

TxD
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NON-CIRCULATING

TEXAS STATE
DOCUMENTS COLLECTION

**CONSTRUCTION
AND
MAINTENANCE
REPORT**

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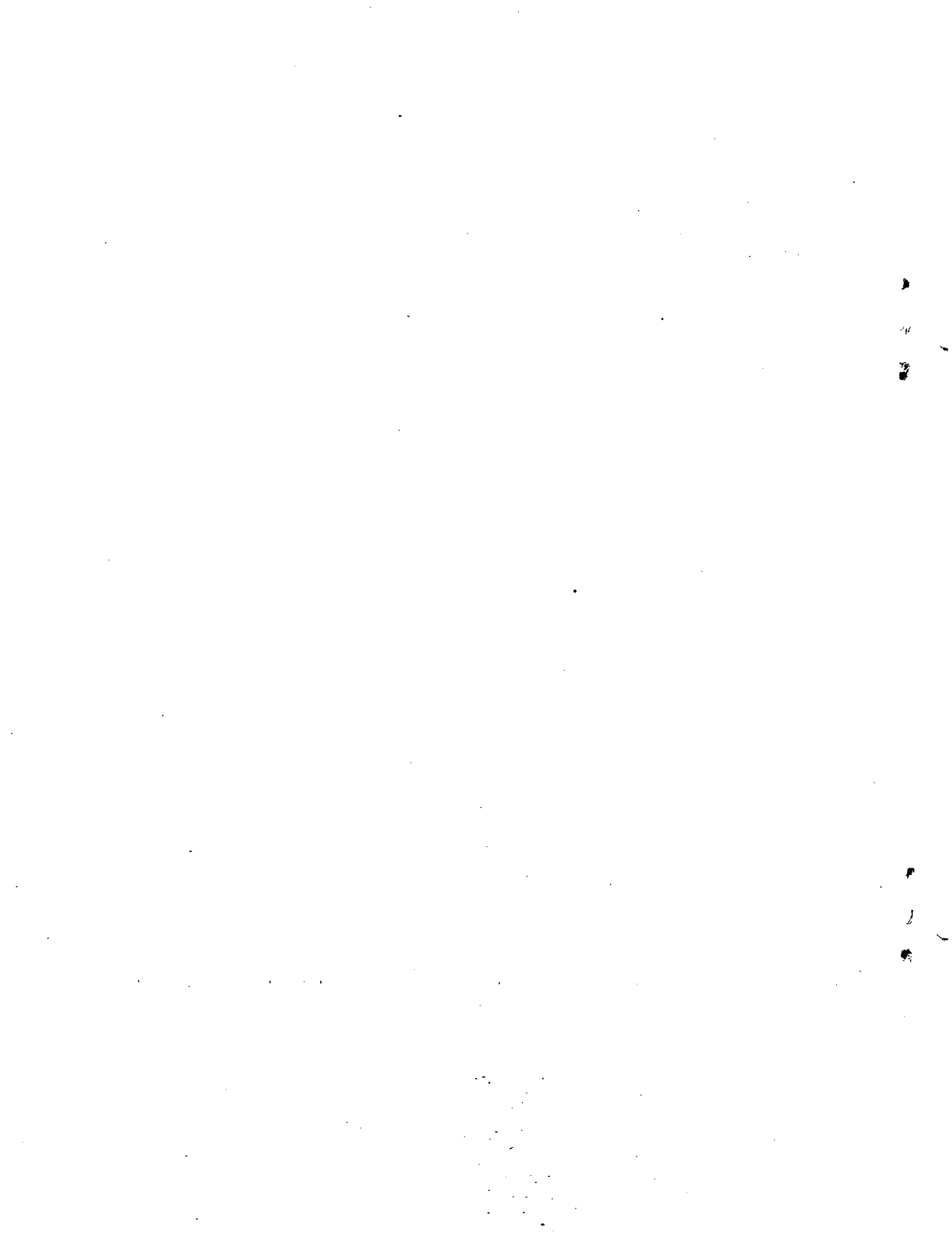
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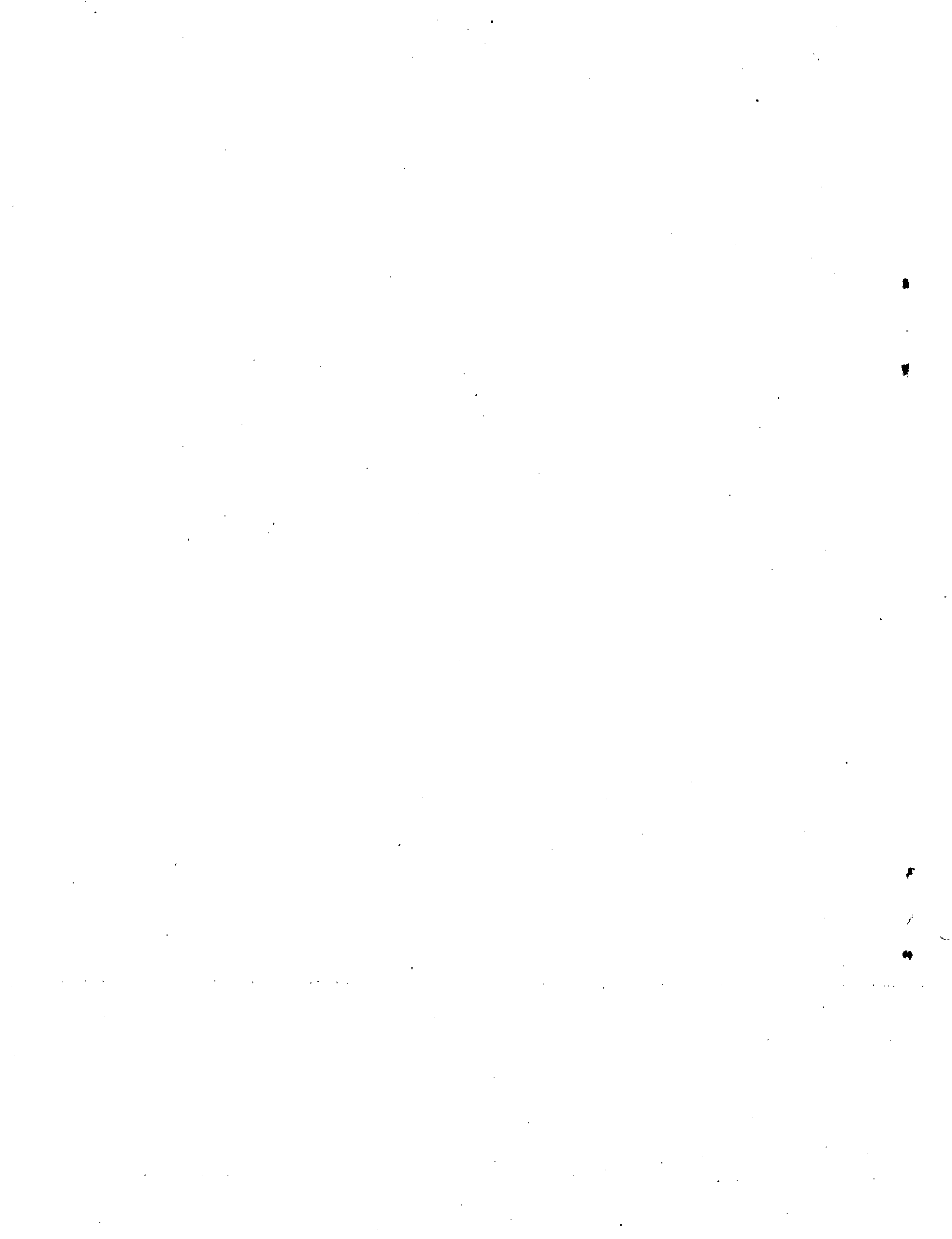
**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

NOVEMBER 1, 1997



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stevens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	9	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	21	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

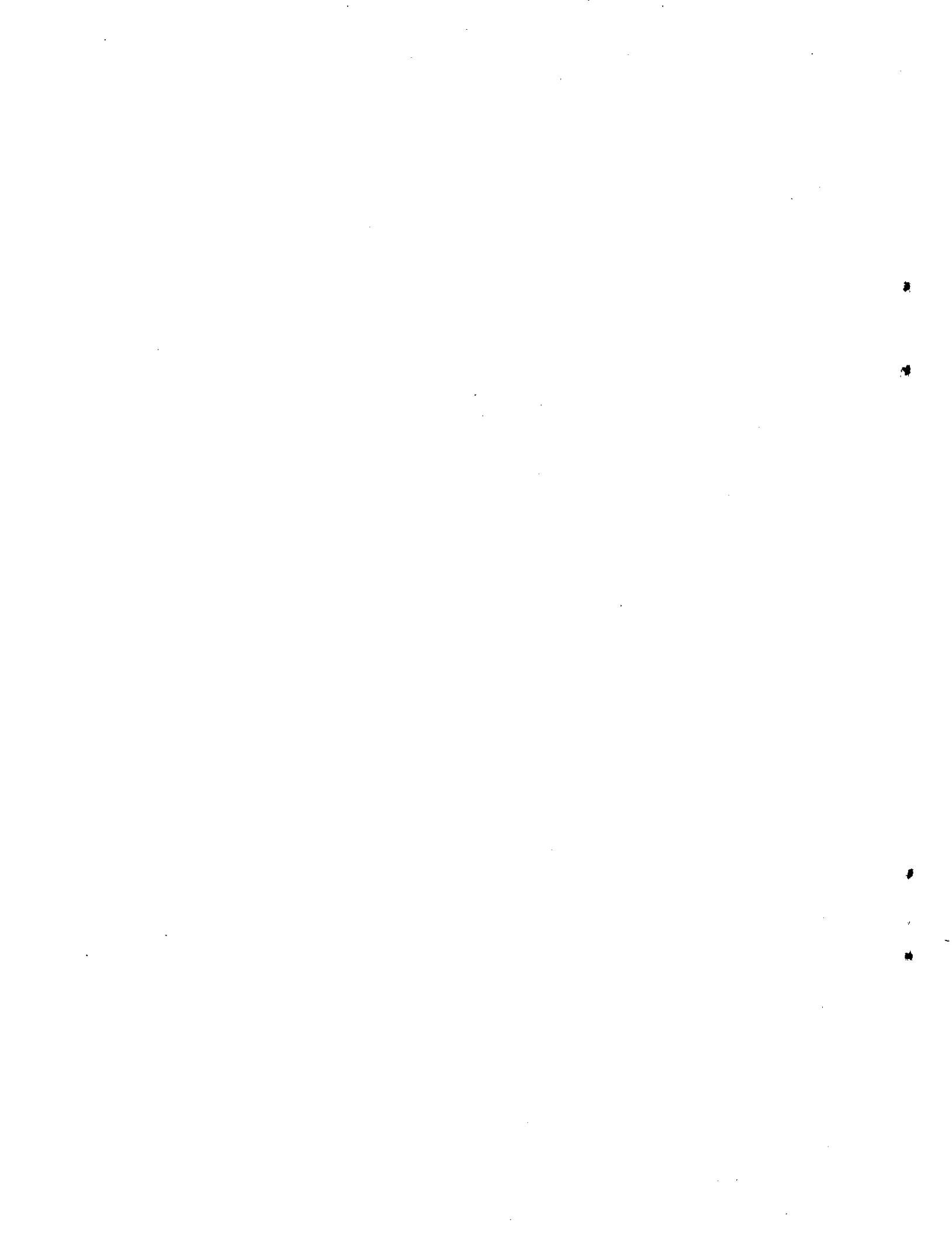


MIS. CIS. 19
NOV 10, 1997

CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	64	118,838,419.86	66,256,725.90	6,628,104.24	62,906,334.55	55.75%
02	87	252,111,777.73	114,391,721.97	6,757,156.57	108,778,491.05	45.37%
03	22	30,666,312.81	16,503,522.52	1,961,510.28	15,932,492.55	53.82%
04	45	87,699,060.59	51,589,214.06	5,783,331.73	49,937,322.36	58.83%
05	22	69,891,501.15	24,541,164.58	2,041,891.75	23,450,429.26	35.11%
06	15	29,121,475.84	14,711,175.06	1,272,568.68	14,266,757.71	50.52%
07	27	72,360,135.73	40,220,013.74	2,628,588.57	38,501,795.53	55.58%
08	35	38,625,762.65	14,338,904.93	2,305,607.66	13,614,267.08	37.12%
09	36	62,591,755.37	47,391,359.93	2,208,068.73	43,875,533.83	75.72%
10	34	111,376,638.92	54,123,023.09	5,135,872.45	51,466,526.68	48.59%
11	45	73,050,386.64	21,691,227.32	3,169,494.45	20,602,830.00	29.69%
12	158	1,392,031,927.41	967,141,166.33	23,611,728.62	915,062,069.42	69.48%
13	28	44,500,639.73	19,757,303.62	3,068,243.88	18,767,792.30	44.40%
14	73	236,873,902.31	154,479,281.51	11,472,014.91	149,088,288.61	65.22%
15	87	296,909,847.01	158,214,956.34	8,806,840.53	150,701,768.21	53.29%
16	26	108,279,077.68	58,363,382.66	3,683,035.87	55,445,163.53	53.90%
17	54	81,632,775.75	40,990,867.08	3,468,204.01	39,265,757.14	50.21%
18	122	942,871,938.07	534,606,065.12	22,265,426.19	509,609,561.59	56.70%
19	44	94,700,705.01	44,122,947.82	4,524,213.57	42,079,246.12	46.59%
20	41	147,795,356.32	65,256,776.31	4,688,914.11	62,301,720.57	44.15%
21	45	128,318,001.17	44,557,866.72	6,856,410.67	42,483,763.14	34.72%
22	37	80,660,135.69	47,756,335.99	3,130,663.13	45,347,078.12	59.21%
23	18	18,886,297.33	6,724,244.04	1,113,241.80	6,387,363.13	35.60%
24	57	182,874,571.57	112,720,157.99	4,709,964.99	109,023,406.43	61.64%
25	18	43,807,515.69	17,755,755.93	2,270,604.51	16,935,628.48	40.53%
GRAND TOTALS	1240	4,746,475,918.03	2,738,205,160.56	143,561,701.90	2,605,831,387.39	57.69%



MIS. CIS. 19
NOV 10, 1997

MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	10	3,493,305.47	645,232.70	532,354.82	645,232.70	18.47%
03	1	86,920.00	.00	.00	.00	0.00%
10	3	959,422.54	.00	.00	.00	0.00%
12	5	1,043,129.67	.00	.00	.00	0.00%
13	10	564,306.80	.00	.00	.00	0.00%
14	21	3,753,455.05	774,320.03	46,968.56	742,372.58	20.63%
15	23	6,508,282.26	216,998.48	202,681.53	204,681.53	3.33%
20	1	14,704.95	.00	.00	.00	0.00%
21	10	386,598.88	.00	.00	.00	0.00%
25	1	49,677.00	.00	.00	.00	0.00%
GRAND TOTALS	85	16,859,802.62	1,636,551.21	782,004.91	1,592,286.81	9.71%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN CR 485 AT FOSTER VALLEY CR CR 0.3 MI S OF SH 121 0901-32-003 BR 95(10)OX REPLACE EXISITING BRIDGE FACILITY		.176	226,080.06'	31,159.71'	213,994.81'	99.6'
WORK ORDER- 06-06-97	WORK BEGAN- 07-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
FOUR THIRTEEN INCORPORATED						
CONTRACT 03973027		TOTALS	226,080.06'	31,159.71'	213,994.81'	99.6'
FANNIN FM 274		12.954	1,698,699.43'	97,609.42'	1,438,637.94'	89.2'
FM 1753 FM 2645						
1709-02-013						
CSR 1709-2-13 GRAD, STRS, BASE AND SURFACING						
WORK ORDER- 05-13-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
A. K. GILLIS & SONS, INC.						
CONTRACT 04973046		TOTALS	1,698,699.43'	97,609.42'	1,438,637.94'	89.2'
FANNIN FM 898		5.344	6,314,116.25'	975,951.35'	1,425,434.02'	23.7'
US 82 SH 121						
0045-20-011						
NH 97(312) A NEW LOCATION OF A NON-FREEWAY FACILITY						
WORK ORDER- 07-31-97	WORK BEGAN- 08-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	975,951.35'	1,425,434.02'	23.7'
FANNIN INTERSECTION OF 121 WITH		1.041	1,529,049.25'	36,548.45'	1,449,678.81'	100.0'
SH 121 SH 11 IN RANDOLPH						
0549-01-023						
STP 96(866)HES UPGRADING OF A NON-FREEWAY FACILITY						
WORK ORDER- 09-30-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25'	36,548.45'	1,449,678.81'	100.0'
FANNIN GRAYSON/FANNIN C/L		6.358	3,016,282.18'	148,149.13'	2,600,746.84'	90.7'
US 82 0.316 MI EAST OF FM 898						
0045-20-007						
NH 96(834)M A NEW LOCATION NON-FREEWAY FACILITY						
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18'	148,149.13'	2,600,746.84'	90.7'
FANNIN AT US 82 (FRONTAGE ROADS) IN BONHAM		.001	17,899.96'	.00'	.00'	.0'
US 82						
0045-21-006						
MC 45-21-6 FLASHING BEACON						
WORK ORDER- 11-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 10973020		TOTALS	17,899.96'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN GRAYSON C/L FM 898		6.043	4,245,212.00	.00	.00	.0
US 82						
0045-20-012						
NH 97(602)						
SURFACING NEW LOCATION NON-FREEMWAY FAC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 11973003		TOTALS	4,245,212.00	.00	.00	0.0
FRANKLIN HOPKINS C/L TITUS C/L		17.211	7,162,189.07	421,745.44	3,772,479.42	55.4
IM 30						
0610-02-035						
IM 30-2(7B)109						
THE UPGRADING OF A FREEMWAY FACILITY						
WORK ORDER-	03-21-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	77			
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07	421,745.44	3,772,479.42	55.4
FRANKLIN AT EAST & WEST REST AREA		.020	74,704.00	.00	75,388.77	99.9
IM 30						
0610-02-037						
CL 610-2-37,ETC						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-28-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	77			
PLANTASIA, INC.						
CONTRACT 03973019		TOTALS	74,704.00	.00	75,388.77	99.9
GRAYSON ON COUNTY ROAD 112 AT HILL CREEK		.205	249,720.81	9,710.13	217,528.33	91.6
CR 1.77 KM S OF US 82						
0901-19-069						
BR 95(14)OX						
REPLACE AN EXISTING BRIDGE FACILITY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	68			
BOWIE BRIDGE, LLC						
CONTRACT 03973079		TOTALS	249,720.81	9,710.13	217,528.33	91.6
GRAYSON FM 1417 FM 996 FM 120		3.236	477,228.50	91,083.90	384,146.46	84.7
0202-08-034						
CD 202-8-34						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-02-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	90			
RUSHING PAVING COMPANY						
CONTRACT 04973066		TOTALS	477,228.50	91,083.90	384,146.46	84.7
GRAYSON STA 12+271 (FANNIN C/L) US 69		6.794	1,072,679.29	115,142.60	1,036,288.53	99.9
FM 151						
0202-01-009						
AR 202-1-9						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-16-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	47			
WES SCOTT, INC.						
CONTRACT 04973132		TOTALS	1,072,679.29	115,142.60	1,036,288.53	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	0.4 KM S OF ELM ST	2.400	1,341,225.11	7,148.35	1,291,017.47	99.9
SH 289	0.3 KM N OF KERFOOT ST					
0091-01-027						
STP 96(692)R	GR, LIME TR SUBGR, BS, STRS & SURF					
WORK ORDER-	06-27-96	WORK BEGAN-	07-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-96			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	110			
RUSHING PAVING COMPANY						
CONTRACT 05963009		TOTALS	1,341,225.11	7,148.35	1,291,017.47	99.9

GRAYSON	COOKE C/L	14.061	2,653,577.96	171,269.63	187,580.18	7.4
US 82	BEAVER CREEK					
0045-18-018						
NH 97(444)	STR, FAB UNDRSL, ACP, PYMT MRKNGS					
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	30			
RUSHING PAVING COMPANY						
CONTRACT 06973074		TOTALS	2,653,577.96	171,269.63	187,580.18	7.4

GRAYSON	COUNTYWIDE	.001	133,868.00	55,479.05	55,479.05	43.6
VA						
0901-19-093						
C 901-19-93	MISCELLANEOUS WORK					
WORK ORDER-	08-15-97	WORK BEGAN-	10-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	65			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07973055		TOTALS	133,868.00	55,479.05	55,479.05	43.6

GRAYSON	AT RED RIVER	.605	5,359,238.09	104,894.12	4,961,033.42	97.4
US 69						
0047-01-046						
C 47-1-46	STRS					
WORK ORDER-	00-00-00	WORK BEGAN-	10-04-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-95			
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	68			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	104,894.12	4,961,033.42	97.4

GRAYSON	US 75/SPUR 503 INTERSECTION	.100	75,336.10	1,453.50	71,986.25	99.9
US 75						
0047-18-036						
CL 47-18-36	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-12-96	WORK BEGAN-	10-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	42			
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10	1,453.50	71,986.25	99.9

GRAYSON	ON COUNTY ROAD 844 AT BIG MINERAL ARM,	.252	405,205.30	.00	.00	.0
CR	1.0 MI EAST OF F.M. 901(SANDY CREEK)					
0901-19-061						
BR 93(47)0X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973036		TOTALS	405,205.30	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON US 69 0410-01-018 BR 97(494)	AT IRON ORE CREEK REPLACEMENT OF EXISTING BRIDGE FACILITY	.383	1,125,249.23'	.00'	.00'	.0'
WORK ORDER- 10-03-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-97					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 3					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23'	.00'	.00'	0.0'

GRAYSON SH 289 0091-01-032 STP 96(864)HES	INTERSECTION OF SH 289 WITH FM 902 IN DORCHESTER MISCELLANEOUS WORK	.002	31,316.73'	.00'	43,704.49'	100.0'
WORK ORDER- 10-23-96	WORK BEGAN- 01-13-97					
DATE WORK COMPLETED- 10-29-97	TIME COMPUTED- 01-13-97					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 67					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 09963014		TOTALS	31,316.73'	.00'	43,704.49'	100.0'

GRAYSON US 75 0047-18-034 STP 97(561)HES	INTERSECTION OF US 75 WITH FM 691 INSTALL SAFETY LIGHTING	.800	76,341.33'	.00'	.00'	.0'
WORK ORDER- 10-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 24	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09973049		TOTALS	76,341.33'	.00'	.00'	0.0'

GRAYSON SH 289 0091-01-033 STP 97(366)R	COLLIN COUNTY LINE ELM STREET IN GUNTER THE UPGRADING OF A NON-FREEMWAY FACILITY	4.947	2,116,041.80'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	.00'	.00'	0.0'

GRAYSON SH 56 0045-03-027 MC 45-3-27	AT FRIENDSHIP ROAD FLASHING BEACON	.001	16,998.70'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 10	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 11973043		TOTALS	16,998.70'	.00'	.00'	0.0'

GRAYSON SP 503 0047-02-102 STP 97(20)HES	INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON MISCELLANEOUS WORK	1.355	1,037,219.72'	37,765.42'	665,841.96'	67.5'
WORK ORDER- 01-30-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-15-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 55					
RUSHING PAVING COMPANY						
CONTRACT 12963003		TOTALS	1,037,219.72'	37,765.42'	665,841.96'	67.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS @ COOPER LAKE STATE PARK PW SOUNTH SULPHUR UNIT 0901-28-015 C 901-28-15 SEAL COAT TYPE WORK				9.937	137,010.18	50,149.03	117,614.32	90.3
WORK ORDER-	09-30-97	WORK BEGAN-	09-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	58					
JOE SULLIVAN, INC.								
CONTRACT 05973126				TOTALS	137,010.18	50,149.03	117,614.32	90.3
HOPKINS HUNT/HOPKINS C/L IH 30 0.25 MI E OF FM 499 0009-09-072 IM 30-2(79)94 UPGRADING FREEWAY FACILITY				9.203	5,904,792.50	14,248.39	8,004,642.59	99.9
WORK ORDER-	07-02-96	WORK BEGAN-	07-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	94					
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	73					
BUSTER PAVING CO., INC.								
CONTRACT 06963045				TOTALS	5,904,792.50	14,248.39	8,004,642.59	99.9
HOPKINS ETC HUNT C/L IH 30 0.0209 MI E OF FM 2297 0009-09-073 ETC UBF IM 30-2(80)095 UPGRADE OF A FREEWAY FACILITY				58.195	841,808.55	79,257.41	820,629.82	99.9
WORK ORDER-	09-17-96	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	79					
MICA CORPORATION								
CONTRACT 08963039				TOTALS	841,808.55	79,257.41	820,629.82	99.9
HOPKINS HELM LANE FM 1870 CR 2308 0735-05-010 STP 97(367)R GRADING AND STORM SEWERS				1.120	485,855.58	.00	.00	.0
WORK ORDER-	10-22-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 08973035				TOTALS	485,855.58	.00	.00	0.0
HUNT AT LAKE TAHAKONI STATE PARK PW AT PW8142 0901-22-029 CCPM 901-22-29 GR, STR, BS, TMO CRSE SURF TR				2.914	2,659,470.65	47,890.21	1,548,167.50	61.8
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	110					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 01973007				TOTALS	2,659,470.65	47,890.21	1,548,167.50	61.8
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK				.001	50,128.81	.00	.00	.0
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS COMMUNICATIONS, INC.								
CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
NEHMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973043				TOTALS	1,862,048.25'	237,439.90'	1,676,152.43'	94.7'
HUNT	ETC	MILE MARKER 103 (SHOULDERS)	MILE	240.815	1,862,048.25'	237,439.90'	1,676,152.43'	94.7'
IH 30	ETC	MARKER 94						
0009-13-119	ETC							
CPM 9-13-119		SEAL COAT						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	96					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 04973084				TOTALS	3,669,218.03'	47,219.92'	706,986.08'	20.2'
HUNT		IH 30		27.675	3,669,218.03'	47,219.92'	706,986.08'	20.2'
FM 36		SH 276						
0642-03-013								
CSR 642-3-13		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	34					
DURABLE SPECIALTIES, INC.								
CONTRACT 04973094				TOTALS	55,000.00'	.00'	.00'	0.0'
HUNT		US 69 AT FM1567		.001	55,000.00'	.00'	.00'	0.0'
US 69								
0203-02-023		TRAFFIC SIGNAL						
MC 203-2-23								
WORK ORDER-	05-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05963002				TOTALS	2,959,795.30'	35,663.35'	2,829,238.39'	100.0'
HUNT		AT SABINE RIVER		1.073	2,959,795.30'	35,663.35'	2,829,238.39'	100.0'
US 69								
0203-02-022		REPLACE BRIDGE & RECONSTRUCT APPRS						
BR 96(616)								
WORK ORDER-	06-04-96	WORK BEGAN-	06-06-96					
DATE WORK COMPLETED-	10-01-97	TIME COMPUTED-	06-20-96					
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	92					
A. K. GILLIS & SONS, INC.								
CONTRACT 05973069				TOTALS	3,224,483.80'	286,326.11'	1,510,499.03'	49.3'
HUNT		SH 34		26.363	3,224,483.80'	286,326.11'	1,510,499.03'	49.3'
FM 1564		US 69						
1496-01-006								
CSR 1496-1-6		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	42					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 06973017				TOTALS	69,069.25'	40,586.43'	40,586.43'	61.8'
HUNT	ETC	AT INTERSECTION OF SH 224 AND FM	FM	.004	69,069.25'	40,586.43'	40,586.43'	61.8'
SH 224	ETC	118, ETC						
0136-01-051	ETC							
STP 97(365)HES		FLASHING BEACONS						
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	40					

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HUNT AT LAKE FORK CREEK				.569	415,791.77	74,531.60	139,717.60	35.3
FM 1567								
0641-02-005								
BR 89(17) REPL BR & APPRS								
WORK ORDER-	08-11-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	45					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973097				TOTALS	415,791.77	74,531.60	139,717.60	35.3
HUNT INTERSECTION OF SH 224 WITH BS 24-B/FM 2874				.101	102,998.80	.00	6,270.00	6.4
SH 224								
0136-01-047								
STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON								
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
STRIPING TECHNOLOGY, INC.								
CONTRACT 07963074				TOTALS	102,998.80	.00	6,270.00	6.4
HUNT FM 2194 US 380				22.865	3,597,160.16	24,272.50	24,272.50	.7
FM 36								
0642-01-013								
AR 642-1-13 REHABILITATION OF EXISTING ROAD								
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97					
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 07973068				TOTALS	3,597,160.16	24,272.50	24,272.50	0.7
HUNT AT HORSE CREEK				.700	1,122,504.18	88,293.00	88,293.00	8.2
SH 224								
0136-01-045								
BR 97(488) REPL BR & APPRS.								
WORK ORDER-	09-26-97	WORK BEGAN-	09-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22					
BUSTER PAVING CO., INC.								
CONTRACT 08973027				TOTALS	1,122,504.18	88,293.00	88,293.00	8.2
HUNT ETC FM 36 (RM 85+0.573) US 69				225.688	477,427.74	.00	.00	.0
IH 30 ETC (RM 94+1.043)								
0009-13-121 ETC								
CPM 9-13-121 CONSTRUCTION OF FOG SEAL TYPE WORK								
WORK ORDER-	11-07-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 09973030				TOTALS	477,427.74	.00	.00	0.0
HUNT ETC DISTRICT WIDE				241.678	1,979,110.32	.00	.00	.0
FM 499 ETC								
0009-07-034 ETC								
CPM 9-7-34 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 11973040				TOTALS	1,979,110.32	.00	.00	0.0

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HUNT	1.55 MI E OF SH 34	3.365	8,204,281.58	117,085.07	4,586,155.08	58.8
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	60			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	117,085.07	4,586,155.08	58.8

LAMAR	AT HIGH STREET	.001	70,799.44	1,965.20	57,591.91	85.6
US 82						
0045-11-028						
MC 45-11-28	MISCELLANEOUS WORK					
WORK ORDER-	02-13-97	WORK BEGAN-	08-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01973053		TOTALS	70,799.44	1,965.20	57,591.91	85.6

LAMAR	TIGERTOWN	25.128	3,130,934.68	605,131.27	1,663,507.50	55.9
FM 38	FM 137					
0435-01-050						
CD 435-1-50	REHABILITATION OF EXISTING ROADWAY					
LAMAR	DELTA COUNTY LINE TO FM 137	7.379	.00	.00	.00	.0
2003-02-005						
CD 2003-2-5	REHAB HIGHWAY					
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	36			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973007		TOTALS	3,130,934.68	605,131.27	1,663,507.50	55.9

LAMAR	FM 1184	15.377	1,940,381.15	396,135.70	746,040.07	40.4
FM 1497	FM 3426					
0688-03-016						
CSR 688-3-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-11-97	WORK BEGAN-	08-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	38			
WES SCOTT, INC.						
CONTRACT 07973043		TOTALS	1,940,381.15	396,135.70	746,040.07	40.4

LAMAR	CLARKSVILLE STREET	3.840	695,506.95	288,814.46	679,439.45	99.9
BU 82-H	LAMAR AVNEUE					
0045-09-070						
CSR 45-9-70	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	49			
BUSTER PAVING CO., INC.						
CONTRACT 07973105		TOTALS	695,506.95	288,814.46	679,439.45	99.9

LAMAR	FM 38 NORTH OF BROOKSTON	9.932	1,864,077.35	.00	.00	.0
US 82	0.425 KM EAST OF LOOP 286					
0045-09-069						
STP 97(535)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35	.00	.00	0.0

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LAMAR	ON US 82E FROM 1.310 KM W OF FM 1508, E		2.350	3,039,572.20	137,543.61	2,825,095.70	97.8
US 82	2.350 KM						
0045-09-064							
STP/NH96(869)HES	UPGRADE OF A NON-FREEWAY FACILITY						
LAMAR	AT FM 1508		.001	57,838.82	30,056.97	39,468.19	71.8
US 82							
0045-09-066							
MC 45-9-66	MISCELLANEOUS WORK						
LAMAR	IN RENO AT ANDERSON DRIVE		.001	1,500.00	.00	.00	.0
US 82							
0045-09-067							
MC 45-9-67	MISCELLANEOUS WORK						
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96				
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	84				
BUSTER PAVING CO., INC.							
CONTRACT 10963038			TOTALS	3,098,911.02	167,600.58	2,864,563.89	97.3
LAMAR	US 82 W, E		16.000	140,944.59	1,326.48	227,787.44	100.0
US 82	US 271 S						
1690-01-080							
STP 96(810)HES	MISCELLANEOUS WORK						
WORK ORDER-	12-04-96	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-	10-13-97	TIME COMPUTED-	12-20-96				
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	96				
LECTRIC LITES COMPANY							
CONTRACT 11963016			TOTALS	140,944.59	1,326.48	227,787.44	100.0
LAMAR	VARIOUS LOCATIONS		.001	275,305.67	.00	.00	.0
VA							
0901-00-038							
C 901-00-38	MISCELLANEOUS WORK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DRS CONSTRUCTION, INC.							
CONTRACT 11973011			TOTALS	275,305.67	.00	.00	0.0
AINS	US 69		10.635	3,282,155.40	257,289.83	271,232.03	8.6
SH 19	1.1 KM NORTH OF VAN ZANDT C/L						
0108-11-010							
CSR 108-11-10	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07973066			TOTALS	3,282,155.40	257,289.83	271,232.03	8.6
RAINS	FM HWY 2946		5.886	1,118,600.05	.00	1,044,845.41	98.3
FM 515	WOOD-RAINS C/L						
0771-01-009							
STP 96(19)R	REHABILITATE EXISTING ROAD						
WORK ORDER-	10-17-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	95				
A. K. GILLIS & SONS, INC.							
CONTRACT 09963041			TOTALS	1,118,600.05	.00	1,044,845.41	98.3

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RED RIVER	ETC	E. END C & G (738+1.633)	FM 44'	659.162	5,385,029.61'	100,424.33'	4,854,641.43'	94.8'
US 82	ETC	(746+0.201)						
0046-01-048	ETC							
CPM 46-1-48		SEAL COAT (SHOULDERS)						
WORK ORDER-	02-28-97	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	78					
BUSTER PAVING CO., INC.								
CONTRACT 01973044				TOTALS	5,385,029.61'	100,424.33'	4,854,641.43'	94.8'
RED RIVER		3RD STREET IN CLARKSVILLE	FM 909	35.093	4,089,649.48'	333,678.84'	1,714,697.39'	44.1'
FM 909		CR 419						
0189-03-026								
CSR 189-3-26		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	31					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973049				TOTALS	4,089,649.48'	333,678.84'	1,714,697.39'	44.1'
RED RIVER		US 271	FM 410	24.431	2,766,370.21'	492,517.80'	2,231,985.74'	84.9'
FM 410		FM 196						
2155-01-008								
CSR 2155-1-8		REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	50					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04973010				TOTALS	2,766,370.21'	492,517.80'	2,231,985.74'	84.9'
RED RIVER		US 82 IN CLARKSVILLE	SH 37	10.465	1,800,938.03'	413.68'	2,025,997.33'	99.9'
SH 37		NORTH TO COUNTY LINE						
0189-02-040								
STP 97(64)RM		REHABILITATION OF AN EXISTING ROAD						
WORK ORDER-	04-30-97	WORK BEGAN-	05-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	92					
BUSTER PAVING CO., INC.								
CONTRACT 04973104				TOTALS	1,800,938.03'	413.68'	2,025,997.33'	99.9'
RED RIVER		LAMAR C/L	FM 195	17.155	2,532,526.97'	280,137.45'	1,478,290.93'	61.4'
FM 195		FM 410						
0730-01-005								
CSR 730-1-5		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	06-13-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	52					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 05973034				TOTALS	2,532,526.97'	280,137.45'	1,478,290.93'	61.4'
RED RIVER		FM 909 IN BAGOTA SOUTH	SH 37	11.393	3,881,811.39'	1,876.90'	435,647.84'	11.8'
SH 37		FRANKLIN COUNTY LINE						
0189-04-015								
STP 97(426)R		PLANING, CEM TRT BASE, SURF TRT, ETC.						
WORK ORDER-	06-30-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5					
BUSTER PAVING CO., INC.								
CONTRACT 06973008				TOTALS	3,881,811.39'	1,876.90'	435,647.84'	11.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

RED RIVER	0.311 KM WEST OF SH 37	14.507	1,210,873.08	252,718.60	619,874.67	53.8
US 271	FRANKLIN/RED RIVER COUNTY LINE					
0221-03-055						
CSR 221-3-55	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	59			
BUSTER PAVING CO., INC.						
CONTRACT 06973044		TOTALS	1,210,873.08	252,718.60	619,874.67	53.8

RED RIVER	INTERSECTION OF SH 37 WITH	.001	17,102.01	.00	.00	.0
SH 37	FM 2120 NORTH OF CLARKSVILLE					
0189-02-037						
STP 97(407)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 09973051		TOTALS	17,102.01	.00	.00	0.0

RED RIVER	AT MCCOY CR, 1.7 MI W JCT SH 37	.740	784,058.64	.00	.00	.0
US 82						
0045-12-055						
BR 97(383)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-24-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 09973059		TOTALS	784,058.64	.00	.00	0.0

RED RIVER	AT FM 410	.001	66,303.98	.00	.00	.0
US 82						
0045-12-062						
MC 45-12-62	INSTALL FULL TRAFFIC ACTUATED SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 10973016		TOTALS	66,303.98	.00	.00	0.0

RED RIVER	ETC .154 KM W OF FM 1159 (RM 738+1.548)FM 44	264.540	2,412,705.84	.00	.00	.0
US 82	ETC (RM 746+0.266)					
0046-01-051	ETC					
CPM 46-1-51	SEAL COATING EXISTING FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973007		TOTALS	2,412,705.84	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			118,838,419.86	
		DISTRICT ESTIMATES THIS MONTH			6,628,104.24	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			62,906,334.55	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** DELTA LAMAR CO. LINE FM2675 FM 128 6015-54-001 RMC - 601554001 BASE REPAIR			3.661	245,425.23'	112,115.00'	224,992.88'	91.6'
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	69				
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 07974005			TOTALS	245,425.23'	112,115.00'	224,992.88'	91.6'
***** FANNIN SH 78 FM0816 HUNT C/L 6017-65-001 RMC - 601765001 BASE REPAIR			7.178	427,634.81'	.00'	.00'	.0'
***** HUNT FANNIN C/L FM0816 FM 272 6017-65-002 RMC - 601765002 BASE REPAIR			.599	37,895.23'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 09974003			TOTALS	465,530.04'	.00'	.00'	0.0'
***** FANNIN SH 78 FM1553 SH 11 6017-67-001 RMC - 601767001 BASE REPAIR			3.540	205,751.25'	88,601.95'	88,601.95'	43.0'
WORK ORDER-	10-03-97	WORK BEGAN-	10-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27				
A. K. GILLIS & SONS, INC.							
CONTRACT 09974004			TOTALS	205,751.25'	88,601.95'	88,601.95'	43.0'
***** GRAYSON FM 902 US0075 US 69 N. DENSION 6017-44-001 RMC - 601744001 METAL BEAM GUARD FENCE REPAIR			1.000	175,000.87'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.							
CONTRACT 09974013			TOTALS	175,000.87'	.00'	.00'	0.0'
***** HOPKINS IH 30 BU0067V SH 19 6017-70-001 RMC - 601770001 HMAC OVERLAY			4.692	285,369.10'	.00'	.00'	.0'
***** HOPKINS LP 301 US0067 E.C.L. OF SULPHUR SPRINGS 6017-70-002 RMC - 601770001 HMAC OVERLAY			.789	72,597.25'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BUSTER PAVING CO., INC.							
CONTRACT 09974007			TOTALS	357,966.35'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	US 380 (FLOYD)			4.023	256,922.12	64,514.37	64,514.37	25.1
FM0036	4.023 KM S.							
6017-58-001								
RMC - 601758001	BASE REPAIR							
HUNT	SH 66			3.027	192,699.84	.00	.00	.0
FM2642	FM 35							
6017-58-002								
RMC - 601758002	BASE REPAIR							
WORK ORDER-	10-03-97	WORK BEGAN-	10-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974014				TOTALS	449,621.96	64,514.37	64,514.37	14.3
HUNT	SH 276			2.292	156,751.37	.00	.00	.0
SPO264	SH 34							
6017-59-001								
RMC - 601759001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974015				TOTALS	156,751.37	.00	.00	0.0
LAMAR	FM 196			5.794	409,986.69	.00	.00	.0
FM1502	5.794 KM NORTH							
6017-94-001								
RMC - 601794001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974016				TOTALS	409,986.69	.00	.00	0.0
RED RIVER	FM 114 (ENGLISH)(RM 210-1.701)			7.155	548,803.12	267,123.50	267,123.50	48.6
FM1699	US 82 (RM 212+2.234)							
6016-64-001								
RMC - 601664001	BASE REPAIR							
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	38					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 08974021				TOTALS	548,803.12	267,123.50	267,123.50	48.6
RED RIVER	FM 410			7.242	478,468.59	.00	.00	.0
FM3281	END OF PROJECT							
6017-69-001								
RMC - 601769001	BASE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. K. GILLIS & SONS, INC.								
CONTRACT 09974008				TOTALS	478,468.59	.00	.00	0.0
					DISTRICT CONTRACT AMOUNT	3,493,305.47		
					DISTRICT ESTIMATES THIS MONTH	532,354.82		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	645,232.70		

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH FM 913			13.132	1,072,642.96	.00	.00	.0
US 281 SH 6							
0250-04-037 CSR 250-4-37							
LEVELUP, FABRIC, & ACP OVERLAY							
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06973107			TOTALS	1,072,642.96	.00	.00	0.0
ERATH END OF HARBIN DRIVE IN STEPHENVILLE			.379	695,405.65	.00	.00	.0
MH US 67-377							
8208-02-001 STP 97(536)UM							
GR, STRS, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 09973056			TOTALS	695,405.65	.00	.00	0.0
ERATH US 67 WITH FM 914 IN STEPHENVILLE			.003	158,084.70	.00	.00	.0
US 67							
0079-05-045 STP 97(605)HES							
MISC WORK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 10973015			TOTALS	158,084.70	.00	.00	0.0
HOOD ETC US 377	ACTON	71.587	759,992.93	.00	793,773.14	100.0	
FM 4 ETC							
0080-08-022 ETC							
CPM 80-8-22	SEAL COAT						
WORK ORDER-	03-13-97	WORK BEGAN-	08-29-97	*****			
DATE WORK COMPLETED-	11-04-97	TIME COMPUTED-	08-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	110	*****			
CSS, INC.							
CONTRACT 02973068			TOTALS	759,992.93	.00	793,773.14	100.0
HOOD US 377		3.228	746,604.29	43,701.03	43,701.03	6.1	
FM 167	FM 4 AT ACTON						
0080-08-018							
AR 80-8-18	HIDEN & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	*****			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14	*****			
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 07973048			TOTALS	746,604.29	43,701.03	43,701.03	6.1
JACK ETC SH 59	WISE	73.314	710,148.86	12,405.74	695,111.44	100.0	
FM 1810 ETC	COUNTY LINE, ETC.						
0134-05-026 ETC							
CPM 134-5-26	SEAL COAT						
WORK ORDER-	03-06-97	WORK BEGAN-	06-01-97	*****			
DATE WORK COMPLETED-	10-02-97	TIME COMPUTED-	06-01-97	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	140	*****			
JOE RICHARDS, INC.							
CONTRACT 02973024			TOTALS	710,148.86	12,405.74	695,111.44	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON ON VAUGHN ROAD AT				.279	504,226.77'	.00'	447,884.09'	100.0'
CS	ETC	TRIBUTARY TO BUFFALO CREEK, ETC.						
0902-50-043	ETC							
BR 93(142)DX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	03-27-97					
CONTRACT WORKING DAYS-	173	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	68					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 01973061				TOTALS	504,226.77'	.00'	447,884.09'	100.0'
JOHNSON US 67 IN ALVARADO				42.917	396,624.27'	86,407.39'	456,675.59'	100.0'
IN 35H		TARRANT CO LN_(FRONTAGE ROADS)						
0014-03-076								
CPM 14-3-76		SEAL COAT						
WORK ORDER-	08-05-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-	10-31-97	TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
JOE RICHARDS, INC.								
CONTRACT 02973031				TOTALS	396,624.27'	86,407.39'	456,675.59'	100.0'
JOHNSON AT WILSON ST IN BURLESON				.001	73,432.42'	14,287.05'	58,666.75'	84.0'
SP 50								
0014-14-013								
C 14-14-13		TRAFFIC SIGNALS						
WORK ORDER-	05-08-97	WORK BEGAN-	08-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93					
SIG-OP SYSTEMS, INC.								
CONTRACT 04973014				TOTALS	73,432.42'	14,287.05'	58,666.75'	84.0'
JOHNSON JOHNSON CO. LINE				15.149	2,723,312.50'	352,033.72'	1,737,787.51'	67.1'
IN 35H		4.023 KM N. OF US 67						
0014-03-077								
CSR 14-3-77		PAY REHAB, FABRIC USEAL & ACP OVERLAY						
WORK ORDER-	06-03-97	WORK BEGAN-	06-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	92					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04973090				TOTALS	2,723,312.50'	352,033.72'	1,737,787.51'	67.1'
JOHNSON AT ORAN ST IN CLEBURNE				.001	49,500.00'	20,900.28'	34,066.52'	72.4'
US 67								
0259-05-058								
C 259-5-58		TRAF SIG						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
DURABLE SPECIALTIES, INC.								
CONTRACT 05973016				TOTALS	49,500.00'	20,900.28'	34,066.52'	72.4'
JOHNSON SH 171 IN GODLEY				23.262	1,844,281.63'	140,267.40'	629,309.10'	35.9'
FM 917		SH 174 IN JOSHUA						
1181-02-026								
CSR 1181-2-26		BASE REPAIR AND OVERLAY						
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	43					
SUNMOUNT CORPORATION								
CONTRACT 05973098				TOTALS	1,844,281.63'	140,267.40'	629,309.10'	35.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON 1.193 KM WEST OF SH 171		1.193	470,274.59	35,484.02	185,018.04	41.4
US 67 SH 171						
0422-03-056 STP 97(408)UM GRADING, DRAINAGE, STR, ACP & PAV MARK						
WORK ORDER- 08-06-97	WORK BEGAN- 09-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-22-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 71					
APAC-TEXAS, INC.						
CONTRACT 06973030		TOTALS	470,274.59	35,484.02	185,018.04	41.4
JOHNSON FM 1706		1.193	1,180,011.15	.00	.00	.0
FM 1807 0.8 MI EAST						
1600-02-011 CSR 1600-2-11 MDN, GR, DR, BASE, C&G & SURF						
WORK ORDER- 08-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15	.00	.00	0.0
JOHNSON ON CR 108C AT N FORK CHAMBERS CRK		.089	157,547.90	23,968.15	123,516.41	82.5
CR						
0902-50-055 BR 95(52)OX REPL BR AND APPRS						
WORK ORDER- 07-23-97	WORK BEGAN- 08-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-08-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 73					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973099		TOTALS	157,547.90	23,968.15	123,516.41	82.5
JOHNSON AT SH 174		2.240	235,771.03	4,370.00	89,460.88	39.9
US 67						
0422-03-057 CD 422-3-57 INTERSECTION IMPROVEMENTS						
WORK ORDER- 07-18-97	WORK BEGAN- 09-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 61					
APAC-TEXAS, INC.						
CONTRACT 06973124		TOTALS	235,771.03	4,370.00	89,460.88	39.9
JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07	.00	.00	.0
FM 3048 END OF EXISTING FM 3048 (2.210 KM H)						
3414-01-005 A 3414-1-5 GR, DR, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07	.00	.00	0.0
PALO PINTO AT TRIBUTARY TO BRAZOS RIVER		.198	376,574.97	107,842.70	292,363.19	81.7
FM 4						
0736-01-017 BR 97(248) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 04-25-97	WORK BEGAN- 05-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-11-97					
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 98					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973077		TOTALS	376,574.97	107,842.70	292,363.19	81.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO AT POSSUM KINGDOM STATE HATCHERY				.001	225,437.46'	.00'	205,281.27'	100.0'
PH								
0902-39-008								
C 902-39-8 RD IMPROV AND CONC ENT DRIVES								
WORK ORDER-	07-11-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-	11-03-97	TIME COMPUTED-	07-27-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					
ZACK BURKETT CO.								
CONTRACT 06973123				TOTALS	225,437.46'	.00'	205,281.27'	100.0'
PARKER 0.8 MI. N. OF US 180				2.940	1,281,568.65'	96,995.63'	422,758.86'	34.7'
FM 730 0.331 MI. S. OF LAKE HEATHERFORD								
1601-01-014								
AR 1601-1-14 WIDEN GR, STRS, BASE & SURF								
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	19					
JORDAN PAVING CORPORATION								
CONTRACT 06973046				TOTALS	1,281,568.65'	96,995.63'	422,758.86'	34.7'
PARKER ON BENNET RD (CR 3003)				.314	381,159.76'	34,408.68'	105,293.69'	29.0'
CR AT ROCK CREEK								
0902-38-009								
BR 93(154)0X REPLACE BRIDGE								
WORK ORDER-	09-02-97	WORK BEGAN-	09-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22					
BOWIE BRIDGE, LLC								
CONTRACT 07973033				TOTALS	381,159.76'	34,408.68'	105,293.69'	29.0'
PARKER @ MINERAL WELLS TRAILHEAD, MINERAL WELL				.320	261,767.82'	3,890.64'	181,806.25'	73.1'
PH ST PARK TO TRAILHEAD & GARNER TRAILHEAD								
0902-38-021								
C 902-38-21 DRIVEWAYS AND PARKING								
WORK ORDER-	08-15-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 07973053				TOTALS	261,767.82'	3,890.64'	181,806.25'	73.1'
PARKER CLEAR FORK OF TRINITY RIVER BRIDGE				10.743	3,797,148.66'	276,710.02'	506,163.57'	14.0'
FM 51 NORTH CITY LIMITS OF HEATHERFORD								
0313-02-041								
STP 97(493)R GR, DR STR, BASE, ACP & PAV MARK								
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	18					
DUININCK BROS, INC.								
CONTRACT 07973067				TOTALS	3,797,148.66'	276,710.02'	506,163.57'	14.0'
PARKER US 180				.776	530,198.41'	.00'	539,680.58'	99.9'
FM 730 0.8 MI. N.								
1601-01-017								
CSR 1601-1-17 REHAB AND WIDEN ROADWAY & SIGNALS								
WORK ORDER-	09-27-96	WORK BEGAN-	10-16-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-96					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98					
ZACK BURKETT CO.								
CONTRACT 08963019				TOTALS	530,198.41'	.00'	539,680.58'	99.9'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER @ FM 2552		.823	87,769.84	.00	.00	.0
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER-	10-03-96	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 09963020		TOTALS	87,769.84	.00	.00	0.0
TARRANT VARIOUS LOCATIONS		.001	279,660.26	.00	225,531.44	84.8
VA						
0902-00-051						
CPM 902-00-51 REPLACE BRIDGE EXP JOINTS & BEARING PADS						
WORK ORDER-	02-20-97	WORK BEGAN-	04-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	142	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01973031		TOTALS	279,660.26	.00	225,531.44	84.8
TARRANT IH 20 EB FTG ROAD AT US 377		.001	65,423.00	.00	56,028.80	100.0
IH 20						
0008-16-026						
CC 8-16-26 TRAFFIC SIGNAL						
WORK ORDER-	08-05-97	WORK BEGAN-	07-28-97	*****		
DATE WORK COMPLETED-	10-14-97	TIME COMPUTED-	05-26-97	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	103	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02973080		TOTALS	65,423.00	.00	56,028.80	100.0
TARRANT SH 183		4.500	672,930.53	.00	652,067.24	100.0
IH 20 IH 35H						
0008-12-071						
CM 96(62)I CCTV, FIBER OPTIC COMM, ETC						
TARRANT STOCK-ACCT 02-1-0375		.000	.00	.00	.00	.0
WORK ORDER-	05-10-96	WORK BEGAN-	08-12-96	*****		
DATE WORK COMPLETED-	10-31-97	TIME COMPUTED-	08-09-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	26	*****		
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	101	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015		TOTALS	672,930.53	.00	652,067.24	100.0
TARRANT SH 360		.108	129,358.25	.00	114,252.77	92.9
VA 850' E OF SH 360						
0902-48-214						
STP 94(198)TE INSTALL LANDSCAPE						
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96	*****		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3	*****		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91	*****		
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	.00	114,252.77	92.9
TARRANT IH 820 IN FT WORTH		1.344	3,979,431.35	132,096.99	886,139.63	23.4
IH 30 LAS VEGAS TRAIL						
1068-01-119						
C 1068-1-119 GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM						
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	*****		
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	48	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03973002		TOTALS	3,979,431.35	132,096.99	886,139.63	23.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT AT IH 30 (EAST) IN FORT WORTH				.001	299,112.65'	17,014.41'	172,523.44'	60.7'
IH 820 0008-13-173 CM 97(247) TRAFFIC SURVEILLANCE SYSTEM								
WORK ORDER-	04-15-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	66					
MICA CORPORATION								
CONTRACT 03973011				TOTALS	299,112.65'	17,014.41'	172,523.44'	60.7'
TARRANT GREEN OAKS BLVD IH 20 GREAT SOUTHWEST PKWY				.001	210,792.25'	.00'	201,645.75'	100.0'
2374-05-051 CM 97(65) REGIONAL CORRIDOR MANAGEMENT								
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	45					
MICA CORPORATION								
CONTRACT 03973057				TOTALS	210,792.25'	.00'	201,645.75'	100.0'
TARRANT AT BERRY ST. IN FORT WORTH				.001	71,298.75'	24,232.52'	67,344.36'	99.4'
IH 820 0008-13-184 C 8-13-184 TRAFFIC SIGNALS								
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43					
SIG-OP SYSTEMS, INC.								
CONTRACT 03973066				TOTALS	71,298.75'	24,232.52'	67,344.36'	99.4'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938				.927	17,923,596.48'	389,963.27'	15,097,750.47'	88.7'
IH 820 0008-13-167 IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS								
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95					
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	591	PERCENT TIME USED-	82					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 04950042				TOTALS	17,923,596.48'	389,963.27'	15,097,938.40'	88.7'
TARRANT BU 287P VILLAGE CREEK				.696	3,742,870.27'	138,163.56'	1,987,899.12'	55.9'
0172-01-036 STP 95(291)MM GR STRS & SURF								
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96					
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	61					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 04963002				TOTALS	3,742,870.27'	138,163.56'	1,987,899.12'	55.9'
TARRANT BU 287P OAK ST IN MANSFIELD				1.362	5,738,293.16'	94,135.28'	3,495,599.68'	64.1'
0172-02-053 STP 96(42)UM GR, STRS, & SURF								
WORK ORDER-	05-31-96	WORK BEGAN-	06-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96					
CONTRACT WORKING DAYS-	514	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	70					
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04963038				TOTALS	5,738,293.16'	94,135.28'	3,495,599.68'	64.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT IH 30 1068-02-095 IM 30-4(78)018	OAKLAND BLVD FIELDER RD ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR	4.224	9,094,912.08	271,466.12	8,867,065.20	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-95 10-17-97 561 602	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-14-95 07-16-95 44 100			
CHAMPAGNE-HEBBER INC., TEXAS						
	CONTRACT 05950056	TOTALS	9,094,912.08	271,466.12	8,867,065.20	100.0

TARRANT SH 199 0171-04-048 DPR 011(003)	0.5 MI N OF DENVER TRAIL 1.0 MI S OF DENVER TRAIL GR, STRS & SURF	1.481	11,739,723.45	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 352 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H. B. ZACHRY COMPANY						
	CONTRACT 05973002	TOTALS	11,739,723.45	.00	.00	0.0

TARRANT FM 731 1094-01-024 C 1094-1-24	AT INDUSTRIAL/CHALET IN CROWLEY TRAFFIC SIGNALS	.001	60,700.00	35,884.24	43,126.09	74.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-97 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 09-15-97 0 77			
DURABLE SPECIALTIES, INC.						
	CONTRACT 05973015	TOTALS	60,700.00	35,884.24	43,126.09	74.7

TARRANT FM 156 0718-02-038 C 718-2-38	AT MCELROY/WATAUGA RD IN SAGINAW TRAFFIC SIGNALS	.001	61,132.45	867.64	58,330.71	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-97 30 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-97 09-15-97 0 50			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
	CONTRACT 05973080	TOTALS	61,132.45	867.64	58,330.71	99.9

TARRANT CS 0902-48-311 STP 96(71)MM	PLAZA WEST NORWOOD ST IN ARLINGTON (ON ABRAM ST) CONSTRUCT ROADWAY	.549	1,146,393.93	21,799.42	374,309.27	34.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 147 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 60			
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 05973083	TOTALS	1,146,393.93	21,799.42	374,309.27	34.3

TARRANT CS 0902-48-201 CM 94(24)	ON LONG BOONE RD AT HURSTVIEW DR IN HURST SIGNAL IMPROVEMENTS	.001	56,999.99	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-03-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NORTH TEXAS SIGNAL SYSTEMS, INC.						
	CONTRACT 05973095	TOTALS	56,999.99	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT PIPELINE RD, BEDFORD RD & EULESS RD ON PRECINCT LINE RD			.568	574,354.60'	.00'	.00'	.0'
CS 0902-48-219 CM 94(29) INTERSECTION IMPROVEMENTS							
WORK ORDER-	09-25-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
APAC-TEXAS, INC.							
CONTRACT 06973031			TOTALS	574,354.60'	.00'	.00'	0.0'
TARRANT LITTLE BEAR CROSS-OVER SH 360 MIDWAY ROAD			.274	145,100.73'	320.49'	143,917.50'	99.9'
CD 2266-2-98 INTERSECTION IMPROVEMENTS							
WORK ORDER-	08-05-97	WORK BEGAN-	07-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	110				
GIBSON & ASSOCIATES, INC.							
CONTRACT 06973126			TOTALS	145,100.73'	320.49'	143,917.50'	99.9'
TARRANT IH 820 IN HURST SH 10 BELL SPUR			3.130	7,596,055.21'	.00'	6,288,646.93'	87.7'
STP 96(747)MM GR STRS & SURF							
WORK ORDER-	09-04-96	WORK BEGAN-	09-12-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	105				
DUININCK BROS, INC.							
CONTRACT 07963003			TOTALS	7,596,055.21'	.00'	6,288,646.93'	87.7'
TARRANT FM 1938 FM 3029 GLADE RD			2.158	7,219,681.08'	162,001.71'	4,619,056.55'	67.3'
STP 95(293)MM GR, STRS, & SURF							
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96				
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	66				
ORVAL HALL EXCAVATING CO.							
CONTRACT 07963005			TOTALS	7,219,681.08'	162,001.71'	4,619,056.55'	67.3'
TARRANT SH 183 SH 360 IH 20			11.000	2,485,747.34'	23,624.12'	792,779.37'	33.5'
CM 96(749) TRAFFIC SURVEILLANCE SYSTEM							
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	266	PERCENT TIME USED-	58				
COMSAT CORPORATION							
CONTRACT 07963063			TOTALS	2,485,747.34'	23,624.12'	792,779.37'	33.5'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938			1.160	39,988,182.12'	254,769.20'	254,769.20'	.6'
NH 97(495) INTERCHANGE IMPROVEMENTS							
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97				
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	3				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 07973001			TOTALS	39,988,182.12'	254,769.20'	254,769.20'	0.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 114 IN GRAPEVINE		3.455	9,355,097.28	995,139.35	1,025,045.15	11.5
BS 114L SH 26						
0353-07-012 STP 97(491)MM GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	8			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28	995,139.35	1,025,045.15	11.5
TARRANT 500' S OF SOUTHERN PACIFIC RR		1.992	66,275.00	.00	.00	.0
US 377 WATUGA RD IN HALTOM CITY						
0081-02-052 CLM 81-2-52 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 07973019		TOTALS	66,275.00	.00	.00	0.0
TARRANT ON PARK ROW FROM COOPER ST TO PECAN DR		.528	1,655,826.90	226,036.99	328,367.66	20.8
CS IN ARLINGTON						
0902-48-258 CM 95(74) CORRIDOR IMPROVEMENTS						
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	26			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973024		TOTALS	1,655,826.90	226,036.99	328,367.66	20.8
TARRANT DENTON COUNTY LINE		8.875	742,207.35	464,533.82	548,117.57	77.7
FM 156 US 287						
0718-02-040 CSR 718-2-40 ACP OVERLAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
SUNMOUNT CORPORATION						
CONTRACT 07973046		TOTALS	742,207.35	464,533.82	548,117.57	77.7
TARRANT VARIOUS LOCATIONS OF		.001	584,944.45	32,920.37	32,920.37	5.9
VA BRIDGES WITHIN THE DISTRICT						
0902-00-054 CSR 902-00-54 SCOUR CONTROL MEASURES						
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07973051		TOTALS	584,944.45	32,920.37	32,920.37	5.9
TARRANT ON DEBBIE LANE FROM BU287P		1.394	2,916,244.45	186,352.47	186,352.47	6.7
MH US 287 IN MANSFIELD						
8352-02-001 STP 97(460)UM RECONST GR, STRS BASE & SURF						
WORK ORDER-	09-02-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07973078		TOTALS	2,916,244.45	186,352.47	186,352.47	6.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT CR 0902-48-229 BR 95(58)OX HICKS ROAD OVER TRIBUTARY BIG FOSSIL CREEK REPL BR & APPRS		.174	125,260.69	32,845.68	32,845.68	27.6
WORK ORDER-	09-19-97	WORK BEGAN-	10-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	36			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07973097		TOTALS	125,260.69	32,845.68	32,845.68	27.6
TARRANT FM 1938 1978-01-036 CD 1978-1-36 AT TRIBUTARY OF LITTLE BEAR CREEK EXTEND CULVERT		.001	134,068.20	54,807.15	120,557.96	94.6
WORK ORDER-	08-15-97	WORK BEGAN-	09-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100			
GILCO CONTRACTING, INC.						
CONTRACT 07973112		TOTALS	134,068.20	54,807.15	120,557.96	94.6
TARRANT IH 820 0008-14-090 CPM 8-14-90 AT CEMENT PLANT HAUL RD AND AT & SF RR REHAB BR		.062	574,748.50	136,971.00	847,365.44	100.0
WORK ORDER-	00-00-00	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-	10-24-97	TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	143			
H. B. ZACHRY COMPANY						
CONTRACT 07973119		TOTALS	574,748.50	136,971.00	847,365.44	100.0
TARRANT VA 0902-00-043 UBF IM 20-4(229)364 VARIOUS INTERSTATE HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS		.001	576,196.90	.00	447,798.50	81.8
TARRANT VA 0902-00-044 CPM 902-00-44 VARIOUS NON-INTERSTATE HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS		.001	375,569.00	.00	337,039.85	94.5
WORK ORDER-	09-11-96	WORK BEGAN-	10-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	101			
LECTRIC LITES COMPANY						
CONTRACT 08963011		TOTALS	951,765.90	.00	784,838.35	86.8
TARRANT FM 157 0747-04-042 NH 96(656)M MITCHELL ST PARK RON GR, STRS, SURF		.584	2,339,395.18	164,832.06	581,201.70	26.1
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	47			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18	164,832.06	581,201.70	26.1
TARRANT VA 0902-00-055 MC 902-00-55 VARIOUS NON-INTERSTATE HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS		.001	434,135.27	195,782.55	195,782.55	47.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT VARIOUS NON-INTERSTATE HIGHWAYS			.001	88,392.44'	.00'	.00'	.0'
VA							
0902-00-056							
C 902-00-56 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	09-08-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 08973011			TOTALS	522,527.71'	195,782.55'	195,782.55'	39.4'
TARRANT IN HURST ON BEDFORD-EULESS RD (5 LOC) & HARHOOD DR (4 LOC)			.001	88,538.65'	.00'	.00'	.0'
CS							
0902-48-198							
CM 94(21) SIGNAL IMPRV							
WORK ORDER-	09-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 08973017			TOTALS	88,538.65'	.00'	.00'	0.0'
TARRANT ABRAM ST FROM BROWNING DR TO STADIUM DR IN ARLINGTON			.439	1,842,202.02'	.00'	.00'	.0'
MH							
0902-48-265							
CM 95(81) INTERSECTION IMPROVEMENTS							
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SITE CONCRETE, INC.							
CONTRACT 08973026			TOTALS	1,842,202.02'	.00'	.00'	0.0'
TARRANT HATAUGA ROAD FROM STARDUST DRIVE RUFÉ SNOW ROAD			.768	249,593.92'	.00'	.00'	.0'
CS							
0902-48-346							
CUS 902-48-346 REHAB WITH ACP							
WORK ORDER-	10-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUININCK BROS, INC.							
CONTRACT 08973055			TOTALS	249,593.92'	.00'	.00'	0.0'
TARRANT VARIOUS NON-INTERSTATE HWAYS IN DISTRICT			.001	241,184.77'	.00'	.00'	.0'
VA							
0902-00-048							
C 902-00-48 REPL GUIDE SIGNS							
WORK ORDER-	09-18-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 08973074			TOTALS	241,184.77'	.00'	.00'	0.0'
TARRANT SH 183 (ON WESTPARK WAY) 0.1 MI S OF SH 10 IN EULESS			2.025	3,676,554.45'	.00'	.00'	.0'
CS							
0902-48-191							
STP 94(86)MM WIDEN RDWY							
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SITE CONCRETE, INC.							
CONTRACT 08973080			TOTALS	3,676,554.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT SP 474 (RUFÉ SNOW DR)			.222	468,537.82	.00	.00	.0
SH 183							
0094-02-098							
CM 96(100) INTERSECTION IMPROVEMENTS							
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 08973098			TOTALS	468,537.82	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY			67.052	332,764.90	.00	.00	.0
VA							
0902-48-220							
CPM 902-48-220 FOG SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BOBBIE D. HAYNES CONST. CO.							
CONTRACT 09940031			TOTALS	332,764.90	.00	.00	0.0
TARRANT 0.3 MI SOUTH OF ALLIANCE BLVD			2.016	2,416,921.93	.00	2,382,544.79	99.9
IH 35W							
0081-12-023							
C 81-12-23 GR, STRS, BASE & SURF							
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	100				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09963044			TOTALS	2,416,921.93	.00	2,382,544.79	99.9
TARRANT AT SH 180 (COLLINS ST)			.234	877,014.28	127,099.79	404,194.94	48.5
FM 157							
0747-03-064							
CM 96(58) INTERSECTION IMPROVEMENTS							
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	40				
REBCON, INC.							
CONTRACT 09963059			TOTALS	877,014.28	127,099.79	404,194.94	48.5
TARRANT HARWOOD RD @ MCLAIN DR IN BEDFORD			.001	55,695.00	.00	.00	.0
CS							
0902-48-341							
CM 97(128) TRAFFIC SIGNAL IMPROVEMENTS							
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 09973065			TOTALS	55,695.00	.00	.00	0.0
TARRANT INTERSECTION AT FM 157			1.063	946,641.73	.00	.00	.0
SH 114							
0353-03-077							
CD 353-3-77 INTERSECTION IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09973068			TOTALS	946,641.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT INTERCHANGE WITH IH 30 IN FT NORTH (WEST CENTRAL INCREMENT)		1.012	30,866,446.13	515,578.87	24,247,138.36	82.8
IH 35H 0014-16-167 I 35H-5(119)421 GR, STRS & SURF						
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-14-95					
CONTRACT WORKING DAYS- 704	ADDL DAYS GRANTED- 81					
WORKING DAYS CHARGED- 468	PERCENT TIME USED- 60					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	515,578.87	24,247,138.36	82.8
TARRANT IH 820 DALLAS COUNTY LINE		8.916	8,946,971.07	102,148.03	9,604,217.82	99.9
IH 30 1068-02-093 IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER- 11-28-95	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-14-95					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 446	PERCENT TIME USED- 87					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	102,148.03	9,604,217.82	99.9
TARRANT 0.6 MI N OF FM 1886		2.058	10,896,938.38	394,004.71	5,292,965.55	51.1
SH 199 0171-04-047 DPR 0111(002) GR, STRS & SURF						
WORK ORDER- 12-04-96	WORK BEGAN- 02-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-20-96					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 59					
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38	394,004.71	5,292,965.55	51.1
TARRANT SH 360 DALLAS COUNTY LINE		2.338	494,313.81	.00	.00	.0
SP 303 2208-01-056 STP 97(616)R CONC PAV REPAIR, LEVEL-UP & O'LAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973049		TOTALS	494,313.81	.00	.00	0.0
TARRANT AT BASSHOOD BLVD		3.063	21,959,598.18	.00	.00	.0
IH 35H 0014-16-211 DPI 0101(001) GR STRS BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 642	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	.00	.00	0.0
TARRANT AT SUN VALLEY ROAD		.103	221,095.83	.00	.00	.0
IH 820 0008-13-188 CD 8-13-188 SLOPE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 11973028		TOTALS	221,095.83	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*

TARRANT	SH 10			10.300	1,209,468.75	.00	1,013,074.24	88.1
SH 183	DALLAS COUNTY LINE							
0094-02-102								
CM 96(3)	TRAFFIC SURVEILLANCE SYSTEM							
WORK ORDER-	02-08-96	WORK BEGAN-	05-20-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-96					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	95					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 12950051				TOTALS	1,209,468.75	.00	1,013,074.24	88.1

TARRANT	ABRAMS STREET AT NEW YORK AVENUE IN			.883	849,895.32	12,502.00	266,291.19	32.9
CS	ARLINGTON, ETC.							
0902-48-261	ETC							
CM 95(77)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97					
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	34					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12963037				TOTALS	849,895.32	12,502.00	266,291.19	32.9

WISE	AT FM 730			.538	126,745.61	.00	114,208.12	94.9
SH 114	IN BOYD							
0352-02-037								
CD 352-2-37	HIDEN FOR TURN LANES							
WORK ORDER-	02-19-97	WORK BEGAN-	03-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	100					
APAC-TEXAS, INC.								
CONTRACT 01973034				TOTALS	126,745.61	.00	114,208.12	94.9

WISE	ON CR 292 AT WALNUT CREEK			.344	515,472.96	28,667.26	484,520.98	98.9
CR								
0902-20-034								
BR 93(169)OX	REPLACE BRIDGE							
WORK ORDER-	03-18-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91					
TRITON MARINE CONSTRUCTION CORPORATION								
CONTRACT 01973063				TOTALS	515,472.96	28,667.26	484,520.98	98.9

WISE	AT SANDY CREEK			.898	1,887,546.64	222,762.01	529,411.66	29.5
US 380								
0134-07-057								
BR 97(389)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	32					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973024				TOTALS	1,887,546.64	222,762.01	529,411.66	29.5

WISE	TRINITY ST IN DECATUR/FM 730			.211	198,786.30	26,638.00	26,638.00	14.1
FM 730	COLLEGE ST IN DECATUR/FM 730							
0312-04-025								
CSR 312-4-25	WIDENING REHABILITATION & CURB & GUTTER							
WORK ORDER-	08-15-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	29					
ZACK BURKETT CO.								
CONTRACT 07973054				TOTALS	198,786.30	26,638.00	26,638.00	14.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	JACKSBORO ST IN CHICO		.451	248,356.95'	.00'	.00'	.0'	
SH 101	DECATUR ST IN CHICO							
0134-06-045								
CSR 134-6-45	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	08-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	47					
ZACK BURKETT CO.								
	CONTRACT 07973110	TOTALS		248,356.95'	.00'	.00'	0.0'	

WISE	3.3 MI NW OF US 380		3.182	8,107,989.21'	17,523.04'	7,782,601.14'	99.9'	
SH 101	0.1 MI NW OF US 380							
0134-07-049								
STP 95(276)RM	WDN GR STRS & SURF TWO ADDL LNS							
WORK ORDER-	09-27-95	WORK BEGAN-	11-20-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	388	PERCENT TIME USED-	108					
MARIO SINACOLA & SONS EXCAVATING, INC.								
	CONTRACT 08950002	TOTALS		8,107,989.21'	17,523.04'	7,782,601.14'	99.9'	

WISE	ON CR 352 (VAN METER ROAD)		.440	688,318.39'	.00'	.00'	.0'	
CR	WEST FORK TRINITY RIVER							
0902-20-022								
BR 93(148)OX	REPLACE BRIDGE							
WORK ORDER-	10-28-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ORVAL HALL EXCAVATING CO.								
	CONTRACT 09973019	TOTALS		688,318.39'	.00'	.00'	0.0'	

WISE	LOOP 373 IN BRIDGEPORT		40.313	331,529.90'	.00'	.00'	.0'	
SH 114	FM 51							
0352-01-049								
CSR 352-1-49	MILL EXIST SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUSTROL, INC.								
	CONTRACT 11973059	TOTALS		331,529.90'	.00'	.00'	0.0'	

						DISTRICT CONTRACT AMOUNT	252,111,777.73	
						DISTRICT ESTIMATES THIS MONTH	6,757,156.57	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	108,778,491.05	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ARCHER US 281 0249-03-040 BR 97(286)	400 M SOUTH TO 800 M NORTH AT LITTLE WICHITA RIVER REPLACE BRIDGE AND APPROACHES	1.254	742,773.70	73,142.52	312,843.79	44.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-97 06-29-97 236 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 06-29-97 0 36			
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 04973111		TOTALS	742,773.70	73,142.52	312,843.79	44.3

ARCHER FM 1954 1837-01-009 STP 97(16)RM	FM 2650 SH 79 HIDEN PAVEMENT & CONST PAVED SHOULDERS	5.227	883,055.08	76,644.05	477,104.51	57.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-28-97 03-16-97 105 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-97 03-16-97 22 102			
BOBBIE D. HAYNES CONST. CO. CONTRACT 12963044		TOTALS	883,055.08	76,644.05	477,104.51	57.0

BAYLOR US 183 0124-05-022 STP 97(15)R	US 82 NEAR WICHITA RIVER HIDEN PAVEMENT AND CONST PAVED SHOULDERS	10.693	1,118,490.53	6,860.00	1,073,304.11	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-97 10-08-97 112 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-14-97 03-15-97 0 79			
AMARILLO ROAD COMPANY CONTRACT 01973058		TOTALS	1,118,490.53	6,860.00	1,073,304.11	100.0

BAYLOR US 82 0133-04-035 CPM 133-4-35	FM 2069 US 183 IN SEYMOUR OVERLAY IN SECTIONS (LEVEL-UP)	34.110	1,261,929.12	26,005.40	1,260,368.14	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-97 10-30-97 60 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-97 06-01-97 10 100			
ZACK BURKETT CO. CONTRACT 03973030		TOTALS	1,261,929.12	26,005.40	1,260,368.14	100.0

BAYLOR US 183 0124-05-023 STP 97(427)R	NEAR WICHITA RIVER HILBARGER COUNTY LINE HIDEN, CONSTRUCT PAVED SHOULDERS	8.226	1,011,926.65	100,356.74	100,356.74	10.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 08-16-97 105 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-97 08-16-97 0 39			
ZACK BURKETT CO. CONTRACT 06973029		TOTALS	1,011,926.65	100,356.74	100,356.74	10.4

BAYLOR SH 114 0133-05-022 STP 97(537)R	IN SEYMOUR, US 277 NEAR FM 1285 EXTEND STRUCTURES	65.316	1,517,206.90	60,833.12	60,833.12	4.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-97 10-11-97 222 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 10-11-97 7 6			
KNIGHT CONSTRUCTION, INC. CONTRACT 08973087		TOTALS	1,517,206.90	60,833.12	60,833.12	4.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CLAY SH 79 0282-02-022 STP 96(743)R	IN BYERS, S. END OF RED RIVER RELIEF BR FM 171 (SOUTH) WIDEN STRUCTURES, BASE AND SURFACING	6.438	1,457,903.54'	34,486.14'	1,118,700.76'	78.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-96 08-19-96 220 225	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-96 08-10-96 0 102			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54'	34,486.14'	1,118,700.76'	78.8'

CLAY US 82 0044-03-038 NH 97(428)	NEAR EAST CITY LIMIT OF HENRIETTA MONTAGUE COUNTY LINE ACP OVERLAY	23.015	1,402,135.86'	30,823.60'	1,338,385.85'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 10-20-97 45 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-97 07-23-97 0 91			
DUININCK BROS, INC.						
CONTRACT 06973027		TOTALS	1,402,135.86'	30,823.60'	1,338,385.85'	100.0'

CLAY US 287 0044-02-063 STP 96(814)R	NICHITA C/L 1.4 MI EAST OF NICHITA C/L WIDEN STRUCTURES AND REPLACE BRIDGE RAIL	1.400	3,178,209.67'	129,048.02'	2,052,369.06'	67.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 01-20-97 363 184	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-97 12-22-96 0 51			
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67'	129,048.02'	2,052,369.06'	67.9'

COOKE US 82 0044-08-052 STP 97(123)R	NEAR FM 2739 NEAR FM 1199 (MBL & EBL) ACP OVERLAY	10.747	1,299,252.51'	288,577.08'	1,075,589.66'	87.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 07-17-97 60 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-97 06-18-97 12 106			
RUSHING PAVING COMPANY						
CONTRACT 04973106		TOTALS	1,299,252.51'	288,577.08'	1,075,589.66'	87.4'

COOKE FM 678 0782-01-023 STP 96(744)R	IN GAINESVILLE, FROM FM 372 NR WHEELER CREEK GRADING, BASE, PAVEMENT AND STORM SEWER	3.206	1,569,025.79'	24,401.62'	1,562,554.12'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-29-96 10-15-97 205 192	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-96 08-14-96 3 92			
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79'	24,401.62'	1,562,554.12'	100.0'

COOKE US 82 0044-08-051 NH 97(451)	NEAR LINDSAY NEAR GAINESVILLE CONST ACCEL/DECEL LANES AT CROSSOVERS	12.443	1,069,898.02'	259,348.18'	830,451.51'	81.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-97 08-25-97 100 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-25-97 08-24-97 0 39			
DUININCK BROS, INC.						
CONTRACT 07973083		TOTALS	1,069,898.02'	259,348.18'	830,451.51'	81.7'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE	CALIFORNIA ST			.001	425,000.00'	19,380.00'	19,380.00'	4.8'
VA	BROADWAY ST							
0903-15-024								
STP 94(214)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-10-97	WORK BEGAN-	10-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 08973096				TOTALS	425,000.00'	19,380.00'	19,380.00'	4.8'
COOKE	1.7 MILES SOUTH OF FM 902			3.521	1,567,126.78'	.00'	.00'	.0'
FM 372	SOUTH 3.0 MILES							
0815-01-034								
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 10973022				TOTALS	1,567,126.78'	.00'	.00'	0.0'
COOKE	GC @ SF RR_LEFT LANE			2.968	2,244,317.23'	84,598.10'	1,119,794.14'	52.5'
US 82								
0045-01-040								
BR 96(894)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	53					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 11963047				TOTALS	2,244,317.23'	84,598.10'	1,119,794.14'	52.5'
THROCKMORTON	HASKELL CL			6.483	552,957.25'	7,480.43'	513,372.20'	100.0'
US 380	6.483 KM EAST							
0360-05-018								
STP 97(153)RM	WIDEN STRUCTURES AND ADD SHOULDERS							
THROCKMORTON				.000	.00'	1,519.00'	1,519.00'	.0'
STOCK-ACCT 03-1-0308								
WORK ORDER-	03-18-97	WORK BEGAN-	04-14-97					
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	103					
ZACK BURKETT CO.								
CONTRACT 02973057				TOTALS	552,957.25'	8,999.43'	514,891.20'	100.0'
WICHITA	ETC IN WICHITA FALLS, FROM US	US		245.245	2,057,410.64'	21,618.31'	1,929,987.13'	100.0'
LP 11	ETC 287							
0043-14-017	ETC							
CPM 43-14-17	SEAL COAT							
WORK ORDER-	02-10-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-	10-03-97	TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	63					
J. H. STRAIN & SONS, INC.								
CONTRACT 01973008				TOTALS	2,057,410.64'	21,618.31'	1,929,987.13'	100.0'
WICHITA	AT WICHITA RIVER			.260	491,944.51'	104,556.43'	286,455.44'	61.2'
FM 1180								
0544-02-012								
BR 97(320)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	07-18-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	44					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 06973032				TOTALS	491,944.51'	104,556.43'	286,455.44'	61.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

* WICHITA IN IOWA PARK ON VICTORIA ST FR CASH ST		1.504	626,396.63'	16,764.65'	41,722.10'	7.0'
MH US 287						
0903-03-031 STP 96(893)UM GRADING, BASE AND SURFACING						
WORK ORDER-	09-15-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	22			
ZACK BURKETT CO.						
CONTRACT 07973088		TOTALS	626,396.63'	16,764.65'	41,722.10'	7.0'

* WICHITA IN WICHITA FALLS, FROM NORTH 8TH STREET		3.797	1,727,082.22'	.00'	.00'	.0'
IH 44 NEAR SPUR 325						
0043-09-087 IM 44-8(4)200 PAVEMENT REHABILITATION						
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
DUININCK BROS, INC.						
CONTRACT 09973054		TOTALS	1,727,082.22'	.00'	.00'	0.0'

* WILBARGER ETC HARDEMAN CL		2.5	184.551	322,042.68'	.00'	.00'
BU 287 ETC KM EAST OF VERNON (NB & SB)						
0043-05-092 ETC THERMOPLASTIC PAVEMENT MARKINGS						
C 43-5-92						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 04973005		TOTALS	4,140,227.50'	595,066.89'	757,401.17'	19.2'

* WILBARGER ETC HARDEMAN CL		2.5	184.551	322,042.68'	.00'	.00'
US 287 ETC KM EAST OF VERNON (NB & SB)						
0043-05-092 ETC THERMOPLASTIC PAVEMENT MARKINGS						
C 43-5-92						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 08973072		TOTALS	322,042.68'	.00'	.00'	0.0'

					DISTRICT CONTRACT AMOUNT	30,666,312.81
					DISTRICT ESTIMATES THIS MONTH	1,961,510.28
					DISTRICT TOTAL ESTIMATES PAID TO DATE	15,932,492.55

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WICHITA	VARIOUS			.001	86,920.00	.00	.00	.0
US0287	VARIOUS							
6012-70-001								
RMC - 601270001	LOOP DETECTOR REPAIR AND/OR INSTALLATION							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0		*****			

SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00	.00	.00	0.0

				DISTRICT CONTRACT AMOUNT			86,920.00	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON	6.3 KM EAST OF POTTER COUNTY LINE	.600	168,578.00	5,071.01	137,453.32	86.2
IH 40	6.9 KM EAST OF POTTER COUNTY LINE					
0275-02-051						
CL 275-2-51	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-14-97	WORK BEGAN-	03-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	101			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055		TOTALS	168,578.00	5,071.01	137,453.32	86.2

CARSON	AT REST AREA ON IH 40	.161	37,100.00	.00	.00	.0
IH 40						
0275-02-052						
CL 275-2-52	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00	.00	.00	0.0

DALLAM	2.391 KM NORTH OF DALHART CL	2.391	1,052,930.34	.00	13,485.82	1.3
US 87	NORTH CITY LIMITS OF DALHART					
0040-03-045						
CD 40-3-45	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34	.00	13,485.82	1.3

DALLAM	10.319 MILES NW OF FM 1879, N & W	34.390	1,277,521.15	39,224.19	1,280,615.49	99.9
US 87	SOUTH CITY LIMITS OF TEXLINE					
0040-01-027						
STP 96(867)R	MICROSURF, PAV MARK AND SAFETY IMP					
WORK ORDER-	10-29-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-96			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	96			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15	39,224.19	1,280,615.49	99.9

DEAF SMITH	HEREFORD NORTH CITY LIMIT	3.169	1,560,529.60	175,052.57	1,323,751.21	89.2
US 385	US 60 INTERSECTION IN HEREOF					
0226-05-046						
CD 226-5-46	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	08-05-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	58			
DUININCK BROS, INC.						
CONTRACT 05973106		TOTALS	1,560,529.60	175,052.57	1,323,751.21	89.2

DEAF SMITH	US 60/385 INTERSECTION	24.883	2,093,535.50	178,942.00	214,438.69	10.7
US 60	RANDALL COUNTY LINE					
0168-07-034						
STP 97(424)R	PLANING, ACP AND STRIPING					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50	178,942.00	214,438.69	10.7

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEAF SMITH CASTRO C/L, NE				10.496	997,706.81	13,039.54	1,034,956.50	100.0
US 60 US 385 IN HEREFORD								
0168-05-029 NH 96(896)R PLANING & ACP OVERLAY								
WORK ORDER-	11-15-96	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-	09-29-97	TIME COMPUTED-	12-01-96					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	100					
AMARILLO ROAD COMPANY								
CONTRACT 10963053				TOTALS	997,706.81	13,039.54	1,034,956.50	100.0
GRAY JCT. LP 171, NORTH				2.542	2,456,514.22	203,354.55	1,191,894.43	51.0
SH 70 ROBERTS CO. LINE								
0490-01-025 CSR 490-1-25 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	68					
GILVIN-TERRILL, INC.								
CONTRACT 01973047				TOTALS	2,456,514.22	203,354.55	1,191,894.43	51.0
GRAY 0.25 MI S OF LP 171				1.609	67,853.50	.00	65,263.73	99.2
SH 70 1.21 MI N OF LP 171 IN PAMPA								
0309-01-034 C 309-1-34 LANDSCAPE DEVELOPMENT								
WORK ORDER-	05-14-96	WORK BEGAN-	10-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
GRASS SERVICES, INC.								
CONTRACT 04963016				TOTALS	67,853.50	.00	65,263.73	99.2
GRAY 9.449 KM SOUTH OF JCT. LP 171				25.710	1,380,627.83	60,378.76	1,328,336.78	100.0
SH 70 0.24 KM NORTH OF IH 40 NFR								
0309-01-037 CPM 309-1-37 ACP OVERLAY								
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	89					
J. LEE MILLIGAN, INC.								
CONTRACT 04973047				TOTALS	1,380,627.83	60,378.76	1,328,336.78	100.0
GRAY 0.25 MI S OF LP 171				1.609	34,480.00	2,517.50	6,080.00	18.5
SH 70 1.21 MI N OF LP 171 IN PAMPA								
0309-01-035 CL 309-1-35 LANDSCAPE ESTABLISHMENT								
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	15					
DAVID S. CRANFORD								
CONTRACT 04973098				TOTALS	34,480.00	2,517.50	6,080.00	18.5
GRAY ALANREED WEST C/L				1.943	774,611.33	135,498.04	308,398.28	41.9
IH 40 WEST 1.4 MILES								
0275-11-055 CD 275-11-55 GR, STRS, & SURF								
WORK ORDER-	06-20-97	WORK BEGAN-	07-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	63					
AMARILLO ROAD COMPANY								
CONTRACT 05973045				TOTALS	774,611.33	135,498.04	308,398.28	41.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAY	US 60		28.754	2,353,817.51	1,003,483.35	2,142,205.95	95.7
SH 152	WHEELER COUNTY LINE						
0397-01-029							
CSR 397-1-29	STRUCTURE, FLEX BASE, ACP						
WORK ORDER-	06-27-97	WORK BEGAN-	07-23-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	62				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 05973101			TOTALS	2,353,817.51	1,003,483.35	2,142,205.95	95.7

HANSFORD	FM 2535		9.772	1,132,607.66	.00	1,139,660.09	100.0
FM 1262	SH 15						
1336-01-011							
AR 1336-1-11	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-06-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-	10-09-97	TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	83	*****			
AMARILLO ROAD COMPANY							
CONTRACT 04973131			TOTALS	1,132,607.66	.00	1,139,660.09	100.0

HARTLEY	0.7 KM SOUTH OF US 87		22.432	670,017.15	.00	.00	.0
US 385	SH 354 IN CHANNING						
0041-02-010							
CSR 41-2-10	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AMARILLO ROAD COMPANY							
CONTRACT 04973057			TOTALS	873,116.30	.00	71,620.50	8.6

HARTLEY	SOUTH DALHART		12.511	6,083,636.45	268,443.36	2,933,010.83	50.7
US 87	FM 998 IN HARTLEY						
0041-01-027							
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	44				
J. LEE MILLIGAN, INC.							
CONTRACT 11963003			TOTALS	6,083,636.45	268,443.36	2,933,010.83	50.7

HEMPHILL	NORTH CITY LIMITS		1.710	1,181,263.40	128,250.00	128,250.00	11.4
US 83	SOUTH CITY LIMITS OF CANADIAN						
0030-06-040							
CPM 30-6-40	MISCELLANEOUS WORK						
WORK ORDER-	08-08-97	WORK BEGAN-	09-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	15				
GILVIN-TERRILL, INC.							
CONTRACT 06973041			TOTALS	2,031,185.68	450,675.67	457,659.12	23.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL US 60 INTERCHANGE, SOUTH US 83 0.178 KM SOUTH OF FM 277 0030-06-039 STP 98(1)R BRIDGE, STRUCTURES, ACP AND STRIPING			12.611	3,964,962.25	.00	.00	.0
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
		TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 220		ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 10973007			TOTALS	3,964,962.25	.00	.00	0.0

HUTCHINSON HANSFORD COUNTY LINE, S SH 136 JCT SH 207 0791-03-015 CSR 791-3-15 REHABILITATE EXISTING ROADWAY			15.746	2,152,332.17	281,715.74	1,449,802.08	70.9
WORK ORDER- 06-02-97	DATE WORK COMPLETED-	WORK BEGAN- 06-19-97					
		TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 88		PERCENT TIME USED- 65					
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 04973039			TOTALS	2,152,332.17	281,715.74	1,449,802.08	70.9

HUTCHINSON SP 119 SP 246 0.526 KM SOUTH OF SH 152 0356-09-016 STP 97(186)R FLEX BASE,GR, ACP, C&G, STRUCTURES			2.065	1,895,115.94	95,918.63	556,556.10	30.9
WORK ORDER- 05-21-97	DATE WORK COMPLETED-	WORK BEGAN- 06-11-97					
		TIME COMPUTED- 06-06-97					
CONTRACT WORKING DAYS- 140		ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 69		PERCENT TIME USED- 40					
JORDAN PAVING CORPORATION							
CONTRACT 04973105			TOTALS	1,895,115.94	95,918.63	556,556.10	30.9

HUTCHINSON SOUTH CITY LIMITS OF STINNETT SH 207 NORTH CITY LIMITS OF BORGER 0356-01-088 CSR 356-1-88 REHABILITATE EXISTING ROADWAY			14.331	2,682,344.96	.00	15,808.00	.6
WORK ORDER- 06-04-97	DATE WORK COMPLETED-	WORK BEGAN- 06-20-97					
		TIME COMPUTED- 06-20-97					
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1		PERCENT TIME USED- 1					
J. LEE MILLIGAN, INC.							
CONTRACT 04973118			TOTALS	2,682,344.96	.00	15,808.00	0.6

MOORE EAST DUMAS CITY LIMITS SH 152 FM 1284 0557-01-022 CSR 557-1-22 REHABILITATE EXISTING ROADWAY			6.710	1,321,387.49	101,266.43	361,908.86	28.8
WORK ORDER- 06-04-97	DATE WORK COMPLETED-	WORK BEGAN- 06-20-97					
		TIME COMPUTED- 06-20-97					
CONTRACT WORKING DAYS- 85		ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 49					
J. LEE MILLIGAN, INC.							
CONTRACT 04973054			TOTALS	1,321,387.49	101,266.43	361,908.86	28.8

MOORE STA 6+476, EAST 4.735 KM FM 119 0.409 KM NORTH OF FM 1284 0727-01-026 CC 727-1-26 BASE, STRUCTURES AND SURFACING			12.357	2,841,530.56	.00	.00	.0
WORK ORDER- 10-10-97	DATE WORK COMPLETED-	WORK BEGAN- 00-00-00					
		TIME COMPUTED- 10-26-97					
CONTRACT WORKING DAYS- 125		ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.							
CONTRACT 08973050			TOTALS	2,841,530.56	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE POTTER C/L, NORTH S. C. L. OF DUMAS		15.756	4,543,251.43'	608,632.98'	4,042,624.25'	93.6'
US 87						
0066-05-053						
STP 96(870)R SCAR, RESHAPE & RESHAPE BASE AND ACP						
WORK ORDER-	10-31-96	WORK BEGAN-	12-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-96			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	71			
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43'	608,632.98'	4,042,624.25'	93.6'
OCHILTREE SH 70		23.257	2,009,296.13'	111,432.85'	742,266.00'	38.8'
FM 281 US 83						
1885-03-009						
AR 1885-3-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	36			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13'	111,432.85'	742,266.00'	38.8'
OCHILTREE OKLAHOMA S/L		10.079	821,259.92'	.00'	.00'	.0'
US 83 0.146 KM N OF PERRYTON CITY LIMITS						
0030-01-023						
CD 30-1-23 ACP, STRUCTURES, MBGF & STRIPING						
OCHILTREE 9TH STREET IN PERRYTON		5.186	275,392.72'	90,130.68'	137,128.84'	52.4'
US 83 5.186 KM SOUTH						
0030-02-036						
CPM 30-2-36 ACP OVERLAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64'	90,130.68'	137,128.84'	13.1'
OLDHAM 17.6 KM WEST OF US 385 IN VEGA, EAST		20.915	3,278,673.69'	102,389.82'	3,342,825.39'	99.9'
IH 40 US 385 IN VEGA (EASTBOUND ONLY)						
0090-03-046						
IM 40-1(164)025 UPGRADE TO STANDARDS FREEWAY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	74			
DUININCK BROS, INC.						
CONTRACT 03973050		TOTALS	3,278,673.69'	102,389.82'	3,342,825.39'	99.9'
OLDHAM NORTH CITY LIMITS OF VEGA, SOUTH		7.894	535,542.55'	-424.80'	532,992.44'	100.0'
US 385 DEAF SMITH C/L						
0226-03-039						
CSR 226-3-39 PLANING, 1 CST & ACP						
DEAF SMITH OLDHAM C/L		1.612	95,334.30'	2,784.92'	119,101.93'	100.0'
US 385 1.612 KM SOUTH						
0226-04-014						
CPM 226-4-14 PLANING, 1 CST & ACP						
WORK ORDER-	05-01-97	WORK BEGAN-	05-17-97			
DATE WORK COMPLETED-	09-10-97	TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 04973063		TOTALS	630,876.85'	2,360.12'	652,094.37'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** OLDHAM 6.8 MI N OF VEGA US 385 NORTH 2.3 MI 0226-03-042 STP 96(708)R GRAD, STRS, BASE & SURF			2.376	1,858,778.85	54,749.43	1,788,481.65	98.1
WORK ORDER-	07-08-96	WORK BEGAN-	11-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	87				
MOUNTAIN STATES CONSTRUCTORS, INC.							
CONTRACT 05963004			TOTALS	1,858,778.85	54,749.43	1,788,481.65	98.1
***** OLDHAM 10.424 KM WEST OF FM 2858, EAST IH 40 0.373 KM WEST OF FM 2858 0090-02-041 IM 40-1(166)010 UPGRADE TO STANDARDS FREEWAY			24.140	4,089,434.90	22,723.05	22,723.05	.5
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. LEE MILLIGAN, INC.							
CONTRACT 07973009			TOTALS	4,089,434.90	22,723.05	22,723.05	0.5
***** OLDHAM 7.25 MILES EAST OF SH 214 IH 40 US 385 IN VEGA (NB LANES ONL) 0090-03-043 IM 40-1(160)036 UPGRADE TO STANDARDS FREEWAY			8.060	7,912,285.30	80,141.85	8,003,657.59	100.0
WORK ORDER-	12-20-95	WORK BEGAN-	12-29-95				
DATE WORK COMPLETED-	08-14-97	TIME COMPUTED-	01-05-96				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	112				
DUININCK BROS, INC.							
CONTRACT 11950042			TOTALS	7,912,285.30	80,141.85	8,003,657.59	100.0
***** OLDHAM 7.47 KM W OF SH 214 IH 40 11.66 KM E OF SH 214 (NB LANES ONLY) 0090-03-042 IM 40-1(159)023 UPGRADE TO STANDARDS FREEWAY			19.143	2,834,399.73	55,008.02	2,808,626.82	99.2
WORK ORDER-	12-30-96	WORK BEGAN-	01-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	65				
J. LEE MILLIGAN, INC.							
CONTRACT 11963045			TOTALS	2,834,399.73	55,008.02	2,808,626.82	99.2
***** OLDHAM ETC 8.851 KM W OF ADRIAN IH 40 ETC 19.311 KM E OF ADRIAN (SFR) 0090-03-044 ETC CPM 90-3-44 SEAL COAT			712.751	3,118,963.46	83,480.74	3,428,021.74	100.0
WORK ORDER-	01-07-97	WORK BEGAN-	02-27-97				
DATE WORK COMPLETED-	10-06-97	TIME COMPUTED-	02-27-97				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12963005			TOTALS	3,118,963.46	83,480.74	3,428,021.74	100.0
***** POTTER AT AT & SF RAILROAD US 60 0169-02-052 STP 96(200)RGS GRADING, STRUCTURES & SURFACING FOR I/C			1.103	4,441,242.06	66,744.91	4,378,500.64	100.0
WORK ORDER-	04-24-96	WORK BEGAN-	05-28-96				
DATE WORK COMPLETED-	10-29-97	TIME COMPUTED-	05-10-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	112				
GILVIN-TERRILL, INC.							
CONTRACT 02960051			TOTALS	4,441,242.06	66,744.91	4,378,500.64	100.0

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POTTER	MOORE COUNTY LINE, SOUTH	28.051	4,330,090.45'	753,141.40'	1,934,315.32'	47.0'
US 87	AMARILLO CREEK					
0041-05-040						
CSR 41-5-40	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	39			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45'	753,141.40'	1,934,315.32'	47.0'

POTTER	0.184 KM SOUTH OF 11TH AVENUE	.302	415,356.66'	189,552.11'	300,988.07'	76.2'
US 60	11TH AVENUE					
0168-10-062						
CPM 168-10-62	REMOV EXIST PAV STR, CONC PAV, STRS, ETC					
WORK ORDER-	07-18-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	55			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053		TOTALS	415,356.66'	189,552.11'	300,988.07'	76.2'

POTTER	IH 40	9.987	1,729,219.31'	318,857.28'	899,444.27'	54.7'
FM 1258	1.009 KM SOUTH					
2493-01-003						
AR 2493-1-3	UPGRADE NON FREEWAY					
WORK ORDER-	08-05-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	51			
GILVIN-TERRILL, INC.						
CONTRACT 05973104		TOTALS	1,729,219.31'	318,857.28'	899,444.27'	54.7'

POTTER	AMARILLO CREEK, SOUTH	14.686	3,269,471.65'	.00'	.00'	.0'
US 87	0.228 KM SOUTH LOOP 335					
0041-07-083						
NH 97(423)	RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP					
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65'	.00'	.00'	0.0'

POTTER	VARIOUS HIGHWAYS DISTRICTWIDE	.001	281,618.45'	125,715.37'	125,715.37'	46.9'
VA						
0904-00-044						
C 904-00-44	UPDATE CLOSED LOOP SIGNAL SYSTEM					
WORK ORDER-	08-18-97	WORK BEGAN-	10-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
SIG-OP SYSTEMS, INC.						
CONTRACT 07973052		TOTALS	281,618.45'	125,715.37'	125,715.37'	46.9'

POTTER	SONCY ROAD INTERSECTION	1.072	387,065.95'	.00'	.00'	.0'
RM 1061	600 M EAST OF LOOP 335 EXIT RAMP					
1245-02-030						
AR 1245-2-30	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	09-29-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95'	.00'	.00'	0.0'

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POTTER AT N-E LOOP IH 27 OVERPASS IN AMARILLO			.106	459,504.85'	94,656.23'	94,656.23'	21.6'
IH 27 0168-10-050 BH 97(547)							
REPLAC DECK, CONC REPAIR AND APPROACHES							
WORK ORDER-	09-18-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	15				
GILVIN-TERRILL, INC.							
CONTRACT 08973100			TOTALS	459,504.85'	94,656.23'	94,656.23'	21.6'
POTTER EAST AND WESTBOUND GEORGIA STREET, PARAMOUNT STREET ENTRANCE AND EXIT RAMPS			.296	675,092.73'	.00'	.00'	.0'
IH 40 0275-01-130 IM 40-1(167)068							
BRIDGE REHABILITATION WORK							
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 09973020			TOTALS	675,092.73'	.00'	.00'	0.0'
POTTER AT VARIOUS LOCATIONS ON IH 27 & US 87 IN AMARILLO			.001	360,055.20'	.00'	.00'	.0'
VA 0904-00-039 IM 27-8(30)424							
SEQUENCE SIGNING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 10973043			TOTALS	360,055.20'	.00'	.00'	0.0'
POTTER GEORGIA ST BELLVIEN ST IN AMARILLO			.772	707,463.05'	8,531.00'	1,182,718.08'	99.9'
LP 279 0090-05-080 STP 95(88)TE							
TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	63				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 12963045			TOTALS	707,463.05'	8,531.00'	1,182,718.08'	99.9'
RANDALL IN CANYON AT US 87 INTERCHANGE			.200	36,242.00'	502.55'	19,628.90'	57.0'
US 60 0168-08-054 CL 168-8-54							
LANDSCAPE ESTABLISHMENT							
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198				
WORKING DAYS CHARGED-	667	PERCENT TIME USED-	73				
C.B.S. CONTRACTORS							
CONTRACT 05950073			TOTALS	36,242.00'	502.55'	19,628.90'	57.0'
DISTRICT CONTRACT AMOUNT						87,699,060.59	
DISTRICT ESTIMATES THIS MONTH						5,783,331.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE						49,937,322.36	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BAILEY	4.4 MILES WEST OF SH 214		.473	121,500.36	2,373.04	118,651.76	100.0
FM 54	4.0 MILES WEST OF SH 214						
0563-01-009							
CSR 563-1-9	GR, STR, FLEX BS & 2-CST						

BAILEY	FM 298, SOUTH		9.013	1,931,536.43	38,730.13	1,936,242.15	100.0
FM 1731	FM 54						
0968-05-003							
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	06-10-96				
DATE WORK COMPLETED-	10-03-97	TIME COMPUTED-	06-10-96				
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	97				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04963010			TOTALS	2,053,036.79	41,103.17	2,054,893.91	100.0

CASTRO	ETC U.S. 385		200.461	3,010,449.50	.00	3,293,641.40	100.0
SH 86	ETC SWISHER COUNTY LINE						
0302-03-029	ETC						
CPM 302-3-29	SEAL COAT						
WORK ORDER-	02-24-97	WORK BEGAN-	03-17-97				
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	05-15-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	106				
CSS, INC.							
CONTRACT 01973048			TOTALS	3,010,449.50	.00	3,293,641.40	100.0

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH		24.936	4,590,465.04	133,923.66	372,135.59	8.5
SH 214	THE YOAKUM COUNTY LINE						
0461-04-017							
STP 97(414)R	GR, BS, STRS & ACP						
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	10				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 06973073			TOTALS	4,590,465.04	133,923.66	372,135.59	8.5

COCHRAN	SH 125		21.384	2,330,272.45	.00	.00	.0
FM 1169	SH 214						
1481-01-007							
STP 97(415)RM	GR, BASE, STRS, 2 CST						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97				
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08973021			TOTALS	2,330,272.45	.00	.00	0.0

DAWSON	US 180		16.276	1,497,283.81	282,907.19	292,823.77	20.5
FM 829	SH 349						
1255-03-006							
CD 1255-3-6	RAISE GR, 2 CST, REPL STR						
WORK ORDER-	07-18-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	34				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 06973105			TOTALS	1,497,283.81	282,907.19	292,823.77	20.5

FLOYD	NORTH CITY LIMITS OF FLOYDADA		1.834	1,849,308.19	.00	.00	.0
US 70	0.08 MILES WEST OF SH 207						
0145-07-029							
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G						
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 08973051			TOTALS	1,849,308.19	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONTRACT 04973124				TOTALS	1,680,387.45'	15,150.28'	172,866.11'	10.8'

GARZA SP 575 (IN POST)				24.147	1,680,387.45'	15,150.28'	172,866.11'	10.8'
SH 207 3.434 KM N OF FM 211								
0453-05-010								
CSR 453-5-10 RECYCLE BASE, STR, 2-CST								
WORK ORDER- 06-05-97				WORK BEGAN- 07-07-97				
DATE WORK COMPLETED-				TIME COMPUTED- 06-21-97				
CONTRACT WORKING DAYS- 150				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 74				PERCENT TIME USED- 49				
LIPHAM CONSTRUCTION CO., INC.								

CONTRACT 05973065				TOTALS	17,152,597.09'	202,340.51'	1,499,516.33'	9.2'

GARZA POST CITY LIMITS				14.039	17,152,597.09'	202,340.51'	1,499,516.33'	9.2'
US 84 JUSTICEBURG								
0053-05-043								
STP 97(260)R SALV, GR, BASE, ACP & SET								
WORK ORDER- 07-09-97				WORK BEGAN- 08-07-97				
DATE WORK COMPLETED-				TIME COMPUTED- 07-25-97				
CONTRACT WORKING DAYS- 567				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 56				PERCENT TIME USED- 10				
AMARILLO ROAD COMPANY								

CONTRACT 01973056				TOTALS	152,745.00'	.00'	169,991.95'	99.9'

HALE AT BUSINESS I-27 (SOUTH)				.250	152,745.00'	.00'	169,991.95'	99.9'
IH 27 INTERCHANGE								
0067-05-038								
CL 67-5-38 LANDSCAPE DEVELOPMENT								
WORK ORDER- 02-19-97				WORK BEGAN- 03-03-97				
DATE WORK COMPLETED-				TIME COMPUTED- 03-07-97				
CONTRACT WORKING DAYS- 40				ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 43				PERCENT TIME USED- 86				
ALTEX LANDSCAPE CONSTRUCTION, INC.								

CONTRACT 01973056				TOTALS	152,745.00'	.00'	169,991.95'	99.9'

HALE 30 M SOUTH OF US 70 CENTERLINE				.060	152,745.00'	.00'	169,991.95'	99.9'
IH 27 30 M NORTH OF US 70 CENTERLINE								
0067-04-035								
IM 27-7(59)350 REPLACE RIPRAP, SIDEWALK, WHEELCHAIR RMP								
WORK ORDER- 08-05-97				WORK BEGAN- 07-02-97				
DATE WORK COMPLETED-				TIME COMPUTED- 07-02-97				
CONTRACT WORKING DAYS- 59				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 51				PERCENT TIME USED- 86				
S T E INC.								

CONTRACT 05973091				TOTALS	193,748.30'	5,551.93'	181,362.89'	95.5'

HALE FM 784				21.652	193,748.30'	5,551.93'	181,362.89'	95.5'
FM 400 LUBBOCK C/L								
1041-01-013								
AR 1041-1-13 RECONST GR STRS SURF								
WORK ORDER- 10-28-97				WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-				TIME COMPUTED- 11-13-97				
CONTRACT WORKING DAYS- 264				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0				
AMARILLO ROAD COMPANY								

CONTRACT 09973042				TOTALS	3,379,984.69'	.00'	.00'	0.0'

HALE US 70				13.618	3,379,984.69'	.00'	.00'	0.0'
FM 179 FM 37 EAST IN COTTON CENTER								
0880-01-015								
CD 880-1-15 WDN TO 30', GR, STRS, 2-CRSE, SALV BASE								
WORK ORDER- 11-14-96				WORK BEGAN- 12-02-96				
DATE WORK COMPLETED-				TIME COMPUTED- 11-30-96				
CONTRACT WORKING DAYS- 197				ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 186				PERCENT TIME USED- 94				
JORDAN PAVING CORPORATION								

CONTRACT 10963009				TOTALS	2,577,295.09'	131,812.32'	1,992,071.75'	81.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOCKLEY	ETC	FM 303	US	47.343	3,154,503.09'	219,285.60'	1,313,900.28'	43.8'
FM 41	ETC	385, ETC.						
0645-05-009	ETC							
CSR 645-5-9		REHABILITATION OF EXISTING ROAD						
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	33					
AMARILLO ROAD COMPANY								
CONTRACT 04973085				TOTALS	3,154,503.09'	219,285.60'	1,313,900.28'	43.8'

LAMB		WEST CITY LIMITS OF SUDAN		19.842	7,751,795.72'	195,620.95'	2,217,094.00'	30.1'
US 84		FM 37 IN AMHERST						
0052-04-037								
NH 96(765)R		SALV, GR, BASE, ACP, & STRS						
WORK ORDER-	11-26-96	WORK BEGAN-	01-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-96					
CONTRACT WORKING DAYS-	490	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	33					
JORDAN PAVING CORPORATION								
CONTRACT 10963035				TOTALS	7,751,795.72'	195,620.95'	2,217,094.00'	30.1'

LUBBOCK		ON FRANKFORD AVE, FROM US 62/82		1.684	2,310,041.76'	278,493.19'	1,187,877.54'	54.1'
CS		SPUR 327						
0905-06-028								
STP 95(49)UM		WDN, GR, BASE, ACP & C&G						
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-97					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	39					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	48					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 02973044				TOTALS	2,310,041.76'	278,493.19'	1,187,877.54'	54.1'

LUBBOCK		N OF MCPHERSON		1.174	6,194,648.68'	102,517.92'	102,517.92'	1.7'
US 62		E OF ALCOVE						
0380-01-057								
NH 97(308)		GR, BASE, STR, ASB, ACP, OVERPASS						
WORK ORDER-	07-22-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97					
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	5					
J. D. ABRAMS, INC.								
CONTRACT 05973005				TOTALS	6,194,648.68'	102,517.92'	102,517.92'	1.7'

LUBBOCK		INTERSECTION OF US 62/82 WITH		1.036	165,844.34'	43,755.25'	43,755.25'	27.7'
US 62		UPLAND AVE IN LUBBOCK						
0380-01-068								
STP 97(400)HES		INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	07-11-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32					
ARTEX ELECTRIC COMPANY								
CONTRACT 06973013				TOTALS	165,844.34'	43,755.25'	43,755.25'	27.7'

LUBBOCK		INTERSECTION OF U.S. 84		.100	98,049.05'	1,017.45'	89,480.10'	100.0'
US 84		AND F.M. 2528						
0052-07-053								
C 52-7-53		TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	08-20-96	WORK BEGAN-	11-16-96					
DATE WORK COMPLETED-	10-28-97	TIME COMPUTED-	11-16-96					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	95					
ARTEX ELECTRIC COMPANY								
CONTRACT 07963068				TOTALS	98,049.05'	1,017.45'	89,480.10'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK			1.515	7,090,977.15'	39,608.49'	6,366,948.25'	95.1'
US 82 YELLOWHOUSE CANYON							
0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE							
WORK ORDER-	10-16-95	WORK BEGAN-	11-21-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95				
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	108				
J. D. ABRAMS, INC.							
CONTRACT 08950121			TOTALS	7,090,977.15'	39,608.49'	6,366,948.25'	95.1'

PARMER US 60			.694	500,174.47'	60,147.46'	282,035.72'	59.3'
BS 214A FM 2397 IN FRIONA							
0168-13-014 ACP OVERLAY, 1-CST, C&G							
CD 168-13-14							
WORK ORDER-	05-05-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	65				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04973067			TOTALS	500,174.47'	60,147.46'	282,035.72'	59.3'

SNISHER ETC SH 86			147.812	735,766.00'	145,698.04'	854,527.08'	99.9'
IH 27 RANDALL COUNTY LINE							
0067-02-046 ETC THERMOPLASTIC STRIPING AND PYMT MARKERS							
IM 27-7(60)301							
WORK ORDER-	08-04-97	WORK BEGAN-	07-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	68				
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 05973011			TOTALS	735,766.00'	145,698.04'	854,527.08'	99.9'

TERRY YOAKUM C/L			17.151	1,422,127.49'	142,958.34'	962,989.42'	71.2'
FM 213 US 62 IN WELLMAN							
0879-02-007 RECONST GR, STR, 2-CST							
AR 879-2-7							
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	79				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 12963016			TOTALS	1,422,127.49'	142,958.34'	962,989.42'	71.2'

			DISTRICT CONTRACT AMOUNT			69,891,501.15	
			DISTRICT ESTIMATES THIS MONTH			2,041,891.75	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			23,450,429.26	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CRANE	ETC	FM 1601	US	30.785	4,968,213.59	418,542.89	1,121,261.80	23.7
SH 329	ETC	385						
0600-03-016	ETC							
STP 97(291)R		WIDEN STRUCTURE						
WORK ORDER-	05-29-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973083				TOTALS	4,968,213.59	418,542.89	1,121,261.80	23.7
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	157,244.03	.00	.00	.0
VA								
0906-00-048								
IM 20-1(133)93		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 08973076				TOTALS	157,244.03	.00	.00	0.0
ECTOR		AT SH 191		.419	44,118.84	.00	.00	.0
US 385								
0228-06-065								
STP 97(552)HES		INSTALL PED HEADS ON EXISTING SIGNAL						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 09973050				TOTALS	44,118.84	.00	.00	0.0
MIDLAND		SH 349		3.729	1,188,345.74	3,515.00	1,222,808.43	99.9
BS 158B		IH 20 IN MIDLAND						
0463-03-029								
NH 97(91)		GR, BASE & ASPH CONC PVMT						
WORK ORDER-	03-28-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	79					
PRICE CONSTRUCTION, INC.								
CONTRACT 02973055				TOTALS	1,188,345.74	3,515.00	1,222,808.43	99.9
MIDLAND		DE ZAVALA ELEMENTARY SCHOOL (LA MESA RD)		1.460	192,655.00	2,907.00	6,454.30	3.5
VA		US 80 AT MIDLAND COUNTY EXHIBIT BLDG						
0906-32-016								
STP 94(236)TE		PILOT PROJECT-HIKE/BIKE-LNDSCEP,NET POWZ						
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	57					
REECE ALBERT, INC.								
CONTRACT 07973035				TOTALS	192,655.00	2,907.00	6,454.30	3.5
MIDLAND		0.4 WEST OF SH 349		2.695	7,569,056.72	.00	.00	.0
LP 250		FAIRGROUNDS RD						
1188-02-053								
STP 97(442)UM		GR., STRS, BASE, SURF						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1					
REECE ALBERT, INC.								
CONTRACT 08973067				TOTALS	7,569,056.72	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND LP 250 1188-02-052 C 1188-2-52		0.4 MI W OF GARFIELD 0.7 MI E OF "A" ST GR, STRS, BASE, SURF	1.816	6,333,065.51'	.00'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-27-95 380 385	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-95 11-12-95 35 93			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 09950005		TOTALS	6,333,065.51'	.00'	6,439,162.30'	99.9'
PECOS BI 10-G 0140-17-006 NH 97(306)		FM 1053 US 285(M) INSTALL A CLOSED LOOP SYSTEM	3.218	171,360.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ROY WILLIS ELECTRIC CO., INC. CONTRACT 06973019		TOTALS	171,360.00'	.00'	.00'	0.0'
PECOS SH 349 0556-04-008 STP 96(839)R		SH 290 TERRELL C/L RECONST GR, BASE STR & SURF	9.655	1,370,544.06'	115,634.58'	88.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-30-96 200 213	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-09-96 11-15-96 14 100			
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 09963057		TOTALS	1,370,544.06'	115,634.58'	1,149,230.19'	88.2'
PECOS US 385 0140-12-009 STP 97(553)R		BI 10-G INTERSECTION OF US 385 AND SP 194 GR, TY B & TY D HMAC, PAV MRKNGS & MRKRS	1.561	695,015.64'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 10973024		TOTALS	695,015.64'	.00'	.00'	0.0'
REEVES IH 10 0441-06-030 IM 10-2(90)221		6.4 MI. N. PECOS CO. LN PECOS CO. LN OVERLAY	31.312	3,304,098.98'	204,863.73'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-97 10-24-97 100 107	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-97 05-13-97 0 107			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 01973039		TOTALS	3,304,098.98'	204,863.73'	3,239,031.49'	100.0'
REEVES SH 17 0441-04-013 STP 97(445)RM		FM 3078 MCL OF BALMORHEA GRADING, STR. BASE AND SURF.	11.250	1,724,961.29'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 99 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 08973088		TOTALS	1,724,961.29'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TERRELL	EAST OF SANDERSON	72.162	354,920.24	34,019.16	339,823.11	100.0
US 90	12 MI. EAST					
0022-01-027						
NH 97(292)	UPGRADE METAL BEAM GUARD FENCE					
WORK ORDER-	06-05-97	WORK BEGAN-	08-27-97			
DATE WORK COMPLETED-	10-23-97	TIME COMPUTED-	08-05-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	130			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973088		TOTALS	354,920.24	34,019.16	339,823.11	100.0

HARD	IH 20, NORTH	3.367	516,970.11	91,840.76	214,664.54	43.7
PR 41	MONAHANS SANDHILLS STATE PARK					
2371-01-008						
C 2371-1-8	NEW ROAD, PARKING, SIDEWALKS, RESURFACE					
WORK ORDER-	07-30-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87			
REECE ALBERT, INC.						
CONTRACT 06973056		TOTALS	516,970.11	91,840.76	214,664.54	43.7

HINKLER	SH 115 (AUSTIN ST)	2.918	530,906.09	401,245.56	534,321.55	99.9
SH 18	SH 302					
0292-02-033						
STP 97(331)UM	REFINISH BASE, 1 CST, HMAC & PVMT MRKS					
WORK ORDER-	08-15-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07973090		TOTALS	530,906.09	401,245.56	534,321.55	99.9

		DISTRICT CONTRACT AMOUNT			29,121,475.84	
		DISTRICT ESTIMATES THIS MONTH			1,272,568.68	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			14,266,757.71	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONCHOCO	1.351 KM NORTH OF US 87	US	7.847	609,049.80'	.00'	621,070.25'	100.0'	
US 83 ETC	87, ETC.							
0035-03-039 ETC								
CPM 35-3-39	ASPHLATIC CONCRETE OVERLAY							
WORK ORDER-	03-10-97	WORK BEGAN-	08-06-97					
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	05-10-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	169					
REECE ALBERT, INC.								
CONTRACT 02973030				TOTALS	609,049.80'	.00'	621,070.25'	100.0'

CONCHOCO	FM 765		7.556	2,467,135.49'	64,733.51'	340,812.63'	14.5'	
US 83	7.5 MI S							
0035-03-037								
STP 97(23)R	GR, STRS, BASE & SURF							
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	38					
J. H. STRAIN & SONS, INC.								
CONTRACT 04973101				TOTALS	2,467,135.49'	64,733.51'	340,812.63'	14.5'

CROCKETT	EUREKA DRAW		63.848	1,071,891.52'	.00'	.00'	.0'	
IH 10	WEST END OF SH 163 OVERPASS							
0140-11-034								
IM 10-3(87)328	MILL AND MICROSURFACE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEAN LEFEBVRE TECHNOLOGY, INC.								
CONTRACT 09973008				TOTALS	1,071,891.52'	.00'	.00'	0.0'

EDWARDS	DEVIL'S SINKHOLE STATE PARK		.001	174,892.34'	4,092.13'	168,119.03'	99.9'	
PM								
0907-17-002								
C 907-17-2	GR, STRS & SURF							
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	70					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 06973063				TOTALS	174,892.34'	4,092.13'	168,119.03'	99.9'

EDWARDS	0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47'	119,836.37'	598,421.33'	24.3'	
SH 55	REAL C/L							
0235-02-036								
CSR 235-2-36	GRADING, STRS, BASE AND SURF							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	25					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 06973102				TOTALS	2,587,136.47'	119,836.37'	598,421.33'	24.3'

GLASSCOCK	HOWARD CO LINE		9.920	4,038,389.02'	160,904.05'	3,899,811.73'	100.0'	
RM 33	5.7 MI N OF SH 158							
0558-06-011								
STP 96(597)R	RECONST GR, STRS, BASE & SURF							
WORK ORDER-	06-24-96	WORK BEGAN-	07-08-96					
DATE WORK COMPLETED-	10-21-97	TIME COMPUTED-	07-10-96					
CONTRACT WORKING DAYS-	399	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	275	PERCENT TIME USED-	69					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05963005				TOTALS	4,038,389.02'	160,904.05'	3,899,811.73'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
IRION 0.34 KILOMETERS SOUTH OF FM 2469		9.610	841,868.03	.00	748,230.73	100.0
US 67 1.46 KM SOUTH (S. MERTZON CITY LIMITS)						
0077-04-024 CSR 77-4-24 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER- 05-08-97	WORK BEGAN- 06-05-97					
DATE WORK COMPLETED- 09-17-97	TIME COMPUTED- 06-05-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 82					
REECE ALBERT, INC.						
CONTRACT 04973059		TOTALS	841,868.03	.00	748,230.73	100.0
IRION US 67		17.274	736,438.64	5,665.80	5,665.80	.8
RM 915 SCHLEICHER C/L						
1644-01-010 CSR 1644-1-10 GRADING, BASE AND SURFACING						
WORK ORDER- 08-04-97	WORK BEGAN- 08-20-97					
DATE WORK COMPLETED- 09-17-97	TIME COMPUTED- 08-20-97					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 50					
REECE ALBERT, INC.						
CONTRACT 06973050		TOTALS	736,438.64	5,665.80	5,665.80	0.8
RUNNELS ETC VARIOUS LOCATIONS IN THE SAN		360.365	3,979,706.11	.00	.00	.0
US 83 ETC ANGELO DISTRICT						
0034-03-013 ETC SEAL COAT, PAVEMENT MARKINGS, & PAVEMENT MARKERS						
CPM 34-3-13						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973005		TOTALS	3,979,706.11	.00	.00	0.0
STERLING US 87		40.678	1,540,110.74	314,432.07	1,158,364.41	79.1
SH 163 RM 2139						
1648-01-010 CSR 1648-1-10 GRADING, BASE AND SURFACING						
WORK ORDER- 06-03-97	WORK BEGAN- 06-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 84					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973121		TOTALS	1,540,110.74	314,432.07	1,158,364.41	79.1
STERLING 11.8 MI SE OF GLASSCOCK C/L		7.351	4,066,424.97	139,590.85	3,234,817.81	83.7
US 87 0.2 MI S OF SH 163						
0069-03-042 C 69-3-42 GR, STRS, BASE SURFACE						
WORK ORDER- 07-22-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-07-96					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 255	PERCENT TIME USED- 88					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963046		TOTALS	4,066,424.97	139,590.85	3,234,817.81	83.7
STERLING ETC VARIOUS LOCATIONS IN STERLING CTY		.013	636,552.35	.00	648,363.95	99.9
VA 0907-11-003 ETC						
CAD 907-11-3 CURB RAMPS, SIDENALK AND MISC CONST						
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	648,363.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING 13.7 KM SOUTHWEST OF SH 163		7.400	2,442,963.46'	159,560.08'	159,560.08'	6.8'
RM 2139 7.40 KM SOUTHWEST						
3462-01-009						
C 3462-1-9 GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46'	159,560.08'	159,560.08'	6.8'

SUTTON US 277 NORTH		3.653	2,779,323.02'	154,028.64'	1,502,228.39'	56.8'
LP 467 US 277 SOUTH						
0141-14-010						
NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS						
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	38			
REECE ALBERT, INC.						
CONTRACT 01973002		TOTALS	2,779,323.02'	154,028.64'	1,502,228.39'	56.8'

SUTTON CROCKETT CO LINE		16.414	2,457,118.56'	352,756.04'	1,215,573.48'	52.0'
IH 10 16.415 KM E						
0141-02-023						
IM 10-3(85)388 WDN STRS & UPGRADE GUARD FENCE						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	29			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973005		TOTALS	2,457,118.56'	352,756.04'	1,215,573.48'	52.0'

SUTTON ETC 15.585 KM WEST OF US 277		62.263	2,407,124.64'	170,590.31'	170,590.31'	7.4'
IH 10 277						
0141-03-049 ETC						
IM 10-3(86)392 MILL TRAVEL LANES AND ACP INLAY						
WORK ORDER-	06-30-97	WORK BEGAN-	09-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-97			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	69			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973009		TOTALS	2,407,124.64'	170,590.31'	170,590.31'	7.4'

SUTTON AT THE CONFORT STATIONS WEST OF SONORA		.001	74,841.00'	.00'	.00'	.0'
IH 10						
0141-03-050						
CL 141-3-50 IRRIGATION SYSTEM INSTALLATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R.C. KAHN CORPORATION						
CONTRACT 11973020		TOTALS	74,841.00'	.00'	.00'	0.0'

TOM GREEN ETC 0.928 KM SOUTH OF FM 1223		3.270	3,620,267.62'	109,761.77'	4,041,066.90'	99.9'
US 87 ETC KM SOUTH OF FM 2334						
0070-02-066 ETC						
CPM 70-2-66 SEAL COAT						
WORK ORDER-	02-24-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-97			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	118			
CSS, INC.						
CONTRACT 01973046		TOTALS	3,620,267.62'	109,761.77'	4,041,066.90'	99.9'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN FM 1692 1651-01-009 CSR 1651-1-9 GRADING, BASE AND SURFACING		13.401	700,313.26'	55,270.80'	676,251.17'	100.0'
WORK ORDER-	05-21-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-	10-21-97	TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83			
REECE ALBERT, INC.						
CONTRACT 04973062		TOTALS	700,313.26'	55,270.80'	676,251.17'	100.0'
TOM GREEN US 87 0070-02-060 STP 96(82)UM GR, STRS, STORM SEWER, BASE AND SURF		1.008	2,200,488.65'	182,059.08'	1,803,261.06'	86.2'
WORK ORDER-	07-05-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-96			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	91			
REECE ALBERT, INC.						
CONTRACT 05963089		TOTALS	2,200,488.65'	182,059.08'	1,803,261.06'	86.2'
TOM GREEN US 67 0077-06-067 STP 95(208)UM GR, STRS, BS & SURF		.557	11,653,036.57'	142,375.59'	10,132,258.95'	91.5'
WORK ORDER-	07-28-95	WORK BEGAN-	08-15-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-95			
CONTRACT WORKING DAYS-	504	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	500	PERCENT TIME USED-	92			
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57'	142,375.59'	10,132,258.95'	91.5'
TOM GREEN US 87 0069-07-089 CPM 69-7-89 MILL AND ACP OVERLAY		5.794	1,170,099.38'	177,311.37'	239,640.11'	21.5'
WORK ORDER-	07-15-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	46			
REECE ALBERT, INC.						
CONTRACT 06973049		TOTALS	1,170,099.38'	177,311.37'	239,640.11'	21.5'
TOM GREEN US 87 0069-07-080 C 69-7-80 CONST DIAMOND INTERCHANGE		1.704	8,740,823.27'	315,271.46'	6,793,830.24'	81.8'
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95			
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	409	PERCENT TIME USED-	76			
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27'	315,271.46'	6,793,830.24'	81.8'
TOM GREEN US 67 0158-02-059 STP 97(518)UM GR, STRS, BASE AND SURF		.916	10,872,366.45'	.00'	.00'	.0'
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	281,674.07	348.65	264,277.37	98.7
VA								
0907-00-040								
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)							
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	43					
NALLE LANDSCAPE COMPANY								
CONTRACT 11963061				TOTALS	281,674.07	348.65	264,277.37	98.7

TOM GREEN	AT THE INTS. WITH LP 110 IN CHRISTOVAL			.001	125,105.00	.00	.00	.0
US 277								
0159-02-067								
CL 159-2-67	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 11973021				TOTALS	125,105.00	.00	.00	0.0

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT			.001	84,995.30	.00	79,579.80	98.5
VA								
0907-00-041								
CL 907-00-41	LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-15-97	WORK BEGAN-	01-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	92					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12963015				TOTALS	84,995.30	.00	79,579.80	98.5

DISTRICT CONTRACT AMOUNT							72,360,135.73	
DISTRICT ESTIMATES THIS MONTH							2,628,588.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE							38,501,795.53	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN AT BI 20-T IN BAIRD			.161	44,465.00	10,802.10	10,802.10	25.5
IH 20							
0006-07-063							
CL 6-7-63 LANDSCAPE DEVELOPMENT							
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 09973053			TOTALS	44,465.00	10,802.10	10,802.10	25.5
CALLAHAN ETC FM 880			403.032	2,041,875.63	.00	.00	.0
FM 2945 ETC EASTLAND COUNTY LINE							
0007-13-004 ETC							
CPM 7-13-4 SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 11973039			TOTALS	2,041,875.63	.00	.00	0.0
HOWARD 11.265 KM N OF IH 20 (NFR)			10.779	3,639,442.86	304,314.75	1,664,102.90	48.1
US 87 22.048 KM N							
0068-08-043							
NH 97(84) RECONST & SAFETY IMP							
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	54				
PRICE CONSTRUCTION, INC.							
CONTRACT 01973040			TOTALS	3,639,442.86	304,314.75	1,664,102.90	48.1
HOWARD GOLIAD STREET			5.120	446,462.96	.00	404,455.60	100.0
FM 700 IH 20							
0668-02-012							
CPM 668-2-12 PLANT MIX SEAL AND SAFETY IMPROVEMENTS							
SCURRY MITCHELL COUNTY LINE			5.206	180,479.97	.00	180,804.18	100.0
SH 350 3.6 KM S OF FM 1606							
0693-03-034							
CD 693-3-34 PLANT MIX SEAL							
WORK ORDER-	05-23-97	WORK BEGAN-	06-23-97	*****			
DATE WORK COMPLETED-	10-21-97	TIME COMPUTED-	06-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	124	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 04973065			TOTALS	626,942.93	.00	585,259.78	100.0
HOWARD FM 700			5.010	733,852.94	.00	2,901.30	.4
FM 669 4.8 KM NORTH							
0558-04-014							
STP 97(313)R THE WIDENING OF A NON-FREWAY FACILITY							
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 05973021			TOTALS	733,852.94	.00	2,901.30	0.4
HOWARD APPROX 3 KM W OF MITCHELL CO/L			2.869	276,264.83	32,080.31	32,080.31	12.2
IH 20 MITCHELL CO/L							
0005-06-097							
IM 20-2(190)194 ASPH CONC PAV OVERLAY AND PAV MRK							
WORK ORDER-	09-11-97	WORK BEGAN-	10-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 08973039			TOTALS	276,264.83	32,080.31	32,080.31	12.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOMARD	ETC	TULANE STREET (FRTG RDS ONLY)	FM	292.289	1,578,580.00	245,700.23	1,440,646.88	97.1
IH 20	ETC	700						
0005-06-096	ETC							
CPM 5-6-96		SEAL COAT						
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128					
J. H. STRAIN & SONS, INC.								

CONTRACT 10963052				TOTALS	1,578,580.00	245,700.23	1,440,646.88	97.1

JONES	US 277			5.138	364,599.14	4,215.00	305,932.45	89.4
FM 2702	SH 6							
0318-04-006								
AR 318-4-6		LIME TRT EXIST BS, FLEX BASE & 2						
		CST						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	110					
CONTRACT PAYING CO.								

CONTRACT 03973041				TOTALS	364,599.14	4,215.00	305,932.45	89.4

JONES	ON CR 264 AT CHIMNEY CRK			.311	253,723.24	43,613.35	171,418.62	71.1
CR								
0908-24-013								
BR 96(72)OX		REPL BR & APPRS						
WORK ORDER-	06-20-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	82					
J. H. STRAIN & SONS, INC.								

CONTRACT 05973090				TOTALS	253,723.24	43,613.35	171,418.62	71.1

JONES	AT TOWN SQUARE			.320	1,248,596.08	114,043.54	1,176,225.13	99.9
SH 6	IN STAMFORD							
0107-01-031								
MA-STP 96(402)R		REHAB AND IMPROVE DRAINAGE						
WORK ORDER-	08-28-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-96					
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	116					
CONTRACT PAYING CO.								

CONTRACT 07963079				TOTALS	1,248,596.08	114,043.54	1,176,225.13	99.9

JONES	FM 1661			17.800	711,340.37	15,470.83	709,757.31	100.0
FM 2834	BU 277-G IN STAMFORD							
2858-01-004								
CSR 2858-1-4		REHAB, MDN, STRS & SURF						
WORK ORDER-	01-16-97	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-	10-03-97	TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	111					
LIPHAM CONSTRUCTION CO., INC.								

CONTRACT 12963051				TOTALS	711,340.37	15,470.83	709,757.31	100.0

KENT	8.291 KM NORTH OF JAYTON			10.639	1,545,478.80	156,554.06	927,188.31	63.1
SH 70	US 380							
0106-03-026								
CSR 106-3-26		RECONSTR, ADD SHLDRS, STRS, 2 CST &						
		SAF						
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	55					
NOBLES ROAD CONSTRUCTION, INC.								

CONTRACT 04973045				TOTALS	1,545,478.80	156,554.06	927,188.31	63.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL	OAK ST	.200	113,214.70	2,297.77	118,379.69	100.0
BI 20-J	BS 208-B IN COLORADO CITY					
0005-12-009						
CL 5-12-9	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-16-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-	09-02-97	TIME COMPUTED-	11-01-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	84			
TOMMY L. JOHNSON, INC.						
CONTRACT 09963021		TOTALS	113,214.70	2,297.77	118,379.69	100.0

MITCHELL	NEAR BI 20-K IN LORAIN	7.258	256,404.35	220,890.30	220,890.30	90.6
IH 20	NOLAN COUNTY LINE (NBL ONLY)					
0006-01-081						
CPM 6-1-81	MICROSURFING AND SEALCOAT					
WORK ORDER-	10-01-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-97			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	43			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 09973032		TOTALS	256,404.35	220,890.30	220,890.30	90.6

NOLAN	IN SWEETWATER ON MUSGROVE ST	.142	1,777,630.73	24,633.88	339,693.10	20.1
MH	AT UNION PACIFIC RAILROAD UNDERPASS					
8412-08-001						
STP 97(203)UM	RECONSTRUCT UNDERPASS					
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06973009		TOTALS	1,777,630.73	24,633.88	339,693.10	20.1

NOLAN	AT VARIOUS LOCATIONS IN ROSCOE	.100	45,109.50	.00	37,739.22	88.0
US 84						
0053-12-050						
CL 53-12-50	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-18-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50	.00	37,739.22	88.0

NOLAN	@ BITTER CR, PLUM CR & LITTLE STINK CRK,	8.020	7,598,510.55	.00	.00	.0
IH 20	ADRIAN RD & AT & SF RR O/P					
0006-03-098						
IM 20-2(188)252	EMB, STRS, FB, HMAR, MBGF & SGT'S					
WORK ORDER-	10-06-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55	.00	.00	0.0

NOLAN	BS 70-G	2.068	61,154.50	41,758.94	48,137.16	82.8
SH 70	BI 20-M					
0263-07-006						
CL 263-7-6	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	57			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50	41,758.94	48,137.16	82.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN	ETC	VARIOUS LOCATIONS		392.254	2,514,805.17'	.00'	.00'	.0'
BI 20-M	ETC							
0006-15-025	ETC							
CPM 6-15-25		SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 11973037				TOTALS	2,514,805.17'	.00'	.00'	0.0'
NOLAN		NEAR BS 70-G		2.141	572,619.69'	.00'	.00'	.0'
SH 70		1.549 KM S OF THE FISHER COUNTY LINE						
0263-06-023								
STP 98(13)R		HMAC O/LAY, FL BS, GEOSYN MAT'L & SAFETY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 11973050				TOTALS	572,619.69'	.00'	.00'	0.0'
SCURRY		AT BU 84-G AND AT US 180		.100	72,101.00'	.00'	.00'	.0'
US 84								
0053-09-060								
CL 53-9-60		LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ENVIRONMENTAL DESIGN GROUP								
CONTRACT 08973018				TOTALS	72,101.00'	.00'	.00'	0.0'
SCURRY		FM 1613		8.993	1,383,956.77'	.00'	.00'	.0'
US 84		HERMLEIGH (NBL ONLY)						
0053-10-035								
NH 98(12)		MILL, LM TRT BS, SET, RAIL, FAB UND & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 11973047				TOTALS	1,383,956.77'	.00'	.00'	0.0'
SHACKELFORD		ALBANY EAST CITY LIMITS		18.236	832,306.52'	85,774.91'	867,034.42'	100.0'
US 180		STEPHENS COUNTY LINE						
0011-06-039								
CPM 11-6-39		ACP OVERLAY						
WORK ORDER-	04-22-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-	10-30-97	TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	64					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03973089				TOTALS	832,306.52'	85,774.91'	867,034.42'	100.0'
SHACKELFORD		US 180 IN ALBANY		31.979	3,221,412.33'	600,011.25'	956,899.18'	31.2'
SH 6		CALLAHAN COUNTY LINE						
0126-01-030								
CSR 126-1-30		WIDENING, BASE, SAFETY, AND SURFACING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	45					
J. H. STRAIN & SONS, INC.								
CONTRACT 04973086				TOTALS	3,221,412.33'	600,011.25'	956,899.18'	31.2'

CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

SHACKELFORD US 283 0125-04-022 BR 97(18)	AT CLEAR FORK OF BRAZOS EMB, FLEX BASE, ACP & STRS	1.314	1,228,646.94	20,172.60	999,341.96	85.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-97 188 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-07-97 01-18-97 0 85			

KNIGHT CONSTRUCTION, INC.	CONTRACT 11963062	TOTALS	1,228,646.94	20,172.60	999,341.96	85.6

STONEMALL CR 0908-25-005 BR 96(85)OX	AT THE SALT FORK OF THE BRAZOS ON CR 109 REPL BR & APPRS	.496	624,413.57	50,318.92	466,451.12	78.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 129 73	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-97 06-21-97 0 57			

KNIGHT CONSTRUCTION, INC.	CONTRACT 05973022	TOTALS	624,413.57	50,318.92	466,451.12	78.6

STONEMALL CR 0908-25-004 BR 96(84)OX	AT THE SALT FORK OF THE BRAZOS RIVER ON CR 207 REPL BR & APPRS	.436	443,632.98	71,163.29	71,163.29	16.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-97 129 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-17-97 10-26-97 0 4			

KNIGHT CONSTRUCTION, INC.	CONTRACT 08973097	TOTALS	443,632.98	71,163.29	71,163.29	16.8

STONEMALL US 380 0360-01-014 STP 97(63)R	0.6 MI NE OF FM 1835 HASKELL CO LINE RECONSTR, ADD SHLDRS & SAFETY	4.434	1,545,131.10	40,939.11	701,395.99	47.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-97 159 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-06-97 02-06-97 0 92			

ZACK BURKETT CO.	CONTRACT 12963004	TOTALS	1,545,131.10	40,939.11	701,395.99	47.7

TAYLOR BI 20-R 0006-18-040 CPM 6-18-40	ALAMEDA ST LOCUST ST PLANING ACP & PLANT MIX SEAL	5.657	380,727.35	8,670.74	437,505.75	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-97 10-03-97 45 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 05-08-97 0 91			

STEPHENS MARTIN PAVING, INC.	CONTRACT 03973096	TOTALS	380,727.35	8,670.74	437,505.75	100.0

TAYLOR FM 707 0663-02-003 AR 663-2-3	US 83 FM 1750 (POTOSI RD) RECONST, SAFETY IMP, ADD SHLDRS & SURF	3.489	962,333.18	100,821.41	270,968.67	29.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-97 180 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-97 07-12-97 6 38			

NOBLES ROAD CONSTRUCTION, INC.	CONTRACT 05973113	TOTALS	962,333.18	100,821.41	270,968.67	29.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	AT LYTTLE LAGOON			.013	78,270.75'	1,650.67'	82,521.33'	100.0'
CS	ON SHORELINE DRIVE IN ABILENE							
0908-33-039								
BR 93(176)0	REPL BR & APPRS							
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	48					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06973038				TOTALS	78,270.75'	1,650.67'	82,521.33'	100.0'

TAYLOR	ON CR 186 AT BLUFF CRK			.375	366,399.71'	49,994.28'	49,994.28'	14.3'
CR								
0908-33-049								
BR 97(175)0X	REPL BR & APPRS							
WORK ORDER-	10-06-97	WORK BEGAN-	10-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3					
J. H. STRAIN & SONS, INC.								
CONTRACT 08973037				TOTALS	366,399.71'	49,994.28'	49,994.28'	14.3'

TAYLOR	AT FM 1235 IN BUFFALO GAP			.001	47,961.50'	237.50'	43,347.07'	95.1'
FM 89								
0699-01-036								
CL 699-1-36	LANDSCAPE DEVELOPMENT							
WORK ORDER-	10-10-96	WORK BEGAN-	11-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-96					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73					
BIG COUNTRY IRRIGATION								
CONTRACT 09963019				TOTALS	47,961.50'	237.50'	43,347.07'	95.1'

TAYLOR	VARIOUS LOCATIONS			1.000	171,219.87'	.00'	.00'	.0'
VA	IN THE ABILENE DISTRICT							
0908-00-046								
C 908-00-46	REFLECTIVE PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DRS CONSTRUCTION, INC.								
CONTRACT 10973031				TOTALS	171,219.87'	.00'	.00'	0.0'

TAYLOR	AT SH 153, 1.56 KM N OF NOLAN CO/L			.521	1,262,638.07'	59,477.92'	876,489.46'	73.0'
US 277								
0407-04-017								
STP 97(19)HES	GR, STRS, FLEX BASE & SURF							
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97					
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	61					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11963009				TOTALS	1,262,638.07'	59,477.92'	876,489.46'	73.0'

				DISTRICT CONTRACT AMOUNT			38,625,762.65	
				DISTRICT ESTIMATES THIS MONTH			2,305,607.66	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			13,614,267.08	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL SOUTH ELM CRK			2.735	66,174.80	528.20	57,684.57	91.7
FM 437 CAMP CRK							
0590-04-031 LANDSCAPE DEVELOPMENT							
CL 590-4-31							
WORK ORDER-	02-13-97	WORK BEGAN-	03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	88				
TOMMY L. JOHNSON, INC.							
CONTRACT 01973016			TOTALS	66,174.80	528.20	57,684.57	91.7
BELL SALADO CR			.663	322,104.10	7,482.72	356,136.12	99.9
FM 2268 0.7 MI N							
2136-01-013 LANDSCAPING & PEDESTRIAN TRAIL							
CD 2136-1-13							
WORK ORDER-	03-06-97	WORK BEGAN-	04-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	94				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 01973070			TOTALS	322,104.10	7,482.72	356,136.12	99.9
BELL WILLIAMSON CO LINE, N			20.102	2,207,206.85	7,377.30	2,225,066.91	99.9
IH 35 AMITY GR SEPR							
0015-07-057 SEAL & HMAC							
STP 97(316)RM							
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	97				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03973054			TOTALS	2,207,206.85	7,377.30	2,225,066.91	99.9
BELL SH 317, E			3.501	4,931,531.16	155,048.75	5,101,017.84	99.9
FM 2305 LP 363							
0232-05-009 GR, STRS & SURF							
STP 95(192)UM							
WORK ORDER-	07-07-95	WORK BEGAN-	07-23-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	398	PERCENT TIME USED-	98				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 05950058			TOTALS	4,931,531.16	155,048.75	5,105,634.84	99.9
BELL 0.483 KM W OF ELMS RD			.171	94,291.35	13,421.37	87,259.72	97.4
US 190 1.609 KM E OF WS YOUNG IN KILLEEN							
0231-03-097 UPGRADE DRAINAGE							
CD 231-3-97							
WORK ORDER-	06-16-97	WORK BEGAN-	08-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	94				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973058			TOTALS	94,291.35	13,421.37	87,259.72	97.4
BELL FM 93			1.848	2,743,954.27	242,471.78	571,966.33	21.9
FM 1741 S CL OF TEMPLE							
1835-02-036 MDN GR, STRS & SURF							
STP 96(596)RM							
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	11				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973073			TOTALS	2,743,954.27	242,471.78	571,966.33	21.9

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BELL	IH 35 IN BELTON		1.075	1,897,072.70'	32,889.63'	1,326,553.05'	73.6'
FM 436	LP 121						
0231-16-021							
STP 96(14)UM	WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	89				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70'	32,889.63'	1,326,553.05'	73.6'

BELL	E OF LITTLE ELM CREEK		15.218	2,123,443.10'	477,002.01'	882,543.10'	43.7'
SH 53	E OF FM 485						
0232-01-040							
CSR 232-1-40	MILL, SEAL, ACP OVLY						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	44				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 06973010			TOTALS	2,123,443.10'	477,002.01'	882,543.10'	43.7'

BELL	AT MISSOURI PACIFIC RR IN TEMPLE		.284	1,815,109.65'	89,412.31'	1,398,555.20'	81.1'
SH 53							
0232-01-033							
STP 96(13)R	CONSTRUCT RAILROAD SEPARATION						
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	73				
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.							
CONTRACT 07963025			TOTALS	1,815,109.65'	89,412.31'	1,398,555.20'	81.1'

BELL	FT HOOD STREET E 0.119 MI		.237	687,809.13'	.00'	.00'	.0'
FM 439							
0836-03-042							
STP 97(388)R	GR, STRS & SURF						
WORK ORDER-	10-10-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 08973094			TOTALS	687,809.13'	.00'	.00'	0.0'

BELL	LP 363 NW OF TEMPLE		3.559	3,599,548.21'	-2,599.24'	3,586,021.40'	100.0'
SH 36	0.6 MI E OF SH 317						
0184-03-023							
C 184-3-23	WDN GR STRS & SURF						
BELL			.000	.00'	3,562.50'	3,562.50'	.0'
STOCK-ACCT 09-1-0301							
WORK ORDER-	11-21-95	WORK BEGAN-	12-20-95				
DATE WORK COMPLETED-	10-16-97	TIME COMPUTED-	12-07-95				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	49				
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	102				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10950042			TOTALS	3,599,548.21'	963.26'	3,589,583.90'	100.0'

BOSQUE	1.8 MI E OF MORGAN		1.037	1,049,645.90'	1,814.50'	969,453.05'	98.3'
FM 927	3.6 MI E OF MORGAN AT STEELE CR						
0779-04-017							
STP 95(232)R	CONSTR BR & APPRS						
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	108				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 07963026			TOTALS	1,049,645.90'	1,814.50'	969,453.05'	98.3'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL AT HOUSE CREEK		.643	852,004.18	2,035.37	767,329.28	100.0
FM 116						
0724-01-029						
BR 95(126) REPLACE BRIDGE						
WORK ORDER-	06-27-96	WORK BEGAN-	07-13-96			
DATE WORK COMPLETED-	10-31-97	TIME COMPUTED-	07-13-96			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	100			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05963033		TOTALS	852,004.18	2,035.37	767,329.28	100.0
CORYELL @ CORYELL CREEK		.620	1,044,378.60	125,755.50	325,689.86	32.8
US 84						
0055-06-026						
BR 97(314) REPL BR & APPR						
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	16			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973028		TOTALS	1,044,378.60	125,755.50	325,689.86	32.8
CORYELL @ 6TH ST & @ LOVERS LANE IN GATESVILLE		.002	265,560.55	79,976.78	118,153.48	46.8
US 84						
0055-05-043						
C 55-5-43 SIGNS, SIGNALS & PVMT MRKNGS						
WORK ORDER-	07-10-97	WORK BEGAN-	09-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973077		TOTALS	265,560.55	79,976.78	118,153.48	46.8
FALLS BELL CO LINE US 77		15.120	1,202,964.50	3,212.45	1,082,736.83	94.7
SH 53						
0232-02-015						
CPM 232-2-15 SEAL COAT & ACP OVLY						
LIMESTONE HILL CO LINE FM 73		9.484	849,801.23	380.65	843,758.66	99.9
SH 171						
0419-02-034						
CSR 419-2-34 SEAL COAT & ACP OVLY						
WORK ORDER-	05-23-97	WORK BEGAN-	06-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	71			
DUNINCK BROS, INC.						
CONTRACT 04973120		TOTALS	2,052,765.73	3,593.10	1,926,495.49	98.7
FALLS BS 6		.463	44,234.57	.00	43,771.14	100.0
SH 7						
0382-02-028						
CD 382-2-28 BUILD ADA RAMPS						
FALLS STOCK-ACCT 09-1-0305		.000	.00	.00	.00	.0
WORK ORDER-		08-18-97	WORK BEGAN-	09-09-97		
DATE WORK COMPLETED-		10-16-97	TIME COMPUTED-	09-03-97		
CONTRACT WORKING DAYS-		30	ADDL DAYS GRANTED-	5		
WORKING DAYS CHARGED-		28	PERCENT TIME USED-	80		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 07973058		TOTALS	44,234.57	.00	43,771.14	100.0
HAMILTON COMANCHE CL N HAMILTON CITY LIMITS		15.167	1,247,917.56	361,148.23	488,048.87	41.1
SH 36						
0183-02-022						
CSR 183-2-22 SEAL, OVLY & SFTY END TREATMENTS						
WORK ORDER-	07-30-97	WORK BEGAN-	08-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	66			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06973110		TOTALS	1,247,917.56	361,148.23	488,048.87	41.1

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON AT LEON RIVER				1.217	2,171,171.99'	.00'	.00'	.0'
SH 36								
0183-03-035								
BR 97(315) REPL BR & APPRS								
WORK ORDER-	10-27-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 08973084				TOTALS	2,171,171.99'	.00'	.00'	0.0'
HAMILTON US 281, 2.2 KM W				2.243	475,795.38'	18,820.21'	18,820.21'	4.1'
FM 3302 FM 2005								
0550-12-001								
CD 550-12-1 MDN GR, STRS & SURF								
WORK ORDER-	10-13-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08973112				TOTALS	475,795.38'	18,820.21'	18,820.21'	4.1'
HILL IH 35M, E 2.2 MI				1.993	558,555.70'	62,023.57'	171,251.72'	32.6'
FM 66 HILL CO RD 4421								
0596-01-014								
AR 596-1-14 SCARIFY, MDN BS, ADD 8" BS & RESURF								
WORK ORDER-	07-31-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 05973119				TOTALS	558,555.70'	62,023.57'	171,251.72'	32.6'
HILL ETC MCLENNAN CL (FRTG RDS), ETC. US				28.009	1,034,652.29'	239,048.85'	246,533.61'	25.0'
IH 35 ETC 77, ETC.								
0014-07-076 ETC								
CSR 14-7-76 REHAB RDWY								
WORK ORDER-	07-25-97	WORK BEGAN-	09-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20					
YOUNG CONTRACTORS, INC.								
CONTRACT 06973108				TOTALS	1,034,652.29'	239,048.85'	246,533.61'	25.0'
HILL @ 0.702 KM N OF FM 286				.001	59,629.59'	.00'	.00'	.0'
IH 35								
0014-24-048								
C 14-24-48 INSTALL CMS								
WORK ORDER-	08-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 07973071				TOTALS	59,629.59'	.00'	.00'	0.0'
HILL ETC US 81 S OF HILLSBORO				14.553	758,195.26'	22,498.50'	734,951.26'	98.9'
IH 35 ETC INTERS OF IH 35E OF IH 35H								
0014-24-043 ETC								
UBF IM 35-4(187)365 UPGRADE SAFETY ILLUMINATION								
WORK ORDER-	09-09-96	WORK BEGAN-	10-31-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	99					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 08963012				TOTALS	758,195.26'	22,498.50'	734,951.26'	98.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL ON CR 215 @ ASH CREEK		.520	323,835.74'	.00'	.00'	.0'
CR 0909-37-023 BR 97(294)DX REPL BR & APPRS						
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09973062		TOTALS	323,835.74'	.00'	.00'	0.0'
LIMESTONE ETC	@ INTERSECTIONS OF NAVASOTA ST & @ SH	.006	292,242.30'	34,124.01'	124,785.82'	44.9'
SH 14 ETC	164 IN GROESBECK					
0093-05-040 ETC						
C 93-5-40	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	05-01-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	40			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03973061		TOTALS	292,242.30'	34,124.01'	124,785.82'	44.9'
LIMESTONE SH 171	FREESTONE CL	11.776	1,710,953.35'	129,057.19'	584,902.53'	35.9'
FM 27						
0456-05-009						
AR 456-5-9	REHAB RDWY					
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	33			
A. L. HELMCAMP, INC.						
CONTRACT 05973038		TOTALS	1,710,953.35'	129,057.19'	584,902.53'	35.9'
MCLENNAN 0.6 MI S OF MACO CITY LIMITS		2.046	16,978,272.53'	.00'	13,805,893.31'	89.3'
IH 35 26TH ST IN MACO						
0015-01-124						
NH 94(17)IM	GR STRS & SURF					
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	706	PERCENT TIME USED-	112			
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53'	.00'	13,805,893.31'	89.3'
MCLENNAN DISTRICTWIDE PAVEMENT MARKINGS		.001	601,624.96'	11,331.31'	606,762.60'	99.9'
VA						
0909-22-095						
CD 909-22-95	PVMT MRKINGS					
WORK ORDER-	04-04-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	132			
LECTRIC LITES COMPANY						
CONTRACT 03973058		TOTALS	601,624.96'	11,331.31'	606,762.60'	99.9'
MCLENNAN FM 1695 IN HEWITT		2.589	152,993.44'	760.00'	158,225.11'	99.9'
FM 2063 IH 35						
2625-01-012						
CL 2625-1-12	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	52			
TEXAS TREE & LANDSCAPE						
CONTRACT 04973016		TOTALS	152,993.44'	760.00'	158,225.11'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	US 84		.003	276,396.07'	4,256.00'	24,764.33'	9.4'
LP 396	MACO/BEVERLY HILLS CITY LIMITS						
0258-10-034							
C 258-10-34	REFURBISH HWY SFTY LIGHTING						
WORK ORDER-	10-03-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 05973013			TOTALS	276,396.07'	4,256.00'	24,764.33'	9.4'
MCLENNAN	@ VARIOUS LOCATIONS		.640	91,299.50'	26,381.31'	87,686.42'	99.9'
SH 317	IN MCGREGOR						
0398-03-047							
CD 398-3-47	REBUILD ADA RAMPS						
WORK ORDER-	06-09-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100				
JONA CONTRACTING, INC.							
CONTRACT 05973128			TOTALS	91,299.50'	26,381.31'	87,686.42'	99.9'
MCLENNAN	FM 1637		8.186	3,820,347.60'	.00'	2,387,985.55'	80.1'
FM 2490	BOSQUE CO LINE						
2396-02-009							
STP 96(785)R	GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	69				
YOUNG CONTRACTORS, INC.							
CONTRACT 08963008			TOTALS	3,820,347.60'	.00'	2,387,985.55'	80.1'
MCLENNAN	@ BOSQUE BLVD		.001	52,376.06'	24,823.69'	49,150.96'	98.7'
LP 396							
0258-10-036							
CLM 258-10-36	LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-05-97	WORK BEGAN-	09-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80				
TEXAS TREE & LANDSCAPE							
CONTRACT 08973079			TOTALS	52,376.06'	24,823.69'	49,150.96'	98.7'
MCLENNAN	IH 35		.974	1,743,732.88'	.00'	.00'	.0'
CS	US 77 (EXTENSION OF NEW ROAD)						
0909-22-094							
STP 96(784)UM	GR, STRS & SURF						
WORK ORDER-	10-28-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.							
CONTRACT 09973044			TOTALS	1,743,732.88'	.00'	.00'	0.0'
MCLENNAN	ETC IH 35	FM	457.127	4,444,928.32'	34,023.28'	4,633,895.49'	100.0'
BU 77-L	ETC 3051						
0014-09-078	ETC						
CPM 14-9-78	SEAL COAT						
WORK ORDER-	01-21-97	WORK BEGAN-	04-10-97				
DATE WORK COMPLETED-	10-31-97	TIME COMPUTED-	04-10-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	100				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12963007			TOTALS	4,444,928.32'	34,023.28'	4,633,895.49'	100.0'
DISTRICT CONTRACT AMOUNT						62,591,755.37	
DISTRICT ESTIMATES THIS MONTH						2,208,068.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE						43,875,533.83	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

ANDERSON	US 287 EAST, FM 321 SH 19 AT MONTALBA	9.619	1,282,439.13	198,014.70	1,061,998.99	87.1
0892-01-015						
CSR 892-1-15	WDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS					
WORK ORDER-	05-14-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	38			
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13	198,014.70	1,061,998.99	87.1

CHEROKEE	WATER STREET IN JACKSONVILLE, EAST US 79 US 69 (JACKSON STREET)	.688	2,815,259.06	229,346.27	2,527,476.84	94.5
0206-03-043						
CD 206-3-43	GR, STRS, & SURF					
WORK ORDER-	07-10-96	WORK BEGAN-	08-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	70			
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06	229,346.27	2,527,476.84	94.5

CHEROKEE	NECHES RIVER BRIDGE, E US 84 CR 2124	9.241	1,192,709.88	1,751.97	140,731.92	12.4
0123-02-039						
CSR 123-2-39	PLANING, ACP LEVEL&SURF, SAF WK, PVMT MRKS					
WORK ORDER-	07-03-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040		TOTALS	1,192,709.88	1,751.97	140,731.92	12.4

CHEROKEE	FM 1911 IN ALTO, S & SE US 69 0.9 MI NW OF CR 2717	5.112	9,366,795.42	129,602.44	8,133,934.96	91.4
0199-03-027						
NH 96(1)M	GR, STRS & SURF					
WORK ORDER-	12-14-95	WORK BEGAN-	01-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-95			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	70			
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	129,602.44	8,133,934.96	91.4

CHEROKEE	ALTO (S CITY LIMIT) US 69 ANGELINA C/L	14.300	39,905.74	.00	67,008.28	99.9
0199-03-023						
RW 199-3-23	ACQUISITION OF ROW (COUNTY AGREEMENT)					
CHEROKEE	0.9 MI NW OF CR 2717, SOUTH US 69 2.0 MI NW OF FM 1247 IN WELLS	6.250	10,653,880.06	346,719.36	3,614,087.61	35.7
0199-03-035						
NH 97(13)	GR, STRS & SURF					
WORK ORDER-	12-16-96	WORK BEGAN-	01-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	21			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	346,719.36	3,681,095.89	36.2

GREGG	0.03 MI. WEST OF THE SABINE RIVER BRIDGE IH 20 0.03 MILES EAST OF MPRR OVERPASS	2.159	8,979,396.59	953,883.78	3,218,832.73	37.7
0495-07-050						
IM 20-6(79)593	UPGRADE TO STANDARDS					
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	29			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	953,883.78	3,218,832.73	37.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GREGG	S. GREEN ST AT MADE CREEK IN LONGVIEW	.278	516,644.85'	43,010.46'	199,927.84'	40.7'
CS						
0910-07-028						
BR 93(58)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	08-04-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	30			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05973024		TOTALS	516,644.85'	43,010.46'	199,927.84'	40.7'

GREGG	0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW	2.946	5,740,535.05'	220,385.55'	1,237,019.33'	22.6'
SP 502						
0392-08-013						
STP 97(354)UM	GR, STRS, SURF					
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	16			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05'	220,385.55'	1,237,019.33'	22.6'

GREGG	AT COTTON STREET IN LONGVIEW	.240	131,502.68'	26,095.32'	51,551.90'	41.2'
US 259						
0393-01-070						
STP 97(447)HES	SURF,INSTL TRAF SIG, AND PVMT MRKINGS					
WORK ORDER-	08-12-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	77			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07973095		TOTALS	131,502.68'	26,095.32'	51,551.90'	41.2'

GREGG	0.205 KM W OF SUPERIOR RD, E 0.105 KM E SUPERIOR RD-CLARKSVILLE CITY	.310	186,485.30'	.00'	.00'	.0'
US 80						
0096-04-051						
C 96-4-51	LFT TRN LN,STORM DRN,C&G,ACP BS&PVMT MRK					
WORK ORDER-	09-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08973059		TOTALS	186,485.30'	.00'	.00'	0.0'

HENDERSON	AT TX FRESHWATER FISHERIES CENTER IN ATHENS, TX ON FM 2495	.200	675,961.50'	.00'	47,219.04'	7.3'
VA						
0910-34-015						
C 910-34-15	GR, BS, SURFACING & PAVEMENT MARKINGS					
WORK ORDER-	03-10-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 02973025		TOTALS	675,961.50'	.00'	47,219.04'	7.3'

HENDERSON	FM 1615, N 0.3 MI S OF FM 59 IN ATHENS	1.898	4,418,387.16'	117,626.06'	3,064,480.68'	73.0'
SH 19						
0108-04-019						
DB 96(67)	RECONST GR STRS & SURF					
WORK ORDER-	04-11-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	73			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16'	117,626.06'	3,064,480.68'	73.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 155 0520-07-013 C 520-7-13		4.595	10,520,443.47	663,419.41	8,960,522.69	89.7
MECHES RIVER BRIDGE, SW ANDERSON C/L GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER-	08-07-95	WORK BEGAN-	08-23-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	102			
BROWN & ROOT, INC.						
CONTRACT 06950040		TOTALS	10,520,443.47	663,419.41	8,960,522.69	89.7
SMITH SH 31 0424-01-038 CPM 424-1-38		31.864	2,852,293.30	1,219.59	1,697,156.47	62.6
LP 323 IN TYLER, E GREGG C/L MILL AND OVERLAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	28			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973036		TOTALS	2,852,293.30	1,219.59	1,697,156.47	62.6
SMITH IH 20 0495-05-033 CL 495-5-33		.100	281,506.04	53,597.43	201,517.83	75.3
AT US 271, NW OF TYLER LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	94			
REYNOLDS & KAY, INC.						
CONTRACT 04973095		TOTALS	281,506.04	53,597.43	201,517.83	75.3
SMITH US 271 0165-01-074 CPM 165-1-74		36.166	1,154,487.30	.00	1,105,894.02	100.0
ETC ETC ETC ETC 0.1 KM N. OF SP 147(GENTRY PKMY), SSH 31(FRONT STREET), ETC. MICROSURFACING						
WORK ORDER-	08-04-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-	10-02-97	TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
VIKING CONSTRUCTION, INC.						
CONTRACT 04973130		TOTALS	1,154,487.30	.00	1,105,894.02	100.0
SMITH FM 344 0927-01-019 STP 96(639)R		2.077	1,148,366.98	8,820.00	1,055,877.50	100.0
SH 155, S 0.27 MI S OF CR 1195 GR, FL BS, RAP, ACP SURF, SAF WRK & PAY MRK						
WORK ORDER-	06-24-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-	10-02-97	TIME COMPUTED-	07-10-96			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	92			
YOUNG CONTRACTORS, INC.						
CONTRACT 05963011		TOTALS	1,148,366.98	8,820.00	1,055,877.50	100.0
SMITH LP 323 2075-01-038 STP 97(274)HES		.570	585,674.12	131,080.94	259,810.48	46.6
AT US 69 NORTH IN TYLER GRADE, INLET ADJ, C & G, SURF, STRIPPING						
WORK ORDER-	07-07-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68			
REYNOLDS & KAY, INC.						
CONTRACT 05973023		TOTALS	585,674.12	131,080.94	259,810.48	46.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH 3.2 KM SE OF SP 248, SE			14.843	2,408,222.34'	.00'	.00'	.0'
SH 64 0.3 KM NM OF SH 135							
0245-06-067							
CSR 245-6-67 GR, BS, SURF, SAFETY FEATURES							
WORK ORDER-	07-23-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	21				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 05973096			TOTALS	2,408,222.34'	.00'	.00'	0.0'
SMITH US 69 IN TYLER DISTRICT			.161	264,141.11'	172,389.09'	172,389.09'	68.6'
VA							
0910-00-038							
C 910-00-38 NON-INTERSTATE SIGNS ALONG US 69							
WORK ORDER-	07-10-97	WORK BEGAN-	10-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20				
MICA CORPORATION							
CONTRACT 06973012			TOTALS	264,141.11'	172,389.09'	172,389.09'	68.6'
SMITH 0.25 MI S OF CR 1195, S & E			2.271	893,656.23'	97,298.05'	112,784.95'	13.2'
FM 344 FM 346 IN TEASELVILLE							
0927-01-020							
CSR 927-1-20 GR, STR, SURF, STR							
SMITH FM 346 IN TEASELVILLE EAST,			5.336	1,234,892.21'	19,885.80'	31,667.08'	2.6'
FM 2493 IN BULLARD							
0927-01-021							
CSR 927-1-21 REHABILITATION							
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4				
JORDAN PAVING CORPORATION							
CONTRACT 06973101			TOTALS	2,128,548.44'	117,183.85'	144,452.03'	7.1'
SMITH US 69, S OF TYLER, M			1.693	312,131.59'	55,087.63'	281,465.43'	94.9'
LP 323 SH 155							
2075-02-042							
CD 2075-2-42 MILL & OVERLAY							
WORK ORDER-	07-07-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	93				
REYNOLDS & KAY, INC.							
CONTRACT 06973120			TOTALS	312,131.59'	55,087.63'	281,465.43'	94.9'
SMITH BELLWOOD ROAD, S			2.792	11,379,579.88'	695,978.84'	1,503,456.97'	13.9'
LP 323 SH 155, SOUTHWEST OF TYLER							
2075-02-033							
NH 96(726)M RECONST GR, STRS, BS, SURF & PAV							
MRK							
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	6				
ADAMS BROTHERS, INC.							
CONTRACT 07973005			TOTALS	11,379,579.88'	695,978.84'	1,503,456.97'	13.9'
SMITH VARIOUS HIGHWAYS IN TYLER DISTRICT			9.999	182,351.16'	5,467.54'	178,606.14'	100.0'
VA							
0910-00-040							
C 910-00-40 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	08-12-97	WORK BEGAN-	10-02-97				
DATE WORK COMPLETED-	10-31-97	TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	40				
STRIPING TECHNOLOGY, INC.							
CONTRACT 07973072			TOTALS	182,351.16'	5,467.54'	178,606.14'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH FM 2493 0191-03-007 MA-WH 97(376)	SUNNYBROOK DR IN TYLER, S LP 323 RECONST GR STRS & SURF		1.675	5,900,480.93	.00	.00	.0
SMITH LP 323 2075-02-041 STP 96(727)HES	AT FM 2493 IN TYLER GRADING, STRUCTURES, SURFACE & PVMT MRKS		.530	227,367.39	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
REYNOLDS & KAY, INC.	CONTRACT 08973008	TOTALS		6,127,848.32	.00	.00	0.0
SMITH VA 0910-00-041 C 910-00-41	VARIOUS LOCATIONS IN TYLER DISTRICT INSTALL COUNTY ROAD SIGNS		9.999	57,707.96	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-15-97 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS	CONTRACT 08973118	TOTALS		57,707.96	.00	.00	0.0
SMITH MH 8016-10-004 STP 95(331)UM	ON N BROADWAY AVE (MH 173) F LINE ST IN TYLER GR, STRS, RET WALL, RR U/P, ACP & ILLUM		.145	5,282,110.52	139,240.35	6,143,958.97	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-23-95 280 240	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-95 11-08-95 52 72				
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.	CONTRACT 09950040	TOTALS		5,282,110.52	139,240.35	6,143,958.97	99.9
SMITH IH 20 0495-04-050 IM 20-6(80)554	AT HARVEY ROAD (SMITH CR 433) AND AT US 69 REHABILITATE EXISTING INTERCHANGE		2.371	2,575,397.55	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-97 256 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-09-97 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
REYNOLDS & KAY, INC.	CONTRACT 09973007	TOTALS		2,575,397.55	.00	.00	0.0
VAN ZANDT IH 20 0495-02-044 IM 20-6(77)516	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47 RAISE BRIDGE & ADJUST APPROACHES		.001	141,338.08	31,996.00	198,852.10	99.9
VAN ZANDT IH 20 0495-03-045 IM 20-6(76)535	1.6 MI W OF FM 773, E SMITH C/L SF WK, REALIGN RAMP, PLANING, ACP & PAV MK		9.591	7,177,475.52	120,485.75	2,501,321.88	36.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-23-96 300 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-96 08-08-96 0 48				
SOUTHERN STATES EQUIPMENT CORPORATION	CONTRACT 06963004	TOTALS		7,318,813.60	152,481.75	2,700,173.98	38.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

VAN ZANDT	IH 20, S			6.969	1,092,287.27'	97,089.29'	217,261.62'	20.9'
FM 17	SH 64							
0443-03-011								
CSR 443-3-11	REHAB, WDN, GRD, STRUC, FLEX							
	BS, ACP, PVMT MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	30					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 06973106				TOTALS	1,092,287.27'	97,089.29'	217,261.62'	20.9'

VAN ZANDT	SH 19 IN CANTON, SOUTHEAST			4.341	1,768,345.51'	145,233.22'	1,461,784.00'	87.0'
SH 64	SOUTH OF SH 243							
0245-02-023								
STP 96(725)R	ACP LEVEL, ACP O/L, STRUC, BRIDGE							
	RAIL, MBGF							
WORK ORDER-	10-02-96	WORK BEGAN-	09-17-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	84					
ADAMS BROTHERS, INC.								
CONTRACT 07963009				TOTALS	1,768,345.51'	145,233.22'	1,461,784.00'	87.0'

VAN ZANDT	FM 17 IN GRAND SALINE, S			8.032	1,618,536.67'	.00'	.00'	.0'
SH 110	FM 1255 IN JONES							
0505-01-036								
CSR 505-1-36	MDN BS, ACP BS, LU&SURF, PV MRK&SETS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M. HANNA CONSTRUCTION CO., INC.								
CONTRACT 11973055				TOTALS	1,618,536.67'	.00'	.00'	0.0'

WOOD	HOPKINS COUNTY LINE, SE			12.453	4,631,569.20'	140,329.72'	1,727,111.45'	39.2'
SH 154	NW END OF LAKE FORK RESERVOIR BRIDGE							
0401-02-025								
STP 97(190)RM	MDN GR & STRS, ACP BS & SURF & PV							
	MARK							
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97					
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17					
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	40					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 03973048				TOTALS	4,631,569.20'	140,329.72'	1,727,111.45'	39.2'

WOOD	AT BIG SANDY CREEK, SE OF PINE MILLS			1.030	1,686,374.17'	290,817.89'	290,817.89'	18.1'
FM 2869								
2918-01-006								
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK							
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 08973107				TOTALS	1,686,374.17'	290,817.89'	290,817.89'	18.1'

				DISTRICT CONTRACT AMOUNT			111,376,638.92	
				DISTRICT ESTIMATES THIS MONTH			5,135,872.45	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			51,466,526.68	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US0079 6015-10-001 RMC - 601510001	US 79 IN ANDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT LONG LINE WATERBASE - DISTRICT WIDE		100.000	521,467.54'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
STRIPING TECHNOLOGY, INC. CONTRACT 08974014			TOTALS	521,467.54'	.00'	.00'	0.0'
ANDERSON US0175 6016-68-001 RMC - 601668001	US 175 IN ANDERSON COUNTY VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE TREE REMOVAL		1.000	253,155.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RANDY STURROCK & CO. CONTRACT 10974001			TOTALS	253,155.00'	.00'	.00'	0.0'
HENDERSON US0175 6018-78-001 RMC - 601878001	US 175 IN HENDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT TREE AND STUMP REMOVAL-TYLER DISTRICT		.100	184,800.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS TREE & LANDSCAPE CONTRACT 10974009			TOTALS	184,800.00'	.00'	.00'	0.0'
						DISTRICT CONTRACT AMOUNT	959,422.54
						DISTRICT ESTIMATES THIS MONTH	.00
						DISTRICT TOTAL ESTIMATES PAID TO DATE	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA FM 1669		27.703	1,646,388.98'	147,773.36'	383,702.18'	24.5'
FM 2109 0.48 KM E OF STANLEY CREEK						
0893-02-012						
AR 893-2-12 RESTORE PAVEMENT						
WORK ORDER-	03-31-97	WORK BEGAN-	09-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	58			
JONES G. FINKE INC.						
CONTRACT 03973055		TOTALS	1,646,388.98'	147,773.36'	383,702.18'	24.5'
ANGELINA LOOP 287		5.595	329,769.62'	46,507.04'	361,383.99'	99.9'
FM 324 US 59						
0176-08-011						
AR 176-8-11 REHABILITATE PAVEMENT						
ANGELINA SH 94 M OF LUFKIN		2.799	178,262.61'	40,395.64'	155,460.16'	92.2'
FM 1194 FM 3150						
2960-01-006						
CPM 2960-1-6 REHAB EXISTING ROAD						
WORK ORDER-	05-01-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	106			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973090		TOTALS	508,032.23'	86,902.68'	516,844.15'	99.9'
ANGELINA 0.45 KM E OF FM 326		15.378	4,103,038.60'	358,773.74'	1,690,963.90'	43.3'
SH 103 5.6 KM E OF FM 326						
0336-05-048						
STP 97(309)RM REHABILITATE PAVEMENT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	33			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	358,773.74'	1,690,963.90'	43.3'
ANGELINA HERTY		2.524	4,076,246.90'	3,272.16'	2,803,165.89'	72.3'
SH 103 FM 326						
0336-05-036						
STP 96(646)RM WDN GR, STRS & SURF						
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	69			
J-M PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90'	3,272.16'	2,803,165.89'	72.3'
ANGELINA 4.828 KM S OF ANGELINA RIVER BRIDGE		4.828	493,646.76'	190,856.57'	420,801.57'	89.7'
SH 147 ANGELINA RIVER BRIDGE						
0390-03-028						
CSR 390-3-28 CEM. STAB. BS. & TCST						
WORK ORDER-	06-20-97	WORK BEGAN-	09-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	79			
CCE, INC.						
CONTRACT 05973048		TOTALS	493,646.76'	190,856.57'	420,801.57'	89.7'
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49'	83,661.45'	83,661.45'	.5'
US 69 BU 69-J						
0199-04-057						
NH 97(416) CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	83,661.45'	83,661.45'	0.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA BORDEN DR US 59 OFFICE ST IN DIBOLL 0176-03-103 CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING		3.589	868,743.55	1,140.00	831,797.86	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-22-94 144 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-10-95 12-22-94 2 94			
TOMMY L. JOHNSON CONSTRUCTION CO.,_(INACTIVE)						
CONTRACT 08940127		TOTALS	868,743.55	1,140.00	831,797.86	99.9
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK CS 0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES		.099	77,641.99	.00	12,028.42	26.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-96 35 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-96 11-02-96 0 34	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PINEYWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482 VA 0911-38-047 CL 911-38-47 LANDSCAPE ESTABLISHMENT		.001	57,430.00	1,757.50	39,088.70	71.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 480 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-21-97 12-22-96 0 36			
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00	1,757.50	39,088.70	71.6
HOUSTON ETC LP 304 SH 19 ETC CROCKETT SOUTH CITY LIMIT 0109-05-032 ETC CPH 109-5-32 SEAL COAT		149.306	828,142.91	.00	88,659.70	11.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-97 35 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-97 05-30-97 0 37			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91	.00	88,659.70	11.2
HOUSTON AT MURCHISON CREEK FM 227 0937-02-025 CSR 937-2-25 GR, STR, BASE & SURFACING		.320	232,733.36	8,619.72	152,070.84	68.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 90 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 07-06-97 5 55			
CCE, INC.						
CONTRACT 05973124		TOTALS	232,733.36	8,619.72	152,070.84	68.7
HOUSTON END OF FM 229 FM 229 NW TO FM 2544 0340-04-021 A 340-4-21 GRADING, STRUCTURES, BASE & SURFACING		3.436	1,668,438.41	183,565.96	434,121.58	27.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-97 125 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-97 08-31-97 0 27			
T. L. JAMES & COMPANY, INC.						
CONTRACT 07973042		TOTALS	1,668,438.41	183,565.96	434,121.58	27.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON AT WHITE ROCK CREEK		.902	981,926.79'	.00'	.00'	.0'
US 287						
0340-01-031						
BR 97(55) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
A. L. HELMCAMP, INC.						
CONTRACT 08973031		TOTALS	981,926.79'	.00'	.00'	0.0'
NACOGDOCHES IN ALAZAN BAYOU WILDLIFE MANAGEMENT AREA		.200	58,530.01'	.00'	26,137.21'	47.0'
PH						
0911-08-021						
C 911-8-21 GR, STR, BASE & SURF						
WORK ORDER-	06-20-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24			
CCE, INC.						
CONTRACT 05973063		TOTALS	58,530.01'	.00'	26,137.21'	47.0'
NACOGDOCHES SP 495, W		2.052	2,968,492.00'	409,638.11'	746,932.40'	26.4'
FM 2609 FM 1638						
2590-01-011						
STP 97(378)UM GR, STR, BASE & SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	17			
CCE, INC.						
CONTRACT 06973007		TOTALS	2,968,492.00'	409,638.11'	746,932.40'	26.4'
NACOGDOCHES FM 2664, NORTH		2.874	208,915.10'	.00'	.00'	.0'
FM 2864 END OF PAVEMENT						
2891-01-012						
CSR 2891-1-12 REHABILITATE PAVEMENT						
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	37			
CCE, INC.						
CONTRACT 06973121		TOTALS	208,915.10'	.00'	.00'	0.0'
NACOGDOCHES SH 21		7.861	858,716.97'	.00'	.00'	.0'
US 59 0.23 KM W OF US 259						
2560-01-055						
STP 97(550)R ROTOMILL & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97'	.00'	.00'	0.0'
NACOGDOCHES AT ANGELINA RIVER		1.459	6,446,665.77'	450,272.45'	2,599,842.23'	42.4'
US 59 (SOUTH AND NORTH BOUND LANES)						
0176-01-067						
BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	20			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	450,272.45'	2,599,842.23'	42.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	FM 350	6.915	1,170,625.52	42,465.89	461,662.60	41.5
FM 3126	FM 1988					
3160-01-013						
CSR 3160-1-13	REHAB BASE & SURFACING					
WORK ORDER-	05-01-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	36			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52	42,465.89	461,662.60	41.5

POLK	AT MILTON CREEK (SBL)	1.520	1,397,424.27	98,102.04	696,068.21	52.4
US 59						
0176-05-128						
BR 97(337)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	05-14-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	49			
SMITH & CO.						
CONTRACT 04973107		TOTALS	1,397,424.27	98,102.04	696,068.21	52.4

POLK	FM 350	3.859	496,853.66	.00	.00	.0
FM 3152	6.76 KM NORTH OF US 190					
3220-01-006						
CSR 3220-1-6	REHABILITATE PAVEMENT					
WORK ORDER-	06-24-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 05973049		TOTALS	496,853.66	.00	.00	0.0

POLK	2.36 KM S OF TRINITY C/L	5.000	1,163,347.55	111,575.41	260,761.03	23.5
FM 3459	END OF EXISTING FM 3459					
3196-01-004						
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER-	06-24-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	23			
HUBCO, INC.						
CONTRACT 05973107		TOTALS	1,163,347.55	111,575.41	260,761.03	23.5

POLK	TRINITY C/L	15.346	1,513,760.68	76,892.36	76,892.36	5.3
US 287	SOUTHERN PACIFIC RR IN CORRIGAN					
0341-02-040						
CSR 341-2-40	GRADING, BASE & SURF					
WORK ORDER-	08-15-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17			
SMITH & CO.						
CONTRACT 07973101		TOTALS	1,513,760.68	76,892.36	76,892.36	5.3

POLK	AT PINEY CREEK AND PINEY CREEK RELIEFS	.830	1,104,377.22	.00	.00	.0
FM 1987						
1877-01-015						
BR 97(522)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 08973090		TOTALS	1,104,377.22	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT LAKE LIVINGSTON STATE PARK			8.923	1,429,631.69'	.00'	.00'	.0'
PR 65							
3160-02-003							
C 3160-2-3 REHABILITATE PAVEMENT & PARKING AREAS							
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC.							
CONTRACT 08973108			TOTALS	1,429,631.69'	.00'	.00'	0.0'
POLK AT HICKORY CREEK			1.415	1,806,148.75'	.00'	.00'	.0'
US 190							
0213-05-031							
STP 97(576)R WIDEN BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BOWIE BRIDGE, LLC							
CONTRACT 10973011			TOTALS	1,806,148.75'	.00'	.00'	0.0'
SABINE ETC RM # 380+0.75			140.804	871,079.14'	55,729.95'	867,830.51'	100.0'
SH 87 ETC NEWTON COUNTY LINE							
0304-04-035 ETC							
CPM 304-4-35 SEAL COAT							
WORK ORDER-	03-28-97	WORK BEGAN-	05-28-97				
DATE WORK COMPLETED-	10-20-97	TIME COMPUTED-	05-28-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92				
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 02973023			TOTALS	871,079.14'	55,729.95'	867,830.51'	100.0'
SABINE JASPER CO LINE			12.232	858,970.86'	.00'	.00'	.0'
US 96 FM 83							
0064-06-040							
CPM 64-6-40 ACP OVERLAY							
WORK ORDER-	04-08-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 02973063			TOTALS	858,970.86'	.00'	.00'	0.0'
SABINE AT VARIOUS LOCATIONS			.002	133,459.70'	1,710.00'	126,911.79'	100.0'
VA							
0911-29-023							
CL 911-29-23 LANDSCAPE (EROSION CONTROL)							
WORK ORDER-	06-20-97	WORK BEGAN-	07-30-97				
DATE WORK COMPLETED-	10-28-97	TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91				
SCR CONSTRUCTION CO., INC.							
CONTRACT 05973130			TOTALS	133,459.70'	1,710.00'	126,911.79'	100.0'
SABINE ON CR 221 AT BOREGAS CREEK			.528	487,715.05'	.00'	.00'	.0'
CR							
0911-29-009							
BR 95(122)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	11-04-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-97				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MCKINNEY & MOORE, INC.							
CONTRACT 09973061			TOTALS	487,715.05'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE ON FH 17 FR END OF FM 2343, S		6.344	1,649,612.22	227,031.06	946,451.37	60.3
CR FH 87						
0911-29-006 FH 92(4) GR, STRS & SURF						
WORK ORDER-	12-06-96	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	66			
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	227,031.06	946,451.37	60.3

SAN AUGUSTINE BOTH SIDES OF SH 147		.001	1,783,000.00	178,808.29	1,088,685.51	64.2
VA AND THE EL CAMINO REAL						
0911-30-005 STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	63			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	178,808.29	1,088,685.51	64.2

SAN AUGUSTINE FM 705		6.781	341,528.27	149,097.69	161,632.94	49.8
FM 3173 END OF PAVEMENT						
1079-06-004 CD 1079-6-4 RESTORE PAVEMENT						
WORK ORDER-	09-03-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06973057		TOTALS	341,528.27	149,097.69	161,632.94	49.8

SAN AUGUSTINE AT LP 547		.017	120,809.22	.00	.00	.0
SH 21						
0118-10-045 C 118-10-45 TRAFFIC SIGNAL						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06973080		TOTALS	120,809.22	.00	.00	0.0

SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40	5,649.03	183,278.25	19.9
SH 150 2.621 KM W OF FM 2666						
0395-03-030 STP 97(249)R WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	49			
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40	5,649.03	183,278.25	19.9

SAN JACINTO TRINITY RIVER BRIDGE		3.870	304,473.65	3,826.48	284,058.65	100.0
US 59 FM 1127						
0177-02-058 CPM 177-2-58 HMAC OVERLAY ON N.B. LANE						
WORK ORDER-	08-18-97	WORK BEGAN-	09-05-97			
DATE WORK COMPLETED-	10-13-97	TIME COMPUTED-	09-05-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	63			
SMITH & CO.						
CONTRACT 07973109		TOTALS	304,473.65	3,826.48	284,058.65	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO AT FM 980			.003	259,752.47	.00	.00	.0
US 190							
0213-02-034							
STP 97(606)HES							
GR, STR, BASE, SURF, FLAH BEACON, & LIGHTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC.							
CONTRACT 10973044			TOTALS	259,752.47	.00	.00	0.0
SAN JACINTO FM 2025			3.568	1,483,215.74	.00	.00	.0
1459-02-014							
STP 96(911)HES							
LIBERTY COUNTY LINE							
HIDEN GR, STR, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SMITH & CO.							
CONTRACT 11973046			TOTALS	1,483,215.74	.00	.00	0.0
SHELBY 5.15 KM EAST OF TIMPSON			7.708	1,908,247.87	126,214.95	450,687.13	24.8
US 59							
0175-04-060							
NH 97(305)							
REHABILITATE PAVEMENT							
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97	*****			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	30	*****			
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 04973102			TOTALS	1,908,247.87	126,214.95	450,687.13	24.8
SHELBY RUSK C/L			10.677	1,789,453.58	.00	.00	.0
US 59							
0175-05-035							
STP 97(487)R							
0.83 KM W OF US 84 IN TIMPSON							
ACP OVERLAY							
WORK ORDER-	09-30-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97	*****			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 08973024			TOTALS	1,789,453.58	.00	.00	0.0
SHELBY SH 87			3.767	982,057.89	117,715.83	683,002.78	73.2
US 414							
0743-03-009							
CSR 743-3-9							
0.8 MI W OF CANEY CREEK							
HIDEN GRADING, STRUCTURES, BASE & SURF							
WORK ORDER-	11-05-96	WORK BEGAN-	04-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96	*****			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72	*****			
CCE, INC.							
CONTRACT 09963028			TOTALS	982,057.89	117,715.83	683,002.78	73.2
SHELBY TENAHA			24.541	2,378,687.69	.00	.00	.0
US 84							
0175-02-067							
STP 98(4)R							
1.416 KM W OF FM 3343							
ACP BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 11973006			TOTALS	2,378,687.69	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRINITY	ON CR 133 AT CANEY CREEK		.194	294,644.20	28,036.40	28,036.40	10.0
CR							
0911-40-010							
BR 93(74)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-03-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	18				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973101			TOTALS	294,644.20	28,036.40	28,036.40	10.0
TRINITY	END OF C & G IN TRINITY		2.485	3,811,817.53	20,405.37	3,457,052.39	95.5
SH 19	0.2 MI S OF FM 1617						
0109-07-034							
STP 95(254)RM	HIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	11-01-95	WORK BEGAN-	12-14-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95				
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	97				
SOUTHWEST ASPHALT MATERIALS, INC.							
CONTRACT 09950041			TOTALS	3,811,817.53	20,405.37	3,457,052.39	95.5
TRINITY	ON CR 174/FH 81 AT COCHINO BAYOU		.134	243,090.00	.00	.00	0.0
CR							
0911-40-016							
ERFO 95(188)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	***** TIME OF THIS RUN *****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REYNOLDS & KAY, INC.							
CONTRACT 09973024			TOTALS	243,090.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						73,050,386.64	
DISTRICT ESTIMATES THIS MONTH						3,169,494.45	
DISTRICT TOTAL ESTIMATES PAID TO DATE						20,602,830.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA	0.112 MI N OF FM 2004	2.993	33,890.00'	.00'	24,518.15'	72.3'
BS 288B	0.038 MI S OF OYSTER CR BR					
0111-08-098						
C 111-8-98	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-25-94	WORK BEGAN-	03-16-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37	*****		
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00'	.00'	24,518.15'	72.3'

BRAZORIA	BS 35C (S)	12.098	3,618,105.23'	10,793.16'	2,043,512.88'	59.5'
SH 35	SPUR 28					
0178-03-118						
STP 96(641)R	ACP O/L & ADD SHLDR					
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	80	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23'	10,793.16'	2,043,512.88'	59.5'

BRAZORIA	SH 35	CR 44'	37.430	3,387,856.54'	449,478.41'	1,437,848.19'
FM 521	ETC					44.6'
0847-06-008	ETC					
AR 847-6-8	LEV UP SHLDRS & ACP O/L					
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	46	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973072		TOTALS	3,387,856.54'	449,478.41'	1,437,848.19'	44.6'

BRAZORIA	AT INTRACOASTAL CANAL	1.462	13,993,312.17'	143,724.10'	9,973,339.66'	75.0'
SH 332						
0586-01-053						
BR 95(117)	REPL STR #5 & APPRS					
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	419	PERCENT TIME USED-	87	*****		
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17'	143,724.10'	9,973,339.66'	75.0'

BRAZORIA	VARIOUS LOCATIONS IN BRAZORIA COUNTY	89.420	249,084.08'	77,814.43'	144,195.60'	60.9'
VA	VARIOUS LOCATIONS IN BRAZORIA COUNTY					
0912-31-087						
CPM 912-31-87	REPLACE CMP STRUCTURES AND STRIPING					
WORK ORDER-	07-18-97	WORK BEGAN-	08-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	48	*****		
MARCO SERVICES, L.C.						
CONTRACT 06973060		TOTALS	249,084.08'	77,814.43'	144,195.60'	60.9'

BRAZORIA	LAKE JACKSON-CLUTE DRAINAGE CHANNEL	1.168	13,331,275.51'	1,263,326.68'	1,306,360.50'	10.3'
SH 288	DOM CHEMICAL ENTRANCE ROAD					
0111-08-089						
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT					
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	11	*****		
MCCARTHY BROTHERS COMPANY						
CONTRACT 06973066		TOTALS	13,331,275.51'	1,263,326.68'	1,306,360.50'	10.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA EAST HOUSE OVER MUSTANG BAYOU		.097	421,550.22	.00	.00	.0
CS						
0912-31-079						
BR 97(134)OX REPLACE BRIDGE						
WORK ORDER-	10-21-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973034		TOTALS	421,550.22	.00	.00	0.0
BRAZORIA SH 35		1.291	6,078,767.17	.00	.00	.0
BS 288B DMYER ST (ANGLETON BYPASS)						
0111-07-037						
STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	11-03-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17	.00	.00	0.0
BRAZORIA CR 359 AT SULPHER CHANNEL		.093	207,215.83	.00	.00	.0
CR						
0912-31-080						
BR 97(136)OX GRAD, CULV, BASE, ACP, SIGN & PAV MARK						
WORK ORDER-	10-21-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOM-MAC, INC.						
CONTRACT 07973094		TOTALS	207,215.83	.00	.00	0.0
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36	261,862.70	2,472,747.10	87.9
SH 288						
0598-04-014						
STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	70	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	261,862.70	2,472,747.10	87.9
BRAZORIA SH 332/SH 288 WITH BS 288 INTERCHANGE		.001	452,735.57	897.75	439,596.07	99.9
SH 332						
0586-01-059						
STP 96(873)HES SAFETY LIGHTING						
WORK ORDER-	10-07-96	WORK BEGAN-	01-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	70	*****		
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57	897.75	439,596.07	99.9
BRAZORIA JOHN LIZER RD AT MARY'S CREE		.083	300,575.03	-9,231.08	229,491.46	85.2
CS						
0912-31-054						
BR 94(5)OX REPL BR						
BRAZORIA VETERAN'S DR AT MARY'S CREE		.137	412,182.47	73,503.20	284,886.15	77.1
CS						
0912-31-055						
BR 94(6)OX REPLC BR						
WORK ORDER-	01-16-97	WORK BEGAN-	02-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	82	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	120	*****		
HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50	64,272.12	514,377.61	80.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	261,711.47'	3,962,946.60'	36.1'
SH 6 0.142 MI E OF BS 35C						
0192-02-045 NH 96(10)M GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	60			
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20'	261,711.47'	3,962,946.60'	36.1'
BRAZORIA BS 288B AT ENTRANCE TO BENCHMARK		.003	131,758.73'	192.00'	137,811.07'	100.0'
BS 288B ELECTRONICS, INC.						
0111-09-032 C 111-9-32 TRAFFIC SIGNAL						
WORK ORDER-	01-07-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-	10-06-97	TIME COMPUTED-	03-09-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	66			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 12963042		TOTALS	131,758.73'	192.00'	137,811.07'	100.0'
FORT BEND FM 1092		7.324	641,153.20'	.00'	575,179.70'	98.4'
US 90A FM 2234						
0027-08-138 CM 96(5) INTERCONNECT SIGNALS						
WORK ORDER-	03-22-96	WORK BEGAN-	05-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	161			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20'	.00'	575,179.70'	98.4'
FORT BEND ENTRANCE TO CENTRAL PRISON UNIT		.002	117,470.06'	26,180.49'	132,020.53'	99.9'
US 90A NEAR SUGAR LAND						
0027-08-141 C 27-8-141 TRAFFIC SIGNAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-97			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	97			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02973012		TOTALS	117,470.06'	26,180.49'	132,020.53'	99.9'
FORT BEND AT WESTON LAKES		1.129	80,747.14'	.00'	.00'	.0'
FM 1093						
1258-02-025 AR 1258-2-25 PROVIDE RT & LT TURN LNS, ACP SURF & MRK						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
DURMOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973037		TOTALS	1,438,499.93'	.00'	.00'	0.0'
FORT BEND FROST PASS		.002	149,969.59'	.00'	.00'	.0'
SH 6 NEAR MISSOURI CITY						
0192-01-073 C 192-1-73 TRAFFIC SIGNAL						
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-97			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 06973079		TOTALS	149,969.59'	.00'	.00'	0.0'

ESTIMATE HAS BEEN BY-PASSED

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND BRAZOS RIVER		8.129	3,472,419.12	139,627.51	2,870,174.21	87.0
US 90A FM 1876 (IN SECTIONS)						
0027-08-129 STP 96(773)R LEVELUP & ACP O/L						
WORK ORDER-	08-08-96	WORK BEGAN-	09-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96			
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	91			
JONES G. FINKE INC.						
CONTRACT 07963006		TOTALS	3,472,419.12	139,627.51	2,870,174.21	87.0
FORT BEND 5.2 MI W OF ROSENBERG		4.245	8,596,616.58	237,416.82	6,903,013.48	84.5
SP 10 US 59 FRWY						
0187-05-034 NH 96(775)M GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL						
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	48			
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58	237,416.82	6,903,013.48	84.5
FORT BEND INTERSECTIONS SH36 @ US59, FM2218 @ US59		.575	299,324.16	75,561.51	117,078.60	41.1
VA AND SP529 @ US90A						
0912-34-077 CL 912-34-77 LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-01-97	WORK BEGAN-	09-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	50			
SCR CONSTRUCTION CO., INC.						
CONTRACT 07973017		TOTALS	299,324.16	75,561.51	117,078.60	41.1
FORT BEND HARRIS C/L		1.325	29,047,469.44	.00	.00	.0
US 59 0.4235 MI W OF S KIRKWOOD DR						
0027-12-063 NH 97(519) GR, STRS, BASE & SURF						
FORT BEND AIRPORT BLVD		.529	123,796.50	.00	.00	.0
US 59 W OF S KIRKWOOD						
0027-12-085 CM 97(544) UPGR TO ACT SIGS						
FORT BEND HARRIS C/L		1.325	372,667.50	.00	.00	.0
US 59 0.4235 MI. W OF S KIRKWOOD DR						
0027-12-100 CM 97(548) INST CTMS						
WORK ORDER-	10-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 08973001		TOTALS	29,543,933.44	.00	.00	0.0
FORT BEND AT FLATBANK CREEK		.186	1,102,818.85	70,784.19	70,784.19	6.7
SH 6						
0192-01-074 NH 97(542) REPLC X-STR W/ BR						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
H. B. ZACHRY COMPANY						
CONTRACT 08973091		TOTALS	1,102,818.85	70,784.19	70,784.19	6.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 1876 1743-01-004 STP 96(820)MM GR, STRS, BASE & PAV	1650' N OF OF OLD RICHMOND RD FORT BEND C/L		.352	1,426,545.34'	23,692.79'	756,006.70'	55.7'
FORT BEND FM 1876 1743-02-016 MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF	HARRIS C/L LAKEVIEW DR		3.004	10,261,239.62'	105,420.58'	4,319,394.47'	44.3'
FORT BEND FM 1876 1743-02-021 CM 96(822)	US 90A BELLFORT INST ATMS		2.672	297,956.00'	3,400.76'	62,795.62'	22.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-96 450 175	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-96 02-07-97 0 39				
BROWN & ROOT, INC.							
CONTRACT 09963035			TOTALS	11,985,740.96'	132,514.13'	5,138,196.79'	45.1'
FORT BEND PR 72 3422-01-006 C 3422-1-6	FM 762 (STA. 0+006.096) MAINTENANCE ROAD (STA. 4+586.000) RECONST RDMY W/LFLATS,PCTB,ACP LU & O/L		4.577	1,452,706.60'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-22-97 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-97 11-07-97 0 0				
BROWN & ROOT, INC.							
CONTRACT 09973066			TOTALS	1,452,706.60'	.00'	.00'	0.0'
FORT BEND FM 521 0111-03-041 C 111-3-41	AT FRESNO VOLUNTEER FIRE DEPARTMENT IN FRESNO TRAFFIC SIGNAL		.002	54,745.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-97 36 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 12-08-97 0 0				
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 10973017			TOTALS	54,745.00'	.00'	.00'	0.0'
FORT BEND US 90A 0027-08-142 CL 27-8-142	LOMBARDY 365.76 M WEST LANDSCAPE DEVELOPMENT		.365	59,100.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 14 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 10973047			TOTALS	59,100.00'	.00'	.00'	0.0'
FORT BEND CS 0912-34-071 CM 96(845)	BURNEY RD AT VOSS RD IN SUGAR LAND TRAF SIG		.002	105,517.74'	.00'	94,710.14'	94.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-28-97 60 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-97 03-30-97 0 117				
KENMOR ELECTRIC COMPANY, INC.							
CONTRACT 11963014			TOTALS	105,517.74'	.00'	94,710.14'	94.4'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND CITY HALL DRIVE SH 36 IN ROSENBERG 0188-01-024 C 188-1-24 TRAFFIC SIGNAL			.002	90,889.90	.00	66,739.44	84.1
WORK ORDER- 12-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 129			WORK BEGAN- 03-31-97 TIME COMPUTED- 02-03-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 195	ESTIMATE HAS BEEN BY-PASSED			
H J HENKE COMPANY							
CONTRACT 11963056			TOTALS	90,889.90	.00	66,739.44	84.1
FORT BEND FM 2218 US 59 SH 36 0027-12-096 NH 97(496) RAMP REV & F.R. EXT.			3.100	3,612,956.41	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
BROWN & ROOT, INC.							
CONTRACT 11973034			TOTALS	3,612,956.41	.00	.00	0.0
FORT BEND AT FM 1952 US 90A 0027-06-047 C 27-6-47 TRAFFIC SIGNAL			.002	74,273.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 52 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 11973042			TOTALS	74,273.00	.00	.00	0.0
GALVESTON ETC FM 2351 FM FM 518 ETC 528 0976-03-077 ETC CM 97(79) INST ATMS			11.553	592,157.07	76,770.50	568,035.88	99.9
WORK ORDER- 04-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 108 WORKING DAYS CHARGED- 86			WORK BEGAN- 04-30-97 TIME COMPUTED- 06-04-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 03973012			TOTALS	592,157.07	76,770.50	568,035.88	99.9
GALVESTON 0.547 KM N OF FM 646 IH 45 HUGHES RD. 0500-04-085 IM 45-1(304)19 RAISE RDWY			3.880	12,858,407.43	457,087.73	2,857,855.05	23.3
WORK ORDER- 05-13-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 585 WORKING DAYS CHARGED- 92			WORK BEGAN- 07-07-97 TIME COMPUTED- 05-29-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04973002			TOTALS	12,858,407.43	457,087.73	2,857,855.05	23.3
GALVESTON IH 45 SP 342 FM 3005 0051-08-014 CPM 51-8-14 MILL, SEAL COAT & 1-1/2" ACP OVERLAY			2.621	484,744.70	15,699.67	507,005.97	99.9
WORK ORDER- 05-01-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 81			WORK BEGAN- 06-09-97 TIME COMPUTED- 05-17-97 ADDL DAYS GRANTED- 23 PERCENT TIME USED- 119				
JONES G. FINKE INC.							
CONTRACT 04973144			TOTALS	484,744.70	15,699.67	507,005.97	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY				33.448	214,990.00	6,130.79	200,272.50	95.0
VA ON IH 45 AND FM 1764								
0912-73-056 CPM 912-73-56 CONCRETE SPALL REPAIR								
WORK ORDER-	05-12-97	WORK BEGAN-	06-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 04973154				TOTALS	214,990.00	6,130.79	200,272.50	95.0
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY				36.000	94,286.46	11,966.37	81,669.65	91.1
VA VARIOUS LOCATIONS IN GALVESTON COUNTY								
0912-73-059 CPM 912-73-59 REPLACE STRIPING AND PAVEMENT MARKINGS								
WORK ORDER-	08-08-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	78					
PAIGE BARRICADES, INC.								
CONTRACT 07973013				TOTALS	94,286.46	11,966.37	81,669.65	91.1
GALVESTON N. OF FM 518				4.716	9,939,878.37	61,866.40	61,866.40	.6
IH 45 0.547 KM N OF FM 646								
0500-04-092 C 500-4-92 RAISE FRTG RD								
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	6					
J. D. ABRAMS, INC.								
CONTRACT 07973061				TOTALS	9,939,878.37	61,866.40	61,866.40	0.6
GALVESTON IH 45				1.608	8,388,306.75	101,194.24	8,154,099.37	99.3
FM 517 SH 3								
0978-01-021 STP 95(330)UM GR, BS, SURF, STRS								
WORK ORDER-	11-06-95	WORK BEGAN-	12-22-95					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	102					
J. D. ABRAMS, INC.								
CONTRACT 09950036				TOTALS	8,388,306.75	101,194.24	8,154,099.37	99.3
GALVESTON LOOP 197(S)				.002	75,295.50	.00	.00	.0
SH 146 NEAR LA MARQUE/TEXAS CITY								
0389-07-028 C 389-7-28 TRAFFIC SIGNAL								
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 09973033				TOTALS	75,295.50	.00	.00	0.0
GALVESTON SEANOLF PKWY AT PELICAN ISLAND CHANNEL				.612	2,488,293.15	43,938.06	2,787,429.73	99.9
CR								
0912-73-033 BH 93(89)OX REHAB BR								
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	190					
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	97					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10950005				TOTALS	2,488,293.15	43,938.06	2,787,429.73	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON SH 87 0367-04-065 FBD 001(003)	AT BOLIVAR PENINSULA FERRY STAGING AREA UPGR TRAF STAGING AREA (PHASE I)	.331	497,684.35	23,262.42	513,463.77	100.0

GALVESTON SH 87 0367-06-051 FBD 001(003)	AT GALVESTON ISLAND FERRY STAGING AREA UPGR TRAF STAGING AREA (PHASE I)	.238	569,292.40	12,850.72	593,540.92	100.0

WORK ORDER- 11-14-96	WORK BEGAN- 02-06-97					
DATE WORK COMPLETED- 08-31-97	TIME COMPUTED- 11-30-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 100					

FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10963045		TOTALS	1,066,976.75	36,113.14	1,107,004.69	100.0

HARRIS IH 45 0110-05-063 IDR 45-1(300)064	0.51 MI N OF AIRTEX DR S OF FM 1960 RECONST 8 TO 10 MN LNS W/AVL & FR RDS	1.817	30,490,947.21	468,758.97	24,856,463.66	85.8

HARRIS IH 45 0110-05-092 IR 45-1(260)060	S. OF FM 1960 N. OF AIRTEX UTIL ADJ	.001	462,048.00	.00	410,270.28	93.4

WORK ORDER- 01-27-95	WORK BEGAN- 02-02-95					
DATE WORK COMPLETED- 01-27-95	TIME COMPUTED- 02-12-95					
CONTRACT WORKING DAYS- 748	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 667	PERCENT TIME USED- 89					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	468,758.97	25,266,733.94	85.9

HARRIS US 59 0177-11-066 F 514(102)	0.52 MI N OF CROSSTIMBERS 0.16 MI N OF IH 610 MDN TO 10 M.L. & FRTG RDS	1.770	45,346,488.00	93,737.23	40,370,677.24	97.4

WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED- 04-29-91	TIME COMPUTED- 05-15-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 1,065	PERCENT TIME USED- 255					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	93,737.23	40,370,677.24	97.4

HARRIS SH 249 0720-03-081 MANH 94(10)M	0.28 MI N OF GRANT RD HUFFSMITH-KOHRVILLE RD GR, STRS, BASE & SURF	3.040	51,580,230.72	751,679.09	49,540,143.21	99.9

WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED- 02-28-94	TIME COMPUTED- 03-16-94					
CONTRACT WORKING DAYS- 920	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 926	PERCENT TIME USED- 98					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	751,679.09	49,540,143.21	99.9

HARRIS NASA 1 0981-01-064 NH 96(40)M	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BL GR, STRS, BASE & SURF	2.368	15,628,539.11	903,303.50	10,565,428.85	71.1

HARRIS NASA 1 0981-01-084 CM 96(164)	0.38 MI E OF FM 270 0.63 MI E OF SPACE CENTER BLVD INSTALL SCS	.001	255,252.00	-109,447.19	516,730.73	99.9

WORK ORDER- 03-26-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED- 03-26-96	TIME COMPUTED- 04-11-96					
CONTRACT WORKING DAYS- 768	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 444	PERCENT TIME USED- 57					

J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11	793,856.31	11,082,159.58	73.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 0389-05-079 CM 97(78)	RED BLUFF NASA 1 INST ATMS	1.690	93,287.75'	.00'	77,293.24'	87.2'
HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF	2.843	17,049,626.71'	409,634.23'	4,026,216.50'	24.8'
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS	.001	188,649.75'	-42,324.44'	595,162.22'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 0 23			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	367,309.79'	4,698,671.96'	28.5'
HARRIS IH 10 0508-01-258 CM 96(816)	MEADOW STREET SPUR 330 INSTALL CTMS	29.359	6,177,062.12'	767,483.62'	767,483.62'	13.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 720 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 07-11-97 0 16			
COMSAT CORPORATION						
CONTRACT 02973038		TOTALS	6,177,062.12'	767,483.62'	767,483.62'	13.0'
HARRIS BM 8 3256-04-059 CD 3256-4-59	IN HOUSTON FROM SOUTH MAIN CULLEN BLVD CONSTR NOISE WALLS (IN SECT)	4.625	2,238,447.47'	365,254.69'	1,596,573.17'	75.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 325 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-97 04-20-97 0 36			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973041		TOTALS	2,238,447.47'	365,254.69'	1,596,573.17'	75.0'
HARRIS SH 99 3510-05-006 RW 3510-5-6	150 M NORTH OF PEEK RD. IH 10 EASTBOUND FRONTAGE ROAD CONSTR S.B.F.R., GR, PAV, SIGN & STM SWR	.730	884,457.12'	17,830.13'	633,574.06'	75.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-97 180 175	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-97 04-06-97 2 96			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973062		TOTALS	884,457.12'	17,830.13'	633,574.06'	75.4'
HARRIS IH 45 0110-06-102 NH 93(14)	S OF ALDINE-BENDER RD N OF GREENS BAYOU MDN/RECONST TO 8 & 10 MM LNS W/AVL & FRD	2.322	81,080,619.33'	339,073.36'	77,362,968.89'	99.9'
HARRIS IH 45 0110-06-112 IR 45-1(267)060	KUYKENDAHL RD S OF ALDINE BENDER PURCHASE RIGHT OF WAY	4.200	1,440,444.90'	.00'	1,311,616.78'	95.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,100 1,205	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-93 04-09-93 171 95			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23'	339,073.36'	78,674,585.67'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MAIN STREET HOUSTON AVENUE		1.220	217,984.12	1,368.00	214,826.24	99.9
IH 10						
0271-07-227						
C 271-7-227 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-18-96	WORK BEGAN-	05-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	80			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12	1,368.00	214,826.24	99.9
HARRIS BAYWAY AND FAIRWAY IN BAYTOWN		.001	157,844.00	3,140.70	66,259.65	44.1
SP 330						
0508-07-030						
C 508-7-30 TRAFFIC SIGNAL						
WORK ORDER-	04-04-97	WORK BEGAN-	07-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-97			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	69			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03973013		TOTALS	157,844.00	3,140.70	66,259.65	44.1
HARRIS SH 6, ELDRIDGE, DAIRY ASHFORD, MILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER		8.836	4,864,645.63	284,133.19	1,544,880.02	33.4
IH 10						
0271-07-225						
CM 96(659)I ADD LEFT TURN LANES AT FRONTAGE RDS						
WORK ORDER-	05-08-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	570	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	25			
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92	289,524.44	1,703,834.80	34.4
HARRIS MYKAWA RD. FROM 0.278 MI S OF SIMS BAYOU		.626	2,550,906.01	183,287.19	1,037,042.70	42.7
MH						
8144-12-008						
C 8144-12-8 CONSTR BR						
WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	20			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01	183,287.19	1,037,042.70	42.7
HARRIS N OF KATY-HOCKLEY ROAD CYPRESS-CHASE ROAD		11.368	1,356,111.68	1,077.73	1,354,903.11	100.0
US 290						
0050-06-053						
CPM 50-6-53 SUGR MID, ACP OVERLAY, SET AND STRIPING						
WORK ORDER-	03-31-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-	10-30-97	TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	102			
JONES G. FINKE INC.						
CONTRACT 03973084		TOTALS	1,356,111.68	1,077.73	1,354,903.11	100.0
HARRIS 0.52 MI N OF CROSSTIMBERS		1.287	29,191,273.08	330,186.52	26,061,417.28	98.9
US 59						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC						
WORK ORDER-	07-30-91	WORK BEGAN-	09-03-91			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-91			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	992	PERCENT TIME USED-	226			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	330,186.52	26,061,417.28	98.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	E OF IH 610			.001	5,479,499.85'	31,741.05'	5,368,281.59'	99.9'
SH 225	SH 134							
0502-01-164								
CM 95(20)	INSTALL CTMS							
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	697	PERCENT TIME USED-	97					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 04950001				TOTALS	5,479,499.85'	31,741.05'	5,368,281.59'	99.9'

HARRIS	AT BELTWAY 8 (SOUTH)			.740	27,984,631.90'	294,951.95'	26,240,912.94'	98.7'
IH 45								
0500-03-429								
I 45-1(301)083	CONST 4 D.C.'S (S-W, M-W, W-S & M-N)							
HARRIS	0.49 MI SW OF SH 3			.315	1,932,434.09'	1,160.05'	1,765,914.64'	96.1'
BW 8	0.5 MI SW OF IH 45							
3256-03-037								
NH 96(687)M	GR, STRS, BASE & CONC PAVT							
HARRIS	0.5 MI SW OF IH 45			.719	9,670,612.98'	-56,995.80'	8,916,928.22'	97.0'
BW 8	0.25 MI E OF BEAMER							
3256-04-020								
NH 96(688)M	GR, STRS, BASE & CONC PAVT							
WORK ORDER-	04-26-96	WORK BEGAN-	05-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-96					
CONTRACT WORKING DAYS-	536	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	446	PERCENT TIME USED-	83					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 04963001				TOTALS	39,587,678.97'	239,116.20'	36,923,755.80'	98.1'

HARRIS	NORTH HOUSTON RD			11.576	279,278.75'	24,172.39'	181,882.59'	69.7'
FM 1960	ATASCOSITA							
1685-03-072								
CM 97(189)	INST ATMS							
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	117					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 04973011				TOTALS	279,278.75'	24,172.39'	181,882.59'	69.7'

HARRIS	SH 134			5.930	13,086.19'	366.21'	11,962.94'	93.2'
PR 1836	SAN JACINTO BATTLEGROUND							
0376-01-014								
CPM 376-1-14	REPLACE STRIPING							
HARRIS	SH 225			5.007	20,807.20'	513.22'	16,764.98'	82.2'
SH 134	PR 1836							
0376-02-013								
CPM 376-2-13	REPLACE STRIPING							
HARRIS	IH 610			16.293	111,293.00'	3,732.77'	121,937.28'	99.9'
SH 225	1.93 KM EAST OF SH 134							
0502-01-172								
CPM 502-1-172	REPLACE STRIPING							
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					
PAIGE BARRICADES, INC.								
CONTRACT 04973012				TOTALS	145,186.39'	4,612.20'	150,665.20'	99.9'

HARRIS	BW 8			6.377	2,471,969.78'	35,115.42'	1,595,831.88'	67.9'
IH 10	IH 610							
0271-07-233								
STP 97(188)R	ACP O/L M.L.							
WORK ORDER-	05-23-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	67					
BROWN & ROOT, INC.								
CONTRACT 04973019				TOTALS	2,471,969.78'	35,115.42'	1,595,831.88'	67.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	SOUTH POST OAK	4.755	1,499,196.50	78,328.49	1,431,325.38	99.9
IH 610	US 59					
0271-17-119						
CPM 271-17-119	FULL DEPTH & EXPANSION JOINT REPAIR					

HARRIS	AT WESTBOUND LANE SAN JACINTO RIVER	.795	19,440.00	3,617.60	6,688.00	36.2
IH 10	SAN JACINTO RIVER BRIDGE					
0508-01-281						
CPM 508-1-281	REPAIR BRIDGE JOINT					
WORK ORDER-	05-29-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			

KINSEL INDUSTRIES, INC.						
CONTRACT 04973048		TOTALS	1,518,636.50	81,946.09	1,438,013.38	99.6

HARRIS	FRY ROAD	.002	81,704.53	1,957.90	58,950.55	75.9
FM 529						
1006-01-044						
C 1006-1-44	TRAFFIC SIGNAL					
WORK ORDER-	05-05-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			

STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04973092		TOTALS	81,704.53	1,957.90	58,950.55	75.9

HARRIS	SOUTH OF WEST MAIN STREET	11.130	893,451.66	192,340.35	362,778.80	42.7
SH 146	NASA ROAD 1					
0389-05-081						
CPM 389-5-81	FULL DEPTH CONCRETE REPAIR & JOINT REP					
WORK ORDER-	06-11-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	56			

KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66	192,340.35	362,778.80	42.7

HARRIS	SP 330	8.296	253,761.02	1,960.11	262,386.57	100.0
IH 10	NORTH MAIN STREET					
0508-01-278						
CPM 508-1-278	REPAIR EXISTING SURFACE AND MICORSURFACE					

HARRIS	CROSBY-LYNCHBERG	1.054	74,056.54	3,557.68	79,607.85	100.0
IH 10	SP 330					
0508-01-279						
CPM 508-1-279	MICROSURFACE & INSTALL SET					
WORK ORDER-	05-08-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-	10-16-97	TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	57			

CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973148		TOTALS	327,817.56	5,517.79	341,994.42	100.0

HARRIS	0.29 MI N OF GREENS BAYOU	.917	32,192,618.26	253,860.88	27,114,811.70	91.8
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	901	PERCENT TIME USED-	218			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	253,860.88	27,114,811.70	91.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	1,982,659.47'	22,998.10'	1,837,578.88'	99.1'
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BM 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	4,526,471.38'	18,387.86'	4,265,434.53'	99.9'
HARRIS BH 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	9,304,088.14'	30,595.51'	8,120,944.33'	93.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-93 380 558	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-93 08-15-93 14 142			
H. B. ZACHRY COMPANY						
***** CONTRACT 05930001		TOTALS	15,813,218.99'	71,981.47'	14,223,957.74'	96.2'
HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDN TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	36,335,431.04'	52,697.38'	31,500,693.14'	91.2'
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	795,179.05'	.00'	727,221.04'	96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	4,117,378.10'	-78,579.77'	2,300,724.00'	58.8'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	5,666,446.63'	45,702.32'	4,258,636.72'	79.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-94 1,144 826	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-06-94 06-16-94 0 72			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
***** CONTRACT 05940001		TOTALS	46,914,434.82'	19,819.93'	38,787,274.90'	87.0'
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	7,898,041.69'	136,531.08'	2,325,053.37'	30.9'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	14,468,237.35'	419,233.75'	6,681,577.97'	48.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 300	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 07-18-96 14 38			
BALFOUR BEATTY CONSTRUCTION, INC.						
***** CONTRACT 05963001		TOTALS	22,366,279.04'	555,764.83'	9,006,631.34'	42.3'
HARRIS SH 249 0720-03-082 STP 97(318)MM	HUFFSMITH-KOHRVILLE RD WESTLOCK DR GR, STRS, BASE & SURF	1.931	19,187,795.38'	523,569.07'	7,711,491.25'	42.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-97 686 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-04-97 06-20-97 0 16			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
***** CONTRACT 05973001		TOTALS	19,187,795.38'	523,569.07'	7,711,491.25'	42.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	VAR	.161	1,576,999.10	.00	.00	.0
VA						
0912-71-500						
C 912-71-500	UPGR & IMPROVE EXIST CMS					
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10	.00	.00	0.0

HARRIS	AT BS 146-B INTERCHANGE IN BAYTOWN	1.250	113,887.26	25,116.31	116,183.31	99.9
SH 146						
0389-12-078						
CL 389-12-78	LANDSCAPE DEVELOPEMENT					
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26	25,116.31	116,183.31	99.9

HARRIS	LIBERTY ROAD	13.938	309,705.00	94,668.85	260,329.64	88.4
BU 90-U	SHELDON ROAD					
0028-01-079						
CPM 28-1-79	CRACK SEAL, ASPHALT REPAIR & SET					
WORK ORDER-	07-08-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	71			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05973052		TOTALS	309,705.00	94,668.85	260,329.64	88.4

HARRIS	AT STRUCTURE # 347 AND 437	.014	225,477.00	6,167.78	200,580.93	91.1
IM 610	AT SH 225 INTERCHANGE					
0271-15-069						
CD 271-15-69	REP DAMAGE TO STRUCTURES					
WORK ORDER-	06-20-97	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05973054		TOTALS	225,477.00	6,167.78	200,580.93	91.1

HARRIS	NORTHEAST MEMORIAL MEDICAL CENTER	2.721	30,971,881.30	549,481.27	8,131,472.65	27.6
US 59	BIRCHRIDGE DRIVE					
0177-06-045 ETC						
NH 97(36)	GRAD, CONC PAY, ASB, CEM TRT BS, LIM TRT SUB, ETC					
WORK ORDER-	06-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	1,228	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	9			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	549,481.27	8,131,472.65	27.6

HARRIS	HARDY ST	7.516	370,506.94	139,568.09	255,591.59	73.7
FM 525	LEE RD					
1005-01-035						
CM 97(319)	INSTALL ATMS					
WORK ORDER-	06-11-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	116			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05973075		TOTALS	370,506.94	139,568.09	255,591.59	73.7

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HARRIS	AT SIMS BAYOU	.140	93,248.26	1,864.00	13,815.00	15.6
FM 521						
0111-01-072						
NH 97(288)	REHABILITATE STRUCTURE					

HARRIS	AT SIMS BAYOU	.200	346,025.94	19,751.04	328,499.27	99.9
SH 288						
0598-01-050						
NH 97(288)	REHABILITATE STRUCTURE					

WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	104			

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05973084		TOTALS	439,274.20	21,615.04	342,314.27	82.2

HARRIS	AT TIDAL ROAD OVERPASS	.001	101,700.00	6,994.14	46,441.82	48.0
SH 225	AT TIDAL ROAD OVERPASS					
0502-01-173						
CPM 502-1-173	REPAIR RETAINING WALL					

HARRIS	AT NORTHWEST QUADRANT OF INTERSECTION WITH CROSBY-LYNCHBURG ROAD	.001	99,222.00	7,735.67	92,612.51	98.2
IH 10						
0508-01-282						
CD 508-1-282	RIPRAP SLIDE REPAIR					

WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82			

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05973127		TOTALS	200,922.00	14,729.81	139,054.33	72.8

HARRIS	TURNING BASIN DRIVE	.883	91,436.52	3,114.10	101,727.11	99.9
IH 610	OLD CLINTON DRIVE					
0271-15-068						
CPM 271-15-68	FD CONCRETE,CURB,INLET REPAIR, STRIPING					

WORK ORDER-	06-16-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96			

SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05973129		TOTALS	91,436.52	3,114.10	101,727.11	99.9

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	27,832,592.97	254,636.70	23,917,077.04	93.8
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR,STR,CSB,CRCP,STM					
	SEM,SGLS,SGNS,PAV MK					

WORK ORDER-	07-09-92	WORK BEGAN-	07-10-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	821	PERCENT TIME USED-	216			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	254,636.70	23,917,077.04	93.8

HARRIS	BASTROP ST	20.574	6,706,311.35	.00	6,391,948.93	99.9
IH 45	IH 10					
0500-03-440						
CM 94(33)I	INSTALL CTMS					

WORK ORDER-	07-27-94	WORK BEGAN-	03-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-94			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	725	PERCENT TIME USED-	99			

MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	.00	6,391,948.93	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-160 C 27-13-160		1.970	16,258,140.78'	4,758.87'	15,474,090.74'	99.9'
KEEGANS BAYOU 0.25 MI N OF BW 8 GR, BS, PAV & STR						
HARRIS BM 8 3256-01-055 C 3256-1-55		1.327	20,568,205.46'	13,124.01'	19,485,117.74'	99.7'
0.27 MI E OF W BELLFORT AVE 0.45 MI N OF US 59(S) GR, STRS, BASE & CONC PAVT						
WORK ORDER-	08-10-95	WORK BEGAN-	08-15-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-26-95			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	720	PERCENT TIME USED-	99			
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24'	17,882.88'	34,959,208.48'	99.9'
HARRIS US 59 0177-11-105 C 177-11-105		1.017	29,653,079.06'	430,351.37'	21,142,041.07'	75.0'
IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH HDM TO 10 M.L. W/FRTG RDS						
HARRIS IH 610 0271-14-180 C 271-14-180		.999	287,537.63'	.00'	5,754.04'	2.1'
SPUR 548 US 59 RESTRIPE, PV.MK., TRF.BARRIER REM., BR.RAIL						
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95			
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	681	PERCENT TIME USED-	62			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69'	430,351.37'	21,147,795.11'	74.3'
HARRIS SH 146 0389-12-064 NH 96(717)		.904	31,587,197.27'	579,893.93'	13,558,010.95'	45.1'
0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT						
HARRIS SH 225 0502-01-159 STP 96(716)MM		.711	9,159,036.69'	34,252.73'	5,903,793.54'	67.8'
0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF						
HARRIS VA 0912-00-109 CC 912-00-109		.001	499,948.30'	142,895.55'	5,383,097.00'	99.9'
SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS						
WORK ORDER-	08-02-96	WORK BEGAN-	08-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-96			
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	35			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	757,042.21'	24,844,901.49'	63.4'
HARRIS CS 0912-71-403 CC 912-71-403		1.393	7,191,963.73'	134,661.19'	7,266,179.33'	100.0'
NW TRANSIT CENTER S OF OLD KATY RD SOUTHERN PACIFIC RR BRIDGE OVER IH 10 GR, STRS & PAV						
WORK ORDER-	08-08-96	WORK BEGAN-	08-20-96			
DATE WORK COMPLETED-	08-01-97	TIME COMPUTED-	08-24-96			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	107			
J. D. ABRAMS, INC.						
CONTRACT 06963005		TOTALS	7,191,963.73'	134,661.19'	7,266,179.33'	100.0'
HARRIS SH 35 0178-09-025 STP 96(742)MM		1.323	21,606,732.21'	614,389.56'	10,034,728.75'	48.8'
IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV						
WORK ORDER-	10-02-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	782	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	42			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	614,389.56'	10,034,728.75'	48.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FRANKLIN ST S OF JENSEN ST				.900	48,213,699.79'	1,641,961.79'	12,959,038.78'	28.2'
US 59								
0177-11-119								
NH 97(62)G CONSTRUCT DIRECT CONNECTORS								
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	1,013	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	7					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06973001				TOTALS	48,213,699.79'	1,641,961.79'	12,959,038.78'	28.2'
HARRIS IH 45 (N) US 59 (N)				15.383	4,032,280.59'	.00'	.00'	.0'
BH 8								
3256-02-049								
CM 97(371) INSTALL CTMS								
WORK ORDER-	07-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 06973006				TOTALS	4,032,280.59'	.00'	.00'	0.0'
HARRIS DISTRICTWIDE (IN SEC)				.001	85,875.88'	.00'	.00'	.0'
VA								
0912-00-125								
C 912-00-125 REFURBISH SIGNS								
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06973016				TOTALS	85,875.88'	.00'	.00'	0.0'
HARRIS LANGLEY RD AT DRAINAGE DITCH IN HARRIS COUNTY				.152	299,593.58'	16,625.00'	142,565.36'	50.0'
CR								
0912-71-444								
BR 95(36)OX GRADING, CONC STR, ACP, RIPRAP & PAV MARK								
WORK ORDER-	07-25-97	WORK BEGAN-	08-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	67					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06973034				TOTALS	299,593.58'	16,625.00'	142,565.36'	50.0'
HARRIS TOMBALL RR DEPOT ACTIVITY ACCESS FACILITY AND HIKE & BIKE TRAIL				.001	141,000.00'	.00'	.00'	.0'
VA								
0912-71-430								
STP 94(228)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06973037				TOTALS	141,000.00'	.00'	.00'	0.0'
HARRIS SH 6 KATY/FORT BEND COUNTY RD.				8.598	6,151,717.58'	.00'	.00'	.0'
IH 10								
0271-06-085								
IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK								
WORK ORDER-	08-04-97	WORK BEGAN-	10-25-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	16					
KINSEL INDUSTRIES, INC.								
CONTRACT 06973068				TOTALS	6,151,717.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	IH 610			6.168	337,884.16'	.00'	.00'	.0'
FM 865	BRAZORIA C/L							
0976-01-029								
NH 97(325)	BS REP & ACP O/L IN SECT							
HARRIS	IH 610			.001	205,032.94'	.00'	.00'	.0'
FM 865	BRAZORIA C/L							
0976-01-030								
CPM 976-1-30	BS REP & ACP O/L IN SECT							
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	82					
HUBCO, INC.								
	CONTRACT 06973092	TOTALS			542,917.10'	.00'	.00'	0.0'
HARRIS	BAYLAND PARK MARINA IN BAYTOWN			.708	177,946.50'	15,416.50'	143,174.67'	84.6'
VA	END OF ARIZONA STREET							
0912-71-507								
STP 97(37)TE	GRADING, EXCAVATION, EMBANKMENT, ETC.							
WORK ORDER-	07-30-97	WORK BEGAN-	08-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
ROADWAY CONSTRUCTION, INC.								
	CONTRACT 06973098	TOTALS			177,946.50'	15,416.50'	143,174.67'	84.6'
HARRIS	AT ELDRIDGE, DAIRY ASHFORD, KIRKWOOD & WILCREST INTERSECTIONS			4.295	338,027.68'	62,062.84'	156,989.45'	48.8'
IH 10								
0271-07-236								
CPM 271-7-236	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	10-01-97	WORK BEGAN-	09-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	50					
ROADWAY CONSTRUCTION, INC.								
	CONTRACT 06973116	TOTALS			338,027.68'	62,062.84'	156,989.45'	48.8'
HARRIS	CHRISTIE ST			1.603	59,956,902.08'	477,240.85'	55,479,124.53'	97.4'
US 59	IH 10							
0177-11-118								
C 177-11-118	GR, STRS & PAVT FOR M.L., FR RDS & AVL							
WORK ORDER-	10-11-94	WORK BEGAN-	11-10-94					
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-94					
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	884	PERCENT TIME USED-	77					
TRAYLOR BROS., INC.								
	CONTRACT 07940001	TOTALS			59,956,902.08'	477,240.85'	55,479,124.53'	97.4'
HARRIS	IH 610 (M)			4.640	1,420,637.00'	.00'	1,359,726.59'	99.9'
IH 10	STUEMONT ST							
0271-07-219								
CM 94(36)I	INSTALL CTMS							
WORK ORDER-	08-26-94	WORK BEGAN-	11-28-94					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	101					
MICA CORPORATION								
	CONTRACT 07940011	TOTALS			1,420,637.00'	.00'	1,359,726.59'	99.9'
HARRIS	US 59 EASTEX			20.455	9,781,146.59'	31,560.56'	9,116,283.12'	98.1'
IH 610	OLD KATY RD							
0271-14-179								
CM 94(38)I	INSTALL CTMS							
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94					
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183					
WORKING DAYS CHARGED-	1,033	PERCENT TIME USED-	95					
ALCATEL CONTRACTING (NA) INC.								
	CONTRACT 07940045	TOTALS			9,781,146.59'	31,560.56'	9,116,283.12'	98.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	MALLER COUNTY LINE		7.537	44,984,090.31	450,776.66	44,159,246.44	99.9
US 290	0.3 MI E OF BADTKE ROAD						
0114-12-002							
NH 95(31)	GR,STRS,ASB & ASPH CONCRETE						
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-95				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	647	PERCENT TIME USED-	84				
BROWN & ROOT, INC.							
T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 07950001			TOTALS	44,984,090.31	450,776.66	44,159,246.44	99.9

HARRIS	US 59		18.065	8,646,383.50	152,443.66	7,189,774.26	87.5
IH 610	GELLHORN						
0271-14-182							
CM 95(43)I	INST CTMS						
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	679	PERCENT TIME USED-	94				
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07950004			TOTALS	8,646,383.50	152,443.66	7,189,774.26	87.5

HARRIS	M BELLFORT AVE		.769	1,161,242.00	42,719.56	1,217,338.62	100.0
BW 8	M AIRPORT BLVD						
3256-01-070							
C 3256-1-70	CONSTRUCT NOISE ABATEMENT WALLS						
WORK ORDER-	10-06-95	WORK BEGAN-	10-13-95				
DATE WORK COMPLETED-	10-14-97	TIME COMPUTED-	10-22-95				
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	102				
C.C. CARLTON CONSTRUCTION CO.							
CONTRACT 07950050			TOTALS	1,161,242.00	42,719.56	1,217,338.62	100.0

HARRIS	0.13 MI S OF DOWLING ST		1.641	26,122,514.38	299,851.35	27,299,278.34	100.0
IH 45	0.05 MI S OF DALLAS AVE						
0500-03-472							
BH 96(760)	REPLC SLAB, BEAMS & CAPS						
WORK ORDER-	09-19-96	WORK BEGAN-	09-30-96				
DATE WORK COMPLETED-	10-12-97	TIME COMPUTED-	10-05-96				
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	100				
TRAYLOR BROS., INC.							
CONTRACT 07963001			TOTALS	26,122,514.38	299,851.35	27,299,278.34	100.0

HARRIS	CROSSLIMBERS T-RAMP		.544	8,495,799.82	140,722.91	6,167,519.89	76.9
IH 45							
0500-03-463							
CC 500-3-463	CONSTRUCT HOV I/C & T-RAMP						
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96				
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	59				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 07963004			TOTALS	8,495,799.82	140,722.91	6,167,519.89	76.9

HARRIS	GREENSPOINT RD.		2.566	4,243,353.56	228,292.76	4,462,483.92	99.9
BW 8	ALDINE WESTFIELD RD.						
3256-02-051							
CSR 3256-2-51	2 INCH THIN BONDED CONCRETE O/L						
WORK ORDER-	08-22-96	WORK BEGAN-	09-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-96				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	87				
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	92				
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 07963060			TOTALS	4,243,353.56	228,292.76	4,462,483.92	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	NB SH 146 U-TURN		1.970	17,597,745.00	480,913.90	3,746,538.90	22.4
SH 146	SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061							
NH 97(51)	REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 07973002			TOTALS	17,597,745.00	480,913.90	3,746,538.90	22.4

GALVESTON	ON BAY AREA BLVD FR 0.3 MI N OF FM 518		.329	422,184.70	45,030.00	45,030.00	11.2
MH	FM 518						
0912-73-046							
STP 96(868)UM	GR, STRS & SURF, SOUND WALLS & TRAF SIG						
HARRIS	BAY AREA BLVD FROM FM 528		1.767	5,286,406.18	477,995.82	921,170.82	18.3
MH	GALVESTON C/L						
8108-12-005							
C 8108-12-5	GR, STRS & SURF						
GALVESTON	IN LEAGUE CITY ON BAY AREA BLVD FR		.405	2,243,637.44	75,842.79	120,463.10	5.6
MH	HARRIS C/L TO 0.3 MI N OF FM 518						
8401-12-002							
C 8401-12-2	GR, STRS & SURF						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	13				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 07973006			TOTALS	7,952,228.32	598,868.61	1,086,663.92	14.3

HARRIS	IH 610		10.677	389,752.13	73,263.64	145,839.40	39.3
US 59	BM 8						
0027-13-169							
CPM 27-13-169	THERMOPLASTIC & RAISED PYMT MARKINGS						
WORK ORDER-	08-21-97	WORK BEGAN-	09-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 07973012			TOTALS	389,752.13	73,263.64	145,839.40	39.3

HARRIS	LEE ROAD AT GARNERS BAYOU		.161	192,575.49	.00	.00	.0
CR	IN CITY OF HOUSTON						
0912-71-510							
BR 97(198)OX	BRIDGE STRUCTURE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07973036			TOTALS	192,575.49	.00	.00	0.0

HARRIS	VARIOUS LOCATIONS ON THE NHS		.001	396,407.53	75,272.61	75,272.61	19.9
VA							
0912-00-112							
CSR 912-00-112	REPLACE TERMINAL ANCHOR SECTION						
WORK ORDER-	09-18-97	WORK BEGAN-	10-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97				
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	12				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07973050			TOTALS	396,407.53	75,272.61	75,272.61	19.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS	AT EDLOE ST			.714	8,113,200.35'	439,930.80'	439,930.80'	5.7'
US 59	.							
0027-13-159								
CC 27-13-159	GR, STRS & SURF							
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97					
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	6					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 07973063				TOTALS	8,113,200.35'	439,930.80'	439,930.80'	5.7'
HARRIS	AT SIMS BAYOU			.295	1,686,584.84'	9,854.19'	9,854.19'	.6'
FM 865	.							
0976-01-026								
BR 97(324)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	7					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 07973082				TOTALS	1,686,584.84'	9,854.19'	9,854.19'	0.6'
HARRIS	AT VAR. LOC. ON IH 610 & IH 45			48.280	1,778,447.18'	.00'	.00'	.0'
IH 610 ETC								
0271-15-067 ETC								
CPM 271-15-67	FULL DEPTH CONCRETE REPAIR & JOINT CLEAN							
WORK ORDER-	09-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 07973100				TOTALS	1,778,447.18'	.00'	.00'	0.0'
HARRIS	0.5 MI. W. OF IH 610(M)			4.552	29,204,756.73'	122,342.09'	15,817,019.81'	57.0'
IH 10	0.5 MI. W. OF IH 45 (N)							
0271-07-210								
IM 10-7(361)762	REHAB PVMT							
HARRIS	IH 10 (STA.335+00) W OF STUDEMONT			1.536	15,424,704.39'	195,703.01'	5,540,780.65'	37.8'
CS	HOUSTON AVE							
0912-71-402								
CC 912-71-402	GR, STRS & PAV							
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95					
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	598	PERCENT TIME USED-	43					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 08950001				TOTALS	44,629,461.12'	318,045.10'	21,357,800.46'	50.3'
HARRIS	IN HOUSTON ON HEIGHTS BLVD A			.090	1,264,499.60'	125,773.96'	1,366,022.80'	99.9'
CS	BAYOU (SB, NB)							
0912-71-288								
BR 88(202)0	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	10-02-96	WORK BEGAN-	10-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	88					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	81					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08963064				TOTALS	1,264,499.60'	125,773.96'	1,366,022.80'	99.9'
HARRIS	HUFFMEISTER RD			3.337	14,034,310.37'	.00'	.00'	.0'
FM 529	BARKER-CYPRESS RD							
1006-01-020								
STP 97(326)MM	GR, STRS, BS CONC PVT							

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS BARKER-CYPRESS FM 529 ELDRIDGE 1006-01-040 INST ATMS CM 97(370)			4.510	474,986.62	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-05-97 408 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-21-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HASSELL CONSTRUCTION COMPANY, INC.			TOTALS	14,509,296.99	.00	.00	0.0
HARRIS MYKAMA RD FROM S WAYSIDE CS SOUTHCREST IN HOUSTON 0912-71-531 STP 97(67)MM WID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'			2.045	5,329,212.12	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 187 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TEXAS-STERLING CONSTRUCTION, INC.			TOTALS	5,329,212.12	.00	.00	0.0
HARRIS N MAIN ST AT LITTLE WHITE OAK BAYOU CS IN HOUSTON 0912-71-387 BR 93(80)OX REPLACE BRIDGE AND APPROACHES			.062	524,678.95	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
"MEB ENGINEERING, INC."			TOTALS	524,678.95	.00	.00	0.0
HARRIS SHORE SHADOWS DR AT DRAINAGE DITCH CS IN HOUSTON 0912-71-397 BR 93(101)OX REPLC BR			.125	338,639.16	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
"MEB ENGINEERING, INC."			TOTALS	338,639.16	.00	.00	0.0
HARRIS HB&TRR IH 45 AIRLINE 0500-03-478 CPM 500-3-478 FULL DEPTH REPAIR (IN SECTIONS)			1.995	134,014.84	40,902.09	40,902.09	32.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 25 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-10-97 10-05-97 0 44	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MARCO SERVICES, L.C.			TOTALS	134,014.84	40,902.09	40,902.09	32.1
HARRIS 0.29 MI N OF GREENS BAYOU US 59 0.3 MI S OF ALDINE MAIL RD 0177-07-074 F 514(105) NDN TO 8 M.L. W/AVL & FRTG RDS			1.704	28,489,052.93	111,299.79	23,700,701.66	92.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-91 360 1,024	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-91 11-28-91 82 232	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			TOTALS	28,489,052.93	111,299.79	23,700,701.66	92.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59				11.388	3,908,112.42	124,616.28	2,562,495.07	70.6
SH 288 BRAZORIA C/L								
0598-01-057								
CM 95(88) INSTALL CTMS								
WORK ORDER-	12-04-95	WORK BEGAN-	03-24-96					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	589	PERCENT TIME USED-	109					
COMSAT CORPORATION								
CONTRACT 09950007				TOTALS	3,908,112.42	124,616.28	2,562,495.07	70.6
HARRIS AT HORACE MANN MIDDLE SCHOOL IN BAYTOMN				.160	60,862.40	.00	.00	.0
BS 146E								
0389-03-029								
CD 389-3-29 CONST TURN BAY								
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	3					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973034				TOTALS	60,862.40	.00	.00	0.0
HARRIS HOMESTEAD				3.688	5,268,081.59	.00	.00	.0
IH 610 GELLHORN (IN SECTIONS)								
0271-14-187								
STP 97(311)R RECONSTRUCT FRONTAGE ROADS								
WORK ORDER-	10-29-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 09973040				TOTALS	5,268,081.59	.00	.00	0.0
HARRIS GLADEBROOK				.002	87,954.21	.00	.00	.0
FM 1960 NEAR HOUSTON								
1685-01-074								
C 1685-1-74 TRAFFIC SIGNAL								
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 09973048				TOTALS	87,954.21	.00	.00	0.0
HARRIS IN INTERSECTIONS OF RED BLUFF ROAD				.080	564,812.50	.00	.00	.0
BH 8 AND PASADENA BOULEVARD								
3256-03-065								
STP 97(564)R FAST TRACK 72 HOUR INTERSECTION RECON								
WORK ORDER-	10-22-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 09973060				TOTALS	564,812.50	.00	.00	0.0
HARRIS AT MYKAWA ROAD				1.176	595,284.15	.00	.00	.0
BH 8								
3256-04-062								
CD 3256-4-62 INSTALL CTB FOR INT TRF CNTRL & WID CURB								
WORK ORDER-	10-27-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973069				TOTALS	595,284.15	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT FRED HARTMANN BRIDGE		.469	161,000.00'	.00'	.00'	.0'
SH 146						
0389-13-042						
CD 389-13-42 RELOCATE EMERGENCY POWER GENERATOR						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09973072		TOTALS	161,000.00'	.00'	.00'	0.0'
HARRIS 0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77'	92,627.94'	2,674,687.61'	47.3'
SH 6 0.365 MI W OF HEMPSTEAD RD						
1685-05-057						
STP 96(698)R GR, STRS, BASE & CONC PVT						
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	24	*****		
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	92,627.94'	2,674,687.61'	47.3'
HARRIS AT BAKER ROAD. & ROLLINGBROOK STREET		.001	344,465.95'	69,318.30'	284,050.75'	86.8'
SP 330 IN BAYTOWN						
0508-07-029						
C 508-7-29 TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88	*****		
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	69,318.30'	284,050.75'	86.8'
HARRIS AT HEGAR ROAD, KICKAPOO, AND		.001	55,862.50'	.00'	.00'	.0'
FM 2920 MUESCHKE ROAD						
2941-01-013						
C 2941-1-13 TRAFFIC SIGNALS WITH SAFETY LIGHTING						
WORK ORDER-	11-07-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973019		TOTALS	55,862.50'	.00'	.00'	0.0'
HARRIS AT CLEAR CREEK		.207	51,100.56'	.00'	.00'	.0'
FM 2351						
3055-01-009						
CD 3055-1-9 DRAINAGE IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973032		TOTALS	51,100.56'	.00'	.00'	0.0'
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	.00'	.00'	.0'
CS						
0912-71-513						
STP 96(769)MM CONSTR GR SEP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MONTGOMERY C/L S OF AIRTEX		.001	425,271.00	.00	359,203.32	100.0
IH 45 0110-05-068 IR 45-1(260)061 PURCHASE RIGHT-OF-WAY						
HARRIS KUYKENDAHL RD N OF GREENS BAYOU		1.921	43,358,450.13	672,884.57	41,607,580.22	100.0
IH 45 0110-06-107 NH 93(13) RECONST 8 TO 10 MN LNS W/HOV & FR RDS						
WORK ORDER-	12-07-93	WORK BEGAN-	12-07-93			
DATE WORK COMPLETED-	10-15-97	TIME COMPUTED-	12-23-93			
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	1,009	PERCENT TIME USED-	100			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11930036		TOTALS	43,783,721.13	672,884.57	41,966,783.54	100.0
HARRIS 0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17	292,417.65	3,039,247.77	50.0
SH 146 0389-05-078 NH 97(12) GR, STRS & SURF						
HARRIS 0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42	147,883.78	2,538,271.16	31.1
SH 146 0389-12-069 NH 97(12) GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	24			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59	440,301.43	5,577,518.93	39.2
HARRIS SH 6 FT BEND COUNTY LINE		16.480	2,477,554.44	19,499.02	1,050,231.18	44.6
IH 10 0271-06-080 CM 96(815) INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	34			
COMSAT CORPORATION						
CONTRACT 11963011		TOTALS	2,477,554.44	19,499.02	1,050,231.18	44.6
HARRIS AT HUFFMAN - EASTGATE RD - SMITH ROAD		.001	104,491.87	971.20	105,220.76	100.0
FM 2100 1062-02-016 C 1062-2-16 NEAR CROSBY TRAFFIC SIGNAL						
HARRIS DUNCAN ROAD NEAR HOUSTON		.001	60,841.60	645.80	58,600.38	100.0
FM 1960 1685-01-073 C 1685-1-73 TRAFFIC SIGNAL WITH SAFETY LIGHTING						
WORK ORDER-	12-06-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-	10-19-97	TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	110			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11963018		TOTALS	165,333.47	1,617.00	163,821.14	100.0
HARRIS W OF BW 8 E OF KIRKWOOD		.879	40,878.18	.00	.00	.0
IH 10 0271-06-086 CD 271-6-86 RESTRIPIING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 11973029		TOTALS	40,878.18	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VA 0912-71-460 STP 95(104)TE		.760	1,984,836.44	.00	.00	.0
IN HOUSTON 4500 FT EAST OF GARNERS BAYOU UNION PACIFIC RR XING ALONG BELTWAY 8						
TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038		TOTALS	1,984,836.44	.00	.00	0.0
HARRIS US 59 0177-07-080 NH 95(3)M		3.352	56,356,351.86	617,286.99	34,362,121.20	64.1
NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD						
MDM TO 10 MN LNS W/AVL & FRTG RDS						
HARRIS US 59 0177-07-082 RW 177-7-82		.001	570,581.00	.00	511,651.83	94.3
BELTWAY 8 0.12 MI N OF LANGLEYRD						
PURCH ROW						
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	838	PERCENT TIME USED-	71	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	617,286.99	34,873,773.03	64.4
MONTGOMERY CR 0912-37-088 STP 95(334)UM		2.671	3,072,012.39	328,028.88	2,070,727.74	70.9
RESEARCH FOREST DR FR IH 45 SB FR RD NEW TRAILS; SHADOWBEND TO W TRILLIUM CR						
MID 2 TO 4 LNS DIV ART						
WORK ORDER-	03-14-97	WORK BEGAN-	03-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	79	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01973003		TOTALS	3,072,012.39	328,028.88	2,070,727.74	70.9
MONTGOMERY SH 249 0720-02-053 STP 96(202)RM		1.629	5,292,550.54	165,699.22	4,346,817.90	86.4
CRIPPLE CREEK RD HARRIS C/L						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	04-05-96	WORK BEGAN-	04-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	100	*****		
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	165,699.22	4,346,817.90	86.4
MONTGOMERY SH 242 3538-01-017 C 3538-1-17		.001	62,002.63	11,326.72	11,326.72	19.2
GOSLING ROAD NEAR CONROE						
TRAFFIC SIGNAL						
WORK ORDER-	04-15-97	WORK BEGAN-	10-23-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	30	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03973067		TOTALS	62,002.63	11,326.72	11,326.72	19.2
MONTGOMERY SH 249 0720-02-052 STP 96(696)RM		1.189	2,190,451.02	172,185.65	1,382,701.94	66.4
FM 1774 WEST ROLLINGWOOD RD						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	07-08-96	WORK BEGAN-	08-06-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	86	*****		
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02	172,185.65	1,382,701.94	66.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	KENNEDY STREET (N. MONTGOMERY CO. VOLUNTEER FIRE DEPARTMENT) IN WILLIS	.002	65,186.58	3,616.02	3,616.02	5.8
FM 1097						
1259-01-020						
C 1259-1-20	TRAFFIC SIGNAL					
WORK ORDER-	06-16-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
H J HENKE COMPANY						
CONTRACT 05973079		TOTALS	65,186.58	3,616.02	3,616.02	5.8

MONTGOMERY	AT MAGNOLIA I.S.D. JR. HIGH AND KEN LAKE DR.	1.233	296,018.73	69,780.79	247,710.95	88.0
FM 2978						
3050-02-009						
CD 3050-2-9	INSTALL LT TURN LN & TRAFFIC SIGNAL					
WORK ORDER-	07-18-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	97			
SMITH & CO.						
CONTRACT 06973058		TOTALS	296,018.73	69,780.79	247,710.95	88.0

MONTGOMERY	LIBERTY COUNTY LINE HARRIS COUNTY LINE	28.431	279,093.94	48,300.18	48,300.18	18.2
US 59						
0177-05-083						
CPM 177-5-83	REPLACE STRIPING & PAVEMENT MARKINGS					
MONTGOMERY	LIBERTY COUNTY LINE HARRIS COUNTY LINE	28.431	90,977.31	.20	.20	.0
US 59						
0177-05-084						
CPM 177-5-84	REPLACE STRIPING AT EXIT & ENTRANCE RAMP					
WORK ORDER-	07-14-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31			
PAIGE BARRICADES, INC.						
CONTRACT 06973076		TOTALS	370,071.25	48,300.38	48,300.38	13.7

MONTGOMERY	ETC AT RAYFORD-SANDUST ROAD AT	1.250	98,672.20	50,903.47	50,903.47	54.3
IH 45						
0110-04-160						
CPM 110-4-160	REPAIR BRIDGE ARMOUR JOINT					
WORK ORDER-	07-18-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31			
MARCO SERVICES, L.C.						
CONTRACT 06973127		TOTALS	98,672.20	50,903.47	50,903.47	54.3

MONTGOMERY	AT NORTHPARK DRIVE	1.000	93,528.33	22,429.56	40,698.72	45.8
US 59						
0177-05-082						
STP 97(289)R	RELOCATE ENTRANCE RAMP					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	67			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973039		TOTALS	93,528.33	22,429.56	40,698.72	45.8

MONTGOMERY	PLANTATION DRIVE (WILSON ROAD) IN CONROE	.002	136,279.00	39,455.18	39,455.18	30.4
IH 45						
0675-08-080						
C 675-8-80	TRAFFIC SIGNAL					
WORK ORDER-	08-13-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	40			
STATENIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07973073		TOTALS	136,279.00	39,455.18	39,455.18	30.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY FM 1488			7.850	129,650.00'	1,140.00'	97,579.72'	79.2'
SH 242 SAN JACINTO RIVER							
3538-01-015 LANDSCAPE DEVELOPMENT							
CL 3538-1-15							
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 08963081			TOTALS	129,650.00'	1,140.00'	97,579.72'	79.2'
MONTGOMERY MAVERLY ROAD AT DRAH			.095	184,726.03'	.00'	.00'	.0'
CR IN MONTGOMERY COUNTY							
0912-37-097 BRIDGE REPLACEMENT							
BR 97(191)OX							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SMITH & CO.							
CONTRACT 10973027			TOTALS	184,726.03'	.00'	.00'	0.0'
MONTGOMERY AT MCCALED ROAD			.001	83,137.56'	.00'	.00'	.0'
SH 105 NEAR CONROE							
0338-03-078 TRAFFIC SIGNAL							
C 338-3-78							
MONTGOMERY AT OLD CONROE ROAD			.001	169,856.48'	.00'	.00'	.0'
FM 1488 NEAR MAGNOLIA							
0523-10-021 TRAFFIC SIGNAL							
C 523-10-21							
MONTGOMERY AT AIRPORT PARKWAY			.001	20,086.25'	.00'	.00'	.0'
FM 1484 NEAR CONROE							
1417-01-024 TRAFFIC SIGNAL							
C 1417-1-24							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 11973012			TOTALS	273,080.29'	.00'	.00'	0.0'
MONTGOMERY 0.318 MI S OF TAMINA RD			3.488	33,222,684.45'	441,669.94'	11,845,580.77'	37.5'
IH 45 0.382 MI N OF RAYFORD-SANDUST RD							
0110-04-123 PAY, GR, RIPRAP, STM SEW, RET MALL,							
NH 97(22) ETC							
MONTGOMERY 0.318 MI S OF TAMINA RD.			.001	1,911,382.24'	129,080.61'	1,522,167.24'	83.8'
IH 45 0.382 MI N OF RAYFORD-SANDUST RD.							
0110-04-163 UTIL ADJ							
NH 97(22)							
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97				
DATE WORK COMPLETED-	09-11-97	TIME COMPUTED-	01-31-97				
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	2				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12963001			TOTALS	35,134,066.69'	570,750.55'	13,367,748.01'	40.0'
HALLER FM 529			.002	20,628.93'	.00'	21,542.25'	100.0'
FM 359							
0543-01-051							
C 543-1-51 TRAFFIC SIGNAL							
WORK ORDER-	02-19-97	WORK BEGAN-	05-13-97				
DATE WORK COMPLETED-	09-11-97	TIME COMPUTED-	03-22-97				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	145				
TEJAS COMMUNICATIONS, INC.							
CONTRACT 01973054			TOTALS	20,628.93'	.00'	21,542.25'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WALLER	1090' M. OF FM 362	.959	956,172.54	91,871.31	606,278.45	66.7
BU 290H	HARRIS C/L					
0050-05-063						
STP 96(774)HES	IMPROVE TRAFFIC SIGNALS AND INSTALL CTL					
HARRIS	WALLER C/L	.543	373,015.01	37,144.78	213,044.88	60.1
US 290	FM 2920					
0050-06-051						
STP 96(774)HES	IMPROVE TRAFFIC SIGNALS AND INSTALL CTL					
WORK ORDER- DATE WORK COMPLETED-	05-02-97	WORK BEGAN- TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	49			

BROWN & ROOT, INC.	CONTRACT 03973020	TOTALS	1,329,187.55	129,016.09	819,323.33	64.8

WALLER	RR O/P	3.800	961,332.63	110,863.21	1,421,586.04	99.9
US 290	FM 359					
0114-11-066						
CL 114-11-66	EROSION CONTROL					
WORK ORDER- DATE WORK COMPLETED-	06-18-96	WORK BEGAN- TIME COMPUTED-	07-09-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	120			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64			

GLENN FUQUA, INC.	CONTRACT 05963021	TOTALS	961,332.63	110,863.21	1,421,586.04	99.9

WALLER	US 290 BYPASS	8.746	529,448.21	.00	.00	.0
FM 362	FM 1488					
0523-02-025						
CPM 523-2-25	SUBGRADE WIDENING & ACP O/L					
WALLER	US 290 IN WALLER	.013	55,898.65	.00	.00	.0
FM 362						
0523-02-026						
CD 523-2-26	CULVERT EXTENSION					
WALLER	US 290 BYPASS	8.746	772,046.04	.00	.00	.0
FM 362	FM 1488					
0523-02-027						
AR 523-2-27	SUBGRADE WIDENING					
WORK ORDER- DATE WORK COMPLETED-	07-30-97	WORK BEGAN- TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	21			

JONES G. FINKE INC.	CONTRACT 06973048	TOTALS	1,357,392.90	.00	.00	0.0

WALLER	AT CLEAR CREEK	.213	899,163.97	110,849.37	921,908.92	99.9
BU 290H						
0050-05-060						
BR 96(872)	REPL BR					
WORK ORDER- DATE WORK COMPLETED-	01-23-97	WORK BEGAN- TIME COMPUTED-	02-28-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	84			

AUSTIN BRIDGE & ROAD, INC.	CONTRACT 12963046	TOTALS	899,163.97	110,849.37	921,908.92	99.9

DISTRICT CONTRACT AMOUNT					1,392,031,927.41	
DISTRICT ESTIMATES THIS MONTH					23,611,728.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE					915,062,069.42	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	VARIOUS HWAYS IN FORT BEND COUNTY		.001	78,330.00	.00	.00	.0
US0059	VARIOUS HWAYS IN FORT BEND COUNTY						
6017-78-001							
RMC - 601778001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 10974003			TOTALS	78,330.00	.00	.00	0.0

HARRIS	VARIOUS HWAYS IN SOUTH HARRIS COUNTY		.001	156,875.67	.00	.00	.0
LP0008	VARIOUS HWAYS IN SOUTH HARRIS COUNTY						
6016-23-001							
RMC - 601623001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10974005			TOTALS	156,875.67	.00	.00	0.0

HARRIS	VARIOUS HWAYS IN SOUTH HARRIS COUNTY		.001	90,000.00	.00	.00	.0
LP0008	VARIOUS HWAYS IN SOUTH HARRIS COUNTY						
6016-91-001							
RMC - 601691001	FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 10974006			TOTALS	90,000.00	.00	.00	0.0

HARRIS	VARIOUS LOCATIONS IN CENTRAL HOUSTON		.001	299,996.00	.00	.00	.0
IH0610	VARIOUS LOCATIONS IN CENTRAL HOUSTON						
6018-56-001							
RMC - 601856001	REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAIGE BARRICADES, INC.							
CONTRACT 10974008			TOTALS	299,996.00	.00	.00	0.0

MONTGOMERY	VARIOUS HWAYS IN MONTGOMERY COUNTY		55.380	417,928.00	.00	.00	.0
FM0149	VARIOUS HWAYS IN MONTGOMERY COUNTY						
6014-96-001							
RMC - 601496001	BASE REPAIR & CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 10974018			TOTALS	417,928.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT						1,043,129.67	
DISTRICT ESTIMATES THIS MONTH						.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	IN STEPHEN F. AUSTIN STATE PARK			6.200	269,996.74	84,727.38	258,379.06	99.9
PM	TPWD PROJECT							
0913-20-040								
C 913-20-40	SEAL AND PARKING LOT							
WORK ORDER-	07-15-97	WORK BEGAN-	08-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	100					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 06973122				TOTALS	269,996.74	84,727.38	258,379.06	99.9

CALHOUN	GUADALUPE DELTA WILDLIFE MANAGEMENT			2.622	157,760.00	.00	92,325.18	61.6
PM	AREA. TPWD PROJECT							
0913-19-011								
C 913-19-11	REHAB ROAD WITH PAVED SURFACE							
WORK ORDER-	04-23-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	54					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 03973099				TOTALS	157,760.00	.00	92,325.18	61.6

CALHOUN	SOUTH END OF BIG CHOCOLATE BRIDGE			.225	291,730.55	.00	.00	.0
SH 35								
0180-01-067								
STP 98(14)R	CONST RELIEF STRUCTURE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 11973053				TOTALS	291,730.55	.00	.00	0.0

COLORADO	ALTAIR, US 90A			.001	116,779.40	2,619.46	111,320.72	99.9
VA	@ COLORADO RIVER							
0913-26-032								
STP 94(210)TE	PRESERVE COLORADO RIV AND HWY CROSSINGS							
WORK ORDER-	03-17-97	WORK BEGAN-	04-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80					
PARK CONSTRUCTORS, INC.								
CONTRACT 02973017				TOTALS	116,779.40	2,619.46	111,320.72	99.9

DEMITT	VARIOUS LOCATIONS DISTRICTWIDE			.001	1,706,105.25	67,352.96	1,022,856.30	63.1
VA								
0913-00-046								
STP 97(246)RM	INSTALL GETS							
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	73					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 03973008				TOTALS	1,706,105.25	67,352.96	1,022,856.30	63.1

DEMITT	US 87			18.457	2,802,164.52	404,612.93	417,641.12	15.6
US 183	GOLIAD C/L							
0155-01-034								
CSR 155-1-34	ADD SHOULDERS AND ACP							
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	28					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973087				TOTALS	2,802,164.52	404,612.93	417,641.12	15.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

DEWITT	VARIOUS LOCATIONS ALONG IH 10	149.780	116,394.29	64,791.56	109,279.35	100.0
VA	DISTRICT WIDE					
0913-00-049						
IM 10-6(81)634	BUTTONS, DELINEATORS, STRIPING					
WORK ORDER-	07-09-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-	10-31-97	TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	56			
DRS CONSTRUCTION, INC.						
CONTRACT 06973078		TOTALS	116,394.29	64,791.56	109,279.35	100.0

DEWITT	VARIOUS LOCATIONS	.001	467,145.00	183,277.85	183,467.85	41.3
VA	DISTRICT WIDE					
0913-00-048						
C 913-00-48	THERMO PLASTIC PAV MRKS					
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63			
BLINKING CAUTION LITES, INC.						
CONTRACT 07973070		TOTALS	467,145.00	183,277.85	183,467.85	41.3

DEWITT	AT SMITH CREEK	.547	494,642.48	26,467.00	26,467.00	5.6
SH 119	.					
0359-01-021						
CD 359-1-21	REPL BR & APPRS					
DEWITT	AT SMITH CREEK	.001	227,392.65	4,788.00	4,788.00	2.2
SH 119	.					
0359-01-026						
MC 359-1-26	REPL BR & APPRS					
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973052		TOTALS	722,035.13	31,255.00	31,255.00	4.5

FAYETTE	2 MI N OF FM 2237	25.055	977,473.44	19,150.25	961,947.90	99.9
FM 609	FM 2436					
0267-03-017						
CSR 267-3-17	ACP OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	99			
JONES G. FINKE INC.						
CONTRACT 02973060		TOTALS	977,473.44	19,150.25	961,947.90	99.9

GOLIAD	IN COLETO CREEK PARK ALONG	.001	100,822.20	1,045.00	40,539.29	42.3
VA	COLETO CREEK PARK ROAD					
0916-26-011						
CL 916-26-11	TREE MITIGATION					
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20	1,045.00	40,539.29	42.3

GONZALES	3.5 KM NE OF SH 304	11.029	1,005,173.23	5,146.30	279,703.15	29.3
SH 97	4.0 KM SW OF IH 10					
0025-07-054,						
CD 25-7-54	GRADING, BASE, AND SURFACING					
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	38			
DEAN WORD COMPANY, LTD.						
CONTRACT 05973110		TOTALS	1,005,173.23	5,146.30	279,703.15	29.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GONZALES	IN NEASLONEY WILDLIFE AREA	1.604	103,626.02'	64,923.24'	64,923.24'	65.9'
PH	ALONG ENTRANCE					
0913-22-011						
C 913-22-11	ADD BASE AND PAVE SURFACES					
WORK ORDER-	08-26-97	WORK BEGAN-	10-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 07973057		TOTALS	103,626.02'	64,923.24'	64,923.24'	65.9'

GONZALES	2.575 KM SOUTH OF SH 97	15.329	1,047,053.70'	117,013.94'	801,912.82'	80.6'
FM 1116	17.901 KM SOUTH OF SH 97					
0573-04-011						
CSR 573-4-11	RECONSTRUCT BASE					
WORK ORDER-	02-03-97	WORK BEGAN-	04-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-97			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	86			
DEAN WORD COMPANY, LTD.						
CONTRACT 12963035		TOTALS	1,047,053.70'	117,013.94'	801,912.82'	80.6'

JACKSON	HILL ROAD	8.068	665,439.31'	161,599.14'	224,198.76'	35.4'
FM 822	US 59 NORTH FRONTAGE ROAD					
0515-05-010						
MC 515-5-10	REHAB ROAD					
JACKSON	ROBINSON RANCH RD	7.091	497,772.88'	125,776.09'	411,047.47'	86.9'
FM 822	HILL RD					
1444-01-007						
CSR 1444-1-7	REHAB ROAD					
WORK ORDER-	06-05-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	44			
REXCO, INC.						
CONTRACT 04973051		TOTALS	1,163,212.19'	287,375.23'	635,246.23'	57.4'

JACKSON	5.831 KM NORTH OF EDNA	5.831	1,629,591.14'	123,102.75'	748,724.38'	48.3'
SH 111	EDNA					
0346-07-031						
STP 97(409)RM	REHAB ROAD & ADD SHOULDERS					
WORK ORDER-	07-10-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	34			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973086		TOTALS	1,629,591.14'	123,102.75'	748,724.38'	48.3'

JACKSON	ON ASBECK LANE AT DRY CREEK	.100	133,416.32'	.00'	.00'	.0'
CR	B006-95-1					
0913-18-007						
BR 93(261)OX	REPL BR & APPRS					
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973103		TOTALS	133,416.32'	.00'	.00'	0.0'

LAVACA	ON CR 168 AT LAVACA RIVER	.093	259,214.00'	665.00'	211,941.20'	86.0'
CR	AAQ168-001					
0913-29-015						
BR 93(282)OX	REPL BR & APPRS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA AT LAVACA RIVER ON CR 179		.140	336,419.06	.00	279,713.34	87.5
CR #AA0179-001						
0913-29-019						
BR 95(113)OX REPL BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	65			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01973059		TOTALS	595,633.06	665.00	491,654.54	86.8
LAVACA IN YOAKUM AT S.P. RR UNDERPASS		.497	2,108,615.45	3,800.00	1,261,490.17	62.9
US 77A						
0269-04-027						
STP 96(624)R GR, STRS & SURF						
WORK ORDER-	06-03-96	WORK BEGAN-	07-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	61			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45	3,800.00	1,261,490.17	62.9
LAVACA LURYANN ST IN YOAKUM		17.325	2,282,304.60	159,992.61	782,348.01	36.1
SH 111 US 77						
0346-06-039						
CSR 346-6-39 SHOULDERS & ACP						
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	38			
HUNTER INDUSTRIES, INC.						
CONTRACT 04973037		TOTALS	2,282,304.60	159,992.61	782,348.01	36.1
LAVACA OAKRIDGE DR IN YOAKUM		1.235	1,287,935.93	66,477.95	983,217.14	80.3
US 77A DEMITT COUNTY LINE						
0269-04-030						
STP 96(923)R WIDEN, GR, STRS, SURF, ADD C&G & STM DRN						
WORK ORDER-	11-01-96	WORK BEGAN-	12-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	94			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09963010		TOTALS	1,287,935.93	66,477.95	985,044.70	80.5
MATAGORDA MAD ISLAND WILDLIFE MANAGEMENT AREA		15.112	411,926.40	.00	148,369.14	37.9
PH TPMD PROJECT						
0913-21-024						
C 913-21-24 REHAB ROAD						
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	21			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	70			
MENDEZ CONSTRUCTION CO.						
CONTRACT 04973147		TOTALS	411,926.40	.00	148,369.14	37.9
MATAGORDA CENTERLINE AT STATION 9+688.678		.005	43,284.03	.00	.00	.0
FM 2431 LCRA CANAL						
0346-03-025						
CD 346-3-25 ADD PIPE, EXTEND EXISTING BARRELS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11973064		TOTALS	43,284.03	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA ETC	GUADALUPE RIVER BRIDGE	FM	89.800	4,520,309.39'	529,808.89'	2,827,047.71'	65.8'	
BU 59-T ETC	236, ETC.							
0088-06-001 ETC								
CPM 88-6-1	ACP OVERLAY							
WORK ORDER-	05-01-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	24					
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	65					
JONES G. FINKE INC.								
CONTRACT 04973082				TOTALS	4,520,309.39'	529,808.89'	2,827,047.71' 65.8'	
VICTORIA FM 236	US 87 NW OF VICTORIA		4.722	8,873,755.74'	74,113.70'	4,998,008.86'	59.2'	
LP 463								
2350-01-011	GR STRS SURF							
STP 96(704)UM								
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	46					
DEAN WORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74'	74,113.70'	4,998,008.86' 59.2'	
VICTORIA FM 1686	SP 91		4.320	477,482.82'	131,947.56'	187,117.38'	41.2'	
US 59 ETC								
0088-05-072 ETC								
STP 97(355)RM	CONSTRUCT DECELERATION LANES							
WORK ORDER-	07-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	60					
HUBCO, INC.								
CONTRACT 05973025				TOTALS	477,482.82'	131,947.56'	187,117.38' 41.2'	
VICTORIA US 59 SW OF VICTORIA	FM 236		4.242	8,518,533.10'	473,547.40'	1,155,693.28'	14.2'	
LP 463								
2350-01-022	GR STRS SURF							
STP 97(356)RM								
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10'	473,547.40'	1,155,693.28' 14.2'	
VICTORIA US 87	EXISTING FM 1090 AT CALHOUN CO LINE		10.182	2,570,380.09'	171,496.92'	171,496.92'	7.0'	
FM 1090								
0515-02-001	GR, STRS & SURF							
A 515-2-1								
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09'	171,496.92'	171,496.92' 7.0'	
				DISTRICT CONTRACT AMOUNT	44,500,639.73			
				DISTRICT ESTIMATES THIS MONTH	3,068,243.88			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	18,767,792.30			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN	VARIOUS	.001	22,680.00'	.00'	.00'	.0'
US0087						
6017-91-001						
RMC - 601791001	CLEANING AND/OR SEALING CRACKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 09971307		TOTALS	22,680.00'	.00'	.00'	0.0'
COLORADO	VARIOUS	.010	51,420.72'	.00'	.00'	.0'
US0090A						
6017-85-001						
RMC - 601785001	CLEANING AND/OR SEALING JOINTS/CRACKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 09971301		TOTALS	51,420.72'	.00'	.00'	0.0'
FAYETTE	WEST INTERCHANGE AT BS 71E IN LA GRANGE	.001	4,068.00'	.00'	.00'	.0'
SH0071						
6018-25-001						
RMC - 601825001	LANDSCAPE MAINTENANCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JERALD M. HESS						
CONTRACT 09971308		TOTALS	4,068.00'	.00'	.00'	0.0'
GONZALES	VARIOUS	.010	55,500.00'	.00'	.00'	.0'
US0090						
6017-88-001						
RMC - 601788001	SEALING CRACKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JLR CONSTRUCTION						
CONTRACT 09971304		TOTALS	55,500.00'	.00'	.00'	0.0'
GONZALES	VARIOUS	354.000	117,998.04'	.00'	.00'	.0'
FM0108						
6017-73-001						
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARAPAHO INTERNATIONAL						
CONTRACT 09974012		TOTALS	117,998.04'	.00'	.00'	0.0'
JACKSON	VARIOUS	.001	43,999.20'	.00'	.00'	.0'
US0059						
6017-90-001						
RMC - 601790001	CRACK SEALING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 09971306		TOTALS	43,999.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	VARIOUS			.010	35,925.12	.00	.00	.0
UA0090								
6017-87-001								
RMC - 601787001	CLEANING AND/OR SEALING CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 09971303				TOTALS	35,925.12	.00	.00	0.0
VICTORIA	VARIOUS			.010	48,988.80	.00	.00	.0
US0077								
6017-89-001								
RMC - 601789001	SEALING CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 09971305				TOTALS	48,988.80	.00	.00	0.0
WHARTON	VARIOUS			.010	39,327.12	.00	.00	.0
US0059								
6017-86-001								
RMC - 601786001	CLEANING AND/OR SEALING JOINTS/CRACKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KUNTZ CONTRACTING CORP.								
CONTRACT 09971302				TOTALS	39,327.12	.00	.00	0.0
WHARTON	VARIOUS			412.000	144,399.80	.00	.00	.0
SH0071								
6017-75-001								
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARAPAHO INTERNATIONAL								
CONTRACT 09974020				TOTALS	144,399.80	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							564,306.80	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP	ETC	US 290	FM	128.857	1,033,900.03'	.00'	1,104,112.56'	99.9'
SH 95	ETC	1441						
0322-01-033	ETC							
CPM 322-1-33		LEVEL-UP 1CST						
WORK ORDER-	02-19-97	WORK BEGAN-	03-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-97					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	68					
JOE RICHARDS, INC.								
CONTRACT 01973018				TOTALS	1,033,900.03'	.00'	1,104,112.56'	99.9'
BASTROP		ON CR 108 AT CEDAR CREEK		.150	231,150.93'	5,387.25'	56,967.95'	25.9'
CR		AA01-08-001						
0914-18-036								
BR 96(169)OX		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03973025				TOTALS	231,150.93'	5,387.25'	56,967.95'	25.9'
BASTROP		ON CR 83 AT LITTLE SANDY BRANCH		.180	131,147.67'	.00'	131,487.20'	100.0'
CR		AA00-83-003						
0914-18-039								
BR 96(172)OX		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	10-24-97	TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	96					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973033				TOTALS	131,147.67'	.00'	131,487.20'	100.0'
BASTROP		500' N OF FM 1441		3.543	1,781,888.84'	.00'	40,887.51'	2.4'
SH 95		500' N OF LP 150 IN BASTROP						
0322-01-024								
STP 97(302)R		REHAB BDG, MDN GRADING & STRS, & OV						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84'	.00'	40,887.51'	2.4'
BASTROP		AT CR 241 AT GREENS CREEK		.121	82,270.73'	86.09'	80,059.12'	99.9'
CR		AA02-41-001						
0914-18-035								
BR 96(168)OX		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	94					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973116				TOTALS	172,977.92'	293.94'	160,697.10'	97.7'
BASTROP		ON CR 55		.328	314,122.60'	.00'	.00'	.0'
CR		AT WILBARGER CREEK						
0914-18-037								
BR 96(170)OX		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
CONTRACT 10973026				TOTALS	314,122.60'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ETC AT SH 95				.007	176,750.00	.00	.00	.0
US 290 ETC								
0114-04-051 ETC								
STP 98(30)HES								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 11973013				TOTALS	176,750.00	.00	.00	0.0
BLANCO 300 MAIN-BLANCO COURTHOUSE SQUARE				.001	595,300.00	22,990.00	68,105.50	12.0
VA								
0914-23-004								
STP 94(245)TE								
RESTORE BLANCO CO. COURTHOUSE								
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	56					
PRINCE CONSTRUCTION, INCORPORATED								
CONTRACT 04973113				TOTALS	595,300.00	22,990.00	68,105.50	12.0
BLANCO JOHNSON CITY S.C.L.				8.595	587,633.50	419,670.32	419,670.32	75.4
US 290								
0113-05-037								
NH 97(358)								
OVERLAY								
WORK ORDER-	08-08-97	WORK BEGAN-	10-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973086				TOTALS	587,633.50	419,670.32	419,670.32	75.4
BURNET AT FM 2147 IN MARBLE FALLS				.297	274,637.39	59,556.80	269,012.05	99.9
US 281								
0252-02-038								
STP 97(301)HES								
ADD NB LEFT TURN LANE								
WORK ORDER-	06-16-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973089				TOTALS	274,637.39	59,556.80	269,012.05	99.9
CALDWELL 0.644 KM E OF US 183				5.347	1,235,606.48	2,265.09	1,174,726.99	99.9
SH 21 BASTROP COUNTY LINE								
0471-04-021								
STP 96(739)RM								
HIDEN GR, STRS, REHAB BASE, HMAPC								
WORK ORDER-	07-23-96	WORK BEGAN-	09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100					
HUNTER INDUSTRIES, INC.								
CONTRACT 06963052				TOTALS	1,235,606.48	2,265.09	1,174,726.99	99.9
CALDWELL FM 672				10.360	1,362,956.49	35,892.54	1,298,211.74	99.9
FM 1854 FM 1185								
0384-04-023								
CSR 384-4-23								
UPGRADE TO 2-11' LANES WITH 4' SHOULDERS								
WORK ORDER-	09-05-96	WORK BEGAN-	09-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	103					
HUNTER INDUSTRIES, INC.								
CONTRACT 07963040				TOTALS	1,362,956.49	35,892.54	1,298,211.74	99.9

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GILLESPIE	ETC	MASON C/L	RM	191.836	1,814,328.91	37,141.22	1,857,060.86	100.0
US 87	ETC	648						
0071-06-050	ETC							
CPM 71-6-50		SEAL COAT						
WORK ORDER-	02-26-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-	10-08-97	TIME COMPUTED-	03-31-97					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	96					
NEHMAN & KENG PAVING COMPANY INC.								
CONTRACT 01973066				TOTALS	1,814,328.91	37,141.22	1,857,060.86	100.0

GILLESPIE	ETC	FM 648	US	100.352	1,437,957.07	28,772.13	1,491,510.64	100.0
US 87	ETC	290						
0071-06-049	ETC							
CPM 71-6-49		SEAL COAT						
WORK ORDER-	03-18-96	WORK BEGAN-	08-29-96					
DATE WORK COMPLETED-	09-18-97	TIME COMPUTED-	07-15-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97					
JOE RICHARDS, INC.								
CONTRACT 02960080				TOTALS	1,437,957.07	28,772.13	1,491,510.64	100.0

HAYS		AT DRIPPING SPRINGS MIDDLE SCHOOL		.891	179,396.90	4,191.38	170,157.62	99.9
US 290								
0113-07-039								
CD 113-7-39		ADD LEFT TURN LANE						
HAYS		AT WIMBERLEY HIGH SCHOOL		.201	40,845.98	.00	39,610.54	99.9
RM 2325								
0285-02-006								
STP 96(853)RM		ADD RIGHT TURN LANE						
HAYS				.000	.00	.00	.00	.0
STOCK-ACCT 14-1-0315								
WORK ORDER-	04-09-97	WORK BEGAN-	04-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-97					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	98					
U.C.C., INC.								
CONTRACT 03973026				TOTALS	220,242.88	4,191.38	209,768.16	99.9

TRAVIS		1.143 KM N OF FM 1327		2.804	319,636.34	231,537.87	264,081.74	86.9
IH 35		HAYS C/L						
0015-13-271								
IM 35-3(198)222		SEAL COAT & ACP OVERLAY						
HAYS		TRAVIS C/L		7.071	931,401.80	475,784.25	689,796.25	77.9
IH 35		LP 4 S IN BUDA						
0016-02-090								
IM 35-3(200)217		SEAL COAT & ACP OVERLAY						
WORK ORDER-	05-21-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	34					
HUNTER INDUSTRIES, INC.								
CONTRACT 04973021				TOTALS	1,251,038.14	707,322.12	953,877.99	80.2

HAYS		3.211 KM E OF RM 12		2.993	702,657.36	54,843.69	54,843.69	8.2
US 290		9.477 KM E OF RM 12						
0113-07-044								
CD 113-7-44		ADD LEFT TURN LANE						
WORK ORDER-	09-25-97	WORK BEGAN-	10-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	.8	PERCENT TIME USED-	10					
CAPITAL EXCAVATION COMPANY								
CONTRACT 07973049				TOTALS	702,657.36	54,843.69	54,843.69	8.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS S LOOP 4 IH 35 BLANCO RIVER 0016-02-088 UBF IM 35-3(189)210 UNDERSEAL & MICROSURFACE MAINLANES			9.621	1,012,491.28	.00	1,072,327.53	100.0
WORK ORDER-	09-11-96	WORK BEGAN-	10-06-96	*****			
DATE WORK COMPLETED-	10-28-97	TIME COMPUTED-	09-27-96	NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	TIME OF THIS RUN			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	102	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 08963095			TOTALS	1,012,491.28	.00	1,072,327.53	100.0
LEE SH HWY 21 US 77 N END OF LP 123 0211-03-029 STP 97(375)HES BS OV,STR WDN,& LENGTHEN LEFT TURN LANE			28.824	5,132,112.20	232,535.52	534,380.13	10.9
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97	*****			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 05973003			TOTALS	5,132,112.20	232,535.52	534,380.13	10.9
LEE BASTROP C/L FM 696 19.4 KM E OF FM 619 1073-02-020 CD 1073-2-20 CONST PASSING LANES AT VARIOUS LOCATIONS			2.980	756,738.19	126,091.60	126,091.60	17.5
WORK ORDER-	08-04-97	WORK BEGAN-	10-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97	*****			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 06973114			TOTALS	756,738.19	126,091.60	126,091.60	17.5
LEE AT MIDDLE YEGUA CRK SH 21 0116-01-022 CPM 116-1-22 PAINT BRIDGE			.001	91,109.50	5,060.08	5,060.08	5.8
LEE AT NEST YEGUA CREEK SH 21 0473-02-025 CPM 473-2-25 PAINT BRIDGE			.001	44,755.90	22,880.43	22,880.43	53.8
WORK ORDER-	10-04-97	WORK BEGAN-	10-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-97	*****			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	32	*****			
GENERAL CONSTRUCTION BY RANDY'S							
CONTRACT 07973113			TOTALS	135,865.40	27,940.51	27,940.51	21.6
LEE FM 696 US 77 SH 21 0211-03-028 CSR 211-3-28 BASE OVERLAY & SURFACING			7.848	2,529,677.65	125,934.44	2,081,532.83	86.6
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96	*****			
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	82	*****			
YOUNG CONTRACTORS, INC.							
CONTRACT 08963097			TOTALS	2,529,677.65	125,934.44	2,081,532.83	86.6
TRAVIS IH 35 FM 734 DESSAU ROAD 3417-03-002 STP 95(66)MM CONST 4-LANE ROAD			2.333	3,732,854.88	115,882.92	6,218,257.08	99.9
WORK ORDER-	02-16-96	WORK BEGAN-	03-03-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-96	*****			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	78	*****			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	102	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 01960033			TOTALS	3,732,854.88	115,882.92	6,218,257.08	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
TRAVIS EAST END WILLIAMSON CREEK BR US 290 0.5 MI E OF INDUSTRIAL OAKS 0113-09-048 NH 96(630)M CONST FRTG RDS & MAIN LNS		1.715	23,293,834.29'	652,980.28'	13,801,244.90'	62.3'
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	45			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	652,980.28'	13,801,244.90'	62.3'
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF MH ST TO US 290- BEN WHITE BLVD 8068-14-001 STP 88(692)MM RECONST TO 60' C&G SECTION		1.191	3,737,860.05'	.00'	.00'	.0'
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	.00'	.00'	0.0'
TRAVIS AT OAK KNOLL DR AND DUVAL DR US 183 0151-06-114 CL 151-6-114 LANDSCAPING		.001	186,081.50'	10,630.85'	156,711.40'	88.6'
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
TOMMY L. JOHNSON, INC.						
CONTRACT 03973069		TOTALS	186,081.50'	10,630.85'	156,711.40'	88.6'
TRAVIS ON CR 1498 (WEISS LN) AT BRANCH OF CR WILBARGER CREEK 0914-04-032 BR 93(287)OX REPL BR & APPRS		.075	159,969.42'	381.24'	154,297.91'	99.9'
WORK ORDER-	04-15-97	WORK BEGAN-	05-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03973080		TOTALS	159,969.42'	381.24'	154,297.91'	99.9'
TRAVIS DESSAU RD FM 734 1.45 MILES EAST 3417-03-004 C 3417-3-4 CONST 4-LN RDWY		1.454	4,142,980.99'	51,840.90'	4,114,543.77'	99.9'
WORK ORDER-	05-20-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-96			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	129			
WORKING DAYS CHARGED-	427	PERCENT TIME USED-	114			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99'	51,840.90'	4,114,543.77'	99.9'
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE VA 0914-00-069 C 914-00-69 TRAFFIC SIGNALS (NON SITE SPECIFIC)		.001	514,952.65'	.00'	421,475.17'	100.0'
WORK ORDER-	10-01-96	WORK BEGAN-	09-10-96			
DATE WORK COMPLETED-	10-30-97	TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	356	PERCENT TIME USED-	99			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65'	.00'	421,475.17'	100.0'

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TRAVIS	COLORADO RIVER		3.204	1,610,126.92	77,436.69	265,417.87	17.3
IM 35	HOODWARD ST						
0015-13-275							
IM 35-3(199)231	MILL,1CST & OVERLAY MAINLANES						
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	55				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 05973019			TOTALS	1,610,126.92	77,436.69	265,417.87	17.3
TRAVIS	AT BRIGHT LEAF STATE NATURAL AREA		.001	209,006.56	24,330.07	142,045.80	71.5
PN							
0914-04-058							
C 914-4-58	ADD PARKING AREA & SIDEWALKS						
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	73				
JKL, INC.							
CONTRACT 05973056			TOTALS	209,006.56	24,330.07	142,045.80	71.5
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS		.672	5,655,291.99	431,338.02	1,285,149.37	23.9
US 290	0.3 MI E OF BRODIE LN						
0113-09-051							
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT						
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13				
CAPITAL EXCAVATION COMPANY							
CONTRACT 06973004			TOTALS	5,655,291.99	431,338.02	1,285,149.37	23.9
TRAVIS	SLAUGHTER LANE		3.387	1,032,420.50	334,171.88	742,659.67	75.7
IM 35	ONION CREEK						
0016-01-090							
IM 35-3(202)224	MILL,1CST & OVERLAY MAINLANES						
WORK ORDER-	10-02-97	WORK BEGAN-	09-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973089			TOTALS	1,032,420.50	334,171.88	742,659.67	75.7
TRAVIS	1.45 MI E OF DESSAU RD		1.104	2,530,530.71	469,712.90	713,920.51	29.6
FM 734	HARRIS BRANCH PARKWAY						
3417-03-006							
CD 3417-3-6	CONST 4-LN ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97				
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	20				
HUNTER INDUSTRIES, INC.							
CONTRACT 06973100			TOTALS	2,530,530.71	469,712.90	713,920.51	29.6
TRAVIS	SAINT STEPHENS SCHOOL ROAD		.871	3,519,372.94	244,221.14	1,606,489.89	48.0
RM 2244	LP 360						
2102-01-025							
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	46				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07963061			TOTALS	3,519,372.94	244,221.14	1,606,489.89	48.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TRAVIS	WESTSLOPE CIRCLE		1.293	1,681,627.15	186,128.12	187,705.65	11.7
RM 2222	CREEK MOUNTAIN ROAD						
2100-01-035							
STP 97(162)MM/HES	ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	10-01-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	10				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07973025			TOTALS	1,681,627.15	186,128.12	187,705.65	11.7

TRAVIS	ON 5TH STREET IN CITY OF AUSTIN		.587	69,522.54	5,895.70	5,895.70	8.9
VA							
0914-04-052							
STP 95(352)MM	CONSTRUCT SIDEWALKS						
WORK ORDER-	08-26-97	WORK BEGAN-	10-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	12				
KISZKIEL CONSTRUCTION CO., INC.							
CONTRACT 07973040			TOTALS	69,522.54	5,895.70	5,895.70	8.9

TRAVIS	AT VARIOUS LOCATIONS		.001	184,143.00	9,500.95	45,757.70	26.1
VA							
0914-04-081							
CL 914-4-81	LANDSCAPE DEVELOPMENT						
WORK ORDER-	10-02-97	WORK BEGAN-	09-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55				
TOMMY L. JOHNSON, INC.							
CONTRACT 07973076			TOTALS	184,143.00	9,500.95	45,757.70	26.1

TRAVIS	US 183		4.390	1,226,323.98	.00	.00	.0
IH 35	AIRPORT BLVD						
0015-13-276							
IH 35-3(201)237	MILL, 1-CST & OV MAINLANES						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973084			TOTALS	1,226,323.98	.00	.00	0.0

TRAVIS	ON AIRPORT BLVD FROM WILSHIRE BLVD		1.117	123,976.71	81,125.90	102,589.72	88.2
LP 111	MANOR ROAD						
0151-06-116							
CC 151-6-116	CONSTRUCT SIDEWALKS ALONG WEST SIDE						
WORK ORDER-	10-01-97	WORK BEGAN-	09-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	110				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973114			TOTALS	123,976.71	81,125.90	102,589.72	88.2

TRAVIS	AT WESTBANK DRIVE		.349	170,984.16	.00	174,852.82	99.9
LP 360							
0113-13-108							
STP 93(212)HES	WDN, GR, BASE & SURF						
WORK ORDER-	09-10-93	WORK BEGAN-	10-05-93				
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-93				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08930030			TOTALS	170,984.16	.00	174,852.82	99.9

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TRAVIS	ON S CONGRESS AVE FR US 290	.908	3,320,660.01	167.58	3,398,121.43	99.9
LP 275	N OF WILLIAMSON CRK					
0016-01-070						
STP 91(80)MM	RECONST TO 60' C&G SECTION					
WORK ORDER-	12-05-95	WORK BEGAN-	04-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	85			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010			TOTALS	3,320,660.01	167.58	3,398,121.43 99.9

TRAVIS	0.2 MI E OF SOUTH CONGRESS	.001	19,848,921.52	4,385,401.25	10,348,796.45	54.8
US 290	N OF WOODWARD ST					
0113-13-072						
NH 96(790)M	CONST INTCHG (PHASE I)					
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	33			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001			TOTALS	19,848,921.52	4,385,401.25	10,348,796.45 54.8

TRAVIS	AT GAINES RANCH LOOP SOUTH OF BARTON CRK	.001	486,458.00	.00	535,187.07	99.9
LP 1						
3136-01-104						
CC 3136-1-104	CONST EXIT RAMP					
WORK ORDER-	09-16-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	99			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052			TOTALS	486,458.00	.00	535,187.07 99.9

TRAVIS	SHILOH LN	2.198	5,729,550.88	415,573.52	2,731,847.87	50.1
FM 2304	N OF SLAUGHTER CREEK					
2689-01-017						
STP 96(852)MM	WDN,GR,STRS,BASE & SURF					
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	55			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059			TOTALS	5,729,550.88	415,573.52	2,731,847.87 50.1

TRAVIS	US 183	12.510	688,505.45	1,995.00	1,995.00	.3
LP 275 ETC	PEYTON GIN ROAD, ETC					
0015-11-056 ETC						
STP 97(506)MM	SIDEWALKS					
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6			
J.L. STEEL, INC.						
CONTRACT 08973033			TOTALS	688,505.45	1,995.00	1,995.00 0.3

TRAVIS	ON NIXON LN IN AUSTIN AT BRANCH OF	.060	198,685.00	23,518.20	23,518.20	12.4
CS	WALNUT CRK					
0914-04-035						
BR 94(100)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	19			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973042			TOTALS	198,685.00	23,518.20	23,518.20 12.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS ON FUCHS GROVE RD AT MILBARGER CREEK		.122	140,897.05'	23,660.84'	24,610.84'	18.3'
CR AA15-01-003						
BR 97(534)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47			
JKL, INC.						
CONTRACT 08973104		TOTALS	140,897.05'	23,660.84'	24,610.84'	18.3'
TRAVIS AT GILES ROAD		.278	39,722.20'	19,966.71'	19,966.71'	52.9'
US 290						
0114-02-070						
STP 97(500)MM ADD LEFT TURN						
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	59			
JKL, INC.						
CONTRACT 08973105		TOTALS	39,722.20'	19,966.71'	19,966.71'	52.9'
TRAVIS AT VARIOUS MHR FACILITIES IN AUSTIN		.001	178,320.31'	24,707.74'	24,707.74'	14.5'
VA						
0914-04-084						
C 914-4-84 ROADWAY MTC						
WORK ORDER-	09-25-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	24			
SALAS & MORALES, INC.						
CONTRACT 08973115		TOTALS	178,320.31'	24,707.74'	24,707.74'	14.5'
TRAVIS AT LP 360 INTERCHANGE		.001	195,760.00'	.00'	202,283.74'	99.9'
US 290						
0113-13-112						
C 113-13-112 LANDSCAPING						
WORK ORDER-	10-17-96	WORK BEGAN-	11-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 09963051		TOTALS	195,760.00'	.00'	202,283.74'	99.9'
TRAVIS FM 1825		4.870	6,258,963.42'	.00'	.00'	.0'
CR DESSAU ROAD						
0914-04-034						
STP 97(531)MM CONSTRUCT 4-LN ROAD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 09973004		TOTALS	6,258,963.42'	.00'	.00'	0.0'
TRAVIS RED BUD TRAIL BIKEWAY IMPROVEMENTS		.240	124,115.52'	.00'	.00'	.0'
VA AT STRATFORD DRIVE						
0914-04-101						
STP 97(652)MM WIDEN RED BUD FOR BIKEWAY						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 09973026		TOTALS	124,115.52'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY								
CONTRACT 10973008				TOTALS	2,697,181.56'	.00'	.00'	0.0'
TRAVIS	MATTHEWS LN			.738	2,697,181.56'	.00'	.00'	.0'
FM 2304	SHILOH LN							
2689-01-018	WDN, GRAD, STRS, BASE & SURF							
STP 97(786)MM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 10973013				TOTALS	398,157.24'	.00'	.00'	0.0'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE			.001	398,157.24'	.00'	.00'	.0'
VA								
0914-00-095								
C 914-00-95	FY97 NSS TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
JKL, INC.								
CONTRACT 10973052				TOTALS	159,702.40'	.00'	.00'	0.0'
TRAVIS	ON NB FRT RD AT ENFIELD RD			.095	159,702.40'	.00'	.00'	.0'
LP 1								
3136-01-106								
STP 97(533)MM	ADD DUAL RIGHT TURN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 11930001				TOTALS	71,328,098.98'	739,011.60'	71,857,016.66'	100.0'
TRAVIS	E OF SP RR			3.329	71,328,098.98'	739,011.60'	71,857,016.66'	100.0'
US 183	LP 275 (N LAMAR BLVD.)							
0151-06-078								
NH 94(2)M	CONST ELEVATED STRUCTURE							
WORK ORDER-	01-07-94	WORK BEGAN-	03-14-94					
DATE WORK COMPLETED-	10-28-97	TIME COMPUTED-	01-23-94					
CONTRACT WORKING DAYS-	999	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	1,055	PERCENT TIME USED-	100					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 11963043				TOTALS	3,740,787.90'	67,972.18'	656,894.78'	18.4'
TRAVIS	BALCONES WOODS			8.738	3,740,787.90'	67,972.18'	656,894.78'	18.4'
US 183	E OF IH 35							
0151-06-110								
NH 96(631)	INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM							
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	27					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 11973015				TOTALS	163,028.60'	.00'	.00'	0.0'
TRAVIS	AT VARIOUS LOCATIONS DISTRICTWIDE			38.000	163,028.60'	.00'	.00'	.0'
VA								
0914-00-097								
C 914-00-97	REFURBISH AND INSTALL GUIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS IH 35 0015-13-266 NH 97(530)	US 290 COLORADO RIVER			.001	71,540.00'	.00'	.00'	.0'
REPLACE LANE CONTROL SIGNALS								
TRAVIS IH 35 0015-13-267 NH 97(530)	US 290 COLORADO RIVER			.001	32,675.00'	.00'	.00'	.0'
INSTALL SURVEILLANCE SYSTEM								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MICA CORPORATION								
CONTRACT 11973016				TOTALS	104,215.00'	.00'	.00'	0.0'
WILLIAMSON CR 0914-05-086 BR 96(244)OX	ON CR 460 AT DRY BRUSHY CREEK AA04-00-001			.220	186,022.20'	.00'	150,056.80'	86.6'
REPLACE BRIDGE & APPROACHES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-97 35 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-97 03-02-97 4 113					
CAPITAL EXCAVATION COMPANY								
CONTRACT 01973025				TOTALS	186,022.20'	.00'	150,056.80'	86.6'
WILLIAMSON SH 95 0320-03-075 CPM 320-3-75	BELL C/L GRANGER S CITY LIMITS			24.578	2,185,257.04'	192,052.18'	291,000.87'	14.0'
LEVEL-UP, UNDERSEAL & OVERLAY								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 76 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-97 07-01-97 0 14					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973043				TOTALS	2,185,257.04'	192,052.18'	291,000.87'	14.0'
WILLIAMSON CR 0914-05-089 BR 96(247)OX	ON CR 369 AT N FORK MUSTANG CREEK AA04-76-001			.225	231,084.13'	12,472.55'	167,861.62'	76.4'
REPLACE BRIDGE & APPROACHES								
WILLIAMSON CR 0914-05-091 BR 96(249)OX	ON CR 368 AT N FORK MUSTANG CREEK AA04-67-002			.180	135,083.47'	4,451.16'	91,755.62'	71.5'
REPLACE BRIDGE & APPROACHES								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 110 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-97 06-18-97 0 65					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973026				TOTALS	366,167.60'	16,923.71'	259,617.24'	74.6'
WILLIAMSON US 183 0151-05-063 NH 95(14)M	HUNTERS CHASE DR TRAVIS C/L			.472	11,824,912.47'	929,899.78'	10,181,883.81'	90.6'
GR, STRS, FL BS, SURF, ILLUM & SIGNL								
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-95 408 435	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-26-95 08-19-95 50 95					
H. B. ZACHRY COMPANY								
CONTRACT 05950055				TOTALS	11,824,912.47'	929,899.78'	10,181,883.81'	90.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT D.B. WOOD RD 1.8 KM W OF IH 35				1.020	265,463.50	7,300.08	250,443.58	99.3
SH 29								
0337-01-025								
CD 337-1-25 ADD LEFT TURN LANE								
WORK ORDER-	07-15-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06973061				TOTALS	265,463.50	7,300.08	250,443.58	99.3
WILLIAMSON LP 418 NORTH OF GEORGETOWN S END OF S FORK SAN GABRIEL RIVER BR				16.529	20,782,540.12	30,668.76	30,668.76	.1
IH 35								
0015-08-090								
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER								
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	4					
DEAN WORD COMPANY, LTD.								
CONTRACT 06973065				TOTALS	20,782,540.12	30,668.76	30,668.76	0.1
WILLIAMSON 6.6 MI N OF IH 35 FM 970, S OF FLORENCE				6.193	3,270,729.76	4,666.71	3,199,993.25	99.9
SH 195								
0440-01-032								
CSR 440-1-32 ADD SHOULDERS								
WORK ORDER-	10-10-95	WORK BEGAN-	12-04-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-95					
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	102					
NBS CONSTRUCTION, INCORPORATED								
CONTRACT 08950092				TOTALS	3,270,729.76	4,666.71	3,199,993.25	99.9
WILLIAMSON 0.5 MI E OF FM 685, THRU HUTTO 0.2 MI E OF FM 1660				1.086	1,448,619.53	2,122.96	1,445,187.02	99.9
US 79								
0204-02-021								
STP 96(840)RM ADD LEFT TURN LANE								
WORK ORDER-	10-04-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96					
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	87					
CAPITAL EXCAVATION COMPANY								
CONTRACT 08963084				TOTALS	1,448,619.53	2,122.96	1,445,187.02	99.9
WILLIAMSON 1.15 MI N OF FM 1660 FM 973 3.3 MI N OF FM 1660				2.214	1,803,876.34	.00	.00	.0
FM 973								
2295-01-009								
STP 97(61)RM UPGRADE TO STANDARD								
WORK ORDER-	10-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 08973085				TOTALS	1,803,876.34	.00	.00	0.0
WILLIAMSON 1.524 KM S OF FM 112 FM 619 3.503 KM S OF FM 112				1.860	1,716,955.84	.00	.00	.0
FM 619								
0986-01-030								
AR 986-1-30 GR, STRS, BS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 10973029				TOTALS	1,716,955.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT US 183				.001	326,833.50	.00	.00	.0
RM 620								
0683-01-057								
CC 683-1-57 DRAINAGE IMPROVEMENTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 10973054				TOTALS	326,833.50	.00	.00	0.0
WILLIAMSON WASHBURN STREET AT BULL BRANCH				.044	188,722.00	.00	182,263.00	99.9
CS								
0914-05-087								
BR 96(245)OX REPL BR & APPRS								
WORK ORDER-	12-09-96	WORK BEGAN-	01-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-96					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	132					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11963029				TOTALS	188,722.00	.00	182,263.00	99.9
WILLIAMSON AT STATE FARM WAY				.175	33,029.50	.00	.00	.0
FM 734								
3417-02-010								
CC 3417-2-10 EXTEND LEFT TURN LANE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JKL, INC.								
CONTRACT 11973065				TOTALS	33,029.50	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							236,873,902.31	
DISTRICT ESTIMATES THIS MONTH							11,472,014.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE							149,088,288.61	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO VARIOUS ROADWAYS IN BLANCO, GILLESPIE, BURNET AND HAYS COUNTIES				.001	55,308.85	.00	.00	.0
US0281								
6011-53-001								
RMC - 601153001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRIPLE T CONTRACTING, INC.								
CONTRACT 02971405				TOTALS	55,308.85	.00	.00	0.0
BURNET VARIOUS LOCATIONS				.180	56,817.50	.00	.00	.0
SH0029								
6008-84-001								
RMC - 600884001 SAFETY END TREATMENTS								
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 04971401				TOTALS	56,817.50	.00	.00	0.0
BURNET VARIOUS LOCATIONS IN BURNET COUNTY				.001	20,604.00	.00	6,866.00	42.2
US0281								
6012-44-001								
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	42					
CAROLYN HALEY								
CONTRACT 04971404				TOTALS	20,604.00	.00	6,866.00	42.2
CALDWELL AT SAN MARCOS RIVER				.500	39,800.00	.00	40,840.85	99.9
SH0080								
6012-59-001								
RMC - 601259001 RIPRAP (STONE)(COMMON) DRY								
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87					
NIXON ENGINEERING								
CONTRACT 04971405				TOTALS	39,800.00	.00	40,840.85	99.9
GILLESPIE VARIOUS LOCATIONS				.001	21,840.02	.00	8,120.01	46.1
US0290								
6011-20-001								
RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING								
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	45					
W W FENCING & CONSTRUCTION								
CONTRACT 02971404				TOTALS	21,840.02	.00	8,120.01	46.1
GILLESPIE VARIOUS LOCATIONS				.001	49,773.47	.00	.00	.0
US0290								
6014-72-001								
RMC - 601472001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LEE BARRY DAVIS								
CONTRACT 05971401				TOTALS	49,773.47	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HAYS VARIOUS LOCATIONS				.100	78,017.49	.00	.00	.0
IH0035 HAYS COUNTY								
6012-96-001 RMC - 601296001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATTHEW C. SMITHEY								
CONTRACT 04971406				TOTALS	78,017.49	.00	.00	0.0
HAYS VARIOUS LOCATIONS IN HAYS COUNTY				.001	94,877.47	.00	.00	.0
IH0035								
6018-80-001 RMC - 601880001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRENDELL ENTERPRISES, INC.								
CONTRACT 09971401				TOTALS	94,877.47	.00	.00	0.0
LEE GIDDINGS NORTH CITY LIMIT				.500	203,452.85	.00	.00	.0
US0077 0.40 KM SOUTH								
6011-32-001 RMC - 601132001 MILL AND OVERLAY								
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 04974021				TOTALS	203,452.85	.00	.00	0.0
TRAVIS RUNDBERG LANE				8.428	49,697.00	.00	11,344.55	29.0
IH0035 HOWARD LANE								
6005-99-001 RMC - 600599001 LANDSCAPE MAINTENANCE								
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	34					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02971403				TOTALS	49,697.00	.00	11,344.55	29.0
TRAVIS FM 2222				5.768	121,895.65	.00	36,503.96	37.9
LP0001 ENFIELD ROAD								
6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE								
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	38					
L L & N								
CONTRACT 02974039				TOTALS	121,895.65	.00	36,503.96	37.9
TRAVIS AIRPORT BLVD				6.304	143,994.00	.00	55,797.00	44.9
IH0035 COLORADO RIVER								
6005-98-001 RMC - 600598001 LANDSCAPE MAINTENANCE								
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97					
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	47					
DAVIS CONTRACT SERVICES								
CONTRACT 02974040				TOTALS	143,994.00	.00	55,797.00	44.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE				.001	206,818.60	.00	.00	.0
6010-46-001 RMC - 601046001 PLACEMENT OF ASPHALTIC PLUGS								
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 03974019				TOTALS	206,818.60	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES				.001	83,794.43	.00	.00	.0
6012-97-001 RMC - 601297001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARLY ENTERPRISES								
CONTRACT 04971407				TOTALS	83,794.43	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES				.002	1,305,492.84	27,586.46	147,920.63	11.3
6011-54-001 RMC - 601154001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	17					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04974026				TOTALS	1,305,492.84	27,586.46	147,920.63	11.3
TRAVIS HOWARD LANE BELL C/L				.001	139,957.71	.00	26,675.41	20.8
6014-17-001 RMC - 601417001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	23					
TRIPLE T CONTRACTING, INC.								
CONTRACT 05974012				TOTALS	139,957.71	.00	26,675.41	20.8
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT				.002	153,641.18	.00	25,803.00	16.7
6005-91-001 RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT								
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19					
MILLIRON CONSTRUCTION, INC.								
CONTRACT 06974024				TOTALS	153,641.18	.00	25,803.00	16.7
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY				.001	262,453.73	.00	.00	.0
6011-68-001 RMC - 601168001 RIPRAP, PIPE, & S.E.T.'S								
WORK ORDER-	05-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04974027				TOTALS	262,453.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON VARIES		.001	377,239.98	.00	363,119.07	97.2
US0079 VARIES						
6012-14-001						
RMC - 601214001						
PVMT REPAIR, UNDERSEAL, OVERLAY, PVMT MK						
WORK ORDER-	06-02-97	WORK BEGAN-	07-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04974028		TOTALS	377,239.98	.00	363,119.07	97.2

WILLIAMSON	VARIOUS LOCATIONS	.001	18,849.28	.00	.00	.0
IH0035	IN WILLIAMSON COUNTY					
6015-50-001						
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING					
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FIRST CUT						
CONTRACT 06971401		TOTALS	18,849.28	.00	.00	0.0

WILLIAMSON	US-79 OVERPASS	.001	269,129.00	19,382.10	19,382.10	7.2
IH0035	MCNEIL ROAD OVERPASS					
6014-86-001						
RMC - 601486001	BRIDGE JOINT REPAIR, UNDERSEAL, OVERLAY					
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32	*****		
K-BAR SERVICES, INC.						
CONTRACT 07974022		TOTALS	269,129.00	19,382.10	19,382.10	7.2

		DISTRICT CONTRACT AMOUNT			3,753,455.05	
		DISTRICT ESTIMATES THIS MONTH			46,968.56	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			742,372.58	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 04973025		TOTALS	943,967.48	48,288.93	491,563.34	54.8
ATASCOSA	US 281 IN PLEASANTON, E	2.066	943,967.48	48,288.93	491,563.34	54.8
SH 97	0.5 KM W OF GALVAN CREEK					
0328-03-025						
STP 97(257)UM	GRAD, STR, BASE, SURF					
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	51			
E. E. HOOD & SONS, INC. CONTRACT 05973108		TOTALS	1,063,010.92	129,350.01	1,086,405.82	100.0
ATASCOSA	SH 97 IN CHARLOTTE	25.955	1,063,010.92	129,350.01	1,086,405.82	100.0
FM 140	4.137 KM SOUTH					
1431-02-012						
CSR 1431-2-12	GRAD, STR, BASE, SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	08-08-97			
DATE WORK COMPLETED-	10-31-97	TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	55			
H. L. ZUMWALT CONSTRUCTION, INC. CONTRACT 08973020		TOTALS	3,277,280.48	.00	.00	0.0
ATASCOSA	BEXAR COUNTY LINE	24.406	3,277,280.48	.00	.00	.0
IM 35	MEDINA COUNTY LINE					
0017-04-027						
IM 35-2(231)83	PLANING, SEAL COAT, ACP					
WORK ORDER-	10-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
HUNTER INDUSTRIES, INC. CONTRACT 10973005		TOTALS	3,018,205.00	.00	.00	0.0
ATASCOSA	2.71 KM N OF SH 97	13.888	3,018,205.00	.00	.00	.0
IM 37	2.51 KM S OF SP 199					
0073-10-036						
IM 37-2(65)110	BASE, SEAL COAT & ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
CAPITAL EXCAVATION COMPANY CONTRACT 07973117		TOTALS	557,086.40	127,119.08	388,073.48	73.3
BANDERA	AT PRIVLEDGE CREEK	.004	557,086.40	127,119.08	388,073.48	73.3
SH 16						
0291-06-029						
MC 291-6-29	EMBANKMENT, RIPRAP, GUARDRAIL					
WORK ORDER-	00-00-00	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	88			
H. B. ZACHRY COMPANY CONTRACT 02973056		TOTALS	886,648.58	124,919.73	602,260.66	71.5
BEXAR	NB & SB OVERPASSES OF FM 2536 (PEARSALL RD)	.398	886,648.58	124,919.73	602,260.66	71.5
IM 410						
0521-05-090						
IM 410-4(294)579	REHAB OVERPASSES & APPROACHES					
WORK ORDER-	04-03-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	68			

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR LP 1604				4.934	8,889,945.47	.00	9,183,762.39	99.9
FM 1957 FM 3487								
2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF								
WORK ORDER-	05-06-92	WORK BEGAN-	05-21-92					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-92					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 03920003				TOTALS	8,889,945.47	.00	9,183,762.39	99.9
BEXAR IH 10				15.083	3,703,960.03	722.00	3,609,060.05	99.9
IH 35 LP 13								
0017-09-071 IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY								
WORK ORDER-	05-13-96	WORK BEGAN-	06-26-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-96					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	121					
DEAN WORD COMPANY, LTD.								
CONTRACT 03963052				TOTALS	3,703,960.03	722.00	3,609,060.05	99.9
BEXAR SAN ANTONIO RIVER, N				3.200	2,986,254.49	48,648.04	1,009,809.36	35.7
US 281 0.3 MI S OF BASSE RD								
0073-08-121 NH 96(611) TRAFFIC MANAGEMENT SYSTEM								
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	102					
COMSAT CORPORATION								
CONTRACT 03963060				TOTALS	2,986,254.49	48,648.04	1,009,809.36	35.7
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR				3.276	4,545,881.41	60,670.34	142,776.38	3.3
CS FROM WALZEM RD TO GIBBS-SPRAWL RD								
0915-12-170 STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS								
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3					
RAY FARIS, INC.								
CONTRACT 03973003				TOTALS	4,545,881.41	60,670.34	142,776.38	3.3
BEXAR 0.16 KM S OF IH 410, N				14.967	1,951,833.73	66,595.45	1,147,397.62	61.8
SH 16 HELOTES CREEK								
0291-10-078 NH 97(199) SEAL COAT & ASPHALTIC OVERLAY								
WORK ORDER-	04-23-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	84					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 03973009				TOTALS	1,951,833.73	66,595.45	1,147,397.62	61.8
BEXAR SH 16, S OF SAN ANTONIO, W & N				15.137	1,617,106.96	176,418.29	1,487,827.24	97.4
IH 410 US 90								
0521-05-105 IM 410-4(296)568 PLANING, SEAL COAT & ASPHALTIC OVERLAY								
WORK ORDER-	04-23-97	WORK BEGAN-	05-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	113					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 03973010				TOTALS	1,617,106.96	176,418.29	1,487,827.24	97.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR ETC AT FOSTER RD.				.006	526,623.01'	.00'	367,783.93'	70.2'
IH 10 ETC 0025-02-151 ETC IM 10-4(295)583 INSALL NEW TRAFFIC SIGNAL								
WORK ORDER- 05-05-97 WORK BEGAN- 06-02-97								
DATE WORK COMPLETED- TIME COMPUTED- 08-04-97								
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 67								
V. C. HUFF, INC.								
CONTRACT 03973059				TOTALS	526,623.01'	.00'	367,783.93'	70.2'
BEXAR CROSSROADS BLVD. FRESNO AVE.				2.428	604,102.92'	13,735.69'	510,224.32'	88.9'
IH 10 0072-12-064 IM 10-4(283)567 PLANING, SEAL COAT & ASPHALTIC OVERLAY								
WORK ORDER- 04-25-97 WORK BEGAN- 06-24-97								
DATE WORK COMPLETED- TIME COMPUTED- 06-24-97								
CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 47 PERCENT TIME USED- 92								
CLARK CONSTRUCTION CO., INC.								
CONTRACT 03973076				TOTALS	604,102.92'	13,735.69'	510,224.32'	88.9'
BEXAR AT PINN RD, 2.09 KM E OF IH 410				.740	1,955,396.34'	185,961.42'	865,664.38'	46.6'
SH 151 3508-01-013 STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING								
WORK ORDER- 05-08-97 WORK BEGAN- 05-12-97								
DATE WORK COMPLETED- TIME COMPUTED- 05-24-97								
CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 10								
WORKING DAYS CHARGED- 89 PERCENT TIME USED- 34								
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973018				TOTALS	1,955,396.34'	185,961.42'	865,664.38'	46.6'
BEXAR FM 2536 LP 353				4.047	855,193.85'	114,740.09'	1,165,911.15'	99.9'
LP 13 0521-03-056 CPM 521-3-56 BASE REPAIR, PLANING, ACP, PAV MARK								
WORK ORDER- 05-13-97 WORK BEGAN- 06-16-97								
DATE WORK COMPLETED- TIME COMPUTED- 06-16-97								
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 21								
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 98								
RAY FARIS, INC.								
CONTRACT 04973139				TOTALS	855,193.85'	114,740.09'	1,165,911.15'	99.9'
BEXAR IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN				.001	209,290.91'	.00'	263,584.78'	99.9'
IH 410 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS								
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD				.946	17,529,709.10'	79,148.50'	17,603,228.33'	99.9'
IH 410 0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN								
WORK ORDER- 07-07-95 WORK BEGAN- 08-28-95								
DATE WORK COMPLETED- TIME COMPUTED- 07-23-95								
CONTRACT WORKING DAYS- 689 ADDL DAYS GRANTED- 71								
WORKING DAYS CHARGED- 708 PERCENT TIME USED- 93								
H. B. ZACHRY COMPANY								
CONTRACT 05950001				TOTALS	17,739,000.01'	79,148.50'	17,866,813.11'	99.9'
BEXAR DISTRICTWIDE ON IH (1996)				.002	366,024.63'	26,826.25'	307,771.93'	99.9'
VA 0915-00-058 IM 37-2(64)084 REPLACE GUARD RAIL TERMINAL ANCHOR SECTS								
WORK ORDER- 06-13-96 WORK BEGAN- 09-03-96								
DATE WORK COMPLETED- TIME COMPUTED- 06-29-96								
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 47								
WORKING DAYS CHARGED- 186 PERCENT TIME USED- 159								
BUSTER PAVING CO., INC.								
CONTRACT 05963037				TOTALS	366,024.63'	26,826.25'	307,771.93'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR DISTRICTWIDE		.001	318,597.71'	.00'	306,987.06'	96.3'
VA 0915-00-054 CPM 915-00-54 PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED- 07-26-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71'	.00'	306,987.06'	96.3'

BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64'	89,277.94'	2,676,698.08'	52.2'
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 08-20-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-19-96					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 43					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	89,277.94'	2,676,698.08'	52.2'

BEXAR IN SAN ANTONIO ON HORAL DR FROM US 90		1.558	3,122,872.31'	170,645.63'	1,943,284.20'	65.5'
CS MARBACH RD						
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 08-01-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-17-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 173	PERCENT TIME USED- 65					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	170,645.63'	1,943,284.20'	65.5'

BEXAR 0.5 MI N OF MURZBACH RD		1.600	556,437.69'	.00'	.00'	.0'
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-161						
NH 97(390)	SIGNING, DELINEATION & PAYEMENT MARKINGS					
WORK ORDER- 07-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 06973011		TOTALS	556,437.69'	.00'	.00'	0.0'

BEXAR IN UNIVERSAL CITY ON KITTY HAWK		1.892	1,857,932.97'	206,721.85'	613,276.59'	34.7'
CS FROM TOEPPERWEIN RD TO LP 1604						
0915-12-177						
STP 97(271)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 07-31-97	WORK BEGAN- 08-22-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 221	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 22					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973087		TOTALS	1,857,932.97'	206,721.85'	613,276.59'	34.7'

BEXAR IN BEXAR COUNTY ON WALZEM RD FROM FM 78		2.142	1,382,700.34'	12,194.77'	12,194.77'	.9'
CS FM 1976						
0915-12-195						
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER- 09-12-97	WORK BEGAN- 10-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-28-97					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973088		TOTALS	1,382,700.34'	12,194.77'	12,194.77'	0.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	0.4 MI N OF MURZBACH RD	1.666	32,698,998.05	687,188.93	20,167,110.75	64.9
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR		.001	1,038,236.98	.00	681,236.56	69.0
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95			
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	672	PERCENT TIME USED-	67			
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	687,188.93	20,848,347.31	65.0

BEXAR	IH 35	12.107	2,825,999.62	261,625.40	2,532,240.93	95.0
IH 10	LP 13					
0025-02-150						
IM 10-4(286)573	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
BEXAR		20.235	502,029.53	35,670.94	513,016.40	99.9
US 281	IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE					
0073-02-060						
CPM 73-2-60	SEAL COAT					
WORK ORDER-	10-02-96	WORK BEGAN-	09-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	121			
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15	297,296.34	3,045,257.33	97.0

BEXAR	AT OLD HWY 90, 1.3 KM N OF US 90	1.208	3,168,611.58	365,560.87	2,173,010.83	72.1
SH 151						
3508-01-012						
STP 96(713)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	09-09-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	93			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963008		TOTALS	3,168,611.58	365,560.87	2,173,010.83	72.1

BEXAR	IN SAN ANTONIO ON EISENHAWER RD FROM IH 35, E TO MIDCROWN DR	1.526	2,558,858.05	73,709.82	1,643,242.71	67.5
MH						
0915-12-122						
STP 96(715)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	09-04-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	65			
DEAN WORD COMPANY, LTD.						
CONTRACT 07963031		TOTALS	2,558,858.05	73,709.82	1,643,242.71	67.5

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35	3.970	23,138,240.96	743,185.16	12,147,634.64	55.2
MH						
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	39			
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	743,185.16	12,147,634.64	55.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55'	.00'	.00'	.0'
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	.881	14,115,939.48'	16,743.75'	16,743.75'	.1'
IH 410						
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	7			

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	16,743.75'	16,743.75'	0.1'

BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS	.005	566,093.68'	.00'	.00'	.0'
LP 368						
0016-08-024						
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	09-02-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	31			

MICA CORPORATION						
CONTRACT 07973011		TOTALS	566,093.68'	.00'	.00'	0.0'

BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD FROM KIRBY WCL TO ACKERMANN RD	1.704	954,031.21'	.00'	.00'	.0'
CS						
0915-12-178						
STP 97(441)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21'	.00'	.00'	0.0'

BEXAR	CINCINNATI AVE IH 10	4.345	555,944.45'	.00'	.00'	.0'
SP 421						
0291-11-020						
NH 97(455)	REMOVE MEDIAN					
WORK ORDER-	10-01-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			

RAY FARIS, INC.						
CONTRACT 07973030		TOTALS	555,944.45'	.00'	.00'	0.0'

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM THOUSAND OAKS AT CHAPALA WAY TO IH 35	.891	5,078,428.36'	13,547.81'	4,724,200.83'	97.9'
MH						
0915-12-138						
MAM-STP 95(263)MM	GR, STR, BS & SURF					
WORK ORDER-	10-06-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	95			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	100			

ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36'	13,547.81'	4,724,200.83'	97.9'

BEXAR	RHAPSODY DR, N NAKOMA RD	3.351	503,069.56'	41,199.95'	453,806.96'	94.9'
US 281						
0253-04-105						
CPM 253-4-105	SEAL COAT, ASPH OVERLAY (NB ONLY), PAY MRK					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LEON CREEK, N EVERS RD		3.806	1,000,264.28'	151,911.83'	876,593.63'	92.2'
IH 410 0521-04-228 UBF IM 410-4(288)567 PLANING,SEAL COAT,ASPH OVERLAY & PAV MRK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-96 89 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-97 09-27-96 0 100			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08963010		TOTALS	1,503,333.84'	193,111.78'	1,330,400.59'	93.1'
BEXAR NB & SB OVERPASSES OF MEDINA		.707	1,160,579.49'	60,501.20'	1,172,924.87'	99.9'
IH 410 0521-05-089 UBF IM 410-4(287)577 REHAB OVERPASSES & APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 150 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-25-96 10-18-96 1 100			
H. B. ZACHRY COMPANY						
CONTRACT 08963032		TOTALS	1,160,579.49'	60,501.20'	1,172,924.87'	99.9'
BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO		.002	908,414.50'	36,971.80'	693,922.53'	82.5'
IH 35 0017-09-075 UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS						
BEXAR AT MARBACH ROAD		.002	113,897.55'	-2,763.00'	105,119.37'	99.7'
LP 1604 2452-01-039 C 2452-1-39 TRAFFIC SIGNALS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 150 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-02-97 10-18-96 0 114			
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	34,208.80'	799,041.90'	84.4'
BEXAR IN SAN ANTONIO ON O'CONNOR RD AT FM 2252'		.359	575,281.26'	3,430.00'	991,801.95'	100.0'
MH (NACOGDOCHES RD) 0915-12-113 STP 96(827)MM GRAD, STR, BASE, SURF, CURB, TRAF SIG						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-96 10-09-97 75 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-96 10-19-96 50 97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26'	3,430.00'	991,801.95'	100.0'
BEXAR IN SAN ANTONIO ON CRESTWAY DR AT NEM WORLD		.322	156,444.42'	.00'	.00'	.0'
CS 0915-12-244 STP 97(512)MM INSTALL TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS		.001	627,532.95'	.00'	.00'	.0'
VA 0915-12-233 STP 97(511)MM SCHOOL SAFETY UPGRADE PROGRAM (1998)						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 08973030		TOTALS	627,532.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-119 STP 97(418)MM IN SAN ANTONIO ON SAN PEDRO FROM ELMIRA, S TO ROMANA		.286	377,602.94'	.00'	.00'	.0'
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 10-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08973040		TOTALS	377,602.94'	.00'	.00'	0.0'
BEXAR CS 0915-12-208 CUS 915-12-208 IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN RD TO BINZ-ENGLEMAN RD		1.287	199,521.78'	.00'	.00'	.0'
BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER- 10-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08973058		TOTALS	199,521.78'	.00'	.00'	0.0'
BEXAR LP 13 0521-03-049 NH 97(379) FM 2536 (PEARSALL RD) US 90		5.800	13,273,303.76'	.00'	.00'	.0'
GR, STRS, BASE & SURF						
WORK ORDER- 09-26-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-97					
CONTRACT WORKING DAYS- 531	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76'	.00'	.00'	0.0'
BEXAR LP 1604 2452-01-035 CD 2452-1-35 1.9 KM S OF SH 16, S 1.1 KM N OF FM 471		4.740	5,885,151.59'	59,659.86'	59,659.86'	1.0'
GRAD, STR, BASE, SURF						
WORK ORDER- 10-03-97	WORK BEGAN- 10-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-97					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 3					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	59,659.86'	59,659.86'	1.0'
BEXAR CS 0915-12-210 CUS 915-12-210 IN WINDCREST ON EAGLECREST FROM CRESTWAY, S TO BROOK FALLS		.663	119,262.57'	.00'	.00'	.0'
BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER- 10-21-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57'	.00'	.00'	0.0'
BEXAR MH 0915-12-117 STP 96(722)MM IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST		1.170	2,926,226.20'	115,342.27'	1,299,020.42'	46.7'
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 10-23-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-08-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 59					
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20'	115,342.27'	1,299,020.42'	46.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON E COMMERCE ST		.545	882,305.85'	83,430.16'	457,494.78'	54.5'
CS	FROM SPRR TO BOWIE ST						
0915-12-209							
CUS 915-12-209	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	11-25-96	WORK BEGAN-	05-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	96				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09963033			TOTALS	882,305.85'	83,430.16'	457,494.78'	54.5'

BEXAR	IN LEON VALLEY ON MURZBACH RD FROM SEVILLE (WCL) TO EVERS RD (ECL)		.870	1,412,872.30'	1,132.71'	1,420,988.86'	99.9'
MH							
0915-12-132							
STP 96(826)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	10-23-96	WORK BEGAN-	11-22-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	82				
H. B. ZACHRY COMPANY							
CONTRACT 09963054			TOTALS	1,412,872.30'	1,132.71'	1,420,988.86'	99.9'

BEXAR	1.1 KM S OF LP 1604 (DONELLA DR)		1.500	1,187,715.32'	231,895.33'	1,265,998.42'	99.9'
US 281	0.3 KM N OF LP 1604						
0253-04-102							
CD 253-4-102	TURNAROUND & INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-29-96	WORK BEGAN-	11-21-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	11				
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	100				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09963067			TOTALS	1,187,715.32'	231,895.33'	1,265,998.42'	99.9'

BEXAR	IN SAN ANTONIO ON LP 353 (NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST		3.058	8,289,723.10'	.00'	.00'	.0'
LP 353							
0017-01-019							
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 09973038			TOTALS	8,289,723.10'	.00'	.00'	0.0'

BEXAR	IN LEON VALLEY ON EVERS RD FROM FOREST MEADOW TO S CITY LIMITS (PRESLEY DR)		1.725	720,632.84'	.00'	.00'	.0'
CS							
0915-12-211							
CUS 915-12-211	GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 09973067			TOTALS	720,632.84'	.00'	.00'	0.0'

BEXAR	INGRAM RD, E IH 35 (FRATT INTERCHANGE)		14.474	9,659,653.79'	109,289.91'	4,278,351.89'	46.6'
IH 410							
0521-04-227							
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	92				
COMSAT CORPORATION							
CONTRACT 10950002			TOTALS	9,659,653.79'	109,289.91'	4,278,351.89'	46.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT IH 410, S OF SAN ANTONIO	.002	211,714.50'	.00'	198,738.15'	98.8'
IH 37	.					
0073-08-126						
C 73-8-126	LANDSCAPE DEVELOPEMENT					

BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO	.001	10,700.00'	.00'	5,386.50'	52.9'
VA	AND ON IH 10 AT IH 410, E OF SAN ANTONIO					
0915-12-207						
MC 915-12-207	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS					

WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			

ALTEX LANDSCAPE CONSTRUCTION, INC.						
	CONTRACT 10950049	TOTALS	222,414.50'	.00'	204,124.65'	96.6'

BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEM	.670	6,625,477.91'	298,906.67'	2,505,400.26'	39.8'
IH 35	ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD					
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					

WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	28			

MCCARTHY BROTHERS COMPANY						
	CONTRACT 10963037	TOTALS	6,625,477.91'	298,906.67'	2,505,400.26'	39.8'

BEXAR	IN SAN ANTONIO ON HURZBACH RD	.540	564,439.85'	.00'	.00'	.0'
CS	AT VANCE-JACKSON RD					
0915-12-151						
STP 97(631)MM	GRAD, STR, BASE, SURF, SIGNALS					

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 10973050	TOTALS	564,439.85'	.00'	.00'	0.0'

BEXAR	IH 410 CONNECTION, EAST	2.358	4,494,291.69'	299,125.55'	3,889,305.61'	91.0'
FH 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					

WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	100			

RAMEX CONSTRUCTION CO., INC.						
	CONTRACT 11950003	TOTALS	4,494,291.69'	299,125.55'	3,889,305.61'	91.0'

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24'	.00'	.00'	.0'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					

WORK ORDER-	02-27-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	17			

COMSAT CORPORATION						
	CONTRACT 11963012	TOTALS	1,619,645.24'	.00'	.00'	0.0'

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53'	372,787.02'	5,309,843.65'	52.5'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					

WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	36			

HY POWER, INC.						
	CONTRACT 11963051	TOTALS	10,627,905.53'	372,787.02'	5,309,843.65'	52.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT IH 410				.250	718,054.88'	.00'	.00'	.0'
SP 537								
0253-04-107								
NH 97(559) GRAD, STR, BASE, SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 11973049				TOTALS	718,054.88'	.00'	.00'	0.0'
BEXAR ON IH 410 NB CONNECTOR TO IH 35				.206	134,851.00'	.00'	.00'	.0'
IH 410 AT LP 13, E OF SAN ANTONIO								
0521-06-075								
MC 521-6-75 REPAIR & PAINT FIRE DAMAGED STRUCTURE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IHS CONSTRUCTION, INC.								
CONTRACT 11973063				TOTALS	134,851.00'	.00'	.00'	0.0'
COMAL 2.93 KM S OF FM 2439				3.700	381,856.25'	121,597.70'	174,535.08'	48.1'
FM 1102 6.63 KM S OF FM 2439								
1273-01-023								
CSR 1273-1-23 GRAD, STR, BASE, SURF								
WORK ORDER-	08-06-97	WORK BEGAN-	09-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	70					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973054				TOTALS	381,856.25'	121,597.70'	174,535.08'	48.1'
COMAL IH 35, S				7.068	742,962.75'	126,778.15'	423,471.74'	59.9'
FM 1103 GUADALUPE COUNTY LINE								
1268-01-007								
CSR 1268-1-7 GRAD, STR, BASE, SURF								
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	34					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973112				TOTALS	742,962.75'	126,778.15'	423,471.74'	59.9'
COMAL GUADALUPE CO LINE				.001	116,941.40'	.00'	103,570.90'	93.2'
IH 35 LP 337								
0016-05-085								
NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST								
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	34					
HUNTER INDUSTRIES, INC.								
CONTRACT 06973112				TOTALS	742,962.75'	126,778.15'	423,471.74'	59.9'
COMAL 0.1 MI N OF FM 482 (FM 2252), N				5.549	13,429,793.69'	150,306.77'	6,117,080.64'	47.9'
IH 35 0.5 MI S OF SOLMS RD								
0016-05-087								
MANH 95(40)IM GR, STR, BASE & SURF								
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95					
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	64					
DEAN WORD COMPANY, LTD.								
CONTRACT 09950001				TOTALS	13,429,793.69'	150,306.77'	6,220,651.54'	48.3'
COMAL AT FM 1863				1.520	6,397,381.31'	.00'	.00'	.0'
US 281								
0253-03-054								
STP 97(560)RM GRAD, STR, BASE, SURF, SIGN								
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	452	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
CONTRACT 09973005				TOTALS	6,397,381.31'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMAL	LANDA ST, N	.291	102,373.04'	.00'	.00'	.0'
BS 46-C	0.067 KM N OF WOOD RD					
0215-02-036						
CC 215-2-36	GRAD, STR, BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JKL, INC.						
CONTRACT 10973056			TOTALS	102,373.04'	.00'	.00' 0.0'

COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39'	.00'	.00'	.0'
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 11963054			TOTALS	603,756.39'	.00'	.00' 0.0'

COMAL	OLD I&GN RR DEPOT AT 121 N HILL ST	.001	50,858.58'	.00'	.00'	.0'
VA	IN NEW BRAUNFELS					
0915-17-022						
STP 95(169)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IMPERIAL, INC.						
CONTRACT 11973054			TOTALS	50,858.58'	.00'	.00' 0.0'

FRIO	ETC ON EAST FRONTAGE ROAD FROM BI 35 E US 57'	217.392	1,693,161.78'	128,921.27'	1,552,957.19'	100.0'
IH 35	ETC					
0017-06-059	ETC					
CPM 17-6-59	SEAL COAT					
WORK ORDER-	04-04-97	WORK BEGAN-	05-30-97	*****		
DATE WORK COMPLETED-	10-29-97	TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	65	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02973045			TOTALS	1,693,161.78'	128,921.27'	1,552,957.19' 100.0'

FRIO	ZAYALA COUNTY LINE	17.750	2,642,120.31'	10,409.91'	127,442.82'	5.0'
US 57	FM 140					
0276-07-024						
STP 97(202)R	GRAD, STR, BASE & SURF					
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	29	*****		
DEAN WARD COMPANY, LTD.						
CONTRACT 04973089			TOTALS	2,642,120.31'	10,409.91'	127,442.82' 5.0'

FRIO	2.899 KM S OF FM 462, S	8.505	621,514.90'	375,962.78'	502,206.12'	85.0'
FM 472	11.404 KM S OF FM 462					
0849-04-019						
CSR 849-4-19	GRAD, STR, BASE, SURF, PAV MARK					
WORK ORDER-	08-06-97	WORK BEGAN-	09-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 06973115			TOTALS	621,514.90'	375,962.78'	502,206.12' 85.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE	SH 123, E			3.754	1,214,868.90'	131,296.64'	775,423.83'	67.1'
FM 1978	FM 621							
1897-02-008								
CSR 1897-2-8	GRAD, STR, BASE, SURF							
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	59					
DEAN WORD COMPANY, LTD.								
CONTRACT 01973068				TOTALS	1,214,868.90'	131,296.64'	775,423.83'	67.1'
GUADALUPE	0.1 MI S OF IH 10			1.353	2,627,070.22'	102,453.60'	2,361,519.21'	94.6'
SH 46	1.0 MI N OF IH 10							
0216-02-034								
MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS								
WORK ORDER-	09-05-96	WORK BEGAN-	10-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	84					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 07963062				TOTALS	2,627,070.22'	102,453.60'	2,361,519.21'	94.6'
GUADALUPE	FM 3009			1.572	11,670,370.33'	330,513.72'	6,129,210.62'	55.2'
IH 35	COMAL C/L							
0016-06-033								
NH 96(3)IM	GR, STRS, BASE, SURF & SIGN							
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96					
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	40					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 12950001				TOTALS	11,670,370.33'	330,513.72'	6,129,210.62'	55.2'
KENDALL	1.2 KM E OF US 87, N OF COMFORT			35.153	2,865,777.65'	296,814.82'	2,799,555.16'	99.9'
IH 10	CIBOLO CREEK							
0072-05-072								
IM 10-4(293)533	REPAIR BASE & APPLY RUBBER SEAL							
WORK ORDER-	04-04-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	83					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973042				TOTALS	2,865,777.65'	296,814.82'	2,799,555.16'	99.9'
KENDALL	AT GUADALUPE RIVER			.480	125,142.00'	6,080.00'	6,080.00'	5.1'
US 87								
0072-04-027								
CPM 72-4-27	REPAIR BRIDGE JOINTS							
WORK ORDER-	09-18-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08973116				TOTALS	125,142.00'	6,080.00'	6,080.00'	5.1'
KERR	ETC 1.64 KM N OF FM 783	FM		204.450	1,793,729.37'	15,520.75'	1,735,943.77'	100.0'
SH 27	ETC 783							
0142-04-041	ETC							
CPM 142-4-41	SEAL COAT							
WORK ORDER-	03-26-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	05-12-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	75					
BRANNAN PAYING COMPANY, INC.								
CONTRACT 02973007				TOTALS	1,793,729.37'	15,520.75'	1,735,943.77'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR PW 0915-15-017 C 915-15-17 KERR WILDLIFE MANAGEMENT AREA FROM PARK HEADQUARTERS TO MCCOY HOUSE BASE, SURF		6.815	469,656.88	2,436.37	152,566.47	37.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 07-21-97 45 74	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 07-09-97 0 164			
COX PAVING COMPANY						
CONTRACT 05973050		TOTALS	469,656.88	2,436.37	152,566.47	37.1
KERR RM 783 1135-02-015 AR 1135-2-15 GILLESPIE COUNTY LINE 0.2 KM N OF IH 10 GRAD, STR, BASE & SURF		5.383	1,109,491.28	423,360.19	818,857.27	77.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 08-11-97 92 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-97 07-31-97 0 55			
RAY FARIS, INC.						
CONTRACT 06973111		TOTALS	1,109,491.28	423,360.19	818,857.27	77.6
KERR FM 1341 1135-03-015 CSR 1135-3-15 IN KERRVILLE FR LOOP 534 0.5 MI W GRAD, STRUCT, BASE & SURF		.492	557,500.81	51,008.49	495,144.98	93.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-97 01-18-97 82 89	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-97 01-18-97 23 85			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81	51,008.49	495,144.98	93.4
MCMULLEN PM 0915-51-004 C 915-51-4 CHOKE CANYON STATE PARK (CALLIHAM UNIT) PARK ROADS, PARKING AREAS AND BOAT RAMPS REHABILITATE EXISTING PARK ROADS		.001	946,644.77	57,412.45	856,411.55	95.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-97 04-03-97 144 109	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-97 04-03-97 0 76			
GARRETT CONSTRUCTION CO.						
CONTRACT 02973020		TOTALS	946,644.77	57,412.45	856,411.55	95.2
MEDINA SH 132 0017-14-011 CPM 17-14-11 FM 463, S 0.48 KM S OF SH 173 IN DEVINE ASPHALTIC OVERLAY		5.290	1,219,440.89	193,628.59	867,957.64	74.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-97 04-16-97 100 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-97 04-16-97 0 42			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973017		TOTALS	1,219,440.89	193,628.59	867,957.64	74.9
MEDINA FM 471 0849-02-027 STP 97(263)HES AT MEDINA LAKE RD, 2.0 MI N OF FM 2676 IN RIO MEDINA REALIGN INTERSECT & INSTALL FLASH BEACON		.227	123,713.32	256.50	121,719.43	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 05-24-97 45 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 05-24-97 0 100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973117		TOTALS	123,713.32	256.50	121,719.43	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MEDINA	AT HONDO CREEK, 17.64 KM N OF US 90	.014	469,797.80	186,637.70	345,718.62	77.4
FM 462						
0848-04-034						
MC 848-4-34	ROADWAY, RIPRAP					
WORK ORDER-	00-00-00	WORK BEGAN-	08-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	111			
SHANNON-MONK, INC.						
CONTRACT 07973118		TOTALS	469,797.80	186,637.70	345,718.62	77.4

MEDINA	FM 2200 IN D'HANIS, W	8.373	10,895,449.56	153,937.86	6,381,347.09	61.6
US 90	2.8 MI N OF FM 1796					
0024-04-050						
NH 96(824)M	GR, STRS, BASE & SURF					
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	46			
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56	153,937.86	6,381,347.09	61.6

UVALDE	RM 187, N OF SABINAL	7.923	1,295,013.41	96,066.57	1,198,555.41	97.4
SH 127	8.2 KM NW OF RM 187					
0369-01-022						
STP 97(82)R	GRAD, STR, BASE & SURF					
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	75			
RAY FARIS, INC.						
CONTRACT 01973021		TOTALS	1,295,013.41	96,066.57	1,198,555.41	97.4

UVALDE	11.941 KM NW OF US 83, NM	.121	272,006.00	88,558.00	198,467.20	76.8
RM 1051	12.102 KM NW OF US 83					
1170-02-014						
MC 1170-2-14	GRAD, STR, BASE, SURF					
WORK ORDER-	08-05-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	90			
RELMO, INC.						
CONTRACT 07973115		TOTALS	272,006.00	88,558.00	198,467.20	76.8

WILSON	ETC LP 181, N OF FLORESVILLE	2.25	909,042.90	14,843.75	1,087,684.50	100.0
US 181	ETC KM N OF SH 97/FM 536					
0100-03-056	ETC					
CPM 100-3-56	ASPHALTIC OVERLAY					
WORK ORDER-	03-25-97	WORK BEGAN-	04-28-97			
DATE WORK COMPLETED-	10-28-97	TIME COMPUTED-	04-28-97			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	77			
HUNTER INDUSTRIES, INC.						
CONTRACT 02973021		TOTALS	909,042.90	14,843.75	1,087,684.50	100.0

		DISTRICT CONTRACT AMOUNT			296,909,847.01	
		DISTRICT ESTIMATES THIS MONTH			8,806,840.53	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			150,701,768.21	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA 2.71 KM NORTH OF S.H. 97		13.898	326,276.17	202,681.53	204,681.53	62.7
IH0037 2.51 KM SOUTH OF U.S. 281						
6014-18-001 RMC - 601418001 CEM TRT BASE AND SURFACE						
WORK ORDER- 09-22-97	WORK BEGAN- 09-23-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-23-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 51					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 07974023		TOTALS	326,276.17	202,681.53	204,681.53	62.7
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	215,865.00	.00	.00	.0
IH0037 6003-23-001 RMC - 600323001 HIGHWAY MOWING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 1,095	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L		.001	84,063.20	.00	.00	.0
SH0016 6003-43-001 RMC - 600343001 MOWING R.O.W.						
WORK ORDER- 07-24-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-18-97					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	231,461.00	.00	.00	.0
IH0010 6003-38-001 RMC - 600338001 CONSTRUCT AND INSTALL SIGNS						
WORK ORDER- 04-04-97	WORK BEGAN- 05-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-97					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN SW BEXAR COUNTY		.001	323,517.60	.00	.00	.0
IH0410 6012-05-001 RMC - 601205001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 06-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-97					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
K-BAR SERVICES, INC.						
CONTRACT 03974002		TOTALS	323,517.60	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00	.00	.00	.0
LP1604 6011-56-001 RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY			.010	121,899.05'	.00'	.00'	.0'
IHO037 6018-45-001 RMC - 601845001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	11-04-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 09971504			TOTALS	121,899.05'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS-IH10,IH37,IH35 & US 90 IN BEXAR COUNTY			.001	672,710.00'	.00'	.00'	.0'
IHO010 6016-46-001 RMC - 601646001 MAINTENANCE AND UPGRADE CCTV FIELD EQUIP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HY POWER, INC.							
CONTRACT 09974001			TOTALS	672,710.00'	.00'	.00'	0.0'
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION			.001	314,716.16'	.00'	.00'	.0'
IHO410 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16'	.00'	.00'	0.0'
BEXAR VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT			.001	387,507.50'	.00'	.00'	.0'
IHO037 6018-65-001 RMC - 601865001 CLEANING & SEALING CRACKS ON ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 10974013			TOTALS	387,507.50'	.00'	.00'	0.0'
COMAL VARIOUS LOCATIONS IN COMAL COUNTY			.001	189,410.00'	.00'	.00'	.0'
IHO035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 12964016			TOTALS	189,410.00'	.00'	.00'	0.0'
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY			.001	206,464.50'	.00'	.00'	.0'
IHO035 6009-74-001 RMC - 600974001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 01974007			TOTALS	206,464.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FRIO	VARIOUS LOCATIONS		.001	435,636.20'	.00'	.00'	.0'
FM0472	ATASCOSA, FRIO AND MEDINA COUNTIES						
6009-38-001							
RMC - 600938001	PAVEMENT REHAB						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAVING COMPANY							
CONTRACT 02974029			TOTALS	435,636.20'	.00'	.00'	0.0'

GUADALUPE	4.64 KM EAST OF SH 123		20.530	1,038,788.18'	.00'	.00'	.0'
FM0020	0.96 KM WEST OF GUAD./CALD. CO. LN.						
6008-34-001							
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CAPITAL EXCAVATION COMPANY							
CONTRACT 02974031			TOTALS	1,038,788.18'	.00'	.00'	0.0'

GUADALUPE	VARIOUS LOCATIONS		.001	370,698.00'	.00'	.00'	.0'
IH0010	VARIOUS LOCATIONS						
6007-91-001							
RMC - 600791001	MOWING						
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 03974011			TOTALS	370,698.00'	.00'	.00'	0.0'

KENDALL	VARIOUS HIGHWAYS		.001	133,516.00'	.00'	.00'	.0'
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S						
6003-21-001							
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 11964019			TOTALS	133,516.00'	.00'	.00'	0.0'

KERR	VARIOUS LOCATIONS		.001	294,891.58'	.00'	.00'	.0'
IH0010	IN KERR, KENDALL & BANDERA COUNTIES						
6007-57-001							
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV						
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58'	.00'	.00'	0.0'

KERR	VARIOUS HIGHWAYS		.001	217,968.00'	.00'	.00'	.0'
US0083	IN KERR COUNTY						
6003-70-001							
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRED J. WHITEWOOD, JR.							
CONTRACT 11964011			TOTALS	217,968.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN	VARIOUS LOCATIONS			.001	101,934.00'	.00'	.00'	.0'
SH0016	IN MCMULLEN COUNTY							
6004-96-001								
RMC - 600496001	MOWING RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FRANK'S MOWING & CONST CO.								
CONTRACT 11964013				TOTALS	101,934.00'	.00'	.00'	0.0'
MEDINA	VARIOUS LOCATIONS			.001	109,360.80'	.00'	.00'	.0'
IHO035	IN MEDINA COUNTY							
6002-73-001								
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964014				TOTALS	109,360.80'	.00'	.00'	0.0'
MEDINA	VARIOUS HIGHWAYS			.001	87,847.20'	.00'	.00'	.0'
US0090								
6002-82-001								
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WALLA BROTHERS								
CONTRACT 10964015				TOTALS	87,847.20'	.00'	.00'	0.0'
UVALDE	VARIOUS HIGHWAYS			.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY							
6002-84-001								
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 10964016				TOTALS	218,120.76'	.00'	.00'	0.0'
WILSON	VARIOUS LOCATIONS			.001	142,047.36'	.00'	.00'	8.6'
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36'	.00'	.00'	8.6'
						DISTRICT CONTRACT AMOUNT	6,508,282.26	
						DISTRICT ESTIMATES THIS MONTH	202,681.53	
						DISTRICT TOTAL ESTIMATES PAID TO DATE	204,681.53	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	BU 35	.001	72,052.00'	665.00'	56,146.90'	82.0'
BS 35-L	AT SKI BASIN					
0180-07-015						
C 180-7-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081			TOTALS	72,052.00'	665.00'	56,146.90' 82.0'

BEE	APPROX 0.40 KM EAST OF FM 1349	10.360	778,746.80'	198,234.02'	602,304.76'	81.4'
US 59	LIVE OAK COUNTY LINE					
0447-02-041						
CSR 447-2-41	CEMENT TRT EXIST BASE & 2 CRSE SURF TRT					
WORK ORDER-	09-02-97	WORK BEGAN-	08-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	51			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973047			TOTALS	778,746.80'	198,234.02'	602,304.76' 81.4'

JIM WELLS	N OF ALICE	9.903	19,388,966.78'	.00'	.00'	.0'
US 281	S END FM 1554 O/P, N OF ALICE (NEW LOC)					
0254-03-047						
DPI 0034(004)	RELOCATION OF US 281 (ALICE BYPASS)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. B. ZACHRY COMPANY						
CONTRACT 09973001			TOTALS	19,388,966.78'	.00'	.00' 0.0'

JIM WELLS	2.200 MI NORTH OF ALICE CITY LIMIT	2.268	3,544,148.29'	410,344.43'	1,267,831.26'	37.6'
US 281	900 FT SOUTH OF SAN DIEGO CREEK BRIDGE					
0254-03-060						
C 254-3-60	GR, STRS, BASE & SURF					
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	23			
BAY, INC.						
CONTRACT 12963008			TOTALS	3,544,148.29'	410,344.43'	1,267,831.26' 37.6'

LIVE OAK	US 281 IN GEORGE WEST	.704	889,551.47'	104,494.33'	810,475.57'	95.9'
BU 59-X	BRAZOS ST					
0447-01-043						
STP 97(39)RM	GR, STRS, BASE & SURF					
WORK ORDER-	02-11-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-97			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	93			
ASPHALT PAYING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01973024			TOTALS	889,551.47'	104,494.33'	810,475.57' 95.9'

LIVE OAK ETC	SAN PATRICIO COUNTY LINE NORTH	64.773	194,119.19'	.00'	.00'	.0'
IH 37	OF GAMBLE GULLEY					
0074-02-057 ETC						
IM 37-1(111)017	SIGNING REWORK					
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 09973063			TOTALS	194,119.19'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	ETC	APPROX 111 M SO. OF STAPLES STREET SO.	499.831	4,826,385.66'	.00'	4,464,145.66'	97.3'
IH 37	ETC	END OF FM 2292 OVERPASS					
0074-06-186	ETC						
CPM 74-6-186		SEAL COAT					
WORK ORDER-	02-12-97	WORK BEGAN-	04-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-97				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	65				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 01973009			TOTALS	4,826,385.66'	.00'	4,464,145.66'	97.3'
NUECES	VARIOUS		.001	94,220.00'	3,277.50'	21,802.50'	24.3'
VA							
0916-35-044							
CL 916-35-44		LANDSCAPE ESTABLISHMENT					
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	22				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03973018			TOTALS	94,220.00'	3,277.50'	21,802.50'	24.3'
NUECES	SH 286		16.010	705,434.40'	141,578.02'	141,578.02'	21.1'
FM 70		1.278 KM EAST OF PETRONILLA CREEK					
1558-03-019							
CD 1558-3-19		SEAL COAT AND OVERLAY					
WORK ORDER-	06-17-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	63				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 05973112			TOTALS	705,434.40'	141,578.02'	141,578.02'	21.1'
NUECES	MH	IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357)	2.083	8,315,846.41'	114,478.92'	4,144,355.49'	52.4'
8043-16-002							
C 8043-16-2		RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	09-05-96	WORK BEGAN-	11-27-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96				
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	32				
BAY, INC.							
CONTRACT 07963057			TOTALS	8,315,846.41'	114,478.92'	4,144,355.49'	52.4'
NUECES	SH 358	WEST OF KOSTORYZ ROAD EAST OF AIRLINE ROAD	6.480	5,146,696.64'	99,750.00'	99,750.00'	2.0'
0617-01-138							
NH 97(485)		GRD,BS, AND SURF					
WORK ORDER-	10-05-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07973010			TOTALS	5,146,696.64'	99,750.00'	99,750.00'	2.0'
NUECES	SP 3	OCEAN DRIVE - ALAMEDA INTERSECTION TAMU CORPUS CHRISTI ENTRANCE	.500	3,927,768.79'	121,278.68'	2,067,989.95'	55.4'
3596-01-001							
DB	94(11)	GR, BS, SURF, & STRUCTURES					
WORK ORDER-	11-02-95	WORK BEGAN-	11-18-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	36				
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	84				
BAY, INC.							
CONTRACT 08950044			TOTALS	3,927,768.79'	121,278.68'	2,067,989.95'	55.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES WEST OF CLARKHOOD		3.810	5,399,706.94'	125,950.56'	5,483,835.01'	99.9'
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083						
C 102-1-83 GR, STRS, BASE & SURF						
NUECES 0.19 MILE EAST OF FM 1694		1.339	1,847,804.32'	6,127.01'	1,697,834.46'	96.7'
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074						
C 102-2-74 GR, STRS, BASE & SURF						
WORK ORDER-	10-11-95	WORK BEGAN-	02-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	87			
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26'	132,077.57'	7,181,669.47'	99.9'
NUECES ON GREENWOOD FROM SH 357		1.762	4,323,544.55'	134,250.90'	5,391,193.75'	99.9'
CS SH 358						
0916-35-041						
STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G						
WORK ORDER-	12-29-95	WORK BEGAN-	02-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-96			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	104			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	90			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55'	134,250.90'	5,391,193.75'	99.9'
NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	19,776,840.46'	248,414.81'	17,719,247.08'	94.3'
US 77 3.45 MI NORTH						
0373-01-031						
MANH 95(64)M CONST ADD'L RDWY- 4DR						
WORK ORDER-	11-07-95	WORK BEGAN-	11-27-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-95			
CONTRACT WORKING DAYS-	535	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	79			
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46'	248,414.81'	17,719,247.08'	94.3'
NUECES 0.65 MILES WEST OF PETRONILLA CREEK		2.823	1,918,915.01'	33,040.11'	1,153,904.89'	63.2'
FM 70 0.4 MILES EAST OF PETRONILLA CREEK						
1558-03-016						
STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE						
WORK ORDER-	10-04-96	WORK BEGAN-	10-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	82			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01'	33,040.11'	1,153,904.89'	63.2'
NUECES LINE P		.002	179,910.95'	.00'	.00'	.0'
SH 286						
0326-01-046						
C 326-1-46 INSTALL TRAFFIC SIGNAL						
WORK ORDER-	10-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 09973011		TOTALS	179,910.95'	.00'	.00'	0.0'
NUECES FROM COTTER AVENUE		.100	47,980.30'	.00'	.00'	.0'
SH 361 0.10 KM NN OF COTTER AVENUE						
2263-02-066						
CD 2263-2-66 CURB & GUTTER AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUNCAN-RUSSO, INC.						
CONTRACT 10973057		TOTALS	47,980.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
SAN PATRICIO NUECES RIVER BRIDGE		1.574	1,512,587.47'	191,005.11'	947,010.86'	65.9'	
IH 37 NORTH OF US 77 OVERPASS							
0074-05-080 ADD. LN. & X-OVER RAMP FOR NB LANES							
C 74-5-80							
WORK ORDER-	04-25-97	WORK BEGAN-	05-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97				
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	38				
BAY LTD.							
CONTRACT 02973010		TOTALS	1,512,587.47'	191,005.11'	947,010.86'	65.9'	
SAN PATRICIO ARROYO NOMBRE DE DIOS		5.726	661,768.01'	2,607.20'	449,357.40'	71.4'	
IH 37 SOUTH OF MATHIS							
0074-04-034 PLANING, UNDERSEAL, HMACP, MBGF							
IM 37-1(109)17							
SAN PATRICIO SOUTH END OF NUECES RIVER BRIDGE		22.952	2,293,246.64'	315,690.43'	2,536,888.20'	99.9'	
IH 37 ARROYO NOMBRE DE DIOS							
0074-05-081 PLANING, HMACP, & MBGF							
IM 37-1(109)17							
WORK ORDER-	05-29-97	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-97				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	73				
BAY LTD.							
CONTRACT 04973017		TOTALS	2,955,014.65'	318,297.63'	2,986,245.60'	99.9'	
SAN PATRICIO ETC FM 893		.008	367,658.35'	11,218.55'	37,705.50'	10.7'	
US 181 ETC							
0101-04-093 ETC							
C 101-4-93							
INSTALL TRAFFIC SIGNAL							
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	19				
V. C. HUFF, INC.							
CONTRACT 05973014		TOTALS	367,658.35'	11,218.55'	37,705.50'	10.7'	
SAN PATRICIO ETC SOUTH END ARANSAS RIVER BRIDGE		2.9	44.537	5,654,403.78'	906,583.55'	1,047,811.26'	19.5'
US 77 MILES NE OF SINTON							
0371-04-048 ETC							
STP 97(396)R							
RECONSTRUCTION OF PAVEMENT							
WORK ORDER-	09-03-97	WORK BEGAN-	08-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	15				
BAY LTD.							
CONTRACT 06973070		TOTALS	5,654,403.78'	906,583.55'	1,047,811.26'	19.5'	
SAN PATRICIO FIFTH STREET IN SINTON		1.434	1,458,239.62'	78,361.40'	115,166.68'	8.3'	
FM 2046 0.213 KM SOUTH (CR 86)							
0371-05-012							
CD 371-5-12							
WIDEN RDWHY, C&G SECTION							
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97				
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASPHALT PAYING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS							
CONTRACT 07973102		TOTALS	1,458,239.62'	78,361.40'	115,166.68'	8.3'	
SAN PATRICIO FM 2986		1.572	11,726,620.91'	271,841.44'	5,024,984.43'	45.1'	
US 181 0.13 MI S OF FM 893 U/P							
0101-04-089							
C 101-4-89							
FRONTAGE ROADS MOORE AVE U/P, PAV MRK							
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96				
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	37				
BAY, INC.							
CONTRACT 08963061		TOTALS	11,726,620.91'	271,841.44'	5,024,984.43'	45.1'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN PATRICIO SH 359 IN MATHIS SOUTH 3.353 KM				3.353	1,988,366.28	126,498.17	126,498.17	6.6
1052-03-022 STP 97(524)R WIDEN ROADWAY & REDUCE CURVES								
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 08973022				TOTALS	1,988,366.28	126,498.17	126,498.17	6.6
SAN PATRICIO SOUTH OF MATHIS LIVE OAK COUNTY LINE				8.845	1,237,547.66	37,345.73	37,345.73	3.1
IH 37 0074-03-030 IM 37-1(112)017 PLANING UNDERSEAL, HMAPC & MBGF								
WORK ORDER-	10-05-97	WORK BEGAN-	10-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5					
BAY LTD.								
CONTRACT 09973009				TOTALS	1,237,547.66	37,345.73	37,345.73	3.1
DISTRICT CONTRACT AMOUNT							108,279,077.68	
DISTRICT ESTIMATES THIS MONTH							3,683,035.87	
DISTRICT TOTAL ESTIMATES PAID TO DATE							55,445,163.53	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	SH 60			6.963	1,210,656.97'	764.90'	1,286,160.68'	100.0'
FM 2818	LONGMIRE DRIVE							
2399-01-038								
NH 97(77)	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	03-21-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	04-06-97					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	85					
YOUNG CONTRACTORS, INC.								
CONTRACT 02973014				TOTALS	1,210,656.97'	764.90'	1,286,160.68'	100.0'

BRAZOS	245 M N OF FM 158 OVERPASS			10.564	1,555,018.55'	162,421.68'	337,866.37'	22.8'
SH 6	BS 6-R							
0049-12-047								
CPM 49-12-47	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	05-29-97	WORK BEGAN-	06-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	94					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973041				TOTALS	1,555,018.55'	162,421.68'	337,866.37'	22.8'

BRAZOS	SH 47			12.297	1,049,769.91'	760.00'	612,642.14'	61.4'
SH 21	FM 158							
0116-04-083								
CD 116-4-83	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	46					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973049				TOTALS	1,049,769.91'	760.00'	612,642.14'	61.4'

BRAZOS	BS 6-R IN BRYAN, S			.001	147,146.00'	380.00'	380.00'	.2'
SH 6	BS 6-R IN COLLEGE STATION							
0049-12-049								
CL 49-12-49	LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-15-97	WORK BEGAN-	10-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23					
HMC CONTRACTORS, INC.								
CONTRACT 04973096				TOTALS	147,146.00'	380.00'	380.00'	0.2'

BRAZOS	1.0 KM E OF WALLIS ROAD	1.1		32.464	1,208,809.22'	1,900.00'	516,087.92'	44.9'
SH 21 ETC	KM E OF FM 2038							
0117-01-031 ETC								
CPM 117-1-31	SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.							
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	78					
JH PAVING								
CONTRACT 04973134				TOTALS	1,208,809.22'	1,900.00'	516,087.92'	44.9'

BRAZOS	1.0 MI N OF FM 158			2.289	1,458,259.38'	.00'	1,477,623.73'	99.9'
SH 6	1.1 MI S OF FM 1179							
0049-12-042								
STP 95(246)R	GRADING, STRS, BASE AND SURFACE							
WORK ORDER-	06-27-95	WORK BEGAN-	07-20-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-95					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	100					
YOUNG CONTRACTORS, INC.								
CONTRACT 05950008				TOTALS	1,458,259.38'	.00'	1,477,623.73'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	FM 159	12.884	1,075,576.52	92,113.09	171,150.57	16.7
SH 6	NAVASOTA RIVER					
0050-02-073						
CPM 50-2-73	ASPHALTIC CONCRETE PAVEMENT OVERLAY					

GRIMES	SH 6	22.593	1,604,444.02	171,272.91	171,272.91	11.2
SH 105	FM 1774					
0338-01-044						
CSR 338-1-44	REHABILITATION OF EXISTING ROADWAY					

WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	49			

JONES G. FINKE INC.						

CONTRACT 05973006		TOTALS	2,680,020.54	263,386.00	342,423.48	13.4

BRAZOS	1.3 KM N OF SH 21	15.509	353,869.20	31,471.50	31,471.50	9.3
SH 6	.400 KM S OF ROCK PRAIRIE ROAD					
0049-12-048						
C 49-12-48	MISCELLANEOUS WORK					

WORK ORDER-	06-11-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	17			

AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						

CONTRACT 05973012		TOTALS	353,869.20	31,471.50	31,471.50	9.3

BRAZOS	SH 6 EAST FRONTAGE ROAD	.001	98,538.29	32,240.00	43,856.60	46.8
SH 6	SH 6 WEST FRONTAGE ROAD					
0049-12-045						
C 49-12-45	TRAFFIC SIGNAL					

WORK ORDER-	06-16-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	50			

T L S TRAFFIC CONTROLS, INC.						

CONTRACT 05973077		TOTALS	98,538.29	32,240.00	43,856.60	46.8

BRAZOS	SH 21	1.982	408,130.79	3,186.03	91,290.93	23.5
FM 158	BS 6-R					
0116-05-012						
STP 97(38)HES	INSTALL CONTINUOUS TURN LANE					

WORK ORDER-	07-15-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	75			

YOUNG CONTRACTORS, INC.						

CONTRACT 06973095		TOTALS	408,130.79	3,186.03	91,290.93	23.5

BRAZOS	SH 47	.696	342,540.03	17,324.20	87,863.20	27.0
FM 1179	0.7 KM EAST					
1316-01-030						
CD 1316-1-30	NEW LOCATION NON-FREEMWAY FACILITY					

WORK ORDER-	07-31-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			

A. L. HELMCAMP, INC.						

CONTRACT 06973119		TOTALS	342,540.03	17,324.20	87,863.20	27.0

BRAZOS	FM 2818	4.478	3,704,095.80	598.56	3,953,466.79	100.0
FM 2154	0.2 MI. SOUTH OF CR 203					
0540-04-036						
STP 95(15)R	GRADING, STR, BASE AND SURFACE					

WORK ORDER-	08-16-95	WORK BEGAN-	09-18-95			
DATE WORK COMPLETED-	10-16-97	TIME COMPUTED-	09-01-95			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	109			
WORKING DAYS CHARGED-	324	PERCENT TIME USED-	107			

YOUNG CONTRACTORS, INC.						

CONTRACT 07950078		TOTALS	3,704,095.80	598.56	3,953,466.79	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 2818		4.714	3,320,099.11	.00	3,276,766.18	98.8
FM 60 BRAZOS RIVER						
0506-01-067						
C 506-1-67 GR, STR, BS, SURF						
WORK ORDER-	12-28-94	WORK BEGAN-	01-04-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	103	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	.00	3,276,766.18	98.8
BRAZOS IN COLLEGE STATION FR FM 2154		1.327	4,507,938.33	107,477.32	4,176,444.11	97.5
FM 2347 FM 2818						
3138-01-009						
C 3138-1-9 MDN GR, STRS & SURF						
WORK ORDER-	10-06-95	WORK BEGAN-	10-30-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	90	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	107,477.32	4,176,444.11	97.5
BRAZOS CARSON STREET		6.984	2,179,592.89	.00	.00	.0
FM 2818 FM 60						
2399-01-034						
NH 97(546) REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 08973083		TOTALS	2,666,539.33	.00	.00	0.0
BRAZOS FM 46		10.153	2,268,700.73	39,634.32	2,211,921.47	99.9
OSR MADISON COUNTY LINE						
0475-02-042						
CPM 475-2-42 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	11-02-95	WORK BEGAN-	03-11-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	58	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	123	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73	39,634.32	2,211,921.47	99.9
BRAZOS FM 60 SOUTH		1.223	4,786,823.06	283,186.39	3,348,056.63	73.6
BS 6-R DOMINIK STREET						
0050-01-056						
DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	86	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	283,186.39	3,348,056.63	73.6
FREESTONE LEON COUNTY LINE		27.741	1,662,984.23	38,776.56	1,693,079.48	99.9
IH 45 US 84 (SOUTHBOUND LANES)						
0675-02-041						
IM 45-2(90)152 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	03-31-97	WORK BEGAN-	04-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	82	*****		
JONES G. FINKE INC.						
CONTRACT 03973056		TOTALS	1,662,984.23	38,776.56	1,693,079.48	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ETC US 84		US 84'	137.853	1,241,221.21'	125,977.93'	125,977.93' 10.6'
BU 84-R ETC						
0057-03-021 ETC						
CPM 57-3-21 SEAL COAT						
WORK ORDER-	05-08-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	56			
JH PAVING						
CONTRACT 04973129		TOTALS		1,241,221.21'	125,977.93'	125,977.93' 10.6'
FREESTONE 0.227 MI E. OF NAVARRO C/L		.209	64,901.00'	.00'	104,441.00'	99.9'
SH 75 0.436 MI E.						
0166-02-036						
MC 166-2-36 REPAIR DRAINAGE STRUCTURE						
WORK ORDER-	08-20-96	WORK BEGAN-	09-05-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	87	*****		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963095		TOTALS		64,901.00'	.00'	104,441.00' 99.9'
FREESTONE FM 489		9.502	4,632,402.20'	131,036.95'	1,347,140.94'	30.6'
US 84 US 79						
0057-05-020						
STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	37	*****		
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS		4,632,402.20'	131,036.95'	1,347,140.94' 30.6'
FREESTONE FM 833 NORTH		4.371	1,873,588.13'	.00'	.00'	.0'
FM 2570 TO THE END OF FM 2570						
0456-04-011						
CC 456-4-11 GRAD, STRS, FLEX BS, SURF TRT & PAV MARK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 11973008		TOTALS		1,873,588.13'	.00'	.00' 0.0'
GRIMES 0.16 MI E OF FM 1774		3.479	2,165,634.56'	.00'	1,190,231.00'	57.5'
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-037						
STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER-	05-25-93	WORK BEGAN-	06-14-93	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-93	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	145	*****		
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS		2,165,634.56'	.00'	1,190,231.00' 57.5'
GRIMES BRAZOS COUNTY LINE (INCLUDES BRIDGE)		33.071	3,200,141.34'	465,605.35'	1,422,811.04'	46.8'
SH 105 CURB & GUTTER SECTION IN NAVASOTA						
0315-04-054						
CSR 315-4-54 RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	07-03-97	WORK BEGAN-	09-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05973071		TOTALS		3,200,141.34'	465,605.35'	1,422,811.04' 46.8'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES SH 105			16.430	2,208,151.87'	196,653.05'	314,142.35'	14.9'
SH 6 MALLER COUNTY LINE							
0050-03-074 CPM 50-3-74 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-02-97	WORK BEGAN-	09-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50				
YOUNG CONTRACTORS, INC.							
CONTRACT 05973097			TOTALS	2,208,151.87'	196,653.05'	314,142.35'	14.9'
GRIMES .8 KM S OF FM 244			15.961	1,568,429.61'	940.50'	8,264.63'	.5'
FM 39 SH 90							
0639-01-019 CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TWO CST							
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	16				
SMITH & CO.							
CONTRACT 06973040			TOTALS	1,568,429.61'	940.50'	8,264.63'	0.5'
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E			6.581	1,170,618.05'	.00'	.00'	.0'
SH 6 SH 105							
0050-03-077 CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	09-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 07973044			TOTALS	1,170,618.05'	.00'	.00'	0.0'
LEON FM 2485			5.088	458,633.19'	1,836.86'	460,591.48'	99.9'
FM 977 SH 75							
1147-02-017 CSR 1147-2-17 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	06-17-97	WORK BEGAN-	06-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-97				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	100				
SMITH & CO.							
CONTRACT 05973117			TOTALS	458,633.19'	1,836.86'	460,591.48'	99.9'
LEON ON IH 45 SOUTHBOUND LANE			.852	508,611.62'	34,059.81'	558,103.77'	99.9'
IH 45 1.0 MILE NORTH OF SH 7							
0675-03-043 C 675-3-43 CONSTRUCT DPS WEIGH/INSPECTION STATION							
WORK ORDER-	10-01-96	WORK BEGAN-	11-13-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	91				
A. L. HELMCAMP, INC.							
CONTRACT 08963054			TOTALS	508,611.62'	34,059.81'	558,103.77'	99.9'
LEON ON IH 45 W FRONTAGE ROAD FROM OSR			12.321	919,190.48'	.00'	.00'	.0'
IH 45 MUSTANG CREEK							
0675-04-039 CSR 675-4-39 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 11973058			TOTALS	919,190.48'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON OSR FM 2346 SH 21 1223-03-009 CSR 1223-3-9 REWORK EXISTING BASE AND SURFACE		6.513	1,540,799.99'	.00'	1,516,553.07'	98.4'
WORK ORDER-	06-25-92	WORK BEGAN-	07-22-92	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-92	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	99	*****		
SMITH & CO.(DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99'	.00'	1,516,553.07'	98.4'
MADISON NORTH ZULCH, WEST 9.193 KM SH 21 NAVASOTA RIVER 0117-04-030 CPM 117-4-30 BASE REPAIR, PLANING, ONE COURSE ST, ETC		9.193	772,286.69'	190,806.74'	457,696.99'	62.3'
WORK ORDER-	06-09-97	WORK BEGAN-	08-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	82	*****		
SMITH & CO.						
CONTRACT 05973042		TOTALS	772,286.69'	190,806.74'	457,696.99'	62.3'
MADISON IH 45 EAST FRONTAGE ROAD SH 21 IH 45 WEST FRONTAGE ROAD 0117-05-035 C 117-5-35 TRAFFIC SIGNAL		.001	119,872.15'	33,595.24'	92,275.80'	81.0'
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	43	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06973014		TOTALS	119,872.15'	33,595.24'	92,275.80'	81.0'
MADISON SH 21 (RM 141.8) IH 45 SH 75 SB (RM 146.7) 0675-05-042 IM 45-2(91)142 ASPHALTIC CONCRETE PAVEMENT OVERLAY		7.698	1,434,133.10'	.00'	.00'	.0'
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	42	*****		
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10'	.00'	.00'	0.0'
MADISON FM 2548 IN MIDWAY SH 21 TRINITY RIVER 0117-05-033 STP 96(807)R REHABILITATION OF EXISTING PAVEMENT		4.271	1,253,115.11'	35,788.90'	984,967.71'	82.7'
WORK ORDER-	10-09-96	WORK BEGAN-	11-06-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	91	*****		
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11'	35,788.90'	984,967.71'	82.7'
MILAM ON CR 521 AT SIX MILE CREEK CR 0917-12-021 BR 93(120)OX GR, STRS, AND BASE		.115	339,604.74'	77,433.47'	77,433.47'	24.0'
WORK ORDER-	09-25-97	WORK BEGAN-	10-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	13	*****		
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08973099		TOTALS	339,604.74'	77,433.47'	77,433.47'	24.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
MILAM FM 487				7.433	931,739.02'	.00'	.00'	.0'	
0590-06-004 FM 486									
AR 590-6-4 RESTORATION OF EXISTING ROADWAY									
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
ODELL GEER CONSTRUCTION COMPANY, INC.									
CONTRACT 11973024				TOTALS	931,739.02'	.00'	.00'	0.0'	
ROBERTSON FM 485				3.127	1,644,923.95'	233,922.38'	921,395.57'	58.9'	
SH 6 FM 391									
0049-07-050 REHABILITATE EXISTING ROADWAY									
STP 97(335)R									
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97						
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	47						
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	49						
YOUNG CONTRACTORS, INC.									
CONTRACT 04973020				TOTALS	1,644,923.95'	233,922.38'	921,395.57'	58.9'	
ROBERTSON ETC SH 14				1.8	137.922	1,287,105.67'	114,061.27'	1,164,841.60'	95.2'
SH 6 ETC KM N OF MUD CREEK									
0049-06-066 ETC SEAL COAT									
CPM 49-6-66									
WORK ORDER-	06-03-97	WORK BEGAN-	08-11-97						
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97						
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	35						
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	93						
BRANNAN PAVING COMPANY, INC.									
CONTRACT 04973128				TOTALS	1,287,105.67'	114,061.27'	1,164,841.60'	95.2'	
ROBERTSON ANDERSON STREET IN HEARNE				16.832	3,576,582.68'	.00'	.00'	.0'	
SH 6 16.832 KM SOUTH									
0049-08-050 REHABILITATION OF EXISTING ROADWAY									
CPM 49-8-50									
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
JONES G. FINKE INC.									
CONTRACT 05973033				TOTALS	3,576,582.68'	.00'	.00'	0.0'	
ROBERTSON AT WALNUT CREEK				.001	6,890.00'	.00'	.00'	.0'	
FM 46									
0540-01-031									
BR 95(108)2 ENVIRONMENTAL MITIGATION									
WORK ORDER-	10-13-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97						
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15						
HMC CONTRACTORS, INC.									
CONTRACT 09973016				TOTALS	6,890.00'	.00'	.00'	0.0'	
WALKER BALL ROAD (COUNTY ROAD 308)				3.200	314,408.77'	.00'	285,699.77'	100.0'	
FM 1374 3.2 KM EAST OF BALL ROAD									
0578-03-029 RESTORATION OF EXISTING ROADWAY									
AR 578-3-29									
WORK ORDER-	03-18-97	WORK BEGAN-	04-08-97						
DATE WORK COMPLETED-	10-22-97	TIME COMPUTED-	04-03-97						
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	25						
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	98						
GLENN-MADE CONTRACTOR'S, INC.									
CONTRACT 02973064				TOTALS	685,145.93'	.00'	635,812.53'	100.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 75 13TH STREET IN CITY OF HUNTSVILLE 14TH STREET IN CITY OF HUNTSVILLE		.029	116,498.63	.00	200,723.34	99.9
MC 110-1-30 MISCELLANEOUS CONSTRUCTION						
WORK ORDER- 04-15-97	WORK BEGAN- 04-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-97					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 100					
J & M CONTRACTING, COMPANY						
CONTRACT 03973045		TOTALS	116,498.63	.00	200,723.34	99.9
WALKER ETC 11TH ST. IN HUNTSVILLE SH 19		123.534	1,133,052.67	279,097.87	279,097.87	25.9
SH 30 ETC N OF HUNTSVILLE						
0109-12-005 ETC						
CPM 109-12-5 SEAL COAT						
WORK ORDER- 08-05-97	WORK BEGAN- 10-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 54					
NENMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973052		TOTALS	1,133,052.67	279,097.87	279,097.87	25.9
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM SH 75 TO FM 1696 (SB LANES)		24.013	4,648,608.93	53,972.12	492,528.66	11.1
IH 45						
0675-06-069						
IH 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 08-18-97	WORK BEGAN- 09-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-03-97					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 19					
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93	53,972.12	492,528.66	11.1
WALKER AT INTERS ON UNIVERSITY ST, AVE I AND AVE F		.003	306,643.98	.00	303,027.71	99.9
SH 30						
0109-12-004						
C 109-12-4 CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER- 09-18-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-96					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 113					
COMSAT CORPORATION						
CONTRACT 08963077		TOTALS	306,643.98	.00	303,027.71	99.9
WALKER 4.3 KM W OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33	.00	.00	.0
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026						
STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 09-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33	.00	.00	0.0
WALKER INTERSECTION OF SH 75 AND FM 2821		.001	55,323.18	.00	.00	.0
SH 75						
0166-08-035						
STP 98(2)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973018		TOTALS	55,323.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.				.001	15,475.77'	.00'	.00'	.0'
SH 75								
0110-01-028								
STP 98(10)HES INSTALL SAFETY LIGHTING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973046				TOTALS	15,475.77'	.00'	.00'	0.0'
WALKER INTERSECTION OF US 190 AND SH 30				.001	79,469.97'	.00'	.00'	.0'
US 190								
0213-01-028								
STP 98(64)HES INSTALL TRAFFIC SIGNAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 11973018				TOTALS	79,469.97'	.00'	.00'	0.0'
WALKER SH 150				7.450	1,330,421.80'	.00'	.00'	.0'
FM 2693 SAN JACINTO COUNTY LINE								
2829-01-004								
CSR 2829-1-4 RESTORATION OF EXISTING ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 11973025				TOTALS	1,330,421.80'	.00'	.00'	0.0'
WASHINGTON FM 1155				7.855	927,155.58'	67,674.63'	745,485.95'	84.6'
FM 1370 FLAT PRAIRIE ROAD								
1404-01-010								
CSR 1404-1-10 RESTORATION OF EXISTING ROADWAY								
WORK ORDER-	06-02-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	80					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973133				TOTALS	927,155.58'	67,674.63'	745,485.95'	84.6'
WASHINGTON ON PARK ROAD 12 IN WASHINGTON ON THE				.300	1,149,904.31'	133,188.16'	719,085.44'	65.8'
PR 12 BRAZOS STATE PARK								
0509-01-004								
C 509-1-4 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	12-03-96	WORK BEGAN-	01-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	76					
YOUNG CONTRACTORS, INC.								
CONTRACT 10963051				TOTALS	1,149,904.31'	133,188.16'	719,085.44'	65.8'
WASHINGTON AUSTIN CO. LINE				3.106	3,772,658.84'	309,045.32'	1,655,726.08'	46.1'
SH 36 1.5 MILE SOUTH US 290								
0187-01-025								
NH 96(808)M REHAB & WDN EXISTING RDWY								
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	58					
HUNTER INDUSTRIES, INC.								
CONTRACT 11963004				TOTALS	3,772,658.84'	309,045.32'	1,655,726.08'	46.1'
DISTRICT CONTRACT AMOUNT							81,632,775.75	
DISTRICT ESTIMATES THIS MONTH							3,468,204.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE							39,265,757.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN CR	ON MCMILLAN DR AT MAXWELL CREEK	.102	195,379.00	29,424.44	139,230.95	75.0
0918-24-016						
BR 88(714)OX	REPLACE BR & APPRS					
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	100			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973032		TOTALS	195,379.00	29,424.44	139,230.95	75.0

COLLIN MH	IN PLANO ON COIT RD FR PARKER RD	3.474	2,615,279.34	203,141.21	720,282.02	28.9
8010-18-002	STONE HAVEN DRIVE					
STP 97(125)MM	GR,BASE & PAV					
WORK ORDER-	06-03-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	64			
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34	203,141.21	720,282.02	28.9

COLLIN MH	IN PLANO ON COIT RD FR STONEHAVEN DRIVE	1.371	3,207,953.60	410,328.80	410,328.80	13.4
8010-18-003	SH 121 (SECTIONS)					
STP 97(300)MM	GR,BASE & PAV					
WORK ORDER-	07-07-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	17			
GLENN THURMAN, INC.						
CONTRACT 05973007		TOTALS	3,207,953.60	410,328.80	410,328.80	13.4

COLLIN FM 2170	SH 5 ALLEN HEIGHTS DR	1.543	5,750,528.36	256,325.48	4,493,698.25	82.2
2056-01-024						
STP 95(133)MM	GR, BASE & PAV					
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95			
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	99			
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	256,325.48	4,493,698.25	82.2

COLLIN US 75	0.1 MI N OF BETHANY RD	5.265	42,346,047.74	1,144,117.52	14,773,376.18	36.7
0047-06-097	S OF SH 121					
NH 96(637)M	GR, STRS & SURF					
WORK ORDER-	08-05-96	WORK BEGAN-	09-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-96			
CONTRACT WORKING DAYS-	948	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	34			
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74	1,144,117.52	14,773,376.18	36.7

COLLIN US 75	0.3 MI S OF 15TH ST IN PLANO	5.150	731,604.38	109,971.38	345,922.85	49.7
0047-06-105	SPRING CREEK PKHY					
CL 47-6-105	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	63			
TOMMY L. JOHNSON, INC.						
CONTRACT 06973021		TOTALS	731,604.38	109,971.38	345,922.85	49.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	ALMA RD		1.069	48,119,589.65'	647,322.24'	47,349,831.98'	99.9'
SH 190	K AVE IN PLANO						
2964-05-007							
MANH 93(42)M	GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER-	09-01-93	WORK BEGAN-	10-11-93				
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-93				
CONTRACT WORKING DAYS-	800	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	865	PERCENT TIME USED-	104				
MCCARTHY BROTHERS COMPANY							
CONTRACT 07930047			TOTALS	48,119,589.65'	647,322.24'	47,349,831.98'	99.9'

COLLIN	H OF FM 1827		5.318	15,894,563.78'	991,062.87'	1,004,567.96'	6.6'
US 380	PRINCETON						
0135-03-029							
NH 97(5)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6				
SUNMOUNT CORPORATION							
CONTRACT 07973003			TOTALS	15,894,563.78'	991,062.87'	1,004,567.96'	6.6'

COLLIN	US 380		21.340	3,099,640.77'	537,677.91'	695,994.39'	23.6'
US 75	GRAYSON COUNTY LINE						
0047-14-040							
NH 97(490)	ACP AND SURFACE						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36				
BUSTER PAVING CO., INC.							
CONTRACT 07973020			TOTALS	3,099,640.77'	537,677.91'	695,994.39'	23.6'

COLLIN	PRINCETON		3.507	9,912,303.15'	708,140.75'	1,370,742.24'	14.5'
US 380	W SIDE OF LAKE LAVON						
0135-04-018							
NH 97(6)	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	6				
SUNMOUNT CORPORATION							
CONTRACT 07973062			TOTALS	9,912,303.15'	708,140.75'	1,370,742.24'	14.5'

COLLIN	ON 14TH ST FROM LOS RIOS BLVD		2.375	7,742,187.77'	403,514.05'	3,958,731.90'	53.8'
MH	ECL OF PLANO						
8026-18-001							
STP 96(403)MM	MDN GR STRS & SURF						
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96				
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	46				
H. B. ZACHRY COMPANY							
CONTRACT 08963003			TOTALS	7,742,187.77'	403,514.05'	3,958,731.90'	53.8'

COLLIN	IN ALLEN ON EXCHANGE PKMY FROM US 75		1.038	3,749,367.26'	212,406.60'	3,264,750.95'	91.9'
CS	SH 5						
0918-24-039							
STP 94(138)MM	GRADING, STRUCTURES, BASE AND PAVING						
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	104				
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08963065			TOTALS	3,749,367.26'	212,406.60'	3,264,750.95'	91.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DURABLE SPECIALTIES, INC.						
CONTRACT 08963076		TOTALS	253,000.00'	596.82'	248,835.52'	100.0'
COLLIN	INTERSECTIONS OF SKYLINE, COMMUNITY, WISTERIA AND US 75 IN MCKINNEY	.001	253,000.00'	596.82'	248,835.52'	100.0'
US 380						
0135-02-041						
CD 135-2-41	TRAFFIC SIGNALS					
WORK ORDER-	09-17-96	WORK BEGAN-	02-05-97			
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	96			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34'	5,700.00'	5,700.00'	0.5'
COLLIN	AT FM 1378	.318	1,014,407.34'	5,700.00'	5,700.00'	.5'
FM 544						
0619-03-044						
CC 619-3-44	INTERSECTION IMPROVEMENTS					
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
DUJININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	524,773.61'	3,113,301.07'	55.3'
COLLIN	INTERSECTION WITH FM 2551 IN THE CITY OF MURPHY	.001	61,676.28'	.00'	.00'	.0'
FM 544						
0619-03-045						
CM 97(386)	TRAFFIC SIGNALS					
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973013		TOTALS	61,676.28'	.00'	.00'	0.0'
COLLIN	DALLAS C/L NORTH CITY LIMITS OF SACHSE	1.414	4,417,661.82'	369,176.52'	2,420,658.73'	57.6'
SH 78						
0281-02-035						
STP 97(7)MM	GR STRS & SURF ADDL LANES					
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	80			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82'	369,176.52'	2,420,658.73'	57.6'
COLLIN	FM 720 SH 121	4.024	14,530,977.24'	.00'	.00'	.0'
SH 289						
0091-05-029						
STP 97(601)UM	MDN GR STRS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22'	.00'	.00'	.0'	
MM	FM 2170 IN PLANO							
8014-18-001								
STP 97(624)MM	MDN GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MARIO SINACOLA & SONS EXCAVATING, INC.				TOTALS	5,229,985.22'	.00'	.00' 0.0'	
COLLIN	INTERSECTION OF US 75 FRONTAGE ROADS		.001	71,669.75'	.00'	.00'	.0'	
US 75	WITH BETHANY DRIVE							
0047-06-109								
C 47-6-109	TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
NORTH TEXAS SIGNAL SYSTEMS, INC.				TOTALS	71,669.75'	.00'	.00' 0.0'	
COLLIN	MIMOSA STREET		.400	38,482.07'	.00'	.00'	.0'	
US 380	MAIN STREET							
0135-04-027								
C 135-4-27	LANDSCAPE DEVELOPMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.				TOTALS	38,482.07'	.00'	.00' 0.0'	
COLLIN	ON PLANO PARKWAY, ALMA		8.309	4,465,000.52'	.00'	.00'	.0'	
CS	PRESTON ROAD							
0918-24-047								
STP 95(18)MM	GR, BASE & PAV							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H. B. ZACHRY COMPANY				TOTALS	4,465,000.52'	.00'	.00' 0.0'	
COLLIN	0.2 MILE EAST OF SP RR		2.173	11,119,803.95'	.00'	.00'	.0'	
US 380	WEST OF FM 1827							
0135-03-037								
NH 97(591)	GRADING, STRUCTURES AND SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
INTERSTATE CONTRACTING CORPORATION				TOTALS	11,119,803.95'	.00'	.00' 0.0'	
COLLIN	PRESTON ROAD		5.884	7,937,705.74'	.00'	.00'	.0'	
MM	US 75 SB FRONTAGE ROAD							
8024-18-002								
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CHAMPAGNE-HEBBER INC., TEXAS				TOTALS	7,937,705.74'	.00'	.00' 0.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN SH 78		2.944	3,652,637.78	118,365.16	1,486,333.61	42.8
SH 205 ROCKWALL COUNTY LINE						
0451-03-010 STP 96(787)R RECONST & WDN, GR, STRS, BASE						
WORK ORDER- 01-23-97	WORK BEGAN- 04-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-08-97					
CONTRACT WORKING DAYS- 271	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 46					
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78	118,365.16	1,486,333.61	42.8
DALLAS BONNIE VIEW LN		.955	4,097,951.38	129,879.72	1,322,503.58	33.9
LP 12 W OF IH 45						
0581-01-068 GR STRS & SURF						
C 581-1-68						
WORK ORDER- 02-27-97	WORK BEGAN- 04-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-15-97					
CONTRACT WORKING DAYS- 317	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 122	PERCENT TIME USED- 38					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	129,879.72	1,322,503.58	33.9
DALLAS WALNUT HILL LANE		7.132	151,207.00	5,557.50	64,394.81	44.8
US 75 N CITY LIMIT OF DALLAS						
0047-07-177 LANDSCAPE ESTABLISHMENT						
CL 47-7-177						
WORK ORDER- 02-13-97	WORK BEGAN- 03-05-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-97					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 172	PERCENT TIME USED- 34					
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00	5,557.50	64,394.81	44.8
DALLAS SOUTHWESTERN BLVD		1.867	13,989,151.86	2,969,240.19	90,338,163.42	83.4
US 75 WALNUT HILL LANE						
0047-07-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
C 47-7-123						
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED- 04-28-94					
CONTRACT WORKING DAYS- 1,614	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1,051	PERCENT TIME USED- 65					
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	2,969,240.19	90,338,163.42	83.4
DALLAS SP 366		2.398	8,160,696.71	2,508,861.06	67,914,100.22	66.1
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
C 47-7-122						
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED- 04-29-95					
CONTRACT WORKING DAYS- 1,674	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 747	PERCENT TIME USED- 45					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	2,508,861.06	67,914,100.22	66.1
DALLAS SP 482		14.923	2,642,984.49	348,004.21	1,029,594.88	41.0
SH 183 DALLAS/TARRANT COUNTY LINE						
0094-03-072 IDRS						
STP 97(261)MM						
WORK ORDER- 03-25-97	WORK BEGAN- 06-23-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-23-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 41					
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49	348,004.21	1,029,594.88	41.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VALLEY VIEW LANE MH MACARTHUR BOULEVARD 8079-18-006 C 8079-18-6		.571	2,622,611.20'	103,103.20'	1,546,010.56'	62.0'
WORK ORDER-	03-28-97	WORK BEGAN-	05-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	77			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02973005		TOTALS	2,622,611.20'	103,103.20'	1,546,010.56'	62.0'
DALLAS US 80 SH 352 S OF T&P RR 0430-01-037 STP 97(93)R		1.869	3,841,306.36'	44,592.36'	2,003,593.99'	54.9'
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	35			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36'	44,592.36'	2,003,593.99'	54.9'
DALLAS 3 INTERSECTIONS IN DALLAS DISTRICT VA 0918-00-040 C 918-00-40		.001	117,823.00'	18,617.52'	97,895.82'	87.4'
WORK ORDER-	04-26-96	WORK BEGAN-	07-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	86			
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00'	18,617.52'	97,895.82'	87.4'
DALLAS VARIOUS IN DALLAS COUNTY VA 0918-45-294 CL 918-45-294		.001	226,015.20'	8,363.39'	178,072.98'	82.9'
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	60			
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20'	8,363.39'	178,072.98'	82.9'
DALLAS AT HALL ST IN SEAGOVILLE US 175 0197-02-079 C 197-2-79		.001	89,156.37'	17,767.29'	83,960.98'	99.1'
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93			
SHARROCK ELECTRIC, INC.						
CONTRACT 03973015		TOTALS	89,156.37'	17,767.29'	83,960.98'	99.1'
DALLAS AT BELT LINE RD IN CEDAR HILL FM 1382 1047-02-033 C 1047-2-33		.001	39,876.05'	.00'	32,444.95'	91.5'
WORK ORDER-	04-09-97	WORK BEGAN-	08-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	117			
SHARROCK ELECTRIC, INC.						
CONTRACT 03973068		TOTALS	39,876.05'	.00'	32,444.95'	91.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT DUCK CREEK		.191	3,246,444.88'	146,358.24'	881,380.36'	28.5'
SH 78						
0009-02-042						
BR 97(339) REPL BR & APPRS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	44			
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88'	146,358.24'	881,380.36'	28.5'
DALLAS 0.3 KM S OF MARSALIS AVE		.720	182,608.64'	831.25'	187,113.37'	99.9'
IH 35E 0.1 KM N OF EWING AVE						
0442-02-117						
C 442-2-117 LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 04973015		TOTALS	182,608.64'	831.25'	187,113.37'	99.9'
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA		.483	778,374.74'	166,866.37'	473,208.28'	63.9'
CS US 75						
0918-45-206						
STP 95(4)MM GR, STRS, BASE & PAV						
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	70			
REBCON, INC.						
CONTRACT 04973024		TOTALS	778,374.74'	166,866.37'	473,208.28'	63.9'
DALLAS IH 635		2.461	36,403,066.10'	1,088,255.38'	3,550,502.70'	10.2'
IH 30 0.28 MI W OF BELTLINE RD						
0009-11-138						
STP 97(165)MM RECONST & MDN GR STRS & SURF						
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	11			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081		TOTALS	36,403,066.10'	1,088,255.38'	3,550,502.70'	10.2'
DALLAS AT COOPER STREET		.007	295,504.45'	.00'	327,247.40'	99.9'
US 67						
0261-02-052						
CPM 261-2-52 FULL-DEPTH REP OF EXIST CONC PAV						
HIDALGO		.000	.00'	.00'	.00'	.0'
STOCK-ACCT 21-1-0304						
WORK ORDER-	05-05-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	100			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04973151		TOTALS	295,504.45'	.00'	327,247.40'	99.9'
DALLAS IH 635		1.849	738,392.00'	151,725.83'	961,562.16'	99.9'
SH 289 BELTLINE ROAD						
0091-06-043						
CPM 91-6-43 FULL DEPTH CONC REPAIR, PARTIAL DEPTH RE						
WORK ORDER-	07-08-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	73			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 05973043		TOTALS	738,392.00'	151,725.83'	961,562.16'	99.9'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SPUR 408				14.500	498,934.78	275,142.44	398,703.46	84.1
LP 12 IH 35E								
0581-02-099								
C 581-2-99 GUIDE SIGN REFURBISHING								
WORK ORDER-	06-11-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	39					
MICA CORPORATION								
CONTRACT 05973074				TOTALS	498,934.78	275,142.44	398,703.46	84.1
DALLAS US 67				.004	217,228.03	.00	202,767.71	98.2
FM 1382 CEDAR HILL CITY LIMITS								
1047-03-047								
STP 96(595)MM TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 06963053				TOTALS	217,228.03	.00	202,767.71	98.2
DALLAS ON LAWSON RD AT N MESQUITE CR, 0.3 MI				.151	364,825.93	191.10	357,242.08	100.0
CR NE OF CARTHRIGHT RD								
0918-45-093								
BR 18(17)0 REPLACE BR & APPRS								
WORK ORDER-	07-19-96	WORK BEGAN-	08-06-96					
DATE WORK COMPLETED-	10-03-97	TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	98					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06963065				TOTALS	364,825.93	191.10	357,242.08	100.0
DALLAS LANCASTER CITY LIMITS				141.378	327,981.50	52,891.80	135,441.78	43.4
IH 20 ETC 635								
2374-03-048 ETC								
CPM 2374-3-48 FULL DEPTH CONCRETE PAVEMENT REPAIR								
WORK ORDER-	07-10-97	WORK BEGAN-	09-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44					
J.L. STEEL, INC.								
CONTRACT 06973059				TOTALS	327,981.50	52,891.80	135,441.78	43.4
DALLAS NORTH OF MONTICELLO AVE				2.011	5,538,994.30	427,599.89	92,342,333.44	92.1
US 75 SOUTH OF SOUTHWESTERN BLVD								
0047-07-120								
C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK								
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93					
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,225	PERCENT TIME USED-	71					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 07930003				TOTALS	105,538,994.30	427,599.89	92,342,333.44	92.1
DALLAS 0.24 MI H OF BOBTOWN RD				2.333	31,942,358.83	461,016.77	21,072,746.41	69.4
IH 30 0.27 MI E OF CHAHA RD								
0009-11-139								
IH 30-1(34)060 RECONST & MDN GR, STRS & SURF								
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95					
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	67					
BROWN & ROOT, INC.								
CONTRACT 07950002				TOTALS	31,942,358.83	461,016.77	21,072,746.41	69.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*

DALLAS	0.28 MI W OF BELTLINE RD	1.700	19,650,184.83'	182,129.91'	8,614,397.78'	46.1'
IH 30	0.24 MI W OF BOBTOWN RD					
0009-11-167						
NH 96(766)IM	RECONST & WDN GR, STRS & SURF					
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	42			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	182,129.91'	8,614,397.78'	46.1'

DALLAS	SPUR 366	10.000	202,800.08'	4,755.40'	143,367.96'	74.4'
US 75	MIDPARK RD					
0047-07-150						
C 47-7-150	REAL-TIME CCTV					
DALLAS	SPUR 366	10.000	82,892.00'	2,470.00'	78,566.90'	99.7'
US 75	MIDPARK RD					
0047-07-156						
STP 96(779)MM	REAL-TIME CCTV					
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08'	7,225.40'	221,934.86'	81.7'

DALLAS	DENTON CO LINE, EAST	1.600	14,581,681.91'	743,169.30'	9,878,512.97'	71.3'
SH 121	DENTON TAP RD (FRTG RDS)					
3547-02-003						
C 3547-2-3	NEW LOCATION FREEWAY FACILITY					
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	44			
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91'	743,169.30'	9,878,512.97'	71.3'

DALLAS	AT NB SH 310 OVER THE TRINITY RIVER	4.190	177,258.50'	76,109.15'	76,109.15'	45.1'
SH 310						
0092-02-106						
CPM 92-2-106	FIBERGLASS OVERLAY					
WORK ORDER-	08-15-97	WORK BEGAN-	10-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	48			
GIBSON & ASSOCIATES, INC.						
CONTRACT 07973111		TOTALS	177,258.50'	76,109.15'	76,109.15'	45.1'

DALLAS	16 OFF-SYSTEM LOCATIONS	.002	698,500.00'	35,593.94'	509,538.58'	76.7'
VA	IN THE CITY OF DALLAS					
0918-45-296						
CM 96(588)	TRAFFIC SIGNAL UPGRADES					
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	45			
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00'	35,593.94'	509,538.58'	76.7'

DALLAS	AT BN RR, WEST OF KELLY RD	1.048	8,126,197.46'	237,850.42'	3,554,288.27'	46.0'
SH 190						
2964-03-004						
UBF NH 96(777)	DRAINAGE SYSTEM					
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	57			
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	237,850.42'	3,554,288.27'	46.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WHEATLAND RD		10.220	218,063.52'	9,702.46'	9,702.46'	4.6'
US 67 0.859 MI S OF FM 1382						
0261-02-049						
C 261-2-49 GUIDE SIGN REFURBISHING						
WORK ORDER-	09-09-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973012		TOTALS	218,063.52'	9,702.46'	9,702.46'	4.6'
DALLAS ON BUCKINGHAM ROAD, GREENVILLE AVENUE		.322	542,513.95'	.00'	.00'	.0'
CS ABRAMS						
0918-45-213						
STP 95(32)MM GR, STRS, BASE & PAV						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-CON SERVICES, INC.						
CONTRACT 08973034		TOTALS	542,513.95'	.00'	.00'	0.0'
DALLAS AT SIMONDS ROAD		.204	210,644.74'	68,832.26'	68,832.26'	34.3'
CR						
0918-45-165						
BR 93(306)0 REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973043		TOTALS	210,644.74'	68,832.26'	68,832.26'	34.3'
DALLAS US 75		17.255	555,763.83'	.00'	.00'	.0'
IH 635 SH 78						
2374-01-110						
CPM 2374-1-110 PLANE AND SEAL OUTSIDE SHOULDERS						
WORK ORDER-	09-10-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 08973053		TOTALS	555,763.83'	.00'	.00'	0.0'
DALLAS SPUR 303, SOUTH		2.844	10,889,779.80'	.00'	.00'	.0'
FM 1382 I.H. 20						
1047-03-038						
STP 97(508)MM GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SITE CONCRETE, INC.						
CONTRACT 08973063		TOTALS	10,889,779.80'	.00'	.00'	0.0'
DALLAS LOUISE STREET		1.542	571,941.89'	100,470.94'	100,470.94'	18.4'
IH 345 SPUR 366						
0092-14-059						
MC 92-14-59 ARMOR JOINT SEALING						
WORK ORDER-	10-03-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 08973111		TOTALS	571,941.89'	100,470.94'	100,470.94'	18.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ETC AT VARIOUS LOCATIONS IN DALLAS, IH 35E ETC DENTON AND KAUFMAN COUNTIES		.021	2,162,566.00'	.00'	.00'	.0'
0442-02-123 ETC CPM 442-2-123 REPAINTING EXISTING BRIDGES						
WORK ORDER-	11-05-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DYNAMIC PAINTING CORP.						
CONTRACT 09973006		TOTALS	2,162,566.00'	.00'	.00'	0.0'
DALLAS .45 KM WEST OF LASATER RD IH 20 EAST FORK OF TRINITY RIVER		.001	89,632.32'	.00'	.00'	.0'
0095-13-019 C 95-13-19 LANDSCAPE ENHANCEMENTS						
WORK ORDER-	10-08-97	WORK BEGAN-	10-29-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 09973015		TOTALS	89,632.32'	.00'	.00'	0.0'
DALLAS 0.1 MI S OF NB FARMERS BRANCH CREEK IH 35E NB VALLEY VIEW LANE OVERPASS		.518	365,633.64'	3,728.75'	3,728.75'	1.0'
0196-03-196 IM 35E-6(325)440 FULL DEPTH ROADWAY REPAIR						
WORK ORDER-	10-06-97	WORK BEGAN-	10-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16	*****		
J.L. STEEL, INC.						
CONTRACT 09973022		TOTALS	365,633.64'	3,728.75'	3,728.75'	1.0'
DALLAS @ EB EXIT RAMP FROM IH 635 US 75 NB US 75		.001	110,598.95'	.00'	.00'	.0'
0047-07-183 STP 97(590)HES GR, BS, ACP & STRIPING						
WORK ORDER-	10-06-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	24	*****		
APAC-TEXAS, INC.						
CONTRACT 09973027		TOTALS	110,598.95'	.00'	.00'	0.0'
DALLAS IH 35E US 67		9.588	16,957,068.69'	.00'	.00'	.0'
0261-03-036 STP 97(516)MM GR, STRS, ACP, SIGNING & PAY'T MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09973035		TOTALS	16,957,068.69'	.00'	.00'	0.0'
DALLAS VARIOUS		.005	173,580.07'	.00'	.00'	.0'
IH 35E ETC 0196-03-195 ETC STP 97(589)MM CHANGEABLE MESSAGE SIGNS (TRAFFIC SIGNALS)						
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 09973045		TOTALS	173,580.07'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	COUNTRY CLUB RD	5.133	30,039,104.30'	506,159.74'	17,880,452.36'	62.6'
SH 66	ROCKWALL CO LINE (DALROCK RD)					
0009-03-025						
C 9-3-25	GR STRS & SURF					
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95			
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	52			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	506,159.74'	17,880,452.36'	62.6'
DALLAS	OAKLAHN AVENUE	3.601	2,161,219.83'	250,759.12'	1,860,052.25'	92.2'
IH 35E	MOCKINGBIRD LANE					
0196-03-169						
IM 35E-6(324)430	REPAIR CONCRETE PAVEMENT AND DRAINAGE					
DALLAS	0.1 MI S OF OAKLAHN	.001	435,934.28'	146,642.87'	370,621.30'	91.0'
IH 35E	MKT RR					
0196-03-182						
CL 196-3-182	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-02-96	WORK BEGAN-	01-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	137			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10963008		TOTALS	2,597,154.11'	397,401.99'	2,230,673.55'	92.0'
DALLAS	US 75	.001	977,329.29'	41,094.24'	220,913.05'	23.7'
IH 635	IH 35E					
2374-01-101						
CM 96(780)I	INCIDENT DETECTION AND RESPONSE SYSTEM					
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	67			
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29'	41,094.24'	220,913.05'	23.7'
DALLAS	AT J.J. LEMMON	.985	912,552.98'	12,250.43'	856,620.01'	99.9'
IH 20						
2374-03-043						
NH 97(9)	CONSTRUCT EXIT AND ENTRANCE RAMP					
WORK ORDER-	12-06-96	WORK BEGAN-	01-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	198			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98'	12,250.43'	856,620.01'	99.9'
DALLAS	VARIOUS INTERSECTIONS IN GRAND PRAIRIE	.001	444,400.00'	.00'	.00'	.0'
VA						
0918-45-364						
CM 97(385)	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00'	.00'	.00'	0.0'
DALLAS	ON KELLER SPRINGS, N INT OF MARSH LN, S	.850	2,048,576.79'	.00'	.00'	.0'
CS	MIDWAY RD					
0918-45-222						
STP 95(190)MM	GR, STR, BS & PAV					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 10973021		TOTALS	2,048,576.79'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS CR 0918-45-163 BR 93(303)OX FARMERS ROAD AT TRIBUTARY EAST FORK TRINITY RIVER REPLACE BRIDGE AND APPROACHES			.087	155,065.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.			TOTALS	155,065.50	.00	.00	0.0
DALLAS LP 354 0196-06-019 STP 97(558)MM WALNUT HILL LANE ROYAL LANE IN DALLAS GR, BASE & CONC PAV			1.149	14,094,250.45	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ED BELL CONSTRUCTION COMPANY			TOTALS	14,094,250.45	.00	.00	0.0
DALLAS SH 78 0009-02-046 STP 97(513)HES IH 635 FOREST LANE IN GARLAND RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN			.001	196,196.00	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SHARROCK ELECTRIC, INC.			TOTALS	196,196.00	.00	.00	0.0
DALLAS SH 78 0281-03-039 CLM 281-3-39 MURPHY ROAD WILLIFORD ROAD LANDSCAPE DEVELOPMENT			2.347	84,096.33	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TERRY JONES SERVICES, INC.			TOTALS	84,096.33	.00	.00	0.0
DALLAS LP 12 ETC 0353-05-095 ETC STP 98(8)HES VARIOUS LOCATIONS IN DALLAS COUNTY MISCELLANEOUS WORK			.008	512,673.44	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.			TOTALS	512,673.44	.00	.00	0.0
DALLAS SH 114 0353-04-075 CPM 353-4-75 0.24 MI W OF BELTLINE ROAD UNDERPASS 0.10 MI E OF BELTLINE ROAD UNDERPASS CONSTRUCT CTB IN MEDIAN			.340	239,991.12	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS			TOTALS	239,991.12	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 114				8.983	121,816.82'	.00'	118,450.66'	100.0'
SP 348 SPUR 482								
0353-04-073								
C 353-4-73 GUIDE SIGN REFURBISHING								
WORK ORDER-	01-16-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	10-20-97	TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	107					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 12963012				TOTALS	121,816.82'	.00'	118,450.66'	100.0'
DENTON E OF IH 35E				5.269	45,502,101.11'	867,895.54'	27,666,333.04'	64.0'
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)								
3547-01-004								
C 3547-1-4 GR, STRS & SURF (STAGE I)								
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	49					
BROWN & ROOT, INC.								
T. J. LAMBRECHT CONSTRUCTION, INC.								
CONTRACT 01960001				TOTALS	45,502,101.11'	867,895.54'	27,666,333.04'	64.0'
DENTON 1.6 MILES WEST OF FM 156				.844	2,393,715.46'	.00'	2,523,040.08'	99.9'
SH 114 2.4 MILES WEST OF FM 156								
0353-02-050								
CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK								
WORK ORDER-	05-27-93	WORK BEGAN-	06-11-93					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-93					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	99					
SUNMOUNT CORPORATION								
CONTRACT 02930049				TOTALS	2,393,715.46'	.00'	2,523,040.08'	99.9'
DENTON COOKE COUNTY LINE				26.966	829,321.31'	74,750.84'	812,752.31'	99.9'
IH 35 US 77								
0195-02-046								
CPM 195-2-46 SEAL COAT, BASE REPAIR, PAVEMENT MARKING								
WORK ORDER-	05-15-97	WORK BEGAN-	07-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	125					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 04973138				TOTALS	829,321.31'	74,750.84'	812,752.31'	99.9'
DENTON IH 35E				.001	20,386.55'	173.95'	20,380.62'	100.0'
FM 3040 MACARTHUR BLVD IN LEWISVILLE								
3088-01-025								
C 3088-1-25 TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	06-16-97	WORK BEGAN-	08-14-97					
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 05973081				TOTALS	20,386.55'	173.95'	20,380.62'	100.0'
DENTON IN LEWISVILLE ON VALLEY PKWY				.001	156,400.00'	.00'	.00'	.0'
CS AT COLLEGE PKWY & AT CIVIC CIRCLE								
0918-46-045								
CM 97(47) TRAFFIC SIGNAL OFF-SYSTEM								
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 07973015				TOTALS	156,400.00'	.00'	.00'	0.0'

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON INDIAN CREEK			2.527	7,585,307.02	197,118.60	1,981,866.70	27.5
FM 2281 500' N OF ROSEMEADE							
2160-01-007 MAM STP 96(843)MM WDN & RECONST GR STRS & SURF							
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	48				
ORVAL HALL EXCAVATING CO.							
CONTRACT 08963006			TOTALS	7,585,307.02	197,118.60	1,981,866.70	27.5
DENTON S OF STEWART CREEK			.789	1,201,379.72	57,204.13	539,587.33	47.2
FM 423 N OF NORTH COLONY BLVD							
1567-02-014 GRADING, STRUCTURES, BASE AND PAVEMENT							
CD 1567-2-14							
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	65				
JAGOE-PUBLIC COMPANY							
CONTRACT 08963036			TOTALS	1,201,379.72	57,204.13	539,587.33	47.2
DENTON LOOP 288			5.431	24,387,402.55	.00	.00	.0
US 380 US 380-US 377 N							
0135-10-024 NH 97(514) GR STRS & SURF							
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC. APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55	.00	.00	0.0
DENTON IH 35E, SOUTH			.877	2,050,448.63	.00	.00	.0
US 377 COLLINS ST IN DENTON							
0081-04-028 GR, STORM SEWER, BASE AND PVMT							
CD 81-4-28							
WORK ORDER-	11-03-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAGOE-PUBLIC COMPANY							
CONTRACT 09973043			TOTALS	2,050,448.63	.00	.00	0.0
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD			1.613	4,557,891.07	.00	.00	.0
CS ROSEMEADE PARKWAY IN DENTON COUNTY							
0918-46-089 STP 95(319)MM WDN RDWY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. B. ZACHRY COMPANY							
CONTRACT 10973036			TOTALS	4,557,891.07	.00	.00	0.0
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS			2.292	1,189,207.29	109,050.28	240,152.65	21.2
FM 428 FM 3524 IN AUBREY							
0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE							
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	41				
JAGOE-PUBLIC COMPANY							
CONTRACT 11963007			TOTALS	1,189,207.29	109,050.28	240,152.65	21.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON CRIDER ROAD		.171	396,676.89'	.00'	410,216.24'	99.9'
SH 121 FM 423						
0364-03-079 CSR 364-3-79						
GR, ACP, SUBGRADE AND PAV MARKS						
WORK ORDER-	02-03-95	WORK BEGAN-	04-25-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100	*****		
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89'	.00'	410,216.24'	99.9'
ELLIS 0.70 MI S OF US 287 BYPASS		7.462	33,870,879.53'	653,699.78'	21,935,569.45'	68.1'
IH 45 0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059 IM 45-3(94)249						
GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	72	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53'	653,699.78'	21,935,569.45'	68.1'
ELLIS SOAP CREEK		8.593	939,016.04'	318,382.21'	538,454.84'	60.3'
US 287 ETC BU-67Q IN MIDLOTHIAN						
0172-04-037 ETC						
CPM 172-4-37 SEAL COAT, ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	07-30-97	WORK BEGAN-	08-25-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06973051		TOTALS	939,016.04'	318,382.21'	538,454.84'	60.3'
ELLIS FM 875		4.833	2,134,991.69'	90,429.31'	1,611,391.60'	79.6'
FM 663 US 287 IN MIDLOTHIAN (SECTIONS)						
0815-08-019 CSR 815-8-19						
RECONST & WDN, GR, STRS, BASE AND SURF						
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	95	*****		
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69'	90,429.31'	1,611,391.60'	79.6'
ELLIS AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2		1.026	286,820.35'	.00'	.00'	.0'
FM 1387						
1394-02-019						
CD 1394-2-19						
GRADING, BASE, STRUCTURE AND SURFACING						
WORK ORDER-	10-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 08973057		TOTALS	286,820.35'	.00'	.00'	0.0'
ELLIS AT SOAP CREEK		.237	831,711.20'	54,326.77'	428,798.53'	54.2'
US 287						
0172-04-036 BR 96(842)						
REPL BR & APPRS						
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	94	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20'	54,326.77'	428,798.53'	54.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN FM 148 0751-01-028 CD 751-1-28	US 80 0.6 MI SOUTH GRADING, STRUCTURES, BASE AND PAVEMENT	.599	1,710,003.62	.00	259,253.67	15.9
KAUFMAN FM 148 0751-01-029 AR 751-1-29	0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD RECONST & MDN, GR, STR, BASE AND SURF	1.765	2,503,547.59	.00	480,537.74	20.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-97 07-14-97 347 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-22-97 0 19			
BROWN & ROOT, INC. CONTRACT 04973006		TOTALS	4,213,551.21	.00	739,791.41	18.4
KAUFMAN US 175 0197-04-059 CD 197-4-59	AT FM 1388 REPLACE BRIDGE AND APPROACHES	.001	571,268.02	.00	527,716.89	98.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-97 07-10-97 75 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-97 07-10-97 0 116	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC. CONTRACT 05973115		TOTALS	571,268.02	.00	527,716.89	98.7
KAUFMAN SH 34 0173-04-036 CSR 173-4-36	SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN RESURFACE AND SAFETY IMPROVEMENTS	7.972	3,213,580.63	146,108.30	146,108.30	4.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 10-11-97 151 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-97 10-11-97 0 5			
M. HANNA CONSTRUCTION CO., INC. CONTRACT 08973106		TOTALS	3,213,580.63	146,108.30	146,108.30	4.7
KAUFMAN SH 34 0173-04-040 CPM 173-4-40	IH 20 0.3 MI S OF IH 20 MISCELLANEOUS WORK	.297	207,566.41	931.00	211,420.54	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-96 10-10-97 39 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-96 11-23-96 5 68			
REYNOLDS & KAY, INC. CONTRACT 10963032		TOTALS	207,566.41	931.00	211,420.54	100.0
KAUFMAN SH 34 0173-02-027 BR 96(645)	AT TRINITY RIVER AND LEVEES REPLACE BRIDGES AND APPROACHES	1.137	4,029,596.16	50,675.38	2,159,757.67	56.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-97 01-23-97 281 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-97 01-23-97 0 40			
CHAMPAGNE-HEBBER INC., TEXAS CONTRACT 11963044		TOTALS	4,029,596.16	50,675.38	2,159,757.67	56.4
NAVARRO BI 45-F 0092-13-014 C 92-13-14	INTERSECTION WITH HARDY AVENUE IN THE CITY OF CORSICANA SAFETY LIGHTING	.001	7,974.96	.00	7,815.46	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO MERGE WITH BUSINESS IH 45 SO IH 45 IN THE CITY OF CORSICANA 0093-01-073 MC 93-1-73 SAFETY LIGHTING		.001	67,931.52'	.00'	67,089.29'	100.0'
WORK ORDER-	03-18-97	WORK BEGAN-	06-18-97	*****		
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	06-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02973052		TOTALS	75,906.48'	.00'	74,904.75'	100.0'
NAVARRO WEST PARK ROW IN CORSICANA FM 2555 SH 22 2682-01-012 CSR 2682-1-12 RECONSTRUCT AND WIDEN SHOULDERS		2.938	1,022,704.75'	53,824.37'	628,531.41'	64.6'
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97	*****		
DATE WORK COMPLETED-	10-10-97	TIME COMPUTED-	05-08-97	*****		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	55	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973086		TOTALS	1,022,704.75'	53,824.37'	628,531.41'	64.6'
NAVARRO BI 45 US 287 JUST WEST OF FM 739 0122-01-027 CPM 122-1-27 ASPHALTIC CONCRETE OVERLAY		10.571	647,522.49'	10,468.20'	697,917.41'	100.0'
WORK ORDER-	06-26-97	WORK BEGAN-	07-23-97	*****		
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	07-23-97	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90	*****		
REYNOLDS & KAY, INC.						
CONTRACT 05973116		TOTALS	647,522.49'	10,468.20'	697,917.41'	100.0'
NAVARRO 3.3 MI N OF RICHLAND IH 45 2.0 MI S OF CORSICANA 0093-01-064 IM 45-3(95)221 RECONST GR STR & SURF		5.000	10,553,030.88'	7,302.17'	9,575,533.21'	92.5'
WORK ORDER-	07-10-95	WORK BEGAN-	07-26-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-95	*****		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	93	*****		
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88'	7,302.17'	9,575,533.21'	92.5'
NAVARRO 0.884 KM SOUTH OF FM 1126 IH 45 ELLIS COUNTY LINE 0092-06-087 MC 92-6-87 ASPHALTIC CONCRETE PAVEMENT OVERLAY		6.881	926,377.54'	377,912.18'	813,220.48'	92.4'
WORK ORDER-	07-14-97	WORK BEGAN-	08-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973109		TOTALS	926,377.54'	377,912.18'	813,220.48'	92.4'
NAVARRO AT POST OAK CREEK & RELIEF SH 31 0162-03-031 BR 97(462) REPLACE BRIDGES AND APPROACHES		1.349	1,362,506.35'	75,998.47'	310,105.82'	23.9'
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97	*****		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	17	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07973026		TOTALS	1,362,506.35'	75,998.47'	310,105.82'	23.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO IN CORSICANA FR 5TH AVE BI 45-F 12TH AVE 0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS		.471	4,562,525.90	.00	4,411,879.48	99.9
WORK ORDER- 10-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 309	WORK BEGAN- 11-16-95 TIME COMPUTED- 11-15-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 77					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90	.00	4,411,879.48	99.9
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE IH 45 NORTH END OF US 287 OVERPASS BRIDGE 0093-01-072 IM 45-3(96)216 GR, STRS, HMC BASE & CONC PAV		.849	5,032,354.83	78,930.52	4,867,407.86	99.9
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 277	WORK BEGAN- 11-16-95 TIME COMPUTED- 10-21-95 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 92					
DUININCK BROS, INC.						
CONTRACT 09950006		TOTALS	5,032,354.83	78,930.52	4,867,407.86	99.9
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	90,568.25	2,646,671.83	18.6
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 119	WORK BEGAN- 01-27-97 TIME COMPUTED- 11-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 21					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07	90,568.25	2,646,671.83	18.6
NAVARRO ELLIS COUNTY LINE FM 85 FM 1129 1050-02-008 STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF		5.534	3,961,900.09	.00	.00	.0
WORK ORDER- 10-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 11-13-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 09973039		TOTALS	3,961,900.09	.00	.00	0.0
NAVARRO FM 1129 FM 85 SW END OF TRINITY RIVER BRIDGE 0719-02-023 STP 97(8)R RECONST & WDN, GR, STRS, BASE & SURF		1.233	601,755.36	.00	576,487.22	99.9
WORK ORDER- 11-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 53	WORK BEGAN- 12-04-96 TIME COMPUTED- 12-04-96 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 95					
YOUNG CONTRACTORS, INC.						
CONTRACT 10963028		TOTALS	601,755.36	.00	576,487.22	99.9
NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS		.001	563,415.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MCKINNEY & MOORE, INC.						
CONTRACT 10973025		TOTALS	563,415.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO INTERSECTION WITH FM 744 IN THE CITY OF CORSICANA				.001	9,497.91	.00	.00	.0
SH 22								
0121-05-037								
C 121-5-37 FLASHING BEACON								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 11973044				TOTALS	9,497.91	.00	.00	0.0
NAVARRO AT MILL CREEK				.113	194,989.84	.00	.00	.0
FM 55								
1451-03-011								
CPM 1451-3-11 REHABILITATION OF A BRIDGE FACILITY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 11973062				TOTALS	194,989.84	.00	.00	0.0
ROCKWALL KAUFMAN COUNTY LINE				8.864	2,976,938.70	164,637.43	1,532,324.78	54.1
SH 205 FM 276								
0451-01-041								
CSR 451-1-41 SUBBASE, GR, STRS AND SURF								
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	69					
J.L. STEEL, INC.								
CONTRACT 04973088				TOTALS	2,976,938.70	164,637.43	1,532,324.78	54.1
ROCKWALL 0.6 MI N OF SH 66				2.850	3,843,090.57	199,779.29	2,851,142.37	78.0
SH 205 COLLIN CO LINE								
0451-04-014								
STP 95(230)R RECONST & WDN, GRS, STRS, BASE & SURF								
WORK ORDER-	07-27-95	WORK BEGAN-	08-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-95					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	69					
APAC-TEXAS, INC.								
CONTRACT 06950004				TOTALS	3,843,090.57	199,779.29	2,851,142.37	78.0
ROCKWALL INTERSECTION WITH FM 3097				.001	63,300.00	.00	.00	.0
FM 740 IN THE CITY OF ROCKWALL								
1014-03-042								
STP 97(463)MM TRAFFIC SIGNALS								
WORK ORDER-	08-21-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 07973016				TOTALS	63,300.00	.00	.00	0.0
ROCKWALL FM 551				9.585	598,995.74	302,487.84	302,487.84	53.1
IH 30 HUNT COUNTY LINE								
0009-12-062								
CPM 9-12-62 1.5" ACP ON SERVICE ROADS								
WORK ORDER-	08-15-97	WORK BEGAN-	10-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
APAC-TEXAS, INC.								
CONTRACT 07973107				TOTALS	598,995.74	302,487.84	302,487.84	53.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKMALL S OF FM 3097 FM 740 N OF IH 30 1014-03-041 MAM STP 96(830)MM GR, STRS, BASE & SURF		.546	1,822,269.10	191,148.14	1,542,020.37	89.0
WORK ORDER- 10-03-96	WORK BEGAN- 01-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-01-97					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 93					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963033		TOTALS	1,822,269.10	191,148.14	1,542,020.37	89.0
ROCKMALL ETC AT SABINE CREEK		.004	370,935.00	.00	.00	.0
IH 30 ETC						
0009-12-063 ETC						
CPM 9-12-63	INSTALLATION OF FLOOD DETECTION UNIT					
WORK ORDER- 10-16-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-15-98					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973071		TOTALS	370,935.00	.00	.00	0.0
ROCKMALL FM 1141 IN ROCKMALL		.430	811,718.03	72,993.44	637,690.17	82.6
SH 66 FM 548 IN ROYSE CITY						
0009-04-045						
CD 9-4-45	REPLACE BRIDGES					
WORK ORDER- 01-09-97	WORK BEGAN- 04-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-25-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 99					
BUSTER PAVING CO., INC.						
CONTRACT 11963038		TOTALS	811,718.03	72,993.44	637,690.17	82.6
DISTRICT CONTRACT AMOUNT					942,871,938.07	
DISTRICT ESTIMATES THIS MONTH					22,265,426.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					509,609,561.59	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	0.5 KM W OF SPUR 74	9.540	3,430,098.75	140,215.37	851,394.57	26.1
IH 30	1.0 KM W OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	80			

TEXARKANA ASPHALT, INC.						
	CONTRACT 03973052	TOTALS	3,430,098.75	140,215.37	851,394.57	26.1

BOWIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20	158,812.66	1,514,128.62	69.1
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	58			

H. H. HOWARD & SONS, INC.						
	CONTRACT 04963008	TOTALS	2,305,218.20	158,812.66	1,514,128.62	69.1

BOWIE	AT DRAM, APPROX. 3.2 KM N. OF US 67	.360	277,286.83	13,750.49	251,160.90	95.3
SH 8						
0061-02-025						
STP 97(359)R	GR, STR, BASE, SURF, AND PAV MK					
WORK ORDER-	06-09-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	75			

BOWIE BRIDGE, LLC						
	CONTRACT 05973029	TOTALS	277,286.83	13,750.49	251,160.90	95.3

BOWIE	0.3 KM E OF US 59	4.054	525,335.11	10,497.50	53,363.80	10.6
US 82	US 67 (7TH ST.) IN TEXARKANA					
0046-06-050						
CPM 46-6-50	PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

BOWIE	0.2 KM N OF US 82 IN TEXARKANA	5.593	914,510.52	.00	252,655.57	29.0
US 59	SH 93					
0218-02-027						
CD 218-2-27	PLANING,OCST,ACP SURF & PAVEMENT MARKERS					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

BOWIE	IH 30 S.F.R.	7.465	622,580.50	.00	199,903.54	33.7
FM 989	US 59					
1231-01-044						
AR 1231-1-44	OCST ACP SURF & PAV MARK					
WORK ORDER-	08-04-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	88			

TEXARKANA ASPHALT, INC.						
	CONTRACT 05973099	TOTALS	2,062,426.13	10,497.50	505,922.91	25.8

BOWIE	APPLE ST	1.484	5,689,658.58	500,875.48	4,652,313.86	86.1
US 67	US 59 IN TEXARKANA					
0010-13-057						
STP 95(223)UM	GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS					
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-95			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	94			

FOUR THIRTEEN INCORPORATED						
	CONTRACT 06950080	TOTALS	5,689,658.58	500,875.48	4,652,313.86	86.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	FM 989		8.625	704,544.84	126,819.04	126,819.04	18.9
IH 30	STATELINE AVE						
0610-07-071							
IM 30-3(100)218	INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9				
MICA CORPORATION							
CONTRACT 06973075			TOTALS	704,544.84	126,819.04	126,819.04	18.9

BOWIE	FM 3527 (LEOPARD DRIVE)		2.247	8,492,117.95	83,716.39	6,562,148.19	81.3
US 71	FM 558						
2050-03-001							
DPI T015(001)	GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95				
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95				
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	97				
WORKING DAYS CHARGED-	345	PERCENT TIME USED-	89				
J-M PAYNE CONSTRUCTION CO., INC.							
CONTRACT 07950006			TOTALS	8,492,117.95	83,716.39	6,562,148.19	81.3

BOWIE	INTERSECTION OF US 82/SH 98/FM 3378		.003	81,054.60	.00	.00	.0
US 82							
0046-04-043							
STP 97(577)HES	INST.FLASH.BEACON & SAFETY LIGHT @INT.						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 09973012			TOTALS	81,054.60	.00	.00	0.0

BOWIE	ETC 0.2 KM W OF 3098		0.2	461.912	5,864,570.77	.00	.0
US 67	ETC KM E OF SH 8 (S)						
0010-12-054	ETC						
CPM 10-12-54	SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC.							
CONTRACT 10973003			TOTALS	5,864,570.77	.00	.00	0.0

BOWIE	0.2 KM W OF SPUR 86		9.144	3,557,634.98	263,204.85	3,851,407.29	99.9
IH 30	0.5 KM W OF SPUR 74						
0610-06-064							
IM 30-3(97)206	REMOV ACP, CPR, ACP BS&SF, EDG DRN, BRAIL, PM						
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	101				
TEXARKANA ASPHALT, INC.							
CONTRACT 11963010			TOTALS	3,557,634.98	263,204.85	3,851,407.29	99.9

BOWIE	AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90	16,241.82	291,166.03	84.7
IH 30							
0610-05-035							
IM 30-3(98)192	REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	78				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)							
CONTRACT 11963060			TOTALS	361,840.90	16,241.82	291,166.03	84.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BONIE	EAST END SULPHUR RIVER BRIDGE	11.203	3,403,648.35'	.00'	.00'	.0'
IH 30	0.5 KM W OF FM 44					
0610-05-038						
IM 30-3(103)181	REMOV ACP,CPR,OCST,ACP BS&SF, EDG DRN,PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUJININCK BROS, INC.						
	CONTRACT 11973004	TOTALS	3,403,648.35'	.00'	.00'	0.0'

BONIE	3.7 KM S OF FM 561	16.596	2,980,453.10'	158,661.27'	1,072,120.20'	37.8'
US 259	0.5 KM S OF FM 44(S)					
0085-02-036						
CSR 85-2-36	GR, STR, BS, SURF & PAV MK					
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	59			
J-W PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 12963009	TOTALS	2,980,453.10'	158,661.27'	1,072,120.20'	37.8'

CASS	4.7 KM NW OF FM 251	3.653	556,774.50'	80,720.76'	586,904.59'	99.9'
FM 3129	8.3 KM NW OF FM 251					
0945-05-011						
AR 945-5-11	GR, STR, BASE, SURF & PAV MK					
WORK ORDER-	04-22-97	WORK BEGAN-	05-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	116			
L. J. EARNEST, INC.						
	CONTRACT 03973035	TOTALS	556,774.50'	80,720.76'	586,904.59'	99.9'

CASS	ETC 0.2 KM S OF FM 2791	0.2	25.441	3,241,609.23'	24,085.26'	3,463,833.95'
US 59	ETC KM N OF SH 43					100.0'
0218-03-069	ETC					
CD 218-3-69	OCST, ACP SURF & PAV MARK					
WORK ORDER-	04-25-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-	10-24-97	TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	88			
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 03973098	TOTALS	3,241,609.23'	24,085.26'	3,463,833.95'	100.0'

CASS	1.8 KM S OF SH 155	22.763	1,578,766.28'	.00'	.00'	.0'
US 59	MARION COUNTY LINE					
0062-04-044						
CSR 62-4-44	ACP SURF AND PAV MK					
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MADDEN CONTRACTING COMPANY, INC.						
	CONTRACT 06973104	TOTALS	1,578,766.28'	.00'	.00'	0.0'

CASS	ON US 59 FROM US 82 IN TEXARKANA	.001	120,081.58'	39,956.28'	39,956.28'	35.0'
VA	SHELBY COUNTY LINE					
0919-00-054						
C 919-00-54	INSTALLATION OF LARGE GUIDE SIGNS					
WORK ORDER-	09-09-97	WORK BEGAN-	10-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
	CONTRACT 08973015	TOTALS	120,081.58'	39,956.28'	39,956.28'	35.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS SH 77 WEST		2.591	11,379,294.02'	268,134.40'	3,176,181.68'	29.3'
US 59 0.1 MI S OF FM 2328 N						
NH 96(832)M GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM						
WORK ORDER- 11-04-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-06-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 33					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02'	268,134.40'	3,176,181.68'	29.3'
CASS AT PIGEON CREEK		.304	512,663.64'	.00'	.00'	.0'
FM 130						
1573-01-010						
BR 97(644) REPLACE BRIDGE & APPROACHES						
CASS AT FLAT CREEK		.321	544,981.93'	.00'	.00'	.0'
FM 130						
1573-01-011						
BR 97(644) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11973022		TOTALS	1,057,645.57'	.00'	.00'	0.0'
HARRISON JONES ROAD		.753	764,464.99'	178,018.84'	826,454.03'	99.9'
SH 154 LOOP 390						
0402-04-028 GR, ST, C&G, BASE, SURF, SIGN & PAV						
CD 402-4-28 MARK						
WORK ORDER- 03-05-97	WORK BEGAN- 03-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-21-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 86					
REYNOLDS & KAY, INC.						
CONTRACT 01973069		TOTALS	764,464.99'	178,018.84'	826,454.03'	99.9'
HARRISON FM 451 IN ELYSIAN FIELDS		7.748	1,627,829.32'	4,986.56'	939,074.25'	60.7'
FM 31 PANOLA COUNTY LINE						
0640-01-032 GR, STRS, ASRB, FLEX BS, SURF TRT, & PM						
AR 640-1-32						
WORK ORDER- 03-26-97	WORK BEGAN- 04-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 59					
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32'	4,986.56'	939,074.25'	60.7'
HARRISON IH 20		9.093	774,285.26'	288,593.97'	668,420.78'	90.8'
SH 43 0.1 KM E OF S WASHINGTON AVE IN MARSHALL						
0207-05-060 ACP SURF, FL PAV REPAIR & PAV MARK						
CD 207-5-60						
WORK ORDER- 05-29-97	WORK BEGAN- 08-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-14-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973055		TOTALS	774,285.26'	288,593.97'	668,420.78'	90.8'
HARRISON AT VARIOUS INTERCHANGES		.003	2,497,193.01'	278,151.06'	676,997.04'	28.5'
IH 20						
0495-08-068 RAMP WIDENING,ACP,MBGF,PAV MK & ILLUM						
IM 20-7(51)600						
WORK ORDER- 05-20-97	WORK BEGAN- 06-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-97					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 35					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01'	278,151.06'	676,997.04'	28.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT SABINE MINING HAUL ROAD OVERPASS				.682	984,416.32'	.00'	.00'	.0'
FM 2625								
1575-03-011								
CC 1575-3-11 GR,STR,BASE,SURF,PAY MARK								
WORK ORDER-	10-24-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 09973028				TOTALS	984,416.32'	.00'	.00'	0.0'
HARRISON SH 43 SOUTH				2.781	183,150.48'	.00'	.00'	.0'
US 59 SH 43 NORTH								
0062-07-062								
C 62-7-62 INSTALLATION OF CLOSED LOOP SYSTEMS								
HARRISON N FRANKLIN				1.805	47,889.87'	.00'	.00'	.0'
US 80 US 59								
0096-09-059								
C 96-9-59 INSTALLATION OF CLOSED LOOP SYSTEMS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 10973014				TOTALS	231,040.35'	.00'	.00'	0.0'
MARION AT KITCHENS CREEK				.109	275,428.60'	.00'	.00'	.0'
FM 248								
0138-11-019								
BR 98(34) REPLACE BRIDGE & APPRS								
MARION AT HASTY BRANCH				.108	191,987.80'	.00'	.00'	.0'
FM 248								
0138-11-020								
BR 98(33) REPLACE BRIDGE & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 11973051				TOTALS	467,416.40'	.00'	.00'	0.0'
MORRIS CASS C/L				2.458	749,882.75'	33,646.29'	714,071.40'	100.0'
SH 11 L & A RMY OVERPASS								
0222-03-050								
CD 222-3-50 PLANING, LT, OCST, ACP SF & PAV MK								
CASS 0.2 KM E OF MORRIS C/L				.251	73,599.58'	4,067.69'	68,905.77'	100.0'
SH 11 MORRIS C/L								
0222-04-044								
CD 222-4-44 PLANING, LT, OCST, ACP SF & PAV MK								
WORK ORDER-	04-30-97	WORK BEGAN-	05-09-97					
DATE WORK COMPLETED-	10-30-97	TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	100					
BUSTER PAVING CO., INC.								
CONTRACT 04973056				TOTALS	823,482.33'	37,713.98'	782,977.17'	100.0'
MORRIS TITUS COUNTY LINE				11.701	3,271,240.96'	.00'	.00'	.0'
IH 30 WEST END OF SULPHUR RIVER BRIDGE								
0610-04-025								
IM 30-3(104)181 REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 11973035				TOTALS	3,271,240.96'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

PANOLA	HARRISON COUNTY LINE	6.850	3,526,892.21	130,461.24	1,816,138.67	54.2
US 59	0.1 KM N. OF FM 2792					
0063-10-008						
NH 97(90)	PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM					
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	90			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005		TOTALS	3,526,892.21	130,461.24	1,816,138.67	54.2

PANOLA	US 59	4.265	496,278.76	1,615.00	404,214.71	85.7
FM 2517	FM 699					
2239-01-014						
AR 2239-1-14	GR, LTB, OCST & PAY MARK					
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	72			
CCE, INC.						
CONTRACT 03973038		TOTALS	496,278.76	1,615.00	404,214.71	85.7

PANOLA	AT TUMCO HAUL ROAD OVERPASS,	.270	148,040.74	.00	131,775.26	100.0
FM 959	2.9 KM S. OF SH 43					
0394-01-048						
CC 394-1-48	REMOVE TUMCO HAUL ROAD OVERPASS					
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97			
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	05-15-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	142			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973101		TOTALS	148,040.74	.00	131,775.26	100.0

PANOLA	AT SABINE RIVER RELIEF	1.465	2,730,403.83	142,894.89	630,719.51	24.3
US 79	.					
0247-01-040						
BR 97(362)	GRADING, STR, BASE, SURF, & PAY MARKS					
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	25			
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83	142,894.89	630,719.51	24.3

PANOLA	AT MURVAUL CREEK & AT MURVAUL CREEK RELIEF	1.278	2,247,063.69	413,007.75	596,167.75	27.9
FM 699						
0394-03-015						
BR 88(753)	GRADING, STRUCTURES, BASE, SURF, PAY MRKS					
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08973023		TOTALS	2,247,063.69	413,007.75	596,167.75	27.9

TITUS	AT INT. WITH US 271 IN MT. PLEASANT	.001	63,916.50	2,390.82	62,638.17	100.0
US 67	.					
0010-06-035						
C 10-6-35	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER-	04-04-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-	10-30-97	TIME COMPUTED-	08-02-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	91			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03973016		TOTALS	63,916.50	2,390.82	62,638.17	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67		.001	561,918.47	48,129.38	244,732.10	45.9
VA							
0919-30-023							
CPM 919-30-23	REPLACE METAL BEAM GUARD FENCE & BR RAIL						
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	46				
K-CONTRACTING, INC.							
CONTRACT 03973093			TOTALS	561,918.47	48,129.38	244,732.10	45.9

TITUS	AT TUMCO HAUL ROAD APPROX. 4.7 MI. N. OF BU 271-E		.409	772,369.21	6,951.46	416,546.93	56.7
FM 2152							
1988-01-017							
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK						
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	55				
H. H. HOWARD & SONS, INC.							
CONTRACT 04973137			TOTALS	772,369.21	6,951.46	416,546.93	56.7

TITUS	US 271 IN MOUNT PLEASANT		.831	551,671.43	107,710.25	285,661.86	54.5
FM 899	BU 271-E						
0010-14-005							
AR 10-14-5	GR,LIME TRT SUBGR,C&G,ACP BS & SURF,PM						
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	51				
BUSTER PAVING CO., INC.							
CONTRACT 04973146			TOTALS	551,671.43	107,710.25	285,661.86	54.5

TITUS	1.8 MI S OF SH 49		1.717	2,766,122.05	14,749.00	2,709,893.45	100.0
US 271	0.08 MI S OF SH 49						
0248-01-054							
NH 96(665)R	GR,PL,LTS,ACP BS & SF,CON PV,C&G,PM						
WORK ORDER-	05-31-96	WORK BEGAN-	06-17-96				
DATE WORK COMPLETED-	10-03-97	TIME COMPUTED-	06-16-96				
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	125				
BUSTER PAVING CO., INC.							
CONTRACT 05963068			TOTALS	2,766,122.05	14,749.00	2,709,893.45	100.0

TITUS	AT HARTS CREEK TRIBUTARY ON ALEXANDER ROAD IN MT. PLEASANT		.065	151,469.00	24,914.68	59,283.65	41.1
CS							
0919-30-018							
BR 95(133)OX	REPLACE BRIDGE						
WORK ORDER-	08-15-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30				
BOWIE BRIDGE, LLC							
CONTRACT 07973037			TOTALS	151,469.00	24,914.68	59,283.65	41.1

TITUS	0.3 MI E OF US 271 IN MT. PLEASANT		1.174	2,302,075.37	.00	.00	.0
IH 30	0.3 MI W OF BU 271-E						
0610-03-055							
C 610-3-55	GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM						
WORK ORDER-	09-29-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H. H. HOWARD & SONS, INC.							
CONTRACT 07973065			TOTALS	4,756,350.87	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*	
TITUS	ETC	FRANKLIN COUNTY LINE	.005	950,286.06	26,946.12	26,946.12	2.9
IH 30		MORRIS COUNTY LINE					
0610-03-064	ETC						
IM 30-3(102)153		CONC PAV REP, FLEX PAV REP, EDGE DRAIN					
WORK ORDER-	00-00-00	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5				
JET CONCRETE, INC.		CONTRACT 09973055	TOTALS	950,286.06	26,946.12	26,946.12	2.9
UPSHUR		SH 155 (N) IN GILMER	19.100	4,036,333.73	762,996.02	2,042,980.55	53.2
US 271		CAMP COUNTY LINE					
0248-04-050							
CSR 248-4-50		LIME TRT BS, SURF TRT, ACP BS & SURF, PM					
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	46				
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 04973004	TOTALS	4,036,333.73	762,996.02	2,042,980.55	53.2
UPSHUR		ON CR 425 AT SABINE RIVER AT UPSHUR/SMITH C/L	.121	404,859.40	38,529.10	259,177.37	67.3
CR							
0919-02-011							
BR 93(122)OX		REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-25-97	WORK BEGAN-	08-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	48				
HODGES AND SON CONSTRUCTION COMPANY, INC.		CONTRACT 06973096	TOTALS	404,859.40	38,529.10	259,177.37	67.3
UPSHUR		AT KELSEY CREEK	.726	1,950,634.96	129,761.88	1,552,988.64	83.9
FM 852							
0640-03-015							
BR 96(6)		REPLACE BRIDGE & APPRS					
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	100				
A. K. GILLIS & SONS, INC.		CONTRACT 07963084	TOTALS	1,950,634.96	129,761.88	1,552,988.64	83.9
					DISTRICT CONTRACT AMOUNT	94,700,705.01	
					DISTRICT ESTIMATES THIS MONTH	4,524,213.57	
					DISTRICT TOTAL ESTIMATES PAID TO DATE	42,079,246.12	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARDIN	FM 1122			3.564	1,223,718.98'	127,981.44'	805,856.73'	69.3'
FM 92	0.805 KM NORTH OF FM 418							
0703-02-042								
CM 97(101)	GR, BS, SURF, STR							

HARDIN	TRAN STAR EMS DRIVENAY			.001	18,862.35'	.00'	17,457.61'	97.4'
FM 92								
0703-02-043								
MC 703-2-43	INST EMERG TRAFF SIG							
WORK ORDER-	05-02-97	WORK BEGAN-	05-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	68					
BO-MAC CONTRACTORS, INC.								
CONTRACT 03973022				TOTALS	1,242,581.33'	127,981.44'	823,314.34'	69.7'

HARDIN	N OF US 96, NORTH			2.235	896,235.77'	77,428.82'	485,575.84'	57.0'
US 69	FM 421							
0200-10-054								
CM 97(284)	GR, BS, SURF, STR							
WORK ORDER-	07-02-97	WORK BEGAN-	07-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	77					
ALLCO, INC.								
CONTRACT 05973020				TOTALS	896,235.77'	77,428.82'	485,575.84'	57.0'

HARDIN	SH 327 E OF SILSBEE, SW			1.578	2,153,202.86'	357,780.42'	1,957,794.72'	95.7'
US 96	AT & SF RR							
0065-05-114								
NH 96(797)M	GR STRS BS & SURF (ADD'L LANES)							
WORK ORDER-	09-25-96	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	19					
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	90					
APAC-TEXAS, INC.								
CONTRACT 08963096				TOTALS	2,153,202.86'	357,780.42'	1,957,794.72'	95.7'

HARDIN	FM 1003			6.007	3,301,835.81'	111,616.38'	941,878.53'	30.0'
US 69	5.6 KM NORTH							
0200-09-063								
C 200-9-63	GR, STR, BS & PAV							
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	47					
APAC-TEXAS, INC.								
CONTRACT 12963010				TOTALS	3,301,835.81'	111,616.38'	941,878.53'	30.0'

JASPER	1.530 MI E OF SH 63, E			2.617	3,497,706.26'	9,012.45'	769,091.97'	23.1'
US 190	4.147 MI E OF SH 63							
0244-03-051								
STP 97(105)R	GR, STRS, BS & PAV							
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	24					
APAC-TEXAS, INC.								
CONTRACT 03973051				TOTALS	3,497,706.26'	9,012.45'	769,091.97'	23.1'

JASPER	1.426 KM NORTH OF F.M. 1013			1.426	283,816.31'	.00'	.00'	.0'
US 96	INTERSECTION OF U.S. 96 & F.M. 1013							
0065-02-050								
NH 97(298)	MILL & OVERLAY							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JASPER INTERSECTION OF U.S. 96 & F.M. 1013 US 96 2.499 KM SOUTH OF F.M. 1013 0065-03-038 NH 97(298) MILL & OVERLAY		2.499	398,723.27	.00	.00	.0
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 07973086		TOTALS	682,539.58	.00	.00	0.0
***** JASPER INTER W/FM 2246 & FM 105 US 96 BU 96-E 0065-04-069 NH 96(794)M GR STRS BS & SURF		11.867	15,926,585.76	604,072.71	4,852,407.45	32.0
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96	*****		
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	30	*****		
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76	604,072.71	4,852,407.45	32.0
***** JASPER SH 63 US 190 NEWTON CO LINE 0244-03-039 MAUSTP 95(308)UM GR, STR, BS SURF & PREP ROM		1.666	4,473,303.65	1,710.00	3,342,171.02	78.6
WORK ORDER-	11-29-95	WORK BEGAN-	02-27-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-95	*****		
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	309	PERCENT TIME USED-	87	*****		
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65	1,710.00	3,342,171.02	78.6
***** JEFFERSON 0.1 MI W OF SP 380, EAST US 69 SH 347 0200-14-057 CL 200-14-57 LANDSCAPE DEVELOPMENT		1.100	71,509.50	1,417.39	63,519.35	100.0
WORK ORDER-	03-28-96	WORK BEGAN-	04-16-96	*****		
DATE WORK COMPLETED-	10-12-97	TIME COMPUTED-	04-13-96	*****		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	69	*****		
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40	3,266.55	153,527.53	100.0
***** JEFFERSON SH 347, E FM 365 FM 366 IN PORT NECHES 0932-01-065 STP 97(104)UM GR STRS BS & PAV		1.893	3,267,222.74	189,110.10	1,315,238.86	42.3
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97	*****		
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	37	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03973004		TOTALS	3,267,222.74	189,110.10	1,315,238.86	42.3
***** JEFFERSON SH 347, WEST SH 73 US 69 0508-04-127 CSR 508-4-127 PYMT REPAIR		2.900	966,730.78	109,293.82	113,093.82	12.3
WORK ORDER-	07-14-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973043		TOTALS	966,730.78	109,293.82	113,093.82	12.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON AVE K IN NEDERLAND, NORTH		9.400	301,474.94'	170,524.43'	273,630.40'	95.5'
SH 347 US 69						
0667-01-102						
CPM 667-1-102 PVMT REPAIR						
WORK ORDER-	07-11-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	65			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06973117		TOTALS	301,474.94'	170,524.43'	273,630.40'	95.5'
JEFFERSON 0.5 MI W OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	311,101.00'	12,963,971.54'	54.1'
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	34			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	311,101.00'	12,963,971.54'	54.1'
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67'	426,320.09'	8,180,717.87'	79.0'
SH 105 HARDIN CO LINE						
0339-05-032						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	344	PERCENT TIME USED-	98			
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	426,320.09'	8,180,717.87'	79.0'
JEFFERSON AT MALL STREET		.001	136,046.85'	.00'	.00'	.0'
SP 380						
0065-08-159						
CL 65-8-159 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973077		TOTALS	136,046.85'	.00'	.00'	0.0'
JEFFERSON DISTRICTWIDE		.001	288,462.19'	.00'	292,887.33'	99.9'
VA						
0920-00-041						
C 920-00-41 STRIPING, PAV MARKERS						
JEFFERSON DISTRICTWIDE		.001	640,495.90'	.00'	647,143.77'	99.9'
VA						
0920-00-042						
MMP 920-00-42 STRIPING, PAV MARKERS						
WORK ORDER-	10-04-95	WORK BEGAN-	11-08-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-95			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	99			
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09'	.00'	940,031.10'	99.9'
JEFFERSON 39TH STREET FROM CLEVELAND STREET		.892	1,977,453.75'	77,861.50'	2,029,399.30'	99.9'
.CS FM 366 IN GROVES						
0920-38-088						
MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV						
WORK ORDER-	09-23-96	WORK BEGAN-	10-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	86			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 08963083		TOTALS	1,977,453.75'	77,861.50'	2,029,399.30'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973045			TOTALS	2,841,454.03	1,900.00	1,900.00	0.0
JEFFERSON	FM 365 IN FANNETT, SOUTH		14.915	2,841,454.03	1,900.00	1,900.00	.0
SH 124	SH 73 NEAR MINNIE						
0368-02-039							
CSR 368-2-39	GR, BS, STR, PVMT						
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5				
*****			TOTALS	2,841,454.03	1,900.00	1,900.00	0.0
BO-MAC CONTRACTORS, INC.							
CONTRACT 08973045			TOTALS	2,841,454.03	1,900.00	1,900.00	0.0
JEFFERSON	DISTRICTWIDE		.001	513,003.42	.00	.00	.0
VA							
0920-00-056							
C 920-00-56	REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 08973071			TOTALS	513,003.42	.00	.00	0.0
JEFFERSON	DOWLEN RD, NORTH		1.449	1,588,668.06	.00	.00	.0
US 69	SH 105						
0200-11-082							
CM 97(443)	GR, BS, PV						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 08973089			TOTALS	1,588,668.06	.00	.00	0.0
JEFFERSON	US 69, 96, 287 IN BEAUMONT		6.514	7,069,376.06	.00	.00	.0
SP 93	HEBERT RD						
1075-01-011							
C 1075-1-11	GR, STRS & SURF						
WORK ORDER-	10-24-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ALLCO, INC.							
CONTRACT 09973037			TOTALS	7,069,376.06	.00	.00	0.0
JEFFERSON	JEFFERSON & ORANGE COUNTIES		79.401	542,180.00	13,565.32	678,266.11	100.0
IH 10							
0920-00-046							
IM 10-8(144)797	GUARDRAIL						
WORK ORDER-	11-15-96	WORK BEGAN-	12-30-96				
DATE WORK COMPLETED-	10-02-97	TIME COMPUTED-	12-04-96				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	85				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 10963056			TOTALS	542,180.00	13,565.32	678,266.11	100.0
JEFFERSON	HUMBLE RD		1.818	4,758,316.73	218,049.22	1,482,220.23	32.7
FM 364	S OF COLLEGE ST						
0786-01-058							
DPR 0057(003)	GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	21				
APAC-TEXAS, INC.							
CONTRACT 11963042			TOTALS	4,758,316.73	218,049.22	1,482,220.23	32.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON	SH 73, NORTH	4.164	6,363,129.11	133,286.04	2,869,305.17	47.4
SP 93	FM 365					
1075-01-009						
C 1075-1-9	GR, STRS, BASE & SURF					
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	23			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11	133,286.04	2,869,305.17	47.4
LIBERTY	1.0 KM N OF CHAMBERS COUNTY LINE, NORTH	15.387	684,746.92	1,266.54	595,036.71	91.4
FM 1409	3.2 KM SOUTH OF US 90 IN DAYTON					
0762-02-036						
AR 762-2-36	GR, BS, PVMT					
WORK ORDER-	05-22-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	83			
HUBCO, INC.						
CONTRACT 04973061		TOTALS	684,746.92	1,266.54	595,036.71	91.4
LIBERTY	AT TRINITY RIVER AND RELIEFS (18,19, 20,	.562	4,231,983.30	211,494.04	2,841,328.25	70.6
US 90	& 21)					
0028-03-081						
BR 95(161)	REPLACE AND/OR REHAB BRIDGE & APPROACHES					
LIBERTY	AT TRINITY RIVER	.280	3,801,662.08	21,536.49	1,232,588.42	34.1
US 90						
0028-03-086						
BH 95(162)	MDN BRIDGE					
LIBERTY	TRINITY RIVER	3.285	6,358,051.10	270.75	1,221,514.13	20.2
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					
LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76	-14,105.00	1,069,790.42	99.9
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	39			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	219,196.28	6,365,221.22	44.5
LIBERTY	EAST ST IN LIBERTY, WEST	2.782	927,609.75	.00	61,750.00	7.0
US 90	TRINITY RIVER					
0028-04-065						
CSR 28-4-65	CONC REPAIR, BS, PVMT					
LIBERTY	BOULEVARD ST IN CLEVELAND, NORTH	2.840	585,921.63	67,612.73	91,197.90	16.3
LP 573	US 59					
0177-04-003						
CSR 177-4-3	CONC REPAIR, SURF					
LIBERTY	LP 573 IN CLEVELAND, EAST	.385	108,472.78	1,900.00	3,800.00	3.6
SH 321	FM 787 (BONHAM ST)					
0593-01-092						
CPM 593-1-92	PLANE, OCST, ACP					
WORK ORDER-	07-30-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	19			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973103		TOTALS	1,622,004.16	69,512.73	156,747.90	10.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY AT FM 2518		.800	1,431,284.79	113,066.84	113,066.84	8.3
SH 105						
0951-01-050						
NH 97(397)						
GR, BS, CONC PVMT, SIGN & STRIPE						
LIBERTY AT SH 146		.800	1,337,090.58	.00	.00	.0
SH 105						
0951-01-051						
NH 97(397)						
GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
HARDIN AT FM 770 IN BATSON		.576	663,375.38	.00	.00	.0
SH 105						
0951-02-012						
NH 97(397)						
GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 10-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-06-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 8					
M. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75	113,066.84	113,066.84	3.4
LIBERTY 1.0 MI WEST OF JEFFERSON C/L		3.632	5,445,445.00	290,144.49	290,144.49	5.6
US 90 4.0 MI WEST OF JEFFERSON C/L						
0028-05-044						
STP 97(450)RM						
GR, STRS, BASE & PAV						
WORK ORDER- 09-29-97	WORK BEGAN- 10-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-97					
CONTRACT WORKING DAYS- 208	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00	290,144.49	290,144.49	5.6
NEWTON FM 253		6.440	1,529,229.02	55,489.13	163,751.83	11.2
SH 87 1.3 KM SOUTH						
0305-04-031						
C 305-4-31						
ADD SHOULDERS & SAFETY UPGRADE						
WORK ORDER- 06-24-97	WORK BEGAN- 08-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 24					
APAC-TEXAS, INC.						
CONTRACT 05973105		TOTALS	1,529,229.02	55,489.13	163,751.83	11.2
NEWTON 6.3 KM N OF SH 12		4.850	1,061,701.18	.00	.00	.0
SH 87 4.85 KM SOUTH						
0305-05-030						
C 305-5-30						
ADD SHOULDERS & SAFETY UPGRADE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 259	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 11973057		TOTALS	1,061,701.18	.00	.00	0.0
ORANGE NECHES RIVER BRIDGE, EAST		8.473	1,232,298.36	93,035.70	786,016.00	67.1
SH 87 NEAR BRIDGE CITY						
0306-02-065						
CSR 306-2-65						
GR, STR & BS						
WORK ORDER- 05-22-97	WORK BEGAN- 06-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-07-97					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 56					
BO-MAC CONTRACTORS, INC.						
CONTRACT 04973126		TOTALS	1,232,298.36	93,035.70	786,016.00	67.1

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	0.7 MI E OF FM 2177		.693	2,659,318.60	.00	1,428,224.39	54.9	
FM 1006	FM 2177							
0882-02-047								
STP 96(591)R	GR, STR, PAV							
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	67					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06963049				TOTALS	2,659,318.60	.00	1,428,224.39	54.9
ORANGE	TULANE RD AT COON'S BAYOU		.119	142,773.21	8,310.39	83,120.50	61.2	
CS								
0920-30-040								
BR 93(343)OX	REPL BR & APPRS							
WORK ORDER-	08-15-97	WORK BEGAN-	09-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
WIDGEON CONSTRUCTION, INC.								
CONTRACT 06973035				TOTALS	142,773.21	8,310.39	83,120.50	61.2
ORANGE	NECHES RIVER, EAST		8.170	604,511.75	451,835.59	451,835.59	78.6	
IH 10	FM 105							
0028-09-103								
CPM 28-9-103	PLANE, OVERLAY							
ORANGE	FM 105, EAST		1.996	171,653.95	123,857.63	123,857.63	75.9	
IH 10	KCS RR OVERPASS							
0028-11-170								
CPM 28-11-170	PLANE, OVERLAY							
JEFFERSON	US 90 IN BEAUMONT, WEST		4.041	412,591.50	224.95	224.95	.0	
IH 10	WALDEN RD							
0739-02-118								
CPM 739-2-118	PLANE, OVERLAY							
WORK ORDER-	07-30-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-97					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	16					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06973045				TOTALS	1,188,757.20	575,918.17	575,918.17	50.9
ORANGE	SOUTH OF SR & N RAILROAD, SOUTH		8.070	609,836.57	117,927.82	439,470.47	75.8	
FM 1130	0.4 KM NORTH OF F.M. 1078							
1284-01-051								
CSR 1284-1-51	GR, STR, BS, OCST							
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	23					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06973113				TOTALS	609,836.57	117,927.82	439,470.47	75.8
ORANGE	IH 10		.001	100,266.55	.00	93,059.27	99.5	
IH 10	EAST OF NECHES RIVER BRIDGE, WESTBOUND							
0028-09-102								
CM 96(798)I	CHANGEABLE MESSAGE SIGN							
JEFFERSON	US 69		.001	98,059.80	.00	90,411.23	98.9	
US 69	SOUTH OF SPUR 380, NORTHBOUND							
0200-14-061								
CM 96(799)	CHANGEABLE MESSAGE SIGNS							
JEFFERSON	SH 347		.001	96,478.20	.00	89,908.80	99.9	
SH 347	SOUTH OF SPUR 380, NORTHBOUND							
0667-01-100								
CM 96(799)	CHANGEABLE MESSAGE SIGN							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON VA 0920-00-049 CM 96(799) VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM) CHANGEABLE MESSAGE SIGNS		.001	704,453.25'	.00'	639,818.97'	97.4'
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	127			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80'	.00'	913,198.27'	98.0'
ORANGE SH 62 FM 105 0689-02-020 AR 689-2-20 1.415 MI (WEST) GR STRS BS & SURF		1.415	1,688,799.70'	71,483.25'	485,868.85'	30.2'
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	43			
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70'	71,483.25'	485,868.85'	30.2'
ORANGE IH 10 0028-14-087 IM 10-8(145)874 WOMACK RD IN ORANGE, EAST BU 90-Y CONC PAV REPAIR, UNDERSEAL, PLANE		7.062	4,089,042.20'	25,495.89'	25,495.89'	.6'
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20'	25,495.89'	25,495.89'	0.6'
ORANGE IH 10 0028-09-101 CPM 28-9-101 NECHES RIVER 4.0 MI EAST (SERV RDS) SEAL COAT		3.945	267,801.95'	.00'	246,489.54'	92.0'
ORANGE IH 10 0028-11-168 CPM 28-11-168 FM 1135, EAST SH 62 (SERV RD) SEAL COAT		7.358	87,819.31'	.00'	84,237.04'	95.9'
JASPER US 96 0064-07-033 CPM 64-7-33 SABINE CO LINE 5.39 MI SOUTH SEAL COAT		5.390	162,229.99'	.00'	160,462.28'	98.9'
JASPER US 96 0064-08-043 CPM 64-8-43 5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT		.588	13,994.80'	.00'	17,240.87'	99.9'
TYLER US 69 0200-05-034 CPM 200-5-34 5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT		5.792	214,147.43'	.00'	206,476.86'	96.4'
TYLER US 69 0200-06-039 CPM 200-6-39 FM 256 0.5 MI SOUTH SEAL COAT		.457	16,603.85'	.00'	16,727.91'	99.9'
HARDIN US 69 0200-09-062 CPM 200-9-62 TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT		2.998	80,551.85'	.00'	80,160.12'	99.5'
TYLER US 190 0213-06-033 CPM 213-6-33 4.3 MI W OF US 69, EAST US 69 SEAL COAT		4.321	150,536.82'	.00'	148,729.55'	98.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	138,876.21'	.00'	136,579.25'	98.3'
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	112,792.11'	.00'	112,892.48'	99.9'
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	101,797.62'	.00'	102,272.88'	99.9'
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	21,906.03'	.00'	22,397.17'	99.9'
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	41,978.66'	.00'	42,081.00'	99.9'
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	5,493.56'	.00'	5,276.70'	96.0'
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	73,730.84'	.00'	74,939.76'	99.9'
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	182,384.33'	.00'	181,678.58'	99.6'
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	80,230.65'	.00'	78,751.00'	98.1'
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	122,453.77'	.00'	116,335.23'	95.0'
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	6,137.53'	.00'	5,714.84'	93.1'
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	153,111.87'	.00'	148,754.19'	97.1'
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	64,321.43'	.00'	63,216.03'	98.2'
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	84,234.67'	.00'	83,927.41'	99.6'
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	26,994.48'	.00'	27,174.80'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN	FM 92, EAST	1.653	31,166.04	.00	31,026.10	99.5
FM 418	BU 96 F					
0784-01-036						
CPM 784-1-36	SEAL COAT					
JASPER	FM 105, SOUTH	7.586	89,377.38	.00	88,411.77	98.9
FM 1131	ORANGE CO LINE					
0784-03-011						
CPM 784-3-11	SEAL COAT					
ORANGE	JASPER CO LINE	3.861	45,535.57	.00	50,067.53	99.9
FM 1131	3.8 MI SOUTH					
0784-04-016						
CPM 784-4-16	SEAL COAT					
ORANGE	SH 12, SOUTH	1.651	22,736.17	.00	21,629.57	95.1
FM 1132	IH 10					
0784-05-025						
CPM 784-5-25	SEAL COAT					
LIBERTY	FM 770	3.882	58,767.84	.00	58,863.21	99.9
FM 160	3.9 MI WEST					
0787-02-013						
CPM 787-2-13	SEAL COAT					
LIBERTY	1.6 MI W OF FM 2518, EAST	8.950	143,419.39	.00	141,057.09	98.3
FM 787	SH 146 (SECTIONS)					
0813-01-084						
CPM 813-1-84	SEAL COAT					
ORANGE	OLD HWY 90	6.295	105,664.51	.00	101,258.03	95.8
FM 105	6.3 MI SOUTH					
0883-02-061						
CPM 883-2-61	SEAL COAT					
JEFFERSON	SP 93, EAST	2.253	56,708.29	.00	55,415.54	97.7
FM 365	US 69					
0932-01-084						
CPM 932-1-84	SEAL COAT					
LIBERTY	SH 321, EAST	2.734	46,248.01	.00	45,665.43	98.7
SH 105	FM 2518					
0951-01-049						
CPM 951-1-49	SEAL COAT					
LIBERTY	9.3 MI N OF SH 321, SOUTH	8.662	136,346.96	.00	134,357.60	98.5
FM 1008	SH 321					
0952-01-041						
CPM 952-1-41	SEAL COAT					
HARDIN	2.5 MI E OF SH 105, WEST	6.708	113,812.94	.00	109,958.44	96.6
FM 770	LIBERTY CO LINE					
1096-01-041						
CPM 1096-1-41	SEAL COAT					
LIBERTY	HARDIN CO LINE	6.053	131,886.68	.00	144,142.57	99.9
FM 770	6.1 MI SOUTH					
1096-02-036						
CPM 1096-2-36	SEAL COAT					
LIBERTY	US 90	4.093	47,675.56	.00	46,569.00	97.6
FM 770	4.0 MI SOUTH					
1096-03-013						
CPM 1096-3-13	SEAL COAT					
JASPER	4.7 MI S OF FM 2799, NORTH	4.645	58,874.36	.00	59,333.30	99.9
FM 777	FM 2799					
1109-01-017						
CPM 1109-1-17	SEAL COAT					
JASPER	US 96, EAST	2.450	31,384.04	.00	31,194.81	99.3
FM 1004	NEWTON CO LINE					
1274-01-013						
CPM 1274-1-13	SEAL COAT					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER	US 96, SOUTH			10.367	128,183.60	.00	127,588.26	99.5
FM 1005	FM 1013							
1275-01-029								
CPM 1275-1-29	SEAL COAT							
ORANGE	SRA CANAL, SOUTH			6.671	89,399.53	.00	84,906.70	94.9
FM 1130	FM 3247							
1284-01-049								
CPM 1284-1-49	SEAL COAT							
ORANGE	SH 12			4.749	51,918.45	.00	52,213.99	99.9
FM 1136	4.7 MI SOUTH							
1285-01-011								
CPM 1285-1-11	SEAL COAT							
CHAMBERS	SH 65, SE			13.550	142,445.80	.00	144,229.34	99.9
FM 1941	SH 124							
1580-02-018								
CPM 1580-2-18	SEAL COAT							
JEFFERSON	MLK BRIDGE, EAST			8.158	129,481.37	.00	131,223.37	99.9
SH 82	CAUSEWAY BRIDGE							
2367-01-035								
CPM 2367-1-35	SEAL COAT							
LIBERTY	FM 787, SOUTH			4.557	65,147.49	.00	228,047.31	99.9
FM 2518	FM 163							
2381-01-006								
CPM 2381-1-6	SEAL COAT							
WORK ORDER-	01-17-96	WORK BEGAN-	02-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	35					
CLARK CONSTRUCTION CO., INC.								
	CONTRACT 12950009	TOTALS			3,936,309.74	.00	4,049,674.45	99.9
TYLER	3.258 MI WEST OF WOODVILLE			3.842	2,739,606.72	104,186.59	1,657,228.79	63.6
US 190	WEST 4.0 MI							
0213-06-032								
CSR 213-6-32	STR, GR, BS & ACP							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	50					
J-W PAYNE CONSTRUCTION CO., INC.								
	CONTRACT 08963037	TOTALS			2,739,606.72	104,186.59	1,657,228.79	63.6
		DISTRICT CONTRACT AMOUNT					147,795,356.32	
		DISTRICT ESTIMATES THIS MONTH					4,688,914.11	
		DISTRICT TOTAL ESTIMATES PAID TO DATE					62,301,720.57	

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* CONTRACT IDENTIFICATION AND INFORMATION          * LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
*          *          *          *          *          *          *          *          *
LIBERTY      US 0090          10.000      14,704.95'      .00'      .00'      .0'
US0090      US 0090          |          |          |          |          |          |
6016-72-001          |          |          |          |          |          |
RNC - 601672001  CLEANING AND SWEEPING HIGHWAYS |          |          |          |          |
                                                    |          |          |          |          |
WORK ORDER-      00-00-00  WORK BEGAN-      00-00-00  |          |          |          |          |
DATE WORK COMPLETED-      TIME COMPUTED- 00-00-00  |          |          |          |          |
CONTRACT WORKING DAYS-      10  ADDL DAYS GRANTED- 0 |          |          |          |          |
WORKING DAYS CHARGED-      0  PERCENT TIME USED- 0 |          |          |          |          |
A J A X E Q U I P M E N T   C O M P A N Y          |          |          |          |          |
                                                    |          |          |          |          |
CONTRACT 07972005          |          |          |          |          |          |
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TOTALS          |          |          |          |          |          |
DISTRICT CONTRACT AMOUNT          14,704.95
DISTRICT ESTIMATES THIS MONTH          .00
DISTRICT TOTAL ESTIMATES PAID TO DATE          .00
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	ETC	US BUS 77 (CENTRAL BLVD.) EAST	FM	65.988	3,284,632.09'	434,901.45'	2,932,632.80'	93.9'
US 281	ETC	1847						
0255-03-025	ETC							
CPM 255-3-25		ACP OVERLAY						
WORK ORDER-	04-17-97	WORK BEGAN-	05-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	88					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 03973007				TOTALS	3,284,632.09'	434,901.45'	2,932,632.80'	93.9'

CAMERON		AT QUEEN ISABELLA CAUSEWAY		.001	478,000.00'	38,885.40'	429,407.60'	94.5'
PR 100								
0331-04-037								
CD 331-4-37		CONSTRUCT CATHODIC PROTECTION SYSTEM						
WORK ORDER-	03-14-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	52					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	100					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02973075				TOTALS	478,000.00'	38,885.40'	429,407.60'	94.5'

CAMERON		FM 106 IN HARLINGEN		2.590	788,958.16'	5,652.88'	735,244.39'	98.0'
FM 509		FM 1595 (RIO HONDO RD)						
2369-01-007								
CSR 2369-1-7		GR, STRS & SURF						
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	58					

CONTRACT 03973087				TOTALS	788,958.16'	5,652.88'	735,244.39'	98.0'

CAMERON		AT SAN VICENTE DRAIN DITCH		.108	128,989.95'	.00'	4,123.00'	3.3'
CR		(CR 381)						
0921-06-090								
BR 96(163)OX		REPLACE BRIDGE AND APPROACHES						

CAMERON		AT SANTA MARIA MAIN CANAL		.112	165,920.41'	11,487.00'	23,932.00'	15.1'
CS		(BAUER RD)						
0921-06-092								
BR 96(180)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	26					

CONTRACT 05973027				TOTALS	294,910.36'	11,487.00'	28,055.00'	10.0'

WILLACY		US 77, EAST		15.281	681,308.24'	221,628.13'	560,528.94'	86.6'
FM 1018		4.6 KM W OF FM 1420						
1236-01-010								
CPM 1236-1-10		RESTORE EXIST PAVEMENT TO 7.2 M						

WILLACY		4.6 KM WEST OF FM 1420		4.592	324,321.57'	94,750.67'	289,459.45'	93.9'
FM 1018		FM 1420						
1236-01-011								
CSR 1236-1-11		RESTORE EXIST PAVEMENT TO 7.2 M						

CAMERON		WILLACY COUNTY LINE, SOUTH		7.168	542,083.76'	21,510.37'	499,966.64'	97.0'
FM 1420		FM 508						
1425-02-010								
CSR 1425-2-10		RESTORE EXISTING PAVEMENT TO 7.2 M						
WORK ORDER-	06-23-97	WORK BEGAN-	08-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	39					

CONTRACT 05973102				TOTALS	1,547,713.57'	337,889.17'	1,349,955.03'	91.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON HISTORICAL MUSEUM ON 7TH ST IN THE CITY OF BROMNSVILLE		.001	95,288.00	.00	.00	.0
VA 0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DOVACOR CONSTRUCTION CONTRACT 07963105		TOTALS	95,288.00	.00	.00	0.0
CAMERON 1.77 KM S E US 77/83 EXPRESSWAY FM 1479 FM 800		5.300	1,477,895.12	318,353.55	426,690.68	30.3
1425-04-015 STP 97(456)R RECONSTRUCT EXIST ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	30	*****		
BALLENGER CONSTRUCTION COMPANY CONTRACT 07973023		TOTALS	1,477,895.12	318,353.55	426,690.68	30.3
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN		3.300	694,970.91	.00	.00	.0
0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES						
WORK ORDER-	08-14-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION CONTRACT 07973069		TOTALS	694,970.91	.00	.00	0.0
CAMERON AT SAN VICENTE DRAIN DITCH (CR 383)		.108	154,748.21	11,580.50	24,594.93	16.7
0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	16	*****		
SUMMIT CONTRACTING, INC. CONTRACT 07973092		TOTALS	329,081.74	26,647.50	46,983.01	15.0
CAMERON AT QUEEN ISABELLA CAUSEWAY		3.813	618,601.71	665.00	665.00	.1
PR 100 0331-04-038 MC 331-4-38 REHABILITATE & REPAINT MAIN SPANS						
WORK ORDER-	09-09-97	WORK BEGAN-	10-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6	*****		
TEXAS BRIDGE, INC. CONTRACT 08973110		TOTALS	618,601.71	665.00	665.00	0.1
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE GSA COMPLEX (LOS TOMATES)		1.765	16,616,993.23	.00	.00	.0
0039-16-054 NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 09973002		TOTALS	16,616,993.23	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85'	950.00'	281,044.57'	77.9'
BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES						
A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	69			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	950.00'	281,044.57'	77.9'
CAMERON UNION PACIFIC R-R OVERPASS, NORTH 0.852'		63.453	2,405,303.63'	.00'	.00'	.0'
US 77 ETC 0039-16-055 ETC CPM 39-16-55						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973009		TOTALS	2,405,303.63'	.00'	.00'	0.0'
CAMERON 1.69 KM NE OF FM 511		5.069	4,155,022.10'	.00'	.00'	.0'
SH 48 UNION CARBIDE CHANNEL						
0220-07-042 STP 97(489)RM						
GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10'	.00'	.00'	0.0'
CAMERON GOMEZ STREET		.100	169,636.00'	.00'	.00'	.0'
SH 100 THE QUEEN ISABELLA CAUSEWAY						
0331-02-040 CLM 331-2-40						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTHERN LANDSCAPES						
CONTRACT 10973055		TOTALS	169,636.00'	.00'	.00'	0.0'
CAMERON FM 3248 SOUTH		2.405	3,847,789.57'	115,831.78'	3,781,701.51'	100.0'
FM 1847 FM 802						
1801-02-011 STP 96(887)UM						
RECONST, GRADING, STR., LTS FB & ACP						
WORK ORDER-	12-12-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-	10-22-97	TIME COMPUTED-	12-28-96			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	69			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11963006		TOTALS	3,847,789.57'	115,831.78'	3,781,701.51'	100.0'
CAMERON US 281 (MILITARY HIGHWAY)		.100	96,171.00'	.00'	.00'	.0'
FM 509 FREE TRADE BRIDGE GSA FACILITIES						
1065-03-007 CLM 1065-3-7						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 11973045		TOTALS	96,171.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON AT MAIN DRAIN #2 (OLD PORT ISABEL RD)		.282	391,385.94	.00	.00	.0
CR 0921-06-093 BR 97(633)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUMMIT CONTRACTING, INC.						
CONTRACT 11973052		TOTALS	391,385.94	.00	.00	0.0
CAMERON MCCULLOUGH STREET - STENGER ST. US 77 EAST FRONTAGE ROAD		.795	396,828.95	.00	.00	.0
CS 0921-06-109 CUS 921-6-109 GRADE AND SURFACE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11973060		TOTALS	396,828.95	.00	.00	0.0
HIDALGO SUGAR ROAD, EAST "I" RD AT US 281/83 INTERCHANGE IN PHARR		2.614	1,188,058.90	83,142.00	675,533.76	59.8
US 83 0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER- 03-20-97	WORK BEGAN- 05-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 118	PERCENT TIME USED- 66					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	83,142.00	675,533.76	59.8
HIDALGO 0.5 MILE WEST OF SP 487 US 83 0.2 MILE WEST SUGAR ROAD		7.970	38,885,343.19	1,793,586.66	7,645,997.97	20.6
US 83 0039-17-119 C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER- 06-26-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-21-97					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 11					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	1,793,586.66	7,645,997.97	20.6
HIDALGO 1.75 MI N OF US 281, SE & S US 281		2.079	1,592,419.53	137,904.26	1,406,633.27	92.9
FM 1015 1228-04-008 A 1228-4-8 GR, STRS & SURF						
WORK ORDER- 05-06-97	WORK BEGAN- 05-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-22-97					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 66					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04973042		TOTALS	1,592,419.53	137,904.26	1,406,633.27	92.9
HIDALGO AT MAIN FLOODWAY BRIDGE SOUTH OF MCALLEN		1.470	2,066,480.45	194,977.85	985,658.14	50.2
SH 336 0621-01-085 C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE						
WORK ORDER- 05-16-97	WORK BEGAN- 06-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-16-97					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 34					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04973122		TOTALS	2,066,480.45	194,977.85	985,658.14	50.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	MCCOLL RD TO US 281 IN EDINBURG & FROM	9.360	283,701.95'	8,608.03'	281,195.48'	100.0'
VA	SCHUNIOR ST TO CANTON RD					
0921-02-047						
STP 95(167)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	07-01-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-	10-24-97	TIME COMPUTED-	07-17-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	100			
SUMMIT CONTRACTING, INC.						
CONTRACT 05973026		TOTALS	283,701.95'	8,608.03'	281,195.48'	100.0'

HIDALGO	0.2 MILE NORTH FM 3461 (EARLING ROAD)	3.597	2,770,775.98'	167,409.45'	728,475.36'	27.6'
FM 1426	US 83					
1429-02-020						
STP 97(374)MM	CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS					
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	24			
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98'	167,409.45'	728,475.36'	27.6'

HIDALGO	0.2 MI W OF "I" ROAD	2.093	14,121,909.45'	202,055.06'	8,140,068.42'	60.6'
US 83	FM 2557					
0039-17-118						
NH 96(791)M	RECONST AND ADD 2 LANES & WIDEN STR.					
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	49			
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	202,055.06'	8,140,068.42'	60.6'

HIDALGO	THE INTERSECTION OF US 281 AND FM 2812	4.830	52,756.00'	19,163.40'	24,399.80'	48.6'
US 281	SOUTH TO SH 107					
0255-07-102						
CL 255-7-102	LANDSCAPE DEVELOPMENT					
HIDALGO	SH 107	4.990	45,194.00'	8,570.90'	8,570.90'	19.9'
US 281	SOUTH TO FM 495					
0255-08-083						
CL 255-8-83	LANDSCAPE DEVELOPMENT					
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53			
GULF COAST CONTRACTORS, INC.						
CONTRACT 07973018		TOTALS	97,950.00'	27,734.30'	32,970.70'	35.4'

HIDALGO	AT DRAINAGE DITCH	.110	174,770.02'	5,928.00'	5,928.00'	3.5'
CR	(CR 235)ON MILE 17 1/2 ROAD					
0921-02-054						
BR 96(189)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	09-09-97	WORK BEGAN-	10-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07973038		TOTALS	174,770.02'	5,928.00'	5,928.00'	3.5'

HIDALGO	FM 2520 IN CAMERON COUNTY	51.834	102,601.19'	94,949.71'	94,949.71'	97.4'
VA	(2.394 KM) WEST OF FM 2061 IN HIDALGO CO					
0921-00-037						
C 921-00-37	THERMOPLASTIC STRIPING					
WORK ORDER-	08-26-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83			
PAVEMENT MARKINGS						
CONTRACT 07973056		TOTALS	102,601.19'	94,949.71'	94,949.71'	97.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO	US 281, IN PHARR, EAST		2.857	2,344,740.01	299,226.35	309,767.83	13.9
FM 495	FM 1426						
0865-01-063							
NH 96(97)M	GR, STRS & SURF						
WORK ORDER-	08-26-97	WORK BEGAN-	09-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	15				
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 07973080			TOTALS	2,344,740.01	299,226.35	309,767.83	13.9
HIDALGO	BUS 83, SOUTH ON BICENTENNIAL		.646	848,355.96	.00	.00	.0
CS	JACKSON AVENUE						
0921-02-065							
CUS 921-2-65	RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 07973104			TOTALS	848,355.96	.00	.00	0.0
HIDALGO	0.4 MI E OF SP 433 IN DONNA		4.232	3,331,715.98	.00	.00	.0
BU 83-S	MILE 6 RD IN WESLACO						
0039-04-081							
NH 97(395)	WIDEN GR, STRS & SURF						
WORK ORDER-	09-15-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
FOREMOST PAVING, INC.							
CONTRACT 08973010			TOTALS	3,331,715.98	.00	.00	0.0
HIDALGO	AT VARIOUS LOCATIONS		.001	168,524.37	37,649.54	37,649.54	23.5
VA	DISTRICTWIDE						
0921-00-038							
MC 921-00-38	BRIDGE RAIL UPGRADING & REPLACE CULVERT						
WORK ORDER-	09-05-97	WORK BEGAN-	10-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32				
SUMMIT CONTRACTING, INC.							
CONTRACT 08973060			TOTALS	168,524.37	37,649.54	37,649.54	23.5
HIDALGO	US 281 IN HIDALGO		.001	1,010,307.00	.00	.00	.0
VA	HIDALGO PUMPHOUSE IN HIDALGO						
0921-02-045							
STP 95(165)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1				
LAND CONSTRUCTION COMPANY, INC..							
CONTRACT 09973057			TOTALS	1,010,307.00	.00	.00	0.0
HIDALGO	AT IRRIGATION CANAL		.089	137,126.92	.00	.00	.0
CR	(CR 183)						
0921-02-053							
BR 96(188)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-08-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MCALLEN CONSTRUCTION, INC.							
CONTRACT 09973064			TOTALS	137,126.92	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO FM 1924,NORTH		11.199	2,218,820.63'	82,174.09'	2,231,285.17'	99.9'
FM 2894 FM 2221						
2966-01-005 STP 96(888)R						
REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER-	12-17-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	74			
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11963048		TOTALS	2,218,820.63'	82,174.09'	2,231,285.17'	99.9'
HIDALGO DISTRICTWIDE		.001	739,417.00'	120.95'	150,606.25'	21.4'
VA						
0921-00-036 MC 921-00-36						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	22			
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00'	120.95'	150,606.25'	21.4'
HIDALGO 0.32 KM N OF FM 495, SOUTH		2.839	1,051,315.51'	.00'	.00'	.0'
FM 1423 BU 83-S						
1427-01-014 STP 98(9)R						
REHAB PAV & ADD SHLDRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 11973048		TOTALS	1,051,315.51'	.00'	.00'	0.0'
JIM HOGG ZAPATA COUNTY LINE		27.156	3,859,559.33'	60,524.66'	350,700.46'	9.5'
SH 16 6.9 MILES EAST						
0517-06-020 CSR 517-6-20						
REHAB AND WIDEN EXIST ROADWAY TO 2 LANE						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	23			
FOREMOST PAVING, INC.						
CONTRACT 05973070		TOTALS	3,859,559.33'	60,524.66'	350,700.46'	9.5'
STARR FM 3167 IN EL SAUZ		8.467	1,059,010.45'	32,909.27'	1,074,688.21'	100.0'
FM 649 7.838 KMS NORTH						
0329-02-024 STP 97(262)R						
REHAB & WIDEN TO 2 LN AND REPLACE BRIDGE						
WORK ORDER-	04-25-97	WORK BEGAN-	05-22-97			
DATE WORK COMPLETED-	10-27-97	TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	58			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 03973075		TOTALS	1,059,010.45'	32,909.27'	1,074,688.21'	100.0'
STARR FM 755, EAST		30.354	1,795,722.85'	438,370.80'	1,190,728.15'	69.7'
FM 490 HIDALGO C/L						
1490-01-009 CSR 1490-1-9						
RESTORE EXISTING PAVEMENT TO 24'						
WORK ORDER-	06-23-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	50			
FOREMOST PAVING, INC.						
CONTRACT 05973100		TOTALS	1,795,722.85'	438,370.80'	1,190,728.15'	69.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	US 83 EXPRESSWAY	3.200	954,696.50'	571,605.80'	940,376.81'	99.9'
FM 3167	3.0 KM NORTH					
3217-01-013						
CSR 3217-1-13	GR., STR., AND SURF					
WORK ORDER-	07-01-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	73			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05973109		TOTALS	954,696.50'	571,605.80'	940,376.81'	99.9'

STARR	0.5 MI E OF FM 1430	4.009	6,235,565.52'	530,214.55'	5,056,092.97'	85.3'
US 83	3.4 MI W OF FM 1430					
0039-01-048						
NH 96(846)M	GR, STRS & SURF FOR TWO ADDL LA					
WORK ORDER-	12-02-96	WORK BEGAN-	12-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	54			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52'	530,214.55'	5,056,092.97'	85.3'

HILLACY	HIDALGO COUNTY LINE NORTH	8.616	2,113,062.05'	264,071.77'	600,093.51'	29.8'
FM 1015	FM 490					
1228-01-010						
AR 1228-1-10	REHAB PAV & ADD SHLDRS					
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	30			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05973035		TOTALS	2,113,062.05'	264,071.77'	600,093.51'	29.8'

ZAPATA	STARR COUNTY LINE, NORTH	88.063	1,097,265.50'	531,983.84'	531,983.84'	51.0'
US 83	10.599 KM NM OF FM 2687					
0038-05-027 ETC						
CPM 38-5-27	MICRO SURFACE					
WORK ORDER-	10-03-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38			
COX PAVING COMPANY						
CONTRACT 09973010		TOTALS	1,097,265.50'	531,983.84'	531,983.84'	51.0'

DISTRICT CONTRACT AMOUNT					128,318,001.17	
DISTRICT ESTIMATES THIS MONTH					6,856,410.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE					42,483,763.14	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS VARIOUS LIMITS IN BROOKS COUNTY				83.130	14,417.36	.00	.00	.0
US0281 VARIOUS LIMITS IN HIDALGO COUNTY								
6015-14-001 RMC - 601514001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GULF COAST CONTRACTORS, INC.								
CONTRACT 10972101				TOTALS	14,417.36	.00	.00	0.0
CAMERON VARIOUS HIGHWAYS				1.000	39,787.20	.00	.00	.0
US0083 VARIOUS HIGHWAYS								
6013-58-001 RMC - 601358001 REFLECTORIZED PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PAIGE BARRICADES, INC.								
CONTRACT 09972101				TOTALS	39,787.20	.00	.00	0.0
CAMERON CAMERON COUNTY				1.000	24,640.00	.00	.00	.0
US0077 CAMERON COUNTY								
6013-77-001 RMC - 601377001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GULF COAST CONTRACTORS, INC.								
CONTRACT 09972103				TOTALS	24,640.00	.00	.00	0.0
CAMERON FM 511				1.000	49,522.88	.00	.00	.0
US0077 0.25 MI NORTH OF FM 802								
6016-93-001 RMC - 601693001 LANDSCAPE MAINTENANCE WORK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
VELA ENTERPRISES								
CONTRACT 10972102				TOTALS	49,522.88	.00	.00	0.0
JIM HOGG VARIOUS LIMITS IN JIM HOGG COUNTY				329.410	43,898.38	.00	.00	.0
FM1017 VARIOUS LIMITS IN JIM HOGG COUNTY								
6015-25-001 RMC - 601525001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REKCA, INC.								
CONTRACT 07972120				TOTALS	43,898.38	.00	.00	0.0
STARR VARIOUS LIMITS IN STARR COUNTY				269.900	33,331.23	.00	.00	.0
FM2686 VARIOUS LIMITS IN STARR COUNTY								
6015-26-001 RMC - 601526001 MOWING OF STATE R.O.W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REKCA, INC.								
CONTRACT 07972121				TOTALS	33,331.23	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	STATION 3+358.896		.001	18,823.40	.00	.00	.0	
US0083	STATION 3+377.184							
6013-75-001								
RMC - 601375001	WIDEN EXISTING BOX CULVERT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SKYHANK CONSTRUCTION CO., INC.								
CONTRACT 09972102				TOTALS	18,823.40	.00	.00	0.0
HILLACY	VARIOUS LIMITS IN HILLACY COUNTY			291.830	63,014.69	.00	.00	.0
SH0186	VARIOUS LIMITS IN CAMERON COUNTY							
6015-43-001								
RMC - 601543001	MOWING OF STATE R.O.W IN HILLACY CO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REKCA, INC.								
CONTRACT 07972123				TOTALS	63,014.69	.00	.00	0.0
ZAPATA	HEBB/ZAPATA CL			197.480	78,012.78	.00	.00	.0
US0083	EDINBURG MAIN CANAL IN MISSION							
6015-11-001								
RMC - 601511001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REKCA, INC.								
CONTRACT 07972108				TOTALS	78,012.78	.00	.00	0.0
ZAPATA	VARIOUS LIMITS IN ZAPATA COUNTY			165.930	21,150.96	.00	.00	.0
FM3169	VARIOUS LIMITS IN ZAPATA COUNTY							
6015-27-001								
RMC - 601527001	MOWING OF STATE R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *				
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REKCA, INC.								
CONTRACT 07972122				TOTALS	21,150.96	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 386,598.88
DISTRICT ESTIMATES THIS MONTH .00
DISTRICT TOTAL ESTIMATES PAID TO DATE .00

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT IN CARRIZO SPRINGS, FROM FM 1407			4.078	1,896,392.26'	173,451.82'	600,732.57'	33.3'
US 83 SH 85							
0037-05-035 STP 97(393)R GR, STR, BASE, SURF & SIGNALS							
WORK ORDER-	07-30-97	WORK BEGAN-	08-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	38				
E. E. HOOD & SONS, INC.							
CONTRACT 06973026			TOTALS	1,896,392.26'	173,451.82'	600,732.57'	33.3'
DIMMIT INTERSECTION OF U.S. 83 WITH F.M. 1557			.322	38,597.25'	.00'	.00'	.0'
US 83 F.M. 1557							
0037-06-062 STP 97(394)HES LIGHTING, PAVEMENT MARKING							
WORK ORDER-	07-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 06973081			TOTALS	38,597.25'	.00'	.00'	0.0'
DUVAL AT THE INTERSECTION OF S.H. 359 AND F.M. 1329			.040	22,341.10'	5,301.00'	5,301.00'	24.9'
SH 359 F.M. 1329							
0086-10-034 C 86-10-34 FLASH BEACON, PAVE MARK, SAFETY LIGHT							
WORK ORDER-	08-08-97	WORK BEGAN-	08-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97				
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	8				
V. C. HUFF, INC.							
CONTRACT 07973074			TOTALS	22,341.10'	5,301.00'	5,301.00'	24.9'
DUVAL 1.8 KM NORTH OF FM 716 (WEST)			.330	462,707.45'	.00'	.00'	.0'
FM 1329 1.5 KM NORTH OF FM 716 (WEST)							
1982-01-012 AR 1982-1-12 GRAD, FLEX BASE, SURF & PAVE MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUMMIT CONTRACTING, INC.							
CONTRACT 11973027			TOTALS	462,707.45'	.00'	.00'	0.0'
KINNEY 0.28 MI. NORTHEAST OF F.M. 674			3.120	353,619.22'	.00'	326,699.10'	92.3'
RM 334 3.40 MI. NORTHEAST OF F.M. 674							
0876-02-027 MMP 876-2-27 GRADING, BASE AND SURFACING							
WORK ORDER-	08-07-95	WORK BEGAN-	08-14-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33	*****			
HAILE & HAILE, INC.							
CONTRACT 07950063			TOTALS	353,619.22'	.00'	326,699.10'	92.3'
KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE			.040	97,330.84'	.00'	.00'	.0'
US 90 F.M. 334							
0023-03-035 C 23-3-35 TRAFFIC SIGNAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
V. C. HUFF, INC.							
CONTRACT 11973017			TOTALS	97,330.84'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RONALD R. WAGNER & CO., INC.							
CONTRACT 04973044			TOTALS	1,541,412.21'	87,430.98'	1,431,176.05'	97.7'
LASALLE	ETC	FRT. RDS. FROM FRIO/LA SALLE CO. LNNORTH'	190.433	1,541,412.21'	87,430.98'	1,431,176.05'	97.7'
IM 35	ETC	BI 35 OVERPASS IN COTULLA					
0017-08-057	ETC						
CPM 17-8-57		SEAL COAT					
WORK ORDER-	05-05-97	WORK BEGAN-	08-18-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	60				
PRICE CONSTRUCTION, INC.							
CONTRACT 04973112			TOTALS	581,285.40'	69,875.58'	498,319.59'	90.2'
LASALLE	ETC	SH 44 IN ENCINAL	1.615	581,285.40'	69,875.58'	498,319.59'	90.2'
IM 35	ETC	0.644 KM SOUTH					
0018-02-043							
STP 97(304)RM		GR, STRS, BASE, & SURF					
WORK ORDER-	05-14-97	WORK BEGAN-	05-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	91				
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 06973039			TOTALS	2,116,693.15'	.00'	.00'	0.0'
LASALLE	ETC	NORTH IH 35 W FRONTAGE RD	34.441	2,116,693.15'	.00'	.00'	.0'
BI 35-C	ETC	ETC. SOUTH					
0017-17-004	ETC						
CPM 17-17-4		ACP OVERLAY					
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROADWAY CONSTRUCTION, INC.							
CONTRACT 07963065			TOTALS	147,605.50'	.00'	.00'	0.0'
LASALLE	ETC	WEBB COUNTY LINE	15.188	147,605.50'	.00'	.00'	.0'
IM 35	ETC	10 MILES NORTH					
0018-02-045							
IM 35-1(62)39		LIME TREAT SUBGRADE, REWORK BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.							
CONTRACT 10973037			TOTALS	4,231,019.71'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

LASALLE	2.7 KM NORTH OF F.M. 468	4.422	2,787,310.83	49,544.42	2,109,599.08	79.6
IH 35	1.6 KM SOUTH OF F.M. 468					
0017-08-056						
IM 35-2(230)78	LIME TREAT SUBGRADE, REWORK BASE & SURF					
WORK ORDER-	12-16-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	98			
FOREMOST PAVING, INC.						
CONTRACT 11963046			TOTALS	2,787,310.83	49,544.42	2,109,599.08 79.6

LASALLE	1.96 MI N OF FM 133 AT ARTESIA WELLS	1.928	2,110,743.64	18,257.63	3,250,523.43	99.9
IH 35	FM 133 AT ARTESIA WELLS					
0018-01-055						
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					
LASALLE						
IH 35	2.6 MI S OF FM 133 AT ARTESIA WELLS	2.468	2,426,618.97	167,413.09	2,447,916.39	99.9
0018-02-042	FM 133					
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF					
WORK ORDER-	01-23-96	WORK BEGAN-	01-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-96			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	180			
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	94			
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004			TOTALS	4,537,362.61	185,670.72	5,698,439.82 99.9

MAVERICK	US 277, N OF EAGLE PASS	3.482	917,689.07	.00	937,694.99	99.9
FM 1588	3.5 MI NORTH					
1508-01-007						
CSR 1508-1-7	GRAD, STRUCT, BASE & SURF					
WORK ORDER-	02-23-95	WORK BEGAN-	03-13-95			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-95			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98			
A. L. HELMCAMP, INC.						
CONTRACT 01950066			TOTALS	917,689.07	.00	937,694.99 99.9

MAVERICK	19.229 KM W. OF THE DIMMIT COUNTY LINE	39.339	2,646,978.72	479,887.42	2,178,155.39	86.6
US 277	18.325 KM EAST					
0300-02-028						
CSR 300-2-28	CEM TRT SUBGR, CEM TRT EXIST MATL, SURF					
WORK ORDER-	03-28-97	WORK BEGAN-	04-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	60			
PRICE CONSTRUCTION, INC.						
CONTRACT 02973004			TOTALS	2,646,978.72	479,887.42	2,178,155.39 86.6

MAVERICK	US 57	4.305	4,759,309.58	346,901.96	3,660,932.94	80.9
US 277	BU 277N					
0299-04-046						
STP 96(856)UM	GRAD, BASE, STR & SURF					
WORK ORDER-	12-02-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	63			
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041			TOTALS	4,759,309.58	346,901.96	3,660,932.94 80.9

MAVERICK	US 277, N OF EAGLE PASS	12.992	3,801,011.69	.00	.00	.0
BU 277N	STREET					
0299-13-009						
NH 97(528)	GRAD, STR, BASE, SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973036			TOTALS	3,801,011.69	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE	6.4 KM FROM RM 1024 AT THE PECOS RIVER		.681	616,499.80'	81,023.33'	142,013.33'	24.2'
CR							
0922-11-006							
BR 95(97)OX	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	08-18-97	WORK BEGAN-	09-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 06973094			TOTALS	616,499.80'	81,023.33'	142,013.33'	24.2'
VAL VERDE	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90'		.693	23,020.00'	570.00'	14,079.00'	64.3'
US 90	STA 325+00 (IN DEL RIO)						
0023-01-066							
CL 23-1-66	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	33				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 09963052			TOTALS	23,020.00'	570.00'	14,079.00'	64.3'
VAL VERDE	JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00'	.00'	109,884.60'	99.6'
VA							
0922-11-007							
STP 95(157)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	117				
AMERICAS CONTRACTING, INC.							
CONTRACT 10963069			TOTALS	119,000.00'	.00'	109,884.60'	99.6'
VAL VERDE	IN DEL RIO, FROM GIBBS ST. 17TH ST.		2.732	5,602,763.87'	373,416.38'	1,462,679.53'	27.4'
US 90							
0022-10-036							
STP 96(848)R	GRAD, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	31				
PRICE CONSTRUCTION, INC.							
CONTRACT 12963029			TOTALS	5,602,763.87'	373,416.38'	1,462,679.53'	27.4'
HEBB	HIDALGO ST, NORTH SCOTT ST IN LAREDO		.285	1,076,374.75'	.00'	1,104,256.89'	99.9'
IH 35							
0018-06-107							
IM 35-1(57)001	RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER-	04-04-95	WORK BEGAN-	06-19-95				
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-95				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	24				
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	192				
PETE GALLEGOS PAVING, INC.							
CONTRACT 02950041			TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'
HEBB	DEL MAR BLVD IN LAREDO 1.5 MI NORTH		1.908	6,735,152.91'	414,024.91'	6,189,391.61'	96.4'
IH 35							
0018-06-106							
NH 96(13)IM	CONST UNDERPASS AT SHILOH ST						
HEBB	AT THE SHILOH ST. OVERPASS IN LAREDO		.001	326,964.40'	.00'	12,112.50'	3.8'
IH 35							
0018-06-125							
CD 18-6-125	LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96				
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	96				
H. B. ZACHRY COMPANY							
CONTRACT 02960049			TOTALS	7,062,117.31'	414,024.91'	6,201,504.11'	92.4'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB PH 0921-33-031 C 921-33-31			8.549	1,951,800.44'	.00'	.00'	.0'
IN LAREDO ON PH 9156 AT LAKE CASA BLANCA STATE PARK (EAST SIDE)							
GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 08973046			TOTALS	1,951,800.44'	.00'	.00'	0.0'
WEBB IH 35 0018-06-104 MANH 95(70)IM			4.871	14,436,149.03'	696,480.73'	12,287,861.53'	89.5'
PARK OVERPASS, N 1.0 MI N. OF DEL MAR BLVD							
WIDEN STRS AND CONST ADDL 2-LANES							
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	120	*****			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	92	*****			
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 09950002			TOTALS	14,436,149.03'	696,480.73'	12,287,861.53'	89.5'
WEBB US 83 0086-01-041 C 86-1-41			.001	63,433.70'	.00'	69,242.17'	100.0'
INTERSECTION OF CEDAR AVE							
TRAFFIC SIGNALS							
WEBB US 59 0542-01-045 C 542-1-45			.001	11,821.00'	.00'	9,305.25'	100.0'
INTERSECTION OF BARTLETT							
TRAFFIC PROTECTION DEVICES							
WORK ORDER-	10-03-96	WORK BEGAN-	10-19-96	*****			
DATE WORK COMPLETED-	10-13-97	TIME COMPUTED-	10-19-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93	*****			
V. C. HUFF, INC.							
CONTRACT 09963016			TOTALS	75,254.70'	.00'	78,547.42'	100.0'
WEBB FM 1472 2150-04-035 CD 2150-4-35			5.417	332,237.64'	.00'	.00'	.0'
AT REF MRKS 424+1.841 KM & 434+1.326 KM NORTHWEST OF F.M. 3464							
GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 09973031			TOTALS	332,237.64'	.00'	.00'	0.0'
WEBB IH 35 0018-06-135 CD 18-6-135			.040	31,166.00'	.00'	.00'	.0'
12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)							
FLASHING BEACON, SIGN							
WEBB FM 1472 2150-04-032 C 2150-4-32			3.862	118,350.50'	.00'	.00'	.0'
SANTA MARIA AVE FM 3464 IN LAREDO							
TRAFFIC SIGNALS							
WEBB FM 1472 2150-04-033 C 2150-4-33			.161	328,019.50'	.00'	.00'	.0'
AT INTERSECTION WITH IH 35 FRONTAGE ROAD							
MODIFY TRAFFIC CONTROL_DEVICES							
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 09973046			TOTALS	477,536.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	ARKANSAS AVE			3.480	243,952.15'	.00'	.00'	.0'
US 83	EDUARDO AVE IN LAREDO							
0086-01-043								
STP 97(527)HES	TRAFFIC SIGNALS							
WORK ORDER-	10-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97					
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 09973047				TOTALS	243,952.15'	.00'	.00'	0.0'
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.			6.249	3,557,731.33'	.00'	.00'	.0'
IH 35	DEL MAR BOULEVARD IN LAREDO							
0018-06-133								
CSR 18-6-133	STR, INLET, MILL, SURF							
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST.			.001	132,780.21'	.00'	.00'	.0'
IH 35	DEL MAR BOULEVARD IN LAREDO							
0018-06-140								
CD 18-6-140	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97					
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 10973041				TOTALS	3,690,511.54'	.00'	.00'	0.0'
WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA			.001	1,494,770.82'	.00'	1,389,177.10'	97.8'
PH	STATE PARK (WEST SIDE)							
0921-33-032								
C 921-33-32	GR, STRS & SURF							
WORK ORDER-	06-03-96	WORK BEGAN-	06-19-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	83					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 12950065				TOTALS	1,494,770.82'	.00'	1,389,177.10'	97.8'
DISTRICT CONTRACT AMOUNT							80,660,135.69	
DISTRICT ESTIMATES THIS MONTH							3,130,663.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE							45,347,078.12	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	GREENLEAF STREET	.001	1,024,800.00'	99,906.75'	160,190.27'	16.4'
VA	SANTA FE RR RIGHT OF WAY					
0923-06-036						
STP 94(225)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17			
RBR CONSTRUCTION, INC.						
CONTRACT 06973090		TOTALS	1,024,800.00'	99,906.75'	160,190.27'	16.4'

BROWN	SH 279	7.834	561,291.62'	41,262.80'	41,262.80'	7.7'
PR 15	PARK ENTRANCE					
0566-01-009						
CD 566-1-9	WDN SHLDR, SAFETY TREAT STR & SEAL COAT					
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24			
ZACK BURKETT CO.						
CONTRACT 07973108		TOTALS	561,291.62'	41,262.80'	41,262.80'	7.7'

COLEMAN	AT VARIOUS BRIDGES	.387	232,175.03'	35,154.26'	65,781.06'	29.8'
US 84						
0054-04-087						
STP 97(171)R	PLACE RIPRAP AND SEAL BRIDGE JOINTS					
WORK ORDER-	09-29-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973093		TOTALS	232,175.03'	35,154.26'	65,781.06'	29.8'

COLEMAN	AT SH 206 IN COLEMAN	.322	24,801.00'	991.46'	24,582.96'	100.0'
US 84						
0054-04-084						
C 54-4-84	SAFETY LIGHTING					
COLEMAN	AT FM 568	.322	17,027.33'	320.68'	16,034.30'	100.0'
US 84						
0054-04-085						
C 54-4-85	SAFETY LIGHTING AND FLASHING BEACONS					
MCCULLOCH	AT FM 2309 IN BRADY	.200	82,503.69'	1,639.64'	81,981.91'	100.0'
US 87						
0071-01-037						
C 71-1-37	TRAF SIGNALS, ILLUMINATION & REALIGN INT					
WORK ORDER-	01-09-97	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-	10-06-97	TIME COMPUTED-	02-28-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 12963014		TOTALS	124,332.02'	2,951.78'	122,599.17'	100.0'

EASTLAND	4.1 MI. S OF IH 20	7.989	657,786.74'	49,588.76'	461,709.03'	73.8'
SH 16	PALO PINTO C/L					
0288-03-017						
CSR 288-3-17	SAFETY TREAT STRUCTURES, BASE, SURF TRT					
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	94			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 01973074		TOTALS	657,786.74'	49,588.76'	461,709.03'	73.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND FM 2526, E SH 6		4.000	381,913.91'	73,380.51'	266,316.90'	73.4'
LP 389						
0257-08-003						
CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVWY, PV MRK						
WORK ORDER- 06-24-97	WORK BEGAN- 07-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 79					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04973069		TOTALS	381,913.91'	73,380.51'	266,316.90'	73.4'
EASTLAND CALLAHAN C/L, E SH 6 ON FRONTAGE ROADS		26.540	2,064,392.57'	182,022.01'	1,328,386.69'	67.7'
IH 20						
0007-03-069						
CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 05-14-97	WORK BEGAN- 06-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 37					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04973119		TOTALS	2,064,392.57'	182,022.01'	1,328,386.69'	67.7'
EASTLAND ON IH 20 AT VARIOUS INTERCHA		45.460	1,798,453.68'	95,084.45'	194,851.90'	11.4'
VA						
0923-09-031						
IM 20-3(60)324 REHABILITATE RAMPS						
WORK ORDER- 09-29-97	WORK BEGAN- 09-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-18-97					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 11					
J. H. STRAIN & SONS, INC.						
CONTRACT 07973099		TOTALS	1,798,453.68'	95,084.45'	194,851.90'	11.4'
LAMPASAS ON CR 041 AT BURLESON CREEK		.269	325,775.20'	12,038.97'	96,159.46'	31.0'
CR						
0923-10-008						
BR 94(34)0X REPLACE STRUCTURE AND APPROACH						
WORK ORDER- 07-18-97	WORK BEGAN- 08-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 60					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 05973028		TOTALS	325,775.20'	12,038.97'	96,159.46'	31.0'
LAMPASAS AT FM 2657		.261	239,000.00'	34,005.37'	116,522.39'	51.3'
US 190						
0231-01-038						
C 231-1-38 TRAFFIC SIGNAL						
WORK ORDER- 06-20-97	WORK BEGAN- 08-12-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-12-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 49					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 05973076		TOTALS	239,000.00'	34,005.37'	116,522.39'	51.3'
LAMPASAS 0.1 MILES S OF FM 3415, S		10.008	1,324,335.81'	140,397.36'	148,733.61'	11.8'
US 183						
0272-06-025						
CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 07-03-97	WORK BEGAN- 08-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 18					
PRATER EQUIPMENT CO., INC.						
CONTRACT 05973103		TOTALS	1,324,335.81'	140,397.36'	148,733.61'	11.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS US 183, E FM 580 1.2 MI E OF CR 230 1032-01-019 STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE		5.207	2,610,358.95	.00	2,733,107.48	99.9
WORK ORDER- 08-29-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 351	PERCENT TIME USED- 96					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	.00	2,733,107.48	99.9
LAMPASAS 0.191 MI S OF MILLS C/L, S. US 183 US 190 0274-02-013 STP 97(265)R GR STRS & SURF		12.946	5,532,537.59	7,488.49	7,488.49	.1
WORK ORDER- 10-03-97	WORK BEGAN- 10-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-19-97					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 2					
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59	7,488.49	7,488.49	0.1
MCCULLOCH FM 2309 SH 71 MASON C/L 1102-01-027 STP 97(195)HES SAFETY TREAT STRUCTURES		28.967	444,926.45	127,370.54	229,333.86	54.7
WORK ORDER- 09-29-97	WORK BEGAN- 09-16-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-08-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 28					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 06973033		TOTALS	444,926.45	127,370.54	229,333.86	54.7
MCCULLOCH US 283 US 87 CONCHO C/L 0070-06-036 STP 97(196)HES SAFETY TREAT STRUCTURES		22.617	458,226.70	63,458.33	98,122.77	22.5
WORK ORDER- 09-29-97	WORK BEGAN- 09-11-97					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 34					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973032		TOTALS	458,226.70	63,458.33	98,122.77	22.5
MILLS ON CR 127 AT THE COLORADO RIVER CR 0923-23-009 BR 96(269)OX REPL WOODEN BRIDGE MEMBERS & REPAINT STR		.122	299,192.50	27,244.72	27,244.72	9.5
WORK ORDER- 10-16-97	WORK BEGAN- 10-29-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50	27,244.72	27,244.72	9.5
SAN SABA @ RDSIDE PARK 5 MI E SAN SABA CITY LIMIT US 190 0272-04-021 CL 272-4-21 LANDSCAPE DEVELOPMENT		.322	63,269.80	1,903.09	50,363.31	86.7
WORK ORDER- 04-22-97	WORK BEGAN- 05-27-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 110					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03973070		TOTALS	63,269.80	1,903.09	50,363.31	86.7

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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
SAN SABA WALLACE CREEK, S				3.597	743,528.76'	119,983.61'	239,189.22'	33.8'
FM 1030 3.5 MI. S OF WALLACE CREEK								
1240-01-007 A 1240-1-7 GR, STR, BASE AND SURF								
WORK ORDER-	08-12-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	31					
PRATER EQUIPMENT CO., INC.								
CONTRACT 06973052				TOTALS	743,528.76'	119,983.61'	239,189.22'	33.8'
				DISTRICT CONTRACT AMOUNT	18,886,297.33			
				DISTRICT ESTIMATES THIS MONTH	1,113,241.80			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	6,387,363.13			

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO VA 0924-07-008 C 924-7-8	ON BIG BEND RANCH STATE PARK MISC. ROAD IMPROVEMENTS	29.400	409,885.00'	.00'	.00'	.0'
BREHSTER VA 0924-35-007 C 924-35-7	BLACK GAP WILDLIFE MANAGEMENT AREA PAVE PARK ROAD	1.486	152,037.22'	69,420.49'	69,420.49'	48.0'
BREHSTER VA 0924-35-008 C 924-35-8	ELEPHANT MOUNT WILDLIFE MGMT AREA HQ. PUBLIC INFO. KIOSKO & SH 118 ACCESS RD. PAVE PARK ROAD	12.210	236,020.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 240 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 07-31-97 0 28			
REECE ALBERT, INC.						
CONTRACT 06973053		TOTALS	797,942.22'	69,420.49'	69,420.49'	9.1'
BREHSTER FM 170 0957-10-011 MMP 957-10-11	TERLINGUA STUDY BUTTE RECONST GR,STRS,FLEX BASE & ACP	7.120	1,246,035.41'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-97 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-97 10-05-97 0 0			
REECE ALBERT, INC.						
CONTRACT 07973103		TOTALS	1,246,035.41'	.00'	.00'	0.0'
BREHSTER US 67 0020-11-036 CD 20-11-36	1.8 KM W. INTERSECTION US 67 & SH 118 INTERSECTION OF US 67 & SH 118 MISCELLANEOUS WORK	1.800	232,724.60'	.00'	.00'	.0'
BREHSTER US 67 0021-01-045 STP 97(405)UM	INTERSECTION US 67 & SH 118 1.1 KM EAST INTERSECTION US 67 & SH 118 MISCELLANEOUS WORK	1.100	92,015.45'	.00'	.00'	.0'
BREHSTER CS 0924-35-010 STP 97(405)UM	US 67/90 SH 118 REHABILITATION OF EXISTING CITY STREETS	2.572	725,181.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D. J. CONTRACTORS, INC.						
CONTRACT 09973017		TOTALS	1,049,921.90'	.00'	.00'	0.0'
BREHSTER VA 0924-35-009 C 924-35-9	BLACK GAP WILDLIFE MANAGEMENT AREA HQ. RIO GRANDE PAVE PARK ROAD	28.960	418,280.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09973070		TOTALS	418,280.00'	.00'	.00'	0.0'
CULBERSON IH 10 0003-03-037 IH 10-1(223)166	BORACHO INTERCHANGE CULBERSON/JEFF DAVIS CO LN M.B.G.F. TURNDOWN REPLACEMENT	20.210	138,482.60'	1,342.60'	130,970.61'	96.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFF DAVIS	CULBERSON/JEFF DAVIS CO LN			11.280	79,567.08'	.00'	77,201.41'	99.0'
IH 10	JEFF DAVIS/ REEVES CO LN							
0003-04-043								
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT							
WORK ORDER-	05-14-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 04973028				TOTALS	218,049.68'	1,342.60'	208,172.02'	97.4'

CULBERSON	DATE ST			21.400	103,035.48'	3,105.87'	101,458.40'	99.9'
IH 10	MICHIGAN FLATS INTERCHANGE							
0003-01-045								
IM 10-1(222)140	M.B.G.F. TURNDOWN REPLACEMENT							
CULBERSON	21.03KM WEST OF BOROCHO INTERCHANGE			21.034	61,687.58'	1,882.37'	61,490.66'	99.9'
IH 10	BOROCHO INTERCHANGE							
0003-02-035								
IM 10-1(222)140	M.B.G.F. TURNDOWN REPLACEMENT							
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35					
LANGE CONSTRUCTION COMPANY								
CONTRACT 04973031				TOTALS	164,723.06'	4,988.24'	162,949.06'	99.9'

CULBERSON	WEST CITY LIMITS			2.655	219,170.70'	882.00'	255,157.27'	99.9'
BI 10-0	EAST CITY LIMITS							
0002-20-003								
CD 2-20-3	MISCELLANEOUS WORK, CONSTRUCT WALKWAY							
WORK ORDER-	05-08-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973155				TOTALS	219,170.70'	882.00'	255,157.27'	99.9'

CULBERSON	US 62/180			9.760	1,789,385.63'	52,639.71'	1,772,270.97'	100.0'
SH 54	5 MILES SOUTH							
0233-03-011								
CSR 233-3-11	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	10-10-96	WORK BEGAN-	10-26-96					
DATE WORK COMPLETED-	10-31-97	TIME COMPUTED-	10-26-96					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	86					
J. H. STRAIN & SONS, INC.								
CONTRACT 08963038				TOTALS	1,789,385.63'	52,639.71'	1,772,270.97'	100.0'

CULBERSON	KENT			.923	1,039,341.10'	.00'	834,626.12'	84.5'
SH 118	JEFF DAVIS COUNTY LINE							
0512-01-010								
STP 95(61)R	REHABILITATION OF EXISTING ROAD							
JEFF DAVIS	CULBERSON COUNTY LINE			15.539	5,684,447.20'	.00'	5,640,516.70'	99.9'
SH 118	16.039 MI S							
0512-02-011								
STP 95(61)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	01-29-96	WORK BEGAN-	02-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	94					
J. H. STRAIN & SONS, INC.								
CONTRACT 12950002				TOTALS	6,723,788.30'	.00'	6,475,142.82'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO FM 76 0674-01-048 STP 96(41)MM APPROX .2 MI H. OF LEE TREVINO DR ZARAGOSA RD-FM 659		1.415	6,758,593.10	353,588.35	6,245,358.17	97.2
CONST OF WIDENING A NON-FREWAY FACILITY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-96 440 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-96 05-04-96 0 82			
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	353,588.35	6,245,358.17	97.2
EL PASO MH 8015-24-001 C 8015-24-001 ON DONIPHAN DR FROM SUNLAND PARK DR NEW MEXICO STATE LINE IN EL PASO		.861	4,285,947.10	.00	4,924,264.60	99.9
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO MH 8040-24-001 C 8040-24-001 ON DONIPHAN DR FROM W URBAN BNDRY RACETRACK DR IN EL PASO		.295	3,526,057.85	.00	2,871,108.86	89.6
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-94 420 642	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-94 04-29-94 40 140	***** ESTIMATE HAS BEEN BY-PASSED *****		
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	.00	7,795,373.46	99.9
EL PASO IH 10 2121-02-094 IM 10-1(213)18 0.1 MILES WEST OF FRANKLIN STREET BRIDGE 0.3 MILES EAST OF MISSOURI STREET BRIDGE		1.098	6,618,003.92	.00	8,773,717.28	99.9
MISCELLANEOUS TYPE WORK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-03-96 203 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-96 04-19-96 0 84			
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	.00	8,773,717.28	99.9
EL PASO US 62 0374-03-023 CPM 374-3-23 FM 2775 EL PASO/HUDSPETH COUNTY LINE		6.840	435,011.25	-141,062.76	399,519.80	93.7
ASPHALTIC OVERLAY_(CMHB)						
HUDSPETH US 62 0374-04-025 CPM 374-4-25 EL PASO/HUDSPETH COUNTY LINE 3.8 KM EAST		3.782	193,511.25	151,166.60	174,026.07	91.7
ASPHALTIC OVERLAY_(CMHB)						
EL PASO LP 375 2552-02-011 CPM 2552-2-11 9.3 KM N OF US 62/180 US 62/180		9.334	745,480.00	2,430.68	813,661.90	99.9
ASPHALTIC OVERLAY (CMHB)						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 60 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-02-97 4 100			
J. D. ABRAMS, INC.						
CONTRACT 02973009		TOTALS	1,374,002.50	12,534.52	1,387,207.77	99.9
EL PASO FM 76 0674-C2-010 CPM 674-2-10 2.5 KM SOUTH OF SH 20 (FABENS) FM 1109		6.545	81,922.50	.00	77,055.21	95.9
RUBBER SEAL COAT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-97 20 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-97 06-20-97 0 40			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02973079		TOTALS	81,922.50	.00	77,055.21	95.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	AT INTERSECTION OF FM 1281	.493	901,531.90'	.00'	870,582.05'	98.5'
FM 76						
0674-01-053						
STP 96(627)MM	REALIGN INT					
WORK ORDER-	05-03-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	80			
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90'	.00'	870,582.05'	98.5'

EL PASO	YARBROUGH DR.	.18	1,336,573.10'	5,922.11'	1,869,498.77'	99.9'
SH 20	KM W OF LP 375	17.695				
0002-01-058	ETC					
CPM 2-1-58	ASPHALTIC CONCRETE OVERLAY					
WORK ORDER-	04-25-97	WORK BEGAN-	05-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	101			
DAN WILLIAMS COMPANY						
CONTRACT 03973031		TOTALS	1,336,573.10'	5,922.11'	1,869,498.77'	99.9'

EL PASO	DESERT NORTH DRIVE	17.540	237,825.05'	.00'	212,544.05'	94.0'
LP 375	US 54 (GATEWAY SOUTH)					
2552-01-031						
CPM 2552-1-31	REGULAR SEAL COAT					
WORK ORDER-	04-11-97	WORK BEGAN-	05-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	62			
DAN WILLIAMS COMPANY						
CONTRACT 03973043		TOTALS	237,825.05'	.00'	212,544.05'	94.0'

EL PASO	NM STATE LINE	10.200	82,947.43'	1,687.89'	84,394.71'	100.0'
VA	JEFF DAVIS / REEVES CO LINE					
0924-00-030						
C 924-00-30	RAISED PAVEMENT MARKERS					
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-	10-20-97	TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
DRS CONSTRUCTION, INC.						
CONTRACT 03973065		TOTALS	82,947.43'	1,687.89'	84,394.71'	100.0'

EL PASO	AT VINTON ROAD	.198	1,567,871.80'	42,223.51'	1,572,175.33'	100.0'
CS						
0924-06-112						
BR 95(171)0	REPL OF EXISTING BR					
WORK ORDER-	05-28-96	WORK BEGAN-	06-11-96			
DATE WORK COMPLETED-	10-15-97	TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	97			
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80'	42,223.51'	1,572,175.33'	100.0'

EL PASO	US 62/180	5.481	463,836.91'	.00'	476,689.45'	99.9'
RM 2775	HUECO TANKS STATE PARK					
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER-	05-28-96	WORK BEGAN-	06-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101			
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91'	.00'	476,689.45'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	7,555,648.47	.00	6,795,595.47	91.7
IM 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEWAY FACILITY					
WORK ORDER-	05-31-96	WORK BEGAN-	06-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	.00	6,795,595.47	91.7

EL PASO	SH 20	.100	66,052.26	8,740.00	8,740.00	13.9
SH 20	@ LP 375 INTERSECTION					
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)	.100	42,232.25	35,355.03	35,355.03	88.1
SH 20	@ PASSMORE INTERSECTION					
0002-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					
EL PASO	FM 258 (SOCORRO)	.100	43,240.81	-41,749.03	31,560.33	76.8
FM 258	@ FM 1110 (CLINT) INTERSECTION					
0002-14-022						
C 2-14-22	MISC. SAFETY EQUIPMENT					
WORK ORDER-	05-08-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32	2,346.00	75,655.36	52.5

EL PASO	7.24 KM EAST OF FM 793	12.875	71,702.76	1,078.00	69,974.70	99.5
IH 10	EL PASO / HUDSPETH CO LINE					
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	106,230.08	.00	104,105.48	99.9
IH 10	SH 20 AT MCNARY INTERCHANGE					
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	65			
K-CONTRACTING, INC.						
CONTRACT 04973153		TOTALS	177,932.84	1,078.00	174,080.18	99.8

EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	4,777,086.62	350,789.74	3,829,877.92	84.3
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	336	PERCENT TIME USED-	70			
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62	350,789.74	3,829,877.92	84.3

EL PASO	SOCORRO CITY LIMITS	2.000	280,976.10	.00	43,274.95	16.2
VA						
0924-06-132						
CD 924-6-132	MISC. WORK, CONSTRUCT TURN LANES					
WORK ORDER-	07-03-97	WORK BEGAN-	07-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	8			
DAN WILLIAMS COMPANY						
CONTRACT 05973051		TOTALS	280,976.10	.00	43,274.95	16.2

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	MONTANA AVE (US 62/180)			4.125	604,603.50'	80,031.18'	106,446.25'	18.5'
CS	CAROLINA DR-(YARBROUGH DR)							
0924-06-110	MISCELLANEOUS TYPE WORK							
STP 95(273)MM								
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87					
D. J. CONTRACTORS, INC.								
CONTRACT 05973085				TOTALS	604,603.50'	80,031.18'	106,446.25'	18.5'

EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT			1.000	196,263.50'	950.00'	183,377.07'	98.3'
VA								
0924-00-029	LANDSCAPE DEVELOPMENT							
CD 924-00-29								
WORK ORDER-	07-09-96	WORK BEGAN-	07-25-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75					
RLI INSURANCE COMPANY								
CONTRACT 06963058				TOTALS	196,263.50'	950.00'	183,377.07'	98.3'

EL PASO	US 54	ETC	LP	36.514	7,286,900.26'	539,267.46'	539,267.46'	7.7'
0167-01-078	ETC							
CM 96(767)	MISCELLANEOUS TYPE WORK							
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7					
MICA CORPORATION								
CONTRACT 06973003				TOTALS	7,286,900.26'	539,267.46'	539,267.46'	7.7'

EL PASO	0.805 KM W IF FM 1110			10.943	582,131.00'	155,782.13'	468,660.34'	84.7'
SH 20	0.805 KM E OF LAZY KNEE ROAD							
0002-02-043	ASPHALTIC CONCRETE OVERLAY							
CPM 2-2-43								
WORK ORDER-	07-15-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60					
DAN WILLIAMS COMPANY								
CONTRACT 06973055				TOTALS	582,131.00'	155,782.13'	468,660.34'	84.7'

EL PASO	0.289 MILES EAST OF FM 793			3.030	7,173,376.10'	592,052.54'	1,082,462.25'	15.8'
IH 10	3.319 MILES EAST OF FM 793							
2121-05-038	REHABILITATION							
CSR 2121-5-38								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	20					
DAN WILLIAMS COMPANY								
CONTRACT 06973069				TOTALS	7,173,376.10'	592,052.54'	1,082,462.25'	15.8'

EL PASO	AT FM 659			.621	93,491.10'	12,072.90'	84,767.25'	95.9'
IH 10								
2121-03-108	MISCELLANEOUS WORK, LANDSCAPING							
CD 2121-3-108								
WORK ORDER-	07-07-97	WORK BEGAN-	08-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	102					
JACK WHISLER, INC.								
CONTRACT 06973082				TOTALS	93,491.10'	12,072.90'	84,767.25'	95.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 10 2121-01-045 BR 93(419)	IH 10 UNDERPASS AT FM 1905 REPLACEMENT OF EXISTING BRIDGE FACILITY	3.000	3,387,961.50	69,856.11	254,748.10	7.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-97 300 36	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-10-97 08-27-97 0 12			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50	69,856.11	254,748.10	7.9
EL PASO US 54 0167-01-075 CD 167-1-75	ON US 54 ENTRANCE & EXIT RAMPS O.S.B. MODIFICATIONS	.500	96,827.75	.00	105,006.29	99.9
EL PASO IH 10 2121-02-100 CD 2121-2-100	ON IH 10 ENTRANCE & EXIT RAMPS O.S.B. MODIFICATIONS	.100	341,874.50	11,020.00	774,107.23	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-20-96 80 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-96 10-31-96 64 100			
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25	11,020.00	879,113.52	99.9
EL PASO VA 0924-00-031 C 924-00-31	VARIOUS COUNTIES (EL PASO, HUDSPETH & CULBERSON) SIGNING PROJECT	1.000	136,904.57	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-97 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-06-97 0 0			
TRI-STATE ELECTRIC CO.						
CONTRACT 07973014		TOTALS	136,904.57	.00	.00	0.0
EL PASO FM 76 0674-01-056 STP 97(264)UM	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS GD,FB,MID,ACP,ST SEW,ILLUM,SIGN & STRIP	1.610	466,675.46	82,859.38	161,457.63	36.4
EL PASO FM 793 2489-01-006 STP 97(264)UM	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY GR,FB,MID,ACP,ST SEW,ILLUM,SIGN & STRIP	1.640	1,317,762.20	70,413.52	95,873.52	7.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 200 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-97 09-19-97 0 15			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66	153,272.90	257,331.15	15.1
EL PASO CS 0924-06-106 STP 97(483)MM	REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE A NEW LOCATION NON-FREEMAY FACILITY	.550	876,966.25	.00	.00	.0
EL PASO IH 10 2121-01-046 NH 97(484)	AT REDD RD CONSTRUCTION OF AN INTERCHANGE FACILITY	1.890	16,116,249.25	.00	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT ARTCRAFT RD INTERCHANGE			.337	2,894,160.50'	.00'	.00'	.0'
SH 178							
3592-01-001							
NH 97(484) GR, STRS & SURF							
WORK ORDER-	10-03-97	WORK BEGAN-	11-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97				
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC.							
CONTRACT 07973059			TOTALS	19,887,376.00'	.00'	.00'	0.0'
EL PASO FM 659 (ZARAGOSA RD)			6.741	22,200,488.45'	93,047.86'	26,565,363.87'	99.9'
IH 10 HORIZON DR							
2121-04-048							
IM 10-1(214)32 REHABILITATION OF EXISTING ROAD							
WORK ORDER-	09-30-94	WORK BEGAN-	10-31-94				
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-94				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	175				
WORKING DAYS CHARGED-	655	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 08940002			TOTALS	22,200,488.45'	93,047.86'	26,565,363.87'	99.9'
EL PASO 0.6 MI EAST OF FM 1281 (HORIZON BLVD)			6.486	17,481,365.47'	.00'	17,575,100.04'	99.9'
IH 10 7.1 MI EAST OF FM 1281 (HORIZON BLVD)							
2121-04-043							
IM 10-1(215)38 REHAB							
WORK ORDER-	10-04-95	WORK BEGAN-	12-06-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-95				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	100				
J. D. ABRAMS, INC.							
CONTRACT 08950119			TOTALS	17,481,365.47'	.00'	17,575,100.04'	99.9'
EL PASO CITY WIDE			.621	9,316,380.00'	.00'	.00'	.0'
CS							
0924-06-134							
STP 97(399)MM REHABILITATE DOWNTOWN STREETS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 08973004			TOTALS	9,316,380.00'	.00'	.00'	0.0'
EL PASO DYER ST			.998	1,658,054.26'	.00'	.00'	.0'
CS GATEWAY BLVD NORTH							
0924-06-098							
STP 95(372)MM WIDENING OF A NON-FREENAY FACILITY							
WORK ORDER-	10-29-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97				
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 08973025			TOTALS	1,658,054.26'	.00'	.00'	0.0'
EL PASO APPROX 0.2 MI WEST OF YARBROUGH DR			1.088	6,664,230.66'	.00'	.00'	.0'
FM 76 0.20MI E OF LEE TREVINO DR							
0674-01-032							
STP 97(525)MM CONST OF WIDENING A NON-FREENAY FACILITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SILVERTON CONSTRUCTION COMPANY, INC.							
CONTRACT 08973066			TOTALS	6,664,230.66'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	VARIOUS LOCATIONS		.001	248,690.50	.00	.00	.0	
IH 10								
2121-02-103								
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT							
EL PASO	VARIOUS LOCATIONS		.001	172,632.10	.00	.00	.0	
IH 10								
2121-03-109								
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT							
WORK ORDER-	09-11-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TRI-STATE ELECTRIC CO.								
	CONTRACT 08973073	TOTALS		421,322.60	.00	.00	0.0	
EL PASO	0.012 MILES EAST OF IH 110		.101	318,445.75	.00	400,721.19	99.9	
US 62	0.111 MILES EAST OF IH 110							
0001-04-070								
C 1-4-70	RECONSTRUCT NORTH RAMP							
EL PASO	CUSTOMS ST		.119	747,086.00	.00	693,406.39	97.6	
US 54	GATEWAY N							
0167-04-007								
C 167-4-7	CONST TURNAROUND							
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100	*****				
DAN WILLIAMS COMPANY								
	CONTRACT 10963027	TOTALS		1,065,531.75	.00	1,094,127.58	99.9	
EL PASO	AT 0.8 KM EAST OF LOOP 375		1.800	426,003.30	.00	.00	.0	
SH 20	AT CULVERT CROSSING							
0002-01-059								
CD 2-1-59	MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT							
EL PASO	AT 0.8 KM EAST OF LOOP 375		1.800	287,732.40	.00	.00	.0	
FM 258	AT CULVERT CROSSING							
0002-14-021								
CD 2-14-21	MISCELLANEOUS WORK, DRAINAGE IMPROVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DAN WILLIAMS COMPANY								
	CONTRACT 10973053	TOTALS		713,735.70	.00	.00	0.0	
EL PASO	AT VISCOUNT BLVD, MCRAE/GILES BLVD,		.001	316,907.63	46,320.18	46,320.18	15.3	
CS	& LEE TREVINO DR							
0924-06-099								
CM 95(5)	MISCELLANEOUS TYPE WORK							
WORK ORDER-	03-28-96	WORK BEGAN-	04-13-96	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11	*****				
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
	CONTRACT 11950015	TOTALS		316,907.63	46,320.18	46,320.18	15.3	
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20		2.460	6,591,256.70	634,255.42	5,738,266.59	91.6	
MH	SUNLAND PARK DRIVE							
8015-24-002								
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM							
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'				
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	36	*****				
J. D. ABRAMS, INC.								
	CONTRACT 11963041	TOTALS		6,591,256.70	634,255.42	5,738,266.59	91.6	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	1.287 KM E OF FM 76	18.932	295,592.00'	.00'	300,826.25'	99.9'
SH 20	EL PASO HUDSPETH COUNTY LINE					
0002-03-016						
CPM 2-3-16	ASPHALTIC RUBBER SEAL COAT					
EL PASO	LOOP 375	17.191	286,255.05'	.00'	151,275.65'	53.9'
US 62	2.253 KM WEST OF FM 2775					
0374-02-056						
CPM 374-2-56	ASPHALTIC RUBBER SEAL COAT					
EL PASO	2.253 KM WEST OF FM 2775	1.221	16,078.30'	.00'	.00'	.0'
US 62	1.030 KM WEST OF FM 2775					
0374-03-022						
CPM 374-3-22	ASPHALTIC RUBBER SEAL COAT					
EL PASO	VARIOUS	26.184	.00'	.00'	22,073.67'	.0'
SH 20						
1281-02-004						
CPM 1281-2-4	ASPHALTIC RUBBER SEAL COAT					
WORK ORDER-	12-04-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	78			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35'	.00'	474,175.57'	80.9'
EL PASO	SH 20	.800	659,647.40'	.00'	.00'	.0'
CS	0.8 KM EAST OF SH 20					
0924-06-131						
CUS 924-6-131	MISCELLANEOUS WORK AT INTERSECTON					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 11973026		TOTALS	659,647.40'	.00'	.00'	0.0'
EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	.00'	.00'	.0'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	.00'	.00'	0.0'
EL PASO	INTERSECTION LP 375	.001	102,319.43'	.00'	.00'	.0'
LP 375	@ US 62/180					
2552-03-030						
C 2552-3-30	TRAFFIC SIGNAL PROJECT					
EL PASO	INTERSECTION OF FM 1281	.001	77,602.18'	.00'	.00'	.0'
FM 1281	@ DARRINGTON					
3451-01-015						
C 3451-1-15	TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 11973041		TOTALS	179,921.61'	.00'	.00'	0.0'
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167	5,867,329.00'	1,307,156.88'	3,721,165.97'	66.7'
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE					
2121-04-056						
IM 10-1(218)49	REHAB					
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	73			
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00'	1,307,156.88'	3,721,165.97'	66.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH	5.44 KM E OF FM 34		12.472	77,337.98'	.00'	79,308.42'	99.9'
IH 10	17.75KM EAST OF FM 34						
0002-06-041							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	LASCA RD		13.148	38,756.94'	.00'	39,637.01'	99.9'
IH 10	RM 111						
0002-07-037							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	RM 111		14.613	72,389.99'	.00'	121,618.78'	99.9'
IH 10	15.63 KM EAST OF RM 1111						
0002-08-044							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-08-97	WORK BEGAN-	06-17-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45	*****			
LANGE CONSTRUCTION COMPANY		CONTRACT 04973029	TOTALS	188,484.91'	.00'	240,564.21'	99.9'
HUDSPETH	3.000 KM WEST OF FM-34		1.000	465,362.20'	96,869.30'	138,454.73'	31.3'
FM 192	2.000 KM WEST OF FM-34						
0957-01-015							
MMP 957-1-15	CONSTRUCTION OF A NON FREEWAY FACILITY						
WORK ORDER-	06-04-97	WORK BEGAN-	09-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97	*****			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	34	*****			
DAN WILLIAMS COMPANY		CONTRACT 04973068	TOTALS	465,362.20'	96,869.30'	138,454.73'	31.3'
HUDSPETH	14.73 KM W OF FM 34		14.730	142,865.68'	1,078.00'	145,165.83'	99.9'
IH 10	FM 34						
0002-05-038							
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	FM 34		1.600	27,409.04'	.00'	26,860.86'	99.9'
IH 10	1.6 KM EAST OF FM 34						
0002-06-042							
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68	*****			
K-CONTRACTING, INC.		CONTRACT 04973114	TOTALS	170,274.72'	1,078.00'	172,026.69'	99.9'
HUDSPETH	29.155 KM W OF HUDSPETH/CULBERSON CO LN		13.969	85,319.84'	1,078.00'	83,319.44'	99.6'
IH 10	14.56KM WEST OF HUDSPETH/CULBERSON CO LN						
0002-09-031							
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	15.19KM WEST OF HUDSPETH/CULBERSON CO LN		15.190	25,134.96'	.00'	24,632.27'	99.9'
IH 10	HUDSPETH/CULBERSON CO LN						
0002-10-030							
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT						
CULBERSON	CULBERSON/HUDSPETH CO LN		7.660	52,155.28'	.00'	51,112.17'	99.9'
IH 10	US 90						
0002-11-047							
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-07-97	WORK BEGAN-	07-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97	*****			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40	*****			
K-CONTRACTING, INC.		CONTRACT 04973115	TOTALS	162,610.08'	1,078.00'	159,063.88'	99.8'

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUDSPETH	RM 50			4.000	61,808.63'	16,410.97'	16,410.97'	27.9'
US 62	RM 54							
0374-04-026								
CD 374-4-26	MISC. SAFETY EQUIPMENT							
HUDSPETH	BI 10C			.300	10,035.22'	.00'	.00'	.0'
RM 1111	RM 370							
1282-02-017								
CD 1282-2-17	MISC. TRAFFIC SAFETY							
WORK ORDER-	06-11-97	WORK BEGAN-	10-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32					
SANTINI ELECTRIC, INC.								
CONTRACT 05973078				TOTALS	71,843.85'	16,410.97'	16,410.97'	24.0'
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR			1.860	658,214.36'	.00'	.00'	.0'
US 67	INTERNATIONAL BRIDGE ON US 67							
0104-09-028								
CD 104-9-28	MISC CONSTRUCTION							
PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01'	.00'	.00'	.0'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							182,874,571.57	
DISTRICT ESTIMATES THIS MONTH							4,709,964.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE							109,023,406.43	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRISCOE SH 86 0303-04-027 CSR 303-4-27 REHABILITATION OF EXISTING ROADWAY		5.208	1,641,289.35'	14,753.82'	1,570,320.69'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-96 10-17-97 180 191	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-13-96 09-13-96 0 106			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 07963048		TOTALS	1,641,289.35'	14,753.82'	1,570,320.69'	100.0'
CHILDRESS FM 164 0043-16-011 STP 97(54)UM US 83, E S. MAIN BS, C & G, STR, 2 CST		1.983	1,105,962.55'	153,812.27'	650,272.48'	61.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-97 125 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-97 04-03-97 0 56			
J. LEE MILLIGAN, INC. CONTRACT 01973023		TOTALS	1,105,962.55'	153,812.27'	650,272.48'	61.8'
CHILDRESS FM 164 0670-01-008 AR 670-1-8 US 287 US 83 REHABILITATION OF EXISTING ROADWAY		7.625	1,448,718.63'	84,181.11'	1,215,291.67'	88.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 180 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 09-20-96 16 70			
J. LEE MILLIGAN, INC. CONTRACT 07963047		TOTALS	1,448,718.63'	84,181.11'	1,215,291.67'	88.3'
COLLINGSWORTH ETC US 83 ETC 0031-04-036 ETC CPM 31-4-36 FM 338 SOUTH CHILDRESS C/L SEAL COAT		537.381	3,944,030.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
LIPHAM CONSTRUCTION CO., INC. CONTRACT 10973039		TOTALS	3,944,030.00'	.00'	.00'	0.0'
COTTLE US 83 0032-02-021 BR 96(809) @ NORTH PEASE RIVER REPLACE BRIDGE AND APPROACHES		1.579	1,834,882.19'	84,360.52'	1,272,692.62'	73.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-97 205 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-16-97 05-17-97 0 45			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 03973072		TOTALS	1,834,882.19'	84,360.52'	1,272,692.62'	73.0'
COTTLE FM 94 0704-04-009 BR 97(497) @ NORTH PEASE RIVER REPLACE BRIDGE AND APPROACHES		.952	985,698.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-97 144 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
REECE CONSTRUCTION CO., INC. CONTRACT 09973018		TOTALS	985,698.40'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COTTLE US 62 0032-03-032 CPM 32-3-32	JCT US 62/70, N CHILDRESS C/L SEALCOAT	33.875	366,447.00'	3,419.00'	337,245.81'	100.0'
COTTLE US 83 0032-04-021 CPM 32-4-21	JCT US 62/70,S KING C/L SEALCOAT	20.565	189,103.16'	2.00'	188,558.44'	100.0'
KING US 83 0032-05-028 CPM 32-5-28	13.679 KM S OF COTTLE C/L US 82 SEALCOAT	10.897	107,208.02'	.00'	14,762.00'	100.0'
COTTLE US 83 0032-05-030 CPM 32-5-30	US83 FROM COTTLE CNTY LINE TO13.679 KM S SEAL COAT	13.069	.00'	1.00'	109,053.42'	.0'
HARDEMAN FM 2568 0043-11-001 CPM 43-11-1	SP 133, S US 287 SEALCOAT	1.095	3,976.16'	.00'	6,681.83'	100.0'
MOTLEY FM 656 0311-06-007 CPM 311-6-7	FM 94 HALL C/L SEALCOAT	11.627	34,349.11'	1.00'	38,919.27'	100.0'
FOARD FM 1039 0538-04-005 CPM 538-4-5	US 70, N 4.156 KM SEALCOAT	4.156	12,278.31'	.00'	11,936.05'	100.0'
MOTLEY FM 94 0704-05-015 CPM 704-5-15	JCT FM 656, S 24.856 KM SEALCOAT	24.856	73,480.30'	1.00'	81,913.76'	100.0'
COTTLE FM 452 0711-03-013 CPM 711-3-13	US 83 , WEST AND SOUTH 11.505 KM SEALCOAT	11.371	34,196.18'	.00'	38,929.47'	100.0'
KING FM 2569 0711-04-004 CPM 711-4-4	FM 193 COTTLE C/L SEALCOAT	2.891	8,540.49'	.00'	8,549.32'	100.0'
KING FM 193 0950-02-010 CPM 950-2-10	US 83 DICKENS C/L SEALCOAT	20.703	61,300.10'	1.00'	63,272.43'	100.0'
KING FM 1168 0950-03-010 CPM 950-3-10	US 83 COTTLE C/L SEALCOAT	8.090	23,902.87'	1.00'	25,163.56'	100.0'
HARDEMAN FM 680 1701-01-012 CPM 1701-1-12	US 287, N 27.060 KM SEALCOAT	27.060	80,820.16'	.00'	83,283.02'	100.0'
DICKENS SH 208 2011-01-006 CPM 2011-1-6	SH 70 KENT C/L SEALCOAT	5.252	15,733.50'	1.00'	16,705.81'	100.0'
HARDEMAN FM 2533 2145-02-005 CPM 2145-2-5	SH 6, E 8.778 KM SEALCOAT	8.778	26,150.99'	1.00'	28,119.06'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOTLEY FM 684 2425-02-006 CPM 2425-2-6	LP 42 FLOYD C/L SEALCOAT	17.610	55,556.62	1.00	60,294.28	100.0
HARDEMAN FM 2568 2532-01-004 CPM 2532-1-4	US 287, S 2.081 KM SEALCOAT	2.081	8,054.01	-1.00	5,493.32	100.0
HARDEMAN FM 268 2533-01-009 CPM 2533-1-9	2.575 KM S OF US 287, N CHILDRESS C/L SEALCOAT	13.978	41,689.93	1.00	40,387.27	100.0
FOARD FM 2566 2544-01-006 CPM 2544-1-6	US 70, N 6.504 KM SEALCOAT	6.504	19,216.37	.00	20,848.78	100.0
FOARD FM 2877 2842-01-004 CPM 2842-1-4	FM 1594 FM 267 SEALCOAT	7.741	23,132.99	1.00	23,597.06	100.0
HARDEMAN FM 2568 3184-01-007 CPM 3184-1-7	2.081 KM S OF US 287 FM 2640 SEALCOAT	8.306	24,539.27	.00	27,420.75	100.0
DICKENS FM 3294 3480-01-004 CPM 3480-1-4	SH 70, N 6.343 KM SEALCOAT	6.343	18,872.86	.00	20,689.74	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-97 09-30-97 60 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-97 02-28-97 3 110			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10963068		TOTALS	1,228,548.40	3,430.00	1,251,824.45	100.0
DICKENS SH 70 0106-01-033 CSR 106-1-33	DICKENS, S SPUR REHABILITATION OF EXISTING ROADWAY	16.298	1,588,942.29	262,586.71	568,561.65	37.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-97 155 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-97 08-07-97 0 25			
CONTRACT PAVING CO.						
CONTRACT 06973042		TOTALS	1,588,942.29	262,586.71	568,561.65	37.6
DONLEY US 287 0042-07-047 CPM 42-7-47	0.160 KM SE OF CLARENDON ECL 0.544 KM W OF SH 203 IN HEDL REHAB OF EXIST RDMY	19.049	1,368,854.44	664,112.43	1,336,132.85	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 72 58	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-18-97 03-07-97 0 81			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973067		TOTALS	1,368,854.44	664,112.43	1,336,132.85	99.9
DONLEY US 287 0042-06-048 STP 97(53)RM	NORTH CITY LIMITS OF CLARENDON SOUTH CITY LIMITS OF CLARENDON GR, CONC PAV, ACP	3.364	2,794,865.98	220,728.14	220,728.14	8.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-02-97 216 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 09-18-97 0 7			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98	220,728.14	220,728.14	8.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DONLEY CR 0925-10-011 BR 95(45)DX	@ MULBERRY CREEK REPLACE BRIDGE AND APPROACHES	.160	411,343.16'	55,145.74'	92,195.74'	23.5'

DONLEY CR 0925-10-014 BR 96(370)DX	@ TROUBLESOME CREEK REPLACE BRIDGE AND APPROACHES	.153	231,864.97'	130,024.22'	130,499.22'	59.2'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-97 90 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-97 09-20-97 0 28			

CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07973089		TOTALS	643,208.13'	185,169.96'	222,694.96'	36.4'

KING US 83 0032-06-027 CSR 32-6-27	10.332 KM S OF GUTHRIE, S STONEWALL C/L REHABILITATION OF EXISTING ROADWAY	14.036	2,114,519.23'	120,481.98'	587,580.36'	29.2'

STONEWALL US 83 0032-07-018 CD 32-7-18	KING C/L, S 0.418 KM REHABILITATION OF EXISTING ROADWAY	.630	42,521.94'	.00'	21,284.04'	52.6'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-13-97 171 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 05-29-97 10 51			

NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04973038		TOTALS	2,157,041.17'	120,481.98'	608,864.40'	29.7'

KNOX US 82 0133-02-021 STP 97(293)R	BENJAMIN, M 6.0 MI REHABILITATION OF EXISTING ROADWAY	8.994	1,578,561.92'	215,577.68'	907,561.95'	60.5'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-97 180 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-18-97 03-30-97 9 60			

GILVIN-TERRILL, INC.						
CONTRACT 02973008		TOTALS	1,578,561.92'	215,577.68'	907,561.95'	60.5'

KNOX FM 1608 3444-01-003 CD 3444-1-3	FM 266, E BAYLOR C/L REHABILITATION OF EXISTING ROADWAY	3.974	317,902.03'	.00'	.00'	.0'

BAYLOR FM 1608 3444-02-006 AR 3444-2-6	IN BAYLOR COUNTY, FROM KNOX CL 8.0 KM EAST PAVEMENT REHABILITATION	6.200	348,245.20'	.00'	.00'	.0'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-97 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-23-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		

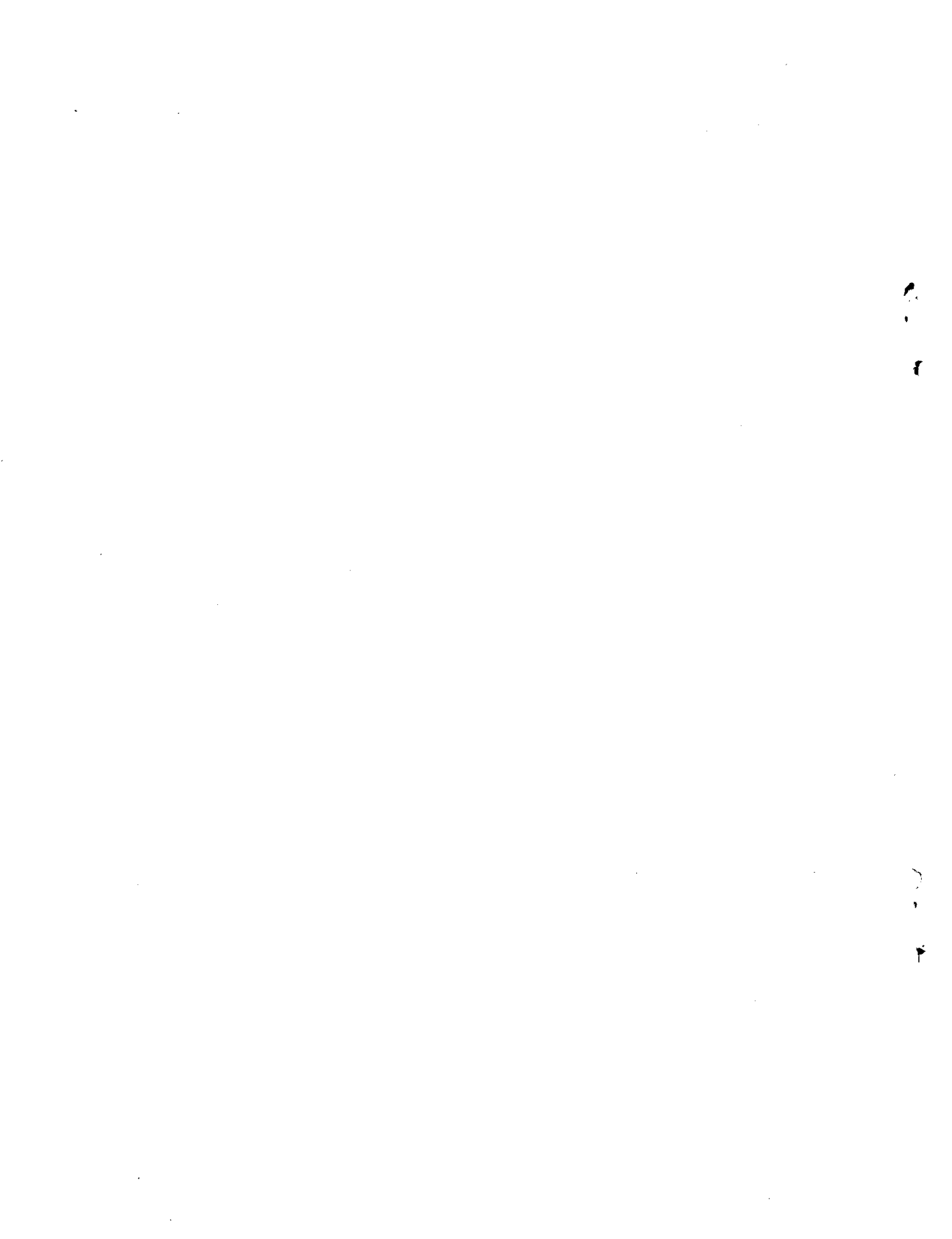
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10973030		TOTALS	666,147.23'	.00'	.00'	0.0'

WHEELER US 83 0031-01-018 NH 97(272)	COLLINGSWORTH C/L, N NANCY ANN STREET IN SHAMROCK REHABILITATION OF EXISTING ROADWAY	2.731	1,934,049.97'	16,232.93'	71,879.07'	3.9'

WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 200 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-29-97 08-16-97 0 3			

JORDAN PAYING CORPORATION						
CONTRACT 06973025		TOTALS	1,934,049.97'	16,232.93'	71,879.07'	3.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FCARD	SEE MOWING LIMITS SHEET			.001	23,635.00'	.00'	.00'	.0'
SH0006	SEE MOWING LIMITS SHEET							
6011-92-001								
RMC - 601192001	MOWING HIGHWAY RIGHT-OF-WAY							
KNOX	SEE MOWING LIMITS SHEETS			.001	26,042.00'	.00'	.00'	.0'
SH0006	SEE MOWING LIMITS SHEETS							
6011-92-002								
RMC - 601192002	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LOUIE DILL								
	CONTRACT 04972501			TOTALS	49,677.00'	.00'	.00'	0.0'
				DISTRICT CONTRACT AMOUNT			49,677.00	
				DISTRICT ESTIMATES THIS MONTH			.00	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			.00	



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