

NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

MAR 0 6 1996

# CONSTRUCTION REPORT



**CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION**

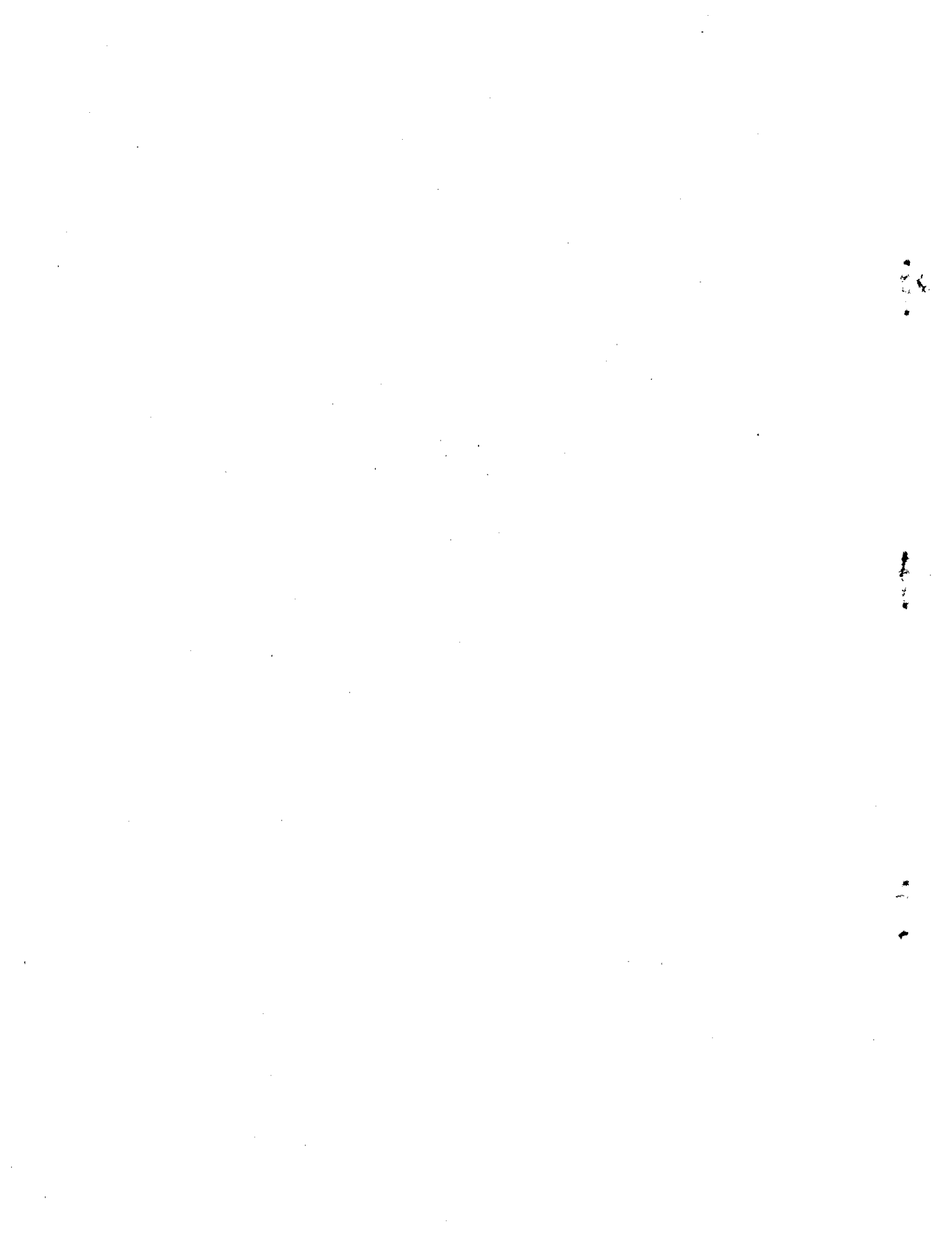
**JANUARY 1, 1996**

U OF NT DEP. LIBRARIES 76203



TEXAS COUNTIES  
TEXAS DEPARTMENT OF TRANSPORTATION

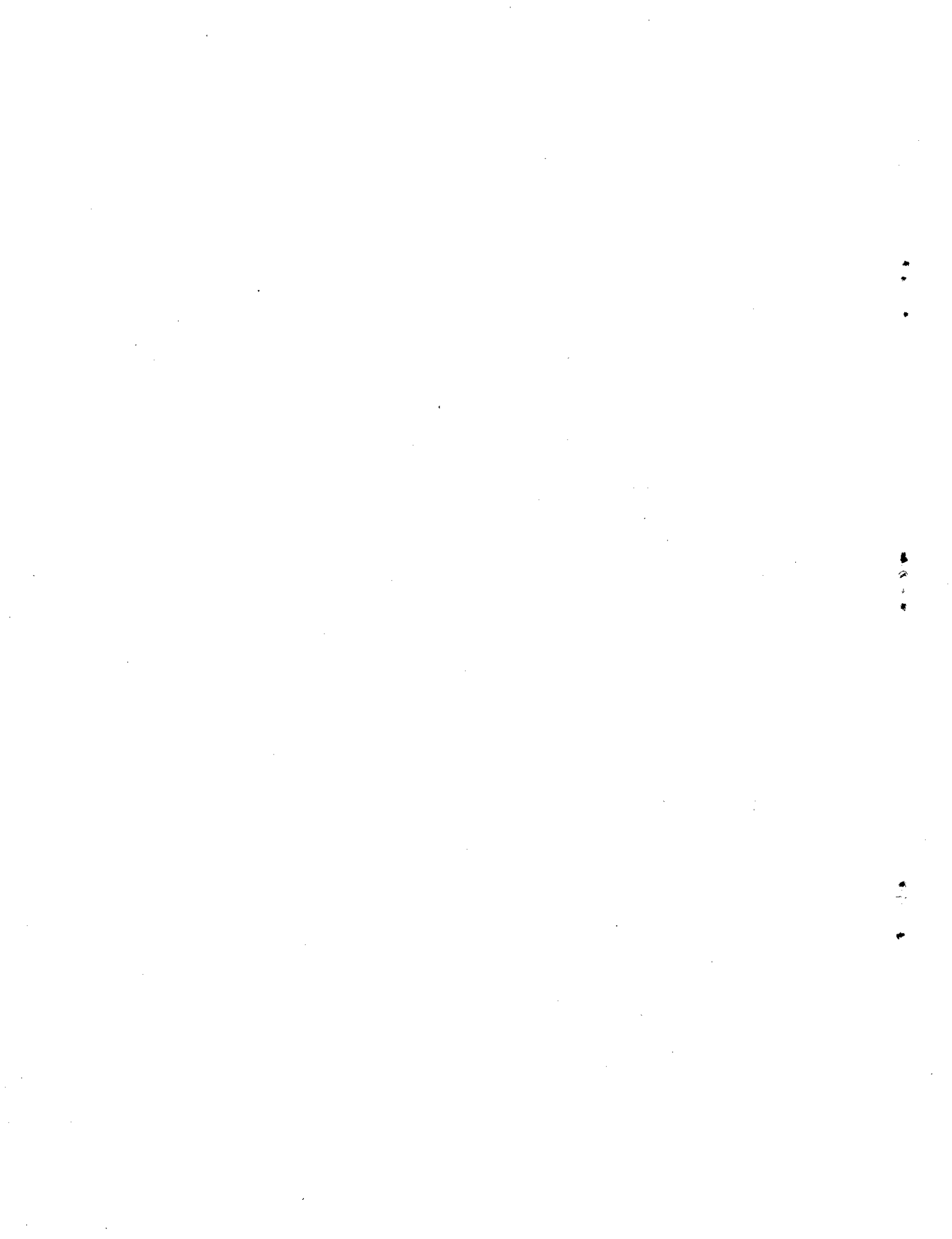
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			





RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	46	72,590,668.19	34,258,969.43	3,246,038.34	32,521,206.08	47.19%
02	77	254,640,796.39	95,094,078.32	7,528,633.19	90,283,575.48	37.34%
03	35	26,069,684.18	12,205,356.41	1,065,275.30	11,497,964.11	46.82%
04	35	57,258,693.76	16,736,000.46	2,443,682.73	15,891,715.59	29.23%
05	29	71,410,497.36	18,296,543.58	2,107,388.90	17,448,865.37	25.62%
06	22	46,697,339.76	17,274,067.36	2,284,867.45	16,292,958.44	36.99%
07	20	43,417,300.84	16,479,151.46	1,637,981.96	15,864,726.25	37.96%
08	44	43,574,848.11	18,440,752.49	2,183,306.66	17,667,014.56	42.32%
09	36	83,909,262.47	43,855,835.80	3,443,354.58	41,532,227.75	52.27%
10	29	81,929,224.95	36,627,364.45	3,106,801.92	35,199,809.57	44.71%
11	33	43,572,723.71	17,777,066.70	2,562,281.54	16,895,078.11	40.80%
12	184	1,443,639,577.02	916,020,946.34	30,809,804.00	865,735,558.30	63.45%
13	35	59,597,594.31	30,602,412.22	2,726,236.45	29,093,891.04	51.35%
14	66	285,881,276.34	199,179,556.68	7,594,864.48	189,456,157.08	69.67%
15	73	300,927,728.24	163,739,711.47	8,188,283.47	156,786,630.52	54.41%
16	38	130,682,377.73	58,151,906.34	5,969,138.93	55,216,946.21	44.50%
17	63	123,468,865.56	65,118,383.15	4,854,917.29	61,916,646.83	52.74%
18	94	746,868,319.80	373,056,536.49	16,140,951.33	355,145,552.16	49.95%
19	45	96,827,612.88	56,444,068.23	3,047,830.37	53,646,264.97	58.29%
20	35	129,021,363.11	71,206,415.72	3,392,665.42	67,695,986.27	55.19%
21	45	78,542,746.72	29,852,076.24	3,559,047.08	28,352,771.31	38.01%
22	28	69,387,818.55	32,021,717.83	2,203,593.70	29,883,631.43	46.15%
23	20	22,711,782.77	13,283,729.48	1,162,545.55	12,787,568.03	58.49%
24	37	99,425,392.09	54,644,791.24	4,616,130.10	51,961,243.01	54.96%
25	14	21,778,342.11	5,228,956.50	557,794.81	4,966,608.48	24.01%
GRAND TOTALS	1183	4,433,831,836.95	2,395,596,394.39	126,433,415.55	2,273,740,596.95	54.03%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FANNIN	AT BOIS D'ARC CREEK	.535	\$ 1,083,970.72	\$.00	329,896.57	32.0
FM 79						
0174-04-022						
BR 95(167)OF	REPL BR & APPRS					
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72	.00	329,896.57	32.0
*****						
FANNIN	SH 160	8.107	\$ 1,549,023.83	\$.00	658,478.16	44.7
FM 814	FM 815 IN TRENTON					
0729-04-005						
MMP 729-4-5	GR, STRS, BS & SURF					
WORK ORDER- 09-18-95	WORK BEGAN- 10-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
A. K. GILLIS & SONS, INC.						
CONTRACT 08950205		TOTALS	1,549,023.83	.00	658,478.16	44.7
*****						
FANNIN	0.7 MI E OF FM 898	4.303	\$ 3,333,338.54	476,094.11	1,288,321.12	40.6
US 82	SH 121					
0045-20-004						
C 45-20-4	GR STRS					
WORK ORDER- 10-12-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 09950039		TOTALS	3,333,338.54	476,094.11	1,288,321.12	40.6
*****						
FANNIN	AT SH 121	.001	\$ 61,752.25	\$.00	.00	.0
US 82						
0045-05-038						
MC 45-5-38	TRF SIG					
WORK ORDER- 11-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10950045		TOTALS	61,752.25	.00	.00	0.0
*****						
FRANKLIN	FM 3007	11.281	\$ 1,611,886.39	11,736.36	269,307.21	17.5
FM 115	WOOD/FRANKLIN C/L					
0723-01-022						
MMP 723-1-22	GR, BS & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
BUSTER PAVING CO., INC.						
CONTRACT 08950105		TOTALS	1,611,886.39	11,736.36	269,307.21	17.5
*****						
FRANKLIN	0.750 MI W OF RIPLEY ROAD, EAST	1.550	\$ 1,975,869.23	228,368.59	615,232.65	32.7
IH 30	0.800 MI E OF RIPLEY ROAD					
0610-02-034						
C 610-2-34	RAMP CONSTRUCTION					
WORK ORDER- 09-21-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
BUSTER PAVING CO., INC.						
CONTRACT 08950203		TOTALS	1,975,869.23	228,368.59	615,232.65	32.7
*****						

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					
FRANKLIN AT SH 37	.001		\$ 67,767.28	\$ .00	.00	.0
IH 30						
0610-02-033						
MC 610-2-33		SFTY LTG				
WORK ORDER- 10-19-95	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0		*****			
ROBERT M. LOVE, INC.		CONTRACT 09950009	TOTALS	67,767.28	.00	0.0
FRANKLIN ETC	VARIOUS IN DIST 1	82.454	\$ 1,048,073.00	\$ .00	.00	.0
SH 37 ETC						
0189-05-038 ETC						
CPM 189-5-38	_SEAL COAT					
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0		*****			
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 12950079	TOTALS	1,048,073.00	.00	0.0
GRAYSON	IN SHERMAN AT W & E ARAPAHO STS, ATRUSK,	.005	\$ 545,740.45	\$ 37,194.64	506,144.35	97.6
SH 56 ETC	SUNSET AND CROCKETT STREETS					
0045-03-024 ETC						
C 45-3-24	FLASHING BEACONS/TRAFFIC SIGNALS					
WORK ORDER- 04-29-94	WORK BEGAN- 10-11-94		*****			
DATE WORK COMPLETED-	TIME COMPUTED 08-28-94		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 73		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	219 PERCENT TIME USED- 77		*****			
PRO ELECTRIC COMPANY, INC.		CONTRACT 03940014	TOTALS	545,740.45	37,194.64	506,144.35 97.6
GRAYSON	ON COUNTY ROAD 555 AT TRIBUT	.085	\$ 231,401.50	\$ 13,886.02	201,672.17	91.7
CR	CREEK, 0.8 MI NORTH OF S.H.					
0901-19-055						
BR 93(35)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-02-95	WORK BEGAN- 06-22-95		*****			
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 15		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 100		*****			
HODGES AND SON CONSTRUCTION COMPANY, INC.		CONTRACT 03950081	TOTALS	231,401.50	13,886.02	201,672.17 91.7
GRAYSON	AT 1.1 MI S OF RED RIVER	2.301	\$ 743,302.04	\$ 5,987.28	730,676.89	99.9
US 75						
0047-01-054						
C 47-1-54	CONST TRUCK WEIGH/INSPECT STA					
WORK ORDER- 05-04-95	WORK BEGAN- 05-30-95		*****			
DATE WORK COMPLETED-	TIME COMPUTED 05-20-95		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 11		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 100		*****			
RUSHING PAVING COMPANY		CONTRACT 03950095	TOTALS	743,302.04	5,987.28	730,676.89 99.9
GRAYSON	AT HULL STREET	.001	\$ 48,700.00	\$ 39,608.82	72,277.04	99.9
SH 91						
0047-12-016						
MC 47-12-16	TRF SIG					
WORK ORDER- 06-16-95	WORK BEGAN- 11-06-95		*****			
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED- 28		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 65		*****			
DURABLE SPECIALTIES, INC.		CONTRACT 05950070	TOTALS	48,700.00	39,608.82	72,277.04 99.9

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* AMOUNT	* ESTIMATE	* TO DATE	* COMP
*****		* LENGTH	*****		
GRAYSON	ON COUNTY ROAD 280 AT TRIBUTARY OF CHOCTAW CREEK, 0.1 MI NORTH OF U.S. 82	.218	\$ 438,131.62	\$ 43,657.93	\$ 87,246.87 20.9
CR					
0901-19-052					
BR 93(25)OX	REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95				
CONTRACT WORKING DAYS-	131 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 27				
HODGES AND SON CONSTRUCTION COMPANY, INC.					
CONTRACT 07950034		TOTALS	438,131.62	43,657.93	87,246.87 20.9
GRAYSON	AT RED RIVER	.605	\$ 5,359,238.09	\$ 79,141.81	\$ 1,175,355.00 23.0
US 69					
0047-01-046					
C 47-1-46	STRS				
WORK ORDER- 00-00-00	WORK BEGAN- 10-04-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95				
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 7				
INTERSTATE CONTRACTING CORPORATION					
CONTRACT 08950006		TOTALS	5,359,238.09	79,141.81	1,175,355.00 23.0
GRAYSON	FM 901 HUDGINS RD	8.063	\$ 1,581,791.85	\$ 327,369.69	\$ 1,573,817.51 100.0
US 82					
0045-18-017					
	STP 95(316)RM MILL, LEVEL-UP, SURF				
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95				
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 53				
DUININCK BROS, INC.					
CONTRACT 08950046		TOTALS	1,581,791.85	327,369.69	1,573,817.51 100.0
GRAYSON	VAN ALSTYNE	10.672	\$ 2,017,207.87	\$ 116,408.65	\$ 715,677.30 37.3
FM 121	SH 160				
0729-02-016					
MMP 729-2-16	GR, STRS, BS & SURF				
WORK ORDER- 09-19-95	WORK BEGAN- 10-04-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95				
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 33				
INTERSTATE CONTRACTING CORPORATION					
CONTRACT 08950081		TOTALS	2,017,207.87	116,408.65	715,677.30 37.3
GRAYSON	INTERSECTION OF FM 84 WITH FM 406	.001	\$ 24,000.00	\$ 8,082.60	\$ 8,082.60 35.4
FM 84					
0316-02-020					
STP 95(317)HES	INSTALL FLASHING BEACON W/S/L				
WORK ORDER- 09-15-95	WORK BEGAN- 12-11-95				
DATE WORK COMPLETED-	TIME COMPUTED 12-11-95				
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 50				
DURABLE SPECIALTIES, INC.					
CONTRACT 08950131		TOTALS	24,000.00	8,082.60	8,082.60 35.4
GRAYSON	US 75	.487	\$ 265,930.08	\$ 44,533.42	\$ 246,524.29 98.8
CS	SH 5				
0901-19-064					
STP 95(188)UM	GR, STRS, BASE AND SURFACE				
WORK ORDER- 09-11-95	WORK BEGAN- 09-26-95				
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95				
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 111				
A. K. GILLIS & SONS, INC.					
CONTRACT 08950200		TOTALS	265,930.08	44,533.42	246,524.29 98.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US 69/SH 11 INTERSECTION IN WHITEHRIGHT		.100	\$ 26,680.20	\$.00	.00	.0
US 69 0410-02-022 C 410-2-22 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 15					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950010		TOTALS	26,680.20	.00	.00	0.0
GRAYSON GRAYSON COUNTY		239.860	\$ 298,328.00	\$.00	.00	.0
VA WIDE 0901-19-068 C 901-19-68 INSTALL SAFETY DEVICES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 12950014		TOTALS	298,328.00	.00	.00	0.0
GRAYSON FM 922 RM 208-0.2		13.285	\$ 235,589.00	\$.00	.00	.0
US 377 SH 56 RM 218+1.93 0081-07-016 CPM 81-7-16 MICRO SURFACING						
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12950038		TOTALS	235,589.00	.00	.00	0.0
GRAYSON FM 1417 W. RM 640-0.08		44.210	\$ 822,067.08	\$.00	.00	.0
US 82 ETC 1417 E. RM 644+0.73, (FR.RDS,ETC) 0045-19-029 ETC CPM 45-19-29 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950068		TOTALS	822,067.08	.00	.00	0.0
HOPKINS AT BRUSHY CREEK (WHITE CREEK)		.294	\$ 863,595.48	23,538.92	618,303.52	75.4
FM 1567 0641-04-006 BR 93(257) REPL BR & APPRS						
WORK ORDER- 09-22-94	WORK BEGAN- 10-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 50					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 08940107		TOTALS	863,595.48	23,538.92	618,303.52	75.4
HOPKINS SH 11 & SH 154 INTERSECTION, SOUTH		.974	\$ 932,819.53	45,287.74	198,224.81	22.3
SH 11 ROCK CREEK 0083-03-036 CSR 83-3-36 GRADING, STRUCTURES, BASE, & SURFACING						
WORK ORDER- 10-04-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 22					
WES SCOTT INC.						
CONTRACT 08950080		TOTALS	932,819.53	45,287.74	198,224.81	22.3

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
HOPKINS IH 30 S FR RD IN SULPHUR SPRINGS		1.051	\$ 1,216,369.45	\$ 29,225.92	\$ 1,089,059.51	94.7	'
FM 1870 COUNTY ROAD 2308							'
0735-05-006							'
CSR 735-5-6 REHAB PAV , ADD PAV SHLDRS, & SAFTY TREAT							'
WORK ORDER- 10-27-94		WORK BEGAN- 11-22-94					'
DATE WORK COMPLETED-		TIME COMPUTED 11-12-94					'
CONTRACT WORKING DAYS- 156		ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 131		PERCENT TIME USED- 84					'
BUSTER PAVING CO., INC.							'
CONTRACT 09940033		TOTALS	1,216,369.45	29,225.92	1,089,059.51	94.7	'
*****		*****	*****	*****	*****	*****	*****
HOPKINS AT FEATHERSTONE CREEK		.104	\$ 266,054.70	\$ 32,248.08	\$ 245,357.61	97.0	'
FM 275							'
0725-01-023							'
BR 94(152) REPL BR & APPRS							'
WORK ORDER- 12-15-94		WORK BEGAN- 06-12-95					'
DATE WORK COMPLETED-		TIME COMPUTED 12-31-94					'
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 118		PERCENT TIME USED- 98					'
BUSTER PAVING CO., INC.							'
CONTRACT 11940081		TOTALS	266,054.70	32,248.08	245,357.61	97.0	'
*****		*****	*****	*****	*****	*****	*****
HUNT SH 24		1.533	\$ 334,630.80	\$ 3,766.52	\$ 375,157.56	99.9	'
LP 178 SH 11							'
0083-11-017							'
CPM 83-11-17 PLANT MIX SEAL (W/1 S.C.T.)							'
HUNT US 69		1.873	\$ 183,945.37	\$ 6,789.25	\$ 100,112.73	57.2	'
SH 34 IH 30 SFR							'
0173-07-039							'
CPM 173-7-39 PLANT MIX SEAL (AND 1 C.S.T.)							'
HUNT US 380		2.931	\$ 390,163.68	\$ .00	\$ 383,418.32	99.9	'
US 69 BU 69 D							'
0202-05-030							'
CPM 202-5-30 HMAC OVERLAY							'
WORK ORDER- 05-12-95		WORK BEGAN- 06-21-95					'
DATE WORK COMPLETED-		TIME COMPUTED 08-11-95					'
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 65		PERCENT TIME USED- 60					'
BUSTER PAVING CO., INC.							'
CONTRACT 04950019		TOTALS	908,739.85	10,555.77	858,688.61	99.8	'
*****		*****	*****	*****	*****	*****	*****
HUNT ETC CR 985 @ TAWAKONI TRIBUTARY, ETC.		.333	\$ 575,203.20	\$ 71,603.28	\$ 253,069.19	46.3	'
CR							'
0901-22-009 ETC							'
BR 93(19)OX REPLACEMENT OF AN EXISTING BRIDGE FACILITY							'
WORK ORDER- 00-00-00		WORK BEGAN- 10-17-95					'
DATE WORK COMPLETED-		TIME COMPUTED 10-15-95					'
CONTRACT WORKING DAYS- 144		ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 33					'
HODGES AND SON CONSTRUCTION COMPANY, INC.							'
CONTRACT 07950031		TOTALS	575,203.20	71,603.28	253,069.19	46.3	'
*****		*****	*****	*****	*****	*****	*****
HUNT 1.5 MI S OF COMMERCE, E		1.011	\$ 2,344,079.30	\$ 152,060.80	\$ 1,330,296.44	59.7	'
SH 11 HUNT/HOPKINS CO. LINE (SO SULPHUR RIV)							'
0083-01-024							'
C 83-1-24 GR, STRS, BS & SURF							'
WORK ORDER- 08-17-95		WORK BEGAN- 09-01-95					'
DATE WORK COMPLETED-		TIME COMPUTED 09-02-95					'
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED-					'
WORKING DAYS CHARGED- 67		PERCENT TIME USED- 32					'
INTERSTATE CONTRACTING CORPORATION							'
CONTRACT 07950051		TOTALS	2,344,079.30	152,060.80	1,330,296.44	59.7	'

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 \* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* ESTIMATE \* TO DATE \* COMP \*  
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HUNT URBAN CITY LIMITS OF COMMERCE 7.478 \$ 2,111,302.08' 379,299.25' 1,098,019.97' 54.7'  
 FM 3218 LP 178  
 3453-01-005  
 CSR 3453-1-5 RECONST GR, STRS, BS & SURF  
 WORK ORDER- 08-11-95 WORK BEGAN- 08-28-95  
 DATE WORK COMPLETED- TIME COMPUTED 08-27-95  
 CONTRACT WORKING DAYS- 172 ADDL DAYS GRANTED- 22  
 WORKING DAYS CHARGED- 77 PERCENT TIME USED- 40

A. K. GILLIS & SONS, INC. CONTRACT 07950122 TOTALS 2,111,302.08' 379,299.25' 1,098,019.97' 54.7'

HUNT FM 499 N 1.682 \$ 4,754,584.42' 9,212.30' 4,419,679.84' 97.8'  
 SH 50 FM 513  
 2321-01-008  
 NH 93(91)M GR STRS & SURF  
 WORK ORDER- 09-21-93 WORK BEGAN- 10-12-93  
 DATE WORK COMPLETED- TIME COMPUTED 10-07-93  
 CONTRACT WORKING DAYS- 300 ADDL DAYS GRANTED- 30  
 WORKING DAYS CHARGED- 289 PERCENT TIME USED- 88

A. K. GILLIS & SONS, INC. CONTRACT 08930003 TOTALS 4,754,584.42' 9,212.30' 4,419,679.84' 97.8'

HUNT ROCKHALL C/L 15.037 \$ 10,360,836.90' 176,816.96' 5,591,006.04' 56.8'  
 IH 30 US 69  
 0009-13-079  
 IM 30-2(77)079 PLANING, ACP OVERLAY & PLANT MIX  
 SEAL  
 WORK ORDER- 09-29-94 WORK BEGAN- 01-10-95  
 DATE WORK COMPLETED- TIME COMPUTED 12-29-94  
 CONTRACT WORKING DAYS- 284 ADDL DAYS GRANTED- 2  
 WORKING DAYS CHARGED- 216 PERCENT TIME USED- 76

GRANITE CONSTRUCTION COMPANY CONTRACT 08940001 TOTALS 10,360,836.90' 176,816.96' 5,591,006.04' 56.8'

HUNT 0.728 MI S OF FM 499 1.899 \$ 3,493,252.22' 193,862.99' 775,343.93' 23.3'  
 SH 50 IH 30  
 0009-08-023  
 MAUNH 95(68)M GR, STRS & SURF  
 WORK ORDER- 10-05-95 WORK BEGAN- 10-07-95  
 DATE WORK COMPLETED- TIME COMPUTED 10-21-95  
 CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 42 PERCENT TIME USED- 20

GRANITE CONSTRUCTION COMPANY CONTRACT 08950042 TOTALS 3,493,252.22' 193,862.99' 775,343.93' 23.3'

HUNT COLLIN C/L 4.426 \$ 1,000,607.17' .00' 315,950.37' 33.2'  
 FM 2194 FM 36  
 2247-02-003  
 MMP 2247-2-3 SUB GRADE, BS, SURF & SAFETY  
 IMPROVEMENT  
 WORK ORDER- 09-18-95 WORK BEGAN- 10-23-95  
 DATE WORK COMPLETED- TIME COMPUTED 10-04-95  
 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 62  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*

A. K. GILLIS & SONS, INC. CONTRACT 08950110 TOTALS 1,000,607.17' .00' 315,950.37' 33.2'

HUNT 1.55 MI E OF SH 34 3.365 \$ 8,204,281.58' .00' .00' 0.0'  
 FM 1570 US 69  
 2276-01-007  
 MAUSTP 95(312)UM GR, STRS, BS & SURF  
 WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED 00-00-00  
 CONTRACT WORKING DAYS- 359 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*

RUSHING PAVING COMPANY CONTRACT 12950042 TOTALS 8,204,281.58' .00' .00' 0.0'

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*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* TO DATE	* %	* COMP
LAMAR LP 286 IN PARIS	8.052	\$ 3,485,863.95	\$ 4,657.14	\$ 3,324,968.11		99.9	
US 271 FM 196 IN PATTONVILLE							
0221-01-056							
STP 95(56)R							
GR, BASE AND SURFACE							
WORK ORDER- 03-24-95	WORK BEGAN- 03-27-95						
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95						
CONTRACT WORKING DAYS-	122 ADDL DAYS GRANTED-						4
WORKING DAYS CHARGED-	98 PERCENT TIME USED-						78
BUSTER PAVING CO., INC.							
CONTRACT 02950048		TOTALS	3,485,863.95	4,657.14	3,324,968.11	99.9	
LAMAR AT SNOW CREEK	.090	\$ 356,470.35	\$ 2,137.50	\$ 271,979.99		80.3	
FM 824							
1154-02-009							
BR 95(115)							
REPLACE BRIDGES AND APPROACHES							
LAMAR AT GHOST CREEK	.086	\$ 289,055.94	\$ 27,059.37	\$ 223,475.07		81.3	
FM 824							
1154-02-010							
BR 95(115)							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 06-22-95	WORK BEGAN- 07-03-95						
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95						
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-						18
WORKING DAYS CHARGED-	95 PERCENT TIME USED-						53
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 05950074		TOTALS	645,526.29	29,196.87	495,455.06	80.7	
LAMAR IN PARIS ON 24TH ST FROM COLLEGE ST	.527	\$ 840,827.04	\$ 29,179.25	\$ 379,104.88		47.4	
MH FM 1507							
8760-01-002							
STP 90(18)UM							
RECONST GR, BS, SURF AND CURB & GUTTER							
WORK ORDER- 08-29-95	WORK BEGAN- 10-23-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95						
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-						28
WORKING DAYS CHARGED-	28 PERCENT TIME USED-						28
BUSTER PAVING CO., INC.							
CONTRACT 06950018		TOTALS	840,827.04	29,179.25	379,104.88	47.4	
LAMAR 0.1 MI N OF US 82	2.527	\$ 807,247.74	\$ 43,132.62	\$ 675,664.77		88.1	
FM 38 INTERSECTION OF FM 1509							
0435-01-047							
CSR 435-1-47							
REHAB OF FM HIGHWAY							
WORK ORDER- 08-16-95	WORK BEGAN- 08-28-95						
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						72
WORKING DAYS CHARGED-	65 PERCENT TIME USED-						72
BUSTER PAVING CO., INC.							
CONTRACT 07950133		TOTALS	807,247.74	43,132.62	675,664.77	88.1	
LAMAR US 271 @ DEPORT	7.837	\$ 1,336,718.94	\$ 233,930.56	\$ 844,475.84		66.5	
FM 1503 FM 196							
1456-03-006							
MMP 1456-3-6							
REHAB EXISTING FM RDWY							
WORK ORDER- 09-15-95	WORK BEGAN- 09-28-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95						
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-						64
WORKING DAYS CHARGED-	52 PERCENT TIME USED-						64
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 08950082		TOTALS	1,336,718.94	233,930.56	844,475.84	66.5	
LAMAR VARIOUS HIGHWAYS	498.890	\$ 320,077.76	\$ .00	\$ .00		0.0	
VA DISTRICT WIDE							
0901-00-033							
C 901-00-33							
INSTALL PAVEMENT MARKINGS							
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95						
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-						0
WORKING DAYS CHARGED-	0 PERCENT TIME USED-						0
PAIGE BARRICADES, INC.							
CONTRACT 08950153		TOTALS	320,077.76	.00	.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RAINS	WESTERN E. TAWAKONI CITY LIMITS	3.719	\$ 1,303,873.84	.00	.00	.0
SH 276	EASTERN E. TAWAKONI CITY LIMITS					
1849-03-012						
CD 1849-3-12	UPGR OF NON-FWY FAC					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 12950007		TOTALS	1,303,873.84	.00	.00	0.0
*****						
RED RIVER	AT PINE CREEK	.234	\$ 613,221.68	84,620.71	366,651.31	62.9
FM 410						
0772-01-017						
BR 95(136)	REPL BR & APPRS					
WORK ORDER- 08-15-95	WORK BEGAN- 08-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 40					
BUSTER PAVING CO., INC.						
CONTRACT 07950103		TOTALS	613,221.68	84,620.71	366,651.31	62.9
*****						
RED RIVER	BAGHELL	3.295	\$ 635,781.48	117,631.61	159,289.11	26.3
FM 2573	US 82 @ BATESVILLE					
0045-10-013						
HMP 45-10-13	EXTEND STRS & OVERLAY EXIST RDWY					
WORK ORDER- 09-15-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 19					
BUSTER PAVING CO., INC.						
CONTRACT 08950202		TOTALS	635,781.48	117,631.61	159,289.11	26.3
*****						
RED RIVER	5.9 MI S OF US 82	8.996	\$ 1,041,143.73	147,907.65	1,003,887.43	99.9
FM 412	SOUTHEASTERLY TO 8.3 MILES EAST					
0773-01-010						
HMP 773-1-10	GR, STRS, BS & SURF					
WORK ORDER- 01-04-95	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 91					
H. V. CAVER, INC.						
CONTRACT 11940111		TOTALS	1,041,143.73	147,907.65	1,003,887.43	99.9
*****						
RED RIVER	ETC VARIOUS LOCATIONS IN RED RIVER AND LAMAR	103.430	\$ 1,158,870.84	.00	.00	.0
FM 2573	ETC COUNTY					
0045-10-014	ETC					
CPM 45-10-14	SEAL COAT					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950032		TOTALS	1,158,870.84	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			72,590,668.19	
		DISTRICT ESTIMATES THIS MONTH			3,246,038.34	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			32,521,206.08	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ERATH	FM 998	1.254	\$ 3,057,631.21	\$ 379,483.82	2,350,880.08	80.9
US 67	LP 195 W OF STEPHENVILLE					
0079-05-037						
NH 95(8)M	RECONST 2 LANE TO 4 LANE DIVIDED					
WORK ORDER- 02-16-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	372 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 42					
RAY FARIS, INC.						
CONTRACT 01950006		TOTALS	3,057,631.21	379,483.82	2,350,880.08	80.9
*****						
ERATH	ETC AT US 281 IN STEPHENVILLE	.005	\$ 237,993.90	\$ 4,028.00	8,120.12	3.5
US 377	ETC					
0080-01-044	ETC					
C 80-1-44	TRAFF SIGNAL					
WORK ORDER- 08-09-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 36					
SHARROCK ELECTRIC, INC.						
CONTRACT 07950014		TOTALS	237,993.90	4,028.00	8,120.12	3.5
*****						
ERATH	.168 MI S OF BARTON CRK	.334	\$ 678,599.80	\$ 51,201.20	370,929.92	57.5
SH 108	.168 MI N OF BARTON CRK					
0343-03-020						
BR 95(134)	REPL BR & APPRS					
WORK ORDER- 08-11-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	112 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 56					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07950041		TOTALS	678,599.80	51,201.20	370,929.92	57.5
*****						
ERATH	FM 988	1.638	\$ 3,360,547.90	\$ 177,256.89	751,669.14	23.5
FM 8	0.15 MI E OF SH 108					
0550-02-026						
STP 95(261)UM	WDN, GR, STRS, LTS, BASE, HMAC					
WORK ORDER- 08-16-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	361 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 8					
RAY FARIS, INC.						
CONTRACT 07950079		TOTALS	3,360,547.90	177,256.89	751,669.14	23.5
*****						
HOOD	SH 144	1.905	\$ 556,063.48	\$ 328.65	485,100.27	100.0
FM 2425	FM 3210					
2463-01-008						
STP 94(173)RM	WIDEN SUBGRADE & STRS, BASE & SURFACE					
WORK ORDER- 08-26-94	WORK BEGAN- 09-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 105					
ZACK BURKETT CO.						
CONTRACT 07940020		TOTALS	556,063.48	328.65	485,100.27	100.0
*****						
JACK	1.660 MI N OF US 281	1.660	\$ 535,592.34	\$ 17,537.57	133,311.88	26.2
FM 3344	US 281 IN JACKSBORO					
3611-01-001						
A 3611-1-1	GR, STR, BASE & SURF					
WORK ORDER- 07-21-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 81					
ZACK BURKETT CO.						
CONTRACT 06950073		TOTALS	535,592.34	17,537.57	133,311.88	26.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JACK	AT WEST FORK TRINITY RIVER	.084	\$ 695,061.55	\$ 69,804.44	193,128.62	29.2
US 281						
0249-05-023						
BR 94(145)	REPL BRIDGE					
WORK ORDER- 08-03-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 77					
ZACK BURKETT CO.						
CONTRACT 06950099		TOTALS	695,061.55	69,804.44	193,128.62	29.2
*****						
JOHNSON ETC	AT BOONE ST WILLINGHAM AVE WARDVILLE TO:	.010	\$ 166,908.50	\$ 7,796.74	91,766.37	58.0
SH 174 ETC	AVE & HARELL AVE IN CLEBURNE					
0019-01-107 ETC						
C 19-1-107	REHAB TRAFFIC SIGNALS					
WORK ORDER- 04-20-95	WORK BEGAN- 07-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 57					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03950015		TOTALS	166,908.50	7,796.74	91,766.37	58.0
*****						
TARRANT	FM 1187	.940	\$ 117,469.63	\$ -414.24	119,514.41	99.9
FM 1902	JOHNSON CO LINE					
2118-01-009						
CD 2118-1-9	BASE REP & OVERLAY					
JOHNSON	TARRANT CO LINE	6.742	\$ 1,065,364.61	\$ 16,650.95	1,386,549.22	99.9
FM 1902	FM 917					
2118-02-010						
MMP 2118-2-10	BASE REP & OVERLAY					
WORK ORDER- 07-27-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	81 PERCENT TIME USED- 147					
RAY FARIS, INC.						
CONTRACT 06950109		TOTALS	1,182,834.24	16,236.71	1,506,063.63	99.9
*****						
JOHNSON	1.1 MI N OF US 67, S	4.233	\$ 9,303,778.44	\$ 188,955.65	5,974,349.95	67.6
IH 35W	1.4 MI N OF NORTH CHAMBERS CREEK					
0014-03-068						
IH 35W-5(118)393	GR, BASE, STRS & CONC PAVEMENT					
WORK ORDER- 09-12-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	257 PERCENT TIME USED- 87					
BROWN & ROOT, INC.						
CONTRACT 08940003		TOTALS	9,303,778.44	188,955.65	5,974,349.95	67.6
*****						
JOHNSON	0.8 MI E OF FM 1706	8.538	\$ 2,777,516.02	\$ 314,322.00	316,317.00	11.9
FM 1807	ELLIS CO LINE					
1600-02-013						
CSR 1600-2-13	MDN GR, DR STRS, BASE & SURF					
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 14					
JORDAN PAVING CORPORATION						
CONTRACT 08950083		TOTALS	2,777,516.02	314,322.00	316,317.00	11.9
*****						
JOHNSON	0.3 MI S OF AT&SF RY	1.005	\$ 3,802,871.38	\$ 475.00	250,006.00	6.9
SH 174	0.5 MI N OF AT&SF RY					
0019-01-104						
DB-STP 95(290)R	GR, DR STR, BASE & SURF					
WORK ORDER- 10-02-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08950126		TOTALS	3,802,871.38	475.00	250,006.00	6.9
*****						

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	
JOHNSON SH 81 0014-04-066 STP 95(289)RM REPL C&G, LIME TRT SUBGR, FLEX BS & ACP	1.690	\$ 865,540.51	\$ 1,700.06	\$ 104,244.64	12.6		
WORK ORDER- 10-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 8							
WORK BEGAN- 10-25-95 TIME COMPUTED 10-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 7							
APAC-TEXAS, INC.							
CONTRACT 08950165		TOTALS	865,540.51	1,700.06	104,244.64	12.6	
JOHNSON FM 3391 3372-01-005 A 3372-1-5 GR, STRS & SURF	3.106	\$ 3,088,819.60	\$ 3,863.92	\$ 25,381.42	.8		
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 319 WORKING DAYS CHARGED- 2							
WORK BEGAN- 11-27-95 TIME COMPUTED 11-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 1							
JORDAN PAVING CORPORATION							
CONTRACT 08950204		TOTALS	3,088,819.60	3,863.92	25,381.42	0.8	
JOHNSON FM 4 0712-01-031 CSR 712-1-31 REHAB RDWY	.587	\$ 455,183.60	\$ 104,006.69	\$ 225,410.51	52.1		
WORK ORDER- 10-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 33							
WORK BEGAN- 11-06-95 TIME COMPUTED 11-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 55							
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 08950223		TOTALS	455,183.60	104,006.69	225,410.51	52.1	
JOHNSON US 67 0259-05-041 NH 95(5)M GR, STRS, ACP, PAV MRK & SIGN	4.374	\$ 13,464,083.04	\$ 549,060.56	\$ 6,982,289.75	54.5		
WORK ORDER- 02-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 510 WORKING DAYS CHARGED- 215							
WORK BEGAN- 03-10-95 TIME COMPUTED 03-09-95 ADDL DAYS GRANTED- PERCENT TIME USED- 42							
H. B. ZACHRY COMPANY							
CONTRACT 12940025		TOTALS	13,464,083.04	549,060.56	6,982,289.75	54.5	
JOHNSON FM 4 0712-01-026 BR 95(149) REPL BR & APPRS	.264	\$ 1,564,273.50	\$ .00	\$ .00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 138 WORKING DAYS CHARGED- 0							
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0							
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 12950044		TOTALS	1,564,273.50	.00	.00	0.0	
PALO PINTO SH 108 0343-01-030 BR 95(107) REPL BR & APPRS	.438	\$ 1,222,110.96	\$ 70,671.64	\$ 862,295.03	74.2		
WORK ORDER- 06-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 231 WORKING DAYS CHARGED- 135							
WORK BEGAN- 06-27-95 TIME COMPUTED 06-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 58							
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 04950005		TOTALS	1,222,110.96	70,671.64	862,295.03	74.2	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PALO PINTO AT FM 1821 IN MINERAL WELLS		.005	\$ 230,351.50	\$ 19,515.85	71,667.54	32.7
*****						
US 180 ETC						
0008-01-032 ETC						
C 8-1-32	TRAFFIC SIGNALS					
WORK ORDER- 07-14-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 48					
*****						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06950012		TOTALS	230,351.50	19,515.85	71,667.54	32.7
*****						
PALO PINTO AT ENERGY RD IN MINERAL WELLS		.003	\$ 173,200.00	\$ 16,330.50	26,804.25	16.2
*****						
US 180						
0008-01-033						
C 8-1-33	TRAFFIC SIGNALS					
*****						
TARRANT AT STEPHENSON LEVY RD IN TARRANT CO		.001	\$ 53,800.00	\$ 8,227.00	17,083.37	33.4
*****						
FM 1187						
1330-02-031						
C 1330-2-31	TRAF SIG					
WORK ORDER- 08-11-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 29					
*****						
DURABLE SPECIALTIES, INC.						
CONTRACT 07950082		TOTALS	227,000.00	24,557.50	43,887.62	20.3
*****						
PALO PINTO AT NEWMAN CREEK		.395	\$ 533,021.80	\$ 12,350.00	208,062.35	41.0
*****						
FM 4						
0314-06-029						
BR 95(177)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-26-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 22					
*****						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950049		TOTALS	533,021.80	12,350.00	208,062.35	41.0
*****						
PARKER AT BOWIE ST, SH 171, FM 51, COLLEGEST & YORK AVE IN WEATHERFORD		.005	\$ 282,720.35	\$ 83,187.61	191,382.93	71.4
*****						
US 180 ETC						
0008-03-072 ETC						
C 0008-03-072	REHAB TRAF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 68					
*****						
SHARROCK ELECTRIC, INC.						
CONTRACT 02950058		TOTALS	282,720.35	83,187.61	191,382.93	71.4
*****						
PARKER 2.8 MI E OF WEATHERFORD		.321	\$ 1,259,532.17	\$ 113,383.45	383,387.69	32.0
*****						
US 180	3.1 MI E OF WEATHERFORD					
0008-03-071						
BR 95(121)	GR, STRS, BS, ACP SURF, SIGN & PAV MRKS					
WORK ORDER- 08-04-95	WORK BEGAN- 09-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 28					
*****						
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 06950058		TOTALS	1,259,532.17	113,383.45	383,387.69	32.0
*****						
PARKER AT WALNUT CREEK		.256	\$ 839,341.05	\$ 124,157.40	124,157.40	15.5
*****						
FM 1542						
1467-01-011						
BR 95(179)OF	BRIDGE REHAB AND WIDENING					
WORK ORDER- 11-03-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 24					
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09950021		TOTALS	839,341.05	124,157.40	124,157.40	15.5
*****						

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
PARKER AT WILLOW CREEK RELIEF	.139	\$ 411,316.80	\$ 44,681.16	\$ 46,106.16	11.7	'
FM 5						
1469-01-011						
BR 95(151)OF BR REPL						
WORK ORDER- 11-03-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 22					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 09950057		TOTALS	411,316.80	44,681.16	46,106.16	11.7
PARKER AT CLEAR FORK TRINITY RIVER	.150	\$ 593,725.59	\$ .00	\$ .00	.0	'
FM 920						
1179-02-022						
BR 96(7) BRIDGE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12950031		TOTALS	593,725.59	.00	.00	0.0
TARRANT IH 35W	7.885	\$ 2,629,867.00	\$ .00	\$ 2,455,665.67	98.2	'
IH 20						
0008-13-141						
CM 93(1)I INSTALLATION OF FREEWAY TRAFFIC MGMT SYS						
WORK ORDER- 02-12-93	WORK BEGAN- 07-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS- 660	ADDL DAYS GRANTED- 74					
WORKING DAYS CHARGED- 734	PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	.00	2,455,665.67	98.2
TARRANT ABRAM ST	1.066	\$ 3,441,641.35	\$ 111,945.55	\$ 1,946,281.55	59.5	'
CS PARK ROW IN ARLINGTON (ON COLLINS ST)						
0902-48-206						
STP 94(144)MM WIDEN ROADWAY						
WORK ORDER- 03-20-95	WORK BEGAN- 04-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS- 332	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 59					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01950003		TOTALS	3,441,641.35	111,945.55	1,946,281.55	59.5
TARRANT ON HEMPHILL ST FROM ALTA MESA BLVD	1.050	\$ 3,362,742.32	\$ 284,049.29	\$ 2,763,781.04	86.5	'
MH IH 20 (IN EDGECLIFF VILLAGE & FT WORTH)						
8644-02-002						
STP 95(29)MM GR, DR STR, BASE & SURFACE						
WORK ORDER- 02-17-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS- 377	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 221	PERCENT TIME USED- 59					
ORVAL HALL EXCAVATING CO.						
CONTRACT 01950043		TOTALS	3,362,742.32	284,049.29	2,763,781.04	86.5
TARRANT ON WATAGUA RD FROM FM 1938(DAVIS BLVD)	1.462	\$ 2,977,892.07	\$ 38,949.65	\$ 2,842,133.09	99.9	'
MH PRECINCT LINE ROAD (N RICHLAND HILLS)						
8606-02-009						
C 8606-2-9 GR, DR, STRS, BASE & SURF						
WORK ORDER- 03-14-95	WORK BEGAN- 03-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-95					
CONTRACT WORKING DAYS- 234	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 73					
DUIININCK BROS, INC.						
CONTRACT 02950003		TOTALS	2,977,892.07	38,949.65	2,842,133.09	99.9

***** CONTRACT IDENTIFICATION AND INFORMATION *****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
TARRANT	INT'S OF MAIN ST AT COLLEGE ST, WORTH ST & MALL ST	.001	\$ 194,000.00	\$ 5,350.21	\$ 159,134.03	100.0
CS						
0902-48-230						
CM 95(10)	TRAFFIC SIGNALS					
WORK ORDER- 04-04-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED- 11-10-95	TIME COMPUTED 07-04-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 140					
DURABLE SPECIALTIES, INC.						
CONTRACT 02950015		TOTALS	194,000.00	5,350.21	159,134.03	100.0
*****						
TARRANT	ARLINGTON WEBB BRITTON RD	3.806	\$ 11,347,243.63	\$ 309,989.05	\$ 5,029,417.23	46.6
SH 360	BROAD ST IN MANSFIELD					
2266-02-056						
C 2266-2-56	GR STRS & SURF					
WORK ORDER- 03-24-95	WORK BEGAN- 04-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 44					
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 02950045		TOTALS	11,347,243.63	309,989.05	5,029,417.23	46.6
*****						
TARRANT	INT IH 820 N&S FRG RD W/FM 1220 TO:	.009	\$ 399,294.75	\$ 103,183.67	\$ 213,813.74	56.3
IH 820	IN LAKE WORTH					
0008-14-081						
C 0008-14-081	TRAF SIG					
WORK ORDER- 03-24-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 75					
SHARROCK ELECTRIC, INC.						
CONTRACT 02950062		TOTALS	399,294.75	103,183.67	213,813.74	56.3
*****						
TARRANT	IN FORT WORTH ON CAMPUS DR FROM 0.1 MI S OF IH 20 TO OAK GROVE RD (ALTA MESA RD)	1.016	\$ 2,175,991.24	\$ 63,289.95	\$ 2,033,059.30	98.3
MH						
8727-02-001						
STP 93(149)MM	GR, ACP, CONC PAV, DRNG FACIL, SIGN & PM					
WORK ORDER- 06-22-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY						
CONTRACT 02950067		TOTALS	2,175,991.24	63,289.95	2,033,059.30	98.3
*****						
TARRANT	AT LONGHORN & MCLEROY IN SAGINAW	.010	\$ 222,874.25	\$ 6,734.81	\$ 219,586.68	100.0
BU 287P						
0013-10-059						
C 13-10-59	REHAB TRAF SIG					
WORK ORDER- 05-12-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED- 12-08-95	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 88					
SIG-OP SYSTEMS, INC.						
CONTRACT 04950012		TOTALS	222,874.25	6,734.81	219,586.68	100.0
*****						
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	.927	\$ 17,923,596.48	\$ 635,433.46	\$ 2,605,452.91	15.3
IH 820						
0008-13-167						
IM 820-4(225)457	GR, DR, STRS, CONC PAV, ACP & PAV MRKS					
WORK ORDER- 06-16-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS- 703	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 11					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	635,433.46	2,605,452.91	15.3



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
TARRANT	US 377	3.512	\$ 7,174,130.55	\$ 257,487.63	5,217,307.86	76.5
FM 1709	KELLER CITY LIMIT					
1603-03-016						
STP 94(114)MM	GR STRS & SURF					
WORK ORDER- 06-29-94	WORK BEGAN- 07-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	283 PERCENT TIME USED- 79					
SUNMOUNT CORPORATION						
CONTRACT 05940038		TOTALS	7,174,130.55	257,487.63	5,217,307.86	76.5
*****						
TARRANT	LAKE WORTH BRIDGE	.002	\$ 535,043.06	.00	.00	.0
IH 820	IH 35W					
0008-14-078						
IM 820-4(226)463	SEQUENCE SIGNING					
WORK ORDER- 06-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 05950011		TOTALS	535,043.06	.00	.00	0.0
*****						
TARRANT	OAKLAND BLVD	4.224	\$ 9,094,912.08	\$ 342,289.68	2,996,186.71	34.6
IH 30	FIELDER RD					
1068-02-095						
IM 30-4(78)018	ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR					
WORK ORDER- 06-30-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-95					
CONTRACT WORKING DAYS-	561 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 21					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	342,289.68	2,996,186.71	34.6
*****						
TARRANT	0.27 MI S OF WALNUT CRK DR	.278	\$ 129,554.16	\$ 25,810.55	25,810.55	20.9
US 287	0.55 MI S OF WALNUT CRK DR					
0172-09-018						
CC 172-9-18	GR, DR, BS, SUR, SIGN & PAV MRKS					
WORK ORDER- 12-06-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 10					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06950035		TOTALS	129,554.16	25,810.55	25,810.55	20.9
*****						
TARRANT	IN FORT WORTH & HALTOM CITY ON BEACH ST	2.021	\$ 3,344,030.56	\$ 594,954.89	1,809,393.76	56.9
MH	FROM IH 820 TO LONG AVE					
8656-02-010						
STP 95(222)MM	GR, DR, STRS, SURF, SIGN & PAV MRKS					
WORK ORDER- 07-27-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	259 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 39					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06950043		TOTALS	3,344,030.56	594,954.89	1,809,393.76	56.9
*****						
TARRANT	AT SH 10 IN HURST	.010	\$ 287,379.75	.00	93,078.46	30.7
IH 820	ETC					
0008-13-170	ETC					
C 8-13-170	REHAB TRAF SIG					
WORK ORDER- 07-10-95	WORK BEGAN- 11-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 42					
SIG-OP SYSTEMS, INC.						
CONTRACT 06950092		TOTALS	287,379.75	.00	93,078.46	30.7
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT)		.001	\$ 19,371,282.27	\$ 168,414.47	\$ 13,705,491.91	74.4
0014-16-159 I 35W-5(116)422 GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM						
TARRANT 0014-16-213 CL 14-16-213		.000	\$ .00	\$ -616.52	\$ 214,752.35	.0
WORK ORDER- 08-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,075 WORKING DAYS CHARGED- 700		WORK BEGAN- 09-30-93 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 63				
J. D. ABRAMS, INC.		CONTRACT 07930044	TOTALS	19,371,282.27	167,797.95	13,920,244.26 75.6
TARRANT 0.4 MI W OF SUMMIT AVE SUMMIT AVE IN FORT WORTH		.519	\$ 9,331,621.40	\$ .00	\$ .00	.0
1068-01-151 NH 93(11)IM GR, STRS, BASE, CONC PAV, SIGN, SRVL, ILM						
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 448 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 01-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ARCHER-WESTERN CONTRACTORS, LTD.		CONTRACT 07950005	TOTALS	9,331,621.40	.00	.00 0.0
TARRANT AT BOWMAN SPRINGS RD		.700	\$ 1,477,253.91	\$ 129,692.42	\$ 691,657.36	49.2
2374-05-044 NH 95(37)I BR, CONC PAV, HMAC, STR, SIGN & PAV MRKS						
WORK ORDER- 08-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 88		WORK BEGAN- 08-28-95 TIME COMPUTED 08-27-95 ADDL DAYS GRANTED- 52 PERCENT TIME USED-				
ORVAL HALL EXCAVATING CO.		CONTRACT 07950095	TOTALS	1,477,253.91	129,692.42	691,657.36 49.2
TARRANT AT MARYS CREEK		1.091	\$ 1,493,090.55	\$ 51,940.97	\$ 276,789.53	19.5
SP 580 0008-04-037 BR 95(135) REPL BR & APPRS						
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 73		WORK BEGAN- 11-06-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- 24 PERCENT TIME USED-				
J. D. ABRAMS, INC.		CONTRACT 07950115	TOTALS	1,493,090.55	51,940.97	276,789.53 19.5
TARRANT 0.9 MI S OF FM 1709 2.4 MI S OF FM 1709		2.224	\$ 4,554,587.14	\$ 108,140.40	\$ 2,424,988.76	56.0
1978-01-029 STP 94(288)MM GR, STRS, & SURF						
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 227		WORK BEGAN- 11-10-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- 63 PERCENT TIME USED-				
SUNMOUNT CORPORATION		CONTRACT 08940010	TOTALS	4,554,587.14	108,140.40	2,424,988.76 56.0
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.762	\$ 16,967,077.16	\$ 336,637.19	\$ 7,966,006.11	49.4
IM 820-4(221)454 INTERCHANGE IMPROVEMENTS						
WORK ORDER- 09-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 596 WORKING DAYS CHARGED- 322		WORK BEGAN- 10-26-94 TIME COMPUTED 10-13-94 ADDL DAYS GRANTED- 54 PERCENT TIME USED-				
H. B. ZACHRY COMPANY		CONTRACT 08940080	TOTALS	16,967,077.16	336,637.19	7,966,006.11 49.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS FREEWAYS		.001	\$ 398,913.82	\$ 118,494.30	264,995.87	69.9
VA						
0902-48-270						
C 902-48-270 THERMO PAV MARK						
WORK ORDER- 09-13-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS- 64		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 98				
LECTRIC LITES COMPANY						
CONTRACT 08950033		TOTALS	398,913.82	118,494.30	264,995.87	69.9
TARRANT AT AT & SF RY N OF FORT WORTH		.586	\$ 670,339.19	\$ 27,855.75	323,322.47	50.7
US 287						
0014-15-023						
BH 95(146) REHAB STR						
WORK ORDER- 09-28-95		WORK BEGAN- 10-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-95				
CONTRACT WORKING DAYS- 128		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 53		PERCENT TIME USED- 41				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950058		TOTALS	670,339.19	27,855.75	323,322.47	50.7
TARRANT S. END WALNUT CRK BR		1.402	\$ 3,644,120.72	\$ 405,741.52	405,741.52	11.7
FM 730 SH 199						
0312-05-018						
STP 95(292)MM GR, DR, STR, SURF						
WORK ORDER- 10-04-95		WORK BEGAN- 12-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-95				
CONTRACT WORKING DAYS- 361		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 23		PERCENT TIME USED- 6				
DUININCK BROS, INC.						
CONTRACT 08950123		TOTALS	3,644,120.72	405,741.52	405,741.52	11.7
TARRANT IH FRTG RDS AT EAST CHASE PKWY		.001	\$ 81,214.50	\$ 47,206.45	66,458.20	86.1
IH 30 IN FORT WORTH						
1068-02-096						
C 1068-2-96 TRAF SIG						
WORK ORDER- 09-15-95		WORK BEGAN- 11-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-15-95				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 87				
SIG-OP SYSTEMS, INC.						
CONTRACT 08950154		TOTALS	81,214.50	47,206.45	66,458.20	86.1
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90	\$ .00	.00	.0
VA						
0902-48-220						
CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
TARRANT AT US 377 IN HALTOM CITY		.005	\$ 294,000.00	\$ .00	.00	.0
IH 820 ETC						
0008-14-085 ETC						
CM 95(59)I TRAF SIG IMPRV						
WORK ORDER- 10-19-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.						
CONTRACT 09950008		TOTALS	294,000.00	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77	\$.00	.00	.0
IH 820						
0008-13-174						
CM 95(86)I TRAF SIG IMPRV						
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	.00	.00	0.0
TARRANT AT PRECINCT LINE RD & BEDFORD-EULESS RD		.001	\$ 41,767.50	\$.00	.00	.0
SH 121						
0364-01-095						
CM 95(99) TRAFFIC SURVEILANCE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09950043		TOTALS	41,767.50	.00	.00	0.0
TARRANT AT FM 2499		.001	\$ 4,782,888.22	355,779.00	4,306,478.84	95.2
SH 121						
0364-01-090						
C 364-1-90 GR, STRS & SURF						
WORK ORDER- 12-08-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	241 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	263 PERCENT TIME USED- 109					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 1094004		TOTALS	4,782,888.22	355,779.00	4,306,478.84	95.2
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	\$ 30,866,446.13	\$.00	.00	.0
IH 35W						
0014-16-167						
I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER- 11-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	704 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	.00	.00	0.0
TARRANT AT BRENTWOOD-STAIR RD IN FORT WORTH		.007	\$ 515,000.00	\$.00	.00	.0
IH 820 ETC						
0008-13-175 ETC						
CM 95(93)I TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 11-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 10950014		TOTALS	515,000.00	.00	.00	0.0
TARRANT AT ECTOR DR/SIMMONS DR IN EULESS		.006	\$ 357,955.55	\$.00	.00	.0
SH 10 ETC						
0094-02-104 ETC						
CM 95(91) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 11-09-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 10950017		TOTALS	357,955.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT @ SH 360 FRTG RDS & HARWOOD RD IN EULESS'		.001	\$ 88,500.00	\$ .00	\$ .00	.0'
SH 360						
2266-02-091						
CD 2266-2-91 TRAF SIGNAL						
WORK ORDER- 11-14-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
DURABLE SPECIALTIES, INC.						
CONTRACT 10950028		TOTALS	88,500.00'	.00'	.00'	0.0'
TARRANT IH 820		8.916	\$ 8,946,971.07	\$ .00	\$ .00	.0'
IH 30 DALLAS COUNTY LINE						
1068-02-093						
IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER- 11-28-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-14-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 512		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07'	.00'	.00'	0.0'
TARRANT IH 20		.001	\$ 1,064,249.57	\$ .00	\$ .00	.0'
IH 20 SH 360						
2374-05-047						
CM 95(104)I SURVEILLANCE SYSTEM						
WORK ORDER- 11-14-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 154		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57'	.00'	.00'	0.0'
TARRANT IH 20 AT HULEN ST IN FORT WORTH		.015	\$ 726,000.00	\$ .00	\$ .00	.0'
IH 20 ETC						
0008-12-066 ETC						
CM 95(100)I TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 12-06-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-06-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
DURABLE SPECIALTIES, INC.						
CONTRACT 10950048		TOTALS	726,000.00'	.00'	.00'	0.0'
TARRANT 2.4 MI S OF FM 1709		1.542	\$ 3,356,616.24	\$ 268,555.79	\$ 2,101,755.29	65.9'
FM 1938 RUMFIELD RD						
1978-01-018						
STP 95(7)MM GR STRS & SURF						
WORK ORDER- 01-03-95		WORK BEGAN- 02-03-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 195		PERCENT TIME USED- 72	*****			
DUININCK BROS, INC.						
CONTRACT 11940003		TOTALS	3,356,616.24'	268,555.79'	2,101,755.29'	65.9'
TARRANT GLADE RD		1.785	\$ 4,597,009.49	\$ 87,078.12	\$ 2,440,755.61	55.8'
FM 3029 SH 26						
3125-01-004						
STP 95(8)MM GR DR STRS & PAV						
WORK ORDER- 02-21-95		WORK BEGAN- 03-28-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-09-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 306		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 172		PERCENT TIME USED- 56	*****			
BROWN & ROOT, INC.						
CONTRACT 11940064		TOTALS	4,597,009.49'	87,078.12'	2,440,755.61'	55.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	AT HILLWOOD BLVD	1.538	\$ 7,710,455.49	\$.00	.00	.0
IH 35W						
0081-12-030						
DPI 0115(003)	CONST INTCHG WITH FRTG RDS					
WORK ORDER- 12-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	383 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49	.00	.00	0.0
*****						
TARRANT	PIONEER PARKWAY @ PARK SPRINGS IN ARLINGTON	.111	\$ 77,393.26	\$.00	.00	.0
SP 303						
2208-01-049						
CM 95(71)	INT IMPRV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950018		TOTALS	77,393.26	.00	.00	0.0
*****						
TARRANT	LAMAR BLVD/RANDY SNOW LN IN ARLINGTON	.142	\$ 145,676.30	\$.00	.00	.0
CS						
0902-48-269						
CM 95(85)	INTERSECTION IMPROVEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11950066		TOTALS	145,676.30	.00	.00	0.0
*****						
TARRANT	WEST OF CLEAR FORK TRINITY RIVER NEAR BRYANT-IRVIN RIVER ROAD	1.249	\$ 988,948.56	182,742.71	182,742.71	19.4
IH 20						
0008-16-022						
CD 8-16-22	NOISE ABATEMENT					
WORK ORDER- 12-21-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	106 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11950076		TOTALS	988,948.56	182,742.71	182,742.71	19.4
*****						
TARRANT	SH 360 850' E OF SH 360	.108	\$ 153,734.80	\$.00	.00	.0
VA						
0902-48-214						
STP 94(198)TE	INSTALL LANDSCAPE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
S & K SERVICES, INC.						
CONTRACT 12950027		TOTALS	153,734.80	.00	.00	0.0
*****						
TARRANT	SH 10 DALLAS COUNTY LINE	10.300	\$ 1,209,468.75	\$.00	.00	.0
SH 183						
0094-02-102						
CM 96(3)	TRAFFIC SURVEILLANCE SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WISE	NORTHBOUND AND SOUTHBOUND OVERPASS OF FM 51	1.783	\$ 4,794,866.94	\$ 40,748.89	\$ 2,608,937.10	57.2
US 81						
0013-08-084						
BR 95(92)	REPL BR & APPRS					
WORK ORDER- 02-22-95	WORK BEGAN- 03-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-95					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 44					
DUININCK BROS, INC.						
CONTRACT 01950039		TOTALS	4,794,866.94	40,748.89	2,608,937.10	57.2
*****						
WISE	AT DRY CREEK RD EAST OF SH 101	.312	\$ 127,354.55	\$ 3,694.73	\$ 115,194.40	100.0
US 380						
0134-07-056						
CD 134-7-56	GR, BS & SURF					
WORK ORDER- 07-13-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	12-14-95 TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 124					
APAC-TEXAS, INC.						
CONTRACT 06950116		TOTALS	127,354.55	3,694.73	115,194.40	100.0
*****						
WISE	3.3 MI NW OF US 380	3.182	\$ 8,107,989.21	\$ 3,533.58	\$ 37,776.33	.4
SH 101	0.1 MI NW OF US 380					
0134-07-049						
STP 95(276)RM	WDN GR STRS & SURF TWO ADDL LNS					
WORK ORDER- 09-27-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 3					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21	3,533.58	37,776.33	0.4
*****						
WISE	VARIOUS NON-INTERSTATE HWYS IN WISE CO	.001	\$ 69,167.62	\$ .00	\$ .00	.0
VA						
0902-20-040						
C 902-20-40	REPL GUIDE SIGNS					
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950019		TOTALS	69,167.62	.00	.00	0.0
*****						
WISE	4.41 MI N OF ALVORD	.236	\$ 123,700.33	\$ 34,962.52	\$ 39,712.52	33.7
US 81	4.64 MI N OF ALVORD					
0013-06-032						
CD 13-6-32	MEDIAN CROSSOVER					
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
SUNMOUNT CORPORATION						
CONTRACT 10950060		TOTALS	123,700.33	34,962.52	39,712.52	33.7
*****						
			DISTRICT CONTRACT AMOUNT		254,640,796.39	
			DISTRICT ESTIMATES THIS MONTH		7,528,633.19	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		90,283,575.48	

*****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
BAYLOR	0.56 MI SW OF US 183	12.822	\$ 725,757.45	\$ 8,372.91	\$ 627,397.48	93.0
US 277	KNOX C/L					
0157-01-058						
STP 95(196)R	ACP OVERLAY & WIDEN STRUCTURES					
WORK ORDER- 05-24-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 118					
ZACK BURKETT CO.						
CONTRACT 04950057		TOTALS	725,757.45	8,372.91	627,397.48	93.0
*****						
BAYLOR	NEAR WESTOVER	4.200	\$ 339,317.88	\$ .00	\$ .00	.0
SH 114	ARCHER COUNTY LINE					
0133-06-019						
CPM 133-6-19	ACP OVERLAY					
ARCHER	BAYLOR COUNTY LINE	1.879	\$ 140,739.05	\$ .00	\$ .00	.0
SH 114	NEAR FM 210 SOUTH					
0133-07-018						
CPM 133-7-18	ACP OVERLAY					
YOUNG	NEAR LOVING	5.425	\$ 467,735.27	\$ .00	\$ .00	.0
SH 114	JACK COUNTY LINE					
0444-01-023						
CSR 444-1-23	ACP LEVELUP AND OVERLAY					
WORK ORDER- 06-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 43					
ZACK BURKETT CO.						
CONTRACT 05950094		TOTALS	947,792.20	.00	.00	0.0
*****						
BAYLOR	WILBARGER C/L	11.946	\$ 480,283.00	\$ 16,949.74	\$ 16,949.74	3.7
US 183	US 82					
0124-05-019						
STP 95(354)RM	WIDEN STRUCTURES					
WORK ORDER- 11-28-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 10950056		TOTALS	480,283.00	16,949.74	16,949.74	3.7
*****						
CLAY	US 82, 2.0 MI W OF FM 2332	2.805	\$ 839,287.63	\$ 14,820.43	\$ 788,564.61	98.9
FM 1134	S 2.7 MI					
0681-09-001						
A 681-9-1	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 12-09-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-95					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	185 PERCENT TIME USED- 94					
ZACK BURKETT CO.						
CONTRACT 10940038		TOTALS	839,287.63	14,820.43	788,564.61	98.9
*****						
CLAY	IN PETROLIA FR SH 148	4.743	\$ 463,389.52	\$ .00	\$ .00	.0
SH 79	FM 171(S)					
0282-02-021						
CPM 282-2-21	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 12950075		TOTALS	463,389.52	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* %
COOKE AT FLAT CREEK	.198	\$ 356,876.90	\$ 18,277.86	\$ 302,469.57	94.3	
FM 922						
0845-03-040						
BR 95(102)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-30-95	WORK BEGAN- 04-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 145					
IOWA BRIDGE & CULVERT, INC.						
	CONTRACT 02950068	TOTALS	356,876.90	18,277.86	302,469.57	94.3
COOKE 0.28 MI N OF FM 372	.469	\$ 1,108,979.40	\$ 48,033.36	\$ 562,213.48	53.3	
IH 35 0.18 MI S OF FM 372						
0194-02-057						
IM 35-7(33)500	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-02-95	WORK BEGAN- 07-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 43					
COPPELL CONSTRUCTION CO., INC.						
	CONTRACT 04950006	TOTALS	1,108,979.40	48,033.36	562,213.48	53.3
COOKE DENTON COUNTY LINE	13.105	\$ 2,948,511.12	\$ 256,741.81	\$ 1,074,728.53	38.3	
IH 35 NR ELM FORK OF TRINITY RIVER						
0195-01-077						
IM 35-7(36)483	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 37					
QUININCK BROS, INC.						
	CONTRACT 07950096	TOTALS	2,948,511.12	256,741.81	1,074,728.53	38.3
COOKE LAKE RAY ROBERTS, JOHNSON BRANCH PARK FR	2.424	\$ 334,792.33	\$ 25,243.03	\$ 339,488.96	99.9	
CR 3002 TO END OF PAVEMENT (PARK ROAD)						
0903-15-025						
CC 903-15-25	PLANT MIX SEAL, STRIPING					
WORK ORDER- 09-01-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 71					
SUNMOUNT CORPORATION						
	CONTRACT 07950135	TOTALS	334,792.33	25,243.03	339,488.96	99.9
COOKE NEAR US 82, N	15.801	\$ 399,319.52	\$ .00	\$ .00	.0	
IH 35 NEAR REFINERY STREET						
0194-02-068						
C 194-2-68	PLACING PROFILE THERMOPLASTIC PAV MARKG					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
	CONTRACT 08950020	TOTALS	399,319.52	.00	.00	0.0
COOKE ON CR 359 AT DRAW	.038	\$ 72,918.30	\$ .00	\$ .00	.0	
CR						
0903-15-017						
BR 93(53)0X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
	CONTRACT 11950065	TOTALS	72,918.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE FM 1816		10.852	\$ 868,140.30	\$ 13,113.61	\$ 558,712.72	67.7
US 82 HCL OF NOCONA						
0044-04-041 STP 95(197)R						
WIDEN STRUCTURES						
WORK ORDER- 05-11-95		WORK BEGAN- 06-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-27-95				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 116		PERCENT TIME USED- 73				
ZACK BURKETT CO.						
CONTRACT 04950048		TOTALS	868,140.30	13,113.61	558,712.72	67.7
MONTAGUE US 81		6.409	\$ 938,434.95	\$ .00	\$ 836,991.77	96.9
US 82 FM 1816						
0044-04-040 STP 94(133)RM						
WIDEN STRUCTURES AND ACP OVERLAY						
WORK ORDER- 07-22-94		WORK BEGAN- 10-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-21-94				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 212		PERCENT TIME USED- 130				
ZACK BURKETT CO.						
CONTRACT 06940037		TOTALS	938,434.95	.00	836,991.77	96.9
MONTAGUE INTERSECTION OF US 287 WITH MILL ST BNRR		.246	\$ 30,849.00	\$ .00	\$ .00	.0
US 287						
0224-03-047 STP 95(318)HES						
SAFETY LIGHTING						
WORK ORDER- 09-15-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
SIG-OP SYSTEMS, INC.						
CONTRACT 08950017		TOTALS	30,849.00	.00	.00	0.0
MONTAGUE 2.6 MILES SOUTH OF US 287		3.333	\$ 922,738.30	\$ 33,966.31	\$ 792,078.63	90.4
FM 1125 AMON CARTER LAKE DAM						
1767-04-022 STP 93(116)R						
GR, WDM STRS, BS AND SURFACING						
WORK ORDER- 12-05-94		WORK BEGAN- 12-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 12-21-94				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 159		PERCENT TIME USED- 88				
A. K. GILLIS & SONS, INC.						
CONTRACT 10940006		TOTALS	922,738.30	33,966.31	792,078.63	90.4
MONTAGUE AT LAKE NOCONA SPILLWAY		.492	\$ 797,023.47	\$ .00	\$ .00	.0
FM 2953						
2706-02-010 CD 2706-2-10						
GRADING, BASE, STRUCTURE AND SURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 12950069		TOTALS	797,023.47	.00	.00	0.0
THROCKMORTON SH 222		4.269	\$ 745,550.90	\$ 54,994.17	\$ 236,337.83	33.3
US 380 1.0 MI W OF FM 2651						
0360-05-016 STP 95(243)R						
WIDEN STRUCTURES, BASE & SURFACING						
WORK ORDER- 06-15-95		WORK BEGAN- 07-17-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-01-95				
CONTRACT WORKING DAYS- 145		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 61				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 05950075		TOTALS	745,550.90	54,994.17	236,337.83	33.3

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

\*\*\*\*\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*\*\*\*\*

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
THROCKMORTON	1.0 MI WEST OF FM 2651	3.939	\$ 961,531.59'	.00'\$	891,092.59'	97.5'
US 380	0.17 MI WEST OF US 183					
0360-05-015						
STP 94(162)RM	WIDEN STRUCTURES, BASE & SURFACING					
WORK ORDER- 08-29-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-94					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 89					
ZACK BURKETT CO.						
CONTRACT 07940017		TOTALS	961,531.59'	.00'	891,092.59'	97.5'
*****						
THROCKMORTON	US 283	16.171	\$ 644,930.00'	.00'\$	.00'	.0'
FM 209	YOUNG CL (IN SECTIONS)					
1076-01-029						
MMP 1076-1-29	ACP OVERLAY					
WORK ORDER- 09-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 59					
ZACK BURKETT CO.						
CONTRACT 08950108		TOTALS	644,930.00'	.00'	.00'	0.0'
*****						
WICHITA	S FRGT RD OF US 287	1.712	\$ 1,150,055.57'	18,846.07'\$	361,678.46'	33.1'
FM 369	REILLY ROAD					
0802-01-017						
AR 802-1-17	UPGR EXIST RDWY					
WORK ORDER- 05-24-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 83					
ZACK BURKETT CO.						
CONTRACT 04950011		TOTALS	1,150,055.57'	18,846.07'	361,678.46'	33.1'
*****						
WICHITA	IN WICHITA FALLS ON KEMP BLVD FR US 82	1.276	\$ 1,828,578.34'	190,423.02'\$	1,262,478.65'	72.6'
MH	9TH ST (MH 1206)					
0903-03-027						
STP 95(247)UM	RECONST EXISTING STREET & ILLUMINATION					
WORK ORDER- 07-05-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 58					
ZACK BURKETT CO.						
CONTRACT 05950007		TOTALS	1,828,578.34'	190,423.02'	1,262,478.65'	72.6'
*****						
WICHITA	IN WICHITA FALLS FR IH 44	1.988	\$ 159,415.00'	570.00'\$	171,210.70'	99.9'
FM 890	ARMSTRONG DR					
2582-01-012						
CL 2582-1-12	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 52					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08940092		TOTALS	159,415.00'	570.00'	171,210.70'	99.9'
*****						
WICHITA	ETC SH 25	NR 42.544	\$ 1,161,082.00'	3,677.88'\$	992,134.09'	90.9'
FM 1180	ETC WICHITA RIVER (IN SECTIONS)					
0544-02-013	ETC					
MMP 544-2-13	ACP OVERLAY					
WORK ORDER- 09-19-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 128					
ZACK BURKETT CO.						
CONTRACT 08950208		TOTALS	1,161,082.00'	3,677.88'	992,134.09'	90.9'
*****						

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* ESTIMATE	* TO DATE	* COMP*
*****		*****	*****	*****	*****
WICHITA FM 369		1.768	\$ 832,294.50'	71,502.43'	75,715.68' 9.5'
FM 3492 WEST END OF FM 3492					
3553-01-003					
A 3553-1-3 GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 10-05-95		WORK BEGAN- 11-14-95			
DATE WORK COMPLETED-		TIME COMPUTED 10-21-95			
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 54			
ZACK BURKETT CO.					
CONTRACT 08950210		TOTALS	832,294.50'	71,502.43'	75,715.68' 9.5'
*****		*****	*****	*****	*****
WICHITA IN WICHITA FALLS, NEAR RHEA ROAD		.151	\$ 697,938.00'	.00'	.00' .0'
FM 369					
0802-02-051					
CSR 802-2-51 ENCLOSE DRAINAGE DITCH					
WORK ORDER- 10-02-95		WORK BEGAN- 00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED 10-18-95			
CONTRACT WORKING DAYS- 74		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0			
GILBERT TEXAS CONSTRUCTION CORP.					
CONTRACT 08950224		TOTALS	697,938.00'	.00'	.00' 0.0'
*****		*****	*****	*****	*****
WICHITA US 287		12.075	\$ 3,198,339.32'	194,972.34'	203,168.37' 6.6'
IH 44 RED RIVER BRIDGE AT OKLAHOMA SL					
0156-07-048					
IM 44-8(001)203 RETROFIT BRIDGE RAIL, SEAL COAT & ACP OV					
WORK ORDER- 10-26-95		WORK BEGAN- 11-22-95			
DATE WORK COMPLETED-		TIME COMPUTED 11-11-95			
CONTRACT WORKING DAYS- 125		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 14			
QUININCK BROS, INC.					
CONTRACT 09950017		TOTALS	3,198,339.32'	194,972.34'	203,168.37' 6.6'
*****		*****	*****	*****	*****
WICHITA WICHITA FALLS, 0.4 MI W. OF WINDTHORST RD'		2.649	\$ 265,713.18'	4,041.00'	313,564.01' 100.0'
US 287 NR GOODWIN ROAD					
0044-01-069					
STP 94(318)R FULL-DEPTH REPAIR CONC PVT & REHAB BR					
WICHITA IN WICHITA FALLS, 0.4 MI N. OF 38TH ST		1.930	\$ 560,642.83'	-3,430.00'	668,254.26' 100.0'
US 281 0.05 MI NORTH OF RATHGEBER ROAD					
0249-01-028					
STP 94(318)R FULL-DEPTH REPAIR CONC PVT & RETROFIT BR					
WICHITA IN WICHITA FALLS AT US 281-SH 79-FM 369		.239	\$ 28,801.50'	-131.00'	25,467.91' 100.0'
SH 79 INTERCHANGE					
0283-06-015					
STP 94(318)R WIDEN STRUCTURES & RETROFIT BRIDGE RAIL					
WORK ORDER- 12-12-94		WORK BEGAN- 01-09-95			
DATE WORK COMPLETED- 12-15-95		TIME COMPUTED 12-28-94			
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED- 34			
WORKING DAYS CHARGED- 211		PERCENT TIME USED- 157			
ZACK BURKETT CO.					
CONTRACT 10940077		TOTALS	855,157.51'	480.00'	1,007,286.18' 100.0'
*****		*****	*****	*****	*****
WICHITA ON CR 453 AT EAST POND CREEK		.063	\$ 109,099.00'	.00'	.00' .0'
CR					
0903-03-023					
BR 93(49)OX REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-95		WORK BEGAN- 00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED 12-22-95			
CONTRACT WORKING DAYS- 44		ADDL DAYS GRANTED-			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0			
MINN-KOTA EXCAVATING, INC.					
CONTRACT 10950023		TOTALS	109,099.00'	.00'	.00' 0.0'

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
WICHITA	ON CR 152 AT LONG CREEK	.062	\$ 108,694.00	\$ .00	.00	.0
CR						
0903-03-025						
BR 93(51)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 7					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 10950027		TOTALS	108,694.00	.00	.00	0.0
*****						
WICHITA	ON CR 344 AT DRAW	.062	\$ 98,714.75	\$ .00	.00	.0
CR						
0903-03-024						
BR 93(50)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 11-30-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-95					
CONTRACT WORKING DAYS-	44 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 7					
ZACK BURKETT CO.						
CONTRACT 10950057		TOTALS	98,714.75	.00	.00	0.0
*****						
WICHITA	IN BURKBURNETT ON PRESTON RD FR KRAMER	3.669	\$ 190,341.44	\$ .00	.00	.0
MH	SH 240					
0903-03-028						
STP 96(1)R	ACP OVERLAY					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 11950019		TOTALS	190,341.44	.00	.00	0.0
*****						
WILBARGER	NR SH 240	20.607	\$ 195,888.50	\$ 9,547.42	203,610.26	99.9
US 287	WICHITA C/L					
0043-07-043						
STP 95(251)R	FULL DEPTH REPAIR CONCRETE PAVEMENT					
WORK ORDER- 07-07-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 131					
ZACK BURKETT CO.						
CONTRACT 06950101		TOTALS	195,888.50	9,547.42	203,610.26	99.9
*****						
WILBARGER	AT FM 432	.692	\$ 49,300.00	\$ 70,917.86	89,047.86	100.0
US 287						
0043-05-091						
CSBH 43-5-91	REPL RUBBER EXPANSION JOINTS					
WORK ORDER- 09-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 88					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08950084		TOTALS	49,300.00	70,917.86	89,047.86	100.0
*****						
WILBARGER	2.0 MI WEST OF US 70	2.938	\$ 563,664.90	\$ .00	.00	.0
US 287	US 70					
0043-06-062						
STP 95(267)RM	ACP OVERLAY					
WORK ORDER- 11-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 10950024		TOTALS	563,664.90	.00	.00	0.0
*****						

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YOUNG	FM 3366	2.149	\$ 284,015.47	\$ 13,825.05	104,607.95	38.7
FM 210	LOOP 132					
0444-04-015						
CD 444-4-15	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER- 09-20-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 49					
ZACK BURKETT CO.						
CONTRACT 08950207		TOTALS	284,015.47	13,825.05	104,607.95	38.7
DISTRICT CONTRACT AMOUNT					26,069,684.18	
DISTRICT ESTIMATES THIS MONTH					1,065,275.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,497,964.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CARSON	POTTER C/L, E	.003	\$ 219,533.95	\$ 43,149.30	132,547.97	63.5
IH 40	3.4 MI E OF FM 2161					
0275-02-047						
IM 40-1(155)083	SIGN REFURBISHING					
WORK ORDER- 03-08-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
BUSTER PAVING CO., INC.						
CONTRACT 02950012		TOTALS	219,533.95	43,149.30	132,547.97	63.5
*****						
CARSON	ETC AT CONWAY, SH 207 NORTH	.005	\$ 284,202.50	\$ 7,723.50	85,745.95	31.7
IH 40	ETC					
0275-03-040	ETC					
CD 275-3-40	INTERCHANGE ILLUMINATION					
WORK ORDER- 07-10-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
SIG-OP SYSTEMS, INC.						
CONTRACT 06950013		TOTALS	284,202.50	7,723.50	85,745.95	31.7
*****						
CARSON	VARIOUS BRIDGE LOCATIONS ON IH 40 IN	.003	\$ 600,610.00	\$ .00	.00	.0
IH 40	GROOM					
0275-04-039						
CPM 275-4-39	MISCELLANEOUS WORK					
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 10950029		TOTALS	600,610.00	.00	.00	0.0
*****						
DEAF SMITH	3.277 MILES NORTH OF FM 1062	8.731	\$ 1,338,490.70	\$ 163,241.77	739,992.17	58.1
FM 809	JCT US 60					
0801-02-014						
CPM 801-2-14	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 07-13-95	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
HIGH PLAINS PAVERS, INC.						
CONTRACT 06950108		TOTALS	1,338,490.70	163,241.77	739,992.17	58.1
*****						
GRAY	VARIOUS LOCATIONS IN GRAY COUNTY	.100	\$ 220,507.06	\$ 35,730.38	35,730.38	17.0
VA						
0904-13-008						
CD 904-13-8	MISCELLANEOUS WORK					
WORK ORDER- 11-16-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
JORDAN PAVING CORPORATION						
CONTRACT 10950061		TOTALS	220,507.06	35,730.38	35,730.38	17.0
*****						
GRAY	0.25 MI S OF LP 171	1.609	\$ 76,377.20	\$ .00	.00	.0
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-034						
C 309-1-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 12950018		TOTALS	76,377.20	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HANSFORD	JUNCTION AT FM 759	7.001	\$ 1,174,285.31	\$ 123,135.07	\$ 717,013.03	64.2
FM 760	JUNCTION AT FM 281					
1107-01-011						
AR 1107-1-11	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 06-27-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 78					
AMARILLO ROAD COMPANY						
CONTRACT 05950044		TOTALS	1,174,285.31	123,135.07	717,013.03	64.2
*****						
HANSFORD	AT HACKBERRY CREEK, 3.2 MI N OF FM 2535	.200	\$ 515,548.80	\$ 16,131.32	\$ 343,522.47	70.1
FM 1261						
0790-06-013						
BR 94(148)OF	BRIDGE REPLACEMENT					
WORK ORDER- 08-21-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 86					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07950037		TOTALS	515,548.80	16,131.32	343,522.47	70.1
*****						
HARTLEY	7.2 MILES SOUTH OF MIDDLEWATER	5.662	\$ 1,117,993.29	\$ 83,230.08	\$ 423,482.63	39.8
US 54	6.85 MI SOUTH AND WEST					
0238-01-022						
STP 95(225)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 07-31-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 47					
J. LEE MILLIGAN, INC.						
CONTRACT 06950057		TOTALS	1,117,993.29	83,230.08	423,482.63	39.8
*****						
HARTLEY	US 54 SW OF DALHART	24.514	\$ 903,263.90	\$ 1,000.05	\$ 1,000.05	.1
FM 998	1.653 MILES SOUTH					
1622-02-014						
AR 1622-2-14	GRADING, STRS, BASE & SURF					
WORK ORDER- 12-04-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 10950030		TOTALS	903,263.90	1,000.05	1,000.05	0.1
*****						
HARTLEY	MIDDLEWATER	7.211	\$ 1,509,615.90	\$ 82,988.46	\$ 1,329,398.21	92.6
US 54	7.2 MILES SOUTH AND WEST					
0238-01-021						
MMP 238-1-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 01-09-95	WORK BEGAN- 03-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 97					
J. LEE MILLIGAN, INC.						
CONTRACT 11940068		TOTALS	1,509,615.90	82,988.46	1,329,398.21	92.6
*****						
HARTLEY	22.37 KM SOUTH & WEST OF MIDDLEWATER	9.447	\$ 1,236,334.69	.00	.00	.0
US 54	SOUTH & WEST 9.45 KM TO NEW MEXICO S/L					
0238-01-023						
STP 96(27)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
CONTRACT 11950020		TOTALS	1,236,334.69	.00	.00	0.0
*****						



*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* AMOUNT	* ESTIMATE	* TO DATE	* COMP*
*****		*LENGTH	*****		
HEMPHILL	AT CANADIAN RIVER	1.974	\$ 9,344,300.36'	218,026.06'	830,888.08' 9.3'
US 83					
0030-05-052					
BR 95(142)	REPLACE BRIDGE				
WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95				
CONTRACT WORKING DAYS-	650 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 8				
GILBERT TEXAS CONSTRUCTION CORP.					
CONTRACT 08950120		TOTALS	9,344,300.36'	218,026.06'	830,888.08' 9.3'
HEMPHILL	ON VARIOUS HIGHWAYS IN HEMPHILL COUNTY	.003	\$ 419,612.77'	243,459.43'	243,459.43' 61.0'
VA					
0904-03-004					
CD 904-3-4	MISCELLANEOUS WORK				
WORK ORDER- 10-27-95	WORK BEGAN- 12-27-95				
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95				
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 31				
AMARILLO ROAD COMPANY					
CONTRACT 09950026		TOTALS	419,612.77'	243,459.43'	243,459.43' 61.0'
HUTCHINSON	IN BORGER AT SH 136 INTERCHANGE	.001	\$ 24,480.00'	589.00'	5,859.60' 25.1'
SH 207					
0356-01-085					
CL 356-1-85	LANDSCAPE ESTABLISHMENT				
WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95				
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95				
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 32				
CHEROKEE SITE DEVELOPMENT, INC.					
CONTRACT 03950070		TOTALS	24,480.00'	589.00'	5,859.60' 25.1'
MOORE	US 87, NORTH	4.175	\$ 581,150.89'	.00'	.00' .0'
US 287	FOURTH STREET IN DUMAS				
0066-04-053					
CPM 66-4-53	REHABILITATE EXISTING ROADWAY				
WORK ORDER- 10-24-95	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95				
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
AMARILLO ROAD COMPANY					
CONTRACT 09950059		TOTALS	581,150.89'	.00'	.00' 0.0'
OCHILTREE	2.9 MI N OF JCT OF SH 70, S	6.646	\$ 1,114,163.73'	242,603.38'	993,807.37' 93.8'
US 83	WOLF CREEK BRIDGE				
0030-02-034					
STP 95(224)R	REHABILITATE EXISTING ROADWAY				
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95				
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95				
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 83				
GILVIN-TERRILL, INC.					
CONTRACT 06950017		TOTALS	1,114,163.73'	242,603.38'	993,807.37' 93.8'
OLDHAM	BI 40-C, EAST OF VEGA	12.829	\$ 5,268,104.87'	402,961.99'	4,615,880.81' 92.3'
IH 40	POTTER COUNTY LINE, 0.3 MI W				
0090-04-052					
IM 40-1(157)036	REHABILITATE EXISTING ROADWAY				
WORK ORDER- 06-08-95	WORK BEGAN- 07-10-95				
DATE WORK COMPLETED-	TIME COMPUTED 06-24-95				
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 81				
DUININCK BROS, INC.					
CONTRACT 05950057		TOTALS	5,268,104.87'	402,961.99'	4,615,880.81' 92.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
OLDHAM	0.3 MILES WEST OF POTTER COUNTY LINE	3.629	\$ 6,650,416.72	\$ 28,730.89	792,797.76	12.5
IH 40	POTTER COUNTY LINE					
0090-04-054						
IM 40-1(158)051	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 20					
DUININCK BROS, INC.						
CONTRACT 09950037		TOTALS	6,650,416.72	28,730.89	792,797.76	12.5
*****						
OLDHAM	7.25 MILES EAST OF SH 214	8.060	\$ 7,912,285.30	\$ 120,080.00	120,080.00	1.5
IH 40	US 385 IN VEGA (WB LANES ONLY)					
0090-03-043						
IM 40-1(160)036	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER- 12-20-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	204 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30	120,080.00	120,080.00	1.5
*****						
POTTER	AT US 87 OVERPASS (PIERCE ST.) & FWD RR	.278	\$ 1,595,595.45	\$ 127,313.97	1,281,168.06	84.5
US 87	IN AMARILLO					
0041-07-077						
C 41-7-77	BRIDGE REPLACEMENT					
WORK ORDER- 03-20-95	WORK BEGAN- 04-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-95					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	171 PERCENT TIME USED- 87					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01950030		TOTALS	1,595,595.45	127,313.97	1,281,168.06	84.5
*****						
POTTER	0.5 MI. NORTH OF LP 335 IN N. AMARILLO	3.090	\$ 4,617,602.87	\$ 176,066.54	1,520,745.41	34.6
US 87	NE 11TH IN AMARILLO					
0041-07-071						
STP 95(234)R	TEXT PVMT, HOT RUBBER ASPH, 150#					
	ACP OVL					
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 43					
GILVIN-TERRILL, INC.						
CONTRACT 06950002		TOTALS	4,617,602.87	176,066.54	1,520,745.41	34.6
*****						
POTTER	AT NORTH WESTERN AVENUE	.055	\$ 445,000.00	\$ 1,824.00	315,216.75	74.5
LP 335	IN AMARILLO					
2635-04-011						
STP 95(235)UM	NEW 2 LANE CONSTRUCTION					
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 84					
GILVIN-TERRILL, INC.						
CONTRACT 06950060		TOTALS	445,000.00	1,824.00	315,216.75	74.5
*****						
POTTER	W-N CONN. LP - I.H. 27 U.P.	.074	\$ 319,657.35	\$ 15,624.41	275,082.51	90.6
IH 27						
0168-10-048						
BH 95(123)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 07-18-95	WORK BEGAN- 08-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 95					
AMARILLO ROAD COMPANY						
CONTRACT 06950103		TOTALS	319,657.35	15,624.41	275,082.51	90.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER ON MH NO. 1205 AT N. HUGHES ST MH IN AMARILLO		.397	\$ 467,481.06	\$ 82,235.61	216,462.63	48.7
0904-02-019 DB STP 95(287)UM GR, BA, SURF, C&G						
WORK ORDER- 08-30-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-95					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 44					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 07950038		TOTALS	467,481.06	82,235.61	216,462.63	48.7
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		346.268	\$ 560,009.90	.00	.00	.0
VA 0904-02-020 C 904-2-20 PAVEMENT MARKINGS						
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRAFFIC MARKING & STRIPING COMPANY						
CONTRACT 08950139		TOTALS	560,009.90	.00	.00	0.0
POTTER IN AMARILLO FROM NE 12TH ST US 87 NE 15TH ST		.227	\$ 37,990.54	1,225.46	33,825.07	93.7
0041-07-073 CL 41-7-73 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-20-93	WORK BEGAN- 01-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 612	PERCENT TIME USED- 100					
C.B.S. CONTRACTORS						
CONTRACT 11930023		TOTALS	37,990.54	1,225.46	33,825.07	93.7
POTTER IN RANDALL & POTTER COS ON IH 27 FR 0.3 IH 27 MI S OF HOLLYWOOD RD TO 24TH IN AMARILLO		6.871	\$ 80,474.00	5,083.51	59,865.08	78.5
0904-00-028 CL 904-00-28 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-94					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 528	PERCENT TIME USED- 86					
RANDALL & BLAKE, INC.						
CONTRACT 12930054		TOTALS	80,474.00	5,083.51	59,865.08	78.5
POTTER ETC LOOP 335, NORTH US 87 ETC MILES NORTH OF AT&SF RR		2.8	\$ 3,794,293.04	.00	.00	.0
0041-07-079 ETC CPM 41-7-79 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950010		TOTALS	3,794,293.04	.00	.00	0.0
POTTER AT LP 335 (ST FRANCIS)		.001	\$ 87,253.25	.00	.00	.0
US 87 0041-07-078 C 41-7-78 TRF SIG						
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 12950053		TOTALS	87,253.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RANDALL	IN CANYON AT US 87 INTERCHANGE	.200	\$ 36,242.00	\$ 502.55	4,057.45	11.7
US 60						
0168-08-054						
CL 168-8-54	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-16-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 198					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
C.B.S. CONTRACTORS						
	CONTRACT 05950073	TOTALS	36,242.00	502.55	4,057.45	11.7
*****						
RANDALL	AT PALO DURO CREEK	.083	\$ 224,938.60	\$ 29,312.82	191,443.90	89.5
FM 168						
2495-01-010						
BR 95(166)	REPLACE BRIDGE					
WORK ORDER- 08-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
REECE CONSTRUCTION CO., INC.						
	CONTRACT 07950106	TOTALS	224,938.60	29,312.82	191,443.90	89.5
*****						
RANDALL	INT ON VARIOUS LOCATIONS ON FM 2590	.142	\$ 390,478.00	\$ 117,359.88	117,359.88	31.6
FM 2590						
2614-01-013						
CD 2614-1-13	MISCELLANEOUS WORK					
WORK ORDER- 11-17-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
GIBSON & ASSOCIATES, INC.						
	CONTRACT 10950062	TOTALS	390,478.00	117,359.88	117,359.88	31.6
*****						
RANDALL	IN AMARILLO ON COULTER RD (MH 1207)	3.163	\$ 2,927,901.82	.00	.00	.0
MH	FROM LOOP 335 TO 45TH AVENUE					
0904-11-014						
STP 96(28)UM	GRADING, STRUCT, BASE, SURF AND C&G					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
	CONTRACT 11950006	TOTALS	2,927,901.82	.00	.00	0.0
*****						
SHERMAN	DALLAM C/L	8.589	\$ 1,162,497.94	\$ 74,353.30	465,282.94	42.1
FM 297	US 287					
0794-03-007						
CSR 794-3-7	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-01-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
J. LEE MILLIGAN, INC.						
	CONTRACT 06950070	TOTALS	1,162,497.94	74,353.30	465,282.94	42.1
*****						
	DISTRICT CONTRACT AMOUNT				57,258,693.76	
	DISTRICT ESTIMATES THIS MONTH				2,443,682.73	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				15,891,715.59	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
*****		*****	*****	*****	*****	*****	*****
BAILEY MULESHOE	9.395	\$ 2,517,499.24	\$ 7,350.00	\$ 2,366,525.67	100.0		
US 84 PARMER CO LINE							
0052-02-026 ACP OVERLAY							
CPM 52-2-26							
WORK ORDER- 02-28-95	WORK BEGAN- 05-08-95						
DATE WORK COMPLETED- 12-08-95	TIME COMPUTED 04-03-95						
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 104						
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 01950068		TOTALS	2,517,499.24	7,350.00	2,366,525.67	100.0	
*****		*****	*****	*****	*****	*****	*****
BAILEY FM 298, SOUTH	14.636	\$ 4,213,015.95	\$ .00	\$ .00	.0		
SH 214 COCHRAN COUNTY LINE							
0461-02-016							
STP 95(296)R SALV BASE, STRS & TWO CRSE SURF TREAT							
WORK ORDER- 10-24-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95						
CONTRACT WORKING DAYS- 248	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 6						
GILVIN-TERRILL, INC.							
CONTRACT 09950050		TOTALS	4,213,015.95	.00	.00	0.0	
*****		*****	*****	*****	*****	*****	*****
CASTRO 1.0 MILE WEST OF HART	15.782	\$ 4,721,484.23	\$ 281,368.12	\$ 697,732.46	15.5		
SH 194 CASTRO CO LINE							
0439-02-015							
CSR 439-2-15 GR, SALV, FLEX BASE, 2 CST							
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95						
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 15						
AMARILLO ROAD COMPANY							
CONTRACT 08950128		TOTALS	4,721,484.23	281,368.12	697,732.46	15.5	
*****		*****	*****	*****	*****	*****	*****
CASTRO ETC CASTRO AND VARIOUS COUNTIES	157.037	\$ 2,667,153.12	\$ .00	\$ .00	.0		
SH 86 ETC							
0302-02-019 ETC							
CPM 302-2-19 SEAL COAT_PROJECT DISTRICTWIDE							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
HIGH PLAINS PAVERS, INC.							
CONTRACT 12950048		TOTALS	2,667,153.12	.00	.00	0.0	
*****		*****	*****	*****	*****	*****	*****
COCHRAN SH 114	4.762	\$ 1,114,077.64	\$ .00	\$ .00	.0		
FM 3304 FM 1169							
3500-02-002							
CSR 3500-2-2 GR, STRS, BASE, & 2-CST							
WORK ORDER- 10-04-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
KEYSTONE CONSTRUCTION INC.							
CONTRACT 08950087		TOTALS	1,114,077.64	.00	.00	0.0	
*****		*****	*****	*****	*****	*****	*****
DAWSON 1.53 MILES SOUTH OF US 87	.284	\$ 119,007.60	\$ 2,819.15	\$ 104,940.35	100.0		
FM 26 1500 FT SOUTH							
0637-01-008							
CSR 637-1-8 RAISE GRADE, BASE, SALV, STRS & TWO CST							
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95						
DATE WORK COMPLETED- 12-06-95	TIME COMPUTED 07-07-95						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 123						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 05950102		TOTALS	365,050.30	4,226.14	321,583.51	100.0	

\*\*\*\*\*  
\* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH \* CONTRACT AMOUNT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* ESTIMATE \* TO DATE \* COMP\*

DAWSON SH 349, WEST 11.382 \$ 1,867,369.95\$ .00\$ .00\$ .0'  
SH 115 MARTIN COUNTY LINE  
0354-07-006 RECONSTRUCT GR, BASE, STRS AND TWO  
STP 95(7)R CRSE

WORK ORDER- 01-04-96 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 01-20-96  
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*

LIPHAM CONSTRUCTION CO., INC. CONTRACT 11950059 TOTALS 1,867,369.95' .00' .00' 0.0'

FLOYD SH 207 17.792 \$ 1,807,533.84\$ 135,568.19\$ 460,601.66' 26.8'  
FM 97 FM 1065  
0740-02-024  
MMP 740-2-24 RECYC FLEX BASE, WDN & 2-CST

WORK ORDER- 08-29-95 WORK BEGAN- 10-12-95  
DATE WORK COMPLETED- TIME COMPUTED 09-14-95  
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 58 PERCENT TIME USED- 21

HIGH PLAINS PAVERS, INC. CONTRACT 07950049 TOTALS 1,807,533.84' 135,568.19' 460,601.66' 26.8'

GAINES SH 83, S 16.859 \$ 1,538,624.31\$ 104,129.52\$ 500,490.03' 34.2'  
FM 1429 US 180  
1704-01-005  
MMP 1704-1-5 RECYCLE FLEX BASE, WDN & 2 CST

WORK ORDER- 08-30-95 WORK BEGAN- 09-06-95  
DATE WORK COMPLETED- TIME COMPUTED 09-15-95  
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 50 PERCENT TIME USED- 31

WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 07950125 TOTALS 1,538,624.31' 104,129.52' 500,490.03' 34.2'

GARZA SCURRY COUNTY LINE 9.186 \$ 10,245,989.25\$ 172,429.35\$ 172,429.35' 1.7'  
US 84 JUSTICEBURG  
0053-06-023  
CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.

WORK ORDER- 11-01-95 WORK BEGAN- 11-17-95  
DATE WORK COMPLETED- TIME COMPUTED 11-17-95  
CONTRACT WORKING DAYS- 612 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 5

GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 09950003 TOTALS 10,245,989.25' 172,429.35' 172,429.35' 1.7'

HALE 7TH ST - 11TH ST ON BI 27-U .001 \$ 214,154.00\$ 26,348.25\$ 61,057.69' 30.0'  
BI 27-U  
0067-09-025  
C 67-9-25 UPGRADE TRAFFIC SIGNALS

WORK ORDER- 08-09-95 WORK BEGAN- 11-13-95  
DATE WORK COMPLETED- TIME COMPUTED 11-13-95  
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 51

ARTEX ELECTRIC COMPANY CONTRACT 07950019 TOTALS 214,154.00' 26,348.25' 61,057.69' 30.0'

HALE FM 400 11.431 \$ 2,043,405.07\$ 82,239.95\$ 500,143.62' 25.7'  
FM 788 FLOYD CO LINE  
0800-05-020  
CSR 800-5-20 GR, STRS, BASE & SURF

WORK ORDER- 00-00-00 WORK BEGAN- 10-12-95  
DATE WORK COMPLETED- TIME COMPUTED 10-07-95  
CONTRACT WORKING DAYS- 237 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 50 PERCENT TIME USED- 21

JORDAN PAVING CORPORATION CONTRACT 08950225 TOTALS 2,043,405.07' 82,239.95' 500,143.62' 25.7'

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CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HALE SAFETY REST AREA LOCATION 5 MI S OF HALE CENTER			.001	\$ 238,792.00	\$.00	.00	.0
IM 27 0067-06-041 IM 27-7(58)334 SALV & REPL BS, FLEX BS & 2 CST							
WORK ORDER- 12-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0							
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0							
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 11950073			TOTALS	238,792.00	.00	.00	0.0
HOCKLEY AT 4TH ST IN LEVELLAND			.001	\$ 54,819.40	2,114.73	2,670.48	5.1
US 385 0130-07-023 C 130-7-23 INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0							
WORK BEGAN- 10-13-95 TIME COMPUTED 12-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0							
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08950140			TOTALS	54,819.40	2,114.73	2,670.48	5.1
LAMB ETC EAST OF AMHERST US			17.400	\$ 2,241,069.49	202,685.61	430,814.36	20.2
FM 37 ETC 385 0052-08-013 ETC MMP 52-8-13 RECYCLE FLEX BASE, MDN & 2 CST							
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 149 WORKING DAYS CHARGED- 43							
WORK BEGAN- 10-12-95 TIME COMPUTED 09-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 29							
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 07950120			TOTALS	2,241,069.49	202,685.61	430,814.36	20.2
LUBBOCK LP 289, WEST MILWAUKEE AVE IN LUBBOCK			3.119	\$ 5,234,510.99	93,986.40	426,754.33	8.5
SH 114 0130-05-057 MAUSTP 95(294)UM WIDEN & REHAB							
WORK ORDER- 09-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 283 WORKING DAYS CHARGED- 44							
WORK BEGAN- 11-10-95 TIME COMPUTED 10-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 16							
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08950005			TOTALS	5,234,510.99	93,986.40	426,754.33	8.5
LUBBOCK VARIOUS LOCATIONS IN LUBBOCK DISTRICT			.001	\$ 548,509.21	.00	.00	.0
VA 0905-00-018 C 905-00-18 RAISED PAV MRKS & STRIPING							
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 36 WORKING DAYS CHARGED- 0							
WORK BEGAN- 00-00-00 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0							
D. I. J. CONSTRUCTION, INC.							
CONTRACT 08950021			TOTALS	548,509.21	.00	.00	0.0
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK YELLOWHOUSE CANYON			1.515	\$ 7,090,977.15	552,807.48	614,051.70	9.1
US 82 0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE							
WORK ORDER- 10-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 336 WORKING DAYS CHARGED- 14							
WORK BEGAN- 11-21-95 TIME COMPUTED 11-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 4							
J. D. ABRAMS, INC.							
CONTRACT 08950121			TOTALS	7,090,977.15	552,807.48	614,051.70	9.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FRANKFORD AVE, E		3.361	\$ 4,408,267.64	\$ 26,763.08	\$ 4,745,742.31	99.9
FM 2255 APPROX 400'W OF FLINT AVE						
2256-01-014 WDN & REHAB						
STP 94(317)UM						
WORK ORDER- 12-09-94	WORK BEGAN- 12-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	207 PERCENT TIME USED- 58					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10940002		TOTALS	4,408,267.64	26,763.08	4,745,742.31	99.9
LUBBOCK ON INDIANA AVE FROM 34TH ST, SOUTH		1.030	\$ 2,838,333.17	\$ .00	\$ .00	.0
CS 50TH ST IN LUBBOCK						
0905-06-025 WIDEN BASE, ASB, ACP, CONC PAVT,						
MAUSTP 95(297)UM C&G						
WORK ORDER- 12-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	186 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10950004		TOTALS	2,838,333.17	.00	.00	0.0
LUBBOCK FM 1294 OVERPASS		1.117	\$ 579,275.72	\$ .00	\$ .00	.0
IH 27 CR 58 OVERPASS						
0067-07-071 REHAB O/L, APPR SLAB, INSTALL EXP						
IM 27-7(57)313 JTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	69 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 11950026		TOTALS	579,275.72	.00	.00	0.0
LUBBOCK 0.293 MILES WEST OF F.M. 1730		3.740	\$ 358,100.05	\$ .00	\$ .00	.0
LP 289 0.337 MILES EAST OF UNIVERSITY AVE.						
0783-01-077 MICRO-SURFACING TREATMENT						
CPM 783-1-77						
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950077		TOTALS	358,100.05	.00	.00	0.0
LUBBOCK SPUR 326		2.680	\$ 173,640.25	\$ 950.00	\$ 149,230.92	90.4
IH 27 FM 2641						
0067-07-073 LANDSCAPE DEVELOPMENT						
CL 67-7-73						
WORK ORDER- 01-10-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 73					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 12940038		TOTALS	173,640.25	950.00	149,230.92	90.4
LYNN ETC VARIOUS LOCATIONS IN LUBBOCK DIST.		27.852	\$ 2,668,433.64	\$ 101,475.81	\$ 644,440.55	25.4
FM 211 ETC						
0721-04-010 ETC						
MMP 721-4-10 RECYCLE FLEX BASE, WIDEN, 2 CST						
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	212 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 43					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	101,475.81	644,440.55	25.4



*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* AMOUNT	* ESTIMATE	* TO DATE
*****		*****	*****	*****	*****
LYNN	FM 211 AT NEW HOME	11.252	\$ 2,486,245.10	149,907.34	1,508,930.47 63.8
FM 1730	LUBBOCK CO LINE				
1344-01-008					
CSR 1344-1-8	SALV & REPL BASE, STRS & TWO CRSE SURF				
WORK ORDER- 12-15-94	WORK BEGAN- 01-04-95				
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94				
CONTRACT WORKING DAYS-	274 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	213 PERCENT TIME USED- 78				
GILVIN-TERRILL, INC.					
CONTRACT 11940086		TOTALS	2,486,245.10	149,907.34	1,508,930.47 63.8
LYNN	LUBBOCK CO LINE	13.690	\$ 3,385,697.78	.00	.00 .0
US 87	2 MILES N OF TAHOKA				
0068-02-035					
CPM 68-2-35	STRUCTURES AND ACP OVERLAY				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
GILBERT TEXAS CONSTRUCTION CORP.					
CONTRACT 12950024		TOTALS	3,385,697.78	.00	.00 0.0
SWISHER	US 87 IN KRESS	16.045	\$ 2,196,483.60	48,577.15	1,901,699.94 91.1
FM 145	BRISCOE COUNTY LINE				
0754-06-016					
CD 754-6-16	RECONST GR, BASE, STR & SURFACE				
WORK ORDER- 07-21-94	WORK BEGAN- 10-14-94				
DATE WORK COMPLETED-	TIME COMPUTED 08-06-94				
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	285 PERCENT TIME USED- 86				
AMARILLO ROAD COMPANY					
CONTRACT 06940038		TOTALS	2,196,483.60	48,577.15	1,901,699.94 91.1
GAINES	S CITY LIMITS OF SEAGRAVES	3.130	\$ 682,142.26	19,229.76	641,812.66 99.0
US 385	1100 FT N OF TERRY CO LINE				
0228-02-031					
CPM 228-2-31	FABRIC, ACP OVERLAY, SET				
TERRY	US 385	4.336	\$ 550,834.46	36,301.47	528,018.43 99.9
SH 137	US 62 IN BROWNFIELD				
0380-04-016					
CPM 380-4-16	FABRIC, ACP OVERLAY & SET				
WORK ORDER- 08-17-95	WORK BEGAN- 08-14-95				
DATE WORK COMPLETED-	TIME COMPUTED 09-02-95				
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 90				
AMARILLO ROAD COMPANY					
CONTRACT 07950127		TOTALS	1,232,976.72	55,531.23	1,169,831.09 99.8
YOAKUM	SH 214	3.238	\$ 2,359,008.55	58,930.55	774,135.23 34.5
SH 83	3.2 MI WEST				
0583-01-012					
STP 95(220)R	GR, BASE, ASB, ACP & C&G				
WORK ORDER- 06-16-95	WORK BEGAN- 07-07-95				
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95				
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 61				
AMARILLO ROAD COMPANY					
CONTRACT 05950004		TOTALS	2,359,008.55	58,930.55	774,135.23 34.5
*****					
DISTRICT CONTRACT AMOUNT					71,410,497.36
DISTRICT ESTIMATES THIS MONTH					2,107,388.90
DISTRICT TOTAL ESTIMATES PAID TO DATE					17,448,865.37

***** CONTRACT IDENTIFICATION AND INFORMATION *****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDREWS 0.3 MI W. OF FM 181		14.785	\$ 1,298,551.46	\$ 263,296.25	\$ 1,360,878.42	100.0
SH 115 SH 176						
0354-06-017						
CSR 354-6-17 OVERLAY						
WORK ORDER- 04-20-95						
DATE WORK COMPLETED- 12-13-95						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 83						
WORK BEGAN- 08-02-95						
TIME COMPUTED 08-02-95						
ADDL DAYS GRANTED- 5						
PERCENT TIME USED- 128						
PRICE CONSTRUCTION, INC.						
CONTRACT 03950056		TOTALS	1,298,551.46	263,296.25	1,360,878.42	100.0
*****						
ECTOR FM 1936		8.599	\$ 266,241.55	\$ 197,326.18	\$ 247,689.95	97.9
IH 20 RR BRIDGE WEST OF FM 866						
0004-07-099						
CPM 4-7-99 PLANING AND ACP OVERLAY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 6						
WORK BEGAN- 04-28-95						
TIME COMPUTED 04-28-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 15						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950047		TOTALS	266,241.55	197,326.18	247,689.95	97.9
*****						
ECTOR 1.0 MI. WEST OF FM 1882		1.000	\$ 150,829.00	\$ 13,127.86	\$ 147,094.90	99.9
IH 20 FM 1882						
0004-07-098						
CL 4-7-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-29-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 44						
WORK BEGAN- 07-03-95						
TIME COMPUTED 07-15-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 110						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950017		TOTALS	150,829.00	13,127.86	147,094.90	99.9
*****						
ECTOR JUDKINS		6.084	\$ 1,195,224.68	\$ 201,993.84	\$ 416,089.84	36.6
IH 20 RR BRIDGE WEST OF FM 866						
0004-07-096						
IM 20-1(128)97 OVERLAY						
WORK ORDER- 08-30-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 49						
WORK BEGAN- 09-11-95						
TIME COMPUTED 09-15-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 82						
PRICE CONSTRUCTION, INC.						
CONTRACT 07950098		TOTALS	1,195,224.68	201,993.84	416,089.84	36.6
*****						
ECTOR VARIOUS ROADWAYS DISTRICTWIDE (MGR 55)		.001	\$ 123,369.78	\$ 39,555.29	\$ 130,477.84	100.0
VA						
0906-00-039						
C 906-00-39 PLACEMENT OF RAISED PVT MKRS						
WORK ORDER- 09-15-95						
DATE WORK COMPLETED- 12-28-95						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 41						
WORK BEGAN- 10-26-95						
TIME COMPUTED 10-01-95						
ADDL DAYS GRANTED- 6						
PERCENT TIME USED- 89						
NITE LITE, INC.						
CONTRACT 08950022		TOTALS	123,369.78	39,555.29	130,477.84	100.0
*****						
ECTOR INTERSTATE		310.000	\$ 256,974.08	\$ 30,607.74	\$ 152,611.33	100.0
VA PAVEMENT MARKINGS						
0906-00-040						
C 906-00-40 PAVEMENT MARKINGS						
WORK ORDER- 09-15-95						
DATE WORK COMPLETED- 12-12-95						
CONTRACT WORKING DAYS- 70						
WORKING DAYS CHARGED- 52						
WORK BEGAN- 10-24-95						
TIME COMPUTED 10-01-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 74						
TRAFFIC MARKING & STRIPING COMPANY						
CONTRACT 08950034		TOTALS	256,974.08	30,607.74	152,611.33	100.0
*****						

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
ECTOR	ANDREWS COUNTY LINE	12.694	\$ 2,212,410.46	\$ .00	.00	.0
US 385	YUKON ROAD					
0228-06-057						
CSR 228-6-57	GR, ACP OVLY & S.E.T.'S					
WORK ORDER- 10-19-95	WORK BEGAN- 11-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 09950062		TOTALS	2,212,410.46	.00	.00	0.0
*****						
ECTOR	AT TANGLEWOOD AND OAKWOOD	.007	\$ 263,760.60	\$ .00	.00	.0
CS	ETC					
0906-06-016	ETC					
STP 94(121)HES	FLASHING BEACONS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10950015		TOTALS	263,760.60	.00	.00	0.0
*****						
MARTIN	IH 20	1.101	\$ 639,147.63	\$ 169,011.21	624,032.73	100.0
SH 137	LP 214 (US 80)					
0494-03-023						
CSR 494-3-23	REHABILITATE ROADWAY					
WORK ORDER- 04-27-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED- 11-14-95	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 140					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03950032		TOTALS	639,147.63	169,011.21	624,032.73	100.0
*****						
MIDLAND	AT SH 158 (LOOP 250)	.150	\$ 188,471.46	\$ 4,331.11	185,075.16	99.9
IH 20						
0005-14-047						
CL 5-14-47	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 78					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06950095		TOTALS	188,471.46	4,331.11	185,075.16	99.9
*****						
MIDLAND	IH 20 W OF MIDLAND	3.401	\$ 6,476,793.95	\$ 278,094.89	1,490,576.20	24.2
SH 158	0.4 MI N OF THOMASON DR					
1188-02-051						
C 1188-2-51	GR, STRS, BASE & SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 24					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007		TOTALS	6,476,793.95	278,094.89	1,490,576.20	24.2
*****						
MIDLAND	0.95 MI W OF MIDLAND DR	2.975	\$ 6,314,094.86	\$ .00	6,168,530.04	99.9
LP 250	0.95 MI E OF MIDKIFF RD IN MIDLAND					
1188-02-046						
STP 93(215)UM	GR, STRS, BASE, SURF, SIGNING & PVT MARK					
WORK ORDER- 09-16-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	440 PERCENT TIME USED- 107					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08930040		TOTALS	6,314,094.86	.00	6,168,530.04	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND 4 MI. S. E. OF IH 20		12.310	\$ 2,256,138.58	\$ 168,580.64	430,500.62	20.0
SH 158 GLASSCOCK CO. LINE						
0463-03-033 GR, STR, BASE AND SURFACING						
CD 463-3-33						
WORK ORDER- 09-26-95		WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-12-95				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 49		PERCENT TIME USED- 31				
PRICE CONSTRUCTION, INC.						
CONTRACT 08950209		TOTALS	2,256,138.58	168,580.64	430,500.62	20.0
MIDLAND 0.07 MI NORTH OF SH 158		1.537	\$ 4,837,202.60	\$ 149,377.64	3,493,237.92	76.0
LP 250 0.36 MI EAST OF TREMONT AVE						
1188-02-047 GR, STRS, BASE & SURF						
MAUSTP 94(308)UM						
WORK ORDER- 11-04-94		WORK BEGAN- 11-20-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-20-94				
CONTRACT WORKING DAYS- 280		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 260		PERCENT TIME USED- 87				
PRICE CONSTRUCTION, INC.						
CONTRACT 09940003		TOTALS	4,837,202.60	149,377.64	3,493,237.92	76.0
MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51	\$ 764,624.84	1,201,881.54	19.9
LP 250 0.7 MI E OF "A" ST						
1188-02-052 GR, STRS, BASE, SURF						
C 1188-2-52						
WORK ORDER- 10-27-95		WORK BEGAN- 10-30-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-12-95				
CONTRACT WORKING DAYS- 380		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 10				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005		TOTALS	6,333,065.51	764,624.84	1,201,881.54	19.9
MIDLAND MARTIN C/L		2.933	\$ 1,194,309.18	\$ .00	.00	.0
SH 349 2.8 MI SOUTH						
0380-09-065 GR BASE STRS & SURF						
CD 380-9-65						
WORK ORDER- 11-21-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-07-95				
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 9				
PRICE CONSTRUCTION, INC.						
CONTRACT 10950006		TOTALS	1,194,309.18	.00	.00	0.0
MIDLAND HADLEY AVE		2.411	\$ 1,649,996.50	\$ .00	.00	.0
SH 349 FRONT ST						
0380-09-064 REHABILITATE ROADWAY						
CSR 380-9-64						
WORK ORDER- 12-01-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-17-95				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
REECE ALBERT, INC.						
CONTRACT 10950040		TOTALS	1,649,996.50	.00	.00	0.0
MIDLAND 0.2 MI. S. CO RD 140		19.512	\$ 895,290.91	\$ .00	.00	.0
SH 349 7.0 MILES SOUTH						
0380-09-066 OVERLAY WITH ACP						
MMP 380-9-66						
WORK ORDER- 01-10-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
REECE ALBERT, INC.						
CONTRACT 11940101		TOTALS	895,290.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
PECOS	7.6 E OF FM 11		9.317	\$ 1,298,894.28	\$	.00	.0
IH 10	0.84 MI W OF US 190						
0140-04-034							
IM 10-2(87)297	MILL & OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00			*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00			* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-			* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0			*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 12950020			TOTALS	1,298,894.28	.00	.00	0.0
*****							
PECOS	ETC 15.8 KM S. OF IH 10		618.676	\$ 4,352,322.31	\$	.00	.0
US 67	ETC BREWSTER C/L						
0075-02-020	ETC						
CPM 75-2-20	SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00			*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00			* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-			* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0			*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12950070			TOTALS	4,352,322.31	.00	.00	0.0
*****							
REEVES	0.1 MI. W. OF SALT DRAM		10.471	\$ 1,611,518.05	\$ 4,939.96	244,281.95	15.9
IH 20	1.1 MI. W. OF FM 869						
0003-06-071							
IM 20-1(126)27	OVERLAY						
WORK ORDER- 07-28-95	WORK BEGAN- 09-27-95			*****			
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95			* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-			* TIME OF THIS RUN			
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 62			*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06950056			TOTALS	1,611,518.05	4,939.96	244,281.95	15.9
*****							
REEVES	NEAR DAVIS MT STA		22.424	\$ 2,882,732.33	\$	.00	.0
IH 10	NEAR FM 2903						
0441-09-032							
IM 10-2(89)186	OVERLAY						
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00			*****			
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96			* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-			* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0			*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11950048			TOTALS	2,882,732.33	.00	.00	0.0
*****							
						DISTRICT CONTRACT AMOUNT	46,697,339.76
						DISTRICT ESTIMATES THIS MONTH	2,284,867.45
						DISTRICT TOTAL ESTIMATES PAID TO DATE	16,292,958.44

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CONCHO	FM 1929	6.608	\$ 479,227.94	.00	489,637.42	99.9
FM 2134	FM 765					
2006-02-008						
CSR 2006-2-8	SCARIFY, ADD FLEX BASE, SURF & PAV MRKS					
WORK ORDER- 07-07-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 49					
*****						
J. H. STRAIN & SONS, INC.			CONTRACT 05950083	TOTALS	479,227.94	.00
*****						
CONCHO	US 87	11.937	\$ 687,130.81	.00	747,326.93	99.9
FM 2134	FM 765					
2006-03-008						
MMP 2006-3-8	GRADING, BASE AND SURFACING					
WORK ORDER- 01-13-95	WORK BEGAN- 02-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 113					
*****						
NOBLES ROAD CONSTRUCTION, INC.			CONTRACT 11940030	TOTALS	687,130.81	.00
*****						
GLASSCOCK	5.7 MI NORTH OF SH 158	5.267	\$ 1,927,377.02	40,658.16	1,078,768.96	58.9
RM 33	0.4 MI NORTH OF SH 158					
0558-06-010						
CSR 558-6-10	RECONST GR, STRS, BASE & SURF					
WORK ORDER- 01-26-95	WORK BEGAN- 04-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	165 PERCENT TIME USED- 62					
*****						
PRICE CONSTRUCTION, INC.			CONTRACT 12940036	TOTALS	1,927,377.02	40,658.16
*****						
KIMBLE	SUTTON CO LINE	9.876	\$ 2,632,345.91	121,020.59	2,583,881.43	99.9
IM 10	0.6 MI W OF STARK CRK					
0141-08-038						
IM 10-3(81)435	ACP OVERLAY & UPGRADE GUARD FENCE					
WORK ORDER- 01-26-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 101					
*****						
PRICE CONSTRUCTION, INC.			CONTRACT 11940065	TOTALS	2,632,345.91	121,020.59
*****						
KIMBLE	9.7 MI W OF KERR C/L	9.721	\$ 2,797,880.84	.00	.00	.0
IM 10	KERR C/L					
0142-01-062						
IM 10-3(84)512	ACP OVERLAY & UPGRADE GUARD FENCE					
WORK ORDER- 12-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
PRICE CONSTRUCTION, INC.			CONTRACT 11950049	TOTALS	2,797,880.84	.00
*****						
MENARD	US 190 (EAST)	2.861	\$ 1,094,972.66	85,385.23	882,917.51	84.9
US 83	MENARD S CITY LIMITS					
0035-05-042						
STP 95(206)HES	GR, STRS, BASE & SURF					
WORK ORDER- 06-05-95	WORK BEGAN- 06-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 67					
*****						
DEAN WARD COMPANY, LTD.			CONTRACT 04950049	TOTALS	1,094,972.66	85,385.23
*****						

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH					
*****						
MENARD	AT THE INT OF US 190W & FM 2291	.001	\$ 64,026.60	\$.00	.00	.0
*****						
US 83						
0035-05-043						
CL 35-5-43	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 11-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012			TOTALS	64,026.60	.00	0.0
*****						
REAGAN	US 67	13.003	\$ 2,287,834.20	\$ 128,641.87	136,479.37	6.2
*****						
RM 1676	CROCKETT C/L					
1645-01-011						
AR 1645-1-11	RECONSTRUCT GR, STRS, BASE AND SURF					
*****						
WORK ORDER- 08-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	245 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 20					
*****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950119			TOTALS	2,287,834.20	128,641.87	136,479.37 6.2
*****						
RUNNELS	ETC VARIOUS LOCATIONS IN SAN ANGELO DIS.	260.615	\$ 2,812,246.97	\$.00	2,778,297.65	99.9
*****						
FM 2887	ETC					
0034-06-003	ETC					
CPM 34-6-3	SEAL COAT					
*****						
WORK ORDER- 03-24-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 98					
*****						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01950050			TOTALS	2,812,246.97	.00	2,778,297.65 99.9
*****						
SCHLEICHER	AT INTERSECTION OF US 190	.500	\$ 89,235.00	\$ 2,483.64	90,553.70	99.9
*****						
US 277						
0159-04-024						
C 159-4-24	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 09-28-94	WORK BEGAN- 09-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-94					
CONTRACT WORKING DAYS-	.40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 75					
*****						
WALL'S GREEN ENTERPRISES						
CONTRACT 08940014			TOTALS	89,235.00	2,483.64	90,553.70 99.9
*****						
SCHLEICHER	COTTONWOOD ST IN ELDORADO	.500	\$ 33,400.00	\$.00	.00	.0
*****						
VA	US 277					
0907-26-002						
STP 95(125)TE	TRANSPORTATION ENHANCEMENT					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
FARMER'S DAUGHTER						
CONTRACT 12950057			TOTALS	33,400.00	.00	.00 0.0
*****						
STERLING	ETC VARIOUS LOCATIONS IN STERLING CTY	.013	\$ 636,552.35	\$.00	648,363.95	99.9
*****						
VA						
0907-11-003	ETC					
CAD 907-11-3	CURB RAMPS, SIDEWALK AND MISC CONST					
*****						
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 98					
*****						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137			TOTALS	636,552.35	.00	648,363.95 99.9
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STERLING ETC ENNIS ST IN STERLING CITY		87.868	\$ 226,079.97	.00	.00	.0
US 87 ETC CO LINE						
0069-04-033 ETC						
C 69-4-33 PAV MRK						
WORK ORDER- 09-19-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-05-95				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
PAIGE BARRICADES, INC.						
CONTRACT 08950141		TOTALS	226,079.97	.00	.00	0.0
TOM GREEN MIDDLE CONCHO RIVER		5.226	\$ 2,321,616.22	236,022.81	813,369.90	36.8
US 67 IRION CO LINE						
0077-06-068						
STP 95(216)R RECONST GR, STRS, BASE & SURF						
WORK ORDER- 06-29-95		WORK BEGAN- 07-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-95				
CONTRACT WORKING DAYS-		235 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		105 PERCENT TIME USED- 42				
REECE ALBERT, INC.						
CONTRACT 05950003		TOTALS	2,321,616.22	236,022.81	813,369.90	36.8
TOM GREEN AVE A IN SAN ANGELO		.208	\$ 220,690.00	22,496.24	60,489.11	28.8
VA HARDEMAN PASS						
0907-24-009						
STP 95(126)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 07-05-95		WORK BEGAN- 09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-21-95				
CONTRACT WORKING DAYS-		140 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		79 PERCENT TIME USED- 56				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05950016		TOTALS	220,690.00	22,496.24	60,489.11	28.8
TOM GREEN METCALFE STREET IN SAN ANGELO		.609	\$ 3,337,314.36	102,316.55	2,986,036.72	94.1
FM 388 CHRISTOVAL ROAD						
2284-01-021						
STP 94(136)UM WIDEN GR, STRS, BASE AND SURF						
WORK ORDER- 07-08-94		WORK BEGAN- 07-18-94				
DATE WORK COMPLETED-		TIME COMPUTED 07-24-94				
CONTRACT WORKING DAYS-		459 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		328 PERCENT TIME USED- 68				
JASCON, INC.						
CONTRACT 06940003		TOTALS	3,337,314.36	102,316.55	2,986,036.72	94.1
TOM GREEN 0.1 MI E OF US 87		.557	\$ 11,653,036.57	809,185.12	1,979,054.86	17.8
US 67 CHADBOURNE ST						
0077-06-067						
STP 95(208)UM GR, STRS, BS & SURF						
WORK ORDER- 07-28-95		WORK BEGAN- 08-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-13-95				
CONTRACT WORKING DAYS-		504 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		78 PERCENT TIME USED- 15				
JASCON, INC.						
REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	809,185.12	1,979,054.86	17.8
TOM GREEN US 87		6.344	\$ 478,907.14	.00	416,688.76	96.2
FM 1223 6.345 MI SE						
1364-01-013						
CSR 1364-1-13 SCARIFY, ADD FLEX BASE & SURF						
WORK ORDER- 07-31-95		WORK BEGAN- 09-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-16-95				
CONTRACT WORKING DAYS-		83 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		45 PERCENT TIME USED- 54				
REECE ALBERT, INC.						
CONTRACT 06950110		TOTALS	478,907.14	.00	416,688.76	96.2

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TOM GREEN	0.35 MI W OF RM 853	.284	\$ 896,603.01	\$ 89,771.75	172,859.98	20.2
_P 545	0.3 MI W					
0077-09-003						
STP 95(226)R	STORM SEWER AND MISC CONST					
WORK ORDER- 08-29-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	198 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 26					
JASCON, INC.						
	CONTRACT 07950030	TOTALS	896,603.01	89,771.75	172,859.98	20.2
*****						
TOM GREEN	AT FM 2288 NORTHWEST OF SAN ANGELO	1.704	\$ 8,740,823.27	.00	.00	.0
US 87						
0069-07-080						
C 69-7-80	CONST DIAMOND INTERCHANGE					
WORK ORDER- 10-13-95	WORK BEGAN- 01-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	522 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JASCON, INC.						
REECE ALBERT, INC.						
	CONTRACT 08950008	TOTALS	8,740,823.27	.00	.00	0.0
*****						
	DISTRICT CONTRACT AMOUNT				43,417,300.84	
	DISTRICT ESTIMATES THIS MONTH				1,637,981.96	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				15,864,726.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN N OF BI 20-T		8.129	\$ 1,616,430.24	\$ 157,405.92	653,723.51	42.5
US 283 3.8 MI N OF SH 36						
0437-03-014						
CSR 437-3-14 REHAB & ADD SHLDRS						
WORK ORDER- 09-13-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 28					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08950078		TOTALS	1,616,430.24	157,405.92	653,723.51	42.5
CALLAHAN FM 2707		3.517	\$ 863,324.64	.00	.00	.0
SH 36 EASTLAND COUNTY LINE						
0452-02-029						
CSR 452-2-29 PLAN ASPH, ACP, CONC PAV, C&G, & SIGNS						
WORK ORDER- 11-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950032		TOTALS	863,324.64	.00	.00	0.0
CALLAHAN AT REST AREA 3.0 MILES EAST OF ABILENE		.100	\$ 56,431.80	.00	.00	.0
IH 20						
0006-07-062						
CL 6-7-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950017		TOTALS	56,431.80	.00	.00	0.0
HOWARD 2.1 MI N OF GLASSCOCK C/L		5.586	\$ 3,033,358.73	95,388.21	1,340,344.42	46.5
US 87 0.25 MI S OF RM 33						
0069-01-040						
NH 95(23)M GR, STRS, FLEX BASE & 2 CST						
WORK ORDER- 06-15-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 58					
PRICE CONSTRUCTION, INC.						
CONTRACT 05950002		TOTALS	3,033,358.73	95,388.21	1,340,344.42	46.5
HOWARD 2 MI WEST OF BIG SPRING		6.570	\$ 1,086,587.70	279,766.38	324,202.63	31.4
IH 20 NEAR US 87						
0005-05-083						
CPM 5-5-83 PLAN, ACP LEVEL-UP, PMS & PAV MRK						
WORK ORDER- 09-08-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 70					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950065		TOTALS	1,086,587.70	279,766.38	324,202.63	31.4
HOWARD FM 700		11.997	\$ 1,464,463.42	25,690.37	185,107.97	13.3
IH 20 FM 821						
0005-06-093						
IM 20-2(179)180 PLAN ASPH SURF, HOT MIX, SEAL, MBGF&RAIL						
WORK ORDER- 09-08-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 71					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950093		TOTALS	1,464,463.42	25,690.37	185,107.97	13.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD AT SULPHUR DRAW, 0.3 MI E OF BIG SPRING		.644	\$ 2,145,653.25	\$ 63,620.31	\$ 1,908,036.24	93.6
IH 20						
0005-06-084						
IM 20-2(169)175 REPL BRS & APPRS, HOTMIX OVERLAY & GDRL						
WORK ORDER- 09-06-94	WORK BEGAN- 09-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS- 325	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 302	PERCENT TIME USED- 83					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940106		TOTALS	2,145,653.25	63,620.31	1,908,036.24	93.6
HOWARD BI 20-G(ON AIRBASE RD) TO SIMLAR ST & AIRBASE RD(ON W 16TH ST TO NEAR FM 700		1.335	\$ 3,184,212.05	\$ 25,488.29	\$ 3,058,604.76	100.0
US 87 7.0 MI NORTH						
0068-08-039						
STP 94(306)R WDN, RESHAPE BASE, 2-CST, & SAFETY IMPROV						
WORK ORDER- 10-27-94	WORK BEGAN- 10-28-94					
DATE WORK COMPLETED- 12-15-95	TIME COMPUTED 11-12-94					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 105					
PRICE CONSTRUCTION, INC.						
CONTRACT 09940038		TOTALS	3,184,212.05	25,488.29	3,058,604.76	100.0
HOWARD BI 20-G(ON AIRBASE RD) TO SIMLAR ST & AIRBASE RD(ON W 16TH ST TO NEAR FM 700		1.335	\$ 434,285.51	\$ .00	\$ .00	.0
CS						
0908-12-010						
STP 95(367)UM STRS, FLEX BASE & 2-CST						
WORK ORDER- 12-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 11950063		TOTALS	434,285.51	.00	.00	0.0
HOWARD BI 20-G		2.840	\$ 546,210.41	\$ .00	\$ .00	.0
FM 700 US 87 IN-BIG SPRING						
0668-01-013						
CPM 668-1-13 PLANT MIX SEAL AND SAFETY IMPROVEMENTS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950033		TOTALS	546,210.41	.00	.00	0.0
JONES US 277		5.814	\$ 1,292,367.50	\$ 76,968.00	\$ 1,155,489.48	94.1
US 83 NEAR RADIUM						
0033-04-047						
STP 95(132)R PLAN, FLEX BASE, 2 CST & PAV MARKS						
WORK ORDER- 04-14-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 86					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 03950057		TOTALS	1,292,367.50	76,968.00	1,155,489.48	94.2
JONES SH 6		7.954	\$ 865,818.80	\$ 117,860.82	\$ 486,043.96	59.0
FM 600 US 180						
2032-01-007						
CSR 2032-1-7 RECONSTR, WIDEN & SAFETY IMP						
WORK ORDER- 06-27-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 88					
CONTRACT PAVING CO.						
CONTRACT 05950084		TOTALS	865,818.80	117,860.82	486,043.96	59.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JONES	TAYLOR COUNTY LINE	7.288	\$ 396,487.82	\$ 53,330.15	\$ 352,455.35	93.5
US 83	FM 1082 AT HAWLEY					
0033-05-071						
STP 95(274)HES	SAFE END TRT CULV & MBGF					
WORK ORDER- 08-16-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 07950036		TOTALS	396,487.82	53,330.15	352,455.35	93.5
*****						
JONES	4.6 MI N OF SH 6 AT AVOCA	4.568	\$ 473,963.54	\$ 62,365.72	\$ 473,905.34	99.9
FM 600	SH 6 IN AVOCA					
0741-01-017						
MMP 741-1-17	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
J. H. STRAIN & SONS, INC.						
CONTRACT 07950062		TOTALS	473,963.54	62,365.72	473,905.34	99.9
*****						
JONES	AT CALIFORNIA CREEK	1.626	\$ 987,079.70	\$ 36,866.79	\$ 852,078.59	90.9
FM 126						
0733-01-012						
BR 94(127)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-30-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
J. H. STRAIN & SONS, INC.						
CONTRACT 08940009		TOTALS	987,079.70	36,866.79	852,078.59	90.9
*****						
JONES	FM 707, EAST	1.534	\$ 365,278.95	\$ 151,945.53	\$ 221,889.61	63.9
FM 2746	US 277					
2771-01-005						
CD 2771-1-5	GR, STRS, FLEX BASE & 2 CST					
WORK ORDER- 11-14-95	WORK BEGAN- 11-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950063		TOTALS	365,278.95	151,945.53	221,889.61	63.9
*****						
KENT	THE SALT FORK OF THE BRAZOS RIVER	5.826	\$ 654,061.07	\$ 12,746.15	\$ 407,809.32	65.6
FM 1081	US 380					
2329-02-013						
MMP 2329-2-13	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER- 07-28-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06950072		TOTALS	654,061.07	12,746.15	407,809.32	65.6
*****						
MITCHELL	W OF LORAIN W CITY LIMITS	2.306	\$ 167,703.39	\$ 1,503.28	\$ 167,297.95	100.0
IH 20	NARREL RD					
0006-01-076						
CD 6-1-76	SAFETY LIGHTING					
WORK ORDER- 03-02-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED- 12-05-95	TIME COMPUTED 05-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 02950059		TOTALS	167,703.39	1,503.28	167,297.95	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL AT S FORK CHAMPION CREEK		.246	\$ 333,636.80	\$ 59,365.73	163,709.16	51.6
CR ON CR 287						
0908-21-008 BR 93(202)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-29-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 54					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950189		TOTALS	333,636.80	59,365.73	163,709.16	51.6
MITCHELL ETC FM 670	FM	122.383	\$ 1,364,933.15	\$ .00	.00	.0
IH 20 ETC 1229						
0005-08-084 ETC						
CPM 5-8-84	SEAL COAT					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 11950021		TOTALS	1,364,933.15	.00	.00	0.0
MITCHELL AT: SH 208 IN COLORADO CITY		.100	\$ 72,989.20	\$ 25,940.70	25,940.70	37.4
IH 20						
0005-08-083						
CL 5-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-13-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 11950058		TOTALS	72,989.20	25,940.70	25,940.70	37.4
MITCHELL IH 20 (W OF COLORADO CITY)		6.234	\$ 597,548.62	\$ .00	.00	.0
BI 20-J IH 20 (E OF COLORADO CITY)						
0005-12-008						
CPM 5-12-8	MICRO-SURFACING					
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950078		TOTALS	597,548.62	.00	.00	0.0
MITCHELL 3.0 MI W OF COLORADO CITY		3.829	\$ 2,709,345.85	\$ .00	.00	.0
IH 20 SH 208(N)						
0005-08-082						
IM 20-2(184)212	MILL, RWK BS, HOT MIX, MBSG & PAV MRKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12950045		TOTALS	2,709,345.85	.00	.00	0.0
NOLAN AT REST AREA		.100	\$ 53,690.70	\$ 1,251.15	52,234.25	99.9
IH 20 3.7 MI WEST OF TAYLOR CO LINE						
0006-03-110						
CL 6-3-110	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 72					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08950040		TOTALS	53,690.70	1,251.15	52,234.25	99.9

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
*****						
NOLAN	AT WBL EXIT RAMP E SH 70 AND AT ARIZONA STREET IN SWEETWATER	3.602	\$ 827,507.34	\$ 222,352.06	\$ 229,696.51	29.2
IH 20						
0006-03-109						
IM 20-2(180)245	RELOC EXIST RAMP AND ADD RAMP					
WORK ORDER- 11-10-95	WORK BEGAN- 11-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10950009		TOTALS	827,507.34	222,352.06	229,696.51	29.2
*****						
NOLAN	AT MP RR OVERPASS	.760	\$ 3,223,485.06	\$ .00	\$ .00	.0
IH 20						
0006-03-099						
IM 20-2(185)260	REPL BR & APPRS					
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06	.00	.00	0.0
*****						
SCURRY	HERMLIEGH BU 84-G S OF SNYDER	7.165	\$ 1,751,653.52	\$ 66,950.40	\$ 2,043,346.10	100.0
US 84						
0053-09-055						
STP 95(35)R	PLAN, BASE, UPGRADE BR RAIL, MBGF & ACP					
WORK ORDER- 02-24-95	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	12-15-95 TIME COMPUTED 03-12-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	172 PERCENT TIME USED- 96					
PRICE CONSTRUCTION, INC.						
CONTRACT 01950045		TOTALS	1,751,653.52	66,950.40	2,043,346.10	100.0
*****						
SCURRY	AT BULL CREEK	.312	\$ 536,920.42	\$ 53,196.65	\$ 426,542.30	83.6
FM 2085						
2034-02-005						
BR 95(116)	REPL BR					
WORK ORDER- 06-15-95	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 94					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05950018		TOTALS	536,920.42	53,196.65	426,542.30	83.6
*****						
SCURRY	AT BU 84-G IN SNYDER	.100	\$ 62,880.14	\$ 1,710.00	\$ 59,290.85	99.2
US 180						
0296-01-028						
CL 296-1-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-15-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 32					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07950090		TOTALS	62,880.14	1,710.00	59,290.85	99.2
*****						
SCURRY	SNYDER ECL 6.4 MI NH	10.690	\$ 1,242,468.16	\$ .00	\$ .00	.0
US 84						
0053-08-055						
CPM 53-8-55	ACP OVERLAY					
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
PRICE CONSTRUCTION, INC.						
CONTRACT 11950080		TOTALS	1,242,468.16	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD AT US 283 IN ALBANY		.100	\$ 83,725.23	\$ 380.95	\$ 89,452.86	99.9
US 180						
0011-05-037						
CL 11-5-37 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-07-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 58					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03950021		TOTALS	83,725.23	380.95	89,452.86	99.9
SHACKELFORD AT CLEAR FORK OF BRAZOS		.416	\$ 337,897.20	\$ 73,875.85	\$ 185,723.76	57.9
CR ON CR 179						
0908-28-002						
BR 93(204)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-26-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 55					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950169		TOTALS	337,897.20	73,875.85	185,723.76	57.9
SHACKELFORD ETC W OF US 283		SH 102.856	\$ 1,364,401.90	\$ .00	\$ .00	.0
US 180 ETC 351						
0011-05-039 ETC						
CPM 11-5-39 SEAL COAT						
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950025		TOTALS	1,364,401.90	.00	.00	0.0
TAYLOR VARIOUS LOCATIONS IN CALLAHAN, HASKELL, SCURRY AND TAYLOR COUNTIES		.001	\$ 342,200.00	\$ 87,239.21	\$ 122,156.70	37.5
VA						
0908-00-032						
CD 908-00-32 UPGRADE GUARDRAIL & BRIDGE RAIL						
WORK ORDER- 08-14-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 74					
BUSTER PAVING CO., INC.						
CONTRACT 07950066		TOTALS	342,200.00	87,239.21	122,156.70	37.5
TAYLOR INTERSECTION AT LP 322 & ANTILLY RD		1.610	\$ 256,097.57	\$ 539.13	\$ 246,989.95	99.9
US 83						
0034-01-097						
CL 34-1-97 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-30-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 84					
BIG COUNTRY IRRIGATION						
CONTRACT 08940095		TOTALS	256,097.57	539.13	246,989.95	99.9
TAYLOR AT BU 83-D(PINE) IN NORTH ABILENE		.458	\$ 812,234.55	\$ 123,261.97	\$ 230,795.59	29.9
US 83						
0033-06-086						
STP 95(281)HES REPL STR & APPRS, SAFE IMPRV						
WORK ORDER- 10-04-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 36					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950070		TOTALS	812,234.55	123,261.97	230,795.59	29.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TAYLOR	E OF OLD ANSON RD	7.993	\$ 1,464,041.15	\$ 175,034.58	644,041.31	46.3
IM 20	CALLAHAN CO LINE					
0006-06-078						
IM 20-2(182)285	SAFETY IMPROVEMENTS					
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 33					
*****						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08950168		TOTALS	1,464,041.15	175,034.58	644,041.31	46.3
*****						
TAYLOR	MERKEL WEST CITY LIMITS	8.420	\$ 2,362,428.99	.00	.00	.0
IM 20	0.35 MI NW OF WELLS LANE					
0006-04-057						
IM 20-2(181)269	REHAB AND SAFETY					
WORK ORDER- 11-07-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
DUININCK BROS, INC.						
CONTRACT 09950018		TOTALS	2,362,428.99	.00	.00	0.0
*****						
TAYLOR	1.2 MI N OF FM 614 IN OVALO	10.145	\$ 1,625,378.21	.00	.00	.0
US 83	RUNNELS C/L					
0034-02-027						
CSR 34-2-27	RECONST, SAFETY IMP, & SURF					
WORK ORDER- 11-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
DUININCK BROS, INC.						
CONTRACT 09950060		TOTALS	1,625,378.21	.00	.00	0.0
*****						
TAYLOR	0.38 MI NW OF US 277	.717	\$ 1,797,863.94	\$ 131,262.36	1,558,706.99	91.2
FM 3438	0.34 MI SE OF US 277 (IN ABILENE)					
2270-01-018						
STP 95(10)UM	GR, STRS, FLEX BASE, ACP & SAFETY LIGHT					
WORK ORDER- 01-09-95	WORK BEGAN- 02-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	168 PERCENT TIME USED- 93					
*****						
J. H. STRAIN & SONS, INC.						
CONTRACT 11940009		TOTALS	1,797,863.94	131,262.36	1,558,706.99	91.2
*****						
TAYLOR	VARIOUS LOCATIONS IN TAYLOR & NOLAN COS	.001	\$ 113,480.00	.00	.00	.0
VA						
0908-00-029						
C 908-00-29	INSTALL COUNTY ROAD GUIDE SIGNS					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11950013		TOTALS	113,480.00	.00	.00	0.0
*****						
TAYLOR	VARIOUS LOCATIONS IN MITCHELL, SCURRY, FISHER AND STONEMALL COUNTIES	.001	\$ 165,280.00	.00	.00	.0
VA						
0908-00-031						
C 908-00-31	INSTALL COUNTY ROAD GUIDE SIGNS					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950053		TOTALS	165,280.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR AT ELM CRK ON CR 339 (OLDHAUSEN RD)		.138	\$ 129,218.50	\$ .00	.00	.0
CR						
0908-33-047						
BR 95(118)OX GR, STR & FLEX BASE						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 11950067		TOTALS	129,218.50	.00	.00	0.0
TAYLOR VARIOUS LOCATIONS IN ABILENE DISTRICT		.001	\$ 309,823.39	\$ .00	.00	.0
VA						
0908-00-033						
C 908-00-33 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12950015		TOTALS	309,823.39	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					43,574,848.11	
DISTRICT ESTIMATES THIS MONTH					2,183,306.66	
DISTRICT TOTAL ESTIMATES PAID TO DATE					17,667,014.56	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	SH 317, E LP 363	3.501	\$ 4,931,531.16	\$ 239,800.23	959,136.30	20.4
FM 2305						
0232-05-009						
STP 95(192)UM	GR, STRS & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16	239,800.23	959,136.30	20.4
*****						
BELL	INTERS W/FM 93, S OF TEMPLE	1.230	\$ 2,079,937.08	\$ 129,210.38	1,331,538.31	67.5
SH 95						
0320-01-054						
STP 94(282)HES	CONSTRUCT INTERCHANGE					
WORK ORDER- 00-00-00	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940008		TOTALS	2,079,937.08	129,210.38	1,331,538.31	67.5
*****						
BELL	AT CLEAR CREEK ROAD	1.744	\$ 5,079,358.75	\$ 386,886.28	706,204.74	14.6
US 190						
0231-03-090						
NH 95(32)M	WDM GR, STRS & PAV					
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	386,886.28	706,204.74	14.6
*****						
BELL	FM 2410, 2.0 MI SE OF US 190	5.180	\$ 3,467,229.71	\$ 328,815.33	762,521.87	23.1
FM 3481	FM 2484					
3409-01-001						
A 3409-1-1	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	328,815.33	762,521.87	23.1
*****						
BELL	AT SOUTH ELM CREEK, ETC.	1.751	\$ 2,039,986.39	\$ 57,929.02	1,571,686.86	81.1
FM 437						
0590-04-023 ETC						
BR 93(250)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 12-06-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10940048		TOTALS	2,039,986.39	57,929.02	1,571,686.86	81.1
*****						
BELL	LP 363 NW OF TEMPLE	3.559	\$ 3,599,548.21	\$ 237,690.00	237,690.00	6.9
SH 36	0.6 MI E OF SH 317					
0184-03-023						
C 184-3-23	WDM GR STRS & SURF					
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	237,690.00	237,690.00	6.9

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH		* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 3470 3534-01-002 STP 94(42)UM GR, STRS & SURF	0.3 MI W OF SH 195 US 190 AT CLEAR CREEK RD	5.284	\$ 7,707,790.55'	17,391.61'	7,155,491.01'	97.9'
BELL STOCK-ACCT 09-1-0399		.000	\$ .00'	.00'	2,400.84'	.0'
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 397	WORK BEGAN- 01-22-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 85					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11930038			TOTALS	7,707,790.55'	17,391.61'	7,157,891.85' 97.9'
BELL SH 317 0398-04-051 STP 93(136)R OVERLAY & SAFETY WORK	MCLENNAN CO LINE SH 36	8.521	\$ 1,494,854.58'	125,396.67'	1,382,790.99'	97.4'
WORK ORDER- 01-04-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 119 WORKING DAYS CHARGED- 141	WORK BEGAN- 02-20-95 TIME COMPUTED 01-20-95 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 99					
YOUNG CONTRACTORS, INC.						
CONTRACT 11940010			TOTALS	1,494,854.58'	125,396.67'	1,382,790.99' 97.4'
BELL SP 290 0015-04-060 CPM 15-4-60 SEAL COAT	ETC SH 53, NORTH ETC 35, ETC.	211.386	\$ 3,775,765.28'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950064			TOTALS	3,775,765.28'	.00'	.00' 0.0'
BOSQUE CR 0909-28-015 BR 93(233)OX REPL BR & APPRS	ON CR 213 AT SOUTH FORK HILL CRK	.210	\$ 475,293.42'	31,325.78'	270,420.85'	59.8'
WORK ORDER- 06-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 42	WORK BEGAN- 07-10-95 TIME COMPUTED 06-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04950058			TOTALS	475,293.42'	31,325.78'	270,420.85' 59.8'
BOSQUE CR 0909-28-011 BR 93(216)OX REPL BR & APPRS	ON CR 167 AT COON CRK	.132	\$ 230,304.35'	15,004.98'	223,957.96'	100.0'
WORK ORDER- 08-28-95 DATE WORK COMPLETED- 12-15-95 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 54	WORK BEGAN- 09-18-95 TIME COMPUTED 09-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 90					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07950040			TOTALS	230,304.35'	15,004.98'	223,957.96' 100.0'
BOSQUE VA 0909-28-019 C 909-28-19 INSTALL COUNTY ROAD SIGNS	VARIOUS LOCATIONS IN BOSQUE COUNTY	.001	\$ 59,906.00'	34,475.50'	34,475.50'	60.5'
WORK ORDER- 12-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-28-95 TIME COMPUTED 12-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 11950055			TOTALS	59,906.00'	34,475.50'	34,475.50' 60.5'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL ON CR 322 AT LEON RIVER		.395	\$ 591,097.99	\$ 7,118.53	566,877.78	99.9
CR 0909-39-010 BR 91(106)OX REPL BR & APPRS						
WORK ORDER- 04-10-95	WORK BEGAN- 04-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 80					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 03950026		TOTALS	591,097.99	7,118.53	566,877.78	99.9
CORYELL ON CR 133 AT DODDS CRK		.291	\$ 503,192.40	\$ 4,771.19	425,400.34	88.9
CR 0909-39-011 BR 93(218)OX REPL BR & APPRS						
WORK ORDER- 04-27-95	WORK BEGAN- 05-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 88					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03950075		TOTALS	503,192.40	4,771.19	425,400.34	88.9
CORYELL BS 36, N FM 929 SH 36 IN GATESVILLE		3.692	\$ 367,929.00	\$ 9,049.70	435,290.25	99.9
1187-01-021 MMP 1187-1-21 1-CST, HMAC & SHLDR MDN						
WORK ORDER- 07-18-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 67					
ETCON, INC.						
CONTRACT 06950111		TOTALS	367,929.00	9,049.70	435,290.25	99.9
CORYELL 0.71 MI E OF GATESVILLE US 84 S MOUNTAIN		3.313	\$ 3,359,887.48	\$ 143,511.34	1,805,546.76	56.5
0055-05-040 STP 94(283)HES WDN GR & SURF						
WORK ORDER- 10-25-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 55					
ETCON, INC.						
CONTRACT 08940081		TOTALS	3,359,887.48	143,511.34	1,805,546.76	56.5
FALLS AT BIG CREEK		1.651	\$ 3,720,919.90	\$ 27,146.63	27,146.63	.7
SH 6 0049-03-050 BR 95(124) REPL BR & APPRS						
WORK ORDER- 11-20-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 4					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	27,146.63	27,146.63	0.7
HAMILTON US 281 IN HAMILTON SH 36 PECAN CREEK		.104	\$ 258,364.14	\$ 19,712.78	259,983.77	100.0
0183-03-038 CPM 183-3-38 DR IMPVMTS & REHAB RDWY						
WORK ORDER- 07-10-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED- 12-15-95	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06950115		TOTALS	258,364.14	19,712.78	259,983.77	100.0

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
HILL SH 22 W SH 81 0014-06-032 CPM 14-6-32 MILL, SEAL & ACP OVLY	1.387	\$ 644,622.40	\$ 240,140.30	\$ 542,784.33	88.6	'
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 31	WORK BEGAN- 10-30-95 TIME COMPUTED 10-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
YOUNG CONTRACTORS, INC.	CONTRACT 06950031	TOTALS	644,622.40	240,140.30	542,784.33	88.6
HILL BU 180 IN WHITNEY, N FM 933 1190-01-029 MMP 1190-1-29 1 CST, OVLY M/BS REPLMT	5.394	\$ 392,579.54	.00	\$ 343,317.46	100.0	'
WORK ORDER- 08-25-95 DATE WORK COMPLETED- 12-28-95 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 57	WORK BEGAN- 09-12-95 TIME COMPUTED 09-10-95 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 119					
YOUNG CONTRACTORS, INC.	CONTRACT 07950137	TOTALS	392,579.54	.00	343,317.46	100.0
HILL SH 22 E OF MERGE WITH SH 171 YA 0909-37-020 STP 94(161)TE RESTOR & REHAB HILL COUNTY COURTHOUSE	.001	\$ 3,479,000.00	\$ 199,805.90	\$ 2,443,366.75	73.9	'
WORK ORDER- 12-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 364	WORK BEGAN- 01-09-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- 132 PERCENT TIME USED- 69					
BRYAN CONSTRUCTION COMPANY	CONTRACT 11940005	TOTALS	3,479,000.00	199,805.90	2,443,366.75	73.9
LIMESTONE ON CR 297 AT CEDAR CREEK CR 0909-40-018 BR 93(229)OX REPL BR & APPRS	.317	\$ 440,202.55	\$ 22,965.13	\$ 399,383.20	97.6	'
WORK ORDER- 04-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 138	WORK BEGAN- 04-21-95 TIME COMPUTED 04-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 115					
LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 02950070	TOTALS	440,202.55	22,965.13	399,383.20	97.6
LIMESTONE 1.219 MI S OF MEXIA SH 14 0093-04-034 STP 95(217)R ACP & SAFETY WORK	6.197	\$ 2,144,395.09	\$ 316,851.69	\$ 1,210,208.07	59.6	'
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 77	WORK BEGAN- 08-23-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 64					
QUININCK BROS, INC.	CONTRACT 06950008	TOTALS	2,144,395.09	316,851.69	1,210,208.07	59.6
LIMESTONE MEXIA CITY LIMITS FM 1365 1326-01-008 CSR 1326-1-8 WDM GR, STRS & SURF	5.922	\$ 1,533,292.23	.00	\$ 1,451,180.97	99.9	'
WORK ORDER- 09-22-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 179	WORK BEGAN- 09-27-94 TIME COMPUTED 10-08-94 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 108					
JORDAN PAVING CORPORATION	CONTRACT 08940108	TOTALS	1,533,292.23	.00	1,451,180.97	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN HCL OF MCGREGOR		.774	\$ 1,843,225.89	245,246.16	1,582,805.35	90.3
US 84 SH 317						
0055-07-048						
STP 95(14)R GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 03-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
YOUNG CONTRACTORS, INC.						
CONTRACT 01950047		TOTALS	1,843,225.89	245,246.16	1,582,805.35	90.3
MCLENNAN 0.6 MI S OF WACO CITY LIMITS		2.046	\$ 16,978,272.53	101,038.27	7,581,430.84	47.0
IH 35 26TH ST IN WACO						
0015-01-124						
NH 94( 17)IM GR STRS & SURF						
WORK ORDER- 04-18-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	101,038.27	7,581,430.84	47.0
MCLENNAN @ TRAFFIC CIRCLE IN WACO		.100	\$ 192,216.76	-2,315.62	184,080.97	99.9
BU 77-L						
0014-10-051						
CL 14-10-51 LANDSCAPE DEVELOPMENT						
MCLENNAN STOCK-ACCT 09-1-0361		.000	\$ .00	2,315.62	2,315.62	.0
WORK ORDER- 03-10-95	WORK BEGAN- 04-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 112					
RANDALL & BLAKE, INC.						
CONTRACT 02950025		TOTALS	192,216.76	.00	186,396.59	99.9
MCLENNAN 1.74 MI W OF FM 1695		1.741	\$ 6,192,557.73	.00	5,500,706.35	94.4
US 84 FM 1695						
0055-08-065						
DBUNH 93(49)M GR, STRS, BASE, ACP & SIGNING						
WORK ORDER- 07-28-93	WORK BEGAN- 08-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 90					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
YOUNG CONTRACTORS, INC.						
CONTRACT 06930003		TOTALS	6,192,557.73	.00	5,500,706.35	94.4
MCLENNAN @ INT W/CLAY AVE, MEMORIAL DR, SPEIGHT		1.174	\$ 415,593.90	164,241.22	196,328.42	49.7
LP 396 AVE, BAGBY AVE & IH 35 SB FRTG RD						
0258-10-029						
NH 95 ( 2 ) UPGRADE TRAFFIC SIGNALS INCL SIGNAL						
SYS						
WORK ORDER- 08-07-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 07950012		TOTALS	415,593.90	164,241.22	196,328.42	49.7
MCLENNAN ON SCHAEFER ROAD AT CASTLEMAN CRK		.131	\$ 261,622.80	44,117.59	131,808.82	53.0
CS						
0909-22-067						
BR 93(209)OX REPL BR & APPRS						
WORK ORDER- 09-29-95	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08950071		TOTALS	261,622.80	44,117.59	131,808.82	53.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	IH 35 AT LORENA, NE FM 2837 2868-01-007 CSR 2868-1-7	7.376	\$ 2,528,912.91	\$.00	.00	.9
	US 77 AT ROSENTHAL 8S, SURF & SAFETY TREATMENT					
WORK ORDER-	10-18-95	WORK BEGAN-	12-08-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED	11-03-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	26	*****		
YOUNG CONTRACTORS, INC.						
	CONTRACT 08950088	TOTALS	2,528,912.91	.00	.00	0.9
MCLENNAN	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 438,487.22	165,805.52	285,461.57	68.5
VA						
0909-00-034						
C 909-00-34	PAY MRKS					
WORK ORDER-	09-15-95	WORK BEGAN-	11-02-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED	10-01-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58	*****		
D. I. J. CONSTRUCTION, INC.						
	CONTRACT 08950142	TOTALS	438,487.22	165,805.52	285,461.57	68.5
MCLENNAN	@ SH 6 INTERS	.246	\$ 73,251.00	22,077.24	22,077.24	31.7
US 77						
0209-01-049						
CL 209-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	12-12-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED	09-29-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65	*****		
TOMMY L. JOHNSON, INC.						
	CONTRACT 08950161	TOTALS	73,251.00	22,077.24	22,077.24	31.7
MCLENNAN	FM 1695 IN HEWITT	1.626	\$ 2,344,601.34	105,069.61	1,354,843.91	60.8
FM 2063	IH 35					
2625-01-007						
STP 94(45)UM	WDN, GR, SURF & STR IMPRVMTS					
WORK ORDER-	12-09-94	WORK BEGAN-	12-22-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED	03-10-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	54	*****		
YOUNG CONTRACTORS, INC.						
	CONTRACT 10940052	TOTALS	2,344,601.34	105,069.61	1,354,843.91	60.8
MCLENNAN	VARIOUS LOCATIONS IN MCLENNAN CO	.001	\$ 109,794.99	.00	.00	.0
VA						
0909-22-092						
C 909-22-92	INSTALL CO RD SIGNS					
WORK ORDER-	12-20-95	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
B & B TRAILERS						
	CONTRACT 11950016	TOTALS	109,794.99	.00	.00	0.0
MCLENNAN	VALLEY MILLS DR	.434	\$ 153,737.20	760.00	141,567.12	96.9
US 84	LAKE AIR DR					
0055-15-053						
C 55-15-53	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-04-95	WORK BEGAN-	01-30-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED	01-20-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90	*****		
BRAZOS SERVICES, INC.						
	CONTRACT 12940013	TOTALS	153,737.20	760.00	141,567.12	96.9
			DISTRICT CONTRACT AMOUNT			83,909,262.47
			DISTRICT ESTIMATES THIS MONTH			3,443,354.58
			DISTRICT TOTAL ESTIMATES PAID TO DATE			41,532,227.75

*****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
ANDERSON CR 0910-08-024 BR 93(64)OX	ANDERSON CR 2212 AT KEECHIE CREEK PSN #1(NEW NBI AA2212001)	.170	\$ 269,259.11'	19,192.51'	243,121.54'	95.0'
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-27-95	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 90					
CCE, INC.						
CONTRACT 05950077		TOTALS	269,259.11'	19,192.51'	243,121.54'	95.0'
*****						
ANDERSON SH 19 0108-07-027 STP 95(228)RM	0.1 MI N OF US 287, N 0.2 MI N OF FM 321	6.848	\$ 4,245,568.88'	200,179.70'	858,806.75'	21.3'
WDN,GR,STR,FL BS,ACP BS,ACP SURF,& PV MK						
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 35					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88'	200,179.70'	858,806.75'	21.3'
*****						
ANDERSON US 79 0205-07-042 NH 93(95)M	0.6 MI W OF SH 294, W W END OF TRINITY RIVER BRIDGE	1.193	\$ 9,206,554.56'	95,899.82'	9,097,181.05'	100.0'
WDN & RECONST GR,STRS, FB,ACP & CONC PAV						
WORK ORDER- 10-06-93	WORK BEGAN- 10-25-93					
DATE WORK COMPLETED- 12-07-95	TIME COMPUTED 10-22-93					
CONTRACT WORKING DAYS-	425 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	348 PERCENT TIME USED- 81					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 09930001		TOTALS	9,206,554.56'	95,899.82'	9,097,181.05'	100.0'
*****						
CHEROKEE US 69 0199-03-027 NH 96(1)M	FM 1911 IN ALTO, S & SE 0.9 MI NW OF CR 2717	5.112	\$ 9,366,795.42'	.00'	.00'	.0'
GR, STRS & SURF						
WORK ORDER- 12-14-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42'	.00'	.00'	0.0'
*****						
GREGG SH 31 0138-01-065 C 138-1-65	AT SABINE RIVER (OLD PSN #2-NEW PSN #100)	.492	\$ 1,916,858.62'	180,347.51'	1,380,251.51'	75.8'
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-25-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 39					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 06950024		TOTALS	1,916,858.62'	180,347.51'	1,380,251.51'	75.8'
*****						
GREGG IH 20 0495-07-044 C 495-7-44	MP RR O/P HARRISON COUNTY LINE	1.500	\$ 2,726,573.25'	162,518.04'	505,771.41'	19.5'
REPR CRCP,ACP OV, REALIGN RAMPs, SAF WRK						
WORK ORDER- 08-21-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 27					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 07950117		TOTALS	2,726,573.25'	162,518.04'	505,771.41'	19.5'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG INTERSECTION OF PENTECOST STREET		.002	\$ 72,378.00	\$ 27,314.40	\$ 27,314.40	39.7
US 259						
0138-01-073						
STP 95(313)MES TRAFFIC SIGNAL						
WORK ORDER- 09-13-95	WORK BEGAN- 12-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	PERCENT TIME USED-	10				31
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950132		TOTALS	72,378.00	27,314.40	27,314.40	39.7
GREGG LP 281 IN LONGVIEW, N & NE		.936	\$ 3,330,366.49	.00	\$ 2,355,800.65	75.9
SP 63						
0138-08-010						
STP 94(312)UM GR, STRS & SURF						
WORK ORDER- 11-04-94	WORK BEGAN- 12-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	167				81
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940004		TOTALS	3,330,366.49	.00	2,355,800.65	75.9
GREGG US 80, NE		.964	\$ 1,185,032.77	.00	.00	.0
FM 2208						
0138-15-007						
NH 95(49)M WIDEN GR, STRS, BS, C&G, SURF & PAV						
MRK						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	.00	.00	0.0
GREGG ARMSTRONG ROAD AT MOODY CREEK		.365	\$ 551,490.14	.00	.00	.0
CS						
0910-07-030						
BR 93(60)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	125				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12950028		TOTALS	551,490.14	.00	.00	0.0
HENDERSON AT FLAT CREEK		.830	\$ 1,663,423.34	60,369.55	\$ 1,567,149.41	99.2
FM 607 ETC						
0745-03-013 ETC						
BR 89(115)OF REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-20-94	WORK BEGAN- 05-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED-	188				85
MCHHORTER CONTRACTORS, INC.						
CONTRACT 03940003		TOTALS	1,663,423.34	60,369.55	1,567,149.41	99.2
HENDERSON ETC US 175 IN ATHENS, S		NR FM 24.548	\$ 1,656,463.91	35,721.43	\$ 1,807,062.06	100.0
SH 19 ETC						
0108-04-025 ETC						
STP 95(182)R MICROSURFACING						
WORK ORDER- 05-08-95	WORK BEGAN- 05-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				7
WORKING DAYS CHARGED-	PERCENT TIME USED-	67				100
VIKING CONSTRUCTION, INC.						
CONTRACT 03950060		TOTALS	1,656,463.91	35,721.43	1,807,062.06	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HENDERSON	KAUFMAN C/L, S	3.674	\$ 9,086,713.41	\$ 128,571.16	\$ 4,812,904.67	55.7
SH 198	SH 334 IN GUN BARREL CITY					
0697-02-027						
STP 94(66)RM	GR, STRS & SURF TWO ADD'L LANES					
WORK ORDER- 06-03-94	WORK BEGAN- 07-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-94					
CONTRACT WORKING DAYS-	440 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	239 PERCENT TIME USED- 54					
BROWN & ROOT, INC.						
CONTRACT 04940044		TOTALS	9,086,713.41	128,571.16	4,812,904.67	55.7
*****						
HENDERSON	NECHES RIVER BRIDGE, SW	4.595	\$ 10,520,443.47	\$ 454,359.22	\$ 1,345,560.29	13.4
SH 155	ANDERSON C/L					
0520-07-013						
C 520-7-13	GR, STRS & SURF TWO ADD'L LANES					
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 14					
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	454,359.22	1,345,560.29	13.4
*****						
HENDERSON	0.84 MI S OF SLSW RR	.388	\$ 279,422.00	\$ 37,625.89	\$ 93,780.39	35.3
FM 315	IN CHANDLER S 0.26 MI					
0559-02-023						
STP 95(315)HES	IMPROVE VERT ALIGN, ADD LEFT TURN LANE					
WORK ORDER- 09-15-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 45					
ADAMS BROTHERS, INC.						
CONTRACT 08950190		TOTALS	279,422.00	37,625.89	93,780.39	35.3
*****						
HENDERSON	SH 31 IN ATHENS, E & N	5.288	\$ 2,513,247.77	\$ 59,270.55	\$ 2,490,916.31	100.0
FM 2495	FM 317					
2426-01-009						
CSR 2426-1-9	GR, STRS, BASE, ACP & PVMT MRK					
WORK ORDER- 10-26-94	WORK BEGAN- 11-02-94					
DATE WORK COMPLETED- 12-15-95	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 96					
ADAMS BROTHERS, INC.						
CONTRACT 09940035		TOTALS	2,513,247.77	59,270.55	2,490,916.31	100.0
*****						
HENDERSON	IN SEVEN POINTS, 0.5 MI E OF SH 274	.030	\$ 29,878.84	\$ .00	\$ .00	.0
SH 334						
0697-02-046						
C 697-2-46	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 10950050		TOTALS	29,878.84	.00	.00	0.0
*****						
PANOLA	ADJACENT TO LAKE MARTIN	.001	\$ 834,906.25	\$ 173,872.36	\$ 728,986.02	91.9
FM 3231	(TYLER DISTRICT PROJECT)					
0424-09-004						
CD 424-9-4	REPAIR EMBANKMENT & INSTALL MBGF					
WORK ORDER- 06-27-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 97					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05950042		TOTALS	834,906.25	173,872.36	728,986.02	91.9

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	AMOUNT	ESTIMATE	TO DATE	COMP
RUSK LP 571 3421-01-001 STP 94(31)RM	US 259, N OF HENDERSON, SW SH 64 IN HENDERSON	2.277	\$ 3,595,767.57'	66,643.41'	2,665,659.89' 78.0'
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 245 WORKING DAYS CHARGED- 257	WORK BEGAN- 01-17-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 97				
SOUTHERN STATES EQUIPMENT CORPORATION		CONTRACT 12930043	TOTALS	3,595,767.57'	66,643.41' 2,665,659.89' 78.0'
SMITH VA 0910-00-037 C 910-00-37	VARIOUS LOCATIONS IN TYLER DISTRICT THERMOPLASTIC PAVEMENT MARKINGS	214.629	\$ 458,108.17'	.00'	274,181.93' 63.0'
WORK ORDER- 08-08-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 47	WORK BEGAN- 09-05-95 TIME COMPUTED 08-24-95 ADDL DAYS GRANTED- PERCENT TIME USED- 47				
STRIPING TECHNOLOGY, INC.		CONTRACT 07950083	TOTALS	458,108.17'	.00' 274,181.93' 63.0'
SMITH FM 756 0492-04-017 MAUSTP 95(314)UM	NEW COPELAND RD, SOUTH JEFF DAVIS DR IN TYLER RECONST GR, STRS, BS, C&G, ACP & PAV MRK	.535	\$ 794,939.04'	112,338.65'	217,285.07' 28.7'
WORK ORDER- 10-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 24	WORK BEGAN- 10-23-95 TIME COMPUTED 10-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 24				
M. HANNA CONSTRUCTION CO., INC.		CONTRACT 08950060	TOTALS	794,939.04'	112,338.65' 217,285.07' 28.7'
SMITH SH 155 0520-06-030 MANH 95(67)M	SUNNYBROOK DR IN TYLER, SW LP 323 RECONST GR, STRS & SURF	1.742	\$ 4,534,497.44'	225,709.05'	225,709.05' 5.2'
WORK ORDER- 11-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 11	WORK BEGAN- 12-04-95 TIME COMPUTED 11-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
ADAMS BROTHERS, INC.		CONTRACT 09950016	TOTALS	4,534,497.44'	225,709.05' 225,709.05' 5.2'
SMITH MH 8016-10-004 STP 95(331)UM	ON N BROADWAY AVE (MH 173) FR GOODMAN ST LINE ST IN TYLER GR, STRS, RET WALL, RR U/P, ACP & ILLUM	.145	\$ 5,282,110.52'	479,435.78'	890,534.28' 17.7'
WORK ORDER- 10-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 23	WORK BEGAN- 11-13-95 TIME COMPUTED 11-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.		CONTRACT 09950040	TOTALS	5,282,110.52'	479,435.78' 890,534.28' 17.7'
SMITH VA 0910-00-031 STP 94(240)TE	RUSK TO PALESTINE TEXAS STATE RR	.001	\$ 2,158,000.20'	496,001.80'	1,202,029.71' 58.6'
WORK ORDER- 11-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 59	WORK BEGAN- 11-01-95 TIME COMPUTED 11-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 49				
L. G. BARCUS AND SONS, INC.		CONTRACT 09950051	TOTALS	2,158,000.20'	496,001.80' 1,202,029.71' 58.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SMITH	0.6 MI W OF FM 14, W	.321	\$ 313,680.38	.00	.00	.0
LP 323	0.2 MI W OF BROADWAY EXT N OF TYLER					
2075-01-036						
C 2075-1-36	GR,STR,BS,SURF,PMT MRK					
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950033		TOTALS	313,680.38	.00	.00	0.0
*****						
SMITH	AT US 69 SOUTH IN TYLER	1.787	\$ 2,171,968.10	.00	.00	.0
LP 323						
2075-02-036						
STP 95(227)R	MDN GR, STR, PLANING, ACP, C&G, PAV MRKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10	.00	.00	0.0
*****						
VAN ZANDT	ON WALNUT ST AT BIG SANDY CR TRIBUTARY	.070	\$ 179,216.95	20,677.93	110,037.64	64.6
CS	IN VAN					
0910-12-014						
BR 93(63)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-26-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 87					
*****						
LESTER RODGERS COMPANY, INC.						
CONTRACT 07950111		TOTALS	179,216.95	20,677.93	110,037.64	64.6
*****						
WOOD	AT SABINE RIVER & SABINE RY RELIEF NO. 2	.613	\$ 1,788,029.70	.00	1,772,325.49	100.0
FM 17						
0443-04-006						
BR 94( 43)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 08-19-94	WORK BEGAN- 09-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-94					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	123 PERCENT TIME USED- 100					
*****						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07940008		TOTALS	1,788,029.70	.00	1,772,325.49	100.0
*****						
WOOD	AT LAKE FORK CREEK, EB LANES	.292	\$ 1,197,530.65	70,753.16	527,440.05	46.3
US 80						
0096-01-037						
BR 95(137)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 08-09-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 53					
*****						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07950028		TOTALS	1,197,530.65	70,753.16	527,440.05	46.3
*****						
DISTRICT CONTRACT AMOUNT					81,929,224.95	
DISTRICT ESTIMATES THIS MONTH					3,106,801.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE					35,199,809.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA AT NECHES RIVER, NBL AND SBL		.142	\$ 855,531.19	\$ 14,088.46	\$ 278,823.95	34.3
US 59						
0176-03-095						
C 176-3-95 REHAB BRIDGES & APPROACHES						
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02	\$ 45,317.37	\$ 527,207.44	27.1
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER- 05-22-95		WORK BEGAN- 06-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-07-95				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		85 PERCENT TIME USED- 34				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21	59,405.83	806,031.39	29.2
ANGELINA 0.41 MI. SOUTH OF FM 2497		6.145	\$ 1,107,170.82	\$ 62,691.31	\$ 1,077,815.84	99.9
US 59 0.31 MI. SOUTH OF FM 1818						
0176-03-106						
CPM 176-3-106 PLANE SURFACE AND OVERLAY						
ANGELINA 0.06 MI E OF SP 72		.040	\$ 23,780.93	\$ 10,115.60	\$ 12,461.15	55.1
FM 1271 0.01 MI W OF LP 287 (S JOHN REDDIT DR)						
1406-01-020						
CD 1406-1-20 GR, STR, BASE & SURF						
WORK ORDER- 06-29-95		WORK BEGAN- 08-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-95				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				8
WORKING DAYS CHARGED-		63 PERCENT TIME USED- 72				
JONES G. FINKE INC.						
CONTRACT 05950025		TOTALS	1,130,951.75	72,806.91	1,090,276.99	99.9
ANGELINA ON US, STATE AND FM HWYS		.001	\$ 277,293.15	\$ 36,998.81	\$ 302,859.94	100.0
VA THROUGHOUT DISTRICT						
0911-00-032						
C 911-00-32 INSTALL PAVEMENT MARKERS						
WORK ORDER- 08-14-95		WORK BEGAN- 08-30-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-30-95				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		66 PERCENT TIME USED- 73				
DRS CONSTRUCTION, INC.						
CONTRACT 07950016		TOTALS	277,293.15	36,998.81	302,859.94	100.0
ANGELINA BORDEN DR		3.589	\$ 868,743.55	\$ 24,889.76	\$ 794,121.86	96.2
US 59 OFFICE ST IN DIBOLL						
0176-03-103						
CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94		WORK BEGAN- 01-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 12-22-94				
CONTRACT WORKING DAYS-		144 ADDL DAYS GRANTED-				2
WORKING DAYS CHARGED-		134 PERCENT TIME USED- 92				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55	24,889.76	794,121.86	96.2
ANGELINA AT FM 1669		.001	\$ 56,145.18	\$ .00	\$ .00	.0
US 69						
0200-01-057						
C 200-1-57 MODERNIZE TRAFFIC SIGNAL						
ANGELINA AT FM 1271 (PERSHING AVENUE)		.001	\$ 67,756.47	\$ .00	\$ .00	.0
LP 287						
2553-01-077						
C 2553-1-77 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 09-19-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-05-95				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JEFA INTERNATIONAL, INC.						
CONTRACT 08950143		TOTALS	123,901.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA LP 287		1.387	\$ 1,257,022.07	\$ 89,515.90	771,935.61	64.6
FM 58 FM 3482						
0576-02-046						
STP 94(309)HES WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 12-01-94	WORK BEGAN- 01-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 53					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 10940027		TOTALS	1,257,022.07	89,515.90	771,935.61	64.6
ANGELINA AT US 69/LOOP 287 SOUTH INTERCHANGE		.100	\$ 65,701.51	\$ 18,858.16	18,858.16	30.2
US 69						
0200-01-056						
C 200-1-56 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-16-95	WORK BEGAN- 12-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 22					
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 10950011		TOTALS	65,701.51	18,858.16	18,858.16	30.2
ANGELINA IN LUFKIN, ON TURTLE CREEK DR AT CEDAR CREEK		.073	\$ 287,559.66	\$ .00	.00	.0
CS						
0911-38-035						
BR 93(70)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10950058		TOTALS	287,559.66	.00	.00	0.0
HOUSTON CROCKETT E. CITY LIMIT		18.952	\$ 775,477.39	\$ 6,479.23	821,771.67	100.0
SH 7 0.25 MI E. OF FM 227 IN RATCLIFF						
0336-01-033						
CPM 336-1-33 RECYCLE SURFACE & UPGRADE MBGF						
WORK ORDER- 07-12-95	WORK BEGAN- 07-28-95					
DATE WORK COMPLETED- 12-29-95	TIME COMPUTED 07-28-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 98					
AJAX EQUIPMENT COMPANY						
CONTRACT 06950030		TOTALS	775,477.39	6,479.23	821,771.67	100.0
NACOGDOCHES 0.2 MI E OF FM 2609		2.417	\$ 2,984,717.99	\$ 283,275.20	2,529,151.44	89.2
LP 224 BU 59-F						
2560-02-015						
C 2560-2-15 GR, STRS & SURF						
WORK ORDER- 04-21-95	WORK BEGAN- 05-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-07-95					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 59					
CCE, INC.						
CONTRACT 03950007		TOTALS	2,984,717.99	283,275.20	2,529,151.44	89.2
NACOGDOCHES FM 2259		12.177	\$ 1,327,900.15	\$ 49,758.52	1,242,388.30	100.0
FM 226 SH 103						
0893-01-023						
CSR 893-1-23 REHABILITATE PAVEMENT						
WORK ORDER- 07-25-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED- 12-21-95	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 72					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06950065		TOTALS	1,327,900.15	49,758.52	1,242,388.30	100.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****					
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****		*****	*****	*****	*****
NACOGDOCHES	POWERS ST IN NACOGDOCHES	.540	\$ 782,021.17	\$ 89,938.12	\$ 261,153.09 35.1
FM 1638	0.5 MI NW				
1407-02-014					
	DB-STP 95(240)UM HIDDEN GR, STRS & SURF				
WORK ORDER- 09-21-95	WORK BEGAN- 10-05-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95				
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	26 PERCENT TIME USED-	28			
CCE, INC.					
	CONTRACT 08950072	TOTALS	782,021.17	89,938.12	261,153.09 35.1
*****					
NACOGDOCHES	AT OLD LUFKIN ROAD INTERSECTION,	.274	\$ 624,533.10	\$ .00	\$ .00 .0
US 59	IN NACOGDOCHES				
2560-01-050					
STP 95(257)HES	CLOSE EXIST XOVER & PROV ALTER				
	ACCESS				
WORK ORDER- 12-28-95	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96				
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0			
CCE, INC.					
	CONTRACT 11950028	TOTALS	624,533.10	.00	.00 0.0
*****					
POLK	FM 352	.413	\$ 1,229,607.88	\$ .00	\$ 16,706.59 1.4
US 59	US 287				
0176-04-063					
STP 95(237)R	RECONST GR, BASE, ACP, CONC PVMT				
	AND C&G				
POLK	INT US 287	.001	\$ 65,778.00	\$ .00	\$ .00 .0
US 59	IN CORRIGAN M.P. 9.400				
0176-04-064					
STP 95(238)HES	TRAFFIC SIGNAL				
POLK	US 287	.404	\$ 959,230.10	\$ 4,526.75	\$ 4,526.75 .4
US 59	FM 942				
0176-05-115					
STP 95(239)R	RECONST GR,BS,CONC PVT,ASPH CONC				
	PVT,C&G				
WORK ORDER- 08-03-95	WORK BEGAN- 10-01-95				
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95				
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0			
CCE, INC.					
	CONTRACT 06950009	TOTALS	2,254,615.98	4,526.75	21,233.34 0.9
*****					
POLK	AT JONES CREEK	2.934	\$ 2,695,788.38	\$ 210,151.68	\$ 364,777.70 14.2
US 287					
0341-03-025					
BR 95(128)	REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 11-03-95	WORK BEGAN- 11-21-95				
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95				
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	17 PERCENT TIME USED-	6			
CCE, INC.					
	CONTRACT 09950019	TOTALS	2,695,788.38	210,151.68	364,777.70 14.2
*****					
POLK	AT LONG KING CREEK, EBL	.293	\$ 870,737.04	\$ 50,465.09	\$ 50,465.09 6.1
US 190					
0213-03-062					
BR 95(88)	REPL BRIDGE & APPROACHES				
WORK ORDER- 11-22-95	WORK BEGAN- 12-06-95				
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95				
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	1 PERCENT TIME USED-	1			
SMITH & CO.					
	CONTRACT 10950018	TOTALS	870,737.04	50,465.09	50,465.09 6.1
*****					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
POLK	FM 2500	7.613	\$ 4,490,590.43	.00	.00	.0
US 190	0.85 MI EAST OF PR 56					
0213-05-027						
STP 95(368)HES	SAFETY TRT FIXED OBJ, CONST PAVED SHLDS					
WORK ORDER- 11-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43	.00	.00	0.0
*****						
POLK	FM 1988	13.216	\$ 713,211.28	.00	.00	.0
SH 146	LIBERTY C/L					
0388-01-036						
STP 96(20)HES	SAFETY TREAT FIXED OBJECTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12950058		TOTALS	713,211.28	.00	.00	0.0
*****						
SABINE	0.6 MI E OF INTERSECTION FM 1	25.883	\$ 2,466,394.12	157,372.71	1,379,424.51	58.8
FM 2426	SH 87					
2268-01-012						
MMP 2268-1-12	REHABILITATE PAVEMENT					
WORK ORDER- 06-15-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 76					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950061		TOTALS	2,466,394.12	157,372.71	1,379,424.51	58.8
*****						
SABINE	ON FH 87(FORMERLY FOREST OVPMT RD 117)	3.523	\$ 1,498,381.71	71,464.60	1,063,958.89	74.7
CR	FROM US 96, E 3.44 MI					
0911-29-005						
FH 92(2)	GR, STRS, BASE & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 07-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 78					
T. L. JAMES & COMPANY, INC.						
CONTRACT 06950097		TOTALS	1,498,381.71	71,464.60	1,063,958.89	74.7
*****						
SAN AUGUSTINE	FM 1279	2.590	\$ 837,586.47	.00	.00	.0
FM 3230	SHELBY COUNTY LINE					
3350-01-009						
CD 3350-1-9	GR, STR, BASE & SURF					
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	837,586.47	.00	.00	0.0
*****						
POLK	0.3 MI S OF DRY CREEK	1.097	\$ 434,392.06	341,343.09	361,494.49	87.5
US 59	SCHOOL STREET IN CORRIGAN					
0176-05-125						
STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY						
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11950083		TOTALS	434,392.06	341,343.09	361,494.49	87.5
*****						
POLK	0.6 MI N OF BU 59-J	2.235	\$ 400,243.80	291,471.45	305,578.95	81.0
US 59	0.1 MI S OF MILTON CREEK					
0176-05-126						
STP 95(241)RM SEAL COAT, LEVEL-UP AND ACP OVERLAY						



*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % TO DATE	* COMP	*
SAN JACINTO US 59 0177-02-054 STP 95(241)RM REHABILITATE PAYEMENT	5.380	\$ 1,031,442.64	\$ 36,602.17	\$ 201,531.40	20.5		
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 39							
WORK BEGAN- 10-23-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 39							
JONES G. FINKE INC.							
CONTRACT 08950201		TOTALS	1,866,078.50	669,416.71	868,604.84	49.1	
SAN JACINTO FM 3278 3198-02-003 C 3198-2-3	2.332	\$ 1,654,476.24	\$ 1,995.00	\$ 1,128,904.76	71.8		
LAKE LIVINGSTON DAM SW END TRINITY RIVER BRIDGE AT POLK C/L GR, STRS & SURF							
POLK FM 3278 3198-03-001 C 3198-3-1	.854	\$ 1,948,594.67	\$ 9,404.68	\$ 1,202,091.84	65.0		
SW END TRINITY RIVERBR @ SAN JACINTO C/L FM 1988 AT LAKE LIVINGSTON DAM GR, STRS & SURF							
WORK ORDER- 01-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 70							
WORK BEGAN- 03-28-95 TIME COMPUTED 02-08-95 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 36							
SMITH & CO.							
CONTRACT 12940034		TOTALS	3,603,070.91	11,399.68	2,330,996.60	68.1	
SHELBY FM 699 0809-01-022 C 809-1-22	1.889	\$ 739,372.84	\$ 47,931.50	\$ 569,558.70	82.1		
1.5 MI N OF CENTER CITY LIMITS NORTH, 1.6 MILES GRADING, STRUCTURES, BASE & SURFACE							
WORK ORDER- 04-17-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 109							
WORK BEGAN- 04-26-95 TIME COMPUTED 05-03-95 ADDL DAYS GRANTED- PERCENT TIME USED- 109							
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 03950096		TOTALS	739,372.84	47,931.50	569,558.70	82.1	
SHELBY CR 0911-39-010 PFH 101(1)	.116	\$ 248,942.35	\$ 9,909.76	\$ 253,266.84	100.0		
ON FH 101 AT BRITAIN CREEK REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 05-12-95 DATE WORK COMPLETED- 12-14-95 CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 92							
WORK BEGAN- 06-13-95 TIME COMPUTED 05-28-95 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 85							
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 04950061		TOTALS	248,942.35	9,909.76	253,266.84	100.0	
SHELBY FM 1645 1682-01-008 BR 95(106)0	.094	\$ 174,000.03	\$ 28,362.13	\$ 158,987.48	97.9		
AT PENSON CREEK REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 07-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 66							
WORK BEGAN- 08-01-95 TIME COMPUTED 07-28-95 ADDL DAYS GRANTED- PERCENT TIME USED- 110							
CCE, INC.							
CONTRACT 06950102		TOTALS	174,000.03	28,362.13	158,987.48	97.9	
SHELBY FM 139 0742-01-037 CSR 742-1-37	7.855	\$ 1,179,439.66	\$ 60,590.15	\$ 139,877.15	12.4		
FM 2787 (N) FM 417 REHABILITATE PAVEMENT							

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SHELBY	US 84	2.242	\$ 326,600.63	\$ 56,014.67	68,839.67	22.1
FM 2787	FM 139					
2748-02-009						
MMP 2748-2-9	REHABILITATE PAVEMENT					
*****						
SHELBY	US 84	1.424	\$ 165,287.70	\$ 161,942.44	174,799.92	99.9
FM 3174	END OF PAVEMENT					
3267-02-004						
CSR 3267-2-4	REHABILITATE PAVEMENT					
*****						
WORK ORDER- 08-21-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED-	54				32
*****						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950126		TOTALS	1,671,327.99	278,547.26	383,516.74	24.1
*****						
SHELBY	AT SH 87 (JACOB STREET)	.002	\$ 151,823.25	.00	.00	.0
US 59						
0175-04-038						
C 175-4-38	MODERNIZE TRAFFIC SIGNAL					
*****						
WORK ORDER- 09-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
JEFA INTERNATIONAL, INC.						
CONTRACT 08950024		TOTALS	151,823.25	.00	.00	0.0
*****						
SHELBY	AT US 59/US 84 INTERCHANGE	.400	\$ 66,650.00	1,282.50	45,090.32	71.2
US 96	IN TENAHA					
0063-06-071						
CL 63-6-71	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 09-13-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	36				60
*****						
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00	1,282.50	45,090.32	71.2
*****						
SHELBY	AT TOWN CREEK	.382	\$ 641,729.22	2,071.72	476,791.04	78.2
FM 417						
0810-02-012						
BR 94(92)	REPLACE BRIDGE & APPROACHES					
*****						
WORK ORDER- 11-04-94	WORK BEGAN- 12-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED-	121				71
*****						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940022		TOTALS	641,729.22	2,071.72	476,791.04	78.2
*****						
TRINITY	2.4 MI SE OF SH 94	5.115	\$ 1,266,947.03	77,826.44	80,231.00	6.6
FM 356	WHITE ROCK CREEK					
0475-09-026						
CSR 475-9-26	WIDEN GR, STRS, BASE & SURF					
*****						
WORK ORDER- 11-08-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13				11
*****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 09950027		TOTALS	1,266,947.03	77,826.44	80,231.00	6.6
*****						
TRINITY	END OF C & G IN TRINITY	2.485	\$ 3,811,817.53	209,626.57	209,626.57	5.7
SH 19	0.2 MI S OF FM 1617					
0109-07-034						
STP 95(254)RM	WIDEN GRADING, STRUCTURES AND SURFACING					
*****						
WORK ORDER- 11-01-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				6
*****						
SOUTHWEST ASPHALT MATERIALS, INC.						
CONTRACT 09950041		TOTALS	3,811,817.53	209,626.57	209,626.57	5.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	AT FM 230 (MAIN ST)	.001	\$ 53,498.40	\$ .00	.00	.0
SH 19	.					
C109-07-043						
C 109-7-43	MODERNIZE TRAFFIC SIGNALS					
TRINITY	AT SH 94 (CAROLINA ST)	.100	\$ 46,015.90	\$ .00	.00	.0
SH 19	.					
C109-07-044						
C 109-7-44	MODERNIZE TRAFFIC SIGNAL					
WORK ORDER- 11-03-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 10950046		TOTALS	99,514.30	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					43,572,723.71	
DISTRICT ESTIMATES THIS MONTH					2,562,281.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					16,895,078.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$ 142.50	22,769.74	70.7
BS 2888 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94	WORK BEGAN- 03-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-94					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37					
C.H.C. AND SONS LAHN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	142.50	22,769.74	70.7
*****						
BRAZORIA AT FM 523		.002	\$ 256,800.45	\$ 30,620.21	250,085.98	99.9
SH 332						
0586-01-058						
C 586-1-58 UPGR TRAF SIGNAL						
WORK ORDER- 02-21-95	WORK BEGAN- 04-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 89					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01950054		TOTALS	256,800.45	30,620.21	250,085.98	99.9
*****						
BRAZORIA AT COUNTY ROAD 44		.004	\$ 93,184.78	\$ 522.50	86,081.76	100.0
FM 523						
0178-11-002						
MC 178-11-2 TRF SIG						
WORK ORDER- 03-13-95	WORK BEGAN- 04-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 95					
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 02950016		TOTALS	93,184.78	522.50	86,081.76	100.0
*****						
BRAZORIA SH 35		.004	\$ 798,475.55	\$ 125,479.62	630,773.40	83.1
BS 2888 PHILLIPS IN ANGLETON						
0111-07-039						
CM 95(21) INSTALL ATMS						
WORK ORDER- 05-01-95	WORK BEGAN- 06-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	161 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 47					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03950019		TOTALS	798,475.55	125,479.62	630,773.40	83.1
*****						
BRAZORIA AT BRAZOS RIVER		.269	\$ 1,698,000.00	\$ 1,520.00	1,135,753.50	70.4
FM 2004						
2523-02-043						
ER 95(49) DRIFT REM, DRILL SHAFT & CLASS "F" CONC						
WORK ORDER- 04-20-95	WORK BEGAN- 05-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-95					
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 67					
MASSMAN CONSTRUCTION CO.						
CONTRACT 03950055		TOTALS	1,698,000.00	1,520.00	1,135,753.50	70.4
*****						
BRAZORIA AT FM 1462		1.495	\$ 6,792,287.21	\$ 115,940.89	4,955,696.82	76.8
SH 288						
0598-02-026						
STP 94( 92)HES GR, STRS, BASE, AND PVMT						
WORK ORDER- 05-31-94	WORK BEGAN- 06-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-94					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 70					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940040		TOTALS	6,792,287.21	115,940.89	4,955,696.82	76.8

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
*****						
BRAZORIA FM 1128	2.514	\$ 481,187.78	\$ 84,905.06	\$ 167,596.25	36.6	'
FM 518 SAN ANTONIO ST. IN PEARLAND						'
0976-02-069						'
STP 95(249)HES						'
INSTL CWTLLT						'
WORK ORDER- 06-22-95		WORK BEGAN- 10-09-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-08-95				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	39			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05950097		TOTALS	481,187.78	84,905.06	167,596.25	36.6
*****						
BRAZORIA AT FM 2234	.001	\$ 127,345.00	\$ 598.51	\$ 75,349.46	62.2	'
SH 288						'
0598-02-029						'
C 598-2-29						'
TRF SIG						'
GALVESTON AT BAYRIDGE DRIVE						
FM 1266	.001	\$ 29,468.50	\$ 4,417.49	\$ 19,078.92	68.1	'
0976-05-018						'
MC 976-5-18						'
TRF SIG W/SFTY LTG						'
WORK ORDER- 07-10-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-09-95				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	65			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950051		TOTALS	156,813.50	5,016.00	94,428.38	63.3
*****						
BRAZORIA AT INTRACOASTAL CANAL	1.462	\$ 13,993,312.17	\$ 807,229.55	\$ 1,515,539.76	11.4	'
SH 332						'
0586-01-053						'
BR 95(117)						'
REPL STR #5 & APPRS						'
WORK ORDER- 08-03-95		WORK BEGAN- 09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-19-95				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	9			
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	807,229.55	1,515,539.76	11.4
*****						
BRAZORIA FM 1301	7.999	\$ 206,457.50	\$ 26,792.37	\$ 153,549.92	78.2	'
FM 524 SH 35						'
1004-02-012						'
STP 95(244)HES						'
SFTY END TRMT						'
WORK ORDER- 08-11-95		WORK BEGAN- 09-18-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	47			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07950114		TOTALS	206,457.50	26,792.37	153,549.92	78.2
*****						
BRAZORIA AT VARIOUS LOCATIONS	56.173	\$ 96,459.52	\$ 82,185.30	\$ 82,185.30	89.6	'
VA						'
0912-31-069						'
C 912-31-69						'
THERMOPLASTIC PVMT MRK						'
WORK ORDER- 09-13-95		WORK BEGAN- 12-05-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	98			
PAIGE BARRICADES, INC.						
CONTRACT 08950025		TOTALS	96,459.52	82,185.30	82,185.30	89.6
*****						
BRAZORIA C.R. 179 AT GULF COAST WATER AUTHORITY	.035	\$ 157,027.50	\$ 44,178.22	\$ 143,328.77	96.0	'
.CR CANAL NEAR ALVIN						'
0912-31-064						'
BR 95(29)OX						'
REPLC BR						'
WORK ORDER- 09-26-95		WORK BEGAN- 11-06-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-12-95				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08950063		TOTALS	157,027.50	44,178.22	143,328.77	96.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA TEXAS AVE. SH 36 SH 332 0188-04-036 STP 95(269)HES INSTL CTWLTL		.914	\$ 627,847.16	\$ 950.00	\$ 65,749.50	11.0
WORK ORDER- 09-21-95	WORK BEGAN- 11-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 26					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08950191		TOTALS	627,847.16	950.00	65,749.50	11.0
BRAZORIA 0.900 MI E OF FM 1128 SH 6 2.790 MI W OF LP BS 35-C 0192-02-044 C 192-2-44 GR, STRS, SURF FOR ADDL LN		3.533	\$ 8,728,024.91	\$ 440,781.06	\$ 3,168,026.08	38.2
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	440,781.06	3,168,026.08	38.2
BRAZORIA 0.127 MI N OF OYSTER CR BR FM 523 0.197 MI N OF SH 332 1003-01-075 C 1003-1-75 LANDSCAPE DEVELOPMENT		2.178	\$ 24,525.75	\$ 190.00	\$ 20,788.61	89.2
WORK ORDER- 10-12-94	WORK BEGAN- 11-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 57					
SCOTT & COMPANY						
CONTRACT 09940017		TOTALS	24,525.75	190.00	20,788.61	89.2
BRAZORIA DIXIE FARM RD AT MARY'S CREEK CS IN PEARLAND 0912-31-049 BR 93(95)OX REPLC BR		.189	\$ 644,522.92	\$ .00	\$ 361,155.58	60.6
WORK ORDER- 11-07-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 119					
CLUFF CONSTRUCTION CORP.						
CONTRACT 09940023		TOTALS	644,522.92	.00	361,155.58	60.6
BRAZORIA AT ANGLETON DRAINAGE DISTRICT DITCH #22 BS 288B 0111-07-035 STP 94(302)R CONST BR & APPRCH		.454	\$ 796,422.15	\$ 93,240.72	\$ 738,247.11	97.5
WORK ORDER- 11-16-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 98					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09940054		TOTALS	796,422.15	93,240.72	738,247.11	97.5
BRAZORIA FM 2004 FM 523 HOSKINS MOUND RD 1003-01-076 AR 1003-1-76 WID SUBGR, LEV UP & O/L & PAV SHLDR		5.460	\$ .00	\$ 39,397.13	\$ 2,292,212.72	.0
BRAZORIA AT BASTROP BAYOU FM 523 1003-01-077 BR 94(136) REPL BR		.045	\$ 423,893.33	\$ .00	\$ 437,951.18	99.9
WORK ORDER- 12-05-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS- 282	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 54					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 10940054		TOTALS	423,893.33	39,397.13	2,730,163.90	99.9

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*****						
BRAZORIA	FM 528	.004	\$ 633,765.80	\$ 950.00	627,723.86	99.9
SH 35	SH 6 IN ALVIN					
0178-02-068						
CM 94(69)	INST ATMS					
WORK ORDER- 01-06-95	WORK BEGAN- 02-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-95					
CONTRACT WORKING DAYS-	143 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 74					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11940072		TOTALS	633,765.80	950.00	627,723.86	99.9
*****						
BRAZORIA	CR 62 AT N HAYES CREEK IN IOWA COLONY	.057	\$ 164,778.71	\$.00	.00	.0
CR						
0912-31-063						
BR 95(28)OX	REPLC BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950029		TOTALS	164,778.71	.00	.00	0.0
*****						
BRAZORIA	CR 108 AT HICKORY SLOUGH	.104	\$ 199,786.45	\$.00	.00	.0
CR						
0912-31-052						
BR 94(3)OX	REPL BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOM-MAC, INC.						
CONTRACT 12950029		TOTALS	412,334.61	.00	.00	0.0
*****						
BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)	2.932	\$ 11,539,409.20	\$.00	.00	.0
SH 6	0.142 MI E OF BS 35C					
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	.00	.00	0.0
*****						
BRAZORIA	AT FM 2852	.001	\$ 38,551.82	\$.00	.00	.0
SH 35						
0179-02-079						
C 179-2-79	TRF SIG					
BRAZORIA	AT CR 354	.001	\$ 54,889.07	\$.00	.00	.0
SH 36						
0188-04-038						
C 188-4-38	TRF SIG					
BRAZORIA	AT CR 659	.001	\$ 14,303.30	\$.00	.00	.0
FM 2611						
2524-02-016						
C 2524-2-16	TRF SIG					
BRAZORIA	AT CR 93	.001	\$ 48,132.46	\$.00	.00	.0
FM 518						
3416-01-006						
C 3416-1-6	TRF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	99 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 12950054		TOTALS	155,876.65	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
BRAZORIA	CR 569 AT OYSTER CREEK	.175	\$ 314,122.65'	.00'	.00'	.0'
CR						
0912-31-051						
BR 93(111)OX	REPLC BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65'	.00'	.00'	0.0'
*****						
FORT BEND	AT WEST AIRPORT	.002	\$ 92,186.95'	637.00'	91,021.25'	100.0'
SH 6						
1685-06-022						
MC 1685-6-22	TRF SIG					
WORK ORDER- 03-13-95	WORK BEGAN- 05-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 02950019		TOTALS	92,186.95'	637.00'	91,021.25'	100.0'
*****						
FORT BEND	READING ROAD	1.640	\$ 35,683.00'	555.75'	28,241.60'	83.3'
US 59	SH 99					
0027-12-087						
CL 27-12-87	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-95	WORK BEGAN- 05-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 02950024		TOTALS	35,683.00'	555.75'	28,241.60'	83.3'
*****						
FORT BEND	AT GRAND PARK IN MISSOURI CITY	.005	\$ 241,279.73'	38,849.18'	179,475.12'	78.2'
FM 2234	ETC					
2105-01-024	ETC					
MC 2105-1-24	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 04-18-95	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03950013		TOTALS	241,279.73'	38,849.18'	179,475.12'	78.2'
*****						
FORT BEND	SH 36	FM 18.297	\$ 2,590,772.36'	49,100.54'	2,403,702.37'	97.6'
FM 1994	ETC 361, ETC.					
1965-01-005	ETC					
AR 1965-1-5	SUB MID, SURF TRT, CRHMACP, QC/QA HMA, STRS, ETC.					
WORK ORDER- 06-13-95	WORK BEGAN- 07-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950046		TOTALS	2,590,772.36'	49,100.54'	2,403,702.37'	97.6'
*****						
FORT BEND	THOMPSON OILFIELD RD AT WATERS LAKE	.089	\$ 274,113.32'	10,879.10'	248,999.07'	95.6'
CR	BAYOU					
0912-34-047						
BR 93(107)OX	REPLC BR					
WORK ORDER- 06-27-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950019		TOTALS	582,999.33'	19,202.16'	542,891.34'	98.0'
*****						



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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
FORT BEND TRAMMEL FRESNO RD AT MUSTANG	.092	\$ 208,216.65	\$ 1,764.00	\$ 199,111.40	100.0	'
CR						
0912-34-053						
BR 94(009)OX	REPL BR					
WORK ORDER- 06-15-95	WORK BEGAN- 08-01-95					
DATE WORK COMPLETED- 12-11-95	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 89					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950029		TOTALS	208,216.65	1,764.00	199,111.40	100.0
FORT BEND FM 1093	4.577	\$ 2,215,073.83	\$ 192,826.78	\$ 701,402.59	33.3	'
FM 359	JONES CREEK (WEST CROSSING)					
0543-02-042						
AR 543-2-42	HID SUBGR, ACP O/L & PAVE SHLDR					
WORK ORDER- 06-29-95	WORK BEGAN- 07-25-95					
DATE WORK COMPLETED- 12-11-95	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 63					
JONES G. FINKE INC.						
CONTRACT 05950059		TOTALS	2,215,073.83	192,826.78	701,402.59	33.3
FORT BEND PADON RD AT DEER CREEK	.083	\$ 213,875.35	\$ 2,842.00	\$ 188,704.37	100.0	'
CR						
0912-34-049						
BR 93(109)OX	REPLC BR					
WORK ORDER- 06-15-95	WORK BEGAN- 08-01-95					
DATE WORK COMPLETED- 12-11-95	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 100					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950092		TOTALS	213,875.35	2,842.00	188,704.37	100.0
FORT BEND DAIRY ASHFORD AT WEST AIRPORT BLVD	.003	\$ 288,988.69	\$ 78,954.08	\$ 134,776.13	49.0	'
CS	IN SUGAR LAND					
0912-34-059						
CM 94(58)	TRAFFIC SIGNAL					
WORK ORDER- 07-10-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 51					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950049		TOTALS	288,988.69	78,954.08	134,776.13	49.0
FORT BEND JANDA RD AT FAIRCHILD CREEK	.052	\$ 202,687.30	\$ 15,970.64	\$ 74,295.92	38.5	'
CR						
0912-34-048						
BR 93(108)OX	REPLC BR					
WORK ORDER- 09-29-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 42					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950110		TOTALS	202,687.30	15,970.64	74,295.92	38.5
FORT BEND AT SAN BERNARD RIVER	.322	\$ 2,548,415.58	\$ 108,793.53	\$ 448,263.03	18.5	'
US 90A						
0027-06-043						
BR 95(153)	REPL BR					
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 11					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58	108,793.53	448,263.03	18.5

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FORT BEND AT BIG CREEK IN BRAZOS BEND STATE PARK		.179	\$ 714,706.90	\$ 74,565.50	\$ 91,494.50	13.4
PR 72 2375.0' E. OF PR 72 (STA 177+72)						
3422-01-004						
C 3422-1-4 REPLACE BRIDGE						
WORK ORDER- 10-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		108				
WORKING DAYS CHARGED-		2				
WORK BEGAN- 11-30-95						
TIME COMPUTED 11-08-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 2						
MARCO SERVICES, L.C.						
CONTRACT 08950106		TOTALS	714,706.90	74,565.50	91,494.50	13.4
FORT BEND AT SAN BERNARD RIVER		.299	\$ 1,759,077.18	\$ 96,864.90	\$ 96,864.90	5.7
US 59						
0089-09-056						
BR 95(156) REPL BR						
WORK ORDER- 10-06-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		358				
WORKING DAYS CHARGED-		58				
WORK BEGAN- 12-01-95						
TIME COMPUTED 10-22-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 16						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950171		TOTALS	1,759,077.18	96,864.90	96,864.90	5.7
FORT BEND HUNT RD AT BESSIE'S CREEK		.081	\$ 271,580.70	\$ 28,724.20	\$ 28,724.20	11.1
CR						
0912-34-051						
BR 94(7)OX REPL BR						
FORT BEND PRECINCT LINE RD AT JONES CREEK		.103	\$ 221,443.20	\$ .00	\$ .00	.0
CR						
0912-34-052						
BR 94(8)OX REPL BR						
WORK ORDER- 10-10-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		71				
WORKING DAYS CHARGED-		11				
WORK BEGAN- 12-11-95						
TIME COMPUTED 10-26-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 15						
TOM-MAC, INC.						
CONTRACT 08950173		TOTALS	493,023.90	28,724.20	28,724.20	6.1
FORT BEND FM 723		.005	\$ 978,616.40	\$ .00	\$ 933,881.91	99.9
US 90A ETC						
0027-06-044 ETC						
CM 94(70) INSTALL ATMS						
WORK ORDER- 12-14-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		158				
WORKING DAYS CHARGED-		156				
WORK BEGAN- 12-29-94						
TIME COMPUTED 02-13-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 99						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940011		TOTALS	978,616.40	.00	933,881.91	99.9
FORT BEND AT GILLINGHAM IN SUGAR LAND		.004	\$ 254,791.10	\$ .00	\$ .00	.0
US 90A						
0027-08-139						
C 27-8-139 TRF SIG						
WORK ORDER- 11-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		112				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 01-13-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10950016		TOTALS	254,791.10	.00	.00	0.0
FORT BEND 0.014 MI S OF HARLEM RD		2.216	\$ 96,892.00	\$ 950.00	\$ 80,575.20	87.5
SH 99 0.002 MI N OF BULLHEAD SLOUGH						
3510-04-011						
CL 3510-4-11 WETLANDS MITIGATION						
WORK ORDER- 12-29-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		23				
WORK BEGAN- 01-24-94						
TIME COMPUTED 01-14-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 38						
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 11930022		TOTALS	96,892.00	950.00	80,575.20	87.5

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	
FORT BEND AT SH 6	.004	\$ 222,719.90	\$ 9,470.20	\$ 218,474.06	99.9		
US 90A							
0027-08-130							
C 27-8-130							
UPGRADE TRAFFIC SIGNAL (COMPLETE)							
WORK ORDER- 12-15-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS--	101						
WORKING DAYS CHARGED-	116						
WORK BEGAN- 01-31-95							
TIME COMPUTED 01-15-95							
ADDL DAYS GRANTED-	20						
PERCENT TIME USED-	96						
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11940075	TOTALS	222,719.90	9,470.20	218,474.06	99.9		
FORT BEND SH 6	.968	\$ 3,389,265.68	\$ 7,788.80	\$ 7,788.80	.2		
US 59 SWEETWATER BLVD							
0027-12-088							
C 27-12-88							
GR, STRS, AND SURF							
WORK ORDER- 12-13-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS--	263						
WORKING DAYS CHARGED-	3						
WORK BEGAN- 12-16-95							
TIME COMPUTED 12-29-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED-	1						
BROWN & ROOT, INC.							
CONTRACT 11950010	TOTALS	3,389,265.68	7,788.80	7,788.80	0.2		
FORT BEND US 90	.568	\$ 2,175,749.65	\$ .00	\$ .00	.0		
FM 1463 IH 10							
0188-10-008							
AR 188-10-8							
WID TO 4 LN DIV C & G							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS--	270						
WORKING DAYS CHARGED-	0						
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED-	0						
HASSELL CONSTRUCTION COMPANY, INC.							
CONTRACT 12950050	TOTALS	2,175,749.65	.00	.00	0.0		
GALVESTON SOUTH END OF GALVESTON CAUSEWAY	2.822	\$ 106,805.00	\$ 1,476.83	\$ 90,992.95	88.2		
IH 45 59TH STREET							
0500-01-110							
CL 0500-01-110							
LANDSCAPE ESTABLISHMENT							
WORK ORDER- 03-16-94							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS--	460						
WORKING DAYS CHARGED-	502						
WORK BEGAN- 05-10-94							
TIME COMPUTED 04-01-94							
ADDL DAYS GRANTED-	39						
PERCENT TIME USED-	101						
HOUSTON LANDSCAPE DEVELOPMENT, INC.							
CONTRACT 02940018	TOTALS	106,805.00	1,476.83	90,992.95	88.2		
GALVESTON N OF FM 1765	11.172	\$ 1,985,498.48	\$ 65,375.99	\$ 2,135,615.70	99.9		
IH 45 DICKINSON BAYOU AND AT CALDER RD							
0500-04-088							
CPM 500-4-88							
CR SL, OCST & ACP O/L F.R.'S							
WORK ORDER- 05-12-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS--	100						
WORKING DAYS CHARGED-	80						
WORK BEGAN- 07-10-95							
TIME COMPUTED 05-28-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED-	73						
HUBCO, INC.							
CONTRACT 03950071	TOTALS	1,985,498.48	65,375.99	2,135,615.70	99.9		
GALVESTON FM 518	5.009	\$ 2,732,559.23	\$ 489,689.57	\$ 1,317,940.64	50.7		
SH 146 FM 517							
0389-06-073							
STP 95(245)HES							
INSTL CTWLTL							
WORK ORDER- 06-29-95							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS--	90						
WORKING DAYS CHARGED-	55						
WORK BEGAN- 09-01-95							
TIME COMPUTED 07-15-95							
ADDL DAYS GRANTED-							
PERCENT TIME USED-	61						
HUBCO, INC.							
CONTRACT 05950064	TOTALS	2,732,559.23	489,689.57	1,317,940.64	50.7		

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*****						
GALVESTON	FM 1765	FM	.009	\$ 1,960,933.57	71,510.91	319,910.92 17.1
SH 3	ETC 519 IN TEXAS CITY					
0051-03-076	ETC					
CM 95(30)	INSTALL ATMS					
WORK ORDER- 08-03-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-95					
CONTRACT WORKING DAYS-	506 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 6					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 06950007		TOTALS		1,960,933.57	71,510.91	319,910.92 17.1
*****						
GALVESTON	AT S. END OF CAUSEWAY BRIDGE		.075	\$ 183,446.30	.00	187,352.92 99.9
IH 45						
0500-01-113						
CD 500-1-113	INSTALL MED BARR GATE					
WORK ORDER- 07-07-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 100					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06950076		TOTALS		183,446.30	.00	187,352.92 99.9
*****						
GALVESTON	AT FM 1764 IN TEXAS CITY		.001	\$ 109,314.50	53,790.07	72,685.60 69.9
SH 146						
0389-06-074						
STP 95(233)HES	SFTY LGHT					
WORK ORDER- 07-10-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 53					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950089		TOTALS		109,314.50	53,790.07	72,685.60 69.9
*****						
GALVESTON	FM 519	FM	.005	\$ 454,404.25	25,105.64	201,834.58 46.7
IH 45	ETC 517					
0500-04-090	ETC					
CM 95(28)I	UPGRADE TO ACT SIGS					
WORK ORDER- 07-10-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	184 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 28					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06950091		TOTALS		454,404.25	25,105.64	201,834.58 46.7
*****						
GALVESTON	FM 518, SE		2.676	\$ 3,084,315.70	318,658.09	2,859,442.62 97.6
FM 270	FM 646 (0.6 MI W OF FM 1266)					
3312-02-003						
A 3312-2-3	GR, STRS, 8S & SURF					
WORK ORDER- 10-11-94	WORK BEGAN- 10-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	190 PERCENT TIME USED- 95					
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 08940031		TOTALS		3,084,315.70	318,658.09	2,859,442.62 97.6
*****						
GALVESTON	AT VARIOUS LOCATIONS		.100	\$ 77,803.69	.00	.00 .0
VA						
0912-73-051						
C 912-73-51	THERMOPLASTIC PVMT MRK & BUTTONS					
WORK ORDER- 09-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950156		TOTALS		77,803.69	.00	.00 0.0

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*****						
GALVESTON	AT VARIOUS LOCATIONS	.001	\$ 621,759.75	\$ 25,208.63	\$ 719,143.33	100.0
VA						
0912-73-044						
CAD 912-73-44	RAMPS, SIGNALS AND STRIPING					
*****						
GALVESTON		.000	\$ .00	\$ 31,320.00	\$ 31,320.00	.0
STOCK-ACCT 12-1-0399						
*****						
WORK ORDER- 10-28-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED- 10-30-95	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 115					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 87					
*****						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
*****						
CONTRACT 09940058		TOTALS	621,759.75	56,528.63	750,463.33	100.0
*****						
GALVESTON	IH 45	1.608	\$ 8,388,306.75	\$ 114,678.05	\$ 114,678.05	1.4
FM 517	SH 3					
0978-01-021						
STP 95(330)UM	GR, BS, SURF, STRS					
*****						
WORK ORDER- 11-06-95	WORK BEGAN- 12-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
J. D. ABRAMS, INC.						
*****						
CONTRACT 09950036		TOTALS	8,388,306.75	114,678.05	114,678.05	1.4
*****						
GALVESTON	AT GALVESTON FERRY LANDING	.001	\$ 3,287,750.80	\$ 198,616.84	\$ 2,218,783.30	71.0
SH 87						
0367-06-050						
FBD 001(002)	MAINT DOCKS					
*****						
WORK ORDER- 11-16-94	WORK BEGAN- 01-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-94					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 117					
WORKING DAYS CHARGED- 281	PERCENT TIME USED- 72					
*****						
AUSTIN BRIDGE & ROAD, INC.						
*****						
CONTRACT 10940053		TOTALS	3,287,750.80	198,616.84	2,218,783.30	71.0
*****						
GALVESTON	SEAWOLF PKWY AT PELICAN ISLAND CHANNEL	.612	\$ 2,488,293.15	\$ .00	\$ .00	.0
CR						
0912-73-033						
BH 93(89)OX	REHAB 8R					
*****						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
C.C. CARLTON CONSTRUCTION CO.						
*****						
CONTRACT 10950005		TOTALS	2,488,293.15	.00	.00	0.0
*****						
GALVESTON	AT HIGHLAND BAYOU DITCH "A"	.436	\$ 855,399.51	\$ .00	\$ 904,254.22	99.9
FM 1764						
1607-02-013						
STP 94(321)R	CONST 8R					
*****						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
GALVESTON	AT DITCH 8A1 AND 8A2	.674	\$ 696,654.04	\$ 63,555.13	\$ 720,916.47	99.9
FM 1764						
1607-02-014						
CPM 1607-2-14	ADDL BOX CULV					
*****						
WORK ORDER- 01-09-95	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-95					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 100					
*****						
NBG CONSTRUCTORS, INC.						
*****						
CONTRACT 11940066		TOTALS	1,552,053.55	63,555.13	1,625,170.69	99.9
*****						
GALVESTON	IH 45	12.516	\$ 107,288.04	\$ .00	\$ .00	.0
FM 1764	SH 146					
1607-01-036						
MC 1607-1-36	STRIPING					
*****						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
BATTERSON, INC.						
*****						
CONTRACT 11950056		TOTALS	107,288.04	.00	.00	0.0
*****						

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GALVESTON ALGOA-FRIENDSWOOD RD AT DICKINSON BAYOU CR		.052	\$ 170,979.35	\$.00	.00	.0
0912-73-039 BR 94(16)OX REPLC BR						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TOM-MAC, INC.						
CONTRACT 12950066		TOTALS	170,979.35	.00	.00	0.0
HARRIS 300' W OF WASHINGTON AVE IH 10		15.192	\$ 3,329,250.65	.00	3,325,583.98	99.9
0271-07-196 IH 45						
IR 10-7(335)764 INSTALLATION OF SC&C AND RAMP METERING						
WORK ORDER- 02-22-91 WORK BEGAN- 04-29-91						
DATE WORK COMPLETED- TIME COMPUTED 05-24-91						
CONTRACT WORKING DAYS- 900 ADDL DAYS GRANTED- 400						
WORKING DAYS CHARGED- 1,449 PERCENT TIME USED- 111						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	.00	3,325,583.98	99.9
HARRIS 0.51 MI N OF AIRTEX DR IH 45		1.817	\$ 30,490,947.21	349,068.83	12,762,831.09	44.0
0110-05-063 S OF FM 1960						
IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS						
HARRIS S. OF FM 1960 IH 45		.001	\$ 462,048.00	.00	410,270.28	93.4
0110-05-092 N. OF AIRTEX						
IR 45-1(260)060 UTIL ADJ						
WORK ORDER- 01-27-95 WORK BEGAN- 02-02-95						
DATE WORK COMPLETED- TIME COMPUTED 02-12-95						
CONTRACT WORKING DAYS- 748 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 20						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	349,068.83	13,173,101.37	44.7
HARRIS 0.52 MI N OF CROSSTIMBERS US 59		1.770	\$ 45,346,488.00	50,231.56	35,764,632.58	84.5
0177-11-066 0.16 MI N OF IH 610						
F 514(102) WDN TO 10 M.L. & FRTG RDS						
WORK ORDER- 04-29-91 WORK BEGAN- 04-29-91						
DATE WORK COMPLETED- TIME COMPUTED 05-15-91						
CONTRACT WORKING DAYS- 396 ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED- 677 PERCENT TIME USED- 164						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	50,231.56	35,764,632.58	84.5
HARRIS 0.28 MI N OF GRANT RD SH 249		3.040	\$ 51,580,230.72	472,239.34	28,773,457.81	58.7
0720-03-081 HUFFSMITH-KOHRVILLE RD						
MANH 94(10)M GR, STRS, BASE & SURF						
WORK ORDER- 02-28-94 WORK BEGAN- 03-02-94						
DATE WORK COMPLETED- TIME COMPUTED 03-16-94						
CONTRACT WORKING DAYS- 920 ADDL DAYS GRANTED- 22						
WORKING DAYS CHARGED- 373 PERCENT TIME USED- 40						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	472,239.34	28,773,457.81	58.7
HARRIS AT FUQUA WEST PARK & RIDE LOT IH 45		.001	\$ 5,863,465.16	384,993.07	3,598,838.06	64.6
0500-03-438						
CM 95(13)I CONSTRUCT PARK & RIDE LOT						
WORK ORDER- 06-08-95 WORK BEGAN- 07-10-95						
DATE WORK COMPLETED- TIME COMPUTED 06-24-95						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 104 PERCENT TIME USED- 87						
BROWN & ROOT, INC.						
CONTRACT 02950047		TOTALS	5,863,465.16	384,993.07	3,598,838.06	64.6

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*****						
HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75'	47,538.67'	6,463,055.63'	97.5'
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	1,036 PERCENT TIME USED-	110				
MICA CORPORATION						
	CONTRACT 03910011	TOTALS	7,092,307.75'	47,538.67'	6,463,055.63'	97.5'
*****						
HARRIS	S OF ALDINE-BENDER RD	2.322	\$ 81,080,619.33'	771,512.57'	64,825,147.18'	84.1'
IH 45	N OF GREENS BAYOU					
0110-06-102						
NH 93(14)	WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD					
HARRIS	KUYKENDAHL RD	4.200	\$ 1,440,444.90'	.00'	1,239,927.17'	90.6'
IH 45	S OF ALDINE BENDER					
0110-06-112						
IR 45-1(267)060	PURCHASE RIGHT OF WAY					
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	731 PERCENT TIME USED-	66				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 03930001	TOTALS	82,521,064.23'	771,512.57'	66,065,074.35'	84.2'
*****						
HARRIS	0.06 MI N OF FOXSHIRE RD	1.069	\$ 2,467,145.89'	9,641.29'	2,421,624.50'	99.9'
FM 521	0.22 MI S OF RILEY RD					
0111-01-074						
NH 93(35)M	GR, STRS & SURF					
HARRIS	0.3 MI W OF FM 521	1.230	\$ 7,900,072.11'	151,574.44'	7,464,292.17'	99.4'
BW 8	0.8 MI E OF FM 521					
3256-04-017						
NH 93(34)M	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	406 PERCENT TIME USED-	98				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 03930005	TOTALS	10,367,218.00'	161,215.73'	9,885,916.67'	99.9'
*****						
HARRIS	GALVESTON C/L	3.539	\$ 14,982,017.74'	1,090,004.22'	12,995,034.57'	91.3'
FM 528	IH 45					
0981-01-051						
STP	94( 59)MM GR, STRS, BS & SURF					
WORK ORDER- 04-29-94	WORK BEGAN- 06-08-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-94					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED-	129				
WORKING DAYS CHARGED-	328 PERCENT TIME USED-	78				
BROWN & ROOT, INC.						
	CONTRACT 03940001	TOTALS	14,982,017.74'	1,090,004.22'	12,995,034.57'	91.3'
*****						
HARRIS	SPT RAILROAD	2.308	\$ 496,099.00'	570.00'	641,625.08'	99.9'
SH 288	HB&T RAILROAD					
0598-01-055						
CL 598-1-55	EROSION CONTROL					
WORK ORDER- 04-25-94	WORK BEGAN- 05-18-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	477 PERCENT TIME USED-	99				
JERDON CONSTRUCTION COMPANY, INC.						
	CONTRACT 03940016	TOTALS	496,099.00'	570.00'	641,625.08'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS S. OF NORTH ST.		.493	\$ 144,881.90	7,476.08	130,347.63	100.0
IH 45 N. OF COTTAGE ST.						
0500-03-466						
CC 500-3-466 HOV CTB MOD						
WORK ORDER- 05-24-95	WORK BEGAN- 08-04-95					
DATE WORK COMPLETED- 12-19-95	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 99					
ISI OPERATING CORP.						
CONTRACT 03950097		TOTALS	144,881.90	7,476.08	130,347.63	100.0
HARRIS 0.52 MI N OF CROSSTIMBERS		1.287	\$ 29,191,273.08	407,713.19	23,749,958.70	87.5
US 59 0.16 MI S OF PARKER						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET HALLS, ETC						
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 625	PERCENT TIME USED- 151					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	407,713.19	23,749,958.70	87.5
HARRIS 0.24 MI N OF ALDINE BENDER		.955	\$ 17,657,783.89	40,366.19	14,033,630.67	86.1
US 59 S OF GREENS RD						
0177-07-077						
NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRTG RDS &COM						
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 524	PERCENT TIME USED- 188					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	40,366.19	14,033,630.67	86.1
HARRIS E OF IH 610		.001	\$ 5,479,499.85	179,797.58	1,963,146.39	37.7
SH 225 SH 134						
0502-01-164						
CM 95(20) INSTALL CTMS						
WORK ORDER- 05-24-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 17					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	179,797.58	1,963,146.39	37.7
HARRIS AT EL DORADO BLVD AND AT FM 1959		.001	\$ 349,870.08	.00	405,792.91	99.9
IH 45						
0500-03-465						
CPM 500-3-465 MILL, SPOT LU & ACP O/L						
WORK ORDER- 05-11-95	WORK BEGAN- 06-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 113					
JONES G. FINKE INC.						
CONTRACT 04950034		TOTALS	349,870.08	.00	405,792.91	99.9
HARRIS LAUDER RD.		.001	\$ 177,094.40	.00	188,243.57	99.9
US 59 ALDINE MAIL ROUTE						
0177-07-097						
CD 177-7-97 CHANNEL CLEARING						
WORK ORDER- 05-25-95	WORK BEGAN- 06-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 130					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04950077		TOTALS	177,094.40	.00	188,243.57	99.9



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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP
HARRIS US 59 0177-07-088 NH 92(37)M  WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD	0.29 MI N OF GREENS BAYOU 0.24 MI N OF ALDINE-BENDER .917	\$ 32,192,618.26'	22,062.24'	20,326,663.30'	67.0'	
WORK ORDER- 06-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 505	WORK BEGAN- 06-15-92 TIME COMPUTED 07-01-92 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 122					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05920001	TOTALS	32,192,618.26'	22,062.24'	20,326,663.30' 67.0'
*****						
FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	\$ 1,982,659.47'	.00'	1,386,272.02'	73.5'
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38'	9,997.80'	2,474,867.46'	57.5'
HARRIS BW 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14'	16,844.79'	6,667,081.13'	75.4'
WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 253	WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
H. B. ZACHRY COMPANY		CONTRACT 05930001	TOTALS	15,813,218.99'	26,842.59'	10,528,220.61' 70.0'
*****						
HARRIS SH 225 0502-01-132 STP 93(134)MM	1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV	1.973	\$ 23,145,464.51'	485,333.51'	19,017,460.07'	86.7'
WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 288 WORKING DAYS CHARGED- 322	WORK BEGAN- 06-23-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 111					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05930032	TOTALS	23,145,464.51'	485,333.51'	19,017,460.07' 86.7'
*****						
HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDN TO 10 MN LNS W/HOV LANES & FRG RDS	2.306	\$ 36,335,431.04'	764,636.32'	22,299,047.60'	64.6'
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05'	39,907.41'	694,088.87'	91.8'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10'	31,469.39'	1,292,784.21'	33.0'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63'	85,043.94'	3,247,381.63'	60.3'
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,144 WORKING DAYS CHARGED- 273	WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 24					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.		CONTRACT 05940001	TOTALS	46,914,434.82'	921,057.06'	27,533,302.31' 61.7'
*****						

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*****						
HARRIS	CALUMET-BINZ	.450	\$ 43,110.00	\$ 1,852.50	\$ 34,727.25	84.7
SH 288	BRAYS BAYOU IN HOUSTON					
0598-01-056						
CL 598-1-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-17-94	WORK BEGAN- 07-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-94					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	460 PERCENT TIME USED- 90					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05940019			TOTALS	43,110.00	1,852.50	34,727.25 84.7
*****						
HARRIS	AT BELTWAY 8 (SOUTH)	.909	\$ 21,695,828.75	\$ 541,853.41	\$ 17,056,356.74	82.7
IH 45						
0500-03-427						
I 45-1(296)031	CONSTRUCT 4 D.C.'S (S-E, E-S, N-E & E-N)					
*****						
HARRIS	0.27 MI NE OF SH 3	.763	\$ 9,191,370.25	\$ 325,352.41	\$ 4,191,446.67	48.0
BW 8	0.49 MI SW OF SH 3					
3256-03-036						
MA NH 94(43)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 09-20-94	WORK BEGAN- 10-04-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-94					
CONTRACT WORKING DAYS-	619 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	420 PERCENT TIME USED- 67					
MCCARTHY BROTHERS COMPANY						
CONTRACT 05940037			TOTALS	30,887,199.00	867,205.82	21,247,803.41 72.4
*****						
HARRIS	BETWEEN WADE AND JOHN MARTIN ROAD	.700	\$ 151,768.65	.00	\$ 137,828.33	95.5
IH 10	AT HARLEM ELEMENTARY SCHOOL					
0508-01-263						
CSR 508-1-263	RAMP MOD					
*****						
HARRIS	SAN JACINTO RIVER	8.356	\$ 350,237.50	\$ 16,054.05	\$ 362,929.28	99.9
IH 10	CHAMBERS COUNTY LINE					
0508-01-264						
CSR 508-1-264	PLACE CTB					
WORK ORDER- 06-29-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 79					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05950047			TOTALS	502,006.15	16,054.05	500,757.61 99.9
*****						
HARRIS	SPUR 261	.001	\$ 150,573.68	\$ 13,986.24	\$ 149,458.62	100.0
IH 45	BELTWAY 8					
0110-06-118						
CM 95(25)I	INST ACC INVEST SITES					
*****						
HARRIS	IH 610	.001	\$ 174,208.76	\$ 12,277.26	\$ 168,513.66	100.0
IH 45	SPUR 261					
0500-03-468						
CM 95(25)I	INST ACC INV SITES					
WORK ORDER- 06-08-95	WORK BEGAN- 07-13-95					
DATE WORK COMPLETED-	12-09-95 TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS-	33 ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 102					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950078			TOTALS	324,782.44	26,263.50	317,972.28 100.0
*****						
HARRIS	MALLISVILLE RD	2.127	\$ 303,804.25	.00	\$ 288,206.14	99.8
FM 526	IH 10					
0980-02-015						
CPM 980-2-15	MICROSURF & FLEX PYMT REP					
*****						
HARRIS	US 90	.163	\$ 16,697.10	.00	\$ 12,933.47	81.5
FM 1942	CROSBY HUFFMAN RD					
1062-05-006						
CPM 1062-5-6	MICROSURF & FLEX PYMT REP					

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HARRIS FM 1942 1812-01-014 CPM 1812-1-14	CROSBY HUFFMAN RD CHAMBERS C/L MICROSURF & FLEX PYMT REP	7.965	\$ 613,562.50	\$ .00	641,675.79	99.9
HARRIS FM 526 2633-01-009 CPM 2633-1-9	US 90 WALLISVILLE RD MICROSURF & FLEX PYMT REP	2.234	\$ 242,145.10	\$ .00	208,623.69	92.9
WORK ORDER- 06-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-08-95 TIME COMPUTED 06-30-95 ADDL DAYS GRANTED- 60 PERCENT TIME USED- 98					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05950086		TOTALS	1,176,208.95	.00	1,151,439.09	99.9
HARRIS US 59 0177-07-083 F 514(106)	0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEYRD WDN TO 10 M.L. W/AVL & FRIG RDS	.614	\$ 12,526,018.61	\$ .00	12,671,897.79	99.9
HARRIS US 59 0177-11-084 F 514(106)	0.12 MI N OF LANGLEY RD 0.16 MI S OF PARKER WDN TO 10 M.L. W/AVL & FRIG RDS	.899	\$ 24,053,399.20	\$ .00	25,115,195.62	99.9
WORK ORDER- 10-01-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-03-91 TIME COMPUTED 10-17-91 ADDL DAYS GRANTED- 28 PERCENT TIME USED- 116					
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	.00	37,787,093.41	99.9
HARRIS US 59 0177-07-057 NH 92(29)M	0.3 MI S OF ALDINE MAIL ROUTE 0.45 MI N OF LITTLE YORK GR, STR, CSB, CRCP, STM SEM, SGLS, SGNS, PAV MK	1.742	\$ 27,832,592.97	\$ 124,291.27	17,354,307.15	66.1
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-10-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 118					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	124,291.27	17,354,307.15	66.1
HARRIS SH 249 0720-03-073 NH 93(79)M	0.60 MI N OF BN RR 0.28 MI N OF GRANT RD GR, STRS, BASE & SURF	2.167	\$ 46,842,582.43	\$ 676,877.99	24,351,921.97	54.7
HARRIS FM 1960 1685-01-070 NH 93(79)M	0.4 MI W OF SH 249 0.5 MI E OF SH 249 GR, STR, BASE & PAVEMENT	.881	\$ 8,137,621.36	\$ 232,640.65	9,276,589.21	99.9
WORK ORDER- 08-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-30-93 TIME COMPUTED 08-29-93 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 52					
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	909,518.64	33,628,511.18	64.3
HARRIS IH 45 0500-03-464 CL 500-3-464	WOODRIDGE SOUTHERN LANDSCAPE ESTABLISHMENT	.961	\$ 73,146.27	\$ 1,756.69	55,056.98	79.2
WORK ORDER- 07-21-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-08-94 TIME COMPUTED 08-06-94 ADDL DAYS GRANTED- PERCENT TIME USED- 71					
GIBBS TRACTOR & MOWING SERVICES						
CONTRACT 06940023		TOTALS	73,146.27	1,756.69	55,056.98	79.2

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*****						
HARRIS	BASTROP ST	20.574	\$ 6,706,311.35	233,247.13	2,051,095.06	32.1
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					
WORK ORDER- 07-27-94	WORK BEGAN- 03-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-94					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	409 PERCENT TIME USED- 57					
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	233,247.13	2,051,095.06	32.1
*****						
HARRIS	KEEGANS BAYOU	1.970	\$ 16,258,140.78	1,330,249.09	2,747,655.06	17.7
US 59	0.25 MI N OF BW 8					
0027-13-160						
C 27-13-160	GR, BS, PAV & STR					
HARRIS	0.27 MI E OF W BELLFORT AVE	1.327	\$ 20,568,205.46	999,024.76	6,844,559.93	35.0
BW 8	0.45 MI N OF US 59(S)					
3256-01-055						
C 3256-1-55	GR, STRS, BASE & CONC PAVT					
WORK ORDER- 08-10-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	730 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 17					
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	2,329,273.85	9,592,214.99	27.4
*****						
HARRIS	AT S POST OAK INTERCHANGE	.107	\$ 50,687.00	3,303.43	41,013.44	85.1
IH 610						
0271-16-104						
CPM 271-16-104	CONST AREA INLET					
HARRIS	AT BROAD ST	.001	\$ 48,708.95	.00	24,489.20	52.9
IH 610						
0271-16-106						
MC 271-16-106	REP SLOPE FAILURE					
HARRIS	AT CALAIS AND MARTIN LUTHER KING BLVD.	.001	\$ 155,137.90	.00	128,600.51	87.2
IH 610						
0271-16-108						
ER 95(109)	SLIDE REP					
HARRIS	AT WOODRIDGE	.001	\$ 54,983.45	760.00	44,037.14	84.3
IH 610						
0271-16-109						
ER 95(110)	SLIDE REP					
WORK ORDER- 08-01-95	WORK BEGAN- 09-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	159 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 80					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06950021		TOTALS	309,517.30	4,063.43	238,140.29	80.9
*****						
HARRIS	N MAIN ST BRIDGE	3.815	\$ 1,240,468.00	56,002.15	1,075,058.14	91.2
IH 10	HAYSIDE DR					
0508-01-257						
CPM 508-1-257	FULL DEP CONC REP (IN SEC)					
WORK ORDER- 08-24-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 65					
ISI OPERATING CORP.						
CONTRACT 06950067		TOTALS	1,240,468.00	56,002.15	1,075,058.14	91.2
*****						
HARRIS	IN HOUSTON FR 0.16 MI N OF IH 610	1.017	\$ 29,653,079.06	562,157.51	8,289,112.78	29.4
US 59	0.25 MI N OF COLLINGSWORTH					
0177-11-105						
C 177-11-105	WDN TO 10 M.L. W/FRTG RDS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
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HARRIS	SPUR 548	.999	\$ 287,537.63	\$.00	.00	.0
IH 610	US 59					
0271-14-180						
C 271-14-180	RESTRIPE, PV. MK., TRF. BARRIER REM., BR. RAIL					
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95			
DATE WORK COMPLETED-		TIME COMPUTED	07-22-95			
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	13			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	562,157.51	8,289,112.78	29.1
*****						
HARRIS	ETC VARIOUS LOCATIONS IN DISTRICT	.006	\$ 1,399,001.65	\$.00	1,310,580.14	98.6
SP 261	ETC					
0110-06-111	ETC					
MCSF 110-6-111	INTERCONNECT SIGNALS					
WORK ORDER-	08-10-92	WORK BEGAN-	12-28-92			
DATE WORK COMPLETED-		TIME COMPUTED	11-09-92			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	685	PERCENT TIME USED-	98			
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	.00	1,310,580.14	98.6
*****						
HARRIS	0.3 MI W OF NEW SH 35	1.602	\$ 5,990,312.54	\$.00	5,853,551.72	99.9
BW 8	MYKAWA RD					
3256-04-014						
NH 93(54)M	GR, STRS, BASE & CONC PAV					
WORK ORDER-	08-10-92	WORK BEGAN-	12-28-92			
DATE WORK COMPLETED-		TIME COMPUTED	11-09-92			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	685	PERCENT TIME USED-	98			
HARRIS						
BW 8	0.3 MI E OF SH 288	3.585	\$ 16,376,629.04	1,616.28	15,923,700.54	99.9
3256-04-015	0.3 MI W OF NEW SH 35					
NH 93(54)M	GR, STRS, BASE & PAV					
WORK ORDER-	08-17-93	WORK BEGAN-	08-27-93			
DATE WORK COMPLETED-		TIME COMPUTED	09-17-93			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	91			
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	96			
J. D. ABRAMS, INC.						
CONTRACT 07930005		TOTALS	22,414,941.58	1,616.28	21,788,450.10	99.9
*****						
HARRIS	AT STELLA LINK, AT MARTIN LUTHER KING & AT BROAD RD	.007	\$ 1,457,091.30	\$.00	1,221,154.48	97.2
IH 610	ETC					
0271-16-100	ETC					
CM 93(36)I	INSTALL CHANGEABLE MESSAGE SIGNS					
WORK ORDER-	08-24-93	WORK BEGAN-	02-28-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-23-93			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	526	PERCENT TIME USED-	146			
MICA CORPORATION						
CONTRACT 07930011		TOTALS	1,457,091.30	.00	1,221,154.48	97.2
*****						
HARRIS	CHRISTIE ST	1.603	\$ 59,956,902.08	1,840,075.50	23,825,467.53	41.8
US 59	IH 10					
0177-11-118						
C 177-11-118	GR, STRS & PAVT FOR M.L., FR RDS & AVL					
WORK ORDER-	10-11-94	WORK BEGAN-	11-10-94			
DATE WORK COMPLETED-		TIME COMPUTED	11-10-94			
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	29			
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,840,075.50	23,825,467.53	41.8
*****						

***** CONTRACT IDENTIFICATION AND INFORMATION *****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 610 (H) STUDEMONT ST		4.640	\$ 1,420,637.00	\$ 19,000.00	601,056.35	44.5
IH 10						
0271-07-219						
CM 94(36)I						
INSTALL CTMS						
WORK ORDER- 08-26-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		271				
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	19,000.00	601,056.35	44.5
HARRIS SPUR 330		1.530	\$ 12,713,006.24	\$ 920,783.18	11,550,947.41	95.6
LP 201						
0389-13-036						
STP 94(143)MM						
CONSTR 6 TO 10 M.L.'S						
WORK ORDER- 08-30-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		239				
TRAYLOR BROS., INC.						
CONTRACT 07940035		TOTALS	12,713,006.24	920,783.18	11,550,947.41	95.6
HARRIS US 59 EASTEX		20.455	\$ 9,781,146.59	\$ 210,356.13	4,406,999.81	47.4
IH 610						
0271-14-179						
CM 94(38)I						
INSTALL CTMS						
WORK ORDER- 08-26-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		900				
WORKING DAYS CHARGED-		381				
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	210,356.13	4,406,999.81	47.4
HARRIS KUYKENDAHL-HUFFSMITH RD AT WILLOW CREEK		.297	\$ 628,654.00	\$ 53,896.84	630,354.78	99.9
CR						
0912-71-393						
BR 93(91)OX						
REPL BR						
WORK ORDER- 09-28-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		108				
WORKING DAYS CHARGED-		173				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940058		TOTALS	628,654.00	53,896.84	630,354.78	99.9
HARRIS WALLER COUNTY LINE		7.537	\$ 44,984,090.31	\$ 3,283,316.77	15,232,462.21	35.6
US 290						
0114-12-002						
NH 95(31)						
GR,STRS,ASB & ASPH CONCRETE						
WORK ORDER- 08-23-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		770				
WORKING DAYS CHARGED-		94				
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	3,283,316.77	15,232,462.21	35.6
HARRIS US 59		18.065	\$ 8,646,383.50	\$ 655,722.54	1,071,547.10	13.0
IH 610						
0271-14-182						
CM 95(43)I						
INST CTMS						
WORK ORDER- 09-01-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		720				
WORKING DAYS CHARGED-		27				
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	655,722.54	1,071,547.10	13.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 (S) S. POST OAK RD.		2.954	\$ 2,826,794.27	\$ 381,897.76	\$ 779,245.67	29.0
IM 610						
0271-17-117						
IM 610-7(365)767 FULL DEPTH CONC REP						
WORK ORDER- 08-28-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	471 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 20					
KINSEL INDUSTRIES, INC.						
CONTRACT 07950024		TOTALS	2,826,794.27	381,897.76	779,245.67	29.0
HARRIS W BELLFORT AVE		.769	\$ 1,161,242.00	\$ 139,801.16	\$ 370,682.98	33.6
BW 8 W AIRPORT BLVD						
3256-01-070						
C 3256-1-70 CONSTRUCT NOISE ABATEMENT WALLS						
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 19					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	139,801.16	370,682.98	33.6
HARRIS POST OAK BLVD.		1.809	\$ 712,739.55	\$ 23,282.54	\$ 760,563.06	99.9
FM 1093 DAIRY ASHFORD RD.						
1258-04-047						
MMP 1258-4-47 PLANE AND ACP O/L IN SECTIONS						
WORK ORDER- 08-21-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 80					
JONES G. FINKE INC.						
CONTRACT 07950052		TOTALS	712,739.55	23,282.54	760,563.06	99.9
HARRIS IN HOUSTON FROM FRANKLIN ST		.777	\$ 13,672,676.40	\$ 609,962.10	\$ 609,962.10	4.6
US 59 CLAY ST						
0177-11-085						
NH 95(60) SB AUXILIARY LANE & WID NB BRIDGE						
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	609,962.10	609,962.10	4.6
HARRIS UVALDE		.002	\$ 79,874.39	\$ 17,368.05	\$ 33,712.99	44.4
US 90 SHELDON						
0028-02-065						
CM 95(41) UPGR TO ACT SIGS						
WORK ORDER- 08-16-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-95					
CONTRACT WORKING DAYS-	49 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 90					
JEFA INTERNATIONAL, INC.						
CONTRACT 07950080		TOTALS	79,874.39	17,368.05	33,712.99	44.4
HARRIS AT ROBERTS CEMETERY ROAD		.002	\$ 38,709.70	\$ 2,416.20	\$ 28,558.49	77.7
FM 2920						
2941-01-012						
C 2941-1-12 FLASHING BEACON SIG W/SFTY LTG						
WORK ORDER- 08-14-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 78					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 07950084		TOTALS	38,709.70	2,416.20	28,558.49	77.7

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*****							
HARRIS	IN HOUSTON FR	ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91'	231,052.85'	37,665,521.92'	90.3'
IH 45	N OF DIXIE FARM ROAD						
0500-03-382							
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS						
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90						
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90						
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED- 103						
WORKING DAYS CHARGED- 1,367	PERCENT TIME USED- 109						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 0890001			TOTALS	44,197,159.91'	231,052.85'	37,665,521.92'	90.3'
*****							
HARRIS	M BELLFORT DR		11.501	\$ 5,717,267.75'	106,990.86'	5,140,736.15'	94.6'
US 59	S SHEPHERD						
0027-13-154							
CM 93(11)	SC&C, FTM AND SCS						
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93						
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 715	PERCENT TIME USED- 99						
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 08930049			TOTALS	5,717,267.75'	106,990.86'	5,140,736.15'	94.6'
*****							
HARRIS	AT VARIOUS LOCATIONS IN NORTHEAST,		.001	\$ 2,575,886.31'	7,600.00'	3,914,623.01'	99.9'
VA	NORTHWEST AND ROSENBERG RESIDENCIES						
0912-71-425							
CAD 912-71-425	RAMPS, SIGNALS AND STRIPING						
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94						
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 100						
WORKING DAYS CHARGED- 325	PERCENT TIME USED- 100						
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 08940042			TOTALS	2,575,886.31'	7,600.00'	3,914,623.01'	99.9'
*****							
HARRIS	ETC	IH 10	60.442	\$ 2,979,714.10'	15,238.83'	1,194,557.52'	42.1'
IH 45	ETC	US					
0500-03-456	ETC						
IM 45-1(298)073	REPLACE SIGN STRUCTURES & REFURBISH SIGNS						
WORK ORDER- 09-27-94	WORK BEGAN- 07-11-95						
DATE WORK COMPLETED-	TIME COMPUTED 03-14-95						
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 46						
MICA CORPORATION							
CONTRACT 08940091			TOTALS	2,979,714.10'	15,238.83'	1,194,557.52'	42.1'
*****							
HARRIS	MT HOUSTON PKWY AT GREENS BAYOU		.207	\$ 980,682.60'	.00'	981,112.85'	100.0'
CR							
0912-71-389							
BR 93(84)OX	REPL BR						
WORK ORDER- 11-02-94	WORK BEGAN- 11-18-94						
DATE WORK COMPLETED- 12-28-95	TIME COMPUTED 11-18-94						
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED- 56						
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 106						
KINSEL INDUSTRIES, INC.							
CONTRACT 08940103			TOTALS	980,682.60'	.00'	981,112.85'	100.0'
*****							
HARRIS	0.5 MI. W. OF IH 610(W)		4.552	\$ 29,204,756.73'	674,072.81'	3,518,255.52'	12.6'
IH 10	0.5 MI. W. OF IH 45 (N)						
0271-07-210							
IM 10-7(361)762	REHAB PYMT						
WORK ORDER- 10-16-95	WORK BEGAN- 10-24-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95						
CONTRACT WORKING DAYS- 1,382	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 3						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08950001			TOTALS	44,629,461.12'	1,024,072.47'	4,486,710.76'	10.5'

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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*****						
HARRIS	IH 610	SH 6	.001	\$ 194,235.18	\$ 11,342.90	\$ 11,342.90 6.1
US 290						
0050-09-054						
IVH 9348(305)001 IVHS PRIORITY CORRIDOR						
WORK ORDER-	09-11-95	WORK BEGAN-	12-27-95			
DATE WORK COMPLETED-		TIME COMPUTED	09-27-95			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
			CONTRACT 08950011	TOTALS	194,235.18	11,342.90 11,342.90 6.1
*****						
HARRIS	TELGE RD.		7.763	\$ 119,010.10	\$ 8,066.32	\$ 103,318.80 100.0
US 290						
0050-08-077						
C 50-8-77						
THERMOPLASTIC PVMT MRK & BUTTONS						
WORK ORDER-	09-15-95	WORK BEGAN-	10-02-95			
DATE WORK COMPLETED-	12-05-95	TIME COMPUTED	10-01-95			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
			CONTRACT 08950035	TOTALS	119,010.10	8,066.32 103,318.80 100.0
*****						
HARRIS	IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU		.066	\$ 1,293,475.61	\$ .00	\$ .00 .0
CS						
0912-71-287						
BR 88(200)0						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-05-96	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	01-21-96			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NBG CONSTRUCTORS, INC.						
			CONTRACT 08950054	TOTALS	1,293,475.61	.00 .00 0.0
*****						
HARRIS	AT HUNTING BAYOU		.085	\$ 435,761.70	\$ 54,541.70	\$ 54,541.70 13.1
US 90A						
0028-01-072						
BR 95(155)						
REPLC BR						
WORK ORDER-	10-23-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED	11-08-95			
CONTRACT WORKING DAYS-	.73	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	38			
ROADWAY CONSTRUCTION, INC.						
			CONTRACT 08950062	TOTALS	435,761.70	54,541.70 54,541.70 13.1
*****						
HARRIS	FULTON ST		.500	\$ 560,589.45	\$ 760.00	\$ 4,367.44 .8
IH 610						
0271-14-184						
MANH 95(63)I						
CONSTRUCT 4 NOISE ABATEMENT WALLS						
WORK ORDER-	11-06-95	WORK BEGAN-	11-21-95			
DATE WORK COMPLETED-		TIME COMPUTED	11-22-95			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3			
ROADWAY CONSTRUCTION, INC.						
			CONTRACT 08950073	TOTALS	560,589.45	760.00 4,367.44 0.8
*****						
HARRIS	AT LOMBARDY AVE & AT CALHOUN ST		.001	\$ 615,017.50	\$ 92,828.30	\$ 171,309.70 29.3
IH 45						
0500-03-458						
CD 500-3-458						
PUMP STATIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-08-95			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	37			
PELTIER BROTHERS CONSTRUCTION, INC.						
			CONTRACT 08950089	TOTALS	615,017.50	92,828.30 171,309.70 29.3
*****						

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*****						
HARRIS	AT HOUSTON SHIP CHANNEL	1.827	\$ 2,596,653.45	177,390.11	1,083,086.03	43.9
IM 610						
0271-15-061						
BH 95(157)	REHAB BR					
WORK ORDER- 09-20-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08950127		TOTALS	2,596,653.45	177,390.11	1,083,086.03	43.9
*****						
HARRIS	AT BUFFALO BAYOU	.197	\$ 2,737,780.96	161,379.01	514,257.13	19.7
US 90A						
0027-10-060						
BH 95(154)	REHAB BR					
WORK ORDER- 10-19-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950170		TOTALS	2,737,780.96	161,379.01	514,257.13	19.7
*****						
HARRIS	FRIES RD AT BRIAR BRANCH	.019	\$ 172,898.17	58,572.07	90,251.68	54.9
CS	IN SPRING VALLEY					
0912-71-395						
BR 93(97)OX	REPLC BR					
WORK ORDER- 10-04-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
TOM-MAC, INC.						
CONTRACT 08950172		TOTALS	172,898.17	58,572.07	90,251.68	54.9
*****						
HARRIS	N OF CROSBY	1.279	\$ 1,689,855.07	169,680.29	460,060.18	28.6
FM 2100	US 90 (IN SECTIONS)					
1062-04-039						
CSR 1062-4-39	RDWY & DRAIN IMPROV					
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 08950174		TOTALS	1,689,855.07	169,680.29	460,060.18	28.6
*****						
HARRIS	0.23 MI E OF CULLEN BLVD	.949	\$ 3,929,063.60	225,067.35	225,067.35	6.0
BW 8	0.23 MI E OF MLK BLVD					
3256-04-043						
MA-NH 95(52)	GR, STRS, LTS, CSB, CRCP, STM SWR, ETC					
WORK ORDER- 00-00-00	WORK BEGAN- 11-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 08950517		TOTALS	3,929,063.60	225,067.35	225,067.35	6.0
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	60,178.20	17,578,221.91	66.7
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED-	PERCENT TIME USED- 152					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	60,178.20	17,578,221.91	66.7

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HARRIS 0.14 MI N OF KELLEY ST		.261	\$ 2,788,526.65	\$ 38,525.93	2,096,533.14	79.4
US 59 0.2 MI S OF BENNINGTON						
0177-11-125						
CM 94(56) CONSTRUCT HOV LANE FLYOVER BRIDGE						
WORK ORDER- 12-02-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 199	PERCENT TIME USED- 84					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09940008		TOTALS	2,788,526.65	38,525.93	2,096,533.14	79.4
HARRIS US 59		11.388	\$ 3,908,112.42	.00	.00	.0
SH 288 BRAZORIA C/L						
0598-01-057						
CM 95(88) INSTALL CTMS						
WORK ORDER- 12-04-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS- 540	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	.00	.00	0.0
HARRIS AT MUESCHKE ROAD		.002	\$ 169,420.55	\$ 35,730.16	53,607.64	33.3
US 290						
0050-06-050						
C 50-6-50 TRF SIG						
WORK ORDER- 10-19-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS- 84	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 10					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950010		TOTALS	169,420.55	35,730.16	53,607.64	33.3
HARRIS AT WAHL		.002	\$ 114,630.19	\$ 13,615.40	13,615.40	12.5
FM 2100						
1062-04-043						
C 1062-4-43 UPRG SIGNAL						
WORK ORDER- 10-19-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 12					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 09950012		TOTALS	114,630.19	13,615.40	13,615.40	12.5
HARRIS SH 6		9.433	\$ 2,762,951.00	\$ 609,903.63	1,166,182.48	44.4
IH 10 KATY-FORT BEND COUNTY ROAD						
0271-06-083						
STP 95(300)R FULL DPTH CONC REP (IN SECTIONS)						
WORK ORDER- 10-13-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 37					
ISI OPERATING CORP.						
CONTRACT 09950014		TOTALS	2,762,951.00	609,903.63	1,166,182.48	44.4
HARRIS 0.5 MI S OF TOWNSEN BLVD		.910	\$ 9,852,777.16	\$ 115,400.30	663,360.30	7.0
US 59 0.4 MI N OF TOWNSEN BLVD						
0177-06-062						
CC 177-6-62 SITE PREPARATION & FRTG RD RELOCATION						
HARRIS 0.5 MI S OF TOWNSEN BLVD		.001	\$ 135,323.00	.00	.00	.0
US 59 0.4 MI N OF TOWNSEN BLVD						
0177-06-073						
RW 177-6-73 UTILITY ADJUSTMENTS						
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS- 394	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 6					
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,988,100.16	115,400.30	663,360.30	6.9

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*****						
HARRIS	DISTRICTWIDE (IN SEC) ON IH 45	.002	\$ 1,883,396.78	\$ .00	.00	.0
VA						
0912-00-057						
IM 45-2(85)101	REFURBISH SIGNS					
WORK ORDER- 10-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	.00	.00	0.0
*****						
HARRIS	CLAY RD	31.697	\$ 536,192.00	\$ .00	.00	.0
BW 8	SH 249					
3256-01-068						
CM 95(89)	UPGR TO ACT SIGS					
WORK ORDER- 10-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09950045		TOTALS	536,192.00	.00	.00	0.0
*****						
HARRIS	THOMPSON RD.	.395	\$ 357,983.00	\$ .00	.00	.0
IH 10	SJOLANDER RD.					
0508-01-274						
CD 508-1-274	BR RAIL RETROFIT AT O/P					
WORK ORDER- 10-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09950063		TOTALS	357,983.00	.00	.00	0.0
*****						
HARRIS	0.26 MI S OF CYPRESSWOOD	.449	\$ 9,605,166.73	\$ 289,093.60	6,005,549.06	65.8
IH 45	0.19 MI N OF CYPRESSWOOD					
0110-05-077						
IM 45-1(295)066	WDN TO 8 MN LNS W/PROV FOR FUTURE HOV					
WORK ORDER- 12-14-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
BROWN & ROOT, INC.						
CONTRACT 10940001		TOTALS	9,605,166.73	289,093.60	6,005,549.06	65.8
*****						
HARRIS	PARK ROW, N OF IH 10(W)	.003	\$ 1,227,782.85	\$ .00	1,127,970.74	95.2
SH 6	FORT BEND C/L					
1685-05-068						
CM 94(63)	INSTALL ATMS					
WORK ORDER- 12-06-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10940049		TOTALS	1,227,782.85	.00	1,127,970.74	95.2
*****						
HARRIS	INDIANA AVE AT DRAINAGE DITCH	.043	\$ 209,741.41	\$ .00	.00	.0
CS	IN SOUTH HOUSTON					
0912-71-392						
BR 93(90)OX	REPLC BR					
WORK ORDER- 12-07-95	WORK BEGAN- 12-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10950019		TOTALS	209,741.41	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IH 45	.961	\$ 2,664,532.77	.00	.00	.0
FM 2351	SH 3					
3055-01-005						
STP 95(34)MM	WIDEN GR, STRS, BS & SURF					
WORK ORDER- 11-27-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77	.00	.00	0.0
*****						
HARRIS	AT SHOREACRES AND FAIRMONT	.002	\$ 83,250.34	.00	.00	.0
SH 146						
0389-05-080						
C 389-5-80	TRF SIG					
WORK ORDER- 11-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-09-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 20					
VADCO ELECTRIC, INC.						
CONTRACT 10950047		TOTALS	83,250.34	.00	.00	0.0
*****						
HARRIS	IN HOUSTON ON N SHEPHERD DR AT WHITE OAK BAYOU	.108	\$ 446,130.50	.00	.00	.0
MH						
8050-12-003						
BH 88(199)0	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10950055		TOTALS	446,130.50	.00	.00	0.0
*****						
HARRIS	FRANZ RD AT BUFFALO BAYOU IN KATY	.046	\$ 179,077.20	.00	.00	.0
CS						
0912-71-394						
BR 93(96)0X	REPLC BR					
WORK ORDER- 12-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 10950059		TOTALS	179,077.20	.00	.00	0.0
*****						
HARRIS	AT SHELDON STATE PARK (P138)	.290	\$ 108,888.13	14,373.50	14,373.50	13.8
CR						
0912-71-440						
C 912-71-440	RECONST ACC RD & CONSTR PARK AREA					
WORK ORDER- 11-14-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	63 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 19					
MARCO SERVICES, L.C.						
CONTRACT 10950064		TOTALS	108,888.13	14,373.50	14,373.50	13.8
*****						
HARRIS	0.28 MI E OF US 90A	.663	\$ 4,214,853.36	.00	.00	7.2
BW 8	0.23 MI E OF FONDREN RD					
3256-04-031						
NH 95(45)	GR, STRS, LTS, CSB, CRCP, STM SWR, ETC					
WORK ORDER- 00-00-00	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 10950526		TOTALS	4,214,853.36	.00	.00	7.2
*****						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
HARRIS BH 8 3256-04-050 NH 95(58)	0.25 MI E OF BLACKHAWK BLVD 0.29 MI E OF BEAMER RD GR, STRS, LTS, CSB, CRCP, STM SWR, ETC	1.187	\$ 6,336,938.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
*****						
KINSEL INDUSTRIES, INC.			CONTRACT 10950527	TOTALS	6,336,938.00	.00
*****						
HARRIS CS 0912-71-289 BR 88(204)OX	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU REPLACE BRIDGE AND APPROACHES	.189	\$ 3,329,771.85	\$ 54,764.50	\$ 2,350,760.15	76.5
WORK ORDER- 02-05-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 353 WORKING DAYS CHARGED- 430	WORK BEGAN- 02-22-93 TIME COMPUTED 02-21-93 ADDL DAYS GRANTED- PERCENT TIME USED- 122					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			CONTRACT 11920003	TOTALS	3,329,771.85	54,764.50
*****						
HARRIS IH 45 0110-05-068 IR 45-1(260)061	MONTGOMERY C/L S OF AIRTEX PURCHASE RIGHT-OF-WAY	.001	\$ 425,271.00	\$ .00	\$ 350,107.30	86.6
WORK ORDER- 12-07-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,000 WORKING DAYS CHARGED- 499	WORK BEGAN- 12-07-93 TIME COMPUTED 12-23-93 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 49					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			CONTRACT 11930036	TOTALS	43,783,721.13	197,746.54
*****						
HARRIS FM 1960 1685-02-042 CM 95(6)	IMPERIAL VALLEY LEE RD INST ATMS	.003	\$ 899,574.50	\$ 85,307.21	\$ 578,676.16	67.7
WORK ORDER- 02-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 174 WORKING DAYS CHARGED- 165	WORK BEGAN- 02-23-95 TIME COMPUTED 02-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
PRO ELECTRIC COMPANY, INC.			CONTRACT 11940011	TOTALS	899,574.50	85,307.21
*****						
HARRIS BW 8 3256-04-046 NH 94(90)	0.84 MI E OF WAYSIDE DR 0.48 MI E OF MYKAWA RD GR, STRS, LTS, CSB, CRCP, STM SWR, ETC	1.177	\$ 10,190,036.72	\$ 482,172.23	\$ 7,071,904.00	73.0
WORK ORDER- 01-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 500 WORKING DAYS CHARGED- 277	WORK BEGAN- 01-30-95 TIME COMPUTED 01-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 55					
J. D. ABRAMS, INC.			CONTRACT 11940062	TOTALS	10,190,036.72	482,172.23
*****						
MONTGOMERY CR 0912-37-064 BR 93(105)OX	MUESCHKE RD AT SPRING CREEK REPLC BR	.102	\$ 203,917.00	\$ .00	\$ .00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MUESCHKE RD AT SPRING CREEK		.106	\$ 198,974.15	\$.00	.00	0.0
CR 0912-71-399 ER 93(105)OX REPLC BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11950032		TOTALS	402,891.15	.00	.00	0.0
HARRIS BETWEEN WEST RD & STEEPLE MAY BLVD		.024	\$ 137,644.90	\$.00	.00	0.0
US 290 (WB FRTG RD STR NEAR NW STATION P&R) C050-08-076 CC 50-8-76 STRS, TRAFFIC CONTROL, SIGN & DELIN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
"MEB ENGINEERING, INC."						
CONTRACT 11950041		TOTALS	137,644.90	.00	.00	0.0
HARRIS AVENUE "A" AT BERRY GULLY		.052	\$ 277,577.45	\$.00	.00	0.0
CS IN SOUTH HOUSTON 0912-71-396 BR 93(100)OX REPLC BR						
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
TOM-MAC, INC.						
CONTRACT 11950070		TOTALS	277,577.45	.00	.00	0.0
HARRIS 0.40 MI E OF ALMEDA		.980	\$ 5,024,004.02	\$.00	.00	0.0
B+ 8 0.25 MI W OF KIRBY DR 3256-04-038 NH 95(48) GR, LTS, CSB, CRCP, STM SMR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0		*****			
BROWN & ROOT, INC.						
CONTRACT 11950529		TOTALS	5,024,004.02	.00	.00	0.0
HARRIS LP 201		2.689	\$ 91,253,931.62	652,416.57	87,981,364.52	100.0
SH 146 SH 225 0389-12-052 C 389-12-52 SHIP CHANNEL CROSSING						
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87		*****			
DATE WORK COMPLETED- 12-06-95	TIME COMPUTED 01-23-87		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 1,493	ADDL DAYS GRANTED- 1		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 2,551	PERCENT TIME USED- 171		*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	652,416.57	87,981,364.52	100.0
HARRIS SH 6		.001	\$ 2,318,158.52	.00	2,057,023.48	98.8
IH 10 IH 610 (W) 0271-07-208 CM 93(4)I INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93		*****			
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 630	ADDL DAYS GRANTED- 7		* TIME OF THIS RUN			
WORKING DAYS CHARGED- 763	PERCENT TIME USED- 120		*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	.00	2,057,023.48	98.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS US 59 0027-13-138 NH 93(62)M	FORT BEND C/L KEEGANS BAYOU  GR, STRS, BASE & PAVEMENT	.731	\$ 19,950,954.49'	501,945.85'	11,654,595.52'	61.4'
*****						
HARRIS US 59 0027-13-157 CC 27-13-157	KEEGANS BAYOU 0.557 MI NE OF HILLCROFT (IN SECTIONS)  REMOVE TEMP SLIP RAMPS, SIGNS & SIGN STR	.001	\$ 318,449.73'	.00'	81,217.40'	26.8'
*****						
WORK ORDER- 04-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-25-94 TIME COMPUTED 04-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 76					
*****						
BROWN & ROOT, INC.	CONTRACT 12930036	TOTALS	20,269,404.22'	501,945.85'	11,735,812.92'	60.9'
*****						
HARRIS LP 201 0389-13-034 NH 94(12)M	SH 146 SW OF BAYTOWN SPUR 330  GRADE SEPARATIONS AND DIRECT CONNECTORS	1.628	\$ 18,988,775.48'	8,517.70'	18,195,042.63'	99.9'
*****						
WORK ORDER- 01-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-11-94 TIME COMPUTED 02-11-94 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 98					
*****						
TRAYLOR BROS., INC.	CONTRACT 12930041	TOTALS	18,988,775.48'	8,517.70'	18,195,042.63'	99.9'
*****						
HARRIS US 59 0177-07-080 NH 95(3)M	NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD  WDN TO 10 MN LNS W/AVL & FRG RDS	3.352	\$ 56,356,351.86'	593,252.10'	18,743,820.56'	35.0'
*****						
HARRIS US 59 0177-07-082 RN 177-7-82	BELTWAY 8 0.12 MI. N OF LANGLEYRD  PURCH ROW	.001	\$ 570,581.00'	.00'	495,787.11'	91.4'
*****						
WORK ORDER- 01-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-19-95 TIME COMPUTED 01-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 24					
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 12940001	TOTALS	56,926,932.86'	593,252.10'	19,239,607.67'	35.5'
*****						
HARRIS IH 10 0508-01-241 BR 95(101)	AT SAN JACINTO RIVER  REPL EB BR	1.926	\$ 7,245,978.28'	74,480.00'	7,199,728.79'	100.0'
*****						
HARRIS IH 10 0508-01-265 CSR 508-1-265	SAN JACINTO RIVER SPUR 330  REP WB BR APPR & ACP O/L	1.025	\$ 374,635.65'	.00'	354,544.26'	100.0'
*****						
WORK ORDER- 01-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-11-95 TIME COMPUTED 01-27-95 ADDL DAYS GRANTED- PERCENT TIME USED- 90					
*****						
BOH BROS. CONSTRUCTION CO., INC.	CONTRACT 12940028	TOTALS	7,620,613.93'	74,480.00'	7,554,273.05'	100.0'
*****						
HARRIS IH 10 0271-07-226 CM 96(1)	CAMPBELL RD BINGLE RD IN SPRING VALLEY  UPGR TO ACT SIGS	10.960	\$ 129,499.28'	.00'	.00'	.0'
*****						
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 02-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
*****						
GEORGE M. CONSTRUCTION, INC.	CONTRACT 12950011	TOTALS	129,499.28'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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HARRIS	BRAYS BAYOU	7.167	\$ 343,617.50	\$ .00	.00	.0
US 59	WESLAYAN ST					
0027-13-164						
CPM 27-13-164	SEALED EXPANSION JOINT REPAIR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	.00	.00	0.0
HARRIS	AT HALSEY ROAD	.001	\$ 356,065.00	\$ .00	.00	.0
IH 10						
0508-01-272						
MC 508-1-272	INST ST SEM LINING					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HARRIS ACOUSTICS, INC.						
CONTRACT 12950039		TOTALS	356,065.00	.00	.00	0.0
HARRIS	IH 10 AT BELTWAY 8	.177	\$ 356,730.00	\$ .00	.00	.0
IH 10						
0271-07-232						
MC 271-7-232	FULL DEPTH CONCRETE REPAIR FRONTAGE					
	RDS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950072		TOTALS	356,730.00	.00	.00	0.0
MONTGOMERY	IN CONROE ON GLADSTELL RD FROM IH 45	.453	\$ 1,237,271.66	\$ 104,621.14	649,441.33	55.3
MH	SH 75					
8661-12-002						
STP 94(324)UM	RECONSTR GR, STRS, BASE & SURF					
WORK ORDER- 04-10-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	169 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 33					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02950005		TOTALS	1,237,271.66	104,621.14	649,441.33	55.3
MONTGOMERY	WOODLANDS PARKWAY AT GROGAN'S MILL RD IN	.750	\$ 2,465,171.51	\$ 131,878.14	1,202,219.83	51.3
CS	THE WOODLANDS					
0912-37-078						
CM 94(51)	GR SEP & APPR					
WORK ORDER- 05-22-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	182 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 30					
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51	131,878.14	1,202,219.83	51.3
MONTGOMERY	AT SH 242	.003	\$ 100,933.00	\$ 12,705.76	104,416.63	99.9
US 59						
0177-05-075						
MC 177-5-75	FLASHING BEACON SIG W/SFTY LTG					
WORK ORDER- 04-17-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 92					
SOUTHWEST SIGNAL SUPPLY, INC.						
CONTRACT 03950064		TOTALS	100,933.00	12,705.76	104,416.63	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	MONTGOMERY (HOUSTON STREET)	.002	\$ 111,663.50	\$ 9,708.81	\$ 110,113.10	99.9
SH 105						
0338-02-030						
MC 338-2-30	TRF SIG W/SFTY LTG					
WORK ORDER- 05-15-95	WORK BEGAN- 06-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 96					
NORTH HOUSTON POLE LINE CORP.						
CONTRACT 04950014		TOTALS	111,663.50	9,708.81	110,113.10	99.9
*****						
MONTGOMERY	SH 105	.583	\$ 111,405.31	\$ 722.00	\$ 96,938.09	91.5
LP 336	S OF SH 105					
0338-11-035						
CPM 338-11-35	OCST & ACP O/L					
*****						
MONTGOMERY	E OF IH 45	1.582	\$ 576,929.41	\$ 979.06	\$ 489,327.64	89.2
LP 336	BN RR OVERPASS					
0338-11-036						
CPM 338-11-36	PL, FAB SL, SPOT LU & ACP O/L					
WORK ORDER- 06-30-95	WORK BEGAN- 09-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 94					
JONES G. FINKE INC.						
CONTRACT 05950026		TOTALS	688,334.72	1,701.06	586,265.73	89.6
*****						
MONTGOMERY	LOOP 336 (N)	3.806	\$ 2,707,630.64	\$ 489,229.38	\$ 1,230,632.08	47.8
IH 45	LOOP 336 (S)					
0675-08-072						
CSR 675-8-72	CONSTR WEDGE & ACP O/L M.L.					
WORK ORDER- 07-14-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 50					
SMITH & CO.						
CONTRACT 06950085		TOTALS	2,707,630.64	489,229.38	1,230,632.08	47.8
*****						
MONTGOMERY	FM 1488	1.344	\$ 11,395,930.63	\$ 626,544.75	\$ 3,453,203.48	31.8
IH 45	0.662 MI S OF CRIGHTON RD					
0110-04-143						
NH 95(66)I	GR, STRS & SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	323 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 21					
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	626,544.75	3,453,203.48	31.8
*****						
MONTGOMERY	AT VARIOUS LOCATIONS	8.978	\$ 58,401.86	\$ 40,480.53	\$ 40,480.53	72.9
VA						
0912-37-086						
C 912-37-86	THERMOPLASTIC PYMT MRK					
WORK ORDER- 09-13-95	WORK BEGAN- 12-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 65					
PAIGE BARRICADES, INC.						
CONTRACT 08950144		TOTALS	58,401.86	40,480.53	40,480.53	72.9
*****						
MONTGOMERY	AT LAKE HOUSTON STATE PARK (P128)	.720	\$ 61,619.02	\$ 24,307.30	\$ 58,061.27	99.1
CR						
0912-37-089						
C 912-37-89	CONST PARK RD					
WORK ORDER- 10-12-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 97					
CRAIG & HEIDT, INC.						
CONTRACT 09950029		TOTALS	61,619.02	24,307.30	58,061.27	99.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	FM 3083	SH .008	\$ 1,089,336.80	\$ 62,188.43	541,145.15	52.2
SH 75	ETC 105, ETC.					
0110-03-043	ETC					
CM 94(71)	INSTALL ATMS					
WORK ORDER- 12-14-94	WORK BEGAN- 12-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
BOBO ELECTRIC, INC.						
CONTRACT 10940060		TOTALS	1,089,336.80	62,188.43	541,145.15	52.2
*****						
MONTGOMERY	AT WEST OF SPRING BRANCH CREEK (BETWEEN	.001	\$ 696,446.71	.00	546,222.50	82.5
SH 242	IH 45 & US 59)					
3538-01-012						
C 3538-1-12	WETLANDS MITIGATION					
WORK ORDER- 12-06-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
CLUFF CONSTRUCTION CORP.						
CONTRACT 10940083		TOTALS	696,446.71	.00	546,222.50	82.5
*****						
MONTGOMERY	WALNUT CREEK AT SULPHUR BRANCH	.122	\$ 168,913.81	.00	.00	.0
CR						
0912-37-067						
BR 94(13)OX	REPL BR					
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 11950035		TOTALS	168,913.81	.00	.00	0.0
*****						
MONTGOMERY	AT LEAGUE LINE ROAD	.002	\$ 86,336.75	.00	.00	.0
IH 45						
0675-08-074						
C 675-8-74	TRF SIG W/ SFTY LTG					
WORK ORDER- 12-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG'S HI-TECH MAINTENANCE						
CONTRACT 11950054		TOTALS	86,336.75	.00	.00	0.0
*****						
WALLER	HAMILTON ST IN HEMPSTEAD	6.306	\$ 931,113.55	14,524.80	900,384.17	99.9
FM 1887	CLEAR CREEK					
1745-01-015						
AR 1745-1-15	MID SUBGR, ACP O/L & PAYE SHLDR					
WORK ORDER- 05-02-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
JONES G. FINKE INC.						
CONTRACT 03950009		TOTALS	931,113.55	14,524.80	900,384.17	99.9
*****						
WALLER	FM 359	7.676	\$ 919,715.43	8,949.00	908,281.65	100.0
US 290	HARRIS C/L					
0050-05-061						
CPM 50-5-61	1-1/2" ACP O/L W/ SET'S					
WORK ORDER- 05-01-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
OURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03950061		TOTALS	919,715.43	8,949.00	908,281.65	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALLER	3.5 MI S OF FM 529	2.719	\$ 772,243.01	\$ 10,759.63	746,115.18	100.0
FM 362	625.0' N OF US 90					
0523-02-022						
AR 523-2-22	WID SUBGR, ACP O/L & PAVE SHLDR					
WORK ORDER-	07-13-95	WORK BEGAN-	08-01-95			
DATE WORK COMPLETED-	12-12-95	TIME COMPUTED	07-29-95			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	105			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 06950029		TOTALS	772,243.01	10,759.63	746,115.18	100.0
*****						
WALLER	US 290	.643	\$ 334,216.67	\$ 83,642.17	296,547.51	93.7
FM 362	US 290 BYPASS					
0523-02-023						
AR 523-2-23	WID SUBGR, ACP O/L & PAV SHLDR					
WORK ORDER-	10-05-95	WORK BEGAN-	10-25-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-21-95			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	108			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 06950112		TOTALS	334,216.67	83,642.17	296,547.51	93.7
*****						
WALLER	N OF EXISTING US 290 (BETWEEN SH 6 & FM 359)	.001	\$ 443,716.40	\$ 13,035.81	369,397.81	87.6
US 290						
0114-11-062						
NH 94(45)	WETLANDS MITIGATION					
WORK ORDER-	10-07-94	WORK BEGAN-	06-20-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-23-94			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	48			
LONNIE LISCHKA COMPANY						
CONTRACT 08940114		TOTALS	443,716.40	13,035.81	369,397.81	87.6
*****						
WALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52	\$ 207,430.65	35,312,206.84	99.9
US 290	HARRIS C/L					
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL					
WORK ORDER-	10-20-92	WORK BEGAN-	10-21-92			
DATE WORK COMPLETED-		TIME COMPUTED	11-05-92			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	485	PERCENT TIME USED-	112			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	207,430.65	35,312,206.84	99.9
*****						
DISTRICT CONTRACT AMOUNT					1,443,639,577.02	
DISTRICT ESTIMATES THIS MONTH					30,809,804.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					865,735,558.30	

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*****						
AUSTIN	SH 159	5.825	\$ 2,365,849.17	7,825.62	2,268,310.62	100.0
FM 109	FM 1094					
0716-01-036						
STP 95(31)R	GR, STRS, BASE & SURF					
WORK ORDER- 02-17-95	WORK BEGAN- 03-10-95					
DATE WORK COMPLETED- 12-04-95	TIME COMPUTED 03-05-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 94					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01950046		TOTALS	2,365,849.17	7,825.62	2,268,310.62	100.0
*****						
AUSTIN	COLORADO C/L	16.076	\$ 5,085,944.49	254,493.26	972,941.24	20.1
IH 10	SH 36					
0271-02-045						
IM 10-7(362)711	MILLING, UNDERSEAL & ACP					
WORK ORDER- 08-07-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 38					
JONES G. FINKE INC.						
CONTRACT 07950075		TOTALS	5,085,944.49	254,493.26	972,941.24	20.1
*****						
AUSTIN	IH 10	1.515	\$ 191,718.41	.00	.00	.0
US 90	LP 350					
0271-08-011						
STP 95(377)R	GR, BASE, SURF, STRUCT					
WORK ORDER- 12-11-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950036		TOTALS	191,718.41	.00	.00	0.0
*****						
CALHOUN	AT VICTORIA BARGE CANAL	.001	\$ 441,203.80	9,475.44	473,771.80	100.0
SH 35						
0180-01-066						
CD 180-1-66	FENDER SYSTEM					
WORK ORDER- 06-08-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED- 12-05-95	TIME COMPUTED 06-24-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 55					
KING FISHER MARINE SERVICE, INC.						
CONTRACT 05950087		TOTALS	441,203.80	9,475.44	473,771.80	100.0
*****						
CALHOUN	SH 35, S	2.457	\$ 603,534.97	120,365.67	371,816.17	64.8
FM 1593	ALCOA ENTRANCE					
1090-05-011						
STP 95(210)R	SUBGRADE, BASE, & ASPH CONC PAV					
WORK ORDER- 08-02-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 74					
W. T. BYLER CO., INC.						
CONTRACT 06950098		TOTALS	603,534.97	120,365.67	371,816.17	64.8
*****						
COLORADO	ON CR 357 AT HARVEY CREEK	.099	\$ 273,350.56	3,792.55	244,944.88	100.0
CR						
0913-26-030						
BR 93(278)OX	REPL BR & APPRS					
WORK ORDER- 04-28-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED- 12-22-95	TIME COMPUTED 05-14-95					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 141					
TOM-MAC, INC.						
CONTRACT 03950045		TOTALS	273,350.56	3,792.55	244,944.88	100.0

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*****						
COLORADO	ALLEYTON	12.121	\$ 3,897,658.11	5,581.82	3,148,159.24	85.0
IM 10	AUSTIN C/L					
0271-01-061						
IM 10-6(76)100	MILLING, SHLDR & ACP					
WORK ORDER- 05-12-95	WORK BEGAN- 06-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04950044		TOTALS	3,897,658.11	5,581.82	3,148,159.24	85.0
*****						
COLORADO	HATTERMANN LN	5.269	\$ 1,978,862.79	.00	.00	.0
IM 10	FM 806					
0535-08-064						
IM 10-6(77)690	MILLING, UNDERSEAL & ACP					
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 11950004		TOTALS	1,978,862.79	.00	.00	0.0
*****						
DEWITT	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 436,570.00	.00	.00	.0
VA						
0913-00-040						
C 913-00-40	THERMAL PLASTIC MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950026		TOTALS	436,570.00	.00	.00	0.0
*****						
DEWITT	AT FIVE MILE COLETO CREEK	.692	\$ 1,250,603.87	199,344.93	292,155.05	24.5
US 183						
0155-01-030						
BH 95(141)	REHAB BR & APPRS					
WORK ORDER- 10-11-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08950047		TOTALS	1,250,603.87	199,344.93	292,155.05	24.5
*****						
DEWITT	VARIOUS LOCATIONS	44.931	\$ 129,500.00	.00	.00	.0
IM 10	IN GONZALES & FAYETTE COUNTIES					
0913-00-041						
IM 10-6(78)634	CONC PAV REP					
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950060		TOTALS	129,500.00	.00	.00	0.0
*****						
FAYETTE	US 90 IN FLATONIA	4.330	\$ 1,171,523.09	195,236.49	1,077,604.35	96.8
SH 95	LAVACA C/L					
0324-01-021						
CSR 324-1-21	SHOULDERS, BASE & ACP					
WORK ORDER- 07-07-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 05950062		TOTALS	1,171,523.09	195,236.49	1,077,604.35	96.8

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FAYETTE 0.25 MI N OF FM 2436		.001	\$ 75,037.00	\$ 16,312.86	\$ 30,754.49	43.1
US 77						
0268-01-042						
CL 268-1-42 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
COLUMBUS TREE & LAWN SERVICE						
CONTRACT 08950162		TOTALS	75,037.00	16,312.86	30,754.49	43.1
*****						
FAYETTE ETC	FLATONIA WEST CL	.199.306	\$ 1,296,938.47	\$ .00	\$ .00	.0
US 90 ETC	FLATONIA EAST CL					
0026-02-029 ETC						
CPM 26-2-29	SEAL COAT					
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 11950022		TOTALS	1,296,938.47	.00	.00	0.0
*****						
GONZALES @	COURTHOUSE SQUARE (BOUNDED BY US 183,	.001	\$ 1,500,023.00	\$ .00	\$ .00	.0
US 183	SH 97, US 90A & FM 794)					
0154-01-055						
STP 95(130)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	.00	.00	0.0
*****						
GONZALES	VEHICLE FACILITY OF INDEPENDENCE PARK	.001	\$ 263,690.00	\$ .00	\$ .00	.0
VA	GONZALES MEMORIAL MUSEUM					
0913-22-006						
STP 94(197)TE	DES & CONST WALK, BIKE & DRIVE TOURS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HARRIS ACOUSTICS, INC.						
CONTRACT 11950071		TOTALS	263,690.00	.00	.00	0.0
*****						
JACKSON	VICTORIA C/L	5.800	\$ 688,119.54	\$ 148,107.18	\$ 505,413.69	77.3
FM 616	FM 234 IN VANDERBILT					
0515-01-054						
MMP 515-1-54	RECOND RD & BASE GR					
WORK ORDER- 08-25-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07950129		TOTALS	688,119.54	148,107.18	505,413.69	77.3
*****						
LAVACA	ON CR 286 AT ROCKY CREEK	.097	\$ 368,331.42	\$ 17,066.51	\$ 352,421.22	100.0
CR	AA0286-001					
0913-29-013						
BR 93(267)OX	REPL BR & APPRS					
WORK ORDER- 08-01-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
ACME BRIDGE COMPANY, INC.						
CONTRACT 06950062		TOTALS	368,331.42	17,066.51	352,421.22	100.0
*****						

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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
LAVACA FM 957 0515-06-019 CD 515-6-19 AT EAST AND WEST CAMPBELL BRANCH REPL STRS & IMPRV ALIGN	.821	\$ 742,239.70	\$ 149,113.81	\$ 454,026.20	64.3		
WORK ORDER- 08-11-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 95 WORKING DAYS CHARGED- 80	WORK BEGAN- 08-21-95 TIME COMPUTED 08-27-95 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 79						
ACME BRIDGE COMPANY, INC.	CONTRACT 07950054	TOTALS	742,239.70	149,113.81	454,026.20	64.3	
LAVACA CR 0913-29-018 BR 95(112)OX AT LAVACA RIVER ON CR 229 #AA0229-02 REP. BRIDGE	.078	\$ 291,242.72	\$ .00	\$ .00	.0		
LAVACA CR 0913-29-020 BR 95(114)OX AT SUPPLEJACK CRK ON CR 386 #AA0386-01 REPL BR	.057	\$ 198,082.48	\$ .00	\$ .00	.0		
WORK ORDER- 11-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 3	WORK BEGAN- 00-00-00 TIME COMPUTED 12-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 3						
CAPITAL EXCAVATION COMPANY	CONTRACT 09950052	TOTALS	489,325.20	.00	.00	0.0	
MATAGORDA CR 0913-21-016 BR 93(270)OX ON CR 161 AT BUCKS BAYOU AA0161-001 REPL BR & APPRS	.073	\$ 183,874.67	\$ 5,052.60	\$ 177,502.15	100.0		
MATAGORDA CR 0913-21-017 BR 93(271)OX ON CR 165 AT PEYTON CREEK AA0165-003 REPL BR & APPRS	.075	\$ 234,572.62	\$ 14.00	\$ 225,323.81	100.0		
WORK ORDER- 03-30-95 DATE WORK COMPLETED- 12-12-95 CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 114	WORK BEGAN- 04-25-95 TIME COMPUTED 04-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 104						
A TEX-DBE, INC.	CONTRACT 02950071	TOTALS	418,447.29	5,066.60	402,825.96	100.0	
MATAGORDA CS 0913-21-020 BR 94(71)OX ON 4TH ST AT COTTONWOOD CR	.040	\$ 465,956.65	\$ 45,233.05	\$ 297,513.09	67.2		
WORK ORDER- 06-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 63	WORK BEGAN- 07-19-95 TIME COMPUTED 07-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 74						
DAYCO CONSTRUCTION CO.	CONTRACT 04950028	TOTALS	465,956.65	45,233.05	297,513.09	67.2	
MATAGORDA FM 521 0847-05-026 SH 60 5.3 MI E OF SH 60 CSR 847-5-26 SCARIFY & RESHAPE RDWY	5.233	\$ 649,949.84	\$ 14,315.84	\$ 602,724.52	100.0		
WORK ORDER- 06-08-95 DATE WORK COMPLETED- 12-12-95 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 70	WORK BEGAN- 07-21-95 TIME COMPUTED 06-24-95 ADDL DAYS GRANTED- PERCENT TIME USED- 88						
GAREY CONSTRUCTION COMPANY, INC.	CONTRACT 05950041	TOTALS	649,949.84	14,315.84	602,724.52	100.0	



*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
MATAGORDA SH 35 0179-04-065 DPI 0114(6)	E OF VAN VLECK W OF BUCK'S BAYOU  GR, BS, SURF, C&G, STORM SEWER & PAV MRK	3.322	\$ 6,820,699.79'	195,384.02'	1,710,072.30'	26.3'
WORK ORDER- 08-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 52	WORK BEGAN- 08-23-95 TIME COMPUTED 08-31-95 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 19					
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 07950008	TOTALS	6,820,699.79'	195,384.02'	1,710,072.30' 26.3'
MATAGORDA SH 35 0179-04-070 DPI 0114(5)	FM 457 W OF BUCK'S BAYOU  RECONST TO 4-LANE FACILITY	1.447	\$ 3,920,223.92'	223,973.05'	2,720,795.35'	73.0'
WORK ORDER- 12-02-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 175	WORK BEGAN- 12-12-94 TIME COMPUTED 12-18-94 ADDL DAYS GRANTED- 43 PERCENT TIME USED- 78					
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 09940039	TOTALS	3,920,223.92'	223,973.05'	2,720,795.35' 73.0'
MATAGORDA SH 35 0179-07-018 CSR 179-7-18	FM 2853 CL N OF PALACIOS  GR & STRS (ADD SHLDRS)	9.675	\$ 1,683,775.38'	9,235.14'	9,235.14'	.5'
WORK ORDER- 11-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 13	WORK BEGAN- 12-05-95 TIME COMPUTED 11-23-95 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 9					
T. L. JAMES & COMPANY, INC.		CONTRACT 09950030	TOTALS	1,683,775.38'	9,235.14'	9,235.14' 0.5'
VICTORIA US 59 0088-04-060 DB 95(1)	LP 175, N NEAR US 77 AT GOLDMAN HILL  GR, STRS & SURF	3.083	\$ 7,779,570.21'	254,323.28'	2,068,955.60'	27.9'
WORK ORDER- 06-02-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 93	WORK BEGAN- 07-21-95 TIME COMPUTED 06-18-95 ADDL DAYS GRANTED- PERCENT TIME USED- 27					
BAY, INC.		CONTRACT 04950043	TOTALS	7,779,570.21'	254,323.28'	2,068,955.60' 27.9'
VICTORIA US 77 0370-05-038 STP 94(286)UM	NORTH OF NORTHSIDE DR GLASCOM ST IN VICTORIA  GR, BASE, SURF, C&G & STORM SEWER	1.490	\$ 4,726,572.98'	219,390.05'	3,373,977.80'	75.1'
WORK ORDER- 10-20-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 205 WORKING DAYS CHARGED- 173	WORK BEGAN- 01-31-95 TIME COMPUTED 11-05-94 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 82					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.		CONTRACT 08940088	TOTALS	4,726,572.98'	219,390.05'	3,373,977.80' 75.1'
VICTORIA FM 236 0842-03-026 AR 842-3-26	BAASS LN US 59  ADD SHOULDERS AND ACP	2.489	\$ 1,100,885.61'	152,617.58'	401,246.38'	38.3'
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 26	WORK BEGAN- 11-07-95 TIME COMPUTED 10-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
BAY, INC.		CONTRACT 08950212	TOTALS	1,100,885.61'	152,617.58'	401,246.38' 38.3'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
VICTORIA LP 463 ETC 2350-01-023 ETC STP 95(5)R	W. OF MOCKINGBIRD LANE AIRLINE ROAD, ETC.	E. OF	2.538	\$ 839,253.94	\$ 282,285.78	\$ 801,815.87	99.9
WORK ORDER- 01-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 159			WORK BEGAN- 02-21-95 TIME COMPUTED 02-15-95 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 116				
JONES G. FINKE INC.							
CONTRACT 11940082			TOTALS	839,253.94	282,285.78	801,815.87	99.9
*****			*****	*****	*****	*****	*****
VICTORIA SH 185 0432-02-064 CSR 432-2-64	LP 175 MATCHETTE ROAD CONST LANES AT INTERSECTION		2.918	\$ 885,946.24	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 155 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.							
CONTRACT 12950076			TOTALS	885,946.24	.00	.00	0.0
*****			*****	*****	*****	*****	*****
WHARTON US 59 0089-08-080 CPM 89-8-80	ETC ETC ETC ACP	DISTRICT-WIDE	59.525	\$ 4,444,396.25	\$ 12,636.12	\$ 4,657,806.39	100.0
WORK ORDER- 05-11-95 DATE WORK COMPLETED- 12-21-95 CONTRACT WORKING DAYS- 128 WORKING DAYS CHARGED- 124			WORK BEGAN- 06-21-95 TIME COMPUTED 05-27-95 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 94				
JONES G. FINKE INC.							
CONTRACT 04950003			TOTALS	4,444,396.25	12,636.12	4,657,806.39	100.0
*****			*****	*****	*****	*****	*****
WHARTON FM 1161 1303-01-011 CSR 1303-1-11	ETC ETC ETC	FM 102 SH 60 REHAB, BASE, SURF TREAT & GR	10.563	\$ 1,360,029.62	\$ 160,973.01	\$ 1,311,151.82	99.9
WORK ORDER- 05-17-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 105			WORK BEGAN- 06-13-95 TIME COMPUTED 06-02-95 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
T. L. JAMES & COMPANY, INC.							
CONTRACT 04950052			TOTALS	1,360,029.62	160,973.01	1,311,151.82	99.9
*****			*****	*****	*****	*****	*****
WHARTON FM 102 0709-02-038 MMP 709-2-38	ETC ETC ETC	FM 2614 0.9 MI W OF US 59 RECOND RD & BASE GR	12.424	\$ 867,252.00	\$ 24,086.79	\$ 122,806.07	14.9
WORK ORDER- 08-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 44			WORK BEGAN- 09-27-95 TIME COMPUTED 09-15-95 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 31				
HUBCO, INC.							
CONTRACT 07950128			TOTALS	867,252.00	24,086.79	122,806.07	14.9
*****			*****	*****	*****	*****	*****
WHARTON YA 0913-09-020 CAD 913-9-20	ETC ETC ETC	VARIOUS LOCATIONS WHARTON COUNTY WHEEL CHAIR RAMPS, ETC.	.003	\$ 384,611.00	\$ .00	\$ 420,645.80	99.9
WORK ORDER- 10-14-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 182			WORK BEGAN- 11-14-94 TIME COMPUTED 10-30-94 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 99				
ISI OPERATING CORP.							
CONTRACT 08940061			TOTALS	384,611.00	.00	420,645.80	99.9
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			59,597,594.31	
			DISTRICT ESTIMATES THIS MONTH			2,726,236.45	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			29,093,891.04	

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP*
*****		*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH				
BASTROP LP 223 EAST	1.037	\$ 777,010.40	\$ 7,766.36	\$ 796,811.71	100.0
US 290 LP 223 WEST IN MCDADE					
0114-05-029					
STP 95(137)HES					
INSTALL CONTINUOUS TURN LANE					
WORK ORDER- 05-09-95	WORK BEGAN- 05-22-95				
DATE WORK COMPLETED- 12-15-95	TIME COMPUTED 05-25-95				
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 97				
HUNTER INDUSTRIES, INC.					
CONTRACT 03950038	TOTALS	777,010.40	7,766.36	796,811.71	100.0
BASTROP AT SOUTH SHORE OF LAKE BASTROP	.001	\$ 1,063,324.47	\$ 119,148.38	\$ 530,969.15	52.5
FM IN BASTROP STATE PARK					
0914-18-022					
C 914-18-22					
GR, BASE & SURF					
WORK ORDER- 07-13-95	WORK BEGAN- 07-25-95				
DATE WORK COMPLETED-	TIME COMPUTED 07-29-95				
CONTRACT WORKING DAYS- 127	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 69				
AUSTIN BRIDGE & ROAD, INC.					
CONTRACT 06950071	TOTALS	1,063,324.47	119,148.38	530,969.15	52.5
BURNET HOOVER VALLEY ROAD, EAST	1.893	\$ 1,692,155.04	\$ 183,100.13	\$ 300,176.64	18.6
SH 29 0.6 MI W OF US 281					
0150-05-033					
C 150-5-33					
WIDEN TO 5-LANE URBAN SECTION					
WORK ORDER- 10-12-95	WORK BEGAN- 11-08-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95				
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 12				
BAY MAINTENANCE COMPANY, INC.					
CONTRACT 08950226	TOTALS	1,692,155.04	183,100.13	300,176.64	18.6
CALDWELL AT DRY CREEK AND AT BOGGY CREEK	.397	\$ 698,077.60	\$ 14,954.96	\$ 724,700.21	100.0
SH 142					
0384-01-016					
STP 94(174)RM					
REPLACE 2 BRIDGES					
WORK ORDER- 09-07-94	WORK BEGAN- 11-01-94				
DATE WORK COMPLETED- 11-30-95	TIME COMPUTED 10-01-94				
CONTRACT WORKING DAYS- 146	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 166	PERCENT TIME USED- 114				
ACME BRIDGE COMPANY, INC.					
CONTRACT 07940022	TOTALS	698,077.60	14,954.96	724,700.21	100.0
CALDWELL FM 20	5.930	\$ 1,315,706.69	\$ 68,925.06	\$ 163,942.22	13.1
FM 713 FM 86					
0805-03-015					
CSR 805-3-15					
WIDEN TO 2-11' LANES W/2-3' SHOULDERS					
WORK ORDER- 10-12-95	WORK BEGAN- 11-15-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95				
CONTRACT WORKING DAYS- 151	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 16				
HUNTER INDUSTRIES, INC.					
CONTRACT 08950109	TOTALS	1,315,706.69	68,925.06	163,942.22	13.1
GILLESPIE RANCH ROAD 1 (WEST END)	6.779	\$ 678,274.53	\$ 4,615.24	\$ 654,468.66	99.9
US 290 BLANCO C/L					
0113-02-041					
CPM 113-2-41					
ACP OVERLAY & SHOULDER BUILD UP					
WORK ORDER- 03-06-95	WORK BEGAN- 06-29-95				
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95				
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 100				
DEAN WORD COMPANY, LTD.					
CONTRACT 01950034	TOTALS	678,274.53	4,615.24	654,468.66	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE ON MARTIN RD AT PEDERNALES RIVER		.069	\$ 161,954.75'	1,412.18'	130,548.69'	84.8'
CR 0914-19-004 BR 94(102)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 06-02-95	WORK BEGAN- 08-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
ACME BRIDGE COMPANY, INC.						
CONTRACT 04950027		TOTALS	161,954.75'	1,412.18'	130,548.69'	84.8'
*****		.000	\$ .00'	.00'	.00'	.0'
GILLESPIE 6.0 MI. S. OF US 290 IN HARPER		.918	\$ 958,397.40'	101,240.31'	337,189.49'	37.0'
RM 783 7.3 MI. S. OF US 290						
1135-01-013 AR 1135-1-13 REALIGN CURVES TO MEET 55 MPH STD						
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	119 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 37					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07950023		TOTALS	.00'	.00'	.00'	0.0'
*****						
GILLESPIE US 290 IN FREDERICKSBURG		1.273	\$ 2,245,583.00'	240,114.04'	386,155.32'	18.1'
SH 16 STADIUM DRIVE						
0291-01-039 MAUSTP 95(219)UM WIDEN AND INSTALL CURB AND GUTTER						
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	259 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 16					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950096		TOTALS	958,397.40'	101,240.31'	337,189.49'	37.0'
*****						
GILLESPIE SH 123		6.892	\$ 19,755,822.95'	108,383.37'	19,408,343.93'	99.9'
IH 35 COMAL COUNTY LINE						
0016-03-061 NH 92(87)IM CONST 2 ADD'L LANES W/ CTB						
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 117					
WORKING DAYS CHARGED-	574 PERCENT TIME USED- 101					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950179		TOTALS	2,245,583.00'	240,114.04'	386,155.32'	18.1'
*****						
HAYS TRAVIS C/L		.002	\$ 218,275.63'	10,659.00'	11,609.00'	5.5'
IH 35 0.17 MI N OF LP 82						
0016-02-086 IM 35-3(188)204 REFURBISH GUIDE SIGNS						
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 32					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950012		TOTALS	218,275.63'	10,659.00'	11,609.00'	5.5'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
HAYS	N LP 4	4.184	\$ 365,266.29	\$ 13,810.31	446,571.85	99.9
IH 35	0.5 M S OF S LP 4					
0016-02-085						
IM 35-3(177)217	LEVEL-UP & OVERLAY FRT ROADS					
WORK ORDER- 09-28-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950175		TOTALS	365,266.29	13,810.31	446,571.85	99.9
*****						
HAYS	AT SH 80	.001	\$ 354,519.30	\$ 37,062.21	144,006.17	42.7
IH 35						
0016-03-074						
IM 35-3(187)205	CONSTRUCT TURNAROUNDS					
WORK ORDER- 10-05-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950192		TOTALS	354,519.30	37,062.21	144,006.17	42.7
*****						
HAYS	500 FT S OF FM 1626	2.943	\$ 1,497,887.99	\$ 323,241.90	1,392,455.25	98.0
FM 2770	RM 150					
3210-01-006						
STP 94(315)R	WIDEN TO 2-12' LANES WITH 8' SHOULDERS					
WORK ORDER- 12-01-94	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
HUNTER INDUSTRIES, INC.						
CONTRACT 10940079		TOTALS	1,497,887.99	323,241.90	1,392,455.25	98.0
*****						
HAYS	ON CHAPARRAL DR AT LITTLE BEAR CREEK	.071	\$ 332,925.50	.00	.00	.0
CR	NBI #141060AA0102001					
0914-33-020						
BR 95(105)OX	REPLACE BRIDGE					
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DAYCO CONSTRUCTION CO.						
CONTRACT 11950086		TOTALS	332,925.50	.00	.00	0.0
*****						
MASON	ETC KIMBLE C/L	US 87	\$ 1,174,052.62	\$ 1,911.00	1,026,172.48	100.0
RM 1871	ETC	125.782				
1753-01-014	ETC					
CPM 1753-1-14	SEAL COAT					
WORK ORDER- 02-21-95	WORK BEGAN- 08-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01950028		TOTALS	1,174,052.62	1,911.00	1,026,172.48	100.0
*****						
TRAVIS	BALCONES WOODS DR	1.400	\$ 216,020.00	\$ 190.00	173,595.68	84.5
US 183	GREAT HILLS TRAIL					
0151-06-111						
CL 151-6-111	LANDSCAPE					
WORK ORDER- 02-16-95	WORK BEGAN- 02-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
RICHARD T. NALLE, III						
CONTRACT 01950016		TOTALS	216,020.00	190.00	173,595.68	84.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	US 183	17.736	\$ 1,397,864.34	.00	1,452,096.23	99.9
LP 1	COLORADO RIVER BRIDGE					
3136-01-095						
CPM 3136-1-95	2-CST & MICROSURFACE					
WORK ORDER- 04-05-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 86					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01950063		TOTALS	1,397,864.34	.00	1,452,096.23	99.9
*****						
TRAVIS	AT BRODIE LANE	.001	\$ 1,189,724.00	3,515.00	1,060,727.26	93.8
US 290						
0113-09-059						
NH 95(13)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 04-13-95	WORK BEGAN- 04-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 97					
CHASCO CONTRACTING						
CONTRACT 02950050		TOTALS	1,189,724.00	3,515.00	1,060,727.26	93.8
*****						
TRAVIS	CREEK MOUNTAIN ROAD	.930	\$ 1,829,107.81	109,271.59	915,899.59	52.7
RM 2222	HIGHLAND HILLS CIRCLE					
2100-01-026						
STP 95(179)R	ADD CONTINUOUS LEFT TURN LANE					
WORK ORDER- 05-01-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-95					
CONTRACT WORKING DAYS-	211 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	136 PERCENT TIME USED- 64					
H. B. ZACHRY COMPANY						
CONTRACT 03950004		TOTALS	1,829,107.81	109,271.59	915,899.59	52.7
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 534,750.00	46,946.29	337,535.42	66.4
VA						
0914-00-068						
C 914-00-68	TRAFFIC SIGNALS (NON SITE SPECIFIC)					
WORK ORDER- 04-20-95	WORK BEGAN- 06-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	241 PERCENT TIME USED- 67					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03950065		TOTALS	534,750.00	46,946.29	337,535.42	66.4
*****						
TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44	980.00	232,830.11	91.1
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 08-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 88					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	980.00	232,830.11	91.1
*****						
TRAVIS	VARIOUS LOCATIONS	.001	\$ 185,187.00	7,153.74	177,225.22	99.9
VA	WILIAMSON & TRAVIS COUNTIES					
0914-00-066						
CAD 914-00-66	ADA PROJECTS GROUP #2					
WORK ORDER- 06-27-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 99					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 05950028		TOTALS	185,187.00	7,153.74	177,225.22	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03	\$ 302,055.98	\$ 32,540,996.44	96.5
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	302,055.98	32,540,996.44	96.5
*****						
TRAVIS	WILLIAMSON COUNTY LINE	1.836	\$ 23,680,168.24	\$ 845,332.51	\$ 14,150,125.43	62.9
US 183	BALCONES HOODS DRIVE					
0151-06-080						
MANH 93(81)M	GR, STRS, BS & SURF (TO FREEWAY STDS)					
WORK ORDER- 08-17-93	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	845,332.51	14,150,125.43	62.9
*****						
TRAVIS	AT HENRY MILLER DRIVE	.001	\$ 2,143,855.70	\$ 287,282.23	\$ 2,020,422.94	99.2
US 290						
0113-09-058						
MANH 94(42)	HAZARDOUS MATERIAL TRAP					
WORK ORDER- 09-30-94	WORK BEGAN- 12-06-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
CHASCO CONTRACTING						
CONTRACT 07940004		TOTALS	2,143,855.70	287,282.23	2,020,422.94	99.2
*****						
TRAVIS	S OF FM 734 (PARMER LANE)	1.787	\$ 479,837.77	\$ 71,551.38	\$ 437,912.59	96.1
IM 35	N OF BRAKER LANE					
0015-13-237						
IM 35-3(176)243	REVISE SOUTHBOUND RAMP PATTERN					
WORK ORDER- 08-18-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 79					
HUNTER INDUSTRIES, INC.						
CONTRACT 07950033		TOTALS	479,837.77	71,551.38	437,912.59	96.1
*****						
TRAVIS	AT SCENIC BROOK DR	.178	\$ 145,244.21	\$ .00	\$ 151,593.17	99.9
US 290						
0113-08-053						
STP 95(260)MM	ADD LEFT TURN LANE					
WORK ORDER- 08-04-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 07950108		TOTALS	145,244.21	.00	151,593.17	99.9
*****						
TRAVIS	AT WESTBANK DRIVE	.349	\$ 170,984.16	\$ .00	\$ 174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES	MDN, GR, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RM 222 RM 620 QUINLAN PARK ROAD 0683-02-039 STP 94(171)MM GR, STRS, BASE & SURF		2.196	\$ 4,879,173.74	\$ 84,482.40	3,185,311.52	68.7
WORK ORDER- 09-26-94	WORK BEGAN- 11-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS- 306	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 80					
H. B. ZACHRY COMPANY						
CONTRACT 08940005		TOTALS	4,879,173.74	84,482.40	3,185,311.52	68.7
TRAVIS MH 8055-14-001 C 8055-14-1 IN AUSTIN ON LAMAR BLVD FROM AIRPORT BLVD TO US HWY 183 RECONSTRUCT TO 6-LANE DIVIDED		.777	\$ 2,444,843.10	\$ 65,388.89	1,776,380.84	76.5
WORK ORDER- 09-30-94	WORK BEGAN- 01-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 75					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940028		TOTALS	2,444,843.10	65,388.89	1,776,380.84	76.5
TRAVIS CS 0914-04-024 BR 89(86)OX ON MT BONNEL RD AT WATER PLANT RD O/P REPL BR & APPRS		.104	\$ 544,788.94	\$ 16,712.29	545,934.89	100.0
WORK ORDER- 12-12-94	WORK BEGAN- 01-02-95					
DATE WORK COMPLETED- 12-27-95	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 100					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08940110		TOTALS	544,788.94	16,712.29	545,934.89	100.0
TRAVIS LP 275 0016-01-070 STP 91(80)MM ON S CONGRESS AVE FR US 290 N OF WILLIAMSON CRK RECONST TO 60' C&G SECTION		.908	\$ 3,320,660.01	\$ .00	.00	.0
WORK ORDER- 12-05-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS- 311	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	.00	.00	0.0
TRAVIS IH 35 0015-13-238 IM 35-3(185)240 IH35 FRT RDS FROM RUNDBERG LANE US 183 S.E.T.'S, EXTEND TURNAROUND, STORM SEWER		1.477	\$ 308,183.90	\$ 102,686.17	194,487.22	66.5
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950074		TOTALS	308,183.90	102,686.17	194,487.22	66.5
TRAVIS IH 35 0015-13-249 CPM 15-13-249 FRT RDS FROM WOODWARD AVE 5TH STREET MILL, SEAL, & OVERLAY FRT ROADS		3.037	\$ 869,321.01	\$ .00	.00	.0
WORK ORDER- 10-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 66	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950090		TOTALS	869,321.01	.00	.00	0.0



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*****						
TRAVIS	AT MCKINNEY FALLS STATE PARK	.002	\$ 894,915.27	\$ 127,741.42	\$ 128,436.44	15.1
VA						
0914-04-044						
C 914-4-44	REHAB/REPAIR PARK ROAD & PARK LOTS B,C,D					
WORK ORDER- 10-23-95	WORK BEGAN- 11-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	113 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 22					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950093		TOTALS	894,915.27	127,741.42	128,436.44	15.1
*****						
TRAVIS	STONEBRIDGE	2.339	\$ 701,878.06	.00	.00	.0
LP 1	N OF STECK AVENUE					
3136-01-102						
CPM 3136-1-102	MILL, SEAL & OVERLAY MAINLANES					
WORK ORDER- 10-10-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950100		TOTALS	701,878.06	.00	.00	0.0
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 515,482.10	\$ 85,335.61	\$ 204,861.33	42.0
VA						
0914-00-074						
C 914-00-74	PAVEMENT MARKING					
WORK ORDER- 09-18-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 55					
ISI OPERATING CORP.						
CONTRACT 08950145		TOTALS	515,482.10	85,335.61	204,861.33	42.0
*****						
TRAVIS	AT ROLLINGWOOD DR	.014	\$ 148,011.95	\$ 87,313.55	\$ 111,805.27	79.5
LP 1						
3136-01-101						
CC 3136-1-101	STORM SEWER					
WORK ORDER- 10-23-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950228		TOTALS	148,011.95	87,313.55	111,805.27	79.5
*****						
TRAVIS	0.3 MI E OF BRODIE LN	1.608	\$ 50,435,315.93	\$ 278,684.25	\$ 43,337,853.95	90.4
US 290	LP 360					
0113-09-047						
NH 921031M	GR STRS BASE CONC PAV ACP ILLM SIGM SIGS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	820 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	643 PERCENT TIME USED- 78					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93	278,684.25	43,337,853.95	90.4
*****						
TRAVIS	FM 1325	2.080	\$ 234,733.00	\$ 1,140.00	\$ 190,168.22	85.2
US 183	GEORGIAN DR					
0151-06-108						
CL 151-6-108	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-12-94	WORK BEGAN- 11-27-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 82					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 09940050		TOTALS	234,733.00	1,140.00	190,168.22	85.2
*****						

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*****						
TRAVIS	E OF SP RR	3.329	\$ 71,328,098.98	\$ 1,882,088.37	\$ 39,948,845.94	58.9
US 183	LP 275 (N LAMAR BLVD.)					
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98	1,882,088.37	39,948,845.94	58.9
*****						
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS	1.748	\$ 8,759,583.03	\$ 364,527.92	\$ 3,124,028.45	37.5
US 290	0.3 MI E OF BRODIE LN					
0113-09-049						
C 113-9-49	CONST MAIN LNS					
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	364,527.92	3,124,028.45	37.5
*****						
TRAVIS	AT CAMP CRAFT, WESTLAKE, & WESTBANK DR.S	.300	\$ 186,752.95	\$ .00	\$ .00	.0
RM 2244						
2102-01-039						
CD 2102-1-39	ADD RIGHT TURN LANES AT 3 LOCATIONS					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 12950073		TOTALS	186,752.95	.00	.00	0.0
*****						
WILLIAMSON	ETC SH 95 MILAM	124.476	\$ 1,229,415.88	\$ 7,105.00	\$ 1,392,944.60	100.0
FM 112	ETC C/L					
0334-01-035	ETC					
CPM 334-1-35	LEVEL-UP & SEAL COAT					
WORK ORDER- 02-21-95	WORK BEGAN- 04-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01950024		TOTALS	1,229,415.88	7,105.00	1,392,944.60	100.0
*****						
WILLIAMSON	AT RM 620	.001	\$ 924,819.81	\$ 37,931.90	\$ 871,720.62	99.2
US 183						
0151-05-066						
STP 95(65)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER- 03-28-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02950009		TOTALS	924,819.81	37,931.90	871,720.62	99.2
*****						
WILLIAMSON	ON CR 448 AT MUSTANG CREEK	.170	\$ 253,321.40	\$ 2,157.84	\$ 244,672.84	100.0
CR						
0914-05-073						
BR 94(101)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-25-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 111					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04950024		TOTALS	253,321.40	2,157.84	244,672.84	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON	FM 2338	1.327	\$ 733,873.10	\$ 70,079.28	\$ 540,464.78	77.5
FM 3405	WEST OF RUSSELL PARK RD					
1755-03-004						
CSR 1755-3-4	BASE OVERLAY, WIDENING, AND TWO CST					
WORK ORDER- 06-12-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-95					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 99					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 04950035		TOTALS	733,873.10	70,079.28	540,464.78	77.5
*****						
WILLIAMSON	AT FM 685	.306	\$ 209,868.80	\$ 5,719.24	\$ 186,828.50	90.8
US 79						
0204-01-042						
CSR 204-1-42	GR, STRS, BASE & ACP SURF					
WORK ORDER- 06-29-95	WORK BEGAN- 07-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 04950076		TOTALS	209,868.80	5,719.24	186,828.50	90.8
*****						
WILLIAMSON	AT VARIOUS BRIDGES ON IH35 IN WMSN CNTY	.001	\$ 170,900.00	\$ 58,166.60	\$ 80,590.40	49.6
VA						
0914-05-075						
IM 35-3(184)252	REPAIR SEALED EXPANSION JOINTS					
WORK ORDER- 06-16-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 33					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05950020		TOTALS	170,900.00	58,166.60	80,590.40	49.6
*****						
WILLIAMSON	HUNTERS CHASE DR	.472	\$ 11,824,912.47	\$ 744,386.76	\$ 2,096,934.96	18.6
US 183	TRAVIS C/L					
0151-05-063						
NH 95(14)M	GR, STRS, FL BS, SURF, ILLUM & SIGNL					
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	408 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 19					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	744,386.76	2,096,934.96	18.6
*****						
WILLIAMSON	S END OF BRUSHY CREEK BRIDGE	.474	\$ 1,676,388.25	\$ -61,622.86	\$ 1,694,025.76	100.0
LP 384	S END OF MP RR BRIDGE					
0015-16-010						
C 15-16-10	MDN GR STRS BS & SURF					
WILLIAMSON	SOUTH END OF MP RR BRIDGE	.939	\$ 2,863,026.16	\$ 107,151.26	\$ 3,175,559.55	100.0
LP 384	S OF GATTIS SCHOOL ROAD					
0015-16-013						
STP 93(150)UM	RECONSTRUCT TO FIVE LANE URBAN SECTION					
WILLIAMSON	IH 35	.395	\$ 1,489,579.14	\$ 2,285.76	\$ 1,492,087.97	100.0
RM 620	LP 384					
0683-01-041						
CD 683-1-41	UPGRADE TO STANDARD					
WORK ORDER- 08-31-93	WORK BEGAN- 11-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	382 ADDL DAYS GRANTED- 217					
WORKING DAYS CHARGED-	595 PERCENT TIME USED- 99					
CAPITAL EXCAVATION COMPANY						
CONTRACT 07930001		TOTALS	6,028,993.55	47,814.16	6,361,673.28	100.0
*****						

*****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
WILLIAMSON	AT CORNERWOOD, O'CONNER, & WYOMING SPRGS'	.601	\$ 511,494.90'	\$ 49,270.46'	294,363.31'	60.5'
RM 620						
0683-01-051						
CD 683-1-51	ADD LEFT TURN LANE					
WORK ORDER- 08-15-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
JKL, INC.						
	CONTRACT 07950134	TOTALS	511,494.90'	49,270.46'	294,363.31'	60.5'
*****						
WILLIAMSON	RM 2338	1.457	\$ 3,942,295.00'	\$ 77,224.21'	2,915,243.88'	77.8'
IH 35	SH 29					
0015-08-100						
MAUSTP 94(319)	GR, STRS, BS & SURF					
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 08940089	TOTALS	3,942,295.00'	77,224.21'	2,915,243.88'	77.8'
*****						
WILLIAMSON	PROVIDENT LANE IN ROUNDROCK	.113	\$ 119,962.00'	.00'	.00'	.0'
US 79	FM 685					
0204-01-040						
CSR 204-1-40	UPGRADE SMALL DRAINAGE STRUCTURES					
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
G. CARTER CONSTRUCTION COMPANY, INC.						
	CONTRACT 08950091	TOTALS	119,962.00'	.00'	.00'	0.0'
*****						
WILLIAMSON	6.6 MI N OF IH 35	6.193	\$ 3,270,729.76'	\$ 219,277.57'	219,277.57'	7.0'
SH 195	FM 970, S OF FLORENCE					
0440-01-032						
CSR 440-1-32	ADD SHOULDERS					
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
NBS CONSTRUCTION, INCORPORATED						
	CONTRACT 08950092	TOTALS	3,270,729.76'	219,277.57'	219,277.57'	7.0'
*****						
WILLIAMSON	2.0 MI WEST OF MILAM C/L	5.492	\$ 688,538.75'	.00'	.00'	.0'
US 79	7.75 MI WEST OF MILAM C/L					
0204-04-036						
CPM 204-4-36	SEAL & OVERLAY					
WORK ORDER- 10-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 08950114	TOTALS	688,538.75'	.00'	.00'	0.0'
*****						
WILLIAMSON	PARLIAMENT PLACE ON SPICEWOOD SPRGS RD	.430	\$ 1,184,889.84'	.00'	.00'	.0'
CS	WEST OF SHAKESPEAREAN WAY					
0914-05-064						
STP 95(33)MM	RECONSTRUCT TO 5-LN URBAN					
WORK ORDER- 10-12-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
	CONTRACT 08950177	TOTALS	1,184,889.84'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WILLIAMSON	CR 172	.928	\$ 729,071.70'	105,827.33'	251,814.38'	36.3'
FM 1325	M OF IH 35					
1376-01-016						
STP 95(299)HES	WDM PAVED SHOULDER & INST CONT TURN LN					
WORK ORDER- 10-11-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950180		TOTALS	729,071.70'	105,827.33'	251,814.38'	36.3'
*****						
WILLIAMSON	ON BI 35L (MAYS ST) FROM US79	.587	\$ 89,332.00'	16,528.43'	96,278.60'	99.9'
BI 35-L	BOWMAN ST					
0015-16-015						
STP 95(262)MM	SIDEWALKS					
WORK ORDER- 09-21-95	WORK BEGAN- 10-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950187		TOTALS	89,332.00'	16,528.43'	96,278.60'	99.9'
*****						
WILLIAMSON	IN CEDAR PARK ON E PARK ST FROM US 183	.001	\$ 86,521.00'	51,655.20'	73,563.05'	89.4'
VA	BUFFALO AVE					
0914-05-081						
STP 95(320)MM	CONSTRUCT SIDEWALKS					
WORK ORDER- 10-27-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08950193		TOTALS	86,521.00'	51,655.20'	73,563.05'	89.4'
*****						
WILLIAMSON	FM 685	10.102	\$ 110,717.40'	4,851.09'	100,385.50'	95.4'
US 79	FM 3349					
0204-02-019						
CSR 204-2-19	UPGRADE SMALL DRAINAGE STRUCTURES					
WILLIAMSON	FM 3349	2.445	\$ 114,529.50'	11,912.24'	102,658.22'	94.3'
US 79	BU 79-8 IN TAYLOR					
0204-03-035						
CSR 204-3-35	UPGRADE SMALL DRAINAGE STRUCTURES					
WORK ORDER- 09-08-95	WORK BEGAN- 09-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
DAYCO CONSTRUCTION CO.						
CONTRACT 08950213		TOTALS	225,246.90'	16,763.33'	203,043.72'	94.8'
*****						
WILLIAMSON	IH 35	.363	\$ 2,333,055.43'	43,320.95'	43,320.95'	1.9'
SH 29	SCENIC DRIVE IN GEORGETOWN					
0337-01-020						
C 337-1-20	WIDEN GR, STR, BS AND ASPH CONC PVT					
WORK ORDER- 10-11-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43'	43,320.95'	43,320.95'	1.9'
*****						
WILLIAMSON	RM 1431	4.309	\$ 4,336,083.12'	18,810.28'	18,810.28'	.4'
FM 734	RM 620					
3417-02-004						
C 3417-2-4	GR, STRS & SURF					
WORK ORDER- 11-08-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12'	18,810.28'	18,810.28'	0.4'
*****						

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*****
* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * AMOUNT * ESTIMATE * TO DATE * COMP*
*****
WILLIAMSON AT RIDGELINE,PECAN PARK & LAKECREEK PKWY' .830 $ 388,666.60'$ 14,309.90'$ 367,067.52' 99.7'
RM 620
0683-01-050
STP 95(16)MM CONSTRUCT LEFT TURN LANE
WILLIAMSON AT PECAN PARK BLVD .001 $ 37,896.50'$ 1,865.00'$ 56,267.62' 99.9'
RM 620
0683-01-053
C 683-1-53 TRAFFIC SIGNAL
WORK ORDER- 03-03-95 WORK BEGAN- 03-30-95
DATE WORK COMPLETED- TIME COMPUTED 03-19-95
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 31
WORKING DAYS CHARGED- 134 PERCENT TIME USED- 102
AUSTIN BRIDGE & ROAD, INC.
CONTRACT 12940007
TOTALS 426,563.10' 16,174.90' 423,335.14' 99.9'
*****
DISTRICT CONTRACT AMOUNT 285,881,276.34
DISTRICT ESTIMATES THIS MONTH 7,594,864.48
DISTRICT TOTAL ESTIMATES PAID TO DATE 189,456,157.08
*****

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
ATASCOSA	SH 16, IN POTEET, W	3.162	\$ 1,627,513.31	\$ 132,078.42	1,011,436.26	65.4
FM 476	0.2 MI E OF FM 1333					
0853-01-007						
STP 95(22)RM	GR, STR, BASE AND SURF					
WORK ORDER- 05-22-95	WORK BEGAN- 06-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
180						
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
96						
E. E. HOOD & SONS, INC.						
CONTRACT 04950051		TOTALS	1,627,513.31	132,078.42	1,011,436.26	65.4
*****						
ATASCOSA	0.2 MI E OF FM 1333, W	3.389	\$ 1,566,224.97	\$ 66,922.16	632,647.32	42.5
FM 476	FM 2504 AT ROSSVILLE					
0853-01-008						
CSR 853-1-8	GRAD, STR, BASE, SURF					
WORK ORDER- 08-14-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
165						
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
55						
DEAN WORD COMPANY, LTD.						
CONTRACT 06950066		TOTALS	1,566,224.97	66,922.16	632,647.32	42.5
*****						
ATASCOSA	0.8 MI N OF US 281A, N OF CAMPBELLTON	2.140	\$ 635,851.93	\$ .00	.00	.0
IH 37	1.0 MI N OF FM 791					
0073-05-057						
IM 37-2(63)084	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
ATASCOSA	1.0 MI N OF FM 791	7.621	\$ 2,308,014.88	\$ .00	.00	.0
IH 37	ATASCOSA/LIVE OAK CO LINE					
0073-06-040						
IM 37-2(63)084	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER- 10-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
105						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950125		TOTALS	2,943,866.81	.00	.00	0.0
*****						
ATASCOSA	AT LAGUNILLAS CR, LIVE OAK CR & SAN MIGUEL CR(2.8, 9.8 & 11.2 MI S OF SH 85)	.701	\$ 1,284,494.46	\$ .00	.00	.0
SH 97						
0328-06-021						
BR 96(5)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
230						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
0						
SHANNON-MONK, INC.						
CONTRACT 12950046		TOTALS	1,284,494.46	.00	.00	0.0
*****						
BEXAR	ON O'CONNOR RD (PS 1503-02) FR IH 35 MILLER RD	1.458	\$ 2,464,135.00	\$ 3,800.00	2,241,143.21	95.7
MH						
0915-12-134						
STP 93(196)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 03-10-94	WORK BEGAN- 04-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
240						
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
312						
DEAN WORD COMPANY, LTD.						
CONTRACT 01940002		TOTALS	2,464,135.00	3,800.00	2,241,143.21	95.7
*****						
BEXAR	IN SAN ANTONIO ON ZARZAMORA ST FROM LAREDO ST, N TO DURANGO BLVD	.743	\$ 1,798,174.90	\$ 41,775.92	1,627,439.73	95.2
MH						
0915-12-096						
STP 93(164)MM	GRAD, STR, BASE, SURF, CURB & SIDEWALKS					
WORK ORDER- 03-29-94	WORK BEGAN- 07-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
225						
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
261						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02940063		TOTALS	1,798,174.90	41,775.92	1,627,439.73	95.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR LP 1604		4.934	\$ 8,889,945.47	.00	9,183,762.39	99.9
FM 1957 FM 3487						
2104-02-017						
STP 92(5)MM	GR, STRS, BASE & SURF					
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	386 PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9
*****						
BEXAR	IN SAN ANTONIO ON TOEPPERWEIN RD	1.270	\$ 1,676,817.38	113,287.33	1,150,084.40	72.1
CS	FROM RAINTREE FOREST TO IH 35					
0915-12-143						
STP 95(2)MM	GRAD, STR, BASE, SURF, RR CROSSING					
WORK ORDER- 05-04-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-20-95					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 61					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950011		TOTALS	1,676,817.38	113,287.33	1,150,084.40	72.1
*****						
BEXAR LP 1604		10.744	\$ 382,063.92	124,565.59	353,017.88	97.2
US 90	605' W OF HUNT LN					
0024-07-037						
C 24-7-37	REFURBISH GUIDE SIGNS					
WORK ORDER- 04-20-95	WORK BEGAN- 08-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-95					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	112 PERCENT TIME USED- 83					
MICA CORPORATION						
CONTRACT 03950066		TOTALS	382,063.92	124,565.59	353,017.88	97.2
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	1.618	\$ 15,110,349.59	237,576.39	11,111,266.35	77.4
MH	0.5 MI W OF WETMORE RD TO NACOGDOCHES RD					
8000-15-004						
MANH 94( 33)M	GR, STRS, BASE, SURF, ILLUMIN & SIGN					
WORK ORDER- 07-05-94	WORK BEGAN- 08-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-94					
CONTRACT WORKING DAYS-	309 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	288 PERCENT TIME USED- 84					
MCCARTHY BROTHERS COMPANY						
CONTRACT 04940001		TOTALS	15,110,349.59	237,576.39	11,111,266.35	77.4
*****						
BEXAR	IN SAN ANTONIO FR IH 10	.001	\$ 209,290.91	24,524.97	157,497.68	79.2
IH 410	HONEYSUCKLE LN					
0521-04-213						
IR 410-4(268)615	UTILITY ADJUSTMENTS					
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	689 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 17					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	552,245.62	3,777,706.25	22.4
*****						
BEXAR	0.3 MI SE OF IH 410, SE	3.175	\$ 968,687.80	250,844.65	682,209.75	74.1
SP 421	CINCINNATI AVE					
0291-10-074						
NH 95(11)R	PLANING, PAVEMENT REPAIR & ASPH OVERLAY					



*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
BEXAR SP 421 0291-11-018 NH 95(12)R CINCINNATI AVE, SE NM 24TH ST PLANING, PAVEMENT REPAIR & ASPH OVERLAY	.632	\$ 294,585.93	\$ 6,482.08	\$ 270,503.91	96.6	
WORK ORDER- 06-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 56						
WORK BEGAN- 08-17-95 TIME COMPUTED 07-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 43						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05950079		TOTALS	1,263,273.73	257,326.73	952,713.66	79.3
*****						
BEXAR IH 410 0521-04-224 CD 521-4-224 AT CALLAGHAN RD & AT BABCOCK RD WIDENING OF UNDERCROSSING STREETS	.001	\$ 951,627.80	\$ 71,006.63	\$ 235,892.23	26.0	
BEXAR IH 410 0521-04-226 RM 521-4-226 AT CALLAGHAN RD & BABCOCK RD UTIL ADJ	.001	\$ 6,760.00	.00	631.75	9.8	
WORK ORDER- 06-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 109 WORKING DAYS CHARGED- 54						
WORK BEGAN- 09-05-95 TIME COMPUTED 08-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 50						
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950088		TOTALS	958,387.80	71,006.63	236,523.98	25.9
*****						
BEXAR MH 0915-12-186 STP 95(191)MM IN WINDCREST ON EAGLECREST FROM CRESTWAY DR, N TO 0.6 MI (WINDCREST C/L) GRAD, STR, BASE, SURF	.511	\$ 498,204.68	\$ 18,247.56	\$ 185,715.99	39.2	
WORK ORDER- 06-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 48						
WORK BEGAN- 08-21-95 TIME COMPUTED 07-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 40						
CAPITAL EXCAVATION COMPANY						
CONTRACT 05950093		TOTALS	498,204.68	18,247.56	185,715.99	39.2
*****						
BEXAR MH 0915-12-133 STP 94(127)MM IN SAN ANTONIO ON HUEBNER RD FROM FREDERICKSBURG RD TO LEON VALLEY ECL GRD, STR, BASE, SURF	2.878	\$ 8,972,228.61	\$ 195,284.10	\$ 6,434,158.08	75.4	
BEXAR MH 8002-15-003 CC 8002-15-3 IN SAN ANTONIO ON BABCOCK RD FROM 0.4 MI N OF HUEBNER RD, SOUTH TO HUEBNER RD GR, STRS, BASE & SURF	.374	\$ 525,335.38	\$ 2,148.19	\$ 51,252.39	10.2	
WORK ORDER- 08-04-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 315 WORKING DAYS CHARGED- 272						
WORK BEGAN- 08-22-94 TIME COMPUTED 08-20-94 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 82						
E. E. HOOD & SONS, INC.						
CONTRACT 06940001		TOTALS	9,497,563.99	197,432.29	6,485,410.47	71.8
*****						
BEXAR SH 151 3508-01-011 STP 95(199)HES AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD GRAD, STR, BASE, SURF, SIGNING	1.041	\$ 2,791,497.73	\$ 53,545.54	\$ 1,001,351.14	37.7	
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 238 WORKING DAYS CHARGED- 62						
WORK BEGAN- 09-05-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 26						
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	53,545.54	1,001,351.14	37.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR DISTRICTWIDE		.001	\$ 318,597.71	\$ 114,588.11	213,742.83	70.6
VA 0915-00-054 CPM 915-00-54 PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER-	07-10-95	WORK BEGAN-	10-10-95			
DATE WORK COMPLETED-		TIME COMPUTED	07-26-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92			
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71	114,588.11	213,742.83	70.6
BEXAR IN SAN ANTONIO ON EAST SOUTHCROSS BLVD AT SALADO CREEK (EB & WB) PSN 2 & 3		.135	\$ 1,557,781.10	\$ 70,367.95	671,307.29	45.3
CS 0915-12-136 BR 93(395)OX GRAD, STR, BASE, SURF						
WORK ORDER-	07-28-95	WORK BEGAN-	08-10-95			
DATE WORK COMPLETED-		TIME COMPUTED	08-13-95			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	23			
ACME BRIDGE COMPANY, INC.						
CONTRACT 06950087		TOTALS	1,557,781.10	70,367.95	671,307.29	45.3
BEXAR IN SAN ANTONIO ON GILLETTE BLVD FROM SP 422 EAST TO LYTLE ST		1.039	\$ 2,070,682.40	\$ 62,645.35	1,717,760.71	87.3
MH 0915-12-110 STP 94(170)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGS						
WORK ORDER-	08-30-94	WORK BEGAN-	11-28-94			
DATE WORK COMPLETED-		TIME COMPUTED	09-15-94			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	93			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940038		TOTALS	2,070,682.40	62,645.35	1,717,760.71	87.3
BEXAR ON O'CONNOR RD (PS 1503) FR LP 1604 STAHL RD		1.737	\$ 5,271,003.65	\$ 145,634.28	746,320.54	14.9
CS 0915-12-158 STP 95(47)MM GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	09-11-95			
DATE WORK COMPLETED-		TIME COMPUTED	09-21-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	17			
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65	145,634.28	746,320.54	14.9
BEXAR 0.4 MI N OF WURZBACH RD		1.666	\$ 32,698,998.05	\$ 1,596,404.78	1,605,904.78	5.1
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-153 IDR 10-4(281)562 GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	6			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	1,596,404.78	1,605,904.78	5.0
BEXAR 0.9 MI N OF HUEBNER RD		1.800	\$ 764,019.68	\$ 66,753.40	569,413.23	78.4
IH 10 0.4 MI N OF WURZBACH RD						
0072-12-158 NH 95(17)IM SIGNING, DELIN & PAVMT MRKGS						
WORK ORDER-	08-17-95	WORK BEGAN-	09-13-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-17-95			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	35			
MICA CORPORATION						
CONTRACT 07950081		TOTALS	764,019.68	66,753.40	569,413.23	78.4

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*LENGTH*	*ESTIMATE*	*TOTAL ESTIMATE*	*%*
*****					
*****					
* CONTRACT IDENTIFICATION AND INFORMATION					
*****					
BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75'	2,850.00'	5,700.00' 1.5'
CS					
0915-12-159					
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS				
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40'	11,285.52'	11,536.32' 1.0'
CS	0.5 MI E OF IH 410				
0915-12-164					
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS				
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95				
CONTRACT WORKING DAYS-	185 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 10				
CAPITAL EXCAVATION COMPANY					
CONTRACT 07950094		TOTALS	1,558,541.15'	14,135.52'	17,236.32' 1.1'
*****					
BEXAR	AT LAREDO ST	.001	\$ 45,329.30'	494.00'	43,120.85' 99.9'
IH 35					
0017-10-197					
C 17-10-197	REPAIR CANTILEVERED BRIDGE PIER				
BEXAR	LP 345 (FREDERICKSBURG RD), S	.001	\$ 583,243.70'	68,628.00'	630,985.94' 99.9'
IH 10	FRIO STREET				
0072-12-163					
C 72-12-163	REPAIR 7 CANTILEVERED BRIDGE PIERS				
WORK ORDER- 00-00-00	WORK BEGAN- 08-05-95				
DATE WORK COMPLETED-	TIME COMPUTED 08-05-95				
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 98				
H. B. ZACHRY COMPANY					
CONTRACT 07950143		TOTALS	628,573.00'	69,122.00'	674,106.79' 99.9'
*****					
BEXAR	IN SAN ANTONIO ON SP 421 (BANDERA RD)	.289	\$ 2,198,738.78'	28,089.03'	1,151,227.67' 55.1'
SP 421	AT CALLAGHAN RD				
0291-10-075					
STP 94(155)MM	GRAD, STR, BASE, SURF, SIGNALS				
WORK ORDER- 11-30-94	WORK BEGAN- 01-02-95				
DATE WORK COMPLETED-	TIME COMPUTED 01-02-95				
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 100				
SHANNON-MONK, INC.					
CONTRACT 08940006		TOTALS	2,198,738.78'	28,089.03'	1,151,227.67' 55.1'
*****					
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	.001	\$ 1,588,547.70'	107,398.78'	1,527,830.03' 99.9'
VA					
0915-00-046					
CAD 915-00-46	AMERICANS WITH DISABILITIES ACT PROJECTS				
WORK ORDER- 10-06-94	WORK BEGAN- 12-06-94				
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94				
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	210 PERCENT TIME USED- 100				
SHANNON-MONK, INC.					
CONTRACT 08940052		TOTALS	1,588,547.70'	107,398.78'	1,527,830.03' 99.9'
*****					
BEXAR	IN SAN ANTONIO ON NEW SULPHUR SPRINGS RD	5.196	\$ 1,263,413.65'	59,528.79'	1,083,994.43' 90.5'
CS	FROM IH 410 TO COVER(0.9MI W OF FM 1628)				
0915-12-142					
STP 94(152)MM	GRAD, STR, BASE, SURF				
WORK ORDER- 10-06-94	WORK BEGAN- 10-31-94				
DATE WORK COMPLETED-	TIME COMPUTED 10-22-94				
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 94				
HUNTER INDUSTRIES, INC.					
CONTRACT 08940100		TOTALS	1,263,413.65'	59,528.79'	1,083,994.43' 90.5'
*****					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM THOUSAND OAKS AT CHAPALA WAY TO IH 35	.891	\$ 5,078,428.36	\$ 683,026.74	\$ 684,217.74	14.1
*****						
MH						
0915-12-138						
MAM-STP 95(263)MM GR, STR, BS & SURF						
*****						
WORK ORDER-	10-06-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-22-95			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	10			
*****						
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
*****						
CONTRACT 08950003		TOTALS	5,078,428.36	683,026.74	684,217.74	14.1
*****						
BEXAR	SH 16	.001	\$ 131,238.50	\$ 13,746.45	\$ 13,746.45	11.0
*****						
LP 1604						
2452-01-031						
MANH 95(38)						
SIGNING, DELIN & PVMT MRKGS						
*****						
BEXAR	0.5 MI W OF BABCOCK RD	.001	\$ 443,023.00	\$ 34,886.28	\$ 57,654.12	13.6
*****						
LP 1604						
2452-02-055						
MANH 95(39)						
SIGNING, DELIN & PVMT MRKGS						
*****						
WORK ORDER-	09-22-95	WORK BEGAN-	11-22-95			
DATE WORK COMPLETED-		TIME COMPUTED	11-22-95			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14			
*****						
MICA CORPORATION						
*****						
CONTRACT 08950013		TOTALS	574,261.50	48,632.73	71,400.57	13.0
*****						
BEXAR	IN SAN ANTONIO AT VARIOUS LOCATIONS	.001	\$ 656,923.52	.00	.00	.0
*****						
VA						
0915-12-187						
STP 95(264)MM						
SCHOOL FLASHER PROGRAM (1995)						
*****						
WORK ORDER-	09-22-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	11-22-95			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
MICA CORPORATION						
*****						
CONTRACT 08950018		TOTALS	656,923.52	.00	.00	0.0
*****						
BEXAR	DISTRICTWIDE	.001	\$ 479,836.97	\$ 7,695.00	\$ 200,312.32	43.9
*****						
VA						
0915-00-057						
C 915-00-57						
PLACE PERM PAV MARKINGS (FY 1995 SUPPL)						
*****						
WORK ORDER-	09-11-95	WORK BEGAN-	10-04-95			
DATE WORK COMPLETED-		TIME COMPUTED	09-27-95			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	61			
*****						
FLASHER EQUIPMENT CO.						
*****						
CONTRACT 08950146		TOTALS	479,836.97	7,695.00	200,312.32	43.9
*****						
BEXAR	LP 1604	2.562	\$ 607,967.25	\$ 54,983.74	\$ 194,175.84	33.6
*****						
FM 1518						
0465-02-017						
CSR 465-2-17						
GRAD, STR, BASE, SURF						
*****						
WORK ORDER-	10-09-95	WORK BEGAN-	10-30-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-25-95			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29			
*****						
DEAN WORD COMPANY, LTD.						
*****						
CONTRACT 08950229		TOTALS	607,967.25	54,983.74	194,175.84	33.6
*****						
BEXAR	0.9 MI N OF HUEBNER RD	1.800	\$ 23,596,200.90	\$ 745,005.70	\$ 24,333,836.57	99.9
*****						
IH 10						
0072-12-122						
NH 93(12)IM						
GR, STRS, BASE, SURF						

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*%* COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
BEXAR	0.1 MI N OF HUEBNER RD IH 10 0072-12-149 IR 10-4(263)560	.001	\$ 76,799.10	\$ 7,701.98	\$ 251,598.05	99.9
	UTILITY ADJUSTMENTS					
BEXAR		.000	\$ .00	\$ .00	\$ .00	.0
	9015-03-030 I-IR 10-4(267)560					
	GAS UTILITIES ADJ.					
BEXAR		.000	\$ .00	\$ 1,604.09	\$ 52,400.15	.0
	STOCK-ACCT 15-1-0310					
BEXAR		.000	\$ .00	\$ 93.23	\$ 3,045.68	.0
	STOCK-ACCT 15-1-0323					
	WORK ORDER- 10-29-93					
	DATE WORK COMPLETED-					
	CONTRACT WORKING DAYS-	540				
	WORKING DAYS CHARGED-	398				
	WORK BEGAN- 12-03-93					
	TIME COMPUTED 02-27-94					
	ADDL DAYS GRANTED-	14				
	PERCENT TIME USED-	72				
	H. B. ZACHRY COMPANY					
	CONTRACT 09930002	TOTALS	23,673,000.00	754,405.00	24,640,880.45	99.9
*****						
BEXAR	ON JUDSON RD FROM FM 2252 MH 0915-12-135 STP 94(305)MM	2.122	\$ 4,632,716.19	\$ 217,820.66	\$ 3,702,815.13	84.1
	GRAD, STR, BASE, SURF					
	WORK ORDER- 11-07-94					
	DATE WORK COMPLETED-					
	CONTRACT WORKING DAYS-	360				
	WORKING DAYS CHARGED-	201				
	WORK BEGAN- 12-20-94					
	TIME COMPUTED 11-23-94					
	ADDL DAYS GRANTED-					
	PERCENT TIME USED-	56				
	AUSTIN BRIDGE & ROAD, INC.					
	CONTRACT 09940005	TOTALS	4,632,716.19	217,820.66	3,702,815.13	84.1
*****						
BEXAR	SH 16, NE FM 1517 1478-01-007 STP 95(202)MM	1.799	\$ 6,634,198.12	\$ .00	\$ 42,180.00	.6
	GR, STRS, BASE & SURF					
	WORK ORDER- 11-06-95					
	DATE WORK COMPLETED-					
	CONTRACT WORKING DAYS-	382				
	WORKING DAYS CHARGED-	0				
	WORK BEGAN- 11-22-95					
	TIME COMPUTED 11-22-95					
	ADDL DAYS GRANTED-					
	PERCENT TIME USED-	0				
	H. B. ZACHRY COMPANY					
	CONTRACT 09950035	TOTALS	6,634,198.12	.00	42,180.00	0.6
*****						
BEXAR	0.5 MI W OF BABCOCK RD LP 1604 2452-02-023 NH 90(191)M	3.682	\$ 19,279,993.21	\$ 146,091.77	\$ 18,410,996.61	99.9
	GR, STRS, BASE, SURF					
	WORK ORDER- 12-07-93					
	DATE WORK COMPLETED-					
	CONTRACT WORKING DAYS-	450				
	WORKING DAYS CHARGED-	435				
	WORK BEGAN- 01-11-94					
	TIME COMPUTED 12-23-93					
	ADDL DAYS GRANTED-					
	PERCENT TIME USED-	97				
	GILBERT TEXAS CONSTRUCTION CORP.					
	CONTRACT 10930003	TOTALS	19,279,993.21	146,091.77	18,410,996.61	99.9
*****						
BEXAR	INGRAM RD, E IH 410 0521-04-227 NH 95(74)	14.474	\$ 9,659,653.79	\$ .00	\$ .00	.0
	TRAFFIC MANAGEMENT SYSTEM					
	WORK ORDER- 12-18-95					
	DATE WORK COMPLETED-					
	CONTRACT WORKING DAYS-	270				
	WORKING DAYS CHARGED-	0				
	WORK BEGAN- 00-00-00					
	TIME COMPUTED 00-00-00					
	ADDL DAYS GRANTED-					
	PERCENT TIME USED-	0				
	COMSAT CORPORATION					
	CONTRACT 10950002	TOTALS	9,659,653.79	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
BEXAR	AT IH 410, S OF SAN ANTONIO	.002	\$ 211,714.50	\$ 32,007.63	\$ 39,358.97	19.5
IH 37	.					
0073-08-126						
C 73-8-126	LANDSCAPE DEVELOPEMENT					
*****						
BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO	.001	\$ 10,700.00	\$ 684.00	\$ 684.00	6.7
VA	AND ON IH 10 AT IH 410, E OF SAN ANTONIO					
0915-12-207						
MC 915-12-207	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS					
*****						
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED	11-19-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24			
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.			CONTRACT 10950049	TOTALS	222,414.50	32,691.63
*****						
BEXAR	IN WINDCREST ON MIDCROWN DR FROM	.878	\$ 114,221.70	\$ .00	\$ .00	.0
CS	WALZEM RD TO CRESTWAY DR					
0915-12-205						
STP 95(326)MM	PLANING AND ASPHALTIC OVERLAY					
*****						
WORK ORDER-	11-14-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	11-30-95			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
HUNTER INDUSTRIES, INC.			CONTRACT 10950054	TOTALS	114,221.70	.00
*****						
BEXAR	IH 410 CONNECTION, EAST	2.358	\$ 4,494,291.69	\$ .00	\$ .00	.0
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
RAMEX CONSTRUCTION CO., INC.			CONTRACT 11950003	TOTALS	4,494,291.69	.00
*****						
BEXAR	ETC AT MILITARY DRIVE WEST 0.8 MI N OF FM	.005	\$ 110,992.16	\$ .00	\$ .00	.0
LP 1604	ETC 1957					
2452-01-032						
STP 95(345)HES	INSTALL TRAFFIC SIGNAL					
*****						
WORK ORDER-	12-18-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	03-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
COMSAT CORPORATION			CONTRACT 11950011	TOTALS	110,992.16	.00
*****						
BEXAR	ATASCOSA COUNTY LINE	14.579	\$ 2,333,716.88	\$ .00	\$ .00	.0
IH 35	0.5 MI S OF MEDINA RIVER					
0017-03-049						
IM 35-2(217)133	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
*****						
WORK ORDER-	12-20-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	01-05-96			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
E. E. HOOD & SONS, INC.			CONTRACT 11950050	TOTALS	2,333,716.88	.00
*****						
BEXAR	IN LEON VALLEY FROM TIMBERHILL DR	1.091	\$ 95,660.09	\$ .00	\$ .00	.0
FM 471	SH 16 (BANDERA RD)					
0849-01-032						
STP 95(343)MM	CONSTRUCTION OF SIDEWALKS					
*****						
WORK ORDER-	12-18-95	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	01-03-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
EVANS AND EVANS, INC.			CONTRACT 11950072	TOTALS	95,660.09	.00
*****						

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%	
*****		AMOUNT	ESTIMATE	TO DATE	COMP	
*****		*****	*****	*****	*****	
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	
*****	*****	*****	*****	*****	*****	
BEXAR	IN SAN ANTONIO FROM PRUITT AVE	24.539	\$ 32,254,953.79	\$ 108,365.32	\$ 34,317,823.75	99.9
IH 35	SOUTHCROSS AVE					
0017-09-064						
IM 35-2(210)152	MATRIX SIGNS & SURVEILLANCE SYSTEM					
BEXAR		.000	\$ .00	\$ .00	\$ 94,777.11	.0
STOCK-ACCT 15-1-0323						
WORK ORDER- 01-25-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 210					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
ALLIEDSIGNAL TECHNICAL SERVICES CORPORATION						
	CONTRACT 12920007	TOTALS	32,254,953.79	108,365.32	34,412,600.86	99.9
BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,	.946	\$ 3,071,048.65	\$ 10,929.99	\$ 1,014,786.44	34.7
US 90	WEST OF SAN ANTONIO					
0024-07-036						
NH 93(57)M	GR, STRS, BASE, SURF, SIGN & UNDERPASS					
BEXAR	AT MONTGOMERY RD/JOHN D. RYAN BLVD, W OF	.001	\$ 18,779.00	\$ .00	\$ 18,343.46	99.9
US 90	SAN ANTONIO					
0024-07-038						
RW 24-7-38	PURCH BID ITEMS FOR RELOC OF UTILITIES					
WORK ORDER- 02-16-95	WORK BEGAN- 03-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	162				
DEAN WORD COMPANY, LTD.						
	CONTRACT 12940026	TOTALS	3,089,827.65	10,929.99	1,033,129.90	35.1
COMAL	AT LEWIS CREEK, 3.0 MI E OF US 281	.378	\$ 567,883.00	\$ 18,532.36	\$ 450,264.37	83.4
FM 1863						
0470-03-010						
CD 470-3-10	CONSTRUCT BRIDGE AND APPROACHES					
WORK ORDER- 03-03-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5	111				
WORKING DAYS CHARGED-	PERCENT TIME USED- 92	107				
CAPITAL EXCAVATION COMPANY						
	CONTRACT 01950074	TOTALS	567,883.00	18,532.36	450,264.37	83.4
COMAL	AT SCHMAB RD & ENGEL RD,	.356	\$ 687,897.09	\$ 5,272.40	\$ 660,347.82	100.0
IH 35	3.1 MI & 4.8 MI N OF FM 482 (FM 2252)					
0016-05-090						
NH 95(7)IM	GR, STR, BASE & SURF					
WORK ORDER- 04-05-95	WORK BEGAN- 05-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6	107				
WORKING DAYS CHARGED-	PERCENT TIME USED- 108	122				
HUNTER INDUSTRIES, INC.						
	CONTRACT 02950007	TOTALS	687,897.09	5,272.40	660,347.82	100.0
COMAL	IN NEW BRAUNFELS FROM 0.3 MI N OF MPRR	.928	\$ 1,344,897.65	\$ 193,108.49	\$ 478,345.38	37.4
LP 337	0.3 MI N OF COMMON ST					
0216-01-029						
MAU STP95(203)UM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 09-05-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 41	49				
DEAN WORD COMPANY, LTD.						
	CONTRACT 07950025	TOTALS	1,344,897.65	193,108.49	478,345.38	37.4

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\* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* ESTIMATE \* TO DATE \* COMP \*  
\*\*\*\*\*

COMAL END OF FM 1102, 4.0 MI SW OF FM 2439, SW' 2.318 \$ 1,215,721.87' \$ 10,533.00' \$ 1,264,634.46' 100.0'  
FM 1102 FM 306  
1273-01-015  
A 1273-1-15 GRAD, STRS, BASE & SURF  
WORK ORDER- 10-06-94 WORK BEGAN- 01-03-95  
DATE WORK COMPLETED- 12-13-95 TIME COMPUTED 10-22-94  
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 34  
WORKING DAYS CHARGED- 156 PERCENT TIME USED- 101  
DEAN WORD COMPANY, LTD.

CONTRACT 08940029 TOTALS 1,215,721.87' 10,533.00' 1,264,634.46' 100.0'

\*\*\*\*\*  
GUADALUPE ON SOUTH FRONTAGE RD AT SH 46 IN SEGUIN .001 \$ 65,888.75' \$ 12,838.25' \$ 82,485.50' 99.9'  
IH 10  
0535-01-040  
C 535-1-40 INSTALL TRAFFIC SIGNALS

COMAL IN NEW BRAUNFELS AT VARIOUS ON-SYSTEM .001 \$ 327,083.25' \$ 31,118.59' \$ 118,527.09' 38.1'  
VA LOCATIONS  
0915-17-017  
C 915-17-17 UPGRADING TRAFFIC SIGNALS AT 8 LOCATIONS

WORK ORDER- 09-15-95 WORK BEGAN- 10-16-95  
DATE WORK COMPLETED- TIME COMPUTED 12-15-95  
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 11  
MILLIRON CONSTRUCTION, INC.

CONTRACT 08950027 TOTALS 392,972.00' 43,956.84' 201,012.59' 53.8'

\*\*\*\*\*  
COMAL GUADALUPE CO LINE .001 \$ 116,941.40' \$ .00' \$ .00' .0'  
IH 35 LP 337  
0016-05-085  
NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST

COMAL 0.1 MI N OF FM 482 (FM 2252), N 5.549 \$ 13,429,793.69' \$ .00' \$ .00' .0'  
IH 35 0.5 MI S OF SOLMS RD  
0016-05-087  
MANH 95(40)IM GR, STR, BASE & SURE

WORK ORDER- 11-21-95 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 12-07-95  
CONTRACT WORKING DAYS- 496 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
DEAN WORD COMPANY, LTD.

CONTRACT 09950001 TOTALS 13,546,735.09' .00' .00' 0.0'

\*\*\*\*\*  
COMAL 0.1 MI N OF FM 725 2.117 \$ 556,109.98' \$ .00' \$ .00' .0'  
IH 35 BI35H (NORTH Y)  
0016-04-095  
NH 95(69)IM GRAD, STR, BASE, SURF & SIGN

COMAL LP 337 3.092 \$ 835,406.60' \$ .00' \$ .00' .0'  
IH 35 0.1 MI N OF FM 725  
0016-05-092  
NH 95(69)IM GR, STR, BASE, SURF & SIGN

WORK ORDER- 11-08-95 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED 11-24-95  
CONTRACT WORKING DAYS- 73 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
HUNTER INDUSTRIES, INC.

CONTRACT 09950048 TOTALS 1,391,516.58' .00' .00' 0.0'

\*\*\*\*\*  
COMAL 0.3 MI N OF FM 306 5.948 \$ 539,192.29' \$ 1,810.55' \$ 501,272.85' 100.0'  
IH 35 HAYS C/L  
0016-04-088  
NH 94(5)I SIGNING, DELIN & PVMT MARKINGS

WORK ORDER- 12-22-93 WORK BEGAN- 03-23-94  
DATE WORK COMPLETED- TIME COMPUTED 03-23-94  
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 169 PERCENT TIME USED- 94  
MICA CORPORATION

CONTRACT 11930051 TOTALS 539,192.29' 1,810.55' 501,272.85' 100.0'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FRIO 0.1 MI E OF IH 35, N		9.594	\$ 1,967,593.81	\$ 94,621.93	465,271.20	24.8
FM 140	US 57					
C748-04-030						
STP 95(204)R GR, STR, BASE, SURF						
WORK ORDER- 08-25-95		WORK BEGAN- 09-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-10-95				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	38	PERCENT TIME USED- 25				
E. E. HOOD & SONS, INC.						
CONTRACT 07950101		TOTALS	1,967,593.81	94,621.93	465,271.20	24.8
*****						
FRIO 0.6 MI S OF FM 1583 AT DERBY, S		8.817	\$ 2,052,900.38	\$ 210,973.81	307,226.95	15.7
IH 35	LA SALLE COUNTY LINE					
G017-07-070						
IM 35-2(215)083						
PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 09-28-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-95				
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	4	PERCENT TIME USED- 6				
FOREMOST PAVING, INC.						
CONTRACT 08950051		TOTALS	2,052,900.38	210,973.81	307,226.95	15.7
*****						
GUADALUPE ETC AT GUADALUPE RIVER (EB & WB LANES)		.006	\$ 1,029,700.00	\$ 202,791.00	526,722.00	54.9
IH 10	ETC					
0535-01-038 ETC						
CPM 535-1-38						
CLEANING AND PAINTING STEEL STRUCTURES						
WORK ORDER- 09-20-95		WORK BEGAN- 10-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-95				
CONTRACT WORKING DAYS-	173	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	44	PERCENT TIME USED- 25				
KERRVILLE PAINTING CO., INC.						
CONTRACT 08950039		TOTALS	1,029,700.00	202,791.00	526,722.00	54.9
*****						
GUADALUPE 0.3 MI E OF US 90, E OF SEGU		2.092	\$ 128,083.32	\$ .00	58,018.74	58.1
IH 10	MILL CREEK					
0535-01-041						
IM 10-4(282)612						
RUBBER SEAL						
GUADALUPE MILL CREEK, E OF SEGUIN, E		15.426	\$ 937,415.36	\$ .00	460,506.50	51.7
IH 10	CALDWELL COUNTY LINE					
0535-02-031						
IM 10-4(282)612						
RUBBER SEAL						
CALDWELL GUADALUPE COUNTY LINE, E		2.652	\$ 160,084.94	\$ .00	120,449.63	99.9
IH 10	US 183					
0535-03-015						
IM 10-5(10)629						
RUBBER SEAL						
WORK ORDER- 09-19-95		WORK BEGAN- 10-05-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-05-95				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	25	PERCENT TIME USED- 56				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08950194		TOTALS	1,225,583.62	.00	638,974.87	65.7
*****						
GUADALUPE 4.5 MI W OF FM 465		3.872	\$ 2,523,114.61	\$ 31,632.34	2,641,749.68	99.9
FM 78	0.2 MI W OF FM 465 AT MARION					
0025-10-048						
STP 94(1)R						
GR, STR, BASE & SURF						
WORK ORDER- 01-06-94		WORK BEGAN- 01-19-94				
DATE WORK COMPLETED-		TIME COMPUTED 01-22-94				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED- 45				
WORKING DAYS CHARGED-	259	PERCENT TIME USED- 75				
CAPITAL EXCAVATION COMPANY						
CONTRACT 11930041		TOTALS	2,523,114.61	31,632.34	2,641,749.68	99.9
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GUADALUPE	FM 3009	1.572	\$ 11,670,370.33'	.00'	.00'	.0'
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	566 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	.00'	.00'	0.0'
*****						
GUADALUPE	2.1 MI N OF FM 78	.554	\$ 400,307.32'	.00'	.00'	.0'
FM 1103	2.6 MI N OF FM 78					
1268-02-018						
A 1268-2-18	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
JKL, INC.						
CONTRACT 12950074		TOTALS	400,307.32'	.00'	.00'	0.0'
*****						
KENDALL	SH 46 (WEST), S	.866	\$ 1,163,968.14'	80,885.81'	509,457.99'	46.0'
US 87	IH 10					
0072-14-012						
CSR 72-14-12	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 06-02-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 41					
*****						
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04950010		TOTALS	1,163,968.14'	80,885.81'	509,457.99'	46.0'
*****						
KERR	ON CR 151 (INDIAN CREEK RD)	.163	\$ 461,030.65'	.00'	448,509.49'	99.2'
CR	RV (INDIAN CREEK)					
0915-15-010						
BR 88(315)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-17-95	WORK BEGAN- 04-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 78					
*****						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01950020		TOTALS	461,030.65'	.00'	448,509.49'	99.2'
*****						
KERR	KENDALL COUNTY LINE	14.560	\$ 2,784,941.67'	184,378.64'	2,773,761.88'	99.9'
IH 10	SH 16					
0142-14-041						
IM 10-4(262)509	SEAL COAT, ASPHALTIC OVERLAY & GD FENCE					
WORK ORDER- 09-16-94	WORK BEGAN- 12-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-94					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 113					
*****						
E. E. HOOD & SONS, INC.						
CONTRACT 07940003		TOTALS	2,784,941.67'	184,378.64'	2,773,761.88'	99.9'
*****						
KERR	IN KERRYVILLE AT VARIOUS ON SYSTEM LOCATIONS	.001	\$ 607,213.00'	1,094.40'	689,088.39'	99.9'
VA						
0915-15-011						
C 915-15-11	UPGRADING TRAFFIC SIGNALS AT 13 LOCATION					
WORK ORDER- 10-13-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 89					
*****						
V. C. HUFF, INC.						
CONTRACT 09940047		TOTALS	607,213.00'	1,094.40'	689,088.39'	99.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN	SH 16, E ATASCOSA COUNTY LINE	6.911	\$ 474,408.40	\$ 133,259.60	133,259.60	29.5
FM 791						
1739-04-007						
MMP 1739-4-7	GRAD, BASE & SURF					
MCMULLEN	LIVE OAK COUNTY LINE, W SH 16	16.136	\$ 1,359,596.30	\$ 29,843.30	29,843.30	2.3
FM 624						
2373-03-012						
MMP 2373-3-12	GRAD, BASE & SURF					
WORK ORDER- 07-14-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-95					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 6					
HUNTER INDUSTRIES, INC.						
CONTRACT 06950064		TOTALS	1,834,004.70	163,102.90	163,102.90	9.3
MCMULLEN	0.1 MI S OF SH 72, N OF TILDEN	.440	\$ 1,057,712.84	.00	1,051,238.08	99.9
SH 16	0.6 MI S OF SH 72, N OF TILDEN					
0517-02-032						
STP 94(169)RM	WIDEN BRIDGE AND APPROACHES					
WORK ORDER- 09-12-94	WORK BEGAN- 10-25-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-94					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 97					
DEAN WORD COMPANY, LTD.						
CONTRACT 07940054		TOTALS	1,057,712.84	.00	1,051,238.08	99.9
MCMULLEN	4.4 MI S OF SH 72 IN TILDEN	17.561	\$ 4,567,061.19	.00	4,422,207.45	98.8
SH 16	1.1 MI N OF FM 624					
0517-03-021						
STP 92(79)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 12-06-93	WORK BEGAN- 01-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	234 PERCENT TIME USED- 98					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10930032		TOTALS	4,567,061.19	.00	4,422,207.45	98.8
MEDINA	5.55 MI E OF SH 173, NE	5.737	\$ 1,410,148.81	\$ 96,079.37	1,093,547.61	81.6
FM 2676	6.3 MI W OF FM 471					
2649-01-020						
STP 95(21)R	GRAD, STR, BASE, SURF					
WORK ORDER- 03-09-95	WORK BEGAN- 03-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 94					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01950048		TOTALS	1,410,148.81	96,079.37	1,093,547.61	81.6
MEDINA	1.6 MI W OF FM 1250 W OF HONDO, W	6.144	\$ 6,228,494.89	\$ 392,795.64	413,667.14	6.9
US 90	FM 2200 IN D'HANIS					
0024-04-048						
MANH 95(19)M	GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 5					
DEAN WORD COMPANY, LTD.						
JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89	392,795.64	413,667.14	6.9
UVALDE	0.2 MI E OF US 83, E	4.608	\$ 928,434.63	\$ 4,346.63	849,195.28	96.3
FM 2369	US 90					
2175-02-008						
STP 95(23)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 03-28-95	WORK BEGAN- 04-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-95					
CONTRACT WORKING DAYS-	124 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 94					
E. E. HOOD & SONS, INC.						
CONTRACT 02950035		TOTALS	928,434.63	4,346.63	849,195.28	96.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
UVALDE	8.3 MI W OF US 83	7.329	\$ 1,687,705.57	\$ 131,563.67	687,134.59	42.8
SH 55	0.9 MI W OF US 83					
0235-05-026						
CSR 235-5-26	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 09-11-95	WORK BEGAN- 09-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 28					
*****						
HAILE & HAILE, INC.						
CONTRACT 08950079		TOTALS	1,687,705.57	131,563.67	687,134.59	42.8
*****						
WILSON	BEXAR COUNTY LINE	20.726	\$ 1,323,829.15	4,624.70	1,280,473.09	100.0
US 181	0.4 MI S OF LP 181 (N OF FLORESVILLE)					
0100-03-055						
CPM 100-3-55	ASPHALTIC OVERLAY					
WORK ORDER- 03-24-95	WORK BEGAN- 08-11-95					
DATE WORK COMPLETED-	12-15-95 TIME COMPUTED 05-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 140					
*****						
DEAN WORD COMPANY, LTD.						
CONTRACT 01950025		TOTALS	1,323,829.15	4,624.70	1,280,473.09	100.0
*****						
WILSON	US 87 IN SUTHERLAND SPRINGS, N	1.220	\$ 875,092.39	47,058.24	907,608.42	99.9
FM 539	1.22 MI N					
2233-01-010						
CSR 2233-1-10	GRAD, STR, BASE, SURF					
WORK ORDER- 03-30-95	WORK BEGAN- 04-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 69					
*****						
GLENN FUQUA, INC.						
CONTRACT 02950081		TOTALS	875,092.39	47,058.24	907,608.42	99.9
*****						
DISTRICT CONTRACT AMOUNT					300,927,728.24	
DISTRICT ESTIMATES THIS MONTH					8,188,283.47	
DISTRICT TOTAL ESTIMATES PAID TO DATE					156,786,630.52	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS FM 1781		1.565	\$ 3,195,207.90	\$ 145,072.38	\$ 629,410.97	20.7
FM 1069 EXISTING SH 35						
0507-04-025 DBUSTP 95(209)UM GR, STRS, BASE & SURF						
WORK ORDER- 07-26-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 21					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950084		TOTALS	3,195,207.90	145,072.38	629,410.97	20.7
BEE ETC GOLIAD /BEE COUNTY LINE FM		43.363	\$ 3,032,440.63	\$ 213,637.36	\$ 1,416,638.21	49.3
FM 883 ETC 623						
1117-02-004 ETC CSR 1117-2-4 REHABILITATION OF A NON FREEWAY FACILITY						
WORK ORDER- 07-28-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	151 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 55					
BAY, INC.						
CONTRACT 06950044		TOTALS	3,032,440.63	213,637.36	1,416,638.21	49.3
BEE SOUTH OF GOLIAD C/L		1.325	\$ 194,736.25	\$ 168,699.74	\$ 186,407.74	99.9
US 59 RM 684+01.626						
0088-01-050 MC 88-1-50 LVL MAIN LNS, REWORK SHLDRS, REP GD FENC						
WORK ORDER- 09-15-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	17 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 88					
HUNTER INDUSTRIES, INC.						
CONTRACT 08950097		TOTALS	194,736.25	168,699.74	186,407.74	99.9
BEE WEST END POESTA CREEK BRIDGE		.988	\$ 923,876.37	\$ .00	\$ .00	.0
US 59 COMITAS STREET						
0447-02-036 MAUSTP 95(288)UM GR, BASE, SURF, STRS AND C&G						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12950021		TOTALS	923,876.37	.00	.00	0.0
GOLIAD INT US 77A AND US 183 (MP 0.446)		.001	\$ 46,959.00	\$ .00	\$ .00	.0
US 59 COMMERCIAL ST (MP 0.686)						
0088-02-052 MC 88-2-52 TRAFFIC SIGNALS (2 LOC)						
KARNES INT SH 72 IN KENNEDY		.007	\$ 199,046.75	\$ .00	\$ .00	.0
US 181						
0100-06-051 C 100-6-51 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 12950055		TOTALS	246,005.75	.00	.00	0.0
JIM WELLS VENTURA AVENUE INT. (REF MK 514)		.004	\$ 237,242.25	\$ 950.00	\$ 61,772.88	27.4
SH 44 MILE POINT 0.699						
0086-11-034 MC 86-11-34 TRAFFIC SIGNAL						
WORK ORDER- 07-12-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 39					
V. C. HUFF, INC.						
CONTRACT 06950014		TOTALS	237,242.25	950.00	61,772.88	27.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 07950097 *****						
JIM WELLS	US 281	6.000	\$ 964,142.29	\$ 130,512.72	\$ 529,738.64	57.9
FM 735	PALITO BLANCO					
0383-02-008						
CSR 383-2-8	REHAB RDWY & ADD SHOULDERS					
WORK ORDER- 08-16-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 38					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 07950097		TOTALS	964,142.29	130,512.72	529,738.64	57.9
***** CONTRACT 08950075 *****						
JIM WELLS	SH 44	.001	\$ 263,463.21	\$ 1,662.50	\$ 3,325.00	1.3
SH 359	SOUTH OF ALFRED					
0087-01-082						
STP 95(305)HES	SAFETY TREAT DRAINAGE STRUCTURES					
JIM WELLS	SOUTH OF ALFRED	.001	\$ 461,936.97	\$ 23,151.88	\$ 24,814.38	5.6
SH 359	NUECES RIVER BRIDGE					
0087-02-039						
STP 95(305)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER- 10-18-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 17					
MENDEZ CONSTRUCTION CO.						
CONTRACT 08950075		TOTALS	725,400.18	24,814.38	28,139.38	4.0
***** CONTRACT 09950023 *****						
JIM WELLS	TEXAS BOULEVARD IN ALICE	1.524	\$ 477,530.26	\$ 42,283.88	\$ 68,385.51	15.0
SH 44	DUVAL STREET					
0087-01-084						
STP 95(355)UM	PLANE EXIST. SURFACE, RESURFAC W/ACP					
WORK ORDER- 10-26-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 24					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 09950023		TOTALS	477,530.26	42,283.88	68,385.51	15.0
***** CONTRACT 11950043 *****						
JIM WELLS	SH 44	4.267	\$ 5,753,989.75	.00	.00	.0
US 281	FM 1554					
0254-03-065						
DPI 0034(003)	CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)					
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043		TOTALS	5,753,989.75	.00	.00	0.0
***** CONTRACT 06950003 *****						
KARNES	DEMITT COUNTY LINE	10.161	\$ 3,959,121.54	\$ 19,558.83	\$ 379,063.99	10.0
SH 72	SH 239					
0270-03-066						
STP 95(212)R	REHAB RDWY & ADD SHOULDERS					
WORK ORDER- 07-26-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	226 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 36					
FOREMOST PAVING, INC.						
CONTRACT 06950003		TOTALS	3,959,121.54	19,558.83	379,063.99	10.0
***** CONTRACT 06950106 *****						
KARNES	ETC BUS 181-G	US 75.510	\$ 1,114,350.24	\$ 12,190.80	\$ 1,261,079.77	99.9
FM 2509	ETC 181					
0100-12-006	ETC					
CPM 100-12-6	SEAL COAT					
WORK ORDER- 07-26-95	WORK BEGAN- 08-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	33 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 98					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06950106		TOTALS	1,114,350.24	12,190.80	1,261,079.77	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG BUS 77-V FM 772 US 77 1114-01-008 MMP 1114-1-8 REHABILITATION OF A NON FREEWAY FACILITY		17.376	\$ 1,263,275.68	\$ 86,266.86	\$ 577,716.88	48.2
KLEBERG US 77 FM 1118 FM 2619 1278-01-007 CSR 1278-1-7 REHABILITATION OF A NON FREEWAY FACILITY		1.707	\$ 107,467.89	.00	.00	.0
WORK ORDER- 07-28-95 WORK BEGAN- 08-09-95 DATE WORK COMPLETED- TIME COMPUTED 08-13-95 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 58 PERCENT TIME USED- 58						
BAY, INC.						
CONTRACT 06950025		TOTALS	1,370,743.57	86,266.86	577,716.88	44.4
KLEBERG ON CAESAR RD FROM US 77, EAST SH 282 N GATE OF KINGSVILLE NAVAL AIR STATION 0916-39-001 N-AR 35(1) GR, STRS & SURF		.979	\$ 1,083,573.23	.00	.00	.0
WORK ORDER- 08-15-95 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 08-31-95 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07950042		TOTALS	1,083,573.23	.00	.00	0.0
KLEBERG BU 77V FM 1898 US 77 0102-10-023 MAUSTP 95(306)UM GR, BS, SURF, AND STRUCTURES		1.003	\$ 2,321,748.02	470,898.19	868,940.11	39.3
WORK ORDER- 09-28-95 WORK BEGAN- 10-16-95 DATE WORK COMPLETED- TIME COMPUTED 10-14-95 CONTRACT WORKING DAYS- 262 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 43 PERCENT TIME USED- 16						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02	470,898.19	868,940.11	39.3
LIVE OAK 0.2 MI S OF US 59 US 281 2.2 MI S OF SPRING CREEK 0254-01-096 DPI 0034(002) GR, STRS, BASE & SURF		18.434	\$ 18,881,759.79	894,849.41	15,238,596.90	84.9
WORK ORDER- 04-01-94 WORK BEGAN- 04-15-94 DATE WORK COMPLETED- TIME COMPUTED 04-17-94 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 351 PERCENT TIME USED- 73						
BAY, INC.						
CONTRACT 02940044		TOTALS	18,881,759.79	894,849.41	15,238,596.90	84.9
LIVE OAK END OF FM 1042, 0.3 MI W OF FM 1873 FM 1042 FM 1545 1553-01-007 A 1553-1-7 GR, STRS & SURF		2.085	\$ 694,395.36	207,476.81	654,497.83	99.2
WORK ORDER- 08-18-95 WORK BEGAN- 08-21-95 DATE WORK COMPLETED- TIME COMPUTED 09-03-95 CONTRACT WORKING DAYS- 74 ADDL DAYS GRANTED- 18 WORKING DAYS CHARGED- 72 PERCENT TIME USED- 78						
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 07950132		TOTALS	694,395.36	207,476.81	654,497.83	99.2
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44 VA .001 0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT			\$ 311,080.68	1,960.00	269,842.22	88.5
WORK ORDER- 05-09-94 WORK BEGAN- 06-29-94 DATE WORK COMPLETED- TIME COMPUTED 05-25-94 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 105 PERCENT TIME USED- 88						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	269,842.22	88.5

*****		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
NUECES	N OF FM 70 AT BISHOP	1.836	\$ 4,452,567.03	\$ 273,560.09	\$ 1,542,939.75	36.4
US 77	S OF FM 70 AT BISHOP					
0102-03-073						
STP 95(205)HES	GR, STRS, BASE & SURF					
WORK ORDER- 05-24-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	104 PERCENT TIME USED- 39					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	273,560.09	1,542,939.75	36.4
*****						
NUECES	WACO STREET	4.643	\$ 1,678,668.50	\$ 110,138.28	\$ 1,422,893.74	89.2
IH 37	LANTANA					
0074-06-179						
IM 37-1(103)000	UPGRADE ILLUMINATION					
WORK ORDER- 06-22-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-95					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 31					
V. C. HUFF, INC.						
CONTRACT 05950013		TOTALS	1,678,668.50	110,138.28	1,422,893.74	89.2
*****						
NUECES	WEST END OF FM 2444, 6.0 MI W OF SH 286	2.688	\$ 1,432,648.76	\$ 189,961.05	\$ 926,544.02	68.0
FM 2444	FM 43					
2343-01-023						
A 2343-1-23	GR, STRS & SURF					
WORK ORDER- 06-21-95	WORK BEGAN- 07-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 99					
FOREMOST PAVING, INC.						
CONTRACT 05950031		TOTALS	1,432,648.76	189,961.05	926,544.02	68.0
*****						
NUECES	WACO STREET	4.370	\$ 1,834,502.50	\$ 253,484.83	\$ 1,666,450.70	100.0
IH 37	SH 358					
0074-06-181						
IM 37-1(105)000	OVERLAY					
WORK ORDER- 08-08-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	12-30-95 TIME COMPUTED 09-18-95					
CONTRACT WORKING DAYS-	53 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 109					
BAY, INC.						
CONTRACT 06950016		TOTALS	1,834,502.50	253,484.83	1,666,450.70	100.0
*****						
NUECES	LP 407	1.156	\$ 2,548,698.08	\$ .00	\$ .00	.0
FM 24	STARLITE LANE IN CORPUS CHRISTI					
1556-01-014						
STP 94(63)MM	GR, BS, SURF, & STRUCTURES (C&G)					
WORK ORDER- 08-16-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08	.00	.00	0.0
*****						
NUECES	RAND MORGAN ROAD	4.024	\$ 9,562,852.35	\$ 282,026.10	\$ 6,090,678.10	67.0
IH 37	0.8 MI E OF MP RR U/P					
0074-06-152						
MANH 94(9)	ADD'L TWO LANES (TO 6F)					
WORK ORDER- 09-12-94	WORK BEGAN- 10-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-94					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 63					
BAY, INC.						
CONTRACT 07940037		TOTALS	9,562,852.35	282,026.10	6,090,678.10	67.0



*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP*
*****		*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE
*****		*****	*****	*****	*****
NUECES	RAND MORGAN ROAD	4.024	\$ 363,294.44	.00	.00
IM 37	0.8 MILE EAST OF MPRR U/P				
0074-06-180					
IM 37-1(104)006	UPGRADE SIGNING				
WORK ORDER- 08-09-95	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
APEX CONTRACTING, INC.					
CONTRACT 07950020		TOTALS	363,294.44	.00	.00
*****		*****	*****	*****	*****
NUECES	ON NAVIGATION BLYD AT TULE LAKE LIFT BR.	.755	\$ 6,377,727.50	261,298.66	7,803,744.84
CR	IN CORPUS CHRISTI				
0916-35-027					
BH 93(389)0	REHAB BR & APPRS				
WORK ORDER- 09-15-93	WORK BEGAN- 01-24-94				
DATE WORK COMPLETED-	TIME COMPUTED 10-01-93				
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 238				
WORKING DAYS CHARGED-	499 PERCENT TIME USED- 83				
BOH BROS. CONSTRUCTION CO., INC.					
CONTRACT 08930038		TOTALS	6,377,727.50	261,298.66	7,803,744.84
*****		*****	*****	*****	*****
NUECES	OCEAN DRIVE - ALAMEDA INTERSECTION	.500	\$ 3,927,768.79	36,947.88	68,716.35
SP 3	TAMU CORPUS CHRISTI ENTRANCE				
3596-01-001					
DB 94( 11)	GR, BS, SURF, & STRUCTURES				
WORK ORDER- 11-02-95	WORK BEGAN- 11-18-95				
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95				
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
BAY, INC.					
CONTRACT 08950044		TOTALS	3,927,768.79	36,947.88	68,716.35
*****		*****	*****	*****	*****
NUECES	WEST OF CLARKWOOD	3.810	\$ 5,399,706.94	.00	14,128.40
SH 44	0.19 MILE EAST OF FM 1694				
0102-01-083					
C 102-1-83	GR, STRS, BASE & SURF				
WORK ORDER- 10-11-95	WORK BEGAN- 11-01-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95				
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
BAY, INC.					
CONTRACT 08950102		TOTALS	7,247,511.26	.00	14,128.40
*****		*****	*****	*****	*****
NUECES	ON GREENWOOD FROM SH 357	1.762	\$ 4,323,544.55	.00	.00
CS	SH 358				
0916-35-041					
STP 95(307)MM	CONST 4 LN W/LT TURN LANE C & G				
WORK ORDER- 12-29-95	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 01-14-96				
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
HAAS - ANDERSON CONSTRUCTION, INC.					
CONTRACT 08950124		TOTALS	4,323,544.55	.00	.00
*****		*****	*****	*****	*****
NUECES	DISTRICTWIDE	.001	\$ 259,352.06	.00	.00
VA	DISTRICTWIDE				
0916-00-040					
C 916-00-40	THERMOPLASTIC PAVEMENT MARKINGS				
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95				
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 57				
PAIGE BARRICADES, INC.					
CONTRACT 08950147		TOTALS	259,352.06	.00	.00
*****		*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES	HAVEN DRIVE	1.696	\$ 3,304,985.40	\$ 127,459.11	\$ 3,706,099.73	99.9
FM 3386	IH 37 NORTH FRTG RD					
3364-01-008						
A 3364-1-8	CONSTRUCT NEW FM ROAD					
WORK ORDER- 10-29-93	WORK BEGAN- 02-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-93					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	305 PERCENT TIME USED- 92					
KING-ISLES, INC.						
CONTRACT 09930083		TOTALS	3,304,985.40	127,459.11	3,706,099.73	99.9
*****						
NUECES	TEX-MEX RR O/P IN ROBSTOWN	3.450	\$ 19,776,840.46	\$ 1,375,994.17	\$ 1,383,024.55	7.3
US 77	3.45 MI NORTH					
0373-01-031						
MANH 95(64)M	CONST ADD'L RDWY- 4DR					
WORK ORDER- 11-07-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-95					
CONTRACT WORKING DAYS-	535 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 4					
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	1,375,994.17	1,383,024.55	7.3
*****						
NUECES	SH 358	1.705	\$ 2,837,761.71	\$ 125,096.76	\$ 1,919,686.85	71.2
FM 665	MORGAN AVE IN CORPUS CHRISTI					
1052-02-061						
STP 94(294)MM	ADD 2 LANES WITH LT TRN LN, C & G					
WORK ORDER- 12-28-94	WORK BEGAN- 02-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	183 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 67					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10940005		TOTALS	2,837,761.71	125,096.76	1,919,686.85	71.2
*****						
NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM	3.152	\$ 8,601,175.06	\$ 305,603.87	\$ 4,614,042.34	56.4
MH	EVERHART TO AYERS					
8043-16-001						
C 8043-16-1	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER- 12-16-94	WORK BEGAN- 01-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-95					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	188 PERCENT TIME USED- 53					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 10940045		TOTALS	8,601,175.06	305,603.87	4,614,042.34	56.4
*****						
NUECES	ETC JIM WELLS COUNTY LINE	FM 70	\$ 4,229,630.77	\$ .00	\$ .00	.0
FM 665	ETC	294.238				
0086-20-019	ETC					
CPM 86-20-19	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12950008		TOTALS	4,229,630.77	.00	.00	0.0
*****						
REFUGIO	ETC FM 136	FM	\$ 1,744,658.30	\$ 208,396.77	\$ 1,234,722.90	74.6
FM 629	ETC 1360					
0993-01-010	ETC					
MMP 993-1-10	REHABILITATION OF A NON FREEWAY FACILITY					
WORK ORDER- 07-26-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	111 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 68					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06950047		TOTALS	1,744,658.30	208,396.77	1,234,722.90	74.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
SAN PATRICIO ETC	INT FM 1944		.009	\$ 314,505.50	\$ .00	295,019.89	98.7
FM 631 ETC							
0507-02-040 ETC							
STP 95(51)HES	FLASHING BEACON						
WORK ORDER- 03-13-95		WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-		TIME COMPUTED 06-12-95					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97	PERCENT TIME USED- 81					
V. C. HUFF, INC.							
CONTRACT 02950013			TOTALS	314,505.50	.00	295,019.89	98.7
*****							
SAN PATRICIO	IH 37		5.174	\$ 184,034.02	\$ .00	174,704.23	100.0
SH 359	BEE COUNTY LINE						
0087-04-030							
CPM 87-4-30	HOT ASPHALT RUBBER SEAL						
BEE	SAN PATRICIO COUNTY LINE		7.369	\$ 192,306.63	\$ .00	183,318.79	100.0
SH 359	0.1 MILE WEST OF US 181 IN SKIDMORE						
0087-05-020							
CPM 87-5-20	HOT ASPHALT RUBBER SEAL						
WORK ORDER- 08-22-95		WORK BEGAN- 09-18-95					
DATE WORK COMPLETED- 12-13-95		TIME COMPUTED 09-18-95					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33	PERCENT TIME USED- 94					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 07950136			TOTALS	376,340.65	.00	358,023.02	100.0
*****							
				DISTRICT CONTRACT AMOUNT		130,682,377.73	
				DISTRICT ESTIMATES THIS MONTH		5,969,138.93	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		55,216,946.21	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	1.0 MI N OF FM 158	2.289	\$ 1,458,259.38	\$ 68,532.14	436,472.63	31.5
SH 6	1.1 MI S OF FM 1179					
0049-12-042						
STP 95(246)R	GRADING, STRS, BASE AND SURFACE					
WORK ORDER- 06-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	68,532.14	436,472.63	31.5
*****						
BRAZOS	AT SH 30	.002	\$ 41,429.93	\$ 1,520.01	32,687.40	83.0
SH 6						
0049-12-040						
CL 49-12-40	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 07-13-94	WORK BEGAN- 08-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 06940022		TOTALS	41,429.93	1,520.01	32,687.40	83.0
*****						
BRAZOS	3.2 MI SE OF BS 6-R	5.037	\$ 15,308,202.15	\$ 281,659.76	10,366,769.93	71.3
SH 6	S OF FM 159					
0050-02-057						
NH 93(82)M	MDN GR, STRS & SURF					
WORK ORDER- 08-31-93	WORK BEGAN- 09-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 83					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
J. D. ABRAMS, INC.						
CONTRACT 07930043		TOTALS	15,308,202.15	281,659.76	10,366,769.93	71.3
*****						
BRAZOS	FM 2818	4.478	\$ 3,704,095.80	\$ 164,148.74	658,110.24	18.7
FM 2154	0.2 MI. SOUTH OF CR 203					
0540-04-036						
STP 95(15)R	GRADING, STR, BASE AND SURFACE					
WORK ORDER- 08-16-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80	164,148.74	658,110.24	18.7
*****						
BRAZOS	OSR	6.599	\$ 2,824,662.33	\$ 123,412.02	400,536.85	14.9
FM 2223	FM 974					
2130-01-007						
CSR 2130-1-7	GR, STRS, BS & SURF					
WORK ORDER- 08-25-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950131		TOTALS	2,824,662.33	123,412.02	400,536.85	14.9
*****						
BRAZOS	FM 2818	4.714	\$ 3,320,099.11	\$ 11,055.56	2,933,172.43	93.0
FM 60	BRAZOS RIVER					
0506-01-067						
C 506-1-67	GR, STR, BS, SURF					
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	11,055.56	2,933,172.43	93.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BRAZOS	SH 21	7.783	\$ 11,076,942.63'	156,596.30'	9,459,592.93'	89.8'
SH 47	FM 60					
3138-02-001						
STP 93(155)RM	GR, STRS, BS & SURF					
WORK ORDER- 09-20-93	WORK BEGAN- 10-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 94					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
GLENN FUQUA, INC. GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08930001		TOTALS	11,076,942.63'	156,596.30'	9,459,592.93'	89.8'
*****						
BRAZOS	IN COLLEGE STATION FR FM 2154	1.327	\$ 4,507,938.33'	292,489.37'	778,277.09'	18.1'
FM 2347	FM 2818					
3138-01-009						
C 3138-1-9	WDM GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33'	292,489.37'	778,277.09'	18.1'
*****						
BRAZOS	ETC INTERSECTION OF SH 6 N OF BRYAN	72.592	\$ 340,018.17'	.00'	.00'	.0'
BS 6-R	ETC INTERSECTION OF FM 158					
0049-09-052	ETC					
C 49-9-52	PLACE THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 08950028		TOTALS	340,018.17'	.00'	.00'	0.0'
*****						
BRAZOS	10.8 MI N OF SH 105	10.773	\$ 1,792,377.48'	.00'	.00'	.0'
FM 159	SH 105					
0540-05-033						
AR 540-5-33	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-06-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950115		TOTALS	1,792,377.48'	.00'	.00'	0.0'
*****						
BRAZOS	FM 50	3.922	\$ 865,594.91'	160,972.06'	308,982.52'	37.5'
FM 1687	OSR					
1560-01-021						
CSR 1560-1-21	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-05-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
GLENN FUQUA, INC.						
CONTRACT 08950217		TOTALS	865,594.91'	160,972.06'	308,982.52'	37.5'
*****						
BRAZOS	FM 46	10.153	\$ 2,268,700.73'	.00'	.00'	.0'
OSR	MADISON COUNTY LINE					
0475-02-042						
CPM 475-2-42	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 11-02-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEWAY FACILITY		1.223	\$ 4,786,823.06	\$ .00	.00	.0
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	.00	.00	0.0
BRAZOS 1.25 MI N OF SH 6 FM 2154 SH 6 0540-04-041 MC 540-4-41 REHAB EXTG RDMY		1.202	\$ 236,846.15	\$ .00	.00	.0
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN FUQUA, INC.						
CONTRACT 11950084		TOTALS	236,846.15	.00	.00	0.0
BRAZOS INTERSECTION OF SH 30 AND FM 158 SH 30 2446-01-016 STP 96(18)HES INSTALL TRAFFIC SIGNALS		.100	\$ 76,910.72	\$ .00	.00	.0
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12950012		TOTALS	76,910.72	.00	.00	0.0
BURLESON SH 36, E. FM 1361 4.9 MILES 1399-01-023 MC 1399-1-23 RESTORE ROADWAY		4.666	\$ 744,417.16	\$ 38,543.39	658,365.88	93.3
WORK ORDER- 06-15-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 103					
GLENN FUQUA, INC.						
CONTRACT 05950048		TOTALS	744,417.16	38,543.39	658,365.88	93.3
BURLESON THE ATSF RR IN CLAY FM 50 OLD RIVER 0457-01-041 CSR 457-1-41 REHABILITATE EXISTING ROADWAY		6.271	\$ 1,904,079.84	\$ 174,487.84	588,280.05	32.5
WORK ORDER- 08-22-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 47					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950044		TOTALS	1,904,079.84	174,487.84	588,280.05	32.5
BURLESON FM 2000 FM 1362 CR 338 0833-11-020 CSR 833-11-20 RESTORE ROADWAY		14.613	\$ 2,371,486.07	\$ 299,258.00	498,780.97	22.1
WORK ORDER- 08-25-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 30					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 07950118		TOTALS	2,371,486.07	299,258.00	498,780.97	22.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON FM 60		3.442	\$ 330,090.84	4,284.25	301,994.42	100.0
FM 111 3.4 MILES EAST						
1922-01-012 CSR 1922-1-12 RESTORE ROADWAY						
WORK ORDER- 08-09-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED- 12-21-95	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 109					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950138		TOTALS	330,090.84	4,284.25	301,994.42	100.0
BURLESON FM 60		5.800	\$ 1,318,264.31	212,664.20	595,843.68	47.5
PR 57 BIRCH CREEK PARK						
0713-02-005 CD 713-2-5 GRADING, STR., BASE AND SURFACE						
WORK ORDER- 09-19-95	WORK BEGAN- 10-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 51					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08950104		TOTALS	1,318,264.31	212,664.20	595,843.68	47.5
BURLESON FM 60		5.336	\$ 1,057,811.76	.00	.00	.0
FM 111 5.3 MILES SOUTH						
1922-01-013 CSR 1922-1-13 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 12950025		TOTALS	1,057,811.76	.00	.00	0.0
FREESTONE ETC US 84		LEON 32.400	\$ 437,991.80	20,874.42	437,716.66	99.9
US 79 ETC COUNTY LINE						
0205-06-023 ETC CPM 205-6-23 SURFACE TREATMENT						
WORK ORDER- 07-05-95	WORK BEGAN- 07-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-95					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 84					
RONALD R. WAGNER & CO., INC.						
CONTRACT 05950106		TOTALS	437,991.80	20,874.42	437,716.66	99.9
FREESTONE SH 179		8.233	\$ 994,268.82	.00	.00	.0
IH 45 US 84 (NORTHBOUND LANES)						
0675-02-038 IM 45-2(80)189 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-25-95	WORK BEGAN- 09-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 40					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950029		TOTALS	994,268.82	.00	.00	0.0
FREESTONE FM 488		1.845	\$ 338,126.64	43,373.70	299,817.30	100.0
FM 1124 2.0 MILES EAST						
2848-01-003 CSR 2848-1-3 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-12-95	WORK BEGAN- 09-20-95					
DATE WORK COMPLETED- 12-29-95	TIME COMPUTED 09-28-95					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950234		TOTALS	338,126.64	43,373.70	299,817.30	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE FM 488 0459-01-029 MC 459-1-29 REHAB EXTG RDHW		4.000	\$ 798,525.26	\$.00	\$.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
T. L. JAMES & COMPANY, INC.		CONTRACT 11950037	TOTALS	798,525.26	.00	0.0
GRIMES SH 105 0338-01-037 STP 93(84)R GR, STRS, BS & SURF		3.479	\$ 2,165,634.56	\$.00	1,190,231.00	57.5
WORK ORDER- 05-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 189		WORK BEGAN- 06-14-93 TIME COMPUTED 06-10-93 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 145	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
PALASOTA CONSTRUCTION, INC.		CONTRACT 04930008	TOTALS	2,165,634.56	.00	57.5
GRIMES FM 3090 0643-05-028 BR 94(130) GR, STRS, BASE AND SURFACE		.264	\$ 499,427.26	21,596.35	280,569.44	59.1
WORK ORDER- 08-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 68		WORK BEGAN- 08-25-95 TIME COMPUTED 08-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
FUQUA CONSTRUCTION CO., INC.		CONTRACT 06950020	TOTALS	499,427.26	21,596.35	59.1
GRIMES FM 149 FM 3090 0643-05-030 CSR 643-5-30 REHABILITATE EXISTING ROADWAY		4.600	\$ 1,116,087.85	28,094.88	1,032,381.29	97.3
WORK ORDER- 08-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 74		WORK BEGAN- 08-23-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 43	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
SMITH & CO.		CONTRACT 07950048	TOTALS	3,257,328.37	478,013.44	84.3
GRIMES FM 149 0720-01-026 BR 95(158) GR, STRS, BASE AND SURFACE		.095	\$ 493,457.17	63,846.90	149,166.93	31.8
WORK ORDER- 09-22-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 50		WORK BEGAN- 10-26-95 TIME COMPUTED 10-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 28	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
SMITH & CO.		CONTRACT 08950076	TOTALS	493,457.17	63,846.90	31.8
LEON FM 1512 1458-01-009 CC 1458-1-9 GRADING, STRUCTURES, BASE AND SURFACING		4.143	\$ 2,035,644.65	160,117.64	1,429,864.96	73.9
WORK ORDER- 07-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 325 WORKING DAYS CHARGED- 119		WORK BEGAN- 08-11-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- PERCENT TIME USED- 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
A. L. HELMCAMP, INC.		CONTRACT 06950046	TOTALS	2,035,644.65	160,117.64	73.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LEON	3.2 MILES EAST OF FM 1119	8.682	\$ 846,793.59	\$ 27,220.82	\$ 724,791.81	90.0
FM 977	FM 1119					
1147-03-010						
CSR 1147-3-10	RESTORE ROADWAY					
WORK ORDER- 08-11-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	124 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 56					
JORDAN PAVING CORPORATION						
CONTRACT 07950060		TOTALS	846,793.59	27,220.82	724,791.81	90.0
*****						
LEON	AT KEECHI CREEK	.188	\$ 438,900.56	\$ 27,549.48	\$ 191,015.49	45.8
FM 831						
1145-01-030						
BR 94(99)OF	GR, STRS, BASE AND SURFACE					
WORK ORDER- 08-09-95	WORK BEGAN- 08-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-95					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 61					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07950104		TOTALS	438,900.56	27,549.48	191,015.49	45.8
*****						
LEON	1.3 MI N OF FM 3178	5.500	\$ 997,752.11	\$ 100,545.28	\$ 815,144.30	85.9
FM 542	5.5 MI S					
0426-03-030						
MMP 426-3-30	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 09-15-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 52					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 08950098		TOTALS	997,752.11	100,545.28	815,144.30	85.9
*****						
LEON	FM 3178	3.514	\$ 623,055.63	\$ 188,643.52	\$ 257,365.28	43.4
FM 1511	SH 7					
1145-03-006						
AR 1145-3-6	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 10-05-95	WORK BEGAN- 10-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 52					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950216		TOTALS	623,055.63	188,643.52	257,365.28	43.4
*****						
LEON	FM 3	2.000	\$ 214,689.47	\$ .00	\$ .00	.0
FM 977	2.0 MILES EAST					
1147-01-020						
CSR 1147-1-20	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 12-13-95	WORK BEGAN- 12-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950040		TOTALS	214,689.47	.00	.00	0.0
*****						
LEON	FM 1511	5.110	\$ 439,618.26	\$ .00	\$ .00	.0
FM 3178	FM 542					
1145-01-031						
CSR 1145-1-31	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950040		TOTALS	439,618.26	.00	.00	0.0

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MADISON OSR		6.513	\$ 1,540,799.99	\$ .00	1,516,553.07	98.4
FM 2346 SH 21						
1223-03-009						
CSR 1223-3-9 REWORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON SH 21		8.204	\$ 2,744,579.58	\$ .00	.00	.0
IH 45 WALKER COUNTY LINE (SB LNS)						
0675-05-038						
IM 45-2(84)134 CONC. PV. REP. & ACP O/L						
WORK ORDER- 09-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 08950045		TOTALS	2,744,579.58	.00	.00	0.0
MADISON WALKER COUNTY LINE		51.511	\$ 245,212.00	\$ 22,132.17	113,752.49	49.0
IH 45 LEON COUNTY LINE						
0675-05-039						
IM 45-2(82)134 MISC WORK - INTERSTATE SIGN UPGRADE						
WORK ORDER- 09-19-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 39					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08950133		TOTALS	245,212.00	22,132.17	113,752.49	49.0
MADISON FM 39		7.781	\$ 784,396.06	\$ 124,005.71	481,666.82	64.6
FM 978 FM 2289						
0552-02-016						
CD 552-2-16 RESTORE ROADWAY						
WORK ORDER- 09-19-95	WORK BEGAN- 09-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 65					
GLENN FUQUA, INC.						
CONTRACT 08950231		TOTALS	784,396.06	124,005.71	481,666.82	64.6
MADISON FM 39		4.720	\$ 791,222.40	\$ 135,459.31	565,756.56	75.2
FM 1372 CR 313						
1401-02-006						
AR 1401-2-6 RESTORE ROADWAY						
WORK ORDER- 09-22-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 78					
SMITH & CO.						
CONTRACT 08950233		TOTALS	791,222.40	135,459.31	565,756.56	75.2
MILAM EAST CITY LIMITS OF THORNDALE		4.919	\$ 9,265,611.62	\$ 448,199.53	5,392,686.00	61.3
US 79 ROCKY CREEK						
0204-05-024						
DB 94(14) GR, STRS, BA AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	296 PERCENT TIME USED- 63					
HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62	448,199.53	5,392,686.00	61.3

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE * % *
*****			*****	*****	*****	*****
MILAM	ETC	FM 486	34.592	\$ 1,246,076.64	\$ 19,928.30	\$ 1,249,241.28 100.0'
FM 1331	ETC	WILLIAMSON COUNTY LINE				
0337-04-005	ETC					
CPM 337-4-5		SEAL COAT AND SPOT REPAIR				
WORK ORDER- 07-27-95		WORK BEGAN- 08-14-95				
DATE WORK COMPLETED- 12-19-95		TIME COMPUTED 08-12-95				
CONTRACT WORKING DAYS- 99		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 67		PERCENT TIME USED- 68				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 06950069			TOTALS	1,246,076.64	19,928.30	1,249,241.28 100.0'
*****			*****	*****	*****	*****
MILAM		AT VARIOUS LOCATIONS IN MILAM COUNTY	.001	\$ 183,842.00	.00	\$ 104,802.34 75.0'
VA						
0917-12-041						
CAD 917-12-41		UPGRADE FACILITIES IN ACCORDANCE W/ADA				
WORK ORDER- 09-22-94		WORK BEGAN- 12-13-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-08-94				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 134		PERCENT TIME USED- 223				
ISI OPERATING CORP.						
CONTRACT 08940046			TOTALS	183,842.00	.00	104,802.34 75.0'
*****			*****	*****	*****	*****
MILAM		US 190	4.891	\$ 743,950.56	159,074.97	\$ 161,839.47 22.9'
FM 845		1.0 MI EAST				
0185-06-005						
CSR 185-6-5		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 10-10-95		WORK BEGAN- 11-20-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-26-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 27				
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950094			TOTALS	743,950.56	159,074.97	161,839.47 22.9'
*****			*****	*****	*****	*****
MILAM		FM 486	11.290	\$ 1,462,369.55	45,316.40	\$ 194,424.58 14.0'
FM 487		BELL COUNTY LINE				
0858-01-023						
CPM 858-1-23		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 10-10-95		WORK BEGAN- 11-13-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-26-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 21				
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950116			TOTALS	1,462,369.55	45,316.40	194,424.58 14.0'
*****			*****	*****	*****	*****
MILAM		US 190	7.295	\$ 1,187,700.67	.00	.00 .0'
FM 1915		FM 485				
0262-07-018						
CPM 262-7-18		RESTORE ROADWAY				
WORK ORDER- 10-11-95		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 18				
T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230			TOTALS	1,187,700.67	.00	.00 0.0'
*****			*****	*****	*****	*****
MILAM		REFERENCE MARKER 502	4.000	\$ 566,078.35	.00	.00 .0'
FM 486		REFERENCE MARKER 506				
0337-05-021						
CSR 337-5-21		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
T. L. JAMES & COMPANY, INC.						
CONTRACT 12950035			TOTALS	566,078.35	.00	.00 0.0'
*****			*****	*****	*****	*****

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	FM 1712	1.302	\$ 237,356.36	\$.00	.00	.0
FM 487	CURB AND GUTTER SECTION IN ROCKDALE					
0210-03-013						
CSR 210-3-13	REHABILITATE EXISTING ROADWAY					
MILAM	FM 1600	5.858	\$ 664,318.36	\$.00	.00	.0
FM 487	FM 1712					
0858-01-024						
MC 858-1-24	REHAB EXTG RDWHY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 12950071		TOTALS	901,674.72	.00	.00	0.0
ROBERTSON	AT BIG WILLOW CREEK	.316	\$ 477,784.00	14,411.25	386,554.79	87.8
FM 46						
0540-01-027						
CSBH 540-1-27	GR, STRS, BASE AND SURFACE					
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 126					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940034		TOTALS	477,784.00	14,411.25	386,554.79	87.8
ROBERTSON	AT VARIOUS LOCATIONS IN ROBERTSON COUNTY	.001	\$ 102,719.50	\$.00	102,175.96	99.9
VA						
0917-18-014						
CAD 917-18-14	UPGRADE FACILITIES IN ACCORDANCE W/ADA					
WORK ORDER- 09-22-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 236					
ISI OPERATING CORP.						
CONTRACT 08940051		TOTALS	102,719.50	.00	102,175.96	99.9
ROBERTSON	FALLS COUNTY LINE	6.184	\$ 530,175.75	173,504.43	323,510.85	64.2
FM 1373	6.0 MILES EAST					
0540-06-013						
CSR 540-6-13	RESTORE EXISTING ROADWAY					
WORK ORDER- 10-06-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 37					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950214		TOTALS	530,175.75	173,504.43	323,510.85	64.2
ROBERTSON	AT WALNUT CREEK	.251	\$ 666,491.02	36,679.50	36,679.50	5.7
FM 46						
0540-01-028						
BR 95(108)	GR, STRS, BASE AND SURFACE					
WORK ORDER- 11-28-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 5					
A. L. HELMCAMP, INC.						
CONTRACT 10950022		TOTALS	666,491.02	36,679.50	36,679.50	5.7
WALKER	FM 2296	4.043	\$ 2,143,088.99	29,885.90	189,451.66	9.3
US 190	2.4 MILES W OF SAN JACINTO COUNTY LINE					
0213-01-025						
STP 95(266)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-07-95	WORK BEGAN- 10-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 23					
SMITH & CO.						
CONTRACT 07950107		TOTALS	2,143,088.99	29,885.90	189,451.66	9.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** WALKER SH 19 FM 980 SAN JACINTO COUNTY LINE 2443-01-015 CPM 2443-1-15 REHABILITATE EXISTING ROADWAY *****		5.309	\$ 1,182,104.25'	324,675.95'	797,926.59'	71.0'
WORK ORDER- 10-05-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 42					
SMITH & CO.						
CONTRACT 08950095		TOTALS	1,182,104.25'	324,675.95'	797,926.59'	71.0'
***** WALKER MONTGOMERY C/L FM 1791 9.0 MI EAST 1706-01-016 CD 1706-1-16 REHABILITATE EXISTING ROADWAY *****		8.999	\$ 1,536,071.57'	.00'	.00'	.0'
WORK ORDER- 09-22-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 30					
SMITH & CO.						
CONTRACT 08950111		TOTALS	1,536,071.57'	.00'	.00'	0.0'
***** WALKER FM 3478 FM 980 SH 19 0756-02-022 CPM 756-2-22 REHABILITATE EXISTING ROADWAY *****		6.209	\$ 1,327,648.10'	.00'	.00'	.0'
WORK ORDER- 09-28-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 44					
SMITH & CO.						
CONTRACT 08950232		TOTALS	1,327,648.10'	.00'	.00'	0.0'
***** WALKER COUNTY ROAD 300 FM 1374 NORTHWEST 9.6 MILES 0578-03-028 CPM 578-3-28 RESTORE ROADWAY *****		9.640	\$ 1,126,910.76'	.00'	.00'	.0'
***** WALKER FM 2793 FM 1375 CR 200 1402-01-022 CD 1402-1-22 REHABILITATE EXISTING ROADWAY *****		5.375	\$ 1,012,252.57'	.00'	.00'	.0'
WORK ORDER- 12-11-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	129 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 10950008		TOTALS	2,139,163.33'	.00'	.00'	0.0'
***** WALKER SH 75 FM 2989 FM 247 2565-02-006 CSR 2565-2-6 REHABILITATE EXISTING ROADWAY *****		6.038	\$ 748,248.35'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	92 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 12950077		TOTALS	748,248.35'	.00'	.00'	0.0'
***** WASHINGTON INTERSECTION OF BU 290-F AND US 290 BECKER STREET 0114-10-075 C 114-10-75 TRAFFIC SIGNAL AND SAFETY LIGHTING *****		.004	\$ 149,732.40'	15,288.00'	155,747.98'	99.9'
***** WASHINGTON STOCK-ACCT 17-1-0302 *****		.000	\$ .00'	.00'	3,669.12'	.0'
WORK ORDER- 03-13-95	WORK BEGAN- 06-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-95					
CONTRACT WORKING DAYS-	112 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 94					
V. C. HUFF, INC.						
CONTRACT 02950061		TOTALS	149,732.40'	15,288.00'	159,417.10'	99.9'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WASHINGTON	S END YEGUA CR BR AT BURLESON C/L	11.161	\$ 14,290,672.72'	60,295.48'	13,611,389.82'	99.9'
SH 36	LP 283					
0186-05-027						
MAUNH 92(101)M	WDN GR STRS & SURF					
WORK ORDER- 06-08-93	WORK BEGAN- 07-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	459 PERCENT TIME USED- 91					
YOUNG CONTRACTORS, INC.						
CONTRACT 05930031		TOTALS	14,290,672.72'	60,295.48'	13,611,389.82'	99.9'
*****						
WASHINGTON	ON CR 195 AT NEW YEARS CREEK	.359	\$ 623,732.65'	124,655.20'	124,655.20'	21.0'
CR						
0917-19-019						
BR 94(24)OX	GR, STRS, BASE AND SURFACE					
WORK ORDER- 11-06-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 6					
REECE CONSTRUCTION CO., INC.						
CONTRACT 08950176		TOTALS	623,732.65'	124,655.20'	124,655.20'	21.0'
*****						
WASHINGTON	FM 2621	5.127	\$ 971,453.78'	.00'	.00'	.0'
FM 390	2 MILES NORTH OF SH 105					
0338-10-015						
AR 338-10-15	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 10950007		TOTALS	971,453.78'	.00'	.00'	0.0'
*****						
					DISTRICT CONTRACT AMOUNT	123,468,865.56
					DISTRICT ESTIMATES THIS MONTH	4,854,917.29
					DISTRICT TOTAL ESTIMATES PAID TO DATE	61,916,646.83

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLLIN	SH 121	5.972	\$ 115,539.80	\$ 12,216.15	118,290.64	99.9
SH 289 AT & SF RAILROAD						
0091-05-036 LANDSCAPE DEVELOPMENT						
C 91-5-36						
WORK ORDER-	02-16-95	WORK BEGAN-	03-28-95			
DATE WORK COMPLETED-		TIME COMPUTED	03-04-95			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01950052		TOTALS	115,539.80	12,216.15	118,290.64	99.9
*****						
COLLIN	CR 158	3.669	\$ 32,996.80	.00	24,602.75	78.4
SH 78 SP 137						
0280-02-034 PRAIRIE RESTORATION						
CL 280-2-34						
WORK ORDER-	03-13-95	WORK BEGAN-	04-18-95			
DATE WORK COMPLETED-		TIME COMPUTED	03-29-95			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02950023		TOTALS	32,996.80	.00	24,602.75	78.4
*****						
COLLIN	AT DOE BRANCH	.048	\$ 179,986.70	\$ 15,230.12	188,383.50	100.0
BS 289C						
0091-09-009						
CSR 91-9-9 IMPROVE DRAINAGE STRUCTURE						
WORK ORDER-	04-20-95	WORK BEGAN-	06-26-95			
DATE WORK COMPLETED-	12-14-95	TIME COMPUTED	05-06-95			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	92			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 03950036		TOTALS	179,986.70	15,230.12	188,383.50	100.0
*****						
COLLIN	FM 2862	5.305	\$ 1,259,793.93	\$ 6,649.02	1,282,386.45	99.9
SH 121 FANNIN COUNTY LINE						
0549-03-014						
CPM 549-3-14 SEAL COAT, HOT MIX ASPHALT OVERLAY						
WORK ORDER-	05-03-95	WORK BEGAN-	07-26-95			
DATE WORK COMPLETED-		TIME COMPUTED	05-19-95			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	107			
DUININCK BROS, INC.						
CONTRACT 03950084		TOTALS	1,259,793.93	6,649.02	1,282,386.45	99.9
*****						
COLLIN	SH 5	1.543	\$ 5,750,528.36	\$ 3,420.00	41,556.23	.7
FM 2170 ALLEN HEIGHTS DR						
2056-01-024						
STP 95(133)MM GR, BASE & PAV						
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-23-95			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	10			
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	3,420.00	41,556.23	0.7
*****						
COLLIN	ALMA RD	1.069	\$ 48,119,589.65	\$ 722,334.35	35,950,556.02	78.6
SH 190 K AVE IN PLANO						
2964-05-007						
MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER-	09-01-93	WORK BEGAN-	10-11-93			
DATE WORK COMPLETED-		TIME COMPUTED	09-17-93			
CONTRACT WORKING DAYS-	800	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	59			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	722,334.35	35,950,556.02	78.6
*****						

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	*****
* CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH	* AMOUNT	* ESTIMATE	* TO DATE	* % *
*****		*****			
COLLIN US 380 0135-02-030 MANH 92(88)M	NEAR FM 1461 NEAR US 75  GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS	2.943	\$ 8,658,257.43	\$ 176,027.70	\$ 5,227,116.70 63.5'
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94				
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94				
CONTRACT WORKING DAYS-	447 ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	238 PERCENT TIME USED-	53			
J. D. ABRAMS, INC. APAC-TEXAS, INC.					
CONTRACT 07940036		TOTALS	8,658,257.43	176,027.70	5,227,116.70 63.5'
COLLIN MH 8025-18-003 STP 94(146)MM	ON PARKER ROAD FROM LOS RIOS BLVD COTTONWOOD CREEK  WDN GR STRS & SURF	.398	\$ 1,494,682.21	\$ 16,741.93	\$ 1,480,025.87 99.9'
WORK ORDER- 08-30-94	WORK BEGAN- 09-08-94				
DATE WORK COMPLETED-	TIME COMPUTED 09-15-94				
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	192 PERCENT TIME USED-	100			
REBCON, INC.					
CONTRACT 07940047		TOTALS	1,494,682.21	16,741.93	1,480,025.87 99.9'
COLLIN US 75 0047-06-101 CPM 47-6-101	BETHANY DR SH 121 W EXIT TO SB US 75  PLANE, SEAL COAT, OVERLAY & PAV MRKS	4.738	\$ 861,879.25	.00	\$ 828,807.14 100.0'
WORK ORDER- 08-11-95	WORK BEGAN- 09-06-95				
DATE WORK COMPLETED-	12-01-95 TIME COMPUTED 09-06-95				
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	31 PERCENT TIME USED-	103			
APAC-TEXAS, INC.					
CONTRACT 07950142		TOTALS	861,879.25	.00	828,807.14 100.0'
COLLIN US 380 0135-02-036 C 135-2-36	NEAR SH 289 (PRESTON RD) NEAR FM 1461  GR, STRS & SURF	6.714	\$ 12,498,141.03	\$ 710,769.63	\$ 7,798,360.25 65.6'
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94				
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94				
CONTRACT WORKING DAYS-	451 ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	191 PERCENT TIME USED-	42			
THE LANE CONSTRUCTION CORPORATION					
CONTRACT 08940082		TOTALS	12,498,141.03	710,769.63	7,798,360.25 65.6'
COLLIN CR 0918-24-015 BR 88(363)OX	ON CR 268 AT WHITES CREEK  REPL BR & APPRS	.131	\$ 246,894.30	\$ 24,813.04	\$ 26,772.41 11.4'
WORK ORDER- 10-13-95	WORK BEGAN- 11-06-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95				
CONTRACT WORKING DAYS-	88 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	27 PERCENT TIME USED-	31			
MINN-KOTA EXCAVATING, INC.					
CONTRACT 08950066		TOTALS	246,894.30	24,813.04	26,772.41 11.4'
COLLIN BS 289C 0091-09-005 BR 88(713)OF	AT CELINA CREEK & AT JONES BRANCH  REPL BRS & APPRS	.133	\$ 374,105.63	\$ 4,023.25	\$ 4,023.25 1.1'
WORK ORDER- 10-12-95	WORK BEGAN- 12-15-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95				
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	5 PERCENT TIME USED-	7			
IOWA BRIDGE & CULVERT, INC.					
CONTRACT 08950181		TOTALS	374,105.63	4,023.25	4,023.25 1.1'



*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*****	*****	*****	*****
COLLIN ON CR 359 AT INDIAN CREEK		.130	\$ 217,672.95	\$ 50,416.69	\$ 63,312.94 30.6
CR					
0918-24-014					
BR 88(361)OX REPL BR & APPRS					
WORK ORDER- 10-13-95	WORK BEGAN- 11-03-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95				
CONTRACT WORKING DAYS-	87 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 31				
MINN-KOTA EXCAVATING, INC.					
CONTRACT 08950196		TOTALS	217,672.95	50,416.69	63,312.94 30.6
*****		*****	*****	*****	*****
COLLIN INT OF SH 289 W/LEBANON & STONEBROOK		.001	\$ 96,236.45	\$ 36,573.86	\$ 51,489.05 56.3
SH 289					
0091-05-039					
C 91-5-39 TRAFFIC SIGNALS					
WORK ORDER- 10-19-95	WORK BEGAN- 11-13-95				
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95				
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68				
INTEGRATED ROADWAY SERVICES, INC.					
CONTRACT 09950011		TOTALS	96,236.45	36,573.86	51,489.05 56.3
*****		*****	*****	*****	*****
COLLIN ON K AVE FROM CHAPARRAL RD		1.685	\$ 5,054,515.78	\$ 88,901.77	\$ 4,393,726.72 92.4
MH					
8016-18-001					
STP 90(125)MM					
GR, STORM SEWER, CONC PAV, BR & PAV					
MARK					
WORK ORDER- 12-13-93	WORK BEGAN- 01-03-94				
DATE WORK COMPLETED-	TIME COMPUTED 12-29-93				
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED-	351 PERCENT TIME USED- 111				
XIT PAVING AND CONSTRUCTION INC.					
CONTRACT 10930033		TOTALS	5,054,515.78	88,901.77	4,393,726.72 92.4
*****		*****	*****	*****	*****
COLLIN AT LEGACY DR, N TOLLWAY & US 289		.001	\$ 184,500.00	.00	.00 .0
SH 121					
0364-04-025					
CM 95(103) SIGNAL UPGRADE					
WORK ORDER- 11-16-95	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
DURABLE SPECIALTIES, INC.					
CONTRACT 10950044		TOTALS	184,500.00	.00	.00 0.0
*****		*****	*****	*****	*****
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73	\$ 201,872.26	\$ 15,747,639.22 97.6
IH 30					
0009-11-136					
BH 93(5) GR, STRS, STRM SMRS, ASB, CONC PAV,					
PM					
WORK ORDER- 03-01-93	WORK BEGAN- 04-05-93				
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93				
CONTRACT WORKING DAYS-	585 ADDL DAYS GRANTED- 59				
WORKING DAYS CHARGED-	608 PERCENT TIME USED- 94				
HENSEL PHELPS CONSTRUCTION CO.					
CONTRACT 01930002		TOTALS	16,987,358.73	201,872.26	15,747,639.22 97.6
*****		*****	*****	*****	*****
DALLAS IN DALLAS, W OF DENLEY DR, SOUTH		.189	\$ 2,131,831.73	\$ 123,459.92	\$ 705,351.88 34.8
LP 12					
0581-01-095					
CC 581-1-95					
INTERSECTION IMPROVEMENTS FOR DART					
WORK ORDER- 04-14-95	WORK BEGAN- 07-24-95				
DATE WORK COMPLETED-	TIME COMPUTED 04-30-95				
CONTRACT WORKING DAYS-	168 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 58				
H. B. ZACHRY COMPANY					
CONTRACT 01950065		TOTALS	2,131,831.73	123,459.92	705,351.88 34.8
*****		*****	*****	*****	*****

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
DALLAS	SOUTHWESTERN BLVD	1.867	\$ 13,989,151.86	\$ 2,239,555.68	\$ 45,531,706.32	42.0
US 75	WALNUT HILL LANE					
0047-07-123						
C 47-7-123	GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM					
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS- 1,614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 501	PERCENT TIME USED- 31					
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	2,239,555.68	45,531,706.32	42.0
*****						
DALLAS	SP 366	2.398	\$ 8,160,696.71	\$ 1,908,416.82	\$ 27,054,879.46	26.3
US 75	NORTH OF MONTICELLO AVENUE					
0047-07-122						
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE					
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-95					
CONTRACT WORKING DAYS- 1,674	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 198	PERCENT TIME USED- 12					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,908,416.82	27,054,879.46	26.3
*****						
DALLAS	INTS WITH 190 FRG RDS AND N GARLAND AVE	.001	\$ 74,571.48	\$ 3,244.84	\$ 77,874.96	100.0
SH 190						
2964-06-013						
C 2964-6-13	TRAFFIC SIGNALS					
WORK ORDER- 03-13-95	WORK BEGAN- 06-20-95					
DATE WORK COMPLETED- 11-10-95	TIME COMPUTED 06-12-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 147					
INNOVATED SYSTEMS, INC.						
CONTRACT 02950018		TOTALS	74,571.48	3,244.84	77,874.96	100.0
*****						
DALLAS	DOLPHIN RD	JIM 3.354	\$ 2,228,045.71	\$ 141,830.02	\$ 2,425,383.17	99.9
IH 30	MILLER RD					
0009-11-160						
CM 94(50)I	GR, STRS, ACP, PAV MRKS, C&G & SIGN					
WORK ORDER- 04-05-95	WORK BEGAN- 04-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 85					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 90					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950049		TOTALS	2,228,045.71	141,830.02	2,425,383.17	99.9
*****						
DALLAS	WALNUT HILL LANE	2.822	\$ 1,297,347.74	\$ 288,372.50	\$ 537,462.50	43.6
US 75	SOUTH OF IH 635					
0047-07-164						
C 47-7-164	GUIDE SIGNS, LANE USE SIGNS & PAV MRKS					
WORK ORDER- 04-05-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-95					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 18					
MICA CORPORATION						
CONTRACT 02950060		TOTALS	1,297,347.74	288,372.50	537,462.50	43.6
*****						
DALLAS	AT SH 352 IN MESQUITE	.001	\$ 97,246.38	\$ 517.75	\$ 103,752.15	99.9
IH 635						
2374-02-077						
CLM 2374-2-77	LANDSCAPE DEVELOPMENT					
DALLAS	IH 635 AT SH 352	.001	\$ 22,200.00	.00	\$ 30,220.97	99.9
IH 635						
2374-02-082						
MC 2374-02-082	CURB REPL & ADD CONC PAV					
WORK ORDER- 04-26-94	WORK BEGAN- 04-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-12-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 20					
WALL'S GREEN ENTERPRISES						
CONTRACT 03940060		TOTALS	119,446.38	517.75	133,973.12	99.9
*****						

*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
DALLAS	IH 635	7.284	\$ 6,942,059.25	\$ 617,128.50	\$ 4,378,549.98	66.4
IH 35E DENTON CO LINE						
0196-03-170						
CM 95(8)I GR, DR, ACP, ILLUM, SIGN & PAV MRKS						
WORK ORDER- 06-01-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		385				
WORKING DAYS CHARGED-		151				
WORK BEGAN- 06-05-95						
TIME COMPUTED 06-17-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 39						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950053		TOTALS	6,942,059.25	617,128.50	4,378,549.98	66.4
*****						
DALLAS	US 75	.001	\$ 387,178.30	.00	\$ 457,253.62	99.9
0047-07-153						
MC 47-7-153						
VEHICLE DETECTOR MONITORING SYSTEM						
WORK ORDER- 04-20-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		69				
WORK BEGAN- 07-24-95						
TIME COMPUTED 07-20-95						
ADDL DAYS GRANTED-		27				
PERCENT TIME USED- 96						
MICA CORPORATION						
CONTRACT 03950067		TOTALS	387,178.30	.00	457,253.62	99.9
*****						
DALLAS	VA	.001	\$ 225,210.00	\$ 1,995.00	\$ 201,913.00	94.3
0918-00-039						
CSP 918-00-39						
VARIOUS LOCATIONS DISTRICTWIDE						
REPLACING GRATE INLETS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		63				
WORKING DAYS CHARGED-		32				
WORK BEGAN- 10-09-95						
TIME COMPUTED 07-13-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 51						
GIBSON & ASSOCIATES, INC.						
CONTRACT 03950098		TOTALS	225,210.00	1,995.00	201,913.00	94.3
*****						
DALLAS	US 67	.001	\$ 91,951.65	\$ 1,050.85	\$ 92,721.89	100.0
0261-02-045						
C 261-2-45						
INT WITH MAIN ST IN THE CITY OF DUNCANVILLE						
TRAFFIC SIGNALS						
WORK ORDER- 05-17-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		31				
WORK BEGAN- 08-18-95						
TIME COMPUTED 08-16-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 103						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04950015		TOTALS	91,951.65	1,050.85	92,721.89	100.0
*****						
DALLAS	SH 289	1.725	\$ 962,445.00	\$ 20,334.95	\$ 968,014.14	99.9
0091-06-035						
CPM 91-6-35						
ELDERWOOD DR IH 635						
FULL DEPTH CONC REP, EPOXY GROUT						
WORK ORDER- 07-07-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		130				
WORKING DAYS CHARGED-		130				
WORK BEGAN- 07-17-95						
TIME COMPUTED 07-23-95						
ADDL DAYS GRANTED-		15				
PERCENT TIME USED- 90						
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06950027		TOTALS	962,445.00	20,334.95	968,014.14	99.9
*****						
DALLAS	IH 635	7.973	\$ 13,538,592.43	\$ 463,496.01	\$ 2,604,587.68	20.2
2374-01-086						
CM 95(23)I						
GR, STRS, ACP, SIGN & PAV MARK						
WORK ORDER- 07-07-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
WORK BEGAN- 07-17-95						
TIME COMPUTED 07-23-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 90						
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06950027		TOTALS	962,445.00	20,334.95	968,014.14	99.9
*****						
DALLAS	US 75	3.087	\$ 2,102,868.45	\$ 215,452.88	\$ 464,540.86	23.2
2374-01-092						
IM 635-6(319)451						
GR, STRS, ACP, SIGN & PAV MARK						
WORK ORDER- 07-07-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
WORK BEGAN- 07-17-95						
TIME COMPUTED 07-23-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 90						
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06950027		TOTALS	2,102,868.45	215,452.88	464,540.86	23.2

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	IH 35E	7.973	\$ 356,830.80	\$ -116,226.27	\$ 385,943.65	99.9
IH 635	US 75					
2374-01-094						
STP 95(242)MM	INCIDENT MANAGEMENT					
*****						
DALLAS	IH 35E	11.060	\$ 285,363.19	\$ .00	\$ .00	.0
IH 635	SKILLMAN STREET					
2374-01-096						
CPM 2374-1-96	FULL DEPTH REP OF CONC PAV					
WORK ORDER- 07-31-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 25					
*****						
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87	562,722.62	3,455,072.19	22.3
*****						
DALLAS	NORTH OF MONTICELLO AVE	2.011	\$ 5,538,994.30	\$ 2,525,140.36	\$ 57,304,491.58	57.1
US 75	SOUTH OF SOUTHWESTERN BLVD					
0047-07-120						
C 47-7-120	GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK					
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS-	1,716 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	677 PERCENT TIME USED- 39					
*****						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	2,525,140.36	57,304,491.58	57.1
*****						
DALLAS	AT SHADY GROVE IN IRVING	.001	\$ 2,446,102.32	\$ 118,902.35	\$ 2,258,593.36	97.9
LP 12						
0581-02-083						
STP 94(137)MM	WIDEN AND RECONSTRUCT BRIDGE					
WORK ORDER- 09-01-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	242 PERCENT TIME USED- 91					
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07940044		TOTALS	2,446,102.32	118,902.35	2,258,593.36	97.9
*****						
DALLAS	0.24 MI W OF BOBTOWN RD	2.333	\$ 31,942,358.83	\$ 418,153.94	\$ 2,565,638.98	8.4
IH 30	0.27 MI E OF CHAHA RD					
0009-11-139						
IM 30-1(34)060	RECONST & MDN GR, STRS & SURF					
WORK ORDER- 08-29-95	WORK BEGAN- 09-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	671 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 8					
*****						
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	418,153.94	2,565,638.98	8.4
*****						
DALLAS	INT AT LAPRADA DR IN CITY OF GARLAND	.001	\$ 66,699.35	\$ 332.50	\$ 65,183.35	100.0
IH 635						
2374-02-081						
C 2374-2-81	TRAFFIC SIGNALS					
WORK ORDER- 08-21-95	WORK BEGAN- 09-27-95					
DATE WORK COMPLETED-	12-21-95 TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 97					
*****						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07950018		TOTALS	66,699.35	332.50	65,183.35	100.0
*****						
DALLAS	DALLAS SOUTHWEST	.002	\$ 187,391.50	\$ 61,539.47	\$ 142,974.85	80.3
VA						
0918-45-182						
CAD 918-45-182	SIDEWALK RAMPS					
WORK ORDER- 00-00-00	WORK BEGAN- 10-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 70					
*****						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07950069		TOTALS	187,391.50	61,539.47	142,974.85	80.3
*****						

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
DALLAS INT IH 35E FRGT RDS W/ FM 1382/BELTLINE	.001	\$ 76,500.00	\$ 53,648.40	\$ 63,715.55	87.6'		
IH 35E RD IN DESOTO & LANCASTER							
0442-02-107							
C 442-2-107							
TRAFFIC SIGNALS							
WORK ORDER- 08-11-95	WORK BEGAN- 11-10-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-10-95						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 73						
DURABLE SPECIALTIES, INC.							
CONTRACT 07950085		TOTALS	76,500.00	53,648.40	63,715.55	87.6'	
DALLAS SOUTH OF BUFFALO BOULEVARD	.891	\$ 4,997,422.28	\$ 322,486.69	\$ 4,547,623.98	95.8'		
SH 161 IH 635							
2964-01-018							
C 2964-1-18							
GR, STRS & SURF NEW LOCATION							
WORK ORDER- 09-22-94	WORK BEGAN- 11-01-94						
DATE WORK COMPLETED-	TIME COMPUTED 10-08-94						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	195 PERCENT TIME USED- 98						
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 08940032		TOTALS	4,997,422.28	322,486.69	4,547,623.98	95.8'	
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12	.001	\$ 196,999.99	\$ 59,512.01	\$ 59,512.01	31.7'		
LP 354 WALNUT HILL LANE							
0196-06-016							
CM 88(702)							
TRAFFIC SIGNALS							
WORK ORDER- 10-05-95	WORK BEGAN- 12-20-95						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-95						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 7						
INTEGRATED ROADWAY SERVICES, INC.							
CONTRACT 08950014		TOTALS	196,999.99	59,512.01	59,512.01	31.7'	
DALLAS AT FIVE MILE CREEK	.115	\$ 1,060,741.85	\$ 75,156.87	\$ 325,379.70	32.2'		
SH 342							
0048-01-045							
BR 95(144)							
STRUCTURE							
WORK ORDER- 10-30-95	WORK BEGAN- 11-13-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 22						
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 08950048		TOTALS	1,838,251.04	232,918.16	485,135.99	27.7'	
DALLAS AT UNION PACIFIC RAILROAD CROSSING	.301	\$ 3,810,970.45	\$ .00	\$ .00	.0'		
LP 12 (DOT 794 841H)							
0581-01-086							
MAU-STPG95(323)RGS GR SEPR							
WORK ORDER- 10-06-95	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08950055		TOTALS	3,810,970.45	.00	.00	0.0'	
DALLAS ON LAWSON RD AT S MESQUITE CR, 0.7 MI	.349	\$ 909,426.81	\$ 22,679.04	\$ 57,417.28	6.6'		
CR S OF CARTWRIGHT RD							
0918-45-092							
BR 18(15)OX							
REPLACE BR & APPRS							
WORK ORDER- 10-18-95	WORK BEGAN- 11-20-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95						
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
COPPELL CONSTRUCTION CO., INC.							
CONTRACT 08950077		TOTALS	909,426.81	22,679.04	57,417.28	6.6'	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	SH 352	.001	\$ 224,043.56	\$.00	.00	.0
IH 635 SKILLMAN ST						
2374-02-079						
IM 635-6(320)440 SIGN REFURBISHING						
DALLAS	SH 352	.001	\$ 89,132.42	\$.00	.00	.0
IH 635 IH 20						
2374-02-080						
IM 635-6(320)440 SIGN REFURBISHING						
WORK ORDER- 09-12-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
BUSTER PAYING CO., INC.		CONTRACT 08950134	TOTALS	313,175.98	.00	0.0
DALLAS	INTERCHANGE AT MEYERS ROAD IN GRAND PRAIRIE	.001	\$ 78,500.00	\$.00	.00	.0
IH 30						
1068-04-094						
CD 1068-4-94 TRAFFIC SIGNALS						
WORK ORDER- 09-19-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 12-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		5 PERCENT TIME USED- 17	*****			
DURABLE SPECIALTIES, INC.		CONTRACT 08950150	TOTALS	78,500.00	.00	0.0
DALLAS	VARIOUS HIGHWAYS IN DALLAS COUNTY	.001	\$ 231,976.00	\$.00	244,898.74	100.0
VA						
0918-45-150						
CL 918-45-150 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-20-93		WORK BEGAN- 11-09-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-05-93	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		460 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		407 PERCENT TIME USED- 88	*****			
RANDALL & BLAKE, INC.		CONTRACT 09930026	TOTALS	231,976.00	.00	244,898.74
DALLAS	VARIOUS LOCATIONS	.001	\$ 51,000.00	\$.00	.00	.0
VA						
0918-00-038						
C 918-00-38 UPGRADE PEDESTRIAN PUSHBUTTONS						
WORK ORDER- 10-19-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
INTEGRATED ROADWAY SERVICES, INC.		CONTRACT 09950046	TOTALS	51,000.00	.00	0.0
DALLAS	SH 190	2.836	\$ 9,092,342.24	39,873.21	9,044,863.22	100.0
SH 78 COLLIN CO LINE						
0281-03-024						
STP 93(233)MM GR STRS & SURF						
WORK ORDER- 12-08-93		WORK BEGAN- 03-07-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-07-94	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-		360 ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		350 PERCENT TIME USED- 97	*****			
H. B. ZACHRY COMPANY		CONTRACT 10930002	TOTALS	9,092,342.24	39,873.21	9,044,863.22
DALLAS	LAWSON ROAD	.001	\$ 6,005.60	\$.00	.00	.0
CR AT DE BUSK PARK IN MESQUITE						
0918-45-273						
BR 95(185)OX ENV MITIGATION FOR OFF-SYS BR						

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* ESTIMATE	* TO DATE	* COMP*
*****					
DALLAS	MESQUITE S CITY LIMITS	7.182	\$ 97,002.42	\$ 69,701.38	\$ 69,701.38 75.6
IH 635	MESQUITE N CITY LIMITS				
2374-02-087					
C 2374-2-87	LANDSCAPE ENHANCEMENTS				
WORK ORDER- 11-21-95	WORK BEGAN- 12-04-95				
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95				
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 13				
BRAZOS SERVICES, INC.					
CONTRACT 10950013		TOTALS	103,008.02	69,701.38	69,701.38 71.2
*****					
DALLAS	0.164 MI E OF IH 635	.020	\$ 18,916.00	\$ 15,467.99	\$ 15,467.99 86.0
MH	0.184 MI E OF IH 635				
0918-45-251					
CD 918-45-251	RECONST RETAINING WALL				
WORK ORDER- 11-10-95	WORK BEGAN- 12-13-95				
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95				
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 85				
BIRCHWOOD CONSTRUCTION, INC.					
CONTRACT 10950031		TOTALS	18,916.00	15,467.99	15,467.99 86.0
*****					
DALLAS	COUNTRY CLUB RD	5.133	\$ 30,039,104.30	.00	.00 .0
SH 66	ROCKWALL CO LINE (DALROCK RD)				
0009-03-025					
C 9-3-25	GR STRS & SURF				
WORK ORDER- 12-05-95	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95				
CONTRACT WORKING DAYS-	780 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0				
GRANITE CONSTRUCTION COMPANY					
CONTRACT 10950033		TOTALS	30,039,104.30	.00	.00 0.0
*****					
DALLAS	AT IH 635	1.000	\$ 2,484,878.72	\$ 3,951.88	\$ 3,951.88 .1
IH 35E					
0196-03-179					
CM 95(102)I	NEW LOCATION ONE LANE HOV RAMP				
WORK ORDER- 11-22-95	WORK BEGAN- 12-11-95				
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95				
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 8				
AUSTIN BRIDGE & ROAD, INC.					
CONTRACT 10950038		TOTALS	2,484,878.72	3,951.88	3,951.88 0.1
*****					
DALLAS	HUTCHINS AREA	.001	\$ 296,512.00	.00	235,729.69 83.8
VA					
0918-45-181					
CAD 918-45-181	SIDEWALK RAMPS				
WORK ORDER- 12-14-94	WORK BEGAN- 12-12-95				
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94				
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	151 PERCENT TIME USED- 101				
ISI OPERATING CORP.					
CONTRACT 11940060		TOTALS	296,512.00	.00	235,729.69 83.8
*****					
DALLAS	WALNUT HILL LANE	4.427	\$ 172,040.22	\$ 5,700.00	\$ 81,510.00 49.8
US 75	NORTH DALLAS CITY LIMITS				
0047-07-170					
CL 47-7-170	LANDSCAPE ESTABLISHMENT				
WORK ORDER- 12-15-95	WORK BEGAN- 01-23-95				
DATE WORK COMPLETED-	TIME COMPUTED 12-31-94				
CONTRACT WORKING DAYS-	605 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	307 PERCENT TIME USED- 51				
TOMMY L. JOHNSON CONSTRUCTION CO.					
CONTRACT 11940080		TOTALS	172,040.22	5,700.00	81,510.00 49.8
*****					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635		17.570	\$ 398,534.25	\$.00	\$.00	.0
US 175 SH 310						
0197-02-074						
C 197-2-74 SIGN REFURBISHING						
WORK ORDER- 12-18-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
COMSAT CORPORATION		CONTRACT 11950014	TOTALS	398,534.25	.00	0.0
DALLAS S OF IH 635		.001	\$ 562,000.00	\$.00	\$.00	.0
US 75						
0047-07-149						
CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 220		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
COMSAT CORPORATION		CONTRACT 11950052	TOTALS	562,000.00	.00	0.0
DALLAS FAIR PARK, OAK CLIFF, OAK LAWN SUBAREAS		.001	\$ 1,115,000.00	4,750.00	1,012,162.44	95.5
VA						
0918-45-170						
CM 94(1) 145 TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER- 02-14-94		WORK BEGAN- 04-14-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-14-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 335		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 326		PERCENT TIME USED- 97	*****			
DURABLE SPECIALTIES, INC.		CONTRACT 12930052	TOTALS	1,115,000.00	4,750.00	1,012,162.44 95.5
DALLAS WALNUT HILL LN		.001	\$ 262,749.90	\$.00	\$.00	.0
US 75 MIDPARK RD						
0047-07-154						
STP 96(29)MM CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
MICA CORPORATION		CONTRACT 12950013	TOTALS	262,749.90	.00	0.0
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757)		.565	\$ 1,859,216.13	\$.00	\$.00	.0
MH FR PARKNEST BLVD TO VALLEY VIEW LN						
8037-18-001						
C 8037-18-1 RECONST GR STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
ED BELL CONSTRUCTION COMPANY		CONTRACT 12950036	TOTALS	1,859,216.13	.00	0.0
DALLAS AT SHADY GROVE IN IRVING		.001	\$ 69,552.15	\$.00	\$.00	.0
LP 12						
0581-02-092						
STP 96(23)MM TRAFFIC SIGNALS						
DALLAS ON MACARTHUR BLVD AT SH 161 FRG RDS		.001	\$ 75,294.40	\$.00	\$.00	.0
MH IN IRVING						
8052-18-002						
CD 8052-18-2 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
INTEGRATED ROADWAY SERVICES, INC.		CONTRACT 12950052	TOTALS	144,846.55	.00	0.0



*****		*****	*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
DALLAS SH 183 0094-07-027 CPM 94-7-27	GRAWYLER ROAD CONC PAV, ASB & CONC MED	.003	\$ 79,213.20'	.00'\$	.00'	.0'
WORK ORDER- 01-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 01-21-96 40 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 12950078		TOTALS	79,213.20'	.00'	.00'	0.0'
DENTON SH 114 0353-02-050 CC 353-2-50	1.6 MILES WEST OF FM 156 2.4 MILES WEST OF FM 156 GR, STRS, ASB, CONC PAV & PAV MARK	.844	\$ 2,393,715.46'	.00'\$	2,523,040.08'	99.9'
WORK ORDER- 05-27-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-11-93 TIME COMPUTED 06-12-93 240 ADDL DAYS GRANTED- 5 243 PERCENT TIME USED- 99					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46'	.00'	2,523,040.08'	99.9'
DENTON FM 2181 2054-02-008 STP 90(124)UM	IH 35E, S 2.0 MI S OF IH 35E GR, STRS, BASE, CONC PAV, SIGS, SIGN, PM	2.192	\$ 7,536,068.44'	102,000.99'\$	7,110,902.86'	99.9'
WORK ORDER- 03-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-25-94 TIME COMPUTED 04-10-94 255 ADDL DAYS GRANTED- 15 335 PERCENT TIME USED- 124					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 02940046		TOTALS	7,536,068.44'	102,000.99'	7,110,902.86'	99.9'
DENTON US 380 0134-09-050 C 134-9-50	0.1 MILE WEST OF IH 35 CARROLL BOULEVARD IN DENTON LANDSCAPE DEVELOPMENT	2.360	\$ 97,298.00'	750.26'\$	95,568.95'	99.9'
WORK ORDER- 03-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-15-95 TIME COMPUTED 04-01-95 60 ADDL DAYS GRANTED- 13 84 PERCENT TIME USED- 115					
IRRICON						
CONTRACT 02950064		TOTALS	97,298.00'	750.26'	95,568.95'	99.9'
DENTON IH 35E 0196-02-079 CC 0196-02-079	AT FRANKFORD ROAD GR, STRS & SURF	.791	\$ 7,195,253.62'	79,828.51'\$	6,146,891.85'	89.9'
WORK ORDER- 05-09-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-09-94 TIME COMPUTED 06-09-94 504 ADDL DAYS GRANTED- 305 PERCENT TIME USED- 61					
COPPELL CONSTRUCTION CO., INC. ED BELL CONSTRUCTION COMPANY						
CONTRACT 03940045		TOTALS	7,195,253.62'	79,828.51'	6,146,891.85'	89.9'
DENTON IH 35 0195-02-038 STP 95(40)RM	AT BOLIVAR STREET IN CITY OF SANGER PEDESTRIAN BRIDGE	.001	\$ 798,166.05'	91,264.08'\$	593,031.66'	78.2'
WORK ORDER- 05-09-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-14-95 TIME COMPUTED 08-14-95 90 ADDL DAYS GRANTED- 73 PERCENT TIME USED- 81					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03950082		TOTALS	798,166.05'	91,264.08'	593,031.66'	78.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON LAKE VISTA DR SP 553 E OF IH 35E 3547-01-002 C 3547-1-2		.449	\$ 10,165,798.00	\$ 319,537.38	8,674,030.01	89.8
GR, STRS, SURF, PAV MRK, SIGN & DELIN						
WORK ORDER- 06-20-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-94					
CONTRACT WORKING DAYS- 351	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 257	PERCENT TIME USED- 73					
H. B. ZACHRY COMPANY						
CONTRACT 04940045		TOTALS	10,165,798.00	319,537.38	8,674,030.01	89.8
DENTON 0.2 MI N OF FM 428 US 377 US 380 0081-06-022 CPM 81-6-22		4.919	\$ 934,657.10	.00	961,211.59	99.9
ACP LEVEL-UP, SEAL COAT, O/LAY & PAV MRK						
WORK ORDER- 06-15-95	WORK BEGAN- 06-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 88					
DUININCK BROS, INC.						
CONTRACT 05950095		TOTALS	934,657.10	.00	961,211.59	99.9
DENTON HENRIETTA CRK ROAD US 377 HICKORY CRK 0081-03-040 CPM 81-3-40		13.188	\$ 431,540.94	.00	434,900.04	99.9
SC, BLAD, BASE REP & STRIPING						
DENTON EAGLE DR US 377 HICKORY CRK 0081-04-030 CPM 81-4-30		2.400	\$ 62,360.35	.00	46,739.92	76.4
SEAL COAT, STRIPING & BLADING						
DENTON SH 114 LP 118 US 377 0081-09-003 CPM 81-9-3		.952	\$ 11,520.22	.00	9,126.20	80.8
SEAL COAT, BASE REP & STRIPING						
DENTON US 380 US 77 EAGLE DR 0196-01-072 CPM 196-1-72		1.300	\$ 46,913.70	.00	32,723.39	71.1
SEAL COAT & STRIPING						
DENTON EAGLE PARKWAY FM 156 SH 114 0718-01-039 MMP 718-1-39		1.690	\$ 371,864.56	.00	476,640.62	99.9
ADD SHLDR, O/L, LEVEL-UP						
DENTON AT US 380, CONNECTOR RAMP FM 156 0718-01-040 CPM 718-1-40		.210	\$ 3,632.66	.00	3,235.61	90.8
SEAL COAT & STRIPING						
DENTON IH 35 FM 1173 FM 156 1059-01-032 MMP 1059-1-32		3.545	\$ 49,506.71	.00	48,370.48	99.9
SEAL COAT, BLADING & STRIPING						
DENTON SH 121 FM 423 NORTH COLONY BLVD 1567-02-016 CPM 1567-2-16		2.154	\$ 43,070.92	.00	129,553.35	99.9
SEAL COAT & STRIPING						
DENTON US 377 FM 1830 FM 407 1785-01-023 MMP 1785-1-23		5.480	\$ 68,791.68	.00	66,409.34	98.5
SC, BLAD, BASE REP & STRIPING						
WORK ORDER- 06-27-95	WORK BEGAN- 07-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 05950090		TOTALS	1,089,201.74	.00	1,247,698.95	99.9

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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\* ESTIMATE HAS BEEN BY-PASSED \*  
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*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP*
*****		*****	*****	*****	*****
DENTON INT IH 35 FRTG RDS & FM 455(CHAPMAN DR)		.001	\$ 69,000.00'	427.50'	64,818.50' 98.8'
IH 35					
0195-02-044					
C 195-2-44 TRAFFIC SIGNALS					
WORK ORDER- 07-14-95		WORK BEGAN- 10-16-95			
DATE WORK COMPLETED-		TIME COMPUTED 10-12-95			
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		25 PERCENT TIME USED- 100			
DURABLE SPECIALTIES, INC.					
CONTRACT 06950053		TOTALS	69,000.00'	427.50'	64,818.50' 98.8'
*****		*****	*****	*****	*****
DENTON INT OF HEBRON PKNY IN THE CITY OF HEBRON		.001	\$ 56,971.40'	13,546.24'	49,036.81' 90.6'
FM 544					
0619-05-026					
STP 95(221)MES TRAFFIC SIGNALS					
WORK ORDER- 07-07-95		WORK BEGAN- 10-23-95			
DATE WORK COMPLETED-		TIME COMPUTED 10-05-95			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		30 PERCENT TIME USED- 100			
INTEGRATED ROADWAY SERVICES, INC.					
CONTRACT 06950090		TOTALS	56,971.40'	13,546.24'	49,036.81' 90.6'
*****		*****	*****	*****	*****
DENTON US 380		3.722	\$ 1,335,920.02'	161,175.93'	161,175.93' 12.6'
FM 423					
1315-02-008					
MMP 1315-2-8 GR, STRS & SURF					
WORK ORDER- 08-21-95		WORK BEGAN- 11-29-95			
DATE WORK COMPLETED-		TIME COMPUTED 11-29-95			
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		15 PERCENT TIME USED- 20			
JAGOE-PUBLIC COMPANY					
CONTRACT 07950123		TOTALS	1,335,920.02'	161,175.93'	161,175.93' 12.6'
*****		*****	*****	*****	*****
DENTON 1.4 MI S OF FM 3040		2.889	\$ 6,780,661.39'	525,548.44'	2,897,376.82' 44.9'
FM 2499					
2681-01-010					
STP 94(281)UM GR, STRS; ST SEWER, CONC PAV & PAV MRK					
WORK ORDER- 09-26-94		WORK BEGAN- 10-12-94			
DATE WORK COMPLETED-		TIME COMPUTED 10-12-94			
CONTRACT WORKING DAYS-		322 ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		173 PERCENT TIME USED- 54			
GLENN THURMAN, INC.					
CONTRACT 08940004		TOTALS	6,780,661.39'	525,548.44'	2,897,376.82' 44.9'
*****		*****	*****	*****	*****
DENTON INT OF IH 35E WITH US 77 IN DENTON		.001	\$ 57,400.00'	9,186.50'	9,186.50' 16.8'
IH 35E					
0195-03-051					
C 195-3-51 FLASHING BEACONS & PAV MRKS					
WORK ORDER- 09-19-95		WORK BEGAN- 12-20-95			
DATE WORK COMPLETED-		TIME COMPUTED 12-18-95			
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		6 PERCENT TIME USED- 30			
DURABLE SPECIALTIES, INC.					
CONTRACT 08950148		TOTALS	57,400.00'	9,186.50'	9,186.50' 16.8'
*****		*****	*****	*****	*****
DENTON CRIDER ROAD		.171	\$ 396,676.89'	656.26'	385,545.19' 99.9'
SH 121					
0364-03-079					
CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS					
WORK ORDER- 02-03-95		WORK BEGAN- 04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED 02-19-95			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED- 8			
WORKING DAYS CHARGED-		53 PERCENT TIME USED- 100			
SUNMOUNT CORPORATION					
CONTRACT 12940049		TOTALS	396,676.89'	656.26'	385,545.19' 99.9'
*****		*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DENTON	INTERSECTION OF FM 544 WITH JOSEY LANE	.001	\$ 18,514.00	\$.00	.00	.0
FM 544						
0619-05-031						
C 619-5-31	TRAFFIC SIGNALS					
*****						
DENTON	INT OF FM 3040 WITH MORRIS RD	.001	\$ 51,203.60	\$.00	.00	.0
FM 3040	IN FLOWER MOUND					
3088-01-024						
C 3088-1-24	TRAFFIC SIGNALS					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
SHARROCK ELECTRIC, INC.						
CONTRACT 12950016		TOTALS	69,717.60	.00	.00	0.0
*****						
DENTON	1.14 MILE SOUTH OF FM 2181, SOUTH	1.353	\$ 162,479.41	\$.00	.00	.0
IH 35E	NORTH END OF SB HICKORY CREEK BRIDGE					
0196-01-069						
IM 35E-6(322)457	REPLACE EXISTING MEDIAN RAIL					
*****						
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 12950022		TOTALS	162,479.41	.00	.00	0.0
*****						
DENTON	IN DENTON ON BELL ST	.001	\$ 17,905.00	\$.00	.00	.0
FM 426	AT MCKINNEY ST					
0081-11-018						
CM 95(90)	GR, BASE & PAV					
*****						
DENTON	US 380 AT CARROLL	.001	\$ 56,748.50	\$.00	.00	.0
US 380						
0135-10-038						
CM 95(90)	GR, BASE & PAV					
*****						
DENTON	US 77 AT WILLOW SPRINGS	.001	\$ 15,881.60	\$.00	.00	.0
US 77						
0196-01-073						
CM 95(90)	GR, BASE & PAV					
*****						
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
SUNMOUNT CORPORATION						
CONTRACT 12950063		TOTALS	90,535.10	.00	.00	0.0
*****						
ELLIS	0.70 MI S OF US 287 BYPASS	7.462	\$ 33,870,879.53	826,972.48	5,980,136.13	18.5
IH 45	0.53 MI S OF FM 879 IN ELLIS CO					
0092-04-059						
IM 45-3(94)249	GR, STRS, ASPH BASE & CONC PAV					
*****						
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 17					
*****						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	826,972.48	5,980,136.13	18.5
*****						
ELLIS	INT WITH BECKY LANE	.001	\$ 46,000.00	1,367.40	44,668.40	99.0
US 77						
0048-03-062						
C 48-3-62	TRAFFIC SIGNALS					
*****						
WORK ORDER- 06-16-95	WORK BEGAN- 09-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 60					
*****						
DURABLE SPECIALTIES, INC.						
CONTRACT 05950015		TOTALS	46,000.00	1,367.40	44,668.40	99.0
*****						

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP
ELLIS US 67 0261-01-028 STP 93(131)RM GR, STRS, BASE, CONC PAV, SIGN & PAV MRK	1.0 MILE NORTH OF MIDLOTHIAN SOUTH CITY LIMIT OF CEDAR HILL 3.037	\$ 10,266,345.50'	.00'	10,713,007.34'	99.9'	
WORK ORDER- 11-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 301	WORK BEGAN- 11-29-93 TIME COMPUTED 11-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 67					
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 09930045	TOTALS	10,266,345.50'	.00'	10,713,007.34' 99.9'
ELLIS FM 664 1051-01-026 STP 95(12)R RECONST & WDN, GR, STR, BASE AND SURF	RED OAK CREEK IN OVILLA IH 35E 4.089	\$ 3,935,130.63'	107,728.55'	1,593,773.75'	42.6'	
WORK ORDER- 12-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 75	WORK BEGAN- 01-30-95 TIME COMPUTED 01-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 33					
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 11940004	TOTALS	3,935,130.63'	107,728.55'	1,593,773.75' 42.6'
ELLIS FM 664 1051-01-025 STP 95 (11)R RECONST & WDN, GR, STR, BASE & PAV	IH 35E SH 342 1.752	\$ 3,800,000.00'	1,425.00'	1,551,778.15'	43.0'	
WORK ORDER- 01-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 261 WORKING DAYS CHARGED- 143	WORK BEGAN- 03-08-95 TIME COMPUTED 04-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 55					
ED BELL CONSTRUCTION COMPANY		CONTRACT 11940063	TOTALS	3,800,000.00'	1,425.00'	1,551,778.15' 43.0'
ELLIS IH 45 0092-04-056 IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK	0.53 MI S OF FM 879 0.1 MI S OF BRUSHY CREEK 14.348	\$ 60,777,776.59'	1,150,544.81'	56,077,741.08'	97.1'	
WORK ORDER- 02-21-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 850 WORKING DAYS CHARGED- 879	WORK BEGAN- 03-12-91 TIME COMPUTED 03-09-91 ADDL DAYS GRANTED- 39 PERCENT TIME USED- 99					
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 12900001	TOTALS	60,777,776.59'	1,150,544.81'	56,077,741.08' 97.1'
KAUFMAN US 175 0197-03-047 BR 95(2) REPL BR & APPRS	AT EAST FORK TRINITY RIVER AND RELIEFS .914	\$ 4,122,934.47'	29,531.80'	3,591,062.15'	91.6'	
WORK ORDER- 12-16-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 228 WORKING DAYS CHARGED- 177	WORK BEGAN- 01-05-95 TIME COMPUTED 01-01-95 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 76					
COPPELL CONSTRUCTION CO., INC.		CONTRACT 11940002	TOTALS	4,122,934.47'	29,531.80'	3,591,062.15' 91.6'
KAUFMAN SH 198 0443-02-014 STP 96(16)R GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN	AT US 175 .135	\$ 7,307,708.41'	.00'	.00'	.0'	
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 236 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BROWN & ROOT, INC.		CONTRACT 11950045	TOTALS	7,307,708.41'	.00'	.00' 0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
NAVARRO	IH 45	.002	\$ 488,473.20	\$ 76,377.73	348,125.41	75.7
SH 31	1.0 M E OF FM 1129					
0163-01-049						
CPM 163-1-49	JT REP & FULL DEPTH CONC REP					
WORK ORDER- 06-14-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-95					
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 108					
ISI OPERATING CORP.						
CONTRACT 05950099		TOTALS	488,473.20	76,377.73	348,125.41	75.7
*****						
NAVARRO	3.3 MI N OF RICHLAND	5.000	\$ 10,553,030.88	\$ 181,479.05	1,115,119.90	11.1
IH 45	2.0 MI S OF CORSICANA					
0093-01-064						
IM 45-3(95)221	RECONST GR STR & SURF					
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 26					
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	181,479.05	1,115,119.90	11.1
*****						
NAVARRO	AT US 45 FRTG RDS IN CORSICANA	.003	\$ 254,000.00	\$ 5,339.58	255,496.24	100.0
SH 31						
0163-01-047						
C 163-1-47	TRAFFIC SIGNALS					
WORK ORDER- 09-27-94	WORK BEGAN- 02-01-95					
DATE WORK COMPLETED-	08-09-95 TIME COMPUTED 01-26-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 77					
DURABLE SPECIALTIES, INC.						
CONTRACT 08940019		TOTALS	254,000.00	5,339.58	255,496.24	100.0
*****						
NAVARRO	IN CORSICANA FR 5TH AVE	.471	\$ 4,562,525.90	\$ 22,918.13	305,634.64	7.0
BI 45-F	12TH AVE					
0092-13-007						
MAU-STPG 95(321)RGS	GR SEPR & APPRS					
WORK ORDER- 10-30-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08940086		TOTALS	3,141,329.21	71,362.72	3,069,472.20	99.9
*****						
NAVARRO	SOUTH END OF MESQUITE CREEK BRIDGE	.849	\$ 5,032,354.83	\$ 303,229.39	684,115.61	14.3
IH 45	NORTH END OF US 287 OVERPASS BRIDGE					
0093-01-072						
IM 45-3(96)216	GR, STRS, HMAC BASE & CONC PAV					
WORK ORDER- 10-05-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 6					
DUININCK BROS, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90	22,918.13	305,634.64	7.0
*****						
CONTRACT 09950006		TOTALS	5,032,354.83	303,229.39	684,115.61	14.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NAVARRO	IN CORSICANA ON HARDY AVENUE OVER SOUTHERN PACIFIC RAILROAD	.282	\$ 694,854.89	\$ .00	\$ 698,789.15	99.9
CS						
0918-18-036						
BR 88(382)OX	REPL BR & APPRS					
WORK ORDER- 12-14-94	WORK BEGAN- 01-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 89					
*****						
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 10940069	TOTALS	694,854.89	.00	698,789.15	99.9
*****						
NAVARRO	AT PIN OAK CREEK	.207	\$ 366,986.94	\$ .00	\$ .00	.0
FM 638						
0996-01-013						
BR 95(175)OF	REPL BR & APPRS					
WORK ORDER- 01-08-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 12950030	TOTALS	366,986.94	.00	.00	0.0
*****						
NAVARRO	AT HARRIS BRANCH	.070	\$ 234,977.97	\$ .00	\$ .00	.0
FM 744						
0997-01-032						
BR 95(176)OF	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
S.F.M. CONSTRUCTION, INC.						
	CONTRACT 12950067	TOTALS	234,977.97	.00	.00	0.0
*****						
ROCKWALL	0.6 MI N OF SH 66 COLLIN CO LINE	2.850	\$ 3,843,090.57	\$ 125,376.00	\$ 691,338.67	18.9
SH 205						
0451-04-014						
STP 95(230)R	RECONST & HDN, GRS, STRS, BASE & SURF					
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 13					
*****						
APAC-TEXAS, INC.						
	CONTRACT 06950004	TOTALS	3,843,090.57	125,376.00	691,338.67	18.9
*****						
					DISTRICT CONTRACT AMOUNT	746,868,319.80
					DISTRICT ESTIMATES THIS MONTH	16,140,951.33
					DISTRICT TOTAL ESTIMATES PAID TO DATE	355,145,552.16

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BOWIE 0.6 MI W OF FM 989		5.931	\$ 1,565,266.06	\$ 31,184.13	1,398,426.66	94.8
IH 30 ARKANSAS STATE LINE						
0610-07-065						
IM 30-3(90)217 CPR, OCST, ACP SURFACE, MGBF, PVMT MRKGS						
WORK ORDER- 03-17-95	WORK BEGAN- 03-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-95					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 118					
TEXARKANA ASPHALT, INC.						
CONTRACT 02950069		TOTALS	1,565,266.06	31,184.13	1,398,426.66	94.8
BOWIE FM 992		5.208	\$ 1,669,684.31	.00	757,527.99	47.7
IH 30 0.1 MI W OF SPUR 86						
0610-06-050						
IM 30-3(92)201 CONC PAV REP, PLANING, ACP LU & SF, PAV MK						
WORK ORDER- 05-02-95	WORK BEGAN- 06-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-95					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 102					
TEXARKANA ASPHALT, INC.						
CONTRACT 03950002		TOTALS	1,669,684.31	.00	757,527.99	47.7
***** ESTIMATE HAS BEEN BY-PASSED *****						
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13	\$ 31,833.94	1,404,904.46	59.3
SH 93 US 67						
0945-01-013						
C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 75					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13	31,833.94	1,404,904.46	59.3
BOWIE IH 30 N.F.R.		.582	\$ 319,447.67	.00	317,967.90	99.9
FM 559 ROBISON ROAD IN TEXARKANA						
1020-01-039						
CSR 1020-1-39 GR, PLAN ACP, ACP BS & SURF, PAV MARKING						
WORK ORDER- 06-16-95	WORK BEGAN- 07-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-95					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 170					
TEXARKANA ASPHALT, INC.						
CONTRACT 05950054		TOTALS	319,447.67	.00	317,967.90	99.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BOWIE APPLE ST		1.484	\$ 5,689,658.58	\$ 174,880.32	1,087,407.41	20.1
US 67 US 59 IN TEXARKANA						
0010-13-057						
STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 16					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58	174,880.32	1,087,407.41	20.1
BOWIE FM 3527 (LEOPARD DRIVE)		2.247	\$ 8,492,117.95	\$ 354,213.26	2,628,243.39	32.5
US 71 FM 558						
2050-03-001						
DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS- 290	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 30					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	354,213.26	2,628,243.39	32.5



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BOWIE	0.3 MI E OF FM 559	.846	\$ 819,666.31	\$ 72,507.58	407,531.01	52.3
IH 30	FM 1397 (SECTIONS OF N.F.R.)					
0610-07-057						
CD 610-7-57	GRADING, STRS, C&G, ACP BASE & SURF					
WORK ORDER- 08-25-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
L. J. EARNEST, INC.						
CONTRACT 07950140		TOTALS	819,666.31	72,507.58	407,531.01	52.3
*****						
BOWIE	AT SULPHUR RIVER & SULPHUR R	3.116	\$ 6,894,625.72	\$ 235,580.90	6,476,802.89	98.9
US 259	BRIDGES					
0085-02-027						
BR 92(57)	REPLACE (2) BRIDGES					
WORK ORDER- 08-30-93	WORK BEGAN- 09-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
H. H. HOWARD & SONS, INC.						
CONTRACT 08930039		TOTALS	6,894,625.72	235,580.90	6,476,802.89	98.9
*****						
BOWIE	INT WAKE VILLAGE RD	.002	\$ 92,108.52	\$ .00	.00	.0
US 67	IN TEXARKANA					
0010-13-067						
STP 95(302)HES	TRAFFIC SIGNAL					
WORK ORDER- 09-19-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950137		TOTALS	92,108.52	.00	.00	0.0
*****						
BOWIE	0.2 MI N OF FM 2240	.675	\$ 2,218,629.40	\$ 120,461.14	1,317,641.54	62.5
FM 559	FM 1297 IN TEXARKANA					
1020-01-031						
STP 93(21)UM	GR, STRS, SURF & C&G					
WORK ORDER- 10-13-94	WORK BEGAN- 10-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09940040		TOTALS	2,218,629.40	120,461.14	1,317,641.54	62.5
*****						
BOWIE	AT MUD CREEK	.181	\$ 571,572.22	\$ 19,733.76	309,522.31	58.8
FM 992						
1215-01-015						
BR 92(25)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 12-13-94	WORK BEGAN- 12-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 115					
DIAMOND K CORPORATION						
CONTRACT 10940035		TOTALS	571,572.22	19,733.76	309,522.31	58.8
*****						
BOWIE	ETC VARIOUS LOCATIONS	296.021	\$ 5,770,424.98	\$ .00	.00	.0
LP 14	ETC					
0046-08-009	ETC					
CPM 46-8-9	SEAL COAT AND PAVEMENT MARKINGS					
WORK ORDER- 12-21-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11950009		TOTALS	5,770,424.98	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOHIE VA 0919-19-033 MC 919-19-33	ON IH 30 FRONTAGE ROADS BETWEEN MORRIS COUNTY LINE & ARKANSAS STATE LINE  REPLACE METAL BEAM GUARD FENCE	.001	\$ 304,168.00	\$ .00	.00	.0
WORK ORDER- 12-14-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-30-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 11950034		TOTALS	304,168.00	.00	.00	0.0
*****						
CAMP FM 993 1232-01-006 BR 94(141)	AT DRY CREEK  REPLACE BRIDGE & APPROACHES	.322	\$ 911,976.23	\$ 86,829.01	932,440.89	99.9
WORK ORDER- 11-18-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-09-94 TIME COMPUTED 12-04-94 ADDL DAYS GRANTED- PERCENT TIME USED- 111					
BUSTER PAYING CO., INC.						
CONTRACT 10940019		TOTALS	911,976.23	86,829.01	932,440.89	99.9
*****						
CASS FM 3129 0945-05-010 CSR 945-5-10	FM 251 2.9 MI. NW OF FM 251  GR, STR, BASE, SURF, & PAV MK	2.902	\$ 835,834.45	\$ 25,829.97	745,729.62	100.0
WORK ORDER- 05-03-95 DATE WORK COMPLETED- 12-06-95 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-23-95 TIME COMPUTED 05-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 108					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03950089		TOTALS	835,834.45	25,829.97	745,729.62	100.0
*****						
CASS VA 0919-00-044 C 919-00-44	ON US 59, FROM SH 93 IN TEXARKANA TO SHELBY COUNTY LINE  INSTALLATION OF GUIDE SIGNS	.001	\$ 57,950.00	\$ .00	47,089.00	100.0
WORK ORDER- 06-08-95 DATE WORK COMPLETED- 12-18-95 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-07-95 TIME COMPUTED 09-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 93					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 05950071		TOTALS	57,950.00	.00	47,089.00	100.0
*****						
CASS US 59 0218-03-063 C 218-3-63	AT 0.4 MI N OF FM 2327 AT LANARK (NB)  TRUCK CHECK STATION	.001	\$ 1,142,433.74	\$ 195,063.00	536,966.20	49.8
WORK ORDER- 07-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-22-95 TIME COMPUTED 08-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 107					
DIAMOND K CORPORATION						
CONTRACT 06950028		TOTALS	1,142,433.74	195,063.00	536,966.20	49.8
*****						
CASS FM 3129 0945-03-005 A 945-3-5	FM 249 IN BLOOMBURG FM 251  GR, STR, BS, SURF & PV MK	2.844	\$ 823,513.90	\$ 69,325.63	618,750.53	79.0
WORK ORDER- 07-25-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-03-95 TIME COMPUTED 08-10-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06950059		TOTALS	823,513.90	69,325.63	618,750.53	79.0
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CASS	AT JOHN'S CREEK	.041	\$ 320,283.75	\$ 24,743.70	\$ 81,981.20	26.9
FM 995						
1216-03-009						
BR 95(127)	REPLACE BRIDGE					
CASS	0.3 MI W OF JOHN'S CREEK	.431	\$ 348,043.05	\$ 11,922.07	\$ 178,209.71	53.8
FM 995	2.1 MI W OF FM 2328 NORTH					
1216-03-010						
CSBH 1216-3-10	GR, BASE & SURF					
WORK ORDER- 07-26-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 48					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950061		TOTALS	668,326.80	36,665.77	260,190.91	40.9
*****						
CASS	VARIOUS LOCATIONS IN ATLANTA DISTRICT	.001	\$ 159,002.79	\$ 92,325.89	\$ 134,914.39	89.3
VA						
0919-00-046						
C 919-00-46	SIGNING ON VARIOUS HIGHWAYS IN ATL DIST					
WORK ORDER- 08-04-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 42					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07950086		TOTALS	159,002.79	92,325.89	134,914.39	89.3
*****						
CASS	0.1 MI S OF FM 2328 N	2.709	\$ 6,136,522.95	\$ 114,590.40	\$ 2,506,395.73	43.0
US 59	1.4 MI S OF JOHNS CREEK					
0218-04-072						
MAUNH 94(59)	GR STRS & SURF					
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 56					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	114,590.40	2,506,395.73	43.0
*****						
CASS	SH 77 (E) IN ATLANTA	.001	\$ 185,625.10	.00	.00	.0
US 59	SH 43					
0218-04-094						
STP 95(303)HES	INSTALL CONTINUOUS LIGHTING					
WORK ORDER- 09-15-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950015		TOTALS	185,625.10	.00	.00	0.0
*****						
CASS	VARIOUS LOCATIONS IN ATLANTA DISTRICT	.001	\$ 286,050.26	\$ 51,929.15	\$ 102,841.80	37.8
VA						
0919-00-048						
C 919-00-48	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-13-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 24					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950029		TOTALS	286,050.26	51,929.15	102,841.80	37.8
*****						
CASS	AT BEAR CREEK	.340	\$ 761,577.00	\$ 44,003.42	\$ 603,221.19	83.3
FM 1399						
0546-08-006						
BR 94(139)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 12-05-94	WORK BEGAN- 12-13-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-94					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	125 PERCENT TIME USED- 81					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10940081		TOTALS	761,577.00	44,003.42	603,221.19	83.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON SOUTH FRONTAGE ROAD IH 20		1.332	\$ 599,491.60	\$ 950.00	\$ 246,821.09	43.3
FM 9 0.1 MI. S. OF CROSS BAYOU						
0632-04-020 A 632-4-20 GR, STR, BASE, SURF, PAV MK						
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 51					
L. J. EARNEST, INC.						
CONTRACT 06950019		TOTALS	599,491.60	950.00	246,821.09	43.3
HARRISON US 59, E		3.158	\$ 2,175,499.60	\$ .00	.00	.0
US 80 1.0 MI. E OF FM 1998						
0096-09-055 LIME TREAT BASE, ACP SURF & PAV						
C 96-9-55 MARK						
WORK ORDER- 07-26-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06950105		TOTALS	2,175,499.60	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
HARRISON SABINE RIVER		3.839	\$ 8,863,261.17	\$ 107,390.85	\$ 8,306,171.66	99.7
SH 43 0.7 MI N OF SPRING CREEK						
0207-05-051 REPLACE 5 BRIDGES AND APPROACHES						
BR 92(32)						
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	421 PERCENT TIME USED- 126					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 0920003		TOTALS	8,863,261.17	107,390.85	8,306,171.66	99.7
HARRISON AT MASON CREEK		.411	\$ 975,959.85	\$ 8,244.56	\$ 804,091.21	89.0
FM 968						
1575-02-020 GR STRS AND SURF						
BR 94(143)						
WORK ORDER- 12-12-94	WORK BEGAN- 12-22-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-94					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 133					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10940065		TOTALS	975,959.85	8,244.56	804,091.21	89.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
HARRISON GREGG COUNTY LINE		16.891	\$ 6,742,631.58	\$ .00	.00	.0
IH 20 0.5 MI. W. OF SH 43						
0495-08-065 PR, PLAN, OCST, ACP, MBGF, BR						
IM 20-7(48)597 RAIL, SET, PV MK						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 11950046		TOTALS	6,742,631.58	.00	.00	0.0
MARION AT SH 49 INTERSECTION IN JEFFERSON		.001	\$ 37,706.50	\$ .00	\$ 37,153.27	100.0
US 59						
0062-06-042 MODERNIZE EXISTING TRAFFIC SIGNALS						
C 62-6-42						
HARRISON AT FM 450 INTERSECTION IN HALLSVILLE		.001	\$ 47,687.05	\$ .00	\$ 45,792.51	100.0
US 80						
0096-07-026 MODERNIZE EXISTING TRAFFIC SIGNALS						
C 96-7-26						
WORK ORDER- 00-00-00	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 96					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05950068		TOTALS	85,393.55	.00	82,945.78	100.0

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP
MARION FM 881 3613-01-001 C 3613-1-1	IPOSB PLANT WEST OF JEFFERSON SH 49 GR, STR, C & G, ACP BASE SURF,PVMT MRK	.517	\$ 1,724,694.99	\$ 297,233.12	\$ 1,623,366.54	99.9
MARION STOCK-ACCT 19-1-0304		.000	\$ .00	\$ .00	\$ .00	.0
WORK ORDER- 07-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-17-95 TIME COMPUTED 07-28-95 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 129					
PLAQUEMINE CONTRACTING COMPANY, INC.	CONTRACT 05950091	TOTALS	1,724,694.99	297,233.12	1,623,366.54	99.9
MARION CR 0919-22-005 BR 88(762)	ON CR 156 AT JAMES BAYOU REPLACE 2 BRIDGES AND APPROACHES	.321	\$ 358,969.15	\$ 10,350.05	\$ 345,267.86	99.9
WORK ORDER- 12-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-20-95 TIME COMPUTED 12-22-94 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 123					
LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 10940086	TOTALS	358,969.15	10,350.05	345,267.86	99.9
MARION US 59 0062-05-042 MANH 95(65)M	0.6 MI N OF BLACK CYPRESS BAYOU RELIEF 0.9 MI N OF SH 49 GR, STRS & SURF	1.249	\$ 5,017,321.93	\$ 318,297.37	\$ 710,281.76	14.9
WORK ORDER- 11-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-20-95 TIME COMPUTED 11-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 4					
INTERSTATE CONTRACTING CORPORATION	CONTRACT 10950003	TOTALS	5,017,321.93	318,297.37	710,281.76	14.9
PANOLA US 59 0063-03-041 STP 94( 41)R	FM 2792 0.2 MI N OF US 79 GR, STR, ACP BS & SF, PAV MK	5.798	\$ 7,695,663.12	\$ 141,645.64	\$ 7,767,355.66	99.9
WORK ORDER- 02-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-17-94 TIME COMPUTED 03-05-94 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 83					
T. L. JAMES & COMPANY, INC.	CONTRACT 01940001	TOTALS	7,695,663.12	141,645.64	7,767,355.66	99.9
PANOLA US 79 0247-03-015 CSR 247-3-15	0.1 MI N OF FM 31 AT DEBERRY 0.9 MI S OF FM 9 GR, STR, BASE, SURF AND PAV MARKS	4.793	\$ 2,033,791.25	\$ 6,419.00	\$ 2,029,297.51	100.0
WORK ORDER- 04-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-16-95 TIME COMPUTED 05-13-95 ADDL DAYS GRANTED- PERCENT DAYS TIME USED- 100					
L. J. EARNEST, INC.	CONTRACT 03950022	TOTALS	2,033,791.25	6,419.00	2,029,297.51	100.0
PANOLA US 79 0063-11-025 STP 94(131)HES	AT SH 149 INTERSECTION GRADING, STRS, BASE, SURF & PAV MARK	.928	\$ 1,611,679.89	\$ 66,941.81	\$ 1,516,449.99	96.8
WORK ORDER- 06-15-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-05-94 TIME COMPUTED 07-01-94 ADDL DAYS GRANTED- PERCENT TIME USED- 112					
J-W PAYNE CONSTRUCTION CO., INC.	CONTRACT 05940041	TOTALS	1,611,679.89	66,941.81	1,516,449.99	96.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PANOLA	AT SIXMILE CREEK	.498	\$ 946,263.11	\$ 27,723.47	\$ 608,132.65	68.3'
FM 699						
0394-03-017						
BR 94(137)	REPLACE BRIDGE					
WORK ORDER- 11-29-94	WORK BEGAN- 01-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 105					
CCE, INC.						
CONTRACT 10940037		TOTALS	946,263.11	27,723.47	608,132.65	68.3'
*****						
PANOLA	AT INTERSECTION OF SH 315 IN CARTHAGE	.001	\$ 52,606.75	\$ .00	\$ .00	.0'
BU 79-G						
0246-02-035						
C 246-2-35	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 11950057		TOTALS	52,606.75	.00	.00	0.0'
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
*****						
RUSK	FM 1251	2.629	\$ 1,159,896.67	\$ 1,697.92	\$ 1,149,554.64	99.9'
FM 3231	US 79					
0424-05-011						
A 424-5-11	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 01-17-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
CCE, INC.						
CONTRACT 12940045		TOTALS	1,159,896.67	1,697.92	1,149,554.64	99.9'
*****						
TITUS	FRANKLIN COUNTY LINE	27.806	\$ 4,181,569.44	\$ 141,247.94	\$ 3,864,197.81	98.2'
IH 30	MORRIS COUNTY LINE					
0610-03-060						
IM 30-3(91)153	CPR,OCST,MICROSURF,PVT MRK,MBGF,BRG RAIL					
WORK ORDER- 03-24-95	WORK BEGAN- 04-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 126					
BUSTER PAVING CO., INC.						
CONTRACT 02950046		TOTALS	4,181,569.44	141,247.94	3,901,707.12	99.2'
*****						
TITUS	6.5 MI S OF FM 1896	.893	\$ 1,478,758.63	\$ .00	\$ 1,459,831.59	99.9'
US 271	0.3 MI N OF BU 271 E					
0221-05-061						
CC 0221-05-061	GRADING, STRS, ACP BASE & SURF, PVT MARK					
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 04940050		TOTALS	1,478,758.63	.00	1,459,831.59	99.9'
*****						
TITUS	1.7 MI W. OF US 67, EB & WB	.001	\$ 726,098.88	\$ 117,665.86	\$ 419,174.53	60.7'
IH 30						
0610-03-059						
C 610-3-59	TRUCK CHECK STATION					
WORK ORDER- 08-16-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
BUSTER PAVING CO., INC.						
CONTRACT 07950056		TOTALS	726,098.88	117,665.86	419,174.53	60.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
UPSHUR	INT FM 726	.002	\$ 56,981.70'	.00'	.00'	.0'
SM 300	AND INT 1844					
1385-01-022						
STP 95(304)HES	FLASHING BEACON & SAT LIGHTING (2 LOC)					
WORK ORDER- 09-13-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-95					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 90					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950135		TOTALS	56,981.70'	.00'	.00'	0.0'
*****						
UPSHUR	ON CR 405 AT BIG SANDY CREEK	.123	\$ 250,212.00'	45,065.51'	81,299.56'	34.2'
CR						
C919-02-012						
BR 93(123)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-13-95	WORK BEGAN- 11-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 50					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950055		TOTALS	250,212.00'	45,065.51'	81,299.56'	34.2'
*****						
UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95'	.00'	.00'	.0'
US 259						
Q392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95'	.00'	.00'	0.0'
*****						
		DISTRICT CONTRACT AMOUNT			96,827,612.88	
		DISTRICT ESTIMATES THIS MONTH			3,047,830.37	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			53,646,264.97	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
CHAMBERS	CHAMBERS CO LINE	10.266	\$ 1,253,414.56	\$ 243,922.31	646,091.60	54.2
IH 10	FM 1663					
0739-01-033						
CSR 739-1-33	ACP & STRIPING					
WORK ORDER- 05-18-95	WORK BEGAN- 08-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-95					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 55					
80-MAC CONTRACTORS, INC.						
CONTRACT 04950066		TOTALS	1,253,414.56	243,922.31	646,091.60	54.2
*****						
CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13	\$ 108,089.86	22,899,755.13	99.9
IH 10						
0508-02-076						
IR 10-8(123)803	REPL STRS & WDN APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	600 PERCENT TIME USED- 86					
BOH BROS. CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	108,089.86	22,899,755.13	99.9
*****						
CHAMBERS	ST #250 N TEXAS AVE AT	.070	\$ 134,083.10	\$ .00	.00	.0
CR	LONE STAR CANAL					
0920-39-007						
BR 93(368)0X	REPL BRIDGE					
CHAMBERS	ON S MAIN ST AT LONE STAR CANAL	.060	\$ 112,379.10	\$ .00	.00	.0
CR						
0920-39-008						
BR 93(369)0X	REPL BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOM-MAC, INC.						
CONTRACT 12950059		TOTALS	246,462.20	.00	.00	0.0
*****						
HARDIN	US 96 AT MITCHELL RD, N	3.270	\$ 1,376,454.13	\$ 45,096.99	1,545,650.35	99.9
FM 3513	EAST CHANCE CUT-OFF RD IN LUMBERTON					
0065-15-001						
A 65-15-1	GR, FLEX BASE, 2 ONE-CST & SAF END TREAT					
WORK ORDER- 03-07-94	WORK BEGAN- 04-19-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-94					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 98					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01940062		TOTALS	1,376,454.13	45,096.99	1,545,650.35	99.9
*****						
HARDIN	FM 1293	4.805	\$ 2,284,316.37	\$ 81,500.87	1,578,982.88	72.7
FM 1003	US 69					
0811-02-016						
STP 95(30)RM	GR, DRAIN, WIDEN STR, BASE & SURFACE					
WORK ORDER- 04-10-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 53					
APAC-TEXAS, INC.						
CONTRACT 03950003		TOTALS	2,284,316.37	81,500.87	1,578,982.88	72.7
*****						
HARDIN	KOUNTZE	2.386	\$ 3,695,910.39	\$ 52,712.00	4,056,584.67	99.9
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARDIN	AT CYPRESS CREEK	.127	\$ 1,722,210.80'	-180.26'	1,718,278.96'	99.9'
US 69						
0200-10-045						
BR 92(38)	REPLACE BRIDGE					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19'	52,531.74'	5,774,863.63'	99.9'
*****						
HARDIN	ON MCNEELY ROAD AT VILLAGE CREEK	.150	\$ 424,290.00'	16,279.68'	381,047.64'	94.5'
CR						
0920-03-023						
BR 88(420)OX	REPL BR & APPRS					
WORK ORDER- 10-20-94	WORK BEGAN- 11-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08940035		TOTALS	424,290.00'	16,279.68'	381,731.64'	94.7'
*****						
JASPER	US 96, EAST	3.330	\$ 1,523,176.25'	53,639.93'	1,752,237.87'	99.9'
BU 96-E	SH 62 IN BUNA					
0065-10-015						
STP 94(118)RM	GR, FB, 2 CST, ACP, STRC & SAF END TREAT					
WORK ORDER- 08-29-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940005		TOTALS	1,523,176.25'	53,639.93'	1,752,237.87'	99.9'
*****						
JASPER	SH 63	1.666	\$ 4,473,303.65'	.00'	.00'	.0'
US 190	NEWTON CO LINE					
0244-03-039						
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW					
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65'	.00'	.00'	0.0'
*****						
JEFFERSON	AT THE NECHES RIVER BRIDGE	1.496	\$ 10,198,235.70'	.00'	9,127,096.78'	94.2'
SH 87						
0306-03-091						
BH 93(9)	REHAB BR					
WORK ORDER- 03-23-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70'	404.94'	9,127,906.66'	94.2'
*****						
JEFFERSON	FM 3322 IN SABINE PASS	12.000	\$ 1,514,378.70'	24,736.86'	1,248,133.52'	86.7'
SH 87	12.0 MI W					
0307-02-045						
STP 94(80)R	GR, DR, WDN STR, BASE & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
T. L. JAMES & COMPANY, INC.						
CONTRACT 05950065		TOTALS	1,514,378.70'	24,736.86'	1,248,133.52'	86.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON AT COLLEGE ST		.500	\$ 462,127.06	\$ 13,915.11	230,844.31	52.5
IH 10						
0028-13-119						
CL 28-13-119 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-01-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
TOMMY L. JOHNSON, INC.						
CONTRACT 06950096		TOTALS	462,127.06	13,915.11	230,844.31	52.5
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	\$ 25,202,559.30	\$ 347,037.18	1,396,160.75	5.8
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	347,037.18	1,396,160.75	5.8
JEFFERSON WEST OF KEITH RD		4.397	\$ 10,894,324.67	\$ 237,425.69	730,010.19	7.0
SH 105 HARDIN CO LINE						
0339-05-032						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	237,425.69	730,010.19	7.0
JEFFERSON AT NECHES RIVER		.001	\$ 3,855,000.00	\$ 432,003.00	1,595,639.00	43.5
SH 87						
0306-03-102						
BH 95(163) REPAINT BR						
WORK ORDER- 09-15-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
MPG CONSTRUCTION, INC.						
CONTRACT 08950038		TOTALS	3,855,000.00	432,003.00	1,595,639.00	43.5
JEFFERSON AT WASHINGTON BLVD		.075	\$ 247,383.84	\$ 56,963.04	247,578.12	99.9
IH 10						
0739-02-114						
CM 95(57)I GR, BS & PAV						
WORK ORDER- 09-08-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 08950067		TOTALS	247,383.84	56,963.04	247,578.12	99.9
JEFFERSON LNVA CANAL		1.958	\$ 243,953.12	\$ .00	.00	.0
US 69 1.958 MI. NORTH						
0065-07-047						
MMP 65-7-47 ACP & STRIPING						
WORK ORDER- 09-11-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 08950103		TOTALS	243,953.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON DISTRICTWIDE		.001	\$ 288,462.19	\$ 7,612.25	\$ 31,959.42	11.6
VA						
0920-00-041						
C 920-00-41	STRIPING, PAV MARKERS					
JEFFERSON DISTRICTWIDE		.001	\$ 640,495.90	\$ 49,423.22	\$ 74,941.74	12.3
VA						
0920-00-042						
MMP 920-00-42	STRIPING, PAV MARKERS					
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	128				
WORKING DAYS CHARGED-	PERCENT TIME USED-	34				27
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	57,035.47	106,901.16	12.1
JEFFERSON DISTRICTWIDE		.001	\$ 206,068.31	\$ .00	\$ .00	.0
VA						
0920-00-043						
C 920-00-43	SIGNING, ELECTRIC					
WORK ORDER- 09-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	36				26
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08950158		TOTALS	206,068.31	.00	.00	0.0
JEFFERSON AT NORTH & SOUTH FORKS TAYLORS BAYOU		.166	\$ 664,591.11	\$ 93,013.07	\$ 146,727.02	23.2
SH 124						
0368-02-036						
BH 95(173)	WDN BRIDGE					
WORK ORDER- 10-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	84				
WORKING DAYS CHARGED-	PERCENT TIME USED-	19				23
KINSEL INDUSTRIES, INC.						
CONTRACT 08950197		TOTALS	664,591.11	93,013.07	146,727.02	23.2
JEFFERSON N OF COLLEGE ST		1.454	\$ 7,589,147.20	\$ 198,187.55	\$ 5,257,769.88	72.9
SP 380	IH 10 IN BEAUMONT					
0065-08-155						
C 65-8-155	GR, STRS, BASE & SURF					
WORK ORDER- 11-07-94	WORK BEGAN- 11-15-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	148				38
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10940003		TOTALS	7,589,147.20	198,187.55	5,257,769.88	72.9
JEFFERSON TWENTY-THIRD ST & PHELAN BLVD		.791	\$ 7,058,134.71	\$ 337,582.65	\$ 4,793,530.96	71.4
MH	ELEVENTH ST					
8015-20-002						
DE 0075(801)	GR, STRS, BASE, CONC PAV, STMSHR & ILLUM					
WORK ORDER- 12-01-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	160				30
APAC-TEXAS, INC.						
CONTRACT 10940044		TOTALS	7,058,134.71	337,582.65	4,793,530.96	71.4
JEFFERSON N OF GLADYS ST		2.982	\$ 5,013,060.42	\$ 614,682.75	\$ 3,769,356.76	79.1
FM 364	SH 105					
0786-01-062						
DPR 0057(2)	GR STRS BS & PAV					
JEFFERSON		.000	\$ .00	\$ .00	\$ .00	.0
STOCK-ACCT 20-1-0399						
WORK ORDER- 11-29-94	WORK BEGAN- 12-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	165				66
APAC-TEXAS, INC.						
CONTRACT 10940046		TOTALS	5,013,060.42	614,682.75	3,769,356.76	79.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON IN PORT NECHES ON NEDERLAND AVE MH FROM WCL TO FM 366 8203-20-007 STP 95(325)UM RECONST GR, STRS, BASE & SURF		.305	\$ 448,222.25'	.00'	.00'	.0'
WORK ORDER- 12-11-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 10950026		TOTALS	448,222.25'	.00'	.00'	0.0'
JEFFERSON ON OLD SOUR LAKE RD AT PINE ISLAND BAYOU' CR & RELIEF 0920-38-058 BR 88(418)OX REPL BRS & APPRS		.169	\$ 430,413.95'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	49 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 12950023		TOTALS	430,413.95'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
LIBERTY AT FM 563 (INDEPENDENCE DR) US 90 0028-04-062 C 28-4-62 TRAFFIC SIGNAL		.001	\$ 38,658.02'	14,988.39'	33,203.18'	90.4'
LIBERTY AT LP 227 SH 146 0388-03-065 C 388-3-65 TRAFFIC SIGNAL INSTALLTION		.001	\$ 28,315.76'	11,407.79'	26,937.29'	99.9'
WORK ORDER- 09-20-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	57 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 84					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950157		TOTALS	66,973.78'	26,396.18'	60,140.47'	94.5'
LIBERTY MINGLEWOOD RD AT ABBOTT CREEK CS 0920-02-047 BR 95(82)OX REPLACE BRIDGE AND APPROACHES		.120	\$ 207,338.18'	.00'	.00'	.0'
WORK ORDER- 12-06-95	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-95					
CONTRACT WORKING DAYS-	39 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 10950020		TOTALS	207,338.18'	.00'	.00'	0.0'
NEWTON AT SABINE RIVER SLOUGH NOS. 9, 10 & 11 SH 12 0499-02-023 BR 94(119) REPLACE BRIDGE AND APPROACHES		.690	\$ 1,449,311.40'	70,786.88'	1,005,910.44'	73.0'
WORK ORDER- 08-26-94	WORK BEGAN- 09-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-94					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED- 45					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 78					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07940010		TOTALS	1,449,311.40'	70,786.88'	1,005,910.44'	73.0'
NEWTON ON HOLLY SPRINGS RD AT MELHOMES CREEK CR 0920-06-011 BR 88(433)OX REPL BR & APPRS		.066	\$ 219,031.40'	54,040.22'	77,526.78'	37.2'
WORK ORDER- 09-15-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 35					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 08950178		TOTALS	219,031.40'	54,040.22'	77,526.78'	37.2'

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* ESTIMATE	* TO DATE	* COMP
NEWTON AT CANEY CREEK			.704	\$ 872,583.74	.00	.0
US 190						
0244-04-041						
CSR 244-4-41 GR, STR & SURF						
WORK ORDER- 11-29-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-			180			
WORKING DAYS CHARGED-			0			
WORK BEGAN- 00-00-00						
TIME COMPUTED 12-15-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
APAC-TEXAS, INC.						
CONTRACT 10950052			TOTALS	872,583.74	.00	0.0
*****						
ORANGE	CONCORD RD AT ANDERSON GULLEY		.063	\$ 125,633.60	19,814.44	112,556.48 94.3
CS						
0920-30-037						
BR 93(332)OX						
REPL BRIDGE						
ORANGE	OLD FERRY RD AT OLD RIVER BAYOU		.084	\$ 203,735.49	46,868.72	75,448.28 38.9
CS						
0920-30-038						
BR 93(335)OX						
REPL BRIDGE						
ORANGE	OLD HWY 87 AT IRRIGATION CANAL		.052	\$ 108,959.80	14,986.78	96,426.83 93.1
CR						
0920-30-039						
BR 93(339)OX						
REPL BRIDGE						
ORANGE	BEAR PATH RD AT LITTLE CYPRESS CRK		.079	\$ 261,051.35	-12,472.59	116,406.17 46.9
CR						
0920-30-046						
BR 94(132)OX						
REPL BRIDGE						
WORK ORDER- 05-19-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-			285			
WORKING DAYS CHARGED-			115			
WORK BEGAN- 07-12-95						
TIME COMPUTED 06-04-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 40						
RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 03950079			TOTALS	699,380.24	69,197.35	400,837.76 60.3
*****						
ORANGE	KCS RR OVERPASS		11.603	\$ 4,437,554.11	95,403.49	2,747,863.61 65.1
IM 10	WOMACK ROAD IN ORANGE					
0028-11-160						
IM 10-8(141)862						
REHABILITATE PAV						
WORK ORDER- 08-30-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-			440			
WORKING DAYS CHARGED-			245			
WORK BEGAN- 09-26-94						
TIME COMPUTED 09-15-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 56						
BO-MAC CONTRACTORS, INC.						
CONTRACT 07940043			TOTALS	4,437,554.11	95,403.49	2,747,863.61 65.1
*****						
ORANGE	AT GSU CANAL		.103	\$ 575,280.13	.00	.0
SH 87						
0306-02-057						
BR 95(160)						
REPL BRIDGE						
WORK ORDER- 10-03-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-			120			
WORKING DAYS CHARGED-			24			
WORK BEGAN- 01-03-95						
TIME COMPUTED 10-19-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 20						
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182			TOTALS	575,280.13	.00	0.0
*****						
ORANGE	ETC	NECHES RIVER	4.0	\$ 217.402	\$ 3,936,309.74	.00 .0
IM 10	ETC	MI EAST (SERV RDS), ETC.				
0028-09-101						
CPM 28-9-101						
SEAL COAT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-			75			
WORKING DAYS CHARGED-			0			
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12950009			TOTALS	3,936,309.74	.00	0.0
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TYLER	NECHES RIVER BRIDGE	13.887	\$ 2,561,875.48	\$ 62,792.61	173,835.78	7.1
US 190	13.8 MI WEST					
0213-07-046						
CSR 213-7-46	GR, BASE & ACP					
WORK ORDER- 10-03-95	WORK BEGAN- 11-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 10					
JONES G. FINKE INC.						
CONTRACT 08950130		TOTALS	2,561,875.48	62,792.61	173,835.78	7.1
DISTRICT CONTRACT AMOUNT					129,021,363.11	
DISTRICT ESTIMATES THIS MONTH					3,392,665.42	
DISTRICT TOTAL ESTIMATES PAID TO DATE					67,695,986.27	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 3462		6.172	\$ 2,506,872.52	202,958.17	2,062,018.20	86.5
FM 510 1057-03-029 CSR 1057-3-29		0.1 MI EAST OF FM 1575				
RECONSTRUCT TO 2-LANE RURAL SECT W/SHLDS						
WORK ORDER- 04-27-95		WORK BEGAN- 05-15-95				
DATE WORK COMPLETED-		TIME COMPUTED 05-13-95				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 138		PERCENT TIME USED- 69				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03950059		TOTALS	2,506,872.52	202,958.17	2,062,018.20	86.5
*****						
CAMERON US 77/83, SW		3.613	\$ 2,856,718.44	2,782.74	1,073,527.62	39.5
FM 509 1065-01-007 C 1065-1-7		FM 800				
GR, STRS & SURF						
CAMERON FM 800		1.715	\$ 1,483,447.93	8,724.97	764,871.94	54.2
FM 509 1065-01-008 C 1065-1-8		FM 675				
GR, STRS & SURF						
CAMERON FM 675		3.133	\$ 2,903,866.53	269,203.00	1,177,741.91	42.6
FM 509 1065-03-004 C 1065-3-4		US 281				
GR, STRS & SURF						
CAMERON US 281		.738	\$ 593,372.81	56,815.93	170,656.80	30.2
FM 509 1065-03-006 CD 1065-3-6		0.724 MI. SOUTH TO GSA FACILITIES				
CONSTRUCT 4 LANE DIVIDED SECTION						
WORK ORDER- 06-08-95		WORK BEGAN- 07-01-95				
DATE WORK COMPLETED-		TIME COMPUTED 06-24-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 97		PERCENT TIME USED- 27				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05950005		TOTALS	7,837,405.71	337,526.64	3,186,798.27	42.8
*****						
CAMERON INT MCKENZIE ST		.001	\$ 78,852.00	1,425.00	67,964.90	90.7
SH 48 0220-05-049 STP 95(43)HES		IN BROWNSVILLE				
TRAFFIC SIGNAL						
CAMERON SH 345 SAM HOUSTON BLVD (MP 8.753&8.805)		.001	\$ 88,959.50	6,412.51	81,341.00	96.2
SH 345 0630-01-031 CSP 630-1-31		US 77 83 WB FR RD				
INSTALL TRAFFIC SIGNALS (2 LOC)						
HIDALGO AT INTERSECTION OF SUGAR ROAD		.100	\$ 156,021.80	31,566.31	118,294.66	79.8
CS 0521-02-039 STP 94(108)HES		AND SPRAGUE ST IN EDINBURG				
INSTALL TRAFFIC SIGNALS						
CAMERON MCDAVETT BLVD/ROOSEVELT ST (BROWNSVILLE)		.001	\$ 103,583.25	.00	94,256.87	95.7
CS 0921-06-065 STP 95(43)HES		E. 14TH ST. W/SOUTHMOST RD (BROWNSVILLE)				
TRAFFIC SIGNALS (2 LOCATIONS)						
CAMERON INT 26TH ST.		.001	\$ 50,338.00	.00	45,841.01	95.8
FM 1419 1426-01-029 STP 95(43)HES		IN BROWNSVILLE				
TRAFFIC SIGNAL						
WORK ORDER- 07-13-95		WORK BEGAN- 07-24-95				
DATE WORK COMPLETED-		TIME COMPUTED 07-29-95				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 92		PERCENT TIME USED- 51				
V. C. HUFF, INC.						
CONTRACT 05950014		TOTALS	477,754.55	39,403.82	407,698.44	89.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON FM 511 0684-01-042 C 684-1-42		1.19 MILES SOUTHEAST OF FM 1847 1.84 MILES SOUTHEAST OF FM 1847	1.572	\$ 3,199,424.98	\$ 94,040.73	\$ 1,166,269.14 38.3
CONSTRUCT RAILROAD UNDERPASS (PSN #9)						
WORK ORDER- 06-21-95	WORK BEGAN- 07-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-07-95					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 45					
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98	94,040.73	1,166,269.14	38.3
CAMERON US 77 0039-09-051 C 39-9-51		US 77/83 EXPHY FRIG RDS AT FM 3248 (TEJON ROAD) IN BROWNSVILLE	.004	\$ 259,563.20	\$ 106,939.60	\$ 161,933.20 65.6
UPGRADE TO FULL ACTUATED DIAMOND I/C SIG						
WORK ORDER- 07-28-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 46					
V. C. HUFF, INC.						
CONTRACT 06950015		TOTALS	259,563.20	106,939.60	161,933.20	65.6
CAMERON BU 83-S 0039-06-026 NH 95(72)M		0.8 MI W OF US 77 FM 800	3.603	\$ 4,247,144.72	\$ 206,815.08	\$ 589,322.03 14.6
WIDEN GR, STRS & SURF						
WORK ORDER- 08-22-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 13					
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	206,815.08	589,322.03	14.6
CAMERON CR 0921-06-050 BR 93(386)OX		AT 5.10 MI N OF FM 106 AT SAN VICENTE DRAIN & OLMITO NORTH RD	.193	\$ 308,832.38	\$ 59,030.43	\$ 148,007.62 50.4
REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 09-18-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 30					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08950198		TOTALS	308,832.38	59,030.43	148,007.62	50.4
CAMERON BU 77-X 0039-12-039 CLM 39-12-39		AT THE INTERSECTION OF BU 77 & NORTHWOOD IN HARLINGEN	.002	\$ 40,919.50	\$ 24,000.32	\$ 27,359.52 70.3
LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-10-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-26-95					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 70					
VALLEY GARDEN CENTER, INC.						
CONTRACT 10950051		TOTALS	40,919.50	24,000.32	27,359.52	70.3
CAMERON FM 106 1425-03-037 STP 95(8)UM		LP 499 IN HARLINGEN, E. FM 1595	1.998	\$ 3,465,952.87	.00	.00 0.0
CONSTR URBAN SECTION						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950008		TOTALS	3,465,952.87	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN



*****		*****	*****	*****	*****	*****	*****	*****	
* CONTRACT IDENTIFICATION AND INFORMATION	*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP			
CAMERON FM 2925 0630-04-005 CSR 630-4-5 ADD SHOULDERS	3.177	\$ 2,939,750.45'	.00'	.00'	.00'	.0'			
WORK ORDER- 01-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
G & T PAVING COMPANY	CONTRACT 11950023	TOTALS	2,939,750.45'	.00'	.00'	0.0'			
CAMERON FM 510 1057-03-023 C 1057-3-23 ADD SHLDRS & OVERLAY	9.820	\$ 3,956,373.10'	.00'	.00'	.00'	.0'			
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 01-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****							
BALLENGER CONSTRUCTION COMPANY	CONTRACT 11950081	TOTALS	3,956,373.10'	.00'	.00'	0.0'			
HIDALGO MH 8421-21-001 STP 95(63)MM RECONST GR, STRS & SURF	.522	\$ 710,338.82'	199.50'	639,194.19'	100.0'	100.0'			
WORK ORDER- 03-28-95 DATE WORK COMPLETED- 12-04-95 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 106	WORK BEGAN- 04-13-95 TIME COMPUTED 04-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 88								
WRIGHT WAY CONSTRUCTION, INC.	CONTRACT 02950033	TOTALS	710,338.82'	199.50'	639,194.19'	100.0'			
HIDALGO US 281 0255-09-066 NH 95(9)M CONST URBAN SECT	.727	\$ 1,017,314.82'	7,580.97'	977,563.05'	100.0'	100.0'			
WORK ORDER- 03-17-95 DATE WORK COMPLETED- 12-13-95 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 125	WORK BEGAN- 04-02-95 TIME COMPUTED 04-02-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 96								
FOREMOST PAVING, INC.	CONTRACT 02950074	TOTALS	1,017,314.82'	7,580.97'	977,563.05'	100.0'			
HIDALGO BU 83-S 0039-03-055 NH 94( 32)M GR, STRS & SURF (ADD'L LANES)	3.551	\$ 5,696,830.41'	2,959.50'	5,152,356.36'	95.3'	95.3'			
WORK ORDER- 04-25-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 336	WORK BEGAN- 06-20-94 TIME COMPUTED 07-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 102								
FOREMOST PAVING, INC.	CONTRACT 03940044	TOTALS	5,696,830.41'	2,959.50'	5,152,356.36'	95.3'			
HIDALGO MH 8422-21-001 STP 95(180)MM RECONST GR, STRS & SURF	1.356	\$ 1,687,983.52'	130,047.59'	1,202,118.03'	74.9'	74.9'			
WORK ORDER- 04-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 163	WORK BEGAN- 06-08-95 TIME COMPUTED 05-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 68								
FOREMOST PAVING, INC.	CONTRACT 03950006	TOTALS	1,687,983.52'	130,047.59'	1,202,118.03'	74.9'			

*****		CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****		HIDALGO US 83, SOUTH	1.066	\$ 1,033,678.04	\$ 4,207.78	\$ 458,576.89	46.6
*****		FM 2521 1.066 MILES SOUTH OF US 83					
*****		2416-01-004 REHAB PAV & ADD PAV SHLDRS					
*****		AR 2416-1-4					
*****		WORK ORDER- 04-27-95 WORK BEGAN- 07-20-95					
*****		DATE WORK COMPLETED- TIME COMPUTED 05-13-95					
*****		CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-					
*****		WORKING DAYS CHARGED- 69 PERCENT TIME USED- 49					
*****		WRIGHT WAY CONSTRUCTION, INC.					
*****		CONTRACT 03950041 TOTALS		1,033,678.04	4,207.78	458,576.89	46.6
*****		HIDALGO 0.5 MI E OF TOWER RD	.657	\$ 384,879.18	.00	\$ 379,292.76	100.0
*****		US 83 0.5 MI W OF FM 1423					
*****		0039-18-079 CONSTRUCT WEIGH STATION (DPS)					
*****		C 39-18-79					
*****		WORK ORDER- 04-27-95 WORK BEGAN- 05-15-95					
*****		DATE WORK COMPLETED- 12-01-95 TIME COMPUTED 05-13-95					
*****		CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 20					
*****		WORKING DAYS CHARGED- 72 PERCENT TIME USED- 90					
*****		WRIGHT WAY CONSTRUCTION, INC.					
*****		CONTRACT 03950048 TOTALS		384,879.18	.00	379,292.76	100.0
*****		HIDALGO AT MILE 6 WEST UNDERPASS (WESTGATE DR)	.001	\$ 463,638.77	1,895.92	\$ 479,971.26	99.9
*****		US 83 IN WESLACO					
*****		0039-18-080 GR, STRS, & SURF					
*****		STP 95(178)MM					
*****		WORK ORDER- 04-21-95 WORK BEGAN- 05-04-95					
*****		DATE WORK COMPLETED- TIME COMPUTED 05-07-95					
*****		CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 10					
*****		WORKING DAYS CHARGED- 113 PERCENT TIME USED- 103					
*****		FOREMOST PAVING, INC.					
*****		CONTRACT 03950083 TOTALS		463,638.77	1,895.92	479,971.26	99.9
*****		HIDALGO DISTRICT WIDE	.001	\$ 591,775.00	26,396.04	\$ 202,999.61	36.1
*****		VA					
*****		0921-00-032 NON-SITE SPECIFIC TRAFFIC SIGNALS					
*****		CD 921-00-32					
*****		WORK ORDER- 05-19-95 WORK BEGAN- 07-20-95					
*****		DATE WORK COMPLETED- TIME COMPUTED 06-04-95					
*****		CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-					
*****		WORKING DAYS CHARGED- 107 PERCENT TIME USED- 30					
*****		AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.					
*****		CONTRACT 04950055 TOTALS		591,775.00	26,396.04	202,999.61	36.1
*****		HIDALGO FM 2220 (WARE RD), EAST	.854	\$ 1,394,907.31	.00	\$ 1,378,473.15	99.9
*****		BU 83-S FM 1926 IN MC ALLEN (23RD ST)					
*****		0039-03-078 GR, STRS & SURF (ADD'L LANES)					
*****		NH 94(44)M					
*****		WORK ORDER- 07-22-94 WORK BEGAN- 09-23-94					
*****		DATE WORK COMPLETED- TIME COMPUTED 09-23-94					
*****		CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 130					
*****		WORKING DAYS CHARGED- 270 PERCENT TIME USED- 100					
*****		FOREMOST PAVING, INC.					
*****		CONTRACT 06940035 TOTALS		1,394,907.31	.00	1,378,473.15	99.9
*****		HIDALGO AT FM 1426 IN SAN JUAN	.001	\$ 52,849.50	24,808.68	\$ 42,691.10	85.0
*****		BU 83-S					
*****		0039-04-091 TRAF SIG, LT TURN SIG PHASE, LT					
*****		CSP 39-4-91 TURN LN					
*****		WORK ORDER- 07-21-95 WORK BEGAN- 08-08-95					
*****		DATE WORK COMPLETED- TIME COMPUTED 08-06-95					
*****		CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-					
*****		WORKING DAYS CHARGED- 92 PERCENT TIME USED- 51					
*****		BALLENGER CONSTRUCTION COMPANY					
*****		CONTRACT 06950048 TOTALS		1,775,044.33	410,570.61	1,582,798.89	93.8

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
HIDALGO SH 107 E IN MISSION FM 495 FM 2220 IN MCALLEN 0865-01-056 NH 95(24)M WDN GR STR & SURF	3.963	\$ 4,561,026.15'	463,209.39'	2,053,872.13'	47.4'	'
WORK ORDER- 07-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 92						
WORK BEGAN- 08-10-95 TIME COMPUTED 08-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 33						
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 06950082	TOTALS	4,561,026.15'	463,209.39'	2,053,872.13'	47.4'	'
HIDALGO DISTRICT WIDE VA 0921-00-030 C 921-00-30 NON-SITE SPECIFIC TRAFFIC SIGNALS	.001	\$ 561,990.00'	12.92'	495,563.74'	92.9'	'
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 312						
WORK BEGAN- 09-07-94 TIME COMPUTED 09-11-94 ADDL DAYS GRANTED- 72 PERCENT TIME USED- 100						
V. C. HUFF, INC.						
CONTRACT 07940052	TOTALS	561,990.00'	12.92'	495,563.74'	92.9'	'
HIDALGO "I" ROAD ON US 83, EAST VA SH 4 (US 83/US 77) IN BROWNSVILLE 0921-00-033 C 921-00-33 PAV MRKS	62.038	\$ 208,181.92'	.00'	.00'	.0'	'
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 33						
WORK BEGAN- 00-00-00 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 55						
PAIGE BARRICADES, INC.						
CONTRACT 08950037	TOTALS	208,181.92'	.00'	.00'	0.0'	'
HIDALGO 0.21 MI S OF SOUTH LEVEE US 281 0.50 MI NORTH OF FM 3072 0255-09-068 MANH 95(25)M GR, STRS & SURF	.786	\$ 876,467.28'	87,315.92'	221,382.86'	26.5'	'
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 50						
WORK BEGAN- 10-23-95 TIME COMPUTED 10-05-95 ADDL DAYS GRANTED- PERCENT TIME USED- 36						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08950049	TOTALS	876,467.28'	87,315.92'	221,382.86'	26.5'	'
HIDALGO 1.30 MI NORTH OF FM 1925 FM 88 1.329 MI NORTH OF FM 1925 0698-02-036 BH 95(132) REPLACE STRUCTURE AND APPROACHES	.029	\$ 261,862.15'	167,515.07'	243,799.12'	98.0'	'
WORK ORDER- 09-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 44						
WORK BEGAN- 10-04-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 73						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 08950068	TOTALS	261,862.15'	167,515.07'	243,799.12'	98.0'	'
HIDALGO COUNTYWIDE VA 0921-02-037 CAD 921-2-37 ADA WORK PROGRAM	.001	\$ 998,390.00'	62,770.54'	1,012,830.19'	99.9'	'
WORK ORDER- 11-17-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 184						
WORK BEGAN- 02-20-95 TIME COMPUTED 12-03-94 ADDL DAYS GRANTED- 100 PERCENT TIME USED- 84						
IMPERIAL, INC.						
CONTRACT 09940024	TOTALS	998,390.00'	62,770.54'	1,012,830.19'	99.9'	'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US 281		4.450	\$ 916,444.12	\$ 2,848.22	2,848.22	.3
FM 1017 4.45 MILES WEST						
1227-04-016						
STP 95(336)R REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER- 10-26-95	WORK BEGAN- 12-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 4					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 09950020		TOTALS	916,444.12	2,848.22	2,848.22	0.3
HIDALGO 0.3 MI N OF FM 1016		.743	\$ 4,707,046.86	.00	.00	.0
SP 115 0.3 MI S OF FM 1016						
1804-01-040						
STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS						
WORK ORDER- 11-08-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 9					
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86	.00	.00	0.0
HIDALGO FLOODWAY BRIDGE, SOUTH		4.141	\$ 1,731,294.19	\$ 179,438.33	179,438.33	10.9
FM 907 US 281 (MILITARY ROAD)						
1586-01-031						
STP 95(337)R RECONST TO 2 LN RURAL RD W/SHLDRS						
WORK ORDER- 10-27-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 14					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 09950058		TOTALS	1,731,294.19	179,438.33	179,438.33	10.9
HIDALGO SH 186, NORTH		15.742	\$ 743,458.86	.00	.00	.0
US 281 BROOKS COUNTY LINE						
0255-06-045						
CPM 255-6-45 ACP OVERLAY						
HIDALGO RED GATE, NORTH		4.686	\$ 357,523.41	.00	.00	.0
US 281 SH 186						
0255-07-098						
CPM 255-7-98 ACP OVERLAY						
HIDALGO 0.6 MI SOUTH OF OWASSA OVERPASS, SOUTH		1.454	\$ 172,342.26	.00	.00	.0
US 281 SIOUX ROAD						
0255-08-081						
CPM 255-8-81 ACP OVERLAY						
STARR US 83		7.244	\$ 324,440.58	.00	.00	.0
FM 649 7.2 MI N OF US 83						
0329-02-023						
CPM 329-2-23 ACP OVERLAY						
WORK ORDER- 11-29-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10950041		TOTALS	1,597,765.11	.00	.00	0.0
HIDALGO NORTH END OF FLOODWAY BRIDGE		4.233	\$ 3,533,701.29	.00	.00	.0
SH 336 SP 241						
0621-01-082						
C 621-1-82 WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950007		TOTALS	3,533,701.29	.00	.00	0.0

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO ON MAIN ST FROM LP 374		.544	\$ 635,085.36	\$.00	.00	.0
MH SOUTH AVE IN DONNA						
8710-21-002						
STP 95(366)MR RECONST GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11950031		TOTALS	635,085.36	.00	.00	0.0
HIDALGO 0.5 MI NORTH OF FM 1925		19.196	\$ 1,648,694.00	\$.00	.00	.0
US 281 0.3 MI NORTH OF SH 186						
0255-07-097						
STP 96(30)HES UPGRADE AND CONSTRUCT CROSSEOVERS						
WORK ORDER- 12-13-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11950062		TOTALS	1,648,694.00	.00	.00	0.0
HIDALGO CITY OF EDINBURG (SH 107)		.001	\$ 345,719.43	\$.00	.00	.0
VA						
0921-02-048						
STP 94(273)TE RENOVATE RR DEPOT						
WORK ORDER- 01-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
IMPERIAL, INC.						
CONTRACT 11950064		TOTALS	345,719.43	.00	.00	0.0
HIDALGO OLD IBMC FLOODWAY LEVEE ON N SIDE, SOUTH		.499	\$ 648,246.88	\$.00	.00	.0
SP 115 OTHER LEVEE						
1804-01-047						
STP 96(31)HES ROADWAY CONSTRUCTION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 11950068		TOTALS	758,260.33	.00	.00	0.0
HIDALGO TRENTON RD (ON SUGAR ROAD)		.999	\$ 1,599,762.22	169,161.93	1,355,945.26	89.2
MH CANTON RD (CITY OF EDENBURG)						
8405-21-002						
STP 95(17)MM RECONST CITY STREET						
WORK ORDER- 02-08-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
FOREMOST PAVING, INC.						
CONTRACT 12940027		TOTALS	1,599,762.22	169,161.93	1,355,945.26	89.2
HIDALGO FM 2220		.955	\$ 1,521,002.87	\$.00	.00	.0
FM 495 FM 1926 IN MCALLEN						
0865-01-074						
STP 95(32)HES ADD ACC/DECEL LANES, CONT LEFT TRN LANE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12950006		TOTALS	1,521,002.87	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO MOORE RD , SOUTH US 281 0.2 MI N OF MAIN FLOODWAY BR 0255-09-067 NH 96(14)M GR, STRS & SURF		1.446	\$ 2,080,225.78	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78	.00	.00	0.0
STARR 2.9 MI E OF FM 1430 US 83 2.0 MI E OF FM 1430 0039-01-056 NH 95(6)M GR, STRS, & SURF TWO ADDL LANES		1.041	\$ 1,740,846.03	212,496.44	660,485.31	39.9
WORK ORDER- 07-25-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 63					
FOREMOST PAVING, INC.						
CONTRACT 06950010		TOTALS	1,740,846.03	212,496.44	660,485.31	39.9
STARR 7.2 MILES NORTH OF US 83 FM 649 INTERSECTION OF FM 3167 IN EL SAUZ 0329-02-018 CSR 329-2-18 REHAB PAV & ADD PAV SHLDRS		5.346	\$ 1,094,265.09	217,491.02	599,526.13	57.6
WORK ORDER- 07-28-95	WORK BEGAN- 09-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 86					
FOREMOST PAVING, INC.						
CONTRACT 06950107		TOTALS	1,094,265.09	217,491.02	599,526.13	57.6
STARR JIM HOGG COUNTY LINE, SOUTH 10.0 MILES FM 649 0329-02-022 MMP 329-2-22 RESTORE EXIST ROADWAY TO 24'WIDTH		12.299	\$ 1,686,271.05	53,001.51	485,549.61	30.3
WORK ORDER- 08-14-95	WORK BEGAN- 08-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 43					
FOREMOST PAVING, INC.						
CONTRACT 07950121		TOTALS	1,686,271.05	53,001.51	485,549.61	30.3
STARR US 83, SOUTH FM 2360 LA GRULLA CITY LIMITS 2245-01-010 CSR 2245-1-10 REHAB PAV & ADD PAV SHLDRS		2.691	\$ 893,975.25	280,135.84	797,060.55	93.8
WORK ORDER- 09-19-95	WORK BEGAN- 10-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 39					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08950112		TOTALS	893,975.25	280,135.84	797,060.55	93.8
STARR RIO GRANDE CITY, EAST US 83 HIDALGO COUNTY LINE 0039-01-057 CL 39-1-57 LANDSCAPE DEVELOPMENT		.500	\$ 124,195.00	9,077.25	41,719.25	35.3
WORK ORDER- 10-30-95	WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-95					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 20					
L.P. COMPANY						
CONTRACT 09950047		TOTALS	124,195.00	9,077.25	41,719.25	35.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ZAPATA	AT FALCON STATE PARK	.001	\$ 463,891.06	\$	.00	.0
CS	IN ZAPATA COUNTY					
0921-28-001						
C 921-28-1	BOAT RAMP EXTENSION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 12950037		TOTALS	463,891.06	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					78,542,746.72	
DISTRICT ESTIMATES THIS MONTH					3,559,047.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					28,352,771.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** DIMMIT FM 1019 FM 468 LA SALLE C/L 1545-01-010 STP 90(214)R GRAD, STRUCT, BASE & SURF		8.961	\$ 974,051.68	\$ 164,330.47	\$ 877,010.95	94.7
WORK ORDER- 06-02-95	WORK BEGAN- 06-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 93	112				
E. E. HOOD & SONS, INC.						
CONTRACT 04950018		TOTALS	974,051.68	164,330.47	877,010.95	94.7
***** DUVAL IN BENAVIDES FROM SH 359, SOUTH SH 339 4.0 MILES 0623-01-014 CSR 623-1-14 GRAD, STRS, BASE & SURF		4.005	\$ 710,736.62	\$ 53,580.64	\$ 186,396.92	27.6
WORK ORDER- 08-30-95	WORK BEGAN- 09-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	51				
MENDEZ CONSTRUCTION CO.						
CONTRACT 07950102		TOTALS	710,736.62	53,580.64	186,396.92	27.6
***** KINNEY 0.28 MI. NORTHEAST OF F.M. 674 RM 334 3.40 MI. NORTHEAST OF F.M. 674 0876-02-027 MMP 876-2-27 GRADING, BASE AND SURFACING		3.120	\$ 353,619.22	\$ 20,051.02	\$ 326,699.10	92.3
WORK ORDER- 08-07-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	123				
WORKING DAYS CHARGED-	PERCENT TIME USED- 33	40				
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	20,051.02	326,699.10	92.3
***** LASALLE 2.6 MI. S. OF F.M. 133 AT ARTESIA WELLS IH 35 8.3 MI. N. OF S.H. 44 AT ENCINAL 0018-02-041 IM 35-2(214)054 MIX EXIST BSE & PAVE, SURF		5.694	\$ 4,346,666.10	\$ 418,941.51	\$ 1,258,511.43	30.4
WORK ORDER- 08-23-95	WORK BEGAN- 09-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	148				
WORKING DAYS CHARGED-	PERCENT TIME USED- 47	70				
FOREMOST PAVING, INC.						
CONTRACT 07950011		TOTALS	4,346,666.10	418,941.51	1,258,511.43	30.4
***** LASALLE 1.96 MI N OF FM 133 AT ARTESIA WELLS IH 35 FM 133 AT ARTESIA WELLS 0018-01-055 IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF		1.928	\$ 2,110,743.64	.00	.00	.0
LASALLE 2.6 MI S OF FM 133 AT ARTESIA WELLS IH 35 FM 133 0018-02-042 IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF		2.468	\$ 2,426,618.97	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61	.00	.00	0.0
***** MAVERICK US 277, N OF EAGLE PASS FM 1588 3.5 MI NORTH 1508-01-007 CSR 1508-1-7 GRAD, STRUCT, BASE & SURF		3.482	\$ 917,689.07	.00	\$ 862,119.49	99.1
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	96				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	121				
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	.00	862,119.49	99.1

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*****						
WEBB	SPUR 400	1.073	\$ 4,097,078.38	.00	\$ 2,640,470.64	81.3
LP 20	SH 359					
0086-14-005						
C 86-14-5	GR STR & SURF					
WORK ORDER- 03-06-95	WORK BEGAN- 03-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
H. B. ZACHRY COMPANY						
CONTRACT 01950040		TOTALS	4,097,078.38	.00	2,640,470.64	81.3
*****						
WEBB	HIDALGO ST, NORTH	.285	\$ 1,076,374.75	86,926.94	\$ 632,028.94	64.1
IH 35	SCOTT ST IN LAREDO					
0018-06-107						
IM 35-1(57)001	RECONSTRUCT WITH CONCRETE PAVEMENT					
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 120					
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75	86,926.94	632,028.94	64.1
*****						
WEBB	I.H. 35, NORTH	29.259	\$ 3,081,794.90	266,092.15	\$ 1,040,328.75	35.5
US 83	7.0 MILES					
0037-10-020						
CPM 37-10-20	SURFACE					
WORK ORDER- 08-17-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
PRICE CONSTRUCTION, INC.						
CONTRACT 07950053		TOTALS	3,081,794.90	266,092.15	1,040,328.75	35.5
*****						
WEBB	VARIOUS LOCATIONS IN THE CITY OF LAREDO	.001	\$ 252,920.00	89,539.54	\$ 280,663.39	99.9
VA						
0922-33-003						
CAD 922-33-3	ADA PROJECTS					
WORK ORDER- 08-10-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
V. C. HUFF, INC.						
CONTRACT 07950139		TOTALS	252,920.00	89,539.54	280,663.39	99.9
*****						
WEBB	VICTORIA ST, NORTH	.253	\$ 247,966.81	950.00	\$ 221,983.47	94.2
IH 35	225 FT N OF SCOTT ST IN LAREDO					
0018-06-115						
CL 18-6-115	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-29-94	WORK BEGAN- 10-24-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81	950.00	221,983.47	94.2
*****						
WEBB	ETC POINT OF CURVATURE	POINT .010	\$ 220,277.05	.00	\$ 24,865.98	11.8
IH 35	ETC OF TANGENT (VARIOUS LOCATIONS)					
0018-04-036	ETC					
C 18-4-36	RAISED PAV MRKS					
WORK ORDER- 09-19-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
PAIGE BARRICADES, INC.						
CONTRACT 08950032		TOTALS	220,277.05	.00	24,865.98	11.8
*****						

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	
WEBB VA 0922-33-002 CL 922-33-2	VARIOUS LOCATIONS IN THE CITY OF LAREDO LANDSCAPE DEVELOPMENT	.001	\$ 118,986.90	\$ 11,313.65	73,549.19	65.0	
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 50	WORK BEGAN- 10-01-95 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 63						
VALLEY GARDEN CENTER, INC.							
CONTRACT 08950041		TOTALS	118,986.90	11,313.65	73,549.19	65.0	
WEBB IH 35 0018-06-121 IM 35-1(59)001	HIDALGO ST, NORTH SCOTT ST. IN LAREDO RECONSTRUCT WITH CONCRETE PAVEMENT	.309	\$ 1,315,432.11	.00	.00	.0	
WORK ORDER- 09-19-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
J.L. STEEL, INC. 0002000 UNKNOWN							
CONTRACT 08950057		TOTALS	1,315,432.11	.00	.00	0.0	
WEBB IH 35 0018-06-110 MANH 95(62)I	IN LAREDO AT 0.8 MI S OF UNION PACIFIC RR OVERPASS INSTALL CHANGEABLE MESSAGE SIGN	.001	\$ 189,513.40	.00	.00	.0	
WORK ORDER- 09-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
MICA CORPORATION							
CONTRACT 08950138		TOTALS	189,513.40	.00	.00	0.0	
WEBB IH 35 0018-06-120 CD 18-6-120	(VARIOUS LOCATIONS) HILDAGO ST LP 20 IN LAREDO TRAFFIC SIGNALS	.001	\$ 1,096,000.00	.00	.00	.0	
WORK ORDER- 09-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-12-95 TIME COMPUTED 10-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
MICA CORPORATION							
CONTRACT 08950151		TOTALS	1,096,000.00	.00	.00	0.0	
WEBB LP 20 0086-14-015 CSR 86-14-15	SH 359 US 83 GRAD, STRS, BASE & SURF	1.590	\$ 1,522,884.27	146,962.53	494,092.34	34.1	
WORK ORDER- 09-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 152 WORKING DAYS CHARGED- 54	WORK BEGAN- 10-07-95 TIME COMPUTED 10-07-95 ADDL DAYS GRANTED- PERCENT TIME USED- 36						
PRICE CONSTRUCTION, INC.							
CONTRACT 08950218		TOTALS	1,522,884.27	146,962.53	494,092.34	34.1	
WEBB IH 35 0018-06-104 MANH 95(70)IM	PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD WIDEN STRS AND CONST ADDL 2-LANES	4.871	\$ 14,436,149.03	20,865.50	20,865.50	.1	
WORK ORDER- 11-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 372 WORKING DAYS CHARGED- 5	WORK BEGAN- 11-19-95 TIME COMPUTED 11-19-95 ADDL DAYS GRANTED- PERCENT TIME USED- 1						
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 09950002		TOTALS	14,436,149.03	20,865.50	20,865.50	0.1	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	9.77 MI S OF LA SALLE CO LINE, NORTH LA SALLE COUNTY LINE	9.777	\$ 1,643,334.26	\$ 37,382.15	1,545,265.79	98.9
IH 35						
0018-03-032						
IM 35-1(56)028	OVERLAY MAIN LANES					
WORK ORDER- 12-08-94	WORK BEGAN- 05-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
PETE GALLEGOS PAVING, INC.						
CONTRACT 10940017		TOTALS	1,643,334.26	37,382.15	1,545,265.79	98.9
*****						
WEBB	6.7 MI SE OF FM 255 3.4 MI NORTH OF IH 35	12.085	\$ 9,288,807.81	\$ 58,402.20	8,592,143.15	97.3
FM 1472						
2150-04-025						
STP 93(152)	GR, STRS, LTS, FLEX BASE, SURF & C & G					
WORK ORDER- 01-26-94	WORK BEGAN- 02-11-94					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
PRICE CONSTRUCTION, INC.						
CONTRACT 12930038		TOTALS	9,288,807.81	58,402.20	8,592,143.15	97.3
*****						
WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA	.001	\$ 1,494,770.82	.00	.00	.0
PH	STATE PARK (WEST SIDE)					
0921-33-032						
C 921-33-32	GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	.00	.00	0.0
*****						
ZAVALA	4.5 MI W OF FM 1668	3.370	\$ 716,432.50	\$ 99,441.23	605,427.04	88.9
FM 393	1.1 MI W OF FM 1668					
1937-02-017						
MMP 1937-2-17	GR, BASE & SURF					
WORK ORDER- 08-28-95	WORK BEGAN- 08-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07950059		TOTALS	716,432.50	99,441.23	605,427.04	88.9
*****						
		DISTRICT CONTRACT AMOUNT			69,387,818.55	
		DISTRICT ESTIMATES THIS MONTH			2,203,593.70	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			29,883,631.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROWN	NINTH ST.	.710	\$ 747,479.72	\$ 40,515.73	\$ 290,879.99	40.9
US 377	18TH ST.					
0128-01-080						
CSR 128-1-80	STORM SEWER, C&G, FAB UNDERSEAL, ACP					
WORK ORDER- 08-24-95	WORK BEGAN- 09-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 47					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07950057		TOTALS	747,479.72	40,515.73	290,879.99	40.9
*****						
BROWN	COLORADO RIVER	42.974	\$ 1,202,305.91	\$ 81,282.63	\$ 278,752.67	24.4
US 377	WILLIS CREEK					
0128-01-087						
STP 95(282)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER- 09-20-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-95					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 23					
JOE RICHARDS, INC.						
CONTRACT 08950050		TOTALS	1,202,305.91	81,282.63	278,752.67	24.4
*****						
BROWN	DISTRICTWIDE	.001	\$ 347,120.36	.00	\$ 360,930.82	100.0
YA						
0923-00-039						
C 923-00-39	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED- 12-05-95	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 43					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 08950152		TOTALS	347,120.36	.00	360,930.82	100.0
*****						
COLEMAN	US 67, SOUTH	10.890	\$ 1,476,270.22	\$ 98,539.50	\$ 900,754.67	64.2
FM 2131	FM 1026					
2014-01-009						
CD 2014-1-9	LIME TRT SUBBASE, BS OVERLAY, WDN STRS					
WORK ORDER- 01-06-95	WORK BEGAN- 02-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-95					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 68					
ZACK BURKETT CO.						
CONTRACT 11940094		TOTALS	1,476,270.22	98,539.50	900,754.67	64.2
*****						
COMANCHE	ON CR 404 AT LEON RIVER	.174	\$ 235,917.00	\$ 19,465.97	\$ 235,513.16	99.9
CR						
0923-17-011						
BR 94(36)OX	REPLACE STRUCTURE AND APPROACH					
WORK ORDER- 08-21-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 93					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07950039		TOTALS	235,917.00	19,465.97	235,513.16	99.9
*****						
COMANCHE	AT INTERSECTIONS OF SH 16 & HOUSTON ST.	.002	\$ 133,268.25	.00	.00	.0
US 67						
0079-02-039						
C 79-2-39	UPGRADE OF TRAFFIC SIGNALS					
WORK ORDER- 09-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JEFA INTERNATIONAL, INC.						
CONTRACT 08950030		TOTALS	133,268.25	.00	.00	0.0
*****						

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*****						
EASTLAND	SH 206, E	15.922	\$ 2,747,883.60	\$ 83,960.09	2,742,696.18	100.0
IM 20	SH 6					
0007-03-065						
IM 20-3(51)330	PLANE UNDERSEAL, ASPH OVERLAY & PVT MRKR					
*****						
STEPHENS	FM 2231, E	2.954	\$ 462,095.90	\$ 13,640.17	445,578.71	100.0
US 180	SUNSET ST.					
0011-07-039						
CPM 11-7-39	ACP OVERLAY					
WORK ORDER- 05-08-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED- 12-27-95	TIME COMPUTED 08-07-95					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 84					
*****						
PRICE CONSTRUCTION, INC.		TOTALS	3,209,979.50	97,600.26	3,188,274.89	100.0
*****						
EASTLAND	CISCO	6.642	\$ 870,098.83	\$ 51,584.69	1,195,353.78	100.0
SH 6	EASTLAND					
0007-04-083						
STP 95(187)R	SCARIFY, RESHAPE AND RESURFACE					
WORK ORDER- 06-02-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED- 12-14-95	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 94					
*****						
J. H. STRAIN & SONS, INC.		TOTALS	870,098.83	51,584.69	1,195,353.78	100.0
*****						
EASTLAND	AT SABANNA RIVER, ELM CR, GREER CREEK	.416	\$ 458,207.40	\$ 47,056.92	289,025.43	66.3
FM 1027						
1239-01-018						
CD 1239-1-18	REPLACE STRUCTURES					
WORK ORDER- 05-15-95	WORK BEGAN- 05-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-31-95					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 52					
*****						
CHEROKEE BRIDGE AND ROAD, INC.		TOTALS	458,207.40	47,056.92	289,025.43	66.3
*****						
EASTLAND	0.4 MI. E OF CARBON CITY LIMITS, E	3.989	\$ 586,373.27	\$ 83,620.41	558,451.68	99.9
SH 6	4.0 MILES					
0257-04-020						
CSR 257-4-20	SCARIFY & RESHAPE, PVMT, BASE SET					
WORK ORDER- 06-14-95	WORK BEGAN- 07-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-95					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 95					
*****						
ROBERT L. CARROLL, INC.		TOTALS	586,373.27	83,620.41	558,451.68	99.9
*****						
EASTLAND	AT LEON RIVER	.378	\$ 1,534,834.25	\$ 224,946.37	673,392.48	46.1
FM 2214						
1697-02-013						
BR 95(143)	REPL BR: RETAINING WALL					
WORK ORDER- 09-15-95	WORK BEGAN- 10-02-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 23					
*****						
KNIGHT CONSTRUCTION, INC.		TOTALS	1,534,834.25	224,946.37	673,392.48	46.1
*****						
EASTLAND	ON CR 183 AT DEAD HORSE CREEK	.061	\$ 54,551.10	\$ .00	.00	.0
CR						
0923-09-011						
BR 93(127)OX	REPLACE BRIDGE AND APPROACHES					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EASTLAND CR	ON CR 180 AT S. FORK LEON RIVER	.070	\$ 80,077.70'S	.00'S	.00'	.0'
0923-09-012	REPLACE BRIDGE AND APPROACHES					
BR 93(131)OX						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 11950075		TOTALS	134,628.80'	.00'	.00'	0.0'
*****						
LAMPASAS FM 580	US 183, E 1.2 MI E OF CR 230	5.207	\$ 2,610,358.95'S	103,775.80'S	610,348.00'	24.6'
1032-01-019	GRADING, STRUCTURES, BASE AND SURFACE					
STP 95(268)R						
WORK ORDER- 08-29-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 17					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95'	103,775.80'	610,348.00'	24.6'
*****						
LAMPASAS US 190	AT FM 581	.200	\$ 27,463.25'S	.00'S	.00'	.0'
0272-05-026	INSTALL SAFETY LIGHTING					
STP 95(283)HES						
WORK ORDER- 09-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 08950016		TOTALS	27,463.25'	.00'	.00'	0.0'
*****						
MILLS CR	ON CR 167 AT BENNETT CREEK	.222	\$ 284,078.80'S	.00'S	269,321.05'	100.0'
0923-23-003	REPLACE BRIDGE AND APPROACHES					
BR 93(129)OX						
WORK ORDER- 04-17-95	WORK BEGAN- 05-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 96					
REECE CONSTRUCTION CO., INC.						
CONTRACT 03950080		TOTALS	284,078.80'	.00'	269,321.05'	100.0'
*****						
MILLS US 183	7.0 MI S OF GOLDTHWAITE	7.101	\$ 3,862,921.00'S	132,831.14'S	2,895,116.69'	79.0'
0274-01-019	LAMPASAS C/L					
STP 94(147)RM	GR STRS & SURF					
WORK ORDER- 09-06-94	WORK BEGAN- 10-03-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-22-94					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	226 PERCENT TIME USED- 72					
PRATER EQUIPMENT CO., INC.						
CONTRACT 07940040		TOTALS	3,862,921.00'	132,831.14'	2,895,116.69'	79.0'
*****						
MILLS US 84	1.2 MI. E OF FM 2005	14.975	\$ 631,606.76'S	33,458.50'S	609,591.14'	100.0'
0055-01-022	BENNETT CREEK					
CPM 55-1-22	MICROSURFACE					
WORK ORDER- 08-11-95	WORK BEGAN- 10-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 07950130		TOTALS	631,606.76'	33,458.50'	609,591.14'	100.0'
*****						

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*****						
SAN SABA	LLANO C/L	5.284	\$ 1,568,637.59	\$ 88,149.11	205,551.44	13.7
SH 16	0.2 MI. S OF CHEROKEE CREEK					
0289-06-022						
CSR 289-6-22	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 10-02-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 25					
J. H. STRAIN & SONS, INC.						
CONTRACT 08950219		TOTALS	1,568,637.59	88,149.11	205,551.44	13.7
*****						
STEPHENS	BRECKENRIDGE NCL, NORTH	7.462	\$ 738,216.40	\$ 59,718.52	226,310.14	32.2
US 183	7.6 MILES					
0404-02-025						
CSR 404-2-25	SCARIFY, RESHAPE BS, ADD NEW BS & SURF					
WORK ORDER- 09-22-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-08-95					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 70					
ZACK BURKETT CO.						
CONTRACT 08950199		TOTALS	738,216.40	59,718.52	226,310.14	32.2
*****						
STEPHENS ETC	VARIOUS LOCATIONS IN BROWNWOOD DIST.	179.830	\$ 2,052,016.51	\$ .00	.00	.0
US 180 ETC						
0011-09-052 ETC						
CPM 11-9-52	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12950026		TOTALS	2,052,016.51	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			22,711,782.77	
		DISTRICT ESTIMATES THIS MONTH			1,162,545.55	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			12,787,568.03	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREWSTER 70.0 MI S OF ALPINE BEND NATIONAL PARK ENTRANCE		BIG 9.061	\$ .00	\$ 1,145,251.81	\$ 1,552,536.44	.0
SH 118						
0358-05-011						
CSR 358-5-11 GR,STRS, BASE, TWO CST, SIGN						
WORK ORDER- 09-28-95		WORK BEGAN- 10-12-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-14-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 13				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950122		TOTALS	.00	1,145,251.81	1,552,536.44	0.0
CULBERSON ETC PINE SPRINGS		59.527	\$ 526,787.08	\$ .00	.00	.0
US 62 ETC STATELINE						
0233-01-036 ETC						
CPM 233-1-36 ASHALTIC SEAL COAT						
WORK ORDER- 01-04-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950085		TOTALS	526,787.08	.00	.00	0.0
CULBERSON AT SELECTED LOCATIONS IN VAN HORN		4.760	\$ 70,655.00	\$ 451.25	\$ 63,232.00	94.2
IH 10						
0002-11-045						
CL 2-11-45 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-17-95		WORK BEGAN- 02-02-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-02-95				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 19		PERCENT TIME USED- 48				
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12940014		TOTALS	70,655.00	451.25	63,232.00	94.2
CULBERSON KENT		.923	\$ 1,039,341.10	\$ .00	.00	.0
SH 118						
0512-01-010						
STP 95(61)R JEFF DAVIS COUNTY LINE						
JEFF DAVIS CULBERSON COUNTY LINE		15.539	\$ 5,684,447.20	\$ .00	.00	.0
SH 118						
0512-02-011						
STP 95(61)R 16.039 MI S						
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30	.00	.00	0.0
EL PASO MESA STREET		.003	\$ 4,596,292.80	\$ .00	\$ 4,901,966.55	99.9
IH 10						
2121-02-089						
CM 93(8)I PAISANO DRIVE IN EL PASO						
INSTALLATION OF FREEWAY TRAFFIC MNGT SYS						
WORK ORDER- 03-01-93		WORK BEGAN- 05-03-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-17-93				
CONTRACT WORKING DAYS- 630		ADDL DAYS GRANTED- 112				
WORKING DAYS CHARGED- 682		PERCENT TIME USED- 92				
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	.00	4,901,966.55	99.9
EL PASO 0.01 MI W OF CAMPBELL ST		2.600	\$ 957,221.00	\$ 20,411.41	\$ 950,783.47	99.9
IH 10						
2121-02-085						
CL 2121-2-85 0.25 MI E OF COPIA ST						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 04-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 27				
WORKING DAYS CHARGED- 143		PERCENT TIME USED- 97				
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00	20,411.41	950,783.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	\$ 4,285,947.10	\$ 37,301.98	\$ 3,361,487.89	82.5
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
*****						
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	\$ 3,526,057.85	\$ 217,430.26	\$ 1,286,254.25	38.3
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
*****						
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
*****						
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	254,732.24	4,647,742.14	62.6
*****						
EL PASO	US 62/180 (MONTANA AVE)	7.235	\$ 5,352,149.92	\$ 275,681.18	\$ 2,789,882.07	54.8
LP 375	IH 10 IN EL PASO					
2552-03-018						
C 2552-3-18	GR, BASE, SURF & DRAINAGE					
*****						
WORK ORDER- 05-12-95	WORK BEGAN- 05-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	154				51
*****						
J. D. ABRAMS, INC.						
CONTRACT 03950005		TOTALS	5,352,149.92	275,681.18	2,789,882.07	54.8
*****						
EL PASO	EL PASO COUNTY (VARIOUS LOCATION)	.001	\$ 54,300.80	.00	.00	.0
VA						
0924-06-100						
CD 924-6-100	MISCELLANEOUS WORK, LIGHTED SIGNING					
*****						
WORK ORDER- 06-15-95	WORK BEGAN- 07-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
*****						
TRI-STATE ELECTRIC CO.						
CONTRACT 05950069		TOTALS	54,300.80	.00	.00	0.0
*****						
EL PASO	FM 2316 (MCRAE BLVD)	4.024	\$ 478,888.30	\$ 1,960.00	\$ 500,397.05	100.0
IH 10	FM 659 (ZARAGOZA RD.)					
2121-03-101						
CSR 2121-3-101	ASPHALTIC CONCRETE OVERLAY					
*****						
WORK ORDER- 07-31-95	WORK BEGAN- 09-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				104
*****						
ALLIED PAVING COMPANY						
CONTRACT 06950032		TOTALS	478,888.30	1,960.00	500,397.05	100.0
*****						
EL PASO	INTERSECTION OF DONIPHAN DRIVE(SH 20)	.001	\$ 62,189.25	\$ 31,417.82	\$ 51,443.35	87.0
SH 20	AND FM 259					
0001-01-044						
CSR 1-1-44	REPLACEMENT OF EXISTING SIGNALS					
*****						
EL PASO	INTERSECTION OF SH 20	.001	\$ 49,432.70	\$ -10,948.44	\$ 11,955.45	25.4
SH 20	AND MOON RD					
0002-02-036						
CSR 2-2-36	REPLACEMENT OF TRAFFIC SIGNALS					
*****						
WORK ORDER- 07-14-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				40
*****						
TRI-STATE ELECTRIC CO.						
CONTRACT 06950094		TOTALS	111,621.95	20,469.38	63,398.80	59.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	PAISANO DRIVE	.001	\$ 2,390,177.90	3,380.29	2,343,799.07	99.9
US 54	TRANS-MOUNTAIN ROAD					
0167-01-065						
CM 93(22)	FREEWAY TRAFFIC MGMT SYSTEM					
	INSTALLATION					
WORK ORDER- 08-31-93	WORK BEGAN- 10-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-93					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED-	628 PERCENT TIME USED- 93					
APEX CONTRACTING, INC.						
CONTRACT 07930053		TOTALS	2,390,177.90	3,380.29	2,343,799.07	99.9
*****						
EL PASO	BRENTHOOD INT	.001	\$ 69,085.00	-839.00	77,807.22	99.9
SH 20						
0001-02-041						
CSR 1-2-41	MISCELLANEOUS TYPE WORK					
EL PASO	VAL VERDE ST INT & 700' W OF ALAMEDA INT	.001	\$ 66,945.00	18,232.13	61,381.13	97.5
US 62						
0001-04-065						
CSR 1-4-65	MISCELLANEOUS TYPE WORK					
WORK ORDER- 08-14-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 105					
CAMINO CONTRACTING, INC.						
CONTRACT 07950067		TOTALS	136,030.00	17,393.13	139,188.35	99.9
*****						
EL PASO	DISTRICT WIDE	.001	\$ 61,960.00	18,838.50	18,838.50	32.0
VA						
0924-00-027						
C 924-00-27	NON INTERSTATE SIGNING					
WORK ORDER- 08-04-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 07950088		TOTALS	61,960.00	18,838.50	18,838.50	32.0
*****						
EL PASO	ON BORDERLAND ROAD	.117	\$ 1,023,407.80	292,503.92	545,605.42	56.1
CS	AT RIO GRANDE					
0924-06-079						
BR 93(420)0	REPLACEMENT OF EXISTING BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 10-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 21					
DAN WILLIAMS COMPANY						
CONTRACT 07950100		TOTALS	1,023,407.80	292,503.92	545,605.42	56.1
*****						
EL PASO	FM 659 (ZARAGOSA RD)	6.741	\$ 22,200,488.45	335,703.70	14,883,725.93	70.5
IM 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	304 PERCENT TIME USED- 63					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	335,703.70	14,883,725.93	70.5
*****						
EL PASO	TROMBRIDGE DR/DELTA INTERSECTION	1.605	\$ 8,768,330.60	417,369.46	7,002,238.88	84.0
FM 76	APPROX 0.25 MI EAST OF HAWKINS BLVD					
0674-01-036						
STP 94(291)MM	CONST OF WIDENING A NON-FREEWAY FACILITY					

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO		.000	\$ .00	\$ .00	.00	.0
0674-01-043						
WORK ORDER- 10-20-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
J. D. ABRAMS, INC.						
CONTRACT 08940102		TOTALS	8,768,330.60	417,369.46	7,002,238.88	84.0
EL PASO	ASHFORD ST	4.011	\$ 1,465,937.36	\$ 16,448.30	\$ 94,183.00	6.7
FM 1281	ASCENSION BLVD					
3451-01-011						
A 3451-1-11	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	16,448.30	94,183.00	6.7
EL PASO	AT PADRES DRIVE	1.231	\$ 2,943,487.10	\$ 247,379.12	\$ 685,641.56	24.5
LP 375						
2552-04-023						
C 2552-4-23	GR, BA, SURF & STRUC					
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	247,379.12	685,641.56	24.5
EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD)	6.486	\$ 17,481,365.47	\$ 1,025,905.66	\$ 1,025,905.66	6.1
IH 10	7.1 MI EAST OF FM 1281 (HORIZON BLVD)					
2121-04-043						
IM 10-1(215)38	REHAB					
WORK ORDER- 10-04-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	1,025,905.66	1,025,905.66	6.1
EL PASO	CORDOVA PORT OF ENTRY	10.462	\$ 100,341.20	\$ 64,126.00	\$ 93,050.88	97.6
US 54	SUN VALLEY DR					
0167-01-072						
C 167-1-72	REHAB PAV MRKS					
EL PASO	SH 20 (MESA DR)	12.642	\$ 65,406.42	\$ 13,615.98	\$ 61,905.56	99.6
IH 10	US 62 (PAISANO DR)					
2121-02-095						
C 2121-2-95	REHAB PAV MRKS					
EL PASO	US 62 (PAISANO DR)	8.454	\$ 37,978.20	\$ 11,614.16	\$ 38,838.39	99.9
IH 10	FM 659 (ZARAGOZA RD)					
2121-03-102						
C 2121-3-102	REHAB PAV MRKS					
WORK ORDER- 09-13-95	WORK BEGAN- 09-29-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08950159		TOTALS	203,725.82	89,356.14	193,794.83	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO MONTANA AVE (US 62/180)		4.125	\$ 623,973.00	.00	.00	.0
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110 STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO LP 375 WESTBOUND		.309	\$ 367,348.15	85,791.14	170,012.34	48.7
LP 375 ZARAGOZA TRUCK INTCHG						
2552-03-023 TRUCK WEIGH STATION						
C 2552-3-23						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 43					
DAN WILLIAMS COMPANY						
CONTRACT 08950220		TOTALS	802,000.52	269,064.89	378,816.86	49.7
EL PASO SANTA FE ST		12.436	\$ 5,666,021.20	80,461.15	6,056,075.83	99.9
LP 375 ZARAGOZA RD						
2552-04-024 DEMONSTRATION PROJECT IN EL PASO						
DP 0001(1)						
WORK ORDER- 10-26-94	WORK BEGAN- 11-07-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-94					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	272 PERCENT TIME USED- 68					
DAN WILLIAMS COMPANY						
CONTRACT 09940001		TOTALS	5,666,021.20	80,461.15	6,056,075.83	99.9
EL PASO FRTG RDS INT W/SEAN HAGGERTY IN EL PASO		.002	\$ 184,856.79	.00	.00	.0
US 54						
0167-01-073						
STP 96(17)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	.00	.00	0.0
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD,		.001	\$ 316,907.63	.00	.00	.0
CS & LEE TREVINO DR						
0924-06-099 MISCELLANEOUS TYPE WORK						
CM 95(5)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0
EL PASO IH 10		14.730	\$ 880,512.91	.00	.00	.0
SH 20 SUNBOWL RD.						
0001-02-043 MICRO-SURFACING						
CPM 1-2-43						
WORK ORDER- 12-20-95	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11950038		TOTALS	880,512.91	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
EL PASO	SUNBOWL ROAD		14.041	\$ 1,327,891.94	.00	.00	.0
SH 20	CINCINNATI						
0001-02-042	ETC						
CPM 1-2-42	ASPHALT CONCRETE OVERLAY						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
D. J. CONTRACTORS, INC.							
CONTRACT 11950079			TOTALS	1,327,891.94	.00	.00	0.0
*****							
EL PASO	FM 1110		28.552	\$ 867,423.35	.00	.00	.0
SH 20	FM 76						
0002-02-037	ETC						
CPM 2-2-37	ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 01-04-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950082			TOTALS	867,423.35	.00	.00	0.0
*****							
EL PASO	FM 259	LP	54.693	\$ 67,208.03	.00	.00	.0
SH 20	375						
0001-01-045	ETC						
CD 1-1-45	SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
TEJAS COMMUNICATIONS, INC.							
CONTRACT 12950017			TOTALS	67,208.03	.00	.00	0.0
*****							
HUDSPETH	AT McNARY INTERCHANGE		.001	\$ 95,119.00	.00	92,133.13	98.8
IH 10							
2121-06-031							
CD 2121-6-31	MISCELLANEOUS WORK, ILLUMINATION						
WORK ORDER- 05-08-95	WORK BEGAN- 08-07-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-07-95						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53						
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 04950079			TOTALS	95,119.00	.00	92,133.13	98.8
*****							
HUDSPETH	0.781 MI E OF RM 1111		3.019	\$ 524,475.49	11,426.58	519,928.79	100.0
IH 10	3.800 MI E OF RM 1111						
0002-08-042							
CSR 2-8-42	ASPHALTIC CONCRETE OVERLAY, CMHB						
WORK ORDER- 08-11-95	WORK BEGAN- 09-07-95						
DATE WORK COMPLETED-	11-01-95 TIME COMPUTED 08-27-95						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 110						
DAN WILLIAMS COMPANY							
CONTRACT 07950058			TOTALS	524,475.49	11,426.58	519,928.79	100.0
*****							
JEFF DAVIS	ETC REEVES/JEFF DAVIS COUNTY LINE	9.4	81.772	\$ 937,688.94	.00	.00	.0
SH 17	ETC MI. EAST OF FORT DAVIS						
0104-02-023	ETC						
CPM 104-2-23	ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 01-05-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 11950024			TOTALS	937,688.94	.00	.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO FM 170		1.294	\$ 489,365.40	.00	.00	.0
BU 67 PRESIDIO INTERNATIONAL BRIDGE						
0104-11-003 STP 95(335)R REHABILITATION OF EXISTING ROAD						
WORK ORDER- 11-15-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950025		TOTALS	489,365.40	.00	.00	0.0
*****						
PRESIDIO ETC	1.MI W OF INTER OF US 67 ALONG US90INTER	18.860	\$ 687,741.45	24,700.00	129,144.99	19.7
US 90 ETC	OF US 6					
0020-07-024 ETC						
CD 20-7-24	MISCELLANEOUS CONSTRUCTION					
WORK ORDER- 10-11-95	WORK BEGAN- 11-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 30					
J.L. STEEL, INC.						
CONTRACT 09950032		TOTALS	687,741.45	24,700.00	129,144.99	19.7
*****						
PRESIDIO		.000	\$ .00	-12.00	23,151.85	.0
0924-07-006						
PRESIDIO	APPROX 1.8 MI SE OF BUSINESS	4.280	\$ 2,098,534.64	47,253.99	1,876,866.77	94.1
FM 170	ALAMITO CREEK					
0957-08-017						
STP 94(292)R	MDN, GR, DRAIN STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-13-95	WORK BEGAN- 01-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-29-95					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	206 PERCENT TIME USED- 100					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11940007		TOTALS	2,098,534.64	47,241.99	1,900,018.62	95.3
*****						
PRESIDIO	AT ALAMITO CREEK	.567	\$ 497,051.20	.00	482,265.07	99.0
SH 17						
0104-05-016						
BR 95(6)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
PRESIDIO		.000	\$ .00	.00	.00	.0
STOCK-ACCT 24-1-0306						
WORK ORDER- 01-20-95	WORK BEGAN- 01-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-95					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 93					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 12940009		TOTALS	497,051.20	.00	482,265.07	99.0
*****						
			DISTRICT CONTRACT AMOUNT		99,425,392.09	
			DISTRICT ESTIMATES THIS MONTH		4,616,130.10	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		51,961,243.01	

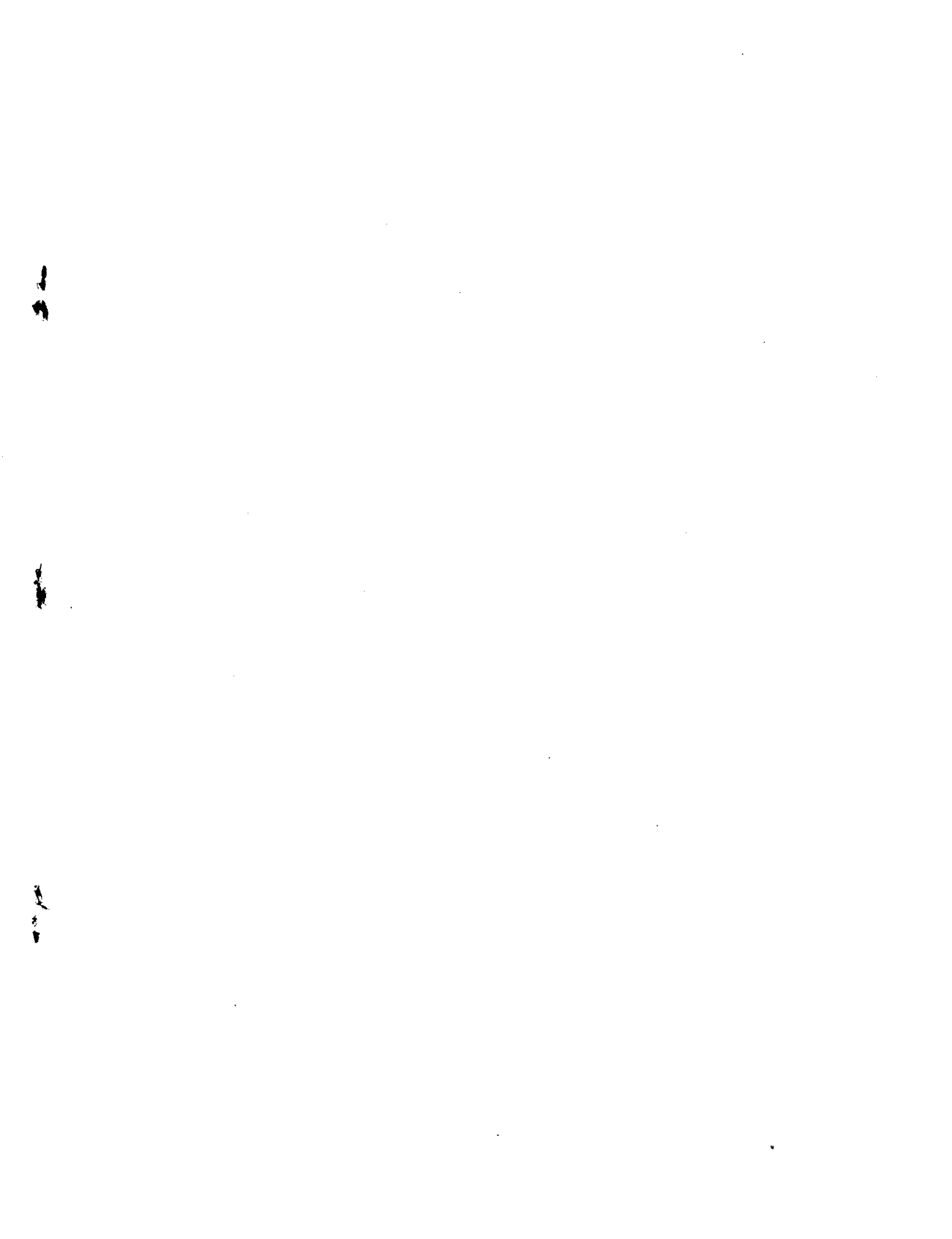
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS @ N. GROESBECK CREEK, 1/2 MI N OF US 287		.072	\$ 156,707.63	\$ 33,953.41	\$ 88,634.48	59.5
CR 0925-08-005 BR 94(41)OX REPLACE BRIDGE						
WORK ORDER- 10-03-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-95					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 64					
BOWIE BRIDGE, LLC						
CONTRACT 06950104		TOTALS	156,707.63	33,953.41	88,634.48	59.5
CHILDRESS HALL C/L, S		9.177	\$ 2,196,162.66	\$ .00	\$ .00	.0
US 287 WINDMILL HILL (NBL & SBL)						
0042-12-037						
C 42-12-37 REHABILITATION OF US 287						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-96					
CONTRACT WORKING DAYS- 107	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 07950045		TOTALS	2,196,162.66	.00	.00	0.0
CHILDRESS @ BUCK CREEK BRIDGE		.208	\$ 1,315,493.20	\$ 37,039.43	\$ 174,068.75	13.9
US 83						
0031-05-030						
C 31-5-30 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS- 166	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 11					
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	37,039.43	174,068.75	13.9
CHILDRESS DISTRICTWIDE		.001	\$ 540,294.01	\$ .00	\$ .00	.0
VA						
0925-00-033						
C 925-00-33 PAVEMENT MARKINGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 12950056		TOTALS	540,294.01	.00	.00	0.0
COTTLE @ SOUTH PEASE RIVER BRIDGE		.549	\$ 1,884,972.68	\$ 37,195.06	\$ 712,215.27	39.7
US 83						
0032-02-022						
CSBR 32-2-22 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 25					
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	37,195.06	712,215.27	39.7
DONLEY CLARENDON E CITY LIMITS, S		23.625	\$ 3,988,049.98	\$ .00	\$ .00	.0
US 287 HEDLEY E CITY LIMITS (SBL)						
0042-07-045						
NH 96(11)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98	.00	.00	0.0



*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP*
*****		TOTALS	2,563,021.35'	137,538.71'	1,639,112.77' 67.3'
HALL	MEMPHIS, ECL	6.259	\$ 2,563,021.35'	137,538.71'	1,639,112.77' 67.3'
US 287	6.259 MI E				
0042-09-084					
STP 95 (44)R	GRADING, CRACK & SEAT, SALV BS, ACP				
WORK ORDER- 02-03-95	WORK BEGAN- 03-13-95				
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95				
CONTRACT WORKING DAYS-	126 ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	137 PERCENT TIME USED-	88			
GILVIN-TERRILL, INC.					
CONTRACT 01950042		TOTALS	2,563,021.35'	137,538.71'	1,639,112.77' 67.3'
*****		TOTALS	323,428.37'	57,153.70'	233,414.67' 75.9'
HALL	@ QUITAQUE, MONK'S XING, S PLAINS XING	.001	\$ 323,428.37'	57,153.70'	233,414.67' 75.9'
VA	& TURKEY, TAMPICO, PARWELL, & ESTELL				
0925-09-004					
C 925-9-4	NEW PARK ROADS				
WORK ORDER- 08-03-95	WORK BEGAN- 08-19-95				
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95				
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	65 PERCENT TIME USED-	92			
J-W PAYNE CONSTRUCTION CO., INC.					
CONTRACT 07950064		TOTALS	323,428.37'	57,153.70'	233,414.67' 75.9'
*****		TOTALS	1,670,825.80'	10,956.40'	1,339,871.10' 84.4'
HALL	@ PRAIRIE DOG TOWN FORK OF RED RIVER	1.167	\$ 1,670,825.80'	10,956.40'	1,339,871.10' 84.4'
SH 70					
0311-02-023					
BR 95(84)	REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 02-01-95	WORK BEGAN- 02-17-95				
DATE WORK COMPLETED-	TIME COMPUTED 02-17-95				
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	163 PERCENT TIME USED-	76			
J-W PAYNE CONSTRUCTION CO., INC.					
CONTRACT 12940029		TOTALS	1,670,825.80'	10,956.40'	1,339,871.10' 84.4'
*****		TOTALS	1,458,157.00'	.00'	.00' 0.0'
HARDEMAN	ETC US 287	FOARD 129.215	\$ 1,458,157.00'	.00'	.00' 0.0'
SH 6	ETC C/L				
0098-01-031	ETC				
CPM 98-1-31	SEALCOAT				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-	.60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.					
CONTRACT 12950049		TOTALS	1,458,157.00'	.00'	.00' 0.0'
*****		TOTALS	1,877,851.24'	200,261.76'	614,992.85' 34.4'
KING	US 83 N IN GUTHRIE, S	6.373	\$ 1,877,851.24'	200,261.76'	614,992.85' 34.4'
US 83	6.87 MI				
0032-06-026					
CSR 32-6-26	GR, 8S, STR, SURF				
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95				
DATE WORK COMPLETED-	TIME COMPUTED 08-23-95				
CONTRACT WORKING DAYS-	179 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	73 PERCENT TIME USED-	41			
LIPHAM CONSTRUCTION CO., INC.					
CONTRACT 07950124		TOTALS	1,877,851.24'	200,261.76'	614,992.85' 34.4'
*****		TOTALS	294,901.50'	21,987.36'	142,589.61' 50.8'
KING	@ WILLOW CREEK	.038	\$ 294,901.50'	21,987.36'	142,589.61' 50.8'
US 83					
0032-05-027					
BR 95(152)	REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 09-15-95	WORK BEGAN- 10-01-95				
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95				
CONTRACT WORKING DAYS-	46 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	37 PERCENT TIME USED-	80			
GILVIN-TERRILL, INC.					
CONTRACT 08950186		TOTALS	294,901.50'	21,987.36'	142,589.61' 50.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KNOX	KING C/L, E	6.005	\$ 2,058,979.19	\$ 21,708.98	21,708.98	1.1
US 82	6.0 MI					
0133-02-020						
CSR 133-2-20	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 09-18-95	WORK BEGAN- 12-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 32					
AMARILLO ROAD COMPANY						
CONTRACT 08950118		TOTALS	2,058,979.19	21,708.98	21,708.98	1.1
*****						
WHEELER	ETC VARIOUS LIMITS	141.126	\$ 1,449,497.50	.00	.00	.0
US 83	ETC					
0030-08-023	ETC					
CPM 30-8-23	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50	.00	.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	21,778,342.11
					DISTRICT ESTIMATES THIS MONTH	557,794.81
					DISTRICT TOTAL ESTIMATES PAID TO DATE	4,966,608.48



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