'	.00'	.00'	.0'
SH 20 0001-02-043 CPM 1-2-43 MICRO-SURFACING						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950038		TOTALS	880,512.91'	.00'	.00'	0.0'
EL PASO SUNBOWL ROAD CINCINNATI		14.041	\$ 1,327,891.94'	.00'	.00'	.0'
SH 20 ETC 0001-02-042 ETC CPM 1-2-42 ASPHALT CONCRETE OVERLAY						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. J. CONTRACTORS, INC.						
CONTRACT 11950079		TOTALS	1,327,891.94'	.00'	.00'	0.0'
EL PASO FM 1110 FM 76		28.552	\$ 867,423.35'	.00'	.00'	.0'
SH 20 0002-02-037 CPM 2-2-37 ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950082		TOTALS	867,423.35'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	FM 259	LP	54.693	\$ 67,208.03	.00	.00	.0
SH 20	ETC 375						
0001-01-045	ETC						
CD 1-1-45	SIGNING						
WORK ORDER- 01-10-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-10-96						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
TEJAS COMMUNICATIONS, INC.							
CONTRACT 12950017			TOTALS	67,208.03	.00	.00	0.0
JEFF DAVIS	ETC REEVES/JEFF DAVIS COUNTY LINE	9.4	81.772	\$ 937,688.94	210,266.74	210,266.74	23.6
SH 17	ETC MI. EAST OF FORT DAVIS						
0104-02-023	ETC						
CPM 104-2-23	ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 01-05-96	WORK BEGAN- 03-27-96						
DATE WORK COMPLETED-	TIME COMPUTED 03-27-96						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 11950024			TOTALS	937,688.94	210,266.74	210,266.74	23.6
PRESIDIO	FM 170		1.294	\$ 489,365.40	282,540.94	442,835.79	95.2
BU 67	ETC PRESIDIO INTERNATIONAL BRIDGE						
0104-11-003	ETC						
STP 95(335)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER- 11-15-95	WORK BEGAN- 12-06-95						
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 92						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09950025			TOTALS	489,365.40	282,540.94	442,835.79	95.2
PRESIDIO	ETC 1.MI W OF INTER OF US 67 ALONG US90INTER	18.860		\$ 687,741.45	111,339.34	515,319.91	78.8
US 90	ETC OF US 6						
0020-07-024	ETC						
CD 20-7-24	MISCELLANEOUS CONSTRUCTION						
WORK ORDER- 10-11-95	WORK BEGAN- 11-03-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 83						
J.L. STEEL, INC.							
CONTRACT 09950032			TOTALS	687,741.45	111,339.34	515,319.91	78.8
PRESIDIO			.000	\$.00	.00	23,151.85	.0
0924-07-006							
PRESIDIO	APPROX 1.8 MI SE OF BUSINESS		4.280	\$ 2,098,534.64	.00	1,876,866.77	93.5
FM 170	ALAMITO CREEK						
0957-08-017							
STP 94(292)R	MDN, GR, DRAIN STRS, FLEX BASE & TWO CST						
WORK ORDER- 01-13-95	WORK BEGAN- 01-26-95						
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 25						
WORKING DAYS CHARGED-	223 PERCENT TIME USED- 109						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11940007			TOTALS	2,098,534.64	.00	1,900,018.62	94.7
DISTRICT CONTRACT AMOUNT						113,138,823.27	
DISTRICT ESTIMATES THIS MONTH						6,676,062.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE						65,113,836.83	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS	0.42 MI E OF CHILDRESS CL	.100	\$ 66,750.00	\$.00	.00	.0
US 287						
0043-01-050						
CL 43-1-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 03963093		TOTALS	66,750.00	.00	.00	0.0
CHILDRESS	@ N. GROESBECK CREEK, 1/2 MI N OF US 287	.072	\$ 156,707.63	12,702.56	163,471.28	100.0
CR						
0925-08-005						
BR 94(41)OX	REPLACE BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-95					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 96					
BOWIE BRIDGE, LLC						
CONTRACT 06950104		TOTALS	156,707.63	12,702.56	163,471.28	100.0
CHILDRESS	HALL C/L, S	9.177	\$ 2,196,162.66	137,019.68	533,281.68	25.5
US 287	WINDMILL HILL (NBL & SBL)					
0042-12-037						
C 42-12-37	REHABILITATION OF US 287					
WORK ORDER- 00-00-00	WORK BEGAN- 01-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-96					
CONTRACT WORKING DAYS-	107 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 30					
DUININCK BROS, INC.						
CONTRACT 07950045		TOTALS	2,196,162.66	137,019.68	533,281.68	25.5
CHILDRESS	@ BUCK CREEK BRIDGE	.208	\$ 1,315,493.20	62,688.12	542,124.07	43.3
US 83						
0031-05-030						
C 31-5-30	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS-	166 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 38					
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	62,688.12	542,124.07	43.3
CHILDRESS	DISTRICTWIDE	.001	\$ 540,294.01	182,503.88	184,690.67	44.7
VA						
0925-00-033						
C 925-00-33	PAVEMENT MARKINGS					
WORK ORDER- 01-17-96	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 21					
STRIPING TECHNOLOGY, INC.						
CONTRACT 12950056		TOTALS	540,294.01	182,503.88	184,690.67	44.7
COTTE	@ SOUTH PEASE RIVER BRIDGE	.549	\$ 1,884,972.68	24,939.76	851,590.71	47.5
US 83						
0032-02-022						
CSBR 32-2-22	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 42					
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	24,939.76	851,590.71	47.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DONLEY	CLARENDON E CITY LIMITS, S HEDLEY E CITY LIMITS (SBL)	23.625	\$ 3,988,049.98	58,032.79	63,356.35	1.6
US 287						
0042-07-045						
NH 96(11)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 01-19-96	WORK BEGAN- 02-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS-	133 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 14					
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98	58,032.79	63,356.35	1.6

HALL	MEMPHIS, ECL	6.259	\$ 2,563,021.35	37,195.35	2,037,538.98	83.7
US 287	6.259 MI E					
0042-09-084						
STP 95 (44)R	GRADING, CRACK & SEAT, SALV BS, ACP					
WORK ORDER- 02-03-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	126 ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 79					
GILVIN-TERRILL, INC.						
CONTRACT 01950042		TOTALS	2,563,021.35	37,195.35	2,037,538.98	83.7

HALL	@ QUITAQUE, MONK'S XING, S PLAINS XING & TURKEY, TAMPICO, PARNELL, & ESTELL	.001	\$ 323,428.37	25,604.48	316,632.30	99.9
VA						
0925-09-004						
C 925-9-4	NEW PARK ROADS					
WORK ORDER- 08-03-95	WORK BEGAN- 08-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 80					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950064		TOTALS	323,428.37	25,604.48	316,632.30	99.9

HALL	@ PRAIRIE DOG TOWN FORK OF RED RIVER	1.167	\$ 1,670,825.80	34,845.67	1,506,064.92	94.9
SH 70						
0311-02-023						
BR 95(84)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-01-95	WORK BEGAN- 02-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	204 PERCENT TIME USED- 95					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12940029		TOTALS	1,670,825.80	34,845.67	1,506,064.92	94.9

HARDEMAN	ETC US 287	FOARD 129.215	\$ 1,458,157.00	16,702.14	16,702.14	1.2
SH 6	ETC C/L					
0098-01-031	ETC					
CPM 98-1-31	SEALCOAT					
WORK ORDER- 01-19-95	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950049		TOTALS	1,458,157.00	16,702.14	16,702.14	1.2

KING	US 83 N IN GUTHRIE, S	6.373	\$ 1,877,851.24	77,793.99	909,763.04	51.0
US 83	6.87 MI					
0032-06-026						
CSR 32-6-26	GR, BS, STR, SURF					
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	179 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 63					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07950124		TOTALS	1,877,851.24	77,793.99	909,763.04	51.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING @ HILLOW CREEK		.038	\$ 294,901.50	\$ 73,880.98	282,776.37	99.9
US 83 0032-05-027 BR 95(152) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 124					
GILVIN-TERRILL, INC.						
CONTRACT 08950186		TOTALS	294,901.50	73,880.98	282,776.37	99.9
KNOX KING C/L, E		6.005	\$ 2,058,979.19	\$ 272,534.99	664,481.97	33.9
US 82 0133-02-020 CSR 133-2-20 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 09-18-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 59					
AMARILLO ROAD COMPANY						
CONTRACT 08950118		TOTALS	2,058,979.19	272,534.99	664,481.97	33.9
WHEELER SH 152, N		133.216	\$ 1,382,237.50	.00	.00	.0
US 83 HEMPHILL C/L						
0030-08-023 CPM 30-8-23 SEALCOAT						
BRISCOE @ CAPROCK CANYONS STATE PARK		7.910	\$ 67,260.00	.00	.00	.0
VA 0925-12-003 C 925-12-3 SEALCOAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					21,845,092.11	
DISTRICT ESTIMATES THIS MONTH					1,016,444.39	
DISTRICT TOTAL ESTIMATES PAID TO DATE					8,072,474.48	



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