

TxD  
T1310.6 C766R 98/05/01

NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION

**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION**

**MAY 1, 1998**

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**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	8
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Sheriff	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	8
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DELTA	COOPER			35.281	2,849,961.79	.00	.00	.0
SH 24	HUNT COUNTY LINE							
0136-03-059								
CSR 136-3-59	ACP OVERLAY							
WORK ORDER-	02-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 01983003				TOTALS	2,849,961.79	.00	.00	0.0
*****								
DELTA	COOPER			4.210	875,166.26	.00	.00	.0
FM 64	FM 3388							
0399-03-030								
AR 399-3-30	GR, BS, STR & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 05983071				TOTALS	875,166.26	.00	.00	0.0
*****								
FANNIN	AT BONHAM STATE PARK			.100	20,347.31	.00	.00	.0
PM								
0901-32-007								
C 901-32-7	MISCELLANEOUS WORK							
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 03983046				TOTALS	20,347.31	.00	.00	0.0
*****								
FANNIN	SH 56 (HONEY GROVE)			17.858	3,110,051.96	.00	.00	.0
SH 34	FM 64 (LADONIA)							
0174-03-035								
STP 98(183R)	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 04983057				TOTALS	3,110,051.96	.00	.00	0.0
*****								
FANNIN	FM 898			5.344	6,314,116.25	320,847.66	3,382,099.23	56.3
US 82	SH 121							
0045-20-011								
NH 97(312)	A NEW LOCATION OF A NON-FREWAY FACILITY							
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	53					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 06973002				TOTALS	6,314,116.25	320,847.66	3,382,099.23	56.3
*****								
FANNIN	AT US 82 (FRONTAGE ROADS) IN BONHAM			.001	17,899.96	.00	17,386.24	100.0
US 82								
0045-21-006								
MC 45-21-6	FLASHING BEACON							
WORK ORDER-	11-06-97	WORK BEGAN-	02-18-98					
DATE WORK COMPLETED-	04-28-98	TIME COMPUTED-	02-18-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	70					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 10973020				TOTALS	17,899.96	.00	17,386.24	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN GRAYSON C/L		6.043	4,245,212.00'	665,960.65'	1,247,227.13'	30.9'
US 82 FM 898						
0045-20-012 NH 97(602)						
SURFACING NEW LOCATION NON-FREWAY FAC						
WORK ORDER- 12-19-97	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 25					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00'	665,960.65'	1,247,227.13'	30.9'
FRANKLIN HOPKINS C/L		17.211	7,162,189.07'	37,014.71'	6,557,551.35'	97.0'
IH 30 TITUS C/L						
0610-02-035 IM 30-2(78)109						
THE UPGRADING OF A FREEMAY FACILITY						
WORK ORDER- 03-21-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-97					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 116					
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07'	37,014.71'	6,557,551.35'	97.0'
GRAYSON SH 11		6.009	1,329,687.08'	249,749.89'	386,725.03'	30.6'
FM 697 86.042M S. OF CHOCTAW CRK RELIEF BRIDGE						
0202-09-013 CSR 202-9-13						
GR, STRS, BS AND SURF						
WORK ORDER- 02-24-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-98					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 22					
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08'	249,749.89'	386,725.03'	30.6'
GRAYSON US 69		12.185	5,169,759.21'	394,598.18'	399,158.18'	8.1'
SH 160 COLLIN COUNTY LINE						
0410-02-024 CSR 410-2-24						
REHABILITATION OF EXISTING ROAD						
WORK ORDER- 03-19-98	WORK BEGAN- 03-23-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-04-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 12					
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21'	394,598.18'	399,158.18'	8.1'
GRAYSON SH 5 AT FM 121		.002	175,168.17'	.00'	.00'	.0'
SH 5						
0047-03-051 MC 47-3-51						
MISCELLANEOUS WORK						
WORK ORDER- 03-24-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983095		TOTALS	175,168.17'	.00'	.00'	0.0'
GRAYSON FM 902		7.010	2,595,677.25'	.00'	.00'	.0'
US 75 FM 1417						
0047-03-052 CSR 47-3-52						
REH SHLDR, CNC RPR, JNT RPR, FAB SL, ACP						
WORK ORDER- 05-05-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-98					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 03983005		TOTALS	2,595,677.25'	.00'	.00'	0.0'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON	FM 691			10.836	2,651,668.30	.00	.00	.0
FM 131	NORTH CREEK DRIVE							
0202-08-036								
CSR 202-8-36	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 03983080				TOTALS	2,651,668.30	.00	.00	0.0
GRAYSON	ETC	UP RR IN WHITESBORO RM 578+1.555	KM5.30	117.005	2,023,828.00	.00	.00	.0
SH 56	ETC	KM WEST SH 289 RM 586+1.189	KM					
0045-02-025	ETC							
CPM 45-2-25	RESURFACE EXISTING FACILITY							
WORK ORDER-	05-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 04983034				TOTALS	2,023,828.00	.00	.00	0.0
GRAYSON	BU 377-8	(UNION STREET) AT FOURTH STREET		.001	36,723.85	.00	.00	.0
BU 377B								
0081-08-006								
MC 81-8-6	TRAFFIC SIGNAL							
GRAYSON	FM 901			9.157	2,654,640.40	.00	.00	.0
US 377	MILLIS BRIDGE							
0081-10-033								
STP 98(214)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 05983013				TOTALS	2,691,364.25	.00	.00	0.0
GRAYSON	AT CHOCTAW CREEK			1.350	1,388,850.86	.00	.00	.0
SH 11								
2192-01-010								
BR 98(98)	GR, BS, STRS, AND SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOWIE BRIDGE, LLC								
CONTRACT 05983063				TOTALS	1,388,850.86	.00	.00	0.0
GRAYSON	COOKE C/L			14.061	2,653,577.96	194,877.30	1,123,868.80	44.5
US 82	BEAVER CREEK							
0045-18-018								
NH 97(444)	STR, FAB UNDRSL, ACP, PVMT MRKNGS							
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	72					
RUSHING PAVING COMPANY								
CONTRACT 06973074				TOTALS	2,653,577.96	194,877.30	1,123,868.80	44.5
GRAYSON	AT RED RIVER			.605	5,359,238.09	1,900.00	5,067,612.22	99.5
US 69								
0047-01-046								
C 47-1-46	STRS							
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-95					
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	74					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 08950006				TOTALS	5,359,238.09	1,900.00	5,067,612.22	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAYSON	US 75/SPUR 503 INTERSECTION	.100	75,336.10'	1,947.50'	79,491.25'	99.9'
US 75						
0047-18-036						
CL 47-18-36	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42			
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10'	1,947.50'	79,491.25'	99.9'
*****						
GRAYSON	ON COUNTY ROAD 844 AT BIG MINERAL ARM, 1.0 MI EAST OF F.M. 901(SANDY CREEK)	.252	405,205.30'	18,396.98'	268,347.01'	69.7'
CR						
0901-19-061						
BR 93(47)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-05-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	54			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973036		TOTALS	405,205.30'	18,396.98'	268,347.01'	69.7'
*****						
GRAYSON	AT IRON ORE CREEK	.383	1,125,249.23'	48,013.00'	372,299.74'	34.8'
US 69						
0410-01-018						
BR 97(494)	REPLACEMENT OF EXISTING BRIDGE FACILITY					
WORK ORDER-	10-03-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	47			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23'	48,013.00'	372,299.74'	34.8'
*****						
GRAYSON	INTERSECTION OF US 75 WITH FM 691	.800	76,341.33'	22,786.03'	72,248.76'	99.6'
US 75						
0047-18-034						
STP 97(561)HES	INSTALL SAFETY LIGHTING					
WORK ORDER-	10-08-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	100			
SIG-OP SYSTEMS, INC.						
CONTRACT 09973049		TOTALS	76,341.33'	22,786.03'	72,248.76'	99.6'
*****						
GRAYSON	COLLIN COUNTY LINE ELM STREET IN GUNTER	4.947	2,116,041.80'	268,830.14'	271,062.64'	13.4'
SH 289						
0091-01-033						
STP 97(366)R	THE UPGRADING OF A NON-FREEWAY FACILITY					
WORK ORDER-	11-20-97	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	10			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	268,830.14'	271,062.64'	13.4'
*****						
GRAYSON	AT FRIENDSHIP ROAD	.001	16,998.70'	1,958.47'	15,054.46'	99.9'
SH 56						
0045-03-027						
MC 45-3-27	FLASHING BEACON					
WORK ORDER-	12-03-97	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	130			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 11973043		TOTALS	16,998.70'	1,958.47'	15,054.46'	99.9'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON				1.355	1,037,219.72	137,245.03	866,362.32	87.9
SP 503								
0047-02-102								
STP 97(20)HES MISCELLANEOUS WORK								
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	79					
RUSHING PAVING COMPANY								
CONTRACT 12963003				TOTALS	1,037,219.72	137,245.03	866,362.32	87.9
GRAYSON SH 91				1.811	1,014,059.30	87,821.28	177,134.91	18.3
CS US 75 FR. RD.								
0901-19-065								
STP 98(20)UM GR, STRS, ABSE AND SURFACE								
WORK ORDER-	01-15-98	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	37					
RUSHING PAVING COMPANY								
CONTRACT 12973050				TOTALS	1,014,059.30	87,821.28	177,134.91	18.3
GRAYSON VARIOUS				.400	481,372.51	75,377.87	114,360.84	25.0
CR								
0901-19-089 ETC								
BR 97(340)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	02-19-98	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	22					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 12973055				TOTALS	481,372.51	75,377.87	114,360.84	25.0
HOPKINS WEST OF SH 19				2.534	15,376,141.32	.00	.00	.0
IH 30 TEXAS AVE IN SULPHUR SPRINGS								
0009-09-063								
IM 30-2(80)122 UPGRADING A FREEWAY FACILITY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 04983002				TOTALS	15,376,141.32	.00	.00	0.0
HOPKINS IH 30 N FRONTAGE RD				.855	268,730.61	.00	.00	.0
CS BU 67-Y								
0901-28-016								
CD 901-28-16 GRADING, STRUCTURES, BASE AND SURFACING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 04983046				TOTALS	268,730.61	.00	.00	0.0
HOPKINS ETC HUNT C/L				58.195	841,808.55	90,045.90	924,219.62	99.9
IH 30 0.0209 MI E OF FM 2297								
0009-09-073 ETC								
UBF IM 30-2(80)095 UPGRADE OF A FREEWAY FACILITY								
WORK ORDER-	09-17-96	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	93					
MICA CORPORATION								
CONTRACT 08963039				TOTALS	841,808.55	90,045.90	924,219.62	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS HELM LANE CR 2308		1.120	485,855.58	161,219.81	263,214.94	57.0
FM 1870						
0735-05-010						
STP 97(367)R GRADING AND STORM SEWERS						
WORK ORDER-	10-22-97	WORK BEGAN-	12-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08973035		TOTALS	485,855.58	161,219.81	263,214.94	57.0
HUNT AT LAKE TAMAKONI STATE PARK AT PH8142		2.914	2,659,470.65	.00	1,716,384.48	67.9
PM						
0901-22-029						
CCPW 901-22-29 GR, STR, BS, TWO CRSE SURF TR						
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	92			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 01973007		TOTALS	2,659,470.65	.00	1,716,384.48	67.9
HUNT SH 34 AT PANTHER PATH DRIVE		.001	50,128.81	.00	.00	.0
SH 34						
0173-06-031						
MC 173-6-31 MISCELLANEOUS WORK						
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEJAS COMMUNICATIONS, INC.						
CONTRACT 01973051		TOTALS	50,128.81	.00	.00	0.0
HUNT US 69 RAINS COUNTY LINE		10.713	1,955,133.42	176,001.52	191,791.94	10.3
FM 513						
1849-01-006						
CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	16			
WES SCOTT, INC.						
CONTRACT 01983010		TOTALS	1,955,133.42	176,001.52	191,791.94	10.3
HUNT SH 24/50 INTERSECTION WITH SL 178		.001	157,000.00	11,875.00	11,875.00	7.9
SH 24						
0768-01-040						
MC 768-1-40 MISCELLANEOUS WORK						
WORK ORDER-	03-24-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
DURABLE SPECIALTIES, INC.						
CONTRACT 02983061		TOTALS	157,000.00	11,875.00	11,875.00	7.9
HUNT SH 34 AT FM 2101		.001	16,454.00	.00	.00	.0
SH 34						
0173-06-032						
MC 173-6-32 MISCELLANEOUS WORK						
WORK ORDER-	04-10-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983062		TOTALS	16,454.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****							
HUNT	IH 30		27.675	3,669,218.03	51,898.26	1,064,965.61	30.5
FM 36	SH 276						
0642-03-013							
CSR 642-3-13	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	63				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 04973084			TOTALS	3,669,218.03	51,898.26	1,064,965.61	30.5
*****							
HUNT	US 69		35.951	10,676,886.19	.00	.00	.0
IH 30	FM 513						
0009-13-087							
IM 30-4(80)095	PLANING, ASB, ACP & RAMP RECONSTRUCTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAYING CO., INC.							
CONTRACT 04983003			TOTALS	10,676,886.19	.00	.00	0.0
*****							
HUNT	SH 34		26.363	3,224,483.80	160,867.65	2,731,836.46	89.2
FM 1564	US 69						
1496-01-006							
CSR 1496-1-6	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	88				
A. K. GILLIS & SONS, INC.							
CONTRACT 05973069			TOTALS	3,224,483.80	160,867.65	2,731,836.46	89.2
*****							
HUNT	ETC AT INTERSECTION OF SH 224 AND FM		.004	69,069.25	3,500.44	110,294.20	99.9
SH 224	ETC 118, ETC						
0136-01-051							
STP 97(365)HES	FLASHING BEACONS						
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	120				
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 06973017			TOTALS	69,069.25	3,500.44	110,294.20	99.9
*****							
HUNT	AT LAKE FORK CREEK		.569	415,791.77	.00	388,302.92	99.9
FM 1567							
0641-02-005							
BR 89(17)	REPL BR & APPRS						
WORK ORDER-	08-11-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	100				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 06973097			TOTALS	415,791.77	.00	388,302.92	99.9
*****							
HUNT	INTERSECTION OF SH 224 WITH BS 24-B/FM 2874		.101	102,998.80	17,248.77	77,721.30	79.4
SH 224							
0136-01-047							
STP 96(87)HES	INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	85				
STRIPING TECHNOLOGY, INC.							
CONTRACT 07963074			TOTALS	102,998.80	17,248.77	77,721.30	79.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUNT	FM 2194	22.865	3,597,160.16'	482,462.69'	744,843.98'	21.7'
FM 36	US 380					
0642-01-013 AR 642-1-13						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	9			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16'	482,462.69'	744,843.98'	21.7'
*****						
HUNT	AT HORSE CREEK	.700	1,122,504.18'	113,712.15'	902,074.10'	84.5'
SH 224						
0136-01-045 BR 97(488)						
REPL BR & APPRS.						
WORK ORDER-	09-26-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	83			
BUSTER PAVING CO., INC.						
CONTRACT 08973027		TOTALS	1,122,504.18'	113,712.15'	902,074.10'	84.5'
*****						
HUNT	ETC DISTRICT WIDE	241.678	1,979,110.32'	.00'	.00'	.0'
FM 499	ETC					
0009-07-034 CPM 9-7-34						
SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32'	.00'	.00'	0.0'
*****						
HUNT	1.55 MI E OF SH 34	3.365	8,204,281.58'	213,069.73'	5,035,169.92'	64.6'
FM 1570	US 69					
2276-01-007 MAUSTP 95(312)UM						
GR, STRS, BS & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	77			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58'	213,069.73'	5,035,169.92'	64.6'
*****						
LAMAR	FANNIN COUNTY LINE	15.976	2,851,991.98'	546,706.59'	563,788.06'	20.8'
US 82	FM 38 NORTH OF BROOKSTON					
0045-08-033 45 98(40)						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	02-27-98	WORK BEGAN-	03-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	33			
BUSTER PAVING CO., INC.						
CONTRACT 01983048		TOTALS	2,851,991.98'	546,706.59'	563,788.06'	20.8'
*****						
LAMAR	FM 38	7.050	1,162,336.02'	176,438.17'	176,438.17'	15.9'
FM 1510	US 82					
0045-15-008 C 45-15-8						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-02-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
BUSTER PAVING CO., INC.						
CONTRACT 02983027		TOTALS	1,162,336.02'	176,438.17'	176,438.17'	15.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	LOOP 286		7.545	3,442,920.85	.00	.00	.0
FM 195	0.788 KM WEST OF SEVEN MILE CREEK						
0730-02-034							
STP 98(15)R	GRADING, BASE, STRUCTURES & SURFACING						
WORK ORDER-	04-23-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVERS, INC.							
CONTRACT 02983054			TOTALS	3,442,920.85	.00	.00	0.0
LAMAR	TIGERTOWN		25.128	3,130,934.68	530,604.65	3,579,391.42	99.9
FM 38	FM 137						
0435-01-050							
CD 435-1-50	REHABILITATION OF EXISTING ROADWAY						
LAMAR	DELTA COUNTY LINE TO FM 137		7.379	.00	.00	.00	.0
2003-02-005							
CD 2003-2-5	REHAB HIGHWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	79	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 04973007			TOTALS	3,130,934.68	530,604.65	3,579,391.42	99.9
LAMAR	1.181 KM WEST OF SEVEN MILE CREEK		31.824	4,648,706.29	.00	.00	.0
FM 195	PINE CREEK						
0730-02-037							
STP 98(156)R	CEM TRT SUBBS AND BASE, STR & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 04983005			TOTALS	4,648,706.29	.00	.00	0.0
LAMAR	SH 24		5.387	2,268,272.07	.00	.00	.0
LP 286	FM 905						
1690-01-087							
STP 98(213)R	GRADING, BASE, STRUCTURES AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 05983066			TOTALS	2,268,272.07	.00	.00	0.0
LAMAR	3RD NE (IN PARIS)		4.166	1,090,617.74	.00	.00	.0
BU 82-H	US 82						
0045-09-072							
C 45-9-72	PLANING, FABRIC UNDERSEAL, ASPH CONC OV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 05983064			TOTALS	1,090,617.74	.00	.00	0.0
LAMAR	FM 1184		15.377	1,940,381.15	55,821.49	1,931,507.67	99.9
FM 1497	FM 3426						
0688-03-016							
CSR 688-3-16	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	08-11-97	WORK BEGAN-	08-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	43	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	88	*****			
WES SCOTT, INC.							
CONTRACT 07973043			TOTALS	1,940,381.15	55,821.49	1,931,507.67	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LAMAR	FM 38 NORTH OF BROOKSTON		9.932	1,864,077.35'	414,872.99'	1,205,277.82'	68.0'
US 82	0.425 KM EAST OF LOOP 286						
0045-09-069							
STP 97(535)R	REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-10-97	WORK BEGAN-	11-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	64				
BUSTER PAYING CO., INC.							
CONTRACT 08973086			TOTALS	1,864,077.35'	414,872.99'	1,205,277.82'	68.0'
LAMAR	ON US 82E FROM 1.310 KM W OF FM 1508, E		2.350	3,039,572.20'	.00'	3,412,047.68'	100.0'
US 82	2.350 KM						
0045-09-064							
STP/NH96(869)HES	UPGRADE OF A NON-FREEMWAY FACILITY						
LAMAR	AT FM 1508		.001	57,838.82'	.00'	56,420.64'	100.0'
US 82	.						
0045-09-066							
MC 45-9-66	MISCELLANEOUS WORK						
LAMAR	IN RENO AT ANDERSON DRIVE		.001	1,500.00'	.00'	1,425.00'	100.0'
US 82	.						
0045-09-067							
MC 45-9-67	MISCELLANEOUS WORK						
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96				
DATE WORK COMPLETED-	04-17-98	TIME COMPUTED-	11-23-96				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	104				
BUSTER PAYING CO., INC.							
CONTRACT 10963038			TOTALS	3,098,911.02'	.00'	3,469,893.32'	100.0'
LAMAR	VARIOUS LOCATIONS		.001	275,305.67'	6,935.00'	314,016.82'	100.0'
VA	.						
0901-00-038							
C 901-00-38	MISCELLANEOUS WORK						
WORK ORDER-	12-03-97	WORK BEGAN-	01-13-98				
DATE WORK COMPLETED-	04-16-98	TIME COMPUTED-	01-03-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76				
DRS CONSTRUCTION, INC.							
CONTRACT 11973011			TOTALS	275,305.67'	6,935.00'	314,016.82'	100.0'
LAMAR	AT N SULPHUR RIVER		.615	1,033,147.05'	.00'	.00'	.0'
SH 19	.						
0136-05-039							
BR 98(18)	REPL BR & APPRS						
WORK ORDER-	02-06-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 12973051			TOTALS	1,033,147.05'	.00'	.00'	0.0'
RAINS	US 69		10.635	3,282,155.40'	14,231.98'	934,754.06'	29.9'
SH 19	1.1 KM NORTH OF VAN ZANDT C/L						
0108-11-010							
CSR 108-11-10	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	40				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07973066			TOTALS	3,282,155.40'	14,231.98'	934,754.06'	29.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
RED RIVER	3RD STREET IN CLARKSVILLE	35.093	4,089,649.48	6,498.25	1,951,232.46	50.2
FM 909	CR 419					
0189-03-026						
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	46			
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 03973049	TOTALS	4,089,649.48	6,498.25	1,951,232.46	50.2
RED RIVER	CLARKSVILLE	28.687	2,559,854.30	.00	.00	.0
US 82	BOWIE C/L					
0046-01-053						
CSR 46-1-53	OVERLAY					
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
	CONTRACT 03983003	TOTALS	2,559,854.30	.00	.00	0.0
RED RIVER	US 271	24.431	2,766,370.21	130,873.80	3,148,201.77	100.0
FM 410	FM 196					
2155-01-008						
CSR 2155-1-8	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	84			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 04973010	TOTALS	2,766,370.21	130,873.80	3,148,201.77	100.0
RED RIVER	LAMAR C/L	17.155	2,532,526.97	86,163.66	2,450,079.97	99.9
FM 195	FM 410					
0730-01-005						
CSR 730-1-5	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-13-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	91			
J-M PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 05973034	TOTALS	2,532,526.97	86,163.66	2,450,079.97	99.9
RED RIVER	FM 909 IN BAGOTA SOUTH	11.393	3,881,811.39	717,533.08	3,768,688.72	99.9
SH 37	FRANKLIN COUNTY LINE					
0189-04-015						
STP 97(426)R	PLANING, CEM TRY BASE, SURF TRT, ETC.					
WORK ORDER-	06-30-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	53			
BUSTER PAVING CO., INC.						
	CONTRACT 06973008	TOTALS	3,881,811.39	717,533.08	3,768,688.72	99.9
RED RIVER	0.311 KM WEST OF SH 37	14.507	1,210,873.08	41,449.53	1,304,143.42	99.9
US 271	FRANKLIN/RED RIVER COUNTY LINE					
0221-03-055						
CSR 221-3-55	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	80			
BUSTER PAVING CO., INC.						
	CONTRACT 06973044	TOTALS	1,210,873.08	41,449.53	1,304,143.42	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
RED RIVER	INTERSECTION OF SH 37 WITH FM 2120 NORTH OF CLARKSVILLE	.001	17,102.01'	14,293.09'	14,293.09'	87.9'
SH 37						
0189-02-037						
STP 97(407)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	10-09-97	WORK BEGAN-	04-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-98			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30			
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973051		TOTALS	17,102.01'	14,293.09'	14,293.09'	87.9'
RED RIVER	AT MCCOY CR, 1.7 MI W JCT SH 37	.740	784,058.64'	99,609.35'	399,216.58'	53.5'
US 82						
0045-12-055						
BR 97(383)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	60			
BOWIE BRIDGE, LLC						
CONTRACT 09973059		TOTALS	784,058.64'	99,609.35'	399,216.58'	53.5'
RED RIVER	AT FM 410	.001	66,303.98'	.00'	.00'	.0'
US 82						
0045-12-062						
MC 45-12-62	INSTALL FULL TRAFFIC ACTUATED SIGNAL					
WORK ORDER-	11-14-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10973016		TOTALS	66,303.98'	.00'	.00'	0.0'
RED RIVER	ETC .154 KM W OF FM 1159 (RM 738+1.548) FM 44	264.540	2,412,705.84'	100,017.01'	114,593.81'	4.9'
US 82	ETC (RM 746+0.266)					
0046-01-051	ETC					
CPM 46-1-51	SEAL COATING EXISTING FACILITY					
WORK ORDER-	12-11-97	WORK BEGAN-	03-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973007		TOTALS	2,412,705.84'	100,017.01'	114,593.81'	4.9'

DISTRICT CONTRACT AMOUNT 162,264,827.95  
DISTRICT ESTIMATES THIS MONTH 5,251,275.25  
DISTRICT TOTAL ESTIMATES PAID TO DATE 55,000,001.74



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DELTA LAMAR CO. LINE				3.661	245,425.23	20,254.30	245,247.18	100.0
FM2675 FM 128								
6015-54-001								
RMC - 601554001 BASE REPAIR								
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-	04-20-98	TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	71					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 07974005				TOTALS	245,425.23	20,254.30	245,247.18	100.0
FANNIN SH 56				2.642	138,623.85	.00	148,847.22	99.9
SH0121 US 82								
6024-35-001								
RMC - 602435001 CONSTRUCT LEFT TURN LANE (HMAC)								
WORK ORDER-	04-13-98	WORK BEGAN-	04-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
BUSTER PAVING CO., INC.								
CONTRACT 02984008				TOTALS	138,623.85	.00	148,847.22	99.9
FANNIN SH 78				7.178	427,634.81	.00	393,106.26	91.9
FM0816 HUNT C/L								
6017-65-001								
RMC - 601765001 BASE REPAIR								
WORK ORDER-	11-13-97	WORK BEGAN-	11-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974003				TOTALS	465,530.04	.00	393,106.26	84.4
FANNIN SH 78				3.540	205,751.25	.00	187,313.58	91.0
FM1553 SH 11								
6017-67-001								
RMC - 601767001 BASE REPAIR								
WORK ORDER-	10-03-97	WORK BEGAN-	10-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974004				TOTALS	205,751.25	.00	187,313.58	91.0
GRAYSON JCT FM 120				2.006	274,429.15	169,348.64	198,707.51	72.4
FM0131 2 KM SOUTH OF JCT FM 120								
6024-08-001								
RMC - 602408001 BASE REPAIR								
WORK ORDER-	02-25-98	WORK BEGAN-	03-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	35					
SAMMY GIST JR. ENTERPRISES								
CONTRACT 01984025				TOTALS	274,429.15	169,348.64	198,707.51	72.4
GRAYSON VARIOUS SITES THROUGHOUT GRAYSON COUNTY				.001	89,976.80	.00	.00	.0
US0075 VARIOUS								
6024-23-001								
RMC - 602423001 REMOVAL/REPLACEMENT DITCH LINERS/FLUMES								
WORK ORDER-	04-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 01984026				TOTALS	89,976.80	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON FM 1310		3.040	172,304.15	43,091.21	43,091.21	25.0
PRO020 TRM 192, ETC.						
6025-09-001						
RMC - 602509001 BASE REPAIR AND SURFACE						
WORK ORDER-	04-02-98	WORK BEGAN-	04-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29			
RUSHING PAVING COMPANY						
CONTRACT 02984013		TOTALS	172,304.15	43,091.21	43,091.21	25.0
GRAYSON 1.3 KM SOUTH OF FM 1417		654.400	215,490.08	.00	.00	.0
US0075 FM 902						
6022-94-001						
RMC - 602294001 MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLAMAGAN ENTERPRISES, INC.						
CONTRACT 12974019		TOTALS	215,490.08	.00	.00	0.0
HOPKINS LINDLEY CREEK		487.100	120,509.00	.00	.00	.0
IH0030 ROCK CREEK						
6022-95-001						
RMC - 602295001 MOWING HIGHWAY ROW						
WORK ORDER-	04-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RICKEY BAIRD						
CONTRACT 12974028		TOTALS	120,509.00	.00	.00	0.0
HUNT US 380 (FLOYD)		4.023	256,922.12	.00	235,300.96	91.5
FM0036 4.023 KM S.						
6017-58-001						
RMC - 601758001 BASE REPAIR						
HUNT SH 66		3.027	192,699.84	.00	228,781.63	99.9
FM2642 FM 35						
6017-58-002						
RMC - 601758002 BASE REPAIR						
WORK ORDER-	10-03-97	WORK BEGAN-	10-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	88			
A. K. GILLIS & SONS, INC.						
CONTRACT 09974014		TOTALS	449,621.96	.00	464,082.59	99.9
HUNT SH 276		2.292	156,751.37	.00	.00	.0
SP0264 SH 34						
6017-59-001						
RMC - 601759001 BASE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. K. GILLIS & SONS, INC.						
CONTRACT 09974015		TOTALS	156,751.37	.00	.00	0.0
HUNT ROCKHALL COUNTY LINE		564.600	141,462.45	.00	.00	.0
IH0030 WEST CITY LIMITS, GREENVILLE						
6022-96-001						
RMC - 602296001 MOWING HIGHWAY ROW						
WORK ORDER-	04-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOOR M. ENTERPRISES, INC.						
CONTRACT 12974069		TOTALS	141,462.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	FM 196			5.794	409,986.69	34,691.07	424,434.80	99.9
FM1502	5.794 KM NORTH							
6017-94-001								
RMC - 601794001	BASE REPAIR							
WORK ORDER-	12-19-97	WORK BEGAN-	01-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974016				TOTALS	409,986.69	34,691.07	424,434.80	99.9
LAMAR	RED RIVER C/L			.100	366,403.72	71,837.08	194,484.64	53.0
US0082	FANNIN C/L							
6018-64-001								
RMC - 601864001	REFLECTIVE PAVEMENT MARKINGS TYPE II							
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	33					
STRIPING TECHNOLOGY, INC.								
CONTRACT 10974010				TOTALS	366,403.72	71,837.08	194,484.64	53.0
LAMAR	LOOP 286 RM 204-0.800			14.757	898,133.89	177,066.63	288,131.73	32.0
FM0137	HOWLAND CREEK (FM 1184) RM 212+0.800							
6021-22-001								
RMC - 602122001	SPOT REPAIR OF FLEXIBLE BASE							
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33					
A. K. GILLIS & SONS, INC.								
CONTRACT 11974011				TOTALS	898,133.89	177,066.63	288,131.73	32.0
RED RIVER	SP 1487			3.492	212,719.65	77,866.00	208,678.15	100.0
FM1487	FM 412							
6024-29-001								
RMC - 602429001	SPOT REPAIR OF FLEX BASE &/OR SUBGRADE							
WORK ORDER-	02-15-98	WORK BEGAN-	03-03-98					
DATE WORK COMPLETED-	04-20-98	TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 01984032				TOTALS	212,719.65	77,866.00	208,678.15	100.0
RED RIVER	FM 114 (ENGLISH)(RM 210-1.701)			7.155	548,803.12	47,760.82	606,893.14	99.9
FM1699	US 82 (RM 212+2.234)							
6016-64-001								
RMC - 601664001	BASE REPAIR							
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	146					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 08974021				TOTALS	548,803.12	47,760.82	606,893.14	99.9
RED RIVER	FM 410			7.242	478,468.59	117,571.70	410,042.86	85.6
FM3281	END OF PROJECT							
6017-69-001								
RMC - 601769001	BASE REPAIR							
WORK ORDER-	01-26-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974008				TOTALS	478,468.59	117,571.70	410,042.86	85.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	LAMAR COUNTY LINE			713.000	112,111.92'	.00'	.00'	.0'
US0082	CURB AND GUTTER, CLARKSVILLE							
6023-00-001								
RMC - 602300001	MOWING HIGHWAY ROW							
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
	CONTRACT 12974075			TOTALS	112,111.92'	.00'	.00'	0.0'
				DISTRICT CONTRACT AMOUNT			5,702,502.91	
				DISTRICT ESTIMATES THIS MONTH			759,487.45	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			3,813,060.87	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS	VARIOUS LOCATIONS			.001	58,686.95'	.00'	.00'	.0'
IH0030								
6025-57-001								
RMC - 602557001	TREE AND UNDERBRUSH REMOVAL WITH PRUNING							
WORK ORDER-	04-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 02980101				TOTALS	58,686.95'	.00'	.00'	0.0'
HUNT	RM 93			.100	24,960.00'	.00'	.00'	.0'
IH0030								
6026-90-001								
RMC - 602690001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M & W LAWN CARE								
CONTRACT 03980102				TOTALS	24,960.00'	.00'	.00'	0.0'
LAMAR	LOOP 286, ETC.			.100	71,497.00'	.00'	.00'	.0'
BU0082H								
6025-80-001								
RMC - 602580001	REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	03-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 02980102				TOTALS	71,497.00'	.00'	.00'	0.0'
RAINS	VARIOUS ROADWAYS			4.121	12,463.75'	1,708.13'	1,708.13'	13.7'
FM0514								
6019-42-001								
RMC - 601942001	TREE AND BRUSH CONTROL							
WORK ORDER-	02-10-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50					
MICHAEL K. SWINDLER								
CONTRACT 12970101				TOTALS	12,463.75'	1,708.13'	1,708.13'	13.7'
RED RIVER	VARIOUS ROADWAYS			27.000	36,179.89'	5,463.28'	22,718.94'	62.7'
US0082								
6019-47-001								
RMC - 601947001	TREE AND BRUSH CONTROL							
WORK ORDER-	12-10-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	69					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10970106				TOTALS	36,179.89'	5,463.28'	22,718.94'	62.7'
DISTRICT CONTRACT AMOUNT							203,787.59	
DISTRICT ESTIMATES THIS MONTH							7,171.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE							24,427.07	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ERATH	US 67	2.444	198,404.37'	.00'	.00'	.0'
SH 108	B377J					
0250-07-012						
CPM 250-7-12	MILL AND OVERLAY					
WORK ORDER-	03-05-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02983041		TOTALS	198,404.37'	.00'	.00'	0.0'
*****						
ERATH	AT SOUTH FORK OF NORTH BOSQUE RIVER	.926	1,197,928.05'	.00'	.00'	.0'
SH 108						
0343-04-034						
BR 98(102)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983067		TOTALS	1,197,928.05'	.00'	.00'	0.0'
*****						
ERATH	ETC VARIOUS LOCATIONS	56.010	731,143.11'	.00'	.00'	.0'
US 67	ETC					
0079-04-045	ETC					
CPM 79-4-45	SEAL COAT					
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE RICHARDS, INC.						
CONTRACT 02983081		TOTALS	731,143.11'	.00'	.00'	0.0'
*****						
ERATH	END OF HARBIN DRIVE IN STEPHENVILLE	.379	695,405.65'	97,426.07'	518,854.14'	78.5'
MH	US 67-377					
8208-02-001						
STP 97(536)UM	GR, STRS, BASE & SURF					
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78	*****		
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 09973056		TOTALS	695,405.65'	97,426.07'	518,854.14'	78.5'
*****						
ERATH	US 67 WITH FM 914 IN STEPHENVILLE	.003	158,084.70'	65,277.80'	101,556.58'	67.6'
US 67						
0079-05-045						
STP 97(605)HES	MISOLAY					
WORK ORDER-	11-14-97	WORK BEGAN-	02-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 10973015		TOTALS	158,084.70'	65,277.80'	101,556.58'	67.6'
*****						
ERATH	BU 377J	11.489	806,473.69'	55,094.93'	55,094.93'	7.1'
US 281	FM 913					
0250-04-038						
CSR 250-4-38	PVMT REHAB, FAB. UNDERSEAL & HMAC O/LAY					
WORK ORDER-	01-16-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11	*****		
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12973058		TOTALS	806,473.69'	55,094.93'	55,094.93'	7.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HOOD				3.228	746,604.29	319,074.53	679,243.96	96.3
FM 167	US 377	FM 4 AT ACTON						
0080-08-018								
AK 80-8-18	WIDEN & ACP OVERLAY							
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	108					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 07973048				TOTALS	746,604.29	319,074.53	679,243.96	96.3
JACK	ETC	WEST JCT OF FM 1156	EAST	83.327	768,444.07	.00	.00	.0
US 380	ETC	JCT OF FM 1156, ETC.						
0134-10-014	ETC							
CPM 134-10-14	SEAL COAT							
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 03983087				TOTALS	768,444.07	.00	.00	0.0
JOHNSON	ETC	FM 916 N OF GRANDVIEW		1.446	264,972.11	102,491.72	102,491.72	40.7
FM 4	ETC	MKT RAILROAD						
0712-01-033	ETC							
AR 712-1-33	BASE REPAIR, LEVEL-UP, O'LAY & PAV MARK							
WORK ORDER-	03-12-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	37					
YOUNG CONTRACTORS, INC.								
CONTRACT 02983038				TOTALS	264,972.11	102,491.72	102,491.72	40.7
JOHNSON	ETC	SOMERVELL COUNTY LINE	PR 21	81.724	1,358,651.68	.00	.00	.0
US 67	ETC							
0259-04-030	ETC							
CPM 259-4-30	SEAL COAT							
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02983076				TOTALS	1,358,651.68	.00	.00	0.0
JOHNSON	ETC	US 67 FTG RD		.976	164,313.69	.00	.00	.0
SP 102	ETC	END SPUR 102 (HILLCREST ST)						
0259-07-006	ETC							
STP 98(103)R	BASE REPAIR, LEVEL-UP AND O'LAY							
WORK ORDER-	04-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 03983077				TOTALS	164,313.69	.00	.00	0.0
JOHNSON	ETC	ON SOUTH DOBSON STREET		.500	472,106.59	.00	.00	.0
CS	ETC	AT VILLAGE CREEK IN BURLESON						
0902-50-046	ETC							
BR 93(150)OX	REPLACE BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S.F.N. CONSTRUCTION, INC.								
CONTRACT 04983024				TOTALS	472,106.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JOHNSON	AT ORAN ST IN CLEBURNE	.001	49,500.00'	1,552.56'	50,716.93'	100.0'
US 67						
0259-05-058						
C 259-5-58	TRAF SIG					
*****						
HOOD	ON FM 3210 AT MAMBRINO SCHOOL	.001	.00'	211.08'	6,895.28'	.0'
FM 3210						
3335-01-010						
C 3335-1-10	TRAFFIC SIGNALS					
*****						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-	04-09-98	TIME COMPUTED-	09-15-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
*****						
DURABLE SPECIALTIES, INC.						
CONTRACT 05973016		TOTALS	49,500.00'	1,763.64'	57,612.21'	100.0'
*****						
JOHNSON	SH 171 IN GODLEY	23.262	1,844,281.63'	4,180.00'	1,467,675.16'	83.8'
FM 917	SH 174 IN JOSHUA					
1181-02-026						
CSR 1181-2-26	BASE REPAIR AND OVERLAY					
*****						
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	76			
*****						
SUNMOUNT CORPORATION						
CONTRACT 05973098		TOTALS	1,844,281.63'	4,180.00'	1,467,675.16'	83.8'
*****						
JOHNSON	1.193 KM WEST OF SH 171	1.193	470,274.59'	32,332.16'	431,293.55'	99.3'
US 67	SH 171					
0422-03-056						
STP 97(408)UM	GRADING, DRAINAGE, STR, ACP & PAV MARK					
*****						
WORK ORDER-	08-06-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	148			
*****						
APAC-TEXAS, INC.						
CONTRACT 06973030		TOTALS	470,274.59'	32,332.16'	431,293.55'	99.3'
*****						
JOHNSON	FM 1706	1.193	1,180,011.15'	197,400.97'	656,933.29'	58.6'
FM 1807	0.8 MI EAST					
1600-02-011						
CSR 1600-2-11	MDN, GR, DR, BASE, C&G & SURF					
*****						
WORK ORDER-	08-04-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
*****						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15'	197,400.97'	656,933.29'	58.6'
*****						
JOHNSON	AT SH 174	2.240	235,771.03'	.00'	203,309.40'	90.7'
US 67						
0422-03-057						
CD 422-3-57	INTERSECTION IMPROVEMENTS					
*****						
WORK ORDER-	07-18-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99			
*****						
APAC-TEXAS, INC.						
CONTRACT 06973124		TOTALS	235,771.03'	.00'	203,309.40'	90.7'
*****						
JOHNSON	SH 174 NORTH OF CLEBURNE, EAST	2.210	1,397,056.07'	140,870.79'	318,474.40'	23.9'
FM 3048	END OF EXISTING FM 3048 (2.210 KM W)					
3414-01-005						
A 3414-1-5	GR, DR, BASE & SURF					
*****						
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	30			
*****						
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	140,870.79'	318,474.40'	23.9'
*****						

\*\*\*\*\*  
\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PALO PINTO 0.5 KM EAST OF EAGLE CREEK			108.131	1,288,215.58	.00	.00	.0
US 180 POLLARD CREEK IN MINERAL WELLS							
0007-10-048							
CPM 7-10-48 SEAL COAT							
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CSS, INC.							
CONTRACT 02983075			TOTALS	1,288,215.58	.00	.00	0.0
PALO PINTO AT 25TH STREET (MH 379)			.001	63,060.50	.00	.00	.0
US 281 IN MINERAL WELLS							
0250-01-031							
C 250-1-31 TRAFFIC SIGNALS							
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SIG-OP SYSTEMS, INC.							
CONTRACT 03983061			TOTALS	63,060.50	.00	.00	0.0
PARKER .2 KM WEST OF OAKRIDGE DRIVE			1.389	324,934.87	137,015.67	175,968.47	57.0
US 180 LAKESHORE DRIVE							
0008-03-079							
CSR 8-3-79 CONSTRUCT LEFT TURN LANE							
WORK ORDER-	02-19-98	WORK BEGAN-	03-14-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	71	*****			
APAC-TEXAS, INC.							
CONTRACT 01983037			TOTALS	324,934.87	137,015.67	175,968.47	57.0
PARKER COUNTY ROAD 2045 (MADDUX RD)			.121	251,033.99	45,172.89	75,425.17	31.6
CR OVER DRY CREEK							
0902-38-011							
BR 95(53)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	02-24-98	WORK BEGAN-	03-25-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	37	*****			
BOWIE BRIDGE, LLC							
CONTRACT 01983061			TOTALS	251,033.99	45,172.89	75,425.17	31.6
PARKER ETC PALO PINTO COUNTY LINE			19.663	2,292,867.17	.00	.00	.0
IH 20 BRAZOS RIVER, ETC.							
0314-01-067 ETC							
IM 20-4(33)387 CONC REPAIR, FAB U/SEAL,HOT MIX							
O/LAY & PAV MARK							
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEPHENS MARTIN PAVING, INC.							
CONTRACT 02983008			TOTALS	2,292,867.17	.00	.00	0.0
PARKER 1.45 KM W OF TARRANT COUNTY LINE			3.092	442,125.01	.00	.00	.0
SH 199 TARRANT COUNTY LINE							
0171-03-052							
CPM 171-3-52 FABRIC UNDERSEAL AND OVERLAY							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 02983086			TOTALS	442,125.01	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
PARKER	0.8 MI. N. OF US 180	2.940	1,281,568.65'	232,290.14'	989,456.40'	81.2'
FM 730	0.331 MI. S. OF LAKE WEATHERFORD					
1601-01-014						
AR 1601-1-14	WIDEN GR, STRS, BASE & SURF					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	69			
JORDAN PAVING CORPORATION						
CONTRACT 06973046		TOTALS	1,281,568.65'	232,290.14'	989,456.40'	81.2'
*****						
PARKER	ON BENNET RD (CR 3003)	.314	381,159.76'	2,642.50'	315,063.61'	87.7'
CR	AT ROCK CREEK					
0902-38-009						
BR 93(154)0X	REPLACE BRIDGE					
WORK ORDER-	09-02-97	WORK BEGAN-	09-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	106			
BOWIE BRIDGE, LLC						
CONTRACT 07973033		TOTALS	381,159.76'	2,642.50'	315,063.61'	87.7'
*****						
PARKER	CLEAR FORK OF TRINITY RIVER BRIDGE	10.743	3,797,148.66'	192,978.67'	1,183,706.02'	32.8'
FM 51	NORTH CITY LIMITS OF WEATHERFORD					
0313-02-041						
STP 97(493)R	GR, DR STR, BASE, ACP & PAV MARK					
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	48			
DUININCK BROS, INC.						
CONTRACT 07973067		TOTALS	3,797,148.66'	192,978.67'	1,183,706.02'	32.8'
*****						
PARKER	@ FM 2552	.823	88,622.00'	7,242.14'	67,477.55'	80.1'
IH 20						
0314-07-027						
CL 314-7-27	LANDSCAPE					
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00'	7,242.14'	67,477.55'	80.1'
*****						
TARRANT	DENTON COUNTY LINE	8.585	1,938,517.18'	75,950.28'	75,950.28'	4.1'
IH 35H	US 81-287					
0081-12-032						
IH 35H-5(121)430	PAV REHAB, JT SEAL, ACP OLAY & PAV MRK					
WORK ORDER-	03-09-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 01983006		TOTALS	1,938,517.18'	75,950.28'	75,950.28'	4.1'
*****						
TARRANT	ON MORRIS-DIDO-NEWARK RD	.160	486,282.22'	.00'	.00'	.0'
CR	AT INDIAN CREEK					
0902-48-158						
BR 93(145)0X	REPLACE BRIDGE					
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	AT VILLAGE CREEK			.170	314,525.73'	.00'	.00'	.0'
SP 303								
2208-01-058								
CC 2208-1-58	WIDEN EAST BOUND BRIDGE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IOHA BRIDGE & CULVERT, INC.								
CONTRACT 01983038				TOTALS	314,525.73'	.00'	.00'	0.0'
TARRANT	BOWEN ROAD			7.920	298,910.00'	13,323.75'	13,323.75'	4.6'
SP 303	GRAND PRAIRIE CITY LIMITS							
2208-01-057								
CLM 2208-1-57	LANDSCAPE							
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	47					
HMC CONTRACTORS, INC.								
CONTRACT 01983052				TOTALS	298,910.00'	13,323.75'	13,323.75'	4.6'
TARRANT	NB AT EB SH 121			.267	1,953,587.89'	110,456.74'	110,456.74'	5.9'
IH 35M								
0014-16-223								
BH 97(581)	REHAB BRIDGE							
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6					
ORVAL HALL EXCAVATING CO.								
CONTRACT 01983055				TOTALS	1,953,587.89'	110,456.74'	110,456.74'	5.9'
TARRANT	0.5 MI NORTH OF MINTON			.036	648,187.57'	95,546.72'	132,567.08'	21.5'
BU 287P	0.6 MI SOUTH OF MINTON							
0013-10-060								
CD 13-10-60	DRAINAGE IMPROVEMENTS							
WORK ORDER-	03-05-98	WORK BEGAN-	03-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	32					
ORVAL HALL EXCAVATING CO.								
CONTRACT 01983071				TOTALS	648,187.57'	95,546.72'	132,567.08'	21.5'
TARRANT	UNIVERSITY DRIVE			2.334	350,224.80'	.00'	.00'	.0'
IH 30	SUMMIT AVENUE							
1068-01-179								
CPM 1068-1-179	OVERLAY							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 02983037				TOTALS	350,224.80'	.00'	.00'	0.0'
TARRANT	MILBARGER ROAD (FTG ROADS)			3.098	166,147.54'	140,949.49'	140,949.49'	89.2'
IH 820	IH 20							
0008-13-190								
CPM 8-13-190	FLEX BASE REPAIR & MICRO-SURFACE							
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60					
VIKING CONSTRUCTION, INC.								
CONTRACT 02983045				TOTALS	166,147.54'	140,949.49'	140,949.49'	89.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 731		2.933	169,619.20'	1,753.17'	161,591.55'	100.0'
FM 1187 IH 35M						
1330-01-050						
CPM 1330-1-50 LEVEL-UP AND OVERLAY						
WORK ORDER-	03-13-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-	04-13-98	TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02983046		TOTALS	169,619.20'	1,753.17'	161,591.55'	100.0'
TARRANT CAMPUS DRIVE (FTG RDS)		2.877	112,149.07'	78,432.75'	78,432.75'	73.6'
IH 20 BU 287P						
0008-13-189						
CPM 8-13-189 MICRO-SURFACE AND PAY MARKINGS						
WORK ORDER-	03-25-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80			
VIKING CONSTRUCTION, INC.						
CONTRACT 02983047		TOTALS	112,149.07'	78,432.75'	78,432.75'	73.6'
TARRANT FM 1220		5.198	684,989.45'	.00'	.00'	.0'
SH 183 0.321 KM EAST OF IH-35M						
0094-05-056						
CPM 94-5-56 MILL AND OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 02983084		TOTALS	684,989.45'	.00'	.00'	0.0'
TARRANT LAKE WORTH BRIDGE,		.001	300,846.00'	41,595.56'	41,595.56'	14.5'
IH 820 QUEBECK ST BRIDGE, IN SECTIONS						
0008-14-031						
CPM 8-14-31 REPAIR EXPANSION JOINTS AND BEAM ENDS						
WORK ORDER-	03-19-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	46			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 02983089		TOTALS	300,846.00'	41,595.56'	41,595.56'	14.5'
TARRANT VARIOUS INTERSTATE ROADWAYS		.100	74,169.80'	35,531.42'	35,531.42'	50.4'
VA						
0902-00-058						
CPM 902-00-58 CONC PAVEMENT REPAIR						
WORK ORDER-	03-11-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-98			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	43			
GIBSON & ASSOCIATES, INC.						
CONTRACT 02983097		TOTALS	74,169.80'	35,531.42'	35,531.42'	50.4'
TARRANT SH 360		.108	129,358.25'	.00'	117,387.77'	95.5'
VA 850' E OF SH 360						
0902-48-214						
STP 94(198)TE INSTALL LANDSCAPE						
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25'	.00'	117,387.77'	95.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	IH 820 IN FT WORTH		1.344	3,979,431.35	118,098.40	2,522,281.61	66.9
IH 30	LAS VEGAS TRAIL						
1068-01-119							
C 1068-1-119	GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM						
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97				
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	103				
CHAMPAGNE-HEBBER INC., TEXAS							
CONTRACT 03973002			TOTALS	3,979,431.35	118,098.40	2,522,281.61	66.9
TARRANT	AT BERRY ST. IN FORT WORTH		.001	71,298.75	-4,039.48	67,591.46	99.7
IH 820							
0008-13-184	TRAFFIC SIGNALS						
C 8-13-184							
TARRANT	S.W. 121 N. BOUND FRG RD @ BETHEL RD		.001	.00	31,337.14	31,337.14	.0
SH 121							
0364-01-108	TRAFFIC SIGNALS						
C 364-1-108							
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	81				
SIG-OP SYSTEMS, INC.							
CONTRACT 03973066			TOTALS	71,298.75	27,297.66	98,928.60	99.9
TARRANT	BROWN TRAIL		1.132	464,476.80	.00	.00	.0
SH 121	BEDFORD ROAD						
0364-01-106							
STP 98(110)HES	GRADING, HOT MIX, STRIPING AND SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03983023			TOTALS	464,476.80	.00	.00	0.0
TARRANT	BEVERLY ST. IN CROWLEY		.637	346,295.20	.00	.00	.0
FM 1187	FM 731						
1330-01-047							
CD 1330-1-47	WIDEN BASE AND SURFACE						
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 03983041			TOTALS	346,295.20	.00	.00	0.0
TARRANT	COOKS LN AT COTTONWOOD CRK		.365	683,871.99	.00	.00	.0
CS							
0902-48-183							
BR 94(48)O	REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ARCHITECTURAL UTILITIES, INC.							
CONTRACT 03983072			TOTALS	683,871.99	.00	.00	0.0
TARRANT	VARIOUS COUNTIES		.001	798,200.00	.00	.00	.0
VA							
0902-00-053							
CPM 902-00-53	RAISING APPROACHING SLABS						
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4				
SCR CONSTRUCTION CO., INC.							
CONTRACT 03983089			TOTALS	798,200.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 820 0008-13-167 IH 820-4(225)457	INTCHG W/SH 121, SH 183, SH 26 & FM 1938 GR, DR, STRS, CONC PAV, ACP & PAV MRKS	.927	17,923,596.48'	211,513.94'	17,383,732.04'	99.9'	
TARRANT STOCK-ACCT 02-1-0313		.000	.00'	.00'	27,863.50'	.0'	
TARRANT STOCK-ACCT 02-1-0323		.000	.00'	.00'	14,894.10'	.0'	
TARRANT STOCK-ACCT 02-1-0327		.000	.00'	.00'	187.93'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-95 703 721	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-28-95 09-15-95 16 100				
MARTIN K. EBY CONSTRUCTION CO., INC.			CONTRACT 04950042	TOTALS	17,923,596.48'	211,513.94'	17,426,677.57' 99.9'
TARRANT BU 287P 0172-01-036 STP 95(291)MM	IH 20 VILLAGE CREEK GR STRS & SURF	.696	3,742,870.27'	299,095.26'	3,035,851.97'	85.3'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-96 489 424	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-96 06-07-96 0 87				
CHAMPAGNE-WEBBER INC., TEXAS			CONTRACT 04963002	TOTALS	3,742,870.27'	299,095.26'	3,035,851.97' 85.3'
TARRANT BU 287P 0172-02-053 STP 96(42)UM	FM 157 OAK ST IN MANSFIELD GR, STRS, & SURF	1.362	5,738,293.16'	195,040.45'	5,050,609.78'	92.6'	
TARRANT STOCK-ACCT 02-1-0323		.000	.00'	.00'	17,131.46'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-96 514 489	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-96 06-16-96 9 93				
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.			CONTRACT 04963038	TOTALS	5,738,293.16'	195,040.45'	5,067,741.24' 92.9'
TARRANT FM 157 0747-04-051 STP 98(115)HES	FM 157 (COOPER STREET) WITH BARDIN RD IN ARLINGTON GR. HOT MIX ASPH, CONC PAV & PAV MARK	.150	56,411.80'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
GIBSON & ASSOCIATES, INC.			CONTRACT 04983030	TOTALS	56,411.80'	.00'	.00' 0.0'
TARRANT BU 287P 0013-10-061 CSR 13-10-61	FM 718 0.161 KM S. OF LONGHORN ROAD PVMT REPAIR, PLANE, O'LAY & PAV MARK	14.137	1,693,948.76'	.00'	.00'	.0'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DUJINCK BROS, INC.			CONTRACT 04983035	TOTALS	1,693,948.76'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT	SUMMIT AVE		1.708	29,232,583.79	.00	.00	.0
IH 30	US 287						
1068-01-156							
NH 98(172)	GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 04983050			TOTALS	29,232,583.79	.00	.00	0.0
TARRANT	RUMFIELD ROAD		4.077	1,836,800.05	.00	.00	.0
FM 1938	EMERALD HILLS WAY						
1978-01-035							
NH 98(133)	REHAB BASE, ACP OVERLAY AND PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 04983068			TOTALS	1,836,800.05	.00	.00	0.0
TARRANT	0.5 MI N OF DENVER TRAIL		1.481	11,739,723.45	698,753.35	954,126.59	8.5
SH 199	1.0 MI S OF DENVER TRAIL						
0171-04-048							
DPR 011(003)	GR, STRS & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	02-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98	*****			
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	60	*****			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	12	*****			
H. B. ZACHRY COMPANY							
CONTRACT 05973002			TOTALS	11,739,723.45	698,753.35	954,126.59	8.5
TARRANT	PLAZA WEST		.549	1,146,393.93	11,172.00	1,073,729.47	100.0
CS	NORMOOD ST IN ARLINGTON (ON ABRAM ST)						
0902-48-311							
STP 96(71)MM	CONSTRUCT ROADWAY						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97	*****			
DATE WORK COMPLETED-	04-13-98	TIME COMPUTED-	07-06-97	*****			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	133	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 05973083			TOTALS	1,146,393.93	11,172.00	1,073,729.47	100.0
TARRANT	0.32KM N OF FM 1542, S		2.000	6,095,221.16	.00	.00	.0
FM 730	S END WALNUT CRK. BR						
0312-05-019							
STP 97(615)MM	GR, DR, STR, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. B. ZACHRY COMPANY							
CONTRACT 05983005			TOTALS	6,095,221.16	.00	.00	0.0
TARRANT	FM 1187		6.293	780,007.30	.00	.00	.0
FM 731	JOHNSON COUNTY LINE						
1094-02-011							
CSR 1094-2-11	GR, BASE, PAV REPAIR, ACP & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RAY FARIS, INC.							
CONTRACT 05983028			TOTALS	780,007.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT COATES, JAMES AND SCHEIME STREET		1.706	177,081.40'	.00'	.00'	.0'
SH 183						
0094-05-055						
CD 94-5-55 PARALLEL DRAINAGE STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EARTH BUILDERS, INC.						
CONTRACT 05983041		TOTALS	177,081.40'	.00'	.00'	0.0'
TARRANT BEN DAY MURRIN RD		.320	732,347.66'	.00'	.00'	.0'
CR AT BEAR CREEK						
0902-48-228						
BR 95(57)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 05983077		TOTALS	732,347.66'	.00'	.00'	0.0'
TARRANT AT BRYANT IRVIN ROAD		.001	93,474.92'	.00'	.00'	.0'
IH 30 IN FORT WORTH						
1068-01-180						
C 1068-1-180 TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 05983087		TOTALS	93,474.92'	.00'	.00'	0.0'
TARRANT AT PIPELINE RD, BEDFORD RD & EULESS RD		.568	574,354.60'	2,824.10'	527,721.66'	100.0'
CS ON PRECINCT LINE RD						
0902-48-219						
CM 94(29) INTERSECTION IMPROVEMENTS						
WORK ORDER-	09-25-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-	04-06-98	TIME COMPUTED-	10-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	122	*****		
APAC-TEXAS, INC.						
CONTRACT 06973031		TOTALS	574,354.60'	2,824.10'	527,721.66'	100.0'
TARRANT FM 1938		2.158	7,219,681.08'	715,174.18'	6,543,558.33'	95.4'
FM 3029 GLADE RD						
3125-01-008						
STP 95(293)MM GR, STRS, & SURF						
TARRANT STOCK-ACCT 02-1-0327		.000	.00'	.00'	1,571.54'	.0'
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	21	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	399	PERCENT TIME USED-	94	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 07963005		TOTALS	7,219,681.08'	715,174.18'	6,545,129.87'	95.4'
TARRANT SH 183		11.000	2,485,747.34'	14,437.60'	1,284,453.94'	54.3'
SH 360 IH 20						
2266-02-089						
CM 96(749) TRAFFIC SURVEILLANCE SYSTEM						
TARRANT STOCK-ACCT 02-1-0375		.000	.00'	.00'	3,990.00'	.0'
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	29	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	85	*****		
GEORGIA ELECTRIC COMPANY						
CONTRACT 07963063		TOTALS	2,485,747.34'	14,437.60'	1,288,443.94'	54.5'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 820 0008-13-156 NH 97(495)	INTCHG W/SH 121, SH 183, SH 26 & FM 1938  INTERCHANGE IMPROVEMENTS	1.160	39,988,182.12	2,039,846.26	8,228,084.83	21.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-97 1,020 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-14-97 09-24-97 0 16			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	2,039,846.26	8,228,084.83	21.6
TARRANT BS 114L 0353-07-012 STP 97(491)MM	SH 114 IN GRAPEVINE SH 26  GR STRS & SURF	3.455	9,355,097.28	358,841.64	2,758,875.72	31.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 270 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-17-97 09-20-97 0 39			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28	358,841.64	2,758,875.72	31.0
TARRANT CS 0902-48-258 CM 95(74)	ON PARK ROW FROM COOPER ST TO PECAN DR IN ARLINGTON  CORRIDOR IMPROVEMENTS	.528	1,655,826.90	116,712.61	1,091,447.62	69.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-97 104 147	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-97 09-21-97 60 90			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973024		TOTALS	1,655,826.90	116,712.61	1,091,447.62	69.3
TARRANT MH 8352-02-001 STP 97(460)UM	ON DEBBIE LANE FROM BU287P US 287 IN MANSFIELD  RECONST GR, STRS BASE & SURF	1.394	2,916,244.45	339,355.80	1,730,773.49	62.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 231 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-97 09-18-97 0 51			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07973078		TOTALS	2,916,244.45	339,355.80	1,730,773.49	62.4
TARRANT FM 157 0747-04-042 NH 96(656)M	MITCHELL ST PARK ROW  GR, STRS, SURF	.584	2,339,395.18	152,074.37	929,978.43	41.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-96 320 271	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 02-05-97 51 73			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18	152,074.37	929,978.43	41.8
TARRANT MH 0902-48-265 CM 95(81)	ABRAM ST FROM BROWNING DR TO STADIUM DR IN ARLINGTON  INTERSECTION IMPROVEMENTS	.439	1,842,202.02	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 190 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-01-97 0 0			
SITE CONCRETE, INC.						
CONTRACT 08973026		TOTALS	1,842,202.02	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183 (ON WESTPARK WAY)		2.025	3,676,554.45'	343,755.08'	1,139,058.31'	32.6'
CS 0.1 MI S OF SH 10 IN EULESS						
0902-48-191 STP 94(86)MM WIDEN RDWY						
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	47			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	343,755.08'	1,139,058.31'	32.6'
TARRANT AT SP 474 (RUFÉ SNOW DR)		.222	468,537.82'	6,775.21'	452,454.35'	99.9'
SH 183						
0094-02-098 INTERSECTION IMPROVEMENTS						
CM 96(100)						
WORK ORDER-	09-25-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	161			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973098		TOTALS	468,537.82'	6,775.21'	452,454.35'	99.9'
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	332,764.90'	.00'	.00'	.0'
VA						
0902-48-220 FOG SEAL						
CPM 902-48-220						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT AT SH 180 (COLLINS ST)		.234	877,014.28'	65,499.38'	730,434.63'	87.6'
FM 157						
0747-03-064 INTERSECTION IMPROVEMENTS						
CM 96(58)						
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	87			
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28'	65,499.38'	730,434.63'	87.6'
TARRANT HARMOOD RD @ MCLAIN DR IN BEDFORD		.001	55,695.00'	.00'	10,536.45'	19.9'
CS						
0902-48-341						
CM 97(128) TRAFFIC SIGNAL IMPROVEMENTS						
WORK ORDER-	10-15-97	WORK BEGAN-	02-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
DURABLE SPECIALTIES, INC.						
CONTRACT 09973065		TOTALS	55,695.00'	.00'	10,536.45'	19.9'
TARRANT INTERSECTION AT FM 157		1.063	946,641.73'	134,837.65'	421,094.97'	46.8'
SH 114						
0353-03-077 INTERSECTION IMPROVEMENTS						
CD 353-3-77						
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	67			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973068		TOTALS	946,641.73'	134,837.65'	421,094.97'	46.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	30,866,446.13	405,876.14	26,115,528.22	89.2
IH 35W 0014-16-167 I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-28-95 704 593	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-96 12-14-95 81 76			
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	405,876.14	26,115,528.22	89.2
TARRANT 0.6 MI N OF FM 1886 SH 199 0.5 MI S OF FM 1886 0171-04-047 DPR 0111(002) GR, STRS & SURF		2.058	10,896,938.38	395,459.81	7,889,600.06	76.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-96 383 351	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-03-97 12-20-96 0 92			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38	395,459.81	7,889,600.06	76.2
TARRANT SH 360 SP 303 DALLAS COUNTY LINE 2208-01-056 STP 97(616)R CONC PAV REPAIR, LEVEL-UP & O'LAY		2.338	494,313.81	6,729.56	509,092.90	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 04-02-98 44 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-12-98 12-27-97 0 100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973049		TOTALS	494,313.81	6,729.56	509,092.90	100.0
TARRANT AT BASSNOOD BLVD IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF		3.063	21,959,598.18	1,350,054.70	1,534,236.08	7.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-98 642 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-14-98 02-14-98 0 7			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	1,350,054.70	1,534,236.08	7.3
TARRANT AT SUN VALLEY ROAD IH 820 0008-13-188 CD 8-13-188 SLOPE REPAIR		.103	221,095.83	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-97 27 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-27-97 0 0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11973028		TOTALS	221,095.83	.00	.00	0.0
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC. CS ETC 0902-48-261 ETC CM 95(77) INTERSECTION IMPROVEMENTS		.883	849,895.32	41,767.89	419,321.35	51.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-97 426 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 02-14-97 0 62			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32	41,767.89	419,321.35	51.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT HOLIDAY LANE		3.354	817,981.60'	108,029.52'	205,321.57'	26.4'
VA SH 26						
0902-48-211 STP 94(189)TE CONST TRAIL						
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	35			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60'	108,029.52'	205,321.57'	26.4'
TARRANT SH 121		1.947	7,118,479.60'	.00'	.00'	.0'
FM 157 SH 183						
0747-03-058 STP 97(517)MM RECONST GR STRS & SURF						
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. B. ZACHRY COMPANY						
CONTRACT 12973032		TOTALS	7,118,479.60'	.00'	.00'	0.0'
TARRANT BALLPARK WAY		.811	3,144,747.48'	203,591.92'	203,591.92'	6.8'
MH SH 360 IN ARLINGTON ON LAMAR BLVD						
0902-48-340 STP 97(102)MM WIDEN ROAD						
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48'	203,591.92'	203,591.92'	6.8'
TARRANT IH 30		10.014	2,162,850.86'	1,018,480.70'	1,377,591.69'	67.0'
US 287 IH 820						
0172-06-070 NH 97(600) PVMT REPAIR, JT. SEAL, O'LAY & PAV MARK						
WORK ORDER-	01-12-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	65			
APAC-TEXAS, INC.						
CONTRACT 12973038		TOTALS	2,162,850.86'	1,018,480.70'	1,377,591.69'	67.0'
MISE FM 407		7.324	532,274.80'	2,090.00'	2,090.00'	.4'
US 81 0.08 KM SOUTH OF CR 4840						
0013-08-099 CR 13-8-99 OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7			
APAC-TEXAS, INC.						
CONTRACT 02983083		TOTALS	532,274.80'	2,090.00'	2,090.00'	0.4'
MISE FM 1820 (CITY OF LAKE BRIDGEPORT)		3.014	1,418,680.44'	.00'	.00'	.0'
FM 1658 FM 1658 (LAKE BRIDGEPORT DAM)						
1606-01-024 A 1606-1-24 GR, DR, BASE & SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
WISE	AT TRINITY RIVER		.584	1,073,772.29'	.00'	.00'	.0'
FM 730							
0312-04-023							
BR 98(120)	REPLACE BRIDGE						
WORK ORDER-	04-27-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUNMOUNT CORPORATION							
CONTRACT 03983069			TOTALS	1,073,772.29'	.00'	.00'	0.0'
*****							
WISE	LOOP 373 IN BRIDGEPORT		40.313	1,163,020.28'	260,797.29'	260,797.29'	23.6'
SH 114	FM 51						
0352-01-050							
CSR 352-1-50	OVERLAY						
WORK ORDER-	04-10-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30	*****			
DUININCK BROS., INC.							
CONTRACT 03983083			TOTALS	1,163,020.28'	260,797.29'	260,797.29'	23.6'
*****							
WISE	AT SANDY CREEK		.898	1,887,546.64'	143,893.09'	1,135,850.80'	63.3'
US 380							
0134-07-057							
BR 97(389)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	81	*****			
L.A. SEARS CONSTRUCTION, INC.							
CONTRACT 06973024			TOTALS	1,887,546.64'	143,893.09'	1,135,850.80'	63.3'
*****							
WISE	TRINITY ST IN DECATUR/FM 730		.211	198,786.30'	.00'	176,258.89'	100.0'
FM 730	COLLEGE ST IN DECATUR/FM 730						
0312-04-025							
CSR 312-4-25	WIDENING REHABILITATION & CURB & GUTTER						
WORK ORDER-	08-15-97	WORK BEGAN-	10-06-97	*****			
DATE WORK COMPLETED-	04-16-98	TIME COMPUTED-	08-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	116	*****			
ZACK BURKETT CO.							
CONTRACT 07973054			TOTALS	198,786.30'	.00'	176,258.89'	100.0'
*****							
WISE	JACKSBORO ST IN CHICO		.451	248,356.95'	6,393.61'	199,857.82'	100.0'
SH 101	DECATUR ST IN CHICO						
0134-06-045							
CSR 134-6-45	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	08-15-97	WORK BEGAN-	11-19-97	*****			
DATE WORK COMPLETED-	04-23-98	TIME COMPUTED-	08-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	125	*****			
ZACK BURKETT CO.							
CONTRACT 07973110			TOTALS	248,356.95'	6,393.61'	199,857.82'	100.0'
*****							
WISE	ON CR 352 (VAN METER ROAD)		.440	688,318.39'	56,991.95'	503,363.29'	76.9'
CR	WEST FORK TRINITY RIVER						
0902-20-022							
BR 93(148)OX	REPLACE BRIDGE						
WORK ORDER-	10-28-97	WORK BEGAN-	11-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	81	*****			
ORVAL HALL EXCAVATING CO.							
CONTRACT 09973019			TOTALS	688,318.39'	56,991.95'	503,363.29'	76.9'
*****							
DISTRICT CONTRACT AMOUNT						278,387,048.01	
DISTRICT ESTIMATES THIS MONTH						12,078,055.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE						104,873,296.15	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ERATH VARIOUS LOCATIONS IN ERATH CO.			1.000	152,345.03	.00	.00	.0
US0067 VARIOUS LOCATIONS IN ERATH CO.							
6026-82-001 ASPHALTIC SURFACE REHABILITATION							
RMC - 602682001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUSTROL, INC.							
CONTRACT 04984028			TOTALS	152,345.03	.00	.00	0.0
*****							
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY			203.800	221,651.00	.00	.00	.0
IH0035H JOHNSON COUNTY							
6024-46-001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.							
RMC - 602446001							
WORK ORDER-	04-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H&M INDUSTRIAL SERVICES, INC.							
CONTRACT 02984020			TOTALS	221,651.00	.00	.00	0.0
*****							
PARKER PALO PINTO COUNTY LINE TARRANT COUNTY LINE IN PARKER COUNTY			.010	237,474.50	.00	.00	.0
IH0020 TARRANT COUNTY LINE IN PARKER COUNTY							
6025-92-001 CONCRETE PAVEMENT REPAIR IN PARKER CO.							
RMC - 602592001							
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J.L. STEEL, INC.							
CONTRACT 03984018			TOTALS	237,474.50	.00	.00	0.0
*****							
PARKER IH 20 FM 51			1.000	110,398.50	.00	.00	.0
SH0171 FM 51							
6026-83-001 ASPHALT SURFACE REHABILITATION							
RMC - 602683001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUSTROL, INC.							
CONTRACT 04984037			TOTALS	110,398.50	.00	.00	0.0
*****							
SOMERVELL VARIOUS HIGHWAYS IN SOMERVELL CO. VARIOUS HIGHWAYS IN HOOD CO.			1.000	99,467.12	.00	.00	.0
SH0144 VARIOUS HIGHWAYS IN HOOD CO.							
6026-81-001 INPLACE REMIXING ASPHALT							
RMC - 602681001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	3	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUSTROL, INC.							
CONTRACT 04984021			TOTALS	99,467.12	.00	.00	0.0
*****							
TARRANT VARIOUS ROADWAYS IN NM TARRANT COUNTY			.010	255,352.50	.00	.00	.0
IH0820 NM TARRANT COUNTY							
6025-91-001 CONCRETE PAVEMENT REP. IN NM TARRANT CO.							
RMC - 602591001							
WORK ORDER-	05-04-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 03984021			TOTALS	255,352.50	.00	.00	0.0
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS - NE TARRANT COUNTY			.010	288,156.00	.00	.00	.0
IH0035H	VARIOUS - NE TARRANT COUNTY							
6025-93-001								
RMC - 602593001	CONCRETE PAVEMENT REP. IN NE TARRANT CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORIEGA AND NORIEGA, INC.								
CONTRACT 03984032				TOTALS	288,156.00	.00	.00	0.0
TARRANT	VARIOUS-NE TARRANT COUNTY			.010	78,998.66	.00	.00	.0
SH0114H	VARIOUS-NE TARRANT COUNTY							
6014-81-001								
RMC - 601481001	CONCRETE PAVEMENT REPAIR-NE TARRANT CO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 06974014				TOTALS	78,998.66	.00	.00	0.0
TARRANT	VARIOUS ROADWAYS IN SH TARRANT COUNTY			109.800	226,081.88	.00	.00	.0
IH0020	SH TARRANT COUNTY							
6021-75-001								
RMC - 602175001	MOWING IN SH TARRANT COUNTY							
WORK ORDER-	05-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12974038				TOTALS	226,081.88	.00	.00	0.0
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (NORTH SECTOR)			110.100	246,280.00	.00	.00	.0
IH0030	SE TARRANT COUNTY (NORTH SECTOR)							
6021-76-001								
RMC - 602176001	MOWING NORTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 12974039				TOTALS	246,280.00	.00	.00	0.0
TARRANT	VARIOUS ROADWAYS IN SE TARRANT COUNTY (SOUTH SECTOR)			108.600	361,988.87	.00	.00	.0
SH0360	SE TARRANT COUNTY (SOUTH SECTOR)							
6021-77-001								
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCOM'S MOWING SERVICE								
CONTRACT 12974082				TOTALS	361,988.87	.00	.00	0.0
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY			180.300	320,786.62	.00	.00	.0
IH0820	NW TARRANT COUNTY							
6021-78-001								
RMC - 602178001	MOWING IN NW TARRANT COUNTY							
WORK ORDER-	05-01-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MANN ROBINSON & SON, INC.								
CONTRACT 12974083				TOTALS	320,786.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS ROADWAYS IN		231.800	546,710.92	.00	.00	.0	
SH0121	NE TARRANT COUNTY							
6021-79-001								
RMC - 602179001	MOWING IN NE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
C & D MAINTENANCE, INC.								
	CONTRACT 12974084		TOTALS	546,710.92	.00	.00	0.0	
*****							DISTRICT CONTRACT AMOUNT	3,145,691.60
*****							DISTRICT ESTIMATES THIS MONTH	.00
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	VARIOUS ROADWAYS			260.850	72,091.06	.00	17,280.82	53.7
FM2156	IN ERATH COUNTY.							
6020-70-001								
RMC - 602070001	TREE TRIMMING IN ERATH COUNTY.							
WORK ORDER-	01-05-98	WORK BEGAN-	01-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	104					
BALLARD CONTRACTORS								
CONTRACT 11970206				TOTALS	72,091.06	.00	17,280.82	53.7
HOOD	VARIOUS ROADWAYS IN			298.060	62,148.00	11,356.00	18,496.00	29.7
FM0004	HOOD/SOMERVELL COUNTY							
6020-67-001								
RMC - 602067001	TREE TRIMMING IN HOOD/SOMERVELL COUNTY							
WORK ORDER-	01-05-98	WORK BEGAN-	01-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75					
BALLARD CONTRACTORS								
CONTRACT 11970203				TOTALS	62,148.00	11,356.00	18,496.00	29.7
JOHNSON	VARIOUS ROADWAYS			47.790	56,875.60	7,655.00	71,815.60	100.0
IHO035H	IN JOHNSON COUNTY							
6020-65-001								
RMC - 602065001	TREE TRIMMING IN JOHNSON COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-	04-07-98	TIME COMPUTED-	12-25-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	98					
VANN/ELLI, INC.								
CONTRACT 11970201				TOTALS	56,875.60	7,655.00	71,815.60	100.0
PALO PINTO	VARIOUS ROADWAYS			411.800	87,992.09	.00	17,790.13	83.0
IHO020	IN PALO PINTO COUNTY							
6020-68-001								
RMC - 602068001	TREE TRIMMING IN PALO PINTO COUNTY.							
WORK ORDER-	02-25-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25					
VANN/ELLI, INC.								
CONTRACT 11970204				TOTALS	87,992.09	.00	17,790.13	83.0
PARKER	VARIOUS HIGHWAYS			16.200	26,994.60	.00	33,361.80	99.9
US0180	PARKER COUNTY LINE							
6016-57-001								
RMC - 601657001	CRACK SEALING PARKER COUNTY							
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97					
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36					
LOOK ENTERPRISES, L.L.P.								
CONTRACT 08970202				TOTALS	26,994.60	.00	33,361.80	99.9
WISE	VARIOUS ROADWAYS IN			77.700	5,444.00	.00	.00	.0
FM2265	WISE COUNTY.							
6020-66-001								
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.							
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AVANTI LANDSCAPE MANAGEMENT CO.								
CONTRACT 11970202				TOTALS	5,444.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 311,545.35  
DISTRICT ESTIMATES THIS MONTH 19,011.00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 158,744.35

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER 400 M SOUTH TO 800 M NORTH AT LITTLE WICHITA RIVER		1.254	742,773.70	89,116.12	633,361.03	89.7
US 281 0249-03-040 BR 97(286) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-05-97	WORK BEGAN- 08-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-97					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 178	PERCENT TIME USED- 75					
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 04973111		TOTALS	742,773.70	89,116.12	633,361.03	89.7
ARCHER FM 2650 SH 79		5.227	883,055.08	.00	783,110.14	100.0
FM 1954 1837-01-009 STP 97(16)RM HIDEN PAVEMENT & CONST PAVED SHOULDERS						
WORK ORDER- 02-28-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED- 04-20-98	TIME COMPUTED- 03-16-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 143					
BOBBIE D. HAYNES CONST. CO. CONTRACT 12963044		TOTALS	883,055.08	.00	783,110.14	100.0
BAYLOR NEAR WICHITA RIVER MILBARGER COUNTY LINE		8.226	1,011,926.65	218,217.25	873,481.93	90.8
US 183 0124-05-023 STP 97(427)R HIDEN, CONSTRUCT PAVED SHOULDERS						
WORK ORDER- 07-31-97	WORK BEGAN- 10-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 98					
ZACK BURKETT CO. CONTRACT 06973029		TOTALS	1,011,926.65	218,217.25	873,481.93	90.8
BAYLOR IN SEYMOUR, US 277 NEAR FM 1285		65.316	1,517,206.90	137,455.94	638,767.46	44.3
SH 114 0133-05-022 STP 97(537)R EXTEND STRUCTURES						
WORK ORDER- 10-04-97	WORK BEGAN- 10-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 222	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 41					
KNIGHT CONSTRUCTION, INC. CONTRACT 08973087		TOTALS	1,517,206.90	137,455.94	638,767.46	44.3
CLAY ETC DISTRICT WIDE		142.965	1,031,617.89	18,315.16	18,315.16	1.8
US 287 ETC 0224-02-036 ETC CPM 224-2-36 SEAL COAT						
WORK ORDER- 02-13-98	WORK BEGAN- 04-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-21-98					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY CONTRACT 01983066		TOTALS	1,031,617.89	18,315.16	18,315.16	1.8
CLAY APPROX. 1.8 KM EAST OF WICHITA CO LINE NEAR WEST CITY LIMIT OF HENRIETTA (NBL)		20.564	2,281,133.40	15,298.55	15,298.55	.7
US 287 0044-02-066 STP 98(118)R ACP OVERLAY						
WORK ORDER- 03-24-98	WORK BEGAN- 04-07-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-09-98					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 17					
DUJINCK BROS, INC. CONTRACT 02983065		TOTALS	2,281,133.40	15,298.55	15,298.55	0.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CLAY	WICHITA C/L	1.400	3,178,209.67	214,338.41	2,741,815.01	90.8
US 287	1.4 MI EAST OF WICHITA C/L					
0044-02-063						
STP 96(814)R	WIDEN STRUCTURES AND REPLACE BRIDGE RAIL					
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	363	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	75			
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67	214,338.41	2,741,815.01	90.8
COOKE	IN GAINESVILLE, FROM ELDRIGE ST.	.588	564,466.54	.00	.00	.0
FM 372	CALIFORNIA ST.					
0194-03-017						
STP 98(65)UM	REPLACE CURB AND GUTTER					
COOKE	IN GAINESVILLE, FROM CALIFORNIA ST.	.100	44,226.50	.00	.00	.0
FM 372	MAIN ST.					
0815-01-036						
STP 98(67)UM	REPLACE CURB AND GUTTER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 03983024		TOTALS	608,693.04	.00	.00	0.0
COOKE	CALIFORNIA ST	.001	425,000.00	21,398.75	379,793.85	94.0
VA	BROADWAY ST					
0903-15-024						
STP 94(214)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-10-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 08973096		TOTALS	425,000.00	21,398.75	379,793.85	94.0
COOKE	1.7 MILES SOUTH OF FM 902	3.521	1,567,126.78	105,482.41	243,490.71	16.3
FM 372	SOUTH 3.0 MILES					
0815-01-034						
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12			
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78	105,482.41	243,490.71	16.3
COOKE	GC @ SF RR_LEFT LANE	2.968	2,244,317.23	203,566.33	1,546,061.17	72.5
US 82						
0045-01-040						
BR 96(894)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	86			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23	203,566.33	1,546,061.17	72.5
COOKE	NEAR RED RIVER	9.650	1,147,191.82	.00	.00	.0
IH 35	NEAR US 82					
0194-02-072						
IH 35-7(41)498	ACP OVERLAY					
WORK ORDER-	01-15-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44			
OVERLAND CORPORATION INTERSTATE CONTRACTING CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE US 82 0044-06-059 CSR 44-6-59				79.623	4,418,760.90'	.00'	.00'	.0'
NEAR ECL OF NOCONA NEAR MCL OF SAINT JO (EB & WB) LEFT TURN BAYS AND OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS., INC.								
CONTRACT 05983006				TOTALS	4,418,760.90'	.00'	.00'	0.0'
MICHITA IH 44 0043-09-084 IM 44-8(6)200				1.660	616,749.04'	.00'	.00'	.0'
IN WICHITA FALLS AT SEVENTH STREET (SB & NB) REPL BRDG DECK AND REPLC APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 03983021				TOTALS	616,749.04'	.00'	.00'	0.0'
MICHITA CS 0903-03-036 STP 97(184)UM				.550	481,290.79'	.00'	.00'	.0'
IN WICHITA FALLS ON CALL FIELD ROAD FROM LAWRENCE ROAD TO KEMP BLVD. MDN., RESURF., ALIGN INT								
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 03983073				TOTALS	481,290.79'	.00'	.00'	0.0'
MICHITA US 287 ETC 0044-01-075 ETC NH 98(193)				29.080	2,669,753.07'	.00'	.00'	.0'
US 82 CLAY C/L, ETC PLANING, CONC REPR, POLYURETHANE INJECTION, ACP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SILVER CREEK CONSTRUCTION, INC.								
CONTRACT 04983017				TOTALS	2,669,753.07'	.00'	.00'	0.0'
MICHITA VA 0903-03-044 STP 95(332)TE				.001	289,990.00'	.00'	.00'	.0'
IN WICHITA FALLS, 503 8TH ST. LOTS 1,2 BLOCK 177, ORIGINAL TOWNSITE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 05983082				TOTALS	289,990.00'	.00'	.00'	0.0'
MICHITA FM 1180 0544-02-012 BR 97(320)				.260	491,944.51'	33,965.26'	476,919.91'	100.0'
AT WICHITA RIVER REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-18-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-	04-22-98	TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973032				TOTALS	491,944.51'	33,965.26'	476,919.91'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
WICHITA	IN IOWA PARK ON VICTORIA ST FR CASH ST	1.504	626,396.63	124,967.85	317,151.03	53.3
MH	US 287					
0903-03-031						
STP 96(893)UM	GRADING, BASE AND SURFACING					
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	99			
ZACK BURKETT CO.						
CONTRACT 07973088		TOTALS	626,396.63	124,967.85	317,151.03	53.3
*****						
WICHITA	IN WICHITA FALLS, FROM NORTH 8TH STREET	3.797	1,727,082.22	188,112.08	1,412,112.04	86.0
IH 44	NEAR SPUR 325					
0043-09-087						
IH 44-8(4)200	PAVEMENT REHABILITATION					
WORK ORDER-	10-09-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	77			
DUIINCK BROS, INC.						
CONTRACT 09973054		TOTALS	1,727,082.22	188,112.08	1,412,112.04	86.0
*****						
WICHITA	IN WICHITA FALLS, AT WICHITA RIVER	.544	875,368.25	82,513.17	146,152.56	17.5
SH 240						
0156-03-034						
STP 98(23)R	REPLACE BRIDGE DECK AND APPROACHES					
WORK ORDER-	02-12-98	WORK BEGAN-	02-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	30			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973053		TOTALS	875,368.25	82,513.17	146,152.56	17.5
*****						
MILBARGER	ETC 1.609 KM S OF FM 924	THE	193.750	1,468,747.10	.00	.00
US 283	ETC RED RIVER					
0124-02-026	ETC					
CPM 124-2-26	SEAL COAT					
WORK ORDER-	03-04-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CSS, INC.						
CONTRACT 01983064		TOTALS	1,468,747.10	.00	.00	0.0
*****						
MILBARGER	IN VERNON, NEAR HILLCREST DRIVE	35.221	4,140,227.50	588,126.57	2,143,737.96	54.5
BU 287F	NEAR MAIN STREET					
0043-20-008						
CSR 43-20-8	REHABILITATE ROADWAY					
WORK ORDER-	05-23-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	78			
ZACK BURKETT CO.						
CONTRACT 04973005		TOTALS	4,140,227.50	588,126.57	2,143,737.96	54.5
*****						
MILBARGER	ETC HARDEMAN CL	2.5	184.551	322,042.68	198,415.19	286,133.77
US 287	ETC KM EAST OF VERNON (NB & SB)					
0043-05-092	ETC					
C 43-5-92	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	09-15-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	48			
STRIPING TECHNOLOGY, INC.						
CONTRACT 08973072		TOTALS	322,042.68	198,415.19	286,133.77	93.5
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOUNG	VARIOUS			71.419	2,769,478.45	.00	.00	.0
SH 251	ETC							
0134-01-019	ETC							
STP 98(196)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
	CONTRACT 04983010			TOTALS	2,769,478.45	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT	37,536,083.30			
				DISTRICT ESTIMATES THIS MONTH	2,239,289.04			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	12,655,702.28			

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE	VARIOUS LOCATIONS			13.040	359,169.60	.00	.00	.0
FM1201	IN VARIOUS COUNTIES							
6015-88-001								
RMC - 601588001	HOT MIX LEVEL-UP							
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 02984005				TOTALS	359,169.60	.00	.00	0.0
MICHITA	VARIOUS			.001	130,243.14	.00	.00	.0
US0287	VARIOUS							
6023-65-001								
RMC - 602365001	REMOVE/REPLACE RAISED PAVEMENT MARKERS							
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 02984029				TOTALS	130,243.14	.00	.00	0.0
MICHITA	VARIOUS			.001	180,282.00	.00	.00	.0
US0287	VARIOUS							
6023-70-001								
RMC - 602370001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARTHCO								
CONTRACT 03984025				TOTALS	180,282.00	.00	.00	0.0
MICHITA	VARIOUS			.001	86,920.00	.00	.00	.0
US0287	VARIOUS							
6012-70-001								
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						756,614.74		
DISTRICT ESTIMATES THIS MONTH						.00		
DISTRICT TOTAL ESTIMATES PAID TO DATE						.00		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CARSON IH 40 0275-02-051 CL 275-2-51 LANDSCAPE DEVELOPMENT		.600	168,578.00'	.00'	148,882.30'	93.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-97 80 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-19-97 03-02-97 7 101			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055		TOTALS	168,578.00'	.00'	148,882.30'	93.3'
CARSON US 60 0169-04-032 STP 98(157)R PLANING, ACP AND STRIPING		17.708	2,743,154.23'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23'	.00'	.00'	0.0'
CARSON IH 40 0275-02-052 CL 275-2-52 LANDSCAPE ESTABLISHMENT		.161	37,100.00'	3,928.96'	8,340.76'	23.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-97 612 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-17-97 10-18-97 0 19			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00'	3,928.96'	8,340.76'	23.6'
DALLAM US 87 0040-03-045 CD 40-3-45 REHABILITATE EXISTING ROADWAY		2.391	1,052,930.34'	106,211.20'	160,813.57'	16.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-97 68 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 07-16-97 0 32			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34'	106,211.20'	160,813.57'	16.0'
DEAF SMITH US 60 0168-07-034 STP 97(424)R PLANING, ACP AND STRIPING		24.883	2,093,535.50'	501,768.74'	850,793.46'	42.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 136 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-00-97 08-20-97 0 18			
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50'	501,768.74'	850,793.46'	42.7'
GRAY SH 70 0490-01-025 CSR 490-1-25 REHABILITATE EXISTING ROADWAY		2.542	2,456,514.22'	200,249.06'	1,655,717.51'	70.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-97 170 155	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-97 02-22-97 61 67			
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22'	200,249.06'	1,655,717.51'	70.9'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY 0.25 MI S OF LP 171			1.609	34,480.00	1,273.00	13,528.00	41.2
SH 70 1.21 MI N OF LP 171 IN PAMPA							
0309-01-035							
CL 309-1-35 LANDSCAPE ESTABLISHMENT							
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	40				
DAVID S. CRAWFORD							
CONTRACT 04973098			TOTALS	34,480.00	1,273.00	13,528.00	41.2
GRAY ALANREED WEST C/L			1.943	774,611.33	36,147.09	757,365.60	100.0
IH 40 WEST 1.4 MILES							
0275-11-055							
CD 275-11-55 GR, STRS, & SURF							
WORK ORDER-	06-20-97	WORK BEGAN-	07-29-97				
DATE WORK COMPLETED-	04-16-98	TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	98				
AMARILLO ROAD COMPANY							
CONTRACT 05973045			TOTALS	774,611.33	36,147.09	757,365.60	100.0
GRAY US 60			28.754	2,353,817.51	.00	2,357,501.25	100.0
SH 152 WHEELER COUNTY LINE							
0397-01-029							
CSR 397-1-29 STRUCTURE, FLEX BASE, ACP							
WORK ORDER-	06-27-97	WORK BEGAN-	07-23-97				
DATE WORK COMPLETED-	04-24-98	TIME COMPUTED-	07-13-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 05973101			TOTALS	2,353,817.51	.00	2,357,501.25	100.0
HARTLEY MIDDLEWATER, NORTH AND EAST			24.757	1,971,309.76	121,240.85	121,240.85	6.4
US 54 F.M. 694							
0238-02-028							
CSR 238-2-28 ONE COURSE SURF TRT, ACP AND STRIPING							
WORK ORDER-	03-04-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HIGHWAY CONTRACTORS, INC.							
CONTRACT 01983063			TOTALS	1,971,309.76	121,240.85	121,240.85	6.4
HARTLEY 0.7 KM SOUTH OF US 87			22.432	670,017.15	.00	.00	.0
US 385 SH 354 IN CHANNING							
0041-02-010							
CSR 41-2-10 REHABILITATE EXISTING ROADWAY							
HARTLEY SH 354 IN CHANNING			7.549	203,099.15	.00	71,620.50	37.1
US 385 OLDHAM COUNTY LINE							
0226-01-009							
CSR 226-1-9 REHABILITATE EXISTING ROADWAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10				
AMARILLO ROAD COMPANY							
CONTRACT 04973057			TOTALS	873,116.30	.00	71,620.50	8.6
HARTLEY FM 998 IN HARTLEY, SOUTH			1.236	4,442,321.05	.00	.00	.0
US 87 US 385 AND EAST 0.712 MILES							
0041-01-033							
NH 97(287) WIDEN GRADING, STRUCTURES & SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 04983056			TOTALS	4,442,321.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY SOUTH DALHART		12.511	6,083,636.45'	108,107.34'	3,761,324.64'	65.0'
US 87 FM 998 IN HARTLEY						
0041-01-027 NH 96(805)M						
HIDDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 01-02-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 208	PERCENT TIME USED- 65					
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	108,107.34'	3,761,324.64'	65.0'
HARTLEY ETC JCT US 385		MOORE 769.927	3,707,247.20'	172,412.56'	664,895.98'	18.8'
SH 354 ETC COUNTY LINE, ETC.						
0041-03-018 ETC						
CPM 41-3-18 SEAL COAT						
WORK ORDER- 01-15-98	WORK BEGAN- 01-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-98					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12973035		TOTALS	3,707,247.20'	172,412.56'	664,895.98'	18.8'
HEMPHILL NORTH CITY LIMITS		1.710	1,181,263.40'	147,171.37'	1,010,325.69'	90.0'
US 83 SOUTH CITY LIMITS OF CANADIAN						
0030-06-040 MISCELLANEOUS WORK						
CPM 30-6-40						
POTTER US 60		5.087	849,922.28'	6,758.01'	751,099.56'	93.0'
FM 1912 0.17 KM SOUTH OF IH 40						
1821-01-019 REHAB EXISTING ROADWAY						
AR 1821-1-19						
WORK ORDER- 08-08-97	WORK BEGAN- 09-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 59					
GILVIN-TERRILL, INC.						
CONTRACT 06973041		TOTALS	2,031,185.68'	153,929.38'	1,761,425.25'	91.2'
HEMPHILL US 60 INTERCHANGE, SOUTH		12.611	3,964,962.25'	360,578.53'	1,043,216.69'	27.6'
US 83 0.178 KM SOUTH OF FM 277						
0030-06-039 BRIDGE, STRUCTURES, ACP AND						
STP 98(1)R STRIPING						
WORK ORDER- 12-11-97	WORK BEGAN- 01-14-98					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-97					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 26					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10973007		TOTALS	3,964,962.25'	360,578.53'	1,043,216.69'	27.6'
HUTCHINSON MOORE COUNTY LINE		15.454	674,812.18'	.00'	.00'	.0'
RM 1319 GOVER STREET IN SANFORD						
2437-01-015 ACP, MBGF, STRUCTURES, SET AND						
CSR 2437-1-15 STRIPING						
WORK ORDER- 05-06-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-98					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
E. D. BAKER CORPORATION						
CONTRACT 03983091		TOTALS	674,812.18'	.00'	.00'	0.0'
HUTCHINSON HANSFORD COUNTY LINE, S		15.746	2,152,332.17'	64,253.36'	2,098,943.23'	99.5'
SH 136 JCT SH 207						
0791-03-015 REHABILITATE EXISTING ROADWAY						
CSR 791-3-15						
WORK ORDER- 06-02-97	WORK BEGAN- 06-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 99					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973039		TOTALS	2,152,332.17'	64,253.36'	2,098,943.23'	99.5'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
HUTCHINSON SP 119 SP 246 0.526 KM SOUTH OF SH 152 0356-09-016 STP 97(186)R FLEX BASE,GR, ACP, C&G, STRUCTURES				2.065	1,895,115.94'	121,740.42'	1,029,352.18'	57.1'
WORK ORDER-	05-21-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	75					
JORDAN PAVING CORPORATION								
CONTRACT 04973105				TOTALS	1,895,115.94'	121,740.42'	1,029,352.18'	57.1'
HUTCHINSON SOUTH CITY LIMITS OF STINNETT SH 207 NORTH CITY LIMITS OF BORGER 0356-01-088 CSR 356-1-88 REHABILITATE EXISTING ROADWAY				14.331	2,682,344.96'	674,742.42'	893,059.94'	35.0'
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	33					
J. LEE MILLIGAN, INC.								
CONTRACT 04973118				TOTALS	2,682,344.96'	674,742.42'	893,059.94'	35.0'
MOORE FM 1284, EAST SH 152 HUTCHINSON COUNTY LINE 0557-01-023 CSR 557-1-23 WIDEN, GRAD, STRS, BASE, ACP & STRIPING				22.984	4,422,145.08'	282,656.73'	282,656.73'	6.7'
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5					
GILVIN-TERRILL, INC.								
CONTRACT 02983053				TOTALS	4,422,145.08'	282,656.73'	282,656.73'	6.7'
MOORE EAST DUMAS CITY LIMITS SH 152 FM 1284 0557-01-022 CSR 557-1-22 REHABILITATE EXISTING ROADWAY				6.710	1,321,387.49'	154,152.25'	778,098.17'	61.9'
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	71					
J. LEE MILLIGAN, INC.								
CONTRACT 04973054				TOTALS	1,321,387.49'	154,152.25'	778,098.17'	61.9'
MOORE STA 6+476, EAST 4.735 KM FM 119 0.409 KM NORTH OF FM 1284 0727-01-026 CC 727-1-26 BASE, STRUCTURES AND SURFACING				12.357	2,841,530.56'	297,830.00'	1,272,556.41'	47.1'
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	42					
GILVIN-TERRILL, INC.								
CONTRACT 08973050				TOTALS	2,841,530.56'	297,830.00'	1,272,556.41'	47.1'
MOORE POTTER C/L, NORTH US 87 S. C. L. OF DUMAS 0066-05-053 STP 96(870)R SCAR, RESHAPE & RESHAPE BASE AND ACP				15.756	4,543,251.43'	118,444.36'	4,899,566.70'	100.0'
WORK ORDER-	10-31-96	WORK BEGAN-	12-31-96					
DATE WORK COMPLETED-	03-23-98	TIME COMPUTED-	11-16-96					
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	93					
J. LEE MILLIGAN, INC.								
CONTRACT 09963004				TOTALS	4,543,251.43'	118,444.36'	4,899,566.70'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
OCHILTREE	SH 70	23.257	2,009,296.13'	138,369.01'	1,192,701.52'	62.4'
FM 281	US 83					
1885-03-009						
AR 1885-3-9	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	65			
*****						
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13'	138,369.01'	1,192,701.52'	62.4'
*****						
OCHILTREE	OKLAHOMA S/L	10.079	821,259.92'	67,812.05'	67,812.05'	8.6'
US 83	0.146 KM N OF PERRYTON CITY LIMITS					
0030-01-023						
CD 30-1-23	ACP, STRUCTURES, MBGF & STRIPING					
*****						
OCHILTREE	9TH STREET IN PERRYTON	5.186	275,392.72'	.00'	137,128.84'	52.4'
US 83	5.186 KM SOUTH					
0030-02-036						
CPM 30-2-36	ACP OVERLAY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10			
*****						
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64'	67,812.05'	204,940.89'	19.6'
*****						
OLDHAM	4.03 MILES NORTH OF VEGA	2.978	2,918,502.08'	174,772.35'	174,772.35'	6.3'
US 385	NORTH 2.98 MILES					
0226-03-043						
CSR 226-3-43	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	03-30-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6			
*****						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983055		TOTALS	2,918,502.08'	174,772.35'	174,772.35'	6.3'
*****						
OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90'	.00'	22,723.05'	.5'
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
*****						
J. LEE HILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90'	.00'	22,723.05'	0.5'
*****						
POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25'	710,102.87'	1,090,101.16'	20.3'
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	11			
*****						
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25'	710,102.87'	1,090,101.16'	20.3'
*****						
POTTER	MOORE COUNTY LINE, SOUTH	28.051	4,330,090.45'	48,563.05'	3,704,123.02'	90.0'
US 87	AMARILLO CREEK					
0041-05-040						
CSR 41-5-40	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	56			
*****						
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45'	48,563.05'	3,704,123.02'	90.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER US 60 0168-10-062 CPM 168-10-62		0.184 KM SOUTH OF 11TH AVENUE 11TH AVENUE	.302	415,356.66'	87,821.87'	465,073.02' 99.9'
HOLMES CONSTRUCTION CO., INC.		REMOV EXIST PAV STR, CONC PAV, STRS, ETC				
WORK ORDER-	07-18-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	96			
CONTRACT 05973053		TOTALS		415,356.66'	87,821.87'	465,073.02' 99.9'
POTTER FM 1258 2493-01-003 AR 2493-1-3		IH 40 1.009 KM SOUTH UPGRADE NON FREEWAY	9.987	1,729,219.31'	211,001.91'	1,602,057.62' 97.5'
GILVIN-TERRILL, INC.						
WORK ORDER-	08-05-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	91			
CONTRACT 05973104		TOTALS		1,729,219.31'	211,001.91'	1,602,057.62' 97.5'
POTTER VA 0904-00-050 CPM 904-00-50		VARIOUS LOCATIONS DISTRICTWIDE MICROSURFACING	44.287	957,398.27'	.00'	.00' .0'
BALLOU CONSTRUCTION CO., INC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT 05983024		TOTALS		957,398.27'	.00'	.00' 0.0'
POTTER US 87 0041-07-083 NH 97(423)		AMARILLO CREEK, SOUTH 0.228 KM SOUTH LOOP 335 RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP	14.686	3,269,471.65'	487,351.44'	487,351.44' 15.6'
HOLMES CONSTRUCTION CO., INC.						
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	23			
CONTRACT 06973083		TOTALS		3,269,471.65'	487,351.44'	487,351.44' 15.6'
POTTER RM 1061 1245-02-030 AR 1245-2-30		SONCY ROAD INTERSECTION 600 M EAST OF LOOP 335 EXIT RAMP REHABILITATE EXISTING ROADWAY	1.072	387,065.95'	.00'	35,262.10' 9.5'
J. LEE MILLIGAN, INC.						
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CONTRACT 08973054		TOTALS		387,065.95'	.00'	35,262.10' 9.5'
POTTER IH 27 0168-10-050 BH 97(547)		AT N-E LOOP IH 27 OVERPASS IN AMARILLO REPLAC DECK, CONC REPAIR AND APPROACHES	.106	459,504.85'	48,989.44'	438,326.69' 99.9'
GILVIN-TERRILL, INC.						
WORK ORDER-	09-18-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	83			
CONTRACT 08973100		TOTALS		459,504.85'	48,989.44'	438,326.69' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
POTTER EAST AND WESTBOUND GEORGIA STREET, PARAMOUNT STREET ENTRANCE AND EXIT RAMP		.296	675,092.73	137,915.48	231,752.91	36.1
IH 40 0275-01-130 IM 40-1(167)068 BRIDGE REHABILITATION WORK						
WORK ORDER-	10-13-97	WORK BEGAN-	03-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09973020		TOTALS	675,092.73	137,915.48	231,752.91	36.1
POTTER AT VARIOUS LOCATIONS ON IH 27 & US 87 VA IN AMARILLO		.001	360,055.20	.00	.00	.0
0904-00-039 IM 27-8(30)424 SEQUENCE SIGNING						
WORK ORDER-	11-12-97	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 10973043		TOTALS	360,055.20	.00	.00	0.0
RANDALL DEAF SMITH CO. LINE, EAST US 60 US 87		24.715	3,379,821.65	.00	.00	.0
0168-08-057 CSR 168-8-57 PLANING, ACP AND STRIPING						
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65	.00	.00	0.0
RANDALL AT SH 217 RR UNDERPASS SH 217		.274	277,288.60	.00	.00	.0
0168-11-015 CPM 168-11-15 MISCELLANEOUS WORK						
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 02983094		TOTALS	277,288.60	.00	.00	0.0
RANDALL IN CANYON AT US 87 INTERCHANGE US 60		.200	36,242.00	1,009.85	23,128.70	67.1
0168-08-054 CL 168-8-54 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	819	PERCENT TIME USED-	89			
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00	1,009.85	23,128.70	67.1
SHERMAN 0.33 KM SOUTH AND WEST OF JCT. FM 119 US 54 0.486 KM NORTH AND EAST OF JCT. FM 119		.820	303,573.65	.00	.00	.0
0238-06-021 CSR 238-6-21 GRADING, STRUCT, BASE, ACP & PAV MARKINGS						
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 03983096		TOTALS	303,573.65	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					87,655,324.60	
DISTRICT ESTIMATES THIS MONTH					5,593,375.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE					34,303,214.19	

MIS.CIS.19  
DISTRICT 04

MONTHLY STATE LET MAINTENANCE REPORT  
AS OF MAY 08, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER	SEE PLAN SHEETS			1.000	351,900.00	.00	54,121.11	100.0
IH0040	SEE PLAN SHEETS							
6018-43-001								
RMC - 601843001	MILLING AND ACP OVERLAY							
WORK ORDER-	12-15-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-	04-25-98	TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
DUININCK BROS, INC.								
CONTRACT 11974024				TOTALS	351,900.00	.00	54,121.11	100.0
				DISTRICT CONTRACT AMOUNT			351,900.00	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			54,121.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARMSTRONG	SEE PLAN SHEETS	1.000	46,419.78	15,550.07	15,550.07	33.4
US0287	SEE PLAN SHEETS					
6015-74-001						
RMC - 601574001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12			
WESTEX MOWING						
CONTRACT 08970407		TOTALS	46,419.78	15,550.07	15,550.07	33.4
*****						
CARSON	SEE PLAN SHEETS	1.000	51,609.40	22,602.43	22,602.43	43.7
US0060	SEE PLAN SHEETS					
6015-80-001						
RMC - 601580001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10			
WESTEX MOWING						
CONTRACT 08970413		TOTALS	51,609.40	22,602.43	22,602.43	43.7
*****						
CARSON	IH 40 IN CARSON, GRAY, DONLEY COUNTIES	.001	30,000.00	300.00	1,500.00	5.0
IH0040	AS DESIGNATED BY MAINT. SUPERVISOR					
6017-45-001						
RMC - 601745001	CONT LAND BLAD OF SNOW AND/OR ICE					
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50			
E. D. BAKER CORPORATION						
CONTRACT 09970403		TOTALS	30,000.00	300.00	1,500.00	5.0
*****						
DALLAM	SEE PLAN SHEETS	1.000	74,851.00	34,336.00	34,336.00	45.8
US0087	SEE PLAN SHEETS					
6015-75-001						
RMC - 601575001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-06-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14			
SQUARE G, INC.						
CONTRACT 08970408		TOTALS	74,851.00	34,336.00	34,336.00	45.8
*****						
DEAF SMITH	SEE PLAN SHEETS	1.000	54,500.77	21,421.01	24,405.65	44.7
US0060	SEE PLAN SHEETS					
6015-78-001						
RMC - 601578001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15			
WESTEX MOWING						
CONTRACT 08970411		TOTALS	54,500.77	21,421.01	24,405.65	44.7
*****						
GRAY	SEE PLAN SHEETS	1.000	60,197.04	21,527.64	21,527.64	35.7
US0060	SEE PLAN SHEETS					
6015-79-001						
RMC - 601579001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9			
WESTEX MOWING						
CONTRACT 08970412		TOTALS	60,197.04	21,527.64	21,527.64	35.7
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY			.001	33,858.00'	15,246.39'	33,858.00'	99.9'
US0060							
6017-68-001							
RMC - 601768001							
CLEANING AND/OR SEALING JOINTS & CRACKS							
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09970406			TOTALS	33,858.00'	15,246.39'	33,858.00'	99.9'
GRAY			.001	20,160.00'	.00'	.00'	.0'
US0060							
6017-21-001							
RMC - 601721001							
SPOT BLADING OF ROADWAY SNOWDRIFTS							
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 10970402			TOTALS	20,160.00'	.00'	.00'	0.0'
HANSFORD			1.000	54,127.69'	.00'	.00'	.0'
SH0015							
6015-77-001							
RMC - 601577001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MESTEX MOWING							
CONTRACT 08970410			TOTALS	54,127.69'	.00'	.00'	0.0'
HARTLEY			1.000	69,375.00'	25,123.00'	31,043.00'	44.7'
US0385							
6015-73-001							
RMC - 601573001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-27-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97				
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	19				
SQUARE G, INC.							
CONTRACT 08970406			TOTALS	69,375.00'	25,123.00'	31,043.00'	44.7'
HEMPHILL			1.000	86,839.00'	13,949.00'	39,701.00'	45.7'
US0060							
6015-71-001							
RMC - 601571001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25				
SQUARE G, INC.							
CONTRACT 08970404			TOTALS	86,839.00'	13,949.00'	39,701.00'	45.7'
HEMPHILL			.001	43,825.00'	.00'	.00'	.0'
US0060							
6017-83-001							
RMC - 601783001							
CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 09970407			TOTALS	43,825.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON SEE PLAN SHEETS			1.000	55,394.82	22,434.72	22,434.72	40.4
SHO152 SEE PLAN SHEETS							
6015-70-001 RMC - 601570001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-08-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97				
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	29				
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	15				
DUKE AND KIRCHOFF, INC.							
CONTRACT 08970403			TOTALS	55,394.82	22,434.72	22,434.72	40.4
HUTCHINSON SEE PLANS			1.000	13,178.76	.00	.00	.0
SHO136 SEE PLANS							
6018-00-001 RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE							
WORK ORDER-	05-04-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COWBOY'S LAWN SERVICE							
CONTRACT 09970409			TOTALS	13,178.76	.00	.00	0.0
MOORE SEE PLAN SHEETS			1.000	48,065.14	.00	5,751.65	11.9
US0087 SEE PLAN SHEETS							
6015-76-001 RMC - 601576001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-03-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15				
MESTEX MOWING							
CONTRACT 08970409			TOTALS	48,065.14	.00	5,751.65	11.9
OCHILTREE SEE PLAN SHEETS			1.000	69,548.33	12,777.99	33,048.67	47.5
US0083 SEE PLAN SHEETS							
6015-81-001 RMC - 601581001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-12-97	WORK BEGAN-	10-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-97				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	42				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13				
MESTEX MOWING							
CONTRACT 08970414			TOTALS	69,548.33	12,777.99	33,048.67	47.5
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND			.001	30,000.00	.00	27,975.00	93.2
US0083 ROBERS COUNTIES AS NEEDED							
6017-22-001 RMC - 601722001 CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50				
E. D. BAKER CORPORATION							
CONTRACT 09970402			TOTALS	30,000.00	.00	27,975.00	93.2
OLDHAM SEE PLAN SHEETS			.001	63,284.20	42,964.10	116,439.97	100.0
IH0040 SEE PLAN SHEETS							
6022-01-001 RMC - 602201001 JOINT AND OR CRACK SEALING							
WORK ORDER-	03-03-98	WORK BEGAN-	03-03-98				
DATE WORK COMPLETED-	04-10-98	TIME COMPUTED-	03-03-98				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	85				
BAUM CONSTRUCTION CO.							
CONTRACT 01980401			TOTALS	63,284.20	42,964.10	116,439.97	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
OLDHAM	SEE PLAN SHEETS		1.000	60,843.13	10,788.23	23,721.67	38.9
IHD040	SEE PLAN SHEETS						
6015-83-001							
RMC - 601583001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-09-97	WORK BEGAN-	10-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26				
WESTEX MOWING							
CONTRACT 08970416			TOTALS	60,843.13	10,788.23	23,721.67	38.9
POTTER	SEE PLANS		1.000	46,768.00	18,389.00	21,904.00	46.8
US0087	SEE PLANS						
6015-68-001							
RMC - 601568001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-15-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23				
SQUARE G, INC.							
CONTRACT 08970401			TOTALS	46,768.00	18,389.00	21,904.00	46.8
POTTER	SEE PLANS		1.000	83,185.62	17,519.46	18,876.90	22.6
IHD040	SEE PLANS						
6015-69-001							
RMC - 601569001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-25-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13				
DUKE AND KIRCHOFF, INC.							
CONTRACT 08970402			TOTALS	83,185.62	17,519.46	18,876.90	22.6
POTTER	SEE PLAN SHEETS		1.000	67,888.67	13,978.22	23,161.52	34.1
SH0136	SEE PLAN SHEETS						
6017-50-001							
RMC - 601750001	CRACK SEALING						
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25				
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09970405			TOTALS	67,888.67	13,978.22	23,161.52	34.1
RANDALL	SEE PLAN SHEETS		1.000	83,879.00	10,299.00	26,653.00	31.9
IHD027	SEE PLAN SHEETS						
6015-72-001							
RMC - 601572001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	28				
SQUARE G, INC.							
CONTRACT 08970405			TOTALS	83,879.00	10,299.00	26,653.00	31.9
SHERMAN	SEE PLAN SHEETS		1.000	48,935.66	21,514.28	21,514.28	43.9
US0287	SEE PLAN SHEETS						
6015-82-001							
RMC - 601582001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	12-05-97	WORK BEGAN-	12-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	29				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10				
WESTEX MOWING							
CONTRACT 08970415			TOTALS	48,935.66	21,514.28	21,514.28	43.9

DISTRICT CONTRACT AMOUNT 1,296,734.01  
DISTRICT ESTIMATES THIS MONTH 340,720.54  
DISTRICT TOTAL ESTIMATES PAID TO DATE 566,005.17

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COCHRAN 1.7 KM SOUTH OF S.H. 125, SOUTH SH 214 THE YOAKUM COUNTY LINE		24.936	4,590,465.04'	47,298.89'	1,693,384.31'	38.8'
0461-04-017 STP 97(414)R GR, BS, STRS & ACP						
WORK ORDER- 07-31-97	WORK BEGAN- 08-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 392	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 33					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04'	47,298.89'	1,693,384.31'	38.8'
COCHRAN SH 125		21.384	2,330,272.45'	197,800.70'	522,547.89'	23.6'
FM 1169 SH 214						
1481-01-007 STP 97(415)RM GR, BASE, STRS, 2 CST						
WORK ORDER- 10-16-97	WORK BEGAN- 02-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-97					
CONTRACT WORKING DAYS- 257	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 22					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45'	197,800.70'	522,547.89'	23.6'
DANSON S.H. 349		23.287	1,907,015.27'	279,445.12'	525,595.40'	29.0'
FM 828 U.S. 87 EXCEPTION KLONDIKE TO S.H. 137						
0637-02-010 CSR 637-2-10 2-CST, NEM BASE BOMAG W/FLYASH						
WORK ORDER- 02-19-98	WORK BEGAN- 02-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-07-98					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 12					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983009		TOTALS	1,907,015.27'	279,445.12'	525,595.40'	29.0'
DANSON US 180		16.276	1,497,283.81'	154,759.94'	1,243,763.84'	87.4'
FM 829 SH 349						
1255-03-006 CD 1255-3-6 RAISE GR, 2 CST, REPL STR						
WORK ORDER- 07-18-97	WORK BEGAN- 09-08-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 93					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81'	154,759.94'	1,243,763.84'	87.4'
FLOYD NORTH CITY LIMITS OF FLOYDADA		28.939	4,407,334.29'	.00'	.00'	.0'
US 70 HALE COUNTY LINE						
0145-06-018 CPM 145-6-18 OVERLAY						
WORK ORDER- 04-29-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-15-98					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03983049		TOTALS	4,407,334.29'	.00'	.00'	0.0'
FLOYD NORTH CITY LIMITS OF FLOYDADA		1.834	1,849,308.19'	184,679.48'	184,679.48'	10.5'
US 70 0.08 MILES WEST OF SH 207						
0145-07-029 CSR 145-7-29 GR, BASE, ACP, STORM SEWER, C&G						
WORK ORDER- 10-03-97	WORK BEGAN- 04-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-97					
CONTRACT WORKING DAYS- 203	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 7					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19'	184,679.48'	184,679.48'	10.5'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GAINES ETC	US 180/62 IN SEMINOLE		159.515	2,124,680.83	162,007.55	162,007.55	8.0
US 385 ETC	ANDREWS COUNTY LINE						
0228-03-027 ETC							
CPM 228-3-27	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	04-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01983050			TOTALS	2,124,680.83	162,007.55	162,007.55	8.0
GARZA	SP 575 (IN POST)		24.147	1,680,387.45	180,945.55	512,428.76	32.0
SH 207	3.434 KM N OF FM 211						
0453-05-010							
CSR 453-5-10	RECYCLE BASE, STR, 2-CST						
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	72				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04973124			TOTALS	1,680,387.45	180,945.55	512,428.76	32.0
GARZA	POST CITY LIMITS		14.039	17,152,597.09	85,168.84	4,196,243.92	25.7
US 84	JUSTICEBURG						
0053-05-043							
STP 97(260)R	SALV, GR, BASE, ACP & SET						
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	28				
AMARILLO ROAD COMPANY							
CONTRACT 05973065			TOTALS	17,152,597.09	85,168.84	4,196,243.92	25.7
HALE	FM 784		21.652	3,379,984.69	170,922.90	457,046.20	14.2
FM 400	LUBBOCK C/L						
1041-01-013							
AR 1041-1-13	RECONST GR STRS SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	20				
AMARILLO ROAD COMPANY							
CONTRACT 09973042			TOTALS	3,379,984.69	170,922.90	457,046.20	14.2
HALE	US 70		13.618	2,577,295.09	19,066.96	2,370,976.42	96.8
FM 179	FM 37 EAST IN COTTON CENTER						
0880-01-015							
CD 880-1-15	MDN TO 30', GR, STRS, 2-CRSE, SALV BASE						
WORK ORDER-	11-14-96	WORK BEGAN-	12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96				
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	94				
JORDAN PAVING CORPORATION							
CONTRACT 10963009			TOTALS	2,577,295.09	19,066.96	2,370,976.42	96.8
HENDERSON	FM 2494 & US 175 INTERSECTIONS, N		.585	192,275.54	.00	.00	.0
SH 31	E TYLER ST AND E TO SH 19 INTERSECTION						
0164-01-055							
CPM 164-1-55	REMOVE ASPHLT,SURF TREAT,ACP SURF,STRIPE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ADAMS BROTHERS, INC.							
CONTRACT 04983047			TOTALS	192,275.54	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HOCKLEY ETC	FM 303	US	47.343	3,154,503.09'	263,577.24'	2,513,791.72' 83.8'
FM 41 ETC	385, ETC.					
0645-05-009 ETC						
CSR 645-5-9	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 05-06-97	WORK BEGAN- 06-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
AMARILLO ROAD COMPANY						
CONTRACT 04973085		TOTALS		3,154,503.09'	263,577.24'	2,513,791.72' 83.8'
*****						
LAMB	WEST CITY LIMITS OF SUDAN	19.842	7,751,795.72'	272,696.82'	3,493,487.38'	47.4'
US 84	FM 37 IN AMHERST					
0052-04-037						
NH 96(765)R	SALV, GR, BASE, ACP, & STRS					
WORK ORDER- 11-26-96	WORK BEGAN- 01-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS		7,751,795.72'	272,696.82'	3,493,487.38' 47.4'
*****						
LUBBOCK	LUBBOCK STATE SCHOOL PARKING FACILITY	.001	241,070.79'	15,675.00'	15,675.00'	6.8'
VA	(MR 0687)					
0905-06-038						
C 905-6-38	PKG LOT CRACK SEAL, SEAL COAT, REPR C&G					
WORK ORDER- 02-11-98	WORK BEGAN- 04-21-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01983039		TOTALS		241,070.79'	15,675.00'	15,675.00' 6.8'
*****						
LUBBOCK	ON FRANKFORD AVE, FROM US 62/82	1.684	2,310,041.76'	79,903.87'	2,125,048.48'	96.8'
CS	SPUR 327					
0905-06-028						
STP 95(49)UM	MDN, GR, BASE, ACP & C&G					
WORK ORDER- 03-20-97	WORK BEGAN- 04-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-05-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02973044		TOTALS		2,310,041.76'	79,903.87'	2,125,048.48' 96.8'
*****						
LUBBOCK	1.1 KM EAST OF IH 27	4.030	851,412.08'	.00'	.00'	.0'
LP 289	SP 331					
0783-01-081						
CPM 783-1-81	LEVEL-UP PAVEMENT, ACP OVERLAY					
WORK ORDER- 04-02-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS		851,412.08'	.00'	.00' 0.0'
*****						
LUBBOCK	FM 597	20.973	3,376,068.46'	135,661.99'	135,661.99'	4.2'
FM 2528 ETC	FM1729, ETC.					
2501-01-009 ETC						
STP 98(127)R	2-CST, NEW FLEX					
WORK ORDER- 04-15-98	WORK BEGAN- 04-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS		3,376,068.46'	135,661.99'	135,661.99' 4.2'
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK SP 313 1344-04-001 DBNH 98(84)	ALCOVE AVENUE FRANKFORD AVENUE GR, BASE, STR, C&G, ASB, ACP		4.800	6,032,686.56'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 238 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-15-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 03983047			TOTALS	6,032,686.56'	.00'	.00'	0.0'
LUBBOCK US 62 0380-01-057 NH 97(308)	M OF MCPHERSON E OF ALCOVE GR, BASE, STR, ASB, ACP, OVERPASS		1.174	6,194,648.68'	524,253.74'	1,815,351.29'	30.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-97 279 106	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 10-08-97 0 38				
J. D. ABRAMS, INC. CONTRACT 05973005			TOTALS	6,194,648.68'	524,253.74'	1,815,351.29'	30.8'
LUBBOCK US 82 0380-01-055 MANH 94(57)	FROM UNIVERSITY AVE IN LUBBOCK YELLOWHOUSE CANYON CONSTRUCTION OF STORM SEWER OUTFALL LINE		1.515	7,090,977.15'	512,571.70'	7,123,564.03'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-95 04-13-98 336 395	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-95 11-03-95 39 105				
J. D. ABRAMS, INC. CONTRACT 08950121			TOTALS	7,090,977.15'	512,571.70'	7,123,564.03'	100.0'
PARMER BS 214A 0168-13-014 CD 168-13-14	US 60 FM 2397 IN FRIONA ACP OVERLAY, 1-CST, C&G		.694	500,174.47'	15,740.52'	514,190.40'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-97 04-24-98 100 110	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-21-97 10 100				
LIPHAM CONSTRUCTION CO., INC. CONTRACT 04973067			TOTALS	500,174.47'	15,740.52'	514,190.40'	100.0'
SWISHER ETC IH 27 0067-02-046 ETC IM 27-7(60)301	SH 86 RANDALL COUNTY LINE THERMOPLASTIC STRIPING AND PVMT MARKERS		147.812	735,766.00'	.00'	969,446.50'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 90 104	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-97 07-06-97 30 87				
A.S.C. PAVEMENT MARKINGS, INC. CONTRACT 05973011			TOTALS	735,766.00'	.00'	969,446.50'	99.9'
TERRY FM 213 0879-02-007 AR 879-2-7	YOAKUM C/L US 62 IN WELLMAN RECONST GR, STR, 2-CST		17.151	1,422,127.49'	.00'	1,141,526.80'	84.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-97 135 119	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-97 02-01-97 0 88				
WILLIAMS & PETERS CONSTRUCTION CO., INC. CONTRACT 12963016			TOTALS	1,422,127.49'	.00'	1,141,526.80'	84.4'

DISTRICT CONTRACT AMOUNT 83,350,171.99  
DISTRICT ESTIMATES THIS MONTH 3,302,176.81  
DISTRICT TOTAL ESTIMATES PAID TO DATE 31,716,417.36

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMB RR TRACKS N.OF US84, MULESHOE, BAILEY CO.				38.850	309,648.80	.00	.00	.0
US0070 US 385 IN SPRINGLAKE, LAMB CO.								
6024-06-001 RMC - 602406001 SEAL COAT								
WORK ORDER-	04-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 03984014				TOTALS	309,648.80	.00	.00	0.0
LUBBOCK ENTIRE LOOP, SP 327				2.000	92,506.72	.00	.00	.0
LP0289 SP 327								
6023-46-001 RMC - 602346001 MOWING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RANDY R. MILLS								
CONTRACT 02984022				TOTALS	92,506.72	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							402,155.52	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASTRO	U.S. 385			.010	66,291.90	.00	.00	.0
US0385	S.H. 86							
6021-05-001								
RMC - 602105001	A.D.A. WHEEL CHAIR RAMPS AND CURB INLETS							
WORK ORDER-	04-16-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 02980502				TOTALS	66,291.90	.00	.00	0.0
HALE	AT 19TH ST. IN PLAINVIEW AND SH 194			.061	57,756.98	7,490.60	7,490.60	12.9
SH0194								
6007-00-001								
RMC - 600700001	GRADING, REWORK BS, CONC PYMNT, G&G							
WORK ORDER-	04-16-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	8					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 02980501				TOTALS	57,756.98	7,490.60	7,490.60	12.9
DISTRICT CONTRACT AMOUNT							124,048.88	
DISTRICT ESTIMATES THIS MONTH							7,490.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE							7,490.60	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE	ETC	FM 1601	US	30.785	4,968,213.59'	1,669,994.78'	3,343,990.33'	70.8'
SH 329	ETC	385						
0600-03-016	ETC							
STP 97(291)R		WIDEN STRUCTURE						
WORK ORDER-	05-29-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	88					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973083				TOTALS	4,968,213.59'	1,669,994.78'	3,343,990.33'	70.8'
ECTOR		SOUTH FRONTAGE ROAD FROM FM 866		12.347	539,386.36'	85,983.07'	315,135.05'	61.5'
IH 20		FM 1936						
0004-07-101								
STP 98(35)UM		GRADING, STR, BASE, 2 CST						
WORK ORDER-	02-19-98	WORK BEGAN-	03-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983060				TOTALS	539,386.36'	85,983.07'	315,135.05'	61.5'
ECTOR		SOUTH FRGTG. RD. OF IH 20		3.269	1,103,689.96'	230,046.45'	230,046.45'	21.9'
FM 1882		3.269 KM SOUTH ON FM 1882						
2005-02-011								
CSR 2005-2-11		RECONST TO 4 LANE ROADWAY						
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983067				TOTALS	1,103,689.96'	230,046.45'	230,046.45'	21.9'
ECTOR		AT SH 191		.419	44,118.84'	882.38'	44,118.84'	100.0'
US 385								
0228-06-065								
STP 97(552)HES		INSTALL PED HEADS ON EXISTING SIGNAL						
WORK ORDER-	10-16-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-	04-03-98	TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	85					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 09973050				TOTALS	44,118.84'	882.38'	44,118.84'	100.0'
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	221,075.56'	203,195.44'	203,195.44'	96.7'
VA								
0906-00-051								
IH 10-2(93)228		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	12-31-97	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12973040				TOTALS	221,075.56'	203,195.44'	203,195.44'	96.7'
MARTIN		DEVELOPMENT OF BID SPECIFICATIONS		.001	149,900.00'	29,193.02'	29,193.02'	20.5'
VA		GRAND OPENING OF RESTORED CONVENT						
0906-19-003								
STP 95(163)TE		TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-27-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	17					
MCCREA CO.								
CONTRACT 01983026				TOTALS	149,900.00'	29,193.02'	29,193.02'	20.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND	DIRECTIONAL ISLANDS ON GOLF COURSE RD, MIDLAND DR & TREMONT AT LOOP 250	.100	151,540.48	30,677.96	70,545.75	49.0
VA	LANDSCAPING					
0906-32-023						
CL 906-32-23						
WORK ORDER-	02-10-98	WORK BEGAN-	03-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01983017		TOTALS	151,540.48	30,677.96	70,545.75	49.0
MIDLAND	3.6 KM W OF BI 20-E	5.767	1,804,113.44	196,932.39	196,932.39	11.4
IH 20	1.9 KM E OF BI 20-E OVERPASS					
0005-15-057						
IM 20-1(134)144	PLANING, BASE REPAIR, UNDERSEAL & ACP					
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983066		TOTALS	1,804,113.44	196,932.39	196,932.39	11.4
MIDLAND	MIDLAND DRIVE FROM HOOD DRIVE	1.320	2,519,078.67	.00	.00	.0
CS	ISLAND DRIVE					
0906-32-021						
STP 97(521)UM	GRADING, STR, BASE, SURFACE, C&G					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983014		TOTALS	2,519,078.67	.00	.00	0.0
MIDLAND	6.4 KM SE OF IH 20	19.481	2,016,617.39	.00	.00	.0
SH 158	GLASSCOCK CL					
0463-03-034						
CSR 463-3-34	REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983059		TOTALS	2,016,617.39	.00	.00	0.0
MIDLAND	0.4 WEST OF SH 349	2.695	7,569,056.72	652,282.74	1,974,430.97	27.4
LP 250	FAIRGROUNDS RD					
1188-02-053						
STP 97(442)UM	GR., STRS, BASE, SURF					
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	29			
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72	652,282.74	1,974,430.97	27.4
PECOS	0.32 KM W OF IRAAN CL	1.806	1,046,655.68	.00	.00	.0
SH 349	2ND ST IN IRAAN					
0556-03-040						
STP 98(169)R	GRADING, C&G, TY B & D HMC					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
CONTRACT 05983030		TOTALS	1,046,655.68	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PECOS	SH 290	9.655	1,370,544.06'	.00'	1,245,716.96'	98.5'
SH 349	TERRELL C/L					
0556-04-008						
STP 96(839)R	RECONST GR, BASE STR & SURF					
WORK ORDER-	10-30-96	WORK BEGAN-	12-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	117			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09963057		TOTALS	1,370,544.06'	.00'	1,245,716.96'	98.5'
*****						
PECOS	FM 1053	3.218	127,715.00'	.00'	.00'	.0'
BI 10-G	US 285(M)					
0140-17-006						
NH 97(306)	INSTALL A CLOSED LOOP SYSTEM					
WORK ORDER-	12-31-97	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 12973013		TOTALS	127,715.00'	.00'	.00'	0.0'
*****						
REEVES	FM 3078	11.250	1,724,961.29'	102,205.78'	1,515,694.59'	92.4'
SH 17	MCL OF BALMORHEA					
0441-04-013						
STP 97(445)RM	GRADING, STR. BASE AND SURF.					
WORK ORDER-	09-25-97	WORK BEGAN-	11-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	94			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08973088		TOTALS	1,724,961.29'	102,205.78'	1,515,694.59'	92.4'
*****						
WARD	ETC	N & SFR FROM BI 20-B	467.919	4,038,764.22'	261,282.24'	815,535.22'
IH 20	ETC	CONTROL-SECTION 0004-04				21.2'
0004-02-048	ETC					
CPM 4-2-48	SEAL COAT					
WORK ORDER-	01-27-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RONALD R. WAGNER & CO., INC.						
CONTRACT 12973003		TOTALS	4,038,764.22'	261,282.24'	815,535.22'	21.2'
*****						
		DISTRICT CONTRACT AMOUNT			29,395,431.26	
		DISTRICT ESTIMATES THIS MONTH			3,462,676.25	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			2,984,535.01	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS			.001	168,522.26	.00	.00	.0
IH0020	VARIOUS							
6019-66-001								
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 01984010				TOTALS	168,522.26	.00	.00	0.0
ECTOR	IH 20			.410	134,579.90	129,534.84	136,406.84	100.0
IH0020	FM 1936							
6000-55-001								
RMC - 600055001	CONCRETE TRAFFIC BARRIER							
WORK ORDER-	03-09-98	WORK BEGAN-	03-13-98					
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	73					
S T E INC.								
CONTRACT 12974015				TOTALS	134,579.90	129,534.84	136,406.84	100.0
MIDLAND	VARIOUS			1.000	123,360.96	.00	.00	.0
IH0020	VARIOUS							
6018-24-001								
RMC - 601824001	BRIDGE SPALL REPAIR							
WORK ORDER-	04-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03984015				TOTALS	123,360.96	.00	.00	0.0
MIDLAND	VARIOUS			1.000	148,696.00	.00	.00	100.0
IH0020	VARIOUS							
6018-90-001								
RMC - 601890001	REST AREA MAINTENANCE							
WORK ORDER-	04-16-98	WORK BEGAN-	04-16-98					
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	04-16-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	2					
B & M SERVICE CO.								
CONTRACT 03984016				TOTALS	148,696.00	.00	.00	100.0
MIDLAND	VARIOUS			9.000	99,896.95	8,564.82	8,564.82	8.5
IH0020	VARIOUS							
6018-19-001								
RMC - 601819001	CRACK SEAL							
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12974033				TOTALS	99,896.95	8,564.82	8,564.82	8.5
PECOS	REEVES/PECOS CO. LINE			162.000	78,392.44	.00	.00	.0
IH0010	CROCKETT/PECOS CO. LINE							
6021-28-001								
RMC - 602128001	INSTALL OR REINSTALL SMALL SIGNS							
WORK ORDER-	04-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARGO COATINGS, LLC								
CONTRACT 01984016				TOTALS	78,392.44	.00	.00	0.0

MONTHLY STATE LET MAINTENANCE REPORT  
AS OF MAY 08, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS	VARIOUS			.580	138,828.00	.00	.00	.0
IH0010	VARIOUS							
6017-40-001								
RMC - 601740001	REST AREA MAINTENANCE							
WORK ORDER-	04-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTCO								
		CONTRACT 03984019		TOTALS	138,828.00	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	892,276.51
							DISTRICT ESTIMATES THIS MONTH	138,099.66
							DISTRICT TOTAL ESTIMATES PAID TO DATE	144,971.66

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS			.001	23,220.00	.00	.00	.0
IH0020	VARIOUS							
6015-38-001								
RMC - 601538001	BRIDGE SPALL REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCCREA COMPANY								
CONTRACT 01980601				TOTALS	23,220.00	.00	.00	0.0
ECTOR	VARIOUS			1.000	99,845.26	.00	.00	.0
IH0020	VARIOUS							
6018-93-001								
RMC - 601893001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26	.00	.00	0.0
ECTOR	VARIOUS			13.518	36,178.98	13,081.80	83,063.45	100.0
SH0191	VARIOUS							
6000-69-001								
RMC - 600069001	CRACK SEAL							
WORK ORDER-	02-25-98	WORK BEGAN-	02-26-98					
DATE WORK COMPLETED-	04-03-98	TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	55					
COX PAVING COMPANY								
CONTRACT 10970601				TOTALS	36,178.98	13,081.80	83,063.45	100.0
ECTOR	MIDLAND CO. LINE			.001	72,918.60	20,294.35	72,363.79	100.0
IH0020	WARD CO. LINE							
6015-34-001								
RMC - 601534001	BRIDGE JOINT REPAIR							
WORK ORDER-	03-09-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-	04-04-98	TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
FLASHER EQUIPMENT CO.								
CONTRACT 11970601				TOTALS	72,918.60	20,294.35	72,363.79	100.0
ECTOR	VARIOUS			.001	95,500.00	1,905.00	93,178.12	97.5
IH0020	VARIOUS							
6015-36-001								
RMC - 601536001	RIPRAP							
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00	1,905.00	93,178.12	97.5
ECTOR	VARIOUS			.001	17,341.25	.00	17,341.25	99.9
US0385	VARIOUS							
6015-35-001								
RMC - 601535001	RIP RAP							
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25	.00	17,341.25	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VARIOUS			1.000	69,920.23	.00	.00	.0
IHO020 VARIOUS							
6018-91-001							
RMC - 601891001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
VIZCAINO HAULING							
CONTRACT 01980602			TOTALS	69,920.23	.00	.00	0.0
MIDLAND 0.7 MI SOUTH OF THOMASON DRIVE			1.000	17,549.91	.00	.00	100.0
LPO250 0.2 MI SOUTH OF THOMASON DRIVE							
6023-03-001							
RMC - 602303001							
REMOVE AND REPLACE LARGE ROADSIDE SIGNS							
WORK ORDER-	04-20-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40	*****			
O'HENRY SIGNS							
CONTRACT 02980601			TOTALS	17,549.91	.00	.00	100.0
MIDLAND VARIOUS			.100	63,270.80	63,270.80	63,270.80	100.0
IHO020 VARIOUS							
6018-18-001							
RMC - 601818001							
BRIDGE JOINT SEAL							
WORK ORDER-	03-04-98	WORK BEGAN-	04-06-98	*****			
DATE WORK COMPLETED-	04-13-98	TIME COMPUTED-	04-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****			
SCR CONSTRUCTION CO., INC.							
CONTRACT 11970607			TOTALS	63,270.80	63,270.80	63,270.80	100.0
MIDLAND VARIOUS			1.000	76,847.80	.00	.00	.0
LPO250 VARIOUS							
6018-20-001							
RMC - 601820001							
SHEEPING HIGHWAYS							
WORK ORDER-	05-06-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHESTER TODD ALLEN							
CONTRACT 12970608			TOTALS	76,847.80	.00	.00	0.0
MIDLAND VARIOUS			1.000	24,000.00	.00	.00	.0
SH0191 VARIOUS							
6018-21-001							
RMC - 601821001							
PUMP STATION MAINTENANCE							
WORK ORDER-	02-18-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MTA ENTERPRISES, INC.							
CONTRACT 12970609			TOTALS	24,000.00	.00	.00	0.0
MIDLAND VARIOUS			9.000	27,234.70	.00	.00	.0
IHO020 VARIOUS							
6018-22-001							
RMC - 601822001							
RAISED PAVEMENT MARKINGS							
WORK ORDER-	03-20-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DRS CONSTRUCTION, INC.							
CONTRACT 12970610			TOTALS	27,234.70	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS VARIOUS				.907	44,905.25	.00	.00	.0
IH0010 VARIOUS								
6021-29-001								
RMC - 602129001 GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VILLARREAL CONTRACTING								
CONTRACT 03980602				TOTALS	44,905.25	.00	.00	0.0
REEVES VARIOUS				.100	57,976.19	.00	.00	.0
IH0020 VARIOUS								
6018-97-001								
RMC - 601897001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980605				TOTALS	57,976.19	.00	.00	0.0
REEVES VARIOUS				.100	37,436.26	.00	.00	.0
IH0010 VARIOUS								
6018-98-001								
RMC - 601898001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980606				TOTALS	37,436.26	.00	.00	0.0
REEVES AT U RANCH DRAH				.023	20,521.00	5,372.00	20,170.60	100.0
IH0010 AT U RANCH DRAH								
6021-31-001								
RMC - 602131001 REPAIR BRIDGE DECK AND RAIL								
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-	04-27-98	TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70					
V & G CONTRACTING, INC.								
CONTRACT 01980607				TOTALS	20,521.00	5,372.00	20,170.60	100.0
REEVES LP 464 MONAHANS & SH302 KERMIT				.001	63,639.28	.00	14,076.91	99.9
IH0020 AT INTERSECTIONS								
6016-83-001								
RMC - 601683001 SAFETY LIGHTING								
WORK ORDER-	02-21-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 12970606				TOTALS	63,639.28	.00	14,076.91	99.9
WARD VARIOUS				.001	60,217.47	.00	.00	.0
IH0020 VARIOUS								
6018-96-001								
RMC - 601896001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01980604				TOTALS	60,217.47	.00	.00	0.0

MONTHLY LOCAL LET MAINTENANCE REPORT  
AS OF MAY 08, 1998

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HARD	IMPERIAL CANAL			.001	50,569.42'	.00'	16,552.63'	54.0'
SH0018	IMPERIAL CANAL							
6016-78-001								
RMC - 601678001	REMOVE AND REPLACE MBGF							
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	128					
CASTELLO, INC.								
CONTRACT 11970604				TOTALS	50,569.42'	.00'	16,552.63'	54.0'
*****								
HARD	VARIOUS			.001	30,498.72'	.00'	30,407.95'	99.7'
SH0018	VARIOUS							
6016-77-001								
RMC - 601677001	REPLACE SMALL ROADSIDE SIGNS							
WORK ORDER-	02-23-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17					
BRIAN NELSON								
CONTRACT 12970605				TOTALS	30,498.72'	.00'	30,407.95'	99.7'
*****								
HINKLER	NORTH OF KERMIT CITY LIMITS			9.656	10,511.96'	.00'	.00'	.0'
SH0018	SOUTH OF KERMIT CITY LIMITS							
6021-32-001								
RMC - 602132001	REMOVE AND PLACE SIGNS							
WORK ORDER-	03-09-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 01980608				TOTALS	10,511.96'	.00'	.00'	0.0'
*****								
DISTRICT CONTRACT AMOUNT							1,000,103.08	
DISTRICT ESTIMATES THIS MONTH							103,923.95	
DISTRICT TOTAL ESTIMATES PAID TO DATE							410,425.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO US 83 0035-03-037 STP 97(23)R	FM 765 7.5 MI S GR, STRS, BASE & SURF	7.556	2,467,135.49	106,739.37	1,462,646.86	62.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 06-18-97 175 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-04-97 06-18-97 6 87			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49	106,739.37	1,462,646.86	62.4
EDWARDS SH 55 0235-02-036 CSR 235-2-36	0.348 MI N OF REAL CO LINE (TAYLOR ST) REAL C/L GRADING, STRS, BASE AND SURF	.719	2,587,136.47	89,008.60	1,426,497.68	58.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 08-03-97 296 218	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 74			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47	89,008.60	1,426,497.68	58.0
IRION RM 915 1644-01-010 CSR 1644-1-10	US 67 SCHLEICHER C/L GRADING, BASE AND SURFACING	17.274	736,438.64	.00	541,621.43	77.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 08-20-97 50 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-97 08-20-97 41 92			
REECE ALBERT, INC.						
CONTRACT 06973050		TOTALS	736,438.64	.00	541,621.43	77.4
KIMBLE US 377 0148-03-020 ER 97(8)	AT 1ST LLANO RIVR KING S OF JUNCTN ETC ETC REPAIR FLOOD DAMAGED LOW WATER CROSSING	1.101	692,937.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 111 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RELMCO, INC.						
CONTRACT 04983020		TOTALS	692,937.00	.00	.00	0.0
REAL RM 337 0792-01-021 CSR 792-1-21	18.4 KM WEST OF US 83 US 83 GRADING, BASE AND SURFACING	18.445	1,001,541.05	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05	.00	.00	0.0
RUNNELS US 83 0034-03-013 CPM 34-3-13	TAYLOR C/L 0.4 KM NORTH OF FM 1770 SEAL COAT	360.364	3,470,010.92	21,903.20	213,740.99	6.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-98 02-28-98 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-98 02-28-98 0 0			
TOM GREEN VA 0907-00-045 C 907-00-45		DISTRICTWIDE PAVEMENT MARKINGS	.001	509,695.19	.00	.00
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-98 02-28-98 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-98 02-28-98 0 0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11	21,903.20	213,740.99	5.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING RM 2139		46.752	1,714,766.34'	.00'	.00'	.0'
SH 163 1648-01-011 CSR 1648-1-11						
GRADING BASE AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983060		TOTALS	1,714,766.34'	.00'	.00'	0.0'
STERLING RM 2139		7.400	2,442,963.46'	73,003.94'	1,551,572.55'	66.8'
13.7 KM SOUTHWEST OF SH 163 7.40 KM SOUTHWEST						
3462-01-009 C 3462-1-9						
GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	66	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46'	73,003.94'	1,551,572.55'	66.8'
SUTTON LP 467		3.653	2,779,323.02'	226,217.72'	2,554,141.29'	96.7'
0141-14-010 NH 97(56)						
RECONSTRUCT AND UPGRADE TO STANDARDS						
SUTTON STOCK-ACCT 07-1-0311		.000	.00'	.00'	.00'	.0'
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	69	*****		
REECE ALBERT, INC.						
CONTRACT 01973002		TOTALS	2,779,323.02'	226,217.72'	2,554,141.29'	96.7'
SUTTON IH 10		16.414	2,457,118.56'	71,230.55'	2,326,864.48'	96.6'
0141-02-023 IM 10-3(85)388						
CROCKETT CO LINE 16.415 KM E MDN STRS & UPGRADE GUARD FENCE						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	56	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973005		TOTALS	2,457,118.56'	71,230.55'	2,326,864.48'	96.6'
SUTTON IH 10		.001	74,841.00'	.00'	72,464.10'	99.9'
0141-03-050 CL 141-3-50						
AT THE COMFORT STATIONS WEST OF SONORA IRRIGATION SYSTEM INSTALLATION						
WORK ORDER-	12-15-97	WORK BEGAN-	12-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	93	*****		
R.C. KAHN CORPORATION						
CONTRACT 11973020		TOTALS	74,841.00'	.00'	72,464.10'	99.9'
TOM GREEN US 277		.001	86,845.00'	26,009.10'	26,009.10'	31.5'
0159-02-067 CL 159-2-67						
AT THE INTS. WITH LP 110 IN CHRISTOVAL LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-27-98	WORK BEGAN-	03-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	60	*****		
MCCREA CO.						
CONTRACT 01983018		TOTALS	86,845.00'	26,009.10'	26,009.10'	31.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 87 COMFORT STATION IN COKE CO				.001	38,226.00'	.00'	.00'	.0'
VA 0907-00-046 CL 907-00-46 LANDSCAPE REESTABLISHMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 05983089				TOTALS	38,226.00'	.00'	.00'	0.0'
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO				1.704	8,740,823.27'	206,560.38'	7,657,573.83'	92.2'
US 87 0069-07-080 C 69-7-80 CONST DIAMOND INTERCHANGE								
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95					
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	521	PERCENT TIME USED-	96					
JASCON, INC. REECE ALBERT, INC.								
CONTRACT 08950008				TOTALS	8,740,823.27'	206,560.38'	7,657,573.83'	92.2'
TOM GREEN CHADBOURNE STREET				.916	10,872,366.45'	728,641.72'	6,037,514.01'	58.4'
US 67 0158-02-059 STP 97(518)UM 0.2 MILE EAST OF MAIN STREET GR, STRS, BASE AND SURF								
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	36					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 08973005				TOTALS	10,872,366.45'	728,641.72'	6,037,514.01'	58.4'
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT				.001	281,674.07'	1,978.85'	267,240.61'	99.8'
VA 0907-00-040 CL 907-00-40 LANDSCAPE ESTABLISHMENT (REVEGETATION)								
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	69					
NALLE LANDSCAPE COMPANY								
CONTRACT 11963061				TOTALS	281,674.07'	1,978.85'	267,240.61'	99.8'
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT				.001	46,451.35'	12,673.00'	41,469.78'	93.9'
US 87 0070-02-467 CL 70-2-37 LANDSCAPE DEVELOPMENT								
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	98					
THUMBS UP SPRINKLER								
CONTRACT 12973018				TOTALS	46,451.35'	12,673.00'	41,469.78'	93.9'
							DISTRICT CONTRACT AMOUNT	41,000,293.28
							DISTRICT ESTIMATES THIS MONTH	1,563,966.43
							DISTRICT TOTAL ESTIMATES PAID TO DATE	24,179,356.71

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
KIMBLE	VARIOUS LIMITS		.001	131,835.95'	8,143.88'	8,143.88'	6.1'
IH0010	.						
6018-70-001							
RMC - 601870001	METAL BEAM GUARD FENCE REPAIR/UPGRADE						
WORK ORDER-	03-06-98	WORK BEGAN-	03-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11974023			TOTALS	131,835.95'	8,143.88'	8,143.88'	6.1'
*****							
TOM GREEN	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.		1.000	197,895.80'	.00'	69,355.30'	48.0'
US0087	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.						
6017-92-001							
RMC - 601792001	METAL BEAM GUARDRAIL REPAIR & UPGRADING						
WORK ORDER-	11-21-97	WORK BEGAN-	12-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	99				
MCCREA CO.							
CONTRACT 10974021			TOTALS	197,895.80'	.00'	69,355.30'	48.0'
*****							
			DISTRICT CONTRACT AMOUNT			329,731.75	
			DISTRICT ESTIMATES THIS MONTH			8,143.88	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			77,499.18	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EDWARDS	VARIOUS LOCATIONS			.001	.00	.00	.00	.0
FM0674								
6013-18-001								
RMC - 601318001	REPLACE CATTLE GUARDS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
R & R SERVICES								
CONTRACT 02980701				TOTALS	.00	.00	.00	0.0
KIMBLE	VARIOUS			.001	.00	.00	.00	.0
IHO010								
6023-91-001								
RMC - 602391001	LANDSCAPE MAINTENANCE							
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0					
R & R SERVICES								
CONTRACT 02980703				TOTALS	.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT								.00
DISTRICT ESTIMATES THIS MONTH								.00
DISTRICT TOTAL ESTIMATES PAID TO DATE								.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN AT BI 20-T IN BAIRD		.161	44,465.00'	4,546.70'	38,613.70'	91.4'
IH 20						
0006-07-063						
CL 6-7-63 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 09973053		TOTALS	44,465.00'	4,546.70'	38,613.70'	91.4'
CALLAHAN ETC FM 880		403.032	2,041,875.63'	.00'	.00'	.0'
FM 2945 ETC EASTLAND COUNTY LINE						
0007-13-004 ETC						
CPM 7-13-4 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973039		TOTALS	2,041,875.63'	.00'	.00'	0.0'
HOWARD 11.265 KM N OF IH 20 (NFR)		10.779	3,639,442.86'	183,216.36'	3,390,950.70'	98.0'
US 87 22.048 KM N						
0068-08-043						
NH 97(84) RECONST & SAFETY IMP						
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	95			
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86'	183,216.36'	3,390,950.70'	98.0'
HOWARD FM 700		5.010	733,852.94'	62,722.01'	510,242.70'	73.1'
FM 669 4.8 KM NORTH						
0558-04-014						
STP 97(313)R THE WIDENING OF A NON-FREEMAY FACILITY						
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	61			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973021		TOTALS	733,852.94'	62,722.01'	510,242.70'	73.1'
HOWARD APPROX 3 KM W OF MITCHELL CO/L		2.869	276,264.83'	.00'	33,861.56'	12.9'
IH 20 MITCHELL CO/L						
0005-06-097						
IM 20-2(190)194 ASPH CONC PAV OVERLAY AND PAV MRK						
WORK ORDER-	09-11-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973039		TOTALS	276,264.83'	.00'	33,861.56'	12.9'
HOWARD ETC TULANE STREET (FRTG RDS ONLY) FM		292.289	1,578,580.00'	25,133.03'	1,465,779.91'	98.8'
IH 20 ETC 700						
0005-06-096 ETC						
CPM 5-6-96 SEAL COAT						
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128			
J. H. STRAIN & SONS, INC.						
CONTRACT 10963052		TOTALS	1,578,580.00'	25,133.03'	1,465,779.91'	98.8'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JONES	MCKINLEY ST IN STAMFORD	.292	470,970.88'	.00'	.00'	.0'	.0'	
SH 6	ORIENT ST (AT ABANDONED RR/UNDERPASS)							
0107-01-033								
CSR 107-1-33	GR, STORM SEWER, FL BS, C & G, & ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NOBLES ROAD CONSTRUCTION, INC.				TOTALS	470,970.88'	.00'	.00'	0.0'
***** CONTRACT 05983081 *****								
JONES	ON CR 329 AT BITTER CRK	.105	117,629.61'	13,082.22'	110,403.99'	98.8'		
CR								
0908-24-015								
BR 96(74)OX	REPL BR & APPRS							
JONES	ON CR 126 AT CALIFORNIA CRK	.203	178,294.78'	61,130.86'	123,534.72'	72.9'		
CR								
0908-24-018								
BR 96(77)OX	REPL BR & APPRS							
TAYLOR	ON N 2ND ST IN MERKEL AT BITTER CK DRAW	.079	62,500.38'	11,596.38'	60,613.94'	99.9'		
CS	0.6 MILES EAST OF FM 126							
0908-33-057								
BR 97(276)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-31-97	WORK BEGAN-	01-05-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	46	*****				
KNIGHT CONSTRUCTION, INC.				TOTALS	358,424.77'	85,809.46'	294,552.65'	86.5'
***** CONTRACT 12973023 *****								
KENT	8.291 KM NORTH OF JAYTON	10.639	1,545,478.80'	.00'	1,255,986.37'	85.5'		
SH 70	US 380							
0106-03-026								
CSR 106-3-26	RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF							
KENT		.000	.00'	.00'	1,166.74'	.0'		
STOCK-ACCT 08-1-0310								
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	96	*****				
NOBLES ROAD CONSTRUCTION, INC.				TOTALS	1,545,478.80'	.00'	1,257,153.11'	85.6'
***** CONTRACT 04973045 *****								
KENT	JAYTON	12.482	1,886,726.73'	.00'	.00'	.0'		
US 380	SH 70							
0263-01-014								
STP 98(185)R	RECONST, ADD SHLDRS, SURF & SAFETY IMPRV							
WORK ORDER-	05-06-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NOBLES ROAD CONSTRUCTION, INC.				TOTALS	1,886,726.73'	.00'	.00'	0.0'
***** CONTRACT 04983018 *****								
MITCHELL	HOWARD CO/L	25.511	4,669,481.23'	.00'	.00'	.0'		
IH 20	WESTBROOK							
0005-07-045								
IM 20-2(192)197	MILLING, 1 COR SURF TREAT, ACP, PLANT MS&PM							
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1	*****				
PRICE CONSTRUCTION, INC.				TOTALS	4,669,481.23'	.00'	.00'	0.0'
***** CONTRACT 02983051 *****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL AT SH 208 AND IH 20 N & S FTG RDS IN COLORADO CITY		.161	147,489.45'	2,845.07'	2,845.07'	2.0'
IH 20						
0005-08-087						
C 5-8-87						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-17-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03983016		TOTALS	147,489.45'	2,845.07'	2,845.07'	2.0'
*****						
NOLAN IH 20 EAST OF ROSCOE NEAR BU 84-J		5.646	3,499,861.68'	.00'	.00'	.0'
US 84						
0053-12-054						
CSR 53-12-54						
PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,499,861.68'	.00'	.00'	0.0'
*****						
NOLAN IN SWEETWATER ON MUSGROVE ST AT UNION PACIFIC RAILROAD UNDERPASS		.142	1,777,630.73'	121,591.45'	1,380,580.11'	81.7'
MH						
8412-08-001						
STP 97(203)UM						
RECONSTRUCT UNDERPASS						
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	58			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06973009		TOTALS	1,777,630.73'	121,591.45'	1,380,580.11'	81.7'
*****						
NOLAN AT VARIOUS LOCATIONS IN ROSCOE		.100	45,109.50'	1,297.79'	42,394.31'	95.8'
US 84						
0053-12-050						
CL 53-12-50						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-18-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50'	1,297.79'	42,394.31'	95.8'
*****						
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P		8.020	7,598,510.55'	286,263.59'	1,771,437.84'	24.5'
IH 20						
0006-03-098						
IM 20-2(188)252						
EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	10			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	286,263.59'	1,771,437.84'	24.5'
*****						
NOLAN BS 70-G BI 20-M		2.068	61,154.50'	.00'	50,037.16'	86.1'
SH 70						
0263-07-006						
CL 263-7-6						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	.00'	50,037.16'	86.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN	ETC	VARIOUS LOCATIONS		392.254	2,514,805.17	.00	.00	.0
BI 20-M	ETC							
0006-15-025	ETC							
CPM 6-15-25		SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 11973037				TOTALS	2,514,805.17	.00	.00	0.0
NOLAN		NEAR BS 70-G		2.141	572,619.69	3,988.33	554,212.85	99.9
SH 70		1.549 KM S OF THE FISHER COUNTY LINE						
0263-06-023								
STP 98(13)R		HMAC O/LAY, FL BS, GEOSYN MAT'L & SAFETY						
NOLAN				.000	.00	.00	329.82	.0
STOCK-ACCT 08-1-0313								
WORK ORDER-	12-17-97	WORK BEGAN-	12-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	46					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 11973050				TOTALS	572,619.69	3,988.33	554,542.67	99.9
SCURRY		0.8 KM SE OF FM 1142		39.242	540,056.25	133,884.51	318,102.40	62.0
US 84		GARZA COUNTY LINE						
0053-07-033								
STP 98(57)HES		EMB, S.E.T.C., MBGF AND SGT'S						
WORK ORDER-	02-19-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 01983022				TOTALS	540,056.25	133,884.51	318,102.40	62.0
SCURRY		AT BU 84-G AND AT US 180		.100	72,101.00	.00	63,289.95	92.3
US 84								
0053-09-060								
CL 53-9-60		LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	84					
ENVIRONMENTAL DESIGN GROUP								
CONTRACT 08973018				TOTALS	72,101.00	.00	63,289.95	92.3
SCURRY		FM 1613		8.993	1,383,956.77	25,120.60	494,376.55	37.6
US 84		HERMLEIGH (NBL ONLY)						
0053-10-035								
NH 98(12)		MILL, LM TRT BS, SET, RAIL, FAB UND & ACP						
WORK ORDER-	12-12-97	WORK BEGAN-	01-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60					
PRICE CONSTRUCTION, INC.								
CONTRACT 11973047				TOTALS	1,383,956.77	25,120.60	494,376.55	37.6
SHACKELFORD		US 180 IN ALBANY		31.979	3,221,412.33	118,018.02	1,798,296.07	58.7
SH 6		CALLAHAN COUNTY LINE						
0126-01-030								
CSR 126-1-30		WIDENING, BASE, SAFETY, AND SURFACING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	87					
J. H. STRAIN & SONS, INC.								
CONTRACT 04973086				TOTALS	3,221,412.33	118,018.02	1,798,296.07	58.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD AT CLEAR FORK OF BRAZOS		1.314	1,228,646.94	28,709.04	1,226,984.56	100.0
US 283						
0125-04-022						
BR 97(18) EMB, FLEX BASE, ACP & STRS						
SHACKELFORD STOCK-ACCT 08-1-0302		.000	.00	.00	424.46	.0
WORK ORDER- 01-02-97 WORK BEGAN- 01-07-97						
DATE WORK COMPLETED- 04-15-98 TIME COMPUTED- 01-18-97						
CONTRACT WORKING DAYS- 188 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 188 PERCENT TIME USED- 100						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963062		TOTALS	1,228,646.94	28,709.04	1,227,409.02	100.0
STONEHALL AT THE SALT FORK OF THE BRAZOS RIVER		.436	443,632.98	2,017.04	348,054.18	82.5
CR ON CR 207						
0908-25-004						
BR 96(84)OX REPL BR & APPRS						
WORK ORDER- 10-10-97 WORK BEGAN- 10-17-97						
DATE WORK COMPLETED- 10-26-97						
CONTRACT WORKING DAYS- 129 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 116 PERCENT TIME USED- 90						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973097		TOTALS	443,632.98	2,017.04	348,054.18	82.5
STONEHALL 0.6 MI NE OF FM 1835		4.434	1,545,131.10	93,520.19	1,183,375.54	83.6
US 380 HASKELL CO LINE						
0360-01-014						
STP 97(63)R RECONSTR, ADD SHLDRS & SAFETY						
WORK ORDER- 01-21-97 WORK BEGAN- 02-06-97						
DATE WORK COMPLETED- 02-06-97						
CONTRACT WORKING DAYS- 159 ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED- 211 PERCENT TIME USED- 126						
ZACK BURKETT CO.						
CONTRACT 12963004		TOTALS	1,545,131.10	93,520.19	1,183,375.54	83.6
TAYLOR N OF BI 20-R		3.976	4,260,450.06	.00	.00	.0
LP 322 S OF FM 1750						
2398-01-034						
STP 98(148)UM GR, STRS, FL BS, ILLUM, SAFE AND ACP						
WORK ORDER- 04-28-98 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- 05-14-98						
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06	.00	.00	0.0
TAYLOR FM 18		11.934	1,211,325.72	.00	.00	.0
SH 36 CALLAHAN C/L						
0181-01-051						
CSR 181-1-51 HMAC LEVELING COURSE & PLANT MIX SEAL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983039		TOTALS	1,211,325.72	.00	.00	0.0
TAYLOR US 83		3.489	962,333.18	51,745.82	639,378.74	69.9
FM 707 FM 1750 (POTOSI RD)						
0663-02-003						
AR 663-2-3 RECONST, SAFETY IMP, ADD SHLDRS & SURF						
WORK ORDER- 06-26-97 WORK BEGAN- 07-01-97						
DATE WORK COMPLETED- 07-12-97						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 173 PERCENT TIME USED- 93						
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05973113		TOTALS	962,333.18	51,745.82	639,378.74	69.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
TAYLOR	ON CR 186 AT BLUFF CRK	.375	366,399.71'	38,284.52'	411,344.03'	100.0'
CR						
0908-33-049						
BR 97(175)OX	REPL BR & APPRS					
WORK ORDER-	10-06-97	WORK BEGAN-	10-23-97			
DATE WORK COMPLETED-	04-24-98	TIME COMPUTED-	10-22-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	50			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973037		TOTALS	366,399.71'	38,284.52'	411,344.03'	100.0'
*****						
TAYLOR	AT FM 1235 IN BUFFALO GAP	.001	47,961.50'	.00'	44,534.57'	97.7'
FM 89						
0699-01-036						
CL 699-1-36	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-10-96	WORK BEGAN-	11-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
BIG COUNTRY IRRIGATION						
CONTRACT 09963019		TOTALS	47,961.50'	.00'	44,534.57'	97.7'
*****						
TAYLOR	VARIOUS LOCATIONS	1.000	171,219.87'	.00'	76,090.86'	46.7'
VA	IN THE ABILENE DISTRICT					
0908-00-046						
C 908-00-46	REFLECTIVE PAVEMENT MARKERS					
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	12			
DRS CONSTRUCTION, INC.						
CONTRACT 10973031		TOTALS	171,219.87'	.00'	76,090.86'	46.7'
*****						
TAYLOR	AT SH 153, 1.56 KM N OF NOLAN CO/L	.521	1,262,638.07'	19,004.53'	1,267,803.06'	99.9'
US 277						
0407-04-017						
STP 97(19)HES	GR, STRS, FLEX BASE & SURF					
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	93			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11963009		TOTALS	1,262,638.07'	19,004.53'	1,267,803.06'	99.9'
*****						
TAYLOR	M OF FM 707	8.894	1,229,113.51'	90,961.58'	339,326.49'	29.0'
IM 20	NEAR ELM CREEK					
0006-05-092						
IM 20-2(189)277	PLAN, FAB UND, ACP O/L & CONC PAV					
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	43			
CONTRACT PAVING CO.						
CONTRACT 12973048		TOTALS	1,229,113.51'	90,961.58'	339,326.49'	29.0'
*****						
					DISTRICT CONTRACT AMOUNT	51,409,123.93
					DISTRICT ESTIMATES THIS MONTH	1,378,679.64
					DISTRICT TOTAL ESTIMATES PAID TO DATE	19,004,372.95

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA				1.000	66,553.56'	.00'	.00'	.0'
FM1610 VA								
6020-50-001								
RMC - 602050001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROHE COMPANY								
CONTRACT 12974003				TOTALS	66,553.56'	.00'	.00'	0.0'
CALLAHAN VA				1.000	51,786.00'	.00'	.00'	.0'
SH0036 VA								
6020-51-001								
RMC - 602051001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12974008				TOTALS	51,786.00'	.00'	.00'	0.0'
CALLAHAN VA				1.000	75,521.25'	.00'	.00'	.0'
FM1864 VA								
6020-52-001								
RMC - 602052001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 12974009				TOTALS	75,521.25'	.00'	.00'	0.0'
FISHER US 180 @ BUFFALO CREEK				.165	555,715.25'	79,061.55'	79,061.55'	14.2'
US0180 -								
6019-87-001								
RMC - 601987001 REPLACEMENT OF EXISTING BRIDGE								
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 03984006				TOTALS	555,715.25'	79,061.55'	79,061.55'	14.2'
FISHER VA				1.000	99,959.40'	.00'	.00'	.0'
FM2832 VA								
6020-53-001								
RMC - 602053001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHEN A. MCCLAIN								
CONTRACT 12974017				TOTALS	99,959.40'	.00'	.00'	0.0'
HASKELL VA				1.000	99,969.72'	.00'	.00'	.0'
SH0222 VA								
6020-54-001								
RMC - 602054001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASKELL TRACTOR SERVICE								
CONTRACT 12974023				TOTALS	99,969.72'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOWARD	VA			30.280	479,886.97'	.00'	.00'	.0'
US0087	VA							
6019-95-001								
RMC - 601995001		SEAL COAT VARIOUS HIGHWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. H. STRAIN & SONS, INC.								
CONTRACT 03984011				TOTALS	479,886.97'	.00'	.00'	0.0'
HOWARD	VA			1.000	72,785.55'	.00'	.00'	.0'
FM2230	VA							
6020-55-001								
RMC - 602055001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GARY A. ROWE COMPANY								
CONTRACT 12974029				TOTALS	72,785.55'	.00'	.00'	0.0'
HOWARD	VA			1.000	66,600.00'	.00'	.00'	.0'
US0087	VA							
6020-56-001								
RMC - 602056001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SQUARE G, INC.								
CONTRACT 12974030				TOTALS	66,600.00'	.00'	.00'	0.0'
JONES	VA			28.070	1,421,011.17'	240,971.10'	240,971.10'	16.9'
FM0707	VA							
6019-91-001								
RMC - 601991001		REHAB ROADWAY						
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	7					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03984013				TOTALS	1,421,011.17'	240,971.10'	240,971.10'	16.9'
JONES	VA			1.000	75,316.08'	.00'	.00'	.0'
SH0006	VA							
6020-57-001								
RMC - 602057001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RON ANDERSON CO.								
CONTRACT 12974031				TOTALS	75,316.08'	.00'	.00'	0.0'
JONES	VA			1.000	93,878.40'	.00'	.00'	.0'
US0083	VA							
6020-58-001								
RMC - 602058001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RON ANDERSON CO.								
CONTRACT 12974032				TOTALS	93,878.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT VA			1.000	77,169.96'	.00'	.00'	.0'
US0380 VA							
6020-59-001							
RMC - 602059001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENNY MABEN							
CONTRACT 12974070			TOTALS	77,169.96'	.00'	.00'	0.0'
MITCHELL N. 2ND ST. IN COLORADO CITY			2.763	191,289.76'	.00'	.00'	.0'
SH0208 IH 20							
6019-94-001							
RMC - 601994001 PLANT MIX SEAL ON BUSINESS 208 IN C-CITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 03984017			TOTALS	191,289.76'	.00'	.00'	0.0'
MITCHELL VA			1.000	118,800.00'	.00'	.00'	.0'
FM0670 VA							
6020-60-001							
RMC - 602060001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SQUARE G, INC.							
CONTRACT 12974073			TOTALS	118,800.00'	.00'	.00'	0.0'
NOLAN VA			1.000	99,844.80'	.00'	.00'	.0'
FM0126 VA							
6020-61-001							
RMC - 602061001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEPHEN A. MCCLAIN							
CONTRACT 12974074			TOTALS	99,844.80'	.00'	.00'	0.0'
SCURRY VA			1.000	122,677.74'	.00'	.00'	.0'
FM1614 VA							
6020-62-001							
RMC - 602062001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BENNY MABEN							
CONTRACT 12974077			TOTALS	122,677.74'	.00'	.00'	0.0'
SHACKELFORD VA			1.000	66,031.80'	.00'	.00'	.0'
FM0142 VA							
6020-63-001							
RMC - 602063001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JERRY MATHEWS MOWING							
CONTRACT 12974078			TOTALS	66,031.80'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STONEHALL	VA			1.000	55,031.25	.00	.00	.0
FM0610	VA							
6020-64-001								
RMC - 602064001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASKELL TRACTOR SERVICE								
CONTRACT 12974081				TOTALS	55,031.25	.00	.00	0.0
TAYLOR	VA			1.000	211,465.48	.00	.00	.0
FM1235	VA							
6020-31-001								
RMC - 602031001		THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 03984022				TOTALS	211,465.48	.00	.00	0.0
TAYLOR		ROADWAYS IN TAYLOR, CALLAHAN & NOLAN		491.900	161,583.35	.00	157,537.60	100.0
IH0020		SAME						
6019-10-001								
RMC - 601910001		CRACK POUR W/ASPHALT RUBBER						
WORK ORDER-	12-03-97	WORK BEGAN-	12-30-97					
DATE WORK COMPLETED-	04-29-98	TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	84					
JLR CONSTRUCTION								
CONTRACT 10974020				TOTALS	161,583.35	.00	157,537.60	100.0
TAYLOR	VA			1.000	190,366.00	6,256.00	6,256.00	3.2
LPO322	VA							
6020-77-001								
RMC - 602077001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-98	WORK BEGAN-	04-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RODNEY C. STEPHENS								
CONTRACT 12974085				TOTALS	190,366.00	6,256.00	6,256.00	3.2
DISTRICT CONTRACT AMOUNT							4,453,243.49	
DISTRICT ESTIMATES THIS MONTH							326,288.65	
DISTRICT TOTAL ESTIMATES PAID TO DATE							483,826.25	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CALLAHAN	VA	96.700	30,499.10'	3,834.35'	3,834.35'	12.5'
FM0604	VA					
6020-09-001						
RMC - 602009001	TREE, UNDERBRUSH, SHRUB TRIM/REMOVE					
WORK ORDER-	04-06-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
D.C. CONSTRUCTION						
CONTRACT 02980801		TOTALS	30,499.10'	3,834.35'	3,834.35'	12.5'
*****						
CALLAHAN	FM 600 IN TAYLOR COUNTY	83.700	41,249.87'	.00'	.00'	.0'
IH0020	CALLAHAN / EASTLAND COUNTY LINE					
6027-55-001						
RMC - 602755001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-06-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT 04980805		TOTALS	41,249.87'	.00'	.00'	0.0'
*****						
FISHER	VA	79.010	23,505.57'	.00'	.00'	.0'
SH0092	VA					
6020-19-001						
RMC - 602019001	TREE, BRUSH AND SHRUB TRIMMING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT 03980803		TOTALS	23,505.57'	.00'	.00'	0.0'
*****						
HOWARD	BI 20 G @ GREGG STREET AND	2.500	38,647.85'	.00'	.00'	.0'
B10020G	BI 20 G @ BIRDWELL LANE					
6020-38-001						
RMC - 602038001	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT 04980802		TOTALS	38,647.85'	.00'	.00'	0.0'
*****						
HOWARD	N/A	1.000	72,570.00'	3,005.00'	8,890.00'	12.2'
IH0020	N/A					
6021-20-001						
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12			
CONTRACT 11970801		TOTALS	72,570.00'	3,005.00'	8,890.00'	12.2'
*****						
HOWARD	VA	1.000	34,600.00'	1,475.00'	4,050.00'	11.7'
IH0020	VA					
6023-36-001						
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	12			
CONTRACT 12970803		TOTALS	34,600.00'	1,475.00'	4,050.00'	11.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****								
JONES	US 277			1.000	36,728.30'	1,323.00'	1,323.00'	3.6'
US0277	@ FM 1082							
6020-37-001								
RMC - 602037001	ILLUMINATION							
WORK ORDER-	04-23-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 02980807				TOTALS	36,728.30'	1,323.00'	1,323.00'	3.6'
*****								
MITCHELL	N/A			1.000	72,570.00'	2,980.00'	8,840.00'	12.1'
IH0020	N/A							
6021-21-001								
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	11					
B & M SERVICE CO.								
CONTRACT 11970802				TOTALS	72,570.00'	2,980.00'	8,840.00'	12.1'
*****								
MITCHELL	VA			1.000	36,165.00'	1,440.00'	4,065.00'	11.2'
IH0020	VA							
6023-39-001								
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.							
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	12					
PAXTON'S CONTRACT SERVICES								
CONTRACT 12970804				TOTALS	36,165.00'	1,440.00'	4,065.00'	11.2'
*****								
NOLAN	SH 70			.300	34,592.75'	.00'	.00'	.0'
SH0070	@ SH 153							
6020-36-001								
RMC - 602036001	ILLUMINATION							
WORK ORDER-	04-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 02980806				TOTALS	34,592.75'	.00'	.00'	0.0'
*****								
NOLAN	VA			1.000	18,698.40'	2,501.60'	5,618.00'	30.0'
IH0020	VA							
6023-22-001								
RMC - 602322001	LITTER PICKUP							
WORK ORDER-	01-28-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24					
R & R CONSTRUCTION								
CONTRACT 12970801				TOTALS	18,698.40'	2,501.60'	5,618.00'	30.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SCURRY	AT FM 1611 & US 84 INTERSECTION	.070	43,218.38'	26,454.60'	33,918.78'	78.4'
FM1611	N/A					
6020-03-001						
RMC - 602003001	REMOVE & REPLACE BRIDGE RAIL / MBGF					
WORK ORDER-	03-11-98	WORK BEGAN-	03-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	85			
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 01980801		TOTALS	43,218.38'	26,454.60'	33,918.78'	78.4'
*****						
SCURRY	8.3 KM NORTH OF FLUVANA	2.400	45,295.16'	.00'	.00'	.0'
FM1269	GARZA COUNTY LINE					
6020-18-001						
RMC - 602018001	REMOVE/REPLACE METAL BEAM GUARD FENCE					
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRIAN NELSON						
CONTRACT 02980803		TOTALS	45,295.16'	.00'	.00'	0.0'
*****						
SCURRY	US 84	1.000	83,920.00'	27,216.50'	27,216.50'	32.4'
US0084	@ SH 208					
6020-22-001						
RMC - 602022001	LANDSCAPE PROJECT					
WORK ORDER-	03-27-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 02980804		TOTALS	83,920.00'	27,216.50'	27,216.50'	32.4'
*****						
SCURRY	TRAFFIC CIRCLE	.500	3,384.00'	.00'	.00'	.0'
BU0084G	@ BU 84 G AND US 180 INTERCHANGE					
6026-75-001						
RMC - 602675001	MOWING / LITTER PICKUP @ TRAFFIC CIRCLE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH ENTERPRISES						
CONTRACT 03980805		TOTALS	3,384.00'	.00'	.00'	0.0'
*****						
SCURRY	VA	1.000	26,065.40'	3,423.80'	7,033.10'	26.9'
FM1614	VA					
6023-27-001						
RMC - 602327001	LITTER PICKUP					
WORK ORDER-	01-28-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	23			
R & R CONSTRUCTION						
CONTRACT 12970802		TOTALS	26,065.40'	3,423.80'	7,033.10'	26.9'
*****						
SHACKELFORD	REFERENCE MARKER 449 + 479 M	3.200	76,942.70'	38,529.95'	38,529.95'	50.0'
US0180	REFERENCE MARKER 451 + 185 M					
6020-14-001						
RMC - 602014001	REMOVE/REPLACE METAL BEAM GUARD FENCE					
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23			
BRIAN NELSON						
CONTRACT 02980802		TOTALS	76,942.70'	38,529.95'	38,529.95'	50.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD US0180 6020-35-001 RMC - 602035001	US 180 @ US 283 ILLUMINATION		1.000	43,065.50	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-98 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-23-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
ROY WILLIS ELECTRIC CO., INC.			TOTALS	43,065.50	.00	.00	0.0
SHACKELFORD SH0351 6025-45-001 RMC - 602545001	SH 351 OVER US 180 BRIDGE REPAIR / REPLACE STEEL I-BEAM		.500	19,500.00	18,500.00	19,500.00	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 04-09-98 20 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-98 04-06-98 0 15				
V & G CONTRACTING, INC.			TOTALS	19,500.00	18,500.00	19,500.00	100.0
STONEMALL US0083 6020-15-001 RMC - 602015001	VA VA TREE, BRUSH, AND SHRUB TRIMMING		78.470	24,386.90	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
ADVANCED CONTRACTING & HEDGING, INC.			TOTALS	24,386.90	.00	.00	0.0
STONEMALL US0380 6019-11-001 RMC - 601911001	ROADWAYS IN STONEMALL COUNTY ROADWAYS IN KENT COUNTY CRACK POUR W/RUBBER ASPHALT CRACK SEAL		99.400	22,334.93	.00	.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-98 10 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-13-98 01-20-98 0 50	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN			
BAUM CONSTRUCTION CO.			TOTALS	22,334.93	.00	.00	99.9
DISTRICT CONTRACT AMOUNT						857,609.51	
DISTRICT ESTIMATES THIS MONTH						130,683.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE						162,818.68	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL SOUTH ELM CRK FM 437 CAMP CRK 0590-04-031 CL 590-4-31 LANDSCAPE DEVELOPMENT		2.735	66,174.80'	475.00'	60,587.77'	96.3'
WORK ORDER-	02-13-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	88			
TOMMY L. JOHNSON, INC.						
CONTRACT 01973016		TOTALS	66,174.80'	475.00'	60,587.77'	96.3'
BELL SALADO CR FM 2268 0.7 MI N 2136-01-013 CD 2136-1-13 LANDSCAPING & PEDESTRIAN TRAIL		.663	322,104.10'	441.00'	374,101.08'	99.9'
WORK ORDER-	03-06-97	WORK BEGAN-	04-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	94			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01973070		TOTALS	322,104.10'	441.00'	374,101.08'	99.9'
BELL SH 317, E FM 2305 LP 363 0232-05-009 STP 95(192)UM GR, STRS & SURF		3.501	4,931,531.16'	31,778.70'	5,186,301.70'	99.9'
WORK ORDER-	07-07-95	WORK BEGAN-	07-23-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	99			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16'	31,778.70'	5,190,918.70'	99.9'
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM WDN GR, STRS & SURF		1.848	2,743,954.27'	124,456.35'	1,376,587.32'	52.9'
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	39			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973073		TOTALS	2,743,954.27'	124,456.35'	1,376,587.32'	52.9'
BELL SP 290 N OF TEMPLE IH 35 1.462 KM N OF SP 290 0015-04-063 CPM 15-4-63 PLANING, SEAL COAT & ACP OVLY		1.462	309,183.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05983083		TOTALS	309,183.00'	.00'	.00'	0.0'
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70'	669.75'	1,733,288.62'	96.2'
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	669.75'	1,733,288.62'	96.2'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL	E OF LITTLE ELM CREEK			15.218	2,123,443.10	61,926.10	2,022,919.29	100.0
SH 53	E OF FM 485							
0232-01-040								
CSR 232-1-40	MILL, SEAL, ACP OVLY							
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-	04-08-98	TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06973010				TOTALS	2,123,443.10	61,926.10	2,022,919.29	100.0
BELL	AT MISSOURI PACIFIC RR IN TEMPLE			.284	1,815,109.65	8,790.92	1,742,981.16	99.9
SH 53								
0232-01-033								
STP 96(13)R	CONSTRUCT RAILROAD SEPARATION							
BELL				.000	.00	.00	478.32	.0
STOCK-ACCT 09-1-0301								
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	97					
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.								
CONTRACT 07963025				TOTALS	1,815,109.65	8,790.92	1,743,459.48	99.9
BELL	FT HOOD STREET E 0.119 MI			.237	687,809.13	44,701.46	306,845.53	46.9
FM 439								
0836-03-042								
STP 97(388)R	GR, STRS & SURF							
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	44					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08973094				TOTALS	687,809.13	44,701.46	306,845.53	46.9
BOSQUE	1.8 MI E OF MORGAN			1.037	1,049,645.90	147.00	1,014,539.27	99.6
FM 927	3.6 MI E OF MORGAN AT STEELE CR							
0779-04-017								
STP 95(232)R	CONSTR BR & APPRS							
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	108					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 07963026				TOTALS	1,049,645.90	147.00	1,014,539.27	99.6
CORYELL	@ CORYELL CREEK			.620	1,044,378.60	69,443.20	542,435.26	54.6
US 84								
0055-06-026								
BR 97(314)	REPL BR & APPR							
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	28					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06973028				TOTALS	1,044,378.60	69,443.20	542,435.26	54.6
CORYELL	@ 6TH ST & @ LOVERS LANE IN			.002	265,560.55	2,560.70	212,486.69	86.5
US 84	GATESVILLE							
0055-05-043								
C 55-5-43	SIGNS, SIGNALS & PVMT MRKNGS							
WORK ORDER-	07-10-97	WORK BEGAN-	09-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	114					
G. CARTER CONSTRUCTION COMPANY, INC.								
CONTRACT 06973077				TOTALS	265,560.55	2,560.70	212,486.69	86.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON	ETC	FRANCIS MARION ST IN HAMILTON	SH 6	78.153	1,538,838.00'	.00'	.00'	.0'
US 281	ETC	IN HICO						
0251-01-045	ETC							
CSR 251-1-45		MICRO-SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 04983087				TOTALS	1,538,838.00'	.00'	.00'	0.0'
HAMILTON		ON CR 300 @ WARING BRANCH		.160	289,952.06'	.00'	.00'	.0'
CR								
0909-29-013								
BR 97(639)OX		REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 05983038				TOTALS	289,952.06'	.00'	.00'	0.0'
HAMILTON		COMANCHE CL		15.167	1,247,917.56'	17,528.57'	1,362,476.17'	99.9'
SH 36		N HAMILTON CITY LIMITS						
0183-02-022								
CSR 183-2-22		SEAL, OVLY & SFTY END TREATMENTS						
WORK ORDER-	07-30-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	103					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06973110				TOTALS	1,247,917.56'	17,528.57'	1,362,476.17'	99.9'
HAMILTON		AT LEON RIVER		1.217	2,171,171.99'	190,348.61'	971,234.47'	47.1'
SH 36								
0183-03-035								
BR 97(315)		REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	44					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 08973084				TOTALS	2,171,171.99'	190,348.61'	971,234.47'	47.1'
HAMILTON		US 281, 2.2 KM W		2.243	475,795.38'	91,096.27'	345,337.01'	77.0'
FM 3302		FM 2005						
0550-12-001								
CD 550-12-1		MDN GR, STRS & SURF						
WORK ORDER-	10-13-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	94					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08973112				TOTALS	475,795.38'	91,096.27'	345,337.01'	77.0'
HILL		@ VARIOUS LOCATIONS IN LAKE WHITNEY		2.529	285,347.82'	40,868.52'	40,868.52'	15.0'
PH		STATE PARK						
0909-37-024								
C 909-37-24		BS & SURF						
WORK ORDER-	04-10-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-98					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
B & S EXCAVATION, INC.								
CONTRACT 03983094				TOTALS	285,347.82'	40,868.52'	40,868.52'	15.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL SH 22				27.519	2,611,311.74	.00	.00	.0
SH 171	E CITY LIMITS OF MALONE							
0418-01-030								
CSR 418-1-30	ACP OVLY							
HILL SH 171				12.748	1,228,212.52	.00	.00	.0
0418-02-029	E CITY LIMITS OF MALONE SH 31 IN HUBBARD							
CPM 418-2-29	SEAL COAT & HMAC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 04983054				TOTALS	3,839,524.26	.00	.00	0.0
HILL IH 35H, E 2.2 MI				1.993	558,555.70	38,825.00	462,757.50	89.0
FM 66	HILL CO RD 4421							
0596-01-014								
AR 596-1-14	SCARIFY, HDN BS, ADD 8" BS & RESURF							
WORK ORDER-	07-31-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	114					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 05973119				TOTALS	558,555.70	38,825.00	462,757.50	89.0
HILL ETC MCLENNAN CL (FRTG RDS), ETC.		US		28.009	1,034,652.29	.00	951,748.50	96.8
IH 35	77, ETC.							
0014-07-076								
CSR 14-7-76	REHAB RDWY							
WORK ORDER-	07-25-97	WORK BEGAN-	09-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81					
YOUNG CONTRACTORS, INC.								
CONTRACT 06973108				TOTALS	1,034,652.29	.00	951,748.50	96.8
HILL ON CR 215 @ ASH CREEK				.520	323,835.74	42,020.38	182,022.20	59.1
CR								
0909-37-023								
BR 97(294)OX	REPL BR & APPRS							
WORK ORDER-	10-13-97	WORK BEGAN-	11-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	68					
S.F.N. CONSTRUCTION, INC.								
CONTRACT 09973062				TOTALS	323,835.74	42,020.38	182,022.20	59.1
LIMESTONE ETC @ INTERSECTIONS OF NAVASOTA ST & @ SH				.006	292,242.30	1,450.40	292,165.44	100.0
SH 14	164 IN GROESBECK							
0093-05-040								
C 93-5-40	INSTALL TRAFFIC SIGNALS							
WORK ORDER-	05-01-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-	04-09-98	TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	92					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 03973061				TOTALS	292,242.30	1,450.40	292,165.44	100.0
LIMESTONE FM 937				21.487	2,576,200.03	.00	.00	.0
SH 164	FREESTONE CO LN							
0413-04-029								
CSR 413-4-29	HMAC OVLY & SFTY WK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 04983031				TOTALS	2,576,200.03	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE SH 171		11.776	1,710,953.35'	115,789.33'	927,609.38'	57.0'
FM 27 FREESTONE CL						
O456-05-009						
AR 456-5-9 REHAB RDHWY						
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52			
A. L. HELMCAMP, INC.						
CONTRACT 05973038		TOTALS	1,710,953.35'	115,789.33'	927,609.38'	57.0'
LIMESTONE @ FT PARKER STATE PARK AND		8.429	351,677.99'	.00'	.00'	.0'
PW @ CONFEDERATE REUNION GROUNDS ST HIST PK'						
O909-40-034						
C 909-40-34 REHAB EXIST RDHWY & PRKNG LOT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & B CONTRACTORS, INC.						
CONTRACT 05983080		TOTALS	351,677.99'	.00'	.00'	0.0'
MCLENNAN ETC VARIOUS LOCATIONS IN THE		414.967	4,194,994.32'	573,780.58'	759,449.80'	19.0'
BU 77-L ETC WACO DISTRICT						
O014-09-079 ETC						
CPM 14-9-79 SEAL COAT						
WORK ORDER-	03-04-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
CSS, INC.						
CONTRACT 01983045		TOTALS	4,194,994.32'	573,780.58'	759,449.80'	19.0'
MCLENNAN ON CR 724		.315	686,717.67'	105,266.60'	183,190.14'	28.0'
CR AT LUCKY BRANCH						
O909-22-066						
BR 93(208)OX REPL BR & APPRS						
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	17			
YOUNG CONTRACTORS, INC.						
CONTRACT 01983057		TOTALS	686,717.67'	105,266.60'	183,190.14'	28.0'
MCLENNAN 0.6 MI S OF WACO CITY LIMITS		2.046	16,978,272.53'	110,316.76'	15,549,530.14'	97.6'
IH 35 26TH ST IN WACO						
O015-01-124						
NH 94( 17)IM GR STRS & SURF						
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	783	PERCENT TIME USED-	122			
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53'	110,316.76'	15,549,530.14'	97.6'
MCLENNAN ON CR 428		.327	306,455.76'	22,809.12'	22,809.12'	7.8'
CR AT AQUILLA CREEK						
O909-22-072						
BR 93(221)OX REPL BR & APPRS						
WORK ORDER-	04-03-98	WORK BEGAN-	04-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983021		TOTALS	306,455.76'	22,809.12'	22,809.12'	7.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN LP 396 IH 35 BEHRENS CIRCLE 0015-01-161 IM 35-4(191)333 FULL DEPTH REPAIR CONC PVMT			8.078	318,760.00	2,014.00	2,014.00	.6
WORK ORDER-	04-13-98	WORK BEGAN-	04-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5				
MARCO SERVICES, L.C.							
CONTRACT 03983075			TOTALS	318,760.00	2,014.00	2,014.00	0.6
MCLENNAN ON CR 467 CR AT TEHUACANA CREEK 0909-22-073 BR 93(222)OX REPL BR & APPRS			.194	357,521.89	.00	.00	.0
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
S.F.W. CONSTRUCTION, INC.							
CONTRACT 03983076			TOTALS	357,521.89	.00	.00	0.0
MCLENNAN FM 1695 IN HEWITT FM 2063 IH 35 2625-01-012 CL 2625-1-12 LANDSCAPE DEVELOPMENT			2.589	152,993.44	98.00	167,239.69	100.0
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97				
DATE WORK COMPLETED-	04-08-98	TIME COMPUTED-	05-18-97				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	52				
TEXAS TREE & LANDSCAPE							
CONTRACT 04973016			TOTALS	152,993.44	98.00	167,239.69	100.0
MCLENNAN @ FM 2837 FM 2113 2060-01-027 STP 98(167)HES WDN, GR, SURF & SIGNALS			.455	331,913.81	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 04983027			TOTALS	331,913.81	.00	.00	0.0
MCLENNAN US 84 IN MCGREGOR SH 317 BELL CO LN 0398-03-048 CSR 398-3-48 SEAL, OVLY & SFTY MK			20.359	2,558,326.80	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 04983032			TOTALS	2,558,326.80	.00	.00	0.0
MCLENNAN US 84 LP 396 WACO/BEVERLY HILLS CITY LIMITS 0258-10-034 C 258-10-34 REFURBISH HWY SFTY LIGHTING			.003	276,396.07	.00	259,709.42	98.9
WORK ORDER-	10-03-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 05973013			TOTALS	276,396.07	.00	259,709.42	98.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	FM 1637		8.186	3,820,347.60'	371,331.72'	4,396,203.04'	99.9'
FM 2490	BOSQUE CO LINE						
2396-02-009							
STP 96(785)R	GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	100				
YOUNG CONTRACTORS, INC.							
CONTRACT 08963008			TOTALS	3,820,347.60'	371,331.72'	4,396,203.04'	99.9'
MCLENNAN	IH 35		.974	1,743,732.88'	183,268.22'	917,571.67'	55.3'
CS	US 77 (EXTENSION OF NEW ROAD)						
0909-22-094							
STP 96(784)UM	GR, STRS & SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	45				
YOUNG CONTRACTORS, INC.							
CONTRACT 09973044			TOTALS	1,743,732.88'	183,268.22'	917,571.67'	55.3'
DISTRICT CONTRACT AMOUNT						65,679,064.20	
DISTRICT ESTIMATES THIS MONTH						2,252,202.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE						42,372,105.22	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	VARIOUS HIGHWAYS IN KILLEEN AREA OF BELL COUNTY			282.308	111,260.56	.00	.00	.0
US0190								
6023-28-001								
RMC - 602328001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984003				TOTALS	111,260.56	.00	.00	0.0
BELL	VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY			540.467	146,388.06	.00	.00	.0
IH0035								
6023-31-001								
RMC - 602331001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984004				TOTALS	146,388.06	.00	.00	0.0
BOSQUE	VARIOUS ROADWAYS IN BOSQUE COUNTY			550.769	98,298.72	.00	.00	.0
SH0006								
6023-33-001								
RMC - 602333001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 01984006				TOTALS	98,298.72	.00	.00	0.0
BOSQUE	VARIOUS ROADWAYS IN MACO DISTRICT			78.536	688,502.14	94,048.90	94,048.90	13.6
FM1637								
6023-24-001								
RMC - 602324001	SURFACE TREATMENT -- SEAL COAT							
WORK ORDER-	03-18-98	WORK BEGAN-	04-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
JOE RICHARDS, INC.								
CONTRACT 02984034				TOTALS	688,502.14	94,048.90	94,048.90	13.6
CORYELL	ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY			450.327	85,444.80	.00	.00	.0
US0084								
6021-61-001								
RMC - 602161001	MOWING OF HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE								
CONTRACT 01984021				TOTALS	85,444.80	.00	.00	0.0
CORYELL	VARIOUS ROADWAYS IN MACO DISTRICT			28.104	1,283,491.50	.00	.00	.0
US0190								
6023-25-001								
RMC - 602325001	HMAC OVERLAY							
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 03984027				TOTALS	1,283,491.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL STA 4+900 ON BS36-E			.300	109,768.44	44,551.18	44,551.18	40.5
BS0036E SE .3KM							
6019-07-001 RMC - 601907001 DRAINAGE IMPROVEMENT & ADD TURN LANE							
WORK ORDER-	03-09-98	WORK BEGAN-	04-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11974003			TOTALS	109,768.44	44,551.18	44,551.18	40.5
*****							
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY			545.384	119,899.03	.00	.00	.0
SH0007 6019-08-001 RMC - 601908001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
P-VILLE, INCORPORATED							
CONTRACT 01984024			TOTALS	119,899.03	.00	.00	0.0
*****							
FALLS US 77 IN FALLS COUNTY VARIOUS LOCATIONS IN LIMESTONE COUNTY			58.874	81,432.48	.00	54,118.08	99.9
US0077 6020-86-001 RMC - 602086001 CLEAN AND SEAL JOINTS AND CRACKS							
WORK ORDER-	01-28-98	WORK BEGAN-	02-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 11974019			TOTALS	81,432.48	.00	54,118.08	99.9
*****							
HAMILTON VARIOUS HIGHWAYS IN HAMILTON COUNTY			461.358	87,355.56	.00	.00	.0
US0281 6023-34-001 RMC - 602334001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 01984011			TOTALS	87,355.56	.00	.00	0.0
*****							
HAMILTON US 281 FROM BOSQUE RIVER BRIDGE			.480	179,606.95	.00	.00	36.4
US0281 SH 6 6017-81-001 RMC - 601781001 DRAINAGE IMPROVEMENT							
WORK ORDER-	04-22-98	WORK BEGAN-	04-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15	*****			
BIRCHMOOD CONSTRUCTION, INC.							
CONTRACT 01984027			TOTALS	179,606.95	.00	.00	36.4
*****							
HILL VARIOUS HIGHWAYS IN HILL COUNTY			707.959	165,031.82	.00	.00	.0
IH0035 6023-32-001 RMC - 602332001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 01984012			TOTALS	165,031.82	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL	VARIOUS	1.000	71,300.00'	69,978.00'	69,978.00'	98.1'
SH0171	VARIOUS					
6024-22-001						
RMC - 602422001	REPLACE/RELOCATE SMALL ROADSIDE SIGNS					
BOSQUE		1.000	53,360.00'	.00'	.00'	.0'
SH0174	VARIOUS					
6024-22-002						
RMC - 602422002	REPLACE/RELOCATE SMALL ROADSIDE SIGNS					
WORK ORDER-	03-27-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
TEXAS MOWING SERVICE						
CONTRACT 02984042		TOTALS	124,660.00'	69,978.00'	69,978.00'	56.1'
HILL	VARIOUS	.999	113,448.00'	.00'	.00'	.0'
IH0035	VARIOUS					
6025-29-001						
RMC - 602529001	REPAIR/UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	04-23-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00'	.00'	.00'	0.0'
HILL	SH 22 @ SPUR 180	.100	94,925.25'	.00'	93,045.25'	100.0'
SH0022	IN HILL COUNTY					
6020-85-001						
RMC - 602085001	LANDSCAPE DEVELOPMENT					
WORK ORDER-	01-15-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-	04-13-98	TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100	*****		
S T E INC.						
CONTRACT 11974022		TOTALS	94,925.25'	.00'	93,045.25'	100.0'
HILL	US 81 SOUTH 9.197 KM	9.197	158,022.98'	111,397.82'	160,656.00'	99.9'
IH0035	FM 1242					
6021-83-001						
RMC - 602183001	REHAB OF EXISTING PAVEMENT SURFACE					
WORK ORDER-	02-06-98	WORK BEGAN-	03-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	43	*****		
DUSTROL, INC.						
CONTRACT 12974067		TOTALS	158,022.98'	111,397.82'	160,656.00'	99.9'
LIMESTONE	ALL STATE MAINTAINED	604.499	126,313.62'	.00'	.00'	.0'
US0084	HIGHWAYS IN LIMESTONE COUNTY					
6019-09-001						
RMC - 601909001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAWRENCE W. SIMS						
CONTRACT 01984028		TOTALS	126,313.62'	.00'	.00'	0.0'
MCLENNAN	VARIOUS ROADWAYS IN AND	89.989	77,652.00'	1,822.50'	1,822.50'	2.3'
IH0035	AROUND WACO (URBAN)					
6023-29-001						
RMC - 602329001	MOWING HIGHWAY RIGHT-OF-WAY(URBAN)					
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984030		TOTALS	77,652.00'	1,822.50'	1,822.50'	2.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
MCLENNAN IH0035 6023-30-001 RMC - 602330001	VARIOUS STATE MAINTAINED HIGHWAYS IN MCLENNAN COUNTY - RURAL  MOWING HIGHWAY RIGHT-OF-WAY	703.544	216,430.00'	1,439.80'	1,439.80'	.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-98 113 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 04-22-98 0 4			
TEXAS TREE & LANDSCAPE						
CONTRACT 01984031		TOTALS	216,430.00'	1,439.80'	1,439.80'	0.6'
MCLENNAN US0084 6021-62-001 RMC - 602162001	DISTRICT WIDE DISTRICT WIDE  TRAFFIC SIGNAL MAINTENANCE	.999	132,248.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-98 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-30-98 0 0			
ARTEX ELECTRIC COMPANY						
CONTRACT 02984049		TOTALS	132,248.40'	.00'	.00'	0.0'
MCLENNAN IH0035 6019-33-001 RMC - 601933001	VARIOUS ROADWAYS IN MCLENNAN COUNTY  REPAIR AND/OR REPLACE MBGF	.999	236,235.00'	26,202.16'	173,569.00'	73.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-98 90 32	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-98 02-09-98 0 36			
TEXAS MOWING SERVICE						
CONTRACT 12974072		TOTALS	236,235.00'	26,202.16'	173,569.00'	73.4'
DISTRICT CONTRACT AMOUNT					4,436,415.31	
DISTRICT ESTIMATES THIS MONTH					349,440.36	
DISTRICT TOTAL ESTIMATES PAID TO DATE					693,228.71	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL	US0190	VARIOUS_LOCATIONS ON US 190		.999	80,110.00	4,425.57	50,873.11	63.5
	6024-34-001	VARIOUS LOCATIONS IN KILLEEN AREA						
	RMC - 602434001	REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
TEXAS MOWING SERVICE								
CONTRACT 01980901				TOTALS	80,110.00	4,425.57	50,873.11	63.5
FALLS	SH0006	VARIOUS		8.500	33,300.00	20,420.00	20,420.00	61.3
	6024-84-001	VARIOUS						
	RMC - 602484001	CHANNEL CLEARING AND TREE TRIMMING						
LIMESTONE	SH0164	VARIOUS		5.300	29,540.00	22,320.00	29,540.00	99.9
	6024-84-002	VARIOUS						
	RMC - 602484002	CHANNEL CLEARING AND TREE TRIMMING						
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29					
HMC CONTRACTORS, INC.								
CONTRACT 01980907				TOTALS	62,840.00	42,740.00	49,960.00	79.5
DISTRICT CONTRACT AMOUNT							142,950.00	
DISTRICT ESTIMATES THIS MONTH							47,165.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE							100,833.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US 287 EAST, SH 19 AT MONTALBA		9.619	1,282,439.13'	39,336.91'	1,457,758.50'	100.0'
FM 321						
0892-01-015						
CSR 892-1-15 MDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-	04-29-98	TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	67			
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13'	39,336.91'	1,457,758.50'	100.0'
ANDERSON HENDERSON COUNTY LINE, SE BEGIN CURB AND GUTTER IN FRANKSTON		5.304	2,096,839.30'	.00'	.00'	.0'
US 175						
0198-03-025						
CSR 198-3-25 RECONST PVMT, SUBGRADE, BASE, ACP, SAFE WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085		TOTALS	2,096,839.30'	.00'	.00'	0.0'
CHEROKEE LINCOLN STREET IN JACKSONVILLE, S 1.02 KM S OF FM 768 (SECTIONS)		3.490	1,207,151.29'	.00'	.00'	.0'
US 69						
0199-01-064						
NH 98(111) PLANING, ACP LEVEL-UP & SURF, PVMT MRKS						
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 02983016		TOTALS	1,207,151.29'	.00'	.00'	0.0'
CHEROKEE 0.9 KM N OF FM 177, S 0.9 KM S OF FM 177		1.850	843,807.85'	.00'	.00'	.0'
US 69						
0191-02-054						
NH 97(430) MDN, GRD, FLEX BS, ACP, SURF, & PVMT MRK						
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02983070		TOTALS	843,807.85'	.00'	.00'	0.0'
CHEROKEE WATER STREET IN JACKSONVILLE, EAST US 69 (JACKSON STREET)		.688	2,815,259.06'	6,270.00'	2,997,047.78'	99.9'
US 79						
0206-03-043						
CD 206-3-43 GR, STRS, & SURF						
WORK ORDER-	07-10-96	WORK BEGAN-	08-12-96	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	95			
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06'	6,270.00'	2,997,047.78'	99.9'
CHEROKEE NECHES RIVER BRIDGE, E CR 2124		9.241	1,192,709.88'	289,269.36'	630,709.41'	55.7'
US 84						
0123-02-039						
CSR 123-2-39 PLANING, ACP LEVEL&SURF, SAF WK, PVMT MRKS						
WORK ORDER-	07-03-97	WORK BEGAN-	08-18-97	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	62			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88'	289,269.36'	630,709.41'	55.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE US 69 0199-03-027 NH 96(1)M	FM 1911 IN ALTO, S & SE 0.9 MI NH OF CR 2717 GR, STRS & SURF	5.112	9,366,795.42	60,961.95	8,771,621.73	98.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-14-95 400 307	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-04-96 12-30-95 17 74			
JORDAN PAYING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	60,961.95	8,771,621.73	98.6
CHEROKEE US 69 0199-03-023 RW 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74	.00	67,008.28	99.9
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NH OF CR 2717, SOUTH 2.0 MI NH OF FM 1247 IN WELLS GR, STRS & SURF	6.250	10,653,880.06	424,760.02	4,982,240.68	49.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 27			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	424,760.02	5,049,248.96	49.7
GREGG IM 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS UPGRADE TO STANDARDS	2.159	8,979,396.59	421,438.06	6,577,148.32	77.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 614 331	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 0 54			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	421,438.06	6,577,148.32	77.1
GREGG US 80 0096-04-053 CPM 96-4-53	ETC ETC ETC SEAL COAT	2.05	4,449,702.31	253,499.58	253,499.58	5.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-13-98 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 0			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01983046		TOTALS	4,449,702.31	253,499.58	253,499.58	5.9
GREGG US 259 0392-03-035 STP 98(113)HES	ETC ETC ETC INSTALL AND/OR REMOVE TRAFFIC SIGNALS	.400	285,204.82	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.						
CONTRACT 03983058		TOTALS	285,204.82	.00	.00	0.0
GREGG CS 0910-07-028 BR 93(58)OX	S. GREEN ST AT WADE CREEK IN LONGVIEW REPLACE BRIDGE AND APPROACHES	.278	516,644.85	1,938.95	497,030.97	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 118 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 07-13-97 20 67			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05973024		TOTALS	516,644.85	1,938.95	497,030.97	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW	2.946	5,740,535.05'	183,263.27'	2,416,302.45'	44.3'
SP 502						
0392-08-013						
STP 97(354)UM	GR, STRS, SURF					
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	37			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05'	183,263.27'	2,416,302.45'	44.3'
*****						
GREGG	AT COTTON STREET IN LONGVIEW	.240	131,502.68'	.00'	139,578.74'	100.0'
US 259						
0393-01-070						
STP 97(447)HES	SURF, INSTL TRAF SIG, AND PVMT MRKINGS					
GALVESTON		.000	.00'	.00'	.00'	.0'
STOCK-ACCT 12-1-0303						
WORK ORDER-	08-12-97	WORK BEGAN-	09-18-97	*****		
DATE WORK COMPLETED-	04-24-98	TIME COMPUTED-	08-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	72	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 07973095		TOTALS	131,502.68'	.00'	139,578.74'	100.0'
*****						
GREGG	0.205 KM W OF SUPERIOR RD, E	.310	186,485.30'	100,973.99'	166,392.62'	93.9'
US 80	0.105 KM E SUPERIOR RD-CLARKSVILLE CITY					
0096-04-051						
C 96-4-51	LFT TRN LN, STORM DRN, C&G, ACP BS&PVMT MRK					
WORK ORDER-	09-09-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	100			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08973059		TOTALS	186,485.30'	100,973.99'	166,392.62'	93.9'
*****						
HENDERSON	AT TX FRESHWATER FISHERIES CENTER	.200	675,961.50'	11,445.92'	204,124.30'	31.7'
VA	IN ATHENS, TX ON FM 2495					
0910-34-015						
C 910-34-15	GR, BS, SURFACING & PAVEMENT MARKINGS					
WORK ORDER-	03-10-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 02973025		TOTALS	675,961.50'	11,445.92'	204,124.30'	31.7'
*****						
HENDERSON	FM 1615, N	1.898	4,418,387.16'	426,750.16'	3,606,429.04'	85.9'
SH 19	0.3 MI S OF FM 59 IN ATHENS					
0108-04-019						
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	92			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16'	426,750.16'	3,606,429.04'	85.9'
*****						
HENDERSON	SH 31 NE OF ATHENS, SOUTH	2.975	13,384,032.83'	.00'	.00'	.0'
FM 317	US 175 SE OF ATHENS (ATHENS LOOP)					
1099-05-006						
MA-STP 97(482)	GR, STRS & SURF					
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ADAMS BROTHERS, INC.						
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON	SH 31, S			6.437	1,820,605.67	.00	.00	.0
FM 3441	NEAR TURKEY CREEK							
0701-01-017								
STP 98(228)R	REHAB RD SURF							
HENDERSON	NEAR TURKEY CREEK BRIDGE, SOUTH			7.951	1,768,335.66	.00	.00	.0
FM 3441	FM 59 AT CROSS ROADS							
0701-01-019								
CSR 701-1-19	REHABILITATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 05983008				TOTALS	3,588,941.33	.00	.00	0.0
HENDERSON	NECHES RIVER BRIDGE, SW			4.595	10,520,443.47	53,855.80	10,041,407.93	99.9
SH 155	ANDERSON C/L							
0520-07-013								
C 520-7-13	GR, STRS & SURF TWO ADD'L LANES							
WORK ORDER-	08-07-95	WORK BEGAN-	08-23-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	106					
BROHN & ROOT, INC.								
CONTRACT 06950040				TOTALS	10,520,443.47	53,855.80	10,041,407.93	99.9
HENDERSON	E END CEDAR CR BR, E			2.500	10,692,345.36	766,938.12	2,198,032.58	21.6
SH 334	SH 198 IN GUN BARREL CITY							
0697-02-032								
C 697-2-32	RECONST GR, STRS & SURF							
WORK ORDER-	02-09-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98					
CONTRACT WORKING DAYS-	653	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 12973031				TOTALS	10,692,345.36	766,938.12	2,198,032.58	21.6
RUSK	AT MARTIN CREEK STATE PARK			.045	30,050.34	28,832.31	28,832.31	99.9
CR								
0910-42-025								
C 910-42-25	CEMENT STAB EXIST SUBGRD, PRIME & SURFACE							
WORK ORDER-	03-06-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-98					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	100					
REYNOLDS & KAY, INC.								
CONTRACT 02983098				TOTALS	30,050.34	28,832.31	28,832.31	99.9
SMITH	ETC HOUSTON STREET, S	SH 64		30.679	1,540,399.32	.00	.00	.0
SH 155								
0165-01-077								
CPM 165-1-77	MICROSURFACING							
WORK ORDER-	04-23-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 03983081				TOTALS	1,540,399.32	.00	.00	0.0
SMITH	AT US 271, NW OF TYLER			.100	281,506.04	459.80	280,719.73	99.9
IH 20								
0495-05-033								
CL 495-5-33	LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108					
REYNOLDS & KAY, INC.								
CONTRACT 04973095				TOTALS	281,506.04	459.80	280,719.73	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VA 0910-00-042 C 910-00-42 THERMOPLASTIC PAVEMENT MARKINGS				9.999	133,391.75'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 04983012				TOTALS	133,391.75'	.00'	.00'	0.0'
SMITH CS 0910-16-074 CUS 910-16-74 URBAN STREET RESTORATION - OFF SYSTEM				2.124	717,977.01'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 04983092				TOTALS	717,977.01'	.00'	.00'	0.0'
SMITH LP 323 2075-01-038 STP 97(274)HES GRADE, INLET ADJ, C & G, SURF, STRIPPING				.570	585,674.12'	8,861.55'	584,643.41'	100.0'
WORK ORDER-	07-07-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-	04-16-98	TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	104					
REYNOLDS & KAY, INC.								
CONTRACT 05973023				TOTALS	585,674.12'	8,861.55'	584,643.41'	100.0'
SMITH SH 64 0245-06-067 CSR 245-6-67 GR, BS, SURF, SAFETY FEATURES				14.843	2,408,222.34'	486,294.01'	751,805.53'	32.8'
WORK ORDER-	07-23-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	46					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 05973096				TOTALS	2,408,222.34'	486,294.01'	751,805.53'	32.8'
SMITH SH 57 3618-01-001 STP 98(114)UM GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG				2.371	3,422,872.77'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.								
CONTRACT 05983010				TOTALS	3,422,872.77'	.00'	.00'	0.0'
SMITH IH 20 0495-04-051 CL 495-4-51 LANDSCAPE DEVELOPMENT				.320	520,380.24'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 05983035				TOTALS	520,380.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH FM 344 0927-01-020 CSR 927-1-20	0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE			2.271	893,656.23	9,987.35	187,917.84	22.1
	GR,STR,SURF,STR							
SMITH FM 344 0927-01-021 CSR 927-1-21	FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD			5.336	1,234,892.21	216,163.99	345,911.03	29.4
	REHABILITATION							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 235	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-04-97 08-16-97 0 4					
JORDAN PAVING CORPORATION								
	CONTRACT 06973101	TOTALS			2,128,548.44	226,151.34	533,828.87	26.3
SMITH LP 323 2075-02-033 NH 96(726)M	BELLWOOD ROAD, S SH 155, SOUTHWEST OF TYLER			2.792	11,379,579.88	346,506.91	3,491,546.67	32.2
	RECONST GR, STRS, BS, SURF & PAV MRK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 675	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-31-97 18 26					
ADAMS BROTHERS, INC.								
	CONTRACT 07973005	TOTALS			11,379,579.88	346,506.91	3,491,546.67	32.2
SMITH FM 2493 0191-03-007 MA-NH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323			1.675	5,900,480.93	255,463.95	1,458,166.16	26.0
	RECONST GR STRS & SURF							
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER			.530	227,367.39	4,566.92	10,304.92	4.7
	GRADING, STRUCTURES, SURFACE & PYMT MRKS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 0 0					
REYNOLDS & KAY, INC.								
	CONTRACT 08973008	TOTALS			6,127,848.32	260,030.87	1,468,471.08	25.2
SMITH VA 0910-00-041 C 910-00-41	VARIOUS LOCATIONS IN TYLER DISTRICT			9.999	57,707.96	.00	56,220.60	100.0
	INSTALL COUNTY ROAD SIGNS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 04-15-98 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-16-98 12-15-97 0 42					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
	CONTRACT 08973118	TOTALS			57,707.96	.00	56,220.60	100.0
SMITH MH 8016-10-004 STP 95(331)UM	ON N BROADWAY AVE (MH 173) F LINE ST IN TYLER			.145	5,282,110.52	152,794.53	7,014,605.34	99.9
	GR, STRS, RET WALL, RR U/P, ACP & ILLUM							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-95 280	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-95 11-08-95 61 96					
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.								
	CONTRACT 09950040	TOTALS			5,282,110.52	152,794.53	7,014,605.34	99.9

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT HARVEY ROAD (SMITH CR 433) AND AT US 69			2.371	2,575,397.55	255,294.15	1,036,374.83	42.3
0495-04-050 IM 20-6(80)554 REHABILITATE EXISTING INTERCHANGE							
WORK ORDER-	10-24-97	WORK BEGAN-	11-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97				
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	57				
REYNOLDS & KAY, INC.							
CONTRACT 09973007			TOTALS	2,575,397.55	255,294.15	1,036,374.83	42.3
SMITH VAN ZANDT COUNTY LINE, E FM 849 (SECTIONS)			14.553	1,633,289.85	.00	.00	.0
0495-04-053 IM 20-6(81)544 PLANE ACP, OCST, HMAC, PAV MRK							
WORK ORDER-	01-29-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 12973007			TOTALS	1,633,289.85	.00	.00	0.0
SMITH .082 KM N OF FM 346 IN WHITEHOUSE			.073	37,913.35	740.43	33,975.08	94.3
SH 110 0345-01-044 C 345-1-44 LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-07-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	70				
TENPENNY CONSTRUCTION, INC.							
CONTRACT 12973019			TOTALS	37,913.35	740.43	33,975.08	94.3
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47			.001	141,338.08	211,857.25	463,596.59	99.9
0495-02-044 IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES							
VAN ZANDT 1.6 MI W OF FM 773, E SMITH C/L			9.591	7,177,475.52	210,469.48	3,275,402.25	48.0
0495-03-045 IM 20-6(76)535 SF MK, REALIGN RAMPS, PLANING, ACP & PAV MK							
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	48				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 06963004			TOTALS	7,318,813.60	422,326.73	3,738,998.84	53.7
VAN ZANDT IH 20, S FM 17 SH 64			6.969	1,092,287.27	1,710.00	349,888.01	33.7
0443-03-011 CSR 443-3-11 REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PYMT MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	59				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 06973106			TOTALS	1,092,287.27	1,710.00	349,888.01	33.7
VAN ZANDT FM 17 IN GRAND SALINE, S FM 1255 IN JONES			8.032	1,618,536.67	77,970.23	717,576.02	46.6
SH 110 0505-01-036 CSR 505-1-36 WDN BS, ACP BS, LU&SURF, PV MRK&SETS							
WORK ORDER-	12-15-97	WORK BEGAN-	01-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 11973055			TOTALS	1,618,536.67	77,970.23	717,576.02	46.6



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WOOD			12.453	4,631,569.20	126,772.38	2,408,541.85	54.7
SH 154 0401-02-025 STP 97(190)RM							
HOPKINS COUNTY LINE, SE NM END OF LAKE FORK RESERVOIR BRIDGE							
MDN GR & STRS, ACP BS & SURF & PV MARK							
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	72				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03973048			TOTALS	4,631,569.20	126,772.38	2,408,541.85	54.7
WOOD			1.030	1,686,374.17	89,086.41	634,659.65	39.6
FM 2869 2918-01-006 CSR 2918-1-6							
AT BIG SANDY CREEK, SE OF PINE MILLS							
GR, EMBANK, STRS, BS, ACP, PAV MRK							
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	57				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 08973107			TOTALS	1,686,374.17	89,086.41	634,659.65	39.6
DISTRICT CONTRACT AMOUNT						148,278,821.69	
DISTRICT ESTIMATES THIS MONTH						5,524,533.74	
DISTRICT TOTAL ESTIMATES PAID TO DATE						68,137,020.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US0079 6021-58-001 RMC - 602158001	ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES REFLECTORIZED PAVEMENT MARKINGS	.500	167,660.00'	.00'	.00'	76.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 364 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-98 04-01-98 0 7	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.		CONTRACT 01984001	TOTALS	167,660.00'	.00'	.00' 76.5'
ANDERSON US0175 6016-68-001 RMC - 601668001	US 175 IN ANDERSON COUNTY VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE TREE REMOVAL	1.000	253,155.00'	31,735.00'	148,810.00'	58.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-97 365 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-97 12-01-97 0 35	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RANDY STURROCK & CO.		CONTRACT 10974001	TOTALS	253,155.00'	31,735.00'	148,810.00' 58.7'
HENDERSON SH0019 6022-75-001 RMC - 602275001	ATHENS MAINTENANCE SECTION HENDERSON COUNTY CONCRETE RIPRAP-ATHENS MTCE.	.010	63,031.05'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-15-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DRS CONSTRUCTION, INC.		CONTRACT 03984010	TOTALS	63,031.05'	.00'	.00' 0.0'
HENDERSON US0175 6018-78-001 RMC - 601878001	US 175 IN HENDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT TREE AND STUMP REMOVAL-TYLER DISTRICT	.100	184,800.00'	73,625.00'	223,515.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 365 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 12-01-97 0 35	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS TREE & LANDSCAPE		CONTRACT 10974009	TOTALS	184,800.00'	73,625.00'	223,515.00' 99.9'
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31) 2.5 KM W OF THE US 17 Y-INTERSECT I EAST, TO THE US 175 Y-INTERSECTION PLACE REMIXING ASPHALT-ATHENS MTCE.	7.100	204,870.90'	80,078.08'	197,371.27'	96.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 77	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REMIXER CONTRACTING CO., INC.		CONTRACT 12974066	TOTALS	204,870.90'	80,078.08'	197,371.27' 96.3'
RUSK SH0323 6022-74-001 RMC - 602274001	HENDERSON MAINTENANCE SECTION RUSK COUNTY RIPRAP IN THE HENDERSON MTCE SECTION	.010	126,741.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AJAX EQUIPMENT COMPANY		CONTRACT 03984020	TOTALS	126,741.40'	.00'	.00' 0.0'

DISTRICT CONTRACT AMOUNT 1,000,258.35  
DISTRICT ESTIMATES THIS MONTH 185,438.08  
DISTRICT TOTAL ESTIMATES PAID TO DATE 569,696.27

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GREGG	US 80 IN LONGVIEW MAINTENANCE SECTION			.001	9,943.00	.00	.00	.0
US0080	GREGG COUNTY							
6022-77-001								
RMC - 602277001	PLACEMENT OF CONCRETE COLLARS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
	CONTRACT 03981001	TOTALS			9,943.00	.00	.00	0.0
GREGG	LONGVIEW MAINTENANCE SECTION			.010	12,151.04	569.58	1,139.16	9.3
LPO281	GREGG COUNTY							
6015-44-001								
RMC - 601544001	LANDSCAPED ROM MAINTENANCE							
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	19					
H&W INDUSTRIAL SERVICES, INC.								
	CONTRACT 06971011	TOTALS			12,151.04	569.58	1,139.16	9.3
RUSK	US 259 IN RUSK COUNTY			1.000	41,820.00	34,673.20	134,476.97	100.0
US0259	VARIOUS LOCATIONS - HENDERSON MTCE							
6018-73-001								
RMC - 601873001	FULL DEPTH CONC REPAIR-HENDERSON MTCE.							
WORK ORDER-	12-16-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-	04-06-98	TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	77					
BIRCHWOOD CONSTRUCTION, INC.								
	CONTRACT 10971002	TOTALS			41,820.00	34,673.20	134,476.97	100.0
SMITH	IH 20 SMITH COUNTY			.100	37,433.62	.00	.00	.0
IHO020	VARIOUS LOCATIONS IN N TYLER MTCE SECT							
6025-36-001								
RMC - 602536001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
	CONTRACT 01981001	TOTALS			37,433.62	.00	.00	0.0
SMITH	ON IH 20 AT FM 2015			.010	7,400.00	.00	.00	.0
IHO020	N TYLER MTCE, SMITH COUNTY							
6025-37-001								
RMC - 602537001	GRADING TO IMPROVE SIGHT/MINGWALL							
WORK ORDER-	04-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONNIE DEAN BARTON								
	CONTRACT 01981002	TOTALS			7,400.00	.00	.00	0.0
SMITH	1195M WEST OF FM 849			.517	59,605.10	.00	43,471.50	100.0
FMO016	678 M WEST OF FM 849							
6018-42-001								
RMC - 601842001	GRADING TO IMPROVE SIGHT-MINEOLA							
WORK ORDER-	03-04-98	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-	04-23-98	TIME COMPUTED-	03-09-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	43					
SIMON TRAYLOR & SONS, INC.								
	CONTRACT 10971001	TOTALS			59,605.10	.00	43,471.50	100.0

DISTRICT CONTRACT AMOUNT 168,352.76  
DISTRICT ESTIMATES THIS MONTH 35,242.78  
DISTRICT TOTAL ESTIMATES PAID TO DATE 179,087.63

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA RIVER SH 7 0553-02-010 STP 98(96)R WIDEN, CEM TRT, BASE & SURF		5.423	641,653.72'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 95 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A. L. HELMCAMP, INC.		CONTRACT 02983019	TOTALS	641,653.72'	.00'	.00' 0.0'
ANGELINA RIVER FM 2108 2067-01-007 AR 2067-1-7 REHAB AND WIDEN EXISTING PAVEMENT (2R)		6.001	918,562.93'	51,272.98'	51,272.98'	5.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-22-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PINTO CONSTRUCTION CO., INC.		CONTRACT 02983080	TOTALS	918,562.93'	51,272.98'	51,272.98' 5.8'
ANGELINA RIVER FM 1669 FM 2109 0893-02-012 AR 893-2-12 RESTORE PAVEMENT		27.703	1,646,388.98'	1,235.00'	402,632.51'	25.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-97 150 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-97 04-16-97 17 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES G. FINKE INC.		CONTRACT 03973055	TOTALS	1,646,388.98'	1,235.00'	402,632.51' 25.7'
ANGELINA RIVER US 59 0176-03-111 C 176-3-111 INSTALL CONTINUOUS SAFETY LIGHTING		1.860	162,250.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CCE, INC.		CONTRACT 03983015	TOTALS	162,250.30'	.00'	.00' 0.0'
ANGELINA RIVER CR 0911-38-045 BR 97(630)OX REPLACE BRIDGE AND APPROACHES		.062	76,148.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-08-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J & M CONTRACTING, COMPANY		CONTRACT 03983028	TOTALS	76,148.80'	.00'	.00' 0.0'
ANGELINA RIVER US 59 0176-03-110 STP 98(155)R REHABILITATE PAVEMENT		17.610	3,794,882.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 03983052	TOTALS	3,794,882.24'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA	0.45 KM E OF FM 326	15.378	4,103,038.60	405,513.01	2,100,158.16	53.8
SH 103	5.6 KM E OF FM 326					
0336-05-048						
STP 97(309)RM	REHABILITATE PAVEMENT					
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	38			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60	405,513.01	2,100,158.16	53.8
ANGELINA	LP 287	10.870	1,578,226.78	.00	.00	.0
US 69	0.885 KM N OF FM 1475					
0200-01-060						
CD 200-1-60	BASE REPAIR AND ACP OVERLAY					
ANGELINA	BU 59 - G	6.480	876,248.86	.00	.00	.0
SH 103	0.5 KM E OF FM 842					
0336-05-053						
CPM 336-5-53	HMAC OVERLAY					
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 04983082		TOTALS	2,454,475.64	.00	.00	0.0
ANGELINA	HERTY	2.524	4,076,246.90	1,045.00	3,418,245.80	88.3
SH 103	FM 326					
0336-05-036						
STP 96(646)RM	WDN GR, STRS & SURF					
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	69			
J-M PAYNE CONSTRUCTION CO., INC. MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	1,045.00	3,418,245.80	88.3
ANGELINA	0.754 KM NORTH OF SH 103/LP 287	1.484	16,217,942.49	515,012.11	1,947,833.76	12.6
US 69	BU 69-J					
0199-04-057						
NH 97(416)	CONSTRUCT INTERCHANGES					
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	16			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	515,012.11	1,947,833.76	12.6
ANGELINA	IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK	.099	77,641.99	.00	12,028.42	26.4
CS						
0911-38-034						
BR 93(69)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34	*****		
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA	AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482	.001	57,430.00	1,896.43	50,234.57	92.0
VA						
0911-38-047						
CL 911-38-47	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	55			
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00	1,896.43	50,234.57	92.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HOUSTON	ETC	LP 304		149.306	828,142.91	.00	322,281.34	11.2
SH 19	ETC	CROCKETT SOUTH CITY LIMIT						
0109-05-032	ETC							
CPM 109-5-32		SEAL COAT						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 02973022				TOTALS	828,142.91	.00	322,281.34	11.2
*****								
HOUSTON		0.39 KM EAST OF FM 227		20.357	1,767,781.24	.00	.00	.0
SH 7		NECHES RIVER_BRIDGE						
0336-02-022								
MC 336-2-22		ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24	.00	.00	0.0
*****								
HOUSTON		AT MURCHISON CREEK		.320	232,733.36	.00	243,026.14	100.0
FM 227								
0937-02-025								
CSR 937-2-25		GR, STR, BASE & SURFACING						
WORK ORDER-	06-20-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-	04-15-98	TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	95					
CCE, INC.								
CONTRACT 05973124				TOTALS	232,733.36	.00	243,026.14	100.0
*****								
HOUSTON		END OF FM 229		3.436	1,668,438.41	141,918.15	983,837.23	62.0
FM 229		NW TO FM 2544						
0340-04-021								
A 340-4-21		GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	63					
T. L. JAMES & COMPANY, INC.								
CONTRACT 07973042				TOTALS	1,668,438.41	141,918.15	983,837.23	62.0
*****								
HOUSTON		AT WHITE ROCK CREEK		.902	981,926.79	28,370.41	149,718.78	16.0
US 287								
0340-01-031								
BR 97(55)		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	3					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79	28,370.41	149,718.78	16.0
*****								
NACOGDOCHES		LP 224		.926	961,916.70	.00	.00	.0
FM 1275		0.9 MI SOUTH						
1407-01-014								
STP 97(377)R		WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	04-07-98	WORK BEGAN-	05-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 02983017				TOTALS	961,916.70	.00	.00	0.0
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES SH 7				7.979	592,321.95'	.00'	.00'	.0'
FM 2112 FM 1878								
2069-01-006								
CSR 2069-1-6 RESTORE ROAD TO 2R STANDARDS								
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 02983035				TOTALS	592,321.95'	.00'	.00'	0.0'
NACOGDOCHES SP 495, N				2.052	2,968,492.00'	235,743.71'	1,526,421.08'	54.1'
FM 2609 FM 1638								
2590-01-011								
STP 97(378)UM GR, STR, BASE & SURF								
WORK ORDER-	07-25-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	39					
CCE, INC.								
CONTRACT 06973007				TOTALS	2,968,492.00'	235,743.71'	1,526,421.08'	54.1'
NACOGDOCHES FM 2664, NORTH				2.874	208,915.10'	6,675.25'	218,058.23'	99.9'
FM 2864 END OF PAVEMENT								
2891-01-012								
CSR 2891-1-12 REHABILITATE PAVEMENT								
WORK ORDER-	07-14-97	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	69					
CCE, INC.								
CONTRACT 06973121				TOTALS	208,915.10'	6,675.25'	218,058.23'	99.9'
NACOGDOCHES SH 21				7.861	858,716.97'	.00'	.00'	.0'
US 59 0.23 KM W OF US 259								
2560-01-055								
STP 97(550)R ROTOMILL & ACP OVERLAY								
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 08973092				TOTALS	858,716.97'	.00'	.00'	0.0'
NACOGDOCHES AT ANGELINA RIVER				1.459	6,446,665.77'	570.00'	2,931,181.18'	47.8'
US 59 (SOUTH AND NORTH BOUND LANES								
0176-01-067								
BR 96(811) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96					
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	23					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 09963002				TOTALS	6,446,665.77'	570.00'	2,931,181.18'	47.8'
NACOGDOCHES AT LOOP 224 (SOUTH LOOP)				.001	166,045.15'	53,483.59'	75,518.00'	51.5'
US 59								
0176-01-079								
C 176-1-79 TRAFFIC SIGNAL WITH SAFETY LIGHTING								
WORK ORDER-	01-06-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	50					
CCE, INC.								
CONTRACT 12973042				TOTALS	166,045.15'	53,483.59'	75,518.00'	51.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK BU 59-J IN LIVINGSTON		8.926	1,597,134.07	465,064.72	929,414.55	61.2
FM 1988 FM 3278						
1876-01-024 CSR 1876-1-24 RESTORE PAVEMENT SURFACE						
WORK ORDER-	02-10-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-98			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	43			
SMITH & CO.						
CONTRACT 01983028		TOTALS	1,597,134.07	465,064.72	929,414.55	61.2
POLK 4.828 KM N OF FM 943		.520	137,389.48	.00	.00	.0
FM 1276 4.308 KM N OF FM 943						
1408-01-015 STP 97(608)HES GR, STR, BASE & SURF						
WORK ORDER-	02-18-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 01983062		TOTALS	137,389.48	.00	.00	0.0
POLK FM 350		6.915	1,170,625.52	1,045.00	620,374.66	55.7
FM 3126 FM 1988						
3160-01-013 CSR 3160-1-13 REHAB BASE & SURFACING						
WORK ORDER-	05-01-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	40			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52	1,045.00	620,374.66	55.7
POLK US 59 (LEGGETT)		15.026	2,293,702.49	.00	.00	.0
FM 942 FM 2500						
1193-01-030 AR 1193-1-30 GR, BASE & SURF						
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 03983006		TOTALS	2,293,702.49	.00	.00	0.0
POLK AT HICKORY CREEK		1.415	1,826,644.75	.00	.00	.0
US 190						
0213-05-031 STP 97(576)R WIDEN BRIDGE AND APPROACHES						
WORK ORDER-	04-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 03983067		TOTALS	1,826,644.75	.00	.00	0.0
POLK AT MILTON CREEK (SBL)		1.520	1,397,424.27	197,472.47	1,334,487.29	99.9
US 59						
0176-05-128 BR 97(337) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-14-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	96			
SMITH & CO.						
CONTRACT 04973107		TOTALS	1,397,424.27	197,472.47	1,334,487.29	99.9



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK FM 352 IN CORRIGAN US 59 NECHES RIVER (IN SECTIONS) 0176-04-068 NH 98(184) MILL & REPLACE ACP BASE & SURFACE				12.567	1,625,356.93	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 04983070				TOTALS	1,625,356.93	.00	.00	0.0
POLK FM 350 FM 3152 6.76 KM NORTH OF US 190 3220-01-006 CSR 3220-1-6 REHABILITATE PAVEMENT				3.859	496,853.66	.00	1,092.50	.2
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05973049				TOTALS	496,853.66	.00	1,092.50	0.2
POLK 2.36 KM S OF TRINITY C/L FM 3459 END OF EXISTING FM 3459 3196-01-004 A 3196-1-4 GRADING, STRUCTURES, BASE AND SURFACING				5.000	1,163,347.55	2,315.62	359,450.69	32.5
WORK ORDER-	06-24-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	24					
HUBCO, INC.								
CONTRACT 05973107				TOTALS	1,163,347.55	2,315.62	359,450.69	32.5
POLK TRINITY C/L US 287 SOUTHERN PACIFIC RR IN CORRIGAN 0341-02-040 CSR 341-2-40 GRADING, BASE & SURF				15.346	1,513,760.68	45,348.91	1,481,397.80	99.8
WORK ORDER-	08-15-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	85					
SMITH & CO.								
CONTRACT 07973101				TOTALS	1,513,760.68	45,348.91	1,481,397.80	99.8
POLK AT PINEY CREEK AND PINEY CREEK RELIEFS FM 1987 1877-01-015 BR 97(522) REPLACE BRIDGES & APPROACHES				.830	1,104,377.22	10,376.56	446,566.19	42.5
WORK ORDER-	09-19-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	32					
SMITH & CO.								
CONTRACT 08973090				TOTALS	1,104,377.22	10,376.56	446,566.19	42.5
POLK AT LAKE LIVINGSTON STATE PARK PR 65 3160-02-003 C 3160-2-3 REHABILITATE PAVEMENT & PARKING AREAS				8.923	1,429,631.69	83,524.90	405,578.41	29.8
WORK ORDER-	09-25-97	WORK BEGAN-	12-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	44					
HUBCO, INC.								
CONTRACT 08973108				TOTALS	1,429,631.69	83,524.90	405,578.41	29.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE JASPER CO LINE			12.232	858,970.86'	.00'	.00'	.0'
US 96 FM 83							
0064-06-040 ACP OVERLAY							
CPM 64-6-40							
WORK ORDER-	04-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 02973063			TOTALS	858,970.86'	.00'	.00'	0.0'
SABINE RICE CREEK			6.020	318,007.27'	.00'	.00'	.0'
FM 2928 END OF PAVEMENT							
3266-01-008 RECONSTRUCT ROAD							
CSR 3266-1-8							
WORK ORDER-	03-11-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 02983039			TOTALS	318,007.27'	.00'	.00'	0.0'
SABINE ON CR 221 AT BOREGAS CREEK			.528	487,715.05'	70,872.81'	197,546.50'	42.6'
CR							
0911-29-009							
BR 95(122)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	11-04-97	WORK BEGAN-	12-09-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	44	*****			
MCKINNEY & MOORE, INC.							
CONTRACT 09973061			TOTALS	487,715.05'	70,872.81'	197,546.50'	42.6'
SABINE ON FH 17 FR END OF FM 2343, S			6.344	1,649,612.22'	6,244.98'	1,274,919.05'	81.3'
CR FH 87							
0911-29-006							
FH 92(4) GR, STRS & SURF							
WORK ORDER-	12-06-96	WORK BEGAN-	03-05-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	79	*****			
T. L. JAMES & COMPANY, INC.							
CONTRACT 11963008			TOTALS	1,649,612.22'	6,244.98'	1,274,919.05'	81.3'
SAN AUGUSTINE BOTH SIDES OF SH 147			.001	1,783,000.00'	24,992.08'	1,469,621.64'	86.7'
VA AND THE EL CAMINO REAL							
0911-30-005							
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL							
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	99	*****			
MCKINNEY & MOORE, INC.							
CONTRACT 01973043			TOTALS	1,783,000.00'	24,992.08'	1,469,621.64'	86.7'
SAN AUGUSTINE SH 103			9.533	495,505.02'	.00'	.00'	.0'
FM 1277 SH 147 (@ BROADDUS)							
0597-03-007							
CSR 597-3-7 REHABILITATE BASE & SURFACE							
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATHEWS CONSTRUCTION COMPANY, INC.							
CONTRACT 02983036			TOTALS	495,505.02'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN AUGUSTINE ETC FM 1				147.186	779,372.22	.00	.00	.0
SH 21 ETC SABINE COUNTY LINE, ETC.								
0119-01-014 ETC								
CPM 119-1-14 SEAL COAT								
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02983082				TOTALS	779,372.22	.00	.00	0.0
SAN AUGUSTINE INTERSECTION OF SH 103				17.884	891,532.23	.00	.00	.0
FM 1751 FM 83								
1680-03-020								
CD 1680-3-20 RECONSTRUCT ROADWAY TO 2R STANDARDS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 05983029				TOTALS	891,532.23	.00	.00	0.0
SAN AUGUSTINE AT LP 547				.017	120,809.22	499.80	116,935.50	100.0
SH 21								
0118-10-045								
C 118-10-45 TRAFFIC SIGNAL								
WORK ORDER-	07-18-97	WORK BEGAN-	12-16-97					
DATE WORK COMPLETED-	04-18-98	TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 06973080				TOTALS	120,809.22	499.80	116,935.50	100.0
SAN JACINTO AT FM 980				.003	132,107.59	.00	.00	.0
US 190								
0213-02-034								
STP 97(606)HES GR, STR, BASE, SURF, FLAH BEACON, & LIGHTING								
WORK ORDER-	02-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01983014				TOTALS	132,107.59	.00	.00	0.0
SAN JACINTO 1.287 KM E OF FM 2666				3.908	964,929.40	78,648.32	321,388.51	35.0
SH 150 2.621 KM W OF FM 2666								
0395-03-030								
STP 97(249)R WIDEN GR, STR, BASE & SURF								
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75					
JONES G. FINKE INC.								
CONTRACT 03973021				TOTALS	964,929.40	78,648.32	321,388.51	35.0
SAN JACINTO WALKER C/L (IN SECTIONS)				23.961	656,301.49	.00	.00	.0
FM 980 US 190								
2443-02-010								
MC 2443-2-10 RECONSTRUCT ROAD (IN SECTIONS)								
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 03983090				TOTALS	656,301.49	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO FM 2025 1459-02-014 STP 96(911)HES LIBERTY COUNTY LINE WIDEN GR, STR, BASE & SURF		3.568	1,483,215.74'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-16-98 110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SMITH & CO. CONTRACT 11973046		TOTALS	1,483,215.74'	.00'	.00'	0.0'
SHELBY US 59 0175-04-060 NH 97(305) 5.15 KM EAST OF TIMPSON TENAHA REHABILITATE PAVEMENT		7.708	1,908,247.87'	28,266.99'	1,772,850.90'	97.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-21-97 105 94	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-97 06-06-97 0 90			
M. HANNA CONSTRUCTION CO., INC. CONTRACT 04973102		TOTALS	1,908,247.87'	28,266.99'	1,772,850.90'	97.7'
SHELBY US 59 0175-05-035 STP 97(487)R RUSK C/L 0.83 KM W OF US 84 IN TIMPSON ACP OVERLAY		10.677	1,789,453.58'	1,039,471.91'	1,209,680.05'	71.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 50 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-98 10-16-97 0 54			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 08973024		TOTALS	1,789,453.58'	1,039,471.91'	1,209,680.05'	71.1'
SHELBY US 84 0175-02-067 STP 98(4)R TENAHA 1.416 KM W OF FM 3343 ACP BASE & SURF		24.541	2,378,687.69'	110,474.22'	138,341.25'	6.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 85 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-18-98 03-18-98 0 27			
MADDEN CONTRACTING COMPANY, INC. CONTRACT 11973006		TOTALS	2,378,687.69'	110,474.22'	138,341.25'	6.1'
TRINITY ETC SH 19 0109-07-046 CPM 109-7-46 TANTABOGUE NORTH CITY LIMITS OF TRINITY SEAL COAT		168.629	920,718.97'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-98 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CLARK CONSTRUCTION CO., INC. CONTRACT 02983031		TOTALS	920,718.97'	.00'	.00'	0.0'
TRINITY FM 355 0930-01-019 BR 98(188) AT TRIBUTARY OF FOUNTAIN CREEK REPLACE BRIDGE & APPROACHES		6.720	858,421.36'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CCE, INC. CONTRACT 04983072		TOTALS	858,421.36'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
TRINITY CR 0911-40-010 BR 93(74)0X	ON CR 133 AT CANEY CREEK REPLACE BRIDGE AND APPROACHES	.194	294,644.20'	35,556.00'	290,159.83'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 04-27-98 55 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-97 10-19-97 0 82			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 08973101		TOTALS	294,644.20'	35,556.00'	290,159.83'	100.0'
TRINITY SH 19 0109-07-034 STP 95(254)RM	END OF C & G IN TRINITY 0.2 MI S OF FM 1617 WIDEN GRADING, STRUCTURES AND SURFACING	2.485	3,811,817.53'	225,350.28'	3,847,042.73'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-95 350 378	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-14-95 11-17-95 31 99			
SOUTHWEST ASPHALT MATERIALS, INC. CONTRACT 09950041		TOTALS	3,811,817.53'	225,350.28'	3,847,042.73'	99.9'
TRINITY SH 94 0319-02-022 STP 97(610)R	GROVETON COURT HOUSE SQUARE 1.07 MI EAST WIDEN GRAD, STR, BASE & SURF	1.074	612,653.85'	.00'	8,721.00'	1.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-98 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-11-98 02-20-98 0 0			
SIMON TRAYLOR & SONS, INC. CONTRACT 12973054		TOTALS	612,653.85'	.00'	8,721.00'	1.4'
DISTRICT CONTRACT AMOUNT					90,860,730.61	
DISTRICT ESTIMATES THIS MONTH					3,868,261.21	
DISTRICT TOTAL ESTIMATES PAID TO DATE					30,658,017.23	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION				.010	39,538.23'	.00'	.00'	.0'
6023-51-001 RMC - 602351001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
THOMAS C. FORTENBERRY								
CONTRACT 01981107				TOTALS	39,538.23'	.00'	.00'	0.0'
ANGELINA VARIOUS LOCATIONS WITHIN ANGELINA MAINTENANCE SECTION				.010	48,220.27'	411.47'	411.47'	.8'
6023-53-001 RMC - 602353001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-03-98	WORK BEGAN-	04-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
THOMAS C. FORTENBERRY								
CONTRACT 01981108				TOTALS	48,220.27'	411.47'	411.47'	0.8'
ANGELINA ANGELINA RIVER BRIDGE 2.4 KM SOUTHWEST				.010	81,890.90'	.00'	84,044.19'	100.0'
6024-30-001 RMC - 602430001 HOT MIX OVERLAY								
WORK ORDER-	02-25-98	WORK BEGAN-	03-24-98					
DATE WORK COMPLETED-	04-03-98	TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 01981110				TOTALS	81,890.90'	.00'	84,044.19'	100.0'
ANGELINA 2.4 KM SW OF ANGELINA RIVER BRIDGE 2.4 KM SOUTHWEST				.010	81,890.90'	.00'	89,497.56'	100.0'
6024-31-001 RMC - 602431001 HOT MIX OVERLAY								
WORK ORDER-	02-26-98	WORK BEGAN-	03-24-98					
DATE WORK COMPLETED-	04-03-98	TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 01981112				TOTALS	81,890.90'	.00'	89,497.56'	100.0'
ANGELINA SWEEPING WITHIN THE ANGELINA COUNTY MAINTENANCE SECTION				.010	76,375.45'	14,786.48'	14,786.48'	19.3'
6025-55-001 RMC - 602555001 SWEEPING								
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03981103				TOTALS	76,375.45'	14,786.48'	14,786.48'	19.3'
ANGELINA VARIOUS LOCATIONS IN ANGELINA HOUSTON & TRINITY COUNTIES				.010	66,150.00'	.00'	.00'	.0'
6026-02-001 RMC - 602602001 RESTORATION OF PAVEMENT MARKINGS								
WORK ORDER-	05-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03981109				TOTALS	66,150.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0059 6026-06-001 RMC - 602606001	VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES			.010	65,330.00	.00	.00	.0
REPLACEMENT OF RAISED PAVEMENT MARKERS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-26-98 0 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
STRIPING TECHNOLOGY, INC.								
CONTRACT 03981110				TOTALS	65,330.00	.00	.00	0.0
ANGELINA US0059 6026-52-001 RMC - 602652001	VARIOUS LOCATIONS IN ANGELINA & HOUSTON COUNTIES			.010	54,307.50	.00	.00	.0
ILLUMINATION								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-11-98 0 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
LUDCO, INC.								
CONTRACT 04981101				TOTALS	54,307.50	.00	.00	0.0
ANGELINA US0059 6028-04-001 RMC - 602804001	VARIOUS LOCATIONS IN ANGELINA COUNTY			.010	68,223.56	.00	.00	.0
GUARDRAIL EXTRUDER TERMINAL SYSTEMS								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 04981104				TOTALS	68,223.56	.00	.00	0.0
ANGELINA FM3150 6027-19-001 RMC - 602719001	VARIOUS LOCATION IN ANGELINA COUNTY MAINTENANCE SECTION			.010	66,588.00	.00	.00	.0
SPOT SEAL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PINTO CONSTRUCTION CO., INC.								
CONTRACT 04981106				TOTALS	66,588.00	.00	.00	0.0
ANGELINA US0059 6019-05-001 RMC - 601905001	VARIOUS LOCATIONS IN ANGELIAN & TRINITY COUNTIES			.010	13,138.50	300.00	4,099.75	31.2
SPRAY ON BEAM GUARD FENCE								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-28-98 90 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-98 01-26-98 0 29		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 10971102				TOTALS	13,138.50	300.00	4,099.75	31.2
HOUSTON SH0007 6023-35-001 RMC - 602335001	VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECT			.010	83,855.88	.00	.00	.0
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MIDSOUTH MOWING								
CONTRACT 01981103				TOTALS	83,855.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON VARIOUS LOCATIONS IN HOUSTON & TRINITY COUNTIES			.010	48,653.65'	.00'	.00'	.0'
SH0019							
6025-64-001							
RMC - 602564001							
AJAX EQUIPMENT COMPANY							
CONTRACT 03981111			TOTALS	48,653.65'	.00'	.00'	0.0'
HOUSTON FM 227 AND VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION			.010	84,190.60'	.00'	.00'	.0'
FM0227							
6027-35-001							
RMC - 602735001							
AJAX EQUIPMENT COMPANY							
CONTRACT 03981111			TOTALS	84,190.60'	.00'	.00'	0.0'
HOUSTON LP 304 IN CROCKETT RATCLIFF (IN SECTIONS)			.010	37,717.00'	.00'	.00'	.0'
SH0007							
6027-41-001							
RMC - 602741001							
PINTO CONSTRUCTION CO., INC.							
CONTRACT 04981108			TOTALS	37,717.00'	.00'	.00'	0.0'
HOUSTON VARIOUS LOCATIONS WITHIN HOUSTON COUNTY			.010	21,827.00'	.00'	.00'	79.2'
SH0021							
6020-81-001							
RMC - 602081001							
PINTO CONSTRUCTION CO., INC.							
CONTRACT 04981109			TOTALS	21,827.00'	.00'	.00'	79.2'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE			.010	26,538.00'	.00'	.00'	.0'
US0059							
6025-65-001							
RMC - 602565001							
LUDCO, INC.							
CONTRACT 11971102			TOTALS	26,538.00'	.00'	.00'	0.0'
NACOGDOCHES SWEEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES			.010	86,870.80'	.00'	.00'	.0'
US0059							
6026-35-001							
RMC - 602635001							
AJAX EQUIPMENT COMPANY							
CONTRACT 03981101			TOTALS	86,870.80'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SH0007	VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION			.010	56,147.54'	.00'	.00'	.0'
6026-24-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 602624001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 03981107				TOTALS	56,147.54'	.00'	.00'	0.0'
NACOGDOCHES SH0021	VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION			.010	45,564.03'	.00'	.00'	.0'
6026-23-001	MOWING HIGHWAY RIGHT-OF-WAY							
RMC - 602623001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 03981108				TOTALS	45,564.03'	.00'	.00'	0.0'
NACOGDOCHES SH0007	LOCATED ON SH 7 EAST IN NACOGDOCHES COUNTY MAINT SECTION			.010	76,931.00'	.00'	76,931.00'	100.0'
6018-49-001	LEVEL UP WITH LAYDOWN MACHINES							
RMC - 601849001								
WORK ORDER-	02-27-98	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-	03-11-98	TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 09971101				TOTALS	76,931.00'	.00'	76,931.00'	100.0'
NACOGDOCHES FM1878	FM 1878/LOOP 224 EAST APPROX 3.25 KM			.010	76,095.00'	.00'	72,328.55'	100.0'
6018-69-001	LEVEL UP WITH LAY DOWN MACHINE							
RMC - 601869001								
WORK ORDER-	02-27-98	WORK BEGAN-	03-04-98					
DATE WORK COMPLETED-	03-05-98	TIME COMPUTED-	03-02-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 09971102				TOTALS	76,095.00'	.00'	72,328.55'	100.0'
NACOGDOCHES FM0226	ON FM 226/8 KM SOUTH OF FM 2259 APPROX 1.5 KM			.010	48,073.20'	.00'	48,073.20'	100.0'
6018-71-001	LEVEL UP WITH LAY DOWN MACHINE							
RMC - 601871001								
WORK ORDER-	02-27-98	WORK BEGAN-	03-12-98					
DATE WORK COMPLETED-	03-23-98	TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	10					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 09971103				TOTALS	48,073.20'	.00'	48,073.20'	100.0'
NACOGDOCHES US0059	VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT			.010	20,940.00'	250.00'	1,876.32'	8.9'
6019-02-001	METAL BEAM GUARD FENCE							
RMC - 601902001								
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 10971101				TOTALS	20,940.00'	250.00'	1,876.32'	8.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK VARIOUS LOCATIONS WITHIN US0059 POLK COUNTY MAINT SECTION 6023-48-001 RMC - 602348001 MOWING HIGHWAY RIGHT-OF-WAY				.010	53,942.91'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L & P MOWING & GENERAL MAINTENANCE								
CONTRACT 01981104				TOTALS	53,942.91'	.00'	.00'	0.0'
POLK VARIOUS LOCATION WITHIN US0059 POLK COUNTY MAINT SECTION 6023-43-001 RMC - 602343001 MOWING HIGHWAY RIGHT-OF-WAY				.010	50,221.06'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY LEE WALKER								
CONTRACT 01981106				TOTALS	50,221.06'	.00'	.00'	0.0'
POLK VARIOUS LOCATIONS WITHIN FH0357 POLK COUNTY MAINTENANCE SECTION 6024-02-001 RMC - 602402001 PAVEMENT MARKING (THERMO TRAFFIC PAINT)				.010	65,626.40'	31,953.25'	72,527.35'	100.0'
WORK ORDER-	03-16-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-	04-02-98	TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
PAIGE BARRICADES, INC.								
CONTRACT 02981106				TOTALS	65,626.40'	31,953.25'	72,527.35'	100.0'
POLK VARIOUS LOCATIONS IN POLK & US0059 SAN JACINTO MAINT SECTIONS 6023-92-001 RMC - 602392001 PAVEMENT MARKING (THERMO TRAFFIC PAINT)				.010	53,033.73'	.00'	45,826.93'	100.0'
WORK ORDER-	03-16-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-	04-14-98	TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	23					
PAIGE BARRICADES, INC.								
CONTRACT 02981108				TOTALS	53,033.73'	.00'	45,826.93'	100.0'
POLK VARIOUS LOCATIONS IN POLK US0059 COUNTY MAINTENANCE SECTION 6024-01-001 RMC - 602401001 PAVEMENT MARKING (THERMO TRAFFIC PAINT)				.010	57,627.87'	421.76'	45,026.29'	100.0'
WORK ORDER-	03-16-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-	04-01-98	TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20					
PAIGE BARRICADES, INC.								
CONTRACT 02981109				TOTALS	57,627.87'	421.76'	45,026.29'	100.0'
POLK VARIOUS LOCATIONS WITHIN FM0350 POLK COUNTY MAINTENANCE SECTION 6024-03-001 RMC - 602403001 PAVEMENT MARKING (THERMO TRAFFIC PAINT)				.010	74,465.82'	.00'	57,255.90'	100.0'
WORK ORDER-	03-16-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-	03-26-98	TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	10					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02981110				TOTALS	74,465.82'	.00'	57,255.90'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AJAX EQUIPMENT COMPANY							
CONTRACT 03981112			TOTALS	56,292.04'	.00'	.00'	0.0'
POLK	VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES		.010	56,292.04'	.00'	.00'	.0'
US0059	RMC - 602569001						
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
L & P MOWING & GENERAL MAINTENANCE							
CONTRACT 10971104			TOTALS	11,859.20'	3,295.38'	9,215.32'	77.7'
POLK	LOCATED IN POLK & SAN JACINTO COUNTIES		.010	11,859.20'	3,295.38'	9,215.32'	77.7'
US0059	RMC - 601914001						
WORK ORDER- 12-17-97			WORK BEGAN- 01-20-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 90			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 26			PERCENT TIME USED- 29	*****			
ROBERT R. WHEELER							
CONTRACT 11971105			TOTALS	34,164.00'	.00'	.00'	0.0'
POLK	VARIOUS LOCATIONS WITHIN POLK COUNTY		.010	34,164.00'	.00'	.00'	.0'
US0059	RMC - 602188001						
WORK ORDER- 05-04-98			WORK BEGAN- 05-05-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 45			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
ACE CONTRACTORS, INC.							
CONTRACT 01981102			TOTALS	72,177.09'	.00'	.00'	0.0'
SABINE	VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION		.010	72,177.09'	.00'	.00'	.0'
SH0087	RMC - 602496001						
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02981101			TOTALS	33,845.15'	.00'	.00'	0.0'
SABINE	VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT. SECTION		.010	33,845.15'	.00'	.00'	.0'
SH0087	RMC - 602495001						
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60			ADDL DAYS GRANTED- 0	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02981102			TOTALS	33,845.15'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE WITHIN THE SABINE COUNTY MAINTENANCE SECTION			.010	53,742.09'	.00'	.00'	.0'
US0096 6025-76-001 RMC - 602576001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 03981102			TOTALS	53,742.09'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE COUNTY MAINT SECT			.010	81,108.65'	.00'	.00'	.0'
SH0147 6023-82-001 RMC - 602382001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-24-98	WORK BEGAN-	04-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1				
ACE CONTRACTORS, INC.							
CONTRACT 01981109			TOTALS	81,108.65'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES			.010	11,188.00'	1,427.20'	1,427.20'	12.7'
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE							
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33				
SIGN SYSTEMS							
CONTRACT 02981105			TOTALS	11,188.00'	1,427.20'	1,427.20'	12.7'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN AUGUSTINE & SABINE COUNTIES			.010	89,560.45'	.00'	.00'	.0'
SH0103 6027-40-001 RMC - 602740001 CLEANING & SEALING JOINTS ON BRIDGES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PAVEMENT SPECIALISTS INCORPORATED							
CONTRACT 04981105			TOTALS	89,560.45'	.00'	.00'	0.0'
SAN AUGUSTINE FM 354 & FM 1196 IN SAN AUGUSTINE COUNTY			.010	92,689.95'	.00'	.00'	100.0'
FM0354 6020-84-001 RMC - 602084001 SPOT SEAL							
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-	05-05-98	TIME COMPUTED-	04-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
MATHEMS CONSTRUCTION COMPANY, INC.							
CONTRACT 11971103			TOTALS	92,689.95'	.00'	.00'	100.0'
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO MAINT. SECTION			.010	79,113.65'	.00'	.00'	.0'
US0059 6023-83-001 RMC - 602383001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY LEE WALKER							
CONTRACT 01981110			TOTALS	79,113.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO	US 190 IN SAN JACINTO COUNTY			.160	43,010.22	.00	.00	.0
US0190	AT WALKER COUNTY LINE							
6024-25-001								
RMC - 602425001	REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J & M CONTRACTING, COMPANY								
CONTRACT 02981104				TOTALS	43,010.22	.00	.00	0.0
SAN JACINTO	VARIOUS LOCATIONS WITHIN	SAN		.010	42,439.68	.00	.00	100.0
US0190	JACINTO MAINT SECTION							
6024-05-001								
RMC - 602405001	PAVEMENT MARKING (THERMO TRAFFIC PAINT)							
WORK ORDER-	04-07-98	WORK BEGAN-	04-07-98					
DATE WORK COMPLETED-	04-14-98	TIME COMPUTED-	04-07-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13					
PAIGE BARRICADES, INC.								
CONTRACT 02981107				TOTALS	42,439.68	.00	.00	100.0
SAN JACINTO	VARIOUS LOCATIONS WITHIN SAN			.010	64,533.35	.00	34,229.30	100.0
FM1127	JACINTO MAINT SECTION							
6024-04-001								
RMC - 602404001	PAVEMENT MARKING (THERMO TRAFFIC PAINT)							
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-	04-14-98	TIME COMPUTED-	04-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	13					
PAIGE BARRICADES, INC.								
CONTRACT 02981111				TOTALS	64,533.35	.00	34,229.30	100.0
SAN JACINTO	FM 1127 AND VARIOUS OTHER LOCATIONS			.010	18,425.00	.00	.00	.0
FM1127	IN SAN JACINTO COUNTY							
6027-10-001								
RMC - 602710001	REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 04981102				TOTALS	18,425.00	.00	.00	0.0
SAN JACINTO	US 59 AND VARIOUS LOCATIONS			.010	22,125.00	.00	.00	.0
US0059	IN SAN JACINTO COUNTY							
6027-09-001								
RMC - 602709001	SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL ENTERPRISES								
CONTRACT 04981103				TOTALS	22,125.00	.00	.00	0.0
SAN JACINTO	VARIOUS LOCATIONS IN			.010	18,031.00	.00	.00	.0
US0059	SAN JACINTO COUNTY							
6021-01-001								
RMC - 602101001	JOINT/CRACK SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT R. WHEELER								
CONTRACT 11971104				TOTALS	18,031.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION				.010	83,178.65	.00	.00	.0
6023-62-001 RMC - 602362001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 01981101				TOTALS	83,178.65	.00	.00	0.0
SHELBY SHELBY COUNTY ON FM 1645, FM 2026 AND FM 947				.010	37,190.00	.00	.00	.0
FM1645 6025-39-001 RMC - 602539001 BASE REPAIR								
WORK ORDER-	03-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PINTO CONSTRUCTION CO., INC.								
CONTRACT 02981103				TOTALS	37,190.00	.00	.00	0.0
SHELBY US 96 IN CENTER, SHELBY COUNTY MAINT. SECTION				.010	57,160.33	40,080.27	57,385.73	100.0
US0096 6026-38-001 RMC - 602638001 CULVERT REPLACEMENT								
WORK ORDER-	03-25-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-	04-14-98	TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	67					
SKYHAWK CONSTRUCTION CO., INC.								
CONTRACT 03981113				TOTALS	57,160.33	40,080.27	57,385.73	100.0
SHELBY LOCATED ON SH 87 IN SHELBY COUNTY				.010	94,766.00	.00	95,122.23	100.0
SH0087 6019-06-001 RMC - 601906001 BLADE ON LEVEL UP								
WORK ORDER-	03-17-98	WORK BEGAN-	03-24-98					
DATE WORK COMPLETED-	04-03-98	TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
NEHMAN & KENG PAVING COMPANY INC.								
CONTRACT 10971103				TOTALS	94,766.00	.00	95,122.23	100.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION				.010	22,180.00	.00	.00	.0
SH0007 6019-48-001 RMC - 601948001 METAL BEAM GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 10971106				TOTALS	22,180.00	.00	.00	0.0
TRINITY VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION				.010	81,474.65	.00	.00	.0
SH0019 6023-38-001 RMC - 602338001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DON YATES								
CONTRACT 01981105				TOTALS	81,474.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	BETWEEN GROVETON & APPLE SPRINGS (IN SECTIONS)			.010	83,744.00	.00	81,499.26	100.0
SH0094								
6025-81-001								
RMC - 602581001	HOT MIX LEVEL UP							
WORK ORDER-	03-17-98	WORK BEGAN-	03-30-98		*****			
DATE WORK COMPLETED-	04-07-98	TIME COMPUTED-	04-01-98		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	27		*****			
MOORE BROTHERS CONSTRUCTION COMPANY								
	CONTRACT 03981105			TOTALS	83,744.00	.00	81,499.26	100.0
TRINITY	FM1280 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION			.010	60,520.90	.00	.00	.0
FM1280								
6027-36-001								
RMC - 602736001	SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			
PINTO CONSTRUCTION CO., INC.								
	CONTRACT 04981107			TOTALS	60,520.90	.00	.00	0.0
*****					DISTRICT CONTRACT AMOUNT	3,108,339.00		
					DISTRICT ESTIMATES THIS MONTH	92,925.81		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	891,564.03		

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS		70.781	365,461.26'	779.00'	779.00'	.2'
VA VARIOUS						
0912-31-088						
CD 912-31-88						
REPLACE RIPRAP & REPAIR BRIDGE APPROACH						
WORK ORDER-	03-19-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
MARCO SERVICES, L.C.						
CONTRACT 02983092		TOTALS	365,461.26'	779.00'	779.00'	0.2'
BRAZORIA BS 35C (S)		12.098	3,618,105.23'	59,966.43'	3,172,121.20'	92.3'
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R						
ACP O/L & ADD SHLDR						
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	91			
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23'	59,966.43'	3,172,121.20'	92.3'
BRAZORIA FM 518		5.438	5,272,718.79'	.00'	.00'	.0'
SH 35 BS 35C (N)						
0178-02-066						
NH 98(26)						
MID SUBGR, PAV SHLDR & SET						
BRAZORIA DIXIE FARM RD		2.436	3,107,261.06'	.00'	.00'	.0'
SH 35 CLINE RD IN ALVIN						
0178-02-071						
STP 98(27)HES						
INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85'	.00'	.00'	0.0'
BRAZORIA FM 522		2.580	280,454.66'	.00'	.00'	.0'
SH 36 CR 507						
0188-04-039						
CPM 188-4-39						
LU & ACP O/L						
BRAZORIA FM 523		5.777	517,386.69'	.00'	.00'	.0'
FM 1495 END OF MAINTENANCE						
0587-01-050						
CPM 587-1-50						
MILL & ACP O/L						
BRAZORIA VARIOUS LOCATIONS - BRAZORIA COUNTY		276.253	165,283.78'	.00'	.00'	.0'
VA						
0912-31-092						
CSR 912-31-92						
PVMT MKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CUTLER REPAVING, INC.						
CONTRACT 04983011		TOTALS	963,125.13'	.00'	.00'	0.0'
BRAZORIA COUNTY ROAD 48		.003	143,639.18'	.00'	.00'	.0'
FM 523						
0178-04-004						
C 178-4-4						
TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983063		TOTALS	143,639.18'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA C.R.459D AT BASTROP BAYOU AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY				.280	597,610.46	.00	.00	.0
CONTINENTAL CONSTRUCTION, INC.								
CONTRACT 04983076				TOTALS	597,610.46	.00	.00	0.0
BRAZORIA SH 35 CR 44				37.430	3,387,856.54	136,849.38	2,563,145.00	79.6
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 05973072				TOTALS	3,387,856.54	136,849.38	2,563,145.00	79.6
BRAZORIA AT INTRACOASTAL CANAL				1.462	13,993,312.17	275,236.61	12,100,466.38	91.0
H. B. ZACHRY COMPANY								
CONTRACT 06950079				TOTALS	13,993,312.17	275,236.61	12,100,466.38	91.0
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY VARIOUS LOCATIONS IN BRAZORIA COUNTY				89.420	249,084.08	.00	274,497.87	100.0
MARCO SERVICES, L.C.								
CONTRACT 06973060				TOTALS	249,084.08	.00	274,497.87	100.0
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL DOW CHEMICAL ENTRANCE ROAD				1.168	13,331,275.51	619,953.38	4,871,526.17	38.4
MCCARTHY BROTHERS COMPANY								
CONTRACT 06973066				TOTALS	13,331,275.51	619,953.38	4,871,526.17	38.4
BRAZORIA EAST HOUSE OVER MUSTANG BAYO				.097	421,550.22	9,690.05	364,349.12	90.9
ROADWAY CONSTRUCTION, INC.								
CONTRACT 07973034				TOTALS	421,550.22	9,690.05	364,349.12	90.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BRAZORIA SH 35		1.291	6,078,767.17'	259,313.71'	1,569,801.41'	27.1'
BS 288B DMYER ST (ANGLETON BYPASS)						
0111-07-037						
STP 97(369)UM	GR, STRS, LTS, CSB & CONC PAVT					
WORK ORDER- 11-03-97	WORK BEGAN- 11-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17'	259,313.71'	1,569,801.41'	27.1'
*****						
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36'	55,914.45'	3,013,675.27'	99.9'
SH 288						
0598-04-014						
STP 96(817)UM	GR, STRS, BASE & PVT					
WORK ORDER- 09-23-96	WORK BEGAN- 10-03-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36'	55,914.45'	3,013,675.27'	99.9'
*****						
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	62,528.90'	5,375,424.26'	49.0'
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER- 03-26-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20'	62,528.90'	5,375,424.26'	49.0'
*****						
FORT BEND FM 762		.002	73,435.50'	.00'	.00'	.0'
US 90A IN RICHMOND						
0027-07-034						
C 27-7-34	TRAFFIC SIGNAL					
WORK ORDER- 02-11-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-14-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 01983051		TOTALS	73,435.50'	.00'	.00'	0.0'
*****						
FORT BEND 0.289 KM E OF SENIOR ROAD		8.212	345,574.57'	.00'	.00'	.0'
SH 6 1.834 KM W OF FM 521						
0192-01-075						
CPM 192-1-75	40 MM ACP O/L & PV MKS					
FORT BEND AT US 59		.323	49,255.94'	.00'	.00'	.0'
FM 2218						
2093-01-014						
CPM 2093-1-14	PLANE & 40 MM ACP O/L					
FORT BEND FM 3345		9.036	470,877.62'	.00'	.00'	.0'
FM 2234 FM 521						
2105-01-033						
CPM 2105-1-33	PLANING AND 40 MM ACP OVERLAY					
WORK ORDER- 04-22-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03983035		TOTALS	865,708.13'	.00'	.00'	0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND	ETC	FM 1093	SH 99	33.083	1,335,235.84	.00	.00	.0
FM 1464	ETC							
1415-02-025	ETC							
AR 1415-2-25		ADD TURN LNS & ACP O/L						
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 04983088				TOTALS	1,335,235.84	.00	.00	0.0
FORT BEND		AT WESTON LAKES		1.129	80,747.14	599.31	73,808.56	96.2
FM 1093								
1258-02-025		PROVIDE RT & LT TURN LNS, ACP SURF & MRK						
AR 1258-2-25								
FORT BEND		FM 723		10.982	1,357,752.79	459,207.91	845,796.80	65.5
FM 1093		FM 1464						
1258-03-032		WIDEN SUBGRADE, SURFACE TREATMENT, ACP						
AR 1258-3-32								
WORK ORDER-	09-15-97	WORK BEGAN-	12-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	73					
DURMOOD GREENE CONSTRUCTION CO.								
CONTRACT 05973037				TOTALS	1,438,499.93	459,807.22	919,605.36	67.2
FORT BEND		DAIRY ASHFORD RD FROM STILES RD WEST BELLFORT IN SUGAR LAND		3.423	7,778,126.72	.00	.00	.0
CS								
0912-34-070		WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN						
DB 96(70)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURMOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983002				TOTALS	7,778,126.72	.00	.00	0.0
FORT BEND		KIRKWOOD RIVER ROAD	CRABB	45.318	1,232,653.49	.00	.00	.0
US 59	ETC							
0027-12-101	ETC							
CPM 27-12-101		SHLDR JT REP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURMOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983023				TOTALS	1,232,653.49	.00	.00	0.0
FORT BEND		M AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND		4.520	3,470,463.66	.00	.00	.0
CS								
0912-34-069		WID 2 TO 4 LNS DIV						
STP 96(69)MM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURMOOD GREENE CONSTRUCTION CO.								
CONTRACT 05983052				TOTALS	3,470,463.66	.00	.00	0.0
FORT BEND		FM 360 BLEASLEY	NEAR	.004	137,169.05	.00	.00	.0
US 59	ETC							
0089-09-060	ETC							
C 89-9-60		TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 05983085				TOTALS	137,169.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND	FROST PASS	.002	149,969.59'	23,133.83'	142,521.90'	99.9'
SH 6	NEAR MISSOURI CITY					
0192-01-073						
C 192-1-73	TRAFFIC SIGNAL					
WORK ORDER-	07-14-97	WORK BEGAN-	12-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-97			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	82			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 06973079		TOTALS	149,969.59'	23,133.83'	142,521.90'	99.9'
*****						
FORT BEND	5.2 MI M OF ROSENBERG	4.245	8,596,616.58'	34,667.18'	8,168,313.83'	99.9'
SP 10	US 59 FRWY					
0187-05-034						
NH 96(775)M	GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL					
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	68			
BROHN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58'	34,667.18'	8,168,313.83'	99.9'
*****						
FORT BEND	HARRIS C/L	1.325	29,047,469.44'	1,072,474.71'	6,101,827.10'	22.1'
US 59	0.4235 MI W OF S KIRKWOOD DR					
0027-12-063						
NH 97(519)	GR, STRS, BASE & SURF					
FORT BEND	AIRPORT BLVD	.529	123,796.50'	.00'	.00'	.0'
US 59	W OF S KIRKWOOD					
0027-12-085						
CM 97(544)	UPGR TO ACT SIGS					
FORT BEND	HARRIS C/L	1.325	372,667.50'	.00'	.00'	.0'
US 59	0.4235 MI. W OF S KIRKWOOD DR					
0027-12-100						
CM 97(548)	INST CTMS					
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	17			
H. B. ZACHRY COMPANY						
CONTRACT 08973001		TOTALS	29,543,933.44'	1,072,474.71'	6,101,827.10'	21.7'
*****						
FORT BEND	AT FLATBANK CREEK	.186	1,102,818.85'	180,447.23'	519,997.98'	49.6'
SH 6						
0192-01-074						
NH 97(542)	REPLC X-STR W/ BR					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	61			
H. B. ZACHRY COMPANY						
CONTRACT 08973091		TOTALS	1,102,818.85'	180,447.23'	519,997.98'	49.6'
*****						
HARRIS	1650' N OF OF OLD RICHMOND RD	.352	1,426,545.34'	46,509.63'	826,119.17'	60.9'
FM 1876	FORT BEND C/L					
1743-01-004						
	STP 96(820)MM GR, STRS, BASE & PAV					
FORT BEND	HARRIS C/L	3.004	10,261,239.62'	603,638.43'	7,386,088.32'	75.7'
FM 1876	LAKEVIEW DR					
1743-02-016						
	MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF					
FORT BEND	US 90A	2.672	297,956.00'	10,271.87'	87,149.34'	30.7'
FM 1876	BELLFORT					
1743-02-021						
CM 96(822)	INST ATMS					
WORK ORDER-	11-08-96	WORK BEGAN-	12-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	63			
BROHN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96'	660,419.93'	8,299,356.83'	72.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP
FORT BEND FM 762 (STA. 0+006.096)		4.577	1,452,706.60	152,398.32	715,861.95	51.8
PR 72 MAINTENANCE ROAD (STA. 4+586.000)						
3422-01-006						
C 3422-1-6 RECONST RDMY W/LFLATS,PCTB,ACP LU & O/L						
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	69			
BROWN & ROOT, INC.						
CONTRACT 09973066		TOTALS	1,452,706.60	152,398.32	715,861.95	51.8
FORT BEND AT FRESNO VOLUNTEER FIRE		.002	54,745.00	.00	15,939.10	30.6
FM 521 DEPARTMENT IN FRESNO						
0111-03-041						
C 111-3-41 TRAFFIC SIGNAL						
WORK ORDER-	11-07-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	67			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973017		TOTALS	54,745.00	.00	15,939.10	30.6
FORT BEND LOMBARDY		.365	59,100.00	93.79	48,951.60	91.1
US 90A 365.76 M WEST						
0027-08-142						
CL 27-8-142 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00	93.79	48,951.60	91.1
FORT BEND BURNEY RD AT VOSS RD IN SUGAR LAND		.002	105,517.74	1,023.70	127,872.16	99.9
CS						
0912-34-071						
CM 96(845) TRAF SIG						
WORK ORDER-	01-28-97	WORK BEGAN-	04-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74	1,023.70	127,872.16	99.9
FORT BEND FM 2218		3.100	3,612,956.41	290,941.31	496,780.10	14.4
US 59 SH 36						
0027-12-096						
NH 97(496) RAMP REV & F.R. EXT.						
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	16			
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41	290,941.31	496,780.10	14.4
FORT BEND AT FM 1952		.002	74,273.00	712.50	72,370.56	99.9
US 90A						
0027-06-047						
C 27-6-47 TRAFFIC SIGNAL						
WORK ORDER-	12-04-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	56			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11973042		TOTALS	74,273.00	712.50	72,370.56	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND HARRIS COUNTY LINE		3.621	60,956.36'	4,115.51'	48,925.12'	84.4'
FM 1092 AVE E (STAFFORD CITY LIMIT)						
1257-01-037 LANDSCAPE DEVELOPMENT						
CLM 1257-1-37						
WORK ORDER-	01-09-98	WORK BEGAN-	02-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	79			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 12973047		TOTALS	60,956.36'	4,115.51'	48,925.12'	84.4'
*****						
GALVESTON AT JOHNNY PALMER ROAD (IN TEXAS CITY)		.002	33,667.96'	950.00'	32,825.01'	99.9'
SH 3						
0051-03-080 FLASHING BEACON WITH SAFETY LIGHTING						
C 51-3-80						
WORK ORDER-	02-17-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	58			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01983016		TOTALS	33,667.96'	950.00'	32,825.01'	99.9'
*****						
GALVESTON SP 342		1.129	198,559.76'	38,160.31'	38,160.31'	20.2'
AT OFFATS BAYOU						
0051-08-015						
CPM 51-8-15 REPLACE CENTER PAN GIRDERS						
WORK ORDER-	02-19-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
TOM-MAC, INC.						
CONTRACT 01983075		TOTALS	198,559.76'	38,160.31'	38,160.31'	20.2'
*****						
GALVESTON 2ND AVE. AT 16TH ST		4.004	625,277.85'	.00'	.00'	.0'
VA BAY ST AT 14TH AVE. NORTH						
0912-73-048						
STP 94(223)TE BIKE AND PEDESTRIAN TRAIL IN TEXAS CITY						
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983020		TOTALS	625,277.85'	.00'	.00'	0.0'
*****						
GALVESTON GRAND AVE.		5.560	623,192.38'	.00'	.00'	.0'
FM 646 STEWARTS POINT						
0978-02-046						
CPM 978-2-46 ACP O/L						
GALVESTON GRAND AVE.		5.560	1,005,462.93'	.00'	.00'	.0'
FM 646 STEWARTS POINT						
0978-02-047						
CSR 978-2-47 MID & PAV SHLDR, SET & ACP O/L						
WORK ORDER-	04-06-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	.00'	.00'	0.0'
*****						
GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD		.815	707,911.67'	.00'	.00'	.0'
CS BUTTWOOD DR IN TEXAS CITY						
0912-73-054						
STP 96(5)UM GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071		TOTALS	707,911.67'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15 0500-01-116 BR 97(540) REPLC BR			.135	239,670.65	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-08-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	239,670.65	.00	.00	0.0
GALVESTON 0.547 KM N OF FM 646 IH 45 HUGHES RD. 0500-04-085 IM 45-1(304)19 RAISE RDHWY			3.880	12,858,407.43	378,317.65	4,905,292.32	40.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-97 585 187	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 05-29-97 17 31	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BALFOUR BEATTY CONSTRUCTION, INC.			TOTALS	12,858,407.43	378,317.65	4,905,292.32	40.1
GALVESTON AT GALVESTON ISLAND CAUSEWAY IH 45 0500-01-109 IM 45-1(307)003 REHAB BR			2.561	1,488,443.65	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SCR CONSTRUCTION CO., INC.			TOTALS	1,488,443.65	.00	.00	0.0
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS			2.637	11,529,379.34	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 425 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
J. D. ABRAMS, INC.			TOTALS	11,529,379.34	.00	.00	0.0
GALVESTON N. OF FM 518 IH 45 0.547 KM N OF FM 646 0500-04-092 C 500-4-92 RAISE FRGTG RD			4.716	9,939,878.37	228,872.98	2,857,408.24	30.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 335 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-15-97 09-20-97 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
J. D. ABRAMS, INC.			TOTALS	9,939,878.37	228,872.98	2,857,408.24	30.2
GALVESTON LOOP 197(S) SH 146 NEAR LA MARQUE/TEXAS CITY 0389-07-028 C 389-7-28 TRAFFIC SIGNAL			.002	75,295.50	10,558.87	55,768.95	77.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 36 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-22-97 11-16-97 0 97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.			TOTALS	75,295.50	10,558.87	55,768.95	77.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SEAWOLF PKMY AT PELICAN ISLAND CHANNEL		.612	2,488,293.15'	.00'	3,023,268.03'	99.9'
CR						
0912-73-033						
BH 93(89)OX REHAB BR						
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	279	*****		
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	103	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15'	.00'	3,023,268.03'	99.9'
HARRIS HOUSTON AVENUE		1.065	14,656,404.68'	322,921.86'	3,218,881.91'	23.1'
CS IH 45 AT FRANKLIN ST						
0912-71-441						
CC 912-71-441 GR, STRS & PAV						
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98	*****		
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01983001		TOTALS	14,656,404.68'	322,921.86'	3,218,881.91'	23.1'
HARRIS KELLEY ST.		9.924	505,028.00'	.00'	.00'	.0'
US 59 GREENS RD.						
0177-07-099						
CC 177-7-99 HOV LANE SIGNING						
WORK ORDER-	02-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98	*****		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01983011		TOTALS	505,028.00'	.00'	.00'	0.0'
HARRIS TIDMELL AT HALLS TRIBUTARY		.184	548,261.96'	.00'	.00'	.0'
CS IN CITY OF HOUSTON						
0912-71-540						
BR 97(152)OX BRIDGE REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HARRIS CONSTRUCTION COMPANY						
CONTRACT 01983023		TOTALS	548,261.96'	.00'	.00'	0.0'
HARRIS AT IH 610 SOUTH LOOP		.120	786,557.43'	.00'	.00'	.0'
IH 45 AT IH 610 SOUTH LOOP						
0500-03-483						
CD 500-3-483 BRIDGE DECK REPLACEMENT						
WORK ORDER-	03-05-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01983065		TOTALS	1,377,125.36'	.00'	.00'	0.0'
HARRIS 0.38 MI E OF FM 270		2.368	15,628,539.11'	520,365.56'	14,420,122.65'	97.1'
NASA 1 0.63 MI E OF SPACE CENTER BL						
0981-01-064						
NH 96(40)M GR, STRS, BASE & SURF						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	0.38 MI E OF FM 270	.001	255,252.00'	-43,272.91'	210,774.55'	86.9'
NASA 1	0.63 MI E OF SPACE CENTER BLVD					
0981-01-084						
CM 96(164)	INSTALL SCS					
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	589	PERCENT TIME USED-	74			
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11'	477,092.65'	14,630,897.20'	96.9'
*****						
HARRIS	RED BLUFF	1.690	93,287.75'	.00'	77,293.24'	87.2'
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					
HARRIS	0.63 MI E OF SPACE CENTR BLVD	2.843	17,049,626.71'	542,003.71'	7,539,826.01'	46.5'
NASA 1	SH 146					
0981-01-082						
NH 97(81)	GR, STRS, BASE & SURF					
HARRIS	0.63 MI E OF SPACE CENTER BLVD	.001	188,649.75'	-44,369.17'	245,785.06'	99.9'
NASA 1	SH 146					
0981-01-085						
CM 97(78)	INSTALL SCS					
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	45			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	497,634.54'	7,862,904.31'	47.7'
*****						
HARRIS	MEADOW STREET	29.359	6,177,062.12'	136,286.10'	2,087,435.86'	35.5'
IH 10	SPUR 330					
0508-01-258						
CM 96(816)	INSTALL CTMS					
WORK ORDER-	04-11-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	39			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12'	136,286.10'	2,087,435.86'	35.5'
*****						
HARRIS	IN HOUSTON FROM SOUTH MAIN	4.625	2,238,447.47'	42,341.33'	2,056,380.97'	96.7'
BH 8	CULLEN BLVD					
3256-04-059						
CD 3256-4-59	CONSTR NOISE WALLS (IN SECT)					
WORK ORDER-	04-04-97	WORK BEGAN-	04-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	66			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973041		TOTALS	2,238,447.47'	42,341.33'	2,056,380.97'	96.7'
*****						
HARRIS	AT GREENS BAYOU	.531	2,517,561.16'	131,711.29'	131,711.29'	5.5'
FM 526						
2633-01-008						
BR 90(188)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-02-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 02983005		TOTALS	2,517,561.16'	131,711.29'	131,711.29'	5.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	END OF CURB AND GUTTER IN TOMBALL	17.899	2,473,019.81'	740,614.53'	740,614.53'	31.5'
FM 2920	IH 45					
2941-02-036						
CPM 2941-2-36	REINF MESH & 40 MM ACP O/L					
WORK ORDER-	03-05-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10			
JONES G. FINKE INC.						
CONTRACT 02983006		TOTALS	2,473,019.81'	740,614.53'	740,614.53'	31.5'
*****						
HARRIS	AT FRY ROAD	.445	117,277.42'	88,568.44'	88,568.44'	79.4'
FM 529						
1006-01-046						
CD 1006-1-46	INSTALL LEFT TURN LANE					
WORK ORDER-	03-24-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	57			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02983096		TOTALS	117,277.42'	88,568.44'	88,568.44'	79.4'
*****						
HARRIS	MAIN STREET	1.220	217,984.12'	6,846.66'	235,512.88'	100.0'
IH 10	HOUSTON AVENUE					
0271-07-227						
C 271-7-227	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-18-96	WORK BEGAN-	05-30-96			
DATE WORK COMPLETED-	04-03-98	TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12'	6,846.66'	235,512.88'	100.0'
*****						
HARRIS	BAYWAY AND FAIRWAY	.001	157,844.00'	.00'	144,843.08'	96.5'
SP 330	IN BAYTOWN					
0508-07-030						
C 508-7-30	TRAFFIC SIGNAL					
WORK ORDER-	04-04-97	WORK BEGAN-	07-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-97			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	100			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03973013		TOTALS	157,844.00'	.00'	144,843.08'	96.5'
*****						
HARRIS	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST,	8.836	4,864,645.63'	287,147.74'	3,444,747.44'	74.5'
IH 10	KIRKWOOD, CAMPBELL, BINGLE & SILBER					
0271-07-225						
CM 96(659)I	ADD LEFT TURN LANES AT FRONTAGE RDS					
WORK ORDER-	05-08-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	570	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	55			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92'	287,147.74'	3,689,492.26'	74.6'
*****						
HARRIS	MYKAMA RD. FROM 0.278 MI S OF SIMS BAYOU'	.626	2,550,906.01'	53,870.69'	1,589,263.69'	65.5'
MH	0.348 MI N OF SIMS BAYOU					
8144-12-008						
C 8144-12-8	CONSTR BR					
WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	51			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01'	53,870.69'	1,589,263.69'	65.5'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	IN HUMBLE ON TOWNSEN BLVD FR N HOUSTON	1.513	3,023,396.71	648,330.35	648,330.35	22.5		
MM	AVE TO FM 1960 AT WILSON RD							
8103-12-003								
STP 98(144)MM	NEM - 2 LN CONC W/ACP SHLDR							
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 03983004				TOTALS	3,023,396.71	648,330.35	648,330.35	22.5
HARRIS	VARIOUS LOCATIONS	2.424	386,210.92	.00	.00	.0		
VA								
0912-71-564								
CSR 912-71-564	REFURBISH PAYEMENT MARKINGS							
WORK ORDER-	04-17-98	WORK BEGAN-	05-03-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PAIGE BARRICADES, INC.								
CONTRACT 03983014				TOTALS	386,210.92	.00	.00	0.0
HARRIS	AT ROLLING CREEK	.002	82,923.03	.00	.00	.0		
FM 1960								
1685-01-077								
C 1685-1-77	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 03983017				TOTALS	82,923.03	.00	.00	0.0
HARRIS	IH 610	18.324	275,720.21	.00	.00	.0		
IH 10	SAN JACINTO RIVER BRIDGE							
0508-01-287								
CSR 508-1-287	STRIPING							
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BATTERSON, INC.								
CONTRACT 03983057				TOTALS	275,720.21	.00	.00	0.0
HARRIS	AT SH 134	.201	219,165.85	.00	.00	.0		
SH 225								
0502-01-176								
CLM 502-1-176	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HOUSTON LANDSCAPE DEVELOPMENT, INC.								
CONTRACT 03983063				TOTALS	219,165.85	.00	.00	0.0
HARRIS	E OF IH 610	.001	5,479,499.85	169,692.09	5,543,274.68	99.9		
SH 225	SH 134							
0502-01-164								
CM 95(20)	INSTALL CTMS							
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	718	PERCENT TIME USED-	100					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04950001				TOTALS	5,479,499.85	169,692.09	5,543,274.68	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BH 8		6.377	2,471,969.78	.00	2,462,442.85	100.0
IH 10 IH 610						
0271-07-233						
STP 97(188)R ACP O/L M.L.						
WORK ORDER-	05-23-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	06-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	122	*****		
BROWN & ROOT, INC.						
CONTRACT 04973019		TOTALS	2,471,969.78	.00	2,462,442.85	100.0
HARRIS SOUTH OF WEST MAIN STREET		11.130	893,451.66	8,033.99	919,394.28	100.0
SH 146 NASA ROAD 1						
0389-05-081						
CPM 389-5-81 FULL DEPTH CONCRETE REPAIR & JOINT REP						
WORK ORDER-	06-11-97	WORK BEGAN-	09-04-97	*****		
DATE WORK COMPLETED-	04-21-98	TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	141	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66	8,033.99	919,394.28	100.0
HARRIS DALLAS		.475	1,758,066.18	.00	.00	.0
IH 45 BRAZOS						
0500-03-485						
CSR 500-3-485 RECONSTRUCT ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04983036		TOTALS	1,758,066.18	.00	.00	0.0
HARRIS E OF SHEPHERD		.767	28,817,115.20	.00	.00	.0
US 59 E OF MANDELL						
0027-13-165						
NH 98(177) GR, STRS, BASE & PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	753	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04983049		TOTALS	28,817,115.20	.00	.00	0.0
HARRIS WEST LITTLE YORK		11.869	779,060.04	.00	.00	.0
US 290 DACOMA						
0050-09-055						
CPM 50-9-55 FULL DEPTH CONCRETE PAVEMENT REPAIR						
HARRIS IH 10		10.178	929,602.91	.00	.00	.0
IH 610 BRAESWOOD						
0271-17-122						
CSR 271-17-122 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 04983086		TOTALS	1,708,662.95	.00	.00	0.0
HARRIS AT SHELDON ROAD		.533	93,790.55	.00	.00	.0
US 90						
0028-02-071						
CSR 28-2-71 SODDING FOR EROSION CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SUNRISE CONSTRUCTION CO.						
CONTRACT 04983101		TOTALS	93,790.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	IMPERIAL VALLEY			.299	93,263.30'	.00'	.00'	.0'
BN 8 3256-02-056 CSR 3256-2-56								
ADD RIGHT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04983103				TOTALS	93,263.30'	.00'	.00'	0.0'
HARRIS	0.29 MI N OF GREENS BAYOU			.917	32,192,618.26'	276,408.16'	28,612,290.05'	97.4'
US 59	0.24 MI N OF ALDINE-BENDER							
0177-07-088								
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES M/AVL & FR RD							
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	1,005	PERCENT TIME USED-	243					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05920001				TOTALS	32,192,618.26'	276,408.16'	28,612,290.05'	97.4'
HARRIS	S OF CYPRESSWOOD			2.306	36,335,431.04'	642,599.29'	32,912,540.41'	95.3'
IH 45	S OF FM 1960							
0110-05-069								
IDR 45-1(293)066	WDN TO 10 MN LNS W/HOV LANES & FRTG RDS							
HARRIS	S OF CYPRESSWOOD			.001	795,179.05'	.00'	727,221.04'	96.2'
IH 45	S OF FM 1960							
0110-05-089								
IR 45-1(260)060	UTIL ADJ							
HARRIS	0.5 MI W OF IH 45			.482	4,117,378.10'	11,933.90'	2,432,232.29'	62.1'
FM 1960	IH 45							
1685-01-071								
NH 94(38)M	GR, STRS, BASE & PAVEMENT							
HARRIS	IH 45			.494	5,666,446.63'	159,110.91'	4,646,683.44'	86.3'
FM 1960	0.5 MI EAST OF IH 45							
1685-02-040								
MA NH 94(39)M	GR, STRS, BASE & PAVEMENT							
WORK ORDER-	05-31-94	WORK BEGAN-	06-06-94					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-94					
CONTRACT WORKING DAYS-	1,144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	972	PERCENT TIME USED-	85					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05940001				TOTALS	46,914,434.82'	813,644.10'	40,718,677.18'	91.3'
HARRIS	AT SP RAILROAD			.966	7,898,041.69'	473,776.58'	4,020,191.17'	53.5'
IH 10								
0508-01-231								
BR 96(695)	REPLACE BRIDGES AND APPROACHES							
CHAMBERS	HARRIS CO LINE			1.304	14,468,237.35'	211,310.19'	8,039,999.59'	58.4'
IH 10	0.2 MI E OF SH 146							
0508-02-097								
IM 10-8(143)797	RECONSTRUCT EXISTING FREEWAY_& FRT RDS							
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	438	PERCENT TIME USED-	55					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05963001				TOTALS	22,366,279.04'	685,086.77'	12,060,190.76'	56.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS HUFFSMITH-KOHRVILLE RD		1.931	19,187,795.38'	409,731.98'	8,900,137.81'	48.8'
SH 249 WESTLOCK DR						
0720-03-082						
STP 97(318)MM GR, STRS, BASE & SURF						
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	35			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	409,731.98'	8,900,137.81'	48.8'
HARRIS VAR		.161	1,576,999.10'	14,729.17'	112,715.68'	7.5'
VA						
0912-71-500						
C 912-71-500 UPGR & IMPROVE EXIST CMS						
WORK ORDER-	07-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	69			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	14,729.17'	112,715.68'	7.5'
HARRIS AT BS 146-B INTERCHANGE IN BAYTOWN		1.250	113,887.26'	713.70'	139,609.13'	99.9'
SH 146						
0389-12-078						
CL 389-12-78 LANDSCAPE DEVELOPEMENT						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26'	713.70'	139,609.13'	99.9'
HARRIS LIBERTY ROAD		13.938	309,705.00'	.00'	500,373.79'	100.0'
BU 90-U SHELDON ROAD						
0028-01-079						
CPM 28-1-79 CRACK SEAL, ASPHALT REPAIR & SET						
WORK ORDER-	07-08-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-	04-27-98	TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	93			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05973052		TOTALS	309,705.00'	.00'	500,373.79'	100.0'
HARRIS NORTHEAST MEMORIAL MEDICAL CENTER		2.721	30,971,881.30'	400,264.05'	10,662,551.65'	36.2'
US 59 BIRCHRIDGE DRIVE						
0177-06-045 ETC						
NH 97(36) GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC						
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	13			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	400,264.05'	10,662,551.65'	36.2'
MONTGOMERY HARRIS COUNTY LINE		.277	1,585,554.89'	.00'	.00'	.0'
US 59 0.277 MI N OF HARRIS COUNTY LINE						
0177-05-086						
NH 98(105) MID TO 8 ML & 6 LN FR W/ CTMS						
HARRIS MONTGOMERY C/L		2.004	48,103,549.03'	.00'	.00'	.0'
US 59 BIRCHRIDGE						
0177-06-044						
NH 98(105) GR, STRS, BASE, PAV, STORM SWRS & BR						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LP 494 0177-15-005 NH 98(105) RAISE & WIDEN RDWY				.389	2,662,909.42	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	937	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05983001				TOTALS	52,352,013.34	.00	.00	0.0
HARRIS IH 610 0271-15-070 CD 271-15-70 S OF MARKET ST S OF GUINEVERE ST CONST BARRIER WALL				.918	1,467,933.90	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NBG CONSTRUCTORS, INC.								
CONTRACT 05983017				TOTALS	1,467,933.90	.00	.00	0.0
HARRIS SP 330 0508-07-279 STP 98(219)MM IH 10 1.0 MI. N OF SH 146 RECON FRGTG RDS TO 6 LN URBAN W/ DRAINAGE				3.881	17,935,696.15	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983046				TOTALS	17,935,696.15	.00	.00	0.0
HARRIS US 90A 0027-09-076 C 27-9-76 KIRBY 0.08 MI S OF IH 610 WIDEN GR, STRS & SURF				1.500	15,221,905.72	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983048				TOTALS	15,221,905.72	.00	.00	0.0
HARRIS US 59 0177-07-057 NH 92(29)M 0.3 MI S OF ALDINE MAIL ROUTE 0.45 MI N OF LITTLE YORK GR, STR, CSB, CRCP, STM SEW, SGLS, SGNS, PAV MK				1.742	27,832,592.97	343,512.97	26,259,842.27	100.0
WORK ORDER-	07-09-92	WORK BEGAN-	07-10-92					
DATE WORK COMPLETED-	04-20-98	TIME COMPUTED-	07-25-92					
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	920	PERCENT TIME USED-	242					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06920042				TOTALS	27,832,592.97	343,512.97	26,259,842.27	100.0
HARRIS IH 45 0500-03-440 CM 94(33)I BASTROP ST IH 10 INSTALL CTMS				20.574	6,706,311.35	.00	6,391,948.93	99.9
WORK ORDER-	07-27-94	WORK BEGAN-	03-20-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-94					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	725	PERCENT TIME USED-	99					
MICA CORPORATION								
CONTRACT 06940036				TOTALS	6,706,311.35	.00	6,391,948.93	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH MDN TO 10 M.L. W/FRTG RDS	1.017	29,653,079.06'	340,428.80'	22,723,159.35'	80.6'
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPE,PV.MK.,TRF.BARRIER REM.,BR.RAIL	.999	287,537.63'	554.78'	6,308.82'	2.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 997 827	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 75			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69'	340,983.58'	22,729,468.17'	79.9'
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27'	633,485.97'	17,804,305.50'	59.3'
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69'	149,428.12'	6,772,516.79'	77.8'
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30'	-90,464.64'	4,626,612.39'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 477	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 47			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	692,449.45'	29,203,434.68'	74.5'
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21'	387,149.60'	12,275,885.52'	59.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 471	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 0 60			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	387,149.60'	12,275,885.52'	59.8'
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79'	2,140,460.33'	22,677,918.59'	49.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 221	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 22			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	2,140,460.33'	22,677,918.59'	49.5'
HARRIS BH 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59'	108,817.17'	576,787.48'	15.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 720 179	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-24-97 0 25			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59'	108,817.17'	576,787.48'	15.0'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	SH 6		8.598	6,151,717.58	226,610.08	1,642,573.69	28.1
IH 10 KATY/FORT BEND COUNTY RD.							
0271-06-085							
IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK							
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	42				
KINSEL INDUSTRIES, INC.							
CONTRACT 06973068			TOTALS	6,151,717.58	226,610.08	1,642,573.69	28.1
HARRIS	FM 865		6.168	337,884.16	6,819.04	299,830.31	93.4
0976-01-029 BRAZORIA C/L							
NH 97(325) BS REP & ACP O/L IN SECT							
HARRIS	FM 865		.001	205,032.94	72,466.14	161,905.37	83.1
0976-01-030 BRAZORIA C/L							
CPM 976-1-30 BS REP & ACP O/L IN SECT							
WORK ORDER-	07-30-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	99				
HUBCO, INC.							
CONTRACT 06973092			TOTALS	542,917.10	79,285.18	461,735.68	89.5
HARRIS	US 59		20.455	9,781,146.59	.00	9,634,389.41	99.9
IH 610 OLD KATY RD							
0271-14-179							
CM 94(38)I INSTALL CTMS							
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94				
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183				
WORKING DAYS CHARGED-	1,154	PERCENT TIME USED-	107				
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07940045			TOTALS	9,781,146.59	.00	9,634,389.41	99.9
HARRIS	US 290		7.537	44,984,090.31	.00	45,166,857.63	99.9
0114-12-002 WALLER COUNTY LINE							
NH 95(31) 0.3 MI E OF BADTKE ROAD							
GR,STRS,ASB & ASPH CONCRETE							
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-95				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	792	PERCENT TIME USED-	103				
BROWN & ROOT, INC.							
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 07950001			TOTALS	44,984,090.31	.00	45,166,857.63	99.9
HARRIS	US 59		18.065	8,646,383.50	13,715.87	8,138,847.02	99.9
IH 610 GELLHORN							
0271-14-182							
CM 95(43)I INST CTMS							
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	851	PERCENT TIME USED-	118				
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07950004			TOTALS	8,646,383.50	13,715.87	8,138,847.02	99.9
HARRIS	CC 500		.544	8,495,799.82	110,841.90	7,045,334.66	87.8
IH 45 CROSSTIMBERS T-RAMP							
0500-03-463							
CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP							
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96				
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	84				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 07963004			TOTALS	8,495,799.82	110,841.90	7,045,334.66	87.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	GREENSPOINT RD.	2.566	4,243,353.56'	.00'	4,744,175.83'	99.9'
BH 8	ALDINE WESTFIELD RD.					
3256-02-051						
CSR 3256-2-51	2 INCH THIN BONDED CONCRETE O/L					
WORK ORDER-	08-22-96	WORK BEGAN-	09-07-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	87	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	99	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963060		TOTALS	4,243,353.56'	.00'	4,744,175.83'	99.9'
*****						
HARRIS	NB SH 146 U-TURN	1.970	17,597,745.00'	568,252.38'	4,875,275.04'	29.1'
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL					
0389-12-061						
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY					
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	28	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00'	568,252.38'	4,875,275.04'	29.1'
*****						
GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518	.329	422,184.70'	.00'	45,030.00'	11.2'
MH	FM 518					
0912-73-046						
STP 96(868)JM	GR, STRS & SURF, SOUND WALLS & TRAF SIG					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
HARRIS						
MH	BAY AREA BLVD FROM FM 528	1.767	5,286,406.18'	485,853.29'	2,656,104.47'	52.8'
8108-12-005	GALVESTON C/L					
C 8108-12-5	GR, STRS & SURF					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
GALVESTON						
MH	IN LEAGUE CITY ON BAY AREA BLVD FR	.405	2,243,637.44'	65,610.38'	1,145,953.39'	53.7'
8401-12-002	HARRIS C/L TO 0.3 MI N OF FM 518					
C 8401-12-2	GR, STRS & SURF					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	43	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32'	551,463.67'	3,847,087.86'	50.9'
*****						
HARRIS	IH 610	10.677	389,752.13'	91,957.02'	252,223.10'	68.1'
US 59	BW 8					
0027-13-169						
CPM 27-13-169	THERMOPLASTIC & RAISED PVMT MARKINGS					
WORK ORDER-	08-21-97	WORK BEGAN-	09-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07973012		TOTALS	389,752.13'	91,957.02'	252,223.10'	68.1'
*****						
HARRIS	LEE ROAD AT GARNERS BAYOU	.161	192,575.49'	87,640.34'	161,714.43'	88.3'
CR	IN CITY OF HOUSTON					
0912-71-510						
BR 97(198)OX	BRIDGE STRUCTURE AND APPROACHES					
WORK ORDER-	12-17-97	WORK BEGAN-	02-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	76	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973036		TOTALS	192,575.49'	87,640.34'	161,714.43'	88.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
HARRIS	VARIOUS LOCATIONS ON THE NHS		.001	396,407.53'	8,692.64'	311,277.42'	85.2'
VA							
0912-00-112							
CSR 912-00-112	REPLACE TERMINAL ANCHOR SECTION						
WORK ORDER-	09-18-97	WORK BEGAN-	10-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	127				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07973050			TOTALS	396,407.53'	8,692.64'	311,277.42'	85.2'
*****							
HARRIS	AT EDLOE ST		.714	8,113,200.35'	82,480.89'	1,532,658.13'	19.8'
US 59							
0027-13-159							
CC 27-13-159	GR, STRS & SURF						
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	33				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973063			TOTALS	8,113,200.35'	82,480.89'	1,532,658.13'	19.8'
*****							
HARRIS	AT SIMS BAYOU		.295	1,686,584.84'	108,135.61'	704,875.19'	43.9'
FM 865							
0976-01-026							
BR 97(324)	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	59				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07973082			TOTALS	1,686,584.84'	108,135.61'	704,875.19'	43.9'
*****							
HARRIS	AT VAR. LOC. ON IH 610 & IH 45		48.280	1,778,447.18'	246,893.95'	1,422,450.39'	84.1'
IH 610 ETC							
0271-15-067 ETC							
CPM 271-15-67	FULL DEPTH CONCRETE REPAIR & JOINT CLEAN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	62				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07973100			TOTALS	1,778,447.18'	246,893.95'	1,422,450.39'	84.1'
*****							
HARRIS	0.5 MI. W. OF IH 610(W)		4.552	29,204,756.73'	165,331.32'	17,990,545.74'	64.8'
IH 10	0.5 MI. W. OF IH 45 (N)						
0271-07-210							
IM 10-7(361)762	REHAB PVMT						
*****							
HARRIS	IH 10 (STA.335+00) W OF STUEMONT		1.536	15,424,704.39'	320,656.67'	6,841,885.70'	46.7'
CS	HOUSTON AVE						
0912-71-402							
CC 912-71-402	GR, STRS & PAV						
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95				
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	695	PERCENT TIME USED-	50				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08950001			TOTALS	44,629,461.12'	485,987.99'	24,832,431.44'	58.5'
*****							
HARRIS	HUFFMEISTER RD		3.337	14,034,310.37'	11,568.03'	1,135,863.99'	100.0'
FM 529	BARKER-CYPRESS RD						
1006-01-020							
STP 97(326)MM	GR, STRS, BS CONC PVT						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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HARRIS FM 529 1006-01-040 CM 97(370)	BARKER-CYPRESS ELDRIDGE  INST ATMS	4.510	474,986.62'	.00'	164,792.55'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-97 04-18-98 408 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-21-97 11-21-97 0 2			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 08973002		TOTALS	14,509,296.99'	11,568.03'	1,300,656.54'	100.0'
*****						
HARRIS CS 0912-71-531 STP 97(67)MM	MYKANA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON  WID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'	2.045	5,329,212.12'	633,155.51'	633,155.51'	12.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-05-98 187 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-98 02-21-98 0 22			
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 08973006		TOTALS	5,329,212.12'	633,155.51'	633,155.51'	12.5'
*****						
HARRIS CS 0912-71-387 BR 93(80)OX	N MAIN ST AT LITTLE WHITE OAK BAYOU IN HOUSTON  REPLACE BRIDGE AND APPROACHES	.062	524,678.95'	85,884.73'	254,651.36'	51.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 75 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-98 01-02-98 1 75			
"MEB ENGINEERING, INC."						
CONTRACT 08973095		TOTALS	524,678.95'	85,884.73'	254,651.36'	51.0'
*****						
HARRIS CS 0912-71-397 BR 93(101)OX	SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON  REPLC BR	.125	338,639.16'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
"MEB ENGINEERING, INC."						
CONTRACT 08973102		TOTALS	338,639.16'	.00'	.00'	0.0'
*****						
HARRIS US 59 0177-07-074 F 514(105)	0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD  WDN TO 8 M.L. W/AVL & FRTG RDS	1.704	28,489,052.93'	200,682.45'	24,947,354.25'	97.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-91 360 1,135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-91 11-28-91 82 257			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93'	200,682.45'	24,947,354.25'	97.5'
*****						
HARRIS SH 288 0598-01-057 CM 95(88)	US 59 BRAZORIA C/L  INSTALL CTMS	11.388	3,908,112.42'	109,632.05'	3,369,769.75'	97.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-95 540 760	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-96 03-04-96 0 141			
GEORGIA ELECTRIC COMPANY						
CONTRACT 09950007		TOTALS	3,908,112.42'	109,632.05'	3,369,769.75'	97.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS HOMESTEAD IH 610 GELLHORN (IN SECTIONS) 0271-14-187 STP 97(311)R RECONSTRUCT FRONTAGE ROADS			3.688	5,268,081.59'	4,560.00'	157,153.95'	3.1'
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 09973040			TOTALS	5,268,081.59'	4,560.00'	157,153.95'	3.1'
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD BH 8 AND PASADENA BOULEVARD 3256-03-065 STP 97(564)R FAST TRACK 72 HOUR INTERSECTION RECON			.080	564,812.50'	.00'	232,179.51'	43.2'
WORK ORDER-	10-22-97	WORK BEGAN-	01-16-98				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	42				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09973060			TOTALS	564,812.50'	.00'	232,179.51'	43.2'
HARRIS AT MYKAMA ROAD BH 8 3256-04-062 CD 3256-4-62 INSTALL CTB FOR INT TRF CNTRL & MID CURB			1.176	595,284.15'	34,982.58'	622,995.07'	100.0'
WORK ORDER-	10-27-97	WORK BEGAN-	01-08-98				
DATE WORK COMPLETED-	04-14-98	TIME COMPUTED-	11-12-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09973069			TOTALS	595,284.15'	34,982.58'	622,995.07'	100.0'
HARRIS AT FRED HARTMANN BRIDGE SH 146 0389-13-042 CD 389-13-42 RELOCATE EMERGENCY POWER GENERATOR			.469	161,000.00'	60,420.00'	140,695.00'	91.9'
WORK ORDER-	10-16-97	WORK BEGAN-	11-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	100				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 09973072			TOTALS	161,000.00'	60,420.00'	140,695.00'	91.9'
HARRIS 0.395 MI E OF HEMPSTEAD RD SH 6 0.365 MI W OF HEMPSTEAD RD 1685-05-057 STP 96(698)R GR, STRS, BASE & CONC PVT			.759	5,942,214.77'	247,209.64'	3,935,920.61'	69.7'
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96				
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	59				
MCCARTHY BROTHERS COMPANY							
CONTRACT 10963003			TOTALS	5,942,214.77'	247,209.64'	3,935,920.61'	69.7'
HARRIS AT BAKER ROAD. & ROLLINGBROOK STREET SP 330 IN BAYTOWN 0508-07-029 C 508-7-29 TRAFFIC SIGNAL W/SAFETY LIGHTING			.001	344,465.95'	.00'	314,172.74'	98.0'
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	132				
GEORGE M. CONSTRUCTION, INC.							
CONTRACT 10963049			TOTALS	344,465.95'	.00'	314,172.74'	98.0'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT HEGAR ROAD, KICKAPOO, AND MUESCHKE ROAD		.001	55,862.50	38,052.73	50,059.11	94.3
FM 2920						
2941-01-013						
C 2941-1-13 TRAFFIC SIGNALS WITH SAFETY LIGHTING						
WORK ORDER-	11-07-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	97			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973019		TOTALS	55,862.50	38,052.73	50,059.11	94.3
HARRIS AT CLEAR CREEK		.207	51,100.56	71.06	48,422.09	99.9
FM 2351						
3055-01-009						
CD 3055-1-9 DRAINAGE IMPROVEMENTS						
WORK ORDER-	11-18-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	122			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973032		TOTALS	51,100.56	71.06	48,422.09	99.9
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02	422,909.98	2,145,198.32	57.2
CS						
0912-71-513						
STP 96(769)MM CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	19			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02	422,909.98	2,145,198.32	57.2
HARRIS 0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17	-117,653.99	4,022,922.59	66.2
SH 146						
0389-05-078						
NH 97(12) GR, STRS & SURF						
HARRIS 0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42	1,277,645.74	5,010,681.99	61.5
SH 146						
0389-12-069						
NH 97(12) GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	370	PERCENT TIME USED-	40			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59	1,159,991.75	9,033,604.58	63.5
HARRIS SH 6		16.580	2,477,554.44	57,803.41	1,184,027.32	50.3
IH 10						
0271-06-080						
CM 96(815) INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	357	PERCENT TIME USED-	66			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963011		TOTALS	2,477,554.44	57,803.41	1,184,027.32	50.3
HARRIS M OF BM 8		.879	40,878.18	20,384.87	39,420.97	99.9
IH 10						
0271-06-086						
CD 271-6-86 RESTIPING						
WORK ORDER-	12-05-97	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11973029		TOTALS	40,878.18	20,384.87	39,420.97	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HARRIS	IN HOUSTON 4500 FT EAST OF GARNERS BAYOU	.760	1,984,836.44'	.00'	.00'	.0'
VA	UNION PACIFIC RR XING ALONG BELTWAY 8					
0912-71-460						
STP 95(104)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	02-20-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038		TOTALS	1,984,836.44'	.00'	.00'	0.0'
HARRIS	NE MEMORIAL MEDICAL CENTER RD	3.352	56,356,351.86'	1,287,228.39'	38,492,370.73'	71.9'
US 59	S OF GREENS RD					
0177-07-080						
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRG RDS					
HARRIS	BELTWAY 8	.001	570,581.00'	.00'	511,651.83'	94.3'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-082						
RM 177-7-82	PURCH ROM					
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95			
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	982	PERCENT TIME USED-	83			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	1,287,228.39'	39,004,022.56'	72.1'
HARRIS	AT MILLER CUT-OFF ROAD	.001	57,861.58'	1,305.30'	37,142.48'	67.5'
SH 134						
0376-02-014						
C 376-2-14	TRAFFIC SIGNAL					
WORK ORDER-	01-07-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	58			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12973014		TOTALS	57,861.58'	1,305.30'	37,142.48'	67.5'
HARRIS	IH 610	.246	206,468.28'	33,111.04'	54,524.04'	27.7'
IH 45	CLEAR CREEK					
0500-03-480						
CD 500-3-480	BRIDGE APPROACH SLAB JACKING & REPAIR					
HARRIS	IH 610	.438	95,712.83'	30,168.12'	58,297.78'	64.1'
SH 288	BRAZORIA COUNTY LINE					
0598-01-061						
CD 598-1-61	BRIDGE APPROACH SLAB JACKING & REPAIR					
HARRIS	.1 KM EAST OF SH 3	.466	158,920.50'	115,307.49'	119,240.49'	78.9'
BW 8	.1 KM WEST OF SH 3					
3256-04-060						
CD 3256-4-60	BRIDGE APPROACH SLAB JACKING & REPAIR					
WORK ORDER-	01-08-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	53			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 12973061		TOTALS	461,101.61'	178,586.65'	232,062.31'	52.9'
MONTGOMERY	CRIPPLE CREEK RD	1.629	5,292,550.54'	136,715.35'	4,985,218.02'	99.9'
SH 249	HARRIS C/L					
0720-02-053						
STP 96(202)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER-	04-05-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-96			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	119			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54'	136,715.35'	4,985,218.02'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
MONTGOMERY	FM 1774 AND OLD CONROE RD		.001	122,990.00'	39,783.34'	39,783.34'	34.0'
VA							
0912-37-079							
STP 94(226)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-30-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10				
MARCO SERVICES, L.C.							
CONTRACT 02983023			TOTALS	122,990.00'	39,783.34'	39,783.34'	34.0'
*****							
MONTGOMERY	AT SH 242		2.045	1,263,871.89'	82,012.01'	82,012.01'	6.8'
US 59							
0177-05-080							
CD 177-5-80	GR, STRS, BASE & PAVEMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 02983028			TOTALS	1,263,871.89'	82,012.01'	82,012.01'	6.8'
*****							
MONTGOMERY	GOSLING ROAD		.001	62,002.63'	.00'	88,121.45'	99.9'
SH 242	NEAR CONROE						
3538-01-017							
C 3538-1-17	TRAFFIC SIGNAL						
WORK ORDER-	04-15-97	WORK BEGAN-	10-23-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	85				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 03973067			TOTALS	62,002.63'	.00'	88,121.45'	99.9'
*****							
MONTGOMERY	SH 75 IN MILLIS		13.870	3,157,571.48'	.00'	.00'	.0'
FM 1097	WALKER C/L						
1259-02-012							
CPM 1259-2-12	MID SUBGR, PAV SHLDRS & ACP O/L						
WALKER	MONTGOMERY C/L		1.278	315,233.08'	.00'	.00'	.0'
FM 1097	SH 150						
1259-03-005							
CPM 1259-3-5	MID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98				
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 04983009			TOTALS	3,472,804.56'	.00'	.00'	0.0'
*****							
MONTGOMERY	FM 1774		1.189	2,190,451.02'	79,650.88'	2,368,616.69'	99.9'
SH 249	WEST ROLLINGWOOD RD						
0720-02-052							
STP 96(696)RM	GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	07-08-96	WORK BEGAN-	08-06-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	119				
HASSELL CONSTRUCTION COMPANY, INC.							
CONTRACT 05963006			TOTALS	2,190,451.02'	79,650.88'	2,368,616.69'	99.9'
*****							
MONTGOMERY	LIBERTY COUNTY LINE		28.431	279,093.94'	21,790.07'	295,932.07'	100.0'
US 59	HARRIS COUNTY LINE						
0177-05-083							
CPM 177-5-83	REPLACE STRIPING & PAVEMENT MARKINGS						



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MONTGOMERY	LIBERTY COUNTY LINE		28.431	90,977.31	.10	58,409.58	100.0
US 59	HARRIS COUNTY LINE						
0177-05-084							
CPM 177-5-84	REPLACE STRIPING AT EXIT & ENTRANCE RAMP						
WORK ORDER-	07-14-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-	04-20-98	TIME COMPUTED-	07-30-97				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	100				
PAIGE BARRICADES, INC.							
CONTRACT 06973076			TOTALS	370,071.25	21,790.17	354,341.65	100.0
MONTGOMERY	PLANTATION DRIVE (WILSON ROAD)		.002	136,279.00	8,954.92	121,413.34	96.9
IH 45	IN CONROE						
0675-08-080							
C 675-8-80	TRAFFIC SIGNAL						
WORK ORDER-	08-13-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	110				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 07973073			TOTALS	136,279.00	8,954.92	121,413.34	96.9
MONTGOMERY	FM 1488		7.850	129,650.00	1,140.00	104,419.72	84.7
SH 242	SAN JACINTO RIVER						
3538-01-015							
CL 3538-1-15	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963081			TOTALS	129,650.00	1,140.00	104,419.72	84.7
MONTGOMERY	HAVERLY ROAD AT DRAW		.095	184,726.03	68,517.24	170,574.60	97.1
CR	IN MONTGOMERY COUNTY						
0912-37-097							
BR 97(191)OX	BRIDGE REPLACEMENT						
WORK ORDER-	12-04-97	WORK BEGAN-	12-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	97				
SMITH & CO.							
CONTRACT 10973027			TOTALS	184,726.03	68,517.24	170,574.60	97.1
MONTGOMERY	AT MCCAULEB ROAD		.001	83,137.56	52,770.07	52,770.07	66.8
SH 105	NEAR CONROE						
0338-03-078							
C 338-3-78	TRAFFIC SIGNAL						
MONTGOMERY	AT OLD CONROE ROAD		.001	169,856.48	7,700.32	7,700.32	4.7
FM 1488	NEAR MAGNOLIA						
0523-10-021							
C 523-10-21	TRAFFIC SIGNAL						
MONTGOMERY	AT AIRPORT PARKWAY		.001	20,086.25	30,734.04	30,734.04	99.9
FM 1484	NEAR CONROE						
1417-01-024							
C 1417-1-24	TRAFFIC SIGNAL						
WORK ORDER-	01-07-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	36				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11973012			TOTALS	273,080.29	91,204.43	91,204.43	35.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45'	381,132.80'	14,178,530.88'	44.9'
IH 45	0.382 MI N OF RAYFORD-SAWDUST RD					
0110-04-123						
NH 97(22)	PAY, GR, RIPRAP, STM SEW, RET WALL, ETC					
*****						
MONTGOMERY	0.318 MI S OF TAMINA RD.	.001	1,911,382.24'	228.00'	1,755,649.80'	96.6'
IH 45	0.382 MI N OF RAYFORD-SAWDUST RD.					
0110-04-163						
NH 97(22)	UTIL ADJ					
*****						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	15			
*****						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	381,360.80'	15,934,180.68'	47.7'
*****						
MONTGOMERY	US 59 AT MAIN STREET IN PATTON VILLAGE	.002	68,230.46'	27,469.61'	44,334.01'	68.3'
US 59						
0177-05-081						
STP 98(25)HES	MISCELLANEOUS WORK ON TRAFFIC SIGNALS					
*****						
WORK ORDER-	02-03-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	77			
*****						
TEXAS SIGNAL SYSTEMS						
CONTRACT 12973044		TOTALS	68,230.46'	27,469.61'	44,334.01'	68.3'
*****						
MALLER	AT FM 359	.003	183,119.66'	89,767.84'	112,999.39'	64.9'
IH 10	IN BROOKSHIRE					
0271-04-068						
C 271-4-68	TRAFFIC SIGNAL					
*****						
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	22			
*****						
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02983060		TOTALS	183,119.66'	89,767.84'	112,999.39'	64.9'
*****						
MALLER	MATHIS RD AT MOUND CREEK	.086	268,242.37'	.00'	.00'	.0'
CR	IN WALLER COUNTY					
0912-56-024						
BR 95(41)OX	REPLC BR					
*****						
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
SMITH & SONS						
CONTRACT 03983025		TOTALS	268,242.37'	.00'	.00'	0.0'
*****						
MALLER	GRIMES C/L	12.716	1,195,121.78'	.00'	.00'	.0'
SH 6	US 290					
0050-04-023						
CPM 50-4-23	40 MM ACP O/L & PV MKS					
*****						
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
BAY LTD.						
CONTRACT 03983034		TOTALS	1,195,121.78'	.00'	.00'	0.0'
*****						
MALLER	SH 6	12.399	33,233.39'	.00'	.00'	.0'
FM 2979	FM 362					
3051-01-004						
CPM 3051-1-4	PV MKS					
*****						
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*****						
PAIGE BARRICADES, INC.						
CONTRACT 03983097		TOTALS	33,233.39'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALLER ETC	HARRIS COUNTY LINE			31.053	70,000.36	.00	.00	.0
FM 1488	MONTGOMERY COUNTY LINE							
0523-04-013 ETC								
CSR 523-4-13	PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 04983102				TOTALS	70,000.36	.00	.00	0.0
WALLER	US 90			8.553	1,309,270.52	.00	.00	.0
FM 1489	FT BEND COUNTY LINE							
1418-01-007								
AR 1418-1-7	SUBGR WIDENING, ACP OVERLAY AND PAV MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05983066				TOTALS	1,309,270.52	.00	.00	0.0
WALLER	US 290 BYPASS			8.746	529,448.21	214,965.56	223,083.13	44.3
FM 362	FM 1488							
0523-02-025								
CPM 523-2-25	SUBGRADE WIDENING & ACP O/L							
WALLER	US 290 IN WALLER			.013	55,898.65	.00	39,034.98	73.5
FM 362								
0523-02-026								
CD 523-2-26	CULVERT EXTENSION							
WALLER	US 290 BYPASS			8.746	772,046.04	153,015.10	648,836.62	88.4
FM 362	FM 1488							
0523-02-027								
AR 523-2-27	SUBGRADE WIDENING							
WORK ORDER-	07-30-97	WORK BEGAN-	12-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	65					
JONES G. FINKE INC.								
CONTRACT 06973048				TOTALS	1,357,392.90	367,980.66	910,954.73	70.6
WALLER	AT BROOKSHIRE CREEK EAST OF FM 359			.014	39,754.00	29,602.86	60,582.92	100.0
IH 10								
0271-04-066								
ER 97(80)	REPLACE EMBANKMENT AND RIPRAP							
WORK ORDER-	01-07-98	WORK BEGAN-	03-05-98					
DATE WORK COMPLETED-	04-08-98	TIME COMPUTED-	01-23-98					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	69					
FUQUA CONSTRUCTION CO., INC.								
CONTRACT 12973027				TOTALS	39,754.00	29,602.86	60,582.92	100.0
						DISTRICT CONTRACT AMOUNT	1,084,094,202.59	
						DISTRICT ESTIMATES THIS MONTH	23,884,707.00	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	565,693,940.33	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	77,126.00'	.00'	.00'	83.8'
SH0288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-80-001 RMC - 602180001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	04-24-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1	*****			
PAIGE BARRICADES, INC.							
CONTRACT 01984008			TOTALS	77,126.00'	.00'	.00'	83.8'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.010	94,200.00'	.00'	.00'	.0'
SH0288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-63-001 RMC - 602163001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	88,172.50'	7,587.33'	109,411.77'	99.9'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-64-001 RMC - 602164001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-07-98	WORK BEGAN-	02-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 12974006			TOTALS	88,172.50'	7,587.33'	109,411.77'	99.9'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	394,105.77'	.00'	.00'	.0'
SH0288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-67-001 RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-20-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K & J MOWING, INC.							
CONTRACT 12974007			TOTALS	394,105.77'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	196,780.00'	56,264.61'	112,398.11'	57.1'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-66-001 RMC - 602166001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	02-27-98	WORK BEGAN-	03-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	7	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 12974007			TOTALS	196,780.00'	56,264.61'	112,398.11'	57.1'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.001	355,044.45'	.00'	.00'	5.1'
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3	*****			
GILES CONTRACTOR							
CONTRACT 12974048			TOTALS	355,044.45'	.00'	.00'	5.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY				.001	339,777.74	24,469.36	24,469.36	7.2
FM2004 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY								
6021-69-001								
RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	3					
GILES CONTRACTOR								
CONTRACT 12974049				TOTALS	339,777.74	24,469.36	24,469.36	7.2
*****								
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY				.001	731,768.85	36,340.50	36,340.50	4.9
US0059 VARIOUS HMYS IN FORT BEND COUNTY								
6021-97-001								
RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
VARNER MOWING SERVICE, INC.								
CONTRACT 02984009				TOTALS	731,768.85	36,340.50	36,340.50	4.9
*****								
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY				.001	78,330.00	.00	39,448.02	50.3
US0059 VARIOUS HMYS IN FORT BEND COUNTY								
6017-78-001								
RMC - 601778001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	01-05-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	24					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 10974003				TOTALS	78,330.00	.00	39,448.02	50.3
*****								
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY				.001	91,260.00	17,808.17	91,251.38	100.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY								
6018-48-001								
RMC - 601848001 DITCH CLEANING								
WORK ORDER-	01-27-98	WORK BEGAN-	02-24-98					
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20					
SCHMOB AND SAGE BUILDING CORPORATION								
CONTRACT 11974006				TOTALS	91,260.00	17,808.17	91,251.38	100.0
*****								
GALVESTON VARIOUS HMYS IN GALVESTON COUNTY				.001	580,687.66	.00	.00	.0
IH0045 VARIOUS HMYS IN GALVESTON COUNTY								
6022-07-001								
RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W L TRACTOR, INC.								
CONTRACT 12974018				TOTALS	580,687.66	.00	.00	0.0
*****								
HARRIS VARIOUS HMYS IN NORTH HARRIS COUNTY				.001	558,348.00	.00	.00	2.7
US0059 VARIOUS HMYS IN NORTH HARRIS COUNTY								
6018-53-001								
RMC - 601853001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	03-31-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984015				TOTALS	558,348.00	.00	.00	2.7
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HMYS IN WEST HARRIS COUNTY				.001	107,468.35	.00	.00	1.9
IH0010 VARIOUS HMYS IN WEST HARRIS COUNTY								
6023-59-001 RMC - 602359001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	03-24-98	WORK BEGAN-	04-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 02984016				TOTALS	107,468.35	.00	.00	1.9
HARRIS VARIOUS HMYS IN CENTRAL HOUSTON				.001	144,948.00	.00	.00	.0
IH0610 VARIOUS HMYS IN CENTRAL HOUSTON								
6024-26-001 RMC - 602426001 HWY LANDSCAPE MAINTENANCE								
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IGL LANDSCAPE SERVICES								
CONTRACT 02984018				TOTALS	144,948.00	.00	.00	0.0
HARRIS VARIOUS HMYS. IN EAST HARRIS COUNTY				.001	130,000.00	.00	.00	.0
IH0010 VARIOUS HMYS. IN EAST HARRIS COUNTY								
6022-70-001 RMC - 602270001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 03984007				TOTALS	130,000.00	.00	.00	0.0
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY				.001	156,875.67	18,870.91	30,092.20	19.1
LP0008 VARIOUS HMYS IN SOUTH HARRIS COUNTY								
6016-23-001 RMC - 601623001 GUARDRAIL REPAIR								
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 10974005				TOTALS	156,875.67	18,870.91	30,092.20	19.1
HARRIS VARIOUS HMYS IN SOUTH HARRIS COUNTY				.001	90,000.00	.00	.00	.0
LP0008 VARIOUS HMYS IN SOUTH HARRIS COUNTY								
6016-91-001 RMC - 601691001 FULL DEPTH CONCRETE REPAIR								
WORK ORDER-	03-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 10974006				TOTALS	90,000.00	.00	.00	0.0
HARRIS VARIOUS LOCATIONS IN CENTRAL HOUSTON				.001	299,996.00	.00	115,299.46	64.2
IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON								
6018-56-001 RMC - 601856001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31					
PAIGE BARRICADES, INC.								
CONTRACT 10974008				TOTALS	299,996.00	.00	115,299.46	64.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	127,575.00	.00	81,301.76	63.7
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-02-001 RMC - 601802001 ASPHALT PAVEMENT REPAIR								
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 1974007				TOTALS	127,575.00	.00	81,301.76	63.7
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	132,839.10	198.83	198.83	.1
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6018-30-001 RMC - 601830001 STORM SEWER SYSTEM CLEANING								
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4					
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.								
CONTRACT 1974009				TOTALS	132,839.10	198.83	198.83	0.1
HARRIS VARIOUS FRGTG/FM/SH ROADS NORTH HARRIS CO				.001	94,375.00	.00	33,554.48	35.8
IH0045 VARIOUS FRGTG/FM/SH ROADS NORTH HARRIS CO								
6019-20-001 RMC - 601920001 REFLECTIVE/RAISED PAVEMENT MARKINGS								
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28					
BATTERSON, INC.								
CONTRACT 1974021				TOTALS	94,375.00	.00	33,554.48	35.8
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY				.001	453,409.04	56,956.52	56,956.52	12.5
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY								
6002-53-001 RMC - 600253001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.								
CONTRACT 12974024				TOTALS	453,409.04	56,956.52	56,956.52	12.5
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY				.001	434,754.83	.00	.00	.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY								
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	04-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARVIN BOOTH, INC.								
CONTRACT 12974062				TOTALS	434,754.83	.00	.00	0.0
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY				.001	475,508.16	.00	.00	.0
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY								
6022-03-001 RMC - 602203001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	02-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.J. CONSTRUCTION & DESIGNS								
CONTRACT 12974064				TOTALS	475,508.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	VARIOUS HMYS IN WEST HARRIS COUNTY	.001	469,443.65'	.00'	.00'	12.4'
IM0010	VARIOUS HMYS IN WEST HARRIS COUNTY					
6022-13-001						
RMC - 602213001	MOVING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5	*****		
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065		TOTALS	469,443.65'	.00'	.00'	12.4'
*****						
MONTGOMERY	VARIOUS HMYS IN MONTGOMERY COUNTY	55.380	417,928.00'	.00'	195,467.23'	55.0'
FM0149	VARIOUS HMYS IN MONTGOMERY COUNTY					
6014-96-001						
RMC - 601496001	BASE REPAIR & CRACK SEAL					
WORK ORDER-	01-05-98	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69	*****		
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 10974018		TOTALS	417,928.00'	.00'	195,467.23'	55.0'
*****						
MONTGOMERY	VARIOUS HMYS IN MONTGOMERY COUNTY	.001	603,410.96'	.00'	.00'	1.1'
IM0045	VARIOUS HMYS IN MONTGOMERY COUNTY					
6022-08-001						
RMC - 602208001	MOVING HIGHWAY RIGHT OF WAY					
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1	*****		
WAYNE YANCEY, INC.						
CONTRACT 12974034		TOTALS	603,410.96'	.00'	.00'	1.1'
*****						
MALLER	VARIOUS HMYS. IN MALLER COUNTY	.100	96,527.06'	.00'	.00'	8.2'
US0290	VARIOUS HMYS. IN MALLER COUNTY					
6025-51-001						
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03984024		TOTALS	96,527.06'	.00'	.00'	8.2'
*****						
MALLER	VARIOUS HIGHWAYS IN MALLER COUNTY	.001	348,605.42'	.00'	.00'	.0'
US0290	VARIOUS HIGHWAYS IN MALLER COUNTY					
6022-09-001						
RMC - 602209001	MOVING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BEN E. SMITH TRACTORS, INC.						
CONTRACT 12974041		TOTALS	348,605.42'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					8,169,265.21	
DISTRICT ESTIMATES THIS MONTH					218,496.23	
DISTRICT TOTAL ESTIMATES PAID TO DATE					926,189.62	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON			.001	140,215.00	.00	.00	.0
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON							
6023-90-001								
RMC - 602390001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	140,215.00
							DISTRICT ESTIMATES THIS MONTH	.00
							DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN	AT FORMOSA PLASTICS		3.130	390,430.13'	.00'	.00'	.0'
FM 1593	SH 35						
1090-05-012							
CC 1090-5-12	TURN LANES, ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS			TOTALS	390,430.13'	.00'	.00'	0.0'
CONTRACT 04983045			TOTALS	390,430.13'	.00'	.00'	0.0'
CALHOUN	3.06 KM W OF SH 35 (GIN RD)		2.883	3,522,720.19'	.00'	.00'	.0'
US 87	SH 35 IN PORT LAVACA						
0144-03-029							
DPR 0110(002)	GR STRS SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GAREY CONSTRUCTION COMPANY, INC.			TOTALS	3,522,720.19'	.00'	.00'	0.0'
CONTRACT 05983011			TOTALS	3,522,720.19'	.00'	.00'	0.0'
CALHOUN	SOUTH END OF BIG CHOCOLATE BRIDGE		.225	291,730.55'	22,442.53'	27,553.53'	9.9'
SH 35							
0180-01-067							
STP 98(14)R	CONST RELIEF STRUCTURE						
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16	*****			
C.C. CARLTON CONSTRUCTION CO.			TOTALS	291,730.55'	22,442.53'	27,553.53'	9.9'
CONTRACT 11973053			TOTALS	291,730.55'	22,442.53'	27,553.53'	9.9'
COLORADO	@ COLORADO RIVER IN COLUMBUS		.576	480,929.00'	.00'	.00'	.0'
US 90	STRUCTURE # 002701001						
0027-01-037							
CD 27-1-37	CLEAN AND PAINT BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS BRIDGE, INC.			TOTALS	480,929.00'	.00'	.00'	0.0'
CONTRACT 04983043			TOTALS	480,929.00'	.00'	.00'	0.0'
COLORADO	ETC VARIOUS LOCATIONS IN THE YOAKUM		198.218	1,706,317.14'	107,253.29'	211,694.67'	13.0'
US 90A	ETC DISTRICT						
0027-03-062							
MC 27-3-62	SEAL COAT						
WORK ORDER-	01-27-98	WORK BEGAN-	02-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.			TOTALS	1,706,317.14'	107,253.29'	211,694.67'	13.0'
CONTRACT 12973006			TOTALS	1,706,317.14'	107,253.29'	211,694.67'	13.0'
DEWITT	BU 77-Q (IRVINE STREET)		.528	256,278.90'	37,075.65'	37,075.65'	15.2'
SH 111	DUNN STREET IN YOAKUM						
0346-11-006							
CD 346-11-6	RAISE AND REMOVE UNDERPASS SPANS						
WORK ORDER-	03-24-98	WORK BEGAN-	04-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47	*****			
CAPITAL EXCAVATION COMPANY			TOTALS	256,278.90'	37,075.65'	37,075.65'	15.2'
CONTRACT 02983044			TOTALS	256,278.90'	37,075.65'	37,075.65'	15.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT 4.828 KM EAST OF SH 72				11.658	1,219,023.12	150,281.35	150,281.35	12.9
FM 237 US 183								
0941-01-020								
AR 941-1-20 REHAB ROAD								
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7					
BAY LTD.								
CONTRACT 02983078				TOTALS	1,219,023.12	150,281.35	150,281.35	12.9
DEWITT VARIOUS LOCATIONS DISTRICTWIDE				.001	1,706,105.25	20,296.17	1,712,605.85	100.0
VA								
0913-00-046								
STP 97(246)RM INSTALL GETS								
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-	04-07-98	TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	100					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 03973008				TOTALS	1,706,105.25	20,296.17	1,712,605.85	100.0
DEWITT US 87				18.457	2,802,164.52	96,741.83	710,562.89	26.6
US 183 GOLIAD C/L								
0155-01-034								
CSR 155-1-34 ADD SHOULDERS AND ACP								
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	40					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973087				TOTALS	2,802,164.52	96,741.83	710,562.89	26.6
DEWITT ETC GUADALUPE RIVER BRIDGE SH				86.487	5,208,703.14	.00	.00	.0
US 87 ETC 72, ETC.								
0143-08-076 ETC								
CPM 143-8-76 HOT MIX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 04983006				TOTALS	5,208,703.14	.00	.00	0.0
DEWITT VARIOUS LOCATIONS DISTRICT WIDE				.001	467,145.00	.00	249,933.60	73.7
VA								
0913-00-048								
C 913-00-48 THERMO PLASTIC PAV MRKS								
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	200					
BLINKING CAUTION LITES, INC.								
CONTRACT 07973070				TOTALS	467,145.00	.00	249,933.60	73.7
DEWITT AT SMITH CREEK				.547	494,642.48	3,813.77	263,348.64	56.0
SH 119								
0359-01-021								
CD 359-1-21 REPL BR & APPRS								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
DEWITT AT SMITH CREEK				.001	227,392.65	26,029.50	76,125.26	35.2
SH 119								
0359-01-026								
MC 359-1-26 REPL BR & APPRS								
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	58					
LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 08973052				TOTALS	722,035.13	29,843.27	339,473.90	49.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE US 77 OVERPASS TO COLORADO C/L		24.822	2,664,546.49'	.00'	.00'	.0'
IH 10						
0535-07-038						
IH 10-6(82)674 ACP OVERLAY						
WORK ORDER- 05-05-98		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 122		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
BAY LTD.						
CONTRACT 03983056		TOTALS	2,664,546.49'	.00'	.00'	0.0'
GOLIAD IN COLETO CREEK PARK ALONG		.001	100,822.20'	1,045.00'	62,195.89'	64.9'
VA COLETO CREEK PARK ROAD						
0916-26-011						
CL 916-26-11 TREE MITIGATION						
WORK ORDER- 09-16-96		WORK BEGAN- 01-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 10-02-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 30	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20'	1,045.00'	62,195.89'	64.9'
GONZALES 3.5 KM NE OF SH 304		11.029	1,005,173.23'	173,716.34'	1,017,067.12'	99.9'
SH 97 4.0 KM SW OF IH 10						
0025-07-054						
CD 25-7-54 GRADING, BASE, AND SURFACING						
WORK ORDER- 07-18-97		WORK BEGAN- 08-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 122		ADDL DAYS GRANTED- 17	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 129		PERCENT TIME USED- 93	*****			
DEAN WORD COMPANY, LTD.						
CONTRACT 05973110		TOTALS	1,005,173.23'	173,716.34'	1,017,067.12'	99.9'
GONZALES 2.575 KM SOUTH OF SH 97		15.329	1,047,053.70'	103,718.38'	998,479.03'	99.9'
FM 1116 17.901 KM SOUTH OF SH 97						
0573-04-011						
CSR 573-4-11 RECONSTRUCT BASE						
WORK ORDER- 02-03-97		WORK BEGAN- 04-22-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 02-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 141		ADDL DAYS GRANTED- 5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 142		PERCENT TIME USED- 97	*****			
DEAN WORD COMPANY, LTD.						
CONTRACT 12963035		TOTALS	1,047,053.70'	103,718.38'	998,479.03'	99.9'
JACKSON CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29'	411,202.71'	832,308.20'	14.6'
FM 616 CR 429 W OF LOLITA						
0497-02-035						
BR 98(72) REPL BR & ASPHALT						
WORK ORDER- 02-11-98		WORK BEGAN- 02-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 31		PERCENT TIME USED- 14	*****			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 01983043		TOTALS	5,991,403.29'	411,202.71'	832,308.20'	14.6'
JACKSON SH 111		12.616	1,820,904.25'	.00'	.00'	.0'
US 59 0.5 MI EAST OF LAVACA RIVER						
0089-03-082						
NH 98(163) LEVEL-UP, ACP						
WORK ORDER- 04-24-98		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 05-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 55		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
BAY LTD.						
CONTRACT 03983009		TOTALS	1,820,904.25'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JACKSON FM 822 0515-05-010 MC 515-5-10	HILL ROAD US 59 NORTH FRONTAGE ROAD  REHAB ROAD	8.068	665,439.31'	13,646.75'	657,514.99'	99.9'
JACKSON FM 822 1444-01-007 CSR 1444-1-7	ROBINSON RANCH RD HILL RD  REHAB ROAD	7.091	497,772.88'	11,758.56'	505,838.08'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 145 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-21-97 1 94			
REXCO, INC.	CONTRACT 04973051	TOTALS	1,163,212.19'	25,405.31'	1,163,353.07'	99.9'
JACKSON SH 111 0346-07-031 STP 97(409)RM	5.831 KM NORTH OF EDNA EDNA  REHAB ROAD & ADD SHOULDERS	5.831	1,629,591.14'	53,097.52'	1,451,428.33'	93.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-97 144 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-97 07-26-97 2 89			
GAREY CONSTRUCTION COMPANY, INC.	CONTRACT 06973086	TOTALS	1,629,591.14'	53,097.52'	1,451,428.33'	93.7'
JACKSON CR 0913-18-007 BR 93(261)OX	ON ASBECK LANE AT DRY CREEK B006-95-1  REPL BR & APPRS	.100	133,416.32'	29,800.74'	129,015.08'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-13-97 04-29-98 40 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-11-97 10-29-97 1 98			
LISKA CONSTRUCTION COMPANY, INC.	CONTRACT 08973103	TOTALS	133,416.32'	29,800.74'	129,015.08'	100.0'
LAVACA CR 0913-29-015 BR 93(282)OX	ON CR 168 AT LAVACA RIVER AA0168-001  REPL BR & APPRS	.093	259,214.00'	6,332.76'	255,814.77'	100.0'
LAVACA CR 0913-29-019 BR 95(113)OX	AT LAVACA RIVER ON CR 179 #AA0179-001  REPL BRIDGE	.140	336,419.06'	2,291.31'	328,013.13'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 03-16-98 165 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-97 03-08-97 0 98			
CAPITAL EXCAVATION COMPANY	CONTRACT 01973059	TOTALS	595,633.06'	8,624.07'	583,827.90'	100.0'
LAVACA US 77A 0269-04-027 STP 96(624)R	IN YOAKUM AT S.P. RR UNDERPASS  GR, STRS & SURF	.497	2,108,615.45'	100,153.60'	1,615,502.07'	80.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-96 255 227	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-96 06-19-96 17 83			
CAPITAL EXCAVATION COMPANY	CONTRACT 04963004	TOTALS	2,108,615.45'	100,153.60'	1,615,502.07'	80.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA LURYANN ST IN YOAKUM		17.325	2,282,304.60	368,143.82	1,742,482.05	80.4
SH 111 US 77						
0346-06-039 CSR 346-6-39 SHOULDERS & ACP						
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	77			
HUNTER INDUSTRIES, INC.						
CONTRACT 04973037		TOTALS	2,282,304.60	368,143.82	1,742,482.05	80.4
MATAGORDA WHARTON C/L		14.002	2,082,599.76	144,880.05	498,155.87	25.1
FM 1301 PLEDGER						
1412-01-018 STP 98(73)R SHOULDERS, ACP, SET						
WORK ORDER-	02-12-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01983054		TOTALS	2,082,599.76	144,880.05	498,155.87	25.1
MATAGORDA MAD ISLAND WILDLIFE MANAGEMENT AREA		15.112	411,926.40	2,781.11	153,702.69	39.2
PH TPWD PROJECT						
0913-21-024 C 913-21-24 REHAB ROAD						
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	61			
MENDEZ CONSTRUCTION CO.						
CONTRACT 04973147		TOTALS	411,926.40	2,781.11	153,702.69	39.2
VICTORIA DE WITT COUNTY LINE		7.882	4,622,096.32	.00	.00	.0
US 87 NURSERY						
0143-10-036 DPR 0110(001) GR, STRS & SURF						
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32	.00	.00	0.0
VICTORIA FM 236		4.722	8,873,755.74	163,802.78	5,804,159.89	68.8
LP 63 US 87 NW OF VICTORIA						
22-01-011 STP 9(04)UM GR STRS SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	66			
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74	163,802.78	5,804,159.89	68.8
VICTORIA FM 1686		4.320	477,482.82	92,881.37	508,080.36	99.9
US 59 ETC SP 91						
0088-05-072 ETC STP 97(355)RM CONSTRUCT DECELERATION LANES						
WORK ORDER-	07-15-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	128			
HUBCO, INC.						
CONTRACT 05973025		TOTALS	477,482.82	92,881.37	508,080.36	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA	US 59 SW OF VICTORIA			4.242	8,518,533.10	403,433.14	3,162,683.94	39.0
LP 463	FM 236							
2350-01-022								
STP 97(356)RM	GR STRS SURF							
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	30					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10	403,433.14	3,162,683.94	39.0
VICTORIA	US 87			10.182	2,570,380.09	255,111.66	819,366.35	33.5
FM 1090	EXISTING FM 1090 AT CALHOUN CO LINE							
0515-02-001								
A 515-2-1	GR, STRS & SURF							
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	27					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09	255,111.66	819,366.35	33.5
WHARTON	NORTH OF SH 60			5.851	1,417,170.00	.00	.00	.0
US 59	NORTH OF FM 102							
0089-08-081								
NH 98(119)	HOT RUBBER SEAL, ACP , BACKFILL							
WORK ORDER-	04-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
CONTRACT 03983068				TOTALS	1,417,170.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							68,290,202.22	
DISTRICT ESTIMATES THIS MONTH							2,801,731.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE							23,980,989.28	

05/08/98

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN			.001	199,780.00	.00	.00	.0
IH0010 VARIOUS							
6025-60-001							
RMC - 602560001 THERMOPLASTIC STRIPING/VARIOUS COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 02984001			TOTALS	199,780.00	.00	.00	0.0
DEMITT			.001	250,564.60	.00	.00	.0
US0087 VARIOUS							
6025-61-001							
RMC - 602561001 THERMOPLASTIC STRIPING-METRIC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 02984007			TOTALS	250,564.60	.00	.00	0.0
GONZALES			354.000	117,998.04	40,959.22	72,297.83	62.1
FM0108 VARIOUS							
6017-73-001							
RMC - 601773001 TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46	*****			
ARAPAHO INTERNATIONAL							
CONTRACT 09974012			TOTALS	117,998.04	40,959.22	72,297.83	62.1
MATAGORDA			.001	331,772.00	.00	.00	.0
FM0457 VARIOUS							
6022-62-001							
RMC - 602262001 REPAIR FENDER SYSTEM, MAT/CAL COUNTIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & S CONTRACTORS, INC.							
CONTRACT 02984048			TOTALS	331,772.00	.00	.00	0.0
VICTORIA			.001	263,485.00	.00	.00	.0
US0059 VARIOUS							
6025-62-001							
RMC - 602562001 THERMOPLASTIC STRIPING-METRIC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BATTERSON, INC.							
CONTRACT 02984055			TOTALS	263,485.00	.00	.00	0.0
WHARTON			412.000	144,399.80	31,217.78	85,502.78	59.2
SH0071 VARIOUS							
6017-75-001							
RMC - 601775001 TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	49	*****			
ARAPAHO INTERNATIONAL							
CONTRACT 09974020			TOTALS	144,399.80	31,217.78	85,502.78	59.2

DISTRICT CONTRACT AMOUNT 1,307,999.44  
DISTRICT ESTIMATES THIS MONTH 72,177.00  
DISTRICT TOTAL ESTIMATES PAID TO DATE 157,800.61



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
COLORADO VARIOUS				218.000	49,503.00	.00	.00	.0
IH0010								
6024-85-001								
RMC - 602485001 RUBBER LITTER PICKUP AND DISPOSAL								
WORK ORDER-	04-13-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 03981301				TOTALS	49,503.00	.00	.00	0.0
COLORADO VARIOUS				.010	51,420.72	18,947.76	44,160.48	100.0
US0090A								
6017-85-001								
RMC - 601785001 CLEANING AND/OR SEALING JOINTS/CRACKS								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-	04-28-98	TIME COMPUTED-	01-27-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87					
K-BAR SERVICES, INC.								
CONTRACT 09971301				TOTALS	51,420.72	18,947.76	44,160.48	100.0
COLORADO VARIOUS				.001	36,000.00	.00	12,000.00	33.3
IH0010								
6020-79-001								
RMC - 602079001 LITTER PICKUP & DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4					
D & H CONSTRUCTION COMPANY								
CONTRACT 11971301				TOTALS	36,000.00	.00	12,000.00	33.3
FAYETTE WEST INTERCHANGE AT BS 71E IN LA GRANGE				.001	4,068.00	339.00	1,695.00	41.6
SH0071								
6018-25-001								
RMC - 601825001 LANDSCAPE MAINTENANCE								
WORK ORDER-	11-20-97	WORK BEGAN-	11-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	1					
JERALD M. HESS								
CONTRACT 09971308				TOTALS	4,068.00	339.00	1,695.00	41.6
LAVACA VARIOUS				.001	8,535.00	748.00	2,096.00	24.5
US0077								
6022-54-001								
RMC - 602254001 PICNIC AREA MAINTENANCE, LAVACA COUNTY								
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	10					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00	748.00	2,096.00	24.5
VICTORIA VARIOUS				.001	6,840.00	.00	.00	.0
US0059								
6026-19-001								
RMC - 602619001 PICNIC AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MAYO'S CONTRACTOR'S								
CONTRACT 03981304				TOTALS	6,840.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 156,366.72  
DISTRICT ESTIMATES THIS MONTH 20,034.76  
DISTRICT TOTAL ESTIMATES PAID TO DATE 59,951.48

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP AT FAIRVIEW CEMETERY IN CITY OF BASTROP		.225	58,957.00	11,408.17	35,325.18	63.0
VA OFF SH HWY 95						
0914-18-047						
STP 97(208)TE CEMETERY PRESERVATION & LANDSCAPING						
WORK ORDER-	03-09-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
NALLE LANDSCAPE COMPANY						
CONTRACT 02983064		TOTALS	58,957.00	11,408.17	35,325.18	63.0
BASTROP ON CR 108 AT CEDAR CREEK		.150	231,150.93	33,251.36	220,991.03	99.9
CR AA01-08-001						
0914-18-036						
BR 96(169)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94			
ACME BRIDGE COMPANY, INC.						
CONTRACT 03973025		TOTALS	231,150.93	33,251.36	220,991.03	99.9
BASTROP 500' N OF FM 1441		3.543	1,781,888.84	166,713.61	535,237.90	31.6
SH 95 500' N OF LP 150 IN BASTROP						
0322-01-024						
STP 97(302)R REHAB BDG, WDN GRADING & STRS, & OV						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	21			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973103		TOTALS	1,781,888.84	166,713.61	535,237.90	31.6
BASTROP IN CITY OF BASTROP AT LP 150 E		.802	461,251.99	.00	.00	.0
SH 21						
0472-01-027						
STP 98(198)HES WDN FOR CONT LTL & VERTICAL REALIGNMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983023		TOTALS	461,251.99	.00	.00	0.0
BASTROP ON CR 55		.328	314,122.60	55,353.59	272,392.45	91.2
CR AT WILBARGER CREEK						
0914-18-037						
BR 96(170)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	11-26-97	WORK BEGAN-	01-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	60			
AARON CONSTRUCTION CO.						
CONTRACT 10973026		TOTALS	314,122.60	55,353.59	272,392.45	91.2
BASTROP AT SH 95		.007	176,750.00	21,525.28	164,469.84	97.9
US 290						
0114-04-051						
STP 98(30)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	12-10-97	WORK BEGAN-	01-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	37			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 11973013		TOTALS	176,750.00	21,525.28	164,469.84	97.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BLANCO	300 MAIN-BLANCO COURTHOUSE SQUARE		.001	595,300.00	50,350.00	567,720.00	99.9
VA	0914-23-004						
STP 94(245)TE	RESTORE BLANCO CO. COURTHOUSE						
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	92				
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	100				
PRINCE CONSTRUCTION, INCORPORATED							
CONTRACT 04973113			TOTALS	595,300.00	50,350.00	567,720.00	99.9
BLANCO	JOHNSON CITY S.C.L.		8.595	587,633.50	.00	586,255.84	100.0
US 290	US 290/US 281 INTERSECTION						
0113-05-037							
NH 97(358)	OVERLAY						
WORK ORDER-	08-08-97	WORK BEGAN-	10-03-97				
DATE WORK COMPLETED-	04-17-98	TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	98				
DEAN WORD COMPANY, LTD.							
CONTRACT 05973086			TOTALS	587,633.50	.00	586,255.84	100.0
BURNET	AT FM 2147 IN MARBLE FALLS		.297	274,637.39	461.84	269,713.52	99.9
US 281							
0252-02-038							
STP 97(301)HES	ADD NB LEFT TURN LANE						
WORK ORDER-	06-16-97	WORK BEGAN-	07-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98				
DEAN WORD COMPANY, LTD.							
CONTRACT 05973089			TOTALS	274,637.39	461.84	269,713.52	99.9
CALDWELL	US 90 EB AT PLUM CREEK		1.240	1,935,847.37	.00	.00	.0
US 90							
0029-03-049							
BR 96(789)	REPLACE E.B. BRIDGE						
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98				
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ACME BRIDGE COMPANY, INC.							
CONTRACT 03983008			TOTALS	1,935,847.37	.00	.00	0.0
CALDWELL	ON CR 202		.144	225,987.82	.00	.00	.0
CR	AT PLUM CREEK (AA02-66-003)						
0914-22-033							
BR 96(176)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 04983079			TOTALS	225,987.82	.00	.00	0.0
CALDWELL	DRY CREEK		4.258	2,377,003.45	.00	.00	.0
SH 142	SH 80						
0384-01-012							
STP 98(237)R	ADD SHLDRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DEAN WORD COMPANY, LTD.							
CONTRACT 05983055			TOTALS	2,377,003.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE US 290 0113-02-043 CPM 113-2-43	BLUMENTHAL RR 1  OVERLAY	7.333	449,270.19'	292,595.26'	369,310.88'	86.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-98 25 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-98 03-09-98 0 84			
HUNTER INDUSTRIES, INC.						
CONTRACT 01983034		TOTALS	449,270.19'	292,595.26'	369,310.88'	86.5'
HAYS IM 35 0016-02-091 IM 35-3(205)209	ETC ETC ETC 1-CST FRONTAGE ROADS	S OF LP 4 (MP217) BLANCO RIVER (MP 209) N OF	195.307	1,662,585.34'	.00'	.00'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-98 68 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01983020		TOTALS	1,662,585.34'	.00'	.00'	0.0'
HAYS US 290 0113-07-044 CD 113-7-44	3.211 KM E OF RM 12 9.477 KM E OF RM 12 ADD LEFT TURN LANE		2.993	702,657.36'	127,728.02'	671,427.95'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 78 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-20-97 10-11-97 0 108			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07973049		TOTALS	702,657.36'	127,728.02'	671,427.95'	99.9'
LEE CR 0914-21-007 BR 96(222)0X	ON CR 114 AT WEST YEGUA CREEK (AA00-77-001) REPLACE BRIDGE & APPROACHES		.121	220,062.92'	.00'	.00'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 63 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ACME BRIDGE COMPANY, INC.						
CONTRACT 04983029		TOTALS	220,062.92'	.00'	.00'	0.0'
LEE US 77 Q211-03-029 STP 97(375)HES	SH HMY 21 N END OF LP 123 BS OV,STR WDN,& LENGTHEN LEFT TURN LANE		28.824	5,132,112.20'	47,875.74'	1,275,513.83'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-97 378 132	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 07-25-97 0 35			
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20'	47,875.74'	1,275,513.83'	26.1'
LEE FM 696 1073-02-020 CD 1073-2-20	BASTROP C/L 19.4 KM E OF FM 619 CONST PASSING LANES AT VARIOUS LOCATIONS		2.980	756,738.19'	96,563.10'	789,764.04'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 80 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 08-20-97 6 98			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973114		TOTALS	756,738.19'	96,563.10'	789,764.04'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
LEE	FM 696			7.848	2,529,677.65	.00	2,131,773.58	88.7
US 77	SH 21							
0211-03-028								
CSR 211-3-28	BASE OVERLAY & SURFACING							
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	85					
YOUNG CONTRACTORS, INC.								
CONTRACT 08963097				TOTALS	2,529,677.65	.00	2,131,773.58	88.7
*****								
TRAVIS	OAK CREEK DR N OF FM 734			57.597	3,190,222.97	806,080.91	1,531,364.10	50.5
LP 1	5.0 KM SOUTH							
3136-01-110								
CPM 3136-1-110	1-CST & OVERLAY							
WORK ORDER-	02-20-98	WORK BEGAN-	03-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 01983004				TOTALS	3,190,222.97	806,080.91	1,531,364.10	50.5
*****								
TRAVIS	AT MCNEIL DRIVE			.155	71,435.70	12,228.11	12,228.11	18.0
FM 734								
3417-01-017								
CC 3417-1-17	CONST ADDITIONAL LEFT TURN LANE							
WORK ORDER-	03-30-98	WORK BEGAN-	04-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	29					
SALAS & MORALES, INC.								
CONTRACT 02983048				TOTALS	71,435.70	12,228.11	12,228.11	18.0
*****								
TRAVIS	EAST END WILLIAMSON CREEK BR			1.715	23,293,834.29	635,345.49	16,755,121.90	75.7
US 290	0.5 MI E OF INDUSTRIAL OAKS							
0113-09-048								
NH 96(630)M	CONST FRTG RDS & MAIN LNS							
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	63					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 03963001				TOTALS	23,293,834.29	635,345.49	16,755,121.90	75.7
*****								
TRAVIS	IN AUSTIN ON S CONGRESS AVE FROM OLTORF			1.191	3,737,860.05	89,686.18	841,572.81	23.6
MH	ST TO US 290- BEN WHITE BLVD							
8068-14-001								
STP 88(692)MM	RECONST TO 60' C&G SECTION							
WORK ORDER-	06-02-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	23					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05	89,686.18	841,572.81	23.6
*****								
TRAVIS	AT OAK KNOLL DR AND DUVAL DR			.001	186,081.50	1,968.35	169,073.75	95.6
US 183								
0151-06-114								
CL 151-6-114	LANDSCAPING							
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973069				TOTALS	186,081.50	1,968.35	169,073.75	95.6
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	SLAUGHTER LANE			.001	123,625.21	.00	.00	.0
IH 35	ONION CREEK							
0016-01-088								
CPM 16-1-88	MILL,1CST & OVERLAY FRT ROADS							
TRAVIS	SLAUGHTER LANE			3.341	252,484.90	.00	.00	.0
IH 35	ONION CREEK							
0016-01-089								
IM 35-3(203)224	MILL,1CST & OVERLAY FRT ROADS							
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03983074				TOTALS	376,110.11	.00	.00	0.0
TRAVIS	SOUTHWEST PKWY AT SH71 WEST			.267	546,537.12	.00	.00	.0
VA								
0914-04-074								
STP 97(532)MM	INTERSECTION IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04983022				TOTALS	546,537.12	.00	.00	0.0
TRAVIS	LOOP 360			3.467	1,125,916.81	.00	.00	.0
US 290	LOOP 275 (CONGRESS AVE)							
0113-13-109								
NH 98(197)	INSTALL FTM							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04983059				TOTALS	1,125,916.81	.00	.00	0.0
TRAVIS	0.3 KM S OF HM CANNON BLVD			.001	186,195.10	.00	.00	.0
IH 35	SLAUGHTER LANE							
0015-13-270								
CPM 15-13-270	MILL,1CST & OVERLAY FRT ROADS							
TRAVIS	0.3 KM S OF HM CANNON BLVD			2.661	185,388.90	.00	.00	.0
IH 35	SLAUGHTER LANE							
0015-13-272								
IM 35-3(206)227	MILL,1CST & OVERLAY FRT ROADS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 04983075				TOTALS	371,584.00	.00	.00	0.0
TRAVIS	COLORADO RIVER			3.204	1,610,126.92	262,803.75	1,477,767.26	96.6
IH 35	WOODWARD ST							
0015-13-275								
IM 35-3(199)231	MILL,1CST & OVERLAY MAINLANES							
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	93					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973019				TOTALS	1,610,126.92	262,803.75	1,477,767.26	96.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	AT BRIGHT LEAF STATE NATURAL AREA		.001	209,006.56'	1,171.77'	187,484.53'	94.4'
PH							
0914-04-058							
C 914-4-58	ADD PARKING AREA & SIDEWALKS						
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100				
JKL, INC.							
CONTRACT 05973056			TOTALS	209,006.56'	1,171.77'	187,484.53'	94.4'
TRAVIS	HOWARD LANE		.001	54,553.97'	.00'	.00'	.0'
IH 35	SOUTH OF RUNDBERG LANE						
0015-13-269							
CPM 15-13-269	1CST & MICROSURFACE FRT ROADS						
TRAVIS	HOWARD LANE		8.788	454,320.71'	.00'	.00'	.0'
IH 35	SOUTH OF RUNDBERG LANE						
0015-13-273							
IM 35-3(207)241	1CST & MICROSURFACE FRT ROADS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 05983034			TOTALS	508,874.68'	.00'	.00'	0.0'
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS		.672	5,655,291.99'	184,263.73'	4,108,990.30'	76.4'
US 290	0.3 MI E OF BRODIE LN						
0113-09-051							
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT						
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	43				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06973004			TOTALS	5,655,291.99'	184,263.73'	4,108,990.30'	76.4'
TRAVIS	1.45 MI E OF DESSAU RD		1.104	2,530,530.71'	171,348.92'	1,539,058.05'	64.0'
FM 734	HARRIS BRANCH PARKWAY						
3417-03-006							
CD 3417-3-6	CONST 4-LN ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	72				
HUNTER INDUSTRIES, INC.							
CONTRACT 06973100			TOTALS	2,530,530.71'	171,348.92'	1,539,058.05'	64.0'
TRAVIS	SAINT STEPHENS SCHOOL ROAD		.872	3,519,372.94'	218,015.23'	2,486,524.23'	74.3'
RM 2244	LP 360						
2102-01-025							
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	23				
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	74				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07963061			TOTALS	3,519,372.94'	218,015.23'	2,486,524.23'	74.3'
TRAVIS	NESTSLOPE CIRCLE		1.293	1,681,627.15'	157,665.86'	1,300,656.28'	81.4'
RM 2222	CREEK MOUNTAIN ROAD						
2100-01-035							
STP 97(162)MM/HES	ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	67				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07973025			TOTALS	1,681,627.15'	157,665.86'	1,300,656.28'	81.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	AT VARIOUS LOCATIONS	.001	184,143.00	1,738.50	155,232.85	88.7
VA						
0914-04-081						
CL 914-4-81	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
*****						
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00	1,738.50	155,232.85	88.7
*****						
TRAVIS	US 183	4.390	1,226,323.98	332,649.71	332,649.71	28.5
IH 35	AIRPORT BLVD					
0015-13-276						
IM 35-3(201)237	MILL, 1-CST & OV MAINLANES					
WORK ORDER-	09-25-97	WORK BEGAN-	04-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973084		TOTALS	1,226,323.98	332,649.71	332,649.71	28.5
*****						
TRAVIS	0.2 MI E OF SOUTH CONGRESS	.001	19,848,921.52	552,882.58	14,360,398.29	76.1
US 290	W OF HOODWARD ST					
0113-13-072						
NH 96(790)M	CONST INTCHG (PHASE I)					
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	56			
*****						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52	552,882.58	14,360,398.29	76.1
*****						
TRAVIS	SHILOH LN	2.198	5,729,550.88	141,602.61	3,764,798.55	69.1
FM 2304	N OF SLAUGHTER CREEK					
2689-01-017						
STP 96(852)MM	MDN,GR,STRS,BASE & SURF					
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	90			
*****						
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88	141,602.61	3,764,798.55	69.1
*****						
TRAVIS	US 183	12.510	688,505.45	132,798.45	663,886.89	99.9
LP 275 ETC	PEYTON GIN ROAD, ETC					
0015-11-056 ETC						
STP 97(506)MM	SIDEWALKS					
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	101			
*****						
J.L. STEEL, INC.						
CONTRACT 08973033		TOTALS	688,505.45	132,798.45	663,886.89	99.9
*****						
TRAVIS	ON NIXON LN IN AUSTIN AT BRANCH OF	.060	198,685.00	18,710.72	76,767.12	40.6
CS	WALNUT CRK					
0914-04-035						
BR 94(100)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72			
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973042		TOTALS	198,685.00	18,710.72	76,767.12	40.6
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
TRAVIS CR	ON FUCHS GROVE RD AT WILBARGER CREEK			.122	140,897.05	8,677.02	116,197.59	96.5
0914-04-060	AA15-01-003							
BR 97(534)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	197					
JKL, INC.								
CONTRACT 08973104				TOTALS	140,897.05	8,677.02	116,197.59	96.5
TRAVIS US 290	AT GILES ROAD			.278	39,722.20	.00	36,305.26	96.2
0114-02-070								
STP 97(500)MM	ADD LEFT TURN							
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
JKL, INC.								
CONTRACT 08973105				TOTALS	39,722.20	.00	36,305.26	96.2
TRAVIS CR	FM 1825 DESSAU ROAD			4.870	6,258,963.42	55,727.57	756,012.70	12.7
0914-04-034								
STP 97(531)MM	CONSTRUCT 4-LN ROAD							
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2					
CAPITAL EXCAVATION COMPANY								
CONTRACT 09973004				TOTALS	6,258,963.42	55,727.57	756,012.70	12.7
TRAVIS FM 2304	MATTHEWS LN SHILOH LN			.738	2,697,181.56	.00	.00	.0
2689-01-018								
STP 97(786)MM	WDN, GRAD, STRS, BASE & SURF							
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 10973008				TOTALS	2,697,181.56	.00	.00	0.0
TRAVIS VA	VARIOUS LOCATIONS DISTRICTWIDE			.001	398,157.24	6,103.94	34,216.80	9.0
0914-00-095								
C 914-00-95	FY97 NSS TRAFFIC SIGNALS							
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	43					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 10973013				TOTALS	398,157.24	6,103.94	34,216.80	9.0
TRAVIS LP 1	ON NB FRT RD AT ENFIELD RD			.095	159,702.40	52,422.38	140,794.36	93.9
3136-01-106								
STP 97(533)MM	ADD DUAL RIGHT TURN							
WORK ORDER-	11-14-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	108					
JKL, INC.								
CONTRACT 10973052				TOTALS	159,702.40	52,422.38	140,794.36	93.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS BALCONES WOODS			8.738	3,740,787.90'	103,079.56'	1,887,099.61'	53.1'
US 183 E OF IH 35							
0151-06-110							
NH 96(631) INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	65				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11963043			TOTALS	3,740,787.90'	103,079.56'	1,887,099.61'	53.1'
TRAVIS AT VARIOUS LOCATIONS DISTRICTWIDE			38.000	163,028.60'	4,832.78'	157,870.94'	100.0'
VA							
0914-00-097							
C 914-00-97 REFURBISH AND INSTALL GUIDE SIGNS							
WORK ORDER-	12-03-97	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-	04-27-98	TIME COMPUTED-	02-03-98				
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	84				
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 11973015			TOTALS	163,028.60'	4,832.78'	157,870.94'	100.0'
TRAVIS US 290			.001	71,540.00'	8,270.70'	17,043.00'	25.0'
IH 35 COLORADO RIVER							
0015-13-266							
NH 97(530) REPLACE LANE CONTROL SIGNALS							
TRAVIS US 290			.001	32,675.00'	13,071.51'	13,071.51'	42.1'
IH 35 COLORADO RIVER							
0015-13-267							
NH 97(530) INSTALL SURVEILLANCE SYSTEM							
WORK ORDER-	12-04-97	WORK BEGAN-	03-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 11973016			TOTALS	104,215.00'	21,342.21'	30,114.51'	30.4'
WILLIAMSON ETC SOUTH END OF MUSTANG CRK BRIDGE			196.834	2,487,153.43'	37,644.53'	689,990.16'	29.2'
SH 95 ETC TRAVIS C/L							
0321-01-043 ETC							
CPM 321-1-43 ONE COURSE SURFACE TREATMENT							
WORK ORDER-	02-19-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	22				
MCCORMAN PAVING COMPANY, INC.							
CONTRACT 01983049			TOTALS	2,487,153.43'	37,644.53'	689,990.16'	29.2'
WILLIAMSON BELL C/L			24.578	2,185,257.04'	63,482.58'	1,003,150.87'	48.3'
SH 95 GRANGER S CITY LIMITS							
0320-03-075							
CPM 320-3-75 LEVEL-UP, UNDERSEAL & OVERLAY							
WORK ORDER-	10-01-97	WORK BEGAN-	09-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97				
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	44				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02973043			TOTALS	2,185,257.04'	63,482.58'	1,003,150.87'	48.3'
WILLIAMSON FM 487			5.919	983,199.10'	91,117.91'	91,117.91'	9.7'
FM 2843 BELL C/L							
2870-02-003							
AR 2870-2-3 SCARIFY, BS OV & 2CST							
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	12				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02983030			TOTALS	983,199.10'	91,117.91'	91,117.91'	9.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON CR 0914-05-089 BR 96(247)OX	ON CR 369 AT N FORK MUSTANG CREEK AA04-76-001 REPLACE BRIDGE & APPROACHES	.225	231,084.13	11,373.55	204,621.58	100.0
WILLIAMSON CR 0914-05-091 BR 96(249)OX	ON CR 368 AT N FORK MUSTANG CREEK AA04-67-002 REPLACE BRIDGE & APPROACHES	.180	135,083.47	9,096.14	121,466.97	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 04-03-98 110 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-97 06-18-97 0 84			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973026		TOTALS	366,167.60	20,469.69	326,088.55	100.0
WILLIAMSON US 183 0151-05-063 NH 95(14)M	HUNTERS CHASE DR TRAVIS C/L GR, STRS, FL BS, SURF, ILLUM & SIGNL	.472	11,824,912.47	54,619.19	11,355,248.33	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-95 04-03-98 408 467	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-95 08-19-95 55 101			
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	54,619.19	11,355,248.33	99.9
WILLIAMSON SH 29 0337-01-025 CD 337-1-25	AT D.B. WOOD RD 1.8 KM W OF IH 35 ADD LEFT TURN LANE	1.020	265,463.50	.00	261,931.18	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 04-03-98 30 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 07-31-97 0 100			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973061		TOTALS	265,463.50	.00	261,931.18	100.0
WILLIAMSON IH 35 0015-08-090 NH 97(332)	LP 418 NORTH OF GEORGETOWN S END OF S FORK SAN GABRIEL RIVER BR TWO MAIN LANES & CONC TRAFFIC BARRIER	16.529	20,782,540.12	399,369.36	2,306,067.67	11.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-26-97 02-17-98 540 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 09-11-97 0 16			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	399,369.36	2,306,067.67	11.6
WILLIAMSON US 79 0204-02-021 STP 96(840)RM	0.5 MI E OF FM 685, THRU HUTTO 0.2 MI E OF FM 1660 ADD LEFT TURN LANE	1.086	1,448,619.53	.00	1,499,779.72	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-96 02-17-98 204 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-04-96 10-20-96 0 87			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53	.00	1,499,779.72	100.0
WILLIAMSON FM 973 2295-01-009 STP 97(61)RM	1.15 MI N OF FM 1660 3.3 MI N OF FM 1660 UPGRADE TO STANDARD	2.214	1,803,876.34	208,832.37	829,386.25	48.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-97 11-15-97 140 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-15-97 11-15-97 0 49			
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34	208,832.37	829,386.25	48.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
WILLIAMSON		1.524 KM S OF FM 112	1.860	1,716,955.84	253,243.74	800,868.86	49.0
FM 619		3.503 KM S OF FM 112					
0986-01-030							
AR 986-1-30		GR, STRS, BS & SURF					
WORK ORDER-	12-04-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	36				
HUNTER INDUSTRIES, INC.							
CONTRACT 10973029		TOTALS		1,716,955.84	253,243.74	800,868.86	49.0
WILLIAMSON		AT US 183	.001	326,833.50	5,650.13	303,638.43	97.7
RM 620							
0683-01-057							
CC 683-1-57		DRAINAGE IMPROVEMENTS					
WORK ORDER-	12-04-97	WORK BEGAN-	12-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	82				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 10973054		TOTALS		326,833.50	5,650.13	303,638.43	97.7
WILLIAMSON		AT STATE FARM WAY	.175	33,029.50	838.66	27,396.02	84.6
FM 734							
3417-02-010							
CC 3417-2-10		EXTEND LEFT TURN LANE					
WORK ORDER-	12-31-97	WORK BEGAN-	02-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100				
JKL, INC.							
CONTRACT 11973065		TOTALS		33,029.50	838.66	27,396.02	84.6
DISTRICT CONTRACT AMOUNT					154,890,841.41		
DISTRICT ESTIMATES THIS MONTH					6,012,240.46		
DISTRICT TOTAL ESTIMATES PAID TO DATE					80,306,746.49		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	256,332.89	.00	.00	.0
SH0071 BASTROP COUNTY								
6016-33-001								
RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984032				TOTALS	256,332.89	.00	.00	0.0
BASTROP VARIOUS LOCATIONS				.001	848,872.29	174,772.50	840,381.18	98.9
SH0304 DISTRICT WIDE								
6020-88-001								
RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30					
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	174,772.50	840,381.18	98.9
BLANCO VARIOUS LOCATIONS				.001	145,243.00	.00	.00	.0
US0281 BLANCO COUNTY								
6016-38-001								
RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 02984033				TOTALS	145,243.00	.00	.00	0.0
BURNET VARIOUS LOCATIONS				.001	148,078.90	.00	.00	.0
US0281 IN BURNET COUNTY								
6016-39-001								
RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 02984036				TOTALS	148,078.90	.00	.00	0.0
CALDWELL VARIOUS LOCATIONS				.001	233,340.56	1,094.17	1,094.17	.4
US0183 IN CALDWELL COUNTY								
6016-31-001								
RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984037				TOTALS	233,340.56	1,094.17	1,094.17	0.4
GILLESPIE VARIOUS LOCATIONS				.001	167,459.55	.00	.00	.0
US0087 GILLESPIE COUNTY								
6016-42-001								
RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984012				TOTALS	167,459.55	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS VARIOUS LOCATIONS		.001	168,951.00	.00	.00	.0
IH0035 IN HAYS AND TRAVIS COUNTIES						
6016-37-001						
RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02984019		TOTALS	168,951.00	.00	.00	0.0
LEE VARIOUS LOCATIONS		.001	268,934.15	8.46	8.46	.0
US0290 IN LEE COUNTY						
6016-34-001						
RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****		
P-VILLE, INCORPORATED						
CONTRACT 02984044		TOTALS	268,934.15	8.46	8.46	0.0
LLANO VARIOUS LOCATIONS		.001	195,274.80	.00	.00	.0
SH0071 IN MASON COUNTY						
6016-44-001						
RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
L L & N						
CONTRACT 02984046		TOTALS	195,274.80	.00	.00	0.0
MASON VARIOUS LOCATIONS		.001	198,348.58	.00	.00	.0
US0087 IN MASON COUNTY						
6016-43-001						
RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02984023		TOTALS	198,348.58	.00	.00	0.0
TRAVIS FM 2222		5.768	121,895.65	9,000.00	100,007.92	82.2
LP0001 ENFIELD ROAD						
6005-96-001						
RMC - 600596001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	84	*****		
L L & N						
CONTRACT 02974039		TOTALS	121,895.65	9,000.00	100,007.92	82.2
TRAVIS AIRPORT BLVD		6.304	143,994.00	9,000.00	119,695.50	83.1
IH0035 COLORADO RIVER						
6005-98-001						
RMC - 600598001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	87	*****		
DAVIS CONTRACT SERVICES						
CONTRACT 02974040		TOTALS	143,994.00	9,000.00	119,695.50	83.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TRAVIS SH0071	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	176,586.37	.00	.00	.0
6016-35-001								
RMC - 601635001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984024				TOTALS	176,586.37	.00	.00	0.0
TRAVIS FM1431	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON			.001	148,052.70	.00	.00	.0
6016-40-001								
RMC - 601640001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LONE STAR EXTERMINATORS, INC.								
CONTRACT 02984025				TOTALS	148,052.70	.00	.00	0.0
TRAVIS SH0071	VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES			.001	186,062.28	.00	.00	.0
6016-41-001								
RMC - 601641001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L L & N								
CONTRACT 02984026				TOTALS	186,062.28	.00	.00	0.0
TRAVIS IH0035	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES			.001	255,557.04	29,734.07	29,734.07	11.6
6016-25-001								
RMC - 601625001	METAL BEAM GUARD FENCE							
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 02984054				TOTALS	255,557.04	29,734.07	29,734.07	11.6
TRAVIS IH0035	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES			.002	1,305,492.84	18,122.02	522,409.24	40.0
6011-54-001								
RMC - 601154001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	46					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84	18,122.02	522,409.24	40.0

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UNIVERSAL SURETY OF AMERICA								
CONTRACT 05974012				TOTALS	139,957.71'	.00'	39,958.19'	33.3'
TRAVIS	HOWARD LANE			.001	139,957.71'	.00'	39,958.19'	33.3'
IH0035	BELL C/L							
6014-17-001	LITTER PICKUP AND DISPOSAL							
RMC - 601417001								
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	56					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18'	.00'	196,105.00'	99.9'
TRAVIS	VARIOUS LOCATIONS			.002	153,641.18'	.00'	196,105.00'	99.9'
IH0035	IN AUSTIN DISTRICT							
6005-91-001	REPAIR AND/OR MODIFY SIGNAL EQUIPMENT							
RMC - 600591001								
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	60					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 10974022				TOTALS	242,762.92'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS			.001	242,762.92'	.00'	.00'	.0'
LP0001	LOOP 1							
6016-16-001	ASPHALTIC CONCRETE LEVEL UP.							
RMC - 601616001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WILLIAMSON								
CONTRACT 02984030				TOTALS	298,282.85'	922.73'	922.73'	0.3'
WILLIAMSON	VARIOUS LOCATIONS			.001	298,282.85'	922.73'	922.73'	.3'
FM1431	IN WILLIAMSON AND TRAVIS COUNTY							
6023-68-001	MOVING HIGHWAY RIGHT OF WAY							
RMC - 602368001								
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 02984031				TOTALS	393,664.06'	.00'	34,519.75'	83.4'
WILLIAMSON	VARIOUS LOCATIONS IN BASTROP, CALDWELL, LEE, TRAVIS AND WILLIAMSON COUNTIES			.001	393,664.06'	.00'	34,519.75'	83.4'
FM1431								
6023-68-001	CRACK SEALING EXISTING ACP							
RMC - 602368001								
WORK ORDER-	03-10-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
SCR CONSTRUCTION CO., INC.								
CONTRACT 07974022				TOTALS	269,129.00'	.00'	95,416.18'	35.4'
WILLIAMSON	US-79 OVERPASS			.001	269,129.00'	.00'	95,416.18'	35.4'
IH0035	MCNEIL ROAD OVERPASS							
6014-86-001	BRIDGE JOINT REPAIR, UNDERSEAL, OVERLAY							
RMC - 601486001								
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
K-BAR SERVICES, INC.								
CONTRACT 07974022				TOTALS	269,129.00'	.00'	95,416.18'	35.4'
***** DISTRICT CONTRACT AMOUNT *****							6,585,744.32	
***** DISTRICT ESTIMATES THIS MONTH *****							242,653.95	
***** DISTRICT TOTAL ESTIMATES PAID TO DATE *****							1,980,252.39	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY				.001	33,041.00	1,336.75	5,059.75	15.3
SH0071								
6019-62-001								
RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16					
MARCUS MEUTH ENTERPRISES								
CONTRACT 10971403				TOTALS	33,041.00	1,336.75	5,059.75	15.3
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY				.001	38,752.00	1,568.00	6,048.00	15.6
US0290								
6019-40-001								
RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16					
MONTROYA SERVICE CO.								
CONTRACT 10971402				TOTALS	38,752.00	1,568.00	6,048.00	15.6
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00	1,716.00	18,747.00	90.9
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	1,716.00	18,747.00	90.9
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	52,262.03	.00	15,174.29	29.0
US0281								
6019-34-001								
RMC - 601934001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 10971401				TOTALS	52,262.03	.00	15,174.29	29.0
CALDWELL AT SAN MARCOS RIVER				.500	39,800.00	.00	40,840.85	99.9
SH0080								
6012-59-001								
RMC - 601259001 RIPRAP (STONE)(COMMON)DRY								
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
NIXON ENGINEERING								
CONTRACT 04971405				TOTALS	39,800.00	.00	40,840.85	99.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				.001	21,840.02	1,820.00	20,860.01	95.5
US0290								
6011-20-001								
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	347	PERCENT TIME USED-	95					
H W FENCING & CONSTRUCTION								
CONTRACT 02971404				TOTALS	21,840.02	1,820.00	20,860.01	95.5

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				.001	40,560.03'	.00'	.00'	.0'
6025-84-001 RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	04-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
W W FENCING & CONSTRUCTION								
CONTRACT 02981404				TOTALS	40,560.03'	.00'	.00'	0.0'
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				.001	49,773.47'	7,564.08'	15,202.45'	30.5'
6014-72-001 RMC - 601472001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	25					
LEE BARRY DAVIS								
CONTRACT 05971401				TOTALS	49,773.47'	7,564.08'	15,202.45'	30.5'
HAYS VARIOUS LOCATIONS IN HAYS COUNTY				.001	94,877.47'	3,953.23'	23,719.37'	25.0'
IH0035 6018-80-001 RMC - 601880001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	23					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971401				TOTALS	94,877.47'	3,953.23'	23,719.37'	25.0'
LLANO VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY				.001	57,720.03'	2,405.00'	2,405.00'	4.1'
SH0029 6024-42-001 RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING								
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
W W FENCING & CONSTRUCTION								
CONTRACT 01981401				TOTALS	57,720.03'	2,405.00'	2,405.00'	4.1'
MASON VARIOUS LOCATIONS IN MASON COUNTY				.001	39,624.03'	.00'	.00'	.0'
US0087 6025-77-001 RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	04-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & D MOWING								
CONTRACT 02971403				TOTALS	39,624.03'	.00'	.00'	0.0'
TRAVIS RUNDBERG LANE HOWARD LANE				8.428	49,697.00'	.00'	31,484.10'	69.5'
IH0035 6005-99-001 RMC - 600599001 LANDSCAPE MAINTENANCE								
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02981403				TOTALS	49,697.00'	.00'	31,484.10'	69.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00	.00	5,600.00	15.6
US0290								
6021-87-001								
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	16					
MONTROYA SERVICE CO.								
CONTRACT 11971402				TOTALS	48,440.00	.00	5,600.00	15.6
WILLIAMSON	VARIOUS LOCATIONS IN WILLIAMSON COUNTY			.001	18,849.28	774.97	4,203.68	22.3
IHO035								
6015-50-001								
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	23					
FIRST CUT								
CONTRACT 06971401				TOTALS	18,849.28	774.97	4,203.68	22.3
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE			.001	38,748.08	.00	38,674.89	99.8
IHO035	HOWARD LANE							
6019-04-001								
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 11971401				TOTALS	38,748.08	.00	38,674.89	99.8
DISTRICT CONTRACT AMOUNT							644,588.44	
DISTRICT ESTIMATES THIS MONTH							21,138.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							228,019.39	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ATASCOSA	US 281 IN PLEASANTON, E	2.066	943,967.48'	41,481.10'	1,006,675.17'	99.9'
SH 97	0.5 KM W OF GALVAN CREEK					
0328-03-025						
STP 97(257)UM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	89			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 04973025		TOTALS	943,967.48'	41,481.10'	1,006,675.17'	99.9'
*****						
ATASCOSA	BEXAR COUNTY LINE	24.406	3,277,280.48'	22,406.72'	235,725.16'	7.5'
IH 35	MEDINA COUNTY LINE					
0017-04-027						
IM 35-2(231)83	PLANING, SEAL COAT, ACP					
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48'	22,406.72'	235,725.16'	7.5'
*****						
ATASCOSA	2.71 KM N OF SH 97	13.888	3,018,205.00'	.00'	85,736.07'	2.9'
IH 37	2.51 KM S OF SP 199					
0073-10-036						
IM 37-2(65)110	BASE, SEAL COAT & ACP					
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00'	.00'	85,736.07'	2.9'
*****						
BEXAR	2.0 MI N OF LP 1604	7.424	2,023,824.80'	.00'	.00'	.0'
FM 2696	END OF FM 2696					
2708-01-019						
STP 98(91)R	GRAD, BASE & SURF					
WORK ORDER-	03-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80'	.00'	.00'	0.0'
*****						
BEXAR	SH 16 (PALO ALTO RD)	14.100	1,624,592.68'	181,988.74'	181,988.74'	11.7'
IH 410	SALADO CREEK					
0521-05-113						
CPM 521-5-113	SEAL COAT & ACP OVERLAY (FRONTAGE ROADS)					
WORK ORDER-	04-02-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983010		TOTALS	1,624,592.68'	181,988.74'	181,988.74'	11.7'
*****						
BEXAR	IN SAN ANTONIO ON ST MARY'S	.635	3,280,660.13'	23,196.94'	23,196.94'	.7'
MH	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-118						
STP 97(465)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056		TOTALS	3,280,660.13'	23,196.94'	23,196.94'	0.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SAN ANTONIO RIVER, N US 281 0.3 MI S OF BASSE RD 0073-08-121 NH 96(611) TRAFFIC MANAGEMENT SYSTEM			3.200	2,986,254.49	138,477.05	2,205,957.30	81.5
WORK ORDER- 05-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 270	WORK BEGAN- 10-05-96 TIME COMPUTED- 09-15-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 150						
GEORGIA ELECTRIC COMPANY CONTRACT 03963060			TOTALS	2,986,254.49	138,477.05	2,205,957.30	81.5
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR CS FROM WALZEM RD TO GIBBS-SPRAWL RD 0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS			3.276	4,545,881.41	235,356.58	1,463,000.06	33.8
WORK ORDER- 04-22-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 103	WORK BEGAN- 07-31-97 TIME COMPUTED- 05-08-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 29						
RAY FARIS, INC. CONTRACT 03973003			TOTALS	4,545,881.41	235,356.58	1,463,000.06	33.8
BEXAR VARIOUS LOCATIONS IN SAN ANTONIO US 90 ETC 0024-08-102 ETC C 24-8-102 REFURBISH EXISTING TRAFFIC SIGNALS			.005	480,051.25	.00	.00	.0
WORK ORDER- 04-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 05-03-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
MICA CORPORATION CONTRACT 03983012			TOTALS	480,051.25	.00	.00	0.0
BEXAR HILLCREST LP 345 BALCONES RD 0072-08-104 CPM 72-8-104 BASE REPAIR, SEAL COAT & ACP OVERLAY			7.343	1,256,533.23	.00	.00	.0
WORK ORDER- 04-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
CLARK CONSTRUCTION CO., INC. CONTRACT 03983032			TOTALS	1,256,533.23	.00	.00	0.0
BEXAR ON SB FRONTAGE ROAD FROM FM 2536 IH 410 RAY ELLISON DR 0521-05-114 CPM 521-5-114 BASE REPAIR, SEAL COAT & ACP OVERLAY			2.565	272,668.95	.00	.00	.0
WORK ORDER- 04-09-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
E. E. HOOD & SONS, INC. CONTRACT 03983095			TOTALS	272,668.95	.00	.00	0.0
BEXAR AT PINN RD, 2.09 KM E OF IH 410 SH 151 3508-01-013 STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING			.740	1,955,396.34	268,510.77	1,479,370.93	79.6
WORK ORDER- 05-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 190	WORK BEGAN- 05-12-97 TIME COMPUTED- 05-24-97 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 72						
CAPITAL EXCAVATION COMPANY CONTRACT 04973018			TOTALS	1,955,396.34	268,510.77	1,479,370.93	79.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON SILVER SANDS AT .784				862,285.89	.00	.00	.0
CS WEST AVENUE							
0915-12-197 ETC							
STP 97(454)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY			TOTALS	862,285.89	.00	.00	0.0
BEXAR IH 410 4.140				608,683.77	.00	.00	.0
US 87 FM 1516							
0143-01-051							
CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DEAN WORD COMPANY, LTD.			TOTALS	608,683.77	.00	.00	0.0
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') .001				3,827,251.76	.00	.00	.0
VA PHASE 1 - MISSION ESPADA TO LP 13							
0915-12-256							
STP 94(258)TE2 ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.			TOTALS	3,827,251.76	.00	.00	0.0
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, .552				549,217.66	.00	.00	.0
CS LOUIS PASTEUR AND MERTON MENTER							
0915-12-153							
STP 97(421)MM GR, STR, BASE, SURF, SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.			TOTALS	549,217.66	.00	.00	0.0
BEXAR AT NORTHBOUND IH 35 .002				152,300.00	.00	.00	.0
CS							
0915-06-081							
STP 97(21-6-81) BRIDGE PAINTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KERRVILLE PAINTING CO., INC.			TOTALS	152,300.00	.00	.00	0.0
BEXAR IN SAN ANTONIO FR IH 10 .001				209,290.91	.00	274,503.17	99.9
IH 410 HONEYSUCKLE LN							
0521-04-213							
IR 410-4(268)615 UTILITY ADJUSTMENTS							
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97	*****			
H. B. ZACHRY COMPANY			TOTALS	17,739,000.01	.00	18,537,620.03	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN SAN ANTONIO FROM IH 410	1.947	5,388,942.64'	65,283.98'	3,305,748.94'	64.5'
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	58			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	65,283.98'	3,305,748.94'	64.5'
*****						
BEXAR	IN SAN ANTONIO ON MORAL DR FROM US 90	1.558	3,122,872.31'	141,602.93'	2,708,947.95'	91.3'
CS	MARBACH RD					
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	94			
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	141,602.93'	2,708,947.95'	91.3'
*****						
BEXAR	0.5 MI N OF MURZBACH RD	1.600	556,437.69'	.00'	25,593.65'	4.8'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WCRK ORDER-	07-18-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	.00'	25,593.65'	4.8'
*****						
BEXAR	IN UNIVERSAL CITY ON KITTY HAWK	1.892	1,857,932.97'	126,107.11'	1,406,411.20'	79.6'
CS	FROM TOEPPERWEIN RD TO LP 1604					
0915-12-177						
STP 97(271)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	72			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973087		TOTALS	1,857,932.97'	126,107.11'	1,406,411.20'	79.6'
*****						
BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78	2.142	1,382,700.34'	141,091.53'	800,540.17'	60.9'
CS	FM 1976					
0915-12-197						
STP 97(237)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	30			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	141,091.53'	800,540.17'	60.9'
*****						
BEXAR	0.4 MI N OF MURZBACH RD	1.666	32,698,998.05'	952,889.18'	25,114,631.07'	80.8'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF MURZBACH RD	.001	1,038,236.98'	.00'	726,977.62'	73.7'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	838	PERCENT TIME USED-	83			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	952,889.18'	25,841,608.69'	80.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	IH 35	12.107	2,825,999.62	138,729.35	3,203,887.29	100.0
IH 10	LP 13					
0025-02-150						
IM 10-4(286)573	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
BEXAR	IH 410, S OF SAN ANTONIO, S	20.235	502,029.53	-540.00	465,249.80	100.0
US 281	ATASCOSA COUNTY LINE					
0073-02-060						
CPM 73-2-60	SEAL COAT					
WORK ORDER-	10-02-96	WORK BEGAN-	09-11-96			
DATE WORK COMPLETED-	04-17-98	TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	145			
DEAN WORD COMPANY, LTD.						
	CONTRACT 07963007	TOTALS	3,328,029.15	138,189.35	3,669,137.09	100.0
BEXAR	AT OLD HWY 90, 1.3 KM N OF US 90	1.208	3,168,611.58	.00	3,022,314.51	99.9
SH 151						
3508-01-012						
STP 96(713)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	09-09-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	95			
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
	CONTRACT 07963008	TOTALS	3,168,611.58	.00	3,022,314.51	99.9
BEXAR	IN SAN ANTONIO ON EISENHAWER RD FROM	1.526	2,558,858.05	76,223.55	2,362,498.98	97.1
MH	IH 35, E TO MIDCROWN DR					
0915-12-122						
STP 96(715)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	09-04-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	91			
DEAN WORD COMPANY, LTD.						
	CONTRACT 07963031	TOTALS	2,558,858.05	76,223.55	2,362,498.98	97.1
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM	3.970	23,138,240.96	358,750.29	15,064,013.84	68.5
MH	NACOGDOCHES RD TO IH 35					
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	58			
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
	CONTRACT 07963054	TOTALS	23,138,240.96	358,750.29	15,064,013.84	68.5
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55	.00	68,524.77	5.7
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	.881	14,115,939.48	102,661.58	2,036,141.53	15.1
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	35			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 07973004	TOTALS	15,375,396.03	102,661.58	2,104,666.30	14.4



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS	.005	566,093.68'	49,532.99'	232,144.07'	43.1'
LP 368						
0016-08-024						
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	81			
MICA CORPORATION						
CONTRACT 07973011		TOTALS	566,093.68'	49,532.99'	232,144.07'	43.1'
*****						
BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY WCL TO ACKERMANN RD	1.704	954,031.21'	8,595.41'	80,999.96'	8.9'
CS						
0915-12-178						
STP 97(441)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	32			
RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21'	8,595.41'	80,999.96'	8.9'
*****						
BEXAR	CINCINNATI AVE IH 10	4.345	555,944.45'	76,033.72'	598,953.22'	100.0'
SP 421						
0291-11-020						
NH 97(455)	REMOVE MEDIAN					
WORK ORDER-	10-01-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-	04-23-98	TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	85			
RAY FARIS, INC.						
CONTRACT 07973030		TOTALS	555,944.45'	76,033.72'	598,953.22'	100.0'
*****						
BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO	.002	908,414.50'	.00'	862,841.25'	99.9'
IH 35						
0017-09-075						
UBF IM 35-4(290)150	UPGRADE EXISTING SIGNALS					
*****						
BEXAR	AT MARBACH ROAD	.002	113,897.55'	.00'	107,109.37'	99.7'
LP 1604						
2452-01-039						
C 2452-1-39	TRAFFIC SIGNALS					
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	104			
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	.00'	969,950.62'	99.9'
*****						
BEXAR	IN SAN ANTONIO ON CRESTWAY DR AT NEW WORLD	.322	156,444.42'	3,611.52'	3,611.52'	2.4'
CS						
0915-12-244						
STP 97(512)MM	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	01-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42'	3,611.52'	3,611.52'	2.4'
*****						
BEXAR	IN SAN ANTONIO AT VARIOUS LOCATIONS	.001	627,532.95'	85,956.91'	85,956.91'	14.4'
VA						
0915-12-233						
STP 97(511)MM	SCHOOL SAFETY UPGRADE PROGRAM (1998)					
WORK ORDER-	12-03-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08973030		TOTALS	627,532.95'	85,956.91'	85,956.91'	14.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-119 STP 97(418)MM IN SAN ANTONIO ON SAN PEDRO FROM ELMIRA, S TO ROMANA GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.286	377,602.94'	44,138.43'	138,961.05'	38.7'
WORK ORDER- 10-01-97	WORK BEGAN- 03-04-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 37					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08973040		TOTALS	377,602.94'	44,138.43'	138,961.05'	38.7'
BEXAR CS 0915-12-208 CUS 915-12-208 IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN RD TO BINZ-ENGLEMANN RD BASE REPAIR, PLANING & ASPHALTIC OVERLAY		1.287	199,521.78'	109,039.53'	223,527.22'	99.9'
WORK ORDER- 10-08-97	WORK BEGAN- 02-09-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-09-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 73					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08973058		TOTALS	199,521.78'	109,039.53'	223,527.22'	99.9'
BEXAR LP 13 0521-03-049 NH 97(379) FM 2536 (PEARSALL RD) US 90 GR, STRS, BASE & SURF		5.800	13,273,303.76'	346,825.13'	2,987,865.31'	23.6'
WORK ORDER- 09-26-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-97					
CONTRACT WORKING DAYS- 531	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 18					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76'	346,825.13'	2,987,865.31'	23.6'
BEXAR LP 1604 2452-01-035 CD 2452-1-35 1.9 KM S OF SH 16, S 1.1 KM N OF FM 471 GRAD, STR, BASE, SURF		4.740	5,885,151.59'	392,984.98'	2,372,737.91'	42.4'
WORK ORDER- 10-03-97	WORK BEGAN- 10-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 45					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	392,984.98'	2,372,737.91'	42.4'
BEXAR CS 0915-12-210 CUS 915-12-210 IN WINDCREST ON EAGLECREST FROM CRESTWAY, S TO BROOK FALLS BASE REPAIR, PLANING & ASPHALTIC OVERLAY		.663	119,262.57'	.00'	.00'	.0'
WORK ORDER- 10-21-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57'	.00'	.00'	0.0'
BEXAR MH 0915-12-117 STP 96(722)MM IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		1.170	2,926,226.20'	120,491.37'	2,002,520.52'	72.0'
WORK ORDER- 10-23-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 278	PERCENT TIME USED- 84					
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20'	120,491.37'	2,002,520.52'	72.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO ON E COMMERCE ST		.545	882,305.85	11,819.43	706,109.38	84.2
CS FROM SPRR TO BOWIE ST						
0915-12-209						
CUS 915-12-209						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-25-96	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85	11,819.43	706,109.38	84.2
BEXAR IN LEON VALLEY ON WURZBACH RD FROM		.870	1,412,872.30	.00	1,420,988.86	99.9
MH SEVILLE (WCL) TO EVERS RD (ECL)						
0915-12-132						
STP 96(826)MM						
GRAD, STR, BASE, SURF						
WORK ORDER-	10-23-96	WORK BEGAN-	11-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	91			
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30	.00	1,420,988.86	99.9
BEXAR IN SAN ANTONIO ON LP 353(NEW LAREDO HMY)		3.058	8,289,723.10	200,893.57	709,831.72	9.0
CS FROM LP 13 TO ZARZAMORA ST						
0017-01-019						
STP 97(464)MM						
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	20			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10	200,893.57	709,831.72	9.0
BEXAR IN LEON VALLEY ON EVERS RD FROM FOREST		1.725	720,632.84	143,002.39	760,789.16	99.9
CS MEADOW TO S CITY LIMITS (PRESLEY DR)						
0915-12-211						
CUS 915-12-211						
GRAD, STR, BASE, SURF						
WORK ORDER-	01-13-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	58			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 09973067		TOTALS	720,632.84	143,002.39	760,789.16	99.9
BEXAR INGRAM RD, E		14.474	9,659,653.79	45,903.48	8,036,757.01	88.6
CS IH 35 (FRATT INTERCHANGE)						
0521-04-227						
NH 95(74)						
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	123			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79	45,903.48	8,036,757.01	88.6
BEXAR AT IH 410, S OF SAN ANTONIO		.002	211,714.50	.00	198,738.15	98.8
CS IH 37						
0073-08-126						
C 73-8-126						
LANDSCAPE DEVELOPEMENT						
BEXAR ON IH 37 AT IH 410, S OF SAN ANTONIO		.001	10,700.00	522.50	7,999.00	78.6
VA AND ON IH 10 AT IH 410, E OF SAN ANTONIO						
0915-12-207						
NC 915-12-207						
MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	522.50	206,737.15	97.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEM	.670	6,625,477.91'	610,779.78'	3,777,841.55'	60.0'
IH 35	ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD					
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	52			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91'	610,779.78'	3,777,841.55'	60.0'
*****						
BEXAR	IN SAN ANTONIO ON WURZBACH RD	.540	564,439.85'	3,230.00'	3,230.00'	.6'
CS	AT VANCE-JACKSON RD					
0915-12-151						
STP 97(631)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	11-25-97	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85'	3,230.00'	3,230.00'	0.6'
*****						
BEXAR	IH 410 CONNECTION, EAST	2.358	4,494,291.69'	205,319.15'	4,622,228.75'	99.9'
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	122			
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	96			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	205,319.15'	4,622,228.75'	99.9'
*****						
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24'	3,100.07'	626,984.89'	40.7'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	52			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	3,100.07'	626,984.89'	40.7'
*****						
BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53'	338,336.25'	6,850,825.61'	67.8'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	67			
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	338,336.25'	6,850,825.61'	67.8'
*****						
BEXAR	AT IH 410	.250	718,054.88'	153,788.81'	413,686.16'	60.6'
SP 537						
0253-04-107						
NH 97(559)	GRAD, STR, BASE, SURF					
WORK ORDER-	12-31-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	66			
IHS CONSTRUCTION, INC.						
CONTRACT 11973049		TOTALS	718,054.88'	153,788.81'	413,686.16'	60.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	ON IH 410 NB CONNECTOR TO IH 35	.206	134,851.00	3,397.02	111,530.48	87.0
IH 410	AT LP 13, E OF SAN ANTONIO					
0521-06-075						
MC 521-6-75	REPAIR & PAINT FIRE DAMAGED STRUCTURE					
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41			
IHS CONSTRUCTION, INC.						
CONTRACT 11973063		TOTALS	134,851.00	3,397.02	111,530.48	87.0
*****						
BEXAR	AT FM 2536, IH 35, FM 2790 & MOURSUND	.002	1,089,002.50	117,756.87	117,756.87	11.3
IH 410						
0521-05-112						
IM 410-4(297)579	INSTALL HIGHMAST ILLUMINATION					
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973008		TOTALS	1,089,002.50	117,756.87	117,756.87	11.3
*****						
COMAL	FAUST ST BRIDGE ON OLD HWY 2	.001	330,334.32	68,306.99	200,216.08	63.8
VA	CITY OF NEW BRAUNFELS					
0915-17-020						
STP 94(260)TE	REFURBISH BRIDGE					
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55			
JAY-REESE CONTRACTORS, INC.						
CONTRACT 01983025		TOTALS	330,334.32	68,306.99	200,216.08	63.8
*****						
COMAL	ETC SOUTH "Y" FM	13.295	506,853.75	.00	.00	.0
IH 35	ETC 725					
0016-05-096	ETC					
CPM 16-5-96	PLANING, SEAL COAT & ACP OVERLAY					
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 03983093		TOTALS	506,853.75	.00	.00	0.0
*****						
COMAL	0.5 MI S OF SOLMS RD, N	1.780	11,358,496.21	.00	.00	.0
IH 35	0.3 MI N OF LP 337					
0016-05-088						
NH 98(224)	GR, STR, BASE, SURF & SIGN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21	.00	.00	0.0
*****						
COMAL	IH 35, S	7.068	742,962.75	1,021.83	747,615.33	99.9
FM 1103	GUADALUPE COUNTY LINE					
1268-01-007						
CSR 1268-1-7	GRAD, STR, BASE, SURF					
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	76			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973112		TOTALS	742,962.75	1,021.83	747,615.33	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL GUADALUPE CO LINE		.001	116,941.40'	.00'	103,570.90'	93.2'
IH 35 LP 337						
0016-05-085 ACQ ROW, UTIL ADJ & RELOC ASSIST						
NH 94(11)IM						
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.549	13,429,793.69'	85,583.95'	8,048,283.00'	63.1'
IH 35 0.5 MI S OF SOLMS RD						
0016-05-087 GR, STR, BASE & SURF						
MANH 95(40)IM						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	416	PERCENT TIME USED-	83			
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	85,583.95'	8,151,853.90'	63.3'
COMAL AT FM 1863		1.520	6,397,381.31'	432,177.12'	834,456.56'	13.7'
US 281						
0253-03-054						
STP 97(560)RM GRAD, STR, BASE, SURF, SIGN						
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	438	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	7			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31'	432,177.12'	834,456.56'	13.7'
COMAL LANDA ST, N		.291	102,373.04'	980.00'	92,195.17'	100.0'
BS 46-C 0.067 KM N OF HOOD RD						
0215-02-036 GRAD, STR, BASE, SURF						
CC 215-2-36						
WORK ORDER-	12-12-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-	04-22-98	TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	100			
JKL, INC.						
CONTRACT 10973056		TOTALS	102,373.04'	980.00'	92,195.17'	100.0'
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.500	603,756.39'	5,842.50'	76,463.59'	13.3'
IH 35 0.5 MI S OF SOLMS RD						
0016-05-093 SIGNING, DELINEATION & PAVEMENT						
NH 96(823)M MARKINGS						
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 11963011		TOTALS	603,756.39'	5,842.50'	76,463.59'	13.3'
COMAL OLD I&GN RR DEPOT AT 121 N HILL ST		.001	50,858.58'	15,729.46'	48,315.65'	99.9'
YA IN NEW BRAUNFELS						
0915-17-022 TRANSPORTATION ENHANCEMENT						
STP 95(169)TE						
WORK ORDER-	12-15-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
NUWAY INTERNATIONAL, INC.						
CONTRACT 11973054		TOTALS	50,858.58'	15,729.46'	48,315.65'	99.9'
COMAL AT FM 306 IN NEW BRAUNFELS		.009	393,852.25'	.00'	80,735.08'	23.9'
IH 35						
0016-04-097						
IM 35-2(232)190 INSTALL NEW TRAFFIC SIGNAL						
WORK ORDER-	01-06-98	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	50			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12973011		TOTALS	393,852.25'	.00'	80,735.08'	23.9'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FRIO ZAVALA COUNTY LINE				17.750	2,642,120.31	185,657.91	877,863.51	34.9
US 57 FM 140								
0276-07-024 STP 97(202)R GRAD, STR, BASE & SURF								
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	60					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973089				TOTALS	2,642,120.31	185,657.91	877,863.51	34.9
GUADALUPE SH 123, E FM 1978 FM 621				3.754	1,214,868.90	132,724.29	1,113,070.39	96.9
1897-02-008 CSR 1897-2-8 GRAD, STR, BASE, SURF								
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	98					
DEAN WORD COMPANY, LTD.								
CONTRACT 01973068				TOTALS	1,214,868.90	132,724.29	1,113,070.39	96.9
GUADALUPE FM 621 CALDWELL C/L				5.031	208,651.76	80,794.53	80,794.53	40.7
1898-02-007 CPM 1898-2-7 SPOT BASE REPAIR & SEAL COAT								
WORK ORDER-	03-19-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	30					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 02983040				TOTALS	208,651.76	80,794.53	80,794.53	40.7
GUADALUPE FM 3009 COMAL C/L				1.572	11,670,370.33	374,763.73	8,315,306.22	75.0
0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN								
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96					
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	58					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 12950001				TOTALS	11,670,370.33	374,763.73	8,315,306.22	75.0
KERR CITY OF KERRVILLE VAR LOC FOR HIKE TRAILS, ETC				.001	416,087.62	.00	.00	.0
0915-15-013 STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM								
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7					
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.								
CONTRACT 01983059				TOTALS	416,087.62	.00	.00	0.0
KERR SH 39 8.739 KM W OF FM 1340				109.761	1,089,979.15	.00	.00	.0
0193-01-029 CPM 193-1-29 SEAL COAT								
BANDERA LOST MAPLES STATE PARK				2.713	62,400.25	.00	.00	.0
VA C 915-47-4 BASE, SURF								
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02983074				TOTALS	1,152,379.40	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR 9.5 KM W OF SH 27		34.891	62,817.86'	.00'	.00'	.0'
SH 39 8.9 KM W OF SH 27						
0193-02-032 ER 97(12) FLOOD DAMAGE REPAIR						
WORK ORDER- 04-22-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DAYCO CONSTRUCTION CO.						
CONTRACT 03983029		TOTALS	62,817.86'	.00'	.00'	0.0'
KERR GILLESPIE COUNTY LINE		5.383	1,109,491.28'	59,624.89'	1,597,105.02'	100.0'
RM 783 0.2 KM N OF IH 10						
1135-02-015 AR 1135-2-15 GRAD, STR, BASE & SURF						
WORK ORDER- 07-15-97	WORK BEGAN- 08-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-31-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
RAY FARIS, INC.						
CONTRACT 06973111		TOTALS	1,109,491.28'	59,624.89'	1,597,105.02'	100.0'
KERR IN KERRVILLE FR LOOP 534		.492	557,500.81'	294,060.51'	1,186,213.59'	99.9'
FM 1341 0.5 MI W						
1135-03-015 CSR 1135-3-15 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 01-02-97	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 83					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81'	294,060.51'	1,186,213.59'	99.9'
MCMULLEN DAUGHTREY WILDLIFE MANAGEMENT AREA		.001	51,564.78'	.00'	.00'	.0'
VA MAIN ENTRANCE TO CHECK STATION						
0915-51-005 C 915-51-5 GRAD, STR, BASE & SURF						
WORK ORDER- 05-08-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 04983048		TOTALS	51,564.78'	.00'	.00'	0.0'
MEDINA ETC 0.76 KM E OF SH 173		26.289	1,529,937.21'	.00'	.00'	.0'
US 90 ETC DUNLAY						
0024-05-080 ETC ASPHALTIC OVERLAY						
WORK ORDER- 05-05-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 02983026		TOTALS	1,529,937.21'	.00'	.00'	0.0'
MEDINA FRIO C/L		210.431	1,907,287.71'	203,603.31'	203,603.31'	11.2'
IH 35 SH 132						
0017-05-072 CPM 17-5-72 SEAL COAT (FRONTAGE ROADS)						
WORK ORDER- 03-12-98	WORK BEGAN- 04-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983058		TOTALS	1,907,287.71'	203,603.31'	203,603.31'	11.2'



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MEDINA	FM 2200 IN D'HANIS, W			8.373	10,895,449.56	311,661.38	9,427,714.95	91.0
US 90	2.8 MI W OF FM 1796							
0024-04-050								
NH 96(824)M	GR, STRS, BASE & SURF							
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	70					
E. E. HOOD & SONS, INC.								
CONTRACT 09963001				TOTALS	10,895,449.56	311,661.38	9,427,714.95	91.0
UVALDE	RM 187, N OF SABINAL			7.923	1,295,013.41	163,347.85	1,410,959.21	99.9
SH 127	8.2 KM NW OF RM 187							
0369-01-022								
STP 97(82)R	GRAD, STR, BASE & SURF							
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	99					
RAY FARIS, INC.								
CONTRACT 01973021				TOTALS	1,295,013.41	163,347.85	1,410,959.21	99.9
UVALDE	AT NUECES RIVER			.042	445,578.95	.00	.00	.0
US 90								
0023-05-063								
ER 97(3)	EROSION REPAIR AND CONTROL							
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 03983022				TOTALS	445,578.95	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	285,936,734.24
							DISTRICT ESTIMATES THIS MONTH	8,505,156.96
							DISTRICT TOTAL ESTIMATES PAID TO DATE	158,037,759.71

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
ATASCOSA FM1099 6022-14-001 RMC - 602214001	VARIOUS LOCATIONS IN ATASCOSA AND FRIO COUNTIES BASE, CEMENT AND SURFACING	19.328	146,144.78	.00	.00	.0
FRIO FM1582 6022-14-002 RMC - 602214001	17.335 KM WEST OF FRIO/LASALLE C/L LASALLE COUNTY LINE BASE, CEMENT AND SURFACING	17.330	48,717.73	.00	.00	.0
E. E. HOOD & SONS, INC.						
CONTRACT 01984019		TOTALS	194,862.51	.00	.00	0.0
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00	.00	.00	.0
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00	.00	.00	.0
JOHN M. SHILLING, INC.						
CONTRACT 12974044		TOTALS	183,338.00	.00	.00	0.0
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20	.00	.00	.0
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BEXAR IH0010 6021-73-001 RMC - 602173001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT THERMOPLASTIC STRIPING	.001	757,985.64	472,702.99	762,288.07	99.9
FLASHER EQUIPMENT CO.						
CONTRACT 01984005		TOTALS	757,985.64	472,702.99	762,288.07	99.9
BEXAR IH0010 6003-38-001 RMC - 600338001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS	.001	231,461.00	.00	.00	.0
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	EASTBOUND AND WESTBOUND IH 10			.010	121,774.00	5,396.00	5,396.00	4.4
IH0010								
6022-67-001								
RMC - 602267001		REST AREA MAINTENANCE						
WORK ORDER-	03-26-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
R.C.E. LANDSCAPING								
CONTRACT 02984002				TOTALS	121,774.00	5,396.00	5,396.00	4.4
BEXAR	VARIOUS ROADWAYS IN SM BEXAR COUNTY			.001	323,517.60	.00	.00	.0
IH0410								
6012-05-001								
RMC - 601205001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03974002				TOTALS	323,517.60	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BEXAR	VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY			.001	283,584.00	.00	.00	.0
LP1604								
6011-56-001								
RMC - 601156001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY			.001	154,200.00	.00	.00	.0
IH0410								
6020-46-001								
RMC - 602046001		SIGN ILLUMINATION REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 03984001				TOTALS	154,200.00	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BEXAR	VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT			.001	760,569.40	95,037.60	265,623.42	34.9
IH0010								
6013-91-001								
RMC - 601391001		INTERSECTION MARKING REVISIONS						
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	95,037.60	265,623.42	34.9
BEXAR	VARIOUS LOCATIONS-IH10, IH37, IH35 & US 90			.001	672,710.00	56,386.31	210,866.31	31.3
IH0010								
6016-46-001								
RMC - 601646001		MAINTENANCE AND UPGRADE CCTV FIELD EQUIP						
WORK ORDER-	10-20-97	WORK BEGAN-	10-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	17					
HY POWER, INC.								
CONTRACT 09974001				TOTALS	672,710.00	56,386.31	210,866.31	31.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN N.H. MAINTENANCE SECTION		.001	314,716.16'	.00'	.00'	.0'
IHO410 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT		.001	387,507.50'	56,276.36'	388,988.54'	100.0'
IHO037 6018-65-001 RMC - 601865001 CLEANING & SEALING CRACKS ON ROADWAY						
WORK ORDER-	12-18-97	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-	03-12-98	TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 10974013		TOTALS	387,507.50'	56,276.36'	388,988.54'	100.0'
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	233,133.00'	.00'	.00'	.0'
IHO410 6021-04-001 RMC - 602104001 CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	19	*****		
MICA CORPORATION						
CONTRACT 12974002		TOTALS	233,133.00'	.00'	.00'	0.0'
COMAL VARIOUS LOCATIONS IN COMAL COUNTY		.001	189,410.00'	.00'	.00'	.0'
IHO035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00'	.00'	.00'	0.0'
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY		.001	206,464.50'	.00'	.00'	.0'
IHO035 6009-74-001 RMC - 600974001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 01974007		TOTALS	206,464.50'	.00'	.00'	0.0'
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES		.001	435,636.20'	.00'	.00'	.0'
FMO472 6009-38-001 RMC - 600938001 PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
CAPITAL EXCAVATION COMPANY							
CONTRACT 02974031			TOTALS	1,038,788.18	.00	.00	0.0
GUADALUPE	4.64 KM EAST OF SH 123		20.530	1,038,788.18	.00	.00	.0
FM0020	0.96 KM WEST OF GUAD./CALD. CO. LN.						
6008-34-001							
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 02984041			TOTALS	273,533.80	49,717.62	49,717.62	18.1
GUADALUPE	VARIOUS LOCATION		.100	273,533.80	49,717.62	49,717.62	18.1
FM0078	VARIOUS LOCATION						
6024-47-001							
RMC - 602447001	BLADE LEVEL-UP						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 03974011			TOTALS	370,698.00	.00	.00	0.0
GUADALUPE	REF. MRK. 621		.010	370,698.00	.00	.00	.0
IH0010	REF. MRK. 622						
6020-24-001							
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.						
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	12	*****			
ARENDELLE ENTERPRISES, INC.							
CONTRACT 12974021			TOTALS	138,995.12	5,501.88	16,605.64	11.9
KENDALL	VARIOUS HIGHWAYS		.001	138,995.12	5,501.88	16,605.64	11.9
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001							
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11964019			TOTALS	133,516.00	.00	.00	0.0
KERR	VARIOUS LOCATIONS		.001	133,516.00	.00	.00	.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES						
6007-57-001							
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARENDELLE ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS HIGHWAYS IN KERR COUNTY				.001	217,968.00	.00	.00	.0
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-27-97 0 0					
FRED J. WHITEWOOD, JR.								
CONTRACT 11964011				TOTALS	217,968.00	.00	.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY				.001	101,934.00	.00	.00	.0
SH0016 6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS IN MEDINA, ATASCOSA AND FRIO COUNTIES				.001	395,289.65	.00	.00	.0
FM1250 6022-24-001 RMC - 602224001 SEAL COAT AND OVERLAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
E. E. HOOD & SONS, INC.								
CONTRACT 01984014				TOTALS	395,289.65	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY				.001	109,360.80	.00	.00	.0
IH0035 6002-73-001 RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS				.001	87,847.20	.00	.00	.0
US0090 6002-82-001 RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20	.00	.00	0.0
UVALDE VARIOUS LOCATIONS				.001	109,912.54	.00	.00	.0
US0083 6023-97-001 RMC - 602397001 GRAD, STR, BASE & SURF								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0					
E. E. HOOD & SONS, INC.								
CONTRACT 02984027				TOTALS	109,912.54	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76	.00	.00	.0
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964008				TOTALS	218,120.76	.00	.00	0.0
HILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6
DISTRICT CONTRACT AMOUNT							9,383,700.70	
DISTRICT ESTIMATES THIS MONTH							741,018.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,699,485.60	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	CUELBRA	.001	99,111.36'	.00'	.00'	.0'
IHO410	PERRIN-BEITEL					
6025-49-001						
RMC - 602549001	LITTER PICKUP AND DISPOSAL ON STATE ROW					
WORK ORDER-	04-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARENDELLE ENTERPRISES, INC.						
	CONTRACT 02981504	TOTALS	99,111.36'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAYS	.001	99,996.00'	.00'	.00'	.0'
USO281	WITHIN THE N.W.MAINT. SECTION					
6025-95-001						
RMC - 602595001	LITTER PICKUP					
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
	CONTRACT 02981506	TOTALS	99,996.00'	.00'	.00'	0.0'
BEXAR	VARIOUS HIGHWAY	.001	80,947.20'	.00'	13,491.20'	16.6'
SH0016	IN N.W. MAINT. SECTION					
6017-98-001						
RMC - 601798001	LITTER PICKUP AND DISPOSAL ON STATE ROW					
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	9	*****		
ARENDELLE ENTERPRISES, INC.						
	CONTRACT 09971503	TOTALS	80,947.20'	.00'	13,491.20'	16.6'
BEXAR	VARIOUS HIGHWAYS	.010	121,899.05'	5,009.55'	30,057.30'	24.6'
IHO037	IN BEXAR COUNTY					
6018-45-001						
RMC - 601845001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	15	*****		
ARENDELLE ENTERPRISES, INC.						
	CONTRACT 09971504	TOTALS	121,899.05'	5,009.55'	30,057.30'	24.6'
FRIO	2.884 KM SOUTH OF FM 462	6.900	43,870.00'	.00'	.00'	.0'
FM0472	9.775 KM SOUTH OF FM 462					
6026-26-001						
RMC - 602626001	SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
	CONTRACT 03981502	TOTALS	43,870.00'	.00'	.00'	0.0'
KERR	1.88 KM S OF SH 173	.230	47,476.48'	52,094.01'	52,094.01'	99.9'
SH0173	2.11 KM S OF SH 173					
6026-89-001						
RMC - 602689001	CULVERTS, HEADWALLS, & DRIVEMAYS					
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
MPB, INC.						
	CONTRACT 03981504	TOTALS	47,476.48'	52,094.01'	52,094.01'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KERR	VARIOUS LOCATIONS			10.000	98,024.12	31,452.57	85,159.02	86.8
FMD479	VARIOUS LOCATIONS							
6020-91-001								
RMC - 602091001	DRAINAGE PIPE, EMBANKMENT, BASE AND SURF							
WORK ORDER-	02-09-98	WORK BEGAN-	02-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
ALLEN KELLER COMPANY								
CONTRACT 12971501				TOTALS	98,024.12	31,452.57	85,159.02	86.8
*****	*****	*****	*****	*****	*****	*****	*****	*****
WILSON	STA. 123.000			.001	20,340.00	.00	.00	.0
FM1347	STA. 123.000							
6025-87-001								
RMC - 602587001	RIPRAP							
WORK ORDER-	05-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03981501				TOTALS	20,340.00	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****	*****	*****
WILSON	AT CLIFTON BRANCH BRIDGE			.001	23,500.01	.00	.00	.0
US0087								
6026-45-001								
RMC - 602645001	CLEAN AND PAINTING STEEL PILING							
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 03981503				TOTALS	23,500.01	.00	.00	0.0
*****								
DISTRICT CONTRACT AMOUNT							635,164.22	
DISTRICT ESTIMATES THIS MONTH							88,556.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE							180,801.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
ARANSAS	BU 35	.001	72,052.00'	665.00'	60,136.90'	87.8'
BS 35-L	AT SKI BASIN					
0180-07-015						
C 180-7-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00'	665.00'	60,136.90'	87.8'
*****						
GOLIAD	0.171KM N OF SAN ANTONIO RIVER RELIEF BR	.680	3,196,453.56'	98,192.66'	98,192.66'	3.2'
US 183	0.08 KM SOUTH OF LOOP 71					
0155-04-040						
BR 98(31)	BR REPL-SAN ANTONIO RV BR & RELIEF BR					
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56'	98,192.66'	98,192.66'	3.2'
*****						
JIM WELLS	N OF ALICE	9.903	19,388,966.78'	1,522,400.09'	4,453,091.75'	24.1'
US 281	S END FM 1554 O/P, W OF ALICE (NEW LOC)					
0254-03-047						
DPI 0034(004)	RELOCATION OF US 281 (ALICE BYPASS)					
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	18			
H. B. ZACHRY COMPANY						
CONTRACT 09973001		TOTALS	19,388,966.78'	1,522,400.09'	4,453,091.75'	24.1'
*****						
JIM WELLS	2.200 MI NORTH OF ALICE CITY LIMIT	2.268	3,544,148.29'	288,233.80'	2,387,402.76'	70.9'
US 281	900 FT SOUTH OF SAN DIEGO CREEK BRIDGE					
0254-03-060						
C 254-3-60	GR, STRS, BASE & SURF					
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	71			
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29'	288,233.80'	2,387,402.76'	70.9'
*****						
KLEBERG	0.725 KM N OF FM 1356	1.700	5,380,772.75'	.00'	.00'	.0'
US 77	0.975 KM S OF FM 1356					
0102-04-079						
STP 97(523)UM	GR, BS, SURF, & SIGNATURES					
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75'	.00'	.00'	0.0'
*****						
LIVE OAK ETC	SAN PATRICIO COUNTY LINE NORTH	64.773	194,119.19'	2,210.69'	181,480.49'	100.0'
IH 37	OF GAMBLE GULLEY					
0074-02-057 ETC						
IH 37-1(111)017	SIGNING REWORK					
WORK ORDER-	10-09-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-	04-21-98	TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	97			
V. C. HUFF, INC.						
CONTRACT 09973063		TOTALS	194,119.19'	2,210.69'	181,480.49'	100.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIVE OAK US 281		409.011	4,604,776.22'	914,178.70'	2,084,450.24'	47.6'
IH 37 FM 2049						
0073-07-051						
CPM 73-7-51 SEAL COAT						
WORK ORDER-	01-06-98	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12973033		TOTALS	4,604,776.22'	914,178.70'	2,084,450.24'	47.6'
NUECES VARIOUS		.001	94,220.00'	3,277.50'	41,420.00'	46.2'
VA						
0916-35-044						
CL 916-35-44 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	46			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00'	3,277.50'	41,420.00'	46.2'
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY		.100	593,547.98'	.00'	.00'	.0'
VA LIMITS OF CORPUS CHRISTI						
0916-35-054						
STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98'	.00'	.00'	0.0'
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357)		2.083	8,315,846.41'	330,800.16'	5,545,444.55'	70.1'
MH						
8043-16-002						
C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	61			
BAY, INC.						
CONTRACT 07963057		TOTALS	8,315,846.41'	330,800.16'	5,545,444.55'	70.1'
NUECES WEST OF KOSTORYZ ROAD		6.480	5,146,696.64'	697,399.05'	2,198,790.33'	44.9'
SH 358 EAST OF AIRLINE ROAD						
0617-01-138						
NH 97(485) GRD, BS, AND SURF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	22			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973010		TOTALS	5,146,696.64'	697,399.05'	2,198,790.33'	44.9'
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	3,927,768.79'	44,779.36'	2,924,690.59'	78.6'
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001						
DB 94( 11) GR, BS, SURF, & STRUCTURES						
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	103			
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79'	44,779.36'	2,924,690.59'	78.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NUECES	WEST OF CLARKHOOD	3.810	5,399,706.94	110,299.95	6,028,254.67	99.9
SH 44	0.19 MILE EAST OF FM 1694					
0102-01-083						
C 102-1-83	GR, STRS, BASE & SURF					
*****						
NUECES	0.19 MILE EAST OF FM 1694	1.339	1,847,804.32	11,465.16	1,860,808.76	99.9
SH 44	0.9 MILE WEST OF FM 1694					
0102-02-074						
C 102-2-74	GR, STRS, BASE & SURF					
*****						
WORK ORDER-	10-11-95	WORK BEGAN-	02-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	100			
*****						
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26	121,765.11	7,889,063.43	99.9
*****						
NUECES	ON GREENWOOD FROM SH 357	1.762	4,323,544.55	190,967.20	6,895,411.71	100.0
CS	SH 358					
0916-35-041						
STP 95(307)MM	CONST 4 LN W/LT TURN LANE C & G					
*****						
WORK ORDER-	12-29-95	WORK BEGAN-	02-26-96			
DATE WORK COMPLETED-	04-24-98	TIME COMPUTED-	01-14-96			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	122			
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	103			
*****						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55	190,967.20	6,895,411.71	100.0
*****						
NUECES	TEX-MEX RR O/P IN ROBSTOWN	3.450	19,776,840.46	.00	18,373,812.22	97.6
US 77	3.45 MI NORTH					
0373-01-031						
MANH 95(64)M	CONST ADD'L RDWY- 4DR					
*****						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95			
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	479	PERCENT TIME USED-	86			
*****						
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	.00	18,373,812.22	97.6
*****						
NUECES	0.65 MILES WEST OF PETRONILLA CREEK	2.823	1,918,915.01	71,457.21	1,781,227.01	97.7
FM 70	0.4 MILES EAST OF PETRONILLA CREEK					
1558-03-016						
STP 96(850)RM	RELOCATE ROAD AND REPLACE BRIDGE					
*****						
WORK ORDER-	10-04-96	WORK BEGAN-	10-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	100			
*****						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01	71,457.21	1,781,227.01	97.7
*****						
NUECES	LINE P	.002	179,910.95	19,019.95	23,965.01	14.0
SH 286						
0326-01-046						
C 326-1-46	INSTALL TRAFFIC SIGNAL					
*****						
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95	19,019.95	23,965.01	14.0
*****						
SAN PATRICIO	NORTH OF FM 3239 (BUDDY GANEM DRIVE)	1.096	2,370,079.91	458,513.28	466,973.88	20.7
FM 2986	MEMORIAL PARKWAY_IN PORTLAND					
3026-01-020						
STP 97(381)MM	CONSTRUCTION 5 LN SEC W/C & G. SW					
*****						
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	13			
*****						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01983008		TOTALS	2,370,079.91	458,513.28	466,973.88	20.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO NUCES RIVER BRIDGE				1.574	1,512,587.47	38,161.72	1,580,201.38	99.9
IH 37 NORTH OF US 77 OVERPASS								
0074-05-080								
C 74-5-80 ADD. LN. & X-OVER RAMP FOR NB LANES								
WORK ORDER-	04-25-97	WORK BEGAN-	05-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	92					
BAY LTD.								
CONTRACT 02973010				TOTALS	1,512,587.47	38,161.72	1,580,201.38	99.9
*****								
SAN PATRICIO ETC	FM 893		.008	367,658.35	.00	182,571.20	52.2	
US 181 ETC								
0101-04-093 ETC								
C 101-4-93	INSTALL TRAFFIC SIGNAL							
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
V. C. HUFF, INC.								
CONTRACT 05973014				TOTALS	367,658.35	.00	182,571.20	52.2
*****								
SAN PATRICIO ETC	SOUTH END ARANSAS RIVER BRIDGE	2.9	44.537	5,654,403.78	470,892.75	5,895,450.64	99.9	
US 77	MILES NE OF SINTON							
0371-04-048 ETC								
STP 97(396)R	RECONSTRUCTION OF PAVEMENT							
WORK ORDER-	09-03-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	86					
BAY LTD.								
CONTRACT 06973070				TOTALS	5,654,403.78	470,892.75	5,895,450.64	99.9
*****								
SAN PATRICIO	FIFTH STREET IN SINTON	1.434		1,458,239.62	104,016.74	391,563.25	28.2	
FM 2046	0.213 KM SOUTH (CR 86)							
0371-05-012								
CD 371-5-12	WIDEN RDWY, C&G SECTION							
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS								
CONTRACT 07973102				TOTALS	1,458,239.62	104,016.74	391,563.25	28.2
*****								
SAN PATRICIO	FM 2986	1.572		11,726,620.91	325,365.96	7,652,991.39	68.6	
US 181	0.13 MI S 9F FM 893 U/P							
0101-04-089								
C 101-4-89	FRONTAGE MOORE AVE U/P, PAV MRK							
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96					
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	58					
BAY, INC.								
CONTRACT 08963061				TOTALS	11,726,620.91	325,365.96	7,652,991.39	68.6
*****								
SAN PATRICIO	SH 359 IN MATHIS	3.353		1,988,366.28	78,166.56	1,274,065.52	67.4	
FM 666	SOUTH 3.353 KM							
1052-03-022								
STP 97(524)R	WIDEN ROADWAY & REDUCE CURVES							
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	69					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 08973022				TOTALS	1,988,366.28	78,166.56	1,274,065.52	67.4
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
SAN PATRICIO	SOUTH OF MATHIS		8.845	1,237,547.66	46,247.76	1,155,255.00	98.2
IH 37	LIVE OAK COUNTY LINE						
0074-03-030							
IM 37-1(112)017	PLANING UNDERSEAL, HMACP & MBGF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	77				
BAY LTD.							
CONTRACT 09973009			TOTALS	1,237,547.66	46,247.76	1,155,255.00	98.2
*****							
SAN PATRICIO	SOUTH END OF NUECES RIVER BRIDGE		.848	531,093.00	182,875.00	182,875.00	36.2
IH 37	NORTH END OF NUECES RIVER BRIDGE						
0074-05-083							
IM 37-1(63)17	REPAIR BR JNTS,HMAC,SGTS,CTB,PAV MRK						
NUECES	457 M SOUTH OF UPRR U/P		3.819	347,825.41	.00	.00	.0
IH 37	SOUTH END OF NUECES RIVER BRIDGE						
0074-06-187							
IM 37-1(63)17	HMACP, MBGF, CONC TRAF BARRIER						
WORK ORDER-	01-22-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 12973052			TOTALS	878,918.41	182,875.00	182,875.00	21.9
*****							
			DISTRICT CONTRACT AMOUNT			115,100,513.23	
			DISTRICT ESTIMATES THIS MONTH			6,009,586.25	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			73,720,526.91	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS				166.000	74,159.00	.00	74,705.00	99.9
BS0035L								
6019-51-001								
RMC - 601951001 CRACK SEALING								
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30					
KUNTZ CONTRACTING CORP.								
CONTRACT 10971604				TOTALS	74,159.00	.00	74,705.00	99.9
BEE JCT. FM673 (RM522)				19.300	78,086.96	.00	.00	.0
FMO798 RM534								
6026-17-001								
RMC - 602617001 BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02981606				TOTALS	78,086.96	.00	.00	0.0
BEE VARIOUS				484.000	63,844.56	.00	.00	4.6
US0181								
6019-50-001								
RMC - 601950001 CRACK SEALING								
WORK ORDER-	04-20-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
K-BAR SERVICES, INC.								
CONTRACT 10971603				TOTALS	63,844.56	.00	.00	4.6
JIM WELLS SH141 (RM688)				19.300	96,381.50	.00	.00	.0
US0281 JCT. FM1930 (RM676)								
6025-66-001								
RMC - 602566001 BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02981601				TOTALS	96,381.50	.00	.00	0.0
JIM WELLS VARIOUS				639.000	93,383.00	.00	.00	.0
US0281								
6036-85-001								
RMC - 602685001 GUARDRAIL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03981602				TOTALS	93,383.00	.00	.00	0.0
KARNES S. SIDE COOPER ST. IN FALLS CITY (RM546)				3.200	48,360.00	.00	.00	.0
US0181 WILSON COUNTY LINE (RM544)								
6025-74-001								
RMC - 602574001 BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. CARROLL WEAVER, INC.								
CONTRACT 02981603				TOTALS	48,360.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES CITY LIMITS				6.400	80,909.26	.00	.00	.0
KARNES CITY LIMITS								
US0181								
6025-75-001								
RMC - 602575001								
BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02981604				TOTALS	80,909.26	.00	.00	0.0
NUECES VARIOUS				93.700	45,757.20	.00	.00	.0
SH0286								
6026-91-001								
RMC - 602691001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03981603				TOTALS	45,757.20	.00	.00	0.0
NUECES VARIOUS				53.300	91,988.00	.00	.00	.0
SH0358								
6026-99-001								
RMC - 602699001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.								
CONTRACT 03981604				TOTALS	91,988.00	.00	.00	0.0
NUECES VARIOUS				85.270	78,235.00	.00	64,025.00	81.8
SH0358								
6023-84-001								
RMC - 602384001								
ILLUMINATION MAINTENANCE AND REPAIR								
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14					
NUMAY INTERNATIONAL, INC.								
CONTRACT 12971612				TOTALS	78,235.00	.00	64,025.00	81.8
REFUGIO US77 AT WOODSBORO (RM580)				30.600	93,162.50	.00	.00	.0
FM0136 COPANO BAY BRIDGE (RM599)								
6025-67-001								
RMC - 602567001								
BLADE LEVEL UP								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02981602				TOTALS	93,162.50	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							844,266.98	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							138,730.00	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BRAZOS	1 KM N OF ROCK PRAIRIE ROAD	0.5	46.993	1,092,625.92	43,516.00	128,455.26	12.3	
SH 6	ETC KM S OF ROCK PRAIRIE ROAD							
0049-12-051	ETC							
CPM 49-12-51	SURF TRT, HOT MIX OVERLAY, PAV MARKINGS & MARKERS							
WORK ORDER-	02-20-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983032				TOTALS	1,092,625.92	43,516.00	128,455.26	12.3
*****								
BRAZOS	AT PEACH CREEK CUTOFF INTERCHANGE	.001		147,299.35	43,149.13	68,929.56	49.2	
SH 6								
0050-02-074								
CD 50-2-74	CONSTRUCTION OF TWO DETENTION PONDS							
WORK ORDER-	02-17-98	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	53					
D & J DOZER								
CONTRACT 01983076				TOTALS	147,299.35	43,149.13	68,929.56	49.2
*****								
BRAZOS	FM 2776	9.711		186,857.51	4,053.26	4,053.26	2.2	
FM 974	FM 2038							
0540-03-019								
CSR 540-3-19	SPOT REPAIR AND SURFACE TREATMENT							
WORK ORDER-	03-12-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 02983091				TOTALS	186,857.51	4,053.26	4,053.26	2.2
*****								
BRAZOS	245 M N OF FM 158 OVERPASS	10.564		1,555,018.55	93,734.73	519,507.37	35.1	
SH 6	BS 6-R							
0049-12-047								
CPM 49-12-47	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	05-29-97	WORK BEGAN-	06-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	81					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973041				TOTALS	1,555,018.55	93,734.73	519,507.37	35.1
*****								
BRAZOS	SH 47	12.297		1,049,769.91	241,441.02	953,642.90	95.6	
SH 21	FM 158							
0116-04-083								
CD 116-4-83	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	77					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973049				TOTALS	1,049,769.91	241,441.02	953,642.90	95.6
*****								
BRAZOS	BS 6-R IN BRYAN, S	.001		147,146.00	11,467.83	115,523.04	82.6	
SH 6	BS 6-R IN COLLEGE STATION							
0049-12-049								
CL 49-12-49	LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100					
HMC CONTRACTORS, INC.								
CONTRACT 04973096				TOTALS	147,146.00	11,467.83	115,523.04	82.6
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1.0 KM E OF MALLIS ROAD		1.1	32.464	1,208,809.22	.00	669,604.48 58.3
SH 21 ETC KM E OF FM 2038						
0117-01-031 ETC						
CPM 117-1-31 SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.						
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	78			
JW PAVING						
CONTRACT 04973134		TOTALS		1,208,809.22	.00	669,604.48 58.3
BRAZOS FM 159		12.884		1,075,576.52	-52,480.95	729,577.61 71.4
SH 6 NAVASOTA RIVER						
0050-02-073 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
CPM 50-2-73						
GRIMES SH 6		22.593		1,604,444.02	247,871.38	488,203.39 32.0
SH 105 FM 1774						
0338-01-044 REHABILITATION OF EXISTING ROADWAY						
CSR 338-1-44						
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
JONES G. FINKE INC.						
CONTRACT 05973006		TOTALS		2,680,020.54	195,390.43	1,217,781.00 47.8
BRAZOS 1.3 KM N OF SH 21		15.509		353,869.20	35,361.97	334,746.57 99.5
SH 6 .400 KM S OF ROCK PRAIRIE ROAD						
0049-12-048 MISCELLANEOUS WORK						
C 49-12-48						
WORK ORDER-	06-11-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	100			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973012		TOTALS		353,869.20	35,361.97	334,746.57 99.5
BRAZOS 25TH STREET FM 60		12.119		2,306,983.15	.00	.00 .0
BS 6-R ETC						
0050-01-066 ETC						
CSR 50-1-66 REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 05983015		TOTALS		2,306,983.15	.00	.00 0.0
BRAZOS FM 2038 (EAST)		12.082		1,098,260.56	.00	.00 .0
US 190 0.6 KM NORTH OF FM 2038 (WEST)						
0117-01-033 REPAIR, OVERLAY & PAVEMENT MARKINGS						
CSR 117-1-33						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS		1,098,260.56	.00	.00 0.0
BRAZOS SH 47		.696		342,540.03	417.93	331,599.21 100.0
FM 1179 0.7 KM EAST						
1316-01-030 NEW LOCATION NON-FREEWAY FACILITY						
CD 1316-1-30						
WORK ORDER-	07-31-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-	04-24-98	TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	110			
A. L. HELMCAMP, INC.						
CONTRACT 06973119		TOTALS		342,540.03	417.93	331,599.21 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
BRAZOS	IN COLLEGE STATION FR FM 2154	1.327	4,507,938.33	402.32	4,276,612.64	99.8
FM 2347	FM 2818					
3138-01-009						
C 3138-1-9	MDN GR, STRS & SURF					
WORK ORDER-	10-06-95	WORK BEGAN-	10-30-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	373	PERCENT TIME USED-	98			
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	402.32	4,276,612.64	99.8
*****						
BRAZOS	CARSON STREET	6.984	2,179,592.89	403,078.40	1,077,394.93	52.0
FM 2818	FM 60					
2399-01-034						
NH 97(546)	REHABILITATE EXISTING ROADWAY					
*****						
BRAZOS	PROVIDENCE AVENUE	2.684	486,946.44	.00	124,285.93	26.8
FM 2818	2.6 KM NORTH					
2851-01-025						
CPM 2851-1-25	SEAL COAT					
WORK ORDER-	10-17-97	WORK BEGAN-	11-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	31			
YOUNG CONTRACTORS, INC.						
CONTRACT 08973083		TOTALS	2,666,539.33	403,078.40	1,201,680.86	47.4
*****						
BRAZOS	FM 60 SOUTH	1.223	4,786,823.06	141,568.15	4,557,562.11	99.9
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	96			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	141,568.15	4,557,562.11	99.9
*****						
BURLESON	4.5KM W OF SECOND DAVIDSON CREEK BRIDGE	5.221	369,874.84	.00	.00	.0
SH 21	WEST END OF SECOND DAVIDSON CREEK BRIDGE					
0116-02-035						
CPM 116-2-35	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	03-05-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 01983036		TOTALS	369,874.84	.00	.00	0.0
*****						
BURLESON	SECOND DAVIDSON CREEK	13.630	1,719,317.20	117,682.85	117,682.85	7.2
SH 36	FM 60 WEST					
0186-03-052						
STP 98(74)R	RESTORATION OF EXISTING ROADWAY					
WORK ORDER-	03-05-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	36			
HUNTER INDUSTRIES, INC.						
CONTRACT 01983056		TOTALS	1,719,317.20	117,682.85	117,682.85	7.2
*****						
BURLESON	ETC VARIOUS	115.610	1,589,524.04	.00	.00	.0
FM 60	ETC					
0506-02-023	ETC					
CSR 506-2-23	LIGHT REHABILITATION AND SEAL COAT					
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JH PAVING						
CONTRACT 03983030		TOTALS	1,589,524.04	.00	.00	0.0
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BURLESON	LAKE SOMERVILLE ST PK AT BIRCH CRK PARK	.001	207,537.67	.00	.00	.0
PW						
0917-30-028						
C 917-30-28 GR, STR, BASE, LIME TREAT AND SURF TREAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S.F.H. CONSTRUCTION, INC.						
CONTRACT 04983100			TOTALS	207,537.67	.00	.00 0.0
*****						
BURLESON	ETC SH 21	SH	7.177	635,042.57	.00	.00 .0
LP 83	ETC 36, ETC.					
0116-06-002	ETC					
CSR 116-6-2	SURFACE TREAT, HMA OVERLAY AND PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 05983033			TOTALS	635,042.57	.00	.00 0.0
*****						
FREESTONE	ETC DISTRICT WIDE		336.013	2,824,813.00	28,195.16	28,195.16 1.0
SH 14	ETC					
0093-03-018	ETC					
CPM 93-3-18	SEAL COAT					
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983007			TOTALS	2,824,813.00	28,195.16	28,195.16 1.0
*****						
FREESTONE	ETC FM 553	IH 45	29.044	871,402.52	.00	.00 .0
US 84	ETC					
0057-03-024	ETC					
CPM 57-3-24	PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS					
WORK ORDER-	03-05-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 01983068			TOTALS	871,402.52	.00	.00 0.0
*****						
FREESTONE	ETC US 84	US 84	137.853	1,241,221.21	108,744.20	376,440.59 31.9
BU 84-R	ETC					
0057-03-021	ETC					
CPM 57-3-21	SEAL COAT					
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	60	*****		
JH PAVING						
CONTRACT 04973129			TOTALS	1,241,221.21	108,744.20	376,440.59 31.9
*****						
FREESTONE	ETC SH 75		20.942	1,872,278.44	.00	.00 .0
US 84	FM 1364					
0057-04-020						
CSR 57-4-20	LIGHT REHAB AND ASPH CONC PAV OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES G. FINKE INC.						
CONTRACT 05983058			TOTALS	1,872,278.44	.00	.00 0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FREESTONE FM 489			9.502	4,632,402.20	161,943.20	2,459,845.17	55.8
US 84 US 79							
0057-05-020							
STP 96(806)R GR, STRS, BASE AND SURFACE							
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	61				
GLENN FUQUA, INC.							
CONTRACT 08963007			TOTALS	4,632,402.20	161,943.20	2,459,845.17	55.8
FREESTONE FM 833 NORTH			4.371	1,873,588.13	288,775.15	1,299,603.89	73.0
FM 2570 TO THE END OF FM 2570							
0456-04-011							
CC 456-4-11 GRAD, STRS, FLEX BS, SURF TRT & PAV MARK							
WORK ORDER-	12-31-97	WORK BEGAN-	01-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	54				
A. L. HELMCAMP, INC.							
CONTRACT 11973008			TOTALS	1,873,588.13	288,775.15	1,299,603.89	73.0
GRIMES SH 105			16.430	2,208,151.87	738,613.31	1,829,497.71	87.2
SH 6 WALLER COUNTY LINE							
0050-03-074							
CPM 50-3-74 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-02-97	WORK BEGAN-	09-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	67				
YOUNG CONTRACTORS, INC.							
CONTRACT 05973097			TOTALS	2,208,151.87	738,613.31	1,829,497.71	87.2
GRIMES .8 KM S OF FM 244			15.961	1,568,429.61	.00	1,096,727.41	84.0
FM 39 SH 90							
0639-01-019							
CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TWO CST							
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	78				
SMITH & CO.							
CONTRACT 06973040			TOTALS	1,568,429.61	.00	1,096,727.41	84.0
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E			6.581	1,170,618.05	.00	.00	.0
SH 6 SH 105							
0050-03-077							
CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 07973044			TOTALS	1,170,618.05	.00	.00	0.0
LEON ON IH 45 W FRONTAGE ROAD FROM OSR			12.321	919,190.48	73,839.38	773,698.29	88.6
IH 45 MUSTANG CREEK							
0675-04-039							
MC 675-4-39 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	12-15-97	WORK BEGAN-	12-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	64				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11973058			TOTALS	919,190.48	73,839.38	773,698.29	88.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON FM 2289 SH 21		35.563	533,285.09'	.00'	.00'	.0'
0552-02-019 CSR 552-2-19 LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER- DATE WORK COMPLETED-	04-15-98	WORK BEGAN- TIME COMPUTED-	00-00-00 05-01-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.		CONTRACT 03983092	TOTALS	533,285.09'	.00'	.00' 0.0'
MADISON FM 39 SH 21		13.881	1,220,490.47'	.00'	.00'	.0'
1723-01-010 CD 1723-1-10 LIME TREAT BASE AND 3-ONE CST						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T. L. JAMES & COMPANY, INC.		CONTRACT 04983037	TOTALS	1,220,490.47'	.00'	.00' 0.0'
MADISON IH 45 SH 75		10.189	894,852.85'	.00'	.00'	.0'
0675-05-043 MC 675-5-43 SUBGR MDN, LIME TRT BS & 3-ONE CST						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00 00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.		CONTRACT 04983090	TOTALS	894,852.85'	.00'	.00' 0.0'
MADISON SH 21		9.193	772,286.69'	320,452.40'	799,946.50'	99.9'
0117-04-030 CPM 117-4-30 NORTH ZULCH, WEST 9.193 KM NAVASOTA RIVER						
WORK ORDER- DATE WORK COMPLETED-	06-09-97	WORK BEGAN- TIME COMPUTED-	08-15-97 06-25-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	98			
SMITH & CO.		CONTRACT 05973042	TOTALS	772,286.69'	320,452.40'	799,946.50' 99.9'
MADISON SH 21		7.698	1,434,133.10'	.00'	.00'	.0'
0675-05-042 IM 45-2(91)142 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- DATE WORK COMPLETED-	08-18-97	WORK BEGAN- TIME COMPUTED-	00-00-00 09-03-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34			
SMITH & CO.		CONTRACT 07973081	TOTALS	1,434,133.10'	.00'	.00' 0.0'
MADISON SH 21		4.271	1,253,115.11'	12,450.12'	1,229,442.54'	99.9'
0117-05-033 STP 96(807)R REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER- DATE WORK COMPLETED-	10-09-96	WORK BEGAN- TIME COMPUTED-	11-06-96 10-25-96			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	99			
GLENN FUQUA, INC.		CONTRACT 09963007	TOTALS	1,253,115.11'	12,450.12'	1,229,442.54' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM	0.8 KM S OF BUCKHOLTS		7.839	764,499.59	.00	.00	.0	
FM 1915	LITTLE RIVER RELIEF BRIDGE							
2481-01-010								
CSR 2481-1-10	RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 04983091				TOTALS	764,499.59	.00	.00	0.0
MILAM	ON CR 521 AT SIX MILE CREEK		.115	339,604.74	9,419.58	307,706.22	92.4	
CR								
0917-12-021								
BR 93(120)X	GR, STRS, AND BASE							
WORK ORDER-	09-25-97	WORK BEGAN-	10-08-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	*****				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	74	*****				
S.F.W. CONSTRUCTION, INC.								
CONTRACT 08973099				TOTALS	339,604.74	9,419.58	307,706.22	92.4
MILAM	FM 487		7.433	931,739.02	125,307.05	187,341.28	21.1	
FM 3061	FM 486							
0590-06-004								
AR 590-6-4	RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	*****				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7	*****				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	55	*****				
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 11973024				TOTALS	931,739.02	125,307.05	187,341.28	21.1
ROBERTSON	ETC VARIOUS		56.498	835,285.14	183,736.45	216,774.21	27.3	
FM 391	ETC							
0262-06-018	ETC							
CSR 262-6-18	LIGHT REHABILITATION AND SEAL COAT							
WORK ORDER-	03-09-98	WORK BEGAN-	03-29-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	*****				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	49	*****				
YOUNG CONTRACTORS, INC.								
CONTRACT 02983033				TOTALS	835,285.14	183,736.45	216,774.21	27.3
ROBERTSON	FM 485		3.127	1,644,923.95	117,453.95	1,814,699.35	99.9	
SH 6	FM 391							
0049-07-050								
STP 97(335)R	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97	*****				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	94	*****				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	77	*****				
YOUNG CONTRACTORS, INC.								
CONTRACT 04973020				TOTALS	1,644,923.95	117,453.95	1,814,699.35	99.9
ROBERTSON	ETC SH 14	1.8	137.922	1,287,105.67	.00	1,203,732.92	95.4	
SH 6	ETC KM N OF MUD CREEK							
0049-06-066	ETC							
CPM 49-6-66	SEAL COAT							
WORK ORDER-	06-03-97	WORK BEGAN-	08-11-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	97	*****				
BRANNAN PAVING COMPANY, INC.								
CONTRACT 04973128				TOTALS	1,287,105.67	.00	1,203,732.92	95.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ROBERTSON Limestone County Line		14.408	2,193,635.70'	.00'	.00'	.0'
SH 7 Leon County Line						
0382-04-014						
CSR 382-4-14 Lime Trt BS, Cem Trt BS 2 1cst, HMA, ETC						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 117		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
A. L. HELMCAMP, INC.						
CONTRACT 04983083		TOTALS	2,193,635.70'	.00'	.00'	0.0'
*****						
ROBERTSON Anderson Street in Hearne		16.832	3,576,582.68'	29,156.38'	58,375.62'	1.7'
SH 6 16.832 KM SOUTH						
0049-08-050						
CPM 49-8-50 Rehabilitation of Existing Roadway						
WORK ORDER- 07-03-97		WORK BEGAN- 03-31-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 94		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
JONES G. FINKE INC.						
CONTRACT 05973033		TOTALS	3,576,582.68'	29,156.38'	58,375.62'	1.7'
*****						
ROBERTSON ETC Falls County Line		31.774	2,780,624.76'	.00'	.00'	.0'
SH 6 ETC 2159						
0049-06-067 ETC						
CSR 49-6-67 SURFACE TREAT, OVERLAY & PAY MARKINGS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 57		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
YOUNG CONTRACTORS, INC.						
CONTRACT 05983054		TOTALS	2,780,624.76'	.00'	.00'	0.0'
*****						
ROBERTSON ETC Falls County Line		SH 14 71.995	780,265.38'	52,254.86'	86,667.09'	11.6'
SH 6 ETC						
0049-06-051 ETC						
CPM 49-6-51 SEAL COAT						
WORK ORDER- 01-26-98		WORK BEGAN- 01-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 01-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 36		ADDL DAYS GRANTED- 4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 53	*****			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12973059		TOTALS	780,265.38'	52,254.86'	86,667.09'	11.6'
*****						
WALKER ETC Graham Road		159.647	1,411,059.28'	.00'	.00'	.0'
SH 75 ETC MONTGOMERY COUNTY LINE						
0110-01-031 ETC						
CPM 110-1-31 SURFACE TREATMENT, PAYEMENT MARKINGS AND MARKERS						
WORK ORDER- 02-20-98		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 59		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
NEMMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983029		TOTALS	1,411,059.28'	.00'	.00'	0.0'
*****						
WALKER SH 150		7.450	1,366,002.66'	.00'	.00'	.0'
FM 2693 SAN JACINTO COUNTY LINE						
2829-01-004						
MC 2829-1-4 RESTORATION OF EXISTING ROADWAY						
WORK ORDER- 03-25-98		WORK BEGAN- 04-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED- 04-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 86		ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
SMITH & CO.						
CONTRACT 02983079		TOTALS	1,366,002.66'	.00'	.00'	0.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER ETC	11TH ST. IN HUNTSVILLE	SH 19'	123.534	1,133,052.67'	88,090.53'	705,251.59'	65.5'	
SH 30 ETC	N OF HUNTSVILLE							
0109-12-005 ETC								
CPM 109-12-5	SEAL COAT							
WORK ORDER-	08-05-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	63					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973052				TOTALS	1,133,052.67'	88,090.53'	705,251.59'	65.5'
WALKER	SH 30, EAST		4.772	627,106.33'	.00'	.00'	.0'	
FM 2821	END OF ROAD							
2850-01-013								
CSR 2850-1-13	SUBGR MDN, CMT TRT BASE, 1-CST & HMA							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 04983093				TOTALS	627,106.33'	.00'	.00'	0.0'
WALKER	2.4 KM N OF SAN JACINTO RIVER		14.486	2,095,339.97'	.00'	.00'	.0'	
SH 30	C&G SECTION IN HUNTSVILLE							
0212-02-028								
CSR 212-2-28	LIGHT REHAB AND ASPH CONC PAV OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 05983016				TOTALS	2,095,339.97'	.00'	.00'	0.0'
WALKER	INTERSECTION OF SH 75 AND FM 2793		.880	308,793.55'	.00'	.00'	.0'	
SH 75								
0110-01-029								
STP 98(28)HES	ADD LEFT-TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 05983044				TOTALS	308,793.55'	.00'	.00'	0.0'
WALKER	IH 45 W FRONTAGE ROAD		4.175	2,818,944.58'	.00'	.00'	.0'	
FM 1791	SH 30							
1706-01-015								
STP 98(126)RM	GR, STR, BASE AND SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 05983053				TOTALS	2,818,944.58'	.00'	.00'	0.0'
WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)		24.013	4,648,608.93'	288,412.08'	966,397.67'	21.8'	
IH 45								
0675-06-069								
IH 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	29					
SMITH & CO.								
CONTRACT 07973008				TOTALS	4,648,608.93'	288,412.08'	966,397.67'	21.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33	77,733.34	147,176.25	14.5
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026						
STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	35			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	77,733.34	147,176.25	14.5
*****						
WALKER INTERSECTION OF SH 75 AND FM 2821		.001	55,323.18	21,409.84	39,270.44	74.7
SH 75						
0166-08-035						
STP 98(2)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	11-18-97	WORK BEGAN-	12-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	46			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973018		TOTALS	55,323.18	21,409.84	39,270.44	74.7
*****						
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.		.001	15,475.77	8,071.01	11,647.46	79.2
SH 75						
0110-01-028						
STP 98(10)HES INSTALL SAFETY LIGHTING						
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	88			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973046		TOTALS	15,475.77	8,071.01	11,647.46	79.2
*****						
WALKER INTERSECTION OF US 190 AND SH 30		.001	79,469.97	30,308.04	30,308.04	40.1
US 190						
0213-01-028						
STP 98(64)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	12-11-97	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11973018		TOTALS	79,469.97	30,308.04	30,308.04	40.1
*****						
WASHINGTON ETC	AUSTIN COUNTY LINE	US	78.395	624,692.70	.00	.0
FM 389 ETC	290					
0315-08-030 ETC						
CPM 315-8-30	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS					
WORK ORDER-	03-04-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CSS, INC.						
CONTRACT 01983033		TOTALS	624,692.70	.00	.00	0.0
*****						
WASHINGTON ETC	US 290	FM	128.925	989,665.69	12,890.99	51,529.31
SP 125 ETC	390, ETC.					
0114-15-003 ETC						
CPM 114-15-3	SEAL COAT					
WORK ORDER-	02-20-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983069		TOTALS	989,665.69	12,890.99	51,529.31	5.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON	0.8 KM WEST OF FM 1155		.208	42,476.54	.00	.00	.0
US 290	EAST 0.208 KM						
0114-10-079							
MC 114-10-79	MEDIAN CROSS-OVER WITH LEFT TURN LANE						
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT LANGE, INCORPORATED							
CONTRACT 03983045			TOTALS	42,476.54	.00	.00	0.0
WASHINGTON	FM 1155		7.855	927,155.58	57,369.52	870,700.38	100.0
FM 1370	FLAT PRAIRIE ROAD						
1404-01-010							
CSR 1404-1-10	RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	06-02-97	WORK BEGAN-	06-23-97	*****			
DATE WORK COMPLETED-	04-20-98	TIME COMPUTED-	06-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	97	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 04973133			TOTALS	927,155.58	57,369.52	870,700.38	100.0
WASHINGTON	SPUR 125		15.998	1,950,366.61	.00	.00	.0
FM 390	FM 1948 (SOUTH)						
0338-08-028							
CSR 338-8-28	LMT TRT SUBG, ADDL BS, 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
T. L. JAMES & COMPANY, INC.							
CONTRACT 04983033			TOTALS	1,950,366.61	.00	.00	0.0
WASHINGTON	ON THE US 290 UNDERPASS		.001	19,999.00	.00	.00	.0
US 290	ON MAIN STREET IN CITY OF BURTON						
0114-09-058							
MC 114-9-58	PLACEMENT OF FENCING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NATHANIEL ANIEKWU							
CONTRACT 05983091			TOTALS	19,999.00	.00	.00	0.0
WASHINGTON	AUSTIN CO. LINE		3.106	3,772,658.84	399.00	2,038,911.14	56.8
SH 36	1.5 MILE SOUTH US 290						
0187-01-025							
NH 96(808)H	REHAB & WDN EXISTING RDWY						
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	97	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 11963004			TOTALS	3,772,658.84	399.00	2,038,911.14	56.8
DISTRICT CONTRACT AMOUNT						93,026,414.61	
DISTRICT ESTIMATES THIS MONTH						4,166,289.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE						33,127,267.34	

MONTHLY STATE LET MAINTENANCE REPORT  
AS OF MAY 08, 1998

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS		.001	191,810.80'	.00'	.00'	.0'
US0190						
6019-31-001						
RMC - 601931001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 02984003		TOTALS	191,810.80'	.00'	.00'	0.0'
BURLESON VARIOUS HIGHWAYS		369.780	88,216.16'	.00'	.00'	.0'
SH0036						
6020-28-001						
RMC - 602028001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRENHAM MOWING						
CONTRACT 02984004		TOTALS	88,216.16'	.00'	.00'	0.0'
FREESTONE VARIOUS		.001	171,198.32'	.00'	.00'	.0'
IH0045						
6021-00-001						
RMC - 602100001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAWRENCE W. SIMS						
CONTRACT 02984011		TOTALS	171,198.32'	.00'	.00'	0.0'
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	139,850.00'	.00'	.00'	.0'
SH0075						
6021-03-001						
RMC - 602103001						
BASE REPAIR						
WORK ORDER-	03-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02984040		TOTALS	139,850.00'	.00'	.00'	0.0'
GRIMES VARIOUS		.001	112,494.06'	.00'	.00'	.0'
SH0006						
6020-89-001						
RMC - 602089001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 03984028		TOTALS	112,494.06'	.00'	.00'	0.0'
LEON VARIOUS		.001	168,622.07'	.00'	.00'	.0'
IH0045						
6019-86-001						
RMC - 601986001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAWRENCE W. SIMS						
CONTRACT 02984021		TOTALS	168,622.07'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	VARIOUS		.001	113,522.00	102,993.38	114,626.64	100.0
FMO542							
6021-99-001							
RMC - 602199001 REPAIRING EXISTING FLEXIBLE PAVEMENT STR							
WORK ORDER-	03-16-98	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	03-23-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	62				
AJAX EQUIPMENT COMPANY							
CONTRACT 02984045			TOTALS	113,522.00	102,993.38	114,626.64	100.0
MADISON	COUNTY LINE		12.000	94,140.00	.00	.00	.0
IH0045							
6021-91-001							
RMC - 602191001 MOWING HIGHWAY R.O.W.							
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DON YATES							
CONTRACT 02984047			TOTALS	94,140.00	.00	.00	0.0
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY		.001	118,675.01	.00	.00	.0
US0077							
6020-74-001							
RMC - 602074001 RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HMC CONTRACTORS, INC.							
CONTRACT 02984050			TOTALS	118,675.01	.00	.00	0.0
ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY		.001	113,856.87	.00	.00	.0
US0079							
6020-78-001							
RMC - 602078001 RIGHT OF WAY MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LAWRENCE M. SIMS							
CONTRACT 02984053			TOTALS	113,856.87	.00	.00	0.0
ROBERTSON	SH 6		7.996	125,815.25	.00	.00	.0
FM0979							
6026-21-001							
RMC - 602621001 SPOT BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 04984020			TOTALS	125,815.25	.00	.00	0.0
WALKER	VARIOUS ROADS		.001	136,938.40	.00	.00	.0
IH0045							
6020-47-001							
RMC - 602047001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-07-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY LEE WALKER							
CONTRACT 02984028			TOTALS	136,938.40	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON	CTY. LINE			.001	98,124.00	.00	.00	.0
US0290	CTY. LINE							
6019-30-001								
RMC - 601930001	MOWING RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAVID SCHOMBURG								
		CONTRACT 02984056		TOTALS	98,124.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 1,673,262.94  
 DISTRICT ESTIMATES THIS MONTH 102,993.38  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 114,626.64

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****								
BRAZOS	ATSF RR			.001	33,980.00	.00	.00	.0
FM0159	SH 105							
6021-37-001								
RMC - 602137001	CULVERT AND STORM MAINTENANCE							
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCOS SERVICES, L.C.								
CONTRACT 03981705				TOTALS	33,980.00	.00	.00	0.0
*****								
BRAZOS	VARIOUS ROADWAYS			.001	57,400.00	.00	.00	.0
SH0021	VARIOUS ROADWAYS							
6016-97-001								
RMC - 601697001	TREE PRUNING, AND TRIMMING & UNDERBRUSH							
WORK ORDER-	05-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
QUALITY PLUMBING & ELECTRIC								
CONTRACT 09971702				TOTALS	57,400.00	.00	.00	0.0
*****								
BRAZOS	VARIOUS			.001	19,413.00	2,743.20	15,948.90	100.0
BS0006R								
6017-05-001								
RMC - 601705001	CLEANING JOINT AND/OR CRACK SEAL							
WORK ORDER-	12-11-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-	04-13-98	TIME COMPUTED-	12-18-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	102					
DURON & ASSOC., INC.								
CONTRACT 09971703				TOTALS	19,413.00	2,743.20	15,948.90	100.0
*****								
BRAZOS	VARIOUS			.001	74,640.81	24,715.50	48,112.84	64.4
FM2818								
6017-14-001								
RMC - 601714001	REMOVING AND/OR RELOCATING SMALL SIGN							
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60					
BOBBI JO'S ENTERPRISES, INCORPORATED								
CONTRACT 09971705				TOTALS	74,640.81	24,715.50	48,112.84	64.4
*****								
BRAZOS	0.783 KM E OF FM 46			.001	50,134.06	42,303.86	42,303.86	84.3
OS0000	10.655 KM EAST							
6017-25-001								
RMC - 601725001	UPGRADE DRVY CULV AND CLEAN DITCH							
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 09971706				TOTALS	50,134.06	42,303.86	42,303.86	84.3
*****								
BRAZOS	VARIOUS			.001	31,133.56	.00	10,663.18	34.2
SH0006								
6017-07-001								
RMC - 601707001	METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12					
MERKEL CONSTRUCTION CO INC								
CONTRACT 10971703				TOTALS	31,133.56	.00	10,663.18	34.2
*****								

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON VARIOUS ROADS			.001	29,400.00'	7,173.60'	7,173.60'	24.4'
SH0021 VARIOUS ROADS							
6025-08-001							
RMC - 602508001 TREE PRUNING/TRIMMING/UNDERBRUSH REMOVAL							
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4				
BRENHAM MOWING							
CONTRACT 03981706			TOTALS	29,400.00'	7,173.60'	7,173.60'	24.4'
BURLESON VARIOUS			.001	71,220.00'	.00'	26,322.00'	36.9'
SH0021 VARIOUS							
6018-39-001							
RMC - 601839001 SIGNAL INSTALLATION / UPGRADE							
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97				
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	21				
MILLIRON CONSTRUCTION, INC.							
CONTRACT 10971704			TOTALS	71,220.00'	.00'	26,322.00'	36.9'
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY			.001	55,040.00'	4,739.00'	21,720.00'	39.4'
SH0075							
6020-23-001							
RMC - 602023001 TREE AND BRUSH CONTROL							
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6				
K & R CONTRACTORS							
CONTRACT 01981703			TOTALS	55,040.00'	4,739.00'	21,720.00'	39.4'
FREESTONE VARIOUS			.001	16,393.00'	.00'	16,393.00'	99.9'
US0084							
6022-55-001							
RMC - 602255001 SMALL ROAD SIGN ASSEMBLIES							
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20				
ARGO COATINGS, LLC							
CONTRACT 01981705			TOTALS	16,393.00'	.00'	16,393.00'	99.9'
FREESTONE NORTHBOUND LANE IN FREESTONE			.001	10,493.25'	.00'	.00'	.0'
IH0045							
6018-52-001							
RMC - 601852001 PLACING CHAIN LINK FENCE							
WORK ORDER-	05-06-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LANGE CONSTRUCTION COMPANY							
CONTRACT 03981702			TOTALS	10,493.25'	.00'	.00'	0.0'
GRIMES VARIOUS ROADS			.001	48,349.68'	6,823.58'	32,578.92'	100.0'
SH0090							
6012-98-001							
RMC - 601298001 SEAL CRACKS							
WORK ORDER-	12-30-97	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-	04-02-98	TIME COMPUTED-	01-15-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	97				
DURON & ASSOC., INC.							
CONTRACT 10971701			TOTALS	48,349.68'	6,823.58'	32,578.92'	100.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON	VARIOUS ROADS IN LEON COUNTY		.001	43,795.00	1,369.74	35,623.94	81.3
IH0045							
6015-58-001							
RMC - 601558001	METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-21-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19				
MERKEL CONSTRUCTION CO INC							
	CONTRACT 10971702	TOTALS		43,795.00	1,369.74	35,623.94	81.3
MILAM	THE MILAM COUNTY MAINTENANCE OFFICE		.001	5,850.00	.00	.00	100.0
US0077	THE LEON COUNTY MAINTENANCE OFFICE						
6019-63-001							
RMC - 601963001	CLEAN AND PAINT RADIO TOWERS						
WORK ORDER-	01-30-98	WORK BEGAN-	01-31-98	*****			
DATE WORK COMPLETED-	02-24-98	TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63	*****			
ARGO COATINGS, LLC							
	CONTRACT 12971702	TOTALS		5,850.00	.00	.00	100.0
WALKER	VARIOUS		.001	61,017.00	.00	.00	.0
US0190	VARIOUS						
6024-18-001							
RMC - 602418001	TREE REMOVAL						
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURON & ASSOC., INC.							
	CONTRACT 02981704	TOTALS		61,017.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						608,259.36	
DISTRICT ESTIMATES THIS MONTH						89,868.48	
DISTRICT TOTAL ESTIMATES PAID TO DATE						256,840.24	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON MCMILLAN DR AT MAXWELL CREEK		.102	195,379.00'	1,568.00'	198,972.69'	100.0'
CR						
0918-24-016						
BR 88(714)OX REPLACE BR & APPRS						
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-	04-10-98	TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973032		TOTALS	195,379.00'	1,568.00'	198,972.69'	100.0'
COLLIN IN PLANO ON COIT RD FR PARKER RD		3.474	2,615,279.34'	830,013.82'	2,430,473.22'	97.9'
MH STONE HAVEN DRIVE						
8010-18-002						
STP 97(125)MM GR, BASE & PAV						
WORK ORDER-	06-03-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	102			
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34'	830,013.82'	2,430,473.22'	97.9'
COLLIN PARKER		8.125	590,038.80'	.00'	.00'	.0'
FM 2551 FM 544						
2056-01-037						
CPM 2056-1-37 HOT MIX ASPHALT OVERLAY AND PVMT MRKNGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 04983094		TOTALS	590,038.80'	.00'	.00'	0.0'
COLLIN IN PLANO ON COIT RD FR STONEHAVEN DRIVE		1.371	3,207,953.60'	21,308.78'	990,516.04'	32.5'
MH SH 121 (SECTIONS)						
8010-18-003						
STP 97(300)MM GR, BASE & PAV						
WORK ORDER-	07-07-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	36			
GLENN THURMAN, INC.						
CONTRACT 05973007		TOTALS	3,207,953.60'	21,308.78'	990,516.04'	32.5'
COLLIN FM 2478		.001	67,794.43'	.00'	.00'	.0'
FM 2478 AT FM 720						
2351-01-011						
C 2351-1-11 INSTALLATION OF TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 05983088		TOTALS	67,794.43'	.00'	.00'	0.0'
COLLIN SH 5		1.543	5,750,528.36'	50,779.90'	5,120,624.84'	95.3'
FM 2170 ALLEN HEIGHTS DR						
2056-01-024						
STP 95(133)MM GR, BASE & PAV						
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	115			
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36'	50,779.90'	5,120,624.84'	95.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE *	* % * COMP *
*****						
COLLIN	0.1 MI N OF BETHANY RD	5.265	42,346,047.74	1,230,359.08	21,683,246.21	53.8
US 75	S OF SH 121					
0047-06-097						
NH 96(637)M	GR, STRS & SURF					
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	472	PERCENT TIME USED-	50			
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74	1,230,359.08	21,683,246.21	53.8
*****						
COLLIN	0.3 MI S OF 15TH ST IN PLANO	5.150	731,604.38	76,271.15	656,361.77	94.4
US 75	SPRING CREEK PKWY					
0047-06-105						
CL 47-6-105	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100			
TOMMY L. JOHNSON, INC.						
CONTRACT 06973021		TOTALS	731,604.38	76,271.15	656,361.77	94.4
*****						
COLLIN	ALMA RD	1.069	48,119,589.65	4,208.57	47,469,993.58	99.9
SH 190	K AVE IN PLANO					
2964-05-007						
MANH 93(42)M	GR, STRS, CONC PAV, ACP, SIGN, DEL					
WORK ORDER-	09-01-93	WORK BEGAN-	10-11-93			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-93			
CONTRACT WORKING DAYS-	800	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	865	PERCENT TIME USED-	100			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	4,208.57	47,469,993.58	99.9
*****						
COLLIN	W OF FM 1827	5.318	15,894,563.78	1,230,446.09	3,779,045.37	25.0
US 380	PRINCETON					
0135-03-029						
NH 97(5)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78	1,230,446.09	3,779,045.37	25.0
*****						
COLLIN	US 380	21.340	3,099,640.77	7,110.31	3,059,357.84	99.9
US 75	GRAYSON COUNTY LINE					
0047-14-040						
NH 97(490)	ACP AND SURFACE					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	86			
BUSTER PAVING CO., INC.						
CONTRACT 07973020		TOTALS	3,099,640.77	7,110.31	3,059,357.84	99.9
*****						
COLLIN	PRINCETON	3.507	9,912,303.15	374,968.19	3,198,851.81	33.9
US 380	W SIDE OF LAKE LAVON					
0135-04-018						
NH 97(6)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	22			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15	374,968.19	3,198,851.81	33.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON 14TH ST FROM LOS RIOS BLVD MH ECL OF PLANO		2.375	7,742,187.77'	625,410.25'	6,405,019.12'	87.0'
8026-18-001 STP 96(403)MM WDN GR STRS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	71			
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77'	625,410.25'	6,405,019.12'	87.0'
COLLIN IN ALLEN ON EXCHANGE PKWY FROM US 75 CS SH 5		1.038	3,749,367.26'	1,230.09'	3,487,641.63'	95.3'
0918-24-039 STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING						
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	108			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26'	1,230.09'	3,487,641.63'	95.3'
COLLIN AT FM 1378 FM 544		.318	1,014,407.34'	16,148.79'	232,951.39'	24.1'
0619-03-044 CC 619-3-44 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34'	16,148.79'	232,951.39'	24.1'
COLLIN DENTON C/L US 380 SH 289		2.282	5,916,959.98'	194,079.44'	3,991,298.70'	71.0'
0135-11-012 NH 96(490)M GR STRS & SURF						
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	82			
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	194,079.44'	3,991,298.70'	71.0'
COLLIN INTERSECTION WITH FM 2551 FM 544 IN THE CITY OF MURPHY		.001	61,676.28'	40,039.46'	55,370.56'	94.5'
0619-03-045 CM 97(386) TRAFFIC SIGNALS						
WORK ORDER-	10-16-97	WORK BEGAN-	03-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973013		TOTALS	61,676.28'	40,039.46'	55,370.56'	94.5'
COLLIN DALLAS C/L SH 78 NORTH CITY LIMITS OF SACHSE		1.414	4,417,661.82'	81,279.97'	4,216,864.99'	99.9'
0281-02-035 STP 97(7)MM GR STRS & SURF ADDL LANES						
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	103			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82'	81,279.97'	4,216,864.99'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	FM 720			4.024	14,530,977.24	112,607.20	1,160,560.84	8.4
SH 289	SH 121							
0091-05-029								
STP 97(601)UM	MDN GR STRS & SURF							
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					
BROWN & ROOT, INC.								
CONTRACT 10973001				TOTALS	14,530,977.24	112,607.20	1,160,560.84	8.4
COLLIN	ON CUSTER ROAD FROM LEGACY DR, N			2.040	5,229,985.22	359,023.95	638,023.72	12.8
MM	FM 2170 IN PLANO							
8014-18-001								
STP 97(624)MM	MDN GR STRS & SURF							
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	14					
MARIO SINACOLA & SONS EXCAVATING, INC.								
CONTRACT 10973004				TOTALS	5,229,985.22	359,023.95	638,023.72	12.8
COLLIN	INTERSECTION OF US 75 FRONTAGE ROADS			.001	71,669.75	7,751.70	66,768.14	98.0
US 75	WITH BETHANY DRIVE							
0047-06-109								
C 47-6-109	TRAFFIC SIGNALS							
WORK ORDER-	11-14-97	WORK BEGAN-	01-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 10973045				TOTALS	71,669.75	7,751.70	66,768.14	98.0
COLLIN	MIMOSA STREET			.400	38,482.07	3,497.96	34,196.11	94.7
US 380	MAIN STREET							
0135-04-027								
C 135-4-27	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-25-97	WORK BEGAN-	12-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	103					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
CONTRACT 10973048				TOTALS	38,482.07	3,497.96	34,196.11	94.7
COLLIN	ON PLANO PARKWAY, ALMA			8.309	4,465,000.52	208,202.64	492,863.15	11.6
CS	PRESTON ROAD							
0918-24-047								
STP 95(18)MM	GR, BASE & PAV							
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	16					
H. B. ZACHRY COMPANY								
CONTRACT 10973051				TOTALS	4,465,000.52	208,202.64	492,863.15	11.6
COLLIN	0.2 MILE EAST OF SP RR			2.173	11,119,803.95	928,365.80	3,026,399.70	28.6
US 380	WEST OF FM 1827							
0135-03-037								
NH 97(591)	GRADING, STRUCTURES AND SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	9					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 11973002				TOTALS	11,119,803.95	928,365.80	3,026,399.70	28.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	PRESTON ROAD	5.884	7,937,705.74'	404,670.01'	1,094,671.54'	14.5'
MH	US 75 SB FRONTAGE ROAD					
8024-18-002						
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING					
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	17			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 11973031		TOTALS	7,937,705.74'	404,670.01'	1,094,671.54'	14.5'
COLLIN	SH 78	2.944	3,652,637.78'	312,990.23'	2,541,865.31'	73.2'
SH 205	ROCKWALL COUNTY LINE					
0451-03-010						
STP 96(787)R	RECONST & WDN, GR, STRS, BASE					
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	78			
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78'	312,990.23'	2,541,865.31'	73.2'
COLLIN	ON U.S. 75 AT PLANO PARKWAY	.001	557,341.40'	.00'	.00'	.0'
US 75						
0047-06-104						
CM 97(338)	MISCELLANEOUS WORK - TEXAS U-TURN					
WORK ORDER-	02-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17			
H. B. ZACHRY COMPANY						
CONTRACT 12973022		TOTALS	557,341.40'	.00'	.00'	0.0'
COLLIN	INTERSECTION OF JUPITER AND ALLEN	.002	168,600.00'	19,378.10'	19,378.10'	12.0'
FM 2170	HEIGHTS IN THE CITY OF ALLEN					
2056-01-036						
STP 97(501)MM	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	01-07-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 12973041		TOTALS	168,600.00'	19,378.10'	19,378.10'	12.0'
DALLAS	BONNIE VIEW LN	.955	4,097,951.38'	174,918.10'	2,324,693.79'	59.7'
LP 12	M OF IH 45					
0581-01-068						
C 581-1-68	GR STRS & SURF					
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	47			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38'	174,918.10'	2,324,693.79'	59.7'
DALLAS	WALNUT HILL LANE	7.132	151,207.00'	10,491.17'	112,013.01'	77.9'
US 75	N CITY LIMIT OF DALLAS					
0047-07-177						
CL 47-7-177	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	59			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00'	10,491.17'	112,013.01'	77.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
DALLAS			0.2 MI WEST OF BELT LINE ROAD	0.965	7,414,840.67	104,980.21	104,980.21	1.4
MH			0.5 MI EAST OF BELT LINE ROAD					
8050-18-029								
C 8050-18-29			RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	9					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 01983042			TOTALS		7,414,840.67	104,980.21	104,980.21	1.4
DALLAS			ON BELTLINE ROAD FROM I.H. 30	1.375	478,651.27	.00	.00	.0
CS			HUNTER FERRELL IN GRAND PRAIRIE					
0918-45-305								
CUS 918-45-305			REHABILITATION OF EXISTING ROAD					
WORK ORDER-	02-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 01983072			TOTALS		478,651.27	.00	.00	0.0
DALLAS			SOUTHWESTERN BLVD	1.867	13,989,151.86	1,692,265.65	100,787,989.71	93.0
US 75			WALNUT HILL LANE					
0047-07-123								
C 47-7-123			GR, STRS, CONC PAV, SIGN, PAY MRK, ILLUM					
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94					
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,202	PERCENT TIME USED-	74					
H. B. ZACHRY COMPANY								
CONTRACT 02940001			TOTALS		113,989,151.86	1,692,265.65	100,787,989.71	93.0
DALLAS			SP 366	2.398	8,160,696.71	1,713,745.15	77,247,341.22	75.1
US 75			NORTH OF MONTICELLO AVENUE					
0047-07-122								
C 47-7-122			GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE					
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95					
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	893	PERCENT TIME USED-	55					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 02950001			TOTALS		108,160,696.71	1,713,745.15	77,247,341.22	75.1
DALLAS			SP 482	14.923	2,642,984.49	79,358.01	2,228,764.14	88.7
SH 183			DALLAS/TARRANT COUNTY LINE					
0094-03-072								
STP 97(261)MM			IDRS					
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	83					
MICA CORPORATION								
CONTRACT 02973003			TOTALS		2,642,984.49	79,358.01	2,228,764.14	88.7
DALLAS			VALLEY VIEW LANE	.571	2,622,611.20	2,155.54	2,530,665.63	98.4
MH			MACARTHUR BOULEVARD					
8079-18-006								
C 8079-18-6			WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	03-28-97	WORK BEGAN-	05-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	38					
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	96					
ARCHER-WESTERN CONTRACTORS, LTD.								
CONTRACT 02973005			TOTALS		2,622,611.20	2,155.54	2,530,665.63	98.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
DALLAS	US 80	1.869	3,841,306.36'	111,769.93'	2,733,486.92'	74.9'
SH 352	S OF T&P RR					
0430-01-037						
STP 97(93)R	RECONST GR STRS & SURF					
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	59			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36'	111,769.93'	2,733,486.92'	74.9'
*****						
DALLAS	S OF SH 183	.718	18,911,549.42'	61,240.19'	61,240.19'	.3'
SH 161	N OF SH 183					
2964-01-014						
NH 98(107)	CONST INTCHG					
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	2			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	61,240.19'	61,240.19'	0.3'
*****						
DALLAS	5 INTERSECTIONS	.001	212,980.65'	.00'	.00'	.0'
VA	IN DALLAS DISTRICT					
0918-00-043						
C 918-00-43	TRAFFIC SIGNALS					
WORK ORDER-	03-10-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65'	.00'	.00'	0.0'
*****						
DALLAS	0.3 MI N OF ARAPAHO RD	3.623	653,381.22'	.00'	.00'	.0'
US 75	COLLIN CO LINE					
0047-07-162						
CL 47-7-162	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22'	.00'	.00'	0.0'
*****						
DALLAS	FROM WEST OF SH 310	.587	5,024,874.48'	16,215.50'	16,215.50'	.3'
LP 12	EAST OF THE SP RAILROAD					
0581-01-090						
NH 96(601)	GR, STRS & CONCRETE PAVEMENT					
WORK ORDER-	04-13-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48'	16,215.50'	16,215.50'	0.3'
*****						
DALLAS	LOOP 12	2.608	1,029,462.54'	13,110.00'	13,110.00'	1.3'
SP 244	SH 78					
0353-05-097						
CSR 353-5-97	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER-	03-27-98	WORK BEGAN-	04-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-98			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JET CONCRETE, INC.						
CONTRACT 02983077		TOTALS	1,029,462.54'	13,110.00'	13,110.00'	1.3'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	@ MB EXIT RAMP FROM IH 635			1.006	591,159.23'	239,000.75'	239,000.75'	42.5'
IH 35E	NB IH 35E							
0196-03-201								
CPM 196-3-201	EXTEND ON RAMP TAPER							
WORK ORDER-	03-30-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	24					
J.L. STEEL, INC.								
CONTRACT 02983087				TOTALS	591,159.23'	239,000.75'	239,000.75'	42.5'
DALLAS	VARIOUS IN DALLAS COUNTY			.001	226,015.20'	7,481.25'	227,371.19'	99.9'
VA								
0918-45-294								
CL 918-45-294	LANDSCAPE EST							
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96					
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	80					
TERRY JONES SERVICES, INC.								
CONTRACT 03963018				TOTALS	226,015.20'	7,481.25'	227,371.19'	99.9'
DALLAS	AT HALL ST IN SEAGOVILLE			.001	89,156.37'	.00'	84,388.48'	99.6'
US 175								
0197-02-079								
C 197-2-79	TRAFFIC SIGNALS							
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973015				TOTALS	89,156.37'	.00'	84,388.48'	99.6'
DALLAS	AT BELT LINE RD IN CEDAR HILL			.001	39,876.05'	.00'	32,444.95'	91.5'
FM 1382								
1047-02-033								
C 1047-2-33	TRAF SIG							
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117					
SHARROCK ELECTRIC, INC.								
CONTRACT 03973068				TOTALS	39,876.05'	.00'	32,444.95'	91.5'
DALLAS	IH 30 N. FRONTAGE ROAD			.001	13,064.62'	.00'	.00'	.0'
IH 30	AT DALROCK ROAD							
0009-11-180								
C 9-11-180	INSTALLATION OF FLASHING BEACON							
WORK ORDER-	04-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 03983018				TOTALS	13,064.62'	.00'	.00'	0.0'
DALLAS	AT DUCK CREEK			.191	3,246,444.88'	242,680.94'	2,111,079.79'	68.4'
SH 78								
0009-02-042								
BR 97(339)	REPL BR & APPRS							
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	71					
J. D. ABRAMS, INC.								
CONTRACT 04973009				TOTALS	3,246,444.88'	242,680.94'	2,111,079.79'	68.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS	0.3 KM S OF MARSALIS AVE	.720	182,608.64'	1,273.00'	195,107.62'	99.9'
IH 35E	0.1 KM N OF EWING AVE					
0442-02-117						
C 442-2-117	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 04973015		TOTALS	182,608.64'	1,273.00'	195,107.62'	99.9'
DALLAS	IN RICHARDSON ON COLLINS BLVD FROM ALMA	.483	778,374.74'	14,483.55'	823,598.94'	99.9'
CS	US 75					
0918-45-206						
STP 95(4)MM	GR, STRS, BASE & PAV					
DALLAS		.000	.00'	.00'	3,147.38'	.0'
STOCK-ACCT 18-1-0302						
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	98			
REBCON, INC.						
CONTRACT 04973024		TOTALS	778,374.74'	14,483.55'	826,746.32'	99.9'
DALLAS	IH 635	2.461	36,403,066.10'	943,319.75'	9,703,285.07'	28.0'
IH 30	0.28 MI W OF BELTLINE RD					
0009-11-138						
STP 97(165)MM	RECONST & WDN GR STRS & SURF					
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	31			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	943,319.75'	9,703,285.07'	28.0'
DALLAS	MALLOY BRIDGE ROAD	7.972	49,277,981.19'	.00'	.00'	.0'
IH 45	S.H. 310					
0092-02-090						
NH 97(25)	GR, STRS, DR & PAV					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19'	.00'	.00'	0.0'
DALLAS	CHALK HILL ROAD	1.515	9,565,608.76'	.00'	.00'	.0'
IH 30	WEST OF WESTMORELAND ROAD					
1068-04-092						
STP 98(173)MM	GRADING, STRUCTURES AND PAVEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 04983052		TOTALS	9,565,608.76'	.00'	.00'	0.0'
DALLAS	0.3 KM S OF MARSALIS AVE	.001	40,300.00'	.00'	.00'	.0'
IH 35E	0.1 KM N OF EWING BLVD					
0442-02-116						
CL 442-2-116	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DHYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS TARRANT COUNTY LINE MOUNTAIN CREEK BRIDGE				10.506	981,174.93	.00	.00	.0
SH 180								
0008-08-063								
CSR 8-8-63								
REHABILITATION OF EXISTING ROAD								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 05983022				TOTALS	981,174.93	.00	.00	0.0
DALLAS SH 66				1.860	1,071,419.20	.00	.00	.0
SH 78								
0281-03-033								
NH 98(37)								
MISCELLANEOUS WORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.L. STEEL, INC.								
CONTRACT 05983025				TOTALS	1,071,419.20	.00	.00	0.0
DALLAS OVERPASS OF LOOP 12				.440	1,373,311.50	.00	.00	.0
SH 183								
0094-03-071								
BR 98(7)								
REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 05983031				TOTALS	1,373,311.50	.00	.00	0.0
DALLAS VA				.001	167,997.20	.00	.00	.0
0918-45-401								
CM 96(835)2								
TRAFFIC SIGNAL UPGRADE								
DALLAS VA				.001	600,602.80	.00	.00	.0
0918-45-402								
CM 96(835)2								
TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 05983072				TOTALS	768,600.00	.00	.00	0.0
DALLAS				.001	175,811.90	.00	.00	.0
SH 352								
0430-01-045								
CM 97(653)								
TRAFFIC SIGNAL UPGRADES								
DALLAS				.001	80,333.23	.00	.00	.0
LP 12								
0581-01-110								
CM 97(653)								
INTERSECTION OF HUME/RICARDO AND CHARIOT /MOBERLY PLEASANT GROVE ARE IN DALLAS								
TRAFFIC SIGNAL UPGRADE								
DALLAS				.001	492,132.49	.00	.00	.0
CS								
0918-45-396								
CM 97(653)								
TRAFFIC SIGNAL UPGRADES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 05983073				TOTALS	748,277.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT FIVE MILE CREEK		.217	874,443.80'	.00'	.00'	.0'
LP 12						
0581-01-089						
CD 581-1-89 CHANNEL WIDENING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
REBCON, INC.						
CONTRACT 05983074		TOTALS	874,443.80'	.00'	.00'	0.0'
DALLAS LANCASTER CITY LIMITS IH		141.378	327,981.50'	41,484.52'	301,562.85'	96.7'
IH 20 ETC 635						
2374-03-048 ETC						
CPM 2374-3-48 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	07-10-97	WORK BEGAN-	09-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	94	*****		
J.L. STEEL, INC.						
CONTRACT 06973059		TOTALS	327,981.50'	41,484.52'	301,562.85'	96.7'
DALLAS NORTH OF MONTICELLO AVE		2.011	5,538,994.30'	800,340.31'	98,360,706.98'	98.1'
US 75 SOUTH OF SOUTHWESTERN BLVD						
0047-07-120						
C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1,371	PERCENT TIME USED-	80	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30'	800,340.31'	98,360,706.98'	98.1'
DALLAS 0.24 MI W OF BOBTOWN RD		2.333	31,942,358.83'	699,328.31'	24,485,984.25'	80.6'
IH 30 0.27 MI E OF CHAHA RD						
0009-11-139						
IM 30-1(34)060 RECONST & WDN GR, STRS & SURF						
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	574	PERCENT TIME USED-	81	*****		
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83'	699,328.31'	24,485,984.25'	80.6'
DALLAS 0.28 MI W OF BELTLINE RD		1.700	19,650,184.83'	567,164.63'	11,929,879.88'	63.9'
IH 30 0.24 MI W OF BOBTOWN RD						
0009-11-167						
NH 96(766)IM RECONST & WDN GR, STRS & SURF						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	62	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	567,164.63'	11,929,879.88'	63.9'
DALLAS SPUR 366		10.000	202,800.08'	14,704.26'	268,639.75'	99.9'
US 75 MIDPARK RD						
0047-07-150						
C 47-7-150 REAL-TIME CCTV						
DALLAS SPUR 366		10.000	82,892.00'	7,066.10'	91,027.10'	99.9'
US 75 MIDPARK RD						
0047-07-156						
STP 96(779)MM REAL-TIME CCTV						
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	81	*****		
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08'	21,770.36'	359,666.85'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
DALLAS	DENTON CO LINE, EAST	1.600	14,581,681.91	298,355.36	12,432,498.91	89.7
SH 121	DENTON TAP RD (FRTG RDS)					
3547-02-003						
C 3547-2-3	NEW LOCATION FREEWAY FACILITY					
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	72			
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91	298,355.36	12,432,498.91	89.7
*****						
DALLAS	16 OFF-SYSTEM LOCATIONS	.002	698,500.00	475.00	539,250.68	81.2
VA	IN THE CITY OF DALLAS					
0918-45-296						
CM 96(588)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	246	PERCENT TIME USED-	70			
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00	475.00	539,250.68	81.2
*****						
DALLAS	AT BN RR, WEST OF KELLY RD	1.048	8,126,197.46	42,330.37	4,403,688.53	57.0
SH 190						
2964-03-004						
UBF NH 96(777)	DRAINAGE SYSTEM					
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	95			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46	42,330.37	4,403,688.53	57.0
*****						
DALLAS	ON BUCKINGHAM ROAD, GREENVILLE AVENUE	.322	542,513.95	26,138.78	566,847.11	100.0
CS	ABRAMS					
0918-45-213						
STP 95(32)MM	GR, STRS, BASE & PAV					
WORK ORDER-	10-08-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-	04-10-98	TIME COMPUTED-	11-11-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	92			
TRI-COM SERVICES, INC.						
CONTRACT 08973034		TOTALS	542,513.95	26,138.78	566,847.11	100.0
*****						
DALLAS	AT SIMONDS ROAD	.204	210,644.74	19,720.25	214,333.71	99.9
CR						
0918-45-165						
BR 93(306)O	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-15-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973043		TOTALS	210,644.74	19,720.25	214,333.71	99.9
*****						
DALLAS	US 75	17.255	555,763.83	.00	.00	.0
IH 635	SH 78					
2374-01-110						
CPM 2374-1-110	PLANE AND SEAL OUTSIDE SHOULDERS					
WORK ORDER-	09-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 08973053		TOTALS	555,763.83	.00	.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SPUR 303, SOUTH I.H. 20		2.844	10,889,779.80'	1,410,239.52'	1,558,864.55'	15.0'
FM 1382						
1047-03-038						
STP 97(508)MM GR STRS & SURF						
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15			
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	1,410,239.52'	1,558,864.55'	15.0'
DALLAS LOUISE STREET SPUR 366		1.542	571,941.89'	82,767.28'	617,259.20'	99.9'
IH 345						
0092-14-059						
MC 92-14-59 ARMOR JOINT SEALING						
WORK ORDER-	10-03-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	99			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 08973111		TOTALS	571,941.89'	82,767.28'	617,259.20'	99.9'
DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS, DENTON AND KAUFMAN COUNTIES		.021	2,162,566.00'	413,143.41'	1,032,871.35'	50.2'
IH 35E ETC						
0442-02-123 ETC						
CPM 442-2-123 REPAINTING EXISTING BRIDGES						
WORK ORDER-	11-05-97	WORK BEGAN-	12-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	39			
DYNAMIC PAINTING CORP.						
CONTRACT 09973006		TOTALS	2,162,566.00'	413,143.41'	1,032,871.35'	50.2'
DALLAS .45 KM WEST OF LASATER RD EAST FORK OF TRINITY RIVER		.001	89,632.32'	950.00'	83,247.94'	97.7'
IH 20						
0095-13-019						
C 95-13-19 LANDSCAPE ENHANCEMENTS						
WORK ORDER-	10-08-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18			
TERRY JONES SERVICES, INC.						
CONTRACT 09973015		TOTALS	89,632.32'	950.00'	83,247.94'	97.7'
DALLAS IH 35E US 67		9.588	16,957,068.69'	1,737,254.12'	2,537,257.16'	15.7'
0261-03-036						
STP 97(516)MM GR, STRS, ACP, SIGNING & PAV'T MARKINGS						
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	1,737,254.12'	2,537,257.16'	15.7'
DALLAS VARIOUS		.005	173,580.07'	14,012.50'	165,887.00'	99.9'
IH 35E ETC						
0196-03-195 ETC						
STP 97(589)MM CHANGEABLE MESSAGE SIGNS (TRAFFIC SIGNALS)						
WORK ORDER-	10-16-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
MICA CORPORATION						
CONTRACT 09973045		TOTALS	173,580.07'	14,012.50'	165,887.00'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
DALLAS COUNTRY CLUB RD SH 66 ROCKMALL CO LINE (DALROCK RD) 0009-03-025 C 9-3-25 GR STRS & SURF		5.133	30,039,104.30	433,042.27	21,437,455.53	75.1
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	507	PERCENT TIME USED-	65			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	433,042.27	21,437,455.53	75.1
DALLAS US 75 IH 635 IH 35E 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM		.001	977,329.29	3,711.89	647,396.39	69.7
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	96			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10963012		TOTALS	977,329.29	3,711.89	647,396.39	69.7
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-364 CM 97(385) TRAFFIC SIGNAL UPGRADE		.001	444,400.00	12,946.60	69,884.85	16.5
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	15			
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00	12,946.60	69,884.85	16.5
DALLAS ON KELLER SPRINGS, N INT OF MARSH LN, S CS MIDWAY RD 0918-45-222 STP 95(190)MM GR, STR, BS & PAV		.850	2,048,576.79	177,412.79	553,630.76	28.4
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	29			
APAC-TEXAS, INC.						
CONTRACT 10973021		TOTALS	2,048,576.79	177,412.79	553,630.76	28.4
DALLAS FARMERS ROAD CR AT TRIBUTARY EAST FORK TRINITY RIVER 0918-45-163 BR 93(303)OX REPLACE BRIDGE AND APPROACHES		.087	155,065.50	11,727.25	83,113.12	56.4
WORK ORDER-	12-12-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
APAC-TEXAS, INC.						
CONTRACT 10973028		TOTALS	155,065.50	11,727.25	83,113.12	56.4
DALLAS WALNUT HILL LANE LP 354 ROYAL LANE IN DALLAS 0196-06-019 STP 97(558)MM GR, BASE & CONC PAV		1.149	14,094,250.45	911,028.11	1,013,562.62	7.5
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45	911,028.11	1,013,562.62	7.5

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
DALLAS	IH 635		.001	196,196.00'	26,780.50'	35,249.75'	18.9'
SH 78	FOREST LANE IN GARLAND						
0009-02-046							
STP 97(513)HES	RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN						
WORK ORDER-	12-04-97	WORK BEGAN-	03-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47				
SHARROCK ELECTRIC, INC.							
CONTRACT 11973014			TOTALS	196,196.00'	26,780.50'	35,249.75'	18.9'
*****							
DALLAS	MURPHY ROAD		2.347	84,096.33'	.00'	73,405.14'	91.8'
SH 78	WILLIFORD ROAD						
0281-03-039							
CLM 281-3-39	LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-05-97	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33				
TERRY JONES SERVICES, INC.							
CONTRACT 11973019			TOTALS	84,096.33'	.00'	73,405.14'	91.8'
*****							
DALLAS	VARIOUS LOCATIONS IN DALLAS COUNTY		.008	512,673.44'	115,415.26'	306,295.40'	62.8'
LP 12	ETC						
0353-05-095	ETC						
STP 98(8)HES	MISCELLANEOUS WORK						
WORK ORDER-	12-11-97	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	38				
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 11973023			TOTALS	512,673.44'	115,415.26'	306,295.40'	62.8'
*****							
DALLAS	0.24 MI W OF BELTLINE ROAD UNDERPASS		.340	239,991.12'	89,654.05'	217,120.39'	95.2'
SH 114	0.10 MI E OF BELTLINE ROAD UNDERPASS						
0353-04-075							
CPM 353-4-75	CONSTRUCT CTB IN MEDIAN						
WORK ORDER-	12-11-97	WORK BEGAN-	01-07-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	98				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 11973061			TOTALS	239,991.12'	89,654.05'	217,120.39'	95.2'
*****							
DALLAS	.16 KM S OF OAKLAWN		3.627	303,748.09'	31,227.31'	204,814.85'	70.9'
IH 35E	MKT RR						
0196-03-190							
CL 196-3-190	LANDSCAPE DEVELOPMENTS						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53				
RANDALL & BLAKE, INC.							
CONTRACT 12973046			TOTALS	303,748.09'	31,227.31'	204,814.85'	70.9'
*****							
DALLAS	SH 310		25.524	403,927.52'	53,078.96'	200,987.59'	52.3'
US 175	KAUFMAN COUNTY LINE						
0197-02-080							
STP 98(11)HES	EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL						
WORK ORDER-	01-22-98	WORK BEGAN-	02-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98				
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	30				
MARCO SERVICES, L.C.							
CONTRACT 12973056			TOTALS	403,927.52'	53,078.96'	200,987.59'	52.3'
*****							



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DENTON E OF IH 35E SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS) 3547-01-004 C 3547-1-4 GR, STRS & SURF (STAGE I)		5.269	45,502,101.11'	1,661,537.83'	34,316,169.70'	79.3'
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	65			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11'	1,661,537.83'	34,316,169.70'	79.3'
DENTON SB PRIOR TO N OF THE IH 35W/IH 35E SPLIT IH 35 0195-02-047 C 195-2-47 INSTALL CHANGEABLE MESSAGE SIGN		.001	42,594.20'	.00'	.00'	.0'
WORK ORDER-	02-17-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GRASS SERVICES, INC.						
CONTRACT 01983015		TOTALS	42,594.20'	.00'	.00'	0.0'
DENTON FM 423 AT NORTH COLONY BOULEVARD FM 423 1567-02-017 CM 98(39) GR, BASE & PAV		.343	97,486.53'	22,019.10'	22,019.10'	23.7'
WORK ORDER-	02-17-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38			
GIBSON & ASSOCIATES, INC.						
CONTRACT 01983027		TOTALS	97,486.53'	22,019.10'	22,019.10'	23.7'
DENTON COLORADO BLVD. LP 288 I.H. 35E 2250-01-019 STP 96(626)HES INSTALL RAISED MEDIAN, INSTALL CURB		.417	86,592.39'	23,849.74'	23,849.74'	28.9'
WORK ORDER-	03-11-98	WORK BEGAN-	04-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
GIBSON & ASSOCIATES, INC.						
CONTRACT 02983025		TOTALS	86,592.39'	23,849.74'	23,849.74'	28.9'
DENTON ON MR 0660 AT DENTON STATE SCHOOL VA 0918-46-091 C 918-46-91 ASPHALT OVERLAY		.001	239,194.00'	14,697.80'	14,697.80'	6.4'
WORK ORDER-	03-25-98	WORK BEGAN-	04-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27			
BICK'S CONSTRUCTION, INC.						
CONTRACT 02983042		TOTALS	239,194.00'	14,697.80'	14,697.80'	6.4'
DENTON AT 2.7 MILES WEST OF I.H. 35W FM 407 1310-01-032 STP 98(116)HES CONSTRUCT PAVED SHOULDERS		.179	93,938.40'	.00'	.00'	.0'
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 03983027		TOTALS	93,938.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON AT FM 2181 INTERSECTION WITH SMISHER RD		.001	207,419.06'	.00'	.00'	.0'
IH 35E						
0196-01-079						
CD 196-1-79 GRADING, ASB, CONC PAVT						
DENTON AT "KOA" KAMPGROUND GRADE SEPARATION INTERSECTION 1.6 KM N OF FM 2181/SMISHER		.001	59,566.26'	.00'	.00'	.0'
IH 35E						
0196-01-080						
CC 196-1-80 GRADING, ASB, CONC PAVT, PAVT						
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 03983043		TOTALS	266,985.32'	.00'	.00'	0.0'
DENTON AT THE INTERSECTION OF GERAULT		.001	57,393.14'	.00'	.00'	.0'
FM 2499						
2681-01-013						
C 2681-1-13 INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 04983014		TOTALS	57,393.14'	.00'	.00'	0.0'
DENTON AT FM 720		.001	57,964.38'	.00'	.00'	.0'
US 380						
0135-10-045						
C 135-10-45 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 04983065		TOTALS	57,964.38'	.00'	.00'	0.0'
DENTON IN HEBRON & THE COLONY ON JOSEY LANE		1.563	6,883,016.60'	.00'	.00'	.0'
MH						
8270-18-001						
C 8270-18-1 GRADING, STRUCTURES, BASE, PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05983049		TOTALS	6,883,016.60'	.00'	.00'	0.0'
DENTON IN LENISVILLE ON VALLE...		.001	156,400.00'	37,952.69'	120,091.59'	80.8'
CS						
0918-46-045						
CM 97(47) TRAFFIC SIGNAL OFF-SYSTEM						
WORK ORDER-	08-21-97	WORK BEGAN-	12-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	53	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 07973015		TOTALS	156,400.00'	37,952.69'	120,091.59'	80.8'
DENTON INDIAN CREEK		2.527	7,585,307.02'	136,459.37'	3,203,189.27'	44.4'
FM 2281						
2160-01-007						
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF						
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	76	*****		
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02'	136,459.37'	3,203,189.27'	44.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DENTON S OF STEWART CREEK FM 423 N OF NORTH COLONY BLVD 1567-02-014 CD 1567-2-14		.789	1,201,379.72	148,439.18	1,058,593.20	92.7
GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER- 10-01-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 57					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 91					
JAGOE-PUBLIC COMPANY						
CONTRACT 08963036		TOTALS	1,201,379.72	148,439.18	1,058,593.20	92.7
DENTON LOOP 288		5.431	24,387,402.55	456,005.29	2,914,861.16	12.5
US 380 US 380-US 377 N 0135-10-024 NH 97(514) GR STRS & SURF						
WORK ORDER- 09-25-97	WORK BEGAN- 10-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 2					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	456,005.29	2,914,861.16	12.5
DENTON IH 35E, SOUTH		.877	2,050,448.63	14,620.36	118,710.00	6.0
US 377 COLLINS ST IN DENTON 0081-04-028 CD 81-4-28						
GR, STORM SEWER, BASE AND PVMT						
WORK ORDER- 11-03-97	WORK BEGAN- 01-26-98					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 29					
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63	14,620.36	118,710.00	6.0
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07	.00	.00	.0
CS ROSEMEADE PARKWAY IN DENTON COUNTY 0918-46-089 STP 95(319)MM						
WDN RDWY						
WORK ORDER- 01-30-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-15-98					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07	.00	.00	0.0
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29	125,789.32	623,835.60	55.3
FM 428 FM 3524 IN AUBREY 0081-05-032 STP 97(1)R						
GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER- 12-18-96	WORK BEGAN- 08-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 102					
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	125,789.32	623,835.60	55.3
DENTON IH 35H		3.923	18,995,349.03	838,995.59	1,900,482.12	10.5
SH 114 0.6 MI E OF US 377 0353-02-027 NH 98(38)						
GR STRS & SURF FRTO RDS & 0.5 MI ML						
WORK ORDER- 01-15-98	WORK BEGAN- 01-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-98					
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 12					
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	838,995.59	1,900,482.12	10.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON INTERSECTION WITH FM 428 IN THE CITY OF AUBREY		.001	13,940.60'	.00'	.00'	.0'
US 377						
0081-06-023						
C 81-6-23 FLASHING BEACON						
WORK ORDER-	01-08-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 12973045		TOTALS	13,940.60'	.00'	.00'	0.0'
DENTON HICKORY CREEK 2.414 KM S OF FM 407		10.783	496,097.63'	.00'	.00'	.0'
US 377						
0081-03-042						
CPM 81-3-42 OVERLAY						
WORK ORDER-	01-26-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63'	.00'	.00'	0.0'
ELLIS 0.70 MI S OF US 287 BYPASS		7.462	33,870,879.53'	1,121,789.34'	28,034,174.68'	87.1'
IH 45						
0092-04-059						
IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	80	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53'	1,121,789.34'	28,034,174.68'	87.1'
ELLIS F.M. 66, SOUTH HILL		34.672	2,372,062.89'	.00'	.00'	.0'
US 77 ETC						
0048-05-039 ETC						
CPM 48-5-39 ASPHALT CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	04-15-98	WORK BEGAN-	04-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3	*****		
DUININCK BROS., INC.						
CONTRACT 03983079		TOTALS	2,372,062.89'	.00'	.00'	0.0'
ELLIS AT ROGERS SPRING BRANCH CREEK		.080	408,812.00'	.00'	.00'	.0'
BU 287R						
0172-11-007						
CSR 172-11-7 STRUCTURES, CUT AND RESTORE PAVT., RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EARTH BUILDERS, INC.						
CONTRACT 05983036		TOTALS	408,812.00'	.00'	.00'	0.0'
ELLIS SOAP CREEK BU-67Q IN MIDLOTHIAN		8.593	939,016.04'	35,549.45'	1,044,102.94'	100.0'
US 287 ETC						
0172-04-037 ETC						
CPM 172-4-37 SEAL COAT, ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	07-30-97	WORK BEGAN-	08-25-97	*****		
DATE WORK COMPLETED-	04-20-98	TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	100	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06973051		TOTALS	939,016.04'	35,549.45'	1,044,102.94'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUBCO, INC.			4.833	2,134,991.69	101,636.93	2,138,246.21	99.9
ELLIS	FM 875	US 287 IN MIDLOTHIAN (SECTIONS)					
FM 663							
0815-08-019							
CSR 815-8-19		RECONST & WDN, GR, STRS, BASE AND SURF					
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96				
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	119				
CONTRACT 08963035			TOTALS	2,134,991.69	101,636.93	2,138,246.21	99.9
GLENN-WADE CONTRACTOR'S, INC.			1.026	286,820.35	79,264.53	301,242.28	99.9
ELLIS	FM 1387	AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2					
1394-02-019							
CD 1394-2-19		GRADING, BASE, STRUCTURE AND SURFACING					
WORK ORDER-	10-17-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97				
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	100				
CONTRACT 08973057			TOTALS	286,820.35	79,264.53	301,242.28	99.9
CHAMPAGNE-MEBBER INC., TEXAS			.237	831,711.20	.00	815,128.42	99.9
ELLIS	US 287	AT SOAP CREEK					
0172-04-036							
BR 96(842)		REPL BR & APPRS					
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	123				
CONTRACT 10963062			TOTALS	831,711.20	.00	815,128.42	99.9
ARTEX ELECTRIC COMPANY			.001	132,567.80	.00	.00	0.0
KAUFMAN	US 175	INTERCHANGE WITH FM 741 AND FM 148					
0197-03-052							
C 197-3-52		SAFETY LIGHTING					
WORK ORDER-	02-10-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT 01983013			TOTALS	132,567.80	.00	.00	0.0
INTEGRATED ROADWAY SERVICES, INC.			.599	1,710,003.62	31,906.61	971,585.10	59.8
KAUFMAN	FM 148	US 80					
0751-01-028		0.6 MI SOUTH					
CD 751-1-28		GRADING, STRUCTURES, BASE AND PAVEMENT					
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CONTRACT 02983062			TOTALS	1,710,003.62	31,906.61	971,585.10	59.8
BROWN & ROOT, INC.			1.765	2,503,547.59	336,714.58	1,667,000.70	70.0
KAUFMAN	FM 148	0.6 MILE SOUTH OF US80 LAMRENCE-TALTY ROAD					
0751-01-029							
AR 751-1-29		RECONST & WDN, GR, STR, BASE AND SURF					
WORK ORDER-	06-06-97	WORK BEGAN-	07-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97				
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	43				
CONTRACT 04973006			TOTALS	2,503,547.59	336,714.58	1,667,000.70	70.0
TOTALS				4,213,551.21	368,621.19	2,638,585.80	65.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN ROSEHILL ROAD IH 20 VAN ZANDT COUNTY LINE 0495-01-035 IM 20-5(118)501 ACP AND SURFACE			22.147	3,128,265.75'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04983015			TOTALS	3,128,265.75'	.00'	.00'	0.0'
KAUFMAN 0.033 KM. WEST OF F.M. 2728, EAST US 80 VAN ZANDT COUNTY LINE 0095-05-046 CPM 95-5-46 REHABILITATION OF EXISTING ROAD			8.738	904,211.71'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04983041			TOTALS	904,211.71'	.00'	.00'	0.0'
KAUFMAN DALLAS COUNTY LINE US 80 0.643 KM EAST OF FM 688 IN FORNEY 0095-03-071 CSR 95-3-71 REHABILITATION OF EXISTING ROAD			8.576	672,523.41'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 05983032			TOTALS	672,523.41'	.00'	.00'	0.0'
KAUFMAN SOUTH OF I.H. 20 SH 34 NORTH CITY LIMITS OF KAUFMAN 0173-04-036 CSR 173-4-36 RESURFACE AND SAFETY IMPROVEMENTS			7.972	3,213,580.63'	170,756.99'	854,489.75'	27.9'
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	*****			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	44	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 08973106			TOTALS	3,213,580.63'	170,756.99'	854,489.75'	27.9'
KAUFMAN AT TRINITY RIVER AND LEVEES SH 34 0173-02-027 BR 96(645) REPLACE BRIDGES AND APPROACHES			1.137	4,029,596.16'	133,140.12'	2,687,052.23'	70.1'
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97	*****			
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	67	*****			
CHAMPAGNE-HEBBER INC., TEXAS							
CONTRACT 11963044			TOTALS	4,029,596.16'	133,140.12'	2,687,052.23'	70.1'
NAVARRO 0.5 MILE NORTH OF FREESTONE SH 14 COUNTY LINE AT CEDAR CREEK 0093-02-016 STP 98(129)HES MODERNIZE BRIDGERAIL			.160	23,422.87'	.00'	.00'	.0'
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98	*****			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S T E INC.							
CONTRACT 02983072			TOTALS	23,422.87'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
NAVARRO	WEST PARK ROW IN CORSICANA		2.938	1,022,704.75'	1,522.76'	1,079,355.46'	99.9'
FM 2555	SH 22						
2682-01-012							
CSR 2682-1-12	RECONSTRUCT AND WIDEN SHOULDERS						
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	76				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 03973086			TOTALS	1,022,704.75'	1,522.76'	1,079,355.46'	99.9'
NAVARRO	FM 1129	SH 31	73.777	375,679.22'	.00'	.00'	.0'
FM 636	ETC						
0574-02-018	ETC						
CPM 574-2-18	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 04983044			TOTALS	375,679.22'	.00'	.00'	0.0'
NAVARRO	INTERSECTION WITH 41ST STREET		.001	169,750.00'	.00'	.00'	.0'
SH 31	IN THE CITY OF CORSICANA						
0162-04-042							
C 162-4-42	TRAFFIC SIGNAL INSTALLATION AND SSR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 05983043			TOTALS	169,750.00'	.00'	.00'	0.0'
NAVARRO	1.495 KM WEST OF FM 1129		3.207	499,778.59'	.00'	.00'	.0'
SH 31	0.243 KM WEST OF FM 633						
0163-01-050							
CPM 163-1-50	REHABILITATE A NON-FREEWAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAVEMENT SPECIALISTS INCORPORATED							
CONTRACT 05983076			TOTALS	499,778.59'	.00'	.00'	0.0'
NAVARRO	AT POST OAK CREEK & RELIEF		1.349	1,362,506.35'	89,177.91'	877,479.72'	67.7'
SH 31							
0162-03-031							
BR 97(462)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	49				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 07973026			TOTALS	1,362,506.35'	89,177.91'	877,479.72'	67.7'
NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS)		1.969	14,922,569.07'	324,439.48'	4,145,243.29'	29.2'
IH 45	N OF CHAMBERS CRK						
0092-06-083							
NH 96(831)IM	ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	38				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963036			TOTALS	14,922,569.07'	324,439.48'	4,145,243.29'	29.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO ELLIS COUNTY LINE FM 85 FM 1129 1050-02-008 STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF		5.534	3,961,900.09	216,409.53	747,741.66	19.8
WORK ORDER- 10-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 41	WORK BEGAN- 12-11-97 TIME COMPUTED- 11-13-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 18					
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09	216,409.53	747,741.66	19.8
NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS		.001	563,415.00	90,991.52	374,670.97	70.0
WORK ORDER- 12-17-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 119	WORK BEGAN- 01-23-98 TIME COMPUTED- 01-02-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 60					
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00	90,991.52	374,670.97	70.0
NAVARRO INTERSECTION WITH FM 744 SH 22 IN THE CITY OF CORSICANA 0121-05-037 C 121-5-37 FLASHING BEACON		.001	9,497.91	5,374.80	5,374.80	59.5
WORK ORDER- 12-03-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 14	WORK BEGAN- 04-13-98 TIME COMPUTED- 04-13-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 11973044		TOTALS	9,497.91	5,374.80	5,374.80	59.5
NAVARRO AT MILL CREEK FM 55 1451-03-011 CPM 1451-3-11 REHABILITATION OF A BRIDGE FACILITY		.113	194,989.84	96,905.14	192,749.47	99.9
WORK ORDER- 12-15-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 46 WORKING DAYS CHARGED- 51	WORK BEGAN- 03-02-98 TIME COMPUTED- 12-31-97 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100					
A. L. HELMCAMP, INC.						
CONTRACT 11973062		TOTALS	194,989.84	96,905.14	192,749.47	99.9
ROCKMALL AT BOIS D'ARC CREEK AND DRAW SH 66 0009-04-046 BR 98(6) REPLACE BRIDGES AND APPROACHES		.227	738,011.03	33,636.54	33,636.54	4.7
WORK ORDER- 03-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 10	WORK BEGAN- 04-23-98 TIME COMPUTED- 04-12-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 10					
JET CONCRETE, INC.						
CONTRACT 02983020		TOTALS	738,011.03	33,636.54	33,636.54	4.7
ROCKMALL KAUFMAN COUNTY LINE SH 205 FM 276 0451-01-041 CSR 451-1-41 SUBBASE, GR, STRS AND SURF		8.864	2,976,938.70	291,046.09	3,476,053.06	99.9
WORK ORDER- 05-13-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 113	WORK BEGAN- 06-02-97 TIME COMPUTED- 05-29-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 94					
J.L. STEEL, INC.						
CONTRACT 04973088		TOTALS	2,976,938.70	291,046.09	3,476,053.06	99.9



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	0.6 MI N OF SH 66			2.850	3,843,090.57	71,085.12	3,614,325.17	98.9
SH 205	COLLIN CO LINE							
0451-04-014								
STP 95(230)R	RECONST & MDN, GRS, STRS, BASE & SURF							
WORK ORDER-	07-27-95	WORK BEGAN-	08-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-95					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	88					
APAC-TEXAS, INC.								
	CONTRACT 06950004	TOTALS			3,843,090.57	71,085.12	3,614,325.17	98.9
ROCKWALL	INTERSECTION WITH FM 3097			.001	63,300.00	.00	57,711.36	95.9
FM 740	IN THE CITY OF ROCKWALL							
1014-03-042								
STP 97(463)MM	TRAFFIC SIGNALS							
WORK ORDER-	08-21-97	WORK BEGAN-	01-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97					
DURABLE SPECIALTIES, INC.								
	CONTRACT 07973016	TOTALS			63,300.00	.00	57,711.36	95.9
ROCKWALL	ETC AT SABINE CREEK			.004	370,935.00	51,860.34	83,525.74	23.8
IH 30	ETC							
0009-12-063	ETC							
CPM 9-12-63	INSTALLATION OF FLOOD DETECTION UNIT							
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	102					
INTEGRATED ROADWAY SERVICES, INC.								
	CONTRACT 09973071	TOTALS			370,935.00	51,860.34	83,525.74	23.8
DISTRICT CONTRACT AMOUNT							1,043,855,503.71	
DISTRICT ESTIMATES THIS MONTH							27,375,271.93	
DISTRICT TOTAL ESTIMATES PAID TO DATE							599,581,353.03	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	411,915.42'	50,489.60'	50,489.60'	12.2'
US0075 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-29-001 RMC - 602229001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	5			
MARCUM'S MOWING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42'	50,489.60'	50,489.60'	12.2'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	340,888.10'	41,693.75'	41,693.75'	12.2'
SH0114 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-30-001 RMC - 602230001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10'	41,693.75'	41,693.75'	12.2'
DALLAS SOUTHEAST DALLAS COUNTY		.001	164,100.00'	.00'	.00'	.0'
IH0045 SOUTHEAST DALLAS COUNTY						
6025-31-001 RMC - 602531001 CHAIN LINK FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS		.001	574,443.60'	24,325.30'	78,002.80'	13.5'
IH0635 VARIOUS ROADWAYS						
6016-79-001 RMC - 601679001 DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	16			
TERRY JONES SERVICES, INC.						
CONTRACT 11974004		TOTALS	574,443.60'	24,325.30'	78,002.80'	13.5'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38'	.00'	.00'	.0'
SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001 RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	117,517.38'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00'	.00'	.00'	17.0'
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-49-001 RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
SPERLING TRACTOR MOWING						
CONTRACT 12974013		TOTALS	130,872.00'	.00'	.00'	17.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	308,000.00	.00	480.00	.4
IH0030	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-33-001								
RMC - 602233001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1					
ANTHONY SERVICES								
CONTRACT 12974052				TOTALS	308,000.00	.00	480.00	0.4
*****								
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY			.001	259,492.32	.00	.00	5.1
IH0020	VARIOUS ROADWAYS IN DALLAS COUNTY							
6022-50-001								
RMC - 602250001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY JONES SERVICES, INC.								
CONTRACT 12974053				TOTALS	259,492.32	.00	.00	5.1
*****								
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY			.001	101,435.76	.00	.00	.0
IH0035H	VARIOUS ROADWAYS IN DENTON COUNTY							
6022-34-001								
RMC - 602234001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MANN ROBINSON & SON, INC.								
CONTRACT 12974014				TOTALS	101,435.76	.00	.00	0.0
*****								
DENTON	VARIOUS ROADWAYS IN DENTON COUNTY			.001	132,153.00	.00	.00	.0
IH0035E	VARIOUS ROADWAYS IN DENTON COUNTY							
6022-35-001								
RMC - 602235001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY SERVICES								
CONTRACT 12974054				TOTALS	132,153.00	.00	.00	0.0
*****								
ELLIS	FM 55			25.765	195,945.90	.00	.00	.0
US0077	HILL COUNTY LINE, ETC.							
6023-99-001								
RMC - 602399001	POTHOLE REPAIR							
WORK ORDER-	05-04-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MURPHY'S MOWING SERVICE								
CONTRACT 03984005				TOTALS	195,945.90	.00	.00	0.0
*****								
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	112,424.58	.00	.00	.0
US0287	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-47-001								
RMC - 602247001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & C MOWING CONTRACTORS, INC.								
CONTRACT 12974016				TOTALS	112,424.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY		.001	107,125.55	.00	.00	.0
US0077	VARIOUS ROADWAYS IN ELLIS COUNTY						
6022-48-001							
RMC - 602248001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS MOWING SERVICE							
CONTRACT 12974058			TOTALS	107,125.55	.00	.00	0.0
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY		.001	226,684.80	.00	.00	.0
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY						
6022-28-001							
RMC - 602228001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & C MOWING CONTRACTORS, INC.							
CONTRACT 12974035			TOTALS	226,684.80	.00	.00	0.0
ROCKHALL	SH276			3.621	175,300.30	.00	.0
FM0549	SH205						
6017-56-001							
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GRANITE CONSTRUCTION COMPANY							
CONTRACT 11974013			TOTALS	175,300.30	.00	.00	0.0
ROCKHALL	VARIOUS ROADWAYS IN ROCKHALL COUNTY		.001	392,177.44	.00	.00	.0
IH0030	VARIOUS ROADWAYS IN ROCKHALL COUNTY						
6022-45-001							
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TERRY JONES SERVICES, INC.							
CONTRACT 12974076			TOTALS	392,177.44	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 3,750,476.15  
DISTRICT ESTIMATES THIS MONTH 116,508.65  
DISTRICT TOTAL ESTIMATES PAID TO DATE 170,666.15

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	37,864.52	.00	.00	.0
FM1827	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-41-001								
RMC - 602241001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12971805				TOTALS	37,864.52	.00	.00	0.0
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	44,053.20	.00	.00	.0
FM2478	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-43-001								
RMC - 602243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12971810				TOTALS	44,053.20	.00	.00	0.0
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	97,546.10	.00	.00	.0
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-46-001								
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971806				TOTALS	97,546.10	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							179,463.82	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BONIE	0.5 KM W OF SPUR 74	9.540	3,430,098.75'	311,554.12'	2,176,713.24'	68.2'
IH 30	1.0 KM W OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	130			
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052		TOTALS	3,430,098.75'	311,554.12'	2,176,713.24'	68.2'
*****						
BONIE	COMHORN CREEK ROAD UNDERPASS	.001	1,181,649.75'	.00'	.00'	.0'
IH 30						
0610-07-070						
CD 610-7-70	GRADE SEPARATION STRUCTURE					
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOWIE BRIDGE, LLC						
CONTRACT 03983084		TOTALS	1,181,649.75'	.00'	.00'	0.0'
*****						
BONIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20'	71,155.86'	1,751,083.95'	79.9'
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	68			
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20'	71,155.86'	1,751,083.95'	79.9'
*****						
BONIE	SH 8	17.497	908,346.55'	.00'	.00'	.0'
US 82	FM 1398 (WEST LEG)					
0046-05-033						
CSR 46-5-33	CONC PVT RP,ACP LEV-UP(SECTIONS),OCST&PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L. J. EARNEST, INC.						
CONTRACT 04983040		TOTALS	908,346.55'	.00'	.00'	0.0'
*****						
BONIE	IH 30 SOUTH FRONTAGE RD.	3.200	253,952.33'	.00'	.00'	.0'
SH 93	US 82					
0945-01-025						
STP 98(186)R	ACP, SURF & PAV MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXARKANA ASPHALT, INC.						
CONTRACT 04983078		TOTALS	253,952.33'	.00'	.00'	0.0'
*****						
BONIE	0.3 KM E OF US 59	4.054	525,335.11'	298,771.27'	445,758.30'	91.7'
US 82	US 67 (7TH ST.) IN TEXARKANA					
0046-06-050						
CPM 46-6-50	PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
BONIE						
US 59	0.2 KM N OF US 82 IN TEXARKANA	5.593	914,510.52'	4,853.96'	814,425.44'	96.3'
0218-02-027	SH 93					
CD 218-2-27	PLANING,OCST,ACP SURF & PAVEMENT MARKERS					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BOWIE IH 30 S.F.R. FM 989 US 59 1231-01-044 AR 1231-1-44				7.465	622,580.50	11,186.64	554,474.41	96.3
OCST ACP SURF & PAV MARK								
WORK ORDER-	08-04-97	WORK BEGAN-	07-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	153					
TEXARKANA ASPHALT, INC.								
CONTRACT 05973099				TOTALS	2,062,426.13	314,811.87	1,814,658.15	95.1
BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM				1.484	5,689,658.58	69,109.22	5,246,064.12	97.2
GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS								
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-95					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	102					
FOUR THIRTEEN INCORPORATED								
CONTRACT 06950080				TOTALS	5,689,658.58	69,109.22	5,246,064.12	97.2
BOWIE FM 989 IH 30 STATELINE AVE 0610-07-071 IM 30-3(100)218				8.625	704,544.84	57,468.37	663,330.54	99.1
INSTALLATION OF CONTINUOUS LIGHTING								
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	62					
MICA CORPORATION								
CONTRACT 06973075				TOTALS	704,544.84	57,468.37	663,330.54	99.1
BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001)				2.247	8,492,117.95	180,498.49	7,105,162.27	88.0
GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN								
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95					
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	97					
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	99					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 07950006				TOTALS	8,492,117.95	180,498.49	7,105,162.27	88.0
BOWIE INTERSECTION OF US 82/SH 98/FM 3378 US 82 0046-04-043 STP 97(577)HES				.003	81,054.60	18,800.74	75,517.04	95.0
INST. FLASH. BEACON & SAFETY LIGHT @INT.								
WORK ORDER-	10-08-97	WORK BEGAN-	02-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75					
STRIPING TECHNOLOGY, INC.								
CONTRACT 09973012				TOTALS	81,054.60	18,800.74	75,517.04	95.0
BOWIE ETC 0.2 KM W OF 3098 US 67 ETC KM E OF SH 8 (S) 0010-12-054 ETC CPM 10-12-54				0.2	461.912	.00	1,819,676.10	32.6
SEAL COAT								
WORK ORDER-	11-26-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 10973003				TOTALS	5,864,570.77	.00	1,819,676.10	32.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE		9.144	3,557,634.98	14,181.49	3,865,588.78	99.9
IH 30	0.2 KM W OF SPUR 86					
0610-06-064	0.5 KM W OF SPUR 74					
IM 30-3(97)206	REMOV ACP,CPR,ACP BS&SF, EDG DRN,BRAIL,PM					
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	109			
*****						
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98	14,181.49	3,865,588.78	99.9
*****						
BOWIE		.001	361,840.90	.00	326,619.17	95.0
IH 30	AT SOUTH REST AREA, 1.4 MI W					
0610-05-035						
IM 30-3(98)192	REHABILITATE REST AREA					
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80			
*****						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
CONTRACT 11963060		TOTALS	361,840.90	.00	326,619.17	95.0
*****						
BOWIE		11.203	3,403,648.35	612,028.89	673,023.66	20.8
IH 30	EAST END SULPHUR RIVER BRIDGE					
0610-05-038	0.5 KM W OF FM 44					
IM 30-3(103)181	REMOV ACP,CPR,OCST,ACP BS&SF, EDG DRN,PM					
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	25			
*****						
DUININCK BROS, INC.						
CONTRACT 11973004		TOTALS	3,403,648.35	612,028.89	673,023.66	20.8
*****						
BOWIE		16.596	2,980,453.10	10,976.36	1,219,852.95	43.0
US 259	3.7 KM S OF FM 561					
0085-02-036	0.5 KM S OF FM 44(S)					
CSR 85-2-36	GR, STR, BS, SURF & PAV MK					
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	65			
*****						
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10	10,976.36	1,219,852.95	43.0
*****						
CAMP		9.237	2,731,402.41	.00	.00	.0
US 271	UPSHUR COUNTY LINE					
0248-03-013	0.2 KM S OF LP 238					
CSR 248-3-13	FL PV RP, PLNG, OCST, ACP BS&SF, PV MK					
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
BUSTER PAVING CO., INC.						
CONTRACT 03983055		TOTALS	2,731,402.41	.00	.00	0.0
*****						
CAMP		9.789	1,869,227.37	.00	.00	.0
US 271	SH 11 IN PITTSBURG					
0248-02-047	TITUS COUNTY LINE					
CSR 248-2-47	FL PV RP, PLNG, SURF TRT, ACP, BR RL, MBGF, PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
BUSTER PAVING CO., INC.						
CONTRACT 04983084		TOTALS	1,869,227.37	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS 8.3 KM NW OF FM 251		2.777	417,604.14	1,330.00	1,330.00	.3
FM 3129 IP COMPANY DRIVE						
0945-05-013						
AR 945-5-13 GR, BASE, ACP BASE, ACP SURF, OCST & PAV MK						
WORK ORDER- 04-09-98	WORK BEGAN- 04-30-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983088		TOTALS	417,604.14	1,330.00	1,330.00	0.3
CASS MARION COUNTY LINE		8.813	826,854.87	.00	.00	.0
SH 155 0.3 KM N OF MARION COUNTY LINE						
0520-03-026						
CSR 520-3-26 WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS						
WORK ORDER- 05-05-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-21-98					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03983037		TOTALS	826,854.87	.00	.00	0.0
CASS 1.8 KM S OF SH 155		22.763	1,578,766.28	804,152.56	1,598,781.20	99.9
US 59 MARION COUNTY LINE						
0062-04-044						
CSR 62-4-44 ACP SURF AND PAV MK						
WORK ORDER- 07-31-97	WORK BEGAN- 03-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 03-18-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 83					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06973104		TOTALS	1,578,766.28	804,152.56	1,598,781.20	99.9
CASS SH 77 WEST		2.591	11,379,294.02	358,368.79	4,633,980.32	42.8
US 59 0.1 MI S OF FM 2328 N						
0218-04-070						
NH 96(832)M GR, STR, ACP BS, CPCD, C&G, TS, SIGNS & PM						
WORK ORDER- 11-04-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-06-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 164	PERCENT TIME USED- 51					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02	358,368.79	4,633,980.32	42.8
CASS PIGEON CREEK		.304	512,663.64	2,508.00	190,725.80	39.1
FM 130						
1573-01-010						
BR 97(644) REPLACE BRIDGE & APPROACHES						
CASS AT FLAT CREEK		.321	544,981.93	.00	22,267.05	4.3
FM 130						
1573-01-011						
BR 97(644) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 12-19-97	WORK BEGAN- 01-19-98					
DATE WORK COMPLETED-	TIME COMPUTED- 01-04-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 16					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11973022		TOTALS	1,057,645.57	2,508.00	212,992.85	21.1
HARRISON FM 451 IN ELYSIAN FIELDS		7.748	1,627,829.32	140,629.70	1,084,386.22	70.1
FM 31 PANOLA COUNTY LINE						
0640-01-032						
AR 640-1-32 GR, STRS, ASRB, FLEX BS, SURF TRT, & PM						
WORK ORDER- 03-26-97	WORK BEGAN- 04-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 71					
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32	140,629.70	1,084,386.22	70.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON US 59 0063-01-060 STP 98(104)R PLANE ACP, ACP BS & SF, OCST, & PAV MARK		5.967	594,074.06'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 30 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-25-98 0 7			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018		TOTALS	594,074.06'	.00'	.00'	0.0'
HARRISON US 80 0096-07-033 CSR 96-7-33 GREGG COUNTY LINE 1.3 KM W OF FM 450 FLEX PAV REP, MBGF, ACP SURF, PAV MRKS		11.042	985,270.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-27-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-13-98 0 0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085		TOTALS	985,270.80'	.00'	.00'	0.0'
HARRISON IH 20 0495-08-068 IM 20-7(51)600 AT VARIOUS INTERCHANGES RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM		.003	2,497,193.01'	310,645.26'	1,809,098.63'	76.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-97 95 67	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 06-05-97 0 71			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01'	310,645.26'	1,809,098.63'	76.2'
HARRISON SH 43 0207-05-061 C 207-5-61 AT GARRET STREET INTERSECTION MODERNIZE EXISTING TRAFFIC SIGNALS		.002	106,510.60'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
TEXAS SIGNAL SYSTEMS						
CONTRACT 04983013		TOTALS	106,510.60'	.00'	.00'	0.0'
HARRISON FM 2625 1575-03-011 CC 1575-3-11 AT SABINE MINING HAUL ROAD OVERPASS GR, STR, BASE, SURF, PAV MARK		.682	984,416.32'	70,661.25'	419,528.74'	44.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-97 140 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-09-97 0 43			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 09973028		TOTALS	984,416.32'	70,661.25'	419,528.74'	44.8'
HARRISON US 59 0062-07-062 C 62-7-62 SH 43 SOUTH SH 43 NORTH INSTALLATION OF CLOSED LOOP SYSTEMS		2.781	183,150.48'	20,750.78'	34,198.60'	19.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 60 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-98 03-18-98 0 43			
HARRISON US 80 0096-09-059 C 96-9-59 N FRANKLIN US 59 INSTALLATION OF CLOSED LOOP SYSTEMS		1.805	47,889.87'	23,922.10'	23,922.10'	52.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-18-97 60 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-23-98 03-18-98 0 43			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973014		TOTALS	231,040.35'	44,672.88'	58,120.70'	26.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION	AT KITCHENS CREEK	.109	275,428.60	42,751.01	142,829.05	54.5
FM 248						
0138-11-019						
BR 98(34)	REPLACE BRIDGE & APPRS					
MARION	AT HASTY BRANCH	.108	191,987.80	.00	69,340.79	38.0
FM 248						
0138-11-020						
BR 98(33)	REPLACE BRIDGE & APPRS					
WORK ORDER-	12-31-97	WORK BEGAN-	01-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	31			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11973051		TOTALS	467,416.40	42,751.01	212,169.84	47.7
MORRIS	0.6 KM S OF FM 144	8.003	1,699,526.83	2,546.00	2,546.00	.1
SH 49	0.3 KM N OF US 259 N OF DAINGERFIELD					
0222-02-044						
CSR 222-2-44	LIME TRT BS,OCST,ACP SURF,WDN BR, PV MK					
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83	2,546.00	2,546.00	0.1
MORRIS	2.2 KM N. OF FM 250	13.201	1,577,155.08	.00	.00	.0
US 259	UPSHUR COUNTY LINE					
0392-01-051						
CSR 392-1-51	PLNG,OCST,MICROSRF,ACP,MBGF,PAV MRK					
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 03983010		TOTALS	1,577,155.08	.00	.00	0.0
MORRIS	TITUS COUNTY LINE	11.701	3,271,240.96	512,445.19	1,172,930.84	37.7
IH 30	WEST END OF SULPHUR RIVER BRIDGE					
0610-04-025						
IM 30-3(104)181	REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM					
WORK ORDER-	12-17-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	47			
BUSTER PAVING CO., INC.						
CONTRACT 11973035		TOTALS	3,271,240.96	512,445.19	1,172,930.84	37.7
MORRIS	AT US 259	.001	53,742.26	23,020.30	23,020.30	45.0
SH 11						
0083-10-033						
C 83-10-33	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	01-27-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	63			
ARTEX ELECTRIC COMPANY						
CONTRACT 12973015		TOTALS	53,742.26	23,020.30	23,020.30	45.0
PANOLA	HARRISON COUNTY LINE	6.850	3,526,892.21	236,473.68	2,107,058.74	62.8
US 59	0.1 KM N. OF FM 2792					
0063-10-008						
NH 97(90)	PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM					
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	90			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005		TOTALS	3,526,892.21	236,473.68	2,107,058.74	62.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
PANOLA	AT BU 79-G INTERSECTIONS	.001	85,863.05'	.00'	.00'	.0'
BU 59-D						
0063-12-011						
C 63-12-11						
MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02983063		TOTALS	85,863.05'	.00'	.00'	0.0'
*****						
PANOLA	US 59	4.265	496,278.76'	4,546.32'	417,054.48'	88.4'
FM 2517						
2239-01-014						
AR 2239-1-14						
GR, LTB, OCST & PAV MARK						
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	78	*****		
CCE, INC.						
CONTRACT 03973038		TOTALS	496,278.76'	4,546.32'	417,054.48'	88.4'
*****						
PANOLA	E OF FM 1970 AT CLAYTON	6.486	1,289,503.15'	.00'	.00'	.0'
SH 315						
0462-03-032						
CSR 462-3-32						
LIME TRT BS, SURF TRT, ACP SURF & PAV MK						
WORK ORDER-	04-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. V. CAVER, INC.						
CONTRACT 03983033		TOTALS	1,289,503.15'	.00'	.00'	0.0'
*****						
PANOLA	FM 3359	7.164	1,247,636.55'	.00'	.00'	.0'
FM 2517						
3151-01-011						
AR 3151-1-11						
GR, HIDDEN, ADD'L FLEX BASE, OCST, PAV MK						
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	.00'	.00'	0.0'
*****						
PANOLA	0.2 KM S. OF HOGANS CREEK	3.846	260,372.41'	.00'	.00'	.0'
SH 149						
0393-03-024						
STP 98(191)R						
SURFACE TRT, ACP SURF, AND PAYMENT MRKG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04983028		TOTALS	260,372.41'	.00'	.00'	0.0'
*****						
PANOLA	AT SABINE RIVER RELIEF	1.465	2,730,403.83'	120,400.46'	1,138,009.54'	43.8'
US 79						
0247-01-040						
BR 97(362)						
GRADING, STR, BASE, SURF, & PAV MARKS						
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	34	*****		
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83'	120,400.46'	1,138,009.54'	43.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK		1.278	2,247,063.69	40,264.80	957,589.90	44.8
FM 699	RELIEF						
0394-03-015							
BR 88(753)	GRADING, STRUCTURES, BASE,SURF, PAV MRKS						
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	19				
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 08973023			TOTALS	2,247,063.69	40,264.80	957,589.90	44.8
*****							
TITUS	VARIOUS LOCATIONS ON IH 30 FRONTAGE		.001	561,918.47	92,002.77	518,492.33	97.1
VA	ROADS AND US 67						
0919-30-023							
CPM 919-30-23	REPLACE METAL BEAM GUARD FENCE & BR RAIL						
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	94				
K-CONTRACTING, INC.							
CONTRACT 03973093			TOTALS	561,918.47	92,002.77	518,492.33	97.1
*****							
TITUS	AT TUMCO HAUL ROAD		.409	772,369.21	19,689.41	604,103.18	82.3
FM 2152	APPROX. 4.7 MI. N. OF BU 271-E						
1988-01-017							
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK						
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	73				
H. H. HOWARD & SONS, INC.							
CONTRACT 04973137			TOTALS	772,369.21	19,689.41	604,103.18	82.3
*****							
TITUS	US 271 IN MOUNT PLEASANT		.831	551,671.43	47,469.18	418,071.85	79.7
FM 899	BU 271-E						
0010-14-005							
AR 10-14-5	GR,LIME TRT SUBGR,C&G,ACP BS & SURF,PM						
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	64				
BUSTER PAVING CO., INC.							
CONTRACT 04973146			TOTALS	551,671.43	47,469.18	418,071.85	79.7
*****							
TITUS	AT RIPLEY BRANCH TRIBUTARY ON C.R. NM3,		.120	165,004.65	.00	.00	.0
CR	3 MI. N. OF MILLERS COVE						
0919-30-017							
BR 95(89)OX	REPLACE BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 04983080			TOTALS	165,004.65	.00	.00	0.0
*****							
TITUS	0.6 KM S. OF FRANKLIN COUNTY LINE		8.999	1,494,308.33	.00	.00	.0
US 271	FM 1896						
0221-05-069							
CSR 221-5-69	FLEX PAV REP,OCST,ACP BS & SF,MBGF, & PM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BUSTER PAVING CO., INC.							
CONTRACT 05983062			TOTALS	1,494,308.33	.00	.00	0.0
*****							

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TITUS AT FM 127/FM 899 INTERSECTION US 271 IN MOUNT PLEASANT 0248-01-057 STP 98(93)R GRADING, CONC PAV, TRF SIG & PAV MK		.327	1,585,398.69	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
CONTRACT 05983065		TOTALS	1,585,398.69	.00	.00	0.0
TITUS AT HARTS CREEK TRIBUTARY ON CS ALEXANDER ROAD IN MT. PLEASANT 0919-30-018 BR 95(133)OX REPLACE BRIDGE		.065	151,469.00	570.00	124,213.72	86.3
WORK ORDER-	08-15-97	WORK BEGAN-	09-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66	*****		
BOMIE BRIDGE, LLC						
CONTRACT 07973037		TOTALS	151,469.00	570.00	124,213.72	86.3
TITUS 0.3 MI E OF US 271 IN MT. PLEASANT IH 30 0.3 MI W OF BU 271-E 0610-03-055 C 610-3-55 GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM		1.174	2,302,075.37	145,067.78	318,172.32	14.5
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS	4,756,350.87	227,453.92	765,296.85	16.9
TITUS ETC FRANKLIN COUNTY LINE IH 30 MORRIS COUNTY LINE 0610-03-064 ETC IM 30-3(102)153 CONC PAV REP, FLEX PAV REP, EDGE DRAIN		.005	950,286.06	162,594.89	603,431.83	68.8
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	140	*****		
JET CONCRETE, INC.						
CONTRACT 09973055		TOTALS	950,286.06	162,594.89	603,431.83	68.8
UPSHUR SH 155 US 271 0.3 KM N OF FM 726 0248-05-041 STP 98(92)R FL PAV REP, OCST, ACP BS & SURF, & PAV MARK		11.768	2,539,885.32	.00	.00	.0
WORK ORDER-	02-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01983005		TOTALS	2,539,885.32	.00	.00	0.0
UPSHUR GREGG COUNTY LINE US 259 0.1 KM S OF FM 3245 0392-02-064 CSR 392-2-64 PLNG, OCST, ACP BS&SF, MBGF, PM		3.353	908,562.88	.00	.00	.0
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983032		TOTALS	908,562.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
UPSHUR	SH 155 (N) IN GILMER			19.100	4,036,333.73	126,446.42	3,070,008.59	80.0
US 271	CAMP COUNTY LINE							
0248-04-050								
CSR 248-4-50	LIME TRT BS, SURF TRT, ACP BS & SURF, PM							
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	56					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 04973004				TOTALS	4,036,333.73	126,446.42	3,070,008.59	80.0
UPSHUR	AT KELSEY CREEK			.726	1,950,634.96	57,978.08	1,892,053.60	99.0
FM 852								
0640-03-015								
BR 96(6)	REPLACE BRIDGE & APPRS							
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	100					
A. K. GILLIS & SONS, INC.								
CONTRACT 07963084				TOTALS	1,950,634.96	57,978.08	1,892,053.60	99.0
DISTRICT CONTRACT AMOUNT							107,541,633.68	
DISTRICT ESTIMATES THIS MONTH							5,110,206.28	
DISTRICT TOTAL ESTIMATES PAID TO DATE							50,581,560.22	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE VARIOUS		.001	142,909.66'	52,337.84'	52,337.84'	36.6'
US0059 VARIOUS						
6021-96-001						
RMC - 602196001 SINGLE GUARDRAIL TERMINAL INSTALLATION						
WORK ORDER-	03-17-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	50			
YANN/ELLI, INC.						
CONTRACT 01984007		TOTALS	142,909.66'	52,337.84'	52,337.84'	36.6'
BOWIE VARIOUS		.001	116,225.00'	.00'	10,752.60'	12.6'
US0059 VARIOUS						
6021-34-001						
RMC - 602134001 MBGF REPAIR						
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	45			
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 12974004		TOTALS	116,225.00'	.00'	10,752.60'	12.6'
CASS VARIOUS		.001	352,864.47'	.00'	.00'	.0'
SH0008 VARIOUS						
6020-87-001						
RMC - 602087001 HMAC AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02984038		TOTALS	352,864.47'	.00'	.00'	0.0'
CASS VARIOUS		.001	181,991.84'	.00'	.00'	.0'
FM1399 VARIOUS						
6025-24-001						
RMC - 602524001 INSTALLATION OF THERMOPLASTIC PVMT MARK						
WORK ORDER-	04-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 03984002		TOTALS	181,991.84'	.00'	.00'	0.0'
CASS VARIOUS		.001	120,905.40'	.00'	.00'	.0'
US0059 VARIOUS						
6025-26-001						
RMC - 602526001 INSTALLATION OF SIGNAL DETECTORS						
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03984026		TOTALS	120,905.40'	.00'	.00'	0.0'
CASS VARIOUS		2.529	163,973.19'	.00'	166,254.25'	100.0'
US0059 VARIOUS						
6018-79-001						
RMC - 601879001 CONC.PVMT REPAIR, CLEAN& SEAL JOINT, ETC.						
WORK ORDER-	02-26-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-	04-21-98	TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	80			
SCR CONSTRUCTION CO., INC.						
CONTRACT 11974002		TOTALS	163,973.19'	.00'	166,254.25'	100.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRISON	GREGG COUNTY LINE			.001	97,904.00	.00	.00	.0
IHO020	LA. STATE LINE							
6023-41-001								
RMC - 602341001	CONCRETE PAVEMENT REPAIR & PVMT MARK							
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 03984009				TOTALS	97,904.00	.00	.00	0.0
MORRIS	VARIOUS			.001	391,077.05	.00	.00	.0
US0259	VARIOUS							
6024-11-001								
RMC - 602411001	SEAL COAT AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02984051				TOTALS	391,077.05	.00	.00	0.0
TITUS	VARIOUS			.001	598,524.11	.00	.00	.0
SH0049	VARIOUS							
6019-41-001								
RMC - 601941001	MICROSURFACE & PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03984023				TOTALS	598,524.11	.00	.00	0.0
UPSHUR	VARIOUS			.001	191,334.00	116,722.32	172,046.16	100.0
US0271	VARIOUS							
6019-00-001								
RMC - 601900001	COLD POUR CRACK SEALING							
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-	03-26-98	TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	62					
D & M CONTRACTORS								
CONTRACT 11974016				TOTALS	191,334.00	116,722.32	172,046.16	100.0
DISTRICT CONTRACT AMOUNT							2,357,708.72	
DISTRICT ESTIMATES THIS MONTH							169,060.16	
DISTRICT TOTAL ESTIMATES PAID TO DATE							401,390.85	

PROCESSED

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BOWIE	AT IH 30			.001	46,450.00'	.00'	.00'	.0'
US0071	AT IH 30							
6025-25-001								
RMC - 602525001	HIGH MAST RETROFIT ILLUMINATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRASS SERVICES, INC.								
CONTRACT 04981901				TOTALS	46,450.00'	.00'	.00'	0.0'
*****								
BOWIE	.0.4 KM W OF FM 989			9.044	56,463.00'	.00'	.00'	.0'
IH0030	ARKANSAS STATE LINE							
6023-74-001								
RMC - 602374001	LANDSCAPE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOUR THIRTEEN INCORPORATED								
CONTRACT 04981902				TOTALS	56,463.00'	.00'	.00'	0.0'
*****								
BOWIE	VARIOUS			.001	35,850.00'	.00'	.00'	.0'
IH0030	VARIOUS							
6018-35-001								
RMC - 601835001	REMOVAL OF TREES, ETC.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971906				TOTALS	35,850.00'	.00'	.00'	0.0'
*****								
BOWIE	VARIOUS			.001	33,990.00'	.00'	2,244.00'	40.5'
US0059	VARIOUS							
6018-37-001								
RMC - 601837001	REMOVAL OF TREES, ETC.							
WORK ORDER-	03-11-98	WORK BEGAN-	03-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971908				TOTALS	33,990.00'	.00'	2,244.00'	40.5'
*****								
BOWIE	VARIOUS			.001	49,170.48'	.00'	.00'	.0'
IH0030	VARIOUS							
6019-81-001								
RMC - 601981001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNNY DREW								
CONTRACT 12971914				TOTALS	49,170.48'	.00'	.00'	0.0'
*****								
BOWIE	VARIOUS			.001	69,652.44'	.00'	.00'	.0'
US0259	VARIOUS							
6019-82-001								
RMC - 601982001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BETTY CLEMENT MOWING								
CONTRACT 12971915				TOTALS	69,652.44'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
BOHIE	VARIOUS			.001	49,905.24	.00	.00	.0
IH0030	VARIOUS							
6019-83-001								
RMC - 601983001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRADFORD MOWING CO.								
CONTRACT 1297196				TOTALS	49,905.24	.00	.00	0.0
BOHIE	VARIOUS			.001	46,259.70	.00	.00	.0
IH0030	VARIOUS							
6019-84-001								
RMC - 601984001	MOWING ROW							
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 1297197				TOTALS	46,259.70	.00	.00	0.0
CASS	VARIOUS			.001	57,983.90	.00	.00	.0
FM0251	VARIOUS							
6019-75-001								
RMC - 601975001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRADFORD MOWING CO.								
CONTRACT 1297198				TOTALS	57,983.90	.00	.00	0.0
CASS	VARIOUS			.001	43,132.32	.00	.00	.0
SH0077	VARIOUS							
6019-76-001								
RMC - 601976001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 1297199				TOTALS	43,132.32	.00	.00	0.0
HARRISON	VARIOUS			.001	38,475.00	.00	.00	.0
US0059	VARIOUS							
6018-33-001								
RMC - 601833001	REMOVAL OF TREES, ETC							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971904				TOTALS	38,475.00	.00	.00	0.0
HARRISON	VARIOUS			.001	30,330.00	.00	.00	.0
IH0020	VARIOUS							
6019-77-001								
RMC - 601977001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971910				TOTALS	30,330.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON US0080 6019-78-001 RMC - 601978001	VARIOUS VARIOUS MOWING ROW		.001	44,666.40'	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 42 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TAYLOR MOWING SERVICE				CONTRACT 12971911	TOTALS	44,666.40'	.00'	.00' 0.0'
HARRISON FM2625 6019-79-001 RMC - 601979001	VARIOUS VARIOUS MOWING ROW		.001	36,481.20'	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 36 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TAYLOR MOWING SERVICE				CONTRACT 12971912	TOTALS	36,481.20'	.00'	.00' 0.0'
HARRISON IH0020 6019-85-001 RMC - 601985001	VARIOUS VARIOUS MOWING ROW		.001	37,800.00'	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-98 27 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-18-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
LANGFORD CONTRACTORS				CONTRACT 12971918	TOTALS	37,800.00'	.00'	.00' 0.0'
MARION US0059 6018-36-001 RMC - 601836001	VARIOUS VARIOUS REMOVAL OF TREES, ETC.		.001	39,485.00'	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 50 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SOUTHWEST ENVIROTECH SERVICES, INC.				CONTRACT 10971907	TOTALS	39,485.00'	.00'	.00' 0.0'
MARION SH0049 6019-74-001 RMC - 601974001	VARIOUS VARIOUS MOWING ROW		.001	69,943.50'	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
PHIL PARKS CONTRACTING, INC.				CONTRACT 12971907	TOTALS	69,943.50'	.00'	.00' 0.0'
MORRIS FM0161 6019-70-001 RMC - 601970001	VARIOUS VARIOUS MOWING ROW		.001	31,710.78'	.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 32 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JOHNNY DREW				CONTRACT 12971903	TOTALS	31,710.78'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	VARIOUS			.001	38,378.86	.00	.00	.0
FM0144	VARIOUS							
6019-71-001								
RMC - 601971001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 12971904				TOTALS	38,378.86	.00	.00	0.0
PANOLA	VARIOUS			.001	34,450.00	5,300.00	22,120.00	64.2
FM0009	VARIOUS							
6018-29-001								
RMC - 601829001	TREES, SHRUBS AND UNDERBRUSH							
WORK ORDER-	03-05-98	WORK BEGAN-	03-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971901				TOTALS	34,450.00	5,300.00	22,120.00	64.2
PANOLA	VARIOUS			.001	41,574.96	.00	.00	.0
US0059	VARIOUS							
6019-68-001								
RMC - 601968001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 12971901				TOTALS	41,574.96	.00	.00	0.0
PANOLA	VARIOUS			.001	48,688.50	.00	.00	.0
US0059	VARIOUS							
6019-69-001								
RMC - 601969001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LANGFORD CONTRACTORS								
CONTRACT 12971902				TOTALS	48,688.50	.00	.00	0.0
TITUS	VARIOUS			.001	41,445.00	.00	5,385.00	12.9
US0067	VARIOUS							
6018-34-001								
RMC - 601834001	REMOVAL OF TREES, ETC.							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	51					
H&W INDUSTRIAL SERVICES, INC.								
CONTRACT 10971905				TOTALS	41,445.00	.00	5,385.00	12.9
TITUS	VARIOUS			.001	69,000.00	.00	.00	.0
US0271	VARIOUS							
6019-80-001								
RMC - 601980001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KEN HILLMAN								
CONTRACT 12971913				TOTALS	69,000.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
UPSHUR	VARIOUS			.001	31,215.00'	.00'	6,475.00'	53.4'
SH0155	VARIOUS							
6018-31-001								
RMC - 601831001	REMOVAL OF TREES							
WORK ORDER-	03-09-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	58					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10971902				TOTALS	31,215.00'	.00'	6,475.00'	53.4'
UPSHUR	VARIOUS			.001	44,604.00'	.00'	.00'	.0'
FM0556	VARIOUS							
6019-72-001								
RMC - 601972001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 12971905				TOTALS	44,604.00'	.00'	.00'	0.0'
UPSHUR	VARIOUS			.001	41,158.08'	.00'	.00'	.0'
US0259	VARIOUS							
6019-73-001								
RMC - 601973001	MOWING ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12971906				TOTALS	41,158.08'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,208,263.36	
DISTRICT ESTIMATES THIS MONTH							5,300.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							36,224.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP*
HARDIN	FM 1122			3.564	1,223,718.98'	6,254.17'	1,281,373.64'	100.0'
FM 92	0.805 KM NORTH OF FM 418							
0703-02-042								
CM 97(101)	GR, BS, SURF, STR							
HARDIN	TRAN STAR EMS DRIVEWAY			.001	18,862.35'	.00'	18,647.47'	100.0'
FM 92	.							
0703-02-043								
MC 703-2-43	INST EMERG TRAFF SIG							
WORK ORDER-	05-02-97	WORK BEGAN-	05-29-97					
DATE WORK COMPLETED-	04-29-98	TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	99					
BO-MAC CONTRACTORS, INC.								
CONTRACT 03973022				TOTALS	1,242,581.33'	6,254.17'	1,300,021.11'	100.0'
HARDIN	FM 1003			6.007	3,301,835.81'	145,820.06'	1,134,655.38'	36.1'
US 69	5.6 KM NORTH							
0200-09-063								
C 200-9-63	GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	50					
APAC-TEXAS, INC.								
CONTRACT 12963010				TOTALS	3,301,835.81'	145,820.06'	1,134,655.38'	36.1'
JASPER	1.530 MI E OF SH 63, E			2.617	3,497,706.26'	82,118.95'	881,174.95'	26.5'
US 190	4.147 MI E OF SH 63							
0244-03-051								
STP 97(105)R	GR, STRS, BS & PAV							
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	37					
APAC-TEXAS, INC.								
CONTRACT 03973051				TOTALS	3,497,706.26'	82,118.95'	881,174.95'	26.5'
JASPER	1.426 KM NORTH OF F.M. 1013			1.426	283,816.31'	.00'	.00'	.0'
US 96	INTERSECTION OF U.S. 96 & F.M. 1013							
0065-02-050								
NH 97(298)	MILL & OVERLAY							
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	37					
APAC-TEXAS, INC.								
CONTRACT 03973051				TOTALS	3,497,706.26'	82,118.95'	881,174.95'	26.5'
JASPER	1.426 KM NORTH OF F.M. 1013			1.426	283,816.31'	.00'	.00'	.0'
US 96	INTERSECTION OF U.S. 96 & F.M. 1013							
0065-03-038								
NH 97(298)	MILL & OVERLAY							
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHEWS CONSTRUCTION COMPANY, INC.								
CONTRACT 07973086				TOTALS	682,539.58'	.00'	.00'	0.0'
JASPER	INTER W/FM 2246 & FM 105			11.867	15,926,585.76'	345,886.80'	8,404,760.90'	55.5'
US 96	BU 96-E							
0065-04-069								
NH 96(794)M	GR STRS BS & SURF							
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	44					
ANGELO IAFRATE CONSTRUCTION COMPANY								
CONTRACT 08963057				TOTALS	15,926,585.76'	345,886.80'	8,404,760.90'	55.5'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER SH 63 US 190 NEWTON CO LINE 0244-03-039 MAUSTP 95(308)UM GR, STR, BS SURF & PREP ROW		1.666	4,473,303.65'	.00'	4,253,244.11'	100.0'
WORK ORDER- 11-29-95 DATE WORK COMPLETED- 04-15-98 CONTRACT WORKING DAYS- 356 WORKING DAYS CHARGED- 356	WORK BEGAN- 02-27-96 TIME COMPUTED- 12-15-95 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 100			***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC. CONTRACT 10950039		TOTALS	4,473,303.65'	.00'	4,253,244.11'	100.0'
JEFFERSON VA 0920-00-057 CM 97(510) VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, JEFFERSON & HARDIN COUNTIES (ON-SYSTEM) INSTALLATION OF A CLOSED LOOP SYSTEM		3.528	115,364.01'	.00'	.00'	.0'
WORK ORDER- 03-19-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0			***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BISKAMP ELECTRIC, INC. CONTRACT 02983024		TOTALS	115,364.01'	.00'	.00'	0.0'
JEFFERSON SH 347, E FM 365 FM 366 IN PORT NECHES 0932-01-065 STP 97(104)UM GR STRS BS & PAV		1.893	3,267,222.74'	197,686.86'	2,072,111.62'	66.7'
WORK ORDER- 04-30-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 161 WORKING DAYS CHARGED- 123	WORK BEGAN- 06-09-97 TIME COMPUTED- 05-16-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 76					
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 03973004		TOTALS	3,267,222.74'	197,686.86'	2,072,111.62'	66.7'
JEFFERSON IN JEFFERSON, ORANGE AND HARDIN COUNTIES VA 0920-00-060 C 920-00-60 STRIPING		71.873	377,696.07'	.00'	.00'	.0'
WORK ORDER- 04-15-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 0	WORK BEGAN- 05-04-98 TIME COMPUTED- 05-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0			***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 03983013		TOTALS	377,696.07'	.00'	.00'	0.0'
JEFFERSON CS 0920-38-079 BR 93(347)OX ATLANTIC-PN ROAD AT STAR LAKE DITCH REPL BR & APPRS		.117	344,089.98'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0			***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 04983026		TOTALS	344,089.98'	.00'	.00'	0.0'
JEFFERSON SH 73 0508-04-121 BR 97(299) ON SH 73 AT MAIN B CANAL IN PORT ARTHUR REPLACEMENT OF EXISTING BRIDGE		.411	1,693,289.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 213 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0			***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
APAC-TEXAS, INC. CONTRACT 04983069		TOTALS	1,693,289.30'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	39TH ST. FROM KCS RAILWAY, NORTH			.850	122,080.63'	.00'	.00'	.0'
CS	SH 347							
0920-38-119								
CUS 920-38-119	REHAB							
JEFFERSON	39TH ST. FROM 5TH AVE., NORTH			.616	100,581.04'	.00'	.00'	.0'
CS	KCS RAILWAY							
0920-38-120								
CUS 920-38-120	REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
80-MAC CONTRACTORS, INC.								
CONTRACT 05983039				TOTALS	222,661.67'	.00'	.00'	0.0'
JEFFERSON	NEDERLAND AVE. FROM SH 347, WEST			2.754	558,609.10'	.00'	.00'	.0'
CS	24TH ST.							
0920-38-124								
CUS 920-38-124	REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
80-MAC CONTRACTORS, INC.								
CONTRACT 05983078				TOTALS	558,609.10'	.00'	.00'	0.0'
JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST			17.686	25,202,559.30'	132,023.74'	13,408,068.86'	56.0'
SH 73	WEST OF JAP RD							
0508-04-122								
C 508-4-122	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	37					
APAC-TEXAS, INC.								
CONTRACT 07950003				TOTALS	25,202,559.30'	132,023.74'	13,408,068.86'	56.0'
JEFFERSON	WEST OF KEITH RD			4.397	10,894,324.67'	332,076.60'	10,703,785.66'	99.9'
SH 105	HARDIN CO LINE							
0339-05-032								
NH 95(59)M	RECONSTRUCT TO FOUR LANES							
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121					
APAC-TEXAS, INC.								
CONTRACT 07950073				TOTALS	10,894,324.67'	332,076.60'	10,703,785.66'	99.9'
JEFFERSON	AT WALL STREET			.001	136,046.85'	117.80'	66,159.33'	51.1'
SP 380								
0065-08-159								
CL 65-8-159	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-15-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	53					
TOMMY L. JOHNSON, INC.								
CONTRACT 07973077				TOTALS	136,046.85'	117.80'	66,159.33'	51.1'
JEFFERSON	FM 365 IN FANNETT, SOUTH			14.915	2,841,454.03'	12,739.18'	109,918.04'	4.0'
SH 124	SH 73 NEAR WINNIE							
0368-02-039								
CSR 368-2-39	GR, BS, STR, PVMT							
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	39					
80-MAC CONTRACTORS, INC.								
CONTRACT 08973045				TOTALS	2,841,454.03'	12,739.18'	109,918.04'	4.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
L.M. BENAVIDEZ CONSTRUCTION, INC. CONTRACT 08973071						
JEFFERSON DISTRICTWIDE		.001	513,003.42	.00	497,993.39	99.8
VA 0920-00-056						
C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
TOTALS			513,003.42	.00	497,993.39	99.8
APAC-TEXAS, INC. CONTRACT 08973089						
JEFFERSON DOWLEN RD, NORTH		1.449	1,588,668.06	282,241.82	740,055.07	49.0
US 69 SH 105						
0200-11-082 GR, BS, PV						
CM 97(443)						
WORK ORDER-	09-25-97	WORK BEGAN-	01-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	49	*****		
TOTALS			1,588,668.06	282,241.82	740,055.07	49.0
ALLCO, INC. CONTRACT 09973037						
JEFFERSON US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06	238,602.40	1,229,436.96	18.3
SP 93 HEBERT RD						
1075-01-011 GR, STRS & SURF						
C 1075-1-11						
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16	*****		
TOTALS			7,069,376.06	238,602.40	1,229,436.96	18.3
APAC-TEXAS, INC. CONTRACT 11963042						
JEFFERSON HUMBLE RD		1.818	4,758,316.73	243,655.59	2,332,649.32	51.6
FM 364 S OF COLLEGE ST						
0786-01-058 GR STRS SS BS & PAV						
DPR 0057(003)						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	48	*****		
TOTALS			4,758,316.73	243,655.59	2,332,649.32	51.6
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 12963031						
JEFFERSON SH 73, NORTH		4.164	6,363,129.11	202,775.20	3,544,950.72	58.6
SP 93 FM 365						
1075-01-009 GR, STRS, BASE & SURF						
C 1075-1-9						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	38	*****		
TOTALS			6,363,129.11	202,775.20	3,544,950.72	58.6
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)						
US 90		.562	4,231,983.30	35,910.00	3,134,612.27	77.9
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
TOTALS			4,231,983.30	35,910.00	3,134,612.27	77.9
LIBERTY AT TRINITY RIVER						
US 90		.280	3,801,662.08	62,137.12	1,688,967.58	46.7
0028-03-086						
BH 95(162) WDN BRIDGE						
TOTALS			3,801,662.08	62,137.12	1,688,967.58	46.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON  GR, BS, PAV & STRS	3.285	6,358,051.10'	164,492.52'	1,729,969.71'	28.6'
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST  GR, BS, PAV	.380	654,921.76'	27,490.47'	1,113,545.21'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-26-96 09-09-96 405 221	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-09-96 08-11-96 11 53			
KINSEL INDUSTRIES, INC. CONTRACT 06963002		TOTALS	15,046,618.24'	290,030.11'	7,667,094.77'	53.6'
LIBERTY US 90 0028-04-065 CSR 28-4-65	EAST ST IN LIBERTY, WEST TRINITY RIVER  CONC REPAIR, BS, PVMT	2.782	927,609.75'	69,116.89'	208,616.73'	23.6'
LIBERTY LP 573 0177-04-003 CSR 177-4-3	BOULEVARD ST IN CLEVELAND, NORTH US 59  CONC REPAIR, SURF	2.840	585,921.63'	.00'	770,431.57'	99.9'
LIBERTY SH 321 0593-01-092 CPM 593-1-92	LP 573 IN CLEVELAND, EAST FM 787 (BONHAM ST)  PLANE, OCST, ACP	.385	108,472.78'	.00'	112,031.84'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 09-22-97 250 124	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 08-15-97 7 48			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 06973103		TOTALS	1,622,004.16'	69,116.89'	1,091,080.14'	70.8'
LIBERTY SH 105 0951-01-050 NH 97(397)	AT FM 2518  GR, BS, CONC PVMT, SIGN & STRIPE	.800	1,431,284.79'	104,475.11'	395,714.42'	29.1'
LIBERTY SH 105 0951-01-051 NH 97(397)	AT SH 146  GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.800	1,337,090.58'	.00'	10,122.25'	.7'
HARDIN SH 105 0951-02-012 NH 97(397)	AT FM 770 IN BATSON  GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG	.576	663,375.38'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 10-02-97 360 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-97 09-06-97 0 27			
H. B. CONSTRUCTION, INC. CONTRACT 07973021		TOTALS	3,431,750.75'	104,475.11'	405,836.67'	12.4'
LIBERTY US 90 0028-05-044 STP 97(450)RM	1.0 MI WEST OF JEFFERSON C/L 4.0 MI WEST OF JEFFERSON C/L  GR, STRS, BASE & PAV	3.632	5,445,445.00'	367,509.25'	1,319,005.99'	25.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-29-97 10-24-97 208 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-97 10-15-97 0 25			
KINSEL INDUSTRIES, INC. CONTRACT 08973069		TOTALS	5,445,445.00'	367,509.25'	1,319,005.99'	25.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
NEWTON				0.212KM N OF FM 363, SOUTH	7.185	4,846,416.44	.00	.00
SH 87				0.966KM N OF TROUT CREEK				
0305-02-033								
STP 98(47)R				UPGRADE TO CURRENT STANDARDS				
WORK ORDER- 04-29-98				WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-				TIME COMPUTED- 05-15-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-				PERCENT TIME USED- 0				
EXCAVATORS AND CONSTRUCTORS, INC.								
CONTRACT 03983051				TOTALS		4,846,416.44	.00	.00
*****								
NEWTON				0.8 KM E OF SH 87, EAST	.223	58,384.40	.00	.00
US 190				0.3 KM				
0244-04-045								
CSR 244-4-45				STR, SURF				
NEWTON				1.6 KM W OF FM 1012, EAST	.369	28,307.68	.00	.00
US 190				0.4 KM				
0244-04-046								
CSR 244-4-46				SURF				
NEWTON				2.9 KM W OF SABINE RIVER BRIDGE, EAST	2.772	209,649.94	.00	.00
US 190				SABINE RIVER BRIDGE				
0244-05-032								
CSR 244-5-32				MILL, SURF				
WORK ORDER- 00-00-00				WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-				PERCENT TIME USED- 0				
APAC-TEXAS, INC.								
CONTRACT 04983097				TOTALS		296,342.02	.00	.00
*****								
NEWTON				FM 253	6.440	1,529,229.02	143,572.50	888,412.73
SH 87				1.3 KM SOUTH				61.1
0305-04-031								
C 305-4-31				ADD SHOULDERS & SAFETY UPGRADE				
WORK ORDER- 06-24-97				WORK BEGAN- 08-11-97				
DATE WORK COMPLETED-				TIME COMPUTED- 07-10-97				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-				PERCENT TIME USED- 88				
APAC-TEXAS, INC.								
CONTRACT 05973105				TOTALS		1,529,229.02	143,572.50	888,412.73
*****								
NEWTON				6.3 KM N OF SH 12	4.850	1,061,701.18	34,118.93	82,549.93
SH 87				4.85 KM SOUTH				8.1
0305-05-030								
C 305-5-30				ADD SHOULDERS & SAFETY UPGRADE				
WORK ORDER- 12-31-97				WORK BEGAN- 03-06-98				
DATE WORK COMPLETED-				TIME COMPUTED- 01-16-98				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED-				PERCENT TIME USED- 19				
APAC-TEXAS, INC.								
CONTRACT 11973057				TOTALS		1,061,701.18	34,118.93	82,549.93
*****								
ORANGE				0.7 MI E OF FM 2177	.693	2,659,318.60	43,614.60	1,612,721.42
FM 1006				FM 2177				63.8
0882-02-047								
STP 96(591)R				GR, STR, PAV				
WORK ORDER- 07-12-96				WORK BEGAN- 07-29-96				
DATE WORK COMPLETED-				TIME COMPUTED- 07-28-96				
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED-				PERCENT TIME USED- 76				
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06963049				TOTALS		2,659,318.60	43,614.60	1,612,721.42
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	TULANE RD AT COON'S BAYOU			.119	142,773.21	4,052.80	132,391.54	94.6
CS								
0920-30-040								
BR 93(343)OX	REPL BR & APPRS							
WORK ORDER-	08-15-97	WORK BEGAN-	09-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 06973035				TOTALS	142,773.21	4,052.80	132,391.54	94.6
ORANGE	SOUTH OF SR & N RAILROAD, SOUTH			8.070	609,836.57	.00	469,605.61	81.0
FM 1130	0.4 KM NORTH OF F.M. 1078							
1284-01-051								
CSR 1284-1-51	GR, STR, BS, OCST							
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	38					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06973113				TOTALS	609,836.57	.00	469,605.61	81.0
ORANGE	IH 10			.001	100,266.55	.00	93,074.27	99.5
IH 10	EAST OF NECHES RIVER BRIDGE, WESTBOUND							
0028-09-102								
CM 96(798)I	CHANGEABLE MESSAGE SIGN							
JEFFERSON	US 69			.001	98,059.80	.00	90,425.23	98.9
US 69	SOUTH OF SPUR 380, NORTHBOUND							
0200-14-061								
CM 96(799)	CHANGEABLE MESSAGE SIGNS							
JEFFERSON	SH 347			.001	96,478.20	.00	89,921.80	99.9
SH 347	SOUTH OF SPUR 380, NORTHBOUND							
0667-01-100								
CM 96(799)	CHANGEABLE MESSAGE SIGN							
JEFFERSON	VARIOUS LOCATIONS IN JEFFERSON, ORANGE			.001	704,453.25	.00	647,376.97	98.5
VA	AND HARDIN COUNTIES (ON-SYSTEM)							
0920-00-049								
CM 96(799)	CHANGEABLE MESSAGE SIGNS							
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	155					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 08963017				TOTALS	999,257.80	.00	920,798.27	98.8
ORANGE	SH 62			1.415	1,688,799.70	214,085.07	931,507.21	58.0
FM 105	1.415 MI (WEST)							
0689-02-020								
AR 689-2-20	GR STRS BS & SURF							
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	71					
APAC-TEXAS, INC.								
CONTRACT 08963100				TOTALS	1,688,799.70	214,085.07	931,507.21	58.0
ORANGE	NOMACK RD IN ORANGE, EAST			7.062	4,089,042.20	361,886.21	1,902,656.02	48.9
IH 10	BU 90-Y							
0028-14-087								
IM 10-8(145)874	CONC PAY REPAIR, UNDERSEAL, PLANE							
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	29					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973009				TOTALS	4,089,042.20	361,886.21	1,902,656.02	48.9

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	ETC	FM 3247, EAST	SH 87'	355.802	4,448,142.45'	.00'	1,136,895.40'	26.9'
IH 10	ETC	(NORTH FRONT RD ONLY), ETC.						
0028-14-089	ETC							
CPM 28-14-89		SEAL COAT						
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002				TOTALS	4,448,142.45'	.00'	1,136,895.40'	26.9'
*****								
TYLER		3.258 MI WEST OF WOODVILLE		3.842	2,739,606.72'	25,798.39'	1,866,698.13'	71.7'
US 190		WEST 4.0 MI						
0213-06-032								
CSR 213-6-32		STR, GR, BS & ACP						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	56					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037				TOTALS	2,739,606.72'	25,798.39'	1,866,698.13'	71.7'
*****								
DISTRICT CONTRACT AMOUNT							145,726,647.55	
DISTRICT ESTIMATES THIS MONTH							3,880,259.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							71,106,239.25	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS	HARRIS COUNTY LINE			10.000	107,239.50	.00	.00	.0
IH0010	FM 365							
6023-08-001								
RMC - 602308001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLISVILLE MAINTENANCE SERVICE								
CONTRACT 01984009				TOTALS	107,239.50	.00	.00	0.0
JEFFERSON	DISTRICTWIDE			.001	125,539.82	52,237.42	58,735.92	46.7
SH0347	DISTRICTWIDE							
6023-56-001								
RMC - 602356001	SIGNAL MAINTENANCE							
WORK ORDER-	03-23-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26					
BISKAMP ELECTRIC, INC.								
CONTRACT 02984043				TOTALS	125,539.82	52,237.42	58,735.92	46.7
JEFFERSON	US 0069			10.000	148,164.01	17,276.00	17,276.00	11.6
US0069	US 0069							
6026-16-001								
RMC - 602616001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-20-98	WORK BEGAN-	04-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
B & G CONTRACTORS INC.								
CONTRACT 03984012				TOTALS	148,164.01	17,276.00	17,276.00	11.6
JEFFERSON	DISTRICTWIDE			.001	477,553.66	177,380.55	178,880.55	37.4
US0069	DISTRICTWIDE							
6018-72-001								
RMC - 601872001	THERMOPLASTIC STRIPING							
WORK ORDER-	03-13-98	WORK BEGAN-	03-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	18					
CRABTREE BARRICADE SYSTEMS, INC.								
CONTRACT 11974010				TOTALS	477,553.66	177,380.55	178,880.55	37.4
LIBERTY	HARRIS COUNTY LINE			10.000	134,842.30	.00	.00	.0
US0090	JEFFERSON COUNTY LINE							
6023-10-001								
RMC - 602310001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 01984029				TOTALS	134,842.30	.00	.00	0.0
							DISTRICT CONTRACT AMOUNT	993,339.29
							DISTRICT ESTIMATES THIS MONTH	246,893.97
							DISTRICT TOTAL ESTIMATES PAID TO DATE	254,892.47

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HARDIN TYLER COUNTY LINE US0069 JEFFERSON COUNTY LINE 6023-15-001 RMC - 602315001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	66,960.01	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LANDIS MOWING, INC.						
CONTRACT 01982006		TOTALS	66,960.01	.00	.00	0.0
***** JASPER TYLER COUNTY LINE US0190 NEWTON COUNTY LINE 6023-11-001 RMC - 602311001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	55,815.36	.00	.00	.0
WORK ORDER- 04-30-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-98					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRIPLE J MOWERS, INC.						
CONTRACT 01982002		TOTALS	55,815.36	.00	.00	0.0
***** JEFFERSON SPUR 380 SH0087 SH 87 6023-14-001 RMC - 602314001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	114,057.78	.00	.00	.0
WORK ORDER- 04-27-98	WORK BEGAN- 05-03-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-04-98					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LANDIS MOWING, INC.						
CONTRACT 01982005		TOTALS	114,057.78	.00	.00	0.0
***** JEFFERSON WEST END OF ELEVENTH STREET BRIDGE IH0010 EAST END OF SANTE FE RAILROAD BRIDGE 6017-52-001 RMC - 601752001 BRIDGE DECK, CONCRETE BEAMS, RAILING		4.074	119,100.10	39,861.60	39,861.60	33.4
WORK ORDER- 03-30-98	WORK BEGAN- 04-07-98					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 27					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10972001		TOTALS	119,100.10	39,861.60	39,861.60	33.4
***** LIBERTY US 0090 US0090 US 0090 6017-01-001 RMC - 601701001 CLEANING AND SWEEPING HIGHWAYS		10.000	14,704.95	.00	8,591.29	76.7
WORK ORDER- 11-06-97	WORK BEGAN- 11-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-13-97					
CONTRACT WORKING DAYS- 10	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 160					
AJAX EQUIPMENT COMPANY						
CONTRACT 07972005		TOTALS	14,704.95	.00	8,591.29	76.7
***** NEWTON JASPER COUNTY LINE US0190 LOUISIANA STATE LINE_ON US 190 6023-12-001 RMC - 602312001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	46,701.06	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TRIPLE J MOWERS, INC.						
CONTRACT 01982003		TOTALS	46,701.06	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	JEFFERSON COUNTY LINE			10.000	86,120.01	.00	.00	.0
IH0010	LOUISIANA STATE LINE							
6023-13-001								
RMC - 602313001	MOVING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & G CONTRACTORS INC.								
CONTRACT 01982004				TOTALS	86,120.01	.00	.00	0.0
TYLER	POLK COUNTY LINE			25.000	50,915.60	.00	.00	.0
US0190	JASPER COUNTY LINE							
6023-16-001								
RMC - 602316001	MOVING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
THOMAS C. FORTENBERRY								
CONTRACT 01982007				TOTALS	50,915.60	.00	.00	0.0
TYLER	US 69			10.000	10,127.45	.00	3,708.45	36.6
US0069	US 69							
6016-80-001								
RMC - 601680001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-08-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	19					
AJAX EQUIPMENT COMPANY								
CONTRACT 07972008				TOTALS	10,127.45	.00	3,708.45	36.6
TYLER	JASPER COUNTY LINE			329.100	13,850.00	.00	12,500.00	99.9
US0190	POLK COUNTY LINE							
6016-90-001								
RMC - 601690001	TREE REMOVAL							
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 07972010				TOTALS	13,850.00	.00	12,500.00	99.9
DISTRICT CONTRACT AMOUNT							578,352.32	
DISTRICT ESTIMATES THIS MONTH							39,861.60	
DISTRICT TOTAL ESTIMATES PAID TO DATE							64,661.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON	FM 802	1.360	1,071,895.06'	172,429.12'	329,308.33'	32.3'
US 281	FM 3248					
0220-04-030						
STP 98(42)UM	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	35			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 01983021		TOTALS	1,071,895.06'	172,429.12'	329,308.33'	32.3'
CAMERON	ON E 8,9,10,13 - FRM LEVEE TO ADAMS	.975	363,050.20'	66,807.58'	89,615.00'	25.9'
CS	& ON E 14TH - FRM ADAMS TO WASHINGTN					
0921-06-113						
CUS 921-6-113	REHAB CITY STREETS					
WORK ORDER-	02-17-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	39			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 01983073		TOTALS	363,050.20'	66,807.58'	89,615.00'	25.9'
CAMERON	AUSTIN RD-MILAM	.812	233,194.68'	142,763.93'	212,091.79'	95.7'
CS	MINNESOTA					
0921-06-112						
CUS 921-6-112	EHAB AND WIDEN					
WORK ORDER-	02-13-98	WORK BEGAN-	03-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
G & T PAVING COMPANY						
CONTRACT 01983074		TOTALS	233,194.68'	142,763.93'	212,091.79'	95.7'
CAMERON	AT QUEEN ISABELLA CAUSEWAY	.001	478,000.00'	13,751.13'	449,203.58'	100.0'
PR 100						
0331-04-037						
CD 331-4-37	CONSTRUCT CATHODIC PROTECTION SYSTEM					
WORK ORDER-	03-14-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-	04-29-98	TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	100			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02973075		TOTALS	478,000.00'	13,751.13'	449,203.58'	100.0'
CAMERON	US 281	3.529	3,050,581.78'	69,939.95'	69,939.95'	2.4'
FM 802	US 77/83					
1140-01-014						
STP 97(43)UM	WIDEN TO 4-LANE DIVIDED					
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
G & T PAVING COMPANY						
CONTRACT 03983053		TOTALS	3,050,581.78'	69,939.95'	69,939.95'	2.4'
CAMERON	ETC US 77/83, SOUTH	54.966	4,746,315.06'	.00'	.00'	.0'
FM 732	ETC 281, ETC.					
1057-02-015						
CSR 1057-2-15	GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04983008		TOTALS	4,746,315.06'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON S.B. FRGT. RD-6TH US 77 10TH STREET 0039-16-037 NH 98(122) G&S				.600	1,507,890.39'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 04983019				TOTALS	1,507,890.39'	.00'	.00'	0.0'
CAMERON WASHINGTON ST, SOUTH SH 4 ELIZABETH ST IN BROWNSVILLE 1504-01-027 STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE				.438	1,243,969.56'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 04983071				TOTALS	1,243,969.56'	.00'	.00'	0.0'
CAMERON INTERNATIONAL BOULEVARD SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE 0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT				2.700	487,375.80'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 04983077				TOTALS	487,375.80'	.00'	.00'	0.0'
CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 381) 0921-06-090 BR 96(163)OX REPLACE BRIDGE AND APPROACHES				.108	128,989.95'	6,370.05'	118,075.53'	98.5'
CAMERON AT SANTA MARIA MAIN CANAL CS (BAUER RD) 0921-06-092 BR 96(180)OX REPLACE BRIDGE AND APPROACHES				.112	165,920.41'	2,041.05'	149,939.04'	97.2'
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	113					
SUMMIT CONTRACTING, INC.								
CONTRACT 05973027				TOTALS	294,910.36'	8,411.10'	268,014.57'	97.8'
CAMERON US 77-US 83 INTERCHANGE US 83 IN HARLINGEN 0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES				3.300	694,970.91'	25,485.47'	648,725.65'	98.2'
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	80					
MICA CORPORATION								
CONTRACT 07973069				TOTALS	694,970.91'	25,485.47'	648,725.65'	98.2'
CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 383) 0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES				.108	154,748.21'	23,303.61'	144,117.55'	98.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT SAN BENITO DRAINAGE DITCH		.113	174,333.53	2,238.20	147,428.91	89.0
CS NELSON RD						
0921-06-091						
BR 96(179)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	89			
SUMMIT CONTRACTING, INC.						
CONTRACT 07973092		TOTALS	329,081.74	25,541.81	291,546.46	93.2
CAMERON AT QUEEN ISABELLA CAUSEWAY		3.813	618,601.71	125,154.02	314,328.58	53.4
PR 100						
0331-04-038						
MC 331-4-38 REHABILITATE & REPAINT MAIN SPANS						
WORK ORDER-	09-09-97	WORK BEGAN-	10-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	44			
TEXAS BRIDGE, INC.						
CONTRACT 08973110		TOTALS	618,601.71	125,154.02	314,328.58	53.4
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE		1.765	16,616,993.23	795,214.31	6,765,389.69	42.8
US 77 GSA COMPLEX (LOS TOMATES)						
0039-16-054						
NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	33			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23	795,214.31	6,765,389.69	42.8
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85	33,600.71	320,578.79	88.8
BU 77-Z ETC						
0039-10-055 ETC						
STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	88			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85	33,600.71	320,578.79	88.8
CAMERON ETC UNION PACIFIC R-R OVERPASS, NORTH		0.852	2,405,303.63	655,118.19	2,398,802.47	99.9
US 77 ETC		63.453				
0039-16-055 ETC						
CPM 39-16-55 ACP OVERLAY						
WORK ORDER-	11-19-97	WORK BEGAN-	01-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	93			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973009		TOTALS	2,405,303.63	655,118.19	2,398,802.47	99.9
CAMERON 1.69 KM NE OF FM 511		5.069	4,155,022.10	520,107.68	1,945,496.11	49.2
SH 48 UNION CARBIDE CHANNEL						
0220-07-042						
STP 97(489)RM GR, STRS & SURF						
WORK ORDER-	11-19-97	WORK BEGAN-	12-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	44			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10	520,107.68	1,945,496.11	49.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
CAMERON	GOMEZ STREET			.100	169,636.00	20,184.71	93,512.77	58.0
SH 100	THE QUEEN ISABELLA CAUSEWAY							
0331-02-040								
CLM 331-2-40	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-24-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100					
SOUTHERN LANDSCAPES								
CONTRACT 10973055				TOTALS	169,636.00	20,184.71	93,512.77	58.0
*****								
CAMERON	US 281 (MILITARY HIGHWAY)			.100	96,171.00	14,887.64	101,590.15	99.9
FM 509	FREE TRADE BRIDGE GSA FACILITIES							
1065-03-007								
CLM 1065-3-7	LANDSCAPE DEVELOPMENT							
WORK ORDER-	12-05-97	WORK BEGAN-	01-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90					
TOMMY L. JOHNSON, INC.								
CONTRACT 11973045				TOTALS	96,171.00	14,887.64	101,590.15	99.9
*****								
CAMERON	AT MAIN DRAIN #2			.282	391,385.94	16,497.86	182,076.20	48.9
CR	(OLD PORT ISABEL RD)							
0921-06-093								
BR 97(633)OX	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-17-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	49					
SUMMIT CONTRACTING, INC.								
CONTRACT 11973052				TOTALS	391,385.94	16,497.86	182,076.20	48.9
*****								
CAMERON	MCCULLOUGH STREET - STENGER ST.			.795	396,828.95	20,939.73	364,684.99	100.0
CS	US 77 EAST FRONTAGE ROAD							
0921-06-109								
CUS 921-6-109	GRADE AND SURFACE							
WORK ORDER-	12-04-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	99					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 11973060				TOTALS	396,828.95	20,939.73	364,684.99	100.0
*****								
CAMERON	ON FM 1847 FROM .5 MILES N. OF FM 802			3.400	47,959.80	7,240.82	40,734.41	89.4
FM 1847	SH 48							
1801-01-029								
CLM 1801-1-29	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-08-98	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100					
SOUTHERN LANDSCAPES								
CONTRACT 12973017				TOTALS	47,959.80	7,240.82	40,734.41	89.4
*****								
CAMERON	RIO HONDO RD.			1.089	580,576.58	276,558.35	583,300.18	99.9
FM 507	LP 499							
0873-01-020								
STP 98(41)UM	WIDEN TO 4 LANE DIVIDED							
WORK ORDER-	01-12-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 12973020				TOTALS	580,576.58	276,558.35	583,300.18	99.9
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90	34,105.00	879,772.63	77.9
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	34,105.00	879,772.63	77.9
HIDALGO FM 681 EAST		10.550	1,040,929.14	.00	.00	.0
FM 490 .APPROX 3 MILES						
1490-03-012 CSR 1490-3-12 RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	03-30-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12			
FOREMOST PAVING, INC.						
CONTRACT 02983029		TOTALS	1,040,929.14	.00	.00	0.0
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30	.00	.00	.0
FM 1016 IN MCALLEN						
0219-01-037 STP 97(614)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30	.00	.00	0.0
HIDALGO 3.219 KM S OF BUS. 83		.975	952,744.02	.00	.00	.0
FM 1015 FLOODWAY						
1228-04-011 STP 98(123)RM WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER-	03-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02983068		TOTALS	952,744.02	.00	.00	0.0
HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH		52.627	842,469.76	.00	.00	.0
US 281 ETC 107						
0255-07-103 ETC SEAL COAT						
CPM 255-7-103						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983038		TOTALS	842,469.76	.00	.00	0.0
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19	1,537,399.25	18,970,188.93	51.3
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119 C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	1,537,399.25	18,970,188.93	51.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT MAIN FLOODWAY BRIDGE			1.470	2,066,480.45	.00	1,922,062.89	97.9
SH 336 SOUTH OF MCALLEN							
0621-01-085							
C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE							
WORK ORDER-	05-16-97	WORK BEGAN-	06-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	73				
MCALLEN CONSTRUCTION, INC.							
CONTRACT 04973122			TOTALS	2,066,480.45	.00	1,922,062.89	97.9
HIDALGO SP 115, E			1.243	418,191.86	.00	.00	.0
FM 1016 SH 336							
0219-02-010							
STP 98(259)MM WIDEN TO 4 LANE DIVIDED RURAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 04983025			TOTALS	418,191.86	.00	.00	0.0
HIDALGO AT FM 396 (BRYAN ROAD)			.420	1,528,471.62	.00	.00	.0
US 83 IN MISSION							
0039-17-135							
CD 39-17-135 WIDEN EXISTING STRUCTURE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCALLEN CONSTRUCTION, INC.							
CONTRACT 04983038			TOTALS	1,528,471.62	.00	.00	0.0
HIDALGO ON TEXAS AVE FROM BUS 83			1.543	472,234.90	.00	.00	.0
CS 16TH STREET							
0921-02-067							
CUS 921-2-67 GR, STRS, LME TRT							
SUBGR, BS, ACP, C&G, PAV MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 04983095			TOTALS	472,234.90	.00	.00	0.0
HIDALGO AT LAS PALOMAS MANAGEMENT AREA			2.595	320,297.16	.00	.00	.0
CS SOUTH OF DONNA							
0921-02-064							
C 921-2-64 ACP, SURF AND STRUCTURES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WRIGHT WAY CONSTRUCTION, INC.							
CONTRACT 04983096			TOTALS	320,297.16	.00	.00	0.0
HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD)			3.597	2,770,775.98	94,015.27	1,513,236.66	57.4
FM 1426 US 83							
1429-02-020							
STP 97(374)MM CONSTRUCT 4 LN HIGHWAY W/ PAVED							
SHLDRS							
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	53				
FOREMOST PAVING, INC.							
CONTRACT 05973082			TOTALS	2,770,775.98	94,015.27	1,513,236.66	57.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO FM 1925, N FM 1015 FM 1422 1228-02-021 STP 98(236)R RECONST & MDN EXIST RDWY		6.700	1,163,545.34'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 160 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05983020		TOTALS	1,163,545.34'	.00'	.00'	0.0'
HIDALGO ON 4TH & 5TH STREET FROM SH 107 CS SCHUNIOR ST 0921-02-068 CUS 921-2-68 RECONSTRUCT CITY STREET		.801	311,838.88'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05983037		TOTALS	311,838.88'	.00'	.00'	0.0'
HIDALGO FM 3362 FM 3468-01-005 STP 98(89)MM GR, STRS & SURF		7.233	5,129,216.62'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 440 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62'	.00'	.00'	0.0'
HIDALGO STARR CO LINE E, (VARIOUS LOCATIONS) US 83 FM 1427 IN PENITAS 0039-02-041 STP 98(235)HES UPGRADE & CONST X-OVERS & ADD LEFT LN		22.407	1,012,486.73'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05983069		TOTALS	1,012,486.73'	.00'	.00'	0.0'
HIDALGO 0.2 MI W OF "I" ROAD US 83 FM 2557 0039-17-118 NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.		2.093	14,121,909.45'	438,881.59'	10,766,084.17'	80.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-96 480 354	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-96 08-10-96 5 73			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	438,881.59'	10,766,084.17'	80.2'
HIDALGO THE INTERSECTION OF US 281 AND FM 2812 US 281 SOUTH TO SH 107 0255-07-102 CL 255-7-102 LANDSCAPE DEVELOPMENT		4.830	52,756.00'	332.55'	77,725.10'	99.9'
HIDALGO SH 107 US 281 SOUTH TO FM 495 0255-08-083 CL 255-8-83 LANDSCAPE DEVELOPMENT		4.990	45,194.00'	330.55'	36,891.10'	86.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 40 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-97 08-31-97 10 104			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	663.10'	114,616.20'	99.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE * TO DATE	* % COMP *
HIDALGO	US 281, IN PHARR, EAST	2.857	2,344,740.01	138,348.98	1,818,960.72	81.6
FM 495	FM 1426					
0865-01-063						
NH 96(97)M	GR, STRS & SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	70			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07973080		TOTALS	2,344,740.01	138,348.98	1,818,960.72	81.6
HIDALGO	BUS 83, SOUTH ON BICENTENNIAL	.646	848,355.96	52,863.20	367,498.66	45.5
CS	JACKSON AVENUE					
0921-02-065						
CUS 921-2-65	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	46			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07973104		TOTALS	848,355.96	52,863.20	367,498.66	45.5
HIDALGO	0.4 MI E OF SP 433 IN DONNA	4.232	3,331,715.98	436,341.17	1,538,205.20	48.5
BU 83-5	MILE 6 RD IN WESLACO					
0039-04-081						
NH 97(395)	WIDEN GR, STRS & SURF					
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31			
FOREMOST PAVING, INC.						
CONTRACT 08973010		TOTALS	3,331,715.98	436,341.17	1,538,205.20	48.5
HIDALGO	AT VARIOUS LOCATIONS	.001	168,524.37	9,958.09	199,161.73	100.0
VA	DISTRICTWIDE					
0921-00-038						
MC 921-00-38	BRIDGE RAIL UPGRADING & REPLACE CULVERT					
HIDALGO		.000	.00	1,050.00	21,000.00	.0
STOCK-ACCT 21-1-0301						
WORK ORDER-	09-05-97	WORK BEGAN-	10-08-97			
DATE WORK COMPLETED-	04-13-98	TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	89			
SUMMIT CONTRACTING, INC.						
CONTRACT 08973060		TOTALS	168,524.37	11,008.09	220,161.73	100.0
HIDALGO	US 281 IN HIDALGO	.001	1,010,307.00	54,480.65	430,061.25	44.8
VA	HIDALGO PUMPHOUSE IN HIDALGO					
0921-02-045						
STP 95(165)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	46			
LAND CONSTRUCTION COMPANY, INC..						
CONTRACT 09973057		TOTALS	1,010,307.00	54,480.65	430,061.25	44.8
HIDALGO	DISTRICTWIDE	.001	739,417.00	48,448.04	361,175.12	51.4
VA						
0921-00-036						
MC 921-00-36	NON-SITE SPECIFIC TRAFFIC SIGNALS					
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	50			
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00	48,448.04	361,175.12	51.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.32 KM N OF FM 495, SOUTH		2.839	1,051,315.51	120,410.40	362,720.39	36.3
FM 1423 BU 83-S						
1427-01-014 STP 98(9)R						
REHAB PAV & ADD SHLDRS						
WORK ORDER-	12-31-97	WORK BEGAN-	01-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	39			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 11973048		TOTALS	1,051,315.51	120,410.40	362,720.39	36.3
HIDALGO SH 107 AT FM 495, M TO LAHOMA DR & S		4.885	3,711,082.36	437,152.55	1,104,736.81	31.3
FM 495 US 83 EXPRESSWAY						
0865-01-065 A 865-1-65						
GR, STRS & SURF						
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	20			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 12973036		TOTALS	3,711,082.36	437,152.55	1,104,736.81	31.3
JIM HOGG 3.84 KM N OF RANDADO		53.789	4,538,477.00	.00	.00	.0
SH 16 SH 285						
0517-06-021 CSR 517-6-21						
RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 04983007		TOTALS	4,538,477.00	.00	.00	0.0
JIM HOGG ZAPATA COUNTY LINE		27.156	3,859,559.33	1,041,431.40	3,417,596.31	93.2
SH 16 6.9 MILES EAST						
0517-06-020 CSR 517-6-20						
REHAB AND WIDEN EXIST ROADWAY TO 2 LANE						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	54			
FOREMOST PAVING, INC.						
CONTRACT 05973070		TOTALS	3,859,559.33	1,041,431.40	3,417,596.31	93.2
STARR FM 2294, EAST		7.524	973,304.95	.00	.00	.0
FM 1017 STARR COUNTY LINE						
1227-03-010 STP 98(141)R						
REHAB AND WIDEN EXISTING FM ROADWAY						
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03983019		TOTALS	973,304.95	.00	.00	0.0
STARR 0.5 MI E OF FM 1430		4.009	6,235,565.52	304,779.37	7,129,182.59	99.9
US 83 3.4 MI W OF FM 1430						
0039-01-048 NH 96(846)M						
GR, STRS & SURF FOR TWO ADDL LA						
WORK ORDER-	12-02-96	WORK BEGAN-	12-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	85			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52	304,779.37	7,129,182.59	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WILLACY HIDALGO COUNTY LINE NORTH				8.616	2,113,062.05	138,695.39	1,541,897.66	76.8
FM 1015 FM 490								
1228-01-010								
AR 1228-1-10 REHAB PAV & ADD SHLDRS								
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	72					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 05973035				TOTALS	2,113,062.05	138,695.39	1,541,897.66	76.8
WILLACY ETC	HIDALGO COUNTY LINE EAST	BEGIN	164.941	993,318.54	666,440.47	847,717.81	89.8	
SH 186 ETC	CURB & GUTTER IN RAYMONDVILLE							
0433-02-042 ETC								
CPM 433-2-42	SEAL COAT							
WORK ORDER-	02-04-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25					
RONALD R. MAGNER & CO., INC.								
CONTRACT 12973009				TOTALS	993,318.54	666,440.47	847,717.81	89.8
DISTRICT CONTRACT AMOUNT							144,937,066.21	
DISTRICT ESTIMATES THIS MONTH							8,566,098.03	
DISTRICT TOTAL ESTIMATES PAID TO DATE							68,774,815.40	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS VARIOUS LIMITS IN BROOKS COUNTY		83.130	14,417.36	.00	8,472.46	58.7
US0281 VARIOUS LIMITS IN HIDALGO COUNTY						
6015-14-001 RMC - 601514001 MOWING OF STATE R.O.W.						
WORK ORDER-	11-18-97	WORK BEGAN-	12-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	32			
GULF COAST CONTRACTORS, INC.						
CONTRACT 10972101		TOTALS	14,417.36	.00	8,472.46	58.7
CAMERON LIMITS IN CAMERON COUNTY		1.000	60,882.00	.00	.00	.0
US0077 LIMITS IN CAMERON COUNTY						
6024-12-001 RMC - 602412001 JOINT AND CRACK SEALING						
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 02982104		TOTALS	60,882.00	.00	.00	0.0
CAMERON VARIOUS LIMITS IN CAMERON COUNTY		1.000	23,291.48	.00	.00	.0
US0077 VARIOUS LIMITS IN CAMERON COUNTY						
6024-14-001 RMC - 602414001 JOINT AND CRACK SEALING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 02982105		TOTALS	23,291.48	.00	.00	0.0
CAMERON CAMERON COUNTY		1.000	24,640.00	.00	3,520.00	14.2
US0077 CAMERON COUNTY						
6013-77-001 RMC - 601377001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	9			
GULF COAST CONTRACTORS, INC.						
CONTRACT 09972103		TOTALS	24,640.00	.00	3,520.00	14.2
CAMERON FM 511		1.000	49,522.88	3,858.55	22,184.20	44.7
US0077 0.25 MI NORTH OF FM 802						
6016-93-001 RMC - 601693001 LANDSCAPE MAINTENANCE WORK						
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	25			
VELA ENTERPRISES						
CONTRACT 10972102		TOTALS	49,522.88	3,858.55	22,184.20	44.7
HIDALGO LIMITS IN HIDALGO COUNTY		1.000	69,657.99	14,392.05	14,392.05	20.6
BU0083S LIMITS IN HIDALGO COUNTY						
6021-25-001 RMC - 602125001 JOINT AND CRACK SEALING						
WORK ORDER-	04-06-98	WORK BEGAN-	04-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
S T E INC.						
CONTRACT 02982102		TOTALS	69,657.99	14,392.05	14,392.05	20.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HIDALGO	LIMITS IN HIDALGO COUNTY			1.000	49,416.58'	.00'	.00'	.0'
FM0676	LIMITS IN HIDALGO COUNTY							
6021-36-001	LIMITS IN HIDALGO COUNTY							
RMC - 602136001	JOINT AND CRACK SEALING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 02982103				TOTALS	49,416.58'	.00'	.00'	0.0'
*****								
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	36,992.83'	30,054.94'	36,992.83'	100.0'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6024-16-001	VARIOUS LIMITS IN HIDALGO COUNTY							
RMC - 602416001	JOINT AND CRACK SEALING							
WORK ORDER-	03-26-98	WORK BEGAN-	03-31-98					
DATE WORK COMPLETED-	04-17-98	TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15					
S T E INC.								
CONTRACT 02982106				TOTALS	36,992.83'	30,054.94'	36,992.83'	100.0'
*****								
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	40,180.00'	41,335.00'	41,335.00'	100.0'
FM0907	VARIOUS LIMITS IN HIDALGO COUNTY							
6024-19-001	VARIOUS LIMITS IN HIDALGO COUNTY							
RMC - 602419001	JOINT & CRACK SEALING							
WORK ORDER-	04-09-98	WORK BEGAN-	04-17-98					
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
CURTCO, INC.								
CONTRACT 02982107				TOTALS	40,180.00'	41,335.00'	41,335.00'	100.0'
*****								
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	73,934.40'	5,371.18'	5,371.18'	7.2'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6018-99-001	VARIOUS LIMITS IN HIDALGO COUNTY							
RMC - 601899001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
VELA ENTERPRISES								
CONTRACT 03982102				TOTALS	73,934.40'	5,371.18'	5,371.18'	7.2'
*****								
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	89,100.00'	.00'	.00'	.0'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6026-53-001	VARIOUS LIMITS IN HIDALGO COUNTY							
RMC - 602653001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7					
VELA ENTERPRISES								
CONTRACT 03982103				TOTALS	89,100.00'	.00'	.00'	0.0'
*****								
JIM HOGG	VARIOUS LIMITS IN JIM HOGG COUNTY			329.410	43,898.38'	.00'	21,949.76'	50.0'
FM1017	VARIOUS LIMITS IN JIM HOGG COUNTY							
6015-25-001	VARIOUS LIMITS IN JIM HOGG COUNTY							
RMC - 601525001	MOWING OF STATE R.O.W.							
WORK ORDER-	09-08-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24					
REKCA, INC.								
CONTRACT 07972120				TOTALS	43,898.38'	.00'	21,949.76'	50.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
STARR	VARIOUS LIMITS IN STARR COUNTY	269.900	33,331.23'	.00'	15,451.96'	46.3'
FM2686	VARIOUS LIMITS IN STARR COUNTY					
6015-26-001						
RMC - 601526001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	38			
REKCA, INC.						
CONTRACT 07972121		TOTALS	33,331.23'	.00'	15,451.96'	46.3'
*****						
WILLACY	LIMITS IN WILLACY COUNTY	1.000	30,859.19'	13,964.81'	13,964.81'	45.2'
US0077	LIMITS IN JIM HOGG COUNTY					
6017-13-001						
RMC - 601713001	CRACK AND JOINT SEALING					
WORK ORDER-	03-26-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
S T E INC.						
CONTRACT 02982101		TOTALS	30,859.19'	13,964.81'	13,964.81'	45.2'
*****						
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	291.830	63,014.69'	.00'	25,870.34'	41.0'
SH0186	VARIOUS LIMITS IN CAMERON COUNTY					
6015-43-001						
RMC - 601543001	MOWING OF STATE R.O.W IN WILLACY CO.					
WORK ORDER-	09-10-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	19			
REKCA, INC.						
CONTRACT 07972123		TOTALS	63,014.69'	.00'	25,870.34'	41.0'
*****						
ZAPATA	WEBB/ZAPATA CL	197.480	78,012.78'	.00'	24,800.90'	31.7'
US0083	EDINBURG MAIN CANAL IN MISSION					
6015-11-001						
RMC - 601511001	MOWING HIGHWAY ROW					
WORK ORDER-	09-10-97	WORK BEGAN-	12-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
REKCA, INC.						
CONTRACT 07972108		TOTALS	78,012.78'	.00'	24,800.90'	31.7'
*****						
ZAPATA	VARIOUS LIMITS IN ZAPATA COUNTY	165.930	21,150.96'	.00'	10,575.05'	49.9'
FM3169	VARIOUS LIMITS IN ZAPATA COUNTY					
6015-27-001						
RMC - 601527001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45			
REKCA, INC.						
CONTRACT 07972122		TOTALS	21,150.96'	.00'	10,575.05'	49.9'
*****						
DISTRICT CONTRACT AMOUNT					802,302.75	
DISTRICT ESTIMATES THIS MONTH					108,976.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					244,880.54	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
DIMMIT	MAVERICK COUNTY LINE			13.229	1,541,416.80	.00	.00	.0
US 277	FM 393							
0300-03-049								
STP 98(305)R	GRAD, BASE, SURF, AND PAVE MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 05983019				TOTALS	1,541,416.80	.00	.00	0.0
*****								
DIMMIT	IN CARRIZO SPRINGS, FROM FM 1407			4.078	1,896,392.26	490,634.84	1,994,517.36	99.9
US 83	SH 85							
0037-05-035								
STP 97(393)R	GR, STR, BASE, SURF & SIGNALS							
WORK ORDER-	07-30-97	WORK BEGAN-	08-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	94					
E. E. HOOD & SONS, INC.								
CONTRACT 06973026				TOTALS	1,896,392.26	490,634.84	1,994,517.36	99.9
*****								
DIMMIT	INTERSECTION OF U.S. 83 WITH			.322	38,597.25	.00	44,411.92	99.9
US 83	F.M. 1557							
0037-06-062								
STP 97(394)HES	LIGHTING, PAVEMENT MARKING							
WORK ORDER-	07-10-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 06973081				TOTALS	38,597.25	.00	44,411.92	99.9
*****								
DUVAL	1.8 KM NORTH OF FM 716 (WEST)			.330	462,707.45	132,587.13	212,376.68	48.3
FM 1329	1.5 KM NORTH OF FM 716 (WEST)							
1982-01-012								
AR 1982-1-12	GRAD, FLEX BASE, SURF & PAVE MARKINGS							
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	36					
SUMMIT CONTRACTING, INC.								
CONTRACT 11973027				TOTALS	462,707.45	132,587.13	212,376.68	48.3
*****								
KINNEY	AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE			.040	97,330.84	2,267.23	57,971.61	62.6
US 90								
0023-03-035								
C 23-3-35	TRAFFIC SIGNAL							
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93					
V. C. HUFF, INC.								
CONTRACT 11973017				TOTALS	97,330.84	2,267.23	57,971.61	62.6
*****								
LASALLE	FRIO COUNTY LINE			44.161	138,418.17	760.00	17,425.97	13.2
IH 35	NUECES RIVER BRIDGE SOUTH OF COTULLA							
0017-08-055								
UBF-IM 35-1(61)00	REPL SIGNS							
WORK ORDER-	02-17-98	WORK BEGAN-	03-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 01983012				TOTALS	138,418.17	760.00	17,425.97	13.2

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LASALLE ETC ON E. & N. FRONT. ROADS FROM IH 35 ETC FM_468NUECES RIVER 0017-08-059 ETC CPM 17-8-59 SEAL COAT				277.340	2,069,793.40'	1,312,921.19'	1,318,220.51'	67.0'
WORK ORDER- 03-12-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 13		WORK BEGAN- 03-12-98 TIME COMPUTED- 03-12-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 22						
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02983057				TOTALS	2,069,793.40'	1,312,921.19'	1,318,220.51'	67.0'
LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA PH IN LASALLE COUNTY (PHASE I) 0922-20-006 C 922-20-6 GRAD, BASE, STRUC, AND SURF				46.100	1,881,617.61'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0						
E. E. HOOD & SONS, INC.								
CONTRACT 05983018				TOTALS	1,881,617.61'	.00'	.00'	0.0'
LASALLE ETC NORTH IH 35 W FRONTAGE RD SOUTH BI 35-C ETC IH 35 E FRONTAGE RD, ETC. 0017-17-004 ETC CPM 17-17-4 ACP OVERLAY				34.441	2,116,693.15'	374,085.24'	1,309,311.88'	65.1'
WORK ORDER- 07-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 40		WORK BEGAN- 01-19-98 TIME COMPUTED- 01-19-98 ADDL DAYS GRANTED- 36 PERCENT TIME USED- 34						
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 06973039				TOTALS	2,116,693.15'	374,085.24'	1,309,311.88'	65.1'
LASALLE WEBB COUNTY LINE IH 35 10 MILES NORTH 0018-02-045 IM 35-1(62)39 LIME TREAT SUBGRADE, REMORK BASE & SURF				15.188	4,231,019.71'	260,628.36'	789,357.11'	19.6'
WORK ORDER- 12-12-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 53		WORK BEGAN- 02-09-98 TIME COMPUTED- 12-28-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33						
PRICE CONSTRUCTION, INC.								
CONTRACT 10973037				TOTALS	4,231,019.71'	260,628.36'	789,357.11'	19.6'
MAVERICK US 57 US 277 BU 277N 0299-04-046 STP 96(856)UM GRAD, BASE, STR & SURF				4.305	4,759,309.58'	157,945.38'	4,812,128.49'	99.9'
WORK ORDER- 12-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 317		WORK BEGAN- 12-18-96 TIME COMPUTED- 12-18-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 99						
PRICE CONSTRUCTION, INC.								
CONTRACT 10963041				TOTALS	4,759,309.58'	157,945.38'	4,812,128.49'	99.9'
MAVERICK US 277, N OF EAGLE PASS MAIN BU 277N ETC STREET 0299-13-009 ETC NH 97(528) GRAD, STR, BASE, SURF				12.992	3,801,011.69'	65,415.30'	1,343,315.20'	37.2'
WORK ORDER- 01-12-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 34		WORK BEGAN- 02-02-98 TIME COMPUTED- 03-14-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 9						
PRICE CONSTRUCTION, INC.								
CONTRACT 11973036				TOTALS	3,801,011.69'	65,415.30'	1,343,315.20'	37.2'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VAL VERDE	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90'	.693	23,020.00'	570.00'	17,499.00'	80.0'
US 90	STA 325+00 (IN DEL RIO)					
0023-01-066						
CL 23-1-66	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	66			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	17,499.00'	80.0'
VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	.001	119,000.00'	.00'	113,050.00'	99.9'
VA						
0922-11-007						
STP 95(157)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96			
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	113,050.00'	99.9'
VAL VERDE	IN DEL RIO, FROM GIBBS ST. 17TH ST.	2.732	5,602,763.87'	905,315.25'	4,748,835.08'	89.2'
US 90						
0022-10-036						
STP 96(848)R	GRAD, BASE & SURF					
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	87			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	905,315.25'	4,748,835.08'	89.2'
MEBB	HIDALGO ST, NORTH SCOTT ST IN LAREDO	.285	1,076,374.75'	.00'	1,104,256.89'	99.9'
IH 35						
0018-06-107						
IM 35-1(57)001	RECONSTRUCT WITH CONCRETE PAVEMENT					
WORK ORDER-	04-04-95	WORK BEGAN-	06-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-95			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	192			
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'
MEBB	DEL MAR BLVD IN LAREDO 1.5 MI NORTH	1.908	6,735,152.91'	38,411.73'	7,555,912.55'	99.9'
IH 35						
0018-06-106						
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST					
MEBB	AT THE SHILOH ST. OVERPASS IN LAREDO	.001	326,964.40'	.00'	51,487.15'	16.5'
IH 35						
0018-06-125						
CD 18-6-125	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96			
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	38,411.73'	7,607,399.70'	99.9'
MEBB	5.0 KM S OF LOOP 20 9.6 KM SOUTH	9.538	6,500,520.56'	.00'	.00'	.0'
US 83						
0038-01-028						
NH 98(45)	CONSTRUCT DIVIDED HIGHWAY					
WORK ORDER-	04-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	.00'	.00'	0.0'

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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\* CONTRACT IDENTIFICATION AND INFORMATION \* LENGTH \* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* \* \* \* \* ESTIMATE \* TO DATE \* COMP\*  
\*\*\*\*\*

MEBB ARKANSAS BLVD IN LAREDO 1.174 2,354,333.93' .00' 2,433,437.26' 99.9'  
SP 400 LP 20 E OF LAREDO  
3543-01-001 GR STRS BS & SURF  
NH 95(71)M  
  
WORK ORDER- 06-26-96 WORK BEGAN- 07-12-96  
DATE WORK COMPLETED- TIME COMPUTED- 07-12-96  
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 20  
WORKING DAYS CHARGED- 174 PERCENT TIME USED- 97

H. B. ZACHRY COMPANY

CONTRACT 04963061 TOTALS 2,354,333.93' .00' 2,433,437.26' 99.9'

MEBB ETC INTERSECTION CHICAGO STREET .644 131,317.20' .00' .00' .0'  
BI 35-A ETC  
0018-08-009 ETC  
C 18-8-9 TRAFFIC SIGNALS  
  
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00  
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.

CONTRACT 04983064 TOTALS 131,317.20' .00' .00' 0.0'

MEBB CHACON CRK 2.562 3,009,589.21' 39,486.89' 3,078,262.97' 99.9'  
SH 359 1.0 MI E OF LP 20  
0086-01-042 GR, STR, FLEX BASE & ACP  
STP 96(86)R  
  
MEBB CHACON CREEK .100 54,968.76' 4,449.94' 46,936.74' 89.8'  
SH 359 1.0 MILE EAST OF LOOP 20  
0086-01-044 LANDSCAPE DEVELOPMENT  
CD 86-1-44  
  
WORK ORDER- 07-22-96 WORK BEGAN- 08-07-96  
DATE WORK COMPLETED- TIME COMPUTED- 08-07-96  
CONTRACT WORKING DAYS- 384 ADDL DAYS GRANTED- 15  
WORKING DAYS CHARGED- 397 PERCENT TIME USED- 99

PRICE CONSTRUCTION, INC.

CONTRACT 06963048 TOTALS 3,064,557.97' 43,936.83' 3,125,199.71' 99.9'

MEBB 2.8 KM N. OF U.S. 59 7.781 99,700.00' .00' 71,022.45' 74.9'  
LP 20 1.9 KM S. OF S.H. 359  
0086-14-017  
CL 86-14-17 LANDSCAPE ESTABLISHMENT  
  
WORK ORDER- 07-18-97 WORK BEGAN- 08-03-97  
DATE WORK COMPLETED- TIME COMPUTED- 08-03-97  
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 12  
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 100

NATHANIEL ANIEKMU

CONTRACT 06973022 TOTALS 99,700.00' .00' 71,022.45' 74.9'

MEBB IH 35 0.48 KM OF 3.890 5,737,789.15' 488,166.98' 1,234,673.82' 22.6'  
US 59 ARKANSAS ST. IN LAREDO  
0542-01-049 ETC  
NH 97(402) GRAD, BASE, NAD SURFACE  
  
WORK ORDER- 07-25-97 WORK BEGAN- 08-10-97  
DATE WORK COMPLETED- TIME COMPUTED- 08-10-97  
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 80 PERCENT TIME USED- 17

PRICE CONSTRUCTION, INC.

CONTRACT 06973071 TOTALS 5,737,789.15' 488,166.98' 1,234,673.82' 22.6'

MEBB (VARIOUS LOCATIONS) HILDAGO ST .001 1,096,000.00' .00' 401,958.30' 38.6'  
IH 35 LP 20 IN LAREDO  
0018-06-120  
CD 18-6-120 TRAFFIC SIGNALS  
  
WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95  
DATE WORK COMPLETED- TIME COMPUTED- 10-12-95  
CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- 0  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0

MICA CORPORATION

CONTRACT 08950151 TOTALS 1,096,000.00' .00' 401,958.30' 38.6'

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA STATE PARK (EAST SIDE)	8.549	1,951,800.44	79,896.80	1,075,660.12	58.0
PM						
0921-33-031						
C 921-33-31	GR, STRS & SURF					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	48			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44	79,896.80	1,075,660.12	58.0
WEBB	PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD	4.871	14,436,149.03	66,655.56	13,670,362.88	99.6
IH 35						
0018-06-104						
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	205			
WORKING DAYS CHARGED-	526	PERCENT TIME USED-	91			
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03	66,655.56	13,670,362.88	99.6
WEBB	AT REF MRKS 424+1.841 KM & 434+1.326 KM NORTHWEST OF F.M. 3464	5.417	332,237.64	1,140.00	1,140.00	.3
FM 1472						
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	1,140.00	1,140.00	0.3
WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00	2,206.14	2,206.14	7.4
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE FM 3464 IN LAREDO	3.862	118,350.50	12,171.88	12,884.38	11.4
FM 1472						
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD	.161	328,019.50	9,929.12	31,549.22	10.1
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	25			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00	24,307.14	46,639.74	10.2
WEBB	ARKANSAS AVE EDUARDO AVE IN LAREDO	3.480	243,952.15	4,750.00	156,111.99	67.3
US 33						
0085-01-043						
STP 97(527)HES	TRAFFIC SIGNALS					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	42			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15	4,750.00	156,111.99	67.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33'	848,910.95'	1,096,623.01'	32.4'
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
*****						
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21'	.00'	.00'	.0'
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10			
*****						
RAMEX CONSTRUCTION CO., INC.	CONTRACT 10973041	TOTALS	3,690,511.54'	848,910.95'	1,096,623.01'	31.2'
*****						
ZAVALA	F.M. 65	13.606	1,221,818.62'	134,438.10'	256,131.87'	22.0'
FM 1433	1.6 KM. SOUTH					
1424-01-006						
CSR 1424-1-6	GRAD, BASE & SURFACE					
*****						
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
*****						
E. E. HOOD & SONS, INC.	CONTRACT 01983030	TOTALS	1,221,818.62'	134,438.10'	256,131.87'	22.0'
*****						
					DISTRICT CONTRACT AMOUNT	78,255,808.07
					DISTRICT ESTIMATES THIS MONTH	5,433,744.01
					DISTRICT TOTAL ESTIMATES PAID TO DATE	49,059,038.55

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL US0059 6018-16-001 RMC - 601816001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHT-OF-WAY	.001	127,152.49	.00	41,210.18	32.4
DUVAL SH0044 6018-16-002 RMC - 601816001	COUNTY WIDE COUNTY WIDE MOWING HIGHWAY RIGHT-OF-WAY	.001	34.59	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-97 12-04-97 365 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-97 12-04-97 0 32			
BERT HANER CONTRACT 10974002		TOTALS	127,187.08	.00	41,210.18	32.4
LASALLE IH0035 6002-47-001 RMC - 600247001	LA SALLE/FRIO COUNTY LINE, SOUTH MILE POST 57 SPOT REPAIR OF SURFACE	20.920	753,075.71	.00	872,201.85	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-17-97 60 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-31-97 12-15-97 0 37	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FOREMOST PAVING, INC. CONTRACT 10974016		TOTALS	753,075.71	.00	872,201.85	99.9
MAVERICK US0277 6018-68-001 RMC - 601868001	MAVERICK/KINNEY ZAVALA/DIMMIT CLEAN AND SEAL CRACKS IN ROADWAY SURFACE	.001	280,570.44	28,657.54	190,434.92	67.8
DIMMIT FM1917 6018-68-002 RMC - 601868001	COUNTY-WIDE COUNTY-WIDE CLEAN AND SEAL CRACKS IN ROADWAY SURFACE	.001	1.02	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-10-97 120 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-22-97 12-17-97 0 95			
JOHN M. SHILLING, INC. CONTRACT 10974017		TOTALS	280,571.46	28,657.54	190,434.92	67.8
WEBB IH0035 6020-97-001 RMC - 602097001	MP 8 NORTH AND SOUTH BOUND LANES MP 38 NORTH AND SOUTH BOUND LANES BACKFILLING PAVEMENT EDGES	48.300	244,670.00	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-01-98 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-06-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SOIL-TECH, INC. CONTRACT 02984057		TOTALS	244,670.00	.00	.00	0.0
WEBB IH0035 6018-66-001 RMC - 601866001	WEBB, LA SALLE AND DUVAL COUNTIES LASALLE CLEAN AND SEAL CRACKS IN ROADWAY SURFACE	.001	90,941.15	23,848.15	212,265.27	100.0
DUVAL US0059 6018-66-002 RMC - 601866002	WEBB-LA SALLE DUVAL CLEAN AND SEAL CRACKS IN ROADWAY SURFACE	.001	1.10	-53.82	-53.82	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-97 03-05-98 120 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-19-97 11-19-97 15 73			
NORIEGA AND NORIEGA, INC. CONTRACT 10974012		TOTALS	90,942.25	23,794.33	212,211.45	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MEBB	COUNTY WIDE			.001	162,333.97'	.00'	28,371.68'	17.4'
IM0035	COUNTY WIDE							
6018-17-001								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
MEBB	COUNTY WIDE			.001	33.95'	.00'	.00'	.0'
US0059	COUNTY WIDE							
6018-17-002								
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	33					
SQUARE G, INC.								
	CONTRACT 10974023	TOTALS			162,367.92'	.00'	28,371.68'	17.4'
							DISTRICT CONTRACT AMOUNT	1,658,814.42
							DISTRICT ESTIMATES THIS MONTH	52,451.87
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,344,430.08

MEBB  
CONTRACT

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KINNEY	COUNTY LINE			.001	71,347.09	.00	10,958.03	15.3
US0090	COUNTY LINE							
6017-19-001								
RMC - 601719001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24					
G & G MOWING, COMPANY								
CONTRACT 09972201				TOTALS	71,347.09	.00	10,958.03	15.3
LASALLE	IH 35, ETC.			.001	110,593.48	.00	6,734.32	6.0
IH0035	FM 469, ETC.							
6018-26-001								
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY							
LASALLE	COUNTY WIDE			.001	33.95	.00	.00	.0
FMO468	COUNTY WIDE							
6018-26-002								
RMC - 601826001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32					
SQUARE G, INC.								
CONTRACT 10972201				TOTALS	110,627.43	.00	6,734.32	6.0
MAVERICK	COUNTY LINE			.001	87,443.39	.00	.00	.0
US0277	COUNTY LINE							
6017-20-001								
RMC - 601720001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25					
G & G MOWING, COMPANY								
CONTRACT 09972202				TOTALS	87,443.39	.00	.00	0.0
WEBB	AT RETAMA CREEK, 25.75 KM EAST OF LAREDO			.001	.00	.00	.00	.0
SH0359	END OF STRUCTURE							
6021-11-001								
RMC - 602111001	BRIDGE RAIL UPGRADE							
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 11972202				TOTALS	.00	.00	.00	0.0
WEBB	WEBB			27.800	79,765.20	7,227.10	13,874.20	17.3
IH0035	LASALLE							
6022-10-001								
RMC - 602210001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	15					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 12972201				TOTALS	79,765.20	7,227.10	13,874.20	17.3
DISTRICT CONTRACT AMOUNT							349,183.11	
DISTRICT ESTIMATES THIS MONTH							7,227.10	
DISTRICT TOTAL ESTIMATES PAID TO DATE							31,566.55	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN AT CROCKETT DRIVE			.100	89,772.00'	.00'	.00'	.0'
US 377							
0128-01-091							
CL 128-1-91 LANDSCAPE							
WORK ORDER-	04-15-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	*****			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
NATHANIEL ANIEKMU							
CONTRACT 03983064			TOTALS	89,772.00'	.00'	.00'	0.0'
BROWN CR 463			.243	53,251.85'	.00'	.00'	.0'
PW GIRL SCOUT CAMP LOOP ROAD							
0923-06-043							
C 923-6-43 GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
ZACK BURKETT CO.							
CONTRACT 05983045			TOTALS	53,251.85'	.00'	.00'	0.0'
BROWN GREENLEAF STREET			.001	1,024,800.00'	72,755.02'	826,143.27'	84.8'
VA SANTA FE RR RIGHT OF WAY							
0923-06-036							
STP 94(225)TE TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97	*****			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72	*****			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	63	*****			
RBR CONSTRUCTION, INC.							
CONTRACT 06973090			TOTALS	1,024,800.00'	72,755.02'	826,143.27'	84.8'
BROWN SH 279			7.834	561,291.62'	.00'	131,744.58'	24.7'
PR 15 PARK ENTRANCE							
0566-01-009							
CD 566-1-9 MDN SHLDR, SAFETY TREAT STR & SEAL COAT							
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	*****			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* ESTIMATE HAS BEEN BY-PASSED *			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	121	*****			
ZACK BURKETT CO.							
CONTRACT 07973108			TOTALS	561,291.62'	.00'	131,744.58'	24.7'
BROWN MHALEY STREET			.570	644,808.80'	218,753.84'	578,912.72'	94.5'
US 377 LEE STREET							
0128-01-089							
CSR 123-1-89 PLANING AND ACP OVERLAY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-16-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98	*****			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45	*****			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	61	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 12973028			TOTALS	644,808.80'	218,753.84'	578,912.72'	94.5'
COMANCHE SH 36, E			12.162	1,826,510.11'	.00'	.00'	.0'
US 67 LEON RIVER							
0079-03-037							
NH 98(121) PLANE AND ACP OVERLAY, EXTEND STR							
WORK ORDER-	04-27-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 03983066			TOTALS	1,826,510.11'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE SH 6 IN DELEON, NORTH LEON RIVER				6.004	796,882.82	.00	.00	.0
SH 16 0288-04-010 CD 288-4-10								
PAVEMENT REHAB, SAFETY & BEACON								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 05983075				TOTALS	796,882.82	.00	.00	0.0
EASTLAND 4.1 MI. S OF IH 20 PALO PINTO C/L				7.989	657,786.74	.00	556,087.17	89.0
SF 16 0288-03-017 CSR 288-3-17								
SAFETY TREAT STRUCTURES, BASE, SURF TRT								
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	94					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 01973074				TOTALS	657,786.74	.00	556,087.17	89.0
EASTLAND FM 2526, E SH 6				4.000	381,913.91	5,146.96	363,125.76	99.9
LP 389 0257-08-003 CD 257-8-3								
FLEX BS, SURF TREAT, STR, DRVWY, PV MRK								
WORK ORDER-	06-24-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	96					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 04973069				TOTALS	381,913.91	5,146.96	363,125.76	99.9
EASTLAND CALLAHAN C/L, E SH 6 ON FRONTAGE ROADS				26.540	2,064,392.57	.00	1,780,037.86	90.2
IH 20 0007-03-069 CSR 7-3-69								
FLEX BASE OVERLAY AND SURFACE								
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	50					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 04973119				TOTALS	2,064,392.57	.00	1,780,037.86	90.2
EASTLAND CALLAHAN C/L 1.6 KM WEST OF CISCO				9.693	5,065,810.13	.00	.00	.0
IH 20 0007-03-069 IM 20-3(61)361								
RECONSTRUCT PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 04983053				TOTALS	5,065,810.13	.00	.00	0.0
EASTLAND AT BEAR CR & PALO PINTO CREEK				.200	103,181.00	.00	.00	.0
IH 20 0314-05-033 IM 20-3(62)361								
CHANNEL REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 05983086				TOTALS	103,181.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND ON IH 20 AT VARIOUS INTERCHA		45.460	1,798,453.68'	267,409.84'	1,104,526.41'	64.6'
VA 0923-09-031 IH 20-3(60)324 REHABILITATE RAMPS						
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	53			
J. H. STRAIN & SONS, INC.						
CONTRACT 07973099		TOTALS	1,798,453.68'	267,409.84'	1,104,526.41'	64.6'
EASTLAND ETC LEON RIVER IN EASTLAND, E		IH 20' 386.389	2,860,711.07'	48,191.19'	317,516.92'	11.6'
SH 112 ETC 0007-04-092 ETC CPM 7-4-92 SEAL COAT						
WORK ORDER-	01-07-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 12973005		TOTALS	2,860,711.07'	48,191.19'	317,516.92'	11.6'
LAMPASAS US 190		7.165	916,197.36'	.00'	.00'	.0'
FM 2808 FM 2657 2786-01-011 STP 98(128)R ADD SHLDRS, SAFETY TREAT STR, AND SURF						
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 03983070		TOTALS	916,197.36'	.00'	.00'	0.0'
LAMPASAS ON CR 041 AT BURLERSON CREEK		.269	325,775.20'	8,672.93'	283,315.84'	88.7'
CR 0923-10-008 BR 94(34)OX REPLACE STRUCTURE AND APPROACH						
WORK ORDER-	07-18-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	90			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 05973028		TOTALS	325,775.20'	8,672.93'	283,315.84'	88.7'
LAMPASAS 0.1 MILES S OF FM 3415, S		10.008	1,324,335.81'	292,295.87'	963,245.32'	76.5'
US 183 10.3 MI. NW OF LAMPASAS 0272-06-025 CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER-	07-03-97	WORK BEGAN-	08-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	79			
PRATER EQUIPMENT CO., INC.						
CONTRACT 05973103		TOTALS	1,324,335.81'	292,295.87'	963,245.32'	76.5'
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59'	207,984.83'	1,136,041.69'	21.6'
US 183 US 190 0274-02-013 STP 97(265)R GR STRS & SURF						
WORK ORDER-	10-03-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	25			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59'	207,984.83'	1,136,041.69'	21.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MCCULLOCH	ETC	US 190	3.1	33.462	423,403.00	99,985.00	99,985.00	24.8
US 87	ETC	KM SOUTH						
0071-01-038	ETC							
CPM 71-1-38		MICROSURFACE						
WORK ORDER-		04-08-98	WORK BEGAN-	04-27-98				
DATE WORK COMPLETED-			TIME COMPUTED-	04-27-98				
CONTRACT WORKING DAYS-	30		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4		PERCENT TIME USED-	13				
COX PAVING COMPANY								
CONTRACT 03983040				TOTALS	423,403.00	99,985.00	99,985.00	24.8
MILLS		AT FM 574		.300	281,804.70	68,393.84	68,393.84	25.5
US 183								
0274-01-028		INSTALL TRAFFIC SIGNAL & ADD TURN						
C 274-1-28		LANE						
WORK ORDER-		04-15-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-			TIME COMPUTED-	04-20-98				
CONTRACT WORKING DAYS-	120		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8		PERCENT TIME USED-	7				
MILLIRON CONSTRUCTION, INC.								
CONTRACT 03983042				TOTALS	281,804.70	68,393.84	68,393.84	25.5
MILLS		AT COLORADO RIVER AND RELIEF STRUCTURES		.459	267,654.00	.00	.00	.0
SH 16								
0289-03-019		CLEAN AND PAINT BRIDGES						
CSR 289-3-19								
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
N. G. PAINTING, INC.								
CONTRACT 05983079				TOTALS	267,654.00	.00	.00	0.0
MILLS		ON CR 127 AT THE COLORADO RIVER		.122	299,192.50	6,798.83	287,603.25	99.9
CR								
0923-23-009		REPL WOODEN BRIDGE MEMBERS &						
BR 96(269)DX		REPAINT STR						
WORK ORDER-		10-16-97	WORK BEGAN-	10-29-97				
DATE WORK COMPLETED-			TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	45		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43		PERCENT TIME USED-	96				
S.F.N. CONSTRUCTION, INC.								
CONTRACT 08973038				TOTALS	299,192.50	6,798.83	287,603.25	99.9
SAN SABA		WALLACE CREEK, S		3.597	743,528.76	4,150.83	603,870.29	85.4
FM 1030		3.5 MI. S OF WALLACE CREEK						
1240-01-007								
A 1240-1-7		GR, STR, BASE AND SURF						
WORK ORDER-		08-12-97	WORK BEGAN-	08-28-97				
DATE WORK COMPLETED-			TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	135		ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	114		PERCENT TIME USED-	81				
PRATER EQUIPMENT CO., INC.								
CONTRACT 06973052				TOTALS	743,528.76	4,150.83	603,870.29	85.4
STEPHENS		US 183, N AND N		10.299	1,268,074.10	.00	.00	.0
FM 2231		US 180						
2095-01-009								
CSR 2095-1-9		LIME SUBGRADE AND BASE OVERLAY						
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04983089				TOTALS	1,268,074.10	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							29,312,069.32	
DISTRICT ESTIMATES THIS MONTH							1,300,538.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE							9,100,549.92	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN VARIOUS				510.000	68,371.22	.00	.00	.0
US0067 " "								
6022-66-001								
RMC - 602266001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982301				TOTALS	68,371.22	.00	.00	0.0
BROWN LUCAS DRIVE IN EARLY				3.000	16,896.65	.00	.00	.0
US0067 ROMINES STREET								
6026-69-001								
RMC - 602669001 REPAIR/REPLACE CONC CURB & SIDEWALK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROBERT L. CARROLL, INC.								
CONTRACT 04982301				TOTALS	16,896.65	.00	.00	0.0
BROWN VARIOUS				.001	32,668.30	3,693.84	15,039.83	46.0
US0067 " "								
6019-03-001								
RMC - 601903001 PICNIC AREA MAINTENANCE								
WORK ORDER-	11-17-97	WORK BEGAN-	11-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	45					
D & D MOWING								
CONTRACT 10972301				TOTALS	32,668.30	3,693.84	15,039.83	46.0
COLEMAN VARIOUS				.001	64,615.02	.00	.00	.0
US0084 " "								
6024-00-001								
RMC - 602400001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982304				TOTALS	64,615.02	.00	.00	0.0
MCCULLOCH VARIOUS				.001	66,187.80	.00	.00	.0
US0087 " "								
6023-55-001								
RMC - 602355001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDD HARTMAN CONSTRUCTION CO.								
CONTRACT 03982302				TOTALS	66,187.80	.00	.00	0.0
MCCULLOCH VARIOUS				.001	73,982.28	.00	.00	.0
US0190 " "								
6023-61-001								
RMC - 602361001 R/R MBGF AND INSTALL NEW GUARD FENCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 03982303				TOTALS	73,982.28	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 322,721.27  
DISTRICT ESTIMATES THIS MONTH 3,693.84  
DISTRICT TOTAL ESTIMATES PAID TO DATE 15,039.83

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER	ETC	30 MILES SOUTH	45	123.025	1,044,037.63	46,773.89	274,788.59	27.7
SH 118	ETC	MILES SOUTH OF ALPINE						
0358-03-033	ETC							
CPM 358-3-33		SEAL COAT						
WORK ORDER-	02-11-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983070				TOTALS	1,044,037.63	46,773.89	274,788.59	27.7
BREMSTER	VA	NEW WALKING BRIDGE ON SIDE OF HWY 223	.391		27,940.00	.00	.00	.0
0924-35-012		2ND CURVE ON WALK PATH IN KOKERNOT PK						
STP 98(239)TE		CONSTRUCTION OF WALKING TRACK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY ROBERTSON								
CONTRACT 05983090				TOTALS	27,940.00	.00	.00	0.0
PRESIDIO	VA	ON BIG BEND RANCH STATE PARK	29.400		409,885.00	-2,844.58	418,779.00	99.9
0924-07-008								
C 924-7-8		MISC. ROAD IMPROVEMENTS						
BREMSTER	VA	BLACK GAP WILDLIFE MANAGEMENT AREA	1.486		152,037.22	1,045.00	112,265.49	77.7
0924-35-007								
C 924-35-7		PAVE PARK ROAD						
BREMSTER	VA	ELEPHANT MOUNT WILDLIFE MGNT AREA HQ.	12.210		236,020.00	78,721.58	223,516.59	99.6
0924-35-008		PUBLIC INFO. KIOSKO & SH 118 ACCESS RD.						
C 924-35-8		PAVE PARK ROAD						
WORK ORDER-	07-15-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	76					
REECE ALBERT, INC.								
CONTRACT 06973053				TOTALS	797,942.22	76,922.00	754,561.08	99.5
BREMSTER	FM 170	TERLINGUA STUDY BUTTE	7.120		1,246,035.41	78,859.39	539,798.29	45.6
0957-10-011								
MMP 957-10-11		RECONST GR,STRS,FLEX BASE & ACP						
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	64					
REECE ALBERT, INC.								
CONTRACT 07973103				TOTALS	1,246,035.41	78,859.39	539,798.29	45.6
BREMSTER	US 67	1.8 KM W. INTERSECTION US 67 & SH 118	1.800		232,724.60	.00	109,012.50	49.3
0020-11-036		INTERSECTION OF US 67 & SH 118						
CD 20-11-36		MISCELLANEOUS WORK						
BREMSTER	US 67	INTERSECTION US 67 & SH 118	1.100		92,015.45	.00	.00	.0
0021-01-045		1.1 KM EAST INTERSECTION US 67 & SH 118						
STP 97(405)UM		MISCELLANEOUS WORK						
BREMSTER	CS	US 67/90 SH 118	2.572		725,181.85	155,594.61	256,374.24	37.2
0924-35-010								
STP 97(405)UM		REHABILITATION OF EXISTING CITY STREETS						
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	34					
D. J. CONTRACTORS, INC.								
CONTRACT 09973017				TOTALS	1,049,921.90	155,594.61	365,386.74	36.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BREWSTER VA 0924-35-009 C 924-35-9 BLACK GAP WILDLIFE MANAGEMENT AREA HQ. RIO GRANDE PAVE PARK ROAD		28.960	418,280.00'	36,530.82'	288,708.32'	72.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 11-30-97 140 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-30-97 11-30-97 0 60			
CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 09973070		TOTALS	418,280.00'	36,530.82'	288,708.32'	72.6'
EL PASO FM 76 0674-01-048 STP 96(41)MM APPROX .2 MI W. OF LEE TREVINO DR ZARAGOSA RD-FM 659 CONST OF WIDENING A NON-FREEMAY FACILITY		1.415	6,758,593.10'	2,842.00'	6,781,869.91'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-96 05-04-96 440 403	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-96 05-04-96 0 92			
J. D. ABRAMS, INC. CONTRACT 01960032		TOTALS	6,758,593.10'	2,842.00'	6,781,869.91'	99.9'
EL PASO IH 10 2121-03-111 CPM 2121-3-111 TROMBRIDGE DR MCRAE DR 1 1/2" OVERLAY		6.575	481,586.83'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-18-98 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 01983035		TOTALS	481,586.83'	.00'	.00'	0.0'
EL PASO LP 375 2552-01-025 NH 97(526) DYER ST (LOOP 478) MC COMBS ST (FM 2529) GR, STR, CPCRC		3.251	8,148,708.76'	4,750.00'	4,750.00'	.0'
EL PASO LP 375 2552-02-009 NH 97(526) MC COMBS ST (FM 2529) 0.805 KM E OF LP 375/RAILROAD DR. INT. GR, STR, CPCRC		2.446	4,041,056.02'	60,034.43'	60,034.43'	1.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-25-98 04-20-98 480 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-98 04-10-98 0 2			
J. D. ABRAMS, INC. CONTRACT 01983041		TOTALS	12,189,764.78'	64,784.43'	64,784.43'	0.5'
EL PASO MH 8015-24-001 C 8015-24-001 ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO RCNST GR, ACP, ACP BASE, CPCRC & DRAINAGE		.861	4,285,947.80'	.00'	4,924,264.60'	99.9'
EL PASO MH 8040-24-001 C 8040-24-001 ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO RCNST GR, ACP, ACP BASE, CPCRC & DRAINAGE		.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-94 04-29-94 420 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-94 04-29-94 40 140	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
D. J. CONTRACTORS, INC. CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	TIGER EYE ST			10.563	228,771.75	.00	.00	.0
BU 54-A	NM STATE LINE							
0167-02-036								
CPM 167-2-36	RUBBER SEAL COAT							
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAYING COMPANY								
CONTRACT 02983043				TOTALS	228,771.75	.00	.00	0.0
EL PASO	IH 110 AT THE CORDOVA PORT OF ENTRY			1.000	335,115.43	26,656.77	26,656.77	8.3
VA								
0924-06-140								
C 924-6-140	MISCELLANEOUS; REPAIR PUMP STATION							
WORK ORDER-	03-19-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48					
MICA CORPORATION								
CONTRACT 02983090				TOTALS	335,115.43	26,656.77	26,656.77	8.3
EL PASO	IH 10	NEW		22.500	183,677.10	.00	.00	.0
US 54	MEXICO STATE LINE							
0167-01-079								
C 167-1-79	REPLACE GROUND BOX LIDS							
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 02983093				TOTALS	183,677.10	.00	.00	0.0
EL PASO	YARBROUGH DR.		.18	17.695	1,336,573.10	.00	1,934,897.77	99.9
SH 20	KM N OF LP 375							
0002-01-058								
CPM 2-1-58	ASPHALTIC CONCRETE OVERLAY							
WORK ORDER-	04-25-97	WORK BEGAN-	05-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	101					
DAN WILLIAMS COMPANY								
CONTRACT 03973031				TOTALS	1,336,573.10	.00	1,934,897.77	99.9
EL PASO	1.22 KM NORTH OF FM 259		0.39	10.116	855,864.10	.00	.00	.0
SH 20	KM SOUTH OF FM 259							
0001-01-047								
CPM 1-1-47	1 1/2" OVERLAY							
WORK ORDER-	04-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 03983039				TOTALS	855,864.10	.00	.00	0.0
EL PASO	IH 10	NEW		4.000	36,102.90	.00	.00	.0
US 54	MEXICO STATE LINE							
0167-01-080								
C 167-1-80	REPAIR AND MAINTAIN TRAFFIC MGT SYSTEM							
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 03983044				TOTALS	36,102.90	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	ETC	4.023 KM EAST OF FM 1110	0.805'	30.315	2,011,320.50'	.00'	.00'	.0'
SH 20	ETC	KM EAST OF FM 76						
0002-02-044	ETC							
CPM 2-2-44		PREVENTATIVE MAINTENANCE						
WORK ORDER-	04-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 03983082				TOTALS	2,011,320.50'	.00'	.00'	0.0'
EL PASO	SH 20		.100		66,052.26'	.00'	12,540.00'	19.9'
SH 20		@ LP 375 INTERSECTION						
0001-01-046		MISC. SAFETY EQUIPMENT						
C 1-1-46								
EL PASO	SH 20 (DONIPHAN)		.100		42,232.25'	.00'	37,954.18'	94.6'
SH 20		@ PASSMORE INTERSECTION						
0002-02-042		MISC. SAFETY EQUIPMENT						
C 2-2-42								
EL PASO	FM 258 (SOCORRO)		.100		43,240.81'	.00'	64,034.21'	99.9'
FM 258		@ FM 1110 (CLINT) INTERSECTION						
0002-14-022		MISC. SAFETY EQUIPMENT						
C 2-14-22								
WORK ORDER-	05-08-97	WORK BEGAN-	08-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
TRI-STATE ELECTRIC CO.								
CONTRACT 04973013				TOTALS	151,525.32'	.00'	114,528.39'	79.5'
EL PASO		AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225		4,777,086.62'	44,990.24'	4,439,027.34'	97.8'
CS		EL PASO						
0924-06-071		REPL BR						
CC 924-6-71								
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	445	PERCENT TIME USED-	90					
J. D. ABRAMS, INC.								
CONTRACT 05963069				TOTALS	4,777,086.62'	44,990.24'	4,439,027.34'	97.8'
EL PASO		SOCORRO CITY LIMITS	2.000		280,976.10'	.00'	302,673.21'	100.0'
VA								
0924-06-132		MISC. WORK, CONSTRUCT TURN LANES						
CD 924-6-132								
WORK ORDER-	07-03-97	WORK BEGAN-	07-19-97					
DATE WORK COMPLETED-	04-10-98	TIME COMPUTED-	07-19-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	74					
DAN WILLIAMS COMPANY								
CONTRACT 05973051				TOTALS	280,976.10'	.00'	302,673.21'	100.0'
EL PASO		MONTANA AVE (US 62/180)	4.125		604,603.50'	.00'	418,611.45'	77.3'
CS		CAROLINA DR-(YARBROUGH DR)						
0924-06-110		MISCELLANEOUS TYPE WORK						
STP 95(273)MM								
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	153					
D. J. CONTRACTORS, INC.								
CONTRACT 05973085				TOTALS	604,603.50'	.00'	418,611.45'	77.3'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	SH 20			.728	7,421,351.91	.00	.00	.0
SH 178	IH 10							
3592-01-004								
STP 98(159)	CONSTRUCT 4 LANE DIVIDED HIGHWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 05983004				TOTALS	7,421,351.91	.00	.00	0.0
EL PASO	0.0544 MI N OF SH 20 (MESA RD)			.890	5,391,444.30	.00	.00	.0
MH	0.190 MI S OF TERAMAR MAY							
8015-24-003	CONST OF THE UPRD OF NON-FRMV							
C 8015-24-3	FACILITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 05983051				TOTALS	5,391,444.30	.00	.00	0.0
EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT			1.000	196,263.50	1,235.00	189,362.07	99.9
VA								
0924-00-029	LANDSCAPE DEVELOPMENT							
CD 924-00-29								
WORK ORDER-	07-09-96	WORK BEGAN-	07-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75					
RLI INSURANCE COMPANY								
CONTRACT 06963058				TOTALS	196,263.50	1,235.00	189,362.07	99.9
EL PASO	LP 375 (BORDER HIGHWAY)			36.514	7,286,900.26	325,245.42	2,325,775.65	33.5
US 54	ETC	375 (TRANSMOUNTAIN RD)						
0167-01-078	ETC	MISCELLANEOUS TYPE WORK						
CM 96(767)								
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38					
MICA CORPORATION								
CONTRACT 06973003				TOTALS	7,286,900.26	325,245.42	2,325,775.65	33.5
EL PASO	0.289 MILES EAST OF FM 793			3.030	7,173,376.10	623,964.24	6,100,044.39	89.5
IH 10	3.319 MILES EAST OF FM 793							
2121-05-038	REHABILITATION							
CSR 2121-5-38								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	65					
DAN WILLIAMS COMPANY								
CONTRACT 06973069				TOTALS	7,173,376.10	623,964.24	6,100,044.39	89.5
EL PASO	IH 10 UNDERPASS			3.000	3,387,961.50	118,637.23	1,345,951.04	41.8
IH 10	AT FM 1905							
2121-01-045	REPLACEMENT OF EXISTING BRIDGE							
BR 93(419)	FACILITY							
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	49					
J. D. ABRAMS, INC.								
CONTRACT 06973084				TOTALS	3,387,961.50	118,637.23	1,345,951.04	41.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	VARIOUS COUNTIES	1.000	136,904.57'	19,789.81'	132,041.25'	100.0'
VA	(EL PASO, HUDSPETH & CULBERSON)					
0924-00-031						
C 924-00-31	SIGNING PROJECT					
WORK ORDER-	08-21-97	WORK BEGAN-	09-06-97			
DATE WORK COMPLETED-	04-24-98	TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	76			
TRI-STATE ELECTRIC CO.						
CONTRACT 07973014		TOTALS	136,904.57'	19,789.81'	132,041.25'	100.0'
EL PASO	AT THE INTERSECTION OF FM 76 & FM 793 IN	1.610	466,675.46'	44,509.18'	434,043.05'	97.9'
FM 76	THE CITY OF FABENS					
0674-01-056						
STP 97(264)UM	GD,FB,WID,ACP,ST SEW,ILLUM,SIGN & STRIP					
EL PASO	INTERSECTION OF FM 76 & FM 793 NORTH	1.640	1,317,762.20'	240,729.46'	1,361,306.01'	99.9'
FM 793	AIRPORT ROAD DRIVEWAY					
2489-01-006						
STP 97(264)UM	GR,FB,WID,ACP,ST SEW,ILLUM,SIGN & STRIP					
WORK ORDER-	09-03-97	WORK BEGAN-	09-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	68			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66'	285,238.64'	1,795,349.06'	99.9'
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE	.550	876,966.25'	340,741.79'	653,528.28'	78.4'
CS	GUS RALLIS DRIVE					
0924-06-106						
STP 97(483)MM	A NEW LOCATION NON-FREEMWAY FACILITY					
EL PASO	AT REDD RD	1.890	16,116,249.25'	805,674.49'	5,816,667.95'	37.9'
IH 10						
2121-01-046						
NH 97(484)	CONSTRUCTION OF AN INTERCHANGE FACILITY					
EL PASO	AT ARTCRAFT RD INTERCHANGE	.337	2,894,160.50'	594,881.44'	1,720,118.77'	62.5'
SH 178						
3592-01-001						
NH 97(484)	GR, STRS & SURF					
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	40			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00'	1,741,297.72'	8,190,315.00'	43.3'
EL PASO	CITY WIDE	.621	9,316,380.00'	428,261.67'	542,997.48'	6.1'
CS						
0924-06-134						
STP 97(399)MM	REHABILITATE DOWNTOWN STREETS					
WORK ORDER-	12-31-97	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	428,261.67'	542,997.48'	6.1'
EL PASO	DYER ST	.998	1,658,054.26'	310,199.99'	945,043.30'	59.9'
CS	GATEWAY BLVD NORTH					
0924-06-098						
STP 95(372)MM	WIDENING OF A NON-FREEMWAY FACILITY					
WORK ORDER-	10-29-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	32			
DAN WILLIAMS COMPANY						
CONTRACT 08973025		TOTALS	1,658,054.26'	310,199.99'	945,043.30'	59.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO	1.6472 KM N OF EXECUTIVE CENTER	1.647	1,775,195.79'	155,330.85'	1,636,635.27'	97.0'
US 85	EXECUTIVE CENTER					
0001-04-072						
CSR 1-4-72	REHABILITATION OF PAISANO DR					
WORK ORDER-	10-28-97	WORK BEGAN-	11-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 08973049		TOTALS	1,775,195.79'	155,330.85'	1,636,635.27'	97.0'
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66'	417,759.19'	1,640,821.09'	25.9'
FM 76	0.20MI E OF LEE TREVINO DR					
0674-01-032						
STP 97(525)MM	CONST OF WIDENING A NON-FREWAY FACILITY					
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	17			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66'	417,759.19'	1,640,821.09'	25.9'
EL PASO	VARIOUS LOCATIONS	.001	248,690.50'	.00'	.00'	.0'
IH 10						
2121-02-103						
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT					
EL PASO	VARIOUS LOCATIONS	.001	172,632.10'	5,724.47'	5,724.47'	3.4'
IH 10						
2121-03-109						
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT					
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60'	5,724.47'	5,724.47'	1.4'
EL PASO	AT 0.8 KM EAST OF LOOP 375	1.800	426,003.30'	37,078.39'	404,247.96'	100.0'
SH 20	AT CULVERT CROSSING					
0002-01-059						
CD 2-1-59	MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT					
EL PASO	AT 0.8 KM EAST OF LOOP 375	1.800	287,732.40'	22,954.13'	277,858.19'	100.0'
FM 258	AT CULVERT CROSSING					
0002-14-021						
CD 2-14-21	MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT					
WORK ORDER-	12-04-97	WORK BEGAN-	12-22-97			
DATE WORK COMPLETED-	04-27-98	TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	138			
DAN WILLIAMS COMPANY						
CONTRACT 10973053		TOTALS	713,735.70'	60,032.52'	682,106.15'	100.0'
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20	2.460	6,591,256.70'	284,922.06'	8,734,925.41'	99.9'
MH	SUNLAND PARK DRIVE					
8015-24-002						
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM					
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	71			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	284,922.06'	8,734,925.41'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO SH 20		.800	659,647.40'	57,328.07'	443,778.51'	70.8'
CS 0.8 KM EAST OF SH 20						
Q924-06-131						
CUS 924-6-131 MISCELLANEOUS WORK AT INTERSECTON						
WORK ORDER-	12-19-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	58			
DAN WILLIAMS COMPANY						
CONTRACT 11973026		TOTALS	659,647.40'	57,328.07'	443,778.51'	70.8'
EL PASO NEW MEXICO STATE LINE		2.168	12,639,178.01'	58,963.84'	1,098,879.11'	9.1'
SH 178 SH 20						
3592-01-005						
NH 98(32) CONSTRUCT 4-LANE DIVIDED HIGHWAY						
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	58,963.84'	1,098,879.11'	9.1'
EL PASO INTERSECTION LP 375		.001	102,319.43'	4,465.00'	19,190.00'	19.7'
LP 375 @ US 62/180						
2552-03-030						
C 2552-3-30 TRAFFIC SIGNAL PROJECT						
EL PASO INTERSECTION OF FM 1281		.001	77,602.18'	52,226.71'	66,136.59'	89.7'
FM 1281 @ DARRINGTON						
3451-01-015						
C 3451-1-15 TRAFFIC SIGNALS						
WORK ORDER-	12-08-97	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
TRI-STATE ELECTRIC CO.						
CONTRACT 11973041		TOTALS	179,921.61'	56,691.71'	85,326.59'	49.9'
EL PASO 2.000 MI. WEST OF FABENS INTERCHANGE		2.167	5,867,329.00'	181,285.23'	5,828,066.86'	99.9'
IH 10 1.500 MI. EAST OF FABENS INTERCHANGE						
2121-04-056						
IH 10-1(218)49 REHAB						
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	96			
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00'	181,285.23'	5,828,066.86'	99.9'
EL PASO 0.805 KM N OF ROJAS DRIVE		8.047	222,359.30'	.00'	.00'	.0'
LP 375 0.805 KM S OF ZARAGOSA INT. BRDG. CROSS						
2552-03-029						
CPM 2552-3-29 RUBBER SEAL COAT						
WORK ORDER-	01-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 12973029		TOTALS	222,359.30'	.00'	.00'	0.0'
HUDSPETH 3.000 KM WEST OF FM-34		1.000	465,362.20'	.00'	482,533.36'	99.9'
FM 192 2.000 KM WEST OF FM-34						
0957-01-015						
MMP 957-1-15 CONSTRUCTION OF A NON FREEWAY FACILITY						
WORK ORDER-	06-04-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 04973068		TOTALS	465,362.20'	.00'	482,533.36'	99.9'

\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUDSPETH	1.75KM W OF US 62/180 & FM 1437 INTER			2.816	251,650.50	.00	.00	.0
US 62	1.091KM E OF US 62/180 & FM 1437 INTER							
0374-07-022								
C 374-7-22	CONSTRUCT LEFT TURN LANE							
HUDSPETH	12.874KM N OF US 62/180 & FM 1437 INTER			12.874	630,686.00	.00	.00	.0
FM 1437	US 62/180 & FM 1437 INTER.							
1282-01-011								
AR 1282-1-11	HOT MIX OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 05983026				TOTALS	882,336.50	.00	.00	0.0
JEFF DAVIS	HI LONESOME			8.714	2,692,929.13	.00	.00	.0
SH 118	NUNN HILL							
0512-02-013								
CSR 512-2-13	REHABILITATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 04983081				TOTALS	2,692,929.13	.00	.00	0.0
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36	54,899.56	156,519.16	25.0
US 67	INTERNATIONAL BRIDGE ON US 67							
0104-09-028								
CD 104-9-28	MISC CONSTRUCTION							
PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01	36,875.00	190,398.80	49.2
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	38					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37	91,774.56	346,917.96	34.2
DISTRICT CONTRACT AMOUNT							147,107,972.27	
DISTRICT ESTIMATES THIS MONTH							5,757,636.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE							66,654,259.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON REFERENCE MARKER 134+0.0		9.650	313,119.55'	.00'	.00'	.0'
US0062 REFERENCE MARKER 140+0.0						
6019-57-001 RMC - 601957001 REMOVE AND INSTALL NEW GUARD FENCE						
WORK ORDER- DATE WORK COMPLETED-	04-15-98	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-CONTRACTING, INC.						
CONTRACT 01984022		TOTALS	313,119.55'	.00'	.00'	0.0'
EL PASO .10 KM NORTH ON FM-1110 AT IH-10		.200	98,584.50'	.00'	.00'	.0'
FM1110 .10 KM SOUTH ON FM-1110 AT IH-10						
6019-60-001 RMC - 601960001 GUARD FENCE.						
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 01984023		TOTALS	98,584.50'	.00'	.00'	0.0'
EL PASO NEW MEXICO STATE LINE		.001	511,702.84'	.00'	358,579.83'	70.0'
SH0020 REEVES COUNTY LINE						
6018-50-001 RMC - 601850001 DISTRICTWIDE STRIPING						
WORK ORDER- DATE WORK COMPLETED-	01-13-98	WORK BEGAN- TIME COMPUTED-	01-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	55			
C & D MAINTENANCE, INC.						
CONTRACT 11974018		TOTALS	511,702.84'	.00'	358,579.83'	70.0'
EL PASO IH 0010,SH 20,US 54,US 62/180		.001	148,008.00'	12,334.00'	37,002.00'	25.0'
IH0010 IH 0010,SH 20,US 54,US 62/180						
6018-89-001 RMC - 601889001 LANDSCAPE MAINTENANCE IN EL PASO COUNTY						
WORK ORDER- DATE WORK COMPLETED-	01-22-98	WORK BEGAN- TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	22			
LUBBOCK LAWN SERVICE						
CONTRACT 12974055		TOTALS	148,008.00'	12,334.00'	37,002.00'	25.0'
EL PASO VARIOUS LOCATIONS		.001	159,495.02'	3,293.38'	3,293.38'	2.0'
IH0010						
6019-58-001 RMC - 601958001 REPAIR AND MAINTENANCE - GUARD FENCE						
WORK ORDER- DATE WORK COMPLETED-	03-30-98	WORK BEGAN- TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
S T E INC.						
CONTRACT 12974056		TOTALS	159,495.02'	3,293.38'	3,293.38'	2.0'
EL PASO VARIOUS LOCATIONS AS DESCRIBED IN GENERAL NOTES.		41.400	155,723.20'	40,795.51'	40,795.51'	26.1'
IH0010						
6019-59-001 RMC - 601959001 REPAIR BASE & OVERLAY W/LAYDOWN MACHINE						
WORK ORDER- DATE WORK COMPLETED-	03-09-98	WORK BEGAN- TIME COMPUTED-	03-09-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38			
ALLIED PAVING COMPANY						
CONTRACT 12974057		TOTALS	155,723.20'	40,795.51'	40,795.51'	26.1'
DISTRICT CONTRACT AMOUNT					1,386,633.11	
DISTRICT ESTIMATES THIS MONTH					56,422.89	
DISTRICT TOTAL ESTIMATES PAID TO DATE					439,670.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON IH0010 6019-37-001 RMC - 601937001	AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS	.100	54,198.60	4,516.55	15,912.03	29.3
CULBERSON US0062 6019-37-002 RMC - 601937002	ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE. ROUTINE MAINTENANCE - REST AREAS	.100	22,916.04	1,909.67	6,918.30	30.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 365 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 0 29			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 10972403		TOTALS	77,114.64	6,426.22	22,830.33	29.6
CULBERSON IH0010 6019-39-001 RMC - 601939001	VARIOUS LOCATIONS ON IH 10, ETC. ROUTINE MAINTENANCE - PICNIC AREAS	.100	24,364.92	2,030.41	7,326.38	30.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-97 365 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 0 29			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 10972405		TOTALS	24,364.92	2,030.41	7,326.38	30.0
CULBERSON SF0054 6C21-26-001 RMC - 602126001	VARIOUS LOCATION IN CULBERSON COUNTY CLEANING AND SEALING JOINTS AND CRACKS	85.300	64,508.40	16,489.44	138,647.92	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-24-98 04-06-98 20 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 02-24-98 10 100			
BAUM CONSTRUCTION CO. CONTRACT 11972400		TOTALS	64,508.40	16,489.44	138,647.92	100.0
EL PASO IH0010 6023-85-001 RMC - 602385001	EL PASO COUNTY EL PASO COUNTY METAL BEAM GUARDRAIL FENCE REPAIR	.001	72,450.00	14,343.37	25,092.49	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-26-98 365 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-98 03-02-98 0 16			
TEXAS CONCRETE SPECIALTIES CONTRACT 01982402		TOTALS	72,450.00	14,343.37	25,092.49	34.6
EL PASO IH0010 6018-27-001 RMC - 601827001	NEW MEXICO STATE LINE DISTRICT LINE ILLUMINATION MAINTENANCE AND REPAIR	.001	74,710.00	.00	42,600.62	57.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-97 240 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 0 40			
TRI-STATE ELECTRIC CO. CONTRACT 09972402		TOTALS	74,710.00	.00	42,600.62	57.0
EL PASO SHC020 6018-28-001 RMC - 601828001	NEW MEXICO STATE LINE EL PASO COUNTY LINE NON-INTERSTATE LOOP DETECTOR REPLACEMENT	.001	18,426.00	.00	2,372.65	12.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-97 240 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 0 34			
TRI-STATE ELECTRIC CO. CONTRACT 09972403		TOTALS	18,426.00	.00	2,372.65	12.8

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	AT FABENS REST AREAS ON IH 10	.100	48,432.84'	4,036.07'	18,961.10'	39.1'
IH0010						
6019-36-001						
RMC - 601936001	ROUTINE MAINTENANCE - REST AREAS					
WORK ORDER-	12-10-97	WORK BEGAN-	12-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38			
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972402		TOTALS	48,432.84'	4,036.07'	18,961.10'	39.1'
*****						
EL PASO	SEE WORK LIMITS IN PROPOSAL	266.000	13,840.10'	.00'	.00'	.0'
IH0010						
6019-43-001						
RMC - 601943001	MOWING HIGHWAY RIGHT OF WAY					
HUDSPETH						
IH0010	REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS	443.400	36,224.38'	.00'	.00'	.0'
6019-43-002						
RMC - 601943002	MOWING HIGHWAY RIGHT OF WAY					
CULBERSON						
US0062	REFER TO GENERAL NOTES FOR LOCATIONS AND LIMITS.	352.200	14,095.59'	.00'	.00'	.0'
6019-43-003						
RMC - 601943003	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 11972401		TOTALS	64,160.07'	.00'	.00'	0.0'
*****						
EL PASO	VARIOUS LOCATIONS	.100	12,250.00'	.00'	14,950.00'	100.0'
SH0020						
6019-46-001						
RMC - 601946001	TREE TRIMMING AND REMOVAL					
WORK ORDER-	01-20-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-	02-28-98	TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100			
TERRY ROBERTSON						
CONTRACT 11972402		TOTALS	12,250.00'	.00'	14,950.00'	100.0'
*****						
EL PASO	VARIOUS LOCATIONS IN EL PASO AND HUDSPETH COUNTIES.	66.500	39,657.50'	.00'	.00'	.0'
FM0076						
6019-54-001						
RMC - 601954001	CLEANING AND SEALING JOINTS AND CRACKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 11972403		TOTALS	39,657.50'	.00'	.00'	0.0'
*****						
HUDSPETH	VARIOUS LOCATIONS ON US 62/180	.100	16,467.00'	1,247.47'	4,989.88'	30.3'
US0062						
6019-38-001						
RMC - 601938001	ROUTINE MAINTENANCE - PICNIC AREAS					
WORK ORDER-	12-02-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	29			
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 10972404		TOTALS	16,467.00'	1,247.47'	4,989.88'	30.3'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFF DAVIS	CULBERSON COUNTY LINE			14.870	58,794.00	.00	.00	.0
US0090	BEGINNING OF CONTROL 20-4							
6025-43-001								
RMC - 602543001	STRIP SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 02982401				TOTALS	58,794.00	.00	.00	0.0
JEFF DAVIS	CULBERSON COUNTY LINE			41.610	68,240.00	.00	.00	.0
US0090	PRESIDIO COUNTY LINE							
6025-44-001								
RMC - 602544001	SPOT SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
S T E INC.								
CONTRACT 02982402				TOTALS	68,240.00	.00	.00	0.0
				DISTRICT CONTRACT AMOUNT	639,575.37			
				DISTRICT ESTIMATES THIS MONTH	44,572.98			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	277,771.37			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE		12.0 KM EAST OF SH 86	4.512	839,327.95'	.00'	.00'
SH 256		16.5 KM EAST OF SH 86				.0'
0541-01-019						
STP 98(179)R		REHAB AND WIDENING OF EXISTING ROADWAY				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.		CONTRACT 04983073	TOTALS	839,327.95'	.00'	.00' 0.0'
CHILDRESS		US 83, E	1.983	1,105,962.55'	205,244.76'	1,150,356.04' 100.0'
FM 164		S. MAIN				
0043-16-011						
STP 97(54)UM		BS, C & G, STR, 2 CST				
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97	*****		
DATE WORK COMPLETED-	04-20-98	TIME COMPUTED-	04-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	88	*****		
J. LEE MILLIGAN, INC.		CONTRACT 01973023	TOTALS	1,105,962.55'	205,244.76'	1,150,356.04' 100.0'
CHILDRESS		CAREY OVERPASS	6.113	2,369,231.40'	127,222.62'	127,222.62' 5.6'
US 287		WINDMILL HILL (SBL)				
0042-12-043						
CSR 42-12-43		REHABILITATION OF EXISTING ROADWAY				
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7	*****		
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 02983007	TOTALS	2,369,231.40'	127,222.62'	127,222.62' 5.6'
CHILDRESS		VARIOUS COUNTIES	200.000	610,831.48'	.00'	.00' 0.0'
VA						
0925-00-035						
C 925-00-35		THERMOPLASTIC STRIPING PROJECT				
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.		CONTRACT 03983011	TOTALS	610,831.48'	.00'	.00' 0.0'
CHILDRESS		HALL C/L, E	9.528	1,297,636.58'	.00'	.00' 0.0'
SH 256		9.783 KM				
0381-03-019						
CSR 381-3-19		REHABILITATION OF EXISTING ROADWAY				
WORK ORDER-	04-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 03983088	TOTALS	1,297,636.58'	.00'	.00' 0.0'
CHILDRESS		US 287	7.625	1,448,718.63'	42,805.46'	1,526,944.02' 99.9'
FM 164		US 83				
0670-01-008						
AR 670-1-8		REHABILITATION OF EXISTING ROADWAY				
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	86	*****		
J. LEE MILLIGAN, INC.		CONTRACT 07963047	TOTALS	1,448,718.63'	42,805.46'	1,526,944.02' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLINGSWORTH ETC FM 338 SOUTH				537.381	3,944,030.00'	278,566.96'	800,445.03'	21.3'
US 83 ETC CHILDRESS C/L								
0031-04-036 ETC								
CPM 31-4-36 SEAL COAT								
WORK ORDER-	11-25-97	WORK BEGAN-	12-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10973039				TOTALS	3,944,030.00'	278,566.96'	800,445.03'	21.3'
COTTLE @ NORTH PEASE RIVER				1.579	1,834,882.19'	39,978.53'	1,584,511.96'	90.8'
US 83								
0032-02-021								
BR 96(809) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	86					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 03973072				TOTALS	1,834,882.19'	39,978.53'	1,584,511.96'	90.8'
COTTLE @ NORTH PEASE RIVER				.952	985,698.40'	99,842.03'	499,783.75'	53.3'
FM 94								
0704-04-009								
BR 97(497) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	10-16-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	62					
REECE CONSTRUCTION CO., INC.								
CONTRACT 09973018				TOTALS	985,698.40'	99,842.03'	499,783.75'	53.3'
DICKENS DICKENS, S				16.298	1,588,942.29'	45,099.66'	1,244,257.30'	82.4'
SH 70 SPUR								
0106-01-033								
CSR 106-1-33 REHABILITATION OF EXISTING ROADWAY								
WORK ORDER-	07-22-97	WORK BEGAN-	08-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	78					
CONTRACT PAVING CO.								
CONTRACT 06973042				TOTALS	1,588,942.29'	45,099.66'	1,244,257.30'	82.4'
DONLEY NORTH CITY LIMITS OF CLARENDON				3.364	2,794,865.98'	501,617.18'	1,974,684.71'	74.3'
US 287 SOUTH CITY LIMITS OF CLARENDON								
0042-06-048								
STP 97(53)RM GR, CONC PAV, ACP								
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	41					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 07973022				TOTALS	2,794,865.98'	501,617.18'	1,974,684.71'	74.3'
DONLEY @ MULBERRY CREEK				.160	411,343.16'	.00'	393,879.36'	100.0'
CR								
0925-10-011								
BR 95(45)OX REPLACE BRIDGE AND APPROACHES								
DONLEY @ TROUBLESOME CREEK				.153	231,864.97'	.00'	215,579.20'	100.0'
CR								
0925-10-014								
BR 96(370)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	09-04-97	WORK BEGAN-	09-20-97					
DATE WORK COMPLETED-	04-06-98	TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	86					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 07973089				TOTALS	643,208.13'	.00'	609,458.56'	100.0'

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARDEMAN	QUANAH ECL	23.404	1,447,551.58'	.00'	.00'	.0'
US 287	MILBARGER C/L (SBL)					
0043-04-057						
CSR 43-4-57	HMAC OVERLAY					
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 12973039		TOTALS	1,447,551.58'	.00'	.00'	0.0'
*****						
KING	10.332 KM S OF GUTHRIE, S	14.036	2,114,519.23'	164,802.33'	1,465,386.75'	72.9'
US 83	STONEMALL C/L					
0032-06-027						
CSR 32-6-27	REHABILITATION OF EXISTING ROADWAY					
STONEMALL	KING C/L, S	.630	42,521.94'	-2,807.11'	50,424.42'	99.9'
US 83	0.418 KM					
0032-07-018						
CD 32-7-18	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	05-13-97	WORK BEGAN-	05-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	81	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04973038		TOTALS	2,157,041.17'	161,995.22'	1,515,811.17'	73.9'
*****						
KING	13.679 KM SOUTH OF COTTLE C/L, SOUTH	13.211	1,755,050.13'	.00'	.00'	.0'
US 83	1.414 KM SOUTH OF GUTHRIE					
0032-05-029						
STP 98(178)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983067		TOTALS	1,755,050.13'	.00'	.00'	0.0'
*****						
KNOX	BENJAMIN, W	8.994	1,578,561.92'	347,172.76'	1,915,408.91'	99.9'
US 82	6.0 MI					
0133-02-021						
STP 97(293)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	03-14-97	WORK BEGAN-	03-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	56	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	87	*****		
GILVIN-TERRILL, INC.						
CONTRACT 02973038		TOTALS	1,578,561.92'	347,172.76'	1,915,408.91'	99.9'
*****						
KNOX	FM 266,E	3.974	317,902.03'	62,700.43'	288,926.38'	95.6'
FM 1608	BAYLOR C/L					
3444-01-003						
CD 3444-1-3	REHABILITATION OF EXISTING ROADWAY					
BAYLOR	IN BAYLOR COUNTY, FROM KNOX CL	6.200	348,245.20'	84,429.06'	331,420.57'	99.9'
FM 1608	8.0 KM EAST					
3444-02-006						
AR 3444-2-6	PAVEMENT REHABILITATION					
WORK ORDER-	11-07-97	WORK BEGAN-	11-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	95	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973030		TOTALS	666,147.23'	147,129.49'	620,346.95'	98.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WHEELER IH 40 0275-13-053 IM 40-2(27)163 CONCRETE PAVEMENT REPAIR				21.710	106,577.04'	25,368.85'	25,368.85'	25.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-98 30 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-27-98 03-27-98 0 60					
WIDGEON CONSTRUCTION, INC. CONTRACT 02983071				TOTALS	106,577.04'	25,368.85'	25,368.85'	25.0'
WHEELER ETC NORTH CITY LIMITS OF WHEELER, SOUTHSH US 83 ETC 152 IN WHEELER 0030-08-024 ETC CD 30-8-24 MICRO-SURFACING				32.922	515,831.94'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****				
BALLOU CONSTRUCTION CO., INC. CONTRACT 02983085				TOTALS	515,831.94'	.00'	.00'	0.0'
WHEELER COLLINGSWORTH C/L, N US 83 NANCY ANN STREET IN SHAMROCK 0031-01-018 NH 97(272) REHABILITATION OF EXISTING ROADWAY				2.731	1,934,049.97'	176,531.05'	1,020,575.08'	55.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 200 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-97 08-16-97 3 44					
JORDAN PAVING CORPORATION CONTRACT 06973025				TOTALS	1,934,049.97'	176,531.05'	1,020,575.08'	55.5'
WHEELER @ NORTH FORK OF RED RIVER US 83 0030-09-030 BR 97(372) REPLACE BRIDGE AND APPROACHES				1.415	2,471,339.78'	55,625.02'	1,798,279.65'	76.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 234 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-97 07-15-97 4 66					
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 06973085				TOTALS	2,471,339.78'	55,625.02'	1,798,279.65'	76.5'
WHEELER 8.839 KM E OF GRAY C/L IH 40 OLD ROUTE 66 NEAR SHAMROCK 0275-12-059 IM 40-2(24)148 CONCRETE PAVEMENT OVERLAY				15.181	9,927,801.19'	443,678.39'	2,210,397.98'	23.4'
WHEELER @ WORLEY OVERPASS IH 40 0275-13-052 IM 40-2(25)165 CONSTRUCT NEW OVERPASS				1.415	262,339.81'	.00'	665.00'	.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-97 212 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 11-28-97 0 34					
DUININCK BROS, INC. CONTRACT 10973002				TOTALS	10,190,141.00'	443,678.39'	2,211,062.98'	22.8'
DISTRICT CONTRACT AMOUNT							42,285,627.34	
DISTRICT ESTIMATES THIS MONTH							2,697,877.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE							18,624,517.58	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRISCOE	SEE MAP AND SUMMARY SHEET	.001	22,260.00'	.00'	.00'	.0'
SH0086	SEE MAP AND SUMMARY SHEET					
6021-70-001						
RMC - 602170001	SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	02-11-98	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WHEELER BROTHERS						
CONTRACT 12972501			TOTALS	22,260.00'	.00'	.00' 0.0'
*****						
COLLINGSWORTH	SEE MAP AND SUMMARY SHEET	.001	40,350.00'	10,905.00'	47,430.00'	100.0'
SH0203	SEE MAP AND SUMMARY SHEET					
6021-71-001						
RMC - 602171001	SCRAPER AND BLADING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	02-07-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-	04-10-98	TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	56			
WHEELER BROTHERS						
CONTRACT 12972502			TOTALS	77,400.00'	18,937.50'	85,560.00' 100.0'
*****						
COTTE	RICHARDS ST S. TO US70 & E. FROM INEZ ST	.253	18,189.90'	.00'	.00'	.0'
US0070	THE CURB & GUTTER SECTION (253 M TOTAL)					
6025-83-001						
RMC - 602583001	REINFORCED CONCRETE DITCH LINING					
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 02982501			TOTALS	18,189.90'	.00'	.00' 0.0'
*****						
DONLEY	SEE LIMITS SHEET	.001	82,395.51'	.00'	36,987.76'	44.8'
SH0273	SEE LIMITS SHEET					
6025-22-001						
RMC - 602522001	CLEANING AND SEALING DECK JOINTS					
WORK ORDER-	02-25-98	WORK BEGAN-	03-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50	*****		
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 01982502			TOTALS	82,395.51'	.00'	36,987.76' 44.8'
*****						
FOARD	SEE MOWING LIMITS SHEET	.001	23,635.00'	.00'	16,646.00'	70.4'
SH0006	SEE MOWING LIMITS SHEET					
6011-92-001						
RMC - 601192001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	47	*****		
LOUIE DILL						
CONTRACT 04972501			TOTALS	49,677.00'	.00'	34,887.00' 70.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HALL	SEE MAPS AND SUMMARY SHEETS			.001	20,771.20	20,771.20	20,771.20	100.0
FM3323	SEE MAPS AND SUMMARY SHEETS							
6025-20-001								
RMC - 602520001	SCRAPING AND BLADING WITHIN RIGHT OF WAY							
WORK ORDER-	03-17-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-	04-28-98	TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	92					
RONNIE DEAN BARTON								
	CONTRACT 01982501	TOTALS			20,771.20	20,771.20	20,771.20	100.0
MOTLEY	SEE LIMITS SHEET			.001	74,892.80	.00	68,790.77	91.8
SH0070	SEE LIMITS SHEET							
6025-23-001								
RMC - 602523001	CLEAN AND SEAL DECK JOINTS							
WORK ORDER-	02-25-98	WORK BEGAN-	03-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	68					
PAYMENT SPECIALISTS INCORPORATED								
	CONTRACT 01982503	TOTALS			74,892.80	.00	68,790.77	91.8
DISTRICT CONTRACT AMOUNT							345,586.41	
DISTRICT ESTIMATES THIS MONTH							39,708.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE							246,996.73	

STATE LET CONSTRUCTION RECAPITULATION

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	69	162,264,827.95	63,137,534.78	6,951,275.25	59,906,201.74	38.91%
02	95	278,387,048.01	110,509,836.98	12,078,055.62	104,873,296.15	39.70%
03	25	37,536,083.30	13,328,839.47	2,239,289.04	12,655,702.28	35.51%
04	42	87,655,324.60	35,757,892.40	5,593,375.57	34,303,214.19	40.79%
05	24	83,350,171.99	33,170,200.20	3,302,176.81	31,716,417.36	39.80%
06	16	29,395,431.26	10,546,817.19	3,462,676.25	9,984,535.01	35.88%
07	17	41,000,293.28	25,377,047.55	1,563,966.43	24,179,356.71	61.89%
08	34	51,409,123.93	20,015,483.40	1,378,679.64	19,004,372.95	38.93%
09	38	65,679,064.20	44,737,581.66	2,252,202.26	42,372,105.22	68.12%
10	43	148,278,821.69	71,709,705.41	5,524,533.74	68,137,020.73	48.36%
11	57	90,860,730.61	31,980,654.18	3,868,261.21	30,658,017.23	35.20%
12	152	1,084,094,202.59	599,035,031.84	23,884,707.00	565,693,940.33	55.26%
13	32	68,290,202.22	25,259,230.75	2,801,731.69	23,980,989.28	36.99%
14	62	154,890,841.41	84,493,378.03	6,012,240.46	80,306,746.49	54.55%
15	80	285,936,734.24	165,862,259.37	8,505,156.96	158,037,759.71	58.01%
16	26	115,100,513.23	77,601,111.58	6,009,586.25	73,720,526.91	67.42%
17	65	93,026,414.61	34,950,352.38	4,166,289.56	33,127,267.34	37.57%
18	140	1,043,855,503.71	629,355,374.95	27,375,271.93	599,581,353.03	60.29%
19	55	107,541,633.68	53,285,392.96	5,110,206.28	50,581,560.22	49.55%
20	38	145,726,647.55	74,652,563.82	3,880,259.03	71,106,239.25	51.23%
21	55	144,937,066.21	72,376,183.18	8,566,098.03	68,774,815.40	49.94%
22	31	78,255,808.07	51,733,068.00	5,433,744.01	49,059,038.55	66.11%
23	24	29,312,069.32	9,561,651.26	1,300,538.98	9,100,549.92	32.62%
24	46	147,107,972.27	70,156,057.91	5,757,636.37	66,654,259.77	47.69%
25	22	42,285,627.34	19,554,567.37	2,697,877.98	18,624,517.58	46.24%
GRAND TOTALS	1288	4,616,178,157.27	2,428,147,816.62	159,715,836.35	2,306,139,803.35	52.60%



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STATE LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	19	5,702,502.91	3,843,355.22	759,487.45	3,813,060.87	67.40%
02	13	3,145,691.60	.00	.00	.00	0.00%
03	4	756,614.74	.00	.00	.00	0.00%
04	1	351,900.00	495,036.53	.00	54,121.11	140.68%
05	2	402,155.52	.00	.00	.00	0.00%
06	7	892,276.51	148,041.16	138,099.66	144,971.66	16.59%
07	2	329,731.75	103,134.76	8,143.88	77,499.18	31.28%
08	22	4,453,243.49	663,695.13	326,288.65	483,826.25	14.90%
09	21	4,436,415.31	813,821.79	349,440.36	693,228.71	18.34%
10	6	1,000,258.35	698,039.32	185,438.08	569,696.27	69.79%
12	29	8,169,265.21	1,212,667.07	218,496.23	926,189.62	14.84%
13	6	1,307,999.44	158,781.22	72,177.00	157,800.61	12.14%
14	24	6,585,744.32	2,281,125.77	242,653.95	1,980,252.39	34.64%
15	32	9,383,700.70	1,711,802.55	741,018.76	1,699,485.60	18.24%
17	13	1,673,262.94	114,626.64	102,993.38	114,626.64	6.85%
18	16	3,750,476.15	207,235.79	116,508.65	170,666.15	5.53%
19	10	2,357,708.72	465,657.97	169,060.16	401,390.85	19.75%
20	5	993,339.29	254,892.47	246,893.97	254,892.47	25.66%
22	6	1,658,814.42	1,346,665.94	52,451.87	1,344,430.08	81.18%
24	6	1,386,633.11	439,670.72	56,422.89	439,670.72	31.71%
GRAND TOTALS	244	58,737,734.48	14,958,250.05	3,785,574.94	13,325,809.18	25.47%

LOCAL LET MAINTENANCE RECAPITULATION

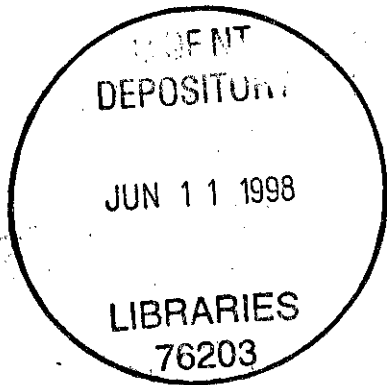
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	5	203,787.59	24,427.07	7,171.41	24,427.07	11.99%
02	6	311,545.35	235,711.74	19,011.00	158,744.35	75.66%
04	24	1,296,734.01	566,140.17	340,720.54	566,005.17	43.66%
05	2	124,048.88	7,490.60	7,490.60	7,490.60	6.04%
06	21	1,000,103.08	488,189.80	103,923.95	410,425.50	48.81%
07	2	.00	.00	.00	.00	0.00%
08	22	857,609.51	185,152.43	130,683.80	162,818.68	21.59%
09	2	142,950.00	100,833.11	47,165.57	100,833.11	70.54%
10	6	168,352.76	191,308.13	35,242.78	179,087.63	113.64%
11	56	3,108,339.00	1,067,359.71	92,925.81	891,564.03	34.34%
12	1	140,215.00	.00	.00	.00	0.00%
13	6	156,366.72	59,951.48	20,034.76	59,951.48	38.34%
14	15	644,588.44	233,054.39	21,138.03	228,019.39	36.16%
15	9	635,164.22	180,801.53	88,556.13	180,801.53	28.47%
16	11	844,266.98	141,673.64	.00	138,730.00	16.78%
17	15	608,259.36	263,140.24	89,868.48	256,840.24	43.26%
18	3	179,463.82	.00	.00	.00	0.00%
19	27	1,208,263.36	57,971.00	5,300.00	36,224.00	4.80%
20	10	578,352.32	68,711.34	39,861.60	64,661.34	11.88%
21	17	802,302.75	244,880.54	108,976.53	244,880.54	30.52%
22	5	349,183.11	31,566.55	7,227.10	31,566.55	9.04%
23	6	322,721.27	15,039.83	3,693.84	15,039.83	4.66%
24	13	639,575.37	277,771.37	44,572.98	277,771.37	43.43%
25	7	345,586.41	246,996.73	39,708.70	246,996.73	71.47%
GRAND TOTALS	291	14,667,779.31	4,688,171.40	1,253,273.61	4,282,879.14	31.96%

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