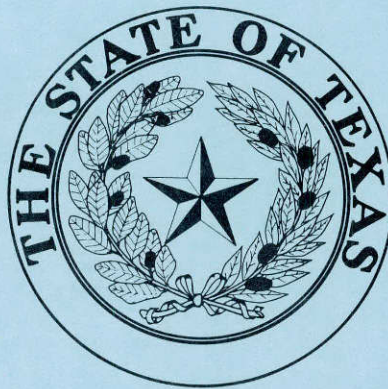


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NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

CONSTRUCTION REPORT



CONSTRUCTION DIVISION
STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION

MAY 1, 1989

MAY 22 1989

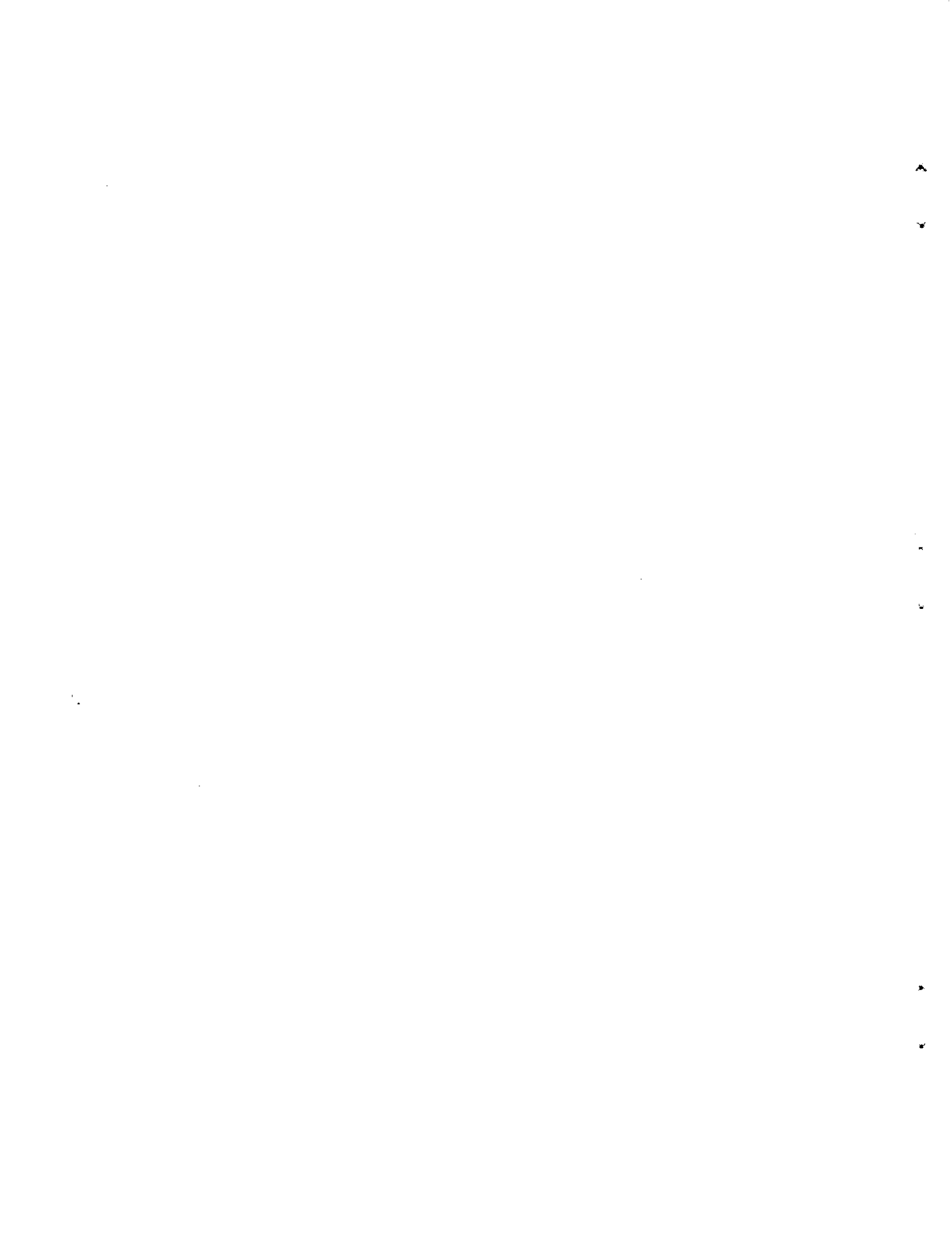
Depositor											
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			

MIS.CIS.19
MAY 09, 1989

RECAPITULATION

PAGE 1

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	21	35,618,276.39	16,322,564.40	1,729,296.02	15,502,050.88	45.83%
02	53	333,100,537.10	228,913,426.28	10,683,661.22	217,144,514.62	68.72%
03	29	38,591,678.37	19,404,767.40	830,925.52	18,418,129.23	50.28%
04	31	44,093,556.81	31,658,950.23	2,167,444.77	29,967,476.31	71.80%
05	34	158,572,562.69	67,154,480.20	5,076,566.43	63,737,563.46	42.35%
06	22	19,672,758.18	11,463,454.72	1,427,010.53	10,895,848.36	58.27%
07	14	31,185,106.28	8,599,159.65	1,135,954.68	8,168,981.55	27.57%
08	36	47,192,795.04	30,949,538.81	2,178,599.85	29,369,790.20	65.58%
09	28	37,302,953.48	17,593,552.40	1,689,472.29	16,668,924.77	47.16%
10	24	66,263,288.72	25,290,206.81	2,920,584.17	24,100,193.91	38.17%
11	36	49,247,000.83	27,950,943.74	2,918,123.22	27,087,908.88	56.76%
12	155	1,300,849,481.06	772,813,787.79	39,618,028.09	733,410,306.11	59.41%
13	29	48,777,693.54	23,264,250.87	2,116,895.06	22,066,879.47	47.69%
14	55	210,651,349.26	151,804,465.51	5,486,333.79	144,198,208.80	72.06%
15	51	237,311,977.00	152,785,351.12	7,350,464.50	145,310,854.87	64.38%
16	34	164,866,698.56	96,679,971.82	4,320,748.08	91,759,741.47	58.64%
17	25	61,164,117.11	33,065,346.95	2,568,512.64	31,359,839.23	54.06%
18	58	287,759,165.80	186,070,375.83	7,739,944.03	176,857,231.53	64.66%
19	29	63,878,869.25	38,133,808.06	2,374,674.79	36,195,375.89	59.70%
20	32	184,676,994.73	109,312,487.56	4,593,591.20	103,553,990.44	59.19%
21	20	46,044,305.89	18,063,487.86	3,529,051.66	17,303,482.74	39.23%
23	21	17,470,799.22	8,264,527.14	828,801.33	7,828,934.84	47.30%
24	19	102,301,353.72	73,273,660.73	2,781,200.85	69,606,029.64	71.63%
25	12	25,592,576.25	13,329,675.61	1,583,667.24	12,656,710.37	52.08%
GRAND TOTALS	868	3,612,185,895.28	2,162,162,241.49	117,649,551.96	2,053,168,967.57	59.86%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DELTA		0.3 MI NE OF DOCTORS CREEK	1.358	\$ 2,250,700.65'	129,062.67'	752,274.72' 35.1'
FM 1528		0.3 MI SW OF JOHNS CREEK				
1463-04-007						
E 1463-4-7		RELOCATE AND RECONSTRUCT EXISTING ROAD				
WORK ORDER- 08-10-88		WORK BEGAN- 08-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-26-88				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		62 PERCENT TIME USED- 41				
A. K. GILLIS & SONS, INC.						
CONTRACT 07880040		TOTALS	2,250,700.65'	129,062.67'	752,274.72'	35.1'

FANNIN		SH 78 IN BONHAM	9.524	\$ 6,181,663.56'	443,816.50'	1,229,272.70' 20.9'
US 82		FM 1743 (PHASE I CONST)				
0045-21-002						
F 549(23)		GR & STRS ON NEW LOCATION				
WORK ORDER- 03-08-89		WORK BEGAN- 03-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-89				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		19 PERCENT TIME USED- 6				
T. L. JAMES & COMPANY, INC.						
CONTRACT 01890002		TOTALS	6,181,663.56'	443,816.50'	1,229,272.70'	20.9'

FANNIN		PARK ROAD 24	12.800	\$ 1,475,186.12'	83,806.95'	1,142,226.01' 81.5'
FM 271		SH 78				
0690-01-009						
CSR 690-1-9		RECONST GR, BASE & SURFACE				
WORK ORDER- 04-13-88		WORK BEGAN- 07-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-88				
CONTRACT WORKING DAYS-		315 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		172 PERCENT TIME USED- 55				
EUSTER PAVING CO., INC.						
CONTRACT 03880055		TOTALS	1,475,186.12'	83,806.95'	1,142,226.01'	81.5'

FANNIN		E END BOIS D'ARC SPRINGS BRIDGE	3.487	\$ 887,666.04'	1,144.82'	499,394.78' 59.2'
FM 409		FM 100				
2945-01-004						
FM-L 15-1(2)		GR STRS BASE & SURF				
WORK ORDER- 12-15-87		WORK BEGAN- 12-17-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-31-87				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		168 PERCENT TIME USED- 70				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11870009		TOTALS	887,666.04'	1,144.82'	499,394.78'	59.2'

FANNIN		ECL OF BONHAM	14.002	\$ 934,891.72'	.00'	.00' 0.0'
US 82		1.049 MI W OF FM 100				
0045-06-041						
CPM 45-6-41		ACP OVERLAY				
WORK ORDER- 12-19-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-23-89				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
RUSHING PAVING COMPANY						
CONTRACT 11880017		TOTALS	934,891.72'	.00'	.00'	0.0'

FRANKLIN		HOPKINS C/L	8.013	\$ 264,517.30'	9,752.00'	245,402.72' 97.6'
IH 30		TITUS C/L				
0610-02-026						
IR 30-2(71)142		UPGRADE BRIDGE RAIL AND MBSG				
WORK ORDER- 07-14-88		WORK BEGAN- 10-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-30-88				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		138 PERCENT TIME USED- 92				
MICA CORPORATION						
CONTRACT 06880008		TOTALS	264,517.30'	9,752.00'	245,402.72'	97.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON IN SHERMAN AT LP 93		.001	\$ 43,978.16	\$.00	\$.00	.0
US 75						
0047-18-C22						
CL 47-18-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-04-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HALL'S GREEN ENTERPRISES		CONTRACT 03890124	TOTALS	43,978.16	.00	.00 0.0
GRAYSON IN WHITEMRIGHT AT FM 151		.001	\$ 20,503.25	\$.00	\$ 19,387.39	100.0
US 69						
0410-02-016						
C 410-2-16 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-07-88		WORK BEGAN- 11-30-88	*****			
DATE WORK COMPLETED- 04-18-89		TIME COMPUTED 11-23-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 48	*****			
RUSHING PAVING COMPANY		CONTRACT 10880014	TOTALS	20,503.25	.00	19,387.39 100.0
GRAYSON FM 84		2.397	\$ 9,171,902.40	\$ 323,941.59	\$ 2,405,136.41	27.6
US 75						
0047-18-012						
F 539(46) GR STRS & SURF						
WORK ORDER- 11-17-88		WORK BEGAN- 11-30-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 405		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 16	*****			
THE R.E. HABLE COMPANY		CONTRACT 10880025	TOTALS	9,171,902.40	323,941.59	2,405,136.41 27.6
GRAYSON IRON ORE CREEK		.933	\$ 111,754.50	\$.00	\$ 114,645.66	100.0
US 75						
0047-02-083						
CL 47-2-83 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-02-87		WORK BEGAN- 01-04-88	*****			
DATE WORK COMPLETED- 04-17-89		TIME COMPUTED 12-18-87	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 100	*****			
RUSHING PAVING COMPANY		CONTRACT 11870034	TOTALS	111,754.50	.00	114,645.66 100.0
GRAYSON FM 120 AT FINK, E		3.881	\$ 1,861,896.16	\$ 1,264.03	\$ 1,789,760.36	99.9
FM 406						
2640-02-001						
A 2640-2-1 GR STRS & SURF						
WORK ORDER- 01-06-88		WORK BEGAN- 01-19-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-22-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 140		PERCENT TIME USED- 78	*****			
THE R.E. HABLE COMPANY		CONTRACT 12870036	TOTALS	1,861,896.16	1,264.03	1,789,760.36 99.9
HOPKINS 0.458 MI W OF FM 275 N		2.105	\$ 159,268.91	\$ 93,609.67	\$ 93,609.67	61.8
FM 499						
0009-17-001						
CPM 9-17-1 SEAL COAT						
WORK ORDER- 04-18-89		WORK BEGAN- 04-19-89	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-19-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 25		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 7		PERCENT TIME USED- 28	*****			
M. A. MCKENZIE ASPHALT COMPANY		CONTRACT 03890062	TOTALS	159,268.91	93,609.67	93,609.67 61.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS HUNT C/L		168.195	\$ 1,419,112.70	75,336.93	75,336.93	5.5
SH 11	SH 19					
0083-02-034						
CPM 83-2-34	SEAL COAT					
WORK ORDER- 04-14-89	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03890141		TOTALS	1,419,112.70	75,336.93	75,336.93	5.5

HUNT IN GREENVILLE AT SH 34		.001	\$ 44,568.00	370.50	41,969.10	99.1
IH 30						
0009-13-076						
C 9-13-76	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-22-88	WORK BEGAN- 04-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
COVINGTON LANDSCAPE & NURSERY CO.						
CONTRACT 02880060		TOTALS	44,568.00	370.50	41,969.10	99.1

HUNT COLLIN C/L		171.737	\$ 1,596,918.50	.00	.00	.0
SH 66	US 69					
0009-06-028						
CPM 9-6-28	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890054		TOTALS	1,596,918.50	.00	.00	0.0

HUNT IN GREENVILLE AT SH 34		.447	\$ 179,185.10	79,684.66	79,684.66	46.8
FM 1570						
0692-01-012						
MC 692-1-12	REDESIGN INTERSECTION FOR TRAF SFTY					
WORK ORDER- 03-30-89	WORK BEGAN- 04-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 23					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03890081		TOTALS	179,185.10	79,684.66	79,684.66	46.8

HUNT IN GREENVILLE FR HEMPHILL ST		.349	\$ 5,710,619.25	104,897.66	4,929,859.21	90.8
LP 315	CROCKETT ST					
0203-01-031						
RR 2(11)	CN GR SEPR (RR RELOC PORTION)					
WORK ORDER- 05-27-87	WORK BEGAN- 06-01-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-87					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	339 PERCENT TIME USED- 90					
ZACK BURKETT CO.						
CONTRACT 04870042		TOTALS	5,710,619.25	104,897.66	4,929,859.21	90.8

HUNT BETWEEN SH 50 CONNECTION & IH 30		.539	\$ 9,450.52	.00	.00	.0
SH 50	EBL					
0009-08-020						
CSR 9-8-20	REPAIR SLOPE FAILURES					

HUNT AT 0.8 MI W OF FM 1565 BTWN IH 30 & N		.265	\$ 23,815.32	.00	.00	.0
IH 30	SURFACE RD					
0009-13-077						
CSR 9-13-77	REPAIR SLOPE FAILURES					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT LP 178 0083-11-014 CSR 83-11-14	AT ST L & SW RR & AT SH 224 REPAIR SLOPE FAILURES	.700	\$ 300,658.66	\$.00	\$.00	.0
HUNT US 69 0202-10-010 CSR 202-10-10	AT LP 315 (NW & SW QUADRANTS) REPAIR SLOPE FAILURES	.284	\$ 36,483.41	\$.00	\$.00	.0
HUNT FM 513 0768-02-009 CSR 768-2-9	AT IH 30 (SE & NW QUADRANTS) REPAIR SLOPE FAILURES	.322	\$ 26,337.52	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 94 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
JORDAN PAVING CORPORATION	CONTRACT 04890104	TOTALS	396,745.43	.00	.00	0.0
HUNT FM 751 1017-04-008 AR 1017-4-8	FM 35 VAN ZANDT C/L GRADING, STRUCTURES, BASE & SURFACE	6.127	\$ 1,607,630.50	\$.00	1,559,920.79	99.9
WORK ORDER- 12-02-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-28-87 TIME COMPUTED 12-18-87 150 ADDL DAYS GRANTED- 197 PERCENT TIME USED- 106					
***** ESTIMATE HAS BEEN BY-PASSED *****						
A. K. GILLIS & SONS, INC.	CONTRACT 11870074	TOTALS	1,607,630.50	.00	1,559,920.79	99.9
LAMAR MH 8757-01-003 CRP 89(13)M	IN PARIS ON COLLEGIATE DR FR LAMAR AVE TO FM 1507 H.M.A.C. OVERLAY	1.829	\$ 182,365.75	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 45 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BUSTER PAVING CO., INC.	CONTRACT 04890075	TOTALS	182,365.75	.00	.00	0.0
RED RIVER US 82 0046-01-043 MA-FR 311(9)	0.081 MI W OF FM 1159, E 6.086 MI RECONST SHLDRS, STRS, BASE & ACP OVERLAY	6.086	\$ 1,117,202.39	382,608.04	523,559.95	49.3
WORK ORDER- 09-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-17-89 TIME COMPUTED 10-07-88 105 ADDL DAYS GRANTED- 43 PERCENT TIME USED- 41					
BUSTER PAVING CO., INC.	CONTRACT 08880008	TOTALS	1,117,202.39	382,608.04	523,559.95	49.3
***** DISTRICT CONTRACT AMOUNT *****						
***** DISTRICT ESTIMATES THIS MONTH *****						
***** DISTRICT TOTAL ESTIMATES PAID TO DATE *****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* CONTRACT IDENTIFICATION AND INFORMATION						
ERATH LP 195		78.335	\$ 2,258,625.34	\$.00	\$.00	.0
US 377	5.3 MI NORTHEAST					
0080-01-040						
CPM 80-1-40	PLANT MIX SEAL					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
ZACK BURKETT CO.						
CONTRACT 04890095			TOTALS	2,258,625.34	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION						
ERATH FM 2156		31.073	\$ 208,485.94	\$.00	\$.00	.0
FM 219	FM 8					
0774-04-008						
CPM 774-4-8	SEAL COAT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890100			TOTALS	208,485.94	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION						
HOOD AT SH 144		.002	\$ 128,150.00	\$.00	\$.00	.0
US 377						
0080-03-033						
MC 80-3-33	TRAFFIC SIGNALS					
WORK ORDER- 04-18-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-18-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
SHARROCK ELECTRIC, INC.						
CONTRACT 03890120			TOTALS	128,150.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION						
HOOD AT PALUXY RIVER		.058	\$ 55,559.00	\$.00	\$.00	.0
FM 51						
0780-02-010						
CSBH 780-2-10	BRIDGE REPAIR & REHAB CHANNEL					
WORK ORDER- 04-18-89		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-04-89	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 03890171			TOTALS	55,559.00	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION						
HOOD US 377 IN CRESSON		18.124	\$ 717,372.05	\$.00	\$.00	.0
SH 171	JOHNSON C/L					
0365-02-019						
CPM 365-2-19	ACP LEVEL-UP, PLANT MIX SEAL & PAV MARK					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
APAC-TEXAS, INC.						
CONTRACT 04890097			TOTALS	717,372.05	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION						
JACK AT BIG CLEVELAND CR (NB LANE)		.165	\$ 584,625.18	\$ 45,889.11	\$ 496,152.08	93.2
US 281						
0249-06-033						
BRF 1041(8)	ASPH STAB BASE, ACP, STRS & PAV MARK					
WORK ORDER- 03-15-88		WORK BEGAN- 03-31-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-31-88	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	220	PERCENT TIME USED- 122	*****			
ZACK BURKETT CO.						
CONTRACT 02880065			TOTALS	584,625.18	45,889.11	496,152.08 93.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACK AT ROCK CREEK		.085	\$ 585,229.25'	26,440.63'	545,336.88'	100.0'
US 380						
0134-04-026						
BRF 1148(2) BRIDGE REPLACEMENT						
WORK ORDER- 05-18-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED- 04-18-89	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 96					
J. H. STRAIN & SONS, INC.						
CONTRACT 04880012		TOTALS	585,229.25'	26,440.63'	545,336.88'	100.0'
JACK US 281		42.118	\$ 974,318.55'	.00'	.00'	.0'
1309-01-022 WEST JCT FM 1156						
CPM 1309-1-22 PMS, LEVEL-UP CRSE, SEAL COAT & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 04890040		TOTALS	974,318.55'	.00'	.00'	0.0'
JACK PALO PINTO CO LINE		9.106	\$ 2,051,087.64'	63,807.46'	1,631,063.91'	83.7'
US 281 SH 199						
0249-07-047 MA-FR 437(9) BASE REPAIR, WDN STRS, ACP L/UP, PM SEAL						
WORK ORDER- 09-01-88	WORK BEGAN- 09-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 59					
DUININCK BROS, INC.						
CONTRACT 08880047		TOTALS	2,051,087.64'	63,807.46'	1,631,063.91'	83.7'
JACK END OF EXISTING FM 2190		3.239	\$ 1,121,076.04'	265,859.83'	605,254.55'	56.8'
FM 2190 US 281						
2287-01-009 CRP 88(677)S GR, STRS, FLEX BASE & ONE CST						
WORK ORDER- 11-07-88	WORK BEGAN- 11-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 36					
BROWN & BLAKNEY, INC.						
CONTRACT 10880007		TOTALS	1,121,076.04'	265,859.83'	605,254.55'	56.8'
JOHNSON AT SP 102 (S COLLEGE DR) IN KEENE		.003	\$ 27,000.00'	7,246.60'	20,871.50'	81.3'
US 67						
0259-05-046 MC 259-5-46 INT FLASHER & SCHOOL SPEED ZONE FLASHERS						
WORK ORDER- 02-13-89	WORK BEGAN- 03-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 83					
COUNTRY ELECTRIC, INC.						
CONTRACT 01890050		TOTALS	27,000.00'	7,246.60'	20,871.50'	81.3'
JOHNSON LP 392 IN ALVARADO		8.378	\$ 2,479,468.37'	34,678.37'	2,261,754.39'	96.0'
US 67 ELLIS CO LINE						
0260-01-039 MA-FR 592(31) FABRIC U/SEAL, ACP OVERLAY & EXTEND STRS						
WORK ORDER- 07-01-88	WORK BEGAN- 07-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-17-88					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 66					
DUININCK BROS, INC.						
CONTRACT 06880007		TOTALS	2,479,468.37'	34,678.37'	2,261,754.39'	96.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO AT SUNDAY CREEK		.056	\$ 58,937.95'	26,003.31'	41,490.68'	74.1'
IH 20						
0314-03-030						
CSBH 314-3-30 CHANNEL REHABILITATION						
WORK ORDER- 02-17-89		WORK BEGAN- 02-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-05-89				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		24 PERCENT TIME USED- 60				
ORVAL HALL EXCAVATING CO.						
CONTRACT 01890037		TOTALS	58,937.95'	26,003.31'	41,490.68'	74.1'
PALO PINTO FM 3027 AT 23RD ST, NORTH		64.931	\$ 1,565,115.78'	.00'	.00'	.0'
US 281 JACK C/L						
0249-08-033						
CPM 249-8-33 SEAL CRACKS, ACP LEVEL-UP, PLANT MIX SEAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DUININCK BROS, INC.						
CONTRACT 04890041		TOTALS	1,565,115.78'	.00'	.00'	0.0'
PALO PINTO ERATH CO LINE		16.898	\$ 6,442,207.66'	1,103,278.45'	4,490,872.65'	73.3'
IH 20 FM 4						
0314-03-031						
MA-IR 20-4(206)364 REPAIR CONC PAV & CONST CONC SHLDRS						
WORK ORDER- 08-19-88		WORK BEGAN- 09-28-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-88				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		129 PERCENT TIME USED- 48				
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 07880004		TOTALS	6,442,207.66'	1,103,278.45'	4,490,872.65'	73.3'
PARKER AT GRINDSTONE CREEK (WBL)		.084	\$ 271,325.35'	64,656.81'	187,769.46'	73.6'
US 180						
0008-02-058						
CSBH 8-2-58 GR, REPL DECK, WDN BR, FLEX BASE & SURF						
WORK ORDER- 02-10-89		WORK BEGAN- 02-11-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-26-89				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		34 PERCENT TIME USED- 57				
BROWN & BLAKNEY, INC.						
CONTRACT 01890069		TOTALS	271,325.35'	64,656.81'	187,769.46'	73.6'
PARKER US 80-180, EAST		35.726	\$ 383,546.49'	.00'	.00'	.0'
IH 20 TARRANT CO LINE (LEFT FRGT RD)						
0008-03-068						
CPM 8-3-68 SHLDR REPAIR, ACP LEVEL-UP & SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890045		TOTALS	383,546.49'	.00'	.00'	0.0'
PARKER AT SPRING CREEK		.284	\$ 751,044.00'	33,112.33'	710,538.33'	100.0'
FM 51						
0313-07-012						
MA-CRP 88(560)BRS GR, STRS, FLEX BASE & SURF						
PARKER		.000	\$.00'	92.63'	92.63'	.0'
STOCK-ACCT 02-1-0306						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER STOCK-ACCT 02-1-0307		.000	\$.00'	241.77'	241.77'	.0'
WORK ORDER- 07-18-88	WORK BEGAN- 07-19-88					
DATE WORK COMPLETED- 04-28-89	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 119					
H. B. ZACHRY COMPANY						
CONTRACT 06880015		TOTALS	751,044.00'	33,446.73'	710,872.73'	100.0'
PARKER PALO PINTO CO LINE		11.672	\$ 4,337,981.00'	505,937.90'	2,274,787.67'	55.1'
IH 20 BRAZOS RIVER BR						
0314-01-054						
MA-IR 20-4(205)381 REPAIR CONC PAV & CONST CONC SHLDRS						
WORK ORDER- 08-16-88	WORK BEGAN- 09-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 56					
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 07880033		TOTALS	4,337,981.00'	505,937.90'	2,274,787.67'	55.1'
PARKER RAMP L AT SH 171, E		1.884	\$ 2,347,889.81'	124,137.05'	1,984,257.52'	89.0'
IH 20 TOWN CREEK						
0314-07-021						
IR 20-4(203)408 GR STRS FB ACP CONC PAV SIGN & PAV MARK						
WORK ORDER- 01-27-88	WORK BEGAN- 03-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-88					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 89					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 12870006		TOTALS	2,347,889.81'	124,137.05'	1,984,257.52'	89.0'
TARRANT AT IH 30 E FT WORTH IH 30 WB TO IH820 NB		1.704	\$ 25,524,055.58'	240,057.40'	24,085,117.59'	99.4'
IH 820 & SE INCREMENT						
0008-13-106						
MA-IR 820-4(194)451 GR,DR FAC,STRS,ACP,CONC PAV,SIGNS & PAV MARK						
WORK ORDER- 03-17-86	WORK BEGAN- 04-02-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-86					
CONTRACT WORKING DAYS- 921	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 950	PERCENT TIME USED- 100					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860064		TOTALS	25,524,055.58'	240,057.40'	24,085,117.59'	99.4'
TARRANT ON RANDOL MILL RD AT VILLAGE CREEK		.097	\$ 1,138,328.90'	114,856.74'	211,300.15'	19.5'
MH IN ARLINGTON & FORT WORTH						
8669-02-002						
CRP 88(680)BRMX REPL BR & APPRS						
WORK ORDER- 02-06-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 19					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890009		TOTALS	1,138,328.90'	114,856.74'	211,300.15'	19.5'
TARRANT ON WEST PARK ROW (MH 992) AT MILBY RD		.001	\$ 29,790.00'	.00'	.00'	.0'
MH IN PANTEGO						
8686-02-004						
HES 0005(596) TRAFFIC SIGNALS						
WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 01890012		TOTALS	29,790.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 01890018 *****						
TARRANT	0.27 MI S OF IH 30	.001	\$ 226,410.00	\$ 65,064.55	\$ 65,064.55	30.2
IH 820	0.28 MI N OF WHITE SETTLEMENT RD					
0008-15-019						
CL 8-15-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-17-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 36					
BRAZOS SERVICES						
***** CONTRACT 01890018 *****			TOTALS	226,410.00	65,064.55	30.2
***** CONTRACT 03870005 *****						
TARRANT	OAK GROVE RD	2.665	\$ 68,868,145.35	\$ 1,493,823.18	\$ 43,414,197.05	66.4
IH 20	W OF CAMPUS DR IN FT WORTH					
0008-13-110						
MA-IR 20-4(195)438	GR, STRS, CONC PAV, SIGN, PAV MARK, ILLM					
WORK ORDER- 04-29-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-87					
CONTRACT WORKING DAYS-	1,460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	717 PERCENT TIME USED- 49					
AUSTIN BRIDGE COMPANY						
***** CONTRACT 03870005 *****			TOTALS	68,868,145.35	1,493,823.18	66.4
***** CONTRACT 03880065 *****						
TARRANT	SYLVANIA AVE	6.119	\$ 769,237.88	\$.00	\$ 651,225.70	87.1
SH 121	IH 820					
0363-03-030						
FR 1120(24)	CONTINUOUS LIGHTING & SAFETY LIGHTING					
WORK ORDER- 04-13-88	WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 129					
HALLMARK ELECTRICAL CONTRACTORS, INC.						
***** CONTRACT 03880065 *****			TOTALS	769,237.88	.00	87.1
***** CONTRACT 03890020 *****						
TARRANT	PARK ROW	.857	\$ 517,405.84	\$.00	\$.00	.0
FM 157	MATLOCK RD IN ARLINGTON					
0747-04-027						
HES 000S(604)	GR, DRAIN FAC, ACP, CONC PAV, SIGN & PM					
WORK ORDER- 04-20-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. L. BERTRAM CONSTRUCTION AND ENGINEERING, INC.						
***** CONTRACT 03890020 *****			TOTALS	517,405.84	.00	.0
***** CONTRACT 04860025 *****						
TARRANT	WESTRIDGE AVE	1.618	\$ 39,956,481.70	\$ 337,203.08	\$ 37,226,313.82	98.1
IH 30	PENTICOST ST IN FORT WORTH					
1068-01-126						
I-IR 30-4(63)009	GR STRS ACP CONC PAV SIGN PAV MARK ILLUM					
WORK ORDER- 06-04-86	WORK BEGAN- 06-17-86					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-86					
CONTRACT WORKING DAYS-	1,126 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	878 PERCENT TIME USED- 78					
H. B. ZACHRY COMPANY						
***** CONTRACT 04860025 *****			TOTALS	39,956,481.70	337,203.08	98.1

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT HATTIE ST		4.236	\$ 12,447,778.13	\$ 324,123.07	\$ 11,883,400.32	99.9
IH 35W FELIX ST IN FT WORTH (INSIDE THRU LANES)						
0014-16-172						
ACI 35W-5(103)417 GR, STRS, ACP, CONC PAV, PAV MARK & ILLM						
WORK ORDER- 05-15-87		WORK BEGAN- 05-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-31-87				
CONTRACT WORKING DAYS- 730		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 701		PERCENT TIME USED- 96				
APAC-TEXAS, INC.						
BROWN & BLAKNEY, INC.						
CONTRACT 04870040		TOTALS	12,447,778.13	324,123.07	11,883,400.32	99.9

TARRANT BORDER ST		.448	\$ 5,028,707.50	.00	.00	.0
FM 157 MITCHELL ST IN ARLINGTON						
0747-04-026						
C 747-4-26 GR, DRAIN FAC, STRS, CONC PAV & PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 307		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04890007		TOTALS	5,028,707.50	.00	.00	0.0

TARRANT BEVERLY ST IN CROWLEY		.569	\$ 86,175.87	.00	.00	.0
FM 1187 FM 731						
1330-01-037						
CD 1330-1-37 ACP & PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
AUSTIN ROAD COMPANY						
CONTRACT 04890038		TOTALS	86,175.87	.00	.00	0.0

TARRANT BROWN TRAIL		6.259	\$ 738,279.20	.00	.00	.0
SH 121 SH 183 (FTG RDS & RAMPS)						
0364-01-069						
CPM 364-1-69 ACP O/LAY, PLANT MIX SEAL, L/UP, FAB U/S						
TARRANT SH 121		2.883	\$ 397,308.82	.00	.00	.0
SH 183 FULLER-MISER ROAD IN EULESS						
0364-05-028						
CD 364-5-28 LEVEL-UP, FABRIC UNDERSEAL & ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 04890043		TOTALS	1,135,588.02	.00	.00	0.0

TARRANT AT JOHN MC CAIN RD IN COLLEYVILLE		.001	\$ 37,400.00	.00	.00	.0
SH 26						
0363-01-087						
MC 363-1-87 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.						
CONTRACT 04890068		TOTALS	37,400.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 05880006 *****						
TARRANT	0.1 MI N OF KELLER HASLET RD	1.377	\$ 2,188,886.45	16,833.70	1,859,494.28	89.4
FM 156	0.8 MI S OF AVONDALE HASLET RD					
0718-02-022						
CRP 88(538)S	GR, RR GR SEPR, FLEX BASE & ONE CST					
WORK ORDER- 05-20-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-88					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	180 PERCENT TIME USED- 86					
ORVAL HALL EXCAVATING CO.						
***** CONTRACT 05880006 *****			TOTALS	2,188,886.45	16,833.70	1,859,494.28 89.4
***** CONTRACT 05880048 *****						
TARRANT	ON AZLE AVE IN LAKE WORTH FR SH 199	1.032	\$ 719,804.08	69,325.21	329,516.65	48.1
MH	FM 1220 (BOAT CLUB RD)					
8619-02-002						
CRP 88(542)MX	GR, FB, ACP MDN, DRAINAGE, SIGN, PAV MRK					
WORK ORDER- 06-22-88	WORK BEGAN- 07-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 78					
APAC-TEXAS, INC.						
***** CONTRACT 05880048 *****			TOTALS	719,804.08	69,325.21	329,516.65 48.1
***** CONTRACT 06880044 *****						
TARRANT	IN HALTOM CITY FROM STARLIGHT DR	.700	\$ 2,617,863.96	177,874.04	1,570,056.06	63.1
US 377	IH 820					
0081-02-042						
MA-CRP 88(676)MX	GR, BASE, CONC PAV, RR U/PASS & PAV MARK					
WORK ORDER- 07-18-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-88					
CONTRACT WORKING DAYS-	461 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	232 PERCENT TIME USED- 50					
J. D. ABRAMS, INC.						
***** CONTRACT 06880044 *****			TOTALS	2,617,863.96	177,874.04	1,570,056.06 63.1
***** CONTRACT 06880012 *****						
TARRANT	SH 183	.792	\$ 940,277.56	37,831.08	891,452.47	100.0
SH 26	SP 474 (RUFÉ SNOW DR)					
0363-01-084						
MA-CRP 88(565)MX	ACP, CONC PAV, PAV MARK & BR RECONST					
WORK ORDER- 07-25-88	WORK BEGAN- 08-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 96					
BROWN & BLAKNEY, INC.						
***** CONTRACT 06880012 *****			TOTALS	940,277.56	37,831.08	891,452.47 100.0
***** CONTRACT 06880041 *****						
TARRANT	0.4 MI W OF SH 360 DALLAS CO LINE	2.167	\$ 24,875,032.93	358,759.93	27,311,630.54	99.9
SH 183						
0094-02-069						
MA-F 634(36)	GR, ACP, DR FAC, CONC PAV, STRS, & SIGNS					
WORK ORDER- 09-06-85	WORK BEGAN- 10-21-85					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-85					
CONTRACT WORKING DAYS-	1,330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1,109 PERCENT TIME USED- 72					
ALLAN CONSTRUCTION CO., INC.						
***** CONTRACT 06880041 *****			TOTALS	24,875,032.93	358,759.93	27,311,630.54 99.9
***** CONTRACT 07850026 *****						
TARRANT	SH 183 AT VICKERY BLVD	.005	\$ 227,958.47	73,619.78	106,829.28	49.3
SH 183						
0008-12-063						
CSR 8-12-63	OVERHEAD SIGN BRIDGE REPLACEMENT					
WORK ORDER- 07-28-88	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 97					
MICA CORPORATION						
***** CONTRACT 07850026 *****			TOTALS	227,958.47	73,619.78	106,829.28 49.3
***** CONTRACT 07880045 *****						
***** CONTRACT 07880045 *****			TOTALS	227,958.47	73,619.78	106,829.28 49.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

TARRANT PENTICOST ST, E		1.925	\$ 33,889,685.81'	739,004.29'	23,613,323.45'	73.4'
IH 30 UNIVERSITY DR IN FT WORTH						
1068-01-124						
I 30-4(66)010 GR STRS ACP CONC PAV SIGN SIGS & ILLUM						
WORK ORDER- 10-01-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,005						
WORKING DAYS CHARGED- 469						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08870034		TOTALS	33,889,685.81'	739,004.29'	23,613,323.45'	73.4'

TARRANT 0.4 MI W OF MC CART ST		1.965	\$ 29,267,178.78'	829,822.81'	7,389,205.49'	26.6'
IH 20 HEMPHILL ST						
0008-12-047						
MA-IR 20-4(204)435 RECONST TO 8 LANE FREEWAY						
WORK ORDER- 09-27-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,064						
WORKING DAYS CHARGED- 171						
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78'	829,822.81'	7,389,205.49'	26.6'

TARRANT AT JOHNSON CREEK		.115	\$ 522,181.16'	14,400.01'	497,786.90'	100.0'
IH 30						
1068-02-079						
CSBH 1068-2-79 CHANNEL REHABILITATION						
WORK ORDER- 09-15-88						
DATE WORK COMPLETED- 04-04-89						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 68						
BROWN & BLAKNEY, INC.						
CONTRACT 08880032		TOTALS	522,181.16'	14,400.01'	497,786.90'	100.0'

TARRANT 150' S OF IH 20 EASTBOUND FRTG RD		.000	\$ 2,669,199.91'	176,791.57'	1,136,884.45'	44.8'
FM 731 ALTA MESA BLVD						
1094-01-019						
CRP 88(670)M GR, DRAIN FAC, STRS, BR WDN & CONC PAV						
WORK ORDER- 10-06-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 285						
WORKING DAYS CHARGED- 162						
GLENN THURMAN, INC.						
CONTRACT 08880044		TOTALS	2,669,199.91'	176,791.57'	1,136,884.45'	44.8'

TARRANT AT LOREAN BRANCH IN HURST		.188	\$ 271,648.10'	8,397.44'	274,316.59'	100.0'
SH 10						
0094-02-078						
E 94-2-78 IMPROVE DRAINAGE STRUCTURES						
WORK ORDER- 09-02-88						
DATE WORK COMPLETED- 04-13-89						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 85						
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 08880066		TOTALS	271,648.10'	8,397.44'	274,316.59'	100.0'

TARRANT ABRAM ST IN ARLINGTON		3.826	\$ 6,144,581.66'	264,532.95'	5,628,873.12'	97.7'
SH 360 IH 20						
2266-02-064						
C 2266-2-64 GR STRS CONC PAV ACP PAV MARK & ILLUM						
WORK ORDER- 10-22-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 307						
WORKING DAYS CHARGED- 456						
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870004		TOTALS	6,144,581.66'	264,532.95'	5,628,873.12'	97.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183		.636	\$ 3,444,155.98	102,249.67	2,332,284.06	71.2
FM 157 SH 10						
0747-03-047						
C 747-3-47 GR, STRS, ACB, CONC PAV, SIGN & PAV MRK						
WORK ORDER- 10-14-87		WORK BEGAN- 10-22-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-30-87				
CONTRACT WORKING DAYS- 690		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 463		PERCENT TIME USED- 67				
ALLAN CONSTRUCTION CO., INC.						
CONTRACT 09870069		TOTALS	3,444,155.98	102,249.67	2,332,284.06	71.2
TARRANT 0.3 MI N OF HALTOM BAILEY BOSWELL RD		3.394	\$ 3,932,168.84	102,074.69	591,310.61	15.8
FM 1220 TEN MILE BRIDGE RD						
2079-01-023						
MA-CRP 88(537)S GR, STRS, FLEX BASE, ACP, PAV MARK & C&G						
WORK ORDER- 10-31-88		WORK BEGAN- 11-23-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 79		PERCENT TIME USED- 26				
APAC-TEXAS, INC.						
CONTRACT 09880003		TOTALS	3,932,168.84	102,074.69	591,310.61	15.8
TARRANT US 377 WITH FM 1709 & PRICE ST IN KELLER		.001	\$ 37,333.33	8,867.30	15,507.16	43.7
0081-02-041						
HES 000S(599) FULL TRAFFIC ACTUATED SIGNALS						
WORK ORDER- 12-14-88		WORK BEGAN- 03-20-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-15-89				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 63				
SHARROCK ELECTRIC, INC.						
CONTRACT 11880009		TOTALS	37,333.33	8,867.30	15,507.16	43.7
TARRANT AT INTCHG WITH IH 30		1.573	\$ 27,738,445.00	2,477,855.27	4,459,644.77	16.9
IH 820						
0008-13-107						
IR 820-4(207)476 GR STRS AC BASE CONC PAV SIGN & SURVEILL						
WORK ORDER- 01-05-89		WORK BEGAN- 03-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-21-89				
CONTRACT WORKING DAYS- 768		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 52		PERCENT TIME USED- 7				
H. B. ZACHRY COMPANY						
CONTRACT 11880020		TOTALS	27,738,445.00	2,477,855.27	4,459,644.77	16.9
WISE AT DENTON CREEK		.586	\$ 1,431,345.00	950.00	950.00	.0
US 380						
0134-08-033						
BRF 1148(3) ASPH CONC BASE & PAV, STRS & PAV MARK						
WORK ORDER- 04-03-89		WORK BEGAN- 04-19-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-19-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 4				
DUININCK BROS, INC.						
CONTRACT 03890098		TOTALS	1,431,345.00	950.00	950.00	0.0
WISE S OF SH 114		1.549	\$ 2,454,345.74	194,560.74	1,679,037.95	72.0
US 81 2.3 MI S OF SH 114						
0013-08-082						
MA-FR 14(31) GR, ACP, CONC PAV, DRAINAGE & PAV MARK						
WORK ORDER- 07-13-88		WORK BEGAN- 07-25-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-29-88				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 140		PERCENT TIME USED- 78				
APAC-TEXAS, INC.						
CONTRACT 06880032		TOTALS	2,454,345.74	194,560.74	1,679,037.95	72.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	S OF RHOME	3.535	\$ 3,408,723.28	\$ 141,454.47	\$ 2,987,405.66	92.7
US 81	TARRANT CO LINE					
0013-08-077						
CSR 13-8-77	GR, STRS, ASPH STAB BASE & CONC PAV					
WORK ORDER- 10-29-87	WORK BEGAN- 11-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 115					

APAC-TEXAS, INC. BROWN & BLAKNEY, INC.						
CONTRACT 10870012		TOTALS	3,408,723.28	141,454.47	2,987,405.66	92.7

WISE	0.639 MI NORTH OF FM 1810	.709	\$ 2,003,537.33	\$ 11,946.00	\$ 1,681,901.93	89.2
US 81	0.071 MI SOUTH OF FM 1810					
0013-07-060						
CSR 13-7-60	GR, ASB, CONC PAV, DRAINAGE & PAV MARK					
WORK ORDER- 12-02-87	WORK BEGAN- 01-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 207	PERCENT TIME USED- 115					

AUSTIN ROAD COMPANY						
CONTRACT 11870018		TOTALS	2,003,537.33	11,946.00	1,681,901.93	89.2

DISTRICT CONTRACT AMOUNT					333,100,537.10	
DISTRICT ESTIMATES THIS MONTH					10,683,661.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					217,144,514.62	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER ON CR 282 AT PECAN CREEK		.062	\$ 66,620.60	.00	.00	.0
CR 0903-29-003						
CRP 88(44)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-11-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 5					
ZACK BURKETT CO.						
CONTRACT 03890019		TOTALS	66,620.60	.00	.00	0.0
ARCHER ON CR 107 (TURKEY RANCH RD) AT HOLLIDAY CREEK RELIEF		.068	\$ 83,215.35	.00	.00	.0
CR 0903-29-004						
CRP 88(45)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890076		TOTALS	83,215.35	.00	.00	0.0
BAYLOR SH 114 4.9 MI EAST		4.909	\$ 558,200.96	.00	468,441.88	88.3
FM 2180 1996-01-007						
CSR 1996-1-7 REHAB EXISTING RD W/FLEX BS & 2 CST						
WORK ORDER- 00-00-00	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 99					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03880045		TOTALS	558,200.96	.00	468,441.88	88.3
BAYLOR AT SEYMOUR EASTERN CITY LIMIT		.002	\$ 30,700.00	.00	.00	.0
SH 114						
0133-05-018						
C 133-5-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 5					
ZACK BURKETT CO.						
CONTRACT 03890040		TOTALS	30,700.00	.00	.00	0.0
BAYLOR KNOX C/L NEAR PLANTS CREEK IN SEYMOUR		20.818	\$ 639,884.20	.00	.00	.0
US 82						
0133-04-031						
CPM 133-4-31 PLANT MIX SEAL AND SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890163		TOTALS	639,884.20	.00	.00	0.0
CLAY IN JOLLY AT US 287		.056	\$ 65,057.00	12,872.50	12,872.50	20.8
FM 2393						
2405-01-005						
CD 2405-1-5 LOWER GRADE, FLEX BS, 2 CST & C&G						
WORK ORDER- 04-12-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
TERRY EDWARDS CONSTRUCTION CO., INC.						
CONTRACT 03890075		TOTALS	65,057.00	12,872.50	12,872.50	20.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COOKE	ECL OF MUENSTER	2.883	\$ 384,760.52	.00	281,558.46	77.0
US 82	FM 2739					
0044-07-042						
MA-FR 595(32)	WDN STRS & CONST SURF SHLDRS					
WORK ORDER- 05-13-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 87					
BOBBIE D. HAYNES CONSTRUCTION COMPANY						
CONTRACT 04880052		TOTALS	384,760.52	.00	281,558.46	77.0

COOKE	AT AT&SF RR NORTH OFGAINESVILLE	1.309	\$ 1,712,014.12	58,130.27	1,334,948.02	82.0
IH 35						
0194-02-050						
IRG 35-7(22)499)	REHABILITATE SANTA FE OVERPASSES					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10870038		TOTALS	1,712,014.12	58,130.27	1,334,948.02	82.0

COOKE	AT US 82 IN GAINESVILLE	.001	\$ 1,511,632.58	10,102.63	1,238,562.75	86.2
IH 35						
0194-02-049						
IR 35-7(21)498	REPLACE STR					
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 11870039		TOTALS	17,217,996.65	243,237.80	8,467,145.20	51.7

COOKE	AT US 82	.238	\$ 45,995.00	.00	37,568.89	85.9
IH 35						
0194-02-056						
CL 194-2-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-19-88	WORK BEGAN- 01-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 60					
RUSHING PAVING COMPANY						
CONTRACT 11880012		TOTALS	45,995.00	.00	37,568.89	85.9

MONTAGUE	NR ECL OF SAINT JO	7.996	\$ 1,320,899.57	55,298.55	1,081,488.18	86.1
US 82	COOKE C/L (WESTBOUNDRDHWY)					
0044-06-049						
CSR 44-6-49	CONST SURF SHLDRS AND WDN STRS					
WORK ORDER- 04-08-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 83					
DUNINCK BROS, INC.						
CONTRACT 03880101		TOTALS	1,320,899.57	55,298.55	1,081,488.18	86.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 04890103 *****						
MONTAGUE	1.1 MILE WEST OF FM 1815	8.897	\$ 139,484.32'	.00'	.00'	.0'
US 82	COOKE C/L (IN SECTIONS)					
0044-06-052						
CPM 44-6-52	PLANT MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
APAC-TEXAS, INC.						
***** CONTRACT 04890103 *****						
		TOTALS	139,484.32'	.00'	.00'	0.0'
***** CONTRACT 10870035 *****						
MONTAGUE	US 81 IN BOWIE, NE & SE	.715	\$ 240,534.65'	.00'	191,228.81'	84.5'
FM 3043	BOWIE SE CITY LIMIT					
3073-01-005						
CD 3073-1-5	WDN BS, SURF & STRS					
WORK ORDER- 11-16-87	WORK BEGAN- 11-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 105					
TERRY EDWARDS CONSTRUCTION CO., INC.						
***** CONTRACT 10870035 *****						
		TOTALS	240,534.65'	.00'	191,228.81'	84.5'
***** CONTRACT 10880020 *****						
MONTAGUE	0.5 MI S OF US 82 IN NOCONA	7.885	\$ 654,525.44'	87,317.14'	360,141.47'	57.9'
SH 175	SH 59 IN MONTAGUE					
0239-01-015						
CRP 88(625)S	WDN STRS					
WORK ORDER- 11-09-88	WORK BEGAN- 11-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 48					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
***** CONTRACT 10880020 *****						
		TOTALS	654,525.44'	87,317.14'	360,141.47'	57.9'
***** CONTRACT 03880074 *****						
THROCKMORTON	AT NORTH ELM CREEK & AT COW CREEK	4.374	\$ 969,849.22'	.00'	883,516.15'	97.0'
US 183						
0125-02-020						
FR 467(4)	WDN BRS & APPRS					
THROCKMORTON		.000	\$.00'	.00'	2,706.25'	.0'
STOCK-ACCT 03-1-0308						
WORK ORDER- 04-13-88	WORK BEGAN- 04-27-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 115					
***** ESTIMATE HAS BEEN BY-PASSED *****						
ZACK BURKETT CO.						
***** CONTRACT 03880074 *****						
		TOTALS	969,849.22'	.00'	886,222.40'	97.3'
***** CONTRACT 01890032 *****						
MICHITA	SH 240	.334.007	\$ 1,833,634.79'	67,366.27'	110,143.74'	6.3'
SH 25	LOOP 477					
0137-02-017						
CPM 137-2-17	SEAL COAT					
WORK ORDER- 03-13-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-89					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
***** CONTRACT 01890032 *****						
		TOTALS	1,833,634.79'	67,366.27'	110,143.74'	6.3'
***** CONTRACT 03890025 *****						
MICHITA	ON CR 147 AT CHINA CREEK	.064	\$ 122,284.10'	.00'	.00'	.0'
CR						
0903-03-010						
CRP 88(56)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-11-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
ZACK BURKETT CO.						
***** CONTRACT 03890025 *****						
		TOTALS	122,284.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MICHITA 14TH STREET, NORTHEAST		.699	\$ 97,338.40	.00	.00	.0
SP 447 HOLMES ST IN MICHITA FALLS						
0156-12-010 ILLUMINATION						
CD 156-12-10						
WORK ORDER- 04-18-89 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 07-18-89						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890039		TOTALS	97,338.40	.00	.00	0.0
MICHITA BETWEEN BN AND MKT UNDERPASS		.472	\$ 200,270.25	34,813.41	34,813.41	18.2
LP 370						
0044-10-007 GRADING, SOIL RETENTION BLANKET & RIPRAP						
CD 44-10-7						
WORK ORDER- 04-12-89 WORK BEGAN- 04-24-89						
DATE WORK COMPLETED- TIME COMPUTED 04-28-89						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 2						
AMARILLO ROAD COMPANY						
CONTRACT 03890164		TOTALS	200,270.25	34,813.41	34,813.41	18.2
MICHITA IN MICHITA FALLS ON RIDGEMAN DRIVE		.046	\$ 78,904.37	.00	.00	.0
CS AT IRRIGATION CANAL						
0903-03-009 REPLACE BRIDGE AND APPROACHES						
CRP 88(55)BROX						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 04890029		TOTALS	78,904.37	.00	.00	0.0
MICHITA SH 240		4.202	\$ 78,221.04	.00	.00	.0
FM 1177 EAST 4.2 MILES						
0514-04-010 PLANT MIX SEAL						
CPM 514-4-10						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 04890049		TOTALS	78,221.04	.00	.00	0.0
MICHITA IN BURKBURNETT ON PRESTON RD & CIBA RD		3.772	\$ 182,546.73	.00	.00	.0
MH (MH 268) FR KRAMER RD TO CROPPER RD						
8151-03-002 ACP OVERLAY						
CRP 89(29)M						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 04890081		TOTALS	182,546.73	.00	.00	0.0
MICHITA NEAR LOOP 477, 7.7 MI E OF ELECTRA		2.822	\$ 267,272.28	.00	.00	.0
US 287 2.822 MI E (EB RDWY)						
0043-08-052 HOT RUBBER SEAL & ASPH CONC PAV						
CPM 43-8-52						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 04890105		TOTALS	267,272.28	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WICHITA HARRISON ST US 82 HOLIDAY ST IN NICHITA FALLS 0156-04-059 C 156-4-59 GR, STRS & PAVEMENT		.946	\$ 10,517,008.14'	205,224.72'	4,822,933.23'	48.2'
WORK ORDER- 10-22-87	WORK BEGAN- 11-05-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-87					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	289 PERCENT TIME USED- 68					
AMARILLO ROAD COMPANY SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09870003		TOTALS	10,517,008.14'	205,224.72'	4,822,933.23'	48.2'
WILBARGER US 70, SOUTH SP 417 KELLY STREET IN VERNON 0043-20-007 CD 43-20-7 GRADING, BASE, SURFACING AND CURB & GUTTER		.481	\$ 382,008.55'	.00'	.00'	.0'
WORK ORDER- 04-10-89	WORK BEGAN- 04-26-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					
ZACK BURKETT CO.						
CONTRACT 03890074		TOTALS	382,008.55'	.00'	.00'	0.0'
WILBARGER HARDEMAN C/L US 287 NEAR FM 925 0043-05-078 MA-FR 451(25) WDN STRS		7.697	\$ 375,582.25'	66,664.86'	328,623.04'	92.1'
WORK ORDER- 06-02-88	WORK BEGAN- 07-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 91					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05880044		TOTALS	375,582.25'	66,664.86'	328,623.04'	92.1'
YOUNG FOURTH STREET SH 16 MONTGOMERY STREET IN GRAHAM 0362-01-033 CPM 362-1-33 MILL & ASPH CONC PAV OVERLAY		1.193	\$ 151,171.98'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03890073		TOTALS	151,171.98'	.00'	.00'	0.0'
YOUNG IN GRAHAM ON FOURTH ST (MH 831) FR SH 67' MH FM 2179 8259-03-002 CRP 89(31)M ACP OVERLAY		1.239	\$ 118,808.03'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 03890105		TOTALS	118,808.03'	.00'	.00'	0.0'
YOUNG IN GRAHAM ON FIFTH ST (MH 896) AT SH 67' MH 8257-03-001 CRP 89(25)M GRADING, BASE AND ACP OVERLAY		.083	\$ 56,889.86'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 04890031		TOTALS	56,889.86'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 38,591,678.37
DISTRICT ESTIMATES THIS MONTH 830,925.52
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,418,129.23

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON FM 293 IN PANHANDLE SH 207 4.597 MI N 0356-02-029 CRP 88(521)S SCAR., RESHAPE, & STAB. BASE; 2 CST		12.810	\$ 1,479,830.75'	81,664.55'	1,376,564.72'	97.9'
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
GILVIN-TERRILL, INC.						
CONTRACT 04880010		TOTALS	1,479,830.75'	81,664.55'	1,376,564.72'	97.9'
CARSON US 60, N FM 2373 FM 293 2218-01-016 CSR 2218-1-16 WIDEN & STRENGTHEN BASE; 2 CST		4.577	\$ 921,984.85'	38,524.88'	852,967.22'	97.3'
WORK ORDER- 05-23-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 04880080		TOTALS	921,984.85'	38,524.88'	852,967.22'	97.3'
DALLAM 8.6 MI SE OF NEW MEXICO STATE LINE MEXICO STATE LINE US 87 NEW MEXICO STATE LINE 0040-01-025 CPM 40-1-25 ASPHALTIC CONCRETE PAVEMENT		36.750	\$ 1,499,464.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 03890055		TOTALS	1,499,464.20'	.00'	.00'	0.0'
DEAF SMITH NEW MEXICO STATE LINE IH 40 OLDHAM C/L 0090-01-026 CPM 90-1-26 SEAL COAT		168.012	\$ 1,604,735.42'	99,734.55'	275,309.04'	18.0'
WORK ORDER- 02-06-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890033		TOTALS	1,604,735.42'	99,734.55'	275,309.04'	18.0'
DEAF SMITH FM 2298 FM 1058 1.1 MI W OF US 385 IN HEREFORD 1243-01-013 CRP 88(572)S STAB. SUBGR., MID. & STREN. BASE, 2 CST		16.161	\$ 2,685,981.70'	158,472.37'	1,965,141.74'	77.0'
WORK ORDER- 06-22-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
AMARILLO ROAD COMPANY						
CONTRACT 05880042		TOTALS	2,685,981.70'	158,472.37'	1,965,141.74'	77.0'
GRAY 1.05 MI W OF PAMPA CL US 60 SH 70 IN PAMPA 0169-06-027 CSR 169-6-27 ACP REHAB		13.123	\$ 1,505,981.35'	.00'	1,483,894.36'	100.0'
WORK ORDER- 03-15-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					
J. LEE MILLIGAN, INC.						
CONTRACT 02880096		TOTALS	1,505,981.35'	.00'	1,483,894.36'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAY US 60 E OF PAMPA LAKETON SH 152 0397-01-028 CSR 397-1-28 SALV & REPL BASE, LIME TREAT SUBGR & ACP WORK ORDER- 04-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 152 WORK BEGAN- 07-22-88 TIME COMPUTED 04-27-88 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 106 J. LEE MILLIGAN, INC.		12.139	\$ 1,055,458.65'	143,129.63'	571,343.80'	57.5'
CONTRACT 03880084		TOTALS	1,055,458.65'	143,129.63'	571,343.80'	57.5'
GRAY AT 2.0 MI E OF FM 2477 IH 40 0275-11-054 CD 275-11-54 REPLACE SECTION OF CONCRETE PAVEMENT WORK ORDER- 04-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 1 WORK BEGAN- 04-27-89 TIME COMPUTED 04-28-89 ADDL DAYS GRANTED- PERCENT TIME USED- 3 L. A. FULLER & SONS CONSTRUCTION, INC.		.047	\$ 148,848.65'	.00'	.00'	.0'
CONTRACT 03890155		TOTALS	148,848.65'	.00'	.00'	0.0'
HUTCHINSON IN BORGER AT THIRD ST SH 136 0356-01-081 MC 356-1-81 UPDATE TRAFFIC SIGNALS WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 15 WORK BEGAN- 04-14-89 TIME COMPUTED 03-18-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8 SIG-OP SYSTEMS, INC.		.003	\$ 58,795.33'	64,653.12'	64,653.12'	99.9'
CONTRACT 10880011		TOTALS	383,613.13'	85,322.00'	85,322.00'	23.4'
HUTCHINSON IN BORGER AT SH 207, MAIN ST & HEDGECOKE ST SP 119 0356-05-017 CRP 88(630)M TRAFFIC SIGNAL MODERNIZATION WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 15 WORK BEGAN- 04-14-89 TIME COMPUTED 03-18-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8 SIG-OP SYSTEMS, INC.		.008	\$ 324,817.80'	20,668.88'	20,668.88'	6.6'
CONTRACT 04880057		TOTALS	2,015,973.40'	75,467.89'	1,640,696.42'	85.6'
LIPSCOMB SH 15, S WOLF CREEK BR SH 305 0582-01-013 CRP 88(522)S WIDEN & STRENGTHEN BASE & 2 CST WORK ORDER- 04-29-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 93 WORK BEGAN- 05-16-88 TIME COMPUTED 05-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 74 DEPAUW CONSTRUCTION, INC.		13.363	\$ 2,015,973.40'	75,467.89'	1,640,696.42'	85.6'
CONTRACT 04880057		TOTALS	2,015,973.40'	75,467.89'	1,640,696.42'	85.6'
OCHILTREE PERRYTON WOLF CREEK BRIDGE US 83 0030-02-032 CPM 30-2-32 SEAL COAT WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 48 WORK BEGAN- 04-26-88 TIME COMPUTED 05-23-88 ADDL DAYS GRANTED- PERCENT TIME USED- 69 J. H. STRAIN & SONS, INC.		320.741	\$ 2,060,907.13'	.00'	1,544,878.88'	78.9'
CONTRACT 01880087		TOTALS	2,060,907.13'	.00'	1,544,878.88'	78.9'
OCHILTREE LIPSCOMB C/L WOLF CREEK US 83 0030-03-020 CPM 30-3-20 SEAL COAT WORK ORDER- 02-17-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0 WORK BEGAN- 03-20-89 TIME COMPUTED 05-31-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0 HIGH PLAINS PAVERS, INC.		232.087	\$ 2,414,553.61'	230,026.01'	304,234.45'	13.2'
CONTRACT 01890063		TOTALS	2,414,553.61'	230,026.01'	304,234.45'	13.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER IH 40, N & W		9.911	\$ 1,953,677.30'	.00'	1,728,332.66'	93.5'
LP 335 US 287 IN AMARILLO						
2635-01-018						
CSR 2635-1-18 ACP REHAB						
WORK ORDER- 02-10-88		WORK BEGAN- 03-14-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-26-88				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 131		PERCENT TIME USED- 109				
J. LEE MILLIGAN, INC.						
CONTRACT 01880029		TOTALS	1,953,677.30'	.00'	1,728,332.66'	93.5'

POTTER AT E-S LP IH 27 O/P IN AMARILLO		.102	\$ 355,142.38'	56,471.99'	119,932.18'	35.5'
IH 40						
0275-01-098						
BHI 40-1(140)071 REHAB BRIDGE & APPROACHES						
WORK ORDER- 02-08-89		WORK BEGAN- 03-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-24-89				
CONTRACT WORKING DAYS- 165		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 23				
AUSTIN BRIDGE COMPANY						
CONTRACT 01890048		TOTALS	355,142.38'	56,471.99'	119,932.18'	35.5'

POTTER RANDALL C/L		6.024	\$ 3,772,762.70'	157,720.32'	2,654,809.37'	75.5'
LP 335 IH 40, E OF AMARILLO						
2635-01-016						
C 2635-1-16 GR, STRS & SURF						
WORK ORDER- 02-25-88		WORK BEGAN- 03-14-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-12-88				
CONTRACT WORKING DAYS- 275		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 224		PERCENT TIME USED- 81				
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880036		TOTALS	3,772,762.70'	157,720.32'	2,654,809.37'	75.5'

POTTER IH 40 E OF AMARILLO		19.095	\$ 77,054.76'	41,063.43'	41,063.43'	56.0'
US 287 CARSON C/L						
0042-01-022						
CD 42-1-22 BACKFILL PAVEMENT EDGES						
WORK ORDER- 04-10-89		WORK BEGAN- 04-18-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-26-89				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 4		PERCENT TIME USED- 7				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03890066		TOTALS	77,054.76'	41,063.43'	41,063.43'	56.0'

POTTER AT LOOP 552 OVERPASS		.001	\$ 143,014.00'	25,822.42'	25,822.42'	19.0'
US 60						
0169-02-048						
CSBH 169-2-48 REPAIR AND WATERPROOF STRUCTURE #24						
WORK ORDER- 03-29-89		WORK BEGAN- 04-11-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-14-89				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 14				
GILVIN-TERRILL, INC.						
CONTRACT 03890088		TOTALS	143,014.00'	25,822.42'	25,822.42'	19.0'

POTTER S FORK OF AMARILLO CRK, NW OF LP 552		.872	\$ 1,021,599.60'	35,444.50'	35,444.50'	3.6'
RM 1061						
1245-02-021						
CRP 88(637)BRS REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-13-89		WORK BEGAN- 04-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-89				
CONTRACT WORKING DAYS- 255		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GILVIN-TERRILL, INC.						
CONTRACT 03890114		TOTALS	1,021,599.60'	35,444.50'	35,444.50'	3.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	IN POTTER, DEAF SMITH, OLDHAM, CARSON & RANDALL COUNTIES AT VARIOUS LOCATIONS	.001	\$ 550,887.00'	29,536.37'	29,536.37'	5.7'
VA						
0904-00-015						
CPM 904-00-15	BRIDGE PREVENTIVE MAINTENANCE					
WORK ORDER- 03-29-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 5					
GILVIN-TERRILL, INC.						
CONTRACT 03890151		TOTALS	550,887.00'	29,536.37'	29,536.37'	5.7'

POTTER	IN HEMPHILL, DONLEY, GRAY, LIPSCOMB & ROBERTS COUNTIES	.001	\$ 314,292.88'	.00'	.00'	.0'
VA						
0904-00-016						
CD 904-00-16	BRIDGE PREVENTIVE MAINTENANCE ON 29 STRS					
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890033		TOTALS	314,292.88'	.00'	.00'	0.0'

POTTER	IN OCHILTREE, LIPSCOMB AND HUTCHINSON COUNTIES	.001	\$ 163,586.50'	.00'	.00'	.0'
VA						
0904-00-017						
CD 904-00-17	PREVENTIVE MAINTENANCE ON 18 STRUCTURES					
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890087		TOTALS	163,586.50'	.00'	.00'	0.0'

POTTER	AT MOBLEY AVENUE	.001	\$ 133,352.00'	.00'	103,112.16'	81.4'
US 87						
0041-07-067						
CSBH 41-7-67	REPAIR AND WATERPROOF STRUCTURE					
WORK ORDER- 09-06-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-88					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 99					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 08880038		TOTALS	133,352.00'	.00'	103,112.16'	81.4'

POTTER	SONCY ROAD W END SANTA FE RR O/P IN AMARILLO	5.925	\$ 4,048,037.06'	137,942.70'	3,617,536.84'	94.0'
IH 40						
0275-01-097						
IR 40-1(139)064	UNDERSEAL, MBGF, CONC MED BAR & ACP					
WORK ORDER- 11-12-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-87					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	204 PERCENT TIME USED- 91					
GILVIN-TERRILL, INC.						
CONTRACT 10870028		TOTALS	4,048,037.06'	137,942.70'	3,617,536.84'	94.0'

POTTER	0.2 MI W OF COULTER ST	2.230	\$ 94,645.24'	30,401.56'	89,618.99'	99.6'
LP 552	0.3 MI N OF WEST 9TH ST					
0090-05-066						
CL 90-5-66	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-28-88	WORK BEGAN- 01-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 100					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11880030		TOTALS	94,645.24'	30,401.56'	89,618.99'	99.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

RANDALL US 60		4.972	\$ 1,368,511.70	.00	1,263,038.01	97.1
FM 2590 FM 2219						
2614-01-008						
CSR 2614-1-8 WDN & STRENGTHEN EXIST FLEX PAV						
WORK ORDER- 05-16-88		WORK BEGAN- 06-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-88				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 165		PERCENT TIME USED- 89				
HIGH PLAINS PAVERS, INC.						
CONTRACT 04880035		TOTALS	1,368,511.70	.00	1,263,038.01	97.1

RANDALL AT GEORGIA, PARKER		.543	\$ 2,562,598.22	46,226.26	1,479,697.67	61.9
IH 27 & WASHINGTON STREETS IN AMARILLO						
0168-09-098						
BHI 27-8(20)422 REMOVE & REPLACE BRIDGE SLABS						
WORK ORDER- 05-13-88		WORK BEGAN- 05-27-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 189		PERCENT TIME USED- 73				
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	46,226.26	1,479,697.67	61.9

RANDALL 0.6 MI W OF FM 1541 E		4.735	\$ 4,062,587.16	199,283.80	3,867,089.37	99.9
LP 335 0.2 MI E OF EASTERN ST						
2635-02-007						
RS 2344(12) GR STR SURF						
WORK ORDER- 05-13-88		WORK BEGAN- 05-27-88				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-88				
CONTRACT WORKING DAYS- 250		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 189		PERCENT TIME USED- 73				
AUSTIN BRIDGE COMPANY						
CONTRACT 04880047		TOTALS	2,562,598.22	46,226.26	1,479,697.67	61.9

RANDALL 0.6 MI W OF FM 1541,E		.000	\$ 239,398.50	.00	226,936.30	99.7
LP 335 0.2 MI E OF EASTERN						
2635-02-008						
RW 2635-2-8 UTIL ADJUST						
WORK ORDER- 07-16-87		WORK BEGAN- 08-03-87				
DATE WORK COMPLETED-		TIME COMPUTED 08-01-87				
CONTRACT WORKING DAYS- 325		ADDL DAYS GRANTED- 17				
WORKING DAYS CHARGED- 308		PERCENT TIME USED- 90				
DEPAUM CONSTRUCTION, INC.						
CONTRACT 05870006		TOTALS	4,301,985.66	199,283.80	4,094,025.67	99.9

RANDALL IH 27, E		1.013	\$ 168,031.70	7,375.21	240,850.40	100.0
LP 335 LAMOUNT ST IN AMARILLO						
2635-02-011						
MA-CRP 88(760)M WIDEN AND TWO COURSE SURFACE TREATMENT						
WORK ORDER- 08-10-88		WORK BEGAN- 09-08-88				
DATE WORK COMPLETED- 04-28-89		TIME COMPUTED 08-26-88				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 96				
APPIAN CORPORATION						
CONTRACT 07880025		TOTALS	168,031.70	7,375.21	240,850.40	100.0

RANDALL AT 34TH ST O/P IN AMARILLO		.172	\$ 1,407,624.91	23,313.00	1,145,942.90	85.6
IH 27						
0168-09-099						
BRI 27-8(22)424 REPLACE BRIDGE & APPROACHES						
RANDALL AT 34TH ST		.001	\$ 70,600.00	.00	30,537.75	45.5
IH 27 IN AMARILLO						
0168-09-100						
MC 168-9-100 TRAFFIC SIGNALS						
WORK ORDER- 10-14-87		WORK BEGAN- 10-28-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-30-87				
CONTRACT WORKING DAYS- 350		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 295		PERCENT TIME USED- 84				
GILVIN-TERRILL, INC.						
CONTRACT 09870041		TOTALS	1,478,224.91	23,313.00	1,176,480.65	83.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SHERMAN	DALLAM CO. LINE	6.970	\$ 1,595,824.41	\$ 286,885.30	1,412,763.15	93.1
US 54	FM 2677 IN STRATFORD					
0238-05-022						
CSR 238-5-22	SCAR., RESHAPE, & STAB. BASE; ACP O/L					
WORK ORDER- 04-19-88	WORK BEGAN- 05-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 60					
AMARILLO ROAD COMPANY						
CONTRACT 03880104		TOTALS	1,595,824.41	286,885.30	1,412,763.15	93.1

SHERMAN	FM 2677 IN STRATFORD	18.894	\$ 2,212,995.95	\$ 177,616.03	1,755,059.21	83.4
US 54	0.3 MI NE OF FM 2677					
0238-05-023						
MA-FR 586(8)	BASE REHABILITATION & 2 CRSE SURF TREAT					
WORK ORDER- 08-03-88	WORK BEGAN- 08-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 67					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880042		TOTALS	2,212,995.95	177,616.03	1,755,059.21	83.4

		DISTRICT CONTRACT AMOUNT			44,093,556.81	
		DISTRICT ESTIMATES THIS MONTH			2,167,444.77	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			29,967,476.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY US 84 0052-02-025 CPM 52-2-25	E 6TH ST IN MULESHOE PARMER CO LINE SEAL COAT	493.896	\$ 4,624,399.50	\$ 267,174.27	\$ 267,174.27	6.0
WORK ORDER- 04-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-24-89 TIME COMPUTED 05-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
HIGH PLAINS PAVERS, INC.						
CONTRACT 03890143		TOTALS	4,624,399.50	267,174.27	267,174.27	6.0

CASTRO FM 168 0874-01-013 AR 874-1-13	SH 86 NCL OF HART RECONST GR, STRS, FLEX BASE & TWO CST	19.234	\$ 2,327,972.85	\$ 122,232.40	\$ 2,044,150.94	92.4
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-27-88 TIME COMPUTED 01-24-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 77					
AMARILLO ROAD COMPANY						
CONTRACT 12870021		TOTALS	2,327,972.85	122,232.40	2,044,150.94	92.4

COCHRAN FM 301 0885-01-005 AR 885-1-5	FM 1780 HOCKLEY CO LINE RECONST GR, STRS, BASE & SURF	.808	\$ 200,958.97	\$ 2,565.00	\$ 173,586.35	90.9
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-27-88 TIME COMPUTED 01-24-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 77					
HOCKLEY						
FM 301 0885-02-007 AR 885-2-7	COCHRAN CO LINE FM 303 AT SUNDOWN RECONST GR, STRS, BASE & SURF	6.283	\$ 1,218,907.88	\$ 6,292.80	\$ 1,157,003.01	99.9
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-27-88 TIME COMPUTED 01-24-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 77					
COCHRAN						
FM 300 1341-01-003 AR 1341-1-3	FM 1780 HOCKLEY CO LINE RECONST GR, STRS, BASE & SURF	.430	\$ 61,264.82	\$ 5,776.29	\$ 49,846.31	85.6
WORK ORDER- 01-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-27-88 TIME COMPUTED 01-24-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 77					
HOCKLEY						
FM 300 1341-02-007 AR 1341-2-7	COCHRAN CO LINE FM 303 RECONST GR, STRS, BASE & SURF	6.889	\$ 995,615.33	\$ 135,421.07	\$ 569,041.10	60.1
WORK ORDER- 04-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-11-88 TIME COMPUTED 05-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 74					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03880110		TOTALS	2,476,747.00	150,055.16	1,949,476.77	82.8

DAWSON US 87 0068-04-023 CPM 68-4-23	0.029 MI S OF N 19TH ST IN LAMESA LYNN CO LINE SEAL COAT	360.078	\$ 3,289,319.10	\$ 79,899.64	\$ 2,445,468.36	78.2
WORK ORDER- 02-12-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-24-88 TIME COMPUTED 05-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01880073		TOTALS	3,289,319.10	79,899.64	2,445,468.36	78.2

DAWSON FM 2053 1966-01-004 CSR 1966-1-4	0.442 MI S OF LYNN CO LINE LYNN CO LINE RECONST GR, STRS, BASE & SURF	.442	\$ 83,446.70	\$ 2,471.98	\$ 75,468.10	95.1
WORK ORDER- 02-12-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-24-88 TIME COMPUTED 05-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
LYNN						
FM 2053 1966-02-008 CSR 1966-2-8	DAWSON CO LINE 4.69 MI N & E OF THE DAWSON CO LINE RECONST GR, STRS, BASE & SURF	4.690	\$ 598,897.90	\$ 52,061.55	\$ 572,132.51	99.9
WORK ORDER- 02-12-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-24-88 TIME COMPUTED 05-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 83					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LYNN	0.303 MI WEST OF FM 2053	.303	\$ 107,609.55'	14,838.30'	142,702.72'	99.9'
FM 179	FM 2053					
1967-01-004						
CSR 1967-1-4	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 05-18-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
RONNIE ZAHN PAVING, INC.						
CONTRACT 04880083		TOTALS	789,954.15'	69,371.83'	790,303.33'	99.9'

FLOYD	FM 3111	.491	\$ 332,028.53'	.00'	296,907.65'	94.1'
FM 37	0.492 MI EAST					
1627-01-005						
BRS 1564(3)	RECONST GR, STRS, SALV BASE, BR & 2 CST					
WORK ORDER- 02-09-88	WORK BEGAN- 02-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
HIGH PLAINS PAVERS, INC.						
CONTRACT 01880012		TOTALS	332,028.53'	.00'	296,907.65'	94.1'

FLOYD	EAST OF FLOYDADA	4.565	\$ 2,310,492.26'	348,415.42'	1,037,341.17'	47.2'
US 70	4.565 MI E (END OF 4 LANE)					
0145-07-027						
MA-FR 568(26)	RECONST GR, STRS, SALV BASE, ASB & ACP					
WORK ORDER- 08-10-88	WORK BEGAN- 09-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
DJWININCK BROS, INC.						
CONTRACT 07880007		TOTALS	2,310,492.26'	348,415.42'	1,037,341.17'	47.2'

GAINES	FM 2885	21.979	\$ 3,303,658.50'	386,820.03'	2,649,235.83'	84.4'
FM 181	ANDREWS CO LINE					
0961-01-006						
MA-CRP 88(719)S	GR, STR, SALV & REPL BS, FLEX BS, 2 CST					
WORK ORDER- 07-14-88	WORK BEGAN- 08-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
ZACK BURKETT CO.						
CONTRACT 06880004		TOTALS	3,303,658.50'	386,820.03'	2,649,235.83'	84.4'

GARZA	15TH ST	.500	\$ 64,598.50'	.00'	.00'	.0'
US 84	N JCT US 380 IN POST					
0053-04-032						
CPM 53-4-32	FABRIC UNDERSEAL & ACP OVERLAY					
GARZA	N JCT US 380	.897	\$ 123,837.00'	.00'	.00'	.0'
US 84	S OF 3RD ST IN POST					
0053-05-039						
CPM 53-5-39	FABRIC UNDERSEAL & ACP OVERLAY					
LUBBOCK	IH 27 IN LUBBOCK	3.425	\$ 617,452.50'	.00'	.00'	.0'
US 62	US 82 (BROWNFIELD HIGHWAY)					
0130-05-056						
CPM 130-5-56	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 04-27-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DJWININCK BROS, INC.						
CONTRACT 03890157		TOTALS	805,888.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP *

GARZA AT DOUBLE MOUNTAIN FORK OF BRAZOS RIVER' .000 \$ 766,329.70' \$ 94,182.05' \$ 399,804.98' 54.9'
FM 669
0558-01-005
CRP 88(687)BRS
GR, SAL & REPL BASE, EXT STRS, SURF & BR

GARZA FM 1313 .000 \$ 869,174.50' \$ 37,853.19' \$ 457,848.96' 55.4'
FM 669 BORDEN CO LINE
0558-01-006
CRP 88(686)S
GR, SALV & REPL BASE, EXT STRS & SURF

WORK ORDER- 09-15-88 WORK BEGAN- 10-13-88
DATE WORK COMPLETED- TIME COMPUTED 10-01-88
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 117 PERCENT TIME USED- 43

ALLAN CONSTRUCTION CO., INC.

CONTRACT 08880011

TOTALS 1,635,504.20' 132,035.24' 857,653.94' 55.1'

GARZA AT N FORK DOUBLE MOUNTAIN FORK OF .378 \$ 735,229.60' \$ 92,949.90' \$ 552,633.91' 79.1'
SH 207 THE BRAZOS RIVER
0453-05-008
BRS 308(5)
RECONST GR, STRS & SURF

GARZA AT N FK DOUBLE MTN FK BRAZOS RY, SALT 1.400 \$ 1,679,420.65' \$ 34,188.97' \$ 1,235,107.26' 77.4'
FM 651 FK OF BRAZOS RIVER & AT MCDONALD CREEK
0806-04-011
BRS 1566(3)
RECONST GR, STRS & SURF

WORK ORDER- 01-25-88 WORK BEGAN- 02-15-88
DATE WORK COMPLETED- TIME COMPUTED 02-10-88
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 265 PERCENT TIME USED- 66

HIGH PLAINS PAVERS, INC.

CONTRACT 12870051

TOTALS 2,414,650.25' 127,138.87' 1,787,741.17' 77.9'

HALE INT IH 27 FRTG RDS AT US 70 .001 \$ 58,890.00' \$.00' \$.00' .0'
IH 27
0067-04-029
CPM 67-4-29
TRAFFIC SIGNALS

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00
DATE WORK COMPLETED- TIME COMPUTED 00-00-00
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

FLORIDA TRAFFIC CONTROL DEVICES, INC.

CONTRACT 04890069

TOTALS 58,890.00' .00' .00' 0.0'

HALE LUBBOCK CO LINE .879 \$ 116,413.45' \$ 1,900.00' \$ 1,900.00' 1.7'
LP 369 IH 27 W FRTG RD N OF ABERNATHY
0067-13-001
CPM 67-13-1
ACP OVERLAY WITH FABRIC UNDERSEAL

LUBBOCK IH 27 W FRTG RD S OF ABERNATHY, N .555 \$ 46,876.55' \$.00' \$.00' .0'
LP 369 HALE CO LINE
0067-14-001
CPM 67-14-1
ACP OVERLAY WITH FABRIC UNDERSEAL

WORK ORDER- 12-19-88 WORK BEGAN- 04-28-89
DATE WORK COMPLETED- TIME COMPUTED 04-28-89
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 4

WILLIAMS & PETERS CONSTRUCTION CO., INC.

CONTRACT 11880019

TOTALS 163,290.00' 1,900.00' 1,900.00' 1.2'

LAMB SUDAN 7.001 \$ 3,328,578.25' \$ 221,750.61' \$ 2,174,178.95' 69.1'
US 84 BAILEY CO LINE
0052-04-034
MA-FR 503(28)
RECONST GR, STRS, FLEX BASE & ACP

WORK ORDER- 06-22-88 WORK BEGAN- 08-22-88
DATE WORK COMPLETED- TIME COMPUTED 07-08-88
CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 186 PERCENT TIME USED- 72

AMARILLO ROAD COMPANY

CONTRACT 05880038

TOTALS 3,328,578.25' 221,750.61' 2,174,178.95' 69.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK LP 251 NORTH OF FM 41		2.128	\$ 3,261,741.21	\$ 378,154.23	717,099.62	23.1
US 84						
0053-01-077						
F 502(30) GR, STRS, BASE, SURF & BRIDGE						
WORK ORDER- 02-01-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
DUININCK BROS, INC.						
CONTRACT 01890004		TOTALS	3,261,741.21	378,154.23	717,099.62	23.1
LUBBOCK FM 1730		.950	\$ 49,426.44	\$ 10,497.50	20,472.50	43.6
LP 289 0.25 MI N OF SP 327						
0783-01-060						
CL 783-1-60 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-15-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890019		TOTALS	49,426.44	10,497.50	20,472.50	43.6
LUBBOCK AT 82ND, 98TH & 114 TH STS & FM 1585 IN LUBBOCK		.001	\$ 363,664.00	\$ 77,820.34	180,506.79	52.2
US 87						
0068-01-038						
CPM 68-1-38 RIPRAP REPAIR						
WORK ORDER- 01-01-89	WORK BEGAN- 02-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 01890064		TOTALS	363,664.00	77,820.34	180,506.79	52.2
LUBBOCK ON 26TH STREET FROM GLOBE AVE OAK AVE IN LUBBOCK		.335	\$ 1,401,406.20	\$ 8,146.25	8,146.25	.6
CS						
0905-06-017						
CRP 88(80)BROX RECONST GR, REPL BR, STRS & SURF						
WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03890011		TOTALS	1,401,406.20	8,146.25	8,146.25	0.6
LUBBOCK 4TH ST SP 326 IN LUBBOCK		1.277	\$ 23,203,356.94	\$.00	.00	.0
IH 27						
0067-11-027						
I 27-(54)306 GR, STRS, FLEX BASE, ASB, ACP, CPCR, LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04890001		TOTALS	23,203,356.94	.00	.00	0.0
LUBBOCK AT N IH 27 INT IN LUBBOCK		.321	\$ 2,060,354.20	\$ 156,870.87	1,104,484.48	56.4
LP 289						
0783-02-051						
BHF 1107(27) BRIDGE REHABILITATION						
WORK ORDER- 08-01-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06880006		TOTALS	2,060,354.20	156,870.87	1,104,484.48	56.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK LOOP 289 US 84 EAST EDGE OF SHALLOWATER 0052-07-048 MA-FR 503(29) FABRIC UNDERSEAL, SEAL COAT, STRS & ACP		6.397	\$ 2,419,054.20	\$ 193,454.25	\$ 193,454.25	8.4
WORK ORDER- 07-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 27						
GILBERT CENTRAL CORP.						
CONTRACT 06880028		TOTALS	2,419,054.20	193,454.25	193,454.25	8.4
LUBBOCK 4TH ST US 84 3RD ST IN LUBBOCK 0052-07-047 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY		.128	\$ 75,418.40	\$ 20,409.80	\$ 34,016.27	47.4
LUBBOCK 58TH ST US 84 US 82 (4TH ST) IN LUBBOCK 0053-18-027 MA-CRP 88(553)M GR, CONC PAV, MILLING, FABRIC & OVERLAY		3.615	\$ 2,063,593.24	\$ 32,974.03	\$ 976,419.01	49.8
WORK ORDER- 07-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 142						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06880037		TOTALS	2,139,011.64	53,383.83	1,010,435.28	49.7
LUBBOCK 3.2 MI S OF LUBBOCK CITY LIMIT, S US 87 LYNN CO LINE 0068-01-036 MA-FR 613(21) GR, WDN SHLDRS, PC, ASB, ONE CST & ACP		5.922	\$ 2,199,973.32	\$ 240,954.20	\$ 243,329.20	11.6
WORK ORDER- 09-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 34						
J. H. STRAIN & SONS, INC.						
CONTRACT 07880038		TOTALS	2,199,973.32	240,954.20	243,329.20	11.6
LUBBOCK N OF 66TH ST IH 27 54TH ST IN LUBBOCK 0067-11-020 I 27-7(47)301 GR STRS FB ASB ACP CPCR SIGS LIGHT SIGN		1.699	\$ 49,811,434.78	\$ 961,391.45	\$ 25,041,298.99	53.0
WORK ORDER- 10-06-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,000 WORKING DAYS CHARGED- 309						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08870001		TOTALS	49,811,434.78	961,391.45	25,041,298.99	53.0
LUBBOCK S OF SP 331 US 84 SE OF FM 400 0053-01-075 MA-FR 502(29) RECONST, GR, ASB, SURF, STRS & SALV BASE		8.793	\$ 4,627,269.70	\$ 215,978.19	\$ 930,775.06	21.1
WORK ORDER- 10-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 92						
DUININCK BROS, INC.						
CONTRACT 08880004		TOTALS	4,627,269.70	215,978.19	930,775.06	21.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LUBBOCK	19TH ST	.933	\$ 20,966,192.90	\$ 509,342.92	\$ 6,189,379.29	31.0'
IH 27	4TH ST IN LUBBOCK					
0067-11-022						
I 27-7(53)305	GR STRS FLEX BASE ACP CPCR LIGHT & SIGN					
WORK ORDER- 10-06-88	WORK BEGAN- 10-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 16					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08880042		TOTALS	20,966,192.90	509,342.92	6,189,379.29	31.0'

LUBBOCK	0.3 MI NE OF WOLFFORTH	3.746	\$ 1,238,501.65	\$ 76,648.28	\$ 691,410.02	58.7'
US 62	1.0 MI SW OF WOLFFORTH					
0380-01-050						
CD 380-1-50	CONC C&G, GR, STRS, FLEX BASE & ACP					
WORK ORDER- 09-19-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 73					
KERR CONSTRUCTION CO.						
CONTRACT 08880053		TOTALS	1,238,501.65	76,648.28	691,410.02	58.7'

LYNN	US 87 SOUTH	2.627	\$ 284,608.50	\$.00	\$.00	.0'
LP 76	US 87 ACCESS ROAD NORTH					
0068-09-010						
CPM 68-9-10	FABRIC U/SEAL, ONE CST & ASPH CONC PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 03890063		TOTALS	284,608.50	.00	.00	0.0'

PARMER	US 60, E	1.104	\$ 176,614.40	\$.00	\$.00	.0'
SP 270	MAIN ST IN FRIONA					
0168-17-005						
CPM 168-17-5	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					
BAILEY	US 84 IN MULESHOE, S	.577	\$ 90,787.85	\$.00	\$.00	.0'
SH 214	AVE I					
0461-01-012						
CPM 461-1-12	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					
PARMER	0.583 MI S OF SP 270	.583	\$ 100,499.90	\$.00	\$.00	.0'
SH 214	SP 270 IN FRIONA					
0461-06-016						
CPM 461-6-16	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					
LAMB	US 84, EAST	1.603	\$ 243,350.50	\$.00	\$.00	.0'
FM 54	US 385 IN LITTLEFIELD					
0563-03-007						
CPM 563-3-7	FABRIC U/SEAL, SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03890069		TOTALS	611,252.65	.00	.00	0.0'

SWISHER	0.138 MI S OF HAPPY CITY LIMITS,	.000	\$ 291,209.47	\$.00	\$ 240,734.49	87.0'
US 87	NORTH 0.202 MI					
0067-02-040						
CRP 88(498)BRS	RECONST BR, APPRS, MBGF & ACP OVERLAY					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SWISHER US 87 0067-02-041 CRP 88(499)BRS	0.138 MI S OF HAPPY CITY LIMITS, NORTH 0.202 MI	.000	\$ 268,207.97'	.00'	227,184.01'	89.2'
RECONST BR, APPRS, MBGF & ACP OVERLAY						
WORK ORDER- 04-07-88		WORK BEGAN- 04-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-23-88				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 176		PERCENT TIME USED- 73				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03880021		TOTALS	559,417.44'	.00'	467,918.50'	88.0'

SWISHER US 87 0067-02-043 CRP 88(551)M	SH 86 0.779 MI NORTH	.779	\$ 704,740.45'	.00'	.00'	.0'
RECONST GR, SALV BASE, C&G, ASB & ACP						

SWISHER SH 86 0303-01-036 CD 303-1-36	US 87 1.661 MI EAST	1.661	\$ 1,890,373.75'	49,637.50'	49,637.50'	2.7'
RECONST GR STM SHR SALV BASE ASB & ACP						
WORK ORDER- 04-10-89		WORK BEGAN- 04-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-26-89				
CONTRACT WORKING DAYS- 275		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 3		PERCENT TIME USED- 1				
GILVIN-TERRILL, INC.						
CONTRACT 03890094		TOTALS	2,595,114.20'	49,637.50'	49,637.50'	2.0'

SWISHER SH 86 0303-01-037 MA-FR 1136(2)	EAST CITY LIMITS OF TULIA FM 928	5.329	\$ 1,375,004.15'	208,432.42'	755,782.57'	57.8'
RECONST GR STRS FLEX BASE ONE CST & ACP						
WORK ORDER- 09-22-88		WORK BEGAN- 11-10-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-88				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 119		PERCENT TIME USED- 60				
IVAN DEMENT, INC.						
CONTRACT 08880050		TOTALS	1,375,004.15'	208,432.42'	755,782.57'	57.8'

TERRY US 62 0227-07-029 CSR 227-7-29	BROWNFIELD MEADOW	14.487	\$ 8,862,407.03'	29,060.73'	7,752,841.84'	92.0'
RECONST GR STRS FB ASB & ACP						
WORK ORDER- 08-24-87		WORK BEGAN- 09-01-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-09-87				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 266		PERCENT TIME USED- 74				
DUININCK BROS, INC.						
CONTRACT 07870039		TOTALS	8,862,407.03'	29,060.73'	7,752,841.84'	92.0'

YOAKUM US 380 0297-01-007 CSR 297-1-7	NEW MEXICO STATE PLAINS	14.542	\$ 2,681,998.95'	.00'	2,079,058.94'	81.5'
RECONST GR STRS FB ONE & THREE CST & SC						
WORK ORDER- 12-09-87		WORK BEGAN- 02-24-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-25-87				
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 184		PERCENT TIME USED- 66				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11870059		TOTALS	2,681,998.95'	.00'	2,079,058.94'	81.5'

					DISTRICT CONTRACT AMOUNT	158,572,562.69
					DISTRICT ESTIMATES THIS MONTH	5,076,566.43
					DISTRICT TOTAL ESTIMATES PAID TO DATE	63,737,563.46

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS AT NB & SB ROADSIDE PARKS, N OF ANDREWS		.001	\$ 72,931.87	\$ 20,995.84	\$ 71,590.15	99.9
US 385 0228-04-028 MC 228-4-28 LANDSCAPING						
WORK ORDER- 02-10-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-21-89 TIME COMPUTED 02-26-89 60 37				
HALL'S GREEN ENTERPRISES						
CONTRACT 01890021		TOTALS	72,931.87	20,995.84	71,590.15	99.9
ANDREWS 1.2 MI E OF ANDREWS		28.909	\$ 1,426,152.94	\$ 206,287.41	\$ 958,675.12	70.8
RM 87 MARTIN C/L 0548-01-026 CRP 88(577)S RECONST GR, STRS, FB, TWO CST & SIGNING						
WORK ORDER- 06-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-12-88 TIME COMPUTED 06-24-88 200 168				
BROWN & BROWN, INC., A KANSAS CORPORATION						
CONTRACT 05880051		TOTALS	1,426,152.94	206,287.41	958,675.12	70.8
ANDREWS N AVE K IN ANDREWS		14.185	\$ 2,132,272.63	\$ 472,150.31	\$ 607,595.09	29.9
US 385 GAINES C/L 0228-04-027 FR 1134(4) GR, STRS, FB, ACP, PM, SIGN & SIGNALS						
WORK ORDER- 12-01-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-01-89 TIME COMPUTED 12-17-88 200 35				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10880004		TOTALS	2,132,272.63	472,150.31	607,595.09	29.9
ECTOR 0.5 MI W OF LP 338		1.909	\$ 2,629,789.50	\$ 42,651.36	\$ 1,802,909.94	72.1
SH 191 1.4 MI EAST 2296-01-023 MA-M E102(3) GR, STRS, FB, ACP, SIGN, PM & ILLUM						
WORK ORDER- 02-01-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-08-88 TIME COMPUTED 02-17-88 300 271				
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 01880049		TOTALS	2,629,789.50	42,651.36	1,802,909.94	72.1
ECTOR MIDLAND C/L		15.000	\$ 78,532.75	\$.00	\$.00	.0
JS 80 8TH ST IN ODESSA 0005-01-075 CL 5-1-75 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 40 0				
RODENBERG LANDSCAPING						
CONTRACT 01890054		TOTALS	78,532.75	.00	.00	0.0
ECTOR IH 20, SOUTH		3.515	\$ 1,111,468.95	\$ 141,797.80	\$ 141,797.80	13.4
LP 338 US 385 2224-01-038 CRP 88(797)S GR, STRS, FB, TWO CST, PM, SIGN & ILLUM						
WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-11-89 TIME COMPUTED 04-16-89 120 10				
PRICE CONSTRUCTION, INC.						
CONTRACT 03890109		TOTALS	1,111,468.95	141,797.80	141,797.80	13.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR AT 8TH ST IN ODESSA US 80 0005-01-078 CLM 5-1-78 LANDSCAPE DEVELOPMENT		.002	\$ 99,555.00'	22,582.26'	22,582.26'	23.8'
WORK ORDER- 04-12-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-18-89 TIME COMPUTED 04-28-89 ADDL DAYS GRANTED- PERCENT TIME USED-				
DESERT PAVING, INC.						
CONTRACT 03890131		TOTALS	99,555.00'	22,582.26'	22,582.26'	23.8'
ECTOR 0.2 MI N OF FM 1936 FM 3472 SH 302 IN ODESSA 3541-01-001 CRP 88(748)M GR, STRS, FB, TWO CST, C&G & SIGNALS		.000	\$ 1,106,642.55'	340.70'	1,033,279.43'	98.3'
WORK ORDER- 09-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-22-88 TIME COMPUTED 10-01-88 ADDL DAYS GRANTED- PERCENT TIME USED-				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08880012		TOTALS	1,106,642.55'	340.70'	1,033,279.43'	98.3'
ECTOR ALONG PARKWAY BLVD, N OF US 80 IN ODESSA MH 8106-06-003 CRP 88(758)M LANDSCAPE DEVELOPMENT		.003	\$ 245,742.65'	5,023.96'	237,223.81'	99.9'
WORK ORDER- 12-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 12-30-88 TIME COMPUTED 12-30-88 ADDL DAYS GRANTED- PERCENT TIME USED-				
MALL'S GREEN ENTERPRISES						
CONTRACT 11880011		TOTALS	245,742.65'	5,023.96'	237,223.81'	99.9'
LOVING AT PECOS RIVER BRIDGE SH 302 0479-02-016 CSBH 479-2-16 REPLACE DECK		.107	\$ 272,374.50'	28,523.50'	267,073.14'	100.0'
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-27-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED-				
HIGH PLAINS PAVERS, INC.						
CONTRACT 08880073		TOTALS	272,374.50'	28,523.50'	267,073.14'	100.0'
MARTIN 9.0 MI S OF DAWSON C/L SH 349 1.0 MI NORTH 0380-07-015 CSR 380-7-15 GR, STRS, FB, TWO CST, SIGN & PAV MARK		18.980	\$ 2,547,608.82'	.00'	2,445,946.50'	99.9'
WORK ORDER- 02-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-30-88 TIME COMPUTED 03-05-88 ADDL DAYS GRANTED- PERCENT TIME USED-				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880008		TOTALS	2,547,608.82'	.00'	2,445,946.50'	99.9'
MARTIN FM 2002 FM 2212 HOWARD C/L 2084-02-006 CSR 2084-2-6 RECONST GR, STRS, FB, TWO CST & SIGNING		8.907	\$ 857,408.35'	.00'	984,555.84'	99.9'
WORK ORDER- 02-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-28-88 TIME COMPUTED 03-05-88 ADDL DAYS GRANTED- PERCENT TIME USED-				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01880062		TOTALS	857,408.35'	.00'	984,555.84'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MARTIN AT US 80, W OF STANTON		.002	\$ 39,327.50	\$ 10,665.97	\$ 37,212.37	99.6
IH 20						
0005-04-046						
MC 5-4-46 SAFETY LIGHTING						
WORK ORDER- 11-17-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 25					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10880035		TOTALS	39,327.50	10,665.97	37,212.37	99.6
MARTIN 0.5 MI W OF FM 3263		12.467	\$ 1,159,261.20	\$ 1,235.00	\$ 1,224,690.50	99.9
FM 846 HOWARD C/L						
1155-01-009						
CSR 1155-1-9 RECONST GR, STRS, FC & TWO CST						
WORK ORDER- 01-07-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 12870038		TOTALS	1,159,261.20	1,235.00	1,224,690.50	99.9
MIDLAND FM 1788		.411	\$ 57,290.00	\$ 15,048.00	\$ 55,470.50	99.9
SP 217 WRIGHT DR						
1718-08-004						
CD 1718-8-4 LANDSCAPING & IRRIGATION SYSTEM						
WORK ORDER- 02-15-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890022		TOTALS	57,290.00	15,048.00	55,470.50	99.9
MIDLAND ON MIDKIFF RD AT NORTHWEST MIDLAND		.672	\$ 296,224.04	\$ 89,673.08	\$ 89,673.08	31.8
MH DRAINAGE CHANNEL						
8004-06-009						
CRP 89(224)M CONST DRAINAGE STR						
WORK ORDER- 03-31-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 10					
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890023		TOTALS	296,224.04	89,673.08	89,673.08	31.8
MIDLAND 0.3 MI E OF SH 158		.757	\$ 403,815.54	\$.00	\$.00	.0
IH 20 0.3 MI W OF FM 715						
0005-15-045						
CD 5-15-45 RECONST GR, FB, ACP & S.E.T.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 04890054		TOTALS	403,815.54	.00	.00	0.0
PECOS BREMSTER C/L		131.493	\$ 1,526,393.23	\$.00	\$.00	.0
US 67 11.7 MI NORTH						
0075-02-019						
CPM 75-2-19 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03890161		TOTALS	1,526,393.23	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

REEVES	1.5 MI E OF IH 10	168.217	\$ 1,463,572.13	.00	.00	.0
IH 20	8.9 MI E OF IH 10					
0003-05-037						
CPM 3-5-37	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

WAGNER & SONS PAVING COMPANY, INC.						
	CONTRACT 03890072	TOTALS	1,463,572.13	.00	.00	0.0

REEVES	AT US 285, OAK ST, ELM ST & EDDY ST	.007	\$ 177,675.00	20,276.82	140,649.89	83.3
US 80	IN PECOS					
0003-08-046						
MC 3-8-46	UPGRADING & MODERNIZING TRAFFIC SIGNALS					
WORK ORDER- 09-12-88	WORK BEGAN- 12-16-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-11-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 78					

ROY WILLIS ELECTRIC CO., INC.						
	CONTRACT 08880056	TOTALS	177,675.00	20,276.82	140,649.89	83.3

REEVES	SH 17	1.380	\$ 974,835.11	200,094.86	625,259.28	67.5
FM 761	EDDY ST IN PECOS					
1120-01-009						
CRP 88(571)M	RECONST GR, STRS, FB, ACP & SAFETY WORK					
REEVES	STAFFORD BLVD & FM 761	.001	\$ 4,283.95	.00	.00	.0
MH	COUNTRY CLUB DR & IH 20 IN PECOS					
8403-06-002						
CC 8403-6-2	CURB & GUTTER					
WORK ORDER- 12-28-88	WORK BEGAN- 01-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 41					

BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 11880026	TOTALS	979,119.06	200,094.86	625,259.28	67.2

TERRELL	7.2 MI S OF PECOS C/L	6.268	\$ 989,599.97	149,663.66	149,663.66	15.9
RM 2886	6.3 MI S					
2905-02-007						
A 2905-2-7	GR, STRS, FB & ONE CST					
WORK ORDER- 04-10-89	WORK BEGAN- 04-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					

STRAIN BROTHERS, INC.						
	CONTRACT 03890160	TOTALS	989,599.97	149,663.66	149,663.66	15.9

					DISTRICT CONTRACT AMOUNT	19,672,758.18
					DISTRICT ESTIMATES THIS MONTH	1,427,010.53
					DISTRICT TOTAL ESTIMATES PAID TO DATE	10,895,848.36

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO TOM GREEN C/L		6.134	\$ 3,790,746.70	227,617.42	490,831.09	13.6
US 87 13.8 MI NW OF EDEN						
0070-03-042 F 626(8)						
GR, STRS, FB, 2 ONE-CST, PAV MARK & SIGN						
WORK ORDER- 03-01-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 6					
DEAN WORD COMPANY						
CONTRACT 01890041		TOTALS	3,790,746.70	227,617.42	490,831.09	13.6
CONCHO 10.0 MI E OF US 83, SE		2.581	\$ 2,359,486.88	.00	.00	.0
FM 1929 FM 2134						
1651-07-006 C 1651-7-6						
GR, STRS, FLEX BASE, TWO ONE-CST & SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 04890008		TOTALS	2,359,486.88	.00	.00	0.0
CROCKETT EUREKA DRAW, E		15.148	\$ 1,762,140.79	.00	.00	.0
IH 10 OZONA (W END SH 163 O/P)						
0140-11-031 I 10-3(76)357						
TWO ACP COURSES & APPRO RAISED PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890061		TOTALS	1,762,140.79	.00	.00	0.0
EDWARDS 9.8 MI EAST OF VAL VERDE C/L		15.852	\$ 968,228.48	.00	.00	.0
US 377 15.85 MI NORTHEAST						
0201-03-022 CRP 88(794)S						
GR, BASE & SURF						
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 03890107		TOTALS	968,228.48	.00	.00	0.0
IRION 12.7 MI SOUTHWEST OF MERTZON		10.321	\$ 2,747,064.82	.00	.00	.0
US 67 10.3 MI SOUTHWEST OF MERTZON						
0077-03-022 MA-FR 229(12)						
RECONST GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890093		TOTALS	2,747,064.82	.00	.00	0.0
RUNNELS TAYLOR C/L		306.798	\$ 2,754,210.92	146,871.33	146,871.33	5.6
US 83 6.9 MI SOUTH						
0034-03-012 CPM 34-3-12						
SEAL COAT						
WORK ORDER- 04-20-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
J. H. STRAIN & SONS, INC.						
CONTRACT 03890139		TOTALS	2,754,210.92	146,871.33	146,871.33	5.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING SH 158 0405-02-013 BRF 1176(1) REPLACE OVERPASS STRUCTURE		.359	\$ 292,447.65'	15,304.50'	273,788.00'	100.0'
WORK ORDER- 07-07-88	WORK BEGAN- 07-15-88					
DATE WORK COMPLETED- 04-28-89	TIME COMPUTED 07-23-88					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 98					
STRICKLAND & KNIGHT, INC.						
CONTRACT 06880035		TOTALS	292,447.65'	15,304.50'	273,788.00'	100.0'
TOM GREEN US 87 0070-02-047 F 145(22) GR STRS FLEX BASE TWO CST SIGN & PAV MRK		3.7 MI W OF WALL 1.0 MI W OF LIPAN CREEK 8.585	\$ 6,322,408.18'	404,040.75'	3,362,586.73'	55.9'
WORK ORDER- 05-04-88	WORK BEGAN- 06-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 60					
DEAN WORD COMPANY						
CONTRACT 03880003		TOTALS	6,322,408.18'	404,040.75'	3,362,586.73'	55.9'
TOM GREEN US 277 0159-01-033 CSR 159-1-33 GR, WDN STRS, FLEX BASE, U/SEAL & ACP		LOOP 306 SOUTH OF SAN ANGELO 1.6 MILES SOUTH OF RM 584 16.121	\$ 2,843,527.09'	95,306.81'	2,236,800.47'	82.8'
WORK ORDER- 04-14-88	WORK BEGAN- 05-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 89					
REECE ALBERT, INC.						
CONTRACT 03880041		TOTALS	2,843,527.09'	95,306.81'	2,236,800.47'	82.8'
TOM GREEN US 67 0077-06-059 F 229(11) GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK		AT WEST I/C OF EAST-WEST FREEMAY AND US 67 (WEST) .895	\$ 2,097,729.05'	242,766.87'	242,766.87'	12.1'
WORK ORDER- 03-31-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-89					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 5					
PRICE CONSTRUCTION, INC. STRICKLAND & KNIGHT, INC.						
CONTRACT 03890007		TOTALS	2,097,729.05'	242,766.87'	242,766.87'	12.1'
TOM GREEN LP 306 0077-08-028 CL 77-8-28 LANDSCAPE DEVELOPMENT		AT RM 584 .001	\$ 41,924.20'	.00'	34,919.25'	87.6'
WORK ORDER- 11-29-88	WORK BEGAN- 12-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 68					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10880037		TOTALS	41,924.20'	.00'	34,919.25'	87.6'
VAL VERDE US 90 0022-06-038 CPM 22-6-38 SEAL COAT		10.5 MI W COMSTOCK EAST END PECOS RIVER BRIDGE 187.079	\$ 1,817,905.63'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAYING COMPANY, INC.						
CONTRACT 03890049		TOTALS	1,817,905.63'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	US 277		8.457	\$ 1,130,895.67	\$ 4,047.00	4,047.00	.3
US 377	EDWARDS C/L						
0201-01-010							
CSR 201-1-10	RECONST GR STRS FLEX BASE & TWO CST						
WORK ORDER- 00-00-00	WORK BEGAN- 04-24-89						
DATE WORK COMPLETED-	TIME COMPUTED 04-01-89						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED-	17					14
ALLEN KELLER COMPANY							
CONTRACT 04890108			TOTALS	1,130,895.67	4,047.00	4,047.00	0.3
VAL VERDE	US 277		8.457	\$ 2,256,390.22	.00	1,376,370.81	64.2
US 377	EDWARDS C/L						
0201-01-008							
CSR 201-1-8	RECONST GR STRS FLEX BASE & TWO CST						
WORK ORDER- 10-30-87	WORK BEGAN- 11-12-87						
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300					
WORKING DAYS CHARGED-	PERCENT TIME USED-	253					84
R.T. MONTGOMERY, INC.							
CONTRACT 10870014			TOTALS	2,256,390.22	.00	1,376,370.81	64.2
DISTRICT CONTRACT AMOUNT						31,185,106.28	
DISTRICT ESTIMATES THIS MONTH						1,135,954.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE						8,168,981.55	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN IH 20 SHACKELFORD CO LINE		13.603	\$ 1,611,706.34	.00	1,365,049.04	89.1
FM 880 0480-05-008 CSR 480-5-8						
RECONST GR, STRS, FB, TWO CST, PM, DELIN						
WORK ORDER- 02-09-88	WORK BEGAN- 03-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 84					
JOE RICHARDS, INC.						
CONTRACT 01880019		TOTALS	1,611,706.34	.00	1,365,049.04	89.1

CALLAHAN FM 18 IN CLYDE		5.012	\$ 886,747.66	.00	825,645.38	98.0
FM 604 FM 3217						
0974-01-016						
CSR 974-1-16	RECONST WDN GR STRS FLEX BASE & TWO CST					
WORK ORDER- 10-30-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 91					
193						
JOE RICHARDS, INC.						
CONTRACT 10870017		TOTALS	886,747.66	.00	825,645.38	98.0

CALLAHAN W OF MP RR		1.098	\$ 385,327.88	.00	403,405.83	100.0
FM 18 MARKET ST IN BAIRD						
0006-11-011						
CD 6-11-11	GR, STRS, ASPH CONC PAV & PAY MARK					
WORK ORDER- 12-14-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED- 04-22-89	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 66					
59						
J. H. STRAIN & SONS, INC.						
CONTRACT 11880038		TOTALS	385,327.88	.00	403,405.83	100.0

FISHER 533.2' N OF US 180		10.010	\$ 1,744,229.08	351,328.51	629,189.59	37.9
FM 57 JONES CO LINE						
0317-02-009						
CRP 88(688)S	RECONST, STRS & SURF					
WORK ORDER- 02-03-89	WORK BEGAN- 02-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 20					
43						
CONTRACT PAVING CO.						
CONTRACT 01890008		TOTALS	1,744,229.08	351,328.51	629,189.59	37.9

HASKELL N OF HEINERT		4.312	\$ 1,515,353.18	198,957.70	279,526.82	19.4
US 277 KNOX CO LINE						
0157-03-031						
FR 452(9)	REBUILD NBL, ADD SHLDRS & WDN STRS					
WORK ORDER- 02-14-89	WORK BEGAN- 02-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 160	PERCENT TIME USED- 21					
34						
J. H. STRAIN & SONS, INC.						
CONTRACT 01890043		TOTALS	1,515,353.18	198,957.70	279,526.82	19.4

HASKELL THROCKMORTON CO LINE		10.583	\$ 2,575,326.37	.00	2,244,120.59	91.7
US 380 3.7 MI E OF HASKELL						
0360-04-022						
CSR 360-4-22	RECONST, GR, STRS, SHLDRS, BASE & 2 CST					
WORK ORDER- 02-25-88	WORK BEGAN- 03-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 70					
152						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 02880032		TOTALS	2,575,326.37	.00	2,244,120.59	91.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HASKELL US 380 US 277 NCL OF HASKELL 0157-03-035 CPM 157-3-35 PLANING ASPH SURF, FAB U/SEAL & ACP O/L		6.121	\$ 634,865.55'	36,625.04'	36,625.04'	6.0'
WORK ORDER- 03-31-89	WORK BEGAN- 04-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03890083		TOTALS	634,865.55'	36,625.04'	36,625.04'	6.0'
HOWARD RM 33 US 87 GLASSCOCK CO LINE 0558-05-007 CSR 558-5-7 FLEX BASE, SAF IMPROV & TWO CST		7.177	\$ 972,564.75'	19,005.70'	827,391.96'	90.3'
WORK ORDER- 02-11-88	WORK BEGAN- 03-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-88					
CONTRACT WORKING DAYS-	162 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 108					
PRICE CONSTRUCTION, INC.						
CONTRACT 01880020		TOTALS	972,564.75'	19,005.70'	827,391.96'	90.3'
HOWARD RM 33 US 87 NEAR HEARN ST S OF BIG SPRING 0069-01-032 F 571(14) GR, STRS, SAFETY IMPROVEMENTS & ACP		2.651	\$ 1,591,771.20'	29,648.74'	422,802.59'	27.9'
WORK ORDER- 01-02-89	WORK BEGAN- 02-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 25					
PRICE CONSTRUCTION, INC.						
CONTRACT 01890042		TOTALS	1,591,771.20'	29,648.74'	422,802.59'	27.9'
HOWARD IH 20 0005-05-071 MC 5-5-71 AT REST AREA WEST OF BIG SPRING LANDSCAPE DEVELOPMENT		.002	\$ 14,845.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RODENBERG LANDSCAPING						
CONTRACT 01890055		TOTALS	14,845.00'	.00'	.00'	0.0'
HOWARD LP 402 FM 700 US 87 IN BIG SPRING 0668-01-012 CSR 668-1-12 ACP OVERLAY AND SAFETY		5.992	\$ 1,364,906.10'	1,387.03'	1,406,724.98'	99.9'
WORK ORDER- 03-15-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 151					
REECE ALBERT, INC.						
CONTRACT 02880033		TOTALS	1,364,906.10'	1,387.03'	1,406,724.98'	99.9'
HOWARD LP 402 0005-10-009 CRP 89(77)M ON 3RD & 4TH STS AT US 87 IN BIG SPRING UPGRADE TRAFFIC SIGNALS		.004	\$ 179,800.00'	.00'	.00'	.0'
WORK ORDER- 03-15-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 151					
REECE ALBERT, INC.						
CONTRACT 02880033		TOTALS	1,364,906.10'	1,387.03'	1,406,724.98'	99.9'
HOWARD US 87 0068-08-036 CD 68-8-36 SOUTH FIRST ST IN BIG SPRING WDN TO 64' OVERALL, C&G & HOTMIX OVERLAY		.648	\$ 494,930.04'	.00'	.00'	.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD FM 700		1.050	\$ 989,517.79	.00	.00	.0
US 87 10TH ST IN BIG SPRING						
0069-01-031 HES 000S(602) HDN TO 64', C&G, HMAC OVERLAY & TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890011		TOTALS	1,664,247.83	.00	.00	0.0
HOWARD GLASSCOCK CO LINE		17.466	\$ 2,365,017.31	401,725.79	1,801,282.57	80.2
FM 821 1.0 MI N OF BEALS CREEK						
1156-02-012 CRP 88(516)S GR, STRS, FLEX BASE, SAF IMPROV & 2-CST						
WORK ORDER- 11-30-88	WORK BEGAN- 12-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 41					
PRICE CONSTRUCTION, INC.						
CONTRACT 11880004		TOTALS	2,365,017.31	401,725.79	1,801,282.57	80.2
HOWARD MARTIN CO LINE		201.628	\$ 1,862,385.00	.00	.00	.0
IH 20 NEAR LP 402 (FRTR RDS)						
0005-05-073 CPM 5-5-73 SEAL COAT						
WORK ORDER- 12-19-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRAIN BROTHERS, INC.						
CONTRACT 11880014		TOTALS	1,862,385.00	.00	.00	0.0
JONES ON CR 332 AT NOODLE CREEK, 2.2 MI E OF		.113	\$ 113,790.00	24,197.45	44,903.65	41.5
CR FM 1085						
0908-24-002 CRP 88(91)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-16-89	WORK BEGAN- 02-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 49					
J. H. STRAIN & SONS, INC.						
CONTRACT 01890027		TOTALS	113,790.00	24,197.45	44,903.65	41.5
JONES EAST HAMLIN CITY LIMIT		16.190	\$ 1,585,087.02	127,449.94	1,351,898.46	89.7
SH 92 US 277						
0318-01-024 CRP 88(518)S SAF IMPRV, LIME TREAT BASE & TWO-CST						
WORK ORDER- 11-02-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 69					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10880029		TOTALS	1,585,087.02	127,449.94	1,351,898.46	89.7
KENT SH 70 IN JAYTON		10.266	\$ 1,985,449.13	.00	1,779,083.33	94.3
US 380 STONEHALL CO LINE						
0106-03-019 CSR 106-3-19 RECONST, FLEX BASE, SAFETY IMP & TWO CST						
WORK ORDER- 04-06-88	WORK BEGAN- 05-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 62					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03880094		TOTALS	1,985,449.13	.00	1,779,083.33	94.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KENT	AT DUCK CREEK, 5.6 MI E OF FM 948	.176	\$ 341,139.40	\$ 17,749.29	348,797.38	100.0
FM 643						
0965-01-009						
MA-CRP 88(671)BRO	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-27-88	WORK BEGAN- 08-09-88					
DATE WORK COMPLETED- 04-11-89	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 69					
STRICKLAND & KNIGHT, INC.						
CONTRACT 07880026		TOTALS	341,139.40	17,749.29	348,797.38	100.0

MITCHELL	FM 670	9.906	\$ 1,433,380.08	.00	1,283,852.22	94.3
FM 1229	SH 350					
1362-02-015						
CSR 1362-2-15	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 02-02-88	WORK BEGAN- 02-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-88					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 87					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01880065		TOTALS	1,433,380.08	.00	1,283,852.22	94.3

MITCHELL	3.0 MI W OF COLORADO CITY	5.263	\$ 1,680,053.68	\$ 203,403.93	551,218.83	34.5
IH 20	0.18 MI E OF E JCT SH 208					
0005-08-068						
IR 20-2(159)212	PLANE, ACP O/L, SAFETY WORK& RECONST BR					
MITCHELL	AT COLORADO RIVER BRIDGES	.116	\$ 1,319,128.60	\$ 187,047.65	343,962.47	27.4
IH 20						
0005-08-073						
BHI 20-2(160)214	REPLACE BR DECK, WIDEN BR & APPRS					
MITCHELL	0.18 MI E OF E JCT SH 208	1.837	\$ 516,639.25	\$ 241,967.26	298,140.07	60.7
IH 20	3.0 MI E OF COLORADO CITY					
0006-01-066						
IR 20-2(159)212	PLANE, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 02-06-89	WORK BEGAN- 02-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 13					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890003		TOTALS	3,515,821.53	632,418.84	1,193,321.37	35.7

MITCHELL	HOWARD CO LINE	9.192	\$ 436,469.39	.00	.00	.0
IH 20	NEAR FM 670					
0005-07-041						
CPM 5-7-41	SLURRY SEAL (LATEX MODIFIED)					
WORK ORDER- 02-16-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-89					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 01890034		TOTALS	436,469.39	.00	.00	0.0

MITCHELL	ON CR 147 AT MORGAN CREEK	.414	\$ 505,039.50	.00	.00	.0
CR						
0908-21-003						
CRF 88(92)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890074		TOTALS	505,039.50	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MITCHELL COLORADO CITY		5.989	\$ 1,214,555.18	.00	1,158,946.27	99.9
SH 163 FM 2836						
0333-01-020 RECONST GR STRS BASE & TWO CST						
CSR 333-1-20						
WORK ORDER- 10-22-87		WORK BEGAN- 10-27-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 208		PERCENT TIME USED- 104				
STRICKLAND & KNIGHT, INC.						
CONTRACT 09870050		TOTALS	1,214,555.18	.00	1,158,946.27	99.9

MITCHELL IH 20		7.906	\$ 2,423,097.38	.00	2,155,161.43	93.6
SH 208 SCURRY CO LINE						
0332-02-015 RECONST GR STRS SHLDRS FB & TWO CST						
CSR 332-2-15						
WORK ORDER- 12-02-87		WORK BEGAN- 12-17-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-18-87				
CONTRACT WORKING DAYS- 325		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 200		PERCENT TIME USED- 62				
ZACK BURKETT CO.						
CONTRACT 11870017		TOTALS	2,423,097.38	.00	2,155,161.43	93.6

NOLAN ON CR 221 AT BITTER CREEK, 1.6 MI N OF LAKE SWEETWATER DAM		.168	\$ 99,619.20	13,630.06	57,069.86	60.3
CR 0908-20-009 REPLACE BRIDGE AND APPROACHES						
CRP 88(95)BROX						
WORK ORDER- 02-01-89		WORK BEGAN- 02-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-17-89				
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 39		PERCENT TIME USED- 35				
BONTKE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 01890059		TOTALS	99,619.20	13,630.06	57,069.86	60.3

NOLAN 0.31 MI W OF LP 432		.460	\$ 65,579.00	.00	63,526.02	99.9
IH 20 0.15 MI E OF LP 432						
0006-02-080 LANDSCAPE DEVELOPMENT						
CL 6-2-80						
WORK ORDER- 11-29-88		WORK BEGAN- 12-09-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-15-88				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 62				
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 10880016		TOTALS	65,579.00	.00	63,526.02	99.9

NOLAN SH 70, 2.0 MI N OF SWEETHAT		2.265	\$ 2,728,115.09	49,101.60	2,254,050.36	86.9
LP 549 IH 20-LOOP 432 INTERSECTION						
0263-07-001 GR, STRS, FLEX BASE, THREE CST & SIGN						
C 263-7-1						
NOLAN AT MP RR BRIDGE		.034	\$ 519,331.43	64,504.48	466,627.25	94.6
LP 549						
0263-07-003 REPLACE & WIDEN DECK & RAISE STR						
BHO 8(27)						
WORK ORDER- 12-04-87		WORK BEGAN- 01-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-87				
CONTRACT WORKING DAYS- 430		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 299		PERCENT TIME USED- 70				
J. H. STRAIN & SONS, INC.						
CONTRACT 11870045		TOTALS	3,247,446.52	113,606.08	2,720,677.61	88.1

NOLAN FM 1856		241.925	\$ 2,040,081.50	.00	.00	0.0
IH 20 TAYLOR CO LINE (FRTG RDS)						
0006-03-095 SEAL COAT						
CPM 6-3-95						
WORK ORDER- 12-08-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-30-89				
CONTRACT WORKING DAYS- 77		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880033		TOTALS	2,040,081.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCLRRY ON CR 173 AT DEEP CREEK		.150	\$ 237,106.20	\$.00	.00	.0
CR C908-19-003 CRP 88(97)BROX RECONST BR & APPRS						
WORK ORDER- 04-28-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 144 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
STRICKLAND & KNIGHT, INC.						
CONTRACT 04890030		TOTALS	237,106.20	.00	.00	0.0
STONEWALL US 83		9.941	\$ 2,369,294.40	\$ 67,255.27	\$ 2,079,769.47	92.4
US 380 0.6 MI W OF FM 2211 0106-04-026 CSR 106-4-26 RECONST, FLEX BASE, SAF IMPRV & TWO CST						
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 233		WORK BEGAN- 02-24-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
BANDAS INDUSTRIES, INC.						
CONTRACT 01880064		TOTALS	2,369,294.40	67,255.27	2,079,769.47	92.4
STONEWALL 2.5 MI W OF FM 1835		2.537	\$ 1,064,439.95	\$.00	\$ 957,574.49	95.2
FM 1835 FM 1835, 7.5 MI N OF US 380 3306-01-004 A 3306-1-4 GR, STRS, FLEX BASE & TWO CST						
STONEWALL S'OCK-ACCT 08-1-0304		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 12-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 229		WORK BEGAN- 01-11-88 TIME COMPUTED 12-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 107				
J. H. STRAIN & SONS, INC.						
CONTRACT 11870073		TOTALS	1,064,439.95	.00	957,574.49	95.2
TAYLOR 5.0 MI E OF MERKEL		10.266	\$ 4,025,716.58	\$ 99,594.72	\$ 2,966,862.95	77.5
IH 20 W OF CAT CLAW CREEK 0006-05-071 IF 20-2(157)274 PLANE, FAB U/SEAL, HMAC, SAF TREAT, GDRL						
TAYLOR AT FULHILER RD U/P		.001	\$ 171,699.00	\$ 71.26	\$ 163,353.17	99.9
IH 20 0006-05-078 CSBH 6-5-78 INCREASE VERTICAL CLEARANCE						
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 290 WORKING DAYS CHARGED- 265		WORK BEGAN- 03-07-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- PERCENT TIME USED- 91				
BANDAS INDUSTRIES, INC.						
CONTRACT 01880002		TOTALS	4,197,415.58	99,665.98	3,130,216.12	78.5
TAYLOR AT AT&SF RR, 0.6 MI NW OF US 277		.151	\$ 41,281.52	\$ 26,759.13	\$ 26,759.13	68.2
FM 1235 0663-03-020 MC 663-3-20 RECONST GR, BASE & SURF						
WORK ORDER- 02-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 27		WORK BEGAN- 04-10-89 TIME COMPUTED 02-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 49				
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 01890068		TOTALS	41,281.52	26,759.13	26,759.13	68.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR IH 20 0006-06-070 CPM 6-6-70 NEAR CAT CLAW CREEK CALLAHAN CO LINE HOT ASPHALT-RUBBER SEAL COAT		8.364	\$ 328,356.52'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 20 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
COX PAVING COMPANY		TOTALS	328,356.52'	.00'	.00'	0.0'
TAYLOR FM 382 1070-02-005 CRP 88(683)BRO AT RED BANK CREEK, 0.1 MI S OF FM 604 REPLACE BR & APPRS		.142	\$ 82,334.00'	17,189.30'	55,790.84'	71.3'
WORK ORDER- 12-23-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 70 55		WORK BEGAN- 01-16-89 TIME COMPUTED 01-08-89 ADDL DAYS GRANTED- PERCENT TIME USED- 79	*****			
SULLIVAN CONST.		TOTALS	82,334.00'	17,189.30'	55,790.84'	71.3'
TAYLOR IH 20 0006-06-067 CD 6-6-67 OLD ANSON RD PINE ST IN ABILENE REVISE RAMPS		24.071	\$ 676,718.79'	.00'	720,678.16'	99.9'
WORK ORDER- 01-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 290 214		WORK BEGAN- 01-25-88 TIME COMPUTED 01-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 74	*****			
BONTKE BROTHERS CONSTRUCTION COMPANY		TOTALS	676,718.79'	.00'	720,678.16'	99.9'
					DISTRICT CONTRACT AMOUNT	47,192,795.04
					DISTRICT ESTIMATES THIS MONTH	2,178,599.85
					DISTRICT TOTAL ESTIMATES PAID TO DATE	29,369,790.20

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 01880050 *****						
BELL LP 518		1.349	\$ 1,698,585.20	\$ 105,756.09	\$ 1,637,358.20	99.9
FM 2410	1.3 MI S					
2304-02-016						
MA-M G253(1)	MDN GR, STRS, FLEX BASE & ACP					
WORK ORDER- 02-23-88	WORK BEGAN- 03-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 96					
ODELL GEER CONSTRUCTION COMPANY, INC.						
***** CONTRACT 01880050 *****			TOTALS	1,698,585.20	105,756.09	1,637,358.20 99.9
***** CONTRACT 01890023 *****						
BELL AT US 190 BUSINESS RT UNDERPASS & AT OLD NOLAN ROAD UNDERPASS		.002	\$ 82,914.00	\$ 10,331.83	\$ 15,729.93	19.9
US 190						
0231-03-082						
MC 231-3-82	CLEAN AND PAINT STRUCTURES					
WORK ORDER- 02-15-89	WORK BEGAN- 03-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 40					
OLMOS EQUIPMENT COMPANY, INC.						
***** CONTRACT 01890023 *****			TOTALS	82,914.00	10,331.83	15,729.93 19.9
***** CONTRACT 03890026 *****						
BELL IN BELTON ON PENELOPE ST AT NOLAN CREEK		.103	\$ 536,403.90	\$ 100,172.73	\$ 100,172.73	19.6
CS						
0909-36-041						
CRP 89(6)BROX	REPL BR & APPRS					
WORK ORDER- 04-06-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 6					
B & L CONSTRUCTION CO., INC.						
***** CONTRACT 03890026 *****			TOTALS	536,403.90	100,172.73	100,172.73 19.6
***** CONTRACT 04880003 *****						
BELL LP 363 N OF TEMPLE FALLS C/L		10.515	\$ 4,554,195.60	\$ 66,934.86	\$ 1,847,062.38	42.6
IH 35						
0015-04-049						
IR 35-4(158)299	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 05-24-88	WORK BEGAN- 06-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 48					
ODELL GEER CONSTRUCTION COMPANY, INC.						
***** CONTRACT 04880003 *****			TOTALS	4,554,195.60	66,934.86	1,847,062.38 42.6
***** CONTRACT 04890025 *****						
BELL ON CR 276 AT LITTLE ELM CREEK		.208	\$ 146,660.00	\$.00	\$.00	.0
CR						
0909-36-040						
CRF 88(107)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
***** CONTRACT 04890025 *****			TOTALS	146,660.00	.00	.00 0.0
***** CONTRACT 04890044 *****						
BELL AMITY RD, NORTH LP 121 IN BELTON		14.766	\$ 424,852.90	\$.00	\$.00	.0
IH 35						
0015-06-056						
CPM 15-6-56	SLURRY SEAL (LATEX MODIFIED)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
***** CONTRACT 04890044 *****			TOTALS	424,852.90	.00	.00 0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BELL	LEON RIVER	3.675	\$ 878,197.00	\$ 73,614.93	\$ 494,357.26	59.2
IH 35	S OF LP 363					
0015-14-081						
MA-IR 35-4(161)295	PLANING, SEAL COAT & ACP					
WORK ORDER- 08-09-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 90					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880019		TOTALS	878,197.00	73,614.93	494,357.26	59.2

BELL	AVE F IN TEMPLE	.952	\$ 164,462.50	\$ 99,037.50	\$ 160,105.40	100.0
SP 290	0.5 MI N OF LP 363					
0320-01-048						
CPM 320-1-48	PLANING, SEAL COAT & ACP					
WORK ORDER- 09-21-88	WORK BEGAN- 03-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 53					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08880076		TOTALS	164,462.50	99,037.50	160,105.40	100.0

BELL	SH 36	5.519	\$ 1,377,449.08	\$ 55,970.77	\$ 395,542.18	30.2
SH 317	FM 439 N OF BELTON					
0398-04-047						
CRP 88(689)S	ACP OVERLAY, SAFETY WORK & BR WIDENING					
WORK ORDER- 11-14-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 39					
AUSTIN ROAD COMPANY						
CONTRACT 10880006		TOTALS	1,377,449.08	55,970.77	395,542.18	30.2

BELL	FM 439 S OF BELTON DAM	1.956	\$ 227,410.00	\$ 64,024.85	\$ 221,116.37	99.9
FM 2271	FM 2305					
2137-01-008						
MC 2137-1-8	ACP OVERLAY AND REPLACE MBGF					
WORK ORDER- 11-17-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 117					
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 10880044		TOTALS	227,410.00	64,024.85	221,116.37	99.9

BOSQUE	0.45 MI EAST OF EAST BOSQUE RIVER	2.555	\$ 357,189.58	.00	.00	.0
FM 927	SH 144 AT WALNUT SPRINGS					
0422-01-016						
CRP 88(763)S	ADDITIONAL BASE AND SURFACING					
WORK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890102		TOTALS	357,189.58	.00	.00	0.0

BOSQUE	ON CR 236 AT	CHILDRESS CREEK	.140	\$ 150,860.50	.00	.0
CR						
0909-28-005						
CRP 88(112)BROX	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & BLAKNEY, INC.						
CONTRACT 04890080		TOTALS	150,860.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL US 84 0055-04-017 F 715(9) LEON RIVER IN FM 116 GATESVILLE GR STRS & SURF		1.423	\$ 942,295.58	\$ 47,686.27	\$ 48,733.58	5.4
WORK ORDER- 02-24-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 12		WORK BEGAN- 03-20-89 TIME COMPUTED 03-12-89 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
DOWNING BROS., INC.		CONTRACT 01890005				
		TOTALS	942,295.58	47,686.27	48,733.58	5.4
CORYELL LP 452 0183-06-001 CPM 183-6-1 US 84 IN GATESVILLE 3.1 MI N OF GATESVILLE VILLE PLANING, SEAL COAT & ACP OVERLAY		3.634	\$ 271,855.15	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BANDAS INDUSTRIES, INC.		CONTRACT 03890061				
		TOTALS	271,855.15	.00	.00	0.0
CORYELL US 84 0055-06-024 CPM 55-6-24 1.7 MI W OF FM 1829 MCLENNAN CL SLURRY SEAL (LATEX MODIFIED)		19.361	\$ 381,668.78	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BITUMINOUS ASPHALT SEALING SPECIALIST, INC.		CONTRACT 03890078				
		TOTALS	381,668.78	.00	.00	0.0
CORYELL US 84 0055-03-017 CPM 55-3-17 ARNETT HAMILTON CO LINE SEAL COAT		208.778	\$ 1,746,631.45	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
JOE RICHARDS, INC.		CONTRACT 03890140				
		TOTALS	1,746,631.45	.00	.00	0.0
LIMESTONE SH 14 0093-06-015 CPM 93-6-15 KOSSE SCL KOSSE NCL ACP OVERLAY		10.646	\$ 623,796.53	\$ 4,277.01	\$ 562,467.87	98.8
FALLS SH 7 0382-01-036 CSR 382-1-36 0.2 MI E OF MARLIN W CL 0.5 E OF CHILTON SEAL COAT & ACP OVERLAY		14.412	\$ 1,231,607.48	\$ 343,637.83	\$ 462,045.61	41.1
WORK ORDER- 05-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 136		WORK BEGAN- 09-01-88 TIME COMPUTED 05-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 181				
DOWNING BROS., INC.		CONTRACT 04880019				
		TOTALS	1,855,404.01	347,914.84	1,024,513.48	60.5
FALLS US 77 0209-02-023 MA-FR 331(9) FM 935 MC LENNAN CO LINE SEAL COAT, ACP O/LAY, BR WDN & SAF WORK		12.143	\$ 3,212,239.97	\$ 202,421.54	\$ 1,370,623.28	44.9
WORK ORDER- 06-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 165		WORK BEGAN- 07-05-88 TIME COMPUTED 07-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 73				
DOWNING BROS., INC.		CONTRACT 04880048				
		TOTALS	3,212,239.97	202,421.54	1,370,623.28	44.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL MCLENNAN CO LINE, N US 77/81 INTERS (FRTG RDS)		98.007	\$ 807,660.96	.00	.00	.0
IH 35 0014-07-065 CPM 14-7-65 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
JOE RICHARDS, INC.		TOTALS	807,660.96	.00	.00	0.0
HILL WHITNEY DAM HILLSBORO		18.226	\$ 3,010,687.29	171,534.32	2,733,494.06	95.5
SH 22 0121-02-040 MA-FR 516(12) ACP OVERLAY, SAFETY WORK & BR WIDENING						
WORK ORDER- 07-20-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 139		WORK BEGAN- 08-01-88 TIME COMPUTED 08-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
DUININCK BROS, INC.		TOTALS	3,010,687.29	171,534.32	2,733,494.06	95.5
LIMESTONE FM 73 AT PRAIRIE HILL NAVASOTA RIVER		13.794	\$ 961,412.13	.00	.00	.0
US 84 0056-02-023 CPM 56-2-23 SEAL COAT & ACP OVERLAY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
SOUTHWESTERN CONTRACTING COMPANY		TOTALS	961,412.13	.00	.00	0.0
LIMESTONE 0.1 MI W OF SH 14 IN MEXIA		.646	\$ 980,872.01	.00	.00	.0
US 84 0056-03-039 MA-FR 137(9) GR, STRS & SURF						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
DOWNING BROS., INC.		TOTALS	980,872.01	.00	.00	0.0
MCLENNAN NCL OF BELLMEAD WACO DR IN WACO		3.733	\$ 194,475.85	8,046.84	35,859.49	19.4
LP 491 0014-09-070 CPM 14-9-70 UPGRADING ILLUMINATION SYSTEM						
WORK ORDER- 02-09-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 02-27-89 TIME COMPUTED 02-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ROY WILLIS ELECTRIC CO., INC.		TOTALS	194,475.85	8,046.84	35,859.49	19.4
MCLENNAN ON CR 217 AT SOUTH BOSQUE RIVER		.157	\$ 269,362.30	.00	.00	.0
CR 0909-22-039 CRP 88(127)BROX REPL BR & APPRS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
OLMOS EQUIPMENT COMPANY, INC.		TOTALS	269,362.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	1.8 MI N OF BRUCEVILLE	10.060	\$ 2,485,764.20	108,979.99	664,511.68	28.1
IH 35	1.4 MI N OF LORENA					
0015-01-127						
IR 35-4(159)314	PLANING, SEAL COAT, ACP OVERLY & SFTY WK					
WORK ORDER- 07-26-88	WORK BEGAN- 11-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 44					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06880034		TOTALS	2,485,764.20	108,979.99	664,511.68	28.1

MCLENNAN	0.3 MI W OF LP 340	.473	\$ 396,325.35	35.15	257,225.62	68.3
US 84	0.2 MI E OF LP 340 IN BELLMEAD					
0162-01-064						
CD 162-1-64	GR & ACP OVERLAY					
MCLENNAN						
LP 340	IH 35	.718	\$ 2,642,454.54	45,468.18	2,125,588.60	84.6
2311-01-018	US 84					
CD 2311-1-18	GR STRS & ACP O/L TWO ADDL LNS					
MCLENNAN						
LP 340	US 84	.693	\$ 2,776,570.15	40,043.46	1,669,591.06	63.2
2362-01-021	0.7 MI SE					
CD 2362-1-21	GR STRS & ACP O/L TWO ADDL LNS					
WORK ORDER- 08-06-86	WORK BEGAN- 09-02-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-22-86					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 418	PERCENT TIME USED- 82					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07860004		TOTALS	5,815,350.04	85,546.79	4,052,405.28	73.3

MCLENNAN	AT FM 434 IN WACO	.001	\$ 111,933.40	612.75	97,636.64	91.8
LP 491						
0014-10-047						
CL 14-10-47	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 77					
BRAZOS SERVICES						
CONTRACT 08880061		TOTALS	111,933.40	612.75	97,636.64	91.8

MCLENNAN	ROBINSON, N	3.727	\$ 3,656,160.10	140,885.39	1,769,702.83	50.9
US 77	CIRCLE IN WACO					
0209-01-032						
F 622(9)	WIDEN GR STRS & SURF					
WORK ORDER- 12-15-87	WORK BEGAN- 03-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-31-87					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 11870005		TOTALS	3,656,160.10	140,885.39	1,769,702.83	50.9

DISTRICT CONTRACT AMOUNT					37,302,953.48	
DISTRICT ESTIMATES THIS MONTH					1,689,472.29	
DISTRICT TOTAL ESTIMATES PAID TO DATE					16,668,924.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON FM 228, E CHEROKEE C/L		137.326	\$ 1,589,701.72	\$ 241,146.22	\$ 296,622.68	19.6
SH 294						
0058-03-018						
CPM 58-3-18	SEAL COAT					
WORK ORDER- 02-06-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890036		TOTALS	1,589,701.72	241,146.22	296,622.68	19.6
ANDERSON AT MACK CREEK		1.103	\$ 1,960,489.41	\$ 354,088.39	\$ 602,152.02	32.3
SH 294						
0058-01-012						
CRP 88(582)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 02-14-89	WORK BEGAN- 03-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
LEE & MCWHORTER, INC.						
CONTRACT 01890046		TOTALS	1,960,489.41	354,088.39	602,152.02	32.3
ANDERSON FM 315 N OF PALESTINE, EAST		28.737	\$ 3,538,467.64	\$ 89,621.33	\$ 2,927,630.32	100.0
FM 321	SH 155					
0892-02-005						
CSR 892-2-5	RECOND FB, SC, ONE CST & SFY END TREAT					
WORK ORDER- 04-06-88	WORK BEGAN- 04-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
THE PORTER CO., INC.						
CONTRACT 03880060		TOTALS	3,538,467.64	89,621.33	2,927,630.32	100.0
ANDERSON TEXAS STATE RR, SE BEN BROOK DR IN PALESTINE		1.616	\$ 1,643,673.94	\$ 109,522.08	\$ 799,706.32	51.2
US 287						
0109-01-036						
HES 000S(592)	CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-13-88	WORK BEGAN- 06-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
AJAX CONSTRUCTION COMPANY						
CONTRACT 04880009		TOTALS	1,643,673.94	109,522.08	799,706.32	51.2
ANDERSON OAK ST REAGAN ST IN PALESTINE		2.149	\$ 341,800.05	.00	.00	.0
US 84						
0109-01-040						
FR 403(15)	SEAL COAT, ACP & PAVEMENT MARKINGS					
WORK ORDER- 11-08-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 10880010		TOTALS	341,800.05	.00	.00	0.0
GREGG US 80 IN GLADEWATER, SH		3.269	\$ 507,787.65	.00	.00	.0
US 271	SH 135					
0165-03-026						
CSR 165-3-26	PAY REPAIR, PLANING, ACP & PAV MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 04890101		TOTALS	507,787.65	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

GREGG FM 3272 3465-02-004 A 3465-2-4	NORTH END FM 3272 IN WHITE OAK, NORTH FM 2275 GR STRS FB 1CST SC ACP PAV MARK & SIGNAL	1.490	\$ 1,590,610.84	\$ 44,081.17	\$ 891,236.87	59.0

GREGG FM 3272 3465-02-006 CC 3465-2-6	WHITE OAK FM 2275 STORM SEWERS, C&G, & SAFETY TREAT	.000	\$ 215,609.53	.00	\$ 150,410.81	73.4

WORK ORDER- 06-15-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-02-87 TIME COMPUTED 07-01-87 ADDL DAYS GRANTED- PERCENT TIME USED- 70	250 176				

THE PORTER CO., INC.						
CONTRACT 05870032		TOTALS	1,806,220.37	44,081.17	1,041,647.68	60.7

GREGG US 259 0392-03-026 F 642(10)	LP 281 IN LONGVIEW, NORTH SPUR 502 GR, STRS, FB, 1CST, SC, ACP & PAV MARK	4.425	\$ 3,441,657.65	\$ 108,029.85	\$ 3,020,512.48	92.3

WORK ORDER- 08-03-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-07-87 TIME COMPUTED 08-19-87 ADDL DAYS GRANTED- PERCENT TIME USED- 84	280 236				

KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870007		TOTALS	3,441,657.65	108,029.85	3,020,512.48	92.3

HENDERSON FM 317 1099-05-001 CRP 88(588)S	SH 31 W OF ATHENS, N & E SH 31 NE OF ATHENS GR, STRS, FB, ACP, CONC PAV, SIGN & DEL	.000	\$ 15,116,073.68	\$ 772,952.59	\$ 3,812,972.15	26.5

WORK ORDER- 09-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-03-88 TIME COMPUTED 10-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 23	480 108				

ADAMS BROTHERS, INC. J-W PAYNE CONSTRUCTION CO., INC. SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 08880005		TOTALS	15,116,073.68	772,952.59	3,812,972.15	26.5

NAVARRO FM 85 0719-02-021 CRP 88(783)BHS	WEST APPROACH OF TRINITY RIV WIDEN APPROACH	.431	\$ 2,001,100.55	\$ 197,055.89	\$ 495,720.91	26.0

WORK ORDER- 12-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-03-89 TIME COMPUTED 01-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 19	225 42				

HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11880023		TOTALS	2,001,100.55	197,055.89	495,720.91	26.0

RUSK FM 348 0424-05-010 CRP 88(584)BRO	AT IRONS BAYOU REPLACE BRIDGE & APPROACHES	1.004	\$ 1,468,916.62	\$ 76,619.00	\$ 76,619.00	5.4

WORK ORDER- 04-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-20-89 TIME COMPUTED 04-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 1	200 2				

AJAX CONSTRUCTION COMPANY						
CONTRACT 03890029		TOTALS	1,468,916.62	76,619.00	76,619.00	5.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

RUSK	US 259, WEST SH 42	3.465	\$ 421,514.84	.00	.00	.0

SP 101						
0564-01-003						
CD 564-1-3	ACP OVERLAY & PAV MARK					

WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CCE, INC.						

CONTRACT 03890082		TOTALS	421,514.84	.00	.00	0.0

RUSK	SH 204 IN REKLAN, E FM 225	17.491	\$ 2,170,353.19	\$ 345,213.15	\$ 1,525,564.57	74.8

US 84						
0123-04-014						
CSR 123-4-14	PAV REPAIR, ACP OVERLAY & PAV MARK					

CHEROKEE	5.2 MI E OF SH 204 SH 110 IN NEW SUMMERFIELD	2.899	\$ 401,255.73	\$ 40,325.95	\$ 350,798.77	93.1

US 79						
0206-05-020						
CPM 206-5-20	SEAL COAT, ACP & PAV MARKINGS					

WORK ORDER- 05-13-88	WORK BEGAN- 07-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 130					

THE R.E. HABLE COMPANY						

CONTRACT 04880038		TOTALS	2,571,608.92	385,539.10	1,876,363.34	77.7

RUSK	SMITH C/L 1.6 MI NW OF SH 323	9.276	\$ 4,611,686.32	.00	.00	.0

SH 64						
0245-08-036						
MA-FR 423(24)	WIDEN GR, STRS, FB & ACP FOR SHLDRS					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	285 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

THE PORTER CO., INC.						

CONTRACT 04890005		TOTALS	4,611,686.32	.00	.00	0.0

SMITH	AT VILLAGE CREEK & AT ROCK CREEK	1.460	\$ 2,024,125.03	\$ 165,248.03	\$ 304,050.43	15.8

FM 1253						
0203-08-008						
CRP 88(583)BRO	REPLACE BRIDGES & APPROACHES					

WORK ORDER- 02-24-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-89					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 14					

SIMONSEN CONSTRUCTION COMPANY, INC.						

CONTRACT 01890006		TOTALS	2,024,125.03	165,248.03	304,050.43	15.8

SMITH	LP 323 IN TYLER, EAST FOREST AVE, 0.2 MI E OF LP 235	1.393	\$ 216,319.35	\$ 6,627.80	\$ 228,040.16	100.0

SH 64						
0245-05-037						
FR 115(10)	ACP OVERLAY AND PAVEMENT MARKINGS					

WORK ORDER- 02-14-89	WORK BEGAN- 03-13-89					
DATE WORK COMPLETED- 04-17-89	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 105					

CCE, INC.						

CONTRACT 01890025		TOTALS	216,319.35	6,627.80	228,040.16	100.0

SMITH	AT FM 14	.182	\$ 276,700.45	\$ 32,019.08	\$ 32,019.08	12.1

LP 323						
2075-01-031						
NCSP 2075-1-31	CHAN, SAF WRK, ACP, TR SIGNAL & PAV MK					

WORK ORDER- 04-11-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 4					

REYNOLDS & KAY, INC.						

CONTRACT 03890135		TOTALS	276,700.45	32,019.08	32,019.08	12.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

SMITH GREENBRIAR RD, SOUTH NECHES RIVER		8.446	\$ 9,465,939.14	\$ 249,247.61	\$ 1,922,603.46	21.3
SH 155						
0520-06-027						
F 652(22)						
RECONST GR, STRS, FB, ACP & PAV MARKINGS						
WORK ORDER- 11-02-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		450				
WORKING DAYS CHARGED-		59				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 09880002		TOTALS	9,465,939.14	249,247.61	1,922,603.46	21.3

SMITH AT NECHES RV BRIDGE AT HENDERSON C/L		1.382	\$ 5,680,606.64	\$ 52,488.81	\$ 3,655,958.79	67.7
SH 155						
0520-06-029						
F 652(21)						
HIDEN BRIDGE & APPRS						
WORK ORDER- 12-09-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		390				
WORKING DAYS CHARGED-		254				
THE R.E. HABLE COMPANY						
CONTRACT 11870040		TOTALS	5,680,606.64	52,488.81	3,655,958.79	67.7

VAN ZANDT SH 198, SOUTH HENDERSON COUNTY LINE		34.152	\$ 3,758,099.52	\$ 17,488.74	\$ 2,776,141.28	77.7
FM 316						
0646-04-007						
CSR 646-4-7						
RECOND FB, SC, ONE CST & SFY END TREAT						
WORK ORDER- 04-05-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		220				
WORKING DAYS CHARGED-		185				
ADAMS BROTHERS, INC.						
MACK ADAMS						
CONTRACT 03880114		TOTALS	3,758,099.52	17,488.74	2,776,141.28	77.7

VAN ZANDT AT TIGER DR IN HILLS POINT		.003	\$ 45,389.00	\$.00	\$.00	.0
US 80						
0095-06-045						
MC 95-6-45						
TRAFFIC SIGNALS						
WORK ORDER- 04-14-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		0				
TRAFFIC SYSTEMS, INC.						
CONTRACT 03890038		TOTALS	45,389.00	.00	.00	0.0

VAN ZANDT AT GRAND SALINE CREEK & CREEK RELIEF		1.160	\$ 1,743,887.83	\$.00	\$.00	.0
FM 857						
0771-04-007						
CRP 88(784)BRO						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 04-10-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		220				
WORKING DAYS CHARGED-		3				
REECE CONSTRUCTION CO., INC.						
CONTRACT 03890111		TOTALS	1,743,887.83	.00	.00	0.0

VAN ZANDT AT TRIBUTARY OF MILL CREEK		1.903	\$ 254,525.30	\$ 18,808.48	\$ 231,433.81	95.7
US 80						
0095-07-049						
CD 95-7-49						
EXTEND STR & GUARD FENCE						
WORK ORDER- 09-12-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		90				
A. K. GILLIS & SONS, INC.						
CONTRACT 08880078		TOTALS	254,525.30	18,808.48	231,433.81	95.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WOOD	FRANKLIN C/L, E CAMP C/L	109.580	\$ 1,776,997.10	\$.00	.00	.0
SH 11						
0083-06-032						
CPM 83-6-32	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890046		TOTALS	1,776,997.10	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					66,263,288.72	
DISTRICT ESTIMATES THIS MONTH					2,920,584.17	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,100,193.91	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA LP 287 MC CALL DR		.964	\$ 1,496,307.62	\$ 10,918.14	\$ 1,484,861.58	100.0
US 59 0176-03-086 C 176-3-86						
WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.						
ANGELINA LP 287		.852	\$ 2,591,871.39	\$ 16,268.49	\$ 2,621,838.59	100.0
2553-01-036 MA-F 1151(5)						
WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.						
ANGELINA LP 287		1.536	\$ 10,004,183.09	\$ 67,677.93	\$ 10,361,840.76	100.0
2553-01-037 MA-F 1151(6)						
WIDEN GR, STRS, CONC PVT, SURF, FRTG RDS, ETC.						
WORK ORDER- 03-07-86 DATE WORK COMPLETED- 04-07-89 CONTRACT WORKING DAYS- 500 WORKING DAYS CHARGED- 535		WORK BEGAN- 03-27-86 TIME COMPUTED 03-23-86 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 98				
NETHERTON COMPANY, INC.						
CONTRACT 01860042		TOTALS	14,092,362.10	94,864.56	14,468,540.93	100.0
ANGELINA SH 103		2.833	\$ 447,075.76	\$ 66,338.89	\$ 66,338.89	15.6
0336-05-042 CSR 336-5-42						
REHAB PAVEMENT						
WORK ORDER- 04-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 04-17-89 TIME COMPUTED 04-29-89 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 0				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03890150		TOTALS	447,075.76	66,338.89	66,338.89	15.6
ANGELINA CS		.037	\$ 46,993.76	\$.00	\$.00	.0
0911-38-019 CRP 88(156)BROX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
LESTER RODGERS COMPANY, INC.						
CONTRACT 04890077		TOTALS	46,993.76	.00	.00	0.0
ANGELINA US 59		11.855	\$ 1,150,280.38	\$ 123,950.86	\$ 654,624.79	59.9
0176-03-093 CSR 176-3-93						
ACP REHAB & OVERLAY						
WORK ORDER- 07-18-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 37		WORK BEGAN- 10-11-88 TIME COMPUTED 10-11-88 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
AJAX CONSTRUCTION COMPANY						
CONTRACT 06880019		TOTALS	1,150,280.38	123,950.86	654,624.79	59.9
ANGELINA US 69		9.188	\$ 690,553.70	\$ 255,282.46	\$ 484,450.53	73.8
0200-01-047 MC 200-1-47						
REPAIR BASE, PLANT MIX SEAL & ACP O/L						
WORK ORDER- 09-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 52		WORK BEGAN- 09-21-88 TIME COMPUTED 09-24-88 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 80				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08880035		TOTALS	690,553.70	255,282.46	484,450.53	73.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 103 0336-05-040 MC 336-5-40	AT LP 287 TRAFFIC SIGNALS	.001	\$ 71,346.80	\$ 4,122.50	\$ 69,653.14	100.0
ANGELINA LP 287 2553-01-055 CD 2553-1-55	AT SH 103 (E) IN LUFKIN CONST TURNAROUNDS	.002	\$ 298,090.66	\$ 64,517.23	\$ 283,356.94	100.0
WORK ORDER- 09-08-88 DATE WORK COMPLETED- 04-28-89 CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 74	WORK BEGAN- 09-19-88 TIME COMPUTED 09-24-88 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 96					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08880079		TOTALS	369,437.46	68,639.73	353,010.08	100.0
HOUSTON US 287 0109-03-024 CPM 109-3-24	LP 531 S OF GRAPELAND LP 531 N OF GRAPELAND SEAL COAT	118.285	\$ 746,166.05	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890077		TOTALS	746,166.05	.00	.00	0.0
HOUSTON SH 21 0118-02-019 CRP 88(531)BRS	AT BRACKEN CREEK REPLACE BRIDGE & APPROACHES	1.142	\$ 962,317.58	\$ 11,793.83	\$ 901,604.03	98.6
WORK ORDER- 05-10-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 159	WORK BEGAN- 05-27-88 TIME COMPUTED 05-26-88 ADDL DAYS GRANTED- PERCENT TIME USED- 72					
A. C. BROOKS CONSTRUCTION CO., INC.						
CONTRACT 04880011		TOTALS	962,317.58	11,793.83	901,604.03	98.6
HOUSTON LP 304 1854-01-022 CD 1854-1-22	0.5 MI NW OF FM 2110 SH 19 WIDEN GR, STRS & ACP	1.569	\$ 380,760.14	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
AJAX CONSTRUCTION COMPANY						
CONTRACT 04890042		TOTALS	380,760.14	.00	.00	0.0
HOUSTON US 287 0340-01-027 CSBH 340-1-27	AT GRANNY, ARNOLD, BEAVER, DICKEY & COLLINS CREEKS REPLACE TIMBER SUBSTRUCTURE & RAILING	.563	\$ 397,041.00	\$ 36,036.66	\$ 379,250.31	100.0
WORK ORDER- 07-27-88 DATE WORK COMPLETED- 04-21-89 CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 88	WORK BEGAN- 08-08-88 TIME COMPUTED 08-12-88 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07880057		TOTALS	397,041.00	36,036.66	379,250.31	100.0
NACOGDOCHES US 59 0175-06-030 MA-F 201(29)	END C&G IN GARRISON 0.2 MI SW OF FM 95, SW OF GARRISON MDN GR, STRS & SURF	.000	\$ 6,522,009.83	\$ 419,529.78	\$ 419,529.78	6.7
WORK ORDER- 04-11-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 2	WORK BEGAN- 04-17-89 TIME COMPUTED 04-27-89 ADDL DAYS GRANTED- PERCENT TIME USED- 1					
AJAX CONSTRUCTION COMPANY						
CONTRACT 03890004		TOTALS	6,522,009.83	419,529.78	419,529.78	6.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES AT ATTOYAC RIVER		.171	\$ 347,811.00'	.00'	.00'	.0'
SH 7						
0059-01-039						
CSBH 59-1-39						
REPL TIMBER SUBSTRS & SLOPE PROTECTION						
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JACK A. MILLER, INC.						
CONTRACT 03890076		TOTALS	347,811.00'	.00'	.00'	0.0'
NACOGDOCHES LP 224		.000	\$ 1,237,860.15'	63,266.61'	699,435.95'	59.4'
SH 7						
0059-01-038						
CRP 88(749)M						
EAST URBAN LIMITS OF NACOGDOCHES						
WIDEN GR, STRS, FB & ACP						
WORK ORDER- 09-19-88	WORK BEGAN- 09-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 62					
AJAX CONSTRUCTION COMPANY						
CONTRACT 08880015		TOTALS	1,237,860.15'	63,266.61'	699,435.95'	59.4'
POLK AT BIG SANDY CREEK		.520	\$ 761,315.43'	39,870.32'	52,053.25'	7.1'
FM 1276						
1408-01-010						
CRP 88(592)BRS						
REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-16-89	WORK BEGAN- 03-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 4					
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 01890029		TOTALS	761,315.43'	39,870.32'	52,053.25'	7.1'
POLK AT US 190, W OF LIVINGSTON		.002	\$ 36,763.20'	.00'	.00'	.0'
US 59						
0176-05-107						
C 176-5-107						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LEE BLOCKER						
CONTRACT 03890042		TOTALS	36,763.20'	.00'	.00'	0.0'
POLK LP 393 (S)		4.313	\$ 188,487.64'	.00'	.00'	.0'
US 59						
0177-01-060						
HES 000S(581)						
S END TRINITY RIVER BRIDGE						
UPGRADE BRIDGE RAIL & MBGF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 04890023		TOTALS	188,487.64'	.00'	.00'	0.0'
POLK SP RR IN MOSCOM		10.067	\$ 1,400,250.91'	.00'	.00'	.0'
FM 350						
0654-02-017						
CSR 654-2-17						
WIDEN FB & TWO CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 04890066		TOTALS	1,400,250.91'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT DRY CREEK, AT DRY CREEK RELIEF & AT MC MANUS CREEK		.341	\$ 513,088.95	\$ 31,664.83	489,589.83	100.0
FM 352 0929-01-013 CRP 88(550)BRO REPLACE BRIDGES & APPROACHES						
WORK ORDER- 06-02-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED- 04-19-89	TIME COMPUTED 06-18-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 86					
A. C. BROOKS CONSTRUCTION CO., INC.						
CONTRACT 05880015		TOTALS	513,088.95	31,664.83	489,589.83	100.0
POLK FM 3126 FM 2457		5.536	\$ 817,567.27	\$ 125,561.11	788,993.45	100.0
3471-01-009 MA-CRP 88(754)S WIDEN GR, STRS, FB & THREE CST						
WORK ORDER- 08-03-88	WORK BEGAN- 10-19-88					
DATE WORK COMPLETED- 04-28-89	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 55					
AJAX CONSTRUCTION COMPANY						
CONTRACT 07880024		TOTALS	817,567.27	125,561.11	788,993.45	100.0
POLK FM 62 IN CAMDEN FM 1745		7.128	\$ 987,115.94	\$ 336,610.31	509,847.08	54.3
1193-01-020 MA-CRP 88(756)S WIDEN & STAB FB & THREE CST						
WORK ORDER- 08-05-88	WORK BEGAN- 08-21-88					
DATE WORK COMPLETED- 08-28-89	TIME COMPUTED 08-21-88					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 41					
KAY CONSTRUCTION COMPANY, INC.						
CONTRACT 07880050		TOTALS	987,115.94	336,610.31	509,847.08	54.3
POLK US 190 2.4 MI S OF US 190		2.419	\$ 453,365.45	\$ 271,283.87	386,685.05	89.7
0177-01-061 CPM 177-1-61 LEVEL-UP & ACP OVERLAY						
WORK ORDER- 03-10-89	WORK BEGAN- 03-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 62					
D. V. HUNT ASPHALT, INC.						
CONTRACT 08880054		TOTALS	453,365.45	271,283.87	386,685.05	89.7
POLK LP 90 (S) IN LIVINGSTON LP 393 (S) IN GOODRICH		16.693	\$ 717,141.88	\$ 135,158.20	325,419.02	47.7
0177-01-059 HES 000S(555) BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 12-01-88	WORK BEGAN- 01-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 27					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 10880008		TOTALS	717,141.88	135,158.20	325,419.02	47.7
POLK US 190 0.5 MI W OF FM 2457 FM 350 SOUTH		5.737	\$ 244,455.30	\$ 34,476.66	198,350.96	85.4
0213-03-061 HES 000S(572) SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 11-16-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-88					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 78					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 10880033		TOTALS	244,455.30	34,476.66	198,350.96	85.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK IN MOSCOW AT MOSCOW, CAMDEN & SAN AUGUSTINE RR		.667	\$ 2,976,162.07'	168,281.76'	2,167,986.49'	76.6'
US 59						
0176-05-094						
SPP 134(29) RR O/P, APPROACHES & ACCESS ROADS						
WORK ORDER- 12-28-87		WORK BEGAN- 01-18-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-13-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
CCE, INC.						
CONTRACT 11870004		TOTALS	2,976,162.07'	168,281.76'	2,167,986.49'	76.6'

POLK 0.4 MI N OF US 287 FM 1987		24.098	\$ 2,551,121.18'	71,299.68'	269,675.73'	11.1'
US 59						
0176-04-055						
HES 0005(556) BRIDGE RAIL & SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 12-28-88		WORK BEGAN- 02-24-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-13-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 8				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11880022		TOTALS	2,551,121.18'	71,299.68'	269,675.73'	11.1'

SAN AUGUSTINE SH 147		.000	\$ 1,476,486.49'	84,391.23'	84,391.23'	6.0'
US 96						
0809-04-031						
MA-FR 327(17) WIDEN GR, STRS & SURF						
WORK ORDER- 04-20-89		WORK BEGAN- 04-26-89				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
CCE, INC.						
CONTRACT 03890021		TOTALS	1,476,486.49'	84,391.23'	84,391.23'	6.0'

SAN AUGUSTINE 0.2 MI N OF FM 1279 SHELBY C/L		2.921	\$ 707,038.00'	183,799.31'	295,793.90'	44.0'
US 96						
0809-03-021						
FR 327(16) WIDEN GR, STRS, FB & ACP						
WORK ORDER- 11-15-88		WORK BEGAN- 12-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-01-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 23				
CCE, INC.						
CONTRACT 10880031		TOTALS	707,038.00'	183,799.31'	295,793.90'	44.0'

SHELBY FM 2788, NORTHEAST FM 1656		1.344	\$ 566,675.60'	3,753.50'	506,541.76'	100.0'
SH 7						
0059-05-026						
CSR 59-5-26 WIDEN GR, STRS, FB, ONE CST & ACP						
WORK ORDER- 03-08-88		WORK BEGAN- 03-14-88				
DATE WORK COMPLETED-		TIME COMPUTED 03-24-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED-		PERCENT TIME USED- 145				
THE PORTER CO., INC.						
CONTRACT 02880097		TOTALS	566,675.60'	3,753.50'	506,541.76'	100.0'

SHELBY AT FLAT FORK CREEK		1.135	\$ 2,394,478.71'	14,451.41'	2,241,666.34'	100.0'
US 96						
0063-06-062						
F 159(16) BR & APPRS (GR STR CTB HMACP SC)						
WORK ORDER- 04-27-87		WORK BEGAN- 05-04-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-13-87				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 66				
UNITED CONTRACTORS OF TEXAS, INC.						
CONTRACT 03870013		TOTALS	2,394,478.71'	14,451.41'	2,241,666.34'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SHELBY SH 7		1.018	\$ 857,209.12	.00	.00	.0
LP 500 US 96						
3315-01-004						
CRP 88(798)S	GR, STRS, FB & SURF					

WORK ORDER- 05-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

AJAX CONSTRUCTION COMPANY			TOTALS	857,209.12	.00	.00

SHELBY SH 87	END OF CURB & GUTTER IN CENTER	111.263	\$ 792,514.07	.00	.00	.0
0064-01-049	SH 147					
CPM 64-1-49	SEAL COAT					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

DEAN & KENG PAVING COMPANY, INC.			TOTALS	792,514.07	.00	.00

SHELBY FM 1656		2.989	\$ 1,290,473.18	.00	.00	.0
SH 7 FM 2608						
0059-05-028						
CRP 89(255)S	WIDEN GR, STRS, FB, ONE CST & ACP					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

THE PORTER CO., INC.			TOTALS	1,290,473.18	.00	.00

SHELBY AT SH 87		.448	\$ 124,327.02	.00	.00	.0
SH 147						
0064-02-013						
CD 64-2-13	REALIGNING INTERSECTION					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

CCE, INC.			TOTALS	124,327.02	.00	.00

SHELBY AT SABINE RIVER		.165	\$ 214,907.00	105,161.73	126,396.32	63.4
US 84						
0175-01-004						
CSBH 175-1-4	REHAB BRIDGE					

WORK ORDER- 10-21-88	WORK BEGAN- 03-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					

FORDE CONSTRUCTION COMPANY, INC.			TOTALS	214,907.00	105,161.73	126,396.32

TRINITY SH 94		2.360	\$ 724,219.93	.00	.00	.0
FM 356	2.2 MI SE					
0475-09-024						
CRP 89(220)S	WIDEN GR, STRS, CEM TREAT BASE & TWO CST					

WORK ORDER- 05-03-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

AJAX CONSTRUCTION COMPANY			TOTALS	724,219.93	.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	HOUSTON C/L	8.206	\$ 1,061,167.58	\$ 172,655.92	217,733.18	21.5
SH 19	NCL OF TRINITY					
0109-07-035						
FR 470(7)	REHAB ACP & SHLDRS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 14					
SMITH & CO.						
CONTRACT 11880008		TOTALS	1,061,167.58	172,655.92	217,733.18	21.5
DISTRICT CONTRACT AMOUNT					49,247,000.83	
DISTRICT ESTIMATES THIS MONTH					2,918,123.22	
DISTRICT TOTAL ESTIMATES PAID TO DATE					27,087,908.88	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

* CONTRACT IDENTIFICATION AND INFORMATION * LENGTH * CONTRACT AMOUNT * AMOUNT THIS ESTIMATE * TOTAL ESTIMATE * % * TO DATE * COMP*						

BRAZORIA	1.1 MI E OF SH 35	1.858	\$ 5,841,898.31	\$ 672,612.66	\$ 3,689,360.14	66.4
FM 518	0.2 MI NW OF GALVESTON C/L					
0976-02-044						
M K044(7)	GR, WID STRS, BS, C&G & PAV					

BRAZORIA	IN PEARLAND FR WESTMINSTER ST	1.250	\$ 2,888,968.20	\$ 151,876.03	\$ 1,376,996.98	50.1
FM 518	1.3 MI E					
0976-02-049						
MR K044(6)	WDN GR, STRS & SURF					

WORK ORDER- 03-21-88	WORK BEGAN- 04-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					

J. D. ABRAMS, INC.			*****			
CONTRACT 02880001			TOTALS	8,730,866.51	824,488.69	5,066,357.12 61.0

BRAZORIA	SH 35	8.182	\$ 3,046,792.66	\$ 28,044.99	\$ 3,118,475.92	100.0
FM 517	BRAZORIA C/L					
1002-01-004						
CSR 1002-1-4	BS REPAIR, IMPR SHLDRS & OVERLAY					

WORK ORDER- 04-05-88	WORK BEGAN- 04-07-88					
DATE WORK COMPLETED- 04-27-89	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					

T. L. JAMES & COMPANY, INC.			*****			
CONTRACT 03880086			TOTALS	3,046,792.66	28,044.99	3,118,475.92 100.0

BRAZORIA	CR 58	13.218	\$ 997,543.20	\$.00	\$.00	.0
SH 288	FM 1462 (IN SECTIONS)					
0598-02-024						
CPM 598-2-24	SEAL COAT AND THIN OVERLAY					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

HUBCO, INC.			*****			
CONTRACT 03890056			TOTALS	997,543.20	.00	.00 0.0

BRAZORIA	1.0 MI E OF BRAZOS RV BR	41.441	\$ 1,715,238.14	\$.00	\$.00	.0
SH 288	FM 1495					
0111-08-093						
CPM 111-8-93	PAVEMENT & JOINT REPAIR & THIN OVERLAY					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

JONES G. FINKE INC.			*****			
CONTRACT 03890145			TOTALS	1,715,238.14	.00	.00 0.0

BRAZORIA	FM 521	13.390	\$ 5,130,594.90	\$ 477,190.43	\$ 3,025,479.75	62.0
FM 1462	LOOP 409					
1414-03-027						
CRP 88(526)S	IMP SHLDRS, BS REP, SEAL COAT & OVERLAY					

WORK ORDER- 05-04-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					

T. L. JAMES & COMPANY, INC.			*****			
CONTRACT 04880005			TOTALS	5,130,594.90	477,190.43	3,025,479.75 62.0

BRAZORIA	SH 332	12.555	\$ 3,163,480.59	\$ 164,224.92	\$ 3,157,035.05	99.9
SH 227	COLLEGE BLVD					
0111-08-090						
CSR 111-8-90	SURFACE SHOULDERS & OVERLAY					

WORK ORDER- 05-10-88	WORK BEGAN- 07-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					

DURWOOD GREENE CONSTRUCTION CO.			*****			
CONTRACT 04880072			TOTALS	3,163,480.59	164,224.92	3,157,035.05 99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

CONTRACT 04890014						
BRAZORIA	IN PEARLAND AT 10 LOCATIONS BTWN FM	.001	\$ 68,750.00	\$.00	\$.00	.0
FM 518	1128 AND SHERHOOD ST					
0976-02-034						
MC 976-2-34	INSTALL OR MOD TRAF SIGNAL INSTALLATIONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

COUNTRY ELECTRIC, INC.						

TOTALS						
			68,750.00	.00	.00	0.0

CONTRACT 04890014						
BRAZORIA	IN ANGLETON FR HENDERSON RD	1.590	\$ 2,953,160.76	\$.00	\$.00	.0
SH 227	WILKINS ST					
0111-09-024						
CD 111-9-24	WDN TO PROVIDE LT TURN LN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DJRWOOD GREENE CONSTRUCTION CO.						

TOTALS						
			2,953,160.76	.00	.00	0.0

CONTRACT 04890032						
BRAZORIA	SH 35, S	6.580	\$ 9,232,735.26	\$.00	\$.00	.0
FM 523	FM 2004					
1003-01-060						
CRP 88(649)S	GR, STRS, BASE & PVT					
WORK ORDER- 04-27-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						

TOTALS						
			9,232,735.26	.00	.00	0.0

CONTRACT 04890058						
BRAZORIA	2.1 MI E OF SH 288	.732	\$ 1,885,573.35	\$ 68,655.66	\$ 1,781,553.32	99.9
FM 1462	2.0 MI W OF SH 35 (SECTIONS)					
1414-03-026						
BRS 2674(6)	REPL BR & APPRS					
WORK ORDER- 07-02-86	WORK BEGAN- 07-31-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-86					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	318 PERCENT TIME USED- 129					

BAYOU CONTRACTING, INC.						

TOTALS						
			1,885,573.35	68,655.66	1,781,553.32	99.9

CONTRACT 05860035						
BRAZORIA	2ND ST IN FREEPORT	2.472	\$ 11,592,096.45	\$ 234,997.05	\$ 3,731,913.49	33.8
SH 288	DOW CHEMICAL USA (ENTR RD)					
0111-08-088						
C 111-8-88	WDN GR, STRS & SURF					
WORK ORDER- 06-17-88	WORK BEGAN- 08-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 21					

HELDENFELS BROTHERS, INC.						

TOTALS						
			11,592,096.45	234,997.05	3,731,913.49	33.8

CONTRACT 05880001						
BRAZORIA	SH 35	8.385	\$ 2,761,538.70	\$ 415,748.66	\$ 1,692,123.15	64.4
SH 227	N END OF BASTROP BAYOU BRIDGE					
0111-07-030						
CRP 88(508)S	SURFACE SHOULDERS & OVERLAY					
WORK ORDER- 06-20-88	WORK BEGAN- 07-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 72					

JONES G. FINKE INC.						

TOTALS						
			2,761,538.70	415,748.66	1,692,123.15	64.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT 05880037 *****						
BRAZORIA	0.3 MI E OF MP RR	2.580	\$ 6,034,257.33'	46,075.00'	1,704,856.00'	29.7'
SH 332	0.03 MI W OF FM 523					
0586-01-049						
CRP 88(539)M	GR, STRS, WDN BS & PAY					
WORK ORDER- 06-22-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 30					
HELDENFELS BROTHERS, INC.						
***** CONTRACT 05880037 *****						
TOTALS						
			6,034,257.33'	46,075.00'	1,704,856.00'	29.7'
***** CONTRACT 05980009 *****						
BRAZORIA	0.5 MI N OF FM 2004	1.855	\$ 13,633,156.03'	.00'	12,542,507.63'	97.3'
SH 288	SH 332					
0598-04-009						
MA-F 318(28)	GR, STRS & SURF					
***** CONTRACT 05980012 *****						
BRAZORIA	0.5 MI N OF CO RD 220	4.564	\$ 174,128.76'	.00'	168,461.80'	99.9'
SH 288	0.3 MI N OF FM 2004					
0598-04-012						
MA-F 318(28)	SIGNING & PAV MRKGS					
WORK ORDER- 07-30-86	WORK BEGAN- 08-07-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-86					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	779 PERCENT TIME USED- 110					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
***** CONTRACT 06860032 *****						
TOTALS						
			13,807,284.79'	.00'	12,710,969.43'	97.4'
***** CONTRACT 06880040 *****						
BRAZORIA	FM 523	3.692	\$ 950,222.00'	136,533.87'	136,533.87'	15.1'
SH 332	END OF MAINT					
0586-01-056						
MA-CRP 88(751)S	BS REPAIR, CONST SHLDRS & OVERLAY					
WORK ORDER- 07-29-88	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 10					
JONES G. FINKE INC.						
***** CONTRACT 06880040 *****						
TOTALS						
			950,222.00'	136,533.87'	136,533.87'	15.1'
***** CONTRACT 06880040 *****						
BRAZORIA	AT MCHARD RD & AT FM 518	1.931	\$ 13,074,178.46'	562,321.55'	6,220,093.38'	50.0'
SH 288						
0598-02-013						
F 318(29)	ADD I/C					
WORK ORDER- 10-06-87	WORK BEGAN- 10-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-87					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	196 PERCENT TIME USED- 59					
HELDENFELS BROTHERS, INC.						
***** CONTRACT 08870036 *****						
TOTALS						
			13,074,178.46'	562,321.55'	6,220,093.38'	50.0'
***** CONTRACT 09760058 *****						
BRAZORIA	AT CO RD 89 (OLD CHOCOLATE BAYOU RD)	.002	\$ 53,500.00'	3,961.74'	44,915.54'	89.5'
FM 518						
0976-02-058						
MC 976-2-58	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 106					
COUNTRY ELECTRIC, INC.						
***** CONTRACT 10880012 *****						
TOTALS						
			53,500.00'	3,961.74'	44,915.54'	89.5'
***** CONTRACT 017803109 *****						
BRAZORIA	0.1 MI N OF HIGH SCHOOL DITCH	5.770	\$ 2,713,020.21'	.00'	2,602,198.16'	99.9'
SH 35	ROCK ISLAND ST					
0178-03-109						
CD 178-3-109	WDN FOR CONTINUOUS LT TN LN					
WORK ORDER- 01-08-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 63					
DURWOOD GREENE CONSTRUCTION CO.						
***** CONTRACT 12870015 *****						
TOTALS						
			2,713,020.21'	.00'	2,602,198.16'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT J. MEYER RD		.002	\$ 27,903.00'	1,254.00'	21,389.74'	80.6'
SH 36						
0188-01-018						
MC 188-1-18 SAFETY LIGHTING						
WORK ORDER- 02-13-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 80					
COUNTRY ELECTRIC, INC.						
CONTRACT 01890051		TOTALS	27,903.00'	1,254.00'	21,389.74'	80.6'
FORT BEND AT BRAZOS RV		.338	\$ 2,829,868.60'	169,026.46'	2,521,363.01'	93.7'
US 90A						
0027-08-113						
BRF 506(14) REPL EB BR						
WORK ORDER- 05-03-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	216 PERCENT TIME USED- 86					
GILBERT CENTRAL CORP.						
CONTRACT 03880010		TOTALS	2,829,868.60'	169,026.46'	2,521,363.01'	93.7'
FORT BEND FM 359		5.476	\$ 194,116.20'	.00'	.00'	.0'
FM 723 FM 1093						
0188-09-022						
CPM 188-9-22 ONE COURSE SURFACE TREATMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03890057		TOTALS	194,116.20'	.00'	.00'	0.0'
FORT BEND IN ROSENBERG AT DAMON ST		.002	\$ 49,660.00'	.00'	.00'	.0'
FM 1640						
1683-01-024						
MC 1683-1-24 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FRED RANDALL CO., INC.						
CONTRACT 03890129		TOTALS	49,660.00'	.00'	.00'	0.0'
FORT BEND HARRIS C/L		3.800	\$ 19,995,033.09'	3,004,428.86'	12,882,046.49'	67.8'
IH 10 WALLER C/L						
0271-05-020						
IR 10-7(307)739 WDN TO 6 LNS & OVERLAY EXIST PAV						
WORK ORDER- 05-25-88	WORK BEGAN- 06-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	201 PERCENT TIME USED- 56					
INTERSTATE HIGHWAY CONSTRUCTION, INC.						
CONTRACT 04880044		TOTALS	19,995,033.09'	3,004,428.86'	12,882,046.49'	67.8'
FORT BEND AUSTIN C/L		12.913	\$ 8,442,026.67'	.00'	.00'	.0'
SH 36 US 90A						
0187-05-031						
MA-FR 170(2) UPGR PVMT & SURF SHLDRS						
WORK ORDER- 04-27-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STOCKTON CONSTRUCTION CO.						
CONTRACT 04890004		TOTALS	8,442,026.67'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT 07880046 *****						
FORT BEND	IN ROSENBERG AT 3RD, 6TH, 8TH, ALAMO & MILLIE STS	.009	\$ 536,792.50	\$ 34,216.82	\$ 68,355.93	13.4
US 90A						
0027-06-040						
CPM 27-6-40	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER- 08-04-88	WORK BEGAN- 11-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	265 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
***** CONTRACT 07880046 *****						
TOTALS			536,792.50	34,216.82	68,355.93	13.4
***** CONTRACT 08870006 *****						
FORT BEND	US 90A	1.855	\$ 6,466,678.10	\$ 257,460.07	\$ 3,950,942.48	64.3
SH 36	US 59					
0188-01-013						
C 188-1-13	HDM GR, STRS & SURF					
WORK ORDER- 09-21-87	WORK BEGAN- 10-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	304 PERCENT TIME USED- 70					
HASSELL CONSTRUCTION COMPANY, INC.						
***** CONTRACT 08870006 *****						
TOTALS			6,466,678.10	257,460.07	3,950,942.48	64.3
***** CONTRACT 09880007 *****						
FORT BEND	ON US 90A & LP 294 FR FM 1092	1.117	\$ 110,748.00	\$.00	\$ 100,227.85	95.2
VA	STAFFORD CITY LIMITS					
0912-34-029						
CLM 912-34-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-25-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
GULF COAST LANDSCAPE SERVICES, INC.						
***** CONTRACT 09880007 *****						
TOTALS			110,748.00	.00	100,227.85	95.2
***** CONTRACT 10870011 *****						
FORT BEND	HARRIS C/L	1.934	\$ 5,794,337.10	\$ 622,893.48	\$ 3,812,550.15	69.2
FM 1092	US 90A					
1257-01-025						
C 1257-1-25	GR, STRS, BS & SURF					
WORK ORDER- 01-14-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	215 PERCENT TIME USED- 81					
H. B. ZACHRY COMPANY						
***** CONTRACT 10870011 *****						
TOTALS			6,974,892.66	755,517.97	4,560,663.79	68.8
***** CONTRACT 10880030 *****						
FORT BEND	0.30 MI W OF CRABB RIVER RD	.383	\$ 2,151,278.85	\$ 146,194.71	\$ 1,691,875.05	84.7
US 59	0.68 MI W OF CRABB RIVER RD					
0027-12-067						
CC 27-12-67	LEVEE CROSSING					
WORK ORDER- 11-21-88	WORK BEGAN- 11-23-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 150					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
***** CONTRACT 10880030 *****						
TOTALS			2,151,278.85	146,194.71	1,691,875.05	84.7
***** CONTRACT 11870044 *****						
FORT BEND	PLEAK	14.211	\$ 3,164,738.40	\$.00	\$ 2,077,570.21	69.1
SH 36	BRAZORIA C/L					
0188-02-025						
CSR 188-2-25	BS & JT REP, ADD SHLDRS & OVERLAY					
WORK ORDER- 12-04-87	WORK BEGAN- 01-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-87					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 61					
JONES G. FINKE INC.						
***** CONTRACT 11870044 *****						
TOTALS			3,164,738.40	.00	2,077,570.21	69.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FORT BEND IN MISSOURI CITY AT LAKE OLYMPIA PKWY		.002	\$ 52,750.00'	4,144.05'	47,651.29'	95.0'
SH 6						
0192-01-053						
MC 192-1-53 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 12-12-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		50				
WORKING DAYS CHARGED-		33				
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 11880029		TOTALS	52,750.00'	4,144.05'	47,651.29'	95.0'
GALVESTON WHISPERING PINES IN FRIENDSWOOD		5.867	\$ 17,576,942.57'	7,346.11'	16,264,037.29'	97.4'
FM 518 IH 45 IN LEAGUE CITY						
0976-03-050						
M K045(2) GR, BS, SURF & STRS						
WORK ORDER- 02-18-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		430				
WORKING DAYS CHARGED-		281				
J. D. ABRAMS, INC.						
CONTRACT 01880047		TOTALS	17,576,942.57'	7,346.11'	16,264,037.29'	97.4'
GALVESTON S OF SANTA FE ON 28TH ST AT CLOUD		.090	\$ 317,910.57'	.00'	283,320.64'	100.0'
MH 856 BAYOU						
8399-12-001						
BRM K399(1)X REPL BR & APPRS						
WORK ORDER- 03-01-88						
DATE WORK COMPLETED-		03-24-89				
CONTRACT WORKING DAYS-		154				
WORKING DAYS CHARGED-		146				
BAYOU CONTRACTING, INC.						
CONTRACT 01880051		TOTALS	317,910.57'	.00'	283,320.64'	100.0'
GALVESTON SH 3		2.486	\$ 5,335,321.22'	257,532.10'	3,348,230.76'	66.0'
FM 1764 SH 146						
1607-01-026						
CRP 88(488)M GR, BS & PAV						
WORK ORDER- 04-18-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		260				
WORKING DAYS CHARGED-		209				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880002		TOTALS	5,335,321.22'	257,532.10'	3,348,230.76'	66.0'
GALVESTON WEST BOUNDARY OF GALVESTON ISLAND ST PK		36.248	\$ 2,936,829.45'	.00'	.00'	.0'
FM 3005 SEAMALL BLVD						
0051-09-017						
CPM 51-9-17 BASE REPAIR & THIN OVERLAY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03890138		TOTALS	2,936,829.45'	.00'	.00'	0.0'
GALVESTON INTERCHANGE WITH FM 1764		.000	\$ 4,418,496.59'	-4,469.00'	4,079,593.01'	98.3'
IH 45						
0500-04-066						
I-IR 45-1(229)015 DIRECTIONAL INTERCHANGE						
GALVESTON IH 45		2.668	\$ 18,841,306.02'	335,076.06'	16,939,195.91'	95.8'
FM 1764 SH 3						
1607-01-025						
MA-M K377(2) GR, STRS & SURF FOR MN LNS						
WORK ORDER- 06-13-86						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		486				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04860051		TOTALS	23,259,802.61'	330,607.06'	21,018,788.92'	96.3'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GALVESTON SH 3 0051-03-060 CSR 51-3-60		0.07 MI S OF OLEANDER ST IN DICKINSON 0.5 MI N OF FM 1764	4.830	\$ 1,235,954.30	\$ 1,140.00	\$ 1,236,400.55 100.0
IMPR SHLDRS, SFTY WIDEN, CLEAN JTS & OV						
WORK ORDER- 05-13-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED- 04-28-89	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 150	PERCENT TIME USED- 125					
JONES G. FINKE INC.						
CONTRACT 04880022		TOTALS	1,235,954.30	1,140.00	1,236,400.55	100.0
GALVESTON SH 168 0367-09-001 C 367-9-1		IN GALVESTON FR SH 87 MN ENTR PROP US NAVY BASE	.884	\$ 2,126,924.18	\$ 152,245.10	\$ 977,925.01 48.3
GR, STRS & SURF						
WORK ORDER- 09-09-88	WORK BEGAN- 10-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-88					
CONTRACT WORKING DAYS- 410	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 45					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08880052		TOTALS	2,126,924.18	152,245.10	977,925.01	48.3
GALVESTON SH 87 0367-03-028 CSR 367-3-28		PATTON GILCHRIST	20.115	\$ 3,736,143.45	\$ 72,583.45	\$ 2,818,014.85 79.4
IMPR SHLDRS & OVERLAY						
WORK ORDER- 01-08-88	WORK BEGAN- 03-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED- 224	PERCENT TIME USED- 101					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870072		TOTALS	3,736,143.45	72,583.45	2,818,014.85	79.4
GALVESTON FM 646 3049-01-011 CSR 3049-1-11		FM 1266 IH 45	4.746	\$ 1,901,360.97	.00	\$ 1,838,482.05 99.9
BS REPAIR & OVERLAY & WIDEN SHOULDERS						
WORK ORDER- 01-07-88	WORK BEGAN- 02-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-88					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 127					
JONES G. FINKE INC.						
CONTRACT 12870074		TOTALS	1,901,360.97	.00	1,838,482.05	99.9
HARRIS IH 45 0110-06-089 IR 45-1(215)061		N SHEPHERD DR BELTWAY 8	4.451	\$ 67,865,089.16	\$ 1,631,583.68	\$ 51,852,862.63 80.4
GR,STRS,STAB BS,ACP,CONC PVT,ST SEW ETC						
WORK ORDER- 03-18-86	WORK BEGAN- 04-08-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-86					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 900	PERCENT TIME USED- 100					
BROWN & ROOT U.S.A., INC.						
CONTRACT 01860021		TOTALS	67,865,089.16	1,631,583.68	51,852,862.63	80.4
HARRIS NASA 1 0981-01-075 MC 981-1-75		IN WEBSTER AT TEXAS AVE, AT SH 3, AT WALNUT & AT ENTRANCE TO K-MART	.001	\$ 20,780.00	\$ 6,023.02	\$ 18,468.24 93.5
INSTALL TRAF SIGNAL & REPL CONTROLLERS						
WORK ORDER- 02-21-89	WORK BEGAN- 03-29-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-89					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 33					
HEIN ELECTRIC COMPANY						
CONTRACT 01890015		TOTALS	20,780.00	6,023.02	18,468.24	93.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS CR	ON TELGE RD AT CYPRESS CREEK RELIEF, 2.4 MI S OF GRANT RD	.317	\$ 594,114.24	\$ 131,511.32	176,645.59	31.2
0912-71-207	REPLACE BRIDGE AND APPROACHES					
CRP 88(772)BROX						
WORK ORDER- 02-07-89	WORK BEGAN- 02-19-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 32					
STOCKTON BRIDGE COMPANY						
CONTRACT 01890031		TOTALS	594,114.24	131,511.32	176,645.59	31.2

HARRIS IM 45	AT BELTWAY 8	1.211	\$ 17,793,803.03	\$ 1,161,556.29	4,481,190.88	26.5
0110-06-104						
IR 45-1(259)061	CONSTRUCT BELTWAY 8 MAIN LANES					

HARRIS BW 8	E OF ELLA BLVD WEST OF IMPERIAL VALLEY	.785	\$ 6,053,303.77	\$ 249,356.75	1,605,940.36	27.9
3256-02-037						
F 1126(5)	GR, STRS & SURF					
WORK ORDER- 03-03-89	WORK BEGAN- 03-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-89					
CONTRACT WORKING DAYS-	475 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 9					
TRAYLOR BROS INC.						
CONTRACT 01890039		TOTALS	23,847,106.80	1,410,913.04	6,087,131.24	26.8

HARRIS IM 10	IN HOUSTON FR GREGG ST LATHROP ST	2.200	\$ 308,399.25	\$ 33,906.05	33,906.05	11.5
0508-01-229						
CL 508-1-229	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-14-89	WORK BEGAN- 03-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01890053		TOTALS	308,399.25	33,906.05	33,906.05	11.5

HARRIS BW 8	0.52 MI S OF BISSONNET ST 0.26 MI S OF BISSONNET ST &	.265	\$ 18,191,383.64	\$ 723,816.78	14,557,671.59	84.2
3256-01-028						
C 3256-1-28	MN LN,RAMPS & DIR CONNS					
WORK ORDER- 03-25-87	WORK BEGAN- 04-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-87					
CONTRACT WORKING DAYS-	525 ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED-	508 PERCENT TIME USED- 83					
H. B. ZACHRY COMPANY						
CONTRACT 02870051		TOTALS	18,191,383.64	723,816.78	14,557,671.59	84.2

HARRIS IM 610	T. C. JESTER BLVD IM 45	3.495	\$ 492,226.00	\$.00	487,259.23	99.9
0271-14-162						
CSR 271-14-162	PVT REPAIR (FRTG RDS)					
WORK ORDER- 03-29-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 77					
CALCO CONSTRUCTORS, INC.						
CONTRACT 02880017		TOTALS	492,226.00	.00	487,259.23	99.9

HARRIS IM 10	SH 6 FORT BEND C/L	9.113	\$ 1,242,165.70	\$ 200,141.54	1,154,766.73	99.2
0271-06-069						
CPM 271-6-69	BASE REPAIR, SC & OVERLAY ON FR RDS					
WORK ORDER- 03-10-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 128					
HUBCO, INC.						
CONTRACT 02880021		TOTALS	1,242,165.70	200,141.54	1,154,766.73	99.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.66 MI E OF FM 2100		3.787	\$ 7,918,477.61	\$ 349,423.97	\$ 5,964,811.26	79.2
US 90 0.5 MI E OF BOHEMIANHALL ROAD						
0028-02-048 F 512(39) GR, STRS & SURF, JT & PAV REPAIR, ETC						
WORK ORDER- 03-25-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203 PERCENT TIME USED- 85					
RICHMOND EXCAVATORS, INC.						
CONTRACT 02880061		TOTALS	7,918,477.61	349,423.97	5,964,811.26	79.2
HARRIS AT FUQUA ST & AT SCARSDALE ST		.000	\$ 4,935,068.23	\$ 295,711.52	\$ 4,577,086.34	97.9
IH 45						
0500-03-395						
ACI-MAIR 45-1(244)32 CONST 2 I/C'S						
WORK ORDER- 04-30-87	WORK BEGAN- 05-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-87					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED-	337 PERCENT TIME USED- 107					
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 03870004		TOTALS	4,935,068.23	295,711.52	4,577,086.34	97.9
HARRIS 0.34 MI S OF MP RR AT HUFFMAN		9.753	\$ 3,610,440.13	.00	\$ 3,909,458.17	99.9
FM 2100 SP RR IN CROSSBY (IN SECTIONS)						
1062-04-029 CD 1062-4-29 MDN TO 4 LN & ADD LT TN LN IN SECTS & OV						
WORK ORDER- 04-16-87	WORK BEGAN- 05-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-87					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	279 PERCENT TIME USED- 80					
BAY, INC.						
CONTRACT 03870042		TOTALS	3,610,440.13	.00	3,909,458.17	99.9
HARRIS 0.2 MI W OF BN RR		.719	\$ 15,125,038.11	\$ 245,868.05	\$ 9,473,170.72	65.9
BW 8 0.1 MI E OF FM 149						
3256-01-036 C 3256-1-36 GR, STRS & SURF FOR FRTG RD						
WORK ORDER- 03-30-88	WORK BEGAN- 04-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-88					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 33					
J. D. ABRAMS, INC.						
CONTRACT 03880001		TOTALS	15,125,038.11	245,868.05	9,473,170.72	65.9
HARRIS IN HOUSTON AT N SHEPHERD DRIVE		.500	\$ 6,120,914.50	\$ 146,582.73	\$ 3,893,041.21	66.9
IH 45						
0500-03-402						
IR 45-1(251)048 ADD'L IMPROV TO ENHANCE TRANSITWAY OPER						
WORK ORDER- 06-17-88	WORK BEGAN- 06-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	506 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	225 PERCENT TIME USED- 44					
BROWN & ROOT U.S.A., INC.						
CONTRACT 03880004		TOTALS	6,120,914.50	146,582.73	3,893,041.21	66.9
HARRIS EAST OF FRESHWATER CANAL		7.508	\$ 23,899,534.64	\$ 125,782.70	\$ 16,589,542.75	73.0
US 90 0.66 MI E OF FM 2100						
0028-02-043 MA-F 512(38) BS & CONC PAV						
WORK ORDER- 04-06-88	WORK BEGAN- 04-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-88					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 47					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03880062		TOTALS	23,899,534.64	125,782.70	16,589,542.75	73.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT 03880085 *****						
HARRIS	RICHEY ST IN SOUTH HOUSTON	10.920	\$ 3,499,997.43	45,210.88	2,882,360.25	86.6
SH 3	NASA 1					
0051-02-061						
CSR 51-2-61	BASE & JT REP, SHLDR WID & OVERLAY					
WORK ORDER- 04-05-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 67					
T. L. JAMES & COMPANY, INC.						
***** CONTRACT 03880085 TOTALS *****						
			3,499,997.43	45,210.88	2,882,360.25	86.6
***** CONTRACT 03890031 *****						
HARRIS	IN HOUSTON ON WEST 43RD ST FR LANG RD	2.139	\$ 150,395.60	.00	.00	.0
MH	WHITE OAK BAYOU					
8006-12-007						
CRP 88(795)MXA	LIGHTING					
WRK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BROWN & ROOT U.S.A., INC.						
***** CONTRACT 03890031 TOTALS *****						
			150,395.60	.00	.00	0.0
***** CONTRACT 03890048 *****						
HARRIS	SPUR 330	8.365	\$ 931,345.31	.00	.00	.0
IH 10	CHAMBERS C/L (FRTG RDS IN SECTS)					
0508-01-232						
CPM 508-1-232	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
JONES G. FINKE INC.						
***** CONTRACT 03890048 TOTALS *****						
			931,345.31	.00	.00	0.0
***** CONTRACT 03890051 *****						
HARRIS	FM 521	2.024	\$ 333,809.30	.00	.00	.0
US 90A	W OF FM 865					
0027-09-075						
CPM 27-9-75	THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HUBCO, INC.						
***** CONTRACT 03890051 TOTALS *****						
			696,426.21	.00	.00	0.0
***** CONTRACT 03890070 *****						
HARRIS	IH 45	1.497	\$ 269,997.80	.00	.00	.0
FM 1959	SH 3					
1844-01-020						
CPM 1844-1-20	SEAL COAT AND THIN OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HUBCO, INC.						
***** CONTRACT 03890070 TOTALS *****						
			269,997.80	.00	.00	0.0
***** CONTRACT 03890090 *****						
HARRIS	1.0 MI S OF BW 8	3.549	\$ 10,909,087.05	.00	.00	.0
FM 149	WEST MOUNT HOUSTON					
0720-03-062						
CRP 88(805)MX	GR, STRS, BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BROWN & ROOT U.S.A., INC.						
***** CONTRACT 03890090 TOTALS *****						
			10,909,087.05	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS NORTHBOUND BRIDGE OVER WHITE OAK BAYOU		.314	\$ 795,514.14	.00	.00	.0
IR 45-1(256)049 REHAB DECK & CONC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 03890092		TOTALS	795,514.14	.00	.00	0.0
HARRIS IH 10 0.55 MI NE OF FM 2100		9.000	\$ 1,594,610.09	72,260.95	72,260.95	4.7
US 90 0028-01-068 CPM 28-1-68 THIN OVERLAY						
WORK ORDER- 04-03-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 12					
JONES G. FINKE INC.						
CONTRACT 03890136		TOTALS	1,594,610.09	72,260.95	72,260.95	4.7
HARRIS N OF FM 1960 MONTGOMERY C/L (FRTG RDS INCL RV U-TURNS)		1.578	\$ 297,037.84	.00	.00	.0
US 59 0177-06-053 CPM 177-6-53 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03890144		TOTALS	297,037.84	.00	.00	0.0
HARRIS LP 410 END OF SP 501		2.540	\$ 239,981.76	.00	.00	.0
US 501 0389-16-004 CPM 389-16-4 SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03890147		TOTALS	239,981.76	.00	.00	0.0
HARRIS AT RAMP H BTWN IH 45(N) S BOUND & IH 610 (N) W BOUND		.595	\$ 570,236.10	.00	.00	.0
IH 45 0500-03-413 CD 500-3-413 PAVEMENT WIDENING						
WORK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOHN CARLO TEXAS, INC.						
CONTRACT 03890158		TOTALS	570,236.10	.00	.00	0.0
HARRIS 0.03 MI N OF TANNER RD		1.782	\$ 9,716,635.98	130,563.82	8,168,543.86	88.4
BH 8 US 290 3256-01-017 C 3256-1-17 GR, STRS, BS & CONC PAV						
WORK ORDER- 05-13-87	WORK BEGAN- 05-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	291 PERCENT TIME USED- 76					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04870002		TOTALS	9,716,635.98	130,563.82	8,168,543.86	88.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS US 59		.847	\$ 6,383,003.66	\$ 62,327.50	\$ 5,677,648.75	93.6
BM 8 1.1 MI E OF US 59						
3256-02-034						
C 3256-2-34 GR, STRS, BS & CONC PVT						
WORK ORDER- 05-18-87		WORK BEGAN- 06-04-87				
DATE WORK COMPLETED-		TIME COMPUTED 06-03-87				
CONTRACT WORKING DAYS-		275 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		168 PERCENT TIME USED- 61				
H. B. ZACHRY COMPANY						
CONTRACT 04870041		TOTALS	6,383,003.66	62,327.50	5,677,648.75	93.6

HARRIS IN HOUSTON FR N END IH 10 O/P (W)		2.493	\$ 20,825,462.88	\$.00	\$.00	.0
IH 610 M T C JESTER BLVD						
0271-14-105						
IR 610-7(291)799 ADDL MN LNS OF FREEWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		435 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88	.00	.00	0.0

HARRIS IN HOUSTON FR RICE AVE		.482	\$ 943,078.10	\$.00	\$.00	.0
US 59 CHIMNEY ROCK						
0027-13-149						
MA-F 514(90) SOUND BARRIER						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		200 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
E. B. L., INC.						
CONTRACT 04890010		TOTALS	943,078.10	.00	.00	0.0

HARRIS 627.51' S OF S END LP 184 O/P IN HUMBLE		2.967	\$ 672,653.96	\$.00	\$.00	.0
US 59 0.75 MI S OF WILL CLAYTON PKMY						
0177-07-084						
CD 177-7-84 REVERSE RAMPS						
WORK ORDER- 04-02-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-18-89				
CONTRACT WORKING DAYS-		135 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
COASTAL CONCRETE CORPORATION						
CONTRACT 04890034		TOTALS	672,653.96	.00	.00	0.0

HARRIS AT CYPRESS BYPASS		2.337	\$ 25,119,728.34	\$.00	\$.00	.0
US 290						
0050-06-033						
F 535(22) GR, STRS & SURF						
WORK ORDER- 04-27-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-13-89				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	.00	.00	0.0

HARRIS IN HOUSTON FR ELLA LEE TO OLYMPIA		.866	\$ 1,274,104.15	\$.00	\$.00	.0
BH 8 & FR LYNBROOK HOLLOW TO BRIAR HILL						
3256-01-044						
C 3256-1-44 SOUND ATTENUATING BARRIER FENCE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		255 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 04890086		TOTALS	1,274,104.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 0389-12-062 CPM 389-12-62		6.829	\$ 791,559.67	.00	.00	.0
HYOMING STREET ALEXANDER DR SEAL COAT & THIN OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 04890088		TOTALS	791,559.67	.00	.00	0.0
HARRIS US 290 0050-08-059 F-MA-F 535(23)		2.375	\$ 36,652,850.48	.00	32,466,549.56	100.0
FM 1960 FM 529 GR, STRS & SURF (FREEMWAY)						
HARRIS US 290 0050-08-064 C 50-8-64		.522	\$ 205,644.35	.00	47,520.00	100.0
FM 1960 0.6 MI SE OF FM 1960 CN AUX MN LN & WDN FRTG RD						
WORK ORDER- 07-07-86	WORK BEGAN- 07-11-86					
DATE WORK COMPLETED-	04-18-89 TIME COMPUTED 07-23-86					
CONTRACT WORKING DAYS-	550 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	721 PERCENT TIME USED- 129					
J. D. ABRAMS, INC.						
CONTRACT 05860062		TOTALS	36,858,494.83	.00	32,514,069.56	100.0
HARRIS BW 8 3256-01-038 C 3256-1-38		3.276	\$ 13,031,151.82	451,053.43	8,228,200.17	66.4
0.1 MI E OF FM 149 0.3 MI E OF FM 149 GR, STRS, BS & CONC PAV FOR FR RDS						
WORK ORDER- 06-10-87	WORK BEGAN- 06-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 37					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870001		TOTALS	13,031,151.82	451,053.43	8,228,200.17	66.4
HARRIS BW 8 3256-02-030 C 3256-2-30		1.480	\$ 6,219,793.01	195,236.13	1,256,472.12	21.2
0.1 MI E OF STUEBNER-AIRLINE RD ELLA BLVD GR, STRS, BS & CONC PAV						
WORK ORDER- 06-10-87	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT U.S.A., INC.						
CONTRACT 05870039		TOTALS	6,219,793.01	195,236.13	1,256,472.12	21.2
HARRIS BW 8 3256-02-038 CL 3256-2-38		3.636	\$ 47,388.00	2,186.52	23,430.86	52.0
0.22 MI E OF IH 45 E 0.12 MI E OF ALDINE LANDSCAPE MAINTENANCE						
WORK ORDER- 05-31-88	WORK BEGAN- 06-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	219 PERCENT TIME USED- 61					
T.N.M. CORPORATION						
CONTRACT 05880020		TOTALS	47,388.00	2,186.52	23,430.86	52.0
HARRIS US 290 0050-09-051 C 50-9-51		3.112	\$ 1,163,886.80	475.00	1,079,415.99	97.6
N OF JONES RD WEST LITTLE YORK RD CONSTRUCT & STRIPE AVL RAMP TO P&R LOT						
WORK ORDER- 06-10-88	WORK BEGAN- 06-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 101					
LAYTON BRIDGE COMPANY						
CONTRACT 05880054		TOTALS	1,163,886.80	475.00	1,079,415.99	97.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS		0.2 MI W OF HEMPSTEAD RD	5.871	\$ 22,938,582.00	\$ 1,469,013.80	\$ 9,650,551.10 44.2'
SH 6		0.1 MI S OF CLAY RD				
1685-05-059						
MA-F 637(25)		WDN GR, STRS & SURF TO 6-LN DIV				
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 32					
H. B. ZACHRY COMPANY						
CONTRACT 06880001		TOTALS	22,938,582.00	1,469,013.80	9,650,551.10	44.2'

HARRIS		FM 2100	2.494	\$ 706,700.20	\$ 10,332.81	\$ 670,657.73 99.9'
FM 1960		LIBERTY C/L				
1685-03-059						
MA-FR 637(26)		BS REPAIR & OVERLAY				
WORK ORDER- 07-20-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 160					
HUBCO, INC.						
CONTRACT 06880009		TOTALS	706,700.20	10,332.81	670,657.73	99.9'

HARRIS		US 290	5.043	\$ 18,921,244.49	\$ 755,919.73	\$ 11,518,713.01 64.0'
FM 1960		FM 149				
1685-01-059						
MA-F 637(27)		GR, STRS, BS & CONC PAV				
WORK ORDER- 07-08-88	WORK BEGAN- 07-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-88					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	175 PERCENT TIME USED- 50					
J. D. ABRAMS, INC.						
CONTRACT 06880027		TOTALS	18,921,244.49	755,919.73	11,518,713.01	64.0'

HARRIS		0.1 MI S OF CLAY RD	3.091	\$ 13,246,348.42	\$ 264,328.54	\$ 5,464,217.41 43.4'
SH 6		0.3 MI N OF IH 10 (W)				
1685-05-045						
MA-F 637(24)		GR, STRS, BS & CONC PAV				
WORK ORDER- 07-26-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 54					
H. B. ZACHRY COMPANY						
CONTRACT 06880029		TOTALS	13,246,348.42	264,328.54	5,464,217.41	43.4'

HARRIS		FORT BEND C/L	3.238	\$ 8,614,746.49	\$ 294,204.59	\$ 3,742,105.24 45.7'
FM 1093		SH 6				
1258-04-036						
MA-CRP 88(554)MX		GR, STRS, BS & CONC PAV				
WORK ORDER- 08-01-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 44					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880031		TOTALS	8,614,746.49	294,204.59	3,742,105.24	45.7'

HARRIS		SIMS BAYOU	.695	\$ 3,442,443.00	\$ 168,365.62	\$ 2,484,578.37 76.1'
SH 225		W OF ALLEN-GENOA RD				
0502-01-111						
MA-F 1081(32)		WDN RESTRICTED STRS & ADDL LA EA SIDE				
WORK ORDER- 08-11-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-88					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 43					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880033		TOTALS	3,442,443.00	168,365.62	2,484,578.37	76.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BM 8 3256-03-022 C 3256-3-22 GR, STRS, LIME TRT SUBGR, CEMENT STAB BS, SIG, ETC		1.325	\$ 12,086,082.21'	.00'	11,449,423.43'	99.9'
WORK ORDER- 08-14-85 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 459		WORK BEGAN- 08-23-85 TIME COMPUTED 08-30-85 ADDL DAYS GRANTED- PERCENT TIME USED- 128				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 07850055	TOTALS	12,086,082.21'	.00'	11,449,423.43' 99.9'
HARRIS FM 1960 1685-03-051 F 637(19) GR, STRS, BS & SURF		1.774	\$ 17,871,225.70'	376,583.11'	16,673,349.65'	98.3'
WORK ORDER- 08-17-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 363		WORK BEGAN- 09-02-87 TIME COMPUTED 09-02-87 ADDL DAYS GRANTED- PERCENT TIME USED- 104				
J. D. ABRAMS, INC.		CONTRACT 07870002	TOTALS	17,871,225.70'	376,583.11'	16,673,349.65' 98.3'
HARRIS BM 8 3256-01-013 C 3256-1-13 GR, STRS, BS & CONC PVT		2.124	\$ 8,312,510.61'	319,665.79'	7,690,807.66'	97.3'
WORK ORDER- 08-12-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 222		WORK BEGAN- 08-28-87 TIME COMPUTED 08-28-87 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
BROWN & ROOT U.S.A., INC.		CONTRACT 07870004	TOTALS	8,312,510.61'	319,665.79'	7,690,807.66' 97.3'
HARRIS SH 288 0598-01-036 F 318(36) AT REED RD & AT ADD I/C'S		1.467	\$ 6,217,967.47'	68,001.61'	5,686,132.24'	96.2'
HARRIS SH 288 0598-01-037 F 318(35) AT OREM DR ADD I/C		.413	\$ 3,537,299.15'	34,706.48'	3,255,631.40'	96.8'
HARRIS SH 288 0598-01-045 F 318(37) 0.2 MI S OF BELLFORT 0.4 MI N OF BWY 8 HIGH MAST SFTY LTG		4.277	\$ 1,433,637.50'	73,002.95'	1,001,711.97'	73.5'
WORK ORDER- 08-13-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 614 WORKING DAYS CHARGED- 506		WORK BEGAN- 08-20-87 TIME COMPUTED 08-29-87 ADDL DAYS GRANTED- PERCENT TIME USED- 82				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 07870037	TOTALS	11,188,904.12'	175,711.04'	9,943,475.61' 93.5'
HARRIS US 90 0028-02-051 MA-F 512(41) BWY 8 (E) I/C GR, STRS, BS & CONC PAV		.751	\$ 6,999,594.18'	237,067.26'	4,941,393.55'	74.3'
HARRIS US 90 0028-02-059 MA-F 512(41) E OF BELTWAY 8 0.25 MI E OF FRESH WATER CANAL GR, STRS, BASE & SURF		.700	\$ 6,967,145.02'	185,099.50'	3,644,676.81'	55.0'
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 104		WORK BEGAN- 08-24-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 07880001	TOTALS	13,966,739.20'	422,166.76'	8,586,070.36' 64.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS IH 610 0271-16-075 MA-IR 610-7(290)775	IN HOUSTON, FROM SH 288, EAS IH 45 ADDL SURF	5.541	\$ 13,233,412.42'	652,340.30'	4,252,840.20'	33.8'
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 757 WORKING DAYS CHARGED- 235	WORK BEGAN- 10-25-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 31					
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 07880003		TOTALS	13,233,412.42'	652,340.30'	4,252,840.20'	33.8'

HARRIS MH 8053-12-013 MA-CRP 88(641)MX	IN HOUSTON ON BELLAIRE BLVD FR BOONE RD SYNOTT RD RECONST, GR, STRS & SURF & TRAF SIGNALS	2.793	\$ 6,184,871.30'	263,566.53'	2,783,420.49'	47.3'
WORK ORDER- 08-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 231	WORK BEGAN- 09-06-88 TIME COMPUTED 09-02-88 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 53					
JCHN CARLO TEXAS, INC.						
CONTRACT 07880005		TOTALS	6,184,871.30'	263,566.53'	2,783,420.49'	47.3'

HARRIS IH 45 0500-03-377 ACI-MAIR 45-1(213)37	IN HOUSTON FR SOUTHERN ST AIRPORT BLVD TRANSITWAY, FRWY WDNG & COMP HOBBY I/C	3.267	\$ 44,579,060.41'	2,001,875.24'	11,400,272.43'	26.9'
WORK ORDER- 08-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,390 WORKING DAYS CHARGED- 110	WORK BEGAN- 09-15-88 TIME COMPUTED 09-10-88 ADDL DAYS GRANTED- PERCENT TIME USED- 8					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41'	2,001,875.24'	11,400,272.43'	26.9'

HARRIS US 90 0028-02-042 MA-F 512(40)	0.5 MI E OF BOHEMIANHALL RD LIBERTY C/L GR, STRS, BS & CONC PAV, SFTY WDN, ETC	3.858	\$ 8,665,264.85'	185,605.09'	4,403,725.35'	53.4'
WORK ORDER- 08-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 290 WORKING DAYS CHARGED- 106	WORK BEGAN- 08-22-88 TIME COMPUTED 09-04-88 ADDL DAYS GRANTED- PERCENT TIME USED- 37					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880034		TOTALS	8,665,264.85'	185,605.09'	4,403,725.35'	53.4'

HARRIS US 290 0050-09-043 MA-F 535(25)	W OF FM 529 NR W LITTLE YORK RD GR, STRS & SURF	2.006	\$ 40,600,575.65'	1,959,213.45'	26,614,101.22'	69.0'
HARRIS FM 529 1006-01-026 MA-M K149(1)	0.265 MI W OF US 290 0.473 MI W OF US 290 RELOC RDWY	.312	\$ 851,574.77'	63,127.50'	435,669.07'	53.8'
HARRIS FM 529 1006-01-028 MA-MG K149(4)	AT SP RR FR US 290 SB FRTG RD 0.21 MI W UNDERPASS	.196	\$ 847,909.70'	.00'	657,494.99'	81.8'
WORK ORDER- 10-01-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 930 WORKING DAYS CHARGED- 528	WORK BEGAN- 10-17-86 TIME COMPUTED 10-17-86 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
BROWN & ROOT U.S.A., INC.						
CONTRACT 08860001		TOTALS	42,300,060.12'	2,022,340.95'	27,707,265.28'	68.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS IH 610 0271-14-159 IR 610-7(321)794	IN HOUSTON FR IH 45 HARDY ST WDM GR, STRS & SURF	1.346	\$ 7,351,802.96'	.00'	6,987,363.96'	99.9'

HARRIS SP 548 2483-01-011 C 2483-1-11	IN HOUSTON FR IH 610 0.15 MI N OF IH 610 MN LNS & CONN A	.197	\$.00'	.00'	1,423,939.17'	.0'

HARRIS SP 548 2483-01-012 CC 2483-1-12	AT HARDY TOLLROAD I/C UTILITY ADJUSTMENTS	.001	\$.00'	.00'	16,951.80'	.0'

WORK ORDER- 09-24-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-13-87 TIME COMPUTED 10-10-87 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 99					

AUSTIN BRIDGE COMPANY		CONTRACT 08870003	TOTALS	7,351,802.96'	.00'	8,428,254.93' 99.9'

HARRIS SP 261 0110-06-100 C 110-6-100	IH 45N CROSSTIMBERS GR, STRS, BS & CONC PAY	3.294	\$ 16,656,441.80'	1,073,458.16'	12,206,270.97'	77.1'

WORK ORDER- 10-27-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-13-87 TIME COMPUTED 11-12-87 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 71					

BROWN & ROOT U.S.A., INC.		CONTRACT 08870035	TOTALS	16,656,441.80'	1,073,458.16'	12,206,270.97' 77.1'

HARRIS FM 1960 1685-02-030 MAF-MAFG 637(18)	IN WESTFIELD FR 0.6 MI W OF MP RR 0.6 MI E OF MP RR GR SEPR	.000	\$ 8,393,299.02'	141,651.26'	2,251,621.44'	28.2'

WORK ORDER- 09-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-20-88 TIME COMPUTED 10-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 34					

TRAYLOR BROS INC.		CONTRACT 08880003	TOTALS	8,393,299.02'	141,651.26'	2,251,621.44' 28.2'

HARRIS IH 10 0271-07-187 CC 271-7-187	IN HOUSTON FR 0.2 MI E OF SILBER RD, E WASHINGTON AVE AVL EASTERN EXTENSION	2.010	\$ 5,300,761.81'	372,324.40'	1,842,287.34'	36.5'

WORK ORDER- 11-17-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-01-88 TIME COMPUTED 12-03-88 ADDL DAYS GRANTED- PERCENT TIME USED- 48					

BROWN & ROOT U.S.A., INC.		CONTRACT 08880006	TOTALS	5,300,761.81'	372,324.40'	1,842,287.34' 36.5'

HARRIS IH 45 0500-03-409 CC 500-3-409	(NORTH TRANSITWAY) FR N OF QUITMAN ST S OF T&NO RR AVL DOWNTOWN TERMINUS IMPROVEMENTS	1.258	\$ 5,469,735.54'	159,725.23'	1,525,760.01'	29.3'

WORK ORDER- 11-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-08-88 TIME COMPUTED 12-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 28					

LAYTON BRIDGE COMPANY		CONTRACT 08880045	TOTALS	5,469,735.54'	159,725.23'	1,525,760.01' 29.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS AT CYPRESSWOOD DR		.002	\$ 75,100.00	\$ 1,490.74	70,733.20	99.1
FM 149						
0720-03-070						
MC 720-3-70 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER- 09-20-88		WORK BEGAN- 10-25-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-88				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 85				
TRAFFIC MAINTENANCE & CONSTRUCTION, INC.						
CONTRACT 08880057		TOTALS	75,100.00	1,490.74	70,733.20	99.1

HARRIS AT ELDRIDGE RD		.001	\$ 63,537.00	.00	56,281.15	100.0
US 290						
0050-08-068						
MC 50-8-68 TRAF SIGNALS ON FRTG RDS						
WORK ORDER- 09-26-88		WORK BEGAN- 10-27-88				
DATE WORK COMPLETED- 04-07-89		TIME COMPUTED 11-07-88				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED- 6				
WORKING DAYS CHARGED-		43 PERCENT TIME USED- 119				
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 08880060		TOTALS	63,537.00	.00	56,281.15	100.0

HARRIS OLD US 90		2.287	\$ 5,435,010.25	.00	5,197,083.70	100.0
FM 526 NEW US 90 AT WALLISVILLE RD						
2633-01-007						
C 2633-1-7 WID GR, STRS, BS, & PVT						
WORK ORDER- 10-22-87		WORK BEGAN- 10-27-87				
DATE WORK COMPLETED- 04-26-89		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS-		260 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		219 PERCENT TIME USED- 84				
RICHMOND EXCAVATORS, INC.						
CONTRACT 09870007		TOTALS	5,435,010.25	.00	5,197,083.70	100.0

HARRIS WEST MOUNT HOUSTON		2.826	\$ 11,461,777.11	439,324.34	10,089,269.13	92.6
FM 149 IH 45						
0720-03-058						
C 720-3-58 GR, STRS, BS & CONC PAV						
WORK ORDER- 10-09-87		WORK BEGAN- 10-29-87				
DATE WORK COMPLETED-		TIME COMPUTED 10-25-87				
CONTRACT WORKING DAYS-		430 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		347 PERCENT TIME USED- 81				
J. D. ABRAMS, INC.						
CONTRACT 09870038		TOTALS	11,461,777.11	439,324.34	10,089,269.13	92.6

HARRIS IN HOUSTON FR AIRPORT BLVD		2.859	\$ 47,325,546.86	3,568,179.87	10,700,220.90	23.8
IH 45 0.5 MI S OF ALMEDA- GENOA RD						
0500-03-323						
ACI-MAIR 45-1(254)35 FRWY WDNG, BUS LN, STRS, RAMP REVERSALS						
WORK ORDER- 10-31-88		WORK BEGAN- 01-11-89				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88				
CONTRACT WORKING DAYS-		1,350 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		136 PERCENT TIME USED- 10				
J. D. ABRAMS, INC.						
CONTRACT 09880001		TOTALS	47,325,546.86	3,568,179.87	10,700,220.90	23.8

HARRIS IN LA PORTE FR AVENUE G		.255	\$ 1,362,006.60	67,031.62	78,906.62	6.0
LP 410 FAIRMONT PARKWAY						
0389-15-007						
CRP 88(647)M WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 10-21-88		WORK BEGAN- 11-30-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-06-88				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
HUBCO, INC.						
CONTRACT 09880017		TOTALS	1,362,006.60	67,031.62	78,906.62	6.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS CS	IN HOUSTON ON TRIMBLE ST AT LITTLE WHITE OAK BAYOU	.095	\$ 496,809.41'	82,685.62'	297,999.55'	63.1'
0912-71-283						
CRP 88(559)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-17-88	WORK BEGAN- 12-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 55					
AUSTIN BRIDGE COMPANY						
CONTRACT 09880020		TOTALS	496,809.41'	82,685.62'	297,999.55'	63.1'

HARRIS FM 1960	BN RR HUNDERLICH DRIVE	2.385	\$ 11,343,826.28'	558,933.17'	8,572,297.11'	79.5'
1685-01-044						
C 1685-1-44	GR, STRS, BS, CONC PVT					
WORK ORDER- 11-16-87	WORK BEGAN- 01-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	271 PERCENT TIME USED- 63					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10870005		TOTALS	11,343,826.28'	558,933.17'	8,572,297.11'	79.5'

HARRIS BW 8	WINDFERN 0.2 MI W OF BN RR	1.498	\$ 6,096,398.55'	124,033.87'	4,123,599.89'	71.1'
3256-01-024						
C 3256-1-24	GR, STRS & SURF					
WORK ORDER- 11-16-87	WORK BEGAN- 06-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 61					
BROWN & ROOT U.S.A., INC.						
CONTRACT 10870029		TOTALS	6,096,398.55'	124,033.87'	4,123,599.89'	71.1'

HARRIS US 290	0.3 MI E OF SKINNER RD TELGE ROAD	2.368	\$ 21,450,009.53'	1,027,643.39'	4,111,843.77'	20.1'
0050-06-034						
F 535(26)	GR, STRS & SURF					
WORK ORDER- 12-02-88	WORK BEGAN- 12-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	500 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 11					
H. B. ZACHRY COMPANY						
CONTRACT 10880001		TOTALS	26,389,005.52'	1,043,520.93'	4,591,424.94'	18.3'

HARRIS SH 6	0.1 MI S OF IH 10 FORT BEND C/L	6.683	\$ 16,394,707.59'	661,310.15'	3,688,461.19'	23.6'
1685-05-046						
MA-F 637(22)	GR, STRS, BS & CONC PAV					
WORK ORDER- 12-06-88	WORK BEGAN- 12-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 18					
H. B. ZACHRY COMPANY						
CONTRACT 10880024		TOTALS	16,394,707.59'	661,310.15'	3,688,461.19'	23.6'

HARRIS BW 8	IN PASADENA AT VISTA RD	.001	\$ 64,235.00'	20,292.09'	35,726.93'	58.5'
3256-03-040						
MC 3256-3-40	INSTALL TRAFFIC SIGNAL					
WORK ORDER- 11-09-88	WORK BEGAN- 01-30-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 20					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 10880034		TOTALS	64,235.00'	20,292.09'	35,726.93'	58.5'

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HARRIS IN HOUSTON FR RICHMOND AVE		3.300	\$ 292,104.98'	49,457.00'	228,224.39'	82.2'
BM 8 MEMORIAL DR						
3256-01-043						
CL 3256-1-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-17-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		33				
WORK BEGAN- 12-06-88						
TIME COMPUTED 12-03-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 41						
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10880036		TOTALS	292,104.98'	49,457.00'	228,224.39'	82.2'

HARRIS MUNDERLICH DRIVE		4.461	\$ 18,682,954.34'	270,887.29'	13,368,395.05'	75.3'
FM 1960 HAFAER ROAD						
1685-01-045						
C 1685-1-45 GR STRS & SURF						
WORK ORDER- 12-31-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		475				
WORKING DAYS CHARGED-		280				
WORK BEGAN- 01-11-88						
TIME COMPUTED 01-16-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 59						
T. L. JAMES & COMPANY, INC.						
CONTRACT 11870002		TOTALS	18,682,954.34'	270,887.29'	13,368,395.05'	75.3'

HARRIS AT BRAYS BAYOU		.001	\$ 4,674,116.30'	190,799.60'	3,477,184.87'	78.3'
SH 288						
0598-01-046						
CD 598-1-46 INSTALL FLAPGATES & PUMPHOUSES						
WORK ORDER- 12-04-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		260				
WORKING DAYS CHARGED-		279				
WORK BEGAN- 02-02-88						
TIME COMPUTED 12-20-87						
ADDL DAYS GRANTED-		15				
PERCENT TIME USED- 101						
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870016		TOTALS	4,674,116.30'	190,799.60'	3,477,184.87'	78.3'

HARRIS W OF JFK BLVD		1.910	\$ 30,424,382.99'	626,000.34'	2,625,849.46'	9.0'
BM 8 E OF JFK BLVD						
3256-02-027						
F 1126(4) MN LN U/P						
WORK ORDER- 12-30-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		390				
WORKING DAYS CHARGED-		50				
WORK BEGAN- 01-15-89						
TIME COMPUTED 01-15-89						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 13						
TRAYLOR BROS INC.						
CONTRACT 11880001		TOTALS	30,424,382.99'	626,000.34'	2,625,849.46'	9.0'

HARRIS 0.2 MI N OF MT HOUSTON		3.409	\$ 17,938,537.14'	230,748.30'	12,905,381.81'	75.7'
BM 8 0.2 MI N OF TIDWELL						
3256-03-021						
C 3256-3-21 GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 01-08-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		350				
WORKING DAYS CHARGED-		177				
WORK BEGAN- 01-20-87						
TIME COMPUTED 01-24-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 51						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860001		TOTALS	17,938,537.14'	230,748.30'	12,905,381.81'	75.7'

HARRIS 1.1 MI E OF US 59		4.156	\$ 17,426,542.97'	13,303.27'	17,083,287.20'	99.9'
BM 8 0.4 MI W OF MP RR						
3256-02-005						
C 3256-2-5 GR, STRS & SURF FOR 2 3-LN FRTG RDS						
WORK ORDER- 01-08-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		400				
WORKING DAYS CHARGED-		262				
WORK BEGAN- 01-27-87						
TIME COMPUTED 01-24-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 66						
H. B. ZACHRY COMPANY						
CONTRACT 12860022		TOTALS	17,426,542.97'	13,303.27'	17,083,287.20'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS LP 201		2.689	\$ 91,253,931.62	\$ 1,009,250.45	\$ 40,418,696.59	46.6
SH 146 SH 225						
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87					
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 607	PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. TRAYLOR BROS INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	1,009,250.45	40,418,696.59	46.6

HARRIS 0.4 MI W OF MP RR		2.633	\$ 14,852,183.35	\$ 15,197.85	\$ 14,296,741.05	99.9
BM 8 0.2 MI N OF MT	HOUSTON					
3256-03-032						
C 3256-3-32	GR, STRS, BS & CONC PAV					
WORK ORDER- 01-08-87	WORK BEGAN- 01-20-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-87					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 267	PERCENT TIME USED- 76					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12860045		TOTALS	14,852,183.35	15,197.85	14,296,741.05	99.9

HARRIS E OF DRUMMET BLVD		.880	\$ 13,439,754.47	\$ 267,318.19	\$ 8,827,801.05	69.1
BM 8 0.8 MI W OF US 59						
3256-02-028						
F 1126(2)	ADDL MN LNS					
HARRIS STOCK-ACCT 12-1-0399						
		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 02-26-88	WORK BEGAN- 03-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-88					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 235	PERCENT TIME USED- 59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12870046		TOTALS	13,439,754.47	267,318.19	8,827,801.05	69.1

HARRIS IN HOUSTON ON LAHWDALE ST AT SIMS BAYOU		.200	\$ 1,545,382.53	\$ 16,461.49	\$ 1,486,060.96	99.9
CS						
0912-71-202						
BRO 12(23)X	REPL BR & APPRS					
WORK ORDER- 03-25-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-88					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 211	PERCENT TIME USED- 98					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 12870054		TOTALS	1,545,382.53	16,461.49	1,486,060.96	99.9

HARRIS IN HOUSTON FR IMOGENE ST		13.367	\$ 1,548,255.00	\$.00	\$ 1,508,762.10	99.9
IH 610 IH 45 (S) (FRTRG RDS)						
0271-16-084						
CSB 271-16-84	JOINT & CONC REPAIR & OVERLAY ON FR RDS					
HARRIS STOCK-ACCT 12-1-0399						
		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 01-08-88	WORK BEGAN- 01-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 103					
JOHN CARLO TEXAS, INC.						
CONTRACT 12870073		TOTALS	1,548,255.00	.00	1,508,762.10	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY GRIMES C/L SH 105 PLANTERSVILLE RD 0338-02-028 CPM 338-2-28 THIN OVERLAY		11.586	\$ 727,442.98	\$ 6,524.86	\$ 668,484.29	100.0
WORK ORDER- 02-12-88	WORK BEGAN- 06-06-88					
DATE WORK COMPLETED- 04-12-89	TIME COMPUTED 06-14-88					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 98					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 01880090		TOTALS	727,442.98	6,524.86	668,484.29	100.0
MONTGOMERY WALKER COUNTY LINE SH 75 FM 1097 IN WILLIS 0110-02-016 CSR 110-2-16 JT REP, SEAL COAT & OVERLAY		6.022	\$ 866,863.39	\$ 6,370.00	\$ 781,277.63	100.0
WORK ORDER- 03-21-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED- 04-03-89	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 97					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 02880075		TOTALS	866,863.39	6,370.00	781,277.63	100.0
MONTGOMERY 0.267 MI S OF RAYFORD/SAWDUST RD SH 45 0.384 MI N OF RAYFORD/SAWDUST RD 0110-04-127 IR 45-1(252)074 REPL EXIST O/P		.650	\$ 9,083,190.00	.00	.00	.0
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 03890003		TOTALS	9,083,190.00	.00	.00	0.0
MONTGOMERY AT FM 2854 NEAR MONTGOMERY SH 105 0338-03-040 MC 338-3-40 FLASHING BEACON WITH SAFETY LIGHTING		.002	\$ 22,000.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FRED RANDALL CO., INC.						
CONTRACT 03890033		TOTALS	22,000.00	.00	.00	0.0
MONTGOMERY 4.5 MI E OF SH 105 FM 2854 2.9 MI E 2744-01-015 CPM 2744-1-15 SEAL COAT AND THIN OVERLAY		24.065	\$ 828,659.13	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 03890148		TOTALS	828,659.13	.00	.00	0.0
MONTGOMERY GRIMES C/L FM 149 SH 105 0720-02-047 CRP 88(524)S SFTY WDN & OVERLAY		16.362	\$ 3,319,748.00	\$ 44,444.76	\$ 306,791.37	9.7
WORK ORDER- 06-13-88	WORK BEGAN- 07-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-88					
CONTRACT WORKING DAYS- 235	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 31					
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 04880007		TOTALS	3,319,748.00	44,444.76	306,791.37	9.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY US 59(N)		15.126	\$ 1,886,701.00'	58,922.19'	1,830,059.11'	99.9'
LP 512 US 59(S)						
0177-16-003						
CPM 177-16-3 PAVEMENT REPAIR & SEAL COAT						
WORK ORDER- 05-13-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 105						
WORKING DAYS CHARGED- 133						
WORK BEGAN- 06-27-88						
TIME COMPUTED 05-29-88						
ADDL DAYS GRANTED- 7						
PERCENT TIME USED- 119						
CHAMPAGNE-WEBBER, INC. TEXAS						
CONTRACT 04880024		TOTALS	1,886,701.00'	58,922.19'	1,830,059.11'	99.9'

MONTGOMERY AT CRYSTAL CR, 3.7 MS OF SH 105		.463	\$ 918,455.92'	5,447.15'	864,562.05'	99.1'
FM 1485						
1062-03-022						
CRP 88(527)BRS REPL BR & APPRS						
WORK ORDER- 05-13-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 84						
WORK BEGAN- 07-29-88						
TIME COMPUTED 05-29-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 93						
STOCKTON BRIDGE COMPANY						
CONTRACT 04880055		TOTALS	918,455.92'	5,447.15'	864,562.05'	99.1'

MONTGOMERY FM 3083		7.901	\$ 2,236,365.93'	98,917.06'	2,074,204.87'	97.6'
FM 1485 LP 494						
1062-03-025						
CRP 88(525)S BASE REPAIR AND OVERLAY						
WORK ORDER- 06-13-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 145						
WORKING DAYS CHARGED- 122						
WORK BEGAN- 06-28-88						
TIME COMPUTED 06-29-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 84						
SMITH & CO.						
CONTRACT 04880058		TOTALS	2,236,365.93'	98,917.06'	2,074,204.87'	97.6'

MONTGOMERY IH 45		.682	\$ 133,159.10'	20,388.37'	87,314.12'	69.0'
LP 336 500' E OF US 75 IN CONROE						
0338-11-030						
HES 0005(588) INTERCON SIGNALS, RAISED MED & RT TN LN						
WORK ORDER- 06-02-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 82						
WORK BEGAN- 10-28-88						
TIME COMPUTED 07-03-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 82						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05880017		TOTALS	133,159.10'	20,388.37'	87,314.12'	69.0'

MONTGOMERY DACUS		.631	\$ 1,860,118.18'	70,644.12'	859,815.83'	48.6'
FM 1486 N OF SH 105 AT DOBBIN						
1416-02-007						
CRP 88(535)BRO REPL STRS #1,2,3,4&5 & APPRS						
WORK ORDER- 06-22-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 200						
WORKING DAYS CHARGED- 129						
WORK BEGAN- 07-27-88						
TIME COMPUTED 07-08-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 65						
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 05880045		TOTALS	1,860,118.18'	70,644.12'	859,815.83'	48.6'

MONTGOMERY HARRIS C/L		1.196	\$ 28,576,995.27'	795,537.98'	17,687,503.09'	65.1'
IH 45 0.1 MI S OF RAYFORD-SANDUST						
0110-04-120						
IR 45-1(241)072 GR, BS, CONC PAV & STRS						
HARRIS 0.3 MI S OF SPRING CREEK		.280	\$ 2,721,547.73'	-120,575.80'	3,305,227.34'	99.9'
IH 45 MONTGOMERY C/L						
0110-05-062						
IR 45-1(241)072 GR, BS, CONC PAV & STRS						
WORK ORDER- 08-01-86						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 540						
WORKING DAYS CHARGED- 383						
WORK BEGAN- 08-19-86						
TIME COMPUTED 08-17-86						
ADDL DAYS GRANTED- 13						
PERCENT TIME USED- 69						
MCCARTHY BROTHERS COMPANY						
CONTRACT 06860001		TOTALS	31,298,543.00'	674,962.18'	20,992,730.43'	70.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	AT IH 45 (S)	.186	\$ 5,502,210.64	\$ 87,564.35	\$ 1,603,671.32	30.6
LP 336	.					
0338-11-022						
C 338-11-22	GR, STRS & SURF					
MONTGOMERY	AT LOOP 336 (SOUTH)	.331	\$ 8,756,128.86	\$ 139,565.47	\$ 3,215,263.84	38.6
IH 45	.					
0675-08-056						
MA-IR 45-1(248)085	GR, STRS, & SURF FOR I/C					
WORK ORDER- 08-02-88	WORK BEGAN- 08-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-88					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 34					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06880003		TOTALS	14,258,339.50	227,129.82	4,818,935.16	35.5

MONTGOMERY	AT AT&SF RR E OF CONROE	1.274	\$ 6,362,937.41	\$ 427,118.57	\$ 3,967,768.92	65.6
LP 336	.					
0338-11-026						
C 338-11-26	GRADE SEPARATION					
WORK ORDER- 06-29-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-88					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 33					
STOCKTON BRIDGE COMPANY						
CONTRACT 06880005		TOTALS	6,362,937.41	427,118.57	3,967,768.92	65.6

MONTGOMERY	BETWEEN KINGWOOD DR AND NORTH PARK	.906	\$ 255,999.90	\$ 285.00	\$ 197,051.77	84.9
US 59	.					
0177-05-060						
CC 177-5-60	RAMP REVERSAL					
WORK ORDER- 09-07-88	WORK BEGAN- 10-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 142					
HUBCO, INC.						
CONTRACT 06880052		TOTALS	255,999.90	285.00	197,051.77	84.9

MONTGOMERY	S OF US 75	10.169	\$ 16,934,710.84	\$ 64,407.31	\$ 16,648,267.58	99.9
IH 45	N OF HARRIS C/L					
01-0-04-110						
IR 45-1(225)073	ADDL SURF					
WORK ORDER- 08-01-86	WORK BEGAN- 08-11-86					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-86					
CONTRACT WORKING DAYS-	475 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	443 PERCENT TIME USED- 93					
R. W. MCKINNEY						
T. L. JAMES & COMPANY, INC.						
CONTRACT 07860001		TOTALS	16,934,710.84	64,407.31	16,648,267.58	99.9

MONTGOMERY	AT CANEY CR & AT PEACH CR	1.025	\$ 1,897,196.50	\$ 136,447.02	\$ 1,767,180.94	98.0
FM 1485	.					
1062-01-015						
BRS 2918(3)	REPL BR & APPRS					
WORK ORDER- 08-17-87	WORK BEGAN- 09-02-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-87					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 99					
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 07870012		TOTALS	1,897,196.50	136,447.02	1,767,180.94	98.0

MONTGOMERY	IH 45 N OF CONROE AT TEAS NURSERY RD	3.581	\$ 3,824,960.22	\$ 161,185.69	\$ 3,252,029.29	89.4
FM 3083	LOOP 336					
3158-01-006						
A 3158-1-6	GR, STRS & SURF					
WORK ORDER- 07-28-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 40					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07880036		TOTALS	3,824,960.22	161,185.69	3,252,029.29	89.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY IN CONROE FR 6TH ST FM 1314		.761	\$ 1,288,952.00	\$ 67,633.49	\$ 844,465.19	68.9
SH 105						
0338-04-047						
CSR 338-4-47 RECONST GR & SURF						
WORK ORDER- 09-21-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 118						
WORK BEGAN- 10-20-87						
TIME COMPUTED 10-07-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 66						
SHB BUILDERS, INC.						
W.T. STEPHENS CONTRACTING, INC.						
CONTRACT 08870064		TOTALS	1,288,952.00	67,633.49	844,465.19	68.9
MONTGOMERY AT WILSON DR, HILLCREST DR & AT MILL DR		.009	\$ 671,781.00	\$.00	\$ 53,213.50	8.3
SH 75						
0110-03-037						
CPM 110-3-37 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER- 09-07-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 12-28-88						
TIME COMPUTED 10-08-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
MICHELLE ELECTRIC CO., INC.						
CONTRACT 08880021		TOTALS	671,781.00	.00	53,213.50	8.3
MONTGOMERY FM 1774 AT PINEHURST 0.1 MI N OF SPRING CREEK		4.160	\$ 496,643.50	\$ 107,536.06	\$ 457,532.98	96.9
FM 149						
0720-02-048						
CPM 720-2-48 FABRIC UNDERSEAL AND OVERLAY						
WORK ORDER- 09-14-88						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 75						
WORKING DAYS CHARGED- 52						
WORK BEGAN- 11-28-88						
TIME COMPUTED 09-30-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 69						
JONES G. FINKE INC.						
CONTRACT 08880033		TOTALS	496,643.50	107,536.06	457,532.98	96.9
MONTGOMERY IN CONROE FR DALLAS ST SH 105		.496	\$ 445,359.30	\$ 40,585.55	\$ 306,574.81	72.4
SH 75						
0110-03-031						
C 110-3-31 RECONST GR & SURF						
MONTGOMERY DALLAS ST IN CONROE SH 105		.001	\$ 334,864.85	\$ 27,683.87	\$ 225,712.10	70.9
SH 75						
0110-03-036						
CC 110-3-36 CITY PARTICIPATION						
MONTGOMERY IN CONROE FR SH 105 AT & SF RR		.383	\$ 482,552.40	\$ 5,479.60	\$ 166,193.54	36.2
SH 75						
0110-04-121						
C 110-4-121 RECONST GR & SURF						
MONTGOMERY IN CONROE FR SH 105 AT & SF RR		.001	\$ 340,265.29	\$ 334.29	\$ 175,238.18	54.2
SH 75						
0110-04-130						
CC 110-4-130 CITY PARTICIPATION						
WORK ORDER- 10-23-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 150						
WORKING DAYS CHARGED- 117						
WORK BEGAN- 01-15-88						
TIME COMPUTED 11-08-87						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 78						
HUBCO, INC.						
CONTRACT 09870051		TOTALS	1,603,041.84	74,083.31	873,718.63	57.3
MONTGOMERY SH 105 FM 1774		33.341	\$ 3,979,971.02	\$ 902.50	\$ 3,789,914.86	99.9
FM 149						
0720-02-046						
CSB 720-2-46 BS REPAIR, SFTY WDNG & OVERLAY						
WORK ORDER- 12-01-87						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 200						
WORKING DAYS CHARGED- 164						
WORK BEGAN- 02-01-88						
TIME COMPUTED 01-01-88						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 82						
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 11870043		TOTALS	3,979,971.02	902.50	3,789,914.86	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY AT AT&S RR & FM 2854 W OF CONROE		1.140	\$ 6,231,359.82'	184,050.97'	3,234,145.23'	54.6'

LP 336						
0338-11-027						
C 338-11-27 GRADE SEPARATION						
WORK ORDER- 12-04-87		WORK BEGAN- 01-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-87				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		149 PERCENT TIME USED- 41				
INDUSTRIAL CONTRACTORS, INC.						
CONTRACT 11870066		TOTALS	6,231,359.82'	184,050.97'	3,234,145.23'	54.6'

MONTGOMERY FM 1488		13.973	\$ 5,332,526.76'	328,070.09'	3,642,004.10'	71.8'

FM 1488						
0523-10-014						
CSR 523-10-14						
REP BS, OVERLAY & ADD SHLDRS						
WORK ORDER- 01-08-88		WORK BEGAN- 02-08-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-08-88				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		198 PERCENT TIME USED- 83				
KOKOSING CONSTRUCTION OF TEXAS, INC.						
CONTRACT 12870012		TOTALS	5,332,526.76'	328,070.09'	3,642,004.10'	71.8'

MONTGOMERY SH 105 IN CONROE		15.202	\$ 4,253,603.68'	332,453.67'	3,133,426.34'	77.6'

FM 1484						
1417-01-014						
CSR 1417-1-14						
WDN, STRENGTHEN BS & RESURF						
WORK ORDER- 01-07-88		WORK BEGAN- 02-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-07-88				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		207 PERCENT TIME USED- 69				
SMITH & CO.						
CONTRACT 12870018		TOTALS	4,253,603.68'	332,453.67'	3,133,426.34'	77.6'

MONTGOMERY LONGMIRE RD		.791	\$ 3,140,242.00'	86,454.69'	2,815,358.68'	94.3'

LP 336						
0338-11-031						
F 1027(16)						
WIDEN GR, STRS & SURF						
WORK ORDER- 02-04-88		WORK BEGAN- 02-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 02-20-88				
CONTRACT WORKING DAYS-		265 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		223 PERCENT TIME USED- 84				
MCCARTHY BROTHERS COMPANY						
CONTRACT 12870053		TOTALS	3,140,242.00'	86,454.69'	2,815,358.68'	94.3'

WALLER AT IRONS CRK, 3.2 MI W OF FM 359		.461	\$ 746,832.33'	.00'	.00'	.0'

FM 1458						
0527-02-009						
CRP 88(809)BRS						
REPL BR & APPRS						
WORK ORDER- 04-20-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-06-89				
CONTRACT WORKING DAYS-		152 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 03890015		TOTALS	746,832.33'	.00'	.00'	0.0'

WALLER BRAZOS RIVER		39.762	\$ 1,008,982.33'	182,209.95'	182,209.95'	19.0'

SH 159						
0409-02-019						
CPM 409-2-19						
SEAL COAT AND THIN OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 04-18-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-18-89				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		8 PERCENT TIME USED- 9				
LONGHORN PAVING & CONST., INC.						
CONTRACT 03890058		TOTALS	1,008,982.33'	182,209.95'	182,209.95'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER FM 1488 0523-04-010 CRP 88(573)S	FM 362 MONTGOMERY C/L GR, STRS, BS & SURF	7.779	\$ 4,992,959.97'	332,921.60'	2,891,737.28'	60.9'
MONTGOMERY FM 1488 0523-08-006 CRP 88(573)S	WALLER C/L FM 1774 GR, STRS, BS & SURF	3.520	\$ 1,548,602.06'	25,511.30'	402,959.59'	27.3'
WORK ORDER- 06-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 285 WORKING DAYS CHARGED- 120	WORK BEGAN- 07-19-88 TIME COMPUTED 07-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 42					
DUININCK BROS, INC.						
CONTRACT 05880002		TOTALS	6,541,562.03'	358,432.90'	3,294,696.87'	53.0'

WALLER CR 0912-56-002 MA-CRP 88(643)BROX	IN PRAIRIE VIEW ON CR, 1.2 MI N OF REPL BR & APPRS	.139	\$ 219,512.25'	38,693.62'	207,153.12'	99.3'
WORK ORDER- 09-30-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 91	WORK BEGAN- 10-26-88 TIME COMPUTED 10-16-88 ADDL DAYS GRANTED- PERCENT TIME USED- 91					
MWD CONSTRUCTION CO., INC.						
CONTRACT 07880022		TOTALS	219,512.25'	38,693.62'	207,153.12'	99.3'

WALLER IH 10 0271-04-056 MA-IR 10-7(305)728	BRAZOS RV 0.48 MI E OF FM 359 ADDL SURF	5.399	\$ 18,513,877.16'	890,966.43'	16,388,822.72'	93.1'
WALLER IH 10 0271-04-058 MA-IR 10-7(285)728	1.7 MI W OF FM 1489 0.6 MI E OF BRAZOS RV (S FRTG RD) WEIGH STA & STRENGTHEN RAMPS & S FRTG RD	2.139	\$ 1,987,548.85'	-591.33'	1,952,044.19'	99.9'
WORK ORDER- 10-06-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,075 WORKING DAYS CHARGED- 752	WORK BEGAN- 10-13-86 TIME COMPUTED 10-22-86 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 70					
R. W. MCKINNEY T. L. JAMES & COMPANY, INC.						
CONTRACT 09860020		TOTALS	20,501,426.01'	890,375.10'	18,340,866.91'	94.1'

WALLER US 290 0050-05-042 CSR 50-5-42	HEMPSTEAD HARRIS C/L BS REPAIR & OVERLAY & LEFT TURN LNS	24.902	\$ 5,594,493.72'	162,014.56'	5,643,055.19'	99.9'
WORK ORDER- 11-06-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 260 WORKING DAYS CHARGED- 261	WORK BEGAN- 11-19-87 TIME COMPUTED 11-22-87 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 95					
JONES G. FINKE INC.						
CONTRACT 10870006		TOTALS	5,594,493.72'	162,014.56'	5,643,055.19'	99.9'

		DISTRICT CONTRACT AMOUNT			1,300,849,481.06	
		DISTRICT ESTIMATES THIS MONTH			39,618,028.09	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			733,410,306.11	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

AUSTIN CR	ON CO RD 181 AT BULLINGER CREEK	.283	\$ 190,470.30	\$ 33,628.52	107,774.34	59.5
0913-20-016	REPLACE BRIDGES AND APPROACHES					
CRP 88(221)BROX						
WORK ORDER- 11-17-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 56					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10880040			TOTALS	190,470.30	33,628.52	107,774.34 59.5

CALHOUN SH 185	2.6 MI SE OF SH 35	4.719	\$ 1,794,253.28	\$ 90,355.55	519,472.87	30.7
0432-01-050	SH 238					
MA-CRP 88(691)S	WDN STRS, RECONST BASE & SURF, SAF IMPRV					
WORK ORDER- 07-27-88	WORK BEGAN- 08-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 46					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06880044			TOTALS	1,794,253.28	90,355.55	519,472.87 30.7

COLORADO CR	ON CR 236 AT SKULL CREEK	.086	\$ 176,727.00	\$ 17,953.10	17,953.10	10.6
0913-26-018	REPL BR & APPRS					
CRP 88(230)BROX						
WORK ORDER- 04-03-89	WORK BEGAN- 04-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 10					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03890030			TOTALS	176,727.00	17,953.10	17,953.10 10.6

COLORADO CR	ON CR 201 AT NONAME DRAW	.019	\$ 80,810.00	\$.00	.00	.0
0913-26-016	REPLACE BRIDGE AND APPROACHES					
CRP 88(228)BROX						
WORK ORDER- 04-14-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN FUQUA, INC.						
CONTRACT 03890117			TOTALS	80,810.00	.00	.00 0.0

COLORADO CR	ON CR 310 AT EAST SANDY CREEK	.079	\$ 116,573.06	\$ 29,734.23	105,030.00	94.8
0913-26-015	REPL BR & APPRS					
CRP 88(227)BROX						
WORK ORDER- 11-17-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 89					
DEAN WORD COMPANY						
CONTRACT 10880019			TOTALS	116,573.06	29,734.23	105,030.00 94.8

COLORADO IH 10	COLORADO RIVER BR	4.664	\$ 5,354,910.47	\$ 122,023.81	5,141,583.99	99.9
0271-01-051	0.6 MI E OF ALLEYTON RD					
IR 10-6(65)695	MDM CONC PAV & BRS, RUBBER SEAL & ACP					
WORK ORDER- 01-27-88	WORK BEGAN- 02-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-12-88					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	258 PERCENT TIME USED- 90					
GILBERT CENTRAL CORP.						
CONTRACT 12870003			TOTALS	5,354,910.47	122,023.81	5,141,583.99 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DEWITT SH 111 0325-01-018 CRP 88(492)S	US 183 US 77A ACP LEVEL-UP & OVERLAY & DRAINAGE STRS	8.858	\$ 1,085,020.45'	160,753.21'	503,676.95'	48.8'
LAVACA						
SH 111 0346-06-036 MC 346-6-36	AT APPROX 9.1 MI E OF FM 318 DRAINAGE STRUCTURES	.007	\$ 94,087.00'	14,221.21'	91,873.64'	99.9'
WORK ORDER- 04-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 157		WORK BEGAN- 05-05-88 TIME COMPUTED 05-14-88 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 93				
HUNTER INDUSTRIES, INC.						
CONTRACT 03880020			TOTALS	1,179,107.45'	174,974.42'	595,550.59' 53.1'

FAYETTE SH 71 0265-08-051 MCSP 265-8-51	COLORADO RIVER BR US 77 IN LA GRANGE PAV MARKERS & GUIDE SIGNS	1.872	\$ 49,180.30'	13,036.47'	48,652.86'	99.9'
DEWITT						
VA 0913-00-025 MC 913-00-25	DISTRICTWIDE PLACE RAISED REFLECTIVE PAV MARKERS	464.313	\$ 185,167.20'	1,873.28'	205,966.37'	99.9'
WORK ORDER- 09-07-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 92		WORK BEGAN- 09-30-88 TIME COMPUTED 09-23-88 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 68				
TRAFFIC SYSTEMS, INC.						
CONTRACT 07880015			TOTALS	234,347.50'	14,909.75'	254,619.23' 99.9'

DEWITT US 87 0143-09-052 MA-FR 114(9)	3.7 MI E OF US 77A IN CUERO NEAR IRISH CREEK RECONST, GR, STRS, BASE & SURF	2.487	\$ 962,129.05'	53,199.09'	329,280.08'	36.0'
WORK ORDER- 09-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 54		WORK BEGAN- 12-09-88 TIME COMPUTED 10-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 30				
HUNTER INDUSTRIES, INC.						
CONTRACT 08880009			TOTALS	962,129.05'	53,199.09'	329,280.08' 36.0'

DEWITT VA 0913-17-007 C 913-17-7	AT US 183 N & S OF CUERO AND AT US 87 E OF CUERO LANDSCAPE DEVELOPMENT	.001	\$ 24,316.00'	.00'	23,382.61'	99.1'
WORK ORDER- 09-19-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 30		WORK BEGAN- 12-05-88 TIME COMPUTED 10-05-88 ADDL DAYS GRANTED- PERCENT TIME USED- 75				
BRAZOS SERVICES						
CONTRACT 08880063			TOTALS	24,316.00'	.00'	23,382.61' 99.1'

FAYETTE US 290 0114-08-022 F 236(23)	WASHINGTON CO LINE LEE CO LINE GR, STRS, BASE & SURF (ADDL LANES)	7.639	\$ 8,131,361.93'	.00'	.00'	.0'
FAYETTE						
CS 0913-28-008 CRP 88(235)BROX	IN CARMINE ON HAUPTSTRASSE STREET AT CEDAR CREEK REPL BR & APPRS	.075	\$ 62,246.24'	.00'	.00'	.0'
WORK ORDER- 05-01-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-17-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 03890001			TOTALS	8,193,608.17'	.00'	.00' 0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT 09870036 *****						
FAYETTE	US 77	3.992	\$ 8,974,758.57'	234,837.60'	7,193,075.32'	84.3'
SH 71	ROCKY CREEK					
0266-01-048						
C 266-1-48	GR & STRS					
WORK ORDER- 10-08-87	WORK BEGAN- 10-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 09870036		TOTALS	8,974,758.57'	234,837.60'	7,193,075.32'	84.3'
***** CONTRACT 11880006 *****						
FAYETTE	SH 71 BYPASS W OF FM 609	.773	\$ 1,140,240.50'	90,637.10'	499,129.87'	46.0'
SH 71	JCT FM 609					
0265-08-043						
CRP 88(672)S	GR STRS & SURF					
WORK ORDER- 12-28-88	WORK BEGAN- 01-09-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
HUNTER INDUSTRIES, INC.						
CONTRACT 11880006		TOTALS	1,140,240.50'	90,637.10'	499,129.87'	46.0'
***** CONTRACT 03890017 *****						
JACKSON	IN EDNA ON BRACKENRIDGE LANE	.106	\$ 146,319.62'	.00'	.00'	.0'
CS	AT DRY CREEK					
0913-18-004						
CRP 88(236)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SULLIVAN CONST.						
CONTRACT 03890017		TOTALS	146,319.62'	.00'	.00'	0.0'
***** CONTRACT 03890084 *****						
JACKSON	0.5 MI E OF LAVACA RIVER BRIDGES	13.130	\$ 2,441,365.31'	324,990.65'	324,990.65'	14.0'
US 59	SH 111					
0089-03-075						
CPM 89-3-75	HOT ASPH RUBBER SEAL COAT & ACP OVERLAY					
WORK ORDER- 04-03-89	WORK BEGAN- 04-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
JONES G. FINKE INC.						
CONTRACT 03890084		TOTALS	2,441,365.31'	324,990.65'	324,990.65'	14.0'
***** CONTRACT 03890170 *****						
LAVACA	FAYETTE CO LINE	12.823	\$ 319,049.10'	182,266.50'	182,266.50'	60.1'
US 77	0.2 MI S OF HALLETTSVILLE NCL					
0269-02-051						
MC 269-2-51	SLURRY SEAL					
WORK ORDER- 04-13-89	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
BITUMINOUS ASPHALT SEALING SPECIALIST, INC.						
CONTRACT 03890170		TOTALS	319,049.10'	182,266.50'	182,266.50'	60.1'
***** CONTRACT 03880017 *****						
MATAGORDA	AT TRES PALACIOS RIVER	1.140	\$ 1,207,162.81'	35,356.29'	825,245.93'	71.9'
FM 456						
0346-12-008						
CRP 88(502)BRO	REPLACE BR & RECONST APPRS					
WORK ORDER- 04-20-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
PIPELINE CONSTRUCTION SERVICES, INC.						
CONTRACT 03880017		TOTALS	1,207,162.81'	35,356.29'	825,245.93'	71.9'
***** CONTRACT 03880017 *****						
MATAGORDA	1.9 MI E OF SH 60	.349	\$ 266,787.19'	17,593.14'	144,248.81'	56.9'
FM 521	4.1 MI E OF SH 60					
0847-05-024						
MC 847-5-24	UPGRADE DRAINAGE STRUCTURE					
WORK ORDER- 04-20-88	WORK BEGAN- 04-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
PIPELINE CONSTRUCTION SERVICES, INC.						
CONTRACT 03880017		TOTALS	266,787.19'	17,593.14'	144,248.81'	56.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MATAGORDA AT BUCKS BAYOU, 1.8 MI E OF SH 35		.003	\$ 283,570.72	\$.00	\$.00	.0
FM 457						
0605-01-044						
MC 605-1-44	UPGR BR RAIL & METAL BEAM GUARD FENCE					
WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03890173		TOTALS	283,570.72	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

VICTORIA US 77		1.830	\$ 44,196.00	\$.00	\$.00	.0
LP 463	US 87					
2350-01-015						
CLM 2350-1-15	LANDSCAPE MAINTENANCE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01890020		TOTALS	44,196.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

VICTORIA AT SH 87		.001	\$ 54,222.53	1,900.00	37,299.94	72.4
LP 175						
0088-05-054						
CL 88-5-54	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-04-88	WORK BEGAN- 03-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-88					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 100					
J. MATTE CONSTRUCTION CO.						
CONTRACT 02880059		TOTALS	54,222.53	1,900.00	37,299.94	72.4

VICTORIA 0.3 MI N OF US 87		1.931	\$ 513,162.71	\$.00	\$.00	.0
LP 175	MISSOURI-PACIFIC RAILROAD					
0088-05-058						
CPM 88-5-58	HOT ASPHALT RUBBER SEAL & ACP OVERLAY					
WORK ORDER- 04-14-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 03890172		TOTALS	513,162.71	.00	.00	0.0

VICTORIA US 77		5.973	\$ 9,934,612.75	528,600.14	5,227,382.12	55.6
LP 463	LP 175, 3.3 MILES SW OF TELFERNER					
2350-01-010						
CRP 88(515)S	CONSTRUCT 2 LANE FACILITY					
WORK ORDER- 05-31-88	WORK BEGAN- 06-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 43					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04880001		TOTALS	9,934,612.75	528,600.14	5,227,382.12	55.6

VICTORIA AT COLETO CREEK		.756	\$ 1,045,389.52	\$.00	\$.00	.0
US 59	(NB LANES)					
0088-04-055						
BHF 551(35)	WDN BRS & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 04890065		TOTALS	1,045,389.52	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US 59 AT TELFERNER		.000	\$ 403,620.00	\$ 52,246.30	394,393.64	100.0
LP 175	US 77					
0088-05-057						
CPM 88-5-57	REPAIR CONCRETE PAVEMENT					
WORK ORDER- 11-17-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED- 04-25-89	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 66					
COASTAL CONCRETE CORPORATION						
CONTRACT 10880021		TOTALS	403,620.00	52,246.30	394,393.64	100.0
VICTORIA 0.3 MI E OF US 77		452.200	\$ 2,777,140.28	\$ 23,294.00	23,294.00	.8
LP 175	US 59 (S)					
0088-05-056						
CPM 88-5-56	SEAL COAT					
WORK ORDER- 12-15-88	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 12					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11880032		TOTALS	2,777,140.28	23,294.00	23,294.00	0.8
WHARTON LP 525 (S)		7.400	\$ 74,440.00	\$ 2,539.35	35,050.36	49.5
US 59	E END FM 1163 O/P					
0089-06-052						
CLM 89-6-52	LANDSCAPE MAINTENANCE					
WORK ORDER- 02-09-88	WORK BEGAN- 05-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 191	PERCENT TIME USED- 40					
BRAZOS SERVICES						
CONTRACT 01880016		TOTALS	74,440.00	2,539.35	35,050.36	49.5
WHARTON AT VAR LOCATIONS FR LP 523 SW OF LOUISE		.002	\$ 108,578.50	\$ 85,855.52	85,855.52	83.2
US 59	LP 524 NE OF HILLJE					
0089-06-055						
MC 89-6-55	SAFETY LIGHTING					
WORK ORDER- 02-07-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-89					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890017		TOTALS	108,578.50	85,855.52	85,855.52	83.2
WHARTON FORT BEND CO LINE		6.179	\$ 304,719.95	\$.00	.00	.0
US 59	0.3 MI N OF SP RR X-ING (NB LANE)					
0089-08-070						
CPM 89-8-70	RECYCLE EXISTING ACP & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 04890052		TOTALS	304,719.95	.00	.00	0.0
WHARTON ON CR 401 AT BLUE CREEK		.196	\$ 430,605.20	\$.00	.00	.0
CR						
0913-09-013						
CRP 88(250)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. W. FALTISEK PAVING CONTRACTORS, INC.						
CONTRACT 04890082		TOTALS	430,605.20	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					48,777,693.54	
DISTRICT ESTIMATES THIS MONTH					2,116,895.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,066,879.47	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BASTROP US 290 0114-04-046 MC 114-4-46	AT SH 95 E IN ELGIN TRAFFIC SIGNALS	.200	\$ 45,865.00'	.00'	.00'	.0'

LEE US 77 0211-03-025 MCSP 211-3-25	INT OF US 77 WITH FM 696 IN LEXINGTON FLASHING BEACON & SAFETY LIGHTING	.300	\$ 43,093.75'	.00'	.00'	.0'

BASTROP LP 150 0265-10-017 MC 265-10-17	LP 150 AT PECAN ST IN BASTROP TRAFFIC SIGNALS	.200	\$ 27,980.00'	.00'	.00'	.0'

WORK ORDER- 04-18-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

TRAFFIC SIGN CO.						
CONTRACT 03890121			TOTALS	116,938.75'	.00'	.00'

BASTROP FM 20 0115-04-027 MCSP 115-4-27	FM 86 SH 71 LEVEL-UP, SEAL COAT & ACP OVERLAY	39.489	\$ 499,289.48'	.00'	.00'	.0'

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JOE RICHARDS, INC.						
CONTRACT 04890039			TOTALS	499,289.48'	.00'	.00'

BLANCO CR 0914-23-002 CRP 88(579)BROX	ON CR 152 AT BLANCO RIVER IN CITY OF BLANCO REPLACE BRIDGE AND APPROACHES	.134	\$ 337,975.90'	32,676.09'	325,757.26'	99.9'

WORK ORDER- 09-14-88	WORK BEGAN- 09-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 85					

HUGH JOHNSON CONSTRUCTION CO.						
CONTRACT 08880051			TOTALS	337,975.90'	32,676.09'	325,757.26'

CALDWELL FM 20 0115-02-009 CRP 88(696)S	SH 80 PARK RD 10 WDM GR, STRS, REPL BRS, FLEX BASE & SURF	9.234	\$ 1,580,824.78'	130,443.36'	205,856.38'	13.7'

CALDWELL FM 20 0575-01-006 CRP 88(696)S	PARK RD 10 US 183 WDM GR, STRS, ADDL FLEX BASE & SURF	1.881	\$ 246,297.01'	21,393.84'	60,627.39'	25.9'

WORK ORDER- 02-16-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 11					

ACME BRIDGE COMPANY, INC.						
CONTRACT 01890045			TOTALS	1,827,121.79'	151,837.20'	266,483.77'

CALDWELL CR 0914-22-014 CRP 88(259)BROX	ON CR 285 AT SAN MARCOS RIVER, APPROX 0.7 MI SW OF STAIRTOWN REPLACE BRIDGE AND APPROACHES	.264	\$ 343,079.86'	20,653.00'	20,653.00'	6.3'

WORK ORDER- 04-14-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

EVANS & EVANS, INC.						
CONTRACT 03890014			TOTALS	343,079.86'	20,653.00'	20,653.00'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALDWELL	LULING	5.091	\$ 326,000.96	\$.00	\$.00	.0'
US 90	0.84 MI E OF SH 80					
0029-03-046						
CPM 29-3-46	SEAL COAT & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

HUNTER INDUSTRIES, INC.						
CONTRACT 03890149			TOTALS	326,000.96'	.00'	.00' 0.0'

GILLESPIE	AT PEDERNALES RIVER SE OF FREDERICKSBURG	.011	\$ 165,070.00	\$.00	\$.00	.0'
US 290						
0113-02-036						
CPM 113-2-36	EROSION REPAIR					
WORK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890086			TOTALS	165,070.00'	.00'	.00' 0.0'

GILLESPIE	AT PEDERNALES RIVER	.002	\$ 43,172.00	\$.00	\$.00	.0'
US 87						
0072-01-037						
CS3H 72-1-37	REPAIR BEARING ASSEMBLIES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JACK A. MILLER, INC.						
CONTRACT 04890037			TOTALS	43,172.00'	.00'	.00' 0.0'

HAYS	AT BLANCO RIVER IN SAN MARCOS	.354	\$ 1,289,738.35	\$ 16,058.91	\$ 16,058.91	1.3'
SH 80						
0286-01-024						
F 781(3)	REPL BR & WDN APPRS					
WORK ORDER- 04-04-89	WORK BEGAN- 04-14-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 3					

H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890037			TOTALS	1,289,738.35'	16,058.91'	16,058.91' 1.3'

HAYS	RM 12	1.116	\$ 305,498.00	\$ 25,832.49	\$ 282,111.33	97.2'
RM 2325	WEST 1.116 MI					
0285-02-004						
CSR 285-2-4	WDN GR, STRS, FLEX BASE, 2 CST & SIGN					
WORK ORDER- 09-14-88	WORK BEGAN- 09-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 80					

BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03890091			TOTALS	305,498.00'	25,832.49'	282,111.33' 97.2'

LLANO	S END LLANO RIVER BR	4.058	\$ 968,394.00	\$.00	\$.00	.0'
RM 2900	RM 2233					
3101-01-005						
CSR 3101-1-5	WDN GR, SCARIFY, ADD BASE & TWO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

PARKER AND ROGERS CONSTRUCTION COMPANY						
CONTRACT 08880068			TOTALS	968,394.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MASON AT LLANO RIVER (SB)		.011	\$ 475,124.00	\$.00	\$.00	0.0
US 87						
0071-04-046						
CPM 71-4-46						
CLEAN & PAINT EXIST STRUCTURAL STEEL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H & H MATERIALS, INC.						
CONTRACT 04890017		TOTALS	475,124.00	.00	.00	0.0
MASON AT LITTLE BLUFF CRK & AT BIG BLUFF CRK		2.526	\$ 1,570,845.49	47,096.38	1,412,213.81	94.6
US 377						
0149-04-011						
BRF 705(8)						
REPL TWO BRS & APPRS						
WORK ORDER- 01-06-88	WORK BEGAN- 01-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	272 PERCENT TIME USED- 86					
ALLEN KELLER COMPANY						
CONTRACT 11870008		TOTALS	1,570,845.49	47,096.38	1,412,213.81	94.6
TRAVIS AT LP 360		.000	\$ 628,984.63	299.00	600,454.70	99.9
US 183						
0151-06-086						
F 1068(26)						
GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG, EROS CONT						
TRAVIS FM 1325 N. OF AUSTIN US 183 NM OF AUSTIN		3.073	\$ 29,351,622.25	167,463.87	29,638,929.58	99.9
LP 1						
3136-01-049						
F 1124(21)						
GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG, GR,STR,FLEX BS,ACP,ILLUM,SIGN,SIG, EROS CONT						
WORK ORDER- 03-18-86	WORK BEGAN- 03-27-86					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-86					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED-	823 PERCENT TIME USED- 100					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01860063		TOTALS	29,980,606.88	167,762.87	30,239,384.28	99.9
TRAVIS 0.3 MI N OF RM 2244		5.113	\$ 853,952.60	95.00	830,426.85	99.9
LP 360						
0113-13-090						
CPM 113-13-90						
SEAL COAT & ACP OVERLAY						
TRAVIS RM 620		5.121	\$ 444,412.70	293,933.69	337,387.74	79.9
RM 2222						
2100-01-020						
CPM 2100-1-20						
ACP OVERLAY						
WORK ORDER- 02-18-88	WORK BEGAN- 09-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-88					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 82					
AUSTIN ROAD COMPANY						
CONTRACT 01880023		TOTALS	1,298,365.30	294,028.69	1,167,814.59	94.6
TRAVIS IN SOUTH AUSTIN FROM US 290, SW SLAUGHTER LANE		3.692	\$ 18,294,800.22	680,340.88	12,772,587.64	73.4
LP 1						
3136-01-062						
C 3136-1-62						
GR STRS FLEX BASE ACP ILLUM SIGN SIGNALS						
WORK ORDER- 03-15-88	WORK BEGAN- 03-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 52					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 01880048		TOTALS	18,294,800.22	680,340.88	12,772,587.64	73.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS HAYS CO LINE		3.082	\$ 1,020,755.70	\$ 67,207.60	\$ 135,001.42	13.9
FM 1626 M OF IH 35						
1539-02-016						
CRP 88(697)S ADD SHOULDERS AND HMAP						
WORK ORDER- 02-27-89		WORK BEGAN- 03-08-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-15-89				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		26 PERCENT TIME USED- 11				
HUNTER INDUSTRIES, INC.						
CONTRACT 01890007		TOTALS	1,020,755.70	67,207.60	135,001.42	13.9

TRAVIS US 183		1.903	\$ 37,943,099.76	\$ 422,012.11	\$ 27,326,895.27	75.8
LP 1 STECK AVENUE						
3136-01-039						
F 1124(25) GR, STRS, FLEX BASE, ACP, ILLUM & SIGN						
WORK ORDER- 05-08-87		WORK BEGAN- 05-29-87				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-87				
CONTRACT WORKING DAYS-		900 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		436 PERCENT TIME USED- 48				
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 03870040		TOTALS	37,943,099.76	422,012.11	27,326,895.27	75.8

TRAVIS VARIOUS LOCATIONS IN DISTRICT 14		.001	\$ 346,219.05	\$.00	\$.00	.0
VA						
0914-00-034						
CPM 914-00-34 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		340 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JACK A. MILLER, INC.						
CONTRACT 03890032		TOTALS	346,219.05	.00	.00	0.0

TRAVIS WEST OF CROSSPARK DR		.521	\$ 78,673.19	\$ 40,435.56	\$ 40,435.56	54.1
US 290 EAST OF TUSCANY WAY						
0114-02-055						
CD 114-2-55 GR, BASE, SURFACE & TRAFFIC SIGNAL						
WORK ORDER- 04-11-89		WORK BEGAN- 04-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-89				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		2 PERCENT TIME USED- 5				
CAPITAL EXCAVATION COMPANY						
CONTRACT 03890044		TOTALS	78,673.19	40,435.56	40,435.56	54.1

TRAVIS WEST OF RM 1826		9.129	\$ 830,322.58	\$.00	\$.00	.0
US 290 OAK HILL						
0113-08-046						
CPM 113-8-46 MILL ASPH SURF & ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
DEAN WORD COMPANY						
CONTRACT 03890047		TOTALS	830,322.58	.00	.00	0.0

TRAVIS FM 973		6.148	\$ 826,223.60	\$.00	\$.00	.0
SH 71 ONION CREEK						
0265-01-078						
CPM 265-1-78 SEAL COAT AND ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.						
CONTRACT 03890052		TOTALS	826,223.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY						
CONTRACT 03890059		TOTALS	25,342.85'	12,438.71'	12,438.71'	51.6'
TRAVIS	AT FM 812	.001	\$ 25,342.85'	12,438.71'	12,438.71'	51.6'
US 183						
0152-01-043						
MCSF 152-1-43	ADD LEFT TURN LANE					
WORK ORDER- 04-11-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 6					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 03890122		TOTALS	421,235.96'	125,922.41'	125,922.41'	31.4'
TRAVIS	VARIOUS LOCATIONS IN DISTRICT 14	343.750	\$ 421,235.96'	125,922.41'	125,922.41'	31.4'
VA						
0914-00-035						
CPM 914-00-35	REPLACE PAVEMENT MARKERS					
WORK ORDER- 03-30-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 14					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 03890137		TOTALS	1,181,519.60'	463,718.46'	463,718.46'	41.3'
TRAVIS	IH 35	89.970	\$ 1,181,519.60'	463,718.46'	463,718.46'	41.3'
LP 275	NORTH OF PARMER					
0015-11-051						
CPM 15-11-51	LEVEL-UP, SEAL COAT & TWO CST					
WORK ORDER- 03-29-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 26					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 03890174		TOTALS	141,441.86'	2,375.00'	2,375.00'	1.7'
TRAVIS	LAMAR BLVD AT PEYTON GIN RD	.023	\$ 141,441.86'	2,375.00'	2,375.00'	1.7'
LP 275						
0015-11-052						
CPM 15-11-52	EROSION REPAIR					
WORK ORDER- 04-12-89	WORK BEGAN- 04-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
BITUMINOUS ASPHALT SEALING SPECIALIST, INC.						
CONTRACT 03890176		TOTALS	100,444.40'	.00'	.00'	0.0'
TRAVIS	SP RR	1.170	\$ 100,444.40'	.00'	.00'	0.0'
US 290	CAMERON ROAD					
0114-01-039						
CPM 114-1-39	SLURRY SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 04890060		TOTALS	2,977,971.95'	.00'	.00'	0.0'
TRAVIS	RM 2244	1.709	\$ 2,977,971.95'	.00'	.00'	0.0'
LP 1	LP 360 (FRTG RDS)					
3136-01-058						
F 1124(27)	GR, ADD FRTG RDS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT BEN WHITE BLVD & AT ST ELMO RD		.008	\$ 85,858.60	\$.00	.00	.0
IH 35						
0015-13-212						
CPM 15-13-212 MILL & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
POOL AND ROGERS PAVING COMPANY, INC.						
CONTRACT 04890096		TOTALS	85,858.60	.00	.00	0.0
TRAVIS DEBBA LANE		5.965	\$ 5,771,000.00	\$ 308,227.47	4,884,128.28	89.0
RM 620 SH 71						
0683-02-021						
RS 222(4) HDN GR STRS FB 2CST HMAPC & SAFETY ITEMS						
WORK ORDER- 06-25-87	WORK BEGAN- 11-19-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	248 PERCENT TIME USED- 72					
STAKER PAVING AND CONSTRUCTION COMPANY, INC.						
CONTRACT 05870003		TOTALS	5,771,000.00	308,227.47	4,884,128.28	89.0
TRAVIS US 183, N		.414	\$ 695,860.85	\$.00	124,477.55	18.8
FM 1325 LONGHORN BLVD						
1376-02-029						
CC 1376-2-29 HDN, GR, STORM SEWER C&G & ACP						
WORK ORDER- 07-17-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-87					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN ENGINEERING CO., INC.						
CONTRACT 06870046		TOTALS	695,860.85	.00	124,477.55	18.8
TRAVIS SH 71		6.714	\$ 10,143,173.69	\$ 194,550.84	9,396,115.55	97.5
RM 2244 ST STEPHENS SCHOOL ROAD						
2102-01-016						
RS 2124(2) GR, STRS, FLEX BASE & ACP						
WORK ORDER- 08-24-87	WORK BEGAN- 09-08-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-87					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	245 PERCENT TIME USED- 68					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07870003		TOTALS	10,143,173.69	194,550.84	9,396,115.55	97.5
TRAVIS IN AUSTIN AT INT OF SH 71 &		1.026	\$ 4,389,396.64	\$ 304,728.05	4,093,416.34	98.1
SH 71 BERGSTROM AFB						
0265-01-066						
F-R-AD 1068(27) GR STRS RETAIN WALLS FB ACP ILLUM STRIP						
WORK ORDER- 08-31-87	WORK BEGAN- 09-09-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-87					
CONTRACT WORKING DAYS-	462 ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	487 PERCENT TIME USED- 100					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07870038		TOTALS	4,389,396.64	304,728.05	4,093,416.34	98.1
TRAVIS AT ONION CREEK, APPROX 8.9 MI E OF		.908	\$ 1,700,670.75	\$ 51,133.28	728,571.80	45.0
SH 71 IH 35 (EB & WB)						
0265-01-076						
MA-BRF-BHF 1068(29) HDN, STRS, ACP, PAY MARK & SIGN						
WORK ORDER- 08-19-88	WORK BEGAN- 09-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 47					
HUNTER INDUSTRIES, INC.						
CONTRACT 07880037		TOTALS	1,700,670.75	51,133.28	728,571.80	45.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	IH 35	1.420	\$ 147,723.40'	.00'	114,782.23'	81.7'
LP 111	MANOR RD					
0151-06-098						
C 151-6-98	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-88	WORK BEGAN- 10-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
BRAZOS SERVICES						
CONTRACT 08880028		TOTALS	147,723.40'	.00'	114,782.23'	81.7'

TRAVIS	AT LP 275 SOUTH	1.078	\$ 3,841,993.05'	235,908.31'	1,471,933.94'	40.3'
IH 35						
0015-13-184						
MA-IR 35-3(138)227	MDN, STRS, ACP, PAV MARK & SIGN					
WORK ORDER- 10-03-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-88					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 40					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08880043		TOTALS	3,841,993.05'	235,908.31'	1,471,933.94'	40.3'

TRAVIS	WILLIAMSON C/L	8.806	\$ 17,157,502.13'	471,882.88'	10,514,284.69'	64.5'
IH 35	3.146 MILES SOUTH					
0015-10-036						
IR 35-3(146)241	MDN GR, STRS, SURF, ILLUM & SIGN					
WORK ORDER- 11-02-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-87					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	392 PERCENT TIME USED- 56					
AUSTIN ROAD COMPANY						
CONTRACT 09870001		TOTALS	17,157,502.13'	471,882.88'	10,525,009.81'	64.5'

TRAVIS	FM 973	8.445	\$ 2,469,899.89'	115,991.56'	653,076.25'	27.8'
FM 812	BASTROP CO LINE					
1149-01-012						
CRP 88(673)S	MDN GR, STRS, ADDL FLEX BASE & THO CST					
WORK ORDER- 12-16-88	WORK BEGAN- 01-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-89					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 21					
DEAN WORD COMPANY						
CONTRACT 10880027		TOTALS	2,469,899.89'	115,991.56'	653,076.25'	27.8'

TRAVIS	AT SHOAL CREEK	.245	\$ 1,114,423.89'	4,512.97'	1,059,411.59'	99.9'
RM 2222						
2100-01-013						
M P002(1)	GR, STRS, FLEX BASE & ACP					
WORK ORDER- 02-09-88	WORK BEGAN- 04-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 100					
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12870008		TOTALS	1,114,423.89'	4,512.97'	1,059,411.59'	99.9'

TRAVIS	AT BOGGY CREEK	.085	\$ 881,375.80'	40,746.85'	474,784.69'	56.7'
LP 111						
0151-06-096						
CC 151-6-96	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-08-88	WORK BEGAN- 04-29-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 63					
AUSTIN ROAD COMPANY						
CONTRACT 12870061		TOTALS	881,375.80'	40,746.85'	474,784.69'	56.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 3406 IN ROUND ROCK TRAVIS COUNTY LINE			4.113	\$ 21,799,494.47	451,512.67	14,017,194.42	67.6
IR 35-09-093 PAV, GR, SIGN, PAV MARK, ILLUM & STRS							
IR 35-3(132)254							
WORK ORDER- 03-15-88 WORK BEGAN- 03-17-88							
DATE WORK COMPLETED- TIME COMPUTED 03-31-88							
CONTRACT WORKING DAYS- 750 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 326 PERCENT TIME USED- 43							
CLEARWATER CONSTRUCTORS, INC.							
CONTRACT 01880001			TOTALS	21,799,494.47	451,512.67	14,017,194.42	67.6
WILLIAMSON AT FM 3406			.001	\$ 1,118,723.14	.00	.00	.0
IR 35-09-104							
IR 35-3(151)254 WIDEN BR & APPRS							
WORK ORDER- 04-19-89 WORK BEGAN- 04-28-89							
DATE WORK COMPLETED- TIME COMPUTED 05-05-89							
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
MARTIN K. EBY CONSTRUCTION CO., INC.							
CONTRACT 03890010			TOTALS	1,118,723.14	.00	.00	0.0
WILLIAMSON BURNET COUNTY LINE LOOP 332			7.957	\$ 569,854.30	.00	.00	.0
SH 29							
0151-03-029							
CPM 151-3-29 ACP OVERLAY & EDGE REPAIR							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
AUSTIN ROAD COMPANY							
CONTRACT 03890050			TOTALS	569,854.30	.00	.00	0.0
WILLIAMSON RM 2243, S 600 FT N OF US 81 (WEST FR RD)			.846	\$ 377,504.10	39,471.06	39,471.06	11.0
IR 35							
0015-09-102							
CD 15-9-102 GR, FB, ACP, DRAIN, SIGN, STRIP & DELIN							
WORK ORDER- 04-04-89 WORK BEGAN- 04-17-89							
DATE WORK COMPLETED- TIME COMPUTED 04-20-89							
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 6 PERCENT TIME USED- 9							
AUSTIN ROAD COMPANY							
CONTRACT 03890067			TOTALS	377,504.10	39,471.06	39,471.06	11.0
WILLIAMSON IN TAYLOR ON WEST LAKE DR AT BULL BRANCH			.094	\$ 173,529.50	18,525.00	18,525.00	11.2
MH							
8514-14-002							
CRP 88(274)BRMX GR, STRS, FLEX BASE & ACP							
WORK ORDER- 04-11-89 WORK BEGAN- 04-25-89							
DATE WORK COMPLETED- TIME COMPUTED 04-27-89							
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 3							
AUSTIN ROAD COMPANY							
CONTRACT 03890108			TOTALS	173,529.50	18,525.00	18,525.00	11.2
WILLIAMSON AT FM 2338			.001	\$ 35,536.00	.00	.00	.0
IR 35							
0015-08-094							
CL 15-8-94 LANDSCAPE DEVELOPMENT							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
CLEAR SPRINGS NURSERY							
CONTRACT 03890125			TOTALS	35,536.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

* CONTRACT IDENTIFICATION AND INFORMATION						

WILLIAMSON	SH 29	123.005	\$ 1,344,674.70	\$.00	\$.00	.0
US 183	SH 195					
0273-04-019						
CPM 273-4-19	LEVEL-UP, SEAL COAT & TWO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DEAN & KENG PAVING COMPANY, INC.						

CONTRACT 03890146		TOTALS	1,344,674.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION						

WILLIAMSON	IH 35	.255	\$ 615,411.00	\$.00	\$.00	.0
US 79	LP 384					
0204-01-038						
CSR 204-1-38	GR, STRS, HMAPC & SIGN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

AUSTIN ROAD COMPANY						

CONTRACT 04890036		TOTALS	615,411.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION						

WILLIAMSON	ON CR 439 AT BRUSHY CREEK	.220	\$ 269,123.48	\$.00	\$.00	.0
CR						
0914-05-047						
CRP 88(293)BROX	GR, STR, FLEX BASE, TWO CST & SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

PARKER AND ROGERS CONSTRUCTION COMPANY						

CONTRACT 04890085		TOTALS	269,123.48	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION						

WILLIAMSON	IH 35, N	.269	\$ 295,016.10	\$.00	\$.00	.0
LP 384	N OF GATTIS SCHOOL RD					
0015-16-012						
CD 15-16-12	GR, STRS, CURB & GUTTER, BASE, & HMAPC					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CAPITAL EXCAVATION COMPANY						

CONTRACT 04890094		TOTALS	295,016.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION						

WILLIAMSON	FM 2338	5.205	\$ 2,463,578.08	63,651.20	1,075,286.50	45.9
2211-01-005	GEORGETOWN WEST URBAN LIMITS					
CD 2211-1-5	MDN, GR, STRS, FLEX BASE, & HMAPC PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

WILLIAMSON						

WILLIAMSON	AT LAKEWAY DRIVE	.000	\$ 19,320.00	\$.00	15,960.00	86.9
FM 2338						
2211-01-007						
MC 2211-1-7	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					

WILLIAMSON						

WILLIAMSON	FM 2338 AT SERANADA DRIVE	.000	\$ 22,680.00	\$.00	\$.00	.0
FM 2338						
2211-01-010						
MC 2211-1-10	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					

WILLIAMSON						

WILLIAMSON	RM 970 IN ANDICE	8.767	\$ 1,967,030.91	\$.00	1,629,453.72	87.1
FM 2338	RM 3405					
2211-01-011						
CSR 2211-1-11	MDN STRS, FLEX BS & 2CST					
WORK ORDER- 08-18-87	WORK BEGAN- 09-03-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-03-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 49					

AUSTIN ROAD COMPANY						

CONTRACT 07870023		TOTALS	4,472,608.99	63,651.20	2,720,700.22	64.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON IN GEORGETOWN AT RM 2243 INTERSECTION WITH E & M FRGT RDS IH 35 0015-09-096 MA-IRG 35-3(136)260 TRAFFIC SIGNALS		.001	\$ 55,000.00	\$ 24,380.58	\$ 41,800.00	80.0
WILLIAMSON IN GEORGETOWN AT RM 2243 UNDERPASS IH 35 0015-09-105 MA-IR 35-3(148)260 REPLACE UNDERPASS AND APPROACHES WORK ORDER- 08-12-88 WORK BEGAN- 08-29-88 DATE WORK COMPLETED- TIME COMPUTED 08-28-88 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 133 PERCENT TIME USED- 75		.001	\$ 822,349.10	\$ 73,539.48	\$ 744,096.10	95.2
MARTIN K. EBY CONSTRUCTION CO., INC. CONTRACT 07880020		TOTALS	877,349.10	97,920.06	785,896.10	94.2
WILLIAMSON 0.9 MI W OF FM 734 RM 620 1.0 MI E OF FM 734 0683-01-029 C 683-1-29 GR STRS FLEX BASE & ASPH CONC PAV		1.893	\$ 7,100,429.48	\$ 33,634.69	\$ 4,326,762.65	64.1
TRAVIS WILLIAMSON CO LINE FM 734 FM 1325 3417-01-003 RS 3508(2) GR STRS FLEX BASE & ASPH CONC PAV		3.265	\$ 10,129,370.75	\$ 159,257.88	\$ 7,241,249.70	75.2
WILLIAMSON RM 620 SOUTHEAST FM 734 TRAVIS COUNTY LINE 3417-02-001 RS 3508(2) GR STRS FLEX BASE & ASPH CONC PAV		2.240	\$ 4,190,784.88	\$ 131,249.22	\$ 2,865,875.66	72.0
WORK ORDER- 09-24-87 WORK BEGAN- 10-02-87 DATE WORK COMPLETED- TIME COMPUTED 10-10-87 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- 50 WORKING DAYS CHARGED- 276 PERCENT TIME USED- 42						
DUININCK BROS, INC. CONTRACT 08870004		TOTALS	21,420,585.11	324,141.79	14,433,888.01	70.9
WILLIAMSON ROUND ROCK (LP 384) US 79 ROUND ROCK (SUNSHINE DR) 0204-01-035 CSR 204-1-35 GR STRS BASE & SURF		1.702	\$ 1,412,018.10	\$ 115,508.93	\$ 1,188,164.08	89.3
WORK ORDER- 09-21-87 WORK BEGAN- 11-18-87 DATE WORK COMPLETED- TIME COMPUTED 10-07-87 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- 39 WORKING DAYS CHARGED- 314 PERCENT TIME USED- 109						
AUSTIN ROAD COMPANY CONTRACT 08870026		TOTALS	1,412,018.10	115,508.93	1,188,164.08	89.3
WILLIAMSON FM 1460 US 79 FM 685 0204-01-037 CSR 204-1-37 WDN STRS & OVERLAY		13.471	\$ 3,735,771.00	\$ 77,524.51	\$ 2,858,810.46	80.5
WORK ORDER- 11-16-87 WORK BEGAN- 12-07-87 DATE WORK COMPLETED- TIME COMPUTED 12-02-87 CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 276 PERCENT TIME USED- 83						
STAKER PAVING AND CONSTRUCTION COMPANY, INC. CONTRACT 10870007		TOTALS	3,735,771.00	77,524.51	2,858,810.46	80.5
DISTRICT CONTRACT AMOUNT					210,651,349.26	
DISTRICT ESTIMATES THIS MONTH					5,486,333.79	
DISTRICT TOTAL ESTIMATES PAID TO DATE					144,198,208.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ATASCOSA	0.8 MI W OF SH 16 IN JOURDANTON, W	7.859	\$ 1,909,440.24	66,617.16	867,239.22	47.8
SH 97	2.0 MI E OF FM 140 IN CHARLOTTE					
0328-05-028						
CRP 88(656)S	RECONST GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 12-09-88	WORK BEGAN- 12-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 35					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11880005		TOTALS	1,909,440.24	66,617.16	867,239.22	47.8

ATASCOSA	US 281	.234	\$ 97,969.04	2,921.54	97,757.76	100.0
SP 242	SH 97					
0328-10-013						
CRP 88(594)M	GRADING, BASE AND SURFACING					
WORK ORDER- 12-07-88	WORK BEGAN- 12-13-88					
DATE WORK COMPLETED-	04-26-89 TIME COMPUTED 12-23-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
CREACO INC.						
CONTRACT 11880027		TOTALS	97,969.04	2,921.54	97,757.76	100.0

BEXAR	1.8 MI N OF LP 1604	2.314	\$ 501,131.33	12,036.04	118,899.32	24.9
FM 2790	4.1 MI N OF LP 1604					
1741-02-019						
A 1741-2-19	GR, STRS, FB & ONE CST					
BEXAR	AT ELM CREEK	.028	\$ 155,440.86	21,392.24	75,815.84	51.3
FM 2790						
1741-02-020						
CRP 88(599)BRO	REPLACE BRIDGE					
WORK ORDER- 02-09-89	WORK BEGAN- 02-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-89					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 35					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 01890011		TOTALS	656,572.19	33,428.28	194,715.16	31.2

BEXAR	IN SAN ANTONIO FROM N FLORES ST	.743	\$ 346,540.80	44,744.42	44,744.42	13.5
IR 35	MARTIN ST (NBL)					
0017-10-174						
IR 35-2(197)156	SIGNS, DELIN & PAV MARK FOR PROJ II-A					
WORK ORDER- 02-15-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 9					
MICA CORPORATION						
CONTRACT 01890014		TOTALS	346,540.80	44,744.42	44,744.42	13.5

BEXAR	0.1 MI S OF FM 78 IN CONVERSE, S	3.532	\$ 1,874,664.80	363,074.38	576,087.52	32.3
FM 1516	IH 10					
1477-01-025						
CRP 88(596)MX	WIDEN GR, STRS, ASB, ACP, GD FENCE & TS					
WORK ORDER- 02-08-89	WORK BEGAN- 02-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 20					
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890047		TOTALS	1,874,664.80	363,074.38	576,087.52	32.3

BEXAR	0.4 MI E OF US 281	2.536	\$ 112,810.16	9,897.88	96,627.85	100.0
LP 1604	URBAN BOUNDARY E OF REDLAND RD					
2452-03-063						
CRP 88(486)MX	SIGNING, DELIN & PAV MARKINGS					
WORK ORDER- 05-03-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	04-05-89 TIME COMPUTED 07-03-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 83					
TRAFFIC SYSTEMS, INC.						
CONTRACT 03880022		TOTALS	112,810.16	9,897.88	96,627.85	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 03880072 *****						
BEXAR	LP 13	.510	\$ 2,423,367.23'	113,543.08'	2,335,367.73'	99.9'
IH 410	IH 35 AT FM 78					
0521-06-045						
IR 410-4(215)602	GR, STRS, FB, ACP & SIGNING FOR RAMP					
WORK ORDER- 04-11-88	WORK BEGAN- 04-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	167 PERCENT TIME USED-	81				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
***** CONTRACT 03880072 *****		TOTALS	2,423,367.23'	113,543.08'	2,335,367.73'	99.9'
***** CONTRACT 03890005 *****						
BEXAR	IN UNIVERSAL CITY AT KITTY HAWK ROAD	1.628	\$ 4,921,830.32'	.00'	.00'	.0'
LP 1604						
2452-03-043						
CRP 89(197)M	GR, STRS, BASE, SURF, SIGN & ILLUM					
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
***** CONTRACT 03890005 *****		TOTALS	4,921,830.32'	.00'	.00'	0.0'
***** CONTRACT 03890008 *****						
BEXAR	IN SAN ANTONIO ON GEMBLER RD	.000	\$ 3,432,240.19'	156,446.19'	156,446.19'	4.7'
MH	FR COLISEUM RD, E TO LP 13					
8098-15-002						
CRP 88(806)M	MDN & RECONST GR, STRS & SURF & TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED-	1				
HEATH CONSTRUCTORS, INC.						
***** CONTRACT 03890008 *****		TOTALS	3,432,240.19'	156,446.19'	156,446.19'	4.7'
***** CONTRACT 03890015 *****						
BEXAR	IN SAN ANTONIO ON MULBERRY ST	.047	\$ 149,463.70'	.00'	.00'	.0'
CS	AT SAN ANTONIO RIVER					
0915-12-070						
CRP 88(808)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-04-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED-	3				
H.L. ZUMWALT CONSTRUCTION, INC.						
***** CONTRACT 03890015 *****		TOTALS	149,463.70'	.00'	.00'	0.0'
***** CONTRACT 03890119 *****						
BEXAR	BITTERS ROAD	.000	\$ 1,582,244.01'	.00'	.00'	.0'
US 281	0.5 MI N OF LP 1604					
0253-04-092						
MA-F 244(11)	SIGNING					
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
JACK A. MILLER, INC.						
***** CONTRACT 03890119 *****		TOTALS	1,582,244.01'	.00'	.00'	0.0'
***** CONTRACT 04880002 *****						
BEXAR	1.0 MI N OF IH 410 NEAR ISOM ROAD	3.011	\$ 7,967,120.27'	285,056.07'	5,957,620.65'	78.7'
US 281	SP 537 NEAR SANDAU ROAD					
0073-08-094						
MA-F 244(10)	GR, STRS, FB, ACP, CONC TRAF BAR & ILLUM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-31-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED-	61				
H. B. ZACHRY COMPANY						
***** CONTRACT 04880002 *****		TOTALS	7,967,120.27'	285,056.07'	5,957,620.65'	78.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MARTIN ST IH 35 LAREDO ST IN SAN ANTONIO (SBL) 0017-10-173 IR 35-2(196)155 SIGNS, DELIN, PAV MRKG FOR PROJ IA		1.550	\$ 688,763.74'	2,559.10'	439,465.95'	67.1'
WORK ORDER- 05-16-88	WORK BEGAN- 08-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-88					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04880006		TOTALS	688,763.74'	2,559.10'	439,465.95'	67.1'
BEXAR US 90 SH 151 IH 410 3508-01-007 C 3508-1-7 SIGNING, PAVEMENT MARKINGS & DELINEATION		4.757	\$ 1,041,293.17'	35,176.67'	1,125,916.52'	99.9'
WORK ORDER- 05-25-88	WORK BEGAN- 06-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-88					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 144					
JACK A. MILLER, INC.						
CONTRACT 04880067		TOTALS	1,041,293.17'	35,176.67'	1,125,916.52'	99.9'
BEXAR SAN ANTONIO RIVER IH 35 N FLORES ST IN SAN ANTONIO (NBL) 0017-10-172 IR 35-2(198)156 SIGN, DELIN & PAV MRKG FOR PROJ IIB		1.258	\$ 96,337.73'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAFFIC SIGN CO.						
CONTRACT 04890012		TOTALS	96,337.73'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON GRAHAM ST AT CS SAN PEDRO CREEK 0915-12-068 CRP 88(301)BROX REPLACE BRIDGE AND APPROACHES		.032	\$ 61,503.50'	.00'	.00'	.0'
BEXAR ON CR 613 GOLIAD RD AT NO NAME CREEK CR 0915-12-069 CRP 88(302)BROX REPLACE BRIDGE AND APPROACHES		.063	\$ 57,784.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 04890028		TOTALS	119,288.00'	.00'	.00'	0.0'
BEXAR MEDINA C/L FM 1957 LP 1604 2104-02-021 CSR 2104-2-21 GRAD, STR, BASE & SURF		5.975	\$ 1,232,704.52'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H.L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 04890046		TOTALS	1,232,704.52'	.00'	.00'	0.0'
BEXAR IH 35, SW OF SAN ANTONIO, N IH 410 0.1 MI N OF SPTC RR 0521-05-087 CD 521-5-87 GR, STRS, BASE AND SURF		.823	\$ 1,215,907.73'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE COMPANY						
CONTRACT 04890050		TOTALS	1,215,907.73'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR MH 8083-15-006 CRP 88(597)MXA		.434	\$ 1,374,623.71	.00	.00	.0
IN SAN ANTONIO ON BUENA VISTA ST AT COMAL ST						
GR, STR, BASE, SURF, ILLUM & TRAF SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE COMPANY						
CONTRACT 04890073		TOTALS	1,374,623.71	.00	.00	0.0
BEXAR LP 1604 2452-01-024 CD 2452-1-24		1.613	\$ 588,851.93	.00	.00	.0
AT FM 471, FM 1957, MARBACH RD, BIG MESA DR & US 90						
CONSTRUCT TURNING LANES & CONNECTOR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 04890099		TOTALS	588,851.93	.00	.00	0.0
BEXAR IH 10 0072-12-118 I-IR 10-4(228)568		1.818	\$ 32,314,472.95	1,063,751.92	27,387,439.40	89.2
IN SAN ANTONIO FR W KINGS HMY POPLAR ST (PROJ III-A&B)						
CONST ELEV WB MN LN, RECONST WB MN LN &						
WORK ORDER- 07-03-86	WORK BEGAN- 07-24-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-86					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 497	PERCENT TIME USED- 98					
THE PRESCON CORPORATION						
CONTRACT 05860001		TOTALS	32,314,472.95	1,063,751.92	27,387,439.40	89.2
BEXAR IH 35 0017-10-144 I-IR 35-2(182)156		1.256	\$ 17,048,671.29	577,463.87	14,754,317.46	91.2
IN SAN ANTONIO FR SAN ANTONIO RV N FLORES ST						
GR, STR, BS, SURF, RET WALL, ILLUM & TRAF SIG						
WORK ORDER- 07-25-85	WORK BEGAN- 08-13-85					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-85					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 362					
WORKING DAYS CHARGED- 587	PERCENT TIME USED- 89					
AUSTIN BRIDGE COMPANY						
CONTRACT 06850064		TOTALS	17,048,671.29	577,463.87	14,754,317.46	91.2
BEXAR MH 341 8107-15-004 MA-CRP 88(552)MXA		.645	\$ 823,317.05	6,646.93	730,548.57	93.4
IN SAN ANTONIO ON PALO ALTO RD FROM IH 35, N TO SOMERSET RD						
GR, STRS, FB, ASB, 1CST, ACP, TS & PM						
WORK ORDER- 08-03-88	WORK BEGAN- 08-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-88					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 148	PERCENT TIME USED- 85					
S. H. TOLLIVER COMPANY						
CONTRACT 06880017		TOTALS	823,317.05	6,646.93	730,548.57	93.4
BEXAR IH 10 0025-02-137 IR 10-4(243)582		9.412	\$ 2,321,638.13	20,668.24	2,316,905.37	100.0
ACKERMANN RD, E LP 1604 (N & S FRTG RDS)						
MDN STRS, ASC, SC, ACP, BR RL & GD FENCE						
WORK ORDER- 07-22-88	WORK BEGAN- 08-02-88					
DATE WORK COMPLETED- 04-07-89	TIME COMPUTED 08-07-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 85					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 06880030		TOTALS	2,321,638.13	20,668.24	2,316,905.37	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

CONTRACT 09880019		TOTALS	3,421,095.43'	506,762.87'	1,551,254.31'	47.7'

BEXAR	US 90, 4.1 MI W OF LP 1604, N FM 1957 (POTRANCO RD)	3.796	\$ 3,421,095.43'	506,762.87'	1,551,254.31'	47.7'
SH 211						
3544-04-001						
C 3544-4-1	GR, STRS, FB & TWO CST					
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 44					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						

CONTRACT 10870027		TOTALS	42,887,998.98'	376,524.03'	11,332,400.45'	27.8'

BEXAR	MARTIN ST IN SAN ANTONIO SOUTH LAREDO ST (PROJ I-C)	1.578	\$ 42,887,998.98'	376,524.03'	11,332,400.45'	27.8'
IH 35						
0017-10-141						
ACI 35-2(190)154	GR, STRS, ASB, ACP, COMC PAV & ILLUM					
WORK ORDER- 12-02-87	WORK BEGAN- 12-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-87					
CONTRACT WORKING DAYS-	1,000 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	354 PERCENT TIME USED- 35					
AUSTIN BRIDGE COMPANY AUSTIN ROAD COMPANY						

CONTRACT 10880017		TOTALS	113,892.70'	380.00'	100,050.85'	92.4'

BEXAR	0.2 MI N OF JUDSON ROAD 1.0 MI N OF LP 1604	2.300	\$ 113,892.70'	380.00'	100,050.85'	92.4'
IH 35						
0016-07-104						
CL 16-7-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-04-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
COX PAVING COMPANY						

CONTRACT 10880038		TOTALS	127,818.98'	1,256.33'	108,665.08'	89.4'

BEXAR	BITTERS RD	3.778	\$ 40,317,394.18'	1,953,921.34'	24,417,667.95'	63.7'
US 281						
0253-04-067						
F 244(9)	GR, STRS, FB, ACP, RETAIN WALLS & ILLUM					
WORK ORDER- 12-18-87	WORK BEGAN- 12-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-88					
CONTRACT WORKING DAYS-	860 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	393 PERCENT TIME USED- 46					
H. B. ZACHRY COMPANY						

CONTRACT 11870001		TOTALS	40,317,394.18'	1,953,921.34'	24,417,667.95'	63.7'

BEXAR	ON HUEBNER RD FROM FREDERICKSBURG RD YANCE JACKSON IN SAN ANTONIO	.958	\$ 1,239,983.70'	3,552.53'	145,687.12'	12.3'
MH						
8003-15-004						
CRP 88(593)MXA	GR, STRS, ASB, ACP, CURB & PAV MARKINGS					
WORK ORDER- 01-04-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 17					
YANTIS CORPORATION						

CONTRACT 11880024		TOTALS	1,239,983.70'	3,552.53'	145,687.12'	12.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 15,820,097.57	\$ 296,478.63	\$ 15,395,573.84	99.9
IH 35						
0017-10-139						
I 35-2(172)155	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.					

BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 171,641.70	\$ -53.01	\$ 165,427.35	99.9
IH 35						
0017-10-160						
I 35-2(143)155	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC.					

BEXAR	IN SAN ANTONIO FR MARTIN ST LAREDO ST	.000	\$ 7,703.00	\$ 366.51	\$ 13,754.38	99.9
IH 35						
0017-10-161						
MC 17-10-161	GR, DRAIN STR, FLEX BS, SURF, CONC PAV, ETC					

WORK ORDER- 02-21-85	WORK BEGAN- 03-04-85					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-85					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	516 PERCENT TIME USED-	100				

AUSTIN BRIDGE COMPANY	CONTRACT 12840034	TOTALS	15,999,442.27	296,792.13	15,574,755.57	99.9

BEXAR	IN SAN ANTONIO FR N FLORES ST MARTIN ST	.000	\$ 14,319,234.91	\$.00	\$ 12,222,521.69	90.2
IH 35						
0017-10-143						
ACI-IR 35-2(187)156	GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC					

BEXAR	IN SAN ANTONIO FR POPLAR ST IH 35	.000	\$ 2,370,878.93	\$.00	\$ 2,689,340.94	99.9
IH 10						
0072-12-116						
ACI-IR 35-2(187)156	GR, DRAIN, STRS, ASB, SURF, CONC PVT, SIG, ETC.					

WORK ORDER- 01-29-86	WORK BEGAN- 02-05-86					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-86					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	264 PERCENT TIME USED-	69				

AUSTIN BRIDGE COMPANY	CONTRACT 12850038	TOTALS	16,690,113.84	.00	14,911,862.63	94.4

BEXAR	LP 13 (MILITARY DR), S	5.602	\$ 7,824,637.04	\$ 282,666.92	\$ 5,540,352.56	74.5
IH 35	IH 410					
0017-09-058						
IR 35-2(175)146	WIDEN STRS, ACP, PAY MARK, SIGN & DELIN					

WORK ORDER- 01-15-88	WORK BEGAN- 01-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-88					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	295 PERCENT TIME USED-	83				

S. H. TOLLIVER COMPANY	CONTRACT 12870001	TOTALS	7,824,637.04	282,666.92	5,540,352.56	74.5

FRIO	ON FRIG RDS FROM US 57	263.283	\$ 1,812,882.70	\$ 131,583.70	\$ 131,583.70	7.6
IH 35	FM 140					
0017-06-053						
CPM 17-6-53	SEAL COAT					

WORK ORDER- 04-14-89	WORK BEGAN- 04-10-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				

BRANNAN PAVING COMPANY, INC.	CONTRACT 03890071	TOTALS	1,812,882.70	131,583.70	131,583.70	7.6

GUADALUPE	FM 725, W OF MC QUEENEY, W	5.706	\$ 2,296,762.84	\$ 5,213.56	\$ 2,254,183.49	100.0
FM 78	0.5 MI E OF FM 465 AT MARION					
0025-10-061						
CSR 25-10-61	RECONST GR, STRS, ASB, ONE CST & ACP					

WORK ORDER- 02-03-88	WORK BEGAN- 02-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	229 PERCENT TIME USED-	102				

V. K. KNOWLTON PAVING CONTRACTOR, INC.	CONTRACT 01880030	TOTALS	2,296,762.84	5,213.56	2,254,183.49	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GUADALUPE	ON CR 423 (LAKESIDE DR) AT NO NAME DRAW	.075	\$ 51,619.00'	.00'	.00'	.0'
CR						
0915-46-018						
CRP 88(308)BROX	CONSTRUCTION OF BRIDGE AND APPROACHES					
WORK ORDER- 04-04-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 7					
H.L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 03890116		TOTALS	51,619.00'	.00'	.00'	0.0'

GUADALUPE	AT SH 123 IN SEGUIN	.003	\$ 137,589.00'	.00'	.00'	.0'
US 90A						
0025-04-038						
MCSF 25-4-38	TRAFFIC SIGNALS					
WORK ORDER- 04-13-89	WORK BEGAN- 05-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 03890134		TOTALS	137,589.00'	.00'	.00'	0.0'

GUADALUPE	FM 465, E OF SANTA CLARA CR, E	5.832	\$ 2,402,620.43'	349,433.56'	1,013,423.08'	44.3'
IH 10	US 90, W OF SEGUIN					
0025-03-070						
MA-IR 10-4(245)599	VERT MOIST BAR, SEAL COAT & ACP OVERLAY					
WORK ORDER- 08-29-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-88					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 50					
DEAN WORD COMPANY						
CONTRACT 07880012		TOTALS	2,402,620.43'	349,433.56'	1,013,423.08'	44.3'

GUADALUPE	AT SAN MARCOS RIVER RELIEF	.965	\$ 2,744,938.40'	39,527.20'	2,681,118.23'	100.0'
US 90						
0029-02-040						
BHS 3546(1)	WIDEN BRIDGE & APPROACHES					
WORK ORDER- 10-21-87	WORK BEGAN- 10-28-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 99					
PARKER BRIDGE & ENGINEERING CO.						
CONTRACT 09870006		TOTALS	2,744,938.40'	39,527.20'	2,681,118.23'	100.0'

KENDALL	BEXAR C/L	8.218	\$ 2,187,091.64'	2,420.13'	2,057,681.62'	99.0'
IH 10	CIBOLO CREEK					
0072-06-051						
CSR 72-6-51	ACP OVERLAY, DELIN, PAV MARK & MBGF					
WORK ORDER- 05-05-88	WORK BEGAN- 05-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-88					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 84					
H.L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 04880028		TOTALS	2,520,600.99'	230,236.43'	2,399,523.27'	99.9'

KERR	IN KERRVILLE, AT NORTH STREET	.001	\$ 51,614.38'	.00'	.00'	.0'
SH 16						
0291-02-023						
CD 291-2-23	DRAINAGE STRUCTURES					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR MH 8352-15-003 CRP 88(655)M IN KERRVILLE ON SCHREINER ST & NORTH ST FR LEMOS ST TO SH 16 WDN & RECONST GR, STRS & SURF			.439	\$ 313,993.32	.00	.00	.0
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED- 0
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
OLMOS EQUIPMENT COMPANY, INC.			TOTALS	365,607.70	.00	.00	0.0
KERR SH 27 0142-04-038 CL 142-4-38 FM 783 INGRAM LANDSCAPE DEVELOPMENT			4.621	\$ 155,033.00	.00	.00	.0
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED- 0
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
H & H MATERIALS, INC.			TOTALS	155,033.00	.00	.00	0.0
LASALLE CR 0915-19-004 CRP 88(319)BROX ON CR 146 (COQUAT RANCH RD) AT LOS OLMOS CREEK (CENTER CHANNEL) REPLACE BRIDGE & APPROACHES			.562	\$ 319,337.66	.00	.00	.0
WORK ORDER- 04-20-89	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 05-06-89	ADDL DAYS GRANTED-	PERCENT TIME USED- 0
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
ALVAREZ CONSTRUCTION COMPANY, INC.			TOTALS	319,337.66	.00	.00	0.0
MAVERICK US 277 0299-03-036 FR 793(8) KINNEY C/L 5.6 MI S OF KINNEY C/L WIDEN GR, STRS, FB & TWO CST			5.523	\$ 764,331.05	103,785.43	504,170.01	69.4
WORK ORDER- 12-14-88	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 01-03-89	TIME COMPUTED 12-30-88	ADDL DAYS GRANTED-	PERCENT TIME USED- 65
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
STRAIN BROTHERS, INC.			TOTALS	764,331.05	103,785.43	504,170.01	69.4
MCMULLEN SH 72 0483-02-016 CRP 88(767)S AT HALS LAKE, 0.6 MI W OF SH 16 IN TILDEN GR, STRS, FB & TWO CST			.000	\$ 229,523.45	11,436.18	228,364.52	100.0
WORK ORDER- 09-08-88	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 09-26-88	TIME COMPUTED 09-24-88	ADDL DAYS GRANTED-	PERCENT TIME USED- 96
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
ALVAREZ CONSTRUCTION COMPANY, INC.			TOTALS	229,523.45	11,436.18	228,364.52	100.0
UVALDE SH 55 0235-04-023 MA-CRP 88(737)S 0.5 MI N OF NUECES RIVER BRIDGE N END NUECES RIVER BRIDGE GR, FB, ONE CST & ACP			.456	\$ 187,257.00	54,074.00	152,677.92	85.8
WORK ORDER- 07-15-88	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 07-18-88	TIME COMPUTED 07-31-88	ADDL DAYS GRANTED-	PERCENT TIME USED- 68
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
JASCON, INC.			TOTALS	1,356,631.20	81,590.97	1,239,957.27	96.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILSON CR	ON CR 269 AT NO NAME CREEK	.062	\$ 41,334.94	7,832.27	7,832.27	19.9
0915-14-003	REPLACE BRIDGE & APPROACHES					
CRP 88(324)BROX						
WORK ORDER- 04-04-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-89					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 8					
AARON CONSTRUCTION CO.						
CONTRACT 03890016		TOTALS	41,334.94	7,832.27	7,832.27	19.9

WILSON SH 123	KARNES C/L	167.838	\$ 1,129,582.10	.00	.00	.0
0366-05-013	LP 411 IN STOCKDALE					
CPM 366-5-13	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03890159		TOTALS	1,129,582.10	.00	.00	0.0

WILSON US 181	0.1 MI S OF FM 537	5.046	\$ 2,798,690.80	15,203.19	2,685,941.83	100.0
0100-03-046	0.3 MI S OF FM 537					
C 100-3-46	GR, STRUC, BASE, SURF AND ACP					
WORK ORDER- 10-15-87	WORK BEGAN- 11-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-89					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	297 PERCENT TIME USED- 99					
ALVAREZ CONSTRUCTION COMPANY, INC.						
CONTRACT 09870061		TOTALS	2,798,690.80	15,203.19	2,685,941.83	100.0

ZAVALA US 57	FM 117 IN BATESVILLE	13.117	\$ 2,037,250.21	.00	.00	.0
0276-05-017	FRIO C/L					
CSR 276-5-17	GRAD, STR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HEATH CONSTRUCTORS, INC.						
CONTRACT 04890090		TOTALS	2,037,250.21	.00	.00	0.0

ZAVALA US 57	7.0 MI W OF US 83 IN LA PRYOR, W	9.184	\$ 3,185,131.51	170,770.13	1,400,860.91	46.4
0276-03-032	MAVERICK C/L					
FR 1170(3)	WIDEN GR, STRS, FB, 1CST & ACP					
WORK ORDER- 11-30-88	WORK BEGAN- 12-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-88					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 30					
JASCON, INC. HAILE & HAILE, INC.						
CONTRACT 10880028		TOTALS	3,185,131.51	170,770.13	1,400,860.91	46.4

DISTRICT CONTRACT AMOUNT			237,311,977.00			
DISTRICT ESTIMATES THIS MONTH			7,350,464.50			
DISTRICT TOTAL ESTIMATES PAID TO DATE			145,310,854.87			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEE	SKIDMORE	31.191	\$ 1,289,619.50	\$ 48,576.13	\$ 1,073,642.95	87.6
US 181	SAN PATRICIO COUNTY LINE					
0101-02-028						
HES 000S(374)	SAFETY END TREATMENT FOR CULV HEADWALLS					
WORK ORDER- 04-05-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	228 PERCENT TIME USED- 91					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880070		TOTALS	1,289,619.50	48,576.13	1,073,642.95	87.6

BEE	ON CR 366 AT TALPACATE CREEK	.216	\$ 257,309.38	\$.00	\$.00	.0
CR						
0916-25-009	REPLACE BRIDGE & APPROACHES					
CRP 88(327)BROX						
WORK ORDER- 05-01-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04890079		TOTALS	257,309.38	.00	.00	0.0

GOLIAD	US 59	.151	\$ 112,222.11	\$.00	\$.00	.0
US 183	END ST IN GOLIAD					
0155-04-032						
MA-FR 1026(9)	HIDEN SHLDRS, BASE & SURF					
GOLIAD	IN GOLIAD ON FANNIN STREET AT NO NAME CREEK	.128	\$ 114,440.43	\$.00	\$.00	.0
CS						
0916-26-005	REPLACE BRIDGE AND APPROACHES					
CRP 88(328)BROX						
REFUGIO	ON CR 109 AT NO NAME DRAW	.063	\$ 59,143.15	\$.00	\$.00	.0
CR						
0916-27-002	REPLACE BRIDGE AND APPROACHES					
CRP 88(334)BROX						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
OLNOS EQUIPMENT COMPANY, INC.						
CONTRACT 04890022		TOTALS	285,805.69	.00	.00	0.0

JIM WELLS ETC	"DISTRICT WIDE"	.008	\$ 467,600.00	\$.00	\$.00	.0
FM 665 ETC	VARIOUS LOCATIONS M/IN DISTRICT					
0086-19-017 ETC						
MC 86-19-17	FLASHING BEACON					
WORK ORDER- 02-07-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
HEATH CONSTRUCTORS, INC.						
CONTRACT 01890016		TOTALS	467,600.00	.00	.00	0.0

JIM WELLS	NUECES C/L	3.889	\$ 89,141.00	\$ 8,705.00	\$ 84,584.88	99.8
FM 624	ORANGE GROVE					
0989-01-023						
HES 000S(526)	SAFETY END TREATMENT					
NUECES	FM 666	6.176	\$ 210,172.30	\$ 9,620.73	\$ 206,260.94	99.9
FM 624	JIM WELLS C/L					
0989-02-028						
HES 000S(526)	SAFETY END TREATMENT					
WORK ORDER- 04-05-88	WORK BEGAN- 04-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	168 PERCENT TIME USED- 93					
B & L CONSTRUCTION CO., INC.						
CONTRACT 03880071		TOTALS	299,313.30	18,325.73	290,845.82	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JIM WELLS	ECL OF ALICE	1.847	\$ 251,860.68	\$ 1,768.90	\$ 243,996.24	100.0
SH 44	1.5 MI EAST					
0087-01-068						
HES 0005(527)	MDN BR, SAFETY TREAT DR STRS & BR RAIL					

JIM WELLS	AT SAN FERNANDO CREEK, E OF ALICE	.169	\$ 462,884.54	\$ 8,670.16	\$ 444,224.08	100.0
SH 44						
0087-01-069						
BRF 429(34)	REPLACE BRIDGE & APPROACHES					

WORK ORDER- 05-26-88	WORK BEGAN- 06-20-88					
DATE WORK COMPLETED- 04-06-89	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 183	PERCENT TIME USED- 92					

F & E ERECTION COMPANY	CONTRACT 04880054	TOTALS	714,745.22	10,439.06	688,220.32	100.0

JIM WELLS	US 281	6.833	\$ 1,251,824.52	\$ 23,012.80	\$ 1,207,661.38	100.0
FM 716	DUVAL C/L					
1083-01-007						
MA-CRP 88(668)S	REWORK RDWY, FB & TWO CST					

WORK ORDER- 08-19-88	WORK BEGAN- 08-31-88					
DATE WORK COMPLETED- 04-03-89	TIME COMPUTED 09-04-88					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 76					

FOREMOST PAVING, INC.	CONTRACT 06880013	TOTALS	1,251,824.52	23,012.80	1,207,661.38	100.0

JIM WELLS	KLEBERG C/L	2.361	\$ 7,124.00	\$ 48.00	\$ 6,727.80	100.0
SH 141	US 281					
0383-03-018						
MCSP 383-3-18	MODERNIZE BRIDGERAIL & SFY TREAT DR STRS					

KLEBERG	KINGSVILLE	10.026	\$ 148,509.45	\$ 17,252.66	\$ 146,541.48	100.0
SH 141	JIM WELLS C/L					
0383-04-043						
MCSP 383-4-43	MODERNIZE BRIDGERAIL & SFY TREAT DR STRS					

WORK ORDER- 10-21-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED- 04-07-89	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 102					

PARKER BRIDGE & ENGINEERING CO.	CONTRACT 09880025	TOTALS	155,633.45	17,300.66	153,269.28	100.0

JIM WELLS	0.9 MI W OF US 281	15.910	\$ 104,199.52	\$ 633.93	\$ 86,022.03	100.0
SH 359	DUVAL C/L					
0086-11-029						
CL 86-11-29	LANDSCAPE DEVELOPMENT					

WORK ORDER- 01-08-88	WORK BEGAN- 02-01-88					
DATE WORK COMPLETED- 04-03-89	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 93					

WALTER DROEMER GENERAL CONTRACTOR, INC.	CONTRACT 12870027	TOTALS	104,199.52	633.93	86,022.03	100.0

KARNES	US 181 IN KENEDY	5.994	\$ 1,646,182.42	\$ 127,599.67	\$ 1,551,781.09	99.2
SH 72	1.5 MI EAST OF FM 2985					
0270-07-020						
MA-CRP 88(667)S	HIDEN GR, STRS, FB & TWO CST					

WORK ORDER- 08-01-88	WORK BEGAN- 08-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-88					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 74					

E. E. HOOD & SONS, INC.	CONTRACT 06880043	TOTALS	1,646,182.42	127,599.67	1,551,781.09	99.2
ACME BRIDGE COMPANY, INC.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG AT FM 425 IN KINGSVILLE		1.003	\$ 3,044,922.40	\$ 187,590.16	2,371,453.21	81.9
US 77						
0102-04-056						
F 340(19) GR, STRS, FB & ACP						
WORK ORDER- 03-21-88	WORK BEGAN- 04-11-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	201				
BAY, INC.						
CONTRACT 02880064		TOTALS	3,044,922.40	187,590.16	2,371,453.21	81.9
KLEBERG AT LP 428 S INTERCHANGE		.530	\$ 336,528.98	\$.00	.00	.0
US 77						
0102-04-067						
CD 102-4-67 GR, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BAY, INC.						
CONTRACT 04890047		TOTALS	336,528.98	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
LIVE OAK NEAR FM 2049		331.522	\$ 2,976,858.32	\$ 299,521.34	491,828.04	17.3
IH 37 US 281						
0073-07-043						
CPM 73-7-43 SEAL COAT						
WORK ORDER- 02-16-89	WORK BEGAN- 02-22-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 8	8				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890038		TOTALS	2,976,858.32	299,521.34	491,828.04	17.3
LIVE OAK 1.2 MI S OF FM 2049		8.244	\$ 807,399.05	\$.00	.00	.0
IH 37 ATASCOSA C/L						
0073-07-044						
CPM 73-7-44 LEVEL UP & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DEAN WORD COMPANY						
CONTRACT 04890092		TOTALS	807,399.05	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
LIVE OAK BURLERSON ST IN GEORGE WEST		.408	\$ 334,410.04	\$ 20,947.61	182,162.08	57.3
US 281 0.2 MI S OF US 59						
0254-01-091						
F 798(4) WIDEN GR, STRS, FB & ACP						
WORK ORDER- 11-04-88	WORK BEGAN- 11-21-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	83				
E. E. HOOD & SONS, INC.						
CONTRACT 10880009		TOTALS	334,410.04	20,947.61	182,162.08	57.3
NUECES FM 43		20.569	\$ 4,938,115.30	\$ 177,082.74	2,996,155.20	63.8
SH 286 FM 70						
0326-01-039						
CSR 326-1-39 RECONST GR, STRS, FB & ACP						
WORK ORDER- 05-18-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 76	204				
FOREMOST PAVING, INC.						
CONTRACT 03880063		TOTALS	4,938,115.30	177,082.74	2,996,155.20	63.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT EXISTING NUECES BAY CAUSEWAY BRIDGE		.001	\$ 92,810.00	\$ 20,764.62	\$ 20,764.62	23.5
US 181 0101-06-085 BHF 204(18) REMOVE CONCRETE RUBBLE						
WORK ORDER- 04-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-24-89 TIME COMPUTED 04-22-89 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 03890013		TOTALS	92,810.00	20,764.62	20,764.62	23.5
NUECES 2.0 MI N OF BISHOP KLEBERG C/L		13.067	\$ 862,323.92	.00	.00	.0
US 77 0102-03-067 CPM 102-3-67 OVERLAY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BAY, INC.						
CONTRACT 03890085		TOTALS	862,323.92	.00	.00	0.0
NUECES IN CORPUS CHRISTI ON HOLLY ROAD AT DRAINAGE DITCH		.049	\$ 125,198.43	.00	.00	.0
CS 0916-35-021 CRP 88(332)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890112		TOTALS	125,198.43	.00	.00	0.0
NUECES OSO CREEK SOUTH URBAN LIMIT OF CORPUS CHRISTI		1.940	\$ 3,080,438.95	.00	.00	.0
FM 2444 2343-01-019 C 2343-1-19 GR, STRS, FB, TWO CST & ACP						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 03890142		TOTALS	3,297,938.43	.00	.00	0.0
NUECES PETRONILLA CREEK 0.7 MI W OF FM 1694		9.999	\$ 3,167,971.80	355,168.95	2,957,564.57	98.2
FM 665 1052-02-052 CRP 88(545)S GR, STRS, LSB, CSB, TWO CST, ACP & SET						
WORK ORDER- 06-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-07-88 TIME COMPUTED 07-08-88 ADDL DAYS GRANTED- PERCENT TIME USED- 99				
FOREMOST PAVING, INC.						
CONTRACT 05880040		TOTALS	3,167,971.80	355,168.95	2,957,564.57	98.2
NUECES 0.5 MI NW OF AIRPORT DITCH S OF SH 44 I/C		2.380	\$ 24,126,864.23	762,089.97	11,415,783.90	49.8
SH 358 0617-01-096 F 1113(29) GR, STRS, FB, ACP, CONC TRAF BAR & ILLM						
WORK ORDER- 09-09-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-14-87 TIME COMPUTED 09-25-87 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07870001		TOTALS	24,126,864.23	762,089.97	11,415,783.90	49.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NUECES ETC	VARIOUS LOCATIONS IN DISTRICT	.009	\$ 267,475.00	.00	250,008.81	98.3
SP 407 ETC						
0074-09-015 ETC						
MCSF 74-9-15	INTERCONNECT SIGNALS, ETC.					
WORK ORDER- 08-02-88	WORK BEGAN- 10-18-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				
WORKING DAYS CHARGED-	PERCENT TIME USED- 35	80				
V. C. HUFF, INC.						
CONTRACT 07880016		TOTALS	267,475.00	.00	250,008.81	98.3

NUECES	E END OF AIRLINE I/C W. END OF OSO BAY BRIDGE	3.143	\$ 25,515,785.95	26,691.11	24,000,965.73	99.0
SH 358						
0617-01-076						
MA-F 1113(31)	GR,DRAIN,STRS,RET WALL,FLEX BS,ACP, ETC.					
WORK ORDER- 10-02-85	WORK BEGAN- 10-17-85					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-85					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	550				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	540				
HELDENFELS BROTHERS, INC.						
CONTRACT 08850024		TOTALS	25,515,785.95	26,691.11	24,000,965.73	99.0

NUECES	FM 892	8.006	\$ 111,913.00	.00	84,867.30	79.8
FM 70	LP 428					
1558-03-009						
MA-HES 0005(550)	SAFETY TREAT & WIDEN DRAINAGE STRS					
WORK ORDER- 09-15-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 76	38				
MORENO AND ASSOCIATES, INC.						
CONTRACT 08880016		TOTALS	111,913.00	.00	84,867.30	79.8

NUECES	1500' E OF MP RR U/P	1.666	\$ 24,904,391.42	422,960.25	11,542,884.90	48.7
IH 37	0.7 MI S OF NUECES RIVER					
0074-06-142						
ACI-IR 37-1(95)014	GR, STRS, FB, ACP & ILLUMINATION					
WORK ORDER- 12-01-87	WORK BEGAN- 12-07-87					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	750				
WORKING DAYS CHARGED-	PERCENT TIME USED- 32	241				
HELDENFELS BROTHERS, INC.						
CONTRACT 10870001		TOTALS	26,614,912.96	564,098.14	12,860,833.16	50.8

NUECES	SH 358 I/C	3.273	\$ 6,673,821.60	368,516.37	2,470,238.52	38.9
SH 44	1.0 MI E OF CLARKWOOD IN CORPUS CHRISTI					
0102-01-056						
F 340(20)	GR, STRS, FB, ACP & ILLUM					
WORK ORDER- 11-01-88	WORK BEGAN- 11-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 30	89				
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10880002		TOTALS	6,673,821.60	368,516.37	2,470,238.52	38.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
NUECES ON MAIN ST IN ROBSTONN FROM US 77 MH 0.6 MI EAST 8566-16-005 CRP 88(660)M GR, STRS, FB & ACP		.670	\$ 573,072.20'	102,265.58'	436,202.28'	80.1'
WORK ORDER- 11-28-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 67						
WORK BEGAN- 12-16-88 TIME COMPUTED 12-14-88 ADDL DAYS GRANTED- PERCENT TIME USED- 50						
HELDENFELS BROTHERS, INC.						
CONTRACT 10880032		TOTALS	573,072.20'	102,265.58'	436,202.28'	80.1'
NUECES PARK ROAD 22 SH 358 EAST OF OSO BAY IN CORPUS CHRISTI 0617-01-106 F 1113(30) GR, STRS, FB, ACP, PAV MARKINGS & ILLUM		1.306	\$ 18,422,590.36'	329,958.68'	5,977,338.81'	34.1'
NUECES AT WALDRON ROAD IN CORPUS CHRISTI PR 22 0617-02-030 MA-M R026(1) GR, STRS, FB, ACP, PAV MARKINGS & ILLUM		.435	\$ 5,811,812.08'	47,802.70'	2,308,960.30'	41.8'
NUECES EAST OF LAGUNA SHORES ROAD PR 22 0.2 MI E OF WALDRON RD IN CORPUS CHRISTI 0617-02-037 C 617-2-37 GR, STRS, FB, ACP, PAV MARKINGS & ILLUM		.795	\$ 3,893,875.04'	256,151.16'	2,866,955.58'	77.5'
WORK ORDER- 12-30-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 600 WORKING DAYS CHARGED- 276						
WORK BEGAN- 01-20-88 TIME COMPUTED 01-15-88 ADDL DAYS GRANTED- PERCENT TIME USED- 46						
HELDENFELS BROTHERS, INC.						
CONTRACT 11870038		TOTALS	28,128,277.48'	633,912.54'	11,153,254.69'	41.7'
NUECES AT HARBOR ISLAND & MUSTANG ISLAND FERRY SH 361 LANDINGS IN PORT ARANSAS 2263-02-055 C 2263-2-55 IMPROVE FERRY LANDINGS		.001	\$ 467,873.98'	80,719.15'	234,230.37'	52.6'
WORK ORDER- 12-08-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 41						
WORK BEGAN- 01-24-89 TIME COMPUTED 12-24-88 ADDL DAYS GRANTED- PERCENT TIME USED- 68						
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 11880035		TOTALS	467,873.98'	80,719.15'	234,230.37'	52.6'
SAN PATRICIO SH 35 FM 3284 SP 202 IN GREGORY 0738-04-009 CD 738-4-9 CONSTRUCT SIDEWALK		.570	\$ 21,700.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
BROWN'S ENERGY RESOURCES						
CONTRACT 01890071		TOTALS	21,700.00'	.00'	.00'	0.0'
ARANSAS AT LP 81 SH 35 0180-05-041 MC 180-5-41 REMOVE ASPH CURB & REPLACE W/CONC CURB		.001	\$ 6,630.30'	.00'	.00'	.0'
SAN PATRICIO 0.1 MI E OF AVE A IN ARANSAS PASS SH 35 0.7 MI W OF FM 1069 0180-06-055 F 377(8) GR, STRS, FB & ACP		1.703	\$ 1,430,360.40'	.00'	.00'	.0'

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO AT LP 81		.001	\$ 7,405.40	\$.00	\$.00	.0
SH 35 0180-06-063 MC 180-6-63						
REMOVE ASPH CURB & REPLACE W/CONC CURB						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
HELDENFELS BROTHERS, INC.						
CONTRACT 03890097		TOTALS	1,444,396.10	.00	.00	0.0

SAN PATRICIO 0.25 MI. N. OF NUECES BAY CAUSEWAY		.224	\$ 556,283.58	\$ 15,259.39	\$ 352,452.12	66.6
US 181 NUECES BAY CAUSEWAY						
0101-05-025 N. APPR TO CAUSEWAY (GR FB ACP)						
BHF 180(18)						
NUECES NE END NUECES BAY CAUSEWAY		2.152	\$ 22,095,389.45	\$ 395,313.60	\$ 13,629,832.07	65.3
US 181 0.25 MI. S. OF NUECES BAY CAUSEWAY						
0101-06-079 REHAB & REPL CAUSEWAY & S. APPRS						
BHF 204(17)						
WORK ORDER- 06-25-87		WORK BEGAN- 08-25-87	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-11-87	*****			
CONTRACT WORKING DAYS- 540		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 329		PERCENT TIME USED- 61	*****			
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 05870002		TOTALS	22,651,673.03	410,572.99	13,982,284.19	65.3

SAN PATRICIO SH 361		2.298	\$ 1,812,223.36	\$ 64,918.83	\$ 799,701.93	46.4
FM 1069 0.3 MI S OF SHARON ST						
1549-04-017						
CRP 88(580)M GR, STRS, FB & ACP						
WORK ORDER- 06-13-88		WORK BEGAN- 07-11-88	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-29-88	*****			
CONTRACT WORKING DAYS- 220		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 102		PERCENT TIME USED- 46	*****			
HELDENFELS BROTHERS, INC.						
CONTRACT 05880011		TOTALS	1,812,223.36	64,918.83	799,701.93	46.4

			DISTRICT CONTRACT AMOUNT	164,866,698.56		
			DISTRICT ESTIMATES THIS MONTH	4,320,748.08		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	91,759,741.47		

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS LP 507 FM 60 0506-01-051 HES 000S(578)		1.160	\$ 916,864.54	\$ 55,996.64	750,348.07	86.1
6 LANE DIVIDED WITH CONT LF TURN LANE						
WORK ORDER- 04-28-88	WORK BEGAN- 05-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	83				69
DOWNING BROS., INC.						
CONTRACT 03880075		TOTALS	916,864.54	55,996.64	750,348.07	86.1
BRAZOS SH 21 LP 158 0049-09-049 CSR 49-9-49		5.258	\$ 1,596,114.70	.00	1,313,656.61	86.6
PLAN, REMOV & REPL CONC PAVE & C&G & ACP						
WORK ORDER- 05-13-88	WORK BEGAN- 06-22-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	126				98
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04880040		TOTALS	1,596,114.70	.00	1,313,656.61	86.6
BRAZOS MH 8017-17-006 CRP 88(807)M		1.813	\$ 1,306,150.56	.00	.00	.0
IN BRYAN ON VILLA MARIA RD (MH 240) FR FM 2818 TO SH 47						
NEW LOCATION NON-FREEMWAY FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GLENN FUQUA, INC.						
CONTRACT 04890020		TOTALS	1,306,150.56	.00	.00	0.0
BRAZOS SH 6 0049-12-013 F 471(32)		2.076	\$ 5,826,411.96	\$ 260,992.44	4,239,347.19	76.5
1.6 MILES N OF LOOP 507 0.5 MILE SE OF LOOP 507						
GR STRS & SURF 4-LN DIV HWY W/FRTG RDS						
WORK ORDER- 07-24-87	WORK BEGAN- 07-29-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	300				83
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06870034		TOTALS	13,611,008.36	525,799.81	10,464,842.07	80.9
MADISON FM 978 0552-02-014 CD 552-2-14		6.036	\$ 369,406.46	.00	324,459.21	100.0
US 190, M MADISONVILLE CITY LIMIT						
HMVC OVERLAY						
WORK ORDER- 09-07-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				98
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08880075		TOTALS	779,510.14	.00	715,074.58	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BRAZOS	FM 158, SE	3.560	\$ 2,780,661.29'	56,418.46'	173,033.94'	6.5'
SH 30	BIRD POND ROAD					
0212-03-016						
F 1012(7)	RECONST GR STRS & SURF					
WORK ORDER- 01-04-89		WORK BEGAN- 01-25-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-20-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 195		PERCENT TIME USED- 12				

DOWNING BROS., INC.		CONTRACT 11880003		TOTALS	2,780,661.29'	56,418.46'
					173,033.94'	6.5'

FREESTONE	NAVARRO COUNTY LINE	19.242	\$ 387,711.40'	98,754.55'	98,754.55'	26.8'
FM 416	FM 488 (IN SECTIONS)					
0998-05-005						
CPM 998-5-5	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 04-05-89		WORK BEGAN- 04-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 20				

ADAMS BROTHERS, INC.		CONTRACT 03890068		TOTALS	387,711.40'	98,754.55'
					98,754.55'	26.8'

FREESTONE	US 84 SW OF FAIRFIELD	33.191	\$ 48,999.84'	.00'	.00'	.0'
IH 45	LEON C/L					
0675-02-028						
MC 675-2-28	FERTILIZE SLOPES					
WORK ORDER- 04-14-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-30-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 0				

GLENN FUQUA, INC.		CONTRACT 03890133		TOTALS	48,999.84'	.00'
					.00'	0.0'

GRIMES	ON CR 247 AT ROCKY CREEK	.208	\$ 168,934.35'	45,009.30'	111,294.34'	69.3'
CR						
0917-17-003						
CRP 88(345)BROX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-01-89		WORK BEGAN- 02-16-89				
DATE WORK COMPLETED-		TIME COMPUTED 02-17-89				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 65				

FUQUA CONSTRUCTION CO., INC.		CONTRACT 01890030		TOTALS	168,934.35'	45,009.30'
					111,294.34'	69.3'

GRIMES	SH 105 IN PLANTERSVILLE, S	7.410	\$ 1,727,314.56'	25,325.11'	1,328,076.72'	80.9'
FM 1774	WALLER C/L					
1400-02-012						
CSR 1400-2-12	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER- 04-08-88		WORK BEGAN- 04-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-24-88				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED- 89		PERCENT TIME USED- 83				

BANDAS INDUSTRIES, INC.		CONTRACT 03880049		TOTALS	1,727,314.56'	25,325.11'
					1,328,076.72'	80.9'

GRIMES	SH 6	125.662	\$ 1,130,624.55'	.00'	.00'	.0'
FM 2	2.0 MI W					
0050-07-009						
CPM 50-7-9	SEAL COAT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 0				

CLARK CONSTRUCTION CO., INC.		CONTRACT 03890154		TOTALS	1,130,624.55'	.00'
					.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON SH 75 IN CENTERVILLE TRINITY RV		19.842	\$ 3,203,842.47	\$ 411,606.70	2,117,819.32	69.5
0335-01-022 CSR 335-1-22 GR, EXT STRS, SET, FB, 2CST & ACP (SECS)						
WORK ORDER- 05-13-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 52					
BROWN & ROOT U.S.A., INC.						
CONTRACT 04880060		TOTALS	3,203,842.47	411,606.70	2,117,819.32	69.5
MILAM MINERVA, NE 0.1 MI SW OF US 190 INTERSECTION		36.579	\$ 1,063,681.69	\$ 97,328.81	767,640.73	77.1
0210-01-013 MC 210-1-13 SPOT REPAIRS, LEVEL UP (SECTS) & SC						
WORK ORDER- 04-14-88	WORK BEGAN- 04-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 119					
ROBERT LANGE, INCORPORATED FRED W. SEIDEL						
CONTRACT 03880107		TOTALS	1,063,681.69	97,328.81	767,640.73	77.1
MILAM ON CR 209 AT MCFALLSCREEK AND AT COW CREEK		.280	\$ 405,221.10	.00	.00	.0
0917-12-007 CRP 88(347)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04890027		TOTALS	405,221.10	.00	.00	0.0
MILAM SH 36 E OF MILANO SH 36 W OF MILANO		1.703	\$ 4,980,950.65	\$ 267,356.49	4,214,039.54	89.0
0204-07-031 C 204-7-31 HDN RR O/P & APPRS FOR 2 ADDL LANES						
WORK ORDER- 10-14-87	WORK BEGAN- 10-26-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-87					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 293	PERCENT TIME USED- 93					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09870014		TOTALS	4,980,950.65	267,356.49	4,214,039.54	89.0
ROBERTSON FM 2159 SH 6 6.6 MI N		10.269	\$ 518,407.96	\$ 52,247.14	487,140.38	100.0
0049-06-057 MC 49-6-57 HOT MIX ASPHALTIC CONC PAV (SECTIONS)						
WORK ORDER- 04-14-88	WORK BEGAN- 10-22-88					
DATE WORK COMPLETED- 04-26-89	TIME COMPUTED 10-22-88					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 82					
DOWNING BROS., INC.						
CONTRACT 03880050		TOTALS	518,407.96	52,247.14	487,140.38	100.0
ROBERTSON FM 46 IN BREMOND, S SH 6		5.871	\$ 714,397.55	.00	614,129.38	94.1
0049-15-005 CSR 49-15-5 BS, OVERLAY, SURF TREAT, CONC PAV & ACP						
WORK ORDER- 04-14-88	WORK BEGAN- 04-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-88					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 146					
ROBERT LANGE, INCORPORATED FRED W. SEIDEL						
CONTRACT 03880105		TOTALS	714,397.55	.00	614,129.38	94.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
ROBERTSON BRAZOS C/L		4.156	\$ 9,456,144.40	\$ 697,764.02	\$ 697,764.02	7.7
US 190 1.0 MI NW OF BENCHLEY						
0049-08-036 MA-F 401(9) A NEW LOCATION NON-FREEWAY FACILITY						
WORK ORDER- 04-20-89	WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890002		TOTALS	9,456,144.40	697,764.02	697,764.02	7.7
ROBERTSON SH 14 S		29.576	\$ 1,573,355.72	\$ 10,026.59	\$ 10,026.59	.6
SH 6 FM 2159 (IN SECTIONS)						
0049-06-058 CPM 49-6-58 ACP OVERLAY (SECTIONS)						
WORK ORDER- 04-12-89	WORK BEGAN- 04-21-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DOWNING BROS., INC.						
CONTRACT 03890053		TOTALS	1,573,355.72	10,026.59	10,026.59	0.6
ROBERTSON 2.537 MI W OF SH 6 IN HEARNE		.214	\$ 47,000.00	\$.00	\$.00	.0
FM 485 0.132 MI W						
0262-03-021 MC 262-3-21 CLEAN & PAINT EXISTING STRUCTURE NO. 19						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H & H MATERIALS, INC.						
CONTRACT 04890071		TOTALS	47,000.00	.00	.00	0.0
WALKER US 190, NORTH		2.415	\$ 97,479.75	\$.00	\$.00	.0
SH 30 SH 19						
0109-12-002 CPM 109-12-2 SEAL COAT						
WORK ORDER- 04-12-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890064		TOTALS	97,479.75	.00	.00	0.0
WALKER GRAHAM ROAD, S		32.736	\$ 1,370,372.70	\$.00	\$.00	.0
SH 75 FM 2296						
0110-01-024 CPM 110-1-24 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03890152		TOTALS	1,370,372.70	.00	.00	0.0
WALKER END OF HUNTSVILLE LP		10.088	\$ 11,198,555.93	\$ 214,743.71	\$ 7,486,063.08	70.4
SH 19 TRINITY RIVER						
0109-09-030 FR 470(6) MDN, GR, STRS, FLEX BASE & SURF						
WORK ORDER- 12-30-86	WORK BEGAN- 01-30-87					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-87					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	289 PERCENT TIME USED- 90					
THE R.E. HABLE COMPANY						
CONTRACT 11860002		TOTALS	11,198,555.93	214,743.71	7,486,063.08	70.4

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON ON CR 199 AT SMALL CREEK		.140	\$ 216,290.55	\$ 10,135.31	10,135.31	4.9
CR 0917-19-008 CRP 88(357)BROX						
REPLACEMENT OF EXISTING BRIDGE FACILITY						
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 03890095		TOTALS	216,290.55	10,135.31	10,135.31	4.9
WASHINGTON US 290		1.628	\$ 1,864,522.35	.00	.00	.0
SH 36 1.5 MI S						
0187-01-022 MA-F 358(7)						
WIDEN TO A NON-FREEWAY FACILITY						
DOWNING BROS., INC.						
CONTRACT 04890063		TOTALS	1,864,522.35	.00	.00	0.0
*****					DISTRICT CONTRACT AMOUNT	
*****					61,164,117.11	
*****					DISTRICT ESTIMATES THIS MONTH	
*****					2,568,512.64	
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	
*****					31,359,839.23	

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

COLLIN RENNER RD		2.342	\$ 8,188,584.29'	1,043,670.51'	1,707,526.29'	21.9'
SH 190 DALLAS COUNTY LINE						
2964-05-011 GR STRS STORM SEWERS CONC PAV & SIGN						
F 1167(3)						
WORK ORDER- 02-28-89		WORK BEGAN- 03-01-89				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-89				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		31 PERCENT TIME USED- 9				
SOUTHWESTERN CONTRACTING COMPANY						
		CONTRACT 01890040	TOTALS	8,188,584.29'	1,043,670.51'	1,707,526.29' 21.9'

COLLIN IN PLANO AT FM 544 & SPRING CREEK PKWY		.001	\$ 195,654.00'	.00'	.00'	.0'
US 75						
0047-06-071						
FG 539(54) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
INNOVATED SYSTEMS, INC.						
		CONTRACT 03890036	TOTALS	195,654.00'	.00'	.00' 0.0'

COLLIN INT US 380 W/SH 78 IN FARMERSVILLE		.001	\$ 16,520.00'	.00'	.00'	.0'
US 380						
0135-04-022						
MCSP 135-4-22 SAFETY LIGHTING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MICA CORPORATION						
		CONTRACT 03890130	TOTALS	16,520.00'	.00'	.00' 0.0'

COLLIN AT WHITE AVE EXIT RAMP IN MCKINNEY		2.632	\$ 175,509.40'	40,395.56'	40,395.56'	24.2'
US 75						
0047-14-026						
CC 47-14-26 GR, STORM SEWERS, CONC PAV, PAV MARK, SIGN						
WORK ORDER- 03-30-89		WORK BEGAN- 04-07-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-15-89				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		10 PERCENT TIME USED- 17				
HODGES AND SON CONSTRUCTION COMPANY, INC.						
		CONTRACT 03890156	TOTALS	175,509.40'	40,395.56'	40,395.56' 24.2'

COLLIN S OF FM 544		3.314	\$ 39,781,121.12'	1,057,147.59'	33,495,376.01'	88.6'
US 75 N OF SPRING CREEK PARKWAY						
0047-06-070						
F 539(42) GR STRS ASB CONC PAV SIGN & ILLUM						
WORK ORDER- 06-02-87		WORK BEGAN- 06-05-87				
DATE WORK COMPLETED-		TIME COMPUTED 06-18-87				
CONTRACT WORKING DAYS-		1,100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		577 PERCENT TIME USED- 52				
J. D. ABRAMS, INC.						
SOUTHWESTERN CONTRACTING COMPANY						
		CONTRACT 04870039	TOTALS	39,781,121.12'	1,057,147.59'	33,495,376.01' 88.6'

COLLIN 1.4 MI N OF BLUE RIDGE		4.727	\$ 2,865,632.56'	2,375.00'	1,371,792.14'	50.3'
SH 78 FANNIN C/L						
0280-02-029						
CSR 280-2-29 GR, STRS, FLEX BASE, ACP, SIGN & PAV MRK						
WORK ORDER- 12-09-87		WORK BEGAN- 12-17-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-25-87				
CONTRACT WORKING DAYS-		330 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		198 PERCENT TIME USED- 60				
THE R.E. HABLE COMPANY						
		CONTRACT 11870054	TOTALS	2,865,632.56'	2,375.00'	1,371,792.14' 50.3'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT US 67 & LP 12 AND AT IH 35 & ILLINOIS AVE		.001	\$ 86,301.00'	.00'	78,386.40'	95.6'
VA 0918-45-078 CL 918-45-78 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-17-88 WORK BEGAN- 03-31-88						
DATE WORK COMPLETED- TIME COMPUTED 03-04-88						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 58 PERCENT TIME USED- 145						
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01880093		TOTALS	86,301.00'	.00'	78,386.40'	95.6'
DALLAS AT INTCHG OF IH 20 & US 67		.001	\$ 189,715.00'	10,711.25'	13,266.75'	7.3'
IH 20 2374-04-025 CL 2374-4-25 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-24-89 WORK BEGAN- 03-15-89						
DATE WORK COMPLETED- TIME COMPUTED 03-12-89						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 28 PERCENT TIME USED- 47						
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 01890056		TOTALS	189,715.00'	10,711.25'	13,266.75'	7.3'
DALLAS SH 66 LP 372 0009-21-006 CPM 9-21-6 SEAL COAT		115.813	\$ 1,346,236.59'	127,899.93'	219,542.12'	17.1'
WORK ORDER- 03-13-89 WORK BEGAN- 03-15-89						
DATE WORK COMPLETED- TIME COMPUTED 03-29-89						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 01890066		TOTALS	1,346,236.59'	127,899.93'	219,542.12'	17.1'
DALLAS US 75 0047-07-140 C 47-7-140 TRAFFIC SIGNALS		.100	\$ 155,902.50'	10,337.73'	178,254.55'	100.0'
US 75 FRTG RDS AT BELTLINE RDS IN SPRING VALLEY & RICHARDSON						
WORK ORDER- 03-08-88 WORK BEGAN- 06-27-88						
DATE WORK COMPLETED- 04-12-89 TIME COMPUTED 09-05-88						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 105 PERCENT TIME USED- 88						
DURABLE SPECIALTIES, INC.						
CONTRACT 02880068		TOTALS	155,902.50'	10,337.73'	178,254.55'	100.0'
DALLAS MH 8090-18-009 CRP 88(487)MXA GR STRS ASB CONC PAV RIPRAP & PAV MARK		.420	\$ 2,793,587.60'	167,098.46'	1,760,714.22'	66.3'
ON SKILLMAN AVE (MH 72) FR ABRAMS RD NE OF MERRIMAN PKWY IN DALLAS						
WORK ORDER- 05-31-88 WORK BEGAN- 06-16-88						
DATE WORK COMPLETED- TIME COMPUTED 06-16-88						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 168 PERCENT TIME USED- 62						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03880007		TOTALS	2,793,587.60'	167,098.46'	1,760,714.22'	66.3'
DALLAS IH 30 1068-04-081 CSR 1068-4-81 PLANING, SC, ACP, MBGF & PAV MARK		13.318	\$ 6,034,980.29'	224,702.59'	6,150,449.30'	99.9'
TARRANT CO LINE IH 35E						
WORK ORDER- 04-13-88 WORK BEGAN- 04-27-88						
DATE WORK COMPLETED- TIME COMPUTED 04-29-88						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED- 214 PERCENT TIME USED- 99						
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)						
CONTRACT 03880064		TOTALS	6,034,980.29'	224,702.59'	6,150,449.30'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635 S OF RYLIE CREST RD IH 20 KAUFMAN CO LINE 0095-13-014 I 20-5(112)479		21.255	\$ 1,403,400.52'	.00'	1,338,912.68'	99.9'
WORK ORDER- 04-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 116		WORK BEGAN- 07-29-88 TIME COMPUTED 07-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 77				
JAMES DAVIDSON CONSTRUCTORS, INC.						
CONTRACT 03880081		TOTALS	1,403,400.52'	.00'	1,338,912.68'	99.9'
DALLAS I.H. 30 AT I.H. 635 INTERCHANGE IH 30 PERM. STR. NO'S 351,352, 353, 355 - 359 0009-11-140 CPM 9-11-140		.005	\$ 1,064,000.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
H & H MATERIALS, INC.						
CONTRACT 03890034		TOTALS	1,064,000.00'	.00'	.00'	0.0'
DALLAS AT IH 635 & FREEPORT PARKWAY AND VA AT SH 114 & FREEPORT PARKWAY 0918-45-089 CLM 918-45-89		.001	\$ 114,364.82'	.00'	.00'	.0'
WORK ORDER- 04-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 04-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
O'BRIEN LANDSCAPE CONTRACTING (TEXAS), INC.						
CONTRACT 03890035		TOTALS	114,364.82'	.00'	.00'	0.0'
DALLAS AT BOBTOWN ROAD IH 30 0009-11-141 MC 9-11-141		.001	\$ 49,385.00'	.00'	.00'	.0'
WORK ORDER- 04-14-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 04-30-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
ORVAL HALL EXCAVATING CO.						
CONTRACT 03890065		TOTALS	49,385.00'	.00'	.00'	0.0'
DALLAS TARRANT CO LINE IH 635 0.3 MILES EAST OF LUNA ROAD 2374-07-015 I 635-6(268)464		7.590	\$ 8,773,739.38'	.00'	.00'	.0'
STR & CONC PAV WDN & STR STRENGTHENING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AUSTIN ROAD COMPANY						
CONTRACT 03890089		TOTALS	8,773,739.38'	.00'	.00'	0.0'
DALLAS LAMAR ST SP 366 US 75 IN DALLAS 0196-07-007 CLM 196-7-7		1.020	\$ 69,989.00'	.00'	.00'	.0'
LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-18-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LAND DESIGN GROUP, INC.						
CONTRACT 03890126		TOTALS	69,989.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635 2374-01-070 IR 635-6(289)456 E OF DALLAS NORTH TOLLWAY SH 289 (PRESTON RD) GR, STRS, CONC PAV, PAV MARK, SIGN, ILLM		.776	\$ 3,693,099.72	\$ 145,430.77	\$ 2,579,083.01	74.7
DALLAS STOCK-ACCT 18-1-0302		.000	\$.00	\$.00	\$.00	.0
WORK ORDER- 06-08-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-08-87 TIME COMPUTED 06-24-87 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 128				
THE R.E. HABLE COMPANY		CONTRACT 04870004				
		TOTALS	3,693,099.72	145,430.77	2,579,083.01	74.7
DALLAS IH 35E 0196-03-146 CSR 196-3-146 MERRELL RD, NORTH 0.6 MI N OF WHITLOCK LANE PLANING, SEAL COAT, ACP & PAV MARK		6.429	\$ 3,208,951.79	.00	\$ 3,419,002.96	100.0
WORK ORDER- 05-13-88 DATE WORK COMPLETED- 04-10-89 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 177		WORK BEGAN- 06-02-88 TIME COMPUTED 05-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
AUSTIN PAVING COMPANY (A DELAWARE CORPORATION)		CONTRACT 04880025				
		TOTALS	3,208,951.79	.00	3,419,002.96	100.0
DALLAS US 67 0261-02-035 MA-FR 592(30) ELLIS CO LINE S OF COOPER ST IN CEDAR HILL GR STRS BASE ACP CONC PAV PAV MARK &SIGN		3.228	\$ 9,422,026.20	\$ 308,501.09	\$ 2,757,802.94	30.8
WORK ORDER- 06-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-17-88 TIME COMPUTED 06-18-88 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
THE R.E. HABLE COMPANY		CONTRACT 04880045				
		TOTALS	9,422,026.20	308,501.09	2,757,802.94	30.8
DALLAS SH 121 0364-02-014 MA-F 1085(21) TARRANT CO LINE DENTON CO LINE GR STRS ASB CONC PAV ACP SIGN DELIN PVMK		2.911	\$ 9,247,211.74	.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
THE R.E. HABLE COMPANY		CONTRACT 04890003				
		TOTALS	9,247,211.74	.00	.00	0.0
DALLAS US 80 0008-08-055 CPM 8-8-55 U.S. 80 AT MOUNTAIN CREEK RELIEF STRS CLEANING & PAINTING EXISTING STR STEEL		.001	\$ 20,006.00	.00	\$.00	.0
DALLAS SH 78 0009-02-035 CPM 9-2-35 S.H. 78 AT WHITE ROCK CREEK CLEANING & PAINTING EXISTING STR STEEL		.001	\$ 10,000.00	.00	\$.00	.0
DALLAS US 80 0095-10-027 CPM 95-10-27 U.S. 80 AT TOWN EAST BLVD CLEANING & PAINTING EXISTING STR STEEL		.001	\$ 20,000.00	.00	\$.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN US 380 0135-04-023 CPM 135-4-23	U.S. 380 OVERPASS AT SH 78 CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 10,000.00'	.00'\$	.00'	.0'
COLLIN US 380 0135-05-021 CPM 135-5-21	US 380 UNDER SOUTH MAIN IN CITY OF FARMERSVILLE CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 10,000.00'	.00'\$	.00'	.0'
DENTON US 380 0135-10-034 CPM 135-10-34	U.S. 380 AT ELM FORK TRINITY RIVER STRUCTURES CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 12,000.00'	.00'\$	.00'	.0'
DENTON IH 35E 0196-02-075 CPM 196-2-75	I.H. 35E SOUTH BOUNDAT ELM FORK TRINITY RIVER RELIEF NO. 3 CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 3,000.00'	.00'\$	.00'	.0'
DALLAS US 175 0197-02-060 CPM 197-2-60	US 175 UNDERPASS AT S.P. RR JUST SOUTH OF INTERSECTION WITH LOOP 12 CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 20,000.00'	.00'\$	.00'	.0'
DENTON SH 114 0353-02-042 CPM 353-2-42	SH 114 UNDERPASS AT FM 156 CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 10,000.00'	.00'\$	.00'	.0'
ELLIS FM 878 0596-04-027 CPM 596-4-27	F.M. 878 AT BONE BRANCH CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 2,000.00'	.00'\$	.00'	.0'
NAVARRO FM 1129 0719-02-022 CPM 719-2-22	F.M. 1129 AT GRAY CREEK & AT HACKBERRY CREEK CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 2,001.00'	.00'\$	.00'	.0'
KAUFMAN FM 3094 0751-03-024 CPM 751-3-24	F.M. 3094 AT BOIS' D ARC CREEK CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 2,000.00'	.00'\$	.00'	.0'
NAVARRO FM 637 0995-01-017 CPM 995-1-17	F.M. 637 AT CEDAR CREEK CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 1.00'	.00'\$	.00'	.0'
ELLIS FM 660 1048-02-023 CPM 1048-2-23	F.M. 660 AT RED OAK CREEK CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 2,000.00'	.00'\$	.00'	.0'
ELLIS FM 813 1139-01-028 CPM 1139-1-28	AT RED OAK CREEK & RELIEF CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 4,000.00'	.00'\$	.00'	.0'
KAUFMAN FM 1836 1397-01-018 CPM 1397-1-18	F.M. 1836 AT JONES CREEK & AT WILLIAM CREEK CLEANING & PAINTING EXISTING STR STEEL	.001	\$ 4,000.00'	.00'\$	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO FM 744 1663-02-007 CPM 1663-2-7	F.M. 744 AT RICHLAND CREEK RELIEF		.001	\$ 1.00'	.00'	.00'	.0'
	CLEANING & PAINTING EXISTING STR STEEL						
DALLAS IH 635 2374-02-064 CPM 2374-2-64	I.H. 635 OVERPASS AT LA PRADA		.001	\$ 20,000.00'	.00'	.00'	.0'
	CLEANING & PAINTING EXISTING STR STEEL						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	90					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****							
H & H MATERIALS, INC.							
CONTRACT 04890018			TOTALS	151,009.00'	.00'	.00'	0.0'
DALLAS FM 1382 1047-03-031 CRP 88(703)MX	SKYLINE DR US 80 IN GRAND PRAIRIE		.760	\$ 1,357,660.27'	.00'	.00'	.0'
	GR, STORM SEWERS, ASB, CONC PAV & PAV MK						
DALLAS MH 8050-18-004 CRP 88(703)MX	IN GRAND PRAIRIE ON BELT LINE RD FR US 80 TO IH 30		.949	\$ 2,096,468.00'	.00'	.00'	.0'
	GR, STORM SEWERS, ASB, CONC PAV & PAV MK						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	320					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****							
ED BELL CONSTRUCTION COMPANY							
CONTRACT 04890059			TOTALS	3,454,128.27'	.00'	.00'	0.0'
DALLAS US 80 0008-08-052 CRP 88(674)BRM	AT MOUNTAIN CREEK RELIEF		.641	\$ 1,969,343.69'	.00'	.00'	.0'
	REPLACE BRIDGE, APPROACHES & PAV MARK						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	225					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****							
J. D. ABRAMS, INC.							
CONTRACT 04890064			TOTALS	1,969,343.69'	.00'	.00'	0.0'
DALLAS IH 635 2374-02-062 CD 2374-2-62	SOUTHBOUND EXIT RAMP AT SCYENE RD (SH 352)		.211	\$ 169,222.86'	.00'	.00'	.0'
	GR, STRS, CONC PAV & SIGNALS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	75					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****							
CAPROCK HIGHWAY CONSTRUCTION COMPANY							
CONTRACT 04890089			TOTALS	169,222.86'	.00'	.00'	0.0'
DALLAS IH 35E 0196-03-129 BHI 35E-6(271)441	AT VALLEY VIEW LN IN DALLAS		.040	\$ 698,073.53'	11,711.00'	693,719.11'	100.0'
	PARTIAL BR DECK REPL & ACP OVERLAY						
WORK ORDER- 06-02-88 DATE WORK COMPLETED- 04-11-89 CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 141	WORK BEGAN- 07-26-88 TIME COMPUTED 06-18-88 ADDL DAYS GRANTED- PERCENT TIME USED- 94						
H. B. ZACHRY COMPANY							
CONTRACT 05880007			TOTALS	698,073.53'	11,711.00'	693,719.11'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	N OF BELT LINE RD	2.438	\$ 41,501,946.00	924,323.42	28,223,304.63	71.5
US 75	COLLIN CO LINE					
0047-07-141						
DE 0120(801)	GR STRS ASB CONC PAV SIGN LIGHT & PAV MK					
WORK ORDER- 07-23-87	WORK BEGAN- 07-27-87					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-87					
CONTRACT WORKING DAYS-	852 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	534 PERCENT TIME USED- 63					
AUSTIN BRIDGE COMPANY						
AUSTIN ROAD COMPANY						
CONTRACT 06870001		TOTALS	41,501,946.00	924,323.42	28,223,304.63	71.5

DALLAS	APOLLO RD	1.976	\$ 4,039,815.34	579,745.41	3,045,887.39	79.3
MH 40	GARLAND AVE IN GARLAND					
8050-18-009						
M S050(6)	GR, STRS, CONC PAV & PAV MARK					
WORK ORDER- 09-08-87	WORK BEGAN- 09-24-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	284 PERCENT TIME USED- 63					
L. H. LACY COMPANY						
CONTRACT 07870042		TOTALS	4,039,815.34	579,745.41	3,045,887.39	79.3

DALLAS	S OF JEFFERSON AVE	3.586	\$ 432,880.00	60,278.45	323,953.51	78.7
LP 12	N OF DELAWARE CREEK					
0581-02-078						
MA-HES 0005(593)	CONC TRAF BAR, MBGF & SAFETY TREAT STRS					
WORK ORDER- 08-25-88	WORK BEGAN- 10-03-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 78					
JACK A. MILLER, INC.						
CONTRACT 07880018		TOTALS	432,880.00	60,278.45	323,953.51	78.7

DALLAS	HOLFORD RD	1.615	\$ 6,633,100.91	195,290.56	5,175,793.78	82.1
SH 190	BRAND RD IN GARLAND (FRTG RDS)					
2964-06-004						
F 1167(2)	GR, STRS, CONC PAV & SIGN					
WORK ORDER- 10-07-87	WORK BEGAN- 10-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-87					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	252 PERCENT TIME USED- 93					
AUSTIN ROAD COMPANY						
CONTRACT 08870005		TOTALS	6,633,100.91	195,290.56	5,175,793.78	82.1

DALLAS	500 FT N OF T.&N.O. RR OVERPASS	8.330	\$ 612,128.42	176,229.86	567,211.16	97.5
IH 45	ELLIS COUNTY LINE					
0092-02-088						
CPN 92-2-88	PLANE EXIST PAV, SLURRY SEAL & PAV MARK					
WORK ORDER- 09-15-88	WORK BEGAN- 11-08-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-88					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 71					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 08880055		TOTALS	612,128.42	176,229.86	567,211.16	97.5

DALLAS	AT INT OF US 67 WITH FM 1382	.001	\$ 141,365.37	51,537.21	130,316.91	97.0
US 67	IN THE CITY OF CEDAR HILL					
0261-02-041						
MC 261-2-41	TRAFFIC SIGNALS					
WORK ORDER- 09-20-88	WORK BEGAN- 02-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 87					
DURABLE SPECIALTIES, INC.						
CONTRACT 08880058		TOTALS	141,365.37	51,537.21	130,316.91	97.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 09870035 *****						
DALLAS	ON SEAGOVILLE RD FR BELT LINE RD	2.918	\$ 3,775,451.72	2,916.04	2,869,360.63	80.0
MH 413	US 175					
8246-18-002						
M S246(1)	CONC PAV STORM SEWER CULV PAV MK & EXCAV					
WORK ORDER- 11-03-87	WORK BEGAN- 11-16-87					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-87					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	261 PERCENT TIME USED- 58					
***** TOTALS *****						
GLENN THURMAN, INC.			3,775,451.72	2,916.04	2,869,360.63	80.0
***** CONTRACT 10880023 *****						
DALLAS	US 80	.314	\$ 229,364.41	106,119.07	210,543.29	96.6
IH 635	0.314 MI S (M FRTG RD)					
2374-02-057						
CC 2374-2-57	RECONST WEST FRTG RD					
WORK ORDER- 11-09-88	WORK BEGAN- 11-28-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-88					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 98					
***** TOTALS *****						
APAC-TEXAS, INC.			229,364.41	106,119.07	210,543.29	96.6
***** CONTRACT 11880018 *****						
DALLAS	AT INTS W/WESTMORELAND RD & COLORADO	.714	\$ 152,467.49	30,449.47	117,161.99	80.8
LP 260	BLVD					
0012-01-012						
MCSP 12-1-12	LENGTHEN LEFT TURN LANES					
WORK ORDER- 12-14-88	WORK BEGAN- 01-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-88					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
***** TOTALS *****						
CAPROCK HIGHWAY CONSTRUCTION COMPANY			152,467.49	30,449.47	117,161.99	80.8
***** CONTRACT 11880037 *****						
DALLAS	PROP SB EXIT RAMP TO WHEATLAND ROAD	.296	\$ 398,769.12	59,778.89	153,185.51	40.4
US 67						
0261-03-029						
CD 261-3-29	CONST RAMP GR STORM SEWERS CONC PAV SIGN					
WORK ORDER- 01-12-89	WORK BEGAN- 02-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 40					
***** TOTALS *****						
SOUTHWESTERN CONTRACTING COMPANY			398,769.12	59,778.89	153,185.51	40.4
***** CONTRACT 12870085 *****						
DALLAS	LP 12 AT SH 356, UNION BONER AND	.001	\$ 257,604.48	235.20	254,100.10	100.0
LP 12	GRAUWYLER IN THE CITY OF IRVING					
0581-02-073						
CSB 581-2-73	TRAFFIC SIGNALS					
WORK ORDER- 01-14-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED- 04-18-89	TIME COMPUTED 07-13-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 103					
***** TOTALS *****						
PRO ELECTRIC COMPANY, INC.			257,604.48	235.20	254,100.10	100.0
***** CONTRACT 01890052 *****						
DENTON	SH 121 AT PAIGE ROAD/PLANO PKMY, FM 423, CRIDER ROAD & FM 544	.001	\$ 73,800.00	.00	.00	.0
SH 121						
0364-03-069						
CPM 364-3-69	TRAFFIC SIGNAL MODIFICATIONS					
WORK ORDER- 02-17-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 27					
***** TOTALS *****						
DURABLE SPECIALTIES, INC.			73,800.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT MORSE ST IN DENTON		.001	\$ 27,113.40	\$.00	\$.00	0.0
LP 288						
2250-01-013						
CPM 2250-1-13 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GERICO TRAFFIC SYSTEMS, INC.						
CONTRACT 03890128		TOTALS	27,113.40	.00	.00	0.0
DENTON IH 35		1.375	\$ 103,792.21	\$.00	\$.00	0.0
US 380 MALONE ST IN DENTON						
0134-09-035						
CPM 134-9-35 REPLACING CURB & REPAIRING CONC PAV						
WORK ORDER- 04-13-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 03890153		TOTALS	103,792.21	.00	.00	0.0
DENTON COOKE CO LINE		11.261	\$ 32,868,438.24	844,722.92	20,621,791.57	66.0
IH 35 US 77 N OF DENTON						
0195-02-035						
IR 35-6(242)472 GR STRS FLEX BASE PC ACP SIGN & PAV MARK						
WORK ORDER- 05-20-87	WORK BEGAN- 05-21-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-87					
CONTRACT WORKING DAYS-	630 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	399 PERCENT TIME USED- 63					
DUININCK BROS, INC.						
CONTRACT 04870001		TOTALS	32,868,438.24	844,722.92	20,621,791.57	66.0
DENTON AT FM 3040		.001	\$ 2,781,087.92	55,742.55	2,391,516.86	90.5
IH 35E IN LEWISVILLE						
0196-02-071						
C 196-2-71 GR ASB CONC PAV STRS MARK SIGN & SIG						
WORK ORDER- 08-07-87	WORK BEGAN- 08-12-87					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 97					
OLMOS EQUIPMENT COMPANY, INC.						
CONTRACT 07870016		TOTALS	2,781,087.92	55,742.55	2,391,516.86	90.5
DENTON ON OLD ORCHARD RD FR 0.085 MI N OF		.170	\$ 396,759.00	54,287.50	303,907.67	80.6
CS TIMBER CRK TO 0.085 MI S OF TIMBER CRK						
0918-46-010						
CRP 88(773)BROX REPL BR & APPRS						
WORK ORDER- 11-17-88	WORK BEGAN- 12-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-88					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 83					
H. B. ZACHRY COMPANY						
CONTRACT 10880042		TOTALS	396,759.00	54,287.50	303,907.67	80.6
DENTON MCARTHUR BLVD IN LEWISVILLE		.459	\$ 1,349,468.11	45,772.51	712,996.74	55.6
FM 3040 IH 35E						
3088-01-013						
CC 3088-1-13 GR, DRAINAGE, ASB, CONC PAV, MARK & SIG						
WORK ORDER- 01-08-88	WORK BEGAN- 01-19-88					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-88					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 78					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 12870022		TOTALS	1,349,468.11	45,772.51	712,996.74	55.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

DENTON IH 35E 0196-01-057 IR 35E-6(292)457	CORINTH ST, S TURBEVILLE RD GR, STRS, ASB, CONC PAV, SIGN & PAV MARK	2.083	\$ 14,169,151.20'	333,961.45'	9,036,017.75'	67.1'
WORK ORDER- 01-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 279	WORK BEGAN- 02-01-88 TIME COMPUTED 01-31-88 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
H. B. ZACHRY COMPANY						
CONTRACT 12870045		TOTALS	14,169,151.20'	333,961.45'	9,036,017.75'	67.1'

ELLIS CR 0918-22-014 CRP 88(520)BROX	ON HORNIK RD AT 0.5 MI S OF FM 1181 E OF ENNIS REPL BR & APPRS	.024	\$ 34,840.00'	7,220.40'	24,351.43'	73.5'
WORK ORDER- 02-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 30	WORK BEGAN- 03-08-89 TIME COMPUTED 03-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
RUSHING PAVING COMPANY						
CONTRACT 01890061		TOTALS	34,840.00'	7,220.40'	24,351.43'	73.5'

ELLIS US 287 0172-08-038 CPM 172-8-38	AT CLAY, PRESTON, MCKINNEY, DALLAS, W MAIN, E MAIN & BUS LP 45 IN ENNIS ACP OVERLAY & TRAFFIC SIGNALS	1.213	\$ 553,429.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 04890015		TOTALS	553,429.40'	.00'	.00'	0.0'

ELLIS IH 35E 0048-04-050 MA-IR 35E-6(243)397	US 77 N OF US 77 S OF WAXAHACHIE WAXAHACHIE GR, BASE, STRS, CONC PAV, SIGN & STRIP	10.812	\$ 28,356,766.35'	414,292.90'	19,526,237.61'	72.4'
WORK ORDER- 10-02-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 502	WORK BEGAN- 10-29-86 TIME COMPUTED 10-18-86 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08860027		TOTALS	28,356,766.35'	414,292.90'	19,526,237.61'	72.4'

ELLIS FM 664 1051-01-022 CSB 1051-1-22	SH 342, EAST FERRIS GR, BASE, EXT STRS, ACP & PAV MARK	7.271	\$ 2,799,902.17'	134,960.37'	2,358,999.00'	88.6'
WORK ORDER- 01-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 246	WORK BEGAN- 01-19-88 TIME COMPUTED 01-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 79					
ADAMS BROTHERS, INC. MACK ADAMS						
CONTRACT 12870011		TOTALS	2,799,902.17'	134,960.37'	2,358,999.00'	88.6'

KAUFMAN US 175 0197-05-029 MA-F 136(23)	NEAR MCL OF MABANK HENDERSON CO LINE (MABANK BYPASS) GR STRS ASB ACP CONC PAV PAV MK SIGN DEL	4.213	\$ 7,827,002.46'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
THE R.E. HABLE COMPANY						
CONTRACT 04890057		TOTALS	7,827,002.46'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN 0.8 MI SE OF SH 274		6.439	\$ 17,025,070.76	.00	15,801,213.41	97.6
US 175 NEAR WCL OF MABANK						
0197-05-028						
CD 197-5-28 GR STRS BASE & SURF						
WORK ORDER- 10-10-86		WORK BEGAN- 10-27-86				
DATE WORK COMPLETED-		TIME COMPUTED 10-26-86				
CONTRACT WORKING DAYS-		405 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		349 PERCENT TIME USED- 86				
SOUTHWESTERN CONTRACTING COMPANY						
CONTRACT 09860003		TOTALS	17,025,070.76	.00	15,801,213.41	97.6
KAUFMAN N OF KINGS CREEK N OF TERRELL		3.737	\$ 3,123,123.23	107,902.48	1,578,756.16	53.2
SH 34 2.5 MI NE						
0173-05-017						
CSR 173-5-17 GR STRS FLEX BASE ASB ACP PAV MARK & DEL						
WORK ORDER- 01-06-88		WORK BEGAN- 01-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-88				
CONTRACT WORKING DAYS-		336 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		176 PERCENT TIME USED- 52				
THE R.E. HABLE COMPANY						
CONTRACT 12870004		TOTALS	3,123,123.23	107,902.48	1,578,756.16	53.2
NAVARRO 1.14 MI S OF FM 739		5.094	\$ 1,062,833.71	53,842.87	366,571.96	36.3
US 287 FM 3243 IN EUREKA						
0122-01-023						
CSR 122-1-23 RECONSTRUCT SHOULDERS & ACP OVERLAY						
WORK ORDER- 03-30-88		WORK BEGAN- 07-06-88				
DATE WORK COMPLETED-		TIME COMPUTED 04-15-88				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		89 PERCENT TIME USED- 99				
THE R.E. HABLE COMPANY						
CONTRACT 03880034		TOTALS	1,062,833.71	53,842.87	366,571.96	36.3
NAVARRO 1.0 MILE WEST OF SH 309		1.356	\$ 1,439,813.73	.00	.00	.0
SH 31 0.3 MILE EAST OF SH 309 IN KERENS						
0163-02-028						
CD 163-2-28 WDN, STRS, ASB, ACP, CONC PAV & PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JENSEN CONSTRUCTION COMPANY OF TEXAS						
CONTRACT 04890035		TOTALS	1,439,813.73	.00	.00	0.0
NAVARRO SH 31		173.084	\$ 1,270,765.00	.00	.00	.0
FM 55 FM 709						
0162-08-011						
CPM 162-8-11 SEAL COAT						
WORK ORDER- 12-14-88		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 02-09-89				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11880016		TOTALS	1,270,765.00	.00	.00	0.0
NAVARRO FM 55 (SOUTH)		7.858	\$ 8,993,325.78	350,353.02	7,259,828.43	84.9
SH 31 MCL CORSICANA						
0162-04-032						
CSR 162-4-32 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 01-07-87		WORK BEGAN- 02-10-87				
DATE WORK COMPLETED-		TIME COMPUTED 01-23-87				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		365 PERCENT TIME USED- 91				
THE R.E. HABLE COMPANY						
CONTRACT 12860010		TOTALS	8,993,325.78	350,353.02	7,259,828.43	84.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKHALL	AT SH 205	.001	\$ 10,100.00	\$.00	.00	.0
IH 30						
0009-12-059						
C 9-12-59	IRRIGATION SYSTEM					
WORK ORDER- 04-14-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-89					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MALL'S GREEN ENTERPRISES						
CONTRACT Q3890041		TOTALS	10,100.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					287,759,165.80	
DISTRICT ESTIMATES THIS MONTH					7,739,944.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE					176,857,231.53	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01890035		TOTALS	2,933,874.25'	306,459.34'	401,588.96'	14.4'
BOWIE	US 67 AT REDWATER	324.001	\$ 2,933,874.25'			
FM 991	US 67, 0.2 MI S OF FM 2148, NORTH			306,459.34'	401,588.96'	14.4'
0010-19-005						
CPM 10-19-5	SEAL COAT					
WORK ORDER- 03-02-89	WORK BEGAN- 03-02-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
B. BRAY CONSTRUCTION COMPANY, INC.						
CONTRACT 01890049		TOTALS	93,260.40'	29,203.24'	59,706.79'	67.3'
BOWIE	0.6 MI W OF FM 989	.154	\$ 93,260.40'			
IH 30	ARKANSAS STATE LINE (SECTIONS)			29,203.24'	59,706.79'	67.3'
0610-07-051						
IR 30-3(82)217	REHABILITATE BRIDGE RAIL					
WORK ORDER- 02-14-89	WORK BEGAN- 03-07-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-89					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 60					
0003101 UNKNOWN						
CONTRACT 03890132		TOTALS	14,890.81'	.00'	.00'	0.0'
BOWIE	RED RIVER C/L	6.484	\$ 2,199,185.53'			
US 82	0.2 MI W OF US 259			6,864.64'	2,207,086.27'	100.0'
0046-03-020						
CSR 46-3-20	GR, STRS, REPAIR CONC PAV, ACP BASE & ACP					
WORK ORDER- 05-13-88	WORK BEGAN- 05-24-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 103					
DAVID BUSTER, INC.						
CONTRACT 04880018		TOTALS	1,674,789.95'	102,301.96'	910,038.14'	57.2'
BOWIE	FM 1297	.647	\$ 1,674,789.95'			
FM 559	IH 30 IN TEXARKANA			102,301.96'	910,038.14'	57.2'
1020-01-032						
CRP 88(507)M	GR, STRS, CONC PAV, TRAF SIG, ILLUM & PM					
WORK ORDER- 05-13-88	WORK BEGAN- 05-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	126 PERCENT TIME USED- 50					
H M B CONSTRUCTION COMPANY						
CONTRACT 04880049		TOTALS	1,674,789.95'	102,301.96'	910,038.14'	57.2'
BOWIE	0.1 MI N OF NORTH PARK ROAD SOUTH	.722	\$ 1,611,712.07'			
FM 1397	IH 30 IN TEXARKANA			28,784.32'	835,216.45'	54.5'
0945-01-015						
CRP 88(709)M	GR, STR, C&G, CONC PAV, TRF SIG & PVT MK					
WORK ORDER- 06-08-88	WORK BEGAN- 07-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-88					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 43					
H M B CONSTRUCTION COMPANY						
CONTRACT 05880013		TOTALS	1,611,712.07'	28,784.32'	835,216.45'	54.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE 0.5 MI S OF IH 30 SH 93		3.066	\$ 245,711.00	\$ 88,599.98	243,628.37	99.9
US 59 0218-02-019 MC 218-2-19 RECYCLE ACP SURFACE						
BOWIE 0.6 MI W OF FM 989 ARKANSAS STATE LINE		5.930	\$ 630,630.95	\$ 41,264.85	261,204.58	43.5
IH 30 0610-07-050 MA-IR 30-3(81)217 RECYCLE ACP SURFACE AND CONC PAV REPAIR						
WORK ORDER- 09-19-88 WORK BEGAN- 10-03-88						
DATE WORK COMPLETED- TIME COMPUTED 10-05-88						
CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 64 PERCENT TIME USED- 98						
REMIKX CONTRACTING CO., INC.						
CONTRACT 08880049		TOTALS	876,341.95	129,864.83	504,832.95	60.6
BOWIE 0.1 MI S OF US 82, N IH 30		.700	\$ 38,595.00	\$.00	36,646.25	99.9
US 59 0218-02-018 CL 218-2-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-21-88 WORK BEGAN- 11-22-88						
DATE WORK COMPLETED- TIME COMPUTED 11-06-88						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 37 PERCENT TIME USED- 93						
ASTON LANDSCAPE & CONSTRUCTION, INC.						
CONTRACT 09880021		TOTALS	38,595.00	.00	36,646.25	99.9
CASS FM 3129 S OF BLOOMBURG 0.1 MI N OF FM 74 IN BLOOMBURG		1.698	\$ 599,559.65	\$ 50,415.82	50,415.82	8.8
FM 249 0945-04-019 CD 945-4-19 GR, STRS, SURF & C&G						
WORK ORDER- 04-13-89 WORK BEGAN- 04-24-89						
DATE WORK COMPLETED- TIME COMPUTED 04-29-89						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
H. V. CAVER, INC.						
CONTRACT 03890175		TOTALS	599,559.65	50,415.82	50,415.82	8.8
CASS SH 155 IN LINDEN MARION C/L		180.390	\$ 76,917.70	\$.00	.00	.0
US 59 0062-04-039 MC 62-4-39 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TRAFFIC SYSTEMS, INC.						
CONTRACT 04890067		TOTALS	76,917.70	.00	.00	0.0
CASS 0.3 MI S OF FM 2327 AT LANARK 0.2 MI S OF FM 3129		5.867	\$ 7,907,342.60	\$ 273,119.30	2,023,312.59	26.9
US 59 0218-03-052 MA-F 88(15) GR, STRS, ASPH CONC BASE & ACP						
WORK ORDER- 09-07-88 WORK BEGAN- 09-08-88						
DATE WORK COMPLETED- TIME COMPUTED 10-06-88						
CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 67 PERCENT TIME USED- 31						
T. L. JAMES & COMPANY, INC.						
CONTRACT 08880002		TOTALS	7,907,342.60	273,119.30	2,023,312.59	26.9
CASS AT CLONINGER CREEK		.090	\$ 301,890.62	\$ 32,708.66	251,799.10	90.1
SH 11 0222-04-035 CSBH 222-4-35 REPAIR TIMBER SUBSTRUCTURE						
WORK ORDER- 09-12-88 WORK BEGAN- 09-16-88						
DATE WORK COMPLETED- TIME COMPUTED 09-28-88						
CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 107 PERCENT TIME USED- 97						
A. K. GILLIS & SONS, INC.						
CONTRACT 08880069		TOTALS	301,890.62	32,708.66	251,799.10	90.1

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

CASS	FM 161 IN HUGHES SPRINGS 0.2 MI E OF MORRIS C/L	1.264	\$ 2,442,152.23'	63,106.89'	299,632.65'	12.9'
SH 11						
0222-04-029						
CRP 88(669)S	GR, STRS, C&G, CONC PAV, PAV MKR, RR XNG					
WORK ORDER- 10-31-88	WORK BEGAN- 11-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 28					
TITUS CONSTRUCTION COMPANY						
CONTRACT 09880018		TOTALS	2,442,152.23'	63,106.89'	299,632.65'	12.9'

HARRISON	AT US 80 & AT SH 43 IN MARSHALL	.001	\$ 66,150.00'	.00'	.00'	.0'
US 59						
0062-07-051						
C 62-7-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TCMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04890016		TOTALS	66,150.00'	.00'	.00'	0.0'

HARRISON	US 80 IN MARSHALL	1.432	\$ 2,270,275.06'	.00'	.00'	.0'
US 59	SH 43 (W)					
0063-01-048						
MA-F 192(24)	GR, STRS, CONC PAV, ACP, PV MK & TR SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04890062		TOTALS	2,270,275.06'	.00'	.00'	0.0'

HARRISON	IH 20 SFR	1.192	\$ 432,439.81'	6,430.05'	339,313.66'	83.8'
FM 968	0.1 MI W OF HATLEYS CREEK					
1575-02-016						
CSR 1575-2-16	GR, STRS, FB & ONE CST					
WORK ORDER- 05-31-88	WORK BEGAN- 06-14-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-88					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 111					
LEE & MCHORTER, INC.						
CONTRACT 05880049		TOTALS	432,439.81'	6,430.05'	339,313.66'	83.8'

HARRISON	FM 450	16.711	\$ 1,388,213.74'	344,663.79'	893,669.25'	67.7'
IH 20	0.5 MI W OF SH 43					
0495-08-052						
MA-IR 20-7(39)604	RECYCLE ACP SURFACE & CONC PAV REPAIR					
WORK ORDER- 07-28-88	WORK BEGAN- 09-09-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-88					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	103 PERCENT TIME USED- 98					
REMIXER CONTRACTING CO., INC.						
CONTRACT 07880014		TOTALS	1,388,213.74'	344,663.79'	893,669.25'	67.7'

MORRIS	0.5 MI E OF L&A RR	1.000	\$ 1,065,859.24'	7,080.03'	822,214.71'	81.3'
SH 11	CASS C/L					
0222-03-038						
C 222-3-38	GR, STRS, FB, ONE CST & ACP					
CASS	0.2 MI E OF MORRIS C/L	.156	\$ 198,782.77'	1,567.50'	148,348.49'	78.8'
SH 11	MORRIS C/L					
0222-04-037						
C 222-4-37	GR, STRS, FB, ONE CST & ACP					
WORK ORDER- 03-15-88	WORK BEGAN- 03-30-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	185 PERCENT TIME USED- 93					
TITUS CONSTRUCTION COMPANY						
CONTRACT 02880025		TOTALS	1,264,642.01'	8,647.53'	970,563.20'	80.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MORRIS AT US 67 INTERCHANGE		.297	\$ 422,058.59	\$.00	.00	.0
SH 77						
0277-01-022						
CD 277-1-22 REHABILITATE RAMPS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DIAMOND K CORPORATION						
CONTRACT 04890048		TOTALS	422,058.59	.00	.00	0.0
MORRIS 2.4 MI N OF FM 144		2.128	\$ 5,692,380.31	98,796.44	5,617,050.66	99.9
US 259 0.5 MI S OF IH 30						
0085-01-027						
FR 1141(4) GR STRS FB SC & 1CST						
WORK ORDER- 06-16-87	WORK BEGAN- 06-23-87					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-87					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 96					
A. K. GILLIS & SONS, INC.						
CONTRACT 05870005		TOTALS	5,692,380.31	98,796.44	5,617,050.66	99.9
PANOLA ON CR 332 AT LITTLE SIX MILE CREEK		.168	\$ 224,800.25	1,140.00	1,140.00	.5
CR						
0919-13-006						
CRP 88(811)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
W. R. BOYD, INC.						
CONTRACT 03890018		TOTALS	224,800.25	1,140.00	1,140.00	0.5
PANOLA 2.6 MI SE OF FM 2517		1.903	\$ 588,593.13	42,018.50	42,018.50	7.5
FM 3359 1.9 MI SE						
2239-02-006						
A 2239-2-6 GR, STRS, FB & ONE CST						
WORK ORDER- 04-12-89	WORK BEGAN- 04-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
CCE, INC.						
CONTRACT 03890177		TOTALS	588,593.13	42,018.50	42,018.50	7.5
PANOLA LP 455		2.240	\$ 6,236,927.11	370,093.29	2,165,789.20	36.5
US 59 FM 2517						
0063-04-030						
F 458(9) GR, STRS, ACP BASE, ACP, CPCD, ILLUM & PM						
WORK ORDER- 05-17-88	WORK BEGAN- 06-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-88					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 48					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05880003		TOTALS	6,236,927.11	370,093.29	2,165,789.20	36.5
PANOLA 0.3 MI S OF FM 2517		4.193	\$ 10,316,967.36	39,966.99	10,038,047.31	99.9
US 59 SOUTH END MURVAUL CRK BR						
0063-04-029						
MA-FR 458(7) GR. STRS. FLEX BASE & ACP						
WORK ORDER- 09-08-86	WORK BEGAN- 09-16-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-86					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	383 PERCENT TIME USED- 106					
ZACK BURKETT CO.						
CONTRACT 08860028		TOTALS	10,316,967.36	39,966.99	10,038,047.31	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	0.1 MI W OF FM 1734	.641	\$ 1,806,001.93'	2,445.10'	2,445.10'	.1'
US 67	LP 419 IN MT PLEASANT					
0010-06-029						
CD 10-6-29	GR, STR, C&G, CONC PAV & TRAFFIC SIGNAL					
WORK ORDER- 04-13-89	WORK BEGAN- 04-27-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TITUS CONSTRUCTION COMPANY						
CONTRACT 03890087			TOTALS	1,806,001.93'	2,445.10'	2,445.10' 0.1'

TITUS	1.1 MI S OF FM 3417	3.030	\$ 3,690,897.92'	113,207.89'	1,406,833.11'	40.1'
US 271	1.8 MI S OF SH 49					
0248-01-041						
MA-F 333(12)	GR, STRS, ACP BASE, ACP & PAV MARKINGS					
WORK ORDER- 05-10-88	WORK BEGAN- 05-17-88					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-88					
CONTRACT WORKING DAYS-	185 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 65					
TITUS CONSTRUCTION COMPANY						
CONTRACT 04880004			TOTALS	3,690,897.92'	113,207.89'	1,406,833.11' 40.1'

TITUS	1.1 MI S OF FM 3417	1.013	\$ 3,629,463.99'	44,175.12'	2,818,307.89'	83.3'
US 271	BIG CYPRESS CR BR					
0248-01-038						
MA-F 333(11)	GR, STRS, FB, ACP BS, 1CST & ACP					
WORK ORDER- 08-25-86	WORK BEGAN- 09-04-86					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-86					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	339 PERCENT TIME USED- 136					
TITUS CONSTRUCTION COMPANY						
CONTRACT 07860025			TOTALS	3,629,463.99'	44,175.12'	2,818,307.89' 83.3'

UPSHUR	ON CR 242 AT GUM CREEK	.236	\$ 165,717.50'	9,447.79'	9,447.79'	6.0'
CR						
0919-02-005						
CRP 88(810)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-12-89	WORK BEGAN- 04-24-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-89					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
H. H. HOWARD & SONS, INC.						
CONTRACT 03890118			TOTALS	165,717.50'	9,447.79'	9,447.79' 6.0'

UPSHUR	GREGG C/L.	2.082	\$ 4,912,827.78'	270,813.30'	4,310,474.25'	92.3'
US 259	1.4 MI S OF SH 154					
0392-02-038						
F 1141(5)	GR STRS FB PC 1CST HMA CP & SAFETY ITEMS					
WORK ORDER- 06-09-87	WORK BEGAN- 06-22-87					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-87					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	315 PERCENT TIME USED- 94					
H. H. HOWARD & SONS, INC. J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05870038			TOTALS	4,912,827.78'	270,813.30'	4,310,474.25' 92.3'

					DISTRICT CONTRACT AMOUNT	63,878,869.25
					DISTRICT ESTIMATES THIS MONTH	2,374,674.79
					DISTRICT TOTAL ESTIMATES PAID TO DATE	36,195,375.89

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS LIBERTY COUNTY LINE		4.400	\$ 9,867,931.07	\$ 227,121.59	\$ 5,587,939.06	59.6
SH 146 IH 10						
0389-02-036						
C 389-2-36 GR, STRS, BASE, CP, ACP & TRAF SIG MOD						
WORK ORDER- 10-22-87		WORK BEGAN- 10-26-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS- 450		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 260		PERCENT TIME USED- 58				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870045		TOTALS	9,867,931.07	227,121.59	5,587,939.06	59.6
CHAMBERS SH 61		10.795	\$ 30,605,313.06	\$ 760,359.16	\$ 4,723,286.11	16.2
IH 10 0.887 MI EAST OF FM 1410						
0508-03-062						
MA-IR 10-8(132)813 RECONSTRUCT ROADWAY						
WORK ORDER- 10-31-88		WORK BEGAN- 11-01-88				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-88				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 13				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	760,359.16	4,723,286.11	16.2
HARDIN AT VILLAGE CREEK		.000	\$ 1,019,297.55	\$ 87,206.42	\$ 543,184.70	56.0
SH 327						
0602-01-033						
CRP 88(681)BRS REPLACE BR & APPRS						
HARDIN US 69, EAST		.000	\$ 2,168,096.89	\$ 242,027.23	\$ 795,049.75	38.6
SH 327 3.9 MILES						
0602-01-034						
CRP 88(765)S ADD SHLDRS, ACP O/L, SAF TREAT & REPL BR						
WORK ORDER- 10-11-88		WORK BEGAN- 10-20-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-88				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 61		PERCENT TIME USED- 23				
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 08880007		TOTALS	3,187,394.44	329,233.65	1,338,234.45	44.1
JASPER 0.4 MI E OF SH 62 IN BUNA		3.878	\$ 1,315,617.43	\$ 34,249.24	\$ 1,327,672.97	100.0
FM 253 NEWTON CO LINE						
0947-01-011						
CRP 88(543)S RECONST GR, STRS, BASE & SURF						
WORK ORDER- 06-17-88		WORK BEGAN- 07-13-88				
DATE WORK COMPLETED- 04-22-89		TIME COMPUTED 07-03-88				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 107		PERCENT TIME USED- 71				
PYRAMID SOUTHWEST CORPORATION						
CONTRACT 05880008		TOTALS	1,315,617.43	34,249.24	1,327,672.97	100.0
JASPER AT SANDY CREEK BR & APPRS		.074	\$ 145,379.74	.00	\$ 142,966.14	99.9
FM 776						
0214-05-013						
BHM V502(1) REHABILITATE BRIDGE & APPROACHES						
JASPER AT WALNUT RUN CREEK		.022	\$ 165,909.36	.00	\$ 155,769.76	98.8
FM 252						
0785-01-023						
BRS 391(4) REPLACE BRIDGE						
JASPER N OF WALNUT RUN CRK		.495	\$ 261,192.62	\$ 19,279.50	\$ 196,644.88	79.2
FM 252 S OF WALNUT RUN CRK RELIEF						
0785-01-025						
C 785-1-25 REHABILITATE BRIDGE & APPROACHES						
JASPER AT SANDY CREEK BR		.084	\$ 176,122.30	.00	\$ 165,166.10	99.9
FM 777 & APPROACHES						
1109-01-014						
BHS 3551(1) REHABILITATE BRIDGE & APPROACHES						
WORK ORDER- 12-04-87		WORK BEGAN- 01-04-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-87				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 197		PERCENT TIME USED- 73				
THE PORTER CO., INC.						
CONTRACT 11870010		TOTALS	748,604.02	19,279.50	660,546.88	94.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT US 69 NORTH I/C IN BEAUMONT		1.381	\$ 19,210,709.08	\$ 79,137.75	\$ 88,637.75	.4
I4 10 0J28-13-106 IR 10-8(125)853						
WDM & RECONST GR STRS CONC PAV SIGN ILLM						
WORK ORDER- 03-06-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-89					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 4					
TRAYLOR BROS INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	79,137.75	88,637.75	0.4
JEFFERSON NEAR IRVING ST		1.573	\$ 574,837.00	\$ 124,736.90	\$ 357,357.50	65.6
SP 380 N OF COLLEGE ST IN BEAUMONT						
0065-08-150						
C 65-8-150 PREPARING RIGHT OF WAY						
WORK ORDER- 02-03-89	WORK BEGAN- 02-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-89					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 38					
BC-MAC CONTRACTORS, INC.						
CONTRACT 01890065		TOTALS	574,837.00	124,736.90	357,357.50	65.6
JEFFERSON AT NECHES RIVER (N.B.L.A.)		1.787	\$ 22,789,034.01	.00	\$ 20,237,181.71	94.5
SH 87						
0306-03-084						
BRF 654(14) BRIDGE						
WORK ORDER- 03-19-84	WORK BEGAN- 06-20-84					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-84					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 653	PERCENT TIME USED- 131					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02840014		TOTALS	22,789,034.01	.00	20,237,181.71	94.5
JEFFERSON FM 365		1.490	\$ 9,206,657.04	\$ 120,092.33	\$ 7,199,876.67	82.3
US 69 MAIN "B" CANAL IN PORT ARTHUR						
0065-08-129						
F 53(30) GR STRS STAB BS CONC PAV ACP O/L SIGNING						
WORK ORDER- 06-24-86	WORK BEGAN- 07-03-86					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-86					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 378	PERCENT TIME USED- 84					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05860002		TOTALS	9,206,657.04	120,092.33	7,199,876.67	82.3
JEFFERSON BETWEEN CHAMBERS C/L & US 69		.700	\$ 2,537,320.75	\$ 114,993.84	\$ 2,322,937.28	96.3
IH 10						
0739-02-091						
IR 10-8(124)831 BASE, ACP, MBGF, WDN BRS & REPL BR DECKS						
WORK ORDER- 09-08-87	WORK BEGAN- 09-18-87					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-87					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 90					
BAYOU CONTRACTING, INC.						
CONTRACT 07870010		TOTALS	2,537,320.75	114,993.84	2,322,937.28	96.3
JEFFERSON IN PORT NECHES FROM NEDERLAND AVENUE		2.412	\$ 7,473,976.03	\$ 221,424.22	\$ 3,110,041.63	43.8
FM 366 SP 136						
0667-02-054						
MA-CRP 88(684)M GR, CEM STAB BASE, CONC PAV & TRAF SIG						
WORK ORDER- 07-27-88	WORK BEGAN- 08-05-88					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-88					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 31					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 07880006		TOTALS	7,473,976.03	221,424.22	3,110,041.63	43.8

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SP 380 SP 380 0065-08-139 C 65-8-139		.001	\$ 5,755,981.80'	401,476.81'	3,218,792.37'	58.8'
NECHES RIVER						
OUTFALL BOX SEWER						
WORK ORDER- 10-22-87		WORK BEGAN- 12-18-87				
DATE WORK COMPLETED-		TIME COMPUTED 11-07-87				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED- 45				
WORKING DAYS CHARGED- 255		PERCENT TIME USED- 81				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09870013		TOTALS	5,755,981.80'	401,476.81'	3,218,792.37'	58.8'
JEFFERSON S OF COLLEGE ST, N FM 364 0786-01-050 C 786-1-50		.839	\$ 1,206,182.57'	37,083.92'	1,211,370.28'	100.0'
MP RR						
GR STORM SEWER BASE ACP SIGN & TRAF SIG						
WORK ORDER- 10-08-87		WORK BEGAN- 10-16-87				
DATE WORK COMPLETED- 04-19-89		TIME COMPUTED 10-24-87				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED- 229		PERCENT TIME USED- 100				
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 09870065		TOTALS	1,206,182.57'	37,083.92'	1,211,370.28'	100.0'
JEFFERSON BROOKS RD, SW 1.4 MI IH 10 0739-02-096 CC 739-2-96		1.391	\$ 1,126,157.59'	163,027.34'	366,978.21'	34.3'
FM 364 IN BEAUMONT						
GR STRS FLEX BASE ONE CST ACP SIGN PV MK						
WORK ORDER- 10-13-88		WORK BEGAN- 10-26-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-29-88				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 35				
NORMAN MATERIAL CO.						
CONTRACT 09880010		TOTALS	1,126,157.59'	163,027.34'	366,978.21'	34.3'
JEFFERSON 0.843 MI N OF US 90 IH 10 0028-13-113 MC 28-13-113		.843	\$ 37,490.00'	.00'	.00'	.0'
US 90						
CONC PAV REPAIRS & REPAIR EXIST INLETS						
JEFFERSON LNVA CANAL, S US 69 0200-11-076 MC 200-11-76		4.100	\$ 208,280.00'	97,962.13'	98,912.13'	49.9'
IH 10						
CONC PAV REPAIRS						
JEFFERSON SULPHUR DR US 69 0200-14-055 MC 200-14-55		5.883	\$ 78,580.00'	.00'	.00'	.0'
IH 10						
CONC PAV REPAIRS & REPAIR EXIST INLETS						
WORK ORDER- 11-17-88		WORK BEGAN- 03-23-89				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-88				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 18				
D. G. M. CONSTRUCTION, INC.						
CONTRACT 10880043		TOTALS	324,350.00'	97,962.13'	98,912.13'	32.1'
JEFFERSON HARDIN COUNTY LINE SH 326 0601-02-017 CSR 601-2-17		4.253	\$ 2,537,607.47'	149,936.71'	2,376,452.26'	98.6'
US 90						
RECONST GR, STRS, BASE & PAV						
WORK ORDER- 11-24-87		WORK BEGAN- 11-25-87				
DATE WORK COMPLETED-		TIME COMPUTED 12-10-87				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 265		PERCENT TIME USED- 74				
APAC-TEXAS, INC.						
CONTRACT 11870057		TOTALS	2,537,607.47'	149,936.71'	2,376,452.26'	98.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON SH 73 0508-04-104 BRF 1052(65)	AT TAYLORS BAYOU IN PORT ARTHUR & APPRS TO TAYLORS BAYOU BRIDGE GR, STRS, BASE & SURF	.806	\$ 5,132,296.50'	302,678.95'	308,652.83'	6.3'
JEFFERSON SH 73 0508-04-108 FR 1052(66)	APPRS ON W SIDE OF TAYLORS BAYOU BRS GR, STRS, BASE & SURF	1.667	\$ 1,288,154.45'	61,132.50'	63,293.75'	5.1'
WORK ORDER- 01-05-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-01-89 TIME COMPUTED 01-21-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
TEX-STRUCT, INC.						
CONTRACT 11880002		TOTALS	6,420,450.95'	363,811.45'	371,946.58'	6.0'

JEFFERSON IH 10 0028-13-103 ACT-IR 10-8(129)853	IN BEAUMONT FROM W OF 11TH ST NECHES RIVER BRIDGE MDN & RECONST GR, STRS, CEM STAB BS, CONC PAV, ETC	.000	\$ 28,271,456.09'	336,833.03'	26,300,698.68'	97.9'
WORK ORDER- 02-12-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-26-86 TIME COMPUTED 02-28-86 ADDL DAYS GRANTED- PERCENT TIME USED- 97					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 12850018		TOTALS	28,271,456.09'	336,833.03'	26,300,698.68'	97.9'

LIBERTY ETC US 90 0028-04-055 ETC MA-FR 352(9)	VARIOUS LOCATIONS IN DISTRICT REPAIR CONC PAV, ACP & SAFETY FEATURES, ETC	8.005	\$ 1,471,461.23'	16,846.66'	1,510,482.84'	99.9'
WORK ORDER- 05-04-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-06-88 TIME COMPUTED 05-20-88 ADDL DAYS GRANTED- PERCENT TIME USED- 81					
AFAC-TEXAS, INC.						
CONTRACT 04880053		TOTALS	1,471,461.23'	16,846.66'	1,510,482.84'	99.9'

LIBERTY SH 321 0593-01-071 MA-FG 839(13)	AT SPT CO. RR IN DAYTON GR, STRS, CSB, CONC PAV, SIGN & ILLUM	.217	\$ 3,979,172.82'	93,146.13'	2,963,885.30'	78.4'
WORK ORDER- 10-31-86 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-26-86 TIME COMPUTED 11-16-86 ADDL DAYS GRANTED- PERCENT TIME USED- 82					
BAYOU CONTRACTING, INC.						
CONTRACT 09860023		TOTALS	3,979,172.82'	93,146.13'	2,963,885.30'	78.4'

NEWTON CR 0920-06-007 CRP 88(675)BROX	ON CR 380 (SABINE SANDS RD) AT CANEY CREEK REPLACE BRIDGES & APPROACHES	.290	\$ 348,250.10'	75,527.28'	91,069.21'	27.5'
WORK ORDER- 02-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-06-89 TIME COMPUTED 03-01-89 ADDL DAYS GRANTED- PERCENT TIME USED- 14					
THE PORTER CO., INC.						
CONTRACT 01890026		TOTALS	348,250.10'	75,527.28'	91,069.21'	27.5'

NEWTON US 190 0244-05-028 CSP 244-5-28	4.0 MI SE OF NEWTON 3.4 MI SE WIDEN & RECONST GR, STR, BASE & SURF	3.390	\$ 1,847,348.51'	84,711.79'	1,374,810.99'	79.2'
WORK ORDER- 05-04-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-14-87 TIME COMPUTED 05-20-87 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
APAC-TEXAS, INC.						
CONTRACT 04870025		TOTALS	1,847,348.51'	84,711.79'	1,374,810.99'	79.2'

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH* CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * AMOUNT * ESTIMATE * TO DATE * COMP*

NEWTON AT SABINE RIVER BR .001 \$ 56,000.00' 30,780.00' 30,780.00' 57.8'
SH 63
0214-04-006
CPM 214-4-6 CLEAN AND PAINT BRIDGE
WORK ORDER- 09-19-88 WORK BEGAN- 04-18-89
DATE WORK COMPLETED- TIME COMPUTED 10-20-88
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 14 PERCENT TIME USED- 31

D BROTHERS, INC. CONTRACT 08880065 TOTALS 56,000.00' 30,780.00' 30,780.00' 57.8'

ORANGE 3.5 MI N OF IH 10, S 3.697 \$ 2,210,177.64' 42,498.91' 1,336,719.79' 63.6'
SH 62 FM 1078
0243-03-041
CSR 243-3-41 GR STRS FLEX BASE ONE CST ACP SIGN
PV MK
WORK ORDER- 03-15-88 WORK BEGAN- 04-13-88
DATE WORK COMPLETED- TIME COMPUTED 03-31-88
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 107 PERCENT TIME USED- 43

MASON CONSTRUCTION, INC. CONTRACT 02880113 TOTALS 2,210,177.64' 42,498.91' 1,336,719.79' 63.6'

ORANGE ETC VARIOUS LOCATIONS IN DISTRICT 10.846 \$ 1,675,425.48' 157,144.63' 1,566,560.67' 99.8'
IH 10 ETC
0028-09-090 ETC
CPM 28-9-90 CONC REPAIR, JT SEALING, PLANE ASPH
SURF & ACP O/LAY
WORK ORDER- 05-16-88 WORK BEGAN- 06-09-88
DATE WORK COMPLETED- TIME COMPUTED 06-01-88
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 122 PERCENT TIME USED- 136

BO-MAC CONTRACTORS, INC. CONTRACT 04880026 TOTALS 1,675,425.48' 157,144.63' 1,566,560.67' 99.8'

ORANGE BETWEEN SH 87 & WOMACK ROAD (FR RDS) 27.616 \$ 3,796,599.37' 2,314.96' 3,723,721.90' 99.9'
IH 10
0028-14-072
IR 10-8(130)874 SAFETY TREAT STRS & ACP OVERLAY
FRTG RDS
WORK ORDER- 06-25-87 WORK BEGAN- 07-07-87
DATE WORK COMPLETED- TIME COMPUTED 07-11-87
CONTRACT WORKING DAYS- 325 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 301 PERCENT TIME USED- 93

BO-MAC CONTRACTORS, INC. CONTRACT 05870049 TOTALS 3,796,599.37' 2,314.96' 3,723,721.90' 99.9'

ORANGE AT SPT RR AT TULANE ROAD .852 \$ 3,666,408.32' 86,814.99' 2,682,808.57' 77.0'
SH 62
0243-04-032
F 1153(3) GR, STRS, BASE, ONE CST, ACP & CONC
PAV
WORK ORDER- 07-06-87 WORK BEGAN- 07-08-87
DATE WORK COMPLETED- TIME COMPUTED 07-22-87
CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 6
WORKING DAYS CHARGED- 250 PERCENT TIME USED- 82

APAC-TEXAS, INC. CONTRACT 06870035 TOTALS 3,666,408.32' 86,814.99' 2,682,808.57' 77.0'

ORANGE FM 105 4.625 \$ 1,629,789.34' .00' 1,461,553.43' 94.3'
FM 2802 4.625 MILES EAST
2781-01-006
CSR 2781-1-6 RECONST GR, STRS, BS & SURF
WORK ORDER- 09-11-87 WORK BEGAN- 10-02-87
DATE WORK COMPLETED- TIME COMPUTED 09-27-87
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 125 PERCENT TIME USED- 69

MASON CONSTRUCTION, INC. CONTRACT 08870065 TOTALS 1,629,789.34' .00' 1,461,553.43' 94.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE IH 10 0028-14-075 CL 28-14-75	AT SH 87 AND AT LOOP 358 LANDSCAPE DEVELOPMENT	.001	\$ 86,899.48'	.00'	65,136.64'	78.9'
WORK ORDER- 12-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-21-88 TIME COMPUTED 12-30-88 40 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11880013		TOTALS	86,899.48'	.00'	65,136.64'	78.9'
ORANGE SH 87 0306-02-055 F 654(17)	NECHES RIVER BRIDGE NE NEAR BRIDGE CITY GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT	2.166	\$ 2,285,700.22'	91,780.40'	2,050,645.71'	94.4'
JEFFERSON SH 87 0306-03-080 F 654(17)	0.2 MI E OF FM 366 NECHES RIVER BR GR, STRS, FB, ONE CST, ACP, SAFETY LIGHT	3.087	\$ 1,693,629.77'	13,069.42'	828,817.13'	51.5'
WORK ORDER- 01-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-20-88 TIME COMPUTED 01-30-88 225 ADDL DAYS GRANTED- 204 PERCENT TIME USED- 91					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870005		TOTALS	3,979,329.99'	104,849.82'	2,879,462.84'	76.1'
ORANGE FM 1130 1284-01-028 A 1284-1-28	FM 1130 AT IH 10, S FM 105 GR STRS BS & SURF	4.811	\$ 4,573,905.15'	139,845.87'	2,314,449.37'	53.2'
WORK ORDER- 12-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-04-88 TIME COMPUTED 01-08-88 325 ADDL DAYS GRANTED- 167 PERCENT TIME USED- 51					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12870009		TOTALS	4,573,905.15'	139,845.87'	2,314,449.37'	53.2'
TYLER US 190 02:3-06-030 CPM 213-6-30	ETC "DISTRICT WIDE" ETC VARIOUS LOCATIONS W/IN DISTRICT ETC SEAL COAT	223.726	\$ 2,196,646.90'	178,350.59'	653,686.37'	31.3'
WORK ORDER- 02-16-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-16-89 TIME COMPUTED 05-01-89 75 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01890067		TOTALS	2,196,646.90'	178,350.59'	653,686.37'	31.3'
		DISTRICT CONTRACT AMOUNT			184,676,994.73	
		DISTRICT ESTIMATES THIS MONTH			4,593,591.20	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			103,553,990.44	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS KLEBERG C/L SH 285 0102-07-024 MA-CRP 88(766)S RECONST GR, STRS, FB & ACP		9.739	\$ 3,868,354.79	\$ 393,304.64	\$ 2,295,827.60	62.4
WORK ORDER- 10-31-88	WORK BEGAN- 11-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	115				32
HELDENFELS BROTHERS, INC.						
CONTRACT 09880004		TOTALS	3,868,354.79	393,304.64	2,295,827.60	62.4
CAMERON ON EAST AVE, AT NORTH DRAIN IN CS BROWNSVILLE 0921-06-020 CRP 88(736)BROX REPLACE BRIDGE & APPROACHES		.265	\$ 1,195,385.46	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BRH-GARVER, INC.						
CONTRACT 03890012		TOTALS	1,195,385.46	.00	.00	0.0
CAMERON AT COMMERCE ST & AT MORGAN ST LP 448 IN HARLINGEN 0327-08-066 CLM 327-8-66 LANDSCAPE DEVELOPMENT		.001	\$ 78,971.20	.00	.00	.0
WORK ORDER- 04-20-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
STUART PLACE NURSERY AND LANDSCAPING						
CONTRACT 03890043		TOTALS	78,971.20	.00	.00	0.0
CAMERON 0.4 MI S. OF INTERCHANGE PR 100 0.8 MI N. 0331-04-033 CD 331-4-33 RECONST GR, STRS, FB & ACP		.765	\$ 629,568.85	.00	.00	.0
WORK ORDER- 04-10-89	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				1
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890110		TOTALS	863,536.38	.00	.00	0.0
CAMERON N END HARRISON & TYLER AVE O/P US 77 2.5 MI N OF COMBES 0039-07-160 CPM 39-7-160 ACP		61.151	\$ 3,373,341.10	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03890167		TOTALS	3,373,341.10	.00	.00	0.0
CAMERON AT LP 374 & MP RR, 1.0 MI W OF US 77 US 83 0039-19-028 MA-BHF 308(46) WIDEN STRS & APPRS (E & W BOUND LANES)		.209	\$ 897,531.00	74,355.62	697,332.68	83.0
WORK ORDER- 09-01-88	WORK BEGAN- 09-20-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	150				75
RIO GRANDE BRIDGE CO.						
CONTRACT 08880010		TOTALS	897,531.00	74,355.62	697,332.68	83.0

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CAMERON		5.0 MI N OF FM 3248	6.111	\$ 12,439,394.57'	108,120.44'	676,138.13' 5.7'
US 77		0.1 MI S OF SH 100				
0039-08-061						
F 93(43)						
GR, STRS, FB, ACP, ILLUM, SIGN & LANDSPG						
WORK ORDER- 12-30-88		WORK BEGAN- 01-18-89				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-89				
CONTRACT WORKING DAYS-		400 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		58 PERCENT TIME USED- 15				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11880021		TOTALS		12,439,394.57'	108,120.44'	676,138.13' 5.7'

DUVAL		SH 339	18.489	\$ 3,194,100.61'	723,313.04'	2,126,049.80' 70.0'
SH 16		0.2 MI S OF FM 2295				
0517-08-011						
MA-FR 1161(3)		RECONST GR, STRS, FB & ACP				
WORK ORDER- 08-19-88		WORK BEGAN- 09-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 09-04-88				
CONTRACT WORKING DAYS-		260 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		157 PERCENT TIME USED- 60				
FOREMOST PAVING, INC.						
CONTRACT 07880008		TOTALS		3,194,100.61'	723,313.04'	2,126,049.80' 70.0'

HIDALGO		US 281	20.468	\$ 3,785,022.56'	82,449.11'	82,449.11' 2.2'
FM 493		SH 107				
0863-01-033						
CRP 88(769)S		STRENGTHEN AND ADD PAVED SHOULDERS				
WORK ORDER- 03-29-89		WORK BEGAN- 04-06-89				
DATE WORK COMPLETED-		TIME COMPUTED 04-14-89				
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		8 PERCENT TIME USED- 2				
FOREMOST PAVING, INC.						
CONTRACT 03890027		TOTALS		3,785,022.56'	82,449.11'	82,449.11' 2.2'

HIDALGO		US 83 EXPHY, S	3.005	\$ 1,035,042.68'	98.29'	996,428.01' 100.0'
FM 494		FM 1016				
0864-01-036						
CRP 88(523)S		RECONST GR, STRS, FB, ACP & TRAF SIGNALS				
WORK ORDER- 06-22-88		WORK BEGAN- 07-11-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-88				
CONTRACT WORKING DAYS-		220 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		184 PERCENT TIME USED- 84				
MISSION PAVING COMPANY, INC.						
CONTRACT 05880010		TOTALS		1,035,042.68'	98.29'	996,428.01' 100.0'

HIDALGO		FM 2894, E	5.439	\$ 1,608,096.10'	472,506.32'	1,207,857.69' 79.0'
FM 676		0.5 MI E OF FM 494				
1064-01-016						
MA-CRP 88(530)S		WIDEN GR, STRS, C&G, FB & ACP				
WORK ORDER- 07-25-88		WORK BEGAN- 08-27-88				
DATE WORK COMPLETED-		TIME COMPUTED 08-10-88				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		113 PERCENT TIME USED- 47				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06880014		TOTALS		1,608,096.10'	472,506.32'	1,207,857.69' 79.0'

HIDALGO		SP 115	1.800	\$ 2,963,484.53'	91,623.24'	2,989,503.98' 100.0'
US 83		2ND ST IN MCALLEN				
0039-17-099						
CD 39-17-99		GR, STRS, FB, ACP & SIGNING				
WORK ORDER- 08-17-87		WORK BEGAN- 09-10-87				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-87				
CONTRACT WORKING DAYS-		280 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		324 PERCENT TIME USED- 100				
FOREMOST PAVING, INC.						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07870053		TOTALS		2,963,484.53'	91,623.24'	2,989,503.98' 100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO MILE 6 WEST ROAD, EAST FM 1015 IN WESLACO		2.329	\$ 2,523,787.39'	344,737.30'	2,242,756.76'	93.5'
LP 374 0039-04-065 MA-CRP 88(745)M RECONST GR, STRS, FB & ACP						
WORK ORDER- 09-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 118		WORK BEGAN- 11-15-88 TIME COMPUTED 09-30-88 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 08880046		TOTALS	2,523,787.39'	344,737.30'	2,242,756.76'	93.5'
HIDALGO SP 241 BRIDGE ST IN HIDALGO		.730	\$ 60,004.00'	13,315.32'	67,961.50'	99.9'
SP 241 0255-09-057 CL 255-9-57 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-15-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 49		WORK BEGAN- 01-05-89 TIME COMPUTED 12-31-88 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 89				
MALDONADO NURSERY AND LANDSCAPING						
CONTRACT 10880018		TOTALS	60,004.00'	13,315.32'	67,961.50'	99.9'
HIDALGO AT MAYBERRY RD, AT FM 396 & AT STEWART RD IN MISSION		1.000	\$ 148,700.00'	4,284.50'	140,885.00'	100.0'
LP 374 0039-03-072 CRP 88(744)M TRAFFIC SIGNALS						
WORK ORDER- 12-15-88 DATE WORK COMPLETED- 04-24-89 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 6		WORK BEGAN- 01-12-89 TIME COMPUTED 04-15-89 ADDL DAYS GRANTED- PERCENT TIME USED- 10				
V. C. HUFF, INC.						
CONTRACT 11880010		TOTALS	148,700.00'	4,284.50'	140,885.00'	100.0'
KENEDY HILLACY C/L 6.1 MI NORTH		6.068	\$ 3,473,079.35'	889,506.96'	2,051,921.10'	100.0'
US 77 0327-05-025 F 913(17) WIDEN GR, STRS, FB, ASB & ACP						
WORK ORDER- 11-04-88 DATE WORK COMPLETED- 04-18-89 CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 95		WORK BEGAN- 11-03-88 TIME COMPUTED 11-20-88 ADDL DAYS GRANTED- PERCENT TIME USED- 40				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10880026		TOTALS	3,473,079.35'	889,506.96'	2,051,921.10'	100.0'
STARR 4.6 MI NORTH OF US 83		10.000	\$ 1,296,468.37'	.00'	1,315,583.21'	99.9'
FM 755 1103-04-018 CSR 1103-4-18 GR, STRS, FB & ACP						
WORK ORDER- 11-23-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 149		WORK BEGAN- 12-14-87 TIME COMPUTED 12-09-87 ADDL DAYS GRANTED- PERCENT TIME USED- 75				
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11870056		TOTALS	1,296,468.37'	.00'	1,315,583.21'	99.9'
WEBB FM 1472, 2.4 MI NW OF IH 35		1.543	\$ 695,170.37'	75,081.66'	156,432.95'	23.6'
FM 3464 3483-01-001 CRP 88(733)S GR, STRS, FB & ACP						
WORK ORDER- 02-22-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 33		WORK BEGAN- 03-09-89 TIME COMPUTED 03-10-89 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
V. K. KNOWLTON PAYING CONTRACTOR, INC.						
CONTRACT 01890028		TOTALS	695,170.37'	75,081.66'	156,432.95'	23.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HERB	LASALLE C/L, S	223.514	\$ 1,587,666.10	234,411.36	234,411.36	15.5
IH 35	1.0 MI N OF CALLAGHAN					
C018-03-029						
CPM 18-3-29	SEAL COAT					
WORK ORDER- 04-14-89	WORK BEGAN- 04-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-89					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03890079		TOTALS	1,587,666.10	234,411.36	234,411.36	15.5

ZAPATA	2.5 MI S OF VELENO BRIDGE	2.310	\$ 957,169.33	21,943.86	21,943.86	2.4
US 83	0.9 MI S OF SH 16					
0038-04-039						
F 577(26)	GR, STRS, FB & ACP					
WORK ORDER- 04-10-89	WORK BEGAN- 04-18-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-89					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 03890099		TOTALS	957,169.33	21,943.86	21,943.86	2.4

		DISTRICT CONTRACT AMOUNT			46,044,305.89	
		DISTRICT ESTIMATES THIS MONTH			3,529,051.66	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			17,303,482.74	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN ON CR 229 AT INDIAN CREEK		.265	\$ 181,419.00	\$.00	\$.00	.0
CR 0923-06-016 CRP 88(460)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-20-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 05-06-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
J. H. STRAIN & SONS, INC.						
CONTRACT 03890028		TOTALS	181,419.00	.00	.00	0.0
BROWN NEAR FM 2525, E		.303	\$ 15,497.25	\$.00	\$.00	.0
US 67 NEAR US 183 0054-07-052 CPM 54-7-52 ACP OVERLAY						
MCCULLOCH US 190, N & W		1.729	\$ 50,836.50	\$.00	\$.00	.0
US 87 BRADY CREEK BRIDGE IN BRADY 0071-01-032 CPM 71-1-32 SLURRY SEAL						
COMANCHE SH 36 NEAR WCL OF COMANCHE, E		1.813	\$ 66,085.00	\$.00	\$.00	.0
US 67 SH 36 NEAR ECL OF COMANCHE 0079-02-030 CPM 79-2-30 ACP OVERLAY						
COMANCHE SH 36 NEAR ECL OF COMANCHE		.062	\$ 1,696.50	\$.00	\$.00	.0
US 67 0.062 MI E 0079-03-033 CPM 79-3-33 ACP OVERLAY						
BROWN IN BROWNWOOD FR NEAR GILL ST, N		.634	\$ 17,238.75	\$.00	\$.00	.0
US 377 NEAR BELLE PLAIN ST 0128-01-075 CPM 128-1-75 ACP OVERLAY						
BROWN NEAR LAKEMAY DR		.988	\$ 34,401.75	\$.00	\$.00	.0
FM 2524 NEAR AVENUE G IN BROWNWOOD 2377-01-022 CPM 2377-1-22 ACP OVERLAY						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BITUMINOUS ASPHALT SEALING SPECIALIST, INC.						
CONTRACT 03890080		TOTALS	185,755.75	.00	.00	0.0
BROWN FM 45, N		5.991	\$ 1,673,263.49	207,679.46	207,679.46	13.0
FM 2126 US 84 2039-01-010 CRP 89(245)S BASE OVERLAY, BRIDGE MDN & CULV SAFETY						
WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 10		WORK BEGAN- 04-03-89 TIME COMPUTED 04-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
STRICKLAND & KNIGHT, INC.						
CONTRACT 03890096		TOTALS	1,673,263.49	207,679.46	207,679.46	13.0
BROWN AT COLORADO RIVER NEAR WINCHELL		1.042	\$ 1,599,258.92	\$.00	1,460,665.13	96.1
US 377 0128-01-063 BRF 584(21) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 06-18-87 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 332		WORK BEGAN- 07-07-87 TIME COMPUTED 07-04-87 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 91				
J. H. STRAIN & SONS, INC.						
CONTRACT 05870040		TOTALS	1,599,258.92	.00	1,460,665.13	96.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN AT US 183 NORTH AND US 183 SOUTH		.001	\$ 44,754.00	\$ 2,448.01	\$ 43,260.25	100.0
US 67 0054-07-051 CL 54-7-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-21-88 DATE WORK COMPLETED- 04-14-89 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 23		WORK BEGAN- 10-24-88 TIME COMPUTED 11-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 58				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09880008		TOTALS	44,754.00	2,448.01	43,260.25	100.0
COMANCHE 5.3 MI SE OF EASTLAND C/L		4.516	\$ 944,143.50	\$ 52,199.57	\$ 782,074.95	87.1
SH 36 STAGG CREEK 0182-02-023 CSR 182-2-23 RECONST GR, STRS & SURF						
WORK ORDER- 05-13-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 157		WORK BEGAN- 05-31-88 TIME COMPUTED 05-29-88 ADDL DAYS GRANTED- PERCENT TIME USED- 87				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04880041		TOTALS	944,143.50	52,199.57	782,074.95	87.1
EASTLAND CALLAHAN C/L		39.855	\$ 67,557.78	\$.00	\$ 67,557.78	99.9
IH 20 E OF FM 570 E OF EASTLAND 0007-03-053 IR 20-3(40)324 REPLACE GUIDE SIGNS						
WORK ORDER- 02-09-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 28		WORK BEGAN- 06-20-88 TIME COMPUTED 06-09-88 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
RON E. CARROLL, INC.						
CONTRACT 01880055		TOTALS	67,557.78	.00	67,557.78	99.9
EASTLAND COMANCHE C/L, W.		5.546	\$ 647,556.10	\$ 33,153.57	\$ 468,707.72	76.1
FM 2921 SH 6 3C66-01-001 A 3066-1-1 GR, STRS & SURF						
WORK ORDER- 03-22-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 120		WORK BEGAN- 05-16-88 TIME COMPUTED 04-07-88 ADDL DAYS GRANTED- PERCENT TIME USED- 86				
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 02880041		TOTALS	647,556.10	33,153.57	468,707.72	76.1
EASTLAND N END OF LAKE LEON DAM		.473	\$ 108,872.84	\$ 37,341.77	\$ 37,341.77	36.1
FM 2461 S END OF LAKE LEON DAM 0714-05-011 CD 714-5-11 GR, LIME TREATED SUBGRADE & FLEX BASE						
WORK ORDER- 03-31-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 10		WORK BEGAN- 04-17-89 TIME COMPUTED 04-16-89 ADDL DAYS GRANTED- PERCENT TIME USED- 25				
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03890168		TOTALS	108,872.84	37,341.77	37,341.77	36.1
EASTLAND BETWEEN CALLAHAN C/L& NR FM 570		.001	\$ 481,123.59	\$.00	\$.00	.0
IH 20 0007-03-050 CSR 7-3-50 REHAB ASPH CONC SURF ON RAMPS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 04890053		TOTALS	481,123.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND IH 20 0007-06-055 CPM 7-6-55 NEAR FM 2461 US 80 E OF RANGER SEAL COAT		181.363	\$ 1,642,559.66	.00	.00	.0
WORK ORDER- 12-14-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 04-25-89 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
J. H. STRAIN & SONS, INC.		CONTRACT 11880015	TOTALS	1,642,559.66	.00	.00
LAMPASAS US 190 0272-05-024 CPM 272-5-24 AT COLORADO RV CLEAN AND PAINT BRIDGE		.245	\$ 153,004.00	53,108.20	117,454.65	100.0
WORK ORDER- 02-16-89 DATE WORK COMPLETED- 04-20-89 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 30		WORK BEGAN- 03-06-89 TIME COMPUTED 03-04-89 ADDL DAYS GRANTED- PERCENT TIME USED- 60				
H & H MATERIALS, INC.		CONTRACT 01890057	TOTALS	153,004.00	53,108.20	117,454.65
LAMPASAS US 190 0231-01-025 F 1009(25) 6.0 MI E OF US 281 LAMPASAS RIVER GR, STRS & SURF		5.207	\$ 3,018,743.33	150,654.99	2,187,187.41	76.2
WORK ORDER- 04-06-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 200		WORK BEGAN- 04-09-88 TIME COMPUTED 04-22-88 ADDL DAYS GRANTED- PERCENT TIME USED- 67				
ALLAN CONSTRUCTION CO., INC.		CONTRACT 03880005	TOTALS	3,018,743.33	150,654.99	2,187,187.41
LAMPASAS LP 257 0231-17-005 CD 231-17-5 SULPHUR CREEK, EAST US 190 WIDEN BASE, SURFACING AND CURB & GUTTER		.786	\$ 115,999.30	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 95 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ETCON, INC.		CONTRACT 04890106	TOTALS	115,999.30	.00	.00
LAMPASAS US 281 0251-05-035 FR 1011(7) FM 1690, N. ADAMSVILLE GRADING, FLEX BASE AND 2CST		5.233	\$ 910,326.71	115,596.72	381,341.92	44.0
WORK ORDER- 12-23-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 49		WORK BEGAN- 01-16-89 TIME COMPUTED 01-08-89 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
ROBERT L. CARROLL, INC.		CONTRACT 11880025	TOTALS	910,326.71	115,596.72	381,341.92
MCCULLOCH US 190 0129-01-018 CRP 88(652)S BETWEEN US 87 IN BRADY AND FM 1311 WIDEN STRUCTURES & SAFETY END TREATMENT		10.763	\$ 1,851,001.15	17,698.91	892,561.82	50.7
WORK ORDER- 11-02-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 96		WORK BEGAN- 11-14-88 TIME COMPUTED 11-18-88 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
OLMOS EQUIPMENT COMPANY, INC.		CONTRACT 10880005	TOTALS	1,851,001.15	17,698.91	892,561.82

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MILLS	E END OF BENNETT CREEK BRIDGE, E STAR	176.238	\$ 1,482,260.34	.00	.00	.0
US 84						
0055-01-019						
CPM 55-1-19	SEAL COAT					
WORK ORDER- 12-14-88	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-89					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 11880034		TOTALS	1,482,260.34	.00	.00	0.0

SAN SABA	AT SPRING CREEK, AT MERRIMAN BRANCH & AT JERRYS BRANCH	.959	\$ 199,550.50	32,526.42	32,526.42	17.1
FM 500						
0231-13-021						
CD 231-13-21	WIDEN CULVERTS					
WORK ORDER- 04-03-89	WORK BEGAN- 04-05-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-89					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 7					
JASCON, INC.						
CONTRACT 03890104		TOTALS	199,550.50	32,526.42	32,526.42	17.1

SAN SABA	US 190 IN SAN SABA	3.698	\$ 1,030,724.30	16,876.73	743,196.30	75.8
SH 16	3.7 MI SOUTH					
0289-05-018						
CRP 88(533)S	WIDEN GR, STRS, BASE & SURF					
WORK ORDER- 05-26-88	WORK BEGAN- 06-02-88					
DATE WORK COMPLETED-	TIME COMPUTED 06-11-88					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	177 PERCENT TIME USED- 82					
COLGLAZIER CONSTRUCTION CO.						
CONTRACT 05880050		TOTALS	1,030,724.30	16,876.73	743,196.30	75.8

STEPHENS	FM 1852, E	3.610	\$ 646,391.51	.00	.00	.0
FM 576	FM 207					
0107-05-005						
A 107-5-5	GR, STRS, BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 04890084		TOTALS	646,391.51	.00	.00	0.0

STEPHENS	US 183, 6.3 MI S OF BRECKENRIDGE, E NEAR FM 1852	3.556	\$ 486,533.45	109,516.98	407,379.26	88.1
FM 576						
0107-05-006						
CRP 88(782)S	BASE OVERLAY AND BRIDGE REHABILITATION					
WORK ORDER- 12-02-88	WORK BEGAN- 12-06-88					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-88					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 48					
J. H. STRAIN & SONS, INC.						
CONTRACT 10880041		TOTALS	486,533.45	109,516.98	407,379.26	88.1

		DISTRICT CONTRACT AMOUNT			17,470,799.22	
		DISTRICT ESTIMATES THIS MONTH			828,801.33	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			7,828,934.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BREWSTER 50.2 MI S OF ALPINE		11.559	\$ 3,183,209.50	\$ 147,781.41	\$ 2,331,785.51	77.1
SH 118 60.0 MI S OF ALPINE						
0358-04-012						
CRP 88(497)S GR, STRS, FB & TWO CST						
WORK ORDER- 06-17-88		WORK BEGAN- 06-21-88				
DATE WORK COMPLETED-		TIME COMPUTED 07-03-88				
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 206		PERCENT TIME USED- 74				
ALLEN KELLER COMPANY						
CONTRACT 03880080		TOTALS	3,183,209.50	147,781.41	2,331,785.51	77.1

BREWSTER 28.7 MI S OF MARATHON		10.910	\$ 3,683,799.70	\$.00	\$ 3,360,753.98	96.0
US 385 BIG BEND						
0485-02-013						
CSR 485-2-13 RECONST GR, STRS, FB & TWO CST						
WORK ORDER- 12-09-87		WORK BEGAN- 01-22-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-25-87				
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 241		PERCENT TIME USED- 86				
T. BROWN CONSTRUCTORS, INC.						
CONTRACT 11870020		TOTALS	3,683,799.70	.00	3,360,753.98	96.0

EL PASO FT BLISS RR SPUR MC RAE BLYD		2.875	\$ 25,398,901.91	\$ 634,972.47	\$ 23,218,386.53	96.2
IH 10						
2121-03-086						
IR 10-1(188)025 RECONST GR, STRS, C.T.B., RDWY ILLUM, SIGN & DELIN						
WORK ORDER- 04-01-86		WORK BEGAN- 06-11-86				
DATE WORK COMPLETED-		TIME COMPUTED 04-17-86				
CONTRACT WORKING DAYS- 600		ADDL DAYS GRANTED- 76				
WORKING DAYS CHARGED- 666		PERCENT TIME USED- 99				
EL PASO SAND PRODUCTS, INC.						
CONTRACT 02860055		TOTALS	25,398,901.91	634,972.47	23,218,386.53	96.2

EL PASO GEORGE DIETER DR		3.014	\$ 1,027,750.30	\$.00	\$.00	.0
FM 659 0.2 MI S OF LP 375 IN EL PASO						
1046-01-009						
CRP 88(796)M GR, STRS, FB, SC, ACP, SIGN & STRIPING						
WORK ORDER- 04-26-89		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-12-89				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DAN WILLIAMS COMPANY						
CONTRACT 03890106		TOTALS	1,027,750.30	.00	.00	0.0

EL PASO AT LP 375/MONTWOOD DR IN EL PASO		.484	\$ 2,509,321.45	\$.00	\$.00	.0
FM 659						
1046-01-010						
CRP 89(252)MX CONST FRTG ROADS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DAN WILLIAMS COMPANY						
CONTRACT 04890009		TOTALS	2,509,321.45	.00	.00	0.0

EL PASO OM VALDESPINO AT FRANKLIN CANAL		.168	\$ 952,654.67	\$.00	\$.00	.0
CS IN EL PASO						
0924-06-051						
CRP 88(476)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J. D. ABRAMS, INC.						
CONTRACT 04890083		TOTALS	952,654.67	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	FM 2529 (MC COMBS ST)	6.339	\$ 8,115,451.89'	154,391.12'	5,094,073.23'	66.0'
US 54	NEW MEXICO STATE LINE					
0167-01-050						
MA-F 784(20)	GR, STRS, FB, ACP, SIGNING & DELINEATION					
WORK ORDER- 06-22-88	WORK BEGAN- 07-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
CLEARWATER CONSTRUCTORS, INC.						
CONTRACT 05880036			TOTALS	8,115,451.89'	154,391.12'	5,094,073.23' 66.0'

EL PASO	E OF LOMALAND DR	2.263	\$ 3,314,217.93'	91,256.42'	1,857,276.56'	58.9'
IH 10	FM 659 IN EL PASO					
2121-03-093						
IR 10-1(180)030	GR, STRS, CPCR, ACP, CONC BARRIER, ILLUM					
WORK ORDER- 08-25-88	WORK BEGAN- 09-12-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 06870902			TOTALS	3,314,217.93'	91,256.42'	1,857,276.56' 58.9'

EL PASO	IH 10	3.516	\$ 9,725,652.90'	674,588.84'	3,695,394.22'	39.9'
LP 375	ZARAGOSA RD					
2552-03-008						
MA-F 1173(1)	GR, STRS, FB, ACP, CONC PAV & SIGNING					
WORK ORDER- 08-16-88	WORK BEGAN- 09-26-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
GILBERT CENTRAL CORP.						
CONTRACT 07880002			TOTALS	9,725,652.90'	674,588.84'	3,695,394.22' 39.9'

EL PASO	CHELSEA STREET	.387	\$ 1,483,184.81'	.00'	1,561,415.07'	99.9'
IH 10	US 62 O/P IN EL PASO					
2121-02-067						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					
EL PASO	US 62 OVERPASS	1.520	\$ 15,096,570.69'	181,905.79'	11,414,819.57'	79.6'
IH 10	FT BLISS RR SPUR O/P IN EL PASO					
2121-03-085						
MAIR 10-1(187)023	RECONST GR,STRS,ACB, CPCR, SIGN & ILLUM					
WORK ORDER- 10-01-86	WORK BEGAN- 10-29-86					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-86					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 102					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 08860003			TOTALS	16,579,755.50'	181,905.79'	12,976,234.64' 82.4'

EL PASO	KENWORTHY	2.310	\$ 7,019,941.85'	67,883.20'	5,815,753.25'	87.2'
US 54	FM 2529 (MC COMBS)					
0167-01-049						
C 167-1-49	GR, STRS, FB, CONC PAV, SIGN & STRIPING					
WORK ORDER- 09-21-87	WORK BEGAN- 10-06-87					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-87					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
JON T. HANSEN CONSTRUCTORS, INC.						
CONTRACT 08870039			TOTALS	7,019,941.85'	67,883.20'	5,815,753.25' 87.2'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
EL PASO AT 1.5 MI N OF FM 2529 IN EL PASO		.198	\$ 1,132,872.55'	120,044.20'	856,352.45'	79.5'
US 54						
0167-02-026						
CC 167-2-26 GR, STRS, FB, ACP, SIGNING & STRIPING						
WORK ORDER- 09-26-88		WORK BEGAN- 10-12-88				
DATE WORK COMPLETED-		TIME COMPUTED 10-12-88				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 127		PERCENT TIME USED- 64				
J. D. ABRAMS, INC.						
CONTRACT 08880037		TOTALS	1,132,872.55'	120,044.20'	856,352.45'	79.5'
EL PASO BRENTWOOD FESTIVAL ST IN EL PASO		1.988	\$ 197,043.48'	.00'	207,516.03'	100.0'
SH 20						
0001-02-033						
MCSP 1-2-33 CONTINUOUS LIGHTING						
WORK ORDER- 09-14-88		WORK BEGAN- 02-06-89				
DATE WORK COMPLETED- 04-10-89		TIME COMPUTED 12-14-88				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 39		PERCENT TIME USED- 98				
MICA CORPORATION						
CONTRACT 08880059		TOTALS	197,043.48'	.00'	207,516.03'	100.0'
EL PASO US 54 LP 375 LP 478 IN EL PASO		12.958	\$ 1,507,627.77'	143,824.70'	444,272.24'	31.0'
2552-01-019						
MC 2552-1-19 ACP OVERLAY						
WORK ORDER- 10-12-88		WORK BEGAN- 04-17-89				
DATE WORK COMPLETED-		TIME COMPUTED 10-28-88				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 30				
HEATH CONSTRUCTORS, INC.						
CONTRACT 09880011		TOTALS	1,507,627.77'	143,824.70'	444,272.24'	31.0'
EL PASO AT SELECTED MEDIANS ALONG SH 20, US 54 & VA _US 62/180		.001	\$ 386,390.13'	1,900.00'	120,475.24'	32.8'
0924-06-050						
CLM 924-6-50 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-30-88		WORK BEGAN- 12-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-16-88				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED- 11				
WORKING DAYS CHARGED- 89		PERCENT TIME USED- 59				
GREENSLEEVES NURSERY, INC.						
CONTRACT 10880015		TOTALS	386,390.13'	1,900.00'	120,475.24'	32.8'
EL PASO AT SUNLAND PARK INTERCHANGE IN EL PASO		.984	\$ 9,803,453.14'	116,544.67'	6,374,793.83'	68.5'
IH 10						
2121-02-068						
IR 10-1(198)013 GR, STRS, ACP, CONC PAV, ILLUM & SIGNING						
WORK ORDER- 12-21-87		WORK BEGAN- 01-15-88				
DATE WORK COMPLETED-		TIME COMPUTED 01-06-88				
CONTRACT WORKING DAYS- 540		ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED- 327		PERCENT TIME USED- 58				
EL PASO SAND PRODUCTS, INC.						
CONTRACT 11870003		TOTALS	9,803,453.14'	116,544.67'	6,374,793.83'	68.5'
EL PASO 2.0 MI NE OF FABENS HUDSPETH C/L		12.054	\$ 663,591.90'	42,127.83'	293,173.63'	46.5'
IH 10						
2121-05-025						
IR 10-1(194)049 GR, STRS, ACP, RETROFIT BR RAIL & MBGF						
HUDSPETH EL PASO C/L		16.914	\$ 3,504,090.10'	77,505.75'	2,560,884.62'	76.9'
IH 10						
2121-06-021						
IR 10-1(197)062 GR, STRS, ACP, RETROFIT BR RAIL & MBGF						
WORK ORDER- 12-15-87		WORK BEGAN- 01-13-88				
DATE WORK COMPLETED-		TIME COMPUTED 12-31-87				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 333		PERCENT TIME USED- 69				
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 11870041		TOTALS	4,167,682.00'	119,633.58'	2,854,058.25'	72.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	NEW MEXICO STATE LINE	11.222	\$ 106,353.80	\$ 332.50	\$ 72,761.73	72.0
IH 10	SH 20					
2121-01-036						
CL 2121-1-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-88	WORK BEGAN- 01-23-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 11880031		TOTALS	106,353.80	332.50	72,761.73	72.0
PRESIDIO	JEFF DAVIS C/L	246.769	\$ 3,474,948.70	\$ 326,141.95	\$ 326,141.95	9.8
US 90	CONEJO					
0020-06-012						
CPM 20-6-12	SEAL COAT					
EL PASO	HUECO TANKS STATE PARK ENTRANCE	2.100	\$ 14,324.55	.00	.00	.0
PR 68	HUECO TANKS STATE PARK HEADQUARTERS					
3137-02-002						
CCPW 3137-2-2	SEAL COAT					
WORK ORDER- 04-13-89	WORK BEGAN- 04-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-89					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 03890045		TOTALS	3,489,273.25	326,141.95	326,141.95	9.8
DISTRICT CONTRACT AMOUNT					102,301,353.72	
DISTRICT ESTIMATES THIS MONTH					2,781,200.85	
DISTRICT TOTAL ESTIMATES PAID TO DATE					69,606,029.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 287 0043-01-045 MA-FR 533(20)	CHILDRESS ECL, SE HARDEMAN C/L PAV REHAB	12.006	\$ 3,274,580.65'	180,566.50'	180,566.50'	5.8'
CHILDRESS US 287 0043-01-046 CD 43-1-46	IN CHILDRESS FR MAIN ST, SE CHILDRESS EAST CITY LIMIT PLANING, MILLING, FAB JT UNDRSL & ACP	.798	\$ 224,866.12'	.00'	.00'	.0'
WORK ORDER- 03-29-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-05-89 TIME COMPUTED 04-14-89 ADDL DAYS GRANTED- PERCENT TIME USED- 5					
GILVIN-TERRILL, INC.						
CONTRACT 03890006		TOTALS	3,499,446.77'	180,566.50'	180,566.50'	5.4'
COLLINGSWORTH US 83 0031-03-025 CSR 31-3-25	0.4 MI S OF FM 1439 IN LUTIE, S S END SALT FORK RED RIVER BRIDGE ACP OVERLAY	7.367	\$ 645,107.60'	.00'	598,736.97'	97.6'
COLLINGSWORTH US 83 0031-04-028 FR 573(23)	FM 338 IN WELLINGTON, S CHILDRESS C/L PAV REHAB	7.248	\$ 1,893,385.90'	92,628.58'	1,565,413.86'	87.0'
WORK ORDER- 05-03-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-23-88 TIME COMPUTED 05-19-88 ADDL DAYS GRANTED- PERCENT TIME USED- 90					
AMARILLO ROAD COMPANY						
CONTRACT 03880076		TOTALS	2,538,493.50'	92,628.58'	2,164,150.83'	89.7'
COLLINGSWORTH US 83 0031-02-019 CPM 31-2-19	4.745 MI S OF 3.016 MI SOUTH WHEELER C/L SEAL COAT	218.457	\$ 1,274,247.99'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CAPROCK HIGHWAY CONSTRUCTION COMPANY						
CONTRACT 04890051		TOTALS	1,274,247.99'	.00'	.00'	0.0'
DICKENS US 82 0131-06-040 CSR 131-6-40	CROSBY C/L, E 0.516 MI W OF SH 70 IN DICKE PAV REHAB	12.131	\$ 2,005,045.62'	.00'	1,266,547.83'	66.5'
WORK ORDER- 02-11-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-01-88 TIME COMPUTED 02-27-88 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 95					
BANDAS INDUSTRIES, INC.						
CONTRACT 01880009		TOTALS	2,005,045.62'	.00'	1,266,547.83'	66.5'
DONLEY US 287 0042-08-035 CSR 42-8-35	0.4 MI E OF HEDLEY, SE HALL C/L PAV REHAB	9.543	\$ 2,596,729.48'	284,321.22'	2,410,573.89'	97.7'
WORK ORDER- 03-21-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-02-88 TIME COMPUTED 04-06-88 ADDL DAYS GRANTED- PERCENT TIME USED- 94					
GILVIN-TERRILL, INC.						
CONTRACT 02880115		TOTALS	2,596,729.48'	284,321.22'	2,410,573.89'	97.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FOARD COTTLE C/L, E US 70 FM 654 0146-04-019 CPM 146-4-19 OVERLAY		36.326	\$ 1,605,192.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HAGNER & SONS PAVING COMPANY, INC.						
CONTRACT 04890091		TOTALS	1,605,192.45'	.00'	.00'	0.0'
HARDEMAN QUANAH ECL, SE US 287 WILBARGER C/L 0043-04-052 CSR 43-4-52 PAV REHAB		14.324	\$ 3,900,600.83'	256,814.62'	2,849,370.23'	76.8'
WORK ORDER- 03-15-88	WORK BEGAN- 05-13-88					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-88					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 84					
ZACK BURKETT CO.						
CONTRACT 02880052		TOTALS	3,900,600.83'	256,814.62'	2,849,370.23'	76.8'
HARDEMAN 0.286 MI SE OF CHILDRRESS C/L US 287 1.0 MI W OF ACME 0C43-02-050 CSR 43-2-50 GR, SALV & REPL BS, ADDL BS & ACP		9.152	\$ 2,905,034.13'	182,629.66'	1,202,962.87'	43.8'
WORK ORDER- 04-13-88	WORK BEGAN- 07-25-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-88					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 103					
ZACK BURKETT CO.						
CONTRACT 03880051		TOTALS	2,905,034.13'	182,629.66'	1,202,962.87'	43.8'
KING COTTLE C/L US 83 8.5 MI S 0032-05-022 CSR 32-5-22 GR, BS, ADDL BS & 2CST SURF		8.500	\$ 1,458,509.57'	.00'	1,254,912.79'	90.5'
WORK ORDER- 04-08-88	WORK BEGAN- 05-04-88					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-88					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	228 PERCENT TIME USED- 97					
BANDAS INDUSTRIES, INC.						
CONTRACT 03880008		TOTALS	2,314,573.93'	146,696.61'	1,722,839.98'	78.3'
MOTLEY FLOYD C/L US 70 SH 70 IN MATADOR 0145-08-020 CPM 145-8-20 OVERLAY		31.747	\$ 1,729,032.62'	263,710.50'	400,403.62'	24.3'
WORK ORDER- 02-09-88	WORK BEGAN- 03-31-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-89					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 01880041		TOTALS	1,729,032.62'	263,710.50'	400,403.62'	24.3'
MOTLEY AT S PEASE RIVER US 52 0146-01-030 BRF 529(10) REPLACE BRIDGE & APPROACHES		.851	\$ 1,185,120.33'	176,299.55'	422,188.95'	37.4'
WORK ORDER- 02-06-89	WORK BEGAN- 02-13-89					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-89					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 29					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01890044		TOTALS	1,185,120.33'	176,299.55'	422,188.95'	37.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHEELER	AT US 83 INTERCHANGE	.002	\$ 39,058.60	\$.00	37,105.67	99.9
IM 40						
0275-12-049						
CL 275-12-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-21-88	WORK BEGAN- 11-07-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-88					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09880022		TOTALS	39,058.60	.00	37,105.67	99.9
DISTRICT CONTRACT AMOUNT					25,592,576.25	
DISTRICT ESTIMATES THIS MONTH					1,583,667.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE					12,656,710.37	

