

NON-CIRCULATING
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TEXAS STATE
DOCUMENTS COLLECTION

JUL 26 1993

CONSTRUCTION REPORT



**DIVISION OF CONSTRUCTION
AND CONTRACT ADMINISTRATION
TEXAS DEPARTMENT
OF TRANSPORTATION**

JULY 1, 1993



Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			



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JUL 08, 1993

RECAPITULATION

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DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	35	46,690,417.20	34,485,381.00	3,797,355.23	32,731,422.73	73.86%
02	62	214,529,752.04	111,086,154.97	11,152,739.05	105,540,113.72	51.78%
03	31	32,691,636.85	15,436,663.73	2,197,202.49	14,720,148.57	47.22%
04	24	30,336,584.48	16,728,877.93	2,261,171.38	15,838,759.73	55.14%
05	20	50,173,085.43	33,183,723.48	4,192,994.57	31,595,847.84	66.14%
06	24	22,910,918.67	13,102,519.65	2,001,776.40	12,509,572.37	57.19%
07	13	33,823,637.24	21,790,210.35	1,323,247.13	20,658,331.03	64.42%
08	23	38,295,977.96	24,137,810.36	2,981,187.38	22,922,783.71	63.03%
09	30	46,422,808.52	24,435,419.25	2,883,102.27	23,156,044.32	52.64%
10	26	52,883,357.54	36,160,610.24	4,549,504.81	34,479,745.73	68.38%
11	40	40,808,979.39	15,741,639.85	2,625,655.62	14,970,583.55	38.57%
12	147	1,309,647,002.30	807,396,095.60	24,816,960.94	766,208,195.64	61.65%
13	33	50,322,405.66	31,836,422.43	2,787,997.24	30,210,796.76	63.26%
14	62	289,047,660.20	135,455,003.71	12,153,099.18	128,572,216.87	46.86%
15	56	243,700,002.72	151,217,038.72	9,041,212.66	144,405,492.31	62.05%
16	33	81,060,904.62	41,766,885.26	3,980,643.67	39,698,015.93	51.53%
17	33	67,353,001.23	26,690,634.07	2,555,720.34	25,352,224.94	39.63%
18	81	541,599,772.52	336,092,553.77	22,071,711.05	319,137,523.33	62.06%
19	27	56,030,383.38	31,630,322.48	5,266,407.09	29,923,934.47	56.45%
20	22	146,467,446.91	81,669,074.48	3,541,146.86	77,785,258.32	55.76%
21	36	97,718,177.45	56,696,683.72	6,419,293.12	53,097,352.44	58.02%
23	19	21,254,271.07	11,620,716.87	2,297,166.44	11,007,113.17	54.67%
24	26	67,886,370.99	41,429,300.60	4,593,072.13	39,450,978.82	61.03%
25	12	21,089,759.80	11,653,225.24	2,379,544.50	11,070,563.97	55.26%
GRAND TOTALS	915	3,602,744,314.17	2,111,442,967.76	141,869,911.55	2,005,043,020.27	58.61%



*****		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** CONTRACT IDENTIFICATION AND INFORMATION *****						
DELTA	FM 128	11.597	\$ 2,051,153.12	212,224.07	1,489,131.11	76.4
FM 198	ENLOE					
0763-01-012						
CSR 763-1-12	GR, STRS, BS AND SURF					
WORK ORDER- 09-03-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 51					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920092		TOTALS	2,051,153.12	212,224.07	1,489,131.11	76.4

DELTA	AT DOCTORS CREEK AND AT JOHNS CREEK	.070	\$ 173,722.38	45,542.89	146,648.13	90.1
SH 24						
0136-03-050						
CSBH 136-3-50	REPL TIMBER SUBSTRS					
WORK ORDER- 10-13-92	WORK BEGAN- 10-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 89					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 09920063		TOTALS	173,722.38	45,542.89	146,648.13	90.1

DELTA	ETC "DISTRICT WIDE" AT	29.615	\$ 849,459.82	310,168.58	310,168.58	38.4
SH 19	ETC VARIOUS LOCATIONS IN DISTRICT					
0400-01-031	ETC					
CPM 400-1-31	RESURFACE EXISTING FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 29					
BUSTER PAVING CO., INC.						
CONTRACT 12920060		TOTALS	849,459.82	310,168.58	310,168.58	38.4

FANNIN	SH 78, E	18.120	\$ 9,555,442.06	544,924.55	8,606,606.56	94.8
US 82	LAMAR C/L (PHASE II CONST)					
0045-21-004						
NH 92(53)M	SUBGRADE, BASE AND SURFACE					
WORK ORDER- 07-10-92	WORK BEGAN- 08-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 56					
DUININCK BROS, INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	544,924.55	8,606,606.56	94.8

FANNIN	IN BONHAM ON RUSSELLST (MH 723)	2.228	\$ 452,680.98	.00	.00	.0
MH	FR SH 121 TO AGNEW ST					
8601-01-002						
STP 93(76)UM	SCAR & RESHAP BS, 1CST & ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

BUSTER PAVING CO., INC.						
CONTRACT 06930047		TOTALS	452,680.98	.00	.00	0.0

FANNIN	AT MC CLURE CREEK	.352	\$ 728,837.07	62,677.20	350,891.00	50.7
FM 1550						
1482-02-016						
BR 92(27)OF	REPLACE BR & APPRS					
WORK ORDER- 09-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 79					
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	62,677.20	350,891.00	50.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

FANNIN	LADONIA	10.827	\$ 2,488,870.82	\$ 212,047.46	267,888.00	11.3
SH 50	HUNT C/L					
0082-01-013						
STP 90(165)R	GR, STRS, BS AND SURF					
WORK ORDER- 12-29-92	WORK BEGAN- 04-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
A. K. GILLIS & SONS, INC.						
CONTRACT 11920036		TOTALS	2,488,870.82	212,047.46	267,888.00	11.3

GRAYSON	PRESENT US 75 NR WARNER JCT	12.191	\$ 12,782,395.12	\$ 537,713.50	11,606,493.28	95.5
US 75	RED RIVER					
0047-01-051						
F 539(55)	GR, STRS & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
DUININCK BROS, INC.						
CONTRACT 01909048		TOTALS	12,782,395.12	537,713.50	11,606,493.28	95.5

GRAYSON	ON CO RD 601 AT IRON ORE CR, 0.2 MI E OF	.079	\$ 209,278.69	\$ 27,872.45	117,053.87	58.8
CR	FM 131					
0901-19-038						
BR 88(561)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-15-93	WORK BEGAN- 04-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
J-N CONSTRUCTION COMPANY, INC.						
CONTRACT 01930033		TOTALS	209,278.69	27,872.45	117,053.87	58.8

GRAYSON	US 82	0.5	\$ 557,427.30	\$ 133,534.25	133,534.25	25.2
SH 56	MI E OF SOUTHMAVD (IN SECTIONS)					
0045-02-024						
CPM 45-2-24	SEAL COAT					
WORK ORDER- 04-08-93	WORK BEGAN- 06-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 03930067		TOTALS	557,427.30	133,534.25	133,534.25	25.2

GRAYSON	ON US 75 & ON FM 120 AT VARIOUS LOCATION	.001	\$ 40,950.00	\$ 1,923.75	26,932.50	69.2
VA						
0901-19-043						
CL 901-19-48	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017		TOTALS	40,950.00	1,923.75	26,932.50	69.2

GRAYSON	FRONTAGE ROADS AT	.997	\$ 366,779.20	\$.00	.00	.0
US 75	INFORMATION STATION					
0047-01-052						
STP 93(169)RM	GR, STRS, BASE AND SURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 06930044		TOTALS	366,779.20	.00	.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	IN LUELLA ON CR 65 AT CEDAR CREEK, 0.9 MI E OF SH 11	.063	\$ 108,621.51	\$ 19,958.58	65,737.46	63.7
CR						
0901-19-028						
BR 88(3)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-21-93	WORK BEGAN- 02-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 65					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 12920045		TOTALS	108,621.51	19,958.58	65,737.46	63.7

HOPKINS	LOOP 301	15.390	\$ 741,688.75	\$ 213,639.20	706,056.34	100.0
IH 30	E END CANEY CR BR					
0010-02-063						
CPM 10-2-63	RESURFACE EXISTING FACILITY					
WORK ORDER- 02-05-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	06-23-93 TIME COMPUTED 05-25-93					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 68					
BUSTER PAVING CO., INC.						
CONTRACT 01930014		TOTALS	741,688.75	213,639.20	706,056.34	100.0

HOPKINS	AT FM 1870	.001	\$ 23,600.00	\$ 1,140.00	16,530.00	73.7
IH 30						
0010-02-062						
CL 10-2-62	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-12-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	258 PERCENT TIME USED- 65					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05920055		TOTALS	23,600.00	1,140.00	16,530.00	73.7

HOPKINS	IN SULPHUR SPRINGS ON HOUSTON ST (MH 887) FR N LEAGUE ST, E TO N DAVIS ST	1.042	\$ 157,160.70	\$.00	.00	.0
MH						
8802-01-001						
STP 93(166)UM	REPAIR BASE & SURF WITH ASPH CONC PAV'T					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 06930021		TOTALS	157,160.70	.00	.00	0.0

HOPKINS	0.3 MI W OF SH 11/SH 154 U/P, E 0.3 MI E OF SH 11/SH 154 U/P	.600	\$ 3,456,792.40	\$ 92,429.56	975,241.55	29.7
IH 30						
0010-02-057						
NH 92(116)IM	GR, STRS, BS & ACP SURF					
WORK ORDER- 10-07-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 35					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08920012		TOTALS	3,456,792.40	92,429.56	975,241.55	29.7

HOPKINS	US 67	5.333	\$ 1,581,067.58	\$ 113,393.20	632,959.09	42.2
FM 2653	SH 11					
2538-01-008						
CD 2538-1-8	REHABILITATE GR, STRS, BS & SURF					
WORK ORDER- 11-16-92	WORK BEGAN- 01-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 45					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920050		TOTALS	1,581,067.58	113,393.20	632,959.09	42.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOPKINS ETC	"DISTRICT WIDE"	AT	56.506	\$ 592,767.20	\$ 356,873.67	63.3
IN 30 ETC	VARIOUS LOCATIONS IN DISTRICT					
0009-09-068 ETC						
CPM 9-9-68	RESURFACE EXISTING FACILITY					
WORK ORDER- 01-05-93	WORK BEGAN- 06-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-93					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 16					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920018		TOTALS		592,767.20	356,873.67	63.3

HOPKINS	IN POSEY FR FM 71, N	1.352	\$ 859,845.33	\$ 115,200.28	\$ 261,559.84	32.0
FM 3505	COOPER LAKE PARK					
3573-01-001						
A 3573-1-1	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-21-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 23					
A. K. GILLIS & SONS, INC.						
CONTRACT 12920030		TOTALS		859,845.33	115,200.28	32.0

HUNT	IN GREENVILLE AT FM 1570, AT WESLEY & AT	.007	\$ 284,902.45	.00	.00	.0
US 69 ETC	STONEWALL STREET, ETC					
0009-15-020 ETC						
MC 9-15-20	TRAFFIC SIGNALS					
WORK ORDER- 02-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 9					
ARJANG SYSTEMS, INC.						
CONTRACT 01930009		TOTALS		284,902.45	.00	0.0

HUNT	AT US 380/SH 224 IN GREENVILLE	.001	\$ 54,232.00	\$ 14,672.75	\$ 14,672.75	28.4
US 69						
0202-10-012						
MCSP 202-10-12	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 02-19-93	WORK BEGAN- 06-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 35					
DURABLE SPECIALTIES, INC.						
CONTRACT 01930039		TOTALS		54,232.00	14,672.75	28.4

HUNT	SAYLE ST	.530	\$ 52,301.82	\$ 12,581.13	\$ 46,724.32	94.0
US 69	STONEWALL ST					
0009-15-021						
C 9-15-21	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-16-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
PLANTASIA, INC.						
CONTRACT 02930011		TOTALS		52,301.82	12,581.13	94.0

HUNT	SH 66 W OF MK&T RR U/P	7.842	\$ 176,629.74	\$ 67,421.14	\$ 194,326.19	99.9
US 69	LP 315 SE OF GREENVILLE					
0009-15-017						
MCSP 9-15-17	THERMO PVMT MARKINGS & TRAF BUTTONS					
WORK ORDER- 03-12-93	WORK BEGAN- 04-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 100					
BUSTER PAVING CO., INC.						
CONTRACT 02930046		TOTALS		918,780.74	68,250.14	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HUNT	LOOP 178	9.733	\$ 329,266.05	\$ 94,462.46	94,462.46	30.1
SH 24	FM 513					
0768-01-036						
CPM 768-1-36	PLANT MIX SEAL					
WORK ORDER- 05-11-93	WORK BEGAN- 06-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 7					
BUSTER PAVING CO., INC.						
CONTRACT 04930066			TOTALS	329,266.05	94,462.46	94,462.46 30.1

HUNT	AT SH 34	.001	\$ 21,100.00	\$ 807.50	10,003.50	49.9
IH 30						
0009-13-082						
CL 9-13-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	267 PERCENT TIME USED- 67					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920056			TOTALS	21,100.00	807.50	10,003.50 49.9

HUNT	COLLIN-HUNT C/L	6.111	\$ 2,044,730.43	\$ 189,653.23	1,923,314.30	99.2
FM 1562	US HWY 69					
1492-02-005						
CSR 1492-2-5	GR, STRS, BS & SURF					
WORK ORDER- 09-03-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	192 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	144 PERCENT TIME USED- 75					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920020			TOTALS	2,044,730.43	189,653.23	1,923,314.30 99.2

HUNT	US 69	22.686	\$ 260,955.45	\$ 81,111.90	230,867.58	100.0
FM 903	US 380					
0764-03-011						
CPM 764-3-11	RESURFACE EXISTING FACILITY					
WORK ORDER- 01-04-93	WORK BEGAN- 05-21-93					
DATE WORK COMPLETED-	06-11-93 TIME COMPUTED 05-21-93					
CONTRACT WORKING DAYS-	24 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 58					
JOE SULLIVAN, INC.						
CONTRACT 12920019			TOTALS	260,955.45	81,111.90	230,867.58 100.0

LAMAR	IN PARIS AT US 82 AND AT SH 19/24	.001	\$ 26,999.00	\$.00	.00	.0
LP 286						
1690-01-075						
CL 1690-1-75	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 1					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05930017			TOTALS	26,999.00	.00	.00 0.0

LAMAR	AT BEE BAYOU, AT BIG BRUSHY CREEK &	.078	\$ 183,132.50	\$ 27,583.11	89,648.45	51.5
US 271	AT MULBERRY CREEK					
0221-01-048						
CSBH 221-1-48	REPL TIMBER SUBSTRS					
WORK ORDER- 09-09-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 45					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08920048			TOTALS	183,132.50	27,583.11	89,648.45 51.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR	LOOP 167	7.245	\$ 2,514,808.05'	170,930.06'	2,883,930.80'	99.9'
US 271	RED RIVER C/L					
0221-01-053						
FR 674(13)	GR,STRS,BASE AND SURFACE					
WORK ORDER- 01-07-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 66					
JORDAN PAVING CORPORATION						
CONTRACT 12910004		TOTALS	2,514,808.05'	170,930.06'	2,883,930.80'	99.9'

RED RIVER	AT LITTLE PINE CREEK	.131	\$ 448,785.64'	27,055.38'	74,310.12'	17.4'
FM 195						
1705-01-014						
BR 93(11)	REPL BR & APPRS					
WORK ORDER- 04-13-93	WORK BEGAN- 04-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 11					
BUSTER PAVING CO., INC.						
CONTRACT 03930016		TOTALS	448,785.64'	27,055.38'	74,310.12'	17.4'

RED RIVER	ON CO RD 347 AT SULPHUR RIVER	.143	\$ 338,686.00'	20,083.00'	20,083.00'	6.2'
CR						
0901-27-003						
BR 88(20)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-13-93	WORK BEGAN- 06-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 7					
LONGVIEM BRIDGE, INC.						
CONTRACT 03930059		TOTALS	338,686.00'	20,083.00'	20,083.00'	6.2'

RED RIVER	AT WARD CREEK, 3.3 MI E OF US 82	.336	\$ 549,215.65'	88,901.38'	346,698.55'	66.4'
FM 2573						
0045-10-006						
BR 92(35)	REPL BR & APPRS					
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 73					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920059		TOTALS	549,215.65'	88,901.38'	346,698.55'	66.4'

RED RIVER	ETC LAMAR COUNTY LINE, EAST FM	27.905	\$ 883,981.39'	.00'	.00'	.0'
US 82	ETC 2573, ETC.					
0045-12-053	ETC					
CPM 45-12-53	RESURFACE EXISTING FACILITIES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 06930037		TOTALS	883,981.39'	.00'	.00'	0.0'

					DISTRICT CONTRACT AMOUNT	46,690,417.20
					DISTRICT ESTIMATES THIS MONTH	3,797,355.23
					DISTRICT TOTAL ESTIMATES PAID TO DATE	32,731,422.73

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ERATH	AT AT&SF RAILROAD IN STEPHENVILLE	.662	\$ 1,630,987.74	.00	.00	.0
US 281						
0250-03-032						
BR 93(245)	WIDEN APPRS & REPL BR					
WORK ORDER- 06-09-93	WORK BEGAN- 07-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 2					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05930020		TOTALS	1,630,987.74	.00	.00	0.0

ERATH	0.576 MI E OF FM 219 IN LINGLEVILLE	8.176	\$ 2,568,280.01	92,855.83	1,325,061.08	54.3
FM 8	0.052 MI W OF FM 988 IN STEPHENVILLE					
0550-02-025						
STP 92(98)R	EMBANK, EXCAV, STRS, TMO CST & SIGN					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	406 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 33					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07920049		TOTALS	2,568,280.01	92,855.83	1,325,061.08	54.3

HOOD	AT NOLAN BRANCH OF RUCKER CREEK	.075	\$ 166,214.40	25,569.62	157,838.03	99.9
FM 167						
1598-01-011						
BR 93(10)OF	REPL BR & APPRS					
HOOD	AT NOLAN BRANCH OF RUCKER CREEK	.001	\$ 71,301.20	11,870.44	46,803.78	69.0
FM 167						
1598-01-013						
CSR 1598-1-13	APPRS TO BR					
WORK ORDER- 03-09-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 90					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 02930005		TOTALS	237,515.60	37,440.06	204,641.81	90.6

HOOD	AT CO RD 310	.001	\$ 54,388.00	.00	51,668.60	99.9
SH 144						
0385-04-029						
MC 385-4-29	TRAFFIC SIGNAL					
WORK ORDER- 11-12-92	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 87					
SIG-OP SYSTEMS, INC.						
CONTRACT 10920035		TOTALS	54,388.00	.00	51,668.60	99.9

JACK	AT WEST FORK TRINITY RIVER RELIEF	.178	\$ 936,770.50	47,696.03	177,817.53	19.9
SH 59						
0134-05-021						
BR 89(69)	BR STR, ASPH PAV, MBGF & SEEDING					
WORK ORDER- 05-19-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 10					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 04930047		TOTALS	936,770.50	47,696.03	177,817.53	19.9

JACK	11TH ST IN JACKSBORO	30.349	\$ 1,634,782.70	60,233.18	808,976.51	52.0
US 380	YOUNG COUNTY LINE					
0134-04-029						
CPM 134-4-29	ACP & PLANT MIX SEAL					
WORK ORDER- 04-29-93	WORK BEGAN- 05-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-93					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 56					
DUININCK BROS, INC.						
CONTRACT 04930064		TOTALS	1,634,782.70	60,233.18	808,976.51	52.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JACK US 281 0249-06-041 NH 93(3)R	2.0 MI N OF SH 148 SH 114 INTERSECTION (SOUTHBOUND LANES)	4.714	\$ 1,773,732.51'	205,763.17'	759,587.29'	45.1'
DUININCK BROS, INC.						
CONTRACT 11920023		TOTALS	1,773,732.51'	205,763.17'	759,587.29'	45.1'

JOHNSON US 67 0259-05-038 STP 93(109)RGS	0.15 MI E OF SH 174 KOUNS ST IN CLEBURNE GR, STRS, STRM SMRS, CONC PAV, SIGN, SIG	.553	\$ 4,443,958.66'	309,961.25'	309,961.25'	7.3'
DUININCK BROS, INC.						
CONTRACT 04930001		TOTALS	4,443,958.66'	309,961.25'	309,961.25'	7.3'

JOHNSON FM 917 1181-02-020 ETC BR 93(247)	AT MALLACE BRANCH, NOLAN RIVER AND WALNUT CREEK REPLACEMENT OF EXISTING BRIDGES AND APPROACHES	.247	\$ 1,020,539.67'	.00'	.00'	.0'
ASHLAR CONTRACTING COMPANY						
CONTRACT 05930038		TOTALS	1,020,539.67'	.00'	.00'	0.0'

JOHNSON IH 35W 0014-03-073 CPM 14-3-73	SH 174 2.5 MI N OF US 67 REPAIR CONC PAV & SHLDRS	9.612	\$ 1,627,779.06'	.00'	.00'	.0'
DUININCK BROS, INC.						
CONTRACT 06930062		TOTALS	1,627,779.06'	.00'	.00'	0.0'

JOHNSON US 67 0422-03-039 C 422-3-39	US 67 W OF CLEBURNE SH 174 N OF CLEBURNE GR, STRS, ACP, CONT REINF PAV, PM, SIGN	6.997	\$ 17,404,191.02'	974,671.37'	8,855,274.82'	53.5'
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02'	974,671.37'	8,855,274.82'	53.5'

JOHNSON US 67 0260-01-040 MC 260-1-40	US 67 AT CR 600, APPROX 0.8 MI E OF IH 35W IN ALVARADO TRAFFIC SIGNAL	.001	\$ 50,383.00'	29,299.64'	29,299.64'	61.2'
SIG-OP SYSTEMS, INC.						
CONTRACT 12920009		TOTALS	50,383.00'	29,299.64'	29,299.64'	61.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON AT FAIRCREST AVE IN CLEBURNE			.001	\$ 42,541.00	\$.00	40,413.95	99.9
US 67							
0422-03-048							
MC 422-3-48 TRAFFIC SIGNALS							
WORK ORDER- 01-08-93			WORK BEGAN- 03-19-93	*****			
DATE WORK COMPLETED-			TIME COMPUTED 04-09-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 67	*****			
SHARROCK ELECTRIC, INC.							
CONTRACT 12920038			TOTALS	42,541.00	.00	40,413.95	99.9
PALO PINTO ETC VARIOUS LIMITS IN DISTRICT 2			109.899	\$ 1,029,321.68	\$.00	.00	.0
SH 16 ETC							
0007-07-017 ETC							
CPM 7-7-17 SEAL COAT							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 0	*****			
JOE RICHARDS, INC.							
CONTRACT 04930031			TOTALS	1,029,321.68	.00	.00	0.0
PARKER NCL OF HEATHERFORD			1.329	\$ 3,184,581.87	\$ 170,748.46	2,627,221.46	86.8
FM 51 MP RAILROAD							
0313-02-034							
STP 91(114)R GR, DR FAC, FB, ACP, SIG, SIGNS & PV MRK							
WORK ORDER- 02-20-92			WORK BEGAN- 03-09-92	*****			
DATE WORK COMPLETED-			TIME COMPUTED 03-07-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 70	*****			
ZACK BURKETT CO.							
CONTRACT 01920064			TOTALS	3,184,581.87	170,748.46	2,627,221.46	86.8
PARKER PALO PINTO COUNTY LINE			28.569	\$ 1,825,945.83	\$ 66,750.37	1,934,872.40	100.0
1H 20 BRAZOS RIVER BRIDGE							
0314-01-057							
1R 20-4(217)364 PVMT REPAIR AND RECONST INSIDE SHLDRS							
WORK ORDER- 04-13-92			WORK BEGAN- 05-13-92	*****			
DATE WORK COMPLETED-			TIME COMPUTED 04-29-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 99	*****			
DUININCK BROS, INC.							
CONTRACT 02920004			TOTALS	1,825,945.83	66,750.37	1,934,872.40	100.0
PARKER ETC VARIOUS LIMITS IN DISTRICT 2			20.293	\$ 1,054,848.02	\$ 140,102.35	140,102.35	13.9
SP 312 ETC							
C314-01-059 ETC							
CPM 314-1-59 LEVEL-UP AND PLANT MIX SEAL							
WORK ORDER- 05-06-93			WORK BEGAN- 06-28-93	*****			
DATE WORK COMPLETED-			TIME COMPUTED 06-28-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 7	*****			
APAC-TEXAS, INC.							
CONTRACT 04930038			TOTALS	1,054,848.02	140,102.35	140,102.35	13.9
PARKER ON PM 1103 ADJACENT TO LAKE MINERAL			.158	\$ 290,619.20	\$ 12,601.48	246,399.87	100.0
PW WELLS DAM							
0902-38-007							
MC 902-38-7 REMOVE & REPLACE CONCRETE PAVEMENT							
WORK ORDER- 04-30-93			WORK BEGAN- 05-10-93	*****			
DATE WORK COMPLETED-			TIME COMPUTED 05-17-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			PERCENT TIME USED- 45	*****			
THETA CONSTRUCTION COMPANY, INC.							
CONTRACT 04930079			TOTALS	290,619.20	12,601.48	246,399.87	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
PARKER FM 113 IH 20 0314-01-056 IM 20-4(213)395 REPAIR CONC PYMT & CONST CONC SHLDRS		9.682	\$ 4,107,696.23	\$ 179,419.77	4,086,673.77	100.0
WORK ORDER- 07-23-92 DATE WORK COMPLETED- 06-28-93 CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 188 WORK BEGAN- 07-30-92 TIME COMPUTED 08-08-92 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 93						
H. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23	179,419.77	4,086,673.77	100.0
PARKER M OF FM 51 IN SPRINGTOWN, S SH 199 0171-03-039 DPR 0111(001) COTTONWOOD BRANCH GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM		4.789	\$ 7,457,774.38	\$ 330,538.20	3,146,856.78	44.4
WORK ORDER- 09-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 139 WORK BEGAN- 09-29-92 TIME COMPUTED 10-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 35						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	330,538.20	3,146,856.78	44.4
SOMERVELL AT 1.8 MI NORTH OF FM 199 FM 2174 2088-01-008 CC 2088-1-8 CONC BOX CULV, BR RAIL & ASPH RDWY REPL		.116	\$ 170,020.00	.00	275,666.66	100.0
WORK ORDER- 09-18-91 DATE WORK COMPLETED- 06-16-93 CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 248 WORK BEGAN- 10-14-91 TIME COMPUTED 10-04-91 ADDL DAYS GRANTED- 125 PERCENT TIME USED- 115						
METRO PAVING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	.00	275,666.66	100.0
TARRANT 0.4 MI WEST OF BUSINESS SH 114-L SH 114 0353-03-065 NH 92(16)R 0.6 MI EAST OF BUSINESS SH 114-L GR, FB, ACP, CONC PAV, DRAIN FACIL & PM		1.354	\$ 959,142.88	\$ 352,057.07	739,668.24	81.1
WORK ORDER- 02-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 154 WORKING DAYS CHARGED- 97 WORK BEGAN- 03-16-93 TIME COMPUTED 03-07-93 ADDL DAYS GRANTED- PERCENT TIME USED- 63						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 01930008		TOTALS	959,142.88	352,057.07	739,668.24	81.1
TARRANT IH 35M IH 20 0008-13-141 CM 93(1)I INSTALLATION OF FREEWAY TRAFFIC MGMT SYS		7.885	\$ 2,629,867.00	.00	.00	.0
WORK ORDER- 02-12-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 660 WORKING DAYS CHARGED- 41 WORK BEGAN- 00-00-00 TIME COMPUTED 05-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 6						
MICA CORPORATION						
CONTRACT 01930010		TOTALS	2,629,867.00	.00	.00	0.0
TARRANT IN ARLINGTON ON GREEN OAKS BLVD MH 8679-02-001 C 8679-2-1 FROM BEADY RD TO 0.3 MI S OF IH 30 GR, STRS, ACP, CONC PAV, SIGN & PAV MARK		2.167	\$ 9,093,152.44	\$ 689,706.79	2,028,007.70	23.4
WORK ORDER- 02-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 765 WORKING DAYS CHARGED- 66 WORK BEGAN- 04-14-93 TIME COMPUTED 03-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 9						
BROWN & ROOT, INC.						
CONTRACT 01930028		TOTALS	9,093,152.44	689,706.79	2,028,007.70	23.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	AT MEACHAM BLVD	.960	\$ 3,234,446.07	\$ 347,848.92	\$ 1,921,773.15	62.5'
IH 35W	.					
0014-16-207						
IR 35W-5(114)427	GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS					
WORK ORDER- 05-08-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	460				
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	333				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02920006		TOTALS	3,234,446.07	347,848.92	1,921,773.15	62.5'

TARRANT	FIELDER RD	4.143	\$ 16,437,765.54	\$ 707,990.46	\$ 8,798,907.75	56.3'
SP 303	SH 360					
2208-01-036						
NH 90(63)M	GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM					
WORK ORDER- 04-10-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	576				
WORKING DAYS CHARGED-	PERCENT TIME USED- 62	356				
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54	707,990.46	8,798,907.75	56.3'

TARRANT	IN ARLINGTON & FORT WORTH ON GREEN OAKS BLVD FR 0.2 MI S OF US 180 TO EASTCHASE	1.697	\$ 9,116,563.83	\$ 906,885.24	\$ 6,939,879.57	80.1'
MH						
8669-02-001						
STP 91(133)MM	GR, DRAIN FACIL, ASB & CONC PAV					
WORK ORDER- 03-31-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512				
WORKING DAYS CHARGED-	PERCENT TIME USED- 72	371				
H. B. ZACHRY COMPANY						
CONTRACT 02920051		TOTALS	9,116,563.83	906,885.24	6,939,879.57	80.1'

TARRANT	SH 26	1.094	\$ 330,042.58	\$ 145,842.19	\$ 145,842.19	46.5'
FM 3029	SH 121/183					
3125-01-007						
CD 3125-1-7	WDN, ACP O/L, PLANING, SIG, BASE REPAIR					
WORK ORDER- 03-15-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 31	14				
APAC-TEXAS, INC.						
CONTRACT 02930029		TOTALS	330,042.58	145,842.19	145,842.19	46.5'

TARRANT	AT WEST FORK TRINITY RIVER	.729	\$ 568,967.05	\$ 76,875.83	\$ 194,479.58	35.9'
SH 199						
0171-05-060						
CSBH 171-5-60	REHAB BR					
WORK ORDER- 03-19-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	154				
WORKING DAYS CHARGED-	PERCENT TIME USED- 48	74				
GIBSON & ASSOCIATES, INC.						
CONTRACT 02930055		TOTALS	568,967.05	76,875.83	194,479.58	35.9'

TARRANT	SH 183	2.466	\$ 43,958,758.35	\$ 1,048,073.18	\$ 23,813,724.47	57.0'
IH 20	0.4 MI W OF MC CART ST					
0008-12-050						
IR 20-4(211)432	GR, STRS, CONC PAV, RET WALLS, ILLUM, PM					
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,176				
WORKING DAYS CHARGED-	PERCENT TIME USED- 55	646				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	1,048,073.18	23,813,724.47	57.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT IH 20 2374-05-039 CD 2374-5-39		0.4 MI EAST OF BOWEN ROAD FM 157	.550	\$ 999,459.03	\$ 221,371.82	447,382.23' 47.1'
WORK ORDER- 04-28-93	WORK BEGAN- 05-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 27					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930064		TOTALS		999,459.03'	221,371.82'	447,382.23' 47.1'
TARRANT IH 820 0008-13-151 CD 8-13-151		IH 820 FRTG RDS AT JOHN T. WHITE RD & AT RANDOL MILL RD	.002	\$ 207,000.00	\$ 31,682.50	31,682.50' 16.1'
TRAFFIC SIGNALS						
WORK ORDER- 05-13-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 04930014		TOTALS		207,000.00'	31,682.50'	31,682.50' 16.1'
TARRANT IH 820 0008-13-160 CPM 8-13-160		CRAIG ST SP 303 (COLL RDS & RAMPS)	.765	\$ 535,315.66	\$ 189,350.34	189,350.34' 37.2'
ACP OVERLAY, ACP LEVEL-UP & PAV MARK						
WORK ORDER- 05-13-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 29					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930026		TOTALS		535,315.66'	189,350.34'	189,350.34' 37.2'
TARRANT US 377 0081-01-030 CPM 81-1-30		NEST FORK TRINITY RIVER BRIDGE SH 183	3.552	\$ 852,003.88	\$ 221,356.36	289,607.48' 35.7'
REMOVING ASPH SURF, REPAIR PAV & AC O/L						
WORK ORDER- 05-17-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 37					
BROWN & ROOT, INC.						
CONTRACT 04930060		TOTALS		852,003.88'	221,356.36'	289,607.48' 35.7'
TARRANT SH 183 ETC 0094-02-094 ETC CPM 94-2-94		VARIOUS LIMITS IN TARRANT COUNTY	17.168	\$ 252,418.98	.00	.00' .0'
SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04930067		TOTALS		252,418.98'	.00'	.00' 0.0'
TARRANT SH 10 0094-02-091 CD 94-2-91		AT SULPHUR BRANCH	.414	\$ 691,772.20	\$ 129,888.06	129,888.06' 19.7'
GR, DRAINAGE FACILITIES & ASPH PAV						
WORK ORDER- 05-27-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-93					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 2					
SUNMOUNT CORPORATION						
CONTRACT 04930071		TOTALS		691,772.20'	129,888.06'	129,888.06' 19.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	WISE COUNTY LINE TO IH 35W	.004	\$ 440,309.28	\$.00	.00	.0
US 81						
0014-15-022						
CPM 14-15-22	CONC PAV REPAIR					
WORK ORDER- 05-20-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 20					
DUININCK BROS, INC.						
	CONTRACT 04930074	TOTALS	440,309.28	.00	.00	0.0

TARRANT	HATTIE ST IH 35W/IH 20 INTCHG	4.715	\$ 664,446.26	\$ 20,241.02	661,206.78	100.0
IH 35W						
0014-16-196						
IR 35W-5(112)417	COLOR CCTV, VOICE COM & FIBER OPTIC COM					
WORK ORDER- 07-30-91	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	06-24-93 TIME COMPUTED 10-28-91					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 100					
MICA CORPORATION						
	CONTRACT 06910030	TOTALS	664,446.26	20,241.02	661,206.78	100.0

TARRANT	IH 35W OAKLAND BLVD	4.476	\$ 7,175,214.99	\$ 104,154.92	5,572,861.65	81.7
IH 30						
1068-02-085						
IM 30-4(73)015	GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL					
WORK ORDER- 07-20-92	WORK BEGAN- 08-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	271 PERCENT TIME USED- 59					
H. B. ZACHRY COMPANY						
	CONTRACT 06920002	TOTALS	7,175,214.99	104,154.92	5,572,861.65	81.7

TARRANT	AT MISSOURI PACIFIC RAILROAD OVERPASS	.383	\$ 2,688,113.67	\$ 50,804.34	1,449,134.58	56.7
S-1 183						
0094-01-024						
BR 92(26)	GR, STR, CONC PAV, PAV MARK & ILLUM					
WORK ORDER- 07-20-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	461 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	273 PERCENT TIME USED- 59					
CONCHO CONSTRUCTION COMPANY, INC.						
	CONTRACT 06920067	TOTALS	2,688,113.67	50,804.34	1,449,134.58	56.7

TARRANT	AT VINE ST IN EULESS	.001	\$ 46,458.32	\$.00	.00	.0
SH 10						
0094-02-085						
CM 93(12)	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
	CONTRACT 06930011	TOTALS	46,458.32	.00	.00	0.0

TARRANT	SH 114 0.8 MI S OF IH 635	.548	\$ 235,710.46	\$.00	.00	.0
SH 121						
0364-01-085						
STP 93(193)MM	GR, ACP, CONC PAV, ILLUM & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 06930022	TOTALS	235,710.46	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT RANDOL MILL RD IH 820 WILBARGER ST (FTG RDS) 0008-13-159 CPM 8-13-159 MICRO-SURFACING & PAVEMENT MARKINGS		9.910	\$ 582,071.64	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
COSTELLO INDUSTRIES, INCORPORATED		TOTALS	582,071.64	.00	.00	0.0
TARRANT LP 382, NE SH 26 SH 121 0364-06-004 CRP 89(73)MX GR, CONC PAV, ASPH BASE, DRAINAGE FACIL		2.468	\$ 6,521,722.14	63,688.75	4,691,930.57	75.7
WORK ORDER- 08-21-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 315		WORK BEGAN- 09-18-91 TIME COMPUTED 09-06-91 ADDL DAYS GRANTED- PERCENT TIME USED- 88				
APAC-TEXAS, INC.		TOTALS	6,521,722.14	63,688.75	4,691,930.57	75.7
TARRANT IH 20 SH 360 ARLINGTON WEBB BRITTON RD 2266-02-055 NH 92(83)M GR STRS & SURF		3.233	\$ 14,849,651.01	873,254.74	7,142,122.66	50.6
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 164		WORK BEGAN- 09-14-92 TIME COMPUTED 08-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 46				
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.		TOTALS	14,849,651.01	873,254.74	7,142,122.66	50.6
TARRANT AT MATLOCK RD IH 20 2374-05-035 CC 2374-5-35 GR, DRAINAGE, STRS, CONC PAV & PAV MARK		.001	\$ 1,878,062.21	138,033.83	1,664,693.20	93.3
TARRANT IH 20 FRTG RDS AT MATLOCK RD IH 20 2374-05-041 CPM 2374-5-41 TRAFFIC SIGNALS		.001	\$ 144,750.00	66,451.99	138,074.89	99.9
WORK ORDER- 08-12-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 256		WORK BEGAN- 09-03-92 TIME COMPUTED 08-28-92 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
COPPELL CONSTRUCTION CO., INC.		TOTALS	2,022,812.21	204,485.82	1,802,768.09	93.8
TARRANT 0.53 MI W OF FM 1938 FM 1709 SH 114 1603-03-018 STP 92(94)UM GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS		6.107	\$ 11,516,480.82	448,107.21	5,580,263.69	51.0
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 178		WORK BEGAN- 09-08-92 TIME COMPUTED 08-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 49				
J. D. ABRAMS, INC.		TOTALS	11,516,480.82	448,107.21	5,580,263.69	51.0

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	* *
TARRANT MH 8710-02-001 STP 92(119)MH	IN FT WORTH & RICHLAND HILLS ON HANDLEY- EDERVILLE RD FR MIDWAY RD TO SH 121 GR, ACP, CONC PAV, STRM SHRS, PM, TS,ILM	.729	\$ 1,299,229.08	\$ 71,440.84	\$ 760,852.76	61.6	'
WORK ORDER- 09-16-92	WORK BEGAN- 10-19-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92						
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 47						
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 08920085	TOTALS	1,299,229.08	71,440.84	760,852.76	61.6
TARRANT IH 35W 0014-02-031 IM 35W-5(115)409	IH 20 SH 174 GUIDE SIGN REPL & SEQUENCE SIGNING	7.040	\$ 148,714.17	\$ 2,842.00	\$ 142,742.89	100.0	'
WORK ORDER- 10-15-92	WORK BEGAN- 03-03-93						
DATE WORK COMPLETED-	06-03-93 TIME COMPUTED 12-15-92						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 29						
APEX CONTRACTING, INC.		CONTRACT 09920009	TOTALS	148,714.17	2,842.00	142,742.89	100.0
TARRANT CS 0902-48-111 BR 88(32)O	IN MANSFIELD ON BROAD STREET AT TRIBUTARY OF WALNUT CREEK REPLACE BRIDGE AND APPROACHES	.181	\$ 199,290.66	\$ 40,896.64	\$ 162,346.20	85.7	'
WORK ORDER- 02-12-93	WORK BEGAN- 03-04-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-15-93						
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 89						
M.A. VINSON CONSTRUCTION CO., INC.		CONTRACT 10920021	TOTALS	199,290.66	40,896.64	162,346.20	85.7
TARRANT US 377 0081-02-040 NH 90(57)M	0.5 MI. N. OF WATAUGA ROAD 820 GR, DRNG FAC, STRS, CONC PAV, SIG, SIGN, PAV MARK	2.094	\$ 6,639,064.47	\$ 313,747.48	\$ 1,501,653.66	23.8	'
WORK ORDER- 12-01-92	WORK BEGAN- 01-23-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92						
CONTRACT WORKING DAYS-	461 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 30						
GILBERT TEXAS CONSTRUCTION CORP.		CONTRACT 10920031	TOTALS	6,639,064.47	313,747.48	1,501,653.66	23.8
TARRANT US 377 0081-02-036 NH 93(1)M	KELLER HICKS ROAD 0.5 MI N OF WATAUGA RD GR, STRS, CONC PAV, SIG, SIGN & PAV MRK	4.852	\$ 10,826,284.49	\$ 787,536.25	\$ 2,273,652.87	22.1	'
WORK ORDER- 12-22-92	WORK BEGAN- 02-08-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93						
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 21						
DENTON HIGHWAY PAVING COMPANY		CONTRACT 11920001	TOTALS	10,826,284.49	787,536.25	2,273,652.87	22.1
TARRANT US 377 0080-07-065 MC 80-7-65	AT FM 2871 IN BENBROOK TRAFFIC SIGNALS	.002	\$ 89,909.00	\$.00	\$ 85,413.55	99.9	'
WORK ORDER- 12-14-92	WORK BEGAN- 03-18-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-15-93						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 102						
ARJANG SYSTEMS, INC.		CONTRACT 11920007	TOTALS	89,909.00	.00	85,413.55	99.9

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 157 AT TROJAN TRAIL IN EULESS		.001	\$ 43,267.00	\$.00	41,103.65	99.9
FM 157 0747-03-057 MC 747-3-57 TRAFFIC SIGNAL						
WORK ORDER- 01-11-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920010		TOTALS	43,267.00	.00	41,103.65	99.9
TARRANT AT ENTRANCE TO FIRE STATION NO. 3 IN EULESS		.001	\$ 34,369.00	\$.00	32,650.55	99.9
SH 10 0094-02-080 MC 94-2-80 EMERGENCY VEHICLE SIGNAL						
WORK ORDER- 01-08-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12920037		TOTALS	34,369.00	.00	32,650.55	99.9
TARRANT SH 114 FRTG RDS AT SH 26 (DALLAS RD) IN GRAPEVINE		.001	\$ 84,259.00	32,583.84	99,066.05	99.9
SH 114 0353-03-055 MC 353-3-55 TRAFFIC SIGNALS						
WORK ORDER- 01-12-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
SIG-OP SYSTEMS, INC.						
CONTRACT 12920041		TOTALS	84,259.00	32,583.84	99,066.05	99.9
TARRANT AT 4TH ST OVERPASS (SB) IN FT WORTH		.472	\$ 782,309.01	121,505.12	475,205.80	63.9
IH 35M 0014-16-202 CSBH 14-16-202 BR WDN & REDECKING, ILLUM & PAV MARK						
WORK ORDER- 01-25-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
H. B. ZACHRY COMPANY						
CONTRACT 12920057		TOTALS	782,309.01	121,505.12	475,205.80	63.9
WISE 0.2 MI W OF FM 3433		.546	\$ 674,661.74	136,747.05	400,944.31	62.5
FM 718 1098-01-015 CD 1098-1-15 STRM SEWER SYSTEM, C&G, ACP & RDWY SIGNS						
WORK ORDER- 04-13-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
SUNMOUNT CORPORATION						
CONTRACT 03930074		TOTALS	674,661.74	136,747.05	400,944.31	62.5
WISE AT RUSH CREEK		.064	\$ 219,589.29	\$.00	\$.00	.0
FM 2123 1606-02-010 BH 93(246)OF EARTHWORK, STRS, ASPH CONC PAV & PV MRK						
WORK ORDER- 06-14-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
SUNMOUNT CORPORATION						
CONTRACT 05930047		TOTALS	219,589.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WISE	AT FM 730	.378	\$ 1,325,000.19	\$.00	.00	.0
US 81						
0013-08-091						
BR 93(390)	REPL BRS & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
	CONTRACT 06930007	TOTALS	1,325,000.19	.00	.00	0.0

WISE	UNION PACIFIC RR IN BOYD	.293	\$ 226,276.34	\$.00	.00	.0
SH 114	FM 730 (SOUTH)					
0352-02-036						
CD 352-2-36	STORM SEWER SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
	CONTRACT 06930069	TOTALS	226,276.34	.00	.00	0.0

WISE	FM 51	3.048	\$ 2,781,205.63	\$ 153,693.11	1,973,504.38	74.7
US 81	FM 2264					
0013-08-090						
NH 93(15)R	REMOVE EXIST PAV, ASB & ACP					
WORK ORDER- 01-20-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 99					
DUININCK BROS, INC.						
	CONTRACT 12920031	TOTALS	2,781,205.63	153,693.11	1,973,504.38	74.7

	DISTRICT CONTRACT AMOUNT				214,529,752.04	
	DISTRICT ESTIMATES THIS MONTH				11,152,739.05	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				105,540,113.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARCHER	FM 210 (SOUTH)	25.061	\$ 485,432.88	\$ 15,377.99	\$ 502,347.80	100.0
SH 114	YOUNG C/L					
0133-07-016						
CPM 133-7-16	MICRO-SURFACING					
WORK ORDER- 02-09-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED- 06-28-93	TIME COMPUTED 06-14-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 15					
DUININCK BROS, INC.						
CONTRACT 01930043		TOTALS	485,432.88	15,377.99	502,347.80	100.0

ARCHER	WICHITA C/L	2.045	\$ 204,564.50	\$ 19,202.19	\$ 204,009.77	99.9
US 281	NR FM 1954					
0249-02-014						
NH 93(33)R	ACP OVERLAY					
WORK ORDER- 04-05-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 100					
ZACK BURKETT CO.						
CONTRACT 03930060		TOTALS	204,564.50	19,202.19	204,009.77	99.9

ARCHER	YOUNG C/L	3.600	\$ 795,637.00	\$.00	\$ 157,060.66	100.0
SH 79	3.6 MI N OF YOUNG C/L					
0283-04-019						
STP 92(61)R	GRADING, WIDEN STRS, BASE & SURFACE					
WORK ORDER- 07-23-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED- 04-30-93	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 55					
TEXAS CHOCTAW, INC.						
CONTRACT 06920063		TOTALS	795,637.00	.00	157,060.66	100.0

ARCHER	YOUNG CO LINE	3.600	\$ 715,767.52	\$ 54,113.49	\$ 106,780.62	15.7
SH 79	3.6 MI N OF YOUNG CO LINE					
0283-04-021						
STP 92(61)R	GR, WDN STRS, BASE & SURF					
WORK ORDER- 04-15-93	WORK BEGAN- 04-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 21					
C & D ENTERPRISE						
CONTRACT 06929063		TOTALS	715,767.52	54,113.49	106,780.62	15.7

ARCHER	FM 210	1.861	\$ 780,936.55	\$ 132,860.82	\$ 574,902.71	77.5
SH 25	ARCHER CITY WCL					
0137-05-023						
STP 92(108)R	WIDEN STRUCTURES					
WORK ORDER- 09-02-92	WORK BEGAN- 09-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 151	PERCENT TIME USED- 86					
ZACK BURKETT CO.						
CONTRACT 07920021		TOTALS	780,936.55	132,860.82	574,902.71	77.5

CLAY	EAST FORK LITTLE WICHITA RIVER	7.837	\$ 714,949.60	\$.00	\$.00	.0
US 287	8.8 MI SE OF HENRIETTA					
0224-01-043						
NH 93(26)R	ACP OVERLAY					
WORK ORDER- 03-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 48					
ZACK BURKETT CO.						
CONTRACT 02930034		TOTALS	714,949.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CLAY	BELLEVUE NORTHWEST CITY LIMIT	.597	\$ 794,864.64	\$ 158,935.38	\$ 620,563.84	82.1
US 287	FM 1288 (S) (SOUTH FRONTAGE ROAD)					
0224-02-031						
NH 92(78)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 08-12-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
ZACK BURKETT CO.						
	CONTRACT 07920050	TOTALS	794,864.64	158,935.38	620,563.84	82.1

CLAY	IN HENRIETTA FROM SPUR 510	3.782	\$ 397,131.71	\$ 94,253.15	\$ 308,568.28	81.7
US 82	BEARCAT LANE					
0044-03-035						
CD 44-3-35	GR, BS, DR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
CONTRACT PAVING CO.						
	CONTRACT 09920029	TOTALS	397,131.71	94,253.15	308,568.28	81.7

COOKE	IN GAINESVILLE FR 0.1 MI N OF US 82	2.139	\$ 80,775.00	\$ 540.55	\$ 540.55	.7
FM 372	US 82					
0194-03-013						
CD 194-3-13	INLETS AND MEDIAN					
WORK ORDER- 05-17-93	WORK BEGAN- 06-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
RUSHING PAVING COMPANY						
	CONTRACT 04930028	TOTALS	80,775.00	540.55	540.55	0.7

COOKE	NEAR RED RIVER	7.796	\$ 1,355,550.90	\$ 5,237.80	\$ 1,341,778.18	99.9
IH 35	NEAR US 82 (FRTG RDS IN SECTIONS)					
0194-02-063						
IM 35-7(32)483	GRADING, BASE AND SURFACING					
WORK ORDER- 07-29-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
DUININCK BROS, INC.						
	CONTRACT 06920008	TOTALS	1,355,550.90	5,237.80	1,341,778.18	99.9

COOKE	FM 1306	10.700	\$ 1,290,503.96	\$ 121,171.67	\$ 885,436.26	72.2
FM 51	FM 922					
0312-01-048						
STP 92(106)R	WIDEN STRUCTURES					
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
REECE CONSTRUCTION CO., INC.						
	CONTRACT 07920053	TOTALS	1,290,503.96	121,171.67	885,436.26	72.2

MONTAGUE	NR SCL BOWIE	3.971	\$ 567,617.84	\$ 208,278.33	\$ 208,278.33	38.6
US 287	LAWHORN ROAD (FRONTAGE RDS IN SECTIONS)					
0013-05-038						
STP 93(104)R	GRADING, BASE AND SURFACING					
WORK ORDER- 04-12-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
ZACK BURKETT CO.						
	CONTRACT 03930009	TOTALS	567,617.84	208,278.33	208,278.33	38.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE US 287		9.272	\$ 691,682.70	.00	.00	.0
FM 174 US 81						
0137-12-009						
CPM 137-12-9 ACP OVERLAY						
WORK ORDER- 04-06-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 37					
DUININCK BROS, INC.						
CONTRACT 03930031		TOTALS	691,682.70	.00	.00	0.0
MONTAGUE IN BOWIE FROM BOWIE STREET		.768	\$ 799,204.52	.00	.00	.0
SH 59 FM 1816						
0239-02-024						
CD 239-2-24 GR,BS,STORM SEWER, C&G AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 06930033		TOTALS	799,204.52	.00	.00	0.0
MONTAGUE ETC VARIOUS LOCATIONS IN DISTRICT		14.674	\$ 5,899,454.82	158,673.68	1,876,545.20	33.4
FM 2953 ETC						
3562-01-001 ETC						
C 3562-1-1 GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 30					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	158,673.68	1,876,545.20	33.4
MONTAGUE AT RED RIVER		5.354	\$ 5,166,749.89	204,491.91	3,340,684.63	68.0
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	245 PERCENT TIME USED- 60					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	204,491.91	3,340,684.63	68.0
MICHITA IN IOWA PARK ON WASHINGTON AVE FR LP 370		1.338	\$ 653,634.00	65,357.49	174,233.27	28.0
MH ATLANTIC ST						
8312-03-001						
STP 90(24)UM REHAB & WDN EXIST ST WITH BS & SURF						
WORK ORDER- 03-19-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 27					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 01930003		TOTALS	653,634.00	65,357.49	174,233.27	28.0
MICHITA US 82		.932	\$ 1,291,221.14	95,362.77	856,869.38	69.8
FM 369 FM 2650 (EAST)						
0802-02-047						
STP 92(2)R WDN PYMT, DRAINAGE, C&G & ACP OVERLAY						
WORK ORDER- 04-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 99					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 03920024		TOTALS	1,291,221.14	95,362.77	856,869.38	69.8

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WICHITA IH 44		22.478	\$ 498,090.36	\$ 24,562.04	\$ 343,652.19	73.7
SH 240 2.8 MILES SOUTH OF FM 1177						
0156-02-022						
CPM 156-2-22 MICRO-SURFACING						
WORK ORDER- 05-11-92		WORK BEGAN- 03-31-93				
DATE WORK COMPLETED-		TIME COMPUTED 08-01-92				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		75 PERCENT TIME USED- 125				
KEYSTONE SERVICES, INC.						
CONTRACT 04920077		TOTALS	498,090.36	24,562.04	343,652.19	73.7

WICHITA ARCHER C/L		3.546	\$ 666,618.75	\$.00	\$.00	.0
FM 1180 WICHITA RIVER						
C544-02-011						
CD 544-2-11 GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		160 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 05930058		TOTALS	666,618.75	.00	.00	0.0

WICHITA SPUR 325		1.582	\$ 539,353.60	\$.00	\$.00	.0
FM 890 AIRPORT ROAD (ARMSTRONG DRIVE)						
2582-01-011						
CD 2582-1-11 GRADING, HDN STRUCTURES, BS & SURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		130 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CONTRACT PAYING CO.						
CONTRACT 06930060		TOTALS	539,353.60	.00	.00	0.0

WICHITA 0.2 MI W OF LAWRENCE RD		.300	\$ 494,904.78	\$ 764.67	\$ 462,792.84	99.6
US 82 0.1 MI E OF LAWRENCE RD IN WICHITA FALLS						
0156-04-074						
CD 156-4-74 GR, BS, DRAINAGE STRUS & CONCRETE PAVT						
WORK ORDER- 09-11-92		WORK BEGAN- 10-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-27-92				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED-		115 PERCENT TIME USED- 114				
ZACK BURKETT CO.						
CONTRACT 08920050		TOTALS	494,904.78	764.67	462,792.84	99.6

WICHITA IN WICHITA FALLS FROM LOOP 473		1.078	\$ 2,509,685.25	\$ 158,040.73	\$ 780,304.92	32.7
BU 287J HINES BLVD						
OC44-10-006						
NP 90(19)M GR, CONC PAV, ACP OVERLAY & CURBS						
WORK ORDER- 09-29-92		WORK BEGAN- 10-30-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED- 8				
WORKING DAYS CHARGED-		143 PERCENT TIME USED- 55				
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25	158,040.73	780,304.92	32.7

WILBARGER HARDEMAN C/L		22.257	\$ 582,239.85	\$ 280,032.47	\$ 454,644.25	82.1
US 287 10.1 MI SOUTH (IN SECTIONS)						
0043-05-086						
CPM 43-5-86 MICRO-SURFACING						
WORK ORDER- 02-05-93		WORK BEGAN- 04-13-93				
DATE WORK COMPLETED-		TIME COMPUTED 04-13-93				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		13 PERCENT TIME USED- 22				
KEYSTONE SERVICES, INC.						
CONTRACT 01930013		TOTALS	582,239.85	280,032.47	454,644.25	82.1

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WILBARGER O/P AT US 287 (SB)		.056	\$ 175,283.50'	73,088.72'	73,088.72'	43.8'
FM 925						
1856-01-005						
MC 1856-1-5 BR REPAIRS						
WORK ORDER- 05-19-93		WORK BEGAN- 06-18-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 18				
J. H. STRAIN & SONS, INC.						
CONTRACT 04930068		TOTALS	175,283.50'	73,088.72'	73,088.72'	43.8'

WILBARGER US 287		5.869	\$ 228,243.00'	.00'	235,036.36'	100.0'
US 70						
0147-01-015						
CPM 147-1-15 PLANT-MIX SEAL						
ARCHER FM 1954		1.865	\$ 49,942.00'	.00'	46,124.65'	100.0'
SH 79						
0283-02-020						
CD 283-2-20 PLANT-MIX SEAL						
WORK ORDER- 09-11-92		WORK BEGAN- 05-03-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-01-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
ZACK BURKETT CO.						
CONTRACT 08920047		TOTALS	278,185.00'	.00'	281,161.01'	100.0'

WILBARGER ETC "DISTRICT WIDE" AT		276.339	\$ 2,378,245.55'	170,904.22'	357,042.96'	15.8'
US 287 ETC						
0043-07-040 ETC						
CPM 43-7-40 SEAL COAT						
WORK ORDER- 01-11-93		WORK BEGAN- 03-10-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-10-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 24				
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12920014		TOTALS	2,378,245.55'	170,904.22'	357,042.96'	15.8'

YOUNG SH 79, E		17.073	\$ 437,739.42'	.00'	350,226.53'	100.0'
SH 114						
0444-01-020						
FR 1041(10) WIDEN STRUCTURES						
WORK ORDER- 03-04-92		WORK BEGAN- 03-13-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-20-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 123				
TEXAS CHOCTAW, INC.						
CONTRACT 02920056		TOTALS	437,739.42'	.00'	350,226.53'	100.0'

YOUNG SH 79, E		17.073	\$ 116,292.23'	7,333.42'	23,138.25'	20.9'
SH 114						
0444-01-022						
FR 1041(10) WIDEN STRUCTURES						
WORK ORDER- 04-15-93		WORK BEGAN- 04-27-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-01-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 58				
C & D ENTERPRISE						
CONTRACT 02929056		TOTALS	116,292.23'	7,333.42'	23,138.25'	20.9'

YOUNG 2.5 MI S OF FM 1769		5.193	\$ 683,037.87'	148,619.00'	148,619.00'	22.9'
SH 16						
0655-03-016						
STP 93(71)RM GRADING, BASE AND SURFACING						
WORK ORDER- 04-22-93		WORK BEGAN- 05-28-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-08-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 16				
ROBERT L. CARROLL, INC.						
CONTRACT 03930056		TOTALS	683,037.87'	148,619.00'	148,619.00'	22.9'

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*****	*****	*****	*****	*****	*****	*****
YOUNG	2.5 MILES SOUTH OF FM 1769	5.200	\$ 646,281.52	.00	286,878.42	46.7
SH 16	SH 114					
0655-03-015						
STP 92(42)R	GRADING, BASE AND SURFACING					
WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
STRICKLAND & KNIGHT, INC.						
	CONTRACT 05920024	TOTALS	646,281.52	.00	286,878.42	46.7
*****		*****		*****		*****
		DISTRICT CONTRACT AMOUNT				32,691,636.85
		DISTRICT ESTIMATES THIS MONTH				2,197,202.49
		DISTRICT TOTAL ESTIMATES PAID TO DATE				14,720,148.57

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CARSON ETC VARIOUS LOCATIONS		.030	\$ 1,224,398.00	\$ 4,427.00	949,014.10	81.5
IH 40 ETC						
0275-02-044 ETC						
CPM 275-2-44 REPAIR HEADER BANKS, SEAL RIPRAP, ETC.						
WORK ORDER- 09-16-92		WORK BEGAN- 10-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 152		PERCENT TIME USED- 63				
GILVIN-TERRILL, INC.						
CONTRACT 08920103		TOTALS	1,224,398.00	4,427.00	949,014.10	81.5
CARSON ETC "DISTRICT WIDE"		AT 145.177	\$ 1,797,762.35	\$ 50,224.69	410,741.97	24.0
IH 40 ETC						
0275-02-045 ETC						
CPM 275-2-45 SEAL COAT						
WORK ORDER- 01-07-93		WORK BEGAN- 02-02-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-02-93				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 22		PERCENT TIME USED- 28				
HIGH PLAINS PAVERS, INC.						
CONTRACT 12920029		TOTALS	1,797,762.35	50,224.69	410,741.97	24.0
DALLAM ECL OF DALHART, NE		27.753	\$ 900,272.32	.00	.00	.0
US 54 NEAR CHAMBERLIN						
0238-03-041						
CPM 238-3-41 SLURRY SEAL						
WORK ORDER- 02-05-93		WORK BEGAN- 06-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-93				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 28				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01930044		TOTALS	900,272.32	.00	.00	0.0
DEAF SMITH 0.834 MI S OF FM 1062/FM 1057		10.008	\$ 1,318,823.50	\$ 39,425.70	1,132,798.35	90.4
US 385 0.364 MI N OF FM 1062/FM 1057						
0226-04-013						
STP 92(74)R BASE STABILIZATION, ACP & SAFETY						
WORK ORDER- 07-06-92		WORK BEGAN- 07-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-22-92				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 44				
WORKING DAYS CHARGED- 190		PERCENT TIME USED- 93				
GILVIN-TERRILL, INC.						
CONTRACT 06920019		TOTALS	1,318,823.50	39,425.70	1,132,798.35	90.4
GRAY IN PAMPA FR SH 152		1.732	\$ 4,119,671.30	.00	.00	.0
SH 70 21ST AVE						
0490-01-023						
STP 93(135)UM EXCAV, BASE, SURFACE, C & G, STRUCTURES						
WORK ORDER- 06-23-93		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-09-93				
CONTRACT WORKING DAYS- 320		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GILVIN-TERRILL, INC.						
CONTRACT 05930034		TOTALS	4,119,671.30	.00	.00	0.0
HANSFORD SPEARMAN NCL		7.105	\$ 946,142.64	\$ 236,010.25	931,356.46	100.0
SH 15 OCHILTREE C/L						
0355-05-029						
STP 92(73)R SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY						
WORK ORDER- 07-29-92		WORK BEGAN- 08-13-92				
DATE WORK COMPLETED- 06-25-93		TIME COMPUTED 08-14-92				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 84				
J. LEE MILLIGAN, INC.						
CONTRACT 06920060		TOTALS	946,142.64	236,010.25	931,356.46	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HEMPHILL	CANADIAN SCL, S	26.033	\$ 1,423,080.88	\$ 61,937.06	\$ 61,937.06	4.5
US 60	US 83					
0030-06-037						
CPM 30-6-37	ACP OVERLAY					
WORK ORDER- 02-05-93	WORK BEGAN- 06-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 27					
J. LEE MILLIGAN, INC.						
CONTRACT 01930015			TOTALS	1,423,080.88	61,937.06	61,937.06 4.5

HEMPHILL	WASHITA ST IN CANADIAN	.327	\$ 112,462.40	\$.00	\$.00	.0
US 83	KINGMAN ST					
0030-06-038						
MAUNH 93(73)R	PLANING & ACP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 06930023			TOTALS	112,462.40	.00	.00 0.0

HEMPHILL	AT DAD'S CREEK	.181	\$ 645,411.30	\$ 82,272.02	\$ 427,909.54	69.8
FM 277						
0798-04-012						
BR 88(629)	REPLACE BR & APPRS					
WORK ORDER- 01-25-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 63					
PRICE CONSTRUCTION, INC.						
CONTRACT 12920046			TOTALS	645,411.30	82,272.02	427,909.54 69.8

HUTCHINSON	IN BORGER AT SH 136	.001	\$ 77,482.46	\$ 6,739.77	\$ 77,142.37	99.9
SH 207						
0356-01-082						
CL 356-1-82	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 87					
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016			TOTALS	77,482.46	6,739.77	77,142.37 99.9

HUTCHINSON	5.38 MI N OF STINNETT	12.621	\$ 1,395,928.52	\$ 373,763.38	\$ 1,116,774.22	84.2
SH 207	HANSFORD C/L					
0355-06-026						
STP 92(93)R	GRADING, STRS, BASE & ACP OVERLAY					
WORK ORDER- 08-11-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 72					
E. D. BAKER CORPORATION						
CONTRACT 07920069			TOTALS	1,395,928.52	373,763.38	1,116,774.22 84.2

LIPSCOMB	AT FM 1454	.069	\$ 97,803.50	\$.00	\$.00	.0
SH 213						
0460-01-016						
CSR 460-1-16	GRAD, STRS, BASE & SURF					
WORK ORDER- 05-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 17					
GILVIN-TERRILL, INC.						
CONTRACT 04930069			TOTALS	97,803.50	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OCHILTREE	FM 759	8.643	\$ 3,013,549.79	\$ 57,143.52	2,874,673.86	99.9
SH 70	US 83					
0490-03-016						
CRP 91(86)S	GRADING, STRUCTURES, BASE AND ACP					
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 107					

GILVIN-TERRILL, INC.						
CONTRACT 08910045		TOTALS	3,013,549.79	57,143.52	2,874,673.86	99.9

OLDHAM	12.7 MI N OF VEGA	4.352	\$ 1,248,381.66	.00	.00	.0
US 385	4.4 MI N					
0226-03-038						
STP 93(83)R	PLANING, RECYCLE & ACPF					
WORK ORDER- 05-28-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					

JORDAN PAVING CORPORATION						
CONTRACT 04930005		TOTALS	1,248,381.66	.00	.00	0.0

POTTER	IN AMARILLO FROM 0.250 MI W OF GRAND ST	4.507	\$ 48,845.00	\$ 2,569.75	38,081.70	82.0
IH 40	0.265 MI E OF SPUR 468					
0275-01-117						
CL 275-1-117	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 03-13-92	WORK BEGAN- 04-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00	2,569.75	38,081.70	82.0

POTTER	NW 12TH STREET	.227	\$ 75,726.30	\$ 42,384.50	73,253.14	99.9
US 87	NW 15TH STREET					
0041-07-070						
CL 41-7-70	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-15-93	WORK BEGAN- 04-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					

ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02930041		TOTALS	75,726.30	42,384.50	73,253.14	99.9

POTTER	US 287	1.235	\$ 435,920.34	\$ 33,722.00	91,837.44	22.1
FM 1912	IH 40					
1821-01-015						
CSR 1821-1-15	SUBGR WIDEN, BASE ,STRS, 2CST, ACP OVER					
WORK ORDER- 03-31-93	WORK BEGAN- 05-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 39					

J. LEE MILLIGAN, INC.						
CONTRACT 02930058		TOTALS	435,920.34	33,722.00	91,837.44	22.1

POTTER	IN AMARILLO AT 15TH AVE	.468	\$ 6,235,717.38	\$ 140,163.72	3,867,308.60	65.2
US 60						
0168-10-039						
BR 92(1)	STRUC, RET WALL, C & G, CONC PAV, ACP					
WORK ORDER- 04-29-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920043		TOTALS	6,235,717.38	140,163.72	3,867,308.60	65.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POTTER	AMARILLO NCL	1.860	\$ 1,691,134.06	\$ 128,859.24	\$ 566,342.40	35.2
FM 1719	1.860 MI N					
1624-01-013						
STP 92(137)UM	WIDEN AND RECONSTRUCT CITY STREET					
WORK ORDER- 12-29-92	WORK BEGAN- 01-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 35					
J. LEE MILLIGAN, INC.						
CONTRACT 11920035		TOTALS	1,691,134.06	128,859.24	566,342.40	35.2

RANDALL	AT US 60 CONNECTION	.248	\$ 1,291,953.65	\$ 74,998.19	\$ 1,220,803.76	99.9
US 87						
0067-01-061						
BR 91(127)	REHABILITATE BRIDGES AND APPROACHES					
WORK ORDER- 02-25-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	243 PERCENT TIME USED- 109					
GILVIN-TERRILL, INC.						
CONTRACT 01920051		TOTALS	1,291,953.65	74,998.19	1,220,803.76	99.9

RANDALL	0.3 MI S OF HOLLYWOOD RD.	6.871	\$ 207,826.00	\$ 12,872.50	\$ 72,364.35	36.6
IH 27	POTTER C/L					
0168-09-120						
CL 168-9-120	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-15-93	WORK BEGAN- 04-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 73					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02930012		TOTALS	207,826.00	12,872.50	72,364.35	36.6

RANDALL	ETC SWISHER C/L (W FR RD)	FM 139.406	\$ 985,227.00	\$ 748,313.99	\$ 1,002,139.42	100.0
IH 27	ETC 3331					
0067-17-016	ETC					
CPM 67-17-16	SEAL COAT					
WORK ORDER- 01-05-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 16					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920059		TOTALS	985,227.00	748,313.99	1,002,139.42	100.0

ROBERTS	GRAY C/L	14.137	\$ 758,819.00	\$ 86,215.47	\$ 845,152.36	100.0
US 60	HEMPHILL C/L					
0169-08-016						
CSR 169-8-16	EXTEND STRUCTURES, S.E.T.'S					
WORK ORDER- 09-23-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 89					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920032		TOTALS	758,819.00	86,215.47	845,152.36	100.0

SHERMAN	IN STRATFORD AT US 287	.102	\$ 284,245.13	\$ 79,128.63	\$ 79,128.63	29.3
US 54						
0238-05-027						
NH 93(47)R	GRAD, TRT BASE & CONC PAVEMENT					
WORK ORDER- 06-14-93	WORK BEGAN- 06-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
JORDAN PAVING CORPORATION						
CONTRACT 05930021		TOTALS	284,245.13	79,128.63	79,128.63	29.3

			DISTRICT CONTRACT AMOUNT		30,336,584.48	
			DISTRICT ESTIMATES THIS MONTH		2,261,171.38	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		15,838,759.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CASTRO	BN RR TRACKS IN DIMMITT, N DEAF SMITH CO LINE	14.049	\$ 1,461,112.40	\$ 206,575.44	\$ 260,565.68	18.7
US 385						
0226-06-022						
CPM 226-6-22	LEVEL-UP, ACP OVERLAY & FABRIC UNDERSEAL					
WORK ORDER- 03-08-93	WORK BEGAN- 05-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-93					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 57					
DUININCK BROS, INC.						
CONTRACT 02930028		TOTALS	1,461,112.40	206,575.44	260,565.68	18.7

CASTRO	SH 86	7.170	\$ 928,750.86	\$ 17,918.83	\$ 895,941.47	100.0
FM 1055	FM 1524					
1291-01-010						
CRP 90(67)S	GR, STRS, SALV BASE, FLEX BASE & TWO CST					
WORK ORDER- 10-23-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED- 06-03-93	TIME COMPUTED 11-08-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	199 PERCENT TIME USED- 100					
J. H. STRAIN & SONS, INC.						
CONTRACT 09910010		TOTALS	928,750.86	17,918.83	895,941.47	100.0

FLOYD	US 70	10.300	\$ 1,398,441.25	\$ 55,734.89	\$ 695,264.05	52.3
FM 378	FM 784					
0800-01-013						
STP 91(67)R	SUBGR, BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	231 PERCENT TIME USED- 89					
J. H. STRAIN & SONS, INC.						
CONTRACT 01920012		TOTALS	1,398,441.25	55,734.89	695,264.05	52.3

FLOYD	FM 378 (NORTH)	8.342	\$ 941,116.73	\$ 187,188.48	\$ 602,346.02	67.3
FM 37	US 62					
1627-01-007						
STP 93(3)R	GR, BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 12-22-92	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 47					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 11920005		TOTALS	941,116.73	187,188.48	602,346.02	67.3

GARZA	ETC VARIOUS LIMITS IN DISTRICT 5	199.523	\$ 1,845,008.00	\$ 956,513.53	\$ 1,380,658.94	78.7
US 84	ETC					
0053-05-041	ETC					
CPM 53-5-41	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-93					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 48					
HIGH PLAINS PAVERS, INC.						
CONTRACT 11920017		TOTALS	1,845,008.00	956,513.53	1,380,658.94	78.7

HALE	ETC "DISTRICT WIDE"	56.696	\$ 481,233.30	\$ 9,600.01	\$ 480,000.30	100.0
IH 27	ETC VARIOUS LOCATIONS IN DISTRICT					
0067-05-036	ETC					
IM 27-7(56)301	REFURBISHING GUIDE SIGNS					
WORK ORDER- 07-23-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED- 06-15-93	TIME COMPUTED 11-21-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 50					
MICA CORPORATION						
CONTRACT 06920054		TOTALS	481,233.30	9,600.01	480,000.30	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE AT IH 27 FRTG RDS IN PLAINVIEW		.001	\$ 97,710.00	\$ 24,907.30	\$ 92,824.50	100.0
SH 194						
0439-05-018						
CPM 439-5-18 TRAFFIC SIGNAL W/RAILROAD PRE-EMPTION						
WORK ORDER- 08-14-92						
DATE WORK COMPLETED- 06-29-93						
CONTRACT WORKING DAYS- 20						
WORKING DAYS CHARGED- 11						
WORK BEGAN- 11-23-92						
TIME COMPUTED 11-13-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 55						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920058		TOTALS	97,710.00	24,907.30	92,824.50	100.0
LUBBOCK LOOP 289 AT LUBBOCK		7.753	\$ 2,075,948.10	\$ 567,568.00	\$ 1,806,912.47	91.6
US 62 MAIN ST IN IDALOU						
0131-01-042						
MH 93(18)R RECYCLING, ACP L/U, FABRIC & ACP O/L						
WORK ORDER- 02-26-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 85						
WORKING DAYS CHARGED- 57						
WORK BEGAN- 02-25-93						
TIME COMPUTED 02-25-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 67						
DUININCK BROS, INC.						
CONTRACT 01930029		TOTALS	2,075,948.10	567,568.00	1,806,912.47	91.6
LUBBOCK S END OF P&SF RR & US 62 O/P		1.317	\$ 272,027.50	\$.00	\$.00	.0
LP 289 0.293 MI WEST OF FM 1730						
0783-01-067						
CPM 783-1-67 LEVEL UP, FABRIC & ACP OVERLAY						
LUBBOCK N UNIVERSITY AVE (FM 1264)		6.738	\$ 1,386,528.00	\$.00	\$.00	.0
LP 289 US 62-82 O-PASS NEAR LUBBOCK SW CL						
0783-02-062						
CPM 783-2-62 LEVEL UP, FABRIC & ACP OVERLAY						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 51						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930022		TOTALS	1,658,555.50	.00	.00	0.0
LUBBOCK FM 1729		4.167	\$ 1,150,338.82	\$ 184,368.84	\$ 413,958.57	37.8
FM 3523 FM 400						
3587-01-001						
A 3587-1-1 GR, BASE, SURF & STRS						
WORK ORDER- 04-06-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 150						
WORKING DAYS CHARGED- 42						
WORK BEGAN- 04-24-93						
TIME COMPUTED 04-22-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 28						
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 03930068		TOTALS	1,150,338.82	184,368.84	413,958.57	37.8
LUBBOCK IN LUBBOCK ON LP 289 AT FM 1730 & SH 114		.001	\$ 55,275.00	\$ 7,017.75	\$ 55,425.00	100.0
VA						
0905-06-019						
CL 905-6-19 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 05-13-91						
DATE WORK COMPLETED- 06-08-93						
CONTRACT WORKING DAYS- 614						
WORKING DAYS CHARGED- 396						
WORK BEGAN- 05-29-91						
TIME COMPUTED 05-29-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 64						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04910015		TOTALS	55,275.00	7,017.75	55,425.00	100.0
LUBBOCK AVE A (US 87)		1.118	\$ 877,948.30	\$ 99,401.57	\$ 664,125.91	79.6
FM 835 QUINT AVE IN LUBBOCK						
0053-01-079						
CD 53-1-79 SALV & REPL BASE, ASB & ACP						
WORK ORDER- 08-31-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 150						
WORKING DAYS CHARGED- 138						
WORK BEGAN- 09-16-92						
TIME COMPUTED 09-16-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 92						
ARMOR ASPHALT, INC.						
CONTRACT 07920032		TOTALS	877,948.30	99,401.57	664,125.91	79.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK 13TH ST IH 27 19TH ST IN LUBBOCK 0067-11-031 CL 67-11-31 LANDSCAPE DEVELOPMENT		.380	\$ 125,714.00'	570.00'	117,853.25'	98.6'
WORK ORDER- 12-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 57		WORK BEGAN- 01-02-92 TIME COMPUTED 12-26-91 ADDL DAYS GRANTED- PERCENT TIME USED- 95				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11910011		TOTALS	125,714.00'	570.00'	117,853.25'	98.6'
LUBBOCK US 84 INTERCHANGE, S IH 27 LP 289 IN LUBBOCK 0068-01-041 CL 68-1-41 LANDSCAPE DEVELOPMENT		.400	\$ 248,386.00'	.00'	220,913.95'	93.6'
WORK ORDER- 12-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 80		WORK BEGAN- 01-04-93 TIME COMPUTED 12-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920031		TOTALS	248,386.00'	.00'	220,913.95'	93.6'
PARGER NEM MEXICO S/L US 60 FM 2290 IN BOVINA 0168-01-022 NH 93(19)M GR, STRS, SALV & REPL BS, FB, ASB & ACP		12.649	\$ 10,591,860.07'	717,682.80'	1,982,971.20'	19.7'
WORK ORDER- 03-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 90		WORK BEGAN- 03-16-93 TIME COMPUTED 03-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 13				
AMARILLO ROAD COMPANY						
CONTRACT 01930001		TOTALS	10,591,860.07'	717,682.80'	1,982,971.20'	19.7'
PARGER AT&SF RR AT US 84 FM 145 FM 1731 0754-01-007 STP 93(28)R RECONST GR, STRS, FLEX BASE & TWO CST		6.382	\$ 968,103.95'	172,079.50'	233,453.30'	25.3'
WORK ORDER- 03-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 44		WORK BEGAN- 04-28-93 TIME COMPUTED 04-16-93 ADDL DAYS GRANTED- PERCENT TIME USED- 26				
AMARILLO ROAD COMPANY						
CONTRACT 02930039		TOTALS	968,103.95'	172,079.50'	233,453.30'	25.3'
PARGER ECL OF FRIONA US 60 CASTRO C/L 0168-03-028 F 639(17) GR, STRS, FB & ACP		12.183	\$ 8,920,147.65'	178,592.89'	8,395,530.90'	99.0'
CASTRO PARGER C/L US 60 DEAF SMITH C/L 0168-04-015 F 639(17) GR, STRS, FB & ACP		2.415	\$ 1,705,230.65'	152,923.97'	1,568,892.06'	96.8'
WORK ORDER- 06-18-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 520 WORKING DAYS CHARGED- 531		WORK BEGAN- 07-11-90 TIME COMPUTED 07-04-90 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 99				
GILVIN-TERRILL, INC.						
CONTRACT 05900050		TOTALS	10,625,378.30'	331,516.86'	9,964,422.96'	98.7'
PARGER ECL OF BOVINA, NE US 60 1.65 MI W OF MCL OF FRIONA 0168-02-021 F 639(18) GR, STRS, FB, SALV & REPL BASE, ASB, ACP		12.475	\$ 10,795,844.15'	495,584.14'	9,938,836.85'	96.9'
WORK ORDER- 01-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 314		WORK BEGAN- 01-10-92 TIME COMPUTED 01-23-92 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
AMARILLO ROAD COMPANY						
CONTRACT 12910020		TOTALS	10,795,844.15'	495,584.14'	9,938,836.85'	96.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SHISHER	ETC VARIOUS LIMITS IN DISTRICT 5	83.798	\$ 1,983,328.00	\$.00	451,722.15	23.9
IH 27						
0067-02-044 ETC						
CPM 67-2-44 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 12-10-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-01-93				
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		19 PERCENT TIME USED- 29				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11920038		TOTALS	1,983,328.00	.00	451,722.15	23.9

COCHRAN	800 FT NORTH OF YOAKUM CO LINE	.151	\$ 24,865.05	\$ -60,696.20	60,939.43	99.9
FM 1780						
0967-03-013						
STP 92(141)R						
SUBGR, BASE & TWO CRSE SURF						
YOAKUM		14.235	\$ 1,838,167.65	219,462.83	1,276,711.84	73.1
FM 1780						
0967-04-006						
STP 92(141)R						
COCHRAN COUNTY LINE						
US 380						
SUBGR, BASE, STRS & TWO CRSE SURF						
WORK ORDER- 11-19-92		WORK BEGAN- 12-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-05-92				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		112 PERCENT TIME USED- 62				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 10920014		TOTALS	1,863,032.70	158,766.63	1,337,651.27	75.5

			DISTRICT CONTRACT AMOUNT		50,173,085.43	
			DISTRICT ESTIMATES THIS MONTH		4,192,994.57	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		31,595,847.84	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

ANDREWS	AVE K	1.763	\$ 1,007,393.25'	85,358.45'	169,942.41'	17.7'
US 385	SOUTH MUSTANG DRIVE					
0228-05-047						
STP 93(66)R	RECONSTRUCT EXISTING ROADWAY					
WORK ORDER- 04-23-93	WORK BEGAN- 05-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 31					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03930048		TOTALS	1,007,393.25'	85,358.45'	169,942.41'	17.7'

ANDREWS	NORTH MUSTANG DRIVE	.003	\$ 36,173.00'	.00'	.00'	.0'
US 385						
0228-04-030						
CD 228-4-30	ILLUMINATION					
WORK ORDER- 05-19-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 305					

INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920059		TOTALS	36,173.00'	.00'	.00'	0.0'

ANDREWS	NORTH MUSTANG DRIVE	.003	\$ 36,885.50'	3,884.20'	3,884.20'	11.0'
US 385						
0228-04-033						
CD 228-4-33	ILLUMINATION					
WORK ORDER- 03-31-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					

ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04929059		TOTALS	36,885.50'	3,884.20'	3,884.20'	11.0'

ECTOR	AT GOLDER AVE IN ODESSA	.001	\$ 33,500.00'	15,236.59'	23,715.60'	74.5'
BI 20-E						
0005-01-081						
MCSP 5-1-81	TRAFFIC SIGNAL					
WORK ORDER- 02-12-93	WORK BEGAN- 03-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 65					

ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 01930011		TOTALS	33,500.00'	15,236.59'	23,715.60'	74.5'

ECTOR	AT 61ST ST IN ODESSA	.001	\$ 46,415.00'	414.20'	414.20'	.9'
US 385						
0228-06-056						
MC 228-6-56	TRAFFIC SIGNALS					
WORK ORDER- 04-12-93	WORK BEGAN- 06-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03930051		TOTALS	46,415.00'	414.20'	414.20'	0.9'

ECTOR	0.5 MI W OF LP 338	1.000	\$ 230,557.00'	39,881.92'	39,881.92'	18.2'
SH 191	0.5 MI E OF LP 338 IN ODESSA					
2296-01-033						
CL 2296-1-33	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-25-93	WORK BEGAN- 06-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 23					

WALL'S GREEN ENTERPRISES						
CONTRACT 04930017		TOTALS	230,557.00'	39,881.92'	39,881.92'	18.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
ECTOR	US 385 S OF ODESSA, E AND N		9.258	\$ 3,774,241.72	\$.00	.00	.0
LP 338	IH 20 E OF ODESSA						
2224-01-046							
CD 2224-1-46	GR, STR, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
*****			*****	*****	*****	*****	*****
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 06930024			TOTALS	3,774,241.72	.00	.00	0.0
*****			*****	*****	*****	*****	*****
ECTOR	0.8 MI E OF LP 338		10.285	\$ 951,286.02	\$.00	.00	.0
SH 191	MIDLAND COUNTY LINE						
2296-01-034							
CPM 2296-1-34	OVERLAY W/HMAC						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
*****			*****	*****	*****	*****	*****
SOUTH TEXAS CONSTRUCTION CO.							
CONTRACT 06930059			TOTALS	951,286.02	.00	.00	0.0
*****			*****	*****	*****	*****	*****
ECTOR	ETC "DISTRICT WIDE"	AT	343.584	\$ 4,478,945.05	\$ 963,284.25	2,401,544.83	56.4
BI 20-E	ETC VARIOUS LOCATIONS IN DISTRICT						
0005-01-082	ETC						
CPM 5-1-82	SEAL COAL						
WORK ORDER- 01-05-93	WORK BEGAN- 02-02-93						
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 47						
*****			*****	*****	*****	*****	*****
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12920049			TOTALS	4,478,945.05	963,284.25	2,401,544.83	56.4
*****			*****	*****	*****	*****	*****
MIDLAND	AT SH 158 (LP 250)		.500	\$ 106,796.93	\$.00	95,798.65	94.4
BI 20-E							
0005-02-085							
C 5-2-85	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-15-93	WORK BEGAN- 04-08-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98						
*****			*****	*****	*****	*****	*****
RANDALL & BLAKE, INC.							
CONTRACT 02930013			TOTALS	106,796.93	.00	98,172.70	96.7
*****			*****	*****	*****	*****	*****
MIDLAND	0.5 MI W OF INT SH 158 & SH 191		2.000	\$ 350,311.25	\$ 125,958.19	345,307.92	99.9
SH 158	0.5 MI E OF INT SH 158 & LP 250						
0463-02-043							
CL 463-2-43	LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-15-93	WORK BEGAN- 04-06-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 88						
*****			*****	*****	*****	*****	*****
RANDALL & BLAKE, INC.							
CONTRACT 02930042			TOTALS	350,311.25	125,958.19	345,307.92	99.9
*****			*****	*****	*****	*****	*****
MIDLAND	AT NORTH INTERSECTION OF FM 1788		.016	\$ 16,371.00	\$.00	.00	.0
LP 40							
1718-08-008							
MC 1718-8-8	INSTALLING ILLUMINATION						
WORK ORDER- 05-03-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-03-93						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
*****			*****	*****	*****	*****	*****
STRIPING TECHNOLOGY, INC.							
CONTRACT 04930052			TOTALS	16,371.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
MIDLAND AT SH 349 LP 350. 0.25 MI W OF FM 1788 & AT FM 1788		.006	\$ 77,559.24'	19,455.81'	19,455.81'	26.4'
BI 20-E ETC						
0005-02-086 ETC						
MC 5-2-86 SEAL COAT ISLANDS						
WORK ORDER- 05-17-93		WORK BEGAN- 06-29-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-29-93				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		2 PERCENT TIME USED- 5				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04930070		TOTALS	77,559.24'	19,455.81'	19,455.81'	26.4'
MIDLAND LP 250		3.171	\$ 21,688.54'	646.16'	21,107.77'	100.0'
BS 158B SP 268						
0463-02-044						
MC 463-2-44 RAISED PAVEMENT MARKERS						
WORK ORDER- 06-08-93		WORK BEGAN- 06-21-93				
DATE WORK COMPLETED- 06-24-93		TIME COMPUTED 06-24-93				
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 05930014		TOTALS	21,688.54'	646.16'	21,107.77'	100.0'
MIDLAND BS 158-B (OLD LP 546)		1.004	\$ 799,788.39'	.00'	.00'	.0'
FM 868 N OF WADLEY AVE IN MIDLAND						
1188-01-020						
STP 93(121)R GRADING AND ASPH CONC PYMT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 05930022		TOTALS	799,788.39'	.00'	.00'	0.0'
MIDLAND 0.104 MI WEST OF LP 250		.208	\$ 41,871.00'	.00'	.00'	.0'
SH 158 0.104 MI EAST OF LP 250						
0463-02-045						
MC 463-2-45 HMAC OVERLAY AND LEVELUP OF PCP						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05930040		TOTALS	41,871.00'	.00'	.00'	0.0'
MIDLAND FM 1788		7.176	\$ 525,479.71'	15,839.70'	516,816.30'	99.9'
FM 3503 ECTOR COUNTY LINE						
3570-02-001						
AR 3570-2-1 GRADING STRUCTURES BASE AND SURFACING						
WORK ORDER- 08-11-92		WORK BEGAN- 08-25-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-92				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		96 PERCENT TIME USED- 96				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07920079		TOTALS	525,479.71'	15,839.70'	516,816.30'	99.9'
MIDLAND NEAR FAIRGROUNDS RD		1.980	\$ 234,959.20'	22,089.20'	233,512.96'	100.0'
FM 307 TANK FARM RD						
0887-01-023						
RS 485(5) GRADING, BASE AND SURFACING						
MIDLAND STOCK-ACCT 06-1-0306		.000	\$.00'	.00'	10.04'	.0'
WORK ORDER- 09-10-92		WORK BEGAN- 09-28-92				
DATE WORK COMPLETED- 06-01-93		TIME COMPUTED 09-26-92				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		84 PERCENT TIME USED- 93				
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 08920081		TOTALS	234,959.20'	22,089.20'	233,523.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	0.3 MI W OF FM 1788	5.851	\$ 4,100,823.03	\$ 5,232.64	\$ 3,932,658.42	99.9
SH 191	0.16 MI W OF SH 158					
2296-02-012						
CRP 91(107)S	GR, STRS, BASE, SURF, SIGNING & ILLUM					
MIDLAND		.000	\$.00	\$.00	\$ 912.00	.0
STOCK-ACCT 06-1-0306						
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10910038	TOTALS		4,100,823.03	5,232.64	3,933,570.42	99.9
MIDLAND	0.3 MILES EAST OF SH 349	14.694	\$ 3,196,689.20	\$ 385,156.95	\$ 2,925,504.31	96.3
IH 20	ECTOR COUNTY LINE					
0005-14-045						
IM 20-1(121)136	MILL & INLAY W/ACP MICRO SUR. SC MBSF					
WORK ORDER- 12-03-92	WORK BEGAN- 12-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 10920002	TOTALS		3,196,689.20	385,156.95	2,925,504.31	96.3
MIDLAND	ON FM 1788 AT SP 217	.200	\$ 73,576.05	\$ 1,576.88	\$ 77,489.59	100.0
FM 1788						
1718-07-019						
CL 1718-7-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-11-91	WORK BEGAN- 02-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
MALL'S GREEN ENTERPRISES						
CONTRACT 11910034	TOTALS		73,576.05	1,576.88	77,489.59	100.0
PECOS	AT FM 305	.429	\$ 240,800.46	\$ 133,111.52	\$ 187,870.18	82.1
US 190						
1640-01-009						
MCSP 1640-1-9	RECONSTRUCT INTERSECTION					
WORK ORDER- 04-13-93	WORK BEGAN- 04-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
RAY FARIS, INC.						
CONTRACT 03930025	TOTALS		240,800.46	133,111.52	187,870.18	82.1
REEVES	NEAR FM 869	9.299	\$ 1,147,140.49	\$ 147,998.05	\$ 147,998.05	13.5
SH 17	NEAR HOBAN					
C103-01-031						
STP 93(67)R	GR, STRS, BASE & SURF					
WORK ORDER- 05-27-93	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03930004	TOTALS		1,147,140.49	147,998.05	147,998.05	13.5
TERRELL	AT SANDERSON CANYON BRIDGE, 4.0 MI E	1.202	\$ 1,381,667.64	\$ 36,651.69	\$ 1,363,373.16	100.0
US 90	OF PECOS C/L					
0021-07-043						
BR 92(6)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-20-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04920005	TOTALS		1,381,667.64	36,651.69	1,363,373.16	100.0
DISTRICT CONTRACT AMOUNT					22,910,918.67	
DISTRICT ESTIMATES THIS MONTH					2,001,776.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE					12,509,572.37	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COKE	ON C.R. 149 AT KICKAPOO CREEK	.153	\$ 193,764.59	\$ 5,849.79	180,644.30	100.0
CR						
0907-14-001						
BR 90(291)OX	REPL BR & APPRS					
WORK ORDER- 08-17-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED- 06-18-93	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 90					
JASCON, INC.						
CONTRACT 07920070		TOTALS	193,764.59	5,849.79	180,644.30	100.0

CONCHO	FM 2134	6.043	\$ 2,864,980.38	.00	2,895,436.47	100.0
FM 1929	NE END COLORADO RV BR AT COLEMAN C/L					
1651-08-001						
C 1651-8-1	GR, STRS, FL BASE, 2 CST, PAV MRK & SIGN					
WORK ORDER- 03-11-91	WORK BEGAN- 03-18-91					
DATE WORK COMPLETED- 06-30-93	TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 341	PERCENT TIME USED- 95					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01910065		TOTALS	2,864,980.38	.00	2,895,436.47	100.0

KIMBLE	AT ALLEN CREEK, 0.8 MI NORTH OF KERR C/L	.131	\$ 162,918.97	2,626.28	94,380.20	60.9
US 83						
0036-01-011						
CD 36-1-11	BR HDN, RAIL, GR, FLX BASE, ACP O/L, PM					
KIMBLE	LP 481 IN JUNCTION	1.324	\$ 1,162,179.49	176,164.81	660,697.84	59.8
US 377	SM CITY LIMITS OF JUNCTION					
0148-04-019						
STP 92(132)R	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
KIMBLE	LP 481	2.716	\$ 549,850.67	100,775.52	157,452.45	30.1
FM 2169	2.72 MILES NORTHEAST					
2007-01-005						
STP 92(133)R	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
KIMBLE	1.5 MI SW OF LP 481	1.469	\$ 543,605.89	-32,810.49	337,556.33	65.3
FM 2169	LOOP 481					
2469-01-005						
CSR 2469-1-5	GR, STRS, FLX BASE, ACP, PAV MRK & SIGN					
WORK ORDER- 11-16-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 45					
RAY FARIS, INC.						
CONTRACT 10920044		TOTALS	2,418,555.02	246,756.12	1,250,086.82	54.4

KINNEY	AT S.P. RR OVERPASS, 1.4 MILES WEST OF UVALDE C/L	1.731	\$ 2,082,496.06	128,424.36	1,552,018.13	78.4
US 90						
0023-04-052						
CSR 23-4-52	HDN BR & APPRS					
WORK ORDER- 09-29-92	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 138	PERCENT TIME USED- 58					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920033		TOTALS	2,082,496.06	128,424.36	1,552,018.13	78.4

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

REAGAN US 67 0076-08-020 STP 92(27)R	0.9 MILE WEST OF BIG LAKE BIG LAKE GR, STRS, FLEX BASE, CS, ONE CST & ACP	3.403	\$ 2,294,563.55	\$ 5,802.37	\$ 1,732,407.48	79.4
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-11-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 58					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04920051		TOTALS	2,294,563.55	5,802.37	1,732,407.48	79.4

RUNNELS US 83 0034-05-030 CPM 34-5-30	AT US 67 INTERCHANGE SEAL COAT	217.993	\$ 3,165,537.12	.00	\$ 847,175.86	29.6
WORK ORDER- 02-11-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-10-93 TIME COMPUTED 03-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 29					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930019		TOTALS	3,165,537.12	.00	847,175.86	29.6

RUNNELS ETC US 83 ETC 0034-05-028 ETC NH 92(151)R	DISTRICT WIDE VARIOUS LOCATIONS IN DISTRICT REFURBISH GUIDE SIGNS	AT 84.198	\$ 134,785.11	\$ 11,998.46	\$ 134,785.11	100.0
WORK ORDER- 11-12-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-29-93 TIME COMPUTED 03-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- 87					
"PHILLIPS" CONTRACTING, INC.						
CONTRACT 10920007		TOTALS	134,785.11	11,998.46	134,785.11	100.0

SCHLEICHER RM 915 1644-02-017 STP 92(62)R	FM 1828 IRION C/L GR, STRS, FLEX BASE & TWO-ONE CST	12.447	\$ 2,561,493.18	\$ 1,686.25	\$ 2,132,813.95	87.6
WORK ORDER- 07-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-17-92 TIME COMPUTED 08-05-92 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 71					
RAY FARIS, INC.						
CONTRACT 06920068		TOTALS	2,561,493.18	1,686.25	2,132,813.95	87.6

TOM GREEN US 87 0070-02-051 F 145(26)	1.0 MI WEST OF LIPAN CREEK CONCHO C/L GR, STRS, BASE, TWO CST, PAV MARK & SIGN	7.166	\$ 6,949,041.00	\$ 56,604.47	\$ 4,964,945.70	75.2
WORK ORDER- 04-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-13-92 TIME COMPUTED 04-25-92 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 69					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02920001		TOTALS	6,949,041.00	56,604.47	4,964,945.70	75.2

TOM GREEN RM 584 2574-01-031 STP 92(13)UM	US 87, SW JOHNSON STREET IN SAN ANGELO WDM GR, STRS, ASB, ACP, SIGN, PV MK, SIG	1.626	\$ 3,820,923.05	\$ 77,093.94	\$ 2,866,962.38	79.0
WORK ORDER- 04-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-11-92 TIME COMPUTED 05-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
JASCON, INC.						
CONTRACT 03920046		TOTALS	3,820,923.05	77,093.94	2,866,962.38	79.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE ETC	"DISTRICT WIDE"	AT 251.633	\$ 2,271,815.64	\$ 309,735.96	\$ 309,735.96	14.3
US 90 ETC	VARIOUS LOCATIONS IN DISTRICT					
0022-06-040 ETC						
CPM 22-6-40	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 24					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930009		TOTALS	2,271,815.64	309,735.96	309,735.96	14.3
VAL VERDE	GIBBS ST IN DEL RIO	1.166	\$ 211,838.56	.00	.00	.0
US 90	17TH ST					
0022-10-033						
CPM 22-10-33	ACP OVERLAY					
VAL VERDE	6.42 MI EAST OF AVE F IN DEL RIO	1.517	\$ 192,271.88	.00	.00	.0
US 90	AVE F					
0023-01-060						
CPM 23-1-60	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06930034		TOTALS	404,110.44	.00	.00	0.0
VAL VERDE	18.0 MI S OF EDWARDS C/L	5.757	\$ 4,459,345.30	\$ 422,570.91	\$ 1,628,160.17	38.4
US 277	12.4 MI S OF EDWARDS C/L					
0160-05-031						
NH 92(46)R	GR, STRS, FLEX BASE & TWO-ONE CST					
VAL VERDE	AT CARRUTHERS DRAW, 2.3 MI N OF US 377	.097	\$ 202,226.80	\$ 56,724.50	\$ 163,158.70	84.9
US 277						
0160-05-035						
CD 160-5-35	STR WIDENING, BASE, GUARD FENCE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 15					
J. H. STRAIN & SONS, INC.						
CONTRACT 12920001		TOTALS	4,661,572.10	479,295.41	1,791,318.87	40.4
DISTRICT CONTRACT AMOUNT					33,823,637.24	
DISTRICT ESTIMATES THIS MONTH					1,323,247.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,658,331.03	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CALLAHAN	W FM 604 IN CLYDE	6.283	\$ 5,485,556.76	251,571.85	4,190,942.14	80.4
IH 20	1.6 MI W OF US 283 IN BAIRD					
0006-07-058						
IM 20-2(165)300	RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP					
WORK ORDER- 04-03-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	273 PERCENT TIME USED- 62					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03920002		TOTALS	5,485,556.76	251,571.85	4,190,942.14	80.4

CALLAHAN	6.8 MI SE OF TAYLOR C/L, NEAR FM 603	9.600	\$ 2,897,562.56	.00	.00	.0
SH 36	US 283					
0181-02-022						
STP 93(108)R	RAILING, DENSE CONC O/L, RECYCLE & ACP					
WORK ORDER- 05-27-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DUJININCK BROS, INC.						
CONTRACT 04930045		TOTALS	2,897,562.56	.00	.00	0.0

HASKELL	4.2 MI N OF FM 2163	12.531	\$ 451,383.49	.00	101,917.90	23.7
US 277	KNOX C/L					
0157-03-038						
CPM 157-3-38	MICRO-SURFACING (LATEX MODIFIED)					
WORK ORDER- 12-22-92	WORK BEGAN- 03-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-93					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KEYSTONE SERVICES, INC.						
CONTRACT 11920016		TOTALS	451,383.49	.00	101,917.90	23.7

HOWARD	AT MP RR & SULPHUR DRAW OVERPASS,	.587	\$ 2,855,857.92	320,755.43	1,144,589.58	42.1
IH 20	APPROX 1.5 MI W OF US 87					
0005-05-075						
IM 20-2(166)175	WDN & REPAIR BR5 & APPRS, HOT MIX & GDRL					
WORK ORDER- 02-24-93	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 30					
STRICKLAND & KNIGHT, INC.						
CONTRACT 01930031		TOTALS	2,855,857.92	320,755.43	1,144,589.58	42.1

HOWARD	IH 20 W OF BIG SPRING	5.489	\$ 429,106.23	346,045.91	346,045.91	84.8
BI 20-G	IH 20 E OF BIG SPRING					
0005-10-012						
CPM 5-10-12	MICRO-SURFACING (POLY MOD) & SEAL COAT					
WORK ORDER- 04-05-93	WORK BEGAN- 06-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 40					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03930035		TOTALS	429,106.23	346,045.91	346,045.91	84.8

HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 94,125.00	.00	70,101.97	87.3
IH 20						
0005-05-079						
CC 5-5-79	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-14-92	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	92 PERCENT TIME USED- 153					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00	.00	70,101.97	87.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HOWARD ETC VARIOUS LOCATIONS IH 20 0005-05-077 ETC IM 20-2(164)163 REPLACEMENT OF EXISTING GUIDE SIGNS WORK ORDER- 09-09-92 WORK BEGAN- 03-10-93 DATE WORK COMPLETED- TIME COMPUTED 01-08-93 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 59 PERCENT TIME USED- 74 "PHILLIPS' CONTRACTING, INC."		160.768	\$ 526,097.79	\$ 94,060.61	\$ 331,567.38	66.3
CONTRACT 08920072 TOTALS			526,097.79	94,060.61	331,567.38	66.3
HOWARD US 87, 1.3 MI N OF BIG SPRING CL, E FM 700 SH 350 0668-04-001 GR, STRS, FLEX BASE & TWO CST C 668-4-1 WORK ORDER- 10-23-92 WORK BEGAN- 11-06-92 DATE WORK COMPLETED- TIME COMPUTED 11-08-92 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 150 PERCENT TIME USED- 69 PRICE CONSTRUCTION, INC.		2.177	\$ 1,289,420.91	\$ 85,145.65	\$ 1,162,560.01	94.9
CONTRACT 09920069 TOTALS			1,289,420.91	85,145.65	1,162,560.01	94.9
KENT ETC VARIOUS LIMITS IN DISTRICT 8 US 380 ETC 0263-01-015 ETC CPM 263-1-15 SEAL COAT WORK ORDER- 02-03-93 WORK BEGAN- 02-22-93 DATE WORK COMPLETED- TIME COMPUTED 02-22-93 CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 27 PERCENT TIME USED- 44 LIPHAM CONSTRUCTION CO., INC.		210.423	\$ 1,741,591.80	\$ 776,961.75	\$ 1,307,346.92	79.0
CONTRACT 01930016 TOTALS			1,741,591.80	776,961.75	1,307,346.92	79.0
MITCHELL IH 20 N FRGT RD FM 1229 FM 670 1362-02-017 GR, STRS, FLEX BASE, ADD SHLDRS & 2 CSR 1362-2-17 CST WORK ORDER- 09-17-92 WORK BEGAN- 09-26-92 DATE WORK COMPLETED- TIME COMPUTED 10-03-92 CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED- 32 WORKING DAYS CHARGED- 114 PERCENT TIME USED- 81 CONTRACT PAVING CO.		5.748	\$ 898,320.77	\$.00	\$ 788,926.72	92.2
CONTRACT 08920038 TOTALS			898,320.77	.00	788,926.72	92.2
***** ESTIMATE HAS BEEN BY-PASSED *****						
NOLAN 0.31 MI W OF LP 432 IH 20 0.15 MI E OF LP 432 0006-02-082 LANDSCAPE ESTABLISHMENT CL 6-2-82 WORK ORDER- 04-09-92 WORK BEGAN- 06-13-92 DATE WORK COMPLETED- TIME COMPUTED 04-25-92 CONTRACT WORKING DAYS- 614 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 363 PERCENT TIME USED- 59 TOMMY L. JOHNSON CONSTRUCTION CO.		.960	\$ 65,201.00	\$ 2,208.75	\$ 37,217.10	60.0
CONTRACT 03920057 TOTALS			65,201.00	2,208.75	37,217.10	60.0
NOLAN MITCHELL C/L IH 20 0.6 MI SW OF ROSCOE 0006-02-083 PLANING, ACP O/L, STRS & UPGR GD IM 20-2(167)228 FENCE WORK ORDER- 04-28-93 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 05-14-93 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 PRICE CONSTRUCTION, INC.		6.628	\$ 1,352,120.95	\$.00	\$.00	0.0
CONTRACT 03930039 TOTALS			1,352,120.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NOLAN	1.0 MI SW OF ROSCOE	5.042	\$ 305,053.52	\$ 245,912.05	245,912.05	84.8
IH 20	4.0 MI W OF SWEETWATER					
0006-02-084						
IM 20-2(168)234	MICRO-SURFACING (LATEX MODIFIED)					
WORK ORDER- 05-18-93	WORK BEGAN- 06-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-93					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 45					
VIKING CONSTRUCTION, INC.						
CONTRACT 04930011		TOTALS	305,053.52	245,912.05	245,912.05	84.8

NOLAN	4.0 MI W OF SWEETWATER	4.507	\$ 343,896.64	.00	.00	.0
IH 20	SH 70					
0006-02-085						
IM 20-2(170)240	MICRO-SURFACING (POLY MODIFIED)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06930009		TOTALS	343,896.64	.00	.00	0.0

NOLAN	0.35 MI N OF IH 20	.852	\$ 651,291.50	\$ 70,027.61	506,813.50	81.9
FM 608	0.5 MI S OF IH 20					
0053-15-017						
CD 53-15-17	GR & STRS FOR DRAINAGE IMPROVEMENT					
WORK ORDER- 01-25-93	WORK BEGAN- 02-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 76					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 12920023		TOTALS	651,291.50	70,027.61	506,813.50	81.9

SCURRY	0.271 MI W OF CAMP SPRINGS RD	2.498	\$ 1,230,554.31	\$ 225,692.59	932,478.02	79.7
FM 1673	0.195 MI S OF CAMP SPRINGS RD					
2189-01-004						
C 2189-1-4	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 02-05-93	WORK BEGAN- 02-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 47					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 01930020		TOTALS	1,230,554.31	225,692.59	932,478.02	79.7

SCURRY	AT AT&SF RR OVERPASS	.394	\$ 966,167.68	\$ 24,240.29	752,913.08	82.0
US 180						
0296-01-025						
BR 92(52)	REPL BR & APPRS					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 79					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920087		TOTALS	966,167.68	24,240.29	752,913.08	82.0

SCURRY	AT BULL CREEK DIVERSION CHANNEL	.245	\$ 530,625.29	\$ 90,852.06	388,248.85	77.0
FM 1610						
1531-02-007						
BR 92(65)	REPLACE BRIDGE, APPROACHES & STRUCTURES					
WORK ORDER- 11-02-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	152 PERCENT TIME USED- 95					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10920046		TOTALS	530,625.29	90,852.06	388,248.85	77.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STONEMALL	AT DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER, 2.6 MI WEST OF SAGERTON	.585	\$ 1,722,382.51	\$ 92,083.60	1,350,223.97	82.5
SH 283						
0106-06-020						
BR 92(50)	GR, STR, FLEX BASE & TWO CST					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	252 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170 PERCENT TIME USED- 67					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920023		TOTALS	1,722,382.51	92,083.60	1,350,223.97	82.5

TAYLOR	ETC VARIOUS LIMITS IN DISTRICT 8	.283.499	\$ 1,876,390.83	\$ 204,654.79	\$ 401,314.35	22.5
BI 20-P	ETC					
0006-17-002	ETC					
CPM 6-17-2	SEAL COAT					
WORK ORDER- 01-29-93	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-93					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 10					
J. H. STRAIN & SONS, INC.						
CONTRACT 01930045		TOTALS	1,876,390.83	204,654.79	401,314.35	22.5

TAYLOR	MAPLE ST INTER OF US 83/84, BU 83-D IN ABILENE	2.104	\$ 11,593,796.71	\$ 150,974.44	\$ 8,863,664.26	80.4
LP 322						
2398-01-022						
CRP 91(33)M	GR, STRS, BASE & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-91					
CONTRACT WORKING DAYS-	558 ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	358 PERCENT TIME USED- 61					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04910036		TOTALS	11,593,796.71	150,974.44	8,863,664.26	80.4

TAYLOR	AT S 7TH & NW SECT OF S 14TH IN ABILENE	.002	\$ 110,959.15	\$.00	\$.00	.0
US 83						
0033-06-083						
CD 33-6-83	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIG COUNTRY IRRIGATION						
CONTRACT 05930046		TOTALS	110,959.15	.00	.00	0.0

TAYLOR	MAPLE ST IN ABILENE INTER US 83/84 & BU 83-D & ANTILLEY RD	.001	\$ 878,514.64	\$.00	\$.00	.0
LP 322						
2398-01-029						
CD 2398-1-29	LARGE GUIDE SIGNS & SAFETY LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06930049		TOTALS	878,514.64	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			38,295,977.96	
		DISTRICT ESTIMATES THIS MONTH			2,981,187.38	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			22,922,783.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	IN KILLEEN ON ELMS RD FROM INT OF	3.081	\$ 3,569,575.09	\$ 93,711.85	\$ 2,435,428.15	71.9
MH	FM 3470 & CHANTZ DR TO SH 195					
8257-09-001	WDN GR, STRS & SURF					
STP 90(302)UM						
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09	93,711.85	2,435,428.15	71.9

BELL	ETC VARIOUS LIMITS IN DISTRICT 9	191.946	\$ 1,597,500.20	.00	\$ 1,292,196.25	100.0
IH 35	ETC					
0015-06-062	ETC					
CPM 15-6-62	SEAL COAT					
WORK ORDER- 02-11-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED- 06-05-93	TIME COMPUTED 04-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930018		TOTALS	1,597,500.20	.00	1,292,196.25	100.0

BELL	E OF LITTLE ELM CRK, E OF TEMPLE	23.618	\$ 889,269.89	.00	.00	.0
SH 53	E OF FM 485					
0232-01-039						
CPM 232-1-39	SLURRY SEAL & SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04930072		TOTALS	889,269.89	.00	.00	0.0

BELL	IN KILLEEN ON ROY REYNOLDS DR	1.663	\$ 1,949,960.46	\$ 41,803.66	\$ 1,545,799.69	83.4
MH	FROM BU 190-F TO FM 439					
8261-09-001	GR, STRS & SURF					
STP 92(32)UM						
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05920047		TOTALS	1,949,960.46	41,803.66	1,545,799.69	83.4

BELL	US 190 AT ELMS RD	5.293	\$ 6,575,947.62	\$ 92,357.66	\$ 2,826,102.75	45.2
FM 3470	0.3 MI W OF SH 195					
3534-01-003						
C 3534-1-3	GR, STRS & SURF					
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62	92,357.66	2,826,102.75	45.2

BELL	AT ATSF RR OVERPASS & IH 35 OVERPASS	.001	\$ 93,000.00	.00	\$ 77,857.20	100.0
SH 53	(ADAMS AVE) IN TEMPLE					
0184-03-027						
MC 184-3-27	CLEANING & PAINTING EXISTING STRS					
WORK ORDER- 10-28-91	WORK BEGAN- 11-01-91					
DATE WORK COMPLETED- 06-01-93	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
WASHINGTON INTERNATIONAL INSURANCE COMPANY						
CONTRACT 09910025		TOTALS	93,000.00	.00	77,857.20	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	AT KNOB CREEK	.569	\$ 919,481.01'	13,495.90'	276,890.08'	31.6'
FM 436						
0231-16-023						
BR 92(60)	REPL BR & APPRS					
WORK ORDER- 11-03-92	WORK BEGAN- 11-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09920043		TOTALS	919,481.01'	13,495.90'	276,890.08'	31.6'

BELL	IH 35 AT BELTON	3.528	\$ 3,680,287.30'	206.39'	3,646,729.94'	100.0'
FM 93	BELTON EAST CITY					
1835-02-020						
CRP 89(78)S	GRADING, STRUCTURES & SURFACING					
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED- 06-07-93	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	3,680,287.30'	206.39'	3,647,409.32'	100.0'

BELL	BU 190-F IN KILLEEN, S	3.524	\$ 1,450,743.50'	110,034.29'	696,572.76'	50.5'
FM 439	US 190					
0836-02-036						
NH 92(55)R	ACP OVERLAY					
WORK ORDER- 01-20-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
ETCON, INC.						
CONTRACT 11920026		TOTALS	1,450,743.50'	110,034.29'	696,572.76'	50.5'

CORYELL	S OF FM 3046	.169	\$ 674,367.70'	34,584.77'	499,920.08'	78.0'
FM 116	0.1 MI S					
3128-01-008						
CD 3128-1-8	WDN GR, STRS & SURF					
WORK ORDER- 10-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
ETCON, INC.						
CONTRACT 08920107		TOTALS	674,367.70'	34,584.77'	499,920.08'	78.0'

HAMILTON	AT HONEY CREEK	.319	\$ 518,512.22'	78,053.32'	119,853.32'	24.3'
FM 1602						
0550-06-009						
BR 92(15)	REPL BR & APPRS					
WORK ORDER- 05-13-93	WORK BEGAN- 05-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04930020		TOTALS	518,512.22'	78,053.32'	119,853.32'	24.3'

HILL	MCLENNAN C/L	173.021	\$ 1,827,573.00'	68,311.78'	68,311.78'	3.9'
IH 35	SH 81 (FRTG RDS)					
0014-07-069						
CPM 14-7-69	SEAL COAT					
WORK ORDER- 03-01-93	WORK BEGAN- 07-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02930024		TOTALS	1,827,573.00'	68,311.78'	68,311.78'	3.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HILL	FM 2719		10.024	\$ 1,183,963.42	\$ 667,872.71	\$ 953,725.48	84.7
SH 171	JOHNSON CO LINE						
0019-03-015							
STP 93(52)R	SEAL, ACP & SAFETY WK						
WORK ORDER- 03-19-93		WORK BEGAN- 04-08-93					
DATE WORK COMPLETED-		TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45	PERCENT TIME USED- 100					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 02930035			TOTALS	1,183,963.42	667,872.71	953,725.48	84.7

HILL	ETC IH 35W	ELLIS	114.181	\$ 412,669.96	\$ 181,689.35	\$ 181,689.35	46.3
SH 35E	ETC CO LINE						
0048-09-020							
MC 48-9-20	THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 06-04-93		WORK BEGAN- 06-21-93					
DATE WORK COMPLETED-		TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6	PERCENT TIME USED- 13					
STRIPING TECHNOLOGY, INC.							
CONTRACT 05930045			TOTALS	412,669.96	181,689.35	181,689.35	46.3

HILL	SH 22 IN HILLSBORO		7.253	\$ 767,031.35	\$.00	\$.00	.0
SH 171	MAYFIELD						
0418-03-020							
STP 93(128)R	ACP & SAFETY WORK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 05930048			TOTALS	767,031.35	.00	.00	0.0

HILL	WEST OF WHITE ROCK CREEK		6.020	\$ 2,791,811.42	\$ 77,617.11	\$ 2,783,369.31	100.0
SH 22	SH 171						
0121-03-044							
FR 516(14)	GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 09-25-91		WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-	06-11-93	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED-	266	PERCENT TIME USED- 100					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 08910042			TOTALS	2,791,811.42	77,617.11	2,783,369.31	100.0

LIMESTONE	SH 14 IN MEXIA		11.228	\$ 2,419,760.58	\$ 508,269.63	\$ 508,269.63	22.2
SH 171	COOLIDGE						
0419-02-030							
STP 93(127)R	BASE, SURF & SAFETY WORK						
WORK ORDER- 05-27-93		WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-		TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12	PERCENT TIME USED- 5					
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 05930003			TOTALS	2,419,760.58	508,269.63	508,269.63	22.2

LIMESTONE	END OF FM 1245, 3.8 MI E OF SH 14, E		.654	\$ 952,892.20	\$ 69,169.80	\$ 740,047.01	81.7
FM 1245	NAVASOTA RIVER						
2394-02-005							
A 2394-2-5	GR, STRS & SURF						
WORK ORDER- 07-29-92		WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	139	PERCENT TIME USED- 61					
MCMHORTER CONTRACTORS, INC.							
CONTRACT 06920053			TOTALS	952,892.20	69,169.80	740,047.01	81.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN IH 35, 2.0 MI N OF LORENA, NE FM 3148 US 77 IN ROBINSON 3233-01-006 STP 91(134)R ADDITIONAL BASE & SURFACING		5.496	\$ 1,061,862.29	174,255.89	832,922.49	85.6
WORK ORDER- 03-16-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 135					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920011		TOTALS	1,061,862.29	174,255.89	832,922.49	85.6
MCLENNAN IH 35 WACO CREEK FM 434 0833-04-028 CL 833-4-28 LANDSCAPE DEVELOPMENT		.400	\$ 82,699.90	12,701.50	12,701.50	16.1
WORK ORDER- 04-08-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
BRAZOS SERVICES, INC.						
CONTRACT 03930054		TOTALS	82,699.90	12,701.50	12,701.50	16.1
MCLENNAN AT INTERCHG W/SH 6 AND SPUR 298 US 84 0055-08-076 C 55-8-76 REFURBISH & UPGRADE GUIDE SIGNS		4.847	\$ 176,826.40	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04930016		TOTALS	176,826.40	.00	.00	0.0
MCLENNAN ON LASALLE FROM THE CIRCLE BU 77-L BRAZOS RIVER 0014-10-050 CSR 14-10-50 PLANE, SEAL, ACP & STORM DRAINS		2.503	\$ 1,136,492.24	54,525.49	54,525.49	5.0
WORK ORDER- 05-25-93	WORK BEGAN- 06-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930027		TOTALS	1,136,492.24	54,525.49	54,525.49	5.0
MCLENNAN 4.28 MI N OF FALLS CO LINE IH 35 FM 2827 0015-01-142 IM 35-4(173)305 REFURBISH & UPGRADE GUIDE SIGNS		18.231	\$ 104,219.12	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
"PHILLIPS" CONTRACTING, INC."						
CONTRACT 05930012		TOTALS	104,219.12	.00	.00	0.0
MCLENNAN FM 933 FM 3051 IH 35 2311-01-022 CSR 2311-1-22 PLANE, SEAL, ACP & DRAINAGE		.858	\$ 585,639.00	.00	.00	.0
WORK ORDER- 06-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05930059		TOTALS	585,639.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	10.0 MI E OF WACO	5.855	\$ 2,161,963.95	233,161.11	1,408,544.38	68.6
SH 31	HILL CO LINE					
C162-01-069						
CD 162-1-69	WDN, GR & ACP OVERLAY					
WORK ORDER- 07-23-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920027		TOTALS	2,161,963.95	233,161.11	1,408,544.38	68.6

MCLENNAN	AT WHITE ROCK CREEK	.411	\$ 856,730.50	80,116.83	648,660.00	79.6
FM 933						
O209-07-027						
BH 92(12)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 07-07-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920065		TOTALS	856,730.50	80,116.83	648,660.00	79.6

MCLENNAN	1.74 MI W OF FM 1695	1.741	\$ 6,192,557.73	.00	.00	.0
US 84	FM 1695					
OD55-08-065						
DBUNH 93(49)M	GR, STRS, BASE, ACP & SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06930003		TOTALS	6,192,557.73	.00	.00	0.0

MCLENNAN	BOSQUE CO LINE	11.468	\$ 1,130,971.88	172,525.29	1,067,035.30	99.3
SH 6	1.3 MI E OF FM 185					
O258-08-020						
NH 92(42)R	REHAB PVMT & SFTY WK					
WORK ORDER- 08-21-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920009		TOTALS	1,130,971.88	172,525.29	1,067,035.30	99.3

MCLENNAN	AT BIG CREEK	.291	\$ 446,573.95	23,033.93	372,614.04	88.1
FM 939						
1-92-01-019						
BR 92(17)	REPL BR & APPRS					
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95	23,033.93	372,614.04	88.1

MCLENNAN	WACO NORTH CITY LIMITS	11.957	\$ 211,924.64	95,604.01	105,598.96	52.4
BU 77-L	BU 77-L & US 84 INTCHG					
OQ14-09-074						
MC 14-9-74	REFURBISH & UPGRADE GUIDE SIGNS					
WORK ORDER- 01-07-93	WORK BEGAN- 05-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
APEX CONTRACTING, INC.						
CONTRACT 12920040		TOTALS	211,924.64	95,604.01	105,598.96	52.4

			DISTRICT CONTRACT AMOUNT		46,422,808.52	
			DISTRICT ESTIMATES THIS MONTH		2,883,102.27	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		23,156,044.32	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON ETC 0.8 MI S OF LP 256 IN PALESTINE SE & S SH		222.170	\$ 3,193,163.92	\$ 534,570.13	1,294,194.17	42.6
US 287 ETC 249 IN ELKHART, ETC						
0109-01-042 ETC						
CPM 109-1-42 SEAL COAT						
WORK ORDER- 02-11-93		WORK BEGAN- 03-16-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-93				
CONTRACT WORKING DAYS-		70 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		20 PERCENT TIME USED- 29				

MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01930046		TOTALS	3,193,163.92	534,570.13	1,294,194.17	42.6

ANDERSON 0.1 MI E OF US 79 S OF PALESTINE, N & E		4.595	\$ 15,626,604.52	\$ 303,161.01	12,937,347.14	87.1
LP 256 US 79 N OF PALESTINE						
0520-09-018						
CRP 90(28)M GR, STRS, FL BS, ACP, CONC PAY, ILLUM & SGNS						
WORK ORDER- 03-06-91		WORK BEGAN- 03-07-91				
DATE WORK COMPLETED-		TIME COMPUTED 03-22-91				
CONTRACT WORKING DAYS-		475 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		372 PERCENT TIME USED- 78				

T. L. JAMES & COMPANY, INC.						
CONTRACT 02910042		TOTALS	15,626,604.52	303,161.01	12,937,347.14	87.1

ANDERSON FM 860, N & E		5.665	\$ 1,362,925.80	\$ 136,580.70	1,213,794.53	93.7
FM 837 SH 19 AT BRADFORD						
1666-03-004						
CSR 1666-3-4 WDN/RECONSTR GR, STRS, FL BS & TCST						
WORK ORDER- 07-29-92		WORK BEGAN- 07-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92				
CONTRACT WORKING DAYS-		140 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		115 PERCENT TIME USED- 79				

ADAMS BROTHERS, INC.						
CONTRACT 06920079		TOTALS	1,362,925.80	136,580.70	1,213,794.53	93.7

ANDERSON 0.2 MI NW OF FM 3328, SE		2.452	\$ 1,515,444.93	\$ 40,280.63	324,536.65	22.5
FM 645 0.2 MI SE OF FM 320						
1707-01-010						
CSR 1707-1-10 WDN, GR, STRS, ACP BS, ACP SURF & PV MKS						
WORK ORDER- 11-16-92		WORK BEGAN- 12-07-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-02-92				
CONTRACT WORKING DAYS-		140 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		50 PERCENT TIME USED- 36				

CCE, INC.						
CONTRACT 09920067		TOTALS	1,515,444.93	40,280.63	324,536.65	22.5

ANDERSON AT OLD ELKHART RD		.500	\$ 28,682.00	\$ 1,098.20	21,664.75	79.5
LP 256						
0520-09-030						
CL 520-9-30 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 11-22-91		WORK BEGAN- 12-10-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-08-91				
CONTRACT WORKING DAYS-		614 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		480 PERCENT TIME USED- 78				

TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910054		TOTALS	28,682.00	1,098.20	21,664.75	79.5

ANDERSON IN MONTALBA AT FM 321		.004	\$ 47,450.00	\$ 490.00	46,501.00	100.0
SH 19						
0108-07-028						
MC 108-7-28 FLASHING BEACON						
WORK ORDER- 01-11-93		WORK BEGAN- 01-20-93				
DATE WORK COMPLETED- 06-21-93		TIME COMPUTED 01-27-93				
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		37 PERCENT TIME USED- 55				

D. W. CONSTRUCTION COMPANY						
CONTRACT 12920039		TOTALS	47,450.00	490.00	46,501.00	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHEROKEE	AT RAGSDALE CR TRIBUTARY & KEYS CR TRIB.	.221	\$ 263,257.12	\$ 66,316.84	\$ 66,316.84	26.5
FM 768						
1124-01-006						
CD 1124-1-6	REPLACE DRAINAGE STRUCTURES & APPROACHES					
WORK ORDER- 05-11-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 21					
AJAX EQUIPMENT COMPANY						
CONTRACT 04930033		TOTALS	263,257.12	66,316.84	66,316.84	26.5

CHEROKEE	0.3 MI N OF FM 177 IN MOUNT SELMAN, S	4.596	\$ 2,049,648.61	\$ 547,546.61	\$ 547,546.61	28.1
US 69	0.1 MI N OF SP 386 IN JACKSONVILLE					
0191-02-053						
NH 93(39)R	SF MK, PAV REPAIR, SC, ACP O/L, PAV MRKS					
WORK ORDER- 05-24-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-93					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 11					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04930046		TOTALS	2,049,648.61	547,546.61	547,546.61	28.1

GREGG	AT FM 2204 & AT KILGORE ST	.231	\$ 102,336.68	\$ 836.09	\$ 95,207.99	97.9
US 259						
0138-01-067						
CL 138-1-67	LANDSCAPE DEVELOPMENT					
GREGG	ON SH 31 AT SOUTH STREET IN LONGVIEW	.115	\$ 42,424.48	\$.00	\$ 40,272.59	99.9
SH 31						
0138-08-015						
CL 138-8-15	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-21-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 77					
HALL'S GREEN ENTERPRISES						
CONTRACT 10910019		TOTALS	144,761.16	836.09	135,480.58	98.5

GREGG	FM 2275, NW UPSHUR C/L	1.864	\$ 2,982,485.79	\$ 14,745.47	\$ 2,947,818.79	99.9
SH 300						
1385-02-012						
F 1160(2)	MDN GR, STM SWR, C & G, FB, ACP & PV MRK					
WORK ORDER- 12-12-90	WORK BEGAN- 12-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 96					
THE PORTER CO., INC						
CONTRACT 11900005		TOTALS	2,982,485.79	14,745.47	2,947,818.79	99.9

GREGG	AT RABBIT CREEK	.532	\$ 1,125,677.05	\$ 88,800.73	\$ 461,501.79	43.2
US 259						
0138-01-064						
BR 93(1)	REPLACE SOUTHBOUND BRIDGE & APPROACHES					
WORK ORDER- 01-20-93	WORK BEGAN- 02-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 32					
LONGVIEW BRIDGE, INC.						
CONTRACT 12920034		TOTALS	1,125,677.05	88,800.73	461,501.79	43.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HENDERSON US 175 0197-06-041 CPM 197-6-41 2.0 MI NW OF RM 2329, NW N END OF LITTLE DRY BRANCH BRIDGE ACP LEVEL UP, MICROSURFACING & PAV MRKS		9.015	\$ 1,062,931.33'	414,058.93'	582,228.88'	57.6'
WORK ORDER- 03-08-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 22		WORK BEGAN- 05-19-93 TIME COMPUTED 05-19-93 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
DUJININCK BROS, INC.		CONTRACT 02930022	TOTALS	1,062,931.33'	414,058.93'	582,228.88' 57.6'
HENDERSON FM 317 1099-05-011 CD 1099-5-11 ALONG ATHENS LOOP AT SH 31 (W) US 175 (N), SH 19 (N) & SH 31 (E) INSTALL INTERCHANGE ILLUMINATION		1.953	\$ 214,353.20'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
APEX CONTRACTING, INC.		CONTRACT 06930013	TOTALS	214,353.20'	.00'	.00' 0.0'
HENDERSON FM 2636 0646-06-004 CRP 89(113)BRO AT SMITH BRANCH & AT WALNUT CREEK REPLACE BRIDGES & APPROACHES		1.537	\$ 2,288,548.03'	47,374.81'	2,086,989.62'	96.0'
WORK ORDER- 12-02-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 220		WORK BEGAN- 12-13-91 TIME COMPUTED 12-18-91 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 91				
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 10910042	TOTALS	2,288,548.03'	47,374.81'	2,086,989.62' 96.0'
RUSK US 79 0206-07-045 STP 93(27)UM HARDY ROAD, 1.4 MI SW OF FM 225, NE 0.2 MI NE OF US 259 UPGRADE MBGF, PLANING, ACP & PV MRKS		3.194	\$ 831,745.30'	382,905.31'	788,842.33'	99.8'
WORK ORDER- 03-03-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 22		WORK BEGAN- 03-23-93 TIME COMPUTED 03-19-93 ADDL DAYS GRANTED- PERCENT TIME USED- 63				
THE PORTER CO., INC		CONTRACT 02930038	TOTALS	831,745.30'	382,905.31'	788,842.33' 99.8'
SMITH IH 20 0495-04-040 IR 20-6(69)543 VAN ZANDT C/L, E 1.9 MI W OF FM 849 RAMP&SAF WK, CRCP REPAIR, ACP O/L & PV MK		6.625	\$ 4,736,617.31'	.00'	4,611,554.38'	100.0'
WORK ORDER- 03-05-92 DATE WORK COMPLETED- 06-01-93 CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 165		WORK BEGAN- 03-17-92 TIME COMPUTED 03-21-92 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ADAMS BROTHERS, INC. MADDEN CONTRACTING COMPANY, INC.		CONTRACT 01920003	TOTALS	4,736,617.31'	.00'	4,611,554.38' 100.0'
SMITH US 69 0191-01-052 C 191-1-52 AT 1.1 MI N OF FM 344 IN BULLARD INSTALL 1 NB TRUCK CHECK STATION		.581	\$ 225,256.20'	4,707.25'	214,773.13'	99.9'
WORK ORDER- 04-06-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 24		WORK BEGAN- 04-19-93 TIME COMPUTED 04-22-93 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 73				
REYNOLDS & KAY, INC.		CONTRACT 03930069	TOTALS	225,256.20'	4,707.25'	214,773.13' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SMITH	ON US 271 & SH 155 FR SPUR 147, SW SH 64 IN TYLER	2.545	\$ 985,297.98	\$.00	\$.00	.0
US 271						
0165-01-062	MODERNIZE & INTERCONNECT TRAFFIC SIGNALS					
HES 0005(671)						
WORK ORDER- 06-25-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-93					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

REYNOLDS & KAY, INC.						
CONTRACT 05930007		TOTALS	985,297.98	.00	.00	0.0

SMITH	0.2 MI E OF US 69 (S. BROADWAY MI E OF SH 110 (TROUP HWY)	0.2	\$ 1,342,655.78	\$.00	\$.00	.0
LP 323 ETC						
2075-02-035 ETC						
CD 2075-2-35	PLANING, ACP O/L & PAV MRKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

REYNOLDS & KAY, INC.						
CONTRACT 06930055		TOTALS	1,342,655.78	.00	.00	0.0

SMITH	CR 468, S 0.3 MI S OF FM 3271	1.166	\$ 1,163,774.26	\$ 58,526.71	\$ 388,210.34	35.1
SH 110						
0505-02-024	GR, STRS, FLEX BS, ACP & PAV MK					
STP 92(86)R						
WORK ORDER- 10-27-92	WORK BEGAN- 11-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 36					

THE PORTER CO., INC						
CONTRACT 09920025		TOTALS	1,163,774.26	58,526.71	388,210.34	35.1

SMITH	AT 2.2 MI W OF SH 110	.625	\$ 1,037,525.83	\$ 374,372.83	\$ 953,505.33	96.7
IH 20						
0495-04-044						
C 495-4-44	INSTALL 1 EB AND 1 WB TRUCK CHECK STA					
WORK ORDER- 12-22-92	WORK BEGAN- 01-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 63					

ADAMS BROTHERS, INC.						
CONTRACT 11920046		TOTALS	1,037,525.83	374,372.83	953,505.33	96.7

VAN ZANDT	SH 243(FORMERLY FM 1654) IN CANTON, S 0.2 MI S OF FM 858	9.047	\$ 6,694,888.56	\$ 325,583.25	\$ 3,440,023.24	54.1
SH 19						
0108-02-020	RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS					
STP 92(56)R						
WORK ORDER- 05-20-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 25					

GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	325,583.25	3,440,023.24	54.1

VAN ZANDT	KAUFMAN C/L. E 0.5 MI E OF SH 64 (SECTIONS)	0.5	\$ 2,153,942.54	\$ 1,072,175.93	\$ 1,072,175.93	52.3
US 80						
0095-06-051	MICROSURFACING & PAVEMENT MARKINGS					
CPM 95-6-51						
WORK ORDER- 05-06-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-02-93					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 29					

BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04930030		TOTALS	2,153,942.54	1,072,175.93	1,072,175.93	52.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VAN ZANDT	US 80, S	7.494	\$ 597,307.97	.00	.00	.0
SH 19	IH 20 AT CANTON					
0108-01-017						
STP 93(86)R	PMT REPAIR, ACP O/L & PAV MRKS					
WORK ORDER- 05-18-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 04930056		TOTALS	597,307.97	.00	.00	0.0

WOOD	AT LAKE FORK CREEK & AT LAKE FORK CREEK	.435	\$ 595,289.05	.00	.00	.0
SH 182	RELIEF					
0429-01-016						
BR 93(12)	REPLACE BRIDGES & APPROX. WITH PIPES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06930010		TOTALS	595,289.05	.00	.00	0.0

WOOD	AT FM 564 IN MINEOLA	.585	\$ 569,773.30	134,439.06	304,836.38	56.3
SH 37						
0190-03-058						
CD 190-3-58	MDN FOR TRN LNS, ACP, TRAF SNGL & PV MRK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

WOOD	AT FM 564	.001	\$ 43,350.00	934.32	39,903.32	96.8
US 69						
0203-05-027						
MC 203-5-27	TRAF SIGNAL					
WORK ORDER- 12-22-92	WORK BEGAN- 12-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68					
REYNOLDS & KAY, INC.						
CONTRACT 11920037		TOTALS	613,123.30	135,373.38	344,739.70	59.1

			DISTRICT CONTRACT AMOUNT		52,883,357.54	
			DISTRICT ESTIMATES THIS MONTH		4,549,504.81	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		34,479,745.73	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US 59 AT MC CALL DR, SE		1.751	\$ 871,415.77'	28,193.15'	89,138.02'	10.7'
FM 3482 FM 58						
3418-02-001 A 3418-2-1						
GR, STRS, BS, SURF, STORM SEWERS & C&G						
WORK ORDER- 03-23-93	WORK BEGAN- 04-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-08-93					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 5					
AJAX EQUIPMENT COMPANY						
CONTRACT 02930008		TOTALS	871,415.77'	28,193.15'	89,138.02'	10.7'
ANGELINA IN HUNTINGTON AT VARIOUS LOCATIONS		.001	\$ 32,398.75'	1,140.95'	1,140.95'	3.7'
VA						
0911-38-028 C 911-38-28						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-12-93	WORK BEGAN- 06-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 2					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930015		TOTALS	32,398.75'	1,140.95'	1,140.95'	3.7'
ANGELINA VARIOUS FM HIGHWAYS IN DISTRICT 11		766.754	\$ 119,946.52'	19,438.37'	88,732.68'	77.8'
VA						
0911-00-025 C 911-00-25						
INSTALL RAISED REFLECT PAVEMENT MARKERS						
WORK ORDER- 04-28-93	WORK BEGAN- 05-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 63					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03930013		TOTALS	119,946.52'	19,438.37'	88,732.68'	77.8'
ANGELINA 0.5 MI E OF US 69 IN ZAVALLA		12.740	\$ 2,789,190.13'	.00'	.00'	.0'
SH 63 JASPER C/L						
Q244-01-040 STP 93(178)R						
CEM TREAT EXIST MAT, ACP & SFTY TRT STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06930006		TOTALS	2,789,190.13'	.00'	.00'	0.0'
ANGELINA AT FRANKLIN ST IN LUFKIN		.002	\$ 93,013.00'	.00'	.00'	.0'
SH 94						
0319-04-059 CD 319-4-59						
INSTALL TRAFFIC SIGNAL W/INTERCONNECT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 06930051		TOTALS	93,013.00'	.00'	.00'	0.0'
ANGELINA LP 287		.518	\$ 397,131.06'	.00'	.00'	.0'
FM 2021						
1874-03-001 CD 1874-3-1						
GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06930058		TOTALS	397,131.06'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA FM 2108 COUNTY LANDFILL ROAD (CR 552)		1.325	\$ 311,237.75'	.00'	.00'	.0'
0576-02-045 WDN GR, STRS, BS & SURF						
CD 576-2-45						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06930070		TOTALS	311,237.75'	.00'	.00'	0.0'
ANGELINA SH 7 CENTRAL		3.496	\$ 1,466,481.51'	16,213.94'	1,402,716.90'	100.0'
US 69 0199-04-056 NH 92(82)R ACP OVERLAY & SAFETY TREAT CULVERTS						
WORK ORDER- 08-05-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED- 06-11-93	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 99					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07920010		TOTALS	1,466,481.51'	16,213.94'	1,402,716.90'	100.0'
ANGELINA IN LUFKIN AT SH 94 & TSE RAILROAD		1.078	\$ 6,115,106.00'	275,402.24'	2,821,432.50'	48.5'
LP 287 2553-01-045 NH 92(113)M CONSTRUCT GRADE SEPARATION & APPROACHES						
WORK ORDER- 09-29-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 35					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920062		TOTALS	6,115,106.00'	275,402.24'	2,821,432.50'	48.5'
ANGELINA 0.458 MI SOUTHEAST OF HUNTINGTON		11.183	\$ 333,335.24'	.00'	68,845.00'	21.7'
US 69 ZAVALLA						
0200-02-030 CD 200-2-30 REHABILITATE SURFACE						
WORK ORDER- 10-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 14					
REMIXER CONTRACTING CO., INC.						
CONTRACT 09920027		TOTALS	333,335.24'	.00'	68,845.00'	21.7'
ANGELINA SPUR 278 HUMASON ST IN LUFKIN		4.187	\$ 1,998,104.68'	470,811.34'	1,868,402.38'	98.4'
BU 59-G 0176-02-077 HES 000S(660) PLANNING, STORM SEW, C & G, SURF, TRAF SIG						
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 200	PERCENT TIME USED- 91					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11910004		TOTALS	1,998,104.68'	470,811.34'	1,868,402.38'	98.4'
HOUSTON LP 304 IN CROCKETT		6.305	\$ 679,498.70'	.00'	.00'	.0'
US 287 0109-04-020 CPM 109-4-20 1.6 MI N OF LATEXO ACP OVERLAY						
WORK ORDER- 06-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-93					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
THE PORTER CO., INC						
CONTRACT 05930025		TOTALS	679,498.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOUSTON	AT LAKE CREEK (EAST FORK WHITE ROCK CRK)	.443	\$ 762,843.33	.00	13,184.10	1.8
US 287						
0340-01-029						
BR 92(64)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-16-92	WORK BEGAN- 03-31-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	.00	13,184.10	1.8

HOUSTON	0.5 MI SW OF BIG CREEK	9.864	\$ 2,137,556.57	114,476.31	765,572.63	37.7
SH 21	0.1 MI SW OF FM 1280					
0117-06-029						
STP 93(10)R	HIDEN GRAD, STR, BASE & SURF					
WORK ORDER- 12-10-92	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED-	32				
THE PORTER CO., INC						
CONTRACT 11920027		TOTALS	2,137,556.57	114,476.31	765,572.63	37.7

NACOGDOCHES	LITTLE LOCO BAYOU	.381	\$ 901,019.57	81,381.49	764,632.51	89.3
SH 21	LITTLE LOCO BAYOU RELIEF					
0118-06-044						
STP 92(4)R	HIDEN GRAD, STR, BASE & SURF					
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	158 PERCENT TIME USED-	84				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	81,381.49	764,632.51	89.3

NACOGDOCHES	SH 21	8.111	\$ 715,047.63	.00	.00	.0
BU 59-F	LP 224(N)					
0175-08-034						
STP 93(11)HES	PLANT MIX SEAL					
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	158 PERCENT TIME USED-	84				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	81,381.49	764,632.51	89.3

NACOGDOCHES	SH 21	8.111	\$ 715,047.63	.00	.00	.0
BU 59-F	LP 224(N)					
0175-08-034						
STP 93(11)HES	PLANT MIX SEAL					
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	158 PERCENT TIME USED-	84				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	81,381.49	764,632.51	89.3

NACOGDOCHES	US 59 (S)	.771	\$ 77,979.65	.00	.00	.0
BU 59-F	0.2 MI S OF SH 7 (W)					
0176-01-071						
CPM 176-1-71	PLANT MIX SEAL					
WORK ORDER- 05-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04930021		TOTALS	793,027.28	.00	.00	0.0

NACOGDOCHES	ON CR 122 AT BEECH CREEK	.153	\$ 168,835.54	.00	.00	.0
CF						
0911-08-013						
BR 88(170)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 06-14-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
CCE, INC.						
CONTRACT 04930025		TOTALS	168,835.54	.00	.00	0.0

NACOGDOCHES	0.5 MI S OF RUSK C/L	.484	\$ 297,115.93	6,976.80	6,976.80	2.4
FM 225	RUSK C/L					
0594-04-018						
MCSF 594-4-18	IMPROVE VERTICAL ALIGNMENT					
WORK ORDER- 05-13-93	WORK BEGAN- 06-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
CCE, INC.						
CONTRACT 04930078		TOTALS	297,115.93	6,976.80	6,976.80	2.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES ANGELINA RIVER BRIDGE		6.148	\$ 819,445.55	.00	.00	.0
US 59 BLACK BAYOU						
0176-01-073						
CPM 176-1-73 ACP OVERLAY						
WORK ORDER- 06-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
THE PORTER CO., INC		TOTALS	819,445.55	.00	.00	0.0
CONTRACT 05930050						
NACOGDOCHES US 259		3.597	\$ 5,454,086.00	283,112.22	2,138,951.42	41.2
US 59 0.7 MI SW OF APPLEBY						
0175-07-045						
NH 92(106)M WDN GR, STRS & SURF						
WORK ORDER- 09-23-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
CCE, INC.		TOTALS	5,454,086.00	283,112.22	2,138,951.42	41.2
CONTRACT 08920007						
POLK 0.3 MI N OF PINEY CREEK		8.764	\$ 773,117.40	.00	.00	.0
US 59 NECHES RIVER						
0176-04-062						
CPM 176-4-62 PLANING & ACP OVERLAY						
WORK ORDER- 05-06-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY		TOTALS	773,117.40	.00	.00	0.0
CONTRACT 04930073						
POLK US 190		5.664	\$ 201,957.50	.00	.00	.0
US 59 BU 59-J, NORTH OF LIVINGSTON						
0176-05-116						
C 176-5-116 UPGRADING AND INSTALLING GUIDE SIGNS						
WORK ORDER- 06-11-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION		TOTALS	201,957.50	.00	.00	0.0
CONTRACT 05930044						
POLK AT FM 3126		.001	\$ 14,566.00	.00	.00	.0
US 190						
0213-03-067						
MCSP 213-3-67 FLASHING BEACON W/SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.		TOTALS	14,566.00	.00	.00	0.0
CONTRACT 06930014						
POLK ETC DISTRICT WIDE		15.226	\$ 1,218,023.70	173,565.00	209,475.00	18.1
US 59 ETC VARIOUS LOCATIONS IN DISTRICT						
0176-05-110 ETC						
CD 176-5-110 CONSTRUCT CROSSOVER & DECEN LANES						
WORK ORDER- 11-12-92	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
JONES G. FINKE INC.		TOTALS	1,218,023.70	173,565.00	209,475.00	18.1
CONTRACT 10920024						

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	7.48 MI E OF SH 146	1.865	\$ 1,003,451.05	\$ 35,048.58	224,256.20	23.5
US 190	1.87 MI E					
0213-04-032						
NH 92(145)R	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER-	11-06-92	WORK BEGAN-	12-02-92			
DATE WORK COMPLETED-		TIME COMPUTED	11-22-92			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	33			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 10920040		TOTALS	1,003,451.05	35,048.58	224,256.20	23.5

SABINE	FM 83 (E)	1.014	\$ 284,896.24	.00	.00	.0
SH 87	HEMPHILL NORTH CITY LIMIT					
0304-03-020						
CD 304-3-20	WDM GR, STRS, BS & SURF					
WORK ORDER-	06-14-93	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	06-30-93			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 05930026		TOTALS	284,896.24	.00	.00	0.0

SABINE	ON FH 17 AT BRUSHY CREEK	.381	\$ 204,814.94	\$ 3,320.30	103,300.48	53.0
CR						
0911-29-004						
FH 92(1)	DRAINAGE IMPROVEMENT					
WORK ORDER-	11-16-92	WORK BEGAN-	12-22-92			
DATE WORK COMPLETED-		TIME COMPUTED	12-02-92			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	21			
CCE, INC.						
CONTRACT 10920016		TOTALS	204,814.94	3,320.30	103,300.48	53.0

SAN AUGUSTINE	N END ANGELINA RV BR	1.100	\$ 2,331,510.41	.00	.00	.0
SH 147	1.1 MI N					
0390-02-037						
ER 92(3)	REPAIR EMBANK SLOPE PROTECT, SURF & MBGF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

T. L. JAMES & COMPANY, INC.						
CONTRACT 06930041		TOTALS	2,331,510.41	.00	.00	0.0

SAN AUGUSTINE	AT JOHNSON CREEK RELIEF	.141	\$ 247,278.13	\$ 78,397.46	203,008.82	86.4
FM 1277						
0597-03-006						
CD 597-3-6	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-19-92	WORK BEGAN-	02-03-93			
DATE WORK COMPLETED-		TIME COMPUTED	12-05-92			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	63			
LESTER RODGERS COMPANY, INC.						
CONTRACT 10920026		TOTALS	247,278.13	78,397.46	203,008.82	86.4

SAN AUGUSTINE	SABINE COUNTY LINE	4.750	\$ 1,368,438.91	\$ 353,766.83	1,212,099.21	93.2
US 96	SH 103					
0809-04-033						
FR 327(19)	WIDEN GRADING, STRS, BASE & SURFACING					
WORK ORDER-	02-23-92	WORK BEGAN-	03-16-92			
DATE WORK COMPLETED-		TIME COMPUTED	02-08-92			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	94			
CCE, INC.						
CONTRACT 12910023		TOTALS	1,368,438.91	353,766.83	1,212,099.21	93.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN JACINTO	ON DABNEY BOTTOM RD (CR 294) AT WINTERS BAYOU BRIDGE & WINTERS BAYOU RELIEF BR	.121	\$ 216,740.30	\$.00	.00	.0
CR						
0911-07-018						
BR 91(104)OX	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 03-15-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
	CONTRACT 01930035	TOTALS	216,740.30	.00	.00	0.0

SHELBY	SH 87	110.094	\$ 820,430.22	202,273.17	397,235.75	50.9
SH 147	SAN AUGUSTINE CO LINE					
0064-02-015						
CPM 64-2-15	SEAL COAT					
WORK ORDER- 03-03-93	WORK BEGAN- 03-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-23-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAYING COMPANY, INC.						
	CONTRACT 02930023	TOTALS	820,430.22	202,273.17	397,235.75	50.9

SHELBY	US 59 & US 84 INTERCHANGE	2.041	\$ 411,058.26	.00	.00	.0
US 96	0.6 MI S OF FLAT FORK CR (IN SECTIONS)					
0063-06-069						
CPM 63-6-69	ACP LEVEL-UP & OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
	CONTRACT 03930034	TOTALS	411,058.26	.00	.00	0.0

SHELBY	IN TENAHA,	.439	\$ 944,139.60	83,130.84	83,130.84	9.2
US 59	AT AT&SF RR UNDERPASS					
0175-02-064						
NH 93(28)R	REPLACE EXIST PVMT WITH CONC PVMT					
WORK ORDER- 04-28-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3					
CCE, INC.						
	CONTRACT 03930057	TOTALS	944,139.60	83,130.84	83,130.84	9.2

SHELBY	AT AT&SF RR O/P	.170	\$ 123,965.05	46,914.07	112,021.37	95.1
LP 500						
3315-01-010						
CD 3315-1-10	GR, BASE & SURF					
WORK ORDER- 10-09-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 38					
J-H PAYNE CONSTRUCTION CO., INC.						
	CONTRACT 09920032	TOTALS	123,965.05	46,914.07	112,021.37	95.1

SHELBY	CENTER CITY LIMITS	4.587	\$ 154,605.06	.00	37,430.00	25.4
FM 699	4.6 MI NORTH					
0809-01-018						
CD 809-1-18	CLEAR ROW AND WIDEN CULVERTS					
WORK ORDER- 10-16-92	WORK BEGAN- 11-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 28					
AJAX EQUIPMENT COMPANY						
	CONTRACT 09920061	TOTALS	154,605.06	.00	37,430.00	25.4

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* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*	

SHELBY	SAN AUGUSTINE C/L	5.510	\$ 1,448,228.45	\$ 330,953.52	1,129,279.48	82.0	
US 96	0.2 MI N OF FM 417						
0809-02-041							
NH 93(5)R	WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 12-15-92	WORK BEGAN- 01-06-93						
DATE WORK COMPLETED-	TIME COMPUTED 12-31-92						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 37						
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 11920002		TOTALS	1,448,228.45	330,953.52	1,129,279.48	82.0	

TRINITY	ETC "DISTRICT WIDE"	AT	104.848	\$ 864,816.51	\$ 14,881.02	\$ 214,938.26	26.1
FM 1617	ETC VARIOUS LOCATIONS IN DISTRICT						
0109-10-004	ETC						
CPM 109-10-4	SEAL COAT						
WORK ORDER- 03-08-93	WORK BEGAN- 04-16-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02930045		TOTALS	864,816.51	14,881.02	214,938.26	26.1	

TRINITY	AT TANTABOGUE CREEK & AT TANTABOGUE	.718	\$ 1,112,362.53	\$ 3,360.52	\$ 776,241.20	75.9	
SH 19	SLOUGH						
0109-07-038							
BRF 470(8)	REPLACE BRIDGES & APPROACHES						
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90						
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 38						
WORKING DAYS CHARGED-	255 PERCENT TIME USED- 117						
ZACK BURKETT CO.							
CONTRACT 04900051		TOTALS	1,112,362.53	3,360.52	776,241.20	75.9	

TRINITY	AT BROWNLEE CREEK	.320	\$ 523,790.25	\$ 2,897.50	\$ 238,441.05	47.9	
FM 358							
0931-04-019							
BR 92(58)	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-15-92	WORK BEGAN- 11-12-92						
DATE WORK COMPLETED-	TIME COMPUTED 10-31-92						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 40						
CCE, INC.							
CONTRACT 09920021		TOTALS	523,790.25	2,897.50	238,441.05	47.9	

DISTRICT CONTRACT AMOUNT					40,808,979.39		
DISTRICT ESTIMATES THIS MONTH					2,625,655.62		
DISTRICT TOTAL ESTIMATES PAID TO DATE					14,970,583.55		

***** CONTRACT IDENTIFICATION AND INFORMATION *****			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA	IN PEARLAND FR WESTMINISTER ST		2.360	\$ 36,700.00	\$ 1,244.50	26,757.97	76.7
FM 518	DIXIE-FARM RD						
0976-02-063							
CL 976-2-63	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 02-19-92	WORK BEGAN- 03-25-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92						
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	406 PERCENT TIME USED- 79						
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01920017			TOTALS	36,700.00	1,244.50	26,757.97	76.7

BRAZORIA	5.5 MI S OF FORT BEND C/L		3.976	\$ 1,318,605.17	\$ 104,432.25	430,277.29	34.3
SH 36	3.7 MI N OF FM 1301						
0188-03-018							
STP 93(68)R	FLEX BS,CEM STAB BS, ACP O/L,1 CST,PV MK						
BRAZORIA	2.0 MI S OF FM 522		3.528	\$ 1,213,406.38	\$ 188,397.58	334,993.98	29.0
SH 36	1.2 MI N OF SH 332						
0188-04-034							
STP 93(69)R	FLEX BS,CEM STAB BS,ACP O/L,1 CST,PAV MK						
BRAZORIA	MATAGORDA C/L		6.971	\$ 146,037.42	\$ 25,929.27	128,454.23	92.5
FM 2611	SAN BERNARD RV						
2524-02-014							
CPM 2524-2-14	ONE CRSE SURF TRMT & PAV MRKGS						
WORK ORDER- 03-31-93	WORK BEGAN- 04-16-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93						
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 30						
JONES G. FINKE INC.							
CONTRACT 03930003			TOTALS	2,678,048.97	318,759.10	893,725.50	35.1

BRAZORIA	SH 288		1.941	\$ 2,686,608.32	\$ 13,300.00	2,481,611.98	97.3
FM 3507	FM 521						
0178-11-001							
A 178-11-1	GR, STRS, BASE & SURF						
WORK ORDER- 05-27-92	WORK BEGAN- 05-12-92						
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92						
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 85						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04920021			TOTALS	2,686,608.32	13,300.00	2,481,611.98	97.3

BRAZORIA	CR 810		7.897	\$ 4,636,496.71	\$ 96,972.81	3,317,544.63	75.5
FM 1301	FM 1459						
1412-02-010							
STP 92(26)R	BS REP, O/L, SHLDR PAV & BR REPL						
WORK ORDER- 05-11-92	WORK BEGAN- 06-11-92						
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92						
CONTRACT WORKING DAYS-	355 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 51						
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04920049			TOTALS	4,636,496.71	96,972.81	3,317,544.63	75.5

HARRIS	DISTRICT-WIDE (IN GALVESTON & BRAZORIA		.001	\$ 1,120,591.54	\$ 8,455.00	698,122.38	65.5
VA	COUNTIES AT VARIOUS LOCATIONS)						
0912-00-027							
CD 912-00-27	CULV EXP						
GALVESTON	IN FRIENDSWOOD FR 1700 FT SOUTH		.250	\$ 351,035.24	.00	274,984.95	82.4
FM 2351	800 FT NORTH OF GREENBRIAR DR						
1844-02-012							
CD 1844-2-12	ENLARGE DRAINAGE STRUCTURES						
GALVESTON	BRAZORIA C/L		1.437	\$ 1,110,209.33	\$ 218,933.90	916,475.54	86.8
FM 2351	S OF FM 518						
1844-02-013							
STP 92(58)R	SUBGR WID, SHLDR PAV & S.E.T.						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 2.76 MI W OF FM 2004		2.760	\$ 2,041,600.05	\$ 43,280.10	\$ 238,816.22	12.3
FM 2917 FM 2004						
2938-02-017 STP 92(57)R BS REP, O/L & SHLDR PAV						
WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
J. D. ABRAMS, INC.						
CONTRACT 05920039		TOTALS	4,623,436.16	270,669.00	2,128,399.09	48.4
BRAZORIA AT CO RD 128		.004	\$ 134,387.50	.00	.00	.0
SH 35						
0178-02-062						
MC 178-2-62 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05930013		TOTALS	134,387.50	.00	.00	0.0
BRAZORIA VARIOUS LOCATIONS IN DISTRICT		27.767	\$ 2,269,153.49	\$ 38,931.15	\$ 2,175,483.16	99.9
BS 2888 ETC						
C111-09-026 ETC						
CPM 111-9-26 1-1/2" ACP O/L						
WORK ORDER- 07-07-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
DJRWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920028		TOTALS	2,269,153.49	38,931.15	2,175,483.16	99.9
BRAZORIA HENDERSON RD		5.592	\$ 646,707.13	.00	.00	.0
BS 2888 FM 521						
C111-09-027						
CPM 111-9-27 1-1/2" ACP O/L, 1CST AND PVMT MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DJRWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06930035		TOTALS	646,707.13	.00	.00	0.0
BRAZORIA SH 288		3.777	\$ 11,561,505.48	.00	.00	.0
SH 6 0.9 MI E OF FM 1128						
O192-02-043						
NH 93(72)M GR, STRS, SURF FOR ADDL LN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 06930039		TOTALS	11,561,505.48	.00	.00	0.0
BRAZORIA IN PEARLAND AT JOHN LIZER/MAGNOLIA RD		.272	\$ 257,237.63	.00	.00	.0
SH 35						
0178-02-064						
MCSP 178-2-64 IMPROVE TRAF SIGNAL & ADD LEFT TURN LANE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 06930068		TOTALS	361,246.63	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZORIA IN ANGLETON AT PHILLIPS RD & AT ORANGE ST		.002	\$ 175,460.00	\$ 950.00	159,478.49	95.6
BS 2888						
0111-07-032						
MCSP 111-7-32 MODIFY SIGNALS						
WORK ORDER- 09-29-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		54				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 08920016		TOTALS	175,460.00	950.00	159,478.49	95.6
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA		.404	\$ 632,000.78	\$ 155,063.95	199,556.33	33.2
SH 35 ETC						
0179-02-074 ETC						
MC 179-2-74 SLP REPAIR, STRS, CEM STB BS, ACP, CHAN EXCAV, ETC						
WORK ORDER- 12-23-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		16				
BROWN & ROOT, INC.						
CONTRACT 11920042		TOTALS	632,000.78	155,063.95	199,556.33	33.2
BRAZORIA IN LAKE JACKSON ON SH 288, SH 332 & FM 2004 AT SELECTED LOCATIONS		.001	\$ 44,474.00	\$ 1,610.25	33,052.21	78.2
VA						
0912-31-041						
CL 912-31-41 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-09-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		512				
WORKING DAYS CHARGED-		443				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12910012		TOTALS	44,474.00	1,610.25	33,052.21	78.2
FORT BEND HARRIS C/L US 90A		5.108	\$ 5,647,103.95	\$ 330,545.04	5,025,866.93	93.6
SH 6						
1685-06-015						
F 637(32) GR, STRS, BS & SURF						
WORK ORDER- 02-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		300				
WORKING DAYS CHARGED-		218				
JONES G. FINKE INC.						
CONTRACT 01920046		TOTALS	5,647,103.95	330,545.04	5,025,866.93	93.6
FORT BEND N OF OYSTER CREEK S OF FM 1093		5.963	\$ 16,053,795.03	\$ 262,801.89	12,213,236.49	80.0
SH 99						
3510-04-002						
C 3510-4-2 GR, STRS & SURF						
WORK ORDER- 04-01-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		169				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	262,801.89	12,213,236.49	80.0
FORT BEND AT FLAT BANK DRIVE		.001	\$ 36,479.48	\$.00	37,431.80	100.0
SH 6						
0192-01-064						
NH 92(1) TRAFFIC SIGNAL W/SAFETY LIGHTING						
FORT BEND AT HARLEM RD		.001	\$ 28,698.76	\$.00	27,318.62	100.0
FM 1093						
1258-03-031						
MC 1258-3-31 TRAFFIC SIGNAL W/SAFETY LIGHTING						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	IN ROSENBERG AT AIRPORT AVE	.001	\$ 28,698.76	\$.00	33,227.10	100.0
FM 2218						
2093-01-011						
MC 2093-1-11	TRAFFIC SIGNAL W/SFTY LTG					
WORK ORDER- 04-16-92	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED- 06-10-93	TIME COMPUTED 05-17-92					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 96					

HEIN ELECTRIC COMPANY						
CONTRACT 03920014		TOTALS	93,877.00	.00	97,977.52	100.0

FORT BEND	0.21 MI N OF US 90A	2.807	\$ 6,322,472.65	\$ 399,774.53	1,968,786.36	32.7
SH 99	0.17 MI N OF OYSTER CREEK					
3510-04-005						
C 3510-4-5	GR (IN SECTS), STRS & SURF					
FORT BEND	0.21 MI N OF US 90A	.001	\$ 249,874.40	\$ 155,336.69	182,098.19	76.7
SH 99	0.17 MI N OF OYSTER CREEK					
3510-04-010						
RM 3510-4-10	UTILITY ADJUSTMENTS					
WORK ORDER- 03-24-93	WORK BEGAN- 04-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS- 359	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930041		TOTALS	6,572,347.05	555,111.22	2,150,884.55	34.4

FORT BEND	0.4 MI S OF FM 1093	6.236	\$ 27,269,180.58	\$ 738,458.53	22,562,623.74	87.1
SH 99	HARRIS C/L					
3510-04-001						
C 3510-4-1	GR, STRS & SURF FOR 6-LN CONT ACC HWY					
WORK ORDER- 06-10-91	WORK BEGAN- 08-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 217	PERCENT TIME USED- 75					

H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	738,458.53	22,562,623.74	87.1

FORT BEND	AT GEORGE'S SLOUGH	.110	\$ 568,000.00	\$ 6,762.91	544,122.53	99.9
US 90A						
0027-08-122						
STP 92(22)R	REPLACE BRIDGES					
WORK ORDER- 06-03-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 103					

H. B. ZACHRY COMPANY						
CONTRACT 04920054		TOTALS	568,000.00	6,762.91	544,122.53	99.9

FORT BEND	US 59 FM	33.593	\$ 1,392,232.73	\$ 635,885.68	1,289,435.24	97.9
SH 36	ETC 2218, ETC.					
0188-01-022	ETC					
CPM 188-1-22	SEAL COAT, LEVEL-UP AND ACP OVERLAY					
WORK ORDER- 05-06-93	WORK BEGAN- 05-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 73					

DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04930061		TOTALS	1,392,232.73	635,885.68	1,289,435.24	97.9

FORT BEND	FM 1092	2.275	\$ 10,556,592.08	\$ 242,336.70	4,686,183.84	46.7
FM 3345	FM 2234					
3420-01-004						
STP 92(51)MM	WIDEN GRADING, STRUCTURES, BASE & SURF					
WORK ORDER- 07-10-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 42					

CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	242,336.70	4,686,183.84	46.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND US 59 0027-12-078 STP 93(141)R	SPUR 529 US 90A BS REP & ACP O/L	1.724	\$ 278,233.53	\$.00	.00	.0
FORT BEND US 59 0089-09-054 STP 93(141)R	MHARTON C/L SPUR 529 BS &JT REP W/ MILL & ACP O/L	6.631	\$ 1,373,136.84	\$.00	.00	.0
WORK ORDER- 06-04-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 06-20-93 ADDL DAYS GRANTED- PERCENT TIME USED- 7					
JONES G. FINKE INC.	CONTRACT 05930008	TOTALS	1,651,370.37	.00	.00	0.0

FORT BEND SH 6 0192-01-059 NH 92(19)M	0.15 MI W OF FM 1092 0.33 MI E OF SENIOR RD GR, STRS, SURF FOR ADDL LANES	1.685	\$ 6,160,927.28	\$ 187,472.12	2,869,314.50	49.0
WORK ORDER- 09-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-06-92 TIME COMPUTED 10-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 39					
H. B. ZACHRY COMPANY	CONTRACT 08920011	TOTALS	6,160,927.28	187,472.12	2,869,314.50	49.0

BRAZORIA CR 0912-31-031 BR 88(198)OX	ON NASH RD (CR 140/25) AT COW CREEK REPLACE BRIDGE & SOUTHEAST APPROACH	.100	\$ 467,554.20	\$ 22,276.91	480,211.61	100.0
FORT BEND CR 0912-34-033 BR 88(198)OX	ON COW CREEK ROAD (CR 713) AT COW CREEK REPLACE NORTHWEST APPROACH	.046	\$ 104,193.28	\$ 15,979.84	113,280.95	100.0
WORK ORDER- 09-23-92 DATE WORK COMPLETED- 06-07-93 CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 126	WORK BEGAN- 10-13-92 TIME COMPUTED 10-09-92 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 97					
NBG CONSTRUCTORS, INC.	CONTRACT 08920082	TOTALS	571,747.48	38,256.75	593,492.56	100.0

FORT BEND FM 521 0111-03-037 CC 111-3-37	AT APPROX 1.0 MI S OF FM 2234 REPL BOX CULVERTS WITH BRIDGE	.093	\$ 659,956.00	\$ 57,899.72	549,926.63	87.7
WORK ORDER- 11-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-07-92 TIME COMPUTED 12-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87					
TRINITY CONSTRUCTION COMPANY, INC.	CONTRACT 09920062	TOTALS	659,956.00	57,899.72	549,926.63	87.7

FORT BEND SH 99 3510-04-003 C 3510-4-3	US 59 SW 0.2 MI N OF US 90A GR, STRS & SURF FOR 4 LN CONT ACCESS HWY	5.782	\$ 19,737,145.35	\$ 306,134.18	12,732,017.13	67.9
FORT BEND SH 99 3510-04-008 RW 3510-4-8	US 59 (SW) FM 1093 UTILITY ADJUSTMENTS	.001	\$ 160,779.00	\$.00	147,548.21	99.1
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-14-92 TIME COMPUTED 01-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
H. B. ZACHRY COMPANY	CONTRACT 11910022	TOTALS	19,897,924.35	306,134.18	12,879,565.34	68.1

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CONTRACT 11920030		TOTALS	104,681.70'	5,945.42'	103,585.46'	100.0'

FORT BEND	AT ELLIS CREEK BLVD	.002	\$ 104,681.70'	5,945.42'	103,585.46'	100.0'
US 90A	.					
0027-08-125						
MC 27-8-125	TRAF SIGNAL W/SFTY LTG					
WORK ORDER- 12-10-92	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED- 06-18-93	TIME COMPUTED 01-10-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						

CONTRACT 12920033		TOTALS	1,124,224.67'	93,658.07'	450,927.77'	42.2'

FORT BEND	180' E OF JONES CR BR ABUTMENT	2.735	\$ 1,124,224.67'	93,658.07'	450,927.77'	42.2'
FM 359	55' N OF SPTC RR					
0543-02-038						
STP 93(15)R	SEAL COAT, O/L, SUBGR WIDEN & SHLDR PAV					
WORK ORDER- 01-11-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 37					
DURWOOD GREENE CONSTRUCTION CO.						

CONTRACT 01930012		TOTALS	189,751.10'	35,892.52'	71,650.55'	39.7'

GALVESTON	IN LEAGUE CITY AT COUNTRY LANE	.004	\$ 189,751.10'	35,892.52'	71,650.55'	39.7'
FM 518	.					
0976-03-066						
MC 976-3-66	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 02-09-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 42					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						

CONTRACT 01930027		TOTALS	459,730.11'	72,845.56'	420,541.51'	96.2'

GALVESTON	AT ANDERS LANE	.001	\$ 265,731.62'	62,573.93'	255,780.31'	99.9'
FM 518	.					
0976-05-017						
CD 976-5-17	REPLACE CROSS DRAINAGE STRUCTURE					
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
EROWN & ROOT, INC.						

CONTRACT 02930059		TOTALS	203,398.40'	12,475.40'	187,138.31'	96.8'

GALVESTON	AT FM 2004	.517	\$ 203,398.40'	12,475.40'	187,138.31'	96.8'
FM 1764	.					
1607-01-032						
MC 1607-1-32	SLOPE REPAIR					
WORK ORDER- 03-03-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-19-93					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 87					
FORDE CONSTRUCTION COMPANY, INC.						

CONTRACT 02930059		TOTALS	203,398.40'	12,475.40'	187,138.31'	96.8'

GALVESTON	SP 342	2.529	\$ 529,348.02'	13,464.84'	435,833.77'	88.7'
FM 3005	WEST END OF SEAWALL					
0051-09-019						
CPM 51-9-19	1-1/2" ACP O/L					

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GALVESTON	AT VAUTHIER RD & CEDAR DR (CONN RDS)	.001	\$ 88,568.60'	55,271.93'	72,633.57'	86.3'
IH 45	.					
0500-04-083						
CPM 500-4-83	1-1/2" ACP O/L					

BRAZORIA	SH 6	.001	\$ 357,646.54'	1,056.32'	9,867.57'	2.9'
SH 288	FM 1462 (NB & SB CONN RD & XOVERS ONLY)					
0598-02-027						
CPM 598-2-27	SEAL COAT					

GALVESTON	INVINCIBLE DR	2.465	\$ 230,994.24'	30,047.87'	219,565.32'	99.9'
FM 2094	CAROLYN ST					
0976-04-016						
CPM 976-4-16	1-1/2" ACP O/L					

WORK ORDER- 03-31-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					

JONES G. FINKE INC.	CONTRACT 03930023	TOTALS	1,206,557.40'	99,840.96'	737,900.23'	65.2'

GALVESTON	IN TEXAS CITY AT INDUSTRIAL RD (E & W FR RDS)	.002	\$ 28,955.55'	13,178.24'	23,459.14'	85.2'
SH 146						
0389-06-071						
MC 389-6-71	FLASHING BEACON SIGNAL W/SFTY LTG					

WORK ORDER- 04-13-93	WORK BEGAN- 05-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					

HEIN ELECTRIC COMPANY	CONTRACT 03930050	TOTALS	28,955.55'	13,178.24'	23,459.14'	85.2'

GALVESTON	0.140 MI N OF TCT RR	.762	\$ 223,328.24'	183,700.71'	183,700.71'	86.5'
SH 3	SH 146					
0051-03-073						
CPM 51-3-73	BS REP, ACP O/L & SHLDR IMPROV					

GALVESTON	TCT RR	.843	\$ 463,201.82'	368,707.11'	368,707.11'	83.7'
SH 146	LP 197					
0389-07-026						
STP 93(112)R	BS REP, O/L & SHLDR IMPROV					

WORK ORDER- 05-05-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					

JONES G. FINKE INC.	CONTRACT 04930022	TOTALS	686,530.06'	552,407.82'	552,407.82'	84.6'

GALVESTON	FM 646	.965	\$ 3,574,242.24'	457,289.93'	2,955,826.17'	87.0'
FM 517	IH 45					
0978-01-020						
STP 92(45)UM	GR, BS, SURF & STRS					

WORK ORDER- 07-06-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					

BROWN & ROOT, INC.	CONTRACT 05920006	TOTALS	3,574,242.24'	457,289.93'	2,955,826.17'	87.0'

GALVESTON	IN LEAGUE CITY AT FM 1266	.001	\$ 64,600.79'	.00'	.00'	.0'
FM 518	.					
0976-03-065						
MC 976-3-65	TRAF SIGNAL W/SFTY LTG					

GALVESTON	IN LEAGUE CITY AT SOUTH SHORE HARBOUR	.001	\$ 77,288.09'	.00'	.00'	.0'
FM 518	BLVD					
0976-03-069						
MC 976-3-69	TRAF SIGNAL W/SFTY LTG					

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GALVESTON FM 2094		2.217	\$ 1,816,845.67	\$ 12,700.39	12,700.39	.7
FM 518 FM 1266						
0976-03-070 STP 93(82)R						
SUBGR WIDEN, ACP O/L & SHLDR IMPROV						
WORK ORDER- 06-04-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		220				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 06-29-93						
TIME COMPUTED 07-05-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
JONES G. FINKE INC.						
CONTRACT 05930004		TOTALS	1,958,734.55	12,700.39	12,700.39	0.6
GALVESTON FM 519		3.181	\$ 3,134,613.01	.00	.00	.0
SH 6 TCT RR						
0192-04-076 NH 92(130)R						
BS REPAIR, ACP OVERLAY & PAV WIDENING						
WORK ORDER- 06-09-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		200				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 07-10-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05930036		TOTALS	3,134,613.01	.00	.00	0.0
GALVESTON AT PORT INDUSTRIAL BOULEVARD		.098	\$ 289,618.70	\$ 46,772.22	241,789.68	88.1
IH 45						
0500-01-102 CD 500-1-102						
CONC PVMT, CSB & RET WALL FOR U-TURN						
GALVESTON SH 6		2.872	\$ 2,070,611.46	\$ 26,942.00	1,216,773.85	61.9
FM 2004						
1911-01-014 S P 92(72)R						
BS REP, O/L & SHLDR PAV						
WORK ORDER- 07-14-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		225				
WORKING DAYS CHARGED-		178				
WORK BEGAN- 08-14-92						
TIME COMPUTED 08-14-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 79						
GLENN FUQUA, INC.						
CONTRACT 06920051		TOTALS	2,360,230.16	73,714.22	1,458,563.53	65.1
GALVESTON FM 518		.264	\$ 1,245,871.61	\$ 141,812.05	959,587.16	81.0
FM 528						
0981-02-009 CRP 91(18)MX						
GR, BS, SURF, STRS						
GALVESTON BRAZORIA C/L		4.260	\$ 10,879,768.87	\$ 126,583.49	9,254,859.14	89.5
FM 528						
1414-01-011 CRP 91(18)MX						
GR, BS, SURF & STRS						
BRAZORIA SH 35		1.179	\$ 3,110,359.58	\$ 39,393.67	2,401,336.89	81.3
FM 528						
1414-02-007 CRP 91(10)M						
GR, STRS & CONC PAVEMENT						
GALVESTON STOCK-ACCT 12-1-0399		.000	\$.00	\$.00	.00	.0
WORK ORDER- 10-11-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		325				
WORKING DAYS CHARGED-		208				
WORK BEGAN- 10-24-91						
TIME COMPUTED 10-27-91						
ADDL DAYS GRANTED-		14				
PERCENT TIME USED- 61						
J. D. ABRAMS, INC.						
CONTRACT 08910039		TOTALS	15,236,000.06	307,789.21	12,615,783.19	87.1
GALVESTON AT GALVESTON CAUSEWAY		.001	\$ 360,730.80	\$ 285.00	288,854.08	91.4
IH 45						
0500-01-104 CD 500-1-104						
CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 09-19-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		108				
WORKING DAYS CHARGED-		178				
WORK BEGAN- 07-31-92						
TIME COMPUTED 12-19-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 165						
MICA CORPORATION						
CONTRACT 08910050		TOTALS	360,730.80	285.00	288,854.08	91.4

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GALVESTON S C L OF LEAGUE CITY		3.396	\$ 12,388,726.68	\$ 155,751.78	\$ 3,704,494.51	31.4
SH 3 N C L OF TEXAS CITY						
0051-03-049						
C 51-3-49 GR, STRS, BS, SURF, STM SHRS & TRAF SIG						
WORK ORDER- 09-09-92		WORK BEGAN- 09-22-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-25-92				
CONTRACT WORKING DAYS-		312 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 13				
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68	155,751.78	3,704,494.51	31.4

GALVESTON IN LEAGUE CITY AT HOUSTON AVE, PARK AVE		.001	\$ 116,100.00	\$ 58,463.69	\$ 91,848.43	83.2
FM 518 & IOWA AVE						
0976-03-062						
MCSP 976-3-62 MODIFY SIGNALS						
WORK ORDER- 09-23-92		WORK BEGAN- 02-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-24-92				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		45 PERCENT TIME USED- 100				
RANDALL ELECTRIC, INC.						
CONTRACT 08920076		TOTALS	116,100.00	58,463.69	91,848.43	83.2

GALVESTON AT CLEAR CREEK RELIEF CHANNEL		.339	\$ 1,127,655.05	\$ 26,737.28	\$ 734,615.19	68.5
SH 3						
0051-03-069						
CD 51-3-69 BRIDGE REPLACEMENT						
WORK ORDER- 09-23-92		WORK BEGAN- 01-22-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-09-92				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		61 PERCENT TIME USED- 68				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08920094		TOTALS	1,127,655.05	26,737.28	734,615.19	68.5

GALVESTON SE OF LEISURE LN IN FRIENDSWOOD		.180	\$ 410,235.60	\$ 6,992.00	\$ 6,992.00	1.7
FM 518 E OF COUNTRY LN IN LEAGUE CITY (IN SEC)						
0976-03-064						
NH 93(10) NOISE BARRIERS						
WORK ORDER- 12-10-92		WORK BEGAN- 06-17-93				
DATE WORK COMPLETED-		TIME COMPUTED 12-26-92				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
J. D. ABRAMS, INC.						
CONTRACT 11920015		TOTALS	410,235.60	6,992.00	6,992.00	1.7

GALVESTON 593' S OF WHISPERING PINES IN FRIENDSWOOD		.521	\$ 698,383.50	\$.00	\$ 653,804.01	98.5
FM 518 51' W OF COUNTRYSIDE DRIVE (IN SECTIONS)						
0976-03-056						
CRP 89(290)MX NOISE WALLS						
WORK ORDER- 12-29-89		WORK BEGAN- 05-28-91				
DATE WORK COMPLETED-		TIME COMPUTED 01-14-90				
CONTRACT WORKING DAYS-		96 ADDL DAYS GRANTED- 69				
WORKING DAYS CHARGED-		63 PERCENT TIME USED- 38				
BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	653,804.01	98.5

HARRIS WEST OF NEWCASTLE		2.745	\$ 40,122,761.80	\$ 13,714.63	\$ 38,539,351.85	98.1
US 59 0.2 MILES EAST OF SHEPHERD						
0027-13-133						
F 514(88) GR, STRS, BASE & PVMT						
WORK ORDER- 03-23-90		WORK BEGAN- 03-28-90				
DATE WORK COMPLETED-		TIME COMPUTED 04-08-90				
CONTRACT WORKING DAYS-		1,190 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		1,069 PERCENT TIME USED- 90				
J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80	13,714.63	38,539,351.85	98.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	300' M OF WASHINGTON AVE	15.192	\$ 3,329,250.65'	23,801.40'	2,163,382.94'	68.4'
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP METERING					
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	756 PERCENT TIME USED- 84					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65'	23,801.40'	2,163,382.94'	68.4'

HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72'	301,522.85'	4,776,620.84'	42.8'
SH 35	BELTWAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, 8S & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	183 PERCENT TIME USED- 51					
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72'	301,522.85'	4,776,620.84'	42.8'

HARRIS	ON CUTTEN RD (MH 1028) FR LOUETTA RD	.873	\$ 2,573,714.57'	67,804.65'	2,393,809.14'	97.9'
MH	CYPRESSWOOD DR					
8175-12-001						
STP 91(90)MM	GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 99					
NBG CONSTRUCTORS, INC.						
CONTRACT 01920006		TOTALS	2,573,714.57'	67,804.65'	2,393,809.14'	97.9'

HARRIS	IN HOUSTON ON COLLEGE ST FROM IH 45	.078	\$ 272,650.15'	.00'	144,901.67'	57.0'
MH	MCL OF SOUTH HOUSTON					
8020-12-007						
STP 91(24)MM	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	199 PERCENT TIME USED- 64					
J. D. ABRAMS, INC.						
CONTRACT 01920047		TOTALS	11,657,513.40'	474,888.39'	7,427,053.70'	67.0'

HARRIS	AT SH 6 (EB FR RD) & AT US'	.392	\$ 280,737.62'	17,491.88'	248,104.74'	93.1'
IH 10 ETC	290 S FR RD					
0271-07-211 ETC						
MC 271-7-211	PLANING, ACP OVERLAY, BASE REPAIR, ETC.					
WORK ORDER- 02-04-93	WORK BEGAN- 02-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 47					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01930021		TOTALS	280,737.62'	17,491.88'	248,104.74'	93.1'

HARRIS	DALLAS AVENUE	44.203	\$ 933,301.91'	40,706.69'	410,085.12'	46.6'
IH 45 ETC	WOODRIDGE STREET, ETC.					
0500-03-448 ETC						
MC 500-3-448	PAVEMENT MARKINGS					
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-20-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 35					
PAIGE BARRICADES, INC.						
CONTRACT 01930042		TOTALS	933,301.91'	40,706.69'	410,085.12'	46.6'

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HARRIS VA	IN GALVESTON, BRAZORIA, FT BEND & HARRIS COUNTIES AT VARIOUS LOCATIONS	.001	\$ 619,861.00	\$ 28,735.93	\$ 266,539.25	45.2
0912-00-038						
MC 912-00-38	BASE AND/OR PVMT REPAIR					
WORK ORDER- 02-12-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 36					
HUBCO, INC.						
CONTRACT 01930054		TOTALS	619,861.00	28,735.93	266,539.25	45.2

HARRIS IH 10	HAYSIDE DR OATES RD IN HOUSTON	2.488	\$ 18,896,462.19	\$ 224,632.86	\$ 18,219,944.78	99.9
0508-01-209						
IR 10-7(302)775	HIDEN, CONCRETE OVERLAY & ILLUMINATION					
WORK ORDER- 04-10-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	456 PERCENT TIME USED- 97					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19	224,632.86	18,219,944.78	99.9

HARRIS US 59	0.52 MI N OF CROSSTIMBERS 0.16 MI N OF IH 610	1.770	\$ 45,346,488.00	\$ 515,963.98	\$ 30,118,396.53	69.9
0177-11-066						
F 514(102)	WDN TO 10 M.L. & FRTG RDS					
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	191 PERCENT TIME USED- 46					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	515,963.98	30,118,396.53	69.9

HARRIS US 290	HUFFMEISTER ROAD FM 529	15.799	\$ 7,092,307.75	\$ 159,321.11	\$ 1,690,177.10	25.0
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	532 PERCENT TIME USED- 59					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	159,321.11	1,690,177.10	25.0

HARRIS IH 45	S OF ALDINE-BENDER RD N OF GREENS BAYOU	2.322	\$ 81,080,619.33	\$ 1,039,448.69	\$ 16,813,010.27	21.8
0110-06-102						
NH 93(14)	WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD					
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 6					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	1,147,342.92	17,148,670.33	21.8

HARRIS FM 521	0.06 MI N OF FOXSHIRE RD 0.22 MI S OF RILEY RD	1.069	\$ 2,467,145.89	\$ 145,969.37	\$ 146,609.72	6.2
0111-01-074						
NH 93(35)M	GR, STRS & SURF					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	0.3 MI W OF FM 521	1.230	\$ 7,900,072.11	\$ 351,577.33	1,779,487.75	23.7
BW 8	0.8 MI E OF FM 521					
3256-04-017						
NH 93(34)M	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 03-24-93	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	415 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 4					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930005		TOTALS	10,367,218.00	497,546.70	1,926,097.47	19.5

HARRIS	IN HOUSTON FR IH 610	8.728	\$ 534,405.41	\$ 102,457.55	103,984.48	20.4
IH 10	IH 45					
0271-07-212						
CM 93(5)I	INSTALL FIBER OPTIC CABLE					
WORK ORDER- 04-28-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03930011		TOTALS	534,405.41	102,457.55	103,984.48	20.4

HARRIS	AT INTERCHANGES W/IH 10(E) & IH 610(N)	.464	\$ 155,741.50	\$.00	.00	.0
US 59						
0177-11-129						
STP 93(105)MR	MILL & O/L SURF					
HARRIS	W OF TELEPHONE RD	.520	\$ 116,799.05	\$.00	15,105.00	13.6
IH 610	W OF IH 45					
0271-16-096						
CSR 271-16-96	BS REP & ACP O/L FRTG RDS					
HARRIS	SH 146	1.173	\$ 265,040.60	\$ 37,129.82	135,688.35	53.8
BS 146D	FAIRMONT PARKWAY					
0389-15-010						
STP 93(72)MR	FULL DPTH CONC REP, JT REP & CRACK SEAL					
WORK ORDER- 04-06-93	WORK BEGAN- 05-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 44					
HUBCO, INC.						
CONTRACT 03930017		TOTALS	537,581.15	37,129.82	150,793.35	29.5

HARRIS	ETC "DISTRIC WIDE" AT	11.307	\$ 521,687.35	\$ 55,386.59	226,571.61	45.7
SH 249	ETC VARIOUS LOCATIONS IN DISTRICT					
0720-03-089	ETC					
MC 720-3-89	CURB & SPALL REPAIRS, CRACK SEALING, STSEW, ETC.					
WORK ORDER- 04-06-93	WORK BEGAN- 04-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 33					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 03930028		TOTALS	521,687.35	55,386.59	226,571.61	45.7

HARRIS	ALDINE-WESTFIELD	4.012	\$ 611,200.81	\$ 35,243.08	81,493.83	14.0
FM 1960	BF 1960A					
1685-02-037						
CPM 1685-2-37	MICROSURF & CRACK SEAL					
HARRIS	BF 1960A E. OF HUMBLE	8.309	\$ 928,206.99	\$ 15,022.35	86,970.60	9.8
FM 1960	LIBERTY C/L					
1685-03-067						
CPM 1685-3-67	MICROSURF & CRACK SEAL					
HARRIS	AT WEST LAKE HOUSTON PARKWAY	.435	\$ 300,240.30	\$ 82,098.62	206,808.44	72.5
FM 1960						
1685-03-068						
CSR 1685-3-68	ADD TURN LN & SIG					
WORK ORDER- 04-13-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 14					
HUBCO, INC.						
CONTRACT 03930070		TOTALS	1,839,648.10	132,364.05	375,272.87	21.4

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HARRIS AT CYPRESS BYPASS		2.337	\$ 25,119,728.34	\$ 159,313.26	\$ 25,459,635.78	99.9
US 290						
0050-06-033						
F 535(22) GR, STRS & SURF						
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	159,313.26	25,459,635.78	99.9
HARRIS 0.52 MI N OF CROSSTIMBERS		1.287	\$ 29,191,273.08	\$ 291,410.11	\$ 15,377,607.16	55.4
US 59 0.16 MI S OF PARKER						
0177-11-083						
F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC						
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	291,410.11	15,377,607.16	55.4
HARRIS IN TOMBALL AT THEISS LANE/ALICE RD		.002	\$ 40,974.00	.00	\$ 24,069.32	88.1
SH 249						
0720-03-087						
MC 720-3-87 FLASHING BEACON W/SFTY LTG						
WORK ORDER- 05-20-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 220					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920016		TOTALS	40,974.00	.00	24,069.32	88.1
HARRIS 0.24 MI N OF ALDINE BENDER		.955	\$ 17,657,783.89	\$ 148,951.90	\$ 8,842,290.77	52.7
US 59 S OF GREENS RD						
0177-07-077						
NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON						
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	148,951.90	8,842,290.77	52.7
HARRIS IN HOUSTON ON US 59, SH 288 & SH 225 AT		.001	\$ 393,000.00	.00	.00	.0
VA VAR LOCATIONS						
0912-71-369						
STP 93(65)MR HIGH MAST REHAB (NON-INTERSTATE)						
WORK ORDER- 05-18-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 04930012		TOTALS	393,000.00	.00	.00	0.0
HARRIS AT BF 1960-A		.002	\$ 86,470.00	\$ 40,310.87	\$ 40,310.87	49.0
FM 1960						
1685-03-066						
MC 1685-3-66 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 05-13-93	WORK BEGAN- 06-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 04930015		TOTALS	86,470.00	40,310.87	40,310.87	49.0

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HARRIS	IN HOUSTON FROM T.C. JESTER	15.773	\$ 586,994.02	\$ 102,563.17	102,563.17	18.3
IH 610	US 59					
0271-14-175						
MC 271-14-175	STRIPING					
WORK ORDER- 05-11-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 17					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04930019		TOTALS	586,994.02	102,563.17	102,563.17	18.3

HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	\$ 217,036.24	8,239,618.84	26.9
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
MH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 18					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	217,036.24	8,239,618.84	26.9

HARRIS	AT WOODWAY	.293	\$ 107,415.60	\$.00	110,366.02	99.9
IH 610						
0271-17-102						
IM 610-7(345)765	ADD TURN LANE & RELOC SIGNAL					
HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11	\$.00	325,713.49	95.8
SH 225	ALLEN GENOA RD					
0502-01-152						
MCSP 502-1-152	CONVERT MEDIAN BARRIER					
HARRIS	E OF IH 610	1.015	\$ 854,854.70	\$ 114,126.92	213,594.96	26.8
SH 225	ALLEN-GENOA RD					
0502-01-153						
MH 92(36)R	PAV AND STR REP					
WORK ORDER- 06-15-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 19					
JONES G. FINKE INC.						
CONTRACT 05920008		TOTALS	1,319,885.41	114,126.92	649,674.47	52.1

HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 64,300.00	\$ 2,351.25	39,035.50	63.9
BW 8	RICHMOND AVE					
3256-01-063						
CL 3256-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	330 PERCENT TIME USED- 62					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920015		TOTALS	64,300.00	2,351.25	39,035.50	63.9

HARRIS	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10	.001	\$ 77,785.00	\$ 5,738.00	44,410.60	60.0
VA	FR GREGG ST TO LATHROP ST					
0912-71-331						
CL 912-71-331	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	312 PERCENT TIME USED- 61					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00	5,738.00	44,410.60	60.0

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HARRIS IN HOUSTON FR RICHMOND AVE		3.300	\$ 63,996.00	15,400.45	40,871.75	67.2
BM 8 MEMORIAL DR						
3256-01-064						
CL 3256-1-64 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-11-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	311 PERCENT TIME USED- 61					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00	15,400.45	40,871.75	67.2
FORT BEND HARRIS C/L		.340	\$ 1,982,659.47	.00	.00	.0
US 90A 0.3 MI W						
0027-08-127						
STP 93(133)MM GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK						
HARRIS 0.5 MI N OF BW 8		.687	\$ 4,526,471.38	.00	.00	.0
US 90A FORT BEND COUNTY LINE						
0027-09-085						
STP 93(133)MM GR, STRS, CSB, & CONC PAV, SIGN & PAV MK						
HARRIS 0.5 MI E OF US 90A		1.270	\$ 9,304,088.14	.00	.00	.0
BM 8 0.5 MI W OF US 90A						
3256-04-019						
STP 93(133)MM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99	.00	.00	0.0
HARRIS S SH 146		5.580	\$ 44,341.00	.00	.00	.0
LP 201 N SH 146						
0389-13-038						
CL 389-13-38 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-15-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-93					
CONTRACT WORKING DAYS-	564 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05930016		TOTALS	44,341.00	.00	.00	0.0
HARRIS 1.28 MI E OF SH 134		1.973	\$ 23,145,464.51	11,400.00	11,400.00	.0
SH 225 0.837 MI W OF SH 146						
0502-01-132						
STP 93(134)MM GR, STRS, BS & CONC PAV						
WORK ORDER- 06-23-93	WORK BEGAN- 06-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-93					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05930032		TOTALS	23,145,464.51	11,400.00	11,400.00	0.0
HARRIS AT MASON RD		.001	\$ 105,214.00	.00	.00	.0
US 290						
0050-06-048						
MC 50-6-48 TRAF SIGNAL						
WORK ORDER- 06-16-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-17-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05930043		TOTALS	105,214.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.45 MI N OF LITTLE YORK RD	.614	\$ 12,526,018.61	\$ 197,942.75	\$ 5,130,824.94	43.1
US 59	0.12 MI N OF LANGLEY RD					
0177-07-083						
F 514(106)	WDN TO 10 M.L. W/AVL & FRGT RDS					

HARRIS	0.12 MI N OF LANGLEY RD	.899	\$ 24,053,399.20	\$ 354,155.62	\$ 8,958,779.10	39.2
US 59	0.16 MI S OF PARKER					
0177-11-084						
F 514(106)	WDN TO 10 M.L. W/AVL & FRGT RDS					

WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					

TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	552,098.37	14,089,604.04	40.5

HARRIS	0.232 MI S OF MOODFORE	2.580	\$ 14,583,799.73	\$ 136,914.23	\$ 12,709,972.82	91.7
EW 8	0.780 MI S OF NEW US90					
3256-03-033						
F 1126(9)	GR, STRS, BS & CONC PAV					

WORK ORDER- 07-11-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06910022		TOTALS	14,583,799.73	136,914.23	12,709,972.82	91.7

HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97	\$ 233,215.64	\$ 7,734,372.37	29.2
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR,STR,CSB,CRCP,STM					
	SEW,SGLS,SGNS,PAV MK					

WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	233,215.64	7,734,372.37	29.2

HARRIS	IN BAYTOWN ON W MAIN ST AT GOOSE CREEK	.265	\$ 2,437,782.24	\$ 114,225.09	\$ 1,489,740.84	64.3
CS						
0912-71-285						
BR 88(644)OX	REPL BR & APPRS					

WORK ORDER- 08-26-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					

NBG CONSTRUCTORS, INC.						
CONTRACT 06920061		TOTALS	2,437,782.24	114,225.09	1,489,740.84	64.3

HARRIS	0.60 MI N OF BN RR	2.167	\$ 46,842,582.43	.00	.00	.0
SH 249	0.28 MI N OF GRANT RD					
0720-03-073						
NH 93(79)M	GR, STRS, BASE & SURF					

HARRIS	0.4 MI W OF SH 249	.881	\$ 8,137,621.36	.00	.00	.0
FM 1960	0.5 MI E OF SH 249					
1685-01-070						
NH 93(79)M	GR, STR, BASE & PAVEMENT					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-05-081 IM 45-1(284)062	KUYKENDAHL RD FM 1960 MICROSURF	3.823	\$ 457,834.12	\$.00	.00	.0
HARRIS IH 45 0110-06-114 IM 45-1(284)062	GREENS BAYOU KUYKENDAHL RD MICROSURF	.641	\$ 87,146.77	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 45 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 06930045		TOTALS	544,980.89	.00	.00	0.0
HARRIS IH 45 0500-03-377 ACI-MAIR 45-1(213)37	IN HOUSTON FR SOUTHERN ST AIRPORT BLVD TRANSITWAY, FRMY WDNG & COMP HOBBY I/C	3.267	\$ 44,579,060.41	108,596.00	42,143,745.78	99.5
WORK ORDER- 08-25-88 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-15-88 TIME COMPUTED 09-10-88 1,390 ADDL DAYS GRANTED- 1,178 PERCENT TIME USED- 75					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	108,596.00	42,143,745.78	99.5
HARRIS IH 10 0508-01-230 I-IR 10-7(336)780	UVALDE RD AVENUE C	.000	\$.00	96,865.84	38,678,247.05	.0
WORK ORDER- 08-30-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-29-90 TIME COMPUTED 09-15-90 510 ADDL DAYS GRANTED- 543 PERCENT TIME USED- 102					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07900001		TOTALS	.00	96,865.84	38,678,247.05	0.0
HARRIS IH 10 0271-07-199 CL 271-7-199	0.1 MI W O WASHINGTON AVE 0.1 MI E OF PATTERSON ST LANDSCAPE DEVELOPMENT	1.390	\$ 814,052.00	2,527.00	776,513.93	99.9
WORK ORDER- 09-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-24-91 TIME COMPUTED 09-20-91 160 ADDL DAYS GRANTED- 187 PERCENT TIME USED- 99					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00	2,527.00	776,513.93	99.9
HARRIS IH 10 0508-01-236 I 10-7(344)782	AT BH 8 (E) CONST N PORTION OF BH 8 ML O/P & N DC'S	.001	\$ 18,169,618.40	62,489.28	16,583,822.71	96.0
HARRIS BH 8 3256-03-046 F 1126(10)	0.1 MI S OF WOODFORD DR 0.2 MI S OF WOODFORREST DR GR, STRS & SURF FOR MN LNS & DIR CONNS	.615	\$ 3,092,437.56	172,773.66	2,294,199.35	78.0
HARRIS BH 8 3256-03-049 C 3256-3-49	JACINTO PORT BLVD, N 0.622 MI N GR, STRS & SURF FOR FRTG RDS	.622	\$ 1,863,509.85	15,886.72	1,864,336.55	99.9
WORK ORDER- 08-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 375 ADDL DAYS GRANTED- 336 PERCENT TIME USED- 87					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81	251,149.66	20,742,358.61	94.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	SPUR 261 (N SHEPHERD DR)	4.060	\$ 1,397,804.41	\$ 42,850.30	\$ 1,172,101.35	88.2
IH 45	FM 525					
0110-06-101						
IR 45-1(272)056	SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC					
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	657 PERCENT TIME USED- 73					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	42,850.30	1,172,101.35	88.2

HARRIS	IN PASADENA ON RED BLUFF RD (MH 210) FR	.525	\$ 578,868.66	\$ 47,154.01	\$ 506,523.23	92.2
MH	N OF SOUTHMORE TO E OF SAN AUGUSTINE ST					
8016-12-006						
NH 92(100)M	WDM GR, STRS & SURF					
HARRIS	IN PASADENA ON S SHAVER ST (MH 26) FR	.594	\$ 2,181,973.64	\$ 18,359.74	\$ 302,391.45	14.5
MH	145' S OF ALLENDALE RD TO SOUTHMORE RD					
8029-12-007						
NH 92(99)M	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-25-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 5					
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30	65,513.75	808,914.68	30.8

HARRIS	ETC VARIOUS LOCATIONS IN DISTRICT	.006	\$ 1,399,001.65	\$ 66,364.41	\$ 279,068.81	20.9
SP 261	ETC					
0110-06-111	ETC					
MCSP 110-6-111	INTERCONNECT SIGNALS					
WORK ORDER- 08-10-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-92					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 33					
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	66,364.41	279,068.81	20.9

HARRIS	IN HOUSTON FR S POST OAK RD	4.941	\$ 49,140,449.03	\$ 104,518.61	\$ 42,818,868.99	91.7
I-I 610	SH 288 (S FRMY)					
0271-16-064						
IR 610-7(327)765	ADD 2 MAIN LANES					
WORK ORDER- 10-05-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	810 ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	505 PERCENT TIME USED- 59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	104,518.61	42,818,868.99	91.7

HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	\$ 475,088.76	\$ 26,865,774.53	63.9
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	1,150 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	519 PERCENT TIME USED- 44					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	475,088.76	26,865,774.53	63.9

HARRIS	GALVESTON C/L	3.559	\$ 11,450,836.84	\$ 375,727.68	\$ 10,055,807.90	92.4
FM 2351	BEAMER RD					
1E44-01-017						
CRP 91(40)MX	GR, STRS, BS & SURF					
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	345 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	243 PERCENT TIME USED- 69					
J. D. ABRAMS, INC.						
CONTRACT 08910004		TOTALS	11,450,836.84	375,727.68	10,055,807.90	92.4

*****			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****			*****	*****	*****	*****	*****
HARRIS IN HOUSTON FROM MC CARTY ST			1.347	\$ 6,604,972.38	\$ 77,020.18	\$ 3,392,387.76	54.0
IH 610 GELLHORN DR							
0271-14-149							
IR 610-7(293)787 RECONST RAMPS & WDN FRTG RDS							
WORK ORDER- 09-25-91							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 270							
WORKING DAYS CHARGED- 153							
WORK BEGAN- 10-16-91							
TIME COMPUTED 10-11-91							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 57							
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08910041			TOTALS	6,604,972.38	77,020.18	3,392,387.76	54.0
*****			*****	*****	*****	*****	*****
HARRIS FM 2553			4.653	\$ 3,440,710.83	\$ 1,533.70	\$ 2,767,043.67	84.8
SH 3 NASA 1 (IN SECTIONS)							
0051-02-063							
CSR 51-2-63 SHLDR IMP, ADD LT TURN LN & ACP OVERLAY							
WORK ORDER- 09-15-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 175							
WORKING DAYS CHARGED- 30							
WORK BEGAN- 09-18-92							
TIME COMPUTED 10-01-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 17							
JONES G. FINKE INC.							
CONTRACT 08920029			TOTALS	3,440,710.83	1,533.70	2,767,043.67	84.8
*****			*****	*****	*****	*****	*****
HARRIS IN PASADENA ON SPENCER HWY FR S HOUSTON			5.777	\$ 23,604,627.40	\$ 775,444.20	\$ 6,849,915.49	30.5
MH ECL @ S SHAVER TO ECL @ CUNNINGHAM DR							
8020-12-009							
C 8020-12-9 GR, STRS & SURF							
HARRIS SPENCER HWY FR CUNNINGHAM DR IN PASADENA			.447	\$ 2,282,275.00	\$ -23,648.38	\$ 932,549.36	43.0
MH 200' E OF WILLOW SPRING BAYOU IN LAPORTE							
8020-12-010							
C 8020-12-10 GR, STRS & SURF							
HARRIS IN S HOUSTON ON SPENCER HWY FR 100' W OF			.278	\$ 1,055,528.66	\$ 72,585.65	\$ 227,227.41	22.6
MH PEREZ ST TO ECL AT SHAVER ST							
8020-12-012							
C 8020-12-12 GR, STRS & SURF							
WORK ORDER- 09-09-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 390							
WORKING DAYS CHARGED- 97							
WORK BEGAN- 09-21-92							
TIME COMPUTED 10-10-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 25							
J. D. ABRAMS, INC.							
CONTRACT 08920059			TOTALS	26,942,431.06	824,381.47	8,009,692.26	31.2
*****			*****	*****	*****	*****	*****
HARRIS AT SIMS BAYOU			.303	\$ 1,712,172.72	\$ 147,183.66	\$ 621,116.78	38.2
SH 35							
0178-01-024							
CSR 178-1-24 REPLACE STRUCTURE							
WORK ORDER- 10-07-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 340							
WORKING DAYS CHARGED- 93							
WORK BEGAN- 10-19-92							
TIME COMPUTED 10-23-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 27							
J. D. ABRAMS, INC.							
CONTRACT 08920089			TOTALS	1,712,172.72	147,183.66	621,116.78	38.2
*****			*****	*****	*****	*****	*****
HARRIS 0.6 MI NM OF BN RR			.818	\$ 7,938,141.81	\$ 63,156.50	\$ 7,490,728.52	99.3
SH 249 0.3 MI SE OF BN RR							
0720-03-053							
CRP 88(648)MX GR, STRS, RET WALLS, BS, CRCP & STM SWRS							
WORK ORDER- 10-31-90							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS- 494							
WORKING DAYS CHARGED- 490							
WORK BEGAN- 12-19-90							
TIME COMPUTED 11-16-90							
ADDL DAYS GRANTED- 6							
PERCENT TIME USED- 98							
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 09900002			TOTALS	7,938,141.81	63,156.50	7,490,728.52	99.3
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 498,574.95	\$ 13,710,579.06	50.6
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDM TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	498,574.95	13,710,579.06	50.6

HARRIS	IN LA PORTE ON SPENCER HWY FROM	3.443	\$ 15,393,260.16	\$ 225,057.61	\$ 10,607,925.52	72.5
MH	UNDERWOOD TO SH 146					
8020-12-011						
CRP 91(28)MX	GR, STRS & SURF					
HARRIS	IN LA PORTE ON SPENCER HWY FR 200' E OF	1.091	\$ 3,049,983.87	\$ 204,291.69	\$ 2,267,366.56	78.2
MH	WILLOW SPRING BAYOU TO UNDERWOOD ST					
8020-12-013						
CRP 91(30)MX	GR, STRS & SURF					
HARRIS		.000	\$.00	\$.00	\$ 863.55	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 11-13-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
BROWN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03	429,349.30	12,876,155.63	73.4

HARRIS	0.1 MI W OF BEAMER	3.501	\$ 12,708,759.81	\$ 32,368.74	\$ 12,038,021.68	99.7
BW 8	EXIST SH 35					
3256-04-012						
F 1126(3)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 11-13-91	WORK BEGAN- 11-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
BROWN & ROOT, INC.						
CONTRACT 09910019		TOTALS	12,708,759.81	32,368.74	12,038,021.68	99.7

HARRIS	HUFFMEISTER ROAD	.873	\$ 1,564,626.29	\$ 117,642.31	\$ 685,183.89	46.1
LS 290	FM 1960					
C050-08-073						
NH 92(127)R	EXTEND WB FRONTAGE ROAD & REVERSE RAMP					
WORK ORDER- 10-23-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 09920006		TOTALS	1,564,626.29	117,642.31	685,183.89	46.1

HARRIS	0.5 MI E OF US 90A	5.099	\$ 19,578,147.45	\$ 1,175,952.44	\$ 8,412,060.61	45.2
BW 8	0.42 MI W OF FM 521					
3256-04-010						
NH 92(143)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-20-92	WORK BEGAN- 10-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45	1,175,952.44	8,412,060.61	45.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	CALUMET-BENZ	.450	\$ 288,693.16	\$ 1,276.80	\$ 291,445.41	99.9
SH 288	BRAYS BAYOU					
0598-01-049						
C 598-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16	1,276.80	291,445.41	99.9

HARRIS	E OF SILBER DRIVE	IH 45	\$ 747,380.00	\$ 110,572.78	\$ 612,149.60	86.2
IH 10	(IN SECTIONS)	6.070				
0271-07-207						
IM 10-7(348)762	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 11-06-92	WORK BEGAN- 02-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10920042		TOTALS	747,380.00	110,572.78	612,149.60	86.2

HARRIS	IN HOUSTON FR FRANKLIN STREET	14.495	\$ 7,255,459.95	\$ 57,120.37	\$ 6,534,191.10	94.7
IH 45	SPUR 261 (N SHEPHERD DR)					
0500-03-401						
IR 45-1(262)048	SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC					
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 240					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	57,120.37	6,534,191.10	94.7

HARRIS	IN HOUSTON FR WOODRIDGE ST	.961	\$ 588,766.80	\$ 925.30	\$ 597,331.51	99.9
IH 45	SOUTHERN ST					
0500-03-414						
CL 500-3-414	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-90	WORK BEGAN- 01-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 11900014		TOTALS	588,766.80	925.30	597,331.51	99.9

HARRIS	IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU	.189	\$ 3,329,771.85	\$ 182,548.90	\$ 419,088.47	13.2
CS						
0912-71-289						
BR 88(204)0X	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-05-93	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11920003		TOTALS	3,329,771.85	182,548.90	419,088.47	13.2

HARRIS	US 59	10.654	\$ 761,434.29	\$ 119,062.87	\$ 751,410.95	99.9
IH 610	HOMESTEAD ROAD, ETC.					
0271-14-173						
MC 271-14-173	FULL DEPTH REPAIR OF EXIST CONC, EMBNK SLOPES, ETC					
WORK ORDER- 01-11-93	WORK BEGAN- 01-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 11920020		TOTALS	761,434.29	119,062.87	751,410.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS LP 201		2.689	\$ 91,253,931.62	.00	\$ 77,996,482.89	91.9
SH 146 SH 225						
0389-12-052						
C 389-12-52 SHIP CHANNEL CROSSING						
WORK ORDER- 01-07-87		WORK BEGAN- 02-17-87	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-23-87	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 1,493		ADDL DAYS GRANTED- 1	*****			
WORKING DAYS CHARGED- 1,888		PERCENT TIME USED- 126				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62	.00	77,996,482.89	91.9
HARRIS IN SEABROOK FR NASA 1		.189	\$ 14,554.00	.00	\$ 7,428.05	53.7
SH 146 4TH STREET						
0389-05-077						
CD 389-5-77 DRAINAGE IMPROVEMENTS						
HARRIS IN LA PORTE FR MAIN ST		1.926	\$ 633,681.37	2,962.43	\$ 515,679.48	85.6
SH 146 1,580 FT N OF SH 225						
0389-12-068						
MC 389-12-68 BS REPAIR, JT CLEAN & SEAL & ACP OVERLAY						
WORK ORDER- 01-24-92		WORK BEGAN- 02-13-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-09-92	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 43				
HUBCO, INC.						
CONTRACT 12910034		TOTALS	648,235.37	2,962.43	523,107.53	84.9
HARRIS IN HOUSTON ON AIRPORT BLVD FR LINNET LN		.911	\$ 2,758,399.30	180,157.49	\$ 1,295,174.54	49.4
MH 1200' E OF STATION DR						
8041-12-006						
STP 93(9)MM RECONST GR, STRS & SURF						
WORK ORDER- 02-09-93		WORK BEGAN- 03-04-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-25-93	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 225		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 64		PERCENT TIME USED- 28				
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12920003		TOTALS	2,758,399.30	180,157.49	1,295,174.54	49.4
HARRIS SH 6		.001	\$ 2,318,158.52	21,047.72	\$ 416,454.51	18.9
IH 10 IH 610 (W)						
0271-07-208						
CM 93(4)I INSTALL CTMS & SCS						
WORK ORDER- 01-20-93		WORK BEGAN- 03-03-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-21-93	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 630		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 11				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	21,047.72	416,454.51	18.9
HARRIS IN HOUSTON FR S MAIN		.848	\$ 379,020.14	24,268.74	\$ 351,830.18	97.7
IH 610 KIRBY (FRTG RDS)						
0271-16-094						
MC 271-16-94 REPAIR PAVEMENT (FRTG RDS)						
WORK ORDER- 02-03-93		WORK BEGAN- 03-23-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-19-93	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 36		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 97				
UNIVERSAL SERVICES CO., INC.						
CONTRACT 12920056		TOTALS	379,020.14	24,268.74	351,830.18	97.7
MONTGOMERY VARIOUS LOCATIONS		IN 22.492	\$ 585,856.70	163,097.06	\$ 201,488.46	36.3
IH 45 ETC MONTGOMERY COUNTY						
0675-08-067 ETC						
MC 675-8-67 ASPH PAV REPAIR, CRACK SEAL, STRIPING & PAV MARK						
WORK ORDER- 03-19-93		WORK BEGAN- 04-29-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-29-93	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS- 78		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 15		PERCENT TIME USED- 19				
FORBY CONTRACTING, INC.						
CONTRACT 02930052		TOTALS	585,856.70	163,097.06	201,488.46	36.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MONTGOMERY LP 336		1.519	\$ 1,695,930.31	\$ 214,319.60	\$ 1,554,781.48	96.7
FM 3083 SH 105 E OF CONROE						
3158-01-008						
A 3158-1-8 GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 04-24-92		WORK BEGAN- 05-26-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-10-92				
CONTRACT WORKING DAYS-		250 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		96 PERCENT TIME USED- 38				
SMITH & CO.(DEAD)						
CONTRACT 03920072		TOTALS	1,695,930.31	214,319.60	1,554,781.48	96.7

MONTGOMERY BETWEEN CAMP CREEK & MC RAE CREEK		.575	\$ 2,088,740.78	\$ 185,491.21	\$ 315,612.71	15.9
FM 1484						
1417-01-013						
BR 88(645) REPL STR #5 & WDN STRS #4, 6 & 7						
WORK ORDER- 04-30-93		WORK BEGAN- 05-21-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-16-93				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		1 PERCENT TIME USED- 1				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03930010		TOTALS	2,088,740.78	185,491.21	315,612.71	15.9

MONTGOMERY 0.5 MI E OF SH 242		.863	\$ 928,043.19	\$.00	\$.00	.0
FM 1488 0.4 MI W OF SH 242						
0523-10-018						
C 523-10-18 GR, WID STRS, BASE & PVT						
MONTGOMERY FM 1488		2.630	\$ 6,094,570.59	\$ 1,615.00	\$ 1,615.00	.0
SH 242 1.73 MI W OF IH 45						
3538-01-013						
C 3538-1-13 GR, STRS & SURF FOR 4 LN DIVIDED						
WORK ORDER- 05-19-93		WORK BEGAN- 06-09-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-04-93				
CONTRACT WORKING DAYS-		210 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BROWN & ROOT, INC.						
CONTRACT 04930003		TOTALS	7,022,613.78	1,615.00	1,615.00	0.0

MONTGOMERY AT WEST OF SPRING BRANCH CREEK (BETWEEN		.001	\$ 333,432.07	\$ 107,706.25	\$ 107,706.25	34.0
SH 242 IH 45 & US 59)						
3538-01-010						
C 3538-1-10 WETLANDS MITIGATION						
WORK ORDER- 05-06-93		WORK BEGAN- 06-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-22-93				
CONTRACT WORKING DAYS-		135 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		6 PERCENT TIME USED- 4				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 04930077		TOTALS	333,432.07	107,706.25	107,706.25	34.0

MONTGOMERY FM 1485		6.455	\$ 7,038,405.00	\$ 163,586.81	\$ 6,589,508.88	98.5
SH 242 US 59						
3538-01-001						
C 3538-1-1 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 06-20-91		WORK BEGAN- 08-05-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		121 PERCENT TIME USED- 81				
BROWN & ROOT, INC.						
CONTRACT 05910002		TOTALS	7,038,405.00	163,586.81	6,589,508.88	98.5

MONTGOMERY 0.5 MI N OF TAMINA RD		1.173	\$ 11,819,572.11	\$ 325,275.13	\$ 8,136,717.77	72.4
IH 45 0.3 MI S OF TAMINA RD						
0110-04-135						
IR 45-1(271)077 GR, PAV, STRS, SIGNING & DELINEATION						
WORK ORDER- 07-12-91		WORK BEGAN- 09-09-91				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91				
CONTRACT WORKING DAYS-		300 ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED-		235 PERCENT TIME USED- 73				
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11	325,275.13	8,136,717.77	72.4

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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP*
MONTGOMERY IH 45 SH 242 3538-01-003 C 3538-1-3 NEEDHAM RD GR, STRS & SURF FOR 2-LN RD	2.236	\$ 9,391,100.00	\$ 167,950.89	\$ 8,506,457.21	95.3	'
WORK ORDER- 06-20-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 242						
WORK BEGAN- 08-21-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 74						
BROWN & ROOT, INC.						
CONTRACT 05910034	TOTALS	9,391,100.00	167,950.89	8,506,457.21	95.3	'
MONTGOMERY MC CALEB RD SH 105 0338-03-034 STP 92(66)UM LP 336 GR, WDN STRS & CONC PAVEMENT	5.700	\$ 21,305,347.36	\$ 1,094,391.65	\$ 11,773,316.58	58.2	'
WORK ORDER- 06-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 390 WORKING DAYS CHARGED- 96						
WORK BEGAN- 06-26-92 TIME COMPUTED 07-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 25						
BROWN & ROOT, INC.						
CONTRACT 05920037	TOTALS	21,305,347.36	1,094,391.65	11,773,316.58	58.2	'
MONTGOMERY FM 149 FM 1375 1402-03-009 CPM 1402-3-9 WALKER C/L ONE CRSE SURF TRMT	6.069	\$ 139,394.78	\$ 32,735.23	\$ 32,735.23	24.7	'
MONTGOMERY FM 149 FM 1791 1706-02-005 CPM 1706-2-5 WALKER C/L ONE CRSE SURF TRMT	3.010	\$ 70,002.75	\$ 2,196.63	\$ 2,196.63	3.3	'
MONTGOMERY OLD HOUSTON RD FM 1314 1986-01-030 CPM 1986-1-30 LP 494 1-1/2" ACP O/L	8.322	\$ 778,935.15	\$ 73,766.86	\$ 73,766.86	9.9	'
WRK ORDER- 06-03-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 91 WORKING DAYS CHARGED- 0						
WORK BEGAN- 06-30-93 TIME COMPUTED 06-30-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
SMITH & CO.						
CONTRACT 05930024	TOTALS	988,332.68	108,698.72	108,698.72	11.5	'
MONTGOMERY FM 1485 SH 105 0338-04-052 CPM 338-4-52 SAN JACINTO C/L AT PEACH CREEK FABRIC SEAL & 1-1/2" ACP O/L	10.493	\$ 1,368,243.08	\$.00	\$.00	.0	'
WORK ORDER- 06-14-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 78 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 06-30-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
JONES G. FINKE INC.						
CONTRACT 05930049	TOTALS	1,368,243.08	.00	.00	0.0	'
MONTGOMERY 2.3 MI W OF US 59 FM 2090 1912-01-010 STP 92(85)R 0.1 MI W OF US 59 BS REP, O/L & SHLDR PAV & WID BR	2.235	\$ 1,467,688.54	\$ 7,039.49	\$ 1,384,033.07	99.2	'
MONTGOMERY E OF SP RR FM 2090 1912-02-008 STP 92(85)R 1.4 MI E OF BU 59-L BS REP, O/L & SHLDR PAV	1.369	\$ 806,423.32	\$ 33,244.57	\$ 763,996.35	99.7	'
HARRIS AT HARDY TOLL ROAD BM 8 3256-02-044 NH 92(73)R REPL APPROACHES & RESET CONC MED BARRIER	.170	\$ 150,211.18	\$.00	\$ 135,552.79	94.9	'
WCRK ORDER- 07-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WCRKING DAYS CHARGED- 151						
WORK BEGAN- 08-07-92 TIME COMPUTED 08-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 72						
BROWN & ROOT, INC.						
CONTRACT 06920005	TOTALS	2,424,323.04	40,284.06	2,283,582.21	99.1	'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT KINGWOOD DR ON E & W FR RDS		.003	\$ 264,140.00	\$.00	.00	.0
US 59						
0177-05-070						
MC 177-5-70 TRAF SIGNAL W/SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 06930015		TOTALS	264,140.00	.00	.00	0.0
MONTGOMERY FM 149		6.384	\$ 1,838,302.35	\$.00	.00	.0
FM 1097 W END LAKE CONROE BRIDGE						
1259-01-016						
CSR 1259-1-16 WIDEN RDWY & SURF SHLDRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	156 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 06930056		TOTALS	1,838,302.35	.00	.00	0.0
MONTGOMERY 0.3 MI E OF FM 149		6.971	\$ 20,524,745.61	\$ 584,341.68	6,722,782.60	34.5
SH 105 MC CALEB RD						
0338-03-030						
STP 92(97)RM GR, WDN STRS & CONC PAVEMENT						
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- .16					
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	584,341.68	6,722,782.60	34.5
MONTGOMERY 0.25 MI W OF GRIMES C/L		7.085	\$ 7,379,286.63	\$ 421,704.32	2,073,264.76	29.7
SH 105 PLANTERSVILLE RD						
0338-02-029						
CSR 338-2-29 BS REP, O/L, SHLDR PAV & BR WIDEN						
WORK ORDER- 09-29-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	209 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 33					
SMITH & CO.(DEAD)						
CONTRACT 08920027		TOTALS	7,379,286.63	421,704.32	2,073,264.76	29.7
MONTGOMERY E OF FM 1314		4.678	\$ 4,885,080.94	\$ 414.70	1,210,828.76	26.0
SH 242 W OF FM 1485						
3538-01-004						
C 3538-1-4 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 09-29-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 8					
SMITH & CO.(DEAD)						
CONTRACT 08920040		TOTALS	4,885,080.94	414.70	1,210,828.76	26.0
MONTGOMERY AT FM 1488		.001	\$ 2,306,841.35	\$ 90,766.81	1,118,089.83	51.0
IH 45						
0110-04-142						
NH 92(51)IM BRIDGE REPLACEMENT						
WORK ORDER- 09-29-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	196 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 40					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	90,766.81	1,118,089.83	51.0

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MONTGOMERY	AT FM 3083	1.110	\$ 1,563,104.48	\$ 162,036.99	626,944.10	42.2
IH 45						
0675-08-057						
NH 92(91)IM	CONSTRUCT 4 RAMPS					
MONTGOMERY	LEAGUE LINE ROAD	.849	\$ 694,500.55	\$ 179,320.79	435,056.63	65.9
IH 45	N OF TEAS NURSERY					
0675-08-062						
NH 92(92)IM	GR, STRS, SURF					
WORK ORDER- 10-27-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
SMITH & CO.(DEAD)						
CONTRACT 09920019		TOTALS	2,257,605.03	341,357.78	1,062,000.73	49.5

MONTGOMERY	AT CRYSTAL CREEK	.454	\$ 1,075,461.56	\$ 76,782.71	570,353.59	55.8
FM 1314						
1986-01-024						
BR 90(187)	REPLACE STR #3 & APPROACHES					
WORK ORDER- 11-03-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
BROWN & ROOT, INC.						
CONTRACT 09920022		TOTALS	1,075,461.56	76,782.71	570,353.59	55.8

MONTGOMERY	1.73 MI W OF IH 45	1.730	\$ 3,697,772.87	\$ 10,814.79	1,758,707.10	50.0
SH 242	IH 45					
3538-01-002						
C 3538-1-2	GR, STRS & SURF FOR 4 LN DIV					
WORK ORDER- 10-27-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
BROWN & ROOT, INC.						
CONTRACT 09920028		TOTALS	3,697,772.87	10,814.79	1,758,707.10	50.0

MONTGOMERY	AT NORTH PARK DR (E & W FRTG RDS)	.003	\$ 203,855.00	\$ 24,860.42	218,358.50	99.9
US 59						
0177-05-068						
MC 177-5-68	TRAF SIGNALS W/SFTY LTG					
WORK ORDER- 10-16-92	WORK BEGAN- 11-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09920050		TOTALS	203,855.00	24,860.42	218,358.50	99.9

MONTGOMERY	CRIPPLE CREEK RD	2.287	\$ 7,341,534.81	\$ 212,961.46	2,231,090.82	32.0
SH 249	W ROLLINGWOOD RD					
0720-02-049						
STP 92(146)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER- 12-03-92	WORK BEGAN- 12-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
BROWN & ROOT, INC.						
CONTRACT 10920004		TOTALS	7,341,534.81	212,961.46	2,231,090.82	32.0

MONTGOMERY	NEEDHAM RD	3.768	\$ 9,153,003.61	\$ 149,551.69	7,518,435.91	86.4
SH 242	E OF FM 1314					
3538-01-005						
C 3538-1-5	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
SMITH & CO.(DEAD)						
CONTRACT 11910002		TOTALS	9,153,003.61	149,551.69	7,518,435.91	86.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MONTGOMERY	AT KINGHOOD DR	.334	\$ 223,636.88	\$ 55,410.64	123,969.77	58.3
LP 494	.					
0177-14-017						
CD 177-14-17	ADD TURN LANES					
HARRIS	SMITH DR	.246	\$ 76,550.80	\$ 297.83	86,043.86	99.9
FM 2100	DESIRABLE ST					
1062-02-015						
CD 1062-2-15	ADD LT TURN LN					
HARRIS	ULRICH RD	.104	\$ 84,620.36	\$ 306.85	78,800.94	98.0
FM 2100	KRENEK RD					
1062-04-037						
CD 1062-4-37	ADD RCP					
WORK ORDER- 12-29-92	WORK BEGAN- 01-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	67				37
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11920022		TOTALS	384,808.04	56,015.32	288,814.57	79.0

WALLER	AT BESSIE'S CREEK	.382	\$ 909,871.68	\$ 83,130.70	134,430.70	15.5
FM 1489	.					
1418-01-005						
BR 93(13)OF	REPLACE STR #1 & APPROACHES					
WORK ORDER- 05-07-93	WORK BEGAN- 05-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	5				5
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03930058		TOTALS	909,871.68	83,130.70	134,430.70	15.5

WALLER	US 290	8.030	\$ 354,067.61	\$ 674.50	279,837.48	84.3
FM 1736	SH 6					
1687-01-012						
CPM 1687-1-12	1-1/2" ACP O/L					
WORK ORDER- 04-30-93	WORK BEGAN- 05-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				37
JONES G. FINKE INC.						
CONTRACT 04930039		TOTALS	354,067.61	674.50	279,837.48	84.3

WALLER	ETC IN WALLER COUNTY THREE LOCATIONS & ONE	23.141	\$ 1,054,775.13	\$ 575,952.65	608,922.02	61.3
FM 529	ETC LOCATION IN HARRIS COUNTY					
3047-02-008						
CPM 3047-2-8	1-1/2" ACP O/L					
WORK ORDER- 04-30-93	WORK BEGAN- 05-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	23				31
JONES G. FINKE INC.						
CONTRACT 04930082		TOTALS	1,054,775.13	575,952.65	608,922.02	61.3

WALLER	SH 6, E	4.095	\$ 22,953,169.19	\$ 792,355.84	18,304,491.06	83.9
US 290	FM 359					
0114-11-052						
F 535(24)	GR, STRS, BS & PAV					
WORK ORDER- 07-08-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				22
WORKING DAYS CHARGED-	PERCENT TIME USED-	343				90
TRAYLOR BROS., INC.						
CONTRACT 05910001		TOTALS	22,953,169.19	792,355.84	18,304,491.06	83.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER	GRIMES C/L	4.796	\$ 1,316,535.80	.00	.00	.0
FM 1774	MONTGOMERY C/L					
1400-03-005						
CPM 1400-3-5	WIDEN RDHW & SURF SHLDRS					
WORK ORDER- 06-17-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-93					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 05930056		TOTALS	1,316,535.80	.00	.00	0.0

WALLER	AT THREE MILE CREEK	.288	\$ 529,511.03	5,985.00	102,649.47	24.7
FM 359						
0543-01-045						
BR 91(65)OF	REPLACE BRIDGE AND APPROACHES					
WALLER	US 290	21.456	\$ 7,316,692.47	4,679.53	3,733,518.46	53.7
FM 359	US 90					
0543-01-046						
CSR 543-1-46	BS REP, O/L & PAV SHLDR CONST					
WORK ORDER- 09-10-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 33					
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50	10,664.53	3,836,167.93	51.7

WALLER	0.28 MI W OF FM 359	7.520	\$ 36,503,344.52	924,885.51	11,529,729.91	33.2
US 290	HARRIS C/L					
0114-11-058						
NH 92(81)M	GR, STRS, BS, PAV, BR AND RET WALL					
WORK ORDER- 10-20-92	WORK BEGAN- 10-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-92					
CONTRACT WORKING DAYS-	432 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 21					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52	924,885.51	11,529,729.91	33.2

DISTRICT CONTRACT AMOUNT					1,309,647,002.30	
DISTRICT ESTIMATES THIS MONTH					24,816,960.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					766,208,195.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO ETC VARIOUS LIMITS IN DISTRICT 13		23.597	\$ 1,380,655.73	\$.00	.00	.0
FM 102 ETC						
0027-02-026 ETC						
STP 93(89)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04930006		TOTALS	1,380,655.73	.00	.00	0.0
DEWITT ESPLANADE ST (US 183), ALONG BROADWAY ST		.433	\$ 595,788.14	41,806.63	343,131.25	60.6
MH	SPTC RAILROAD IN CUERO					
8012-13-001						
STP 93(14)UM	RECONSTR GR & SURF, C&G AND STORM SEWER					
WORK ORDER- 01-29-93	WORK BEGAN- 02-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-93					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 46					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 12920005		TOTALS	595,788.14	41,806.63	343,131.25	60.6
FAYETTE 1.6 MI W OF PLUM		3.194	\$ 6,488,461.23	541,367.73	1,442,615.25	23.4
SH 71	1.5 MI E OF WEST POINT					
0265-07-025						
NH 93(25)M	ADDING 2 LNS, GR, STRS, BASE & SURF					
WORK ORDER- 03-29-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 11					
E. E. HOOD & SONS, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 02930032		TOTALS	6,488,461.23	541,367.73	1,442,615.25	23.4
FAYETTE ETC VARIOUS LIMITS IN DISTRICT 13		66.279	\$ 531,320.20	\$.00	.00	.0
US 77 ETC						
0211-06-046 ETC						
MC 211-6-46	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN & KENG PAYING COMPANY, INC.						
CONTRACT 04930065		TOTALS	531,320.20	.00	.00	0.0
FAYETTE MALDECK		6.491	\$ 1,287,394.65	155,826.81	1,110,393.82	91.0
FM 1291	US 290					
1265-01-012						
CSR 1265-1-12	RECONST RDWY & WDN STRS					
WORK ORDER- 09-01-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 79					
DEAN WORD COMPANY ACHE BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65	155,826.81	1,110,393.82	91.0
FAYETTE 1.0 MI W OF FM 609		.720	\$ 13,553.04	425.80	5,364.35	41.6
SH 71	0.72 MI E					
0265-08-056						
CL 265-8-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 09-23-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 29					
WENSKE'S LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04	425.80	5,364.35	41.6

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* %
FAYETTE	COLORADO RIVER BR & APPRS IN LAGRANGE, 0.8 MI S OF SH 71	.586	\$ 2,388,150.02	\$ 87,659.32	2,328,442.89	99.9	99.9
US 77							
0268-01-034							
BRF 285(3)	MDN EMBANK, RAISE GR & REPL BR & APPRS						
FAYETTE		.000	\$.00	\$ 1,040.96	1,967.21	.0	.0
STOCK-ACCT 13-1-0306							
WORK ORDER- 01-03-92	WORK BEGAN- 01-16-92						
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 23						
WORKING DAYS CHARGED-	PERCENT TIME USED- 97						
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 11910025		TOTALS	2,388,150.02	88,700.28	2,330,410.10	99.9	99.9
FAYETTE	1.2 MI WEST OF FM 609	2.987	\$ 3,506,715.34	\$ 199,656.07	3,248,494.70	97.5	97.5
SH 71	0.7 MI EAST OF PLUM						
0265-08-055							
F 417(31)	GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8						
WORKING DAYS CHARGED-	PERCENT TIME USED- 97						
DEAN WORD COMPANY							
CONTRACT 12910022		TOTALS	3,506,715.34	199,656.07	3,248,494.70	97.5	97.5
FAYETTE	1.5 MI W OF WEST POINT	.378	\$ 22,628.50	\$ 741.00	3,705.00	17.2	17.2
SH 71	1.878 MI W OF WEST POINT						
0265-07-038							
CL 265-7-38	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-12-93	WORK BEGAN- 02-09-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 18						
JERALD M. HESS							
CONTRACT 12920043		TOTALS	22,628.50	741.00	3,705.00	17.2	17.2
FAYETTE	ETC VARIOUS LIMITS IN DISTRICT 13	190.978	\$ 1,512,152.78	\$ 467,832.70	1,413,280.23	98.3	98.3
US 90	ETC						
0026-03-037	ETC						
CPM 26-3-37	SEAL COAT						
WORK ORDER- 01-07-93	WORK BEGAN- 03-02-93						
DATE WORK COMPLETED-	TIME COMPUTED 03-02-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 44						
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12920050		TOTALS	1,512,152.78	467,832.70	1,413,280.23	98.3	98.3
GONZALES	ETC VARIOUS LOCATIONS IN DISTRICT 13	41.588	\$ 781,114.25	\$ 128,853.38	932,486.83	99.9	99.9
US 90A	ETC						
0025-05-016	ETC						
CPM 25-5-16	SLURRY-MICRO SURFACING						
WORK ORDER- 03-31-93	WORK BEGAN- 04-07-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-07-93						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED-	PERCENT TIME USED- 86						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03930026		TOTALS	781,114.25	128,853.38	932,486.83	99.9	99.9
GONZALES	US 183 NORTH OF GONZALES	3.042	\$ 4,233,085.01	\$.00	.00	.0	.0
US 183	CONE ST IN GONZALES						
0153-02-024							
NH 93(37)M	GR STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
HUNTER INDUSTRIES, INC.							
CONTRACT 06930042		TOTALS	4,233,085.01	.00	.00	0.0	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*	

GONZALES	OLD TOWN CREEK, W OF GONZALES		3.768	\$ 81,935.00	\$.00	79,816.20	99.9	
US 90A	US 183 IN GONZALES							
0025-06-041								
CL 25-6-41	LANDSCAPE DEVELOPMENT							
WORK ORDER- 09-14-92	WORK BEGAN- 10-29-92							
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92							
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	109					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS								
CONTRACT 08920018			TOTALS	81,935.00	.00	79,816.20	99.9	

JACKSON	AT ARENOSA CREEK		1.399	\$ 1,744,733.58	\$ 89,229.80	1,272,008.79	76.7	
US 59								
0089-03-073								
BH 92(29)	REPAIR & WDN BR & APPRS							
WORK ORDER- 07-24-92	WORK BEGAN- 08-10-92							
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92							
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	39					
HELDEFELLS BROTHERS, INC.								
CONTRACT 06920052			TOTALS	1,744,733.58	89,229.80	1,272,008.79	76.7	

JACKSON	AT NAVIDAD RIVER, NAVIDAD RIVER EAST		1.379	\$ 1,628,283.95	\$ 61,641.99	1,105,885.16	71.4	
US 59	RELIEF AND NAVIDAD RIVER WEST RELIEF							
0089-04-061								
BH 92(2)	REPAIR AND WIDEN BRIDGES AND APPROACHES							
WORK ORDER- 09-17-92	WORK BEGAN- 10-07-92							
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92							
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	52					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 08920070			TOTALS	1,628,283.95	61,641.99	1,105,885.16	71.4	

LAVACA	ETC	DISTRICT WIDE	AT	29.722	\$ 714,261.64	\$ 16,930.61	449,768.79	66.2
SH 111	ETC	VARIOUS LOCATIONS IN DISTRICT						
0346-06-037	ETC							
CSR 346-6-37	WIDEN DRAINAGE STRUCTURES							
WORK ORDER- 09-15-92	WORK BEGAN- 09-21-92							
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92							
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	45					
ACME BRIDGE COMPANY, INC.								
CONTRACT 08920090			TOTALS	714,261.64	16,930.61	449,768.79	66.2	

LAVACA	US 90A		16.735	\$ 685,005.11	\$ 55,684.04	283,471.52	43.5	
US 77	SH 111							
0370-01-022								
CSR 370-1-22	WIDEN DR STRS							
WORK ORDER- 11-03-92	WORK BEGAN- 12-02-92							
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92							
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32					
D. I. J. CONSTRUCTION, INC.								
CONTRACT 09920068			TOTALS	685,005.11	55,684.04	283,471.52	43.5	

MATAGORDA	IN BAY CITY ON COTTONWOOD AVENUE		.037	\$ 169,699.20	\$ 64,595.21	64,595.21	40.0	
CS	AT COTTONWOOD CREEK							
0913-21-009								
BR 88(245)0X	REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 04-06-93	WORK BEGAN- 06-02-93							
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93							
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48					
T. M. DAVIS CONSTRUCTION, INC.								
CONTRACT 03930019			TOTALS	169,699.20	64,595.21	64,595.21	40.0	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MATAGORDA	FM 1468 AT MARKHAM	8.494	\$ 1,961,824.39	\$ 171,207.11	\$ 1,883,743.48	99.9
SH 35	FM 459					
0179-06-032						
NH 92(63)R	GR, STRS & SURF (ADDITION OF SHLDRS)					
WORK ORDER- 07-24-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920012		TOTALS	1,961,824.39	171,207.11	1,883,743.48	99.9

VICTORIA	AT GUADALUPE RIVER	.296	\$ 1,123,296.99	\$ 122,388.17	\$ 1,066,917.26	99.9
US 59	(SB LANES)					
0088-04-059						
BR 88(690)	REPL BR & APPRS					
WORK ORDER- 03-09-92	WORK BEGAN- 05-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01920027		TOTALS	1,123,296.99	122,388.17	1,066,917.26	99.9

VICTORIA	IN VICTORIA FROM AIRLINE DR	.856	\$ 2,229,271.11	.00	\$ 7,661.75	.3
US 87	RED RIVER ST					
0143-10-030						
NH 93(20)M	ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION					
WORK ORDER- 03-01-93	WORK BEGAN- 04-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 01930004		TOTALS	2,229,271.11	.00	7,661.75	0.3

VICTORIA	US 77	10.558	\$ 1,288,434.94	\$ 231,007.98	\$ 367,613.23	30.7
LP 175	US 59					
0088-05-066						
NH 93(24)R	ASPH CONC PVT OVERLAY					
WORK ORDER- 03-15-93	WORK BEGAN- 05-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
HUNTER INDUSTRIES, INC.						
CONTRACT 02930003		TOTALS	1,288,434.94	231,007.98	367,613.23	30.7

VICTORIA	ON AIRLINE RD FROM LONE TREE CREEK BR	.781	\$ 886,779.12	\$ 76,901.94	\$ 212,881.78	25.2
MM	JOHN STOCKBAUER DR IN VICTORIA					
8263-13-001						
STP 89(83)UM	RECONSTR RDWY, PROVIDE C&G & STORM SEWER					
WORK ORDER- 04-15-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
HELDENFELS BROTHERS, INC.						
CONTRACT 03930061		TOTALS	886,779.12	76,901.94	212,881.78	25.2

VICTORIA	0.3 MI S OF LP 175	2.607	\$ 557,368.20	\$ 77,191.30	\$ 80,637.90	15.2
US 77	DRY CREEK					
0371-01-068						
STP 93(110)R	ACP OVERLAY & ADDL SAFETY FEATURES					
WORK ORDER- 05-05-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
JONES G. FINKE INC.						
CONTRACT 04930057		TOTALS	557,368.20	77,191.30	80,637.90	15.2

* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US 59 0089-01-077 CL 89-1-77 LANDSCAPE ESTABLISHMENT	0.78 MI S OF HILL RD 1.31 MI S OF HILL RD	.530 \$ 27,986.25	\$ 1,011.75	25,268.10	95.0
VICTORIA US 87 0144-01-054 CL 144-1-54 LANDSCAPE ESTABLISHMENT	BEN WILSON DR DELMAR DR IN VICTORIA	.780 \$ 390.25	\$.00	42.75	11.5
WORK ORDER- 07-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 366	WORK BEGAN- 08-13-91 TIME COMPUTED 07-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
HILL'S LAWN AND TREE SERVICE CONTRACT 06910011		TOTALS	28,376.50	1,011.75	25,310.85 93.8
VICTORIA SH 185 0432-02-057 CRP 91(79)S WIDEN SHLDRS & STRS	0.127 MI NORTH OF FM 1432 4.336 MI SOUTH (SBL)	4.336 \$ 2,341,204.85	\$ 48,623.04	1,703,553.42	76.5
VICTORIA STOCK-ACCT 13-1-0308		.000 \$.00	\$.00	13,984.24	.0
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 191	WORK BEGAN- 11-04-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 97				
HELDENFELS BROTHERS, INC. CONTRACT 08910018		TOTALS	2,341,204.85	48,623.04	1,717,537.66 77.2
VICTORIA ETC LP 175 ETC 0088-05-059 ETC CSR 88-5-59 REPAIR APPR SLABS, BACKWALLS & PRESSURE GROUT	AT GUADALUPE RIVER, ETC.	.005 \$ 362,049.98	\$ 11,329.69	399,308.65	100.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- 06-03-93 CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 127	WORK BEGAN- 09-29-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- 18 PERCENT TIME USED- 99				
T. M. DAVIS CONSTRUCTION, INC. CONTRACT 08920034		TOTALS	362,049.98	11,329.69	399,308.65 100.0
VICTORIA US 87 0143-10-021 F 508(12) ADD 2 LANES (GR STRS & SURF)	IN VICTORIA FROM N OF LP 463 S OF AIRLINE DR	3.731 \$ 6,963,809.14	\$ 16,800.10	6,475,863.12	98.2
WORK ORDER- 01-12-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 439	WORK BEGAN- 02-22-90 TIME COMPUTED 01-28-90 ADDL DAYS GRANTED- 122 PERCENT TIME USED- 104				
HELDENFELS BROTHERS, INC. CONTRACT 12890001		TOTALS	6,963,809.14	16,800.10	6,475,863.12 98.2
VICTORIA ETC LP 175 ETC 0088-05-065 ETC MC 88-5-65 CONCRETE PAVEMENT REPAIR	VARIOUS LOCATIONS IN DISTRICT 13	114.025 \$ 546,065.00	\$ 50,076.61	481,813.33	100.0
WORK ORDER- 01-11-93 DATE WORK COMPLETED- 06-24-93 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 67	WORK BEGAN- 02-02-93 TIME COMPUTED 01-27-93 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 89				
UNIVERSAL SERVICES CO., INC. CONTRACT 12920013		TOTALS	546,065.00	50,076.61	481,813.33 100.0

*****			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

* CONTRACT IDENTIFICATION AND INFORMATION							

WHARTON	AT FM 1161 NEAR	HUNGERFORD	.778	\$ 1,997,735.18	\$ 15,436.75	\$ 1,908,599.35	99.9
US 59							
0089-08-071							
F 518(48)	RECONST GR, STRS & SURF						
WORK ORDER- 07-03-91		WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-		TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	108				
ACME BRIDGE COMPANY, INC.							
CONTRACT 05910033			TOTALS	1,997,735.18	15,436.75	1,908,599.35	99.9

WHARTON	ETC	COLORADO C/L	FM	56.920	\$ 538,131.51	\$.00	.0
SH 71	ETC	2765 IN EL CAMPO, ETC.					
0266-05-028	ETC						
CPM 266-5-28	SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 06930025			TOTALS	538,131.51	.00	.00	0.0

WHARTON	AT 1.3 MI NORTH OF FM 1161		.779	\$ 676,454.72	\$ 32,834.53	\$ 487,382.54	75.8
US 59							
0089-08-077							
C 89-8-77	GR, STRS & SURF (TRUCK WEIGH STATION)						
WORK ORDER- 09-21-92		WORK BEGAN- 10-16-92					
DATE WORK COMPLETED-		TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	74				
JONES G. FINKE INC.							
CONTRACT 08920051			TOTALS	676,454.72	32,834.53	487,382.54	75.8

WHARTON	0.8 MI E OF FM 960		6.614	\$ 1,056,666.66	\$ 19,896.22	\$ 1,010,098.66	100.0
US 59	0.2 MI W OF FM 961						
0089-07-117							
NM 93(17)R	ACP OVERLAY						
WORK ORDER- 01-07-93		WORK BEGAN- 03-16-93					
DATE WORK COMPLETED-	06-30-93	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100				
JONES G. FINKE INC.							
CONTRACT 12920032			TOTALS	1,056,666.66	19,896.22	1,010,098.66	100.0

DISTRICT CONTRACT AMOUNT						50,322,405.66	
DISTRICT ESTIMATES THIS MONTH						2,787,997.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE						30,210,796.76	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT WALNUT CREEK		.294	\$ 1,074,262.15'	.00'	.00'	.0'
FM 20 0115-04-026 BR 92(34) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 05930005		TOTALS	1,074,262.15'	.00'	.00'	0.0'
BASTROP AT COLORADO RIVER		.693	\$ 3,197,408.51'	122,923.89'	3,224,646.85'	99.9'
LP 150 0265-10-018 CRP 91(66)BRS REPLACE BR & APPRS						
WORK ORDER- 08-09-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 51					
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 93					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910005		TOTALS	3,197,408.51'	122,923.89'	3,224,646.85'	99.9'
BASTROP AT FM 153		.001	\$ 41,217.01'	588.00'	42,043.97'	99.9'
SH 71 0265-05-058 C 265-5-58 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-09-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 97					
RICHARD T. NALLE, III						
CONTRACT 08920080		TOTALS	41,217.01'	588.00'	42,043.97'	99.9'
BASTROP US 290		5.499	\$ 1,087,959.29'	50,043.69'	220,723.82'	21.3'
FM 2104 FM 2239 2083-01-009 CSR 2083-1-9 WIDEN TO 2-11' LANES WITH 3' SHOULDERS						
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 16					
DEAN WORD COMPANY						
CONTRACT 09920036		TOTALS	1,087,959.29'	50,043.69'	220,723.82'	21.3'
BASTROP ON CR 127 AT DRY CREEK		.248	\$ 324,467.30'	9,365.67'	185,676.40'	60.2'
CR 0914-18-017 BR 88(254)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-16-92	WORK BEGAN- 12-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 99					
MISCOE CONSTRUCTION, INC.						
CONTRACT 10920045		TOTALS	324,467.30'	9,365.67'	185,676.40'	60.2'
BLANCO GILLESPIE C/L		6.880	\$ 488,565.70'	35,969.04'	509,934.06'	100.0'
US 290 WEST END OF TOMHEAD CRK BRIDGE 0113-03-023 CPM 113-3-23 OVERLAY						
WORK ORDER- 03-15-93	WORK BEGAN- 03-19-93					
DATE WORK COMPLETED- 06-22-93	TIME COMPUTED 03-19-93					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 70					
HUNTER INDUSTRIES, INC.						
CONTRACT 02930025		TOTALS	488,565.70'	35,969.04'	509,934.06'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURNET	SHERWOOD DR	1.609	\$ 1,016,017.88	\$ 132,500.36	\$ 132,500.36	13.7
RM 1431	VALLEY VIEW ROAD IN GRANITE SHOALS					
1378-04-030						
STP 93(102)HES	INSTALL CONTINUOUS TURN LANE					
WORK ORDER- 04-28-93	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 13					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930044		TOTALS	1,016,017.88	132,500.36	132,500.36	13.7

BURNET	0.8 MI S OF SH 29 (END OF URBAN SECTION)	1.581	\$ 734,334.45	\$ 583.30	\$ 689,119.27	99.9
US 281	2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE)					
0252-01-045						
NH 92(34)R	WIDEN TO 4-12' LANES W/14' TURN LN & SHLDR					
WORK ORDER- 06-30-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	149 PERCENT TIME USED- 180					
DEAN WORD COMPANY						
CONTRACT 05920011		TOTALS	734,334.45	583.30	689,119.27	99.9

BURNET	1.94 MI S OF RM 2340	12.212	\$ 438,336.48	\$.00	\$.00	.0
US 281	TAGGART ST IN BURNET					
0251-08-022						
CPM 251-8-22	MICROSURFACE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

VIKING CONSTRUCTION, INC.						
CONTRACT 06930057		TOTALS	438,336.48	.00	.00	0.0

BURNET	LLANO COUNTY LINE, EAST	6.980	\$ 3,047,845.13	\$ 57,605.45	\$ 592,433.95	20.4
SH 71	US 281					
0700-01-023						
NH 92(154)R	UPGRADE TO 2-12' LANES WITH 10' SHLDRS					
WORK ORDER- 12-22-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 40					
DEAN WORD COMPANY						
CONTRACT 11920004		TOTALS	3,047,845.13	57,605.45	592,433.95	20.4

CALDWELL	SH 21	8.103	\$ 1,780,887.17	\$.00	\$.00	.0
FM 1966	SH 142					
1850-01-007						
STP 93(147)R	ADD SHOULDERS, BASE OVERLAY, 2CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

DEAN WORD COMPANY						
CONTRACT 06930005		TOTALS	1,780,887.17	.00	.00	0.0

GILLESPIE	AT PEDERNALES RIVER	.510	\$ 1,270,658.00	\$ 75,913.37	\$ 1,077,615.72	89.5
SH 16						
0291-01-031						
BR 92(11)	REPL BR & APPRS					
WORK ORDER- 06-23-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	204 PERCENT TIME USED- 102					
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00	75,913.37	1,077,615.72	89.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GILLESPIE 0.3 MI NORTH OF LIVEOAK CREEK		.537	\$ 229,090.00	\$ 3,178.24	\$ 238,981.37	100.0
SH 16 LADY BIRD JOHNSON PK						
0291-01-037 STP 92(89)R WIDEN TO 4-12' LANES WITH 8' SHOULDERS						
WORK ORDER- 11-16-92	WORK BEGAN- 11-23-92					
DATE WORK COMPLETED- 06-17-93	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 117					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 10920020		TOTALS	229,090.00	3,178.24	238,981.37	100.0
HAYS 3 MI E OF DRIFTWOOD		.321	\$ 137,951.45	\$ 5,477.00	\$ 178,772.61	100.0
RM 150						
1197-01-012 STP 92(15)R EXTEND CULVERT						
WORK ORDER- 04-16-92	WORK BEGAN- 11-13-92					
DATE WORK COMPLETED- 06-30-93	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95					
DEAN WORD COMPANY						
CONTRACT 03920023		TOTALS	137,951.45	5,477.00	178,772.61	100.0
HAYS IN SAN MARCOS FROM IH 35		1.148	\$ 1,638,653.00	\$ 64,565.02	\$ 1,574,001.58	99.9
LP 82 BUGG LANE						
0016-09-025 NH 92(10)M RECONST GR STRS BASE & SURF (C&G)						
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 95					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00	64,565.02	1,574,001.58	99.9
HAYS RM 1626		5.428	\$ 1,091,034.45	.00	.00	.0
FM 967 3.4 MI E OF RM 1826						
1776-01-014 CSR 1776-1-14 ADD 3' SHOULDERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06930026		TOTALS	1,091,034.45	.00	.00	0.0
HAYS AT BLANCO RIVER		.603	\$ 1,504,454.30	\$ 143,755.88	\$ 2,193,212.56	99.9
IH 35						
0016-02-079 IR 35-3(164)208 WIDENING, ASPH CONC PAV, STRS & PAV MARK						
WORK ORDER- 10-11-91	WORK BEGAN- 10-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 142					
WORKING DAYS CHARGED- 310	PERCENT TIME USED- 84					
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30	143,755.88	2,193,212.56	99.9
HAYS SH 123		6.892	\$ 19,755,822.95	\$ 781,939.77	\$ 6,105,365.80	32.5
IH 35 COMAL COUNTY LINE						
0016-03-061 NH 92(87)IM CONST 2 ADD'L LANES W/ CTB						
WORK ORDER- 09-17-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 24					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	781,939.77	6,105,365.80	32.5

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MAYS	SH 80	1.021	\$ 786,512.63	\$ 63,505.36	\$ 310,907.57	41.6
SH 21	5.0 MI NE					
C471-02-032						
STP 92(92)R	EXTEND 15 CULVERTS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 38					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10920015		TOTALS	786,512.63	63,505.36	310,907.57	41.6

LEE	ETC "DISTRICT WIDE"	AT 96.256	\$ 1,572,301.30	.00	\$ 1,511,027.54	99.9
US 77	ETC VARIOUS LOCATIONS IN DISTRICT					
C211-03-027	ETC					
CPM 211-3-27	LEVEL UP, SEAL COAT & FOG SEAL					
WORK ORDER- 03-03-93	WORK BEGAN- 03-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-24-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 53					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02930027		TOTALS	1,572,301.30	.00	1,511,027.54	99.9

MILAM	AT WILLIAMSON C/L	.037	\$ 4,751.90	.00	.00	.0
FM 112	.					
O334-02-010						
CD 334-2-10	REPLACE CULVERT					
LEE	2.4 MI NW OF FM 696	5.176	\$ 56,539.09	\$ 5,597.98	\$ 5,597.98	10.4
FM 112	5.14 MI NW					
O334-03-018						
CD 334-3-18	REPLACE 7 CULVERTS					
BASTROP	AT 2 MI NORTH AND AT 4 MI NORTH OF US 290	1.654	\$ 12,572.01	\$ 11,529.13	\$ 11,529.13	96.5
FM 696	.					
1073-01-013						
CD 1073-1-13	REPLACE CULVERTS					
WORK ORDER- 06-04-93	WORK BEGAN- 06-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 28					
RICHARD T. NALLE, III						
CONTRACT 05930054		TOTALS	73,863.00	17,127.11	17,127.11	24.4

LEE	US 77	5.792	\$ 1,125,388.03	\$ 1,900.00	\$ 94,257.32	8.8
FM 3403	SH 21					
3386-01-006						
CSR 3386-1-6	WDN, STRS, BS & SURF					
WORK ORDER- 11-19-92	WORK BEGAN- 12-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 5					
DEAN WORD COMPANY						
CONTRACT 09920030		TOTALS	1,125,388.03	1,900.00	94,257.32	8.8

LLANO	SH 71	3.169	\$ 824,865.62	\$ 170,852.95	\$ 755,904.66	96.4
RM 2147	SLICKROCK CREEK					
2687-01-009						
STP 92(114)R	ADD SHOULDERS					
WORK ORDER- 11-25-92	WORK BEGAN- 01-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 78					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 10920048		TOTALS	824,865.62	170,852.95	755,904.66	96.4

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MASON	AT 1.0 MI E OF SAN SABA CO LINE	.676	\$ 364,170.45'	.00'	.00'	.0'
SH 71						
0577-03-010						
CD 577-3-10	IMPROVE SUPERELEVATION					

MASON		.000	\$.00'	.00'	.00'	.0'
0577-03-011						
CD 577-3-11						
WORK ORDER- 02-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01930050		TOTALS	364,170.45'	.00'	.00'	0.0'

TRAVIS	WOODWARD ST	4.048	\$ 751,379.35'	193,880.42'	193,880.42'	27.1'
IH 35	NORTH OF SOUTH CONGRESS					
0015-13-227						
IM 35-3(166)227	SEAL COAT AND OVERLAY MAIN LANES					
WORK ORDER- 02-09-93	WORK BEGAN- 06-09-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 38					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930032		TOTALS	751,379.35'	193,880.42'	193,880.42'	27.1'

TRAVIS	FM 1325	.884	\$ 325,490.75'	70,864.02'	151,040.77'	48.8'
FM 734	LP 275					
3417-01-010						
STP 93(49)MM	NOISE BARRIER WALLS					
WORK ORDER- 03-12-93	WORK BEGAN- 03-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 57					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02930006		TOTALS	325,490.75'	70,864.02'	151,040.77'	48.8'

TRAVIS	ETC "DISTRICT WIDE" AT	13.384	\$ 824,187.31'	324,341.40'	787,565.49'	99.9'
SH 71	ETC VARIOUS LOCATIONS IN DISTRICT					
0113-13-107	ETC					
CPM 113-13-107	MICRO SURFACE					
WORK ORDER- 03-08-93	WORK BEGAN- 05-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 60					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930010		TOTALS	824,187.31'	324,341.40'	787,565.49'	99.9'

TRAVIS	E OF BARTON CREEK	2.997	\$ 312,650.97'	.00'	.00'	.0'
SH 71	W OF SILVERMINE DR					
0700-03-061						
CPM 700-3-61	LEVEL UP & OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 02930053		TOTALS	312,650.97'	.00'	.00'	0.0'

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 493,680.00'	66,425.76'	121,694.95'	25.9'
VA						
0914-00-055						
C 914-00-55	TRAFFIC SIGNALS					
WORK ORDER- 04-06-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 20					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03930014		TOTALS	493,680.00'	66,425.76'	121,694.95'	25.9'

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TRAVIS	LP 1	3.265	\$ 72,478.00	\$ 33,668.59	\$ 34,618.59	50.2
FM 734	WILLIAMSON CO LINE					
3417-01-009						
CL 3417-1-9	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-28-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 35					
SOIL MANAGEMENT LTD.						
CONTRACT 03930015		TOTALS	72,478.00	33,668.59	34,618.59	50.2

TRAVIS	FM 734	2.990	\$ 136,327.06	\$ 70,568.16	\$ 130,868.64	99.9
LP 1	STONEBRIDGE PARKWAY					
3136-01-085						
CL 3136-1-85	EROSION REPAIR					
WORK ORDER- 04-08-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 90					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930055		TOTALS	136,327.06	70,568.16	130,868.64	99.9

TRAVIS	SLAUGHTER LANE IN AUSTIN	1.742	\$ 1,302,454.18	\$ 265,419.13	\$ 460,699.88	37.2
LP 1	HANNON DRIVE					
3136-01-081						
C 3136-1-81	HAZARDOUS MATERIAL TRAPS					
WORK ORDER- 04-28-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-93					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 48					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03930075		TOTALS	1,302,454.18	265,419.13	460,699.88	37.2

TRAVIS	AT ENTRANCE TO AUSTIN COMMUNITY COLLEGE	.110	\$ 132,477.00	\$ 8,708.17	\$ 8,708.17	6.9
US 290	(0.7 MI W OF SH 71)					
0113-08-051						
CD 113-8-51	WDN, GR, STRS, BASE & SURF					
WORK ORDER- 05-13-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 7					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930040		TOTALS	132,477.00	8,708.17	8,708.17	6.9

TRAVIS	AT LP 1 INTCHG	.001	\$ 260,561.44	\$.00	\$.00	.0
US 183						
0151-06-104						
CL 151-6-104	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-27-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLEAN CUT, INC.						
CONTRACT 04930055		TOTALS	260,561.44	.00	.00	0.0

TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03	\$ 1,408,763.37	\$ 10,636,692.96	31.5
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	158 PERCENT TIME USED- 29					
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03	1,408,763.37	10,636,692.96	31.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRAVIS	ON BURLESON ROAD AT ONION CREEK	.216	\$ 1,187,041.70	\$ 46,234.78	\$ 1,094,586.80	97.0'
CR						
0914-04-025						
BR 92(33)OX	GR & STR					
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920058		TOTALS	1,187,041.70	46,234.78	1,094,586.80	97.0'

TRAVIS	WILLIAMSON COUNTY LINE	1.836	\$ 23,680,168.24	\$.00	\$.00	.0'
US 183	BALCONES WOODS DRIVE					
0151-06-080						
MANH 93(81)M	GR, STRS, BS & SURF (TO FREEWAY STDS)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 06930038		TOTALS	23,680,168.24	.00	.00	0.0'

TRAVIS	AT LOOP 1	.001	\$ 387,129.50	\$.00	\$.00	.0'
US 290						
0113-09-053						
DBNH 93(63)	HAZARDOUS MATERIAL TRAPS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
R. G. MUCKLERoy, INC.						
CONTRACT 06930046		TOTALS	387,129.50	.00	.00	0.0'

TRAVIS	LP 1	3.447	\$ 34,130,525.09	\$ 319,711.86	\$ 31,648,679.83	97.8'
US 183	E OF IH 35 IN AUSTIN					
0151-06-076						
F 1068(30)	GR, STRS, FLEX BASE, ACP, ILLUM, SIGN					
WORK ORDER- 08-31-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
J. D. ABRAMS, INC.						
CONTRACT 07900018		TOTALS	34,130,525.09	319,711.86	31,648,679.83	97.8'

TRAVIS	0.42 MI N OF ONION CREEK PARKWAY	2.746	\$ 4,828,250.23	\$ 80,328.86	\$ 4,337,894.42	94.5'
IH 35	0.46 MI S OF FM 1327					
0016-01-075						
IR 35-3(159)222	WDN, GR, STRS, ACP & SIGNING					
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23	80,328.86	4,337,894.42	94.5'

TRAVIS	AT INTERCHANGE WITH US 290 EAST	.001	\$ 205,689.16	\$ 1,470.00	\$ 183,794.83	91.1'
IH 35						
0015-13-221						
C 15-13-221	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16	1,470.00	183,794.83	91.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	2.8 MILES EAST OF RM620	1.610	\$ 1,513,241.02'	16,811.09'	59,974.49'	4.1'
RM 2222	JESTER BLVD					
2100-01-024						
HES 0005(664)	RECONSTRUCT CURVE, ADD LEFT TURN LANE					

TRAVIS	2.8 MI E OF RM 620	.008	\$ 1,608,208.14'	48,838.84'	1,074,658.94'	70.3'
RM 2222	JESTER BLVD					
2100-01-027						
STP 92(116)R	RECONST CURVE & ADD LEFT TURN LANE					

TRAVIS	2.8 MI E OF RM 620	.001	\$ 1,838,358.04'	100,187.55'	837,052.90'	48.1'
RM 2222	JESTER BLVD					
2100-01-028						
CD 2100-1-28	RECONST CURVE & ADD LEFT TURN LANE					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 33					

GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 07920011	TOTALS	4,959,807.20'	165,837.48'	1,971,686.33' 41.9'

TRAVIS	E END LAKE AUSTIN BR	3.580	\$ 20,476,019.14'	711,150.26'	9,396,475.52'	48.3'
RM 620	ECK LANE					
0683-02-035						
DPR 0114(001)	GR STRS BASE & SURF					
WORK ORDER- 09-01-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 37					

HENSEL PHELPS CONSTRUCTION CO.		CONTRACT 07920042	TOTALS	20,476,019.14'	711,150.26'	9,396,475.52' 48.3'

TRAVIS	FM 973	9.183	\$ 7,764,645.15'	497,042.17'	5,666,727.09'	76.8'
US 290	1.2 MILES EAST					
0114-02-043						
F 478(18)	GR, STRS, FLEX BASE & ASPH CONC PVMT					
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	241 PERCENT TIME USED- 60					

AUSTIN BRIDGE & ROAD, INC.		CONTRACT 08910002	TOTALS	7,764,645.15'	497,042.17'	5,666,727.09' 76.8'

TRAVIS	N END OF COLORADO RV BR	.605	\$ 7,334,464.96'	234,479.96'	6,030,356.88'	86.8'
US 183	S OF THE COLORADO RV BR					
0265-01-060						
F 1068(37)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
WORK ORDER- 10-04-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-91					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	287 PERCENT TIME USED- 96					

AUSTIN BRIDGE & ROAD, INC.		CONTRACT 08910043	TOTALS	7,334,464.96'	234,479.96'	6,030,356.88' 86.8'

TRAVIS	EXISTING SLAUGHTER LANE	1.118	\$ 1,691,147.76'	251,868.84'	1,650,722.04'	99.9'
LP 275	IH 35					
0016-01-076						
CD 16-1-76	WDN, GR, STRS, STRM SWRS, C&G, FB & ACP					
WORK ORDER- 09-04-91	WORK BEGAN- 12-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	210 PERCENT TIME USED- 98					

DEAN WORD COMPANY		CONTRACT 08910063	TOTALS	1,691,147.76'	251,868.84'	1,650,722.04' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	BALCONES WOOD DRIVE	1.731	\$ 23,900,980.00	\$ 563,404.44	\$ 7,144,378.90	31.4
US 183	N OF LP 1					
0151-06-083						
NH 92(93)M	GR, STRS, BASE & SURF					
WORK ORDER- 09-16-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 29					
H. B. ZACHRY COMPANY						
CONTRACT 08920001			TOTALS	23,900,980.00	563,404.44	7,144,378.90 31.4

TRAVIS	0.3 MI E OF BRODIE LN	1.608	\$ 50,435,315.93	\$ 3,044,741.73	\$ 9,854,116.01	20.5
US 290	LP 360					
0113-09-047						
NH 92(103)M	GR STRS BASE CONC PAV ACP ILLM SIGN SIGS					
WORK ORDER- 12-01-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-17-92					
CONTRACT WORKING DAYS-	820 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 6					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038			TOTALS	50,435,315.93	3,044,741.73	9,854,116.01 20.5

TRAVIS	ECK LANE	2.017	\$ 1,797,944.70	\$ 151,353.92	\$ 1,549,370.81	91.4
RM 620	DEBBA LANE					
0683-02-036						
CRP 89(88)S	GR STRS BASE & SURF					
WORK ORDER- 11-13-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 109					
HUNTER INDUSTRIES, INC.						
CONTRACT 10910005			TOTALS	1,797,944.70	151,353.92	1,549,370.81 91.4

TRAVIS	LP 1	2.608	\$ 3,876,597.89	\$ 207,464.67	\$ 4,572,099.62	99.9
SH 45	RM 1826					
1200-06-001						
C 1200-6-1	CONST FRONT RDS FOR 4 LANE DIVIDED					
TRAVIS	HANNON DR	.704	\$ 1,586,872.55	\$ 107,610.59	\$ 1,337,561.68	88.7
LP 1	SH 45					
3136-01-074						
C 3136-1-74	CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY					
WORK ORDER- 12-08-89	WORK BEGAN- 12-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-89					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 348					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 38					
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035			TOTALS	5,463,470.44	315,075.26	5,909,661.30 99.9

TRAVIS	PARMER LANE	1.240	\$ 104,863.62	\$ 328.30	\$ 102,806.77	99.9
LP 1	DUVAL ROAD					
3136-01-078						
CL 3136-1-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 83					
GREEN GRASS INC.						
CONTRACT 11900049			TOTALS	104,863.62	328.30	102,806.77 99.9

TRAVIS	0.3 MI E OF INDUSTRIAL OAKS BLVD	.950	\$ 589,777.64	\$ 58,856.41	\$ 541,954.18	96.7
US 290	0.3 MI E OF BRODIE LN					
0113-09-054						
NH 93(23)	GR, FLEX BS, SURF, STRS					
WORK ORDER- 01-21-93	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 70					
CAPITAL EXCAVATION COMPANY						
CONTRACT 12920002			TOTALS	589,777.64	58,856.41	541,954.18 96.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS STATEWIDE (20 LOCATIONS)		.001	\$ 918,177.00	\$ 230,777.35	714,681.90	81.9
VA						
4800-00-011						
SMERP 4800-00-11 SEAL COAT, HOT ASPH RUBBER & MICRO-SURF						
WORK ORDER- 01-07-93		WORK BEGAN- 04-05-93				
DATE WORK COMPLETED-		TIME COMPUTED 04-05-93				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		37 PERCENT TIME USED- 82				
KEYSTONE SERVICES, INC.						
CONTRACT 12920048		TOTALS	918,177.00	230,777.35	714,681.90	81.9
WILLIAMSON BI 35M N OF GEORGETOWN		10.303	\$ 1,048,444.25	\$ 49,684.36	962,395.98	96.6
IH 35 S END OF SOUTH SAN GABRIEL RIVER BRIDGE						
C015-08-096						
IM 35-3(167)254 OVERLAY MAIN LANES AND SHOULDERS						
WORK ORDER- 00-00-00		WORK BEGAN- 03-29-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-29-93				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		48 PERCENT TIME USED- 80				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01930006		TOTALS	1,048,444.25	49,684.36	962,395.98	96.6
WILLIAMSON SH 138		5.888	\$ 567,493.14	\$.00	.00	.0
SH 195 BELL C/L						
0836-01-008						
CPM 836-1-8 LEVEL UP, SEAL COAT & OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.						
CONTRACT 02930030		TOTALS	567,493.14	.00	.00	0.0
WILLIAMSON NORTH OF RM 620		3.061	\$ 3,579,484.70	\$ 339,115.03	707,607.18	20.8
US 183 TRAVIS C/L						
0151-05-059						
NH 93(22) CONSTRUCT DRAINAGE FACILITY						
WRK ORDER- 04-02-93		WORK BEGAN- 04-18-93				
DATE WORK COMPLETED-		TIME COMPUTED 04-18-93				
CONTRACT WORKING DAYS-		96 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		37 PERCENT TIME USED- 39				
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 02930033		TOTALS	3,579,484.70	339,115.03	707,607.18	20.8
WILLIAMSON ETC "DISTRICT WIDE" AT		107.075	\$ 1,149,941.65	\$ 206,414.81	1,119,470.51	100.0
R4 2243 ETC VARIOUS LOCATIONS IN DISTRICT						
2103-01-014 ETC						
CPM 2103-1-14 LEVEL UP & TWO COURSE SURFACE TREATMENT						
WORK ORDER- 03-08-93		WORK BEGAN- 03-16-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-93				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		43 PERCENT TIME USED- 96				
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930044		TOTALS	1,149,941.65	206,414.81	1,119,470.51	100.0
WILLIAMSON IH 35		6.561	\$ 1,195,198.54	\$ 247,102.77	247,102.77	21.7
SH 195 6.1 MI NORTH						
0440-02-009						
STP 93(97)R ADD SHOULDERS						
WORK ORDER- 05-25-93		WORK BEGAN- 06-07-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-10-93				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 7				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930007		TOTALS	1,195,198.54	247,102.77	247,102.77	21.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILLIAMSON	RM 620	4.307	\$ 7,059,966.13	\$ 404,759.45	4,709,043.10	70.2
FM 734	RM 1431					
3417-02-002						
STP 92(80)RM	GR, STRS & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 50					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13	404,759.45	4,709,043.10	70.2

WILLIAMSON	AT AVERY BRANCH	.156	\$ 406,743.22	\$ 48,593.48	352,953.21	91.3
FM 1660						
1200-01-015						
BR 92(22)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 10-16-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 93					
CHASCO CONTRACTING						
CONTRACT 09920023		TOTALS	406,743.22	48,593.48	352,953.21	91.3

WILLIAMSON	AT FM 1660 IN HUTTO	.347	\$ 189,555.50	\$ 1,884.54	191,764.13	100.0
US 79						
0204-02-018						
CD 204-2-18	IMPROVE DRAINAGE					
WORK ORDER- 00-00-00	WORK BEGAN- 01-11-93					
DATE WORK COMPLETED-	06-10-93 TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11920021		TOTALS	189,555.50	1,884.54	191,764.13	100.0

WILLIAMSON	AT OPOSSUM CREEK	.137	\$ 310,556.27	\$ 2,450.00	303,963.99	100.0
FM 971						
2690-01-018						
CD 2690-1-18	LENGTHEN AND WIDEN BRIDGE					
WORK ORDER- 12-14-92	WORK BEGAN- 02-16-93					
DATE WORK COMPLETED-	06-10-93 TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS-	64 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 97					
CAPITAL EXCAVATION COMPANY						
CONTRACT 11920044		TOTALS	310,556.27	2,450.00	303,963.99	100.0

		DISTRICT CONTRACT AMOUNT			289,047,660.20	
		DISTRICT ESTIMATES THIS MONTH			12,153,099.18	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			128,572,216.87	

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP

ATASCOSA FM 1333, E	9.918	\$ 294,406.50	.00	.00	.0	.0
SH 173 SH 16						
C421-04-026						
CPM 421-4-26						
PAVEMENT REPAIR AND SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****				
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0	*****				
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03930030		TOTALS	294,406.50	.00	.00	0.0

ATASCOSA BROWN ST, IN JOURDANTON	4.730	\$ 546,738.70	143,307.21	143,307.21	27.5	
SH 97 US 281, IN PLEASANTON						
G328-04-035						
CPM 328-4-35						
SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 04-22-93	WORK BEGAN- 06-22-93	*****				
DATE WORK COMPLETED-	TIME COMPUTED 06-22-93	*****				
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3	*****				
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03930066		TOTALS	546,738.70	143,307.21	143,307.21	27.5

BEXAR END OF FM 2790, S OF MEDINA RV, N	2.861	\$ 1,216,388.87	60,391.41	1,357,140.03	100.0	
FM 2790 IH 410						
1741-02-021						
A 1741-2-21						
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-05-92	WORK BEGAN- 03-16-92	*****				
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92	*****				
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 97	*****				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043		TOTALS	1,216,388.87	60,391.41	1,357,140.03	100.0

BEXAR 1.5 MI N OF LP 1604	1.268	\$ 195,548.75	69,002.41	143,085.88	77.0	
IH 10 0.2 MI N OF LP 1604						
0072-08-097						
NH 93(21)						
GRADING, RIPRAP & PIPE DRAINS						
WORK ORDER- 02-12-93	WORK BEGAN- 04-12-93	*****				
DATE WORK COMPLETED-	TIME COMPUTED 02-28-93	*****				
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 57	*****				
H. B. ZACHRY COMPANY						
CONTRACT 01930007		TOTALS	195,548.75	69,002.41	143,085.88	77.0

BEXAR 0.1 MI E OF ACKERMAN RD	6.818	\$ 8,602,331.12	73,171.38	3,039,116.50	37.1	
FM 78 LP 1604						
0025-09-061						
S-P 90(209)MM						
GR, STRS, BASE & SURF						
WORK ORDER- 03-31-92	WORK BEGAN- 05-14-92	*****				
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92	*****				
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED-	164 PERCENT TIME USED- 46	*****				
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	73,171.38	3,039,116.50	37.1

BEXAR IN SAN ANTONIO FROM SAN ANTONIO RV	1.995	\$ 1,794,061.15	81,333.30	177,174.05	10.3	
IH 35 MARTIN ST (SB LNS)						
0017-10-171						
NH 93(8)I						
SIGN & DELIN FOR PROJ II-C						
WORK ORDER- 03-25-93	WORK BEGAN- 05-14-93	*****				
DATE WORK COMPLETED-	TIME COMPUTED 04-25-93	*****				
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	*****				
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 14	*****				
MICA CORPORATION						
CONTRACT 02930002		TOTALS	1,794,061.15	81,333.30	177,174.05	10.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR US 90 (W), S LP 1604 SP RR OVERPASS 2452-01-026 CPM 2452-1-26 PAV REPAIR, SEAL COAT & ASPH OVERLAY		3.704	\$ 287,585.84	\$ 9,940.00	\$ 324,706.56	100.0
WORK ORDER- 02-25-93	WORK BEGAN- 03-08-93					
DATE WORK COMPLETED- 06-22-93	TIME COMPUTED 03-13-93					
CONTRACT WORKING DAYS- 34	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 88					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930020		TOTALS	287,585.84	9,940.00	324,706.56	100.0
BEXAR NB & SB OVERPASSES OF T&NO RR & FM 78 IH 410 0521-06-058 BH 93(7) REHAB OVERPASSES & APPROACHES		.169	\$ 938,657.27	\$ 35,312.58	\$ 217,330.42	24.5
WORK ORDER- 04-02-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 31					
CAPITAL EXCAVATION COMPANY						
CONTRACT 02930036		TOTALS	938,657.27	35,312.58	217,330.42	24.5
BEXAR 0.4 MI W OF BULVERDE RD LP 1604 0.2 MI W OF MOPAC RR 2452-03-080 CL 2452-3-80 EROSION CONTROL		5.227	\$ 113,885.29	\$ 5,555.74	\$ 5,555.74	5.1
WORK ORDER- 03-19-93	WORK BEGAN- 06-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-04-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 37					
LUBEC SEEDING & EROSION CONTROL						
CONTRACT 02930043		TOTALS	113,885.29	5,555.74	5,555.74	5.1
BEXAR ETC "DISTRICT WIDE" SH 16 ETC VARIOUS LOCATIONS IN DISTRICT 0291-09-020 ETC CPM 291-9-20 SEAL COAT		102.891	\$ 1,115,912.40	\$ 370,493.00	\$ 792,050.70	74.7
WORK ORDER- 03-03-93	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-93					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 62					
E. E. HOOD & SONS, INC.						
CONTRACT 02930051		TOTALS	1,115,912.40	370,493.00	792,050.70	74.7
BEXAR LP 1604 FM 1957 FM 3487 2104-02-017 STP 92(5)MM GR, STRS, BASE & SURF		4.934	\$ 8,889,945.47	\$ 203,761.94	\$ 4,461,153.67	52.8
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 170	PERCENT TIME USED- 47					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	203,761.94	4,461,153.67	52.8
BEXAR 0.07 MI. W. OF CHERRY RIDGE DR. IH 410 0.18 MI. E. OF CHERRY RIDGE DR. 0521-04-188 NH 92(18)IM GR, STRS, BASE, SURF & SIGN		.254	\$ 7,662,472.88	\$ 256,115.95	\$ 5,490,605.24	75.4
WORK ORDER- 04-29-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS- 719	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 395	PERCENT TIME USED- 55					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044		TOTALS	7,662,472.88	256,115.95	5,490,605.24	75.4

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	*
BEXAR	SALADO CREEK, N OF IH 37, N	9.952	\$ 489,684.77	.00	.00	.0	
IH 410	IH 35						
0521-06-071							
CPM 521-6-71	PAVEMENT REPAIR & MICRO-SURFACE (TRVLWY)						
WORK ORDER- 04-08-93	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93						
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 27						
COSTELLO INDUSTRIES, INCORPORATED							
CONTRACT 03930021		TOTALS	489,684.77	.00	.00	0.0	
BEXAR	AT GUILBEAU RD & AT MAINLAND DR NW OF	.002	\$ 193,715.75	31,007.81	69,574.01	37.8	
SH 16	SAN ANTONIO (NORTHBOUND)						
0291-10-071							
MCSP 291-10-71	LT TN LNS ON NB APPR & IMPR TRAF SIGNALS						
WORK ORDER- 03-30-93	WORK BEGAN- 04-28-93						
DATE WORK COMPLETED-	TIME COMPUTED 07-29-93						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CQR CONSTRUCTION CO., INC.							
CONTRACT 03930038		TOTALS	193,715.75	31,007.81	69,574.01	37.8	
BEXAR	FRESNO, S	5.289	\$ 456,601.57	92,738.45	446,862.50	99.9	
IH 10	0.2 MI N OF LP 345 (FREDERICKSBURG RD)						
0972-12-154							
CPM 72-12-154	MICRO-SURFACING						
WORK ORDER- 03-31-93	WORK BEGAN- 04-21-93						
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93						
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 80						
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03930078		TOTALS	456,601.57	92,738.45	446,862.50	99.9	
BEXAR	HAMILTON-WOLFE RD, N	1.884	\$ 5,539,073.21	.00	.00	.0	
LP 345	IH 10						
0072-08-086							
NH 93(40)M	GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 04930002		TOTALS	5,539,073.21	.00	.00	0.0	
BEXAR	IH 410	2.751	\$ 331,701.83	275,867.11	278,360.86	88.3	
FM 2536	LP 13						
2440-01-016							
CPM 2440-1-16	LEVEL UP, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 05-06-93	WORK BEGAN- 05-21-93						
DATE WORK COMPLETED-	TIME COMPUTED 05-21-93						
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 41						
CLARK CONSTRUCTION CO., INC.							
CONTRACT 04930075		TOTALS	331,701.83	275,867.11	278,360.86	88.3	
BEXAR	AT 0.5 MI S OF SH 16	.001	\$ 119,303.85	64,310.49	64,310.49	56.7	
SH 211							
3544-02-003							
CD 3544-2-3	CONSTRUCT DRAINAGE STRUCTURE & CHANNEL						
WORK ORDER- 05-18-93	WORK BEGAN- 06-09-93						
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 37						
CAPITAL EXCAVATION COMPANY							
CONTRACT 04930083		TOTALS	119,303.85	64,310.49	64,310.49	56.7	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BEXAR	0.1 MI SW OF OAK MEADOWS (CROSSOVER)	.305	\$ 259,553.73'	.00'	.00'	.0'
IH 35	0.2 MI SW OF SELMA CROSSOVER					
0016-07-109						
IM 35-2(213)172	GRAD, BASE, SURF					
WORK ORDER- 06-16-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

DEAN WORD COMPANY						
	CONTRACT 05930023	TOTALS	259,553.73'	.00'	.00'	0.0'

BEXAR	LAKERIDGE DR., N	2.273	\$ 8,614,178.00'	296,111.74'	4,705,563.51'	57.5'
LP 345	HAMILTON-WOLFE RD.					
0072-08-079						
NH 92(38)M	GR, STRS, BASE & SURF					
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	209 PERCENT TIME USED- 70					

H. B. ZACHRY COMPANY						
	CONTRACT 06920003	TOTALS	8,614,178.00'	296,111.74'	4,705,563.51'	57.5'

BEXAR	0.3 MI E OF US 281, E	.957	\$ 3,182,539.23'	116,445.99'	1,072,557.00'	35.5'
LP 1604	MUD CREEK					
2452-03-070						
NH 92(40)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 09-29-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 37					

E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
	CONTRACT 08920006	TOTALS	3,182,539.23'	116,445.99'	1,072,557.00'	35.5'

BEXAR	ETC DISTRICT WIDE	.016	\$ 732,000.00'	28,132.03'	379,395.65'	54.5'
IH 410	ETC VARIOUS LOCATIONS IN DISTRICT					
0521-05-098	ETC					
MANH 92(122)I	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 09-11-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 85					

MICA CORPORATION						
	CONTRACT 08920013	TOTALS	732,000.00'	28,132.03'	379,395.65'	54.5'

BEXAR	0.3 MI N OF CALLAGHAN RD	.530	\$ 7,018,147.36'	361,196.25'	6,979,688.95'	99.9'
IH 10	0.2 MI S OF CALLAGHAN RD					
0072-12-150						
IR 10-4(264)563	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 11-14-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 76					
WORKING DAYS CHARGED-	272 PERCENT TIME USED- 95					

AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 09910004	TOTALS	7,018,147.36'	361,196.25'	6,979,688.95'	99.9'

BEXAR		.000	\$.00'	.00'	75,712.63'	.0'
0017-10-132						
I 35-2(152)156						

BEXAR	IN SAN ANTONIO FROM SAN ANTONIO RV	1.995	\$ 51,987,757.83'	426,931.89'	43,539,619.05'	88.4'
IH 35	MARTIN ST (PROJ II-C)					
0017-10-145						
I-IR 35-2(189)156	GR, ELEV STRS, PAYMTS, RET WALLS & ILLUM					

*****		*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	* %
BEXAR	.000	\$.00'	.00'	48,340.08'	.0'	.0'
0072-12-105 I 10-4(202)568						
BEXAR	.000	\$.00'	25,460.00'	25,460.00'	.0'	.0'
STOCK-ACCT 15-1-0310						
WORK ORDER- 11-05-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,025 695	WORK BEGAN- 11-08-90 TIME COMPUTED 11-21-90 ADDL DAYS GRANTED- 86 PERCENT TIME USED- 63				
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 10900001	TOTALS	51,987,757.83'	452,391.89'	43,689,131.76'	88.7'
BEXAR	LP 13	1.094	\$ 2,319,348.98'	20,788.45'	2,563,315.50'	100.0'
US 87	IH 410					
0143-01-041 F 440(30)	GR, STRS, BASE & SURF					
WORK ORDER- 12-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-93 150 252	WORK BEGAN- 01-17-92 TIME COMPUTED 12-27-91 ADDL DAYS GRANTED- 110 PERCENT TIME USED- 97				
H. B. ZACHRY COMPANY						
	CONTRACT 10910007	TOTALS	2,319,348.98'	20,788.45'	2,563,315.50'	100.0'
BEXAR	IN SAN ANTONIO ON BINZ-ENGLEMAN RD	.984	\$ 1,136,864.15'	69.24'	1,081,605.23'	99.9'
CS	FROM IH 35 TO FORT SAM HOUSTON					
0915-12-065 A-RD 34(1)	GR, STRS, BASE & SURF					
WORK ORDER- 12-17-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	225 224	WORK BEGAN- 02-11-92 TIME COMPUTED 01-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
DEAN WORD COMPANY						
	CONTRACT 10910044	TOTALS	1,136,864.15'	69.24'	1,081,605.23'	99.9'
BEXAR	FM 1628, E	2.782	\$ 1,189,368.38'	62,680.34'	1,326,698.13'	99.9'
FM 3432	LP 1604					
0850-05-002 A 850-5-2	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 11-01-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 265	WORK BEGAN- 11-21-91 TIME COMPUTED 11-17-91 ADDL DAYS GRANTED- 90 PERCENT TIME USED- 98				
T. M. DAVIS CONSTRUCTION, INC.						
	CONTRACT 10910064	TOTALS	1,189,368.38'	62,680.34'	1,326,698.13'	99.9'
BEXAR	0.2 MI N OF LP 1604	2.859	\$ 12,247,632.42'	723,379.24'	4,417,963.61'	37.9'
IH 10	0.9 MI N OF HUEBNER RD					
0072-08-064 NH 92(133)IM	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.2 MI N OF LP 1604	.001	\$ 149,277.00'	64,367.25'	93,697.55'	66.0'
IH 10	0.1 MI N OF HUEBNER RD					
0072-08-094 IR 10-4(265)556	UTILITY ADJUSTMENTS					
WORK ORDER- 12-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	450 87	WORK BEGAN- 12-09-92 TIME COMPUTED 02-02-93 ADDL DAYS GRANTED- PERCENT TIME USED- 19				
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 10920029	TOTALS	12,396,909.42'	787,746.49'	4,511,661.16'	38.3'
BEXAR	IN SAN ANTONIO AT FREDERICKSBURG RD	.227	\$ 8,960,531.74'	463,577.27'	2,670,767.74'	31.3'
IH 410						
0521-04-202 NH 93(7)IM	GR, STRS, BASE, SURF & SIGN					

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** BEXAR IN SAN ANTONIO FR CALLAGHAN RD IH 410 IH 10 0521-04-214 IR 410-4(267)564 UTILITY ADJUSTMENTS WORK ORDER- 01-11-93 WORK BEGAN- 01-27-93 DATE WORK COMPLETED- TIME COMPUTED 01-27-93 CONTRACT WORKING DAYS- 629 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 154 PERCENT TIME USED- 24 H. B. ZACHRY COMPANY CONTRACT 11920024 TOTALS 9,063,060.94' 463,577.27' 2,744,592.85' 31.8'		.001	\$ 102,529.20'	.00'	73,825.11'	75.7'
***** BEXAR IN SAN ANTONIO FROM PRUITT AVE IH 35 SOUTH CROSS AVE 0017-09-064 IM 35-2(210)152 MATRIX SIGNS & SURVEILLANCE SYSTEM WORK ORDER- 01-25-93 WORK BEGAN- 02-22-93 DATE WORK COMPLETED- TIME COMPUTED 02-10-93 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 79 PERCENT TIME USED- 22 BENDIX FIELD ENGINEERING CORPORATION CONTRACT 12920007 TOTALS 32,254,953.79' 1,385,545.89' 8,152,172.92' 26.6'		24.539	\$ 32,254,953.79'	1,385,545.89'	8,152,172.92'	26.6'
***** COMAL ETC "DISTRICT WIDE" AT 7.374 IH 35 ETC VARIOUS LOCATIONS IN DISTRICT 0016-04-090 ETC CPM 16-4-90 CRACK SEALING, SEAL COAT & ASPH OVERLAY WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 HUNTER INDUSTRIES, INC. CONTRACT 03930071 TOTALS 918,627.05' .00' .00' 0.0'		AT	\$ 918,627.05'	.00'	.00'	0.0'
***** COMAL 0.3 MI N OF FM 306 IH 35 HAYS C/L 0016-04-082 NH 92(128)IM GR, STRS, BS & SURF WORK ORDER- 10-20-92 WORK BEGAN- 11-05-92 DATE WORK COMPLETED- TIME COMPUTED 11-05-92 CONTRACT WORKING DAYS- 405 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 114 PERCENT TIME USED- 28 HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC. CONTRACT 09920002 TOTALS 21,261,451.78' 921,928.47' 6,890,651.42' 34.1'		5.947	\$ 21,261,451.78'	921,928.47'	6,890,651.42'	34.1'
***** FRIO ETC "DISTRICT WIDE" AT 144.507 81 35-E ETC VARIOUS LOCATIONS IN DISTRICT 0017-15-009 ETC CPM 17-15-9 SEAL COAT WORK ORDER- 03-08-93 WORK BEGAN- 04-05-93 DATE WORK COMPLETED- TIME COMPUTED 04-05-93 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 3 PERCENT TIME USED- 5 BRANNAN PAVING COMPANY, INC. CONTRACT 02930016 TOTALS 1,223,388.10' 234,685.47' 578,994.26' 49.8'		AT	\$ 1,223,388.10'	234,685.47'	578,994.26'	49.8'
***** FRIO US 57 IH 35 FM 140 0017-06-055 MC 17-6-55 PLANING, SEAL & ASPHALTIC OVERLAY WORK ORDER- 09-03-92 WORK BEGAN- 09-21-92 DATE WORK COMPLETED- TIME COMPUTED 09-19-92 CONTRACT WORKING DAYS- 102 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 97 PERCENT TIME USED- 95 H. L. ZUMWALT CONSTRUCTION, INC. CONTRACT 08920095 TOTALS 2,439,726.62' 142,285.71' 2,292,397.78' 98.9'		19.768	\$ 2,439,726.62'	142,285.71'	2,292,397.78'	98.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GUADALUPE	IH 35, S	3.066	\$ 3,722,409.88	\$ 229,591.04	\$ 241,371.04	6.8
FM 3009	FM 78					
3107-02-013						
STP 93(16)MM	GR, STRS, BASE & SURF					
WORK ORDER- 04-28-93	WORK BEGAN- 05-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
DEAN WORD COMPANY						
CONTRACT 03930002		TOTALS	3,722,409.88	229,591.04	241,371.04	6.8

GUADALUPE	SH 123	2.354	\$ 479,176.04	\$ 13,836.96	\$ 495,409.05	100.0
FM 1101	.0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED- 05-12-93	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
HUNTER INDUSTRIES, INC.						
CONTRACT 07920041		TOTALS	479,176.04	13,836.96	495,409.05	100.0

GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	\$ 131,388.26	\$ 20,389,416.01	100.0
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED- 06-08-93	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	144,618.26	20,402,646.01	100.0

GUADALUPE	BEXAR C/L	3.477	\$ 668,556.55	\$ 53,072.18	\$ 538,819.20	84.8
IH 35	FM 3009					
0016-06-036						
IR 35-2(205)173	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER- 01-03-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
MICA CORPORATION						
CONTRACT 11910007		TOTALS	668,556.55	53,072.18	538,819.20	84.8

GUADALUPE	SH 123, E	8.923	\$ 1,242,142.07	\$ 46,608.52	\$ 433,867.74	36.7
FM 1339	FM 3353					
1434-01-010						
CSR 1434-1-10	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 01-12-93	WORK BEGAN- 01-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
HUNTER INDUSTRIES, INC.						
CONTRACT 12920054		TOTALS	1,242,142.07	46,608.52	433,867.74	36.7

KENDALL	0.1 MI E OF US 87 (HILL ST), E	.900	\$ 494,022.54	\$ 46,443.70	\$ 563,343.56	99.9
FM 474	0.9 MI					
1042-01-018						
CSR 1042-1-18	GRAD, STR, BASE, SURF					
WORK ORDER- 05-20-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
DEAN WORD COMPANY						
CONTRACT 04920011		TOTALS	494,022.54	46,443.70	563,343.56	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK 8.6 MI E OF US 277		16.100	\$ 552,430.30	\$ 16,624.71	\$ 507,129.90	100.0
US 57 2.3 MI E OF FM 481						
0276-01-024 SEAL COAT (ALL) & ASPH OVERLAY (TRVLWY)						
CPM 276-1-24						
WORK ORDER- 03-31-93 WORK BEGAN- 04-20-93						
DATE WORK COMPLETED- 06-03-93 TIME COMPUTED 04-20-93						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 16 PERCENT TIME USED- 40						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03930062		TOTALS	552,430.30	16,624.71	507,129.90	100.0
MAVERICK AT INTERSECTION WITH FM 1021		.001	\$ 96,905.85	.00	.00	.0
US 57						
0300-01-058						
DBUNH 93(67)R WIDENING OF TURNING LANE RADII						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JASCON, INC.						
CONTRACT 06930020		TOTALS	96,905.85	.00	.00	0.0
MCMULLEN SH 16, E & N		7.182	\$ 1,364,173.84	27,747.70	1,418,941.03	99.9
FM 3445 0.1 MI E OF SAN MIGUEL CREEK						
3439-01-002						
STP 92(6)R GRAD, STR, BASE, SURF						
WORK ORDER- 05-08-92 WORK BEGAN- 05-19-92						
DATE WORK COMPLETED- TIME COMPUTED 05-24-92						
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 45						
WORKING DAYS CHARGED- 138 PERCENT TIME USED- 92						
GLENNE FUQUA, INC.						
CONTRACT 03920010		TOTALS	1,364,173.84	27,747.70	1,418,941.03	99.9
MCMULLEN ATASCOSA COUNTY LINE		12.616	\$ 3,907,656.21	255,382.63	3,633,092.73	97.8
SH 16 0.2 MI S OF SH 72 (N OF TILDEN)						
0517-02-031						
FR 1161(8) GRAD, STR, BASE & SURF						
WORK ORDER- 12-17-91 WORK BEGAN- 12-30-91						
DATE WORK COMPLETED- TIME COMPUTED 01-02-92						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 86						
WORKING DAYS CHARGED- 203 PERCENT TIME USED- 76						
DEAN WORD COMPANY						
CONTRACT 10910041		TOTALS	3,907,656.21	255,382.63	3,633,092.73	97.8
MEDINA ETC "DISTRICT WIDE" AT		26.810	\$ 1,417,111.48	516,342.99	917,103.04	68.1
IH 35 ETC VARIOUS LOCATIONS IN DISTRICT						
0017-05-065 ETC						
CPM 17-5-65 SEAL COAT & MICRO-SURFACING						
WORK ORDER- 04-08-93 WORK BEGAN- 05-03-93						
DATE WORK COMPLETED- TIME COMPUTED 05-03-93						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 34 PERCENT TIME USED- 57						
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03930027		TOTALS	1,417,111.48	516,342.99	917,103.04	68.1
MEDINA FM 471 (SOUTH), E OF CASTROVILLE, W		2.692	\$ 367,608.14	.00	.00	.0
US 90 FM 1343						
0024-06-052						
CPM 24-6-52 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03930076		TOTALS	367,608.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA SH 132 (US 81) NE OF DEVINE, N & E		6.066	\$ 1,690,507.18	\$ 59,641.01	840,331.91	52.3
FM 463 FM 471						
0849-03-015 CSR 849-3-15 GRAD, STR, BASE, SURF						
WORK ORDER- 09-29-92	WORK BEGAN- 12-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
DEAN WORD COMPANY						
CONTRACT 08920030		TOTALS	1,690,507.18	59,641.01	840,331.91	52.3
MEDINA 0.7 MI N OF US 90		1.906	\$ 6,571,441.76	\$ 68,700.38	5,231,735.25	83.9
SH 173 S END US 90-SPT RR O/P, E OF HONDO						
0421-08-017 C 421-8-17 GR, STRS, BASE, SURF & ILLUM						
WORK ORDER- 11-18-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10910004		TOTALS	6,571,441.76	68,700.38	5,231,735.25	83.9
MEDINA FM 471, E		4.977	\$ 1,266,003.31	\$ 24,966.72	718,211.23	59.7
FM 1957 BEXAR COUNTY LINE						
2104-01-004 STP 93(13)R GRAD, STR, BASE, SURF						
WORK ORDER- 01-21-93	WORK BEGAN- 01-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 12920006		TOTALS	1,266,003.31	24,966.72	718,211.23	59.7
UVALDE FM 3447 IN UVALDE		3.030	\$ 289,947.10	\$ 254,045.60	254,045.60	92.2
US 90 0.3 MI E OF FM 2369						
C024-01-078 CPM 24-1-78 ASPHALTIC OVERLAY						
WORK ORDER- 03-29-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
HAILE & HAILE, INC.						
CONTRACT 03930033		TOTALS	289,947.10	254,045.60	254,045.60	92.2
UVALDE 1.64 MI N OF FM 1050 AT UTOPIA		4.880	\$ 30,476.00	\$.00	24,087.72	83.1
RM 187 3.24 MI S OF FM 1050						
0678-01-021 C 678-1-21 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-09-92	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 12910030		TOTALS	43,801.00	704.33	33,948.34	81.5
WILSON END OF FM 775 AT FM 3432, SW		7.348	\$ 2,569,794.42	\$ 112,603.55	2,240,174.37	91.7
FM 775 US 181						
3440-01-004 A 3440-1-4 GRAD, STR, BASE, SURF						
WORK ORDER- 05-29-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04920073		TOTALS	2,569,794.42	112,603.55	2,240,174.37	91.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILSON	AT SUNNYSIDE DR, 0.5 MI S OF SH 97 (W)	.001	\$ 38,445.21	\$ 14,630.48	22,837.70	62.5
US 181						
0100-03-054						
MC 100-3-54	CONSTRUCT PARK & RIDE FACILITY					
WORK ORDER- 05-07-93	WORK BEGAN- 05-17-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-93					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 30					
COR CONSTRUCTION CO., INC.						
CONTRACT 04930041		TOTALS	38,445.21	14,630.48	22,837.70	62.5

WILSON	3.5 MI SE OF SH 123, E	4.646	\$ 880,843.01	\$ 15,909.94	885,891.53	100.0
FM 1681	4.6 MI (UNION)					
0215-11-012						
STP 92(82)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-24-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED- 06-16-93	TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 77					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07920026		TOTALS	880,843.01	15,909.94	885,891.53	100.0

WILSON	SH 97, 7.0 MI SW OF FLORESVILLE	4.289	\$ 667,972.51	\$ 9,593.05	708,327.02	100.0
FM 3161	FM 2505					
2386-01-006						
CSR 2386-1-6	GRAD, STR, BASE, SURF					

WILSON		.000	\$.00	\$.00	894.81	.0
STOCK-ACCT 15-1-0304						
WORK ORDER- 09-21-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED- 06-14-93	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 78					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 08920041		TOTALS	667,972.51	9,593.05	709,221.83	100.0

WILSON	AT KICASTER CR N OF FLORESVILLE	.113	\$ 447,324.95	\$ 84,254.90	338,611.27	79.6
LP 181						
0100-09-012						
BR 92(68)	REPLACE BRIDGE					
WORK ORDER- 12-14-92	WORK BEGAN- 01-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 83					
DEAN WORD COMPANY						
CONTRACT 11920011		TOTALS	447,324.95	84,254.90	338,611.27	79.6

			DISTRICT CONTRACT AMOUNT		243,700,002.72	
			DISTRICT ESTIMATES THIS MONTH		9,041,212.66	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		144,405,492.31	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	SAN PATRICIO COUNTY LINE	13.674	\$ 17,884,656.46	\$ 304,695.80	4,461,816.30	26.2
SH 35	FM 3036					
0180-04-062						
F 69(5)	GR, BS, SURF & STURCTURES					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 20					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46	304,695.80	4,461,816.30	26.2

BEE	ETC AT HILLSIDE, CLAY, ARCHER, TYLER & ST.	.005	\$ 571,840.00	\$ 950.00	533,425.95	98.1
US 59	ETC MARYS STREETS IN BEEVILLE, ETC					
0088-01-046						
MC 88-1-46	MODIFY TRAFFIC SIGNALS					
WORK ORDER- 10-06-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 73					
V. C. HUFF, INC.						
CONTRACT 09920013		TOTALS	571,840.00	950.00	533,425.95	98.1

BEE	NORTH OF SH 202	1.929	\$ 858,496.33	\$ 133,042.50	707,676.54	86.7
US 181	0.25 MILES SOUTH					
0100-08-069						
CD 100-8-69	GR, BASE & SURF					
WORK ORDER- 12-22-92	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 68					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 11920013		TOTALS	858,496.33	133,042.50	707,676.54	86.7

GOLIAD	REFUGIO CO LINE	1.995	\$ 109,946.90	\$ 5,200.98	35,045.46	33.5
US 183	0.5 MI NORTH OF REFUGIO CO LINE					
0155-04-037						
MC 155-4-37	REGRADE DITCHES AND DRAINAGE					
WORK ORDER- 04-13-93	WORK BEGAN- 04-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 5					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 03930072		TOTALS	109,946.90	5,200.98	35,045.46	33.5

GOLIAD	ON CR 189 AT RICE LAKE CREEK	.567	\$ 879,822.18	\$ 3,037.78	408,157.16	48.8
CR						
0916-26-004						
BR 88(329)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-06-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 63					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09920045		TOTALS	879,822.18	3,037.78	408,157.16	48.8

JIM WELLS	LIVE OAK COUNTY LINE	8.530	\$ 8,699,506.69	\$ 163,811.66	6,139,660.20	74.2
US 281	0.683 MILES SOUTH OF CR 327					
0254-03-061						
NH 92(12)M	GR, STRS, BS & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 05-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	231 PERCENT TIME USED- 64					
HELDENFELS BROTHERS, INC.						
CONTRACT 03920001		TOTALS	8,699,506.69	163,811.66	6,139,660.20	74.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JIM HELLS FM 716 US 281 BROOKS COUNTY LINE 0255-02-041 CPM 255-2-41 SEAL COAT (MICRO SEAL)		8.171	\$ 261,737.30	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
VIKING CONSTRUCTION, INC.		TOTALS	261,737.30	.00	.00	0.0
JIM HELLS FM 2044 SH 359 1.4 MI N OF FM 2044 0087-01-078 MC 87-1-78 UPGR APPR GDRL & BR RAIL		1.405	\$ 16,789.00	\$.00	15,750.60	98.7
JIM HELLS 1.4 MI N OF FM 2044 SH 359 NUECES RIVER BR 0087-02-036 MC 87-2-36 UPGR APPR GDRL & BR RAIL		14.423	\$ 221,083.23	19,401.59	202,517.06	96.4
WORK ORDER- 11-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 65		WORK BEGAN- 02-17-93 TIME COMPUTED 12-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87				
BUSTER PAVING CO., INC.		TOTALS	237,872.23	19,401.59	218,267.66	96.5
JIM HELLS 0.285 MI S OF CR 327 US 281 1.653 MI N OF FM 3376 0254-03-048 F 798(7) MDN, GR, DRAINAGE, STRS, FLEX BASE & ACP		9.858	\$ 7,115,951.05	47,486.15	6,100,609.96	90.2
WORK ORDER- 01-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 247		WORK BEGAN- 01-20-92 TIME COMPUTED 01-31-92 ADDL DAYS GRANTED- PERCENT TIME USED- 82				
HELDENFELS BROTHERS, INC.		TOTALS	7,115,951.05	47,486.15	6,100,609.96	90.2
KARNES NORTH CITY LIMITS OF KENEDY US 181 1,000 FT SOUTH 0100-06-049 MC 100-6-49 STORM SEWER & SETS		.256	\$ 58,928.00	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 23 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
RAY FARIS, INC.		TOTALS	58,928.00	.00	.00	0.0
LIVE OAK 6.93 MILES SW OF US 281, SW. US 59 SALT BRANCH CREEK 0542-06-024 DBUNH 93(66)R REHAB RDWY AND WIDEN SHLDRS & STRUCT		7.185	\$ 3,703,610.84	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
FOREMOST PAVING, INC.		TOTALS	3,703,610.84	.00	.00	0.0
NUECES AT OSO CREEK FM 2444 2343-01-021 BR 92(4) REPLACE BRIDGE & APPROACHES		.371	\$ 1,377,220.16	70,997.89	918,317.94	70.1
WORK ORDER- 05-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 203		WORK BEGAN- 06-12-92 TIME COMPUTED 05-27-92 ADDL DAYS GRANTED- PERCENT TIME USED- 73				
BAY, INC.		TOTALS	1,377,220.16	70,997.89	918,317.94	70.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES	AT SEAMALL BR, DALE MILLER BR & AT REDFISH BAY RELIEF BR	.488	\$ 59,306.53	\$ 1,778.51	\$ 58,097.99	100.0
SH 361						
2263-02-063						
MC 2263-2-63	GUARDRAIL REPAIR AND UPGRADE					
WORK ORDER- 04-13-93	WORK BEGAN- 05-17-93					
DATE WORK COMPLETED- 06-17-93	TIME COMPUTED 04-29-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 80					
BUSTER PAVING CO., INC.						
CONTRACT 03930029		TOTALS	59,306.53	1,778.51	58,097.99	100.0

NUECES	5.0 MI W OF SH 286	4.924	\$ 1,632,684.62	\$.00	\$.00	.0
FM 70	10.0 MI W OF SH 286					
1558-03-013						
STP 93(99)R	REHAB RDWY AND PAVE SHLDRS					
WORK ORDER- 05-19-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 4					
FOREMOST PAVING, INC.						
CONTRACT 04930010		TOTALS	1,632,684.62	.00	.00	0.0

NUECES	ON EVERHART RD AT SNOWGOOSE	.003	\$ 196,970.00	\$.00	\$.00	.0
CS	IN CORPUS CHRISTI					
0916-35-025						
HES 000S(634)	INTERCONNECT SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 05930041		TOTALS	196,970.00	.00	.00	0.0

NUECES	INTERSECTION OF SH361 AND ALISTER ST M.	.861	\$ 1,093,688.51	\$ 235,298.18	\$ 1,027,731.16	98.9
SH 361	COTTER AVE IN PORT ARANSAS					
2263-02-052						
STP 92(31)R	REHAB RDWY, C & G					
WORK ORDER- 07-24-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 94					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51	235,298.18	1,027,731.16	98.9

NUECES	FM 2444 (STAPLES ST)	3.588	\$ 6,517,254.79	\$ 505,585.96	\$ 5,380,766.06	86.9
SH 357	SH 358					
1069-01-019						
CRP 91(77)M	GR, STRS, BASE & SURF					
WORK ORDER- 08-20-91	WORK BEGAN- 08-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 68					
WORKING DAYS CHARGED- 278	PERCENT TIME USED- 65					
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79	505,585.96	5,380,766.06	86.9

NUECES	FM 43	5.018	\$ 1,858,335.30	\$ 148,074.17	\$ 893,351.51	50.6
FM 665	MAIN ENTRANCE TO CUDDIHY FIELD					
1052-02-057						
STP 92(147)R	RECONST RDWY, WIDEN SHLDRS, SFTY END TRT					
WORK ORDER- 11-16-92	WORK BEGAN- 12-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 62					
FOREMOST PAVING, INC.						
CONTRACT 10920003		TOTALS	1,858,335.30	148,074.17	893,351.51	50.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUECES BU 77-V 0102-11-007 STP 92(59)R	CARRETA CREEK KLEBERG COUNTY LINE RECONST RDWY, SFTTY END TRT	2.345	\$ 1,043,280.84	\$ 18,148.80	\$ 125,824.53	12.6
KLEBERG BU 77-V 0102-12-020 STP 92(59)R		2.159	\$ 1,032,197.05	\$ -2,850.00	\$ 145,754.88	14.8
NUECES COUNTY LINE SIXTH STREET IN KINGSVILLE RECONST RDWY, SFTY END TRT, WDN BRIDGES						
WORK ORDER- 11-16-92	WORK BEGAN- 01-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
FOREMOST PAVING, INC.						
CONTRACT 10920012		TOTALS	2,075,477.89	15,298.80	271,579.41	13.7

NUECES BS 44-C 0373-05-023 STP 92(139)UM	BU 77-U (OLD LP 295) 9TH ST IN ROBSTOWN GR, BASE, SURF, C & G, STORM SEWER	.383	\$ 808,874.55	\$ 93,595.52	\$ 401,554.07	52.2
WORK ORDER- 11-16-92		WORK BEGAN- 12-14-92				
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
FOREMOST PAVING, INC.						
CONTRACT 10920017		TOTALS	808,874.55	93,595.52	401,554.07	52.2

NUECES US 181 0101-06-089 CPM 101-6-89	AT CORPUS CHRISTI HARBOR BRIDGE CLEANING & PAINTING STRUCTURE	.001	\$ 1,980,000.00	\$ 248,734.51	\$ 947,546.77	50.3
WORK ORDER- 12-08-92		WORK BEGAN- 01-14-93				
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 11920009		TOTALS	1,980,000.00	248,734.51	947,546.77	50.3

NUECES SH 358 0617-01-137 CL 617-1-137	SH 44 TO GREENWOOD DR & FROM AIRLINE DR OSO BAY BRIDGE LANDSCAPE DEVELOPMENT	3.143	\$ 88,702.75	\$ 5,015.05	\$ 62,914.89	74.6
WORK ORDER- 12-10-92		WORK BEGAN- 01-05-93				
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11920010		TOTALS	88,702.75	5,015.05	62,914.89	74.6

NUECES FM 24 1556-01-017 STP 92(136)R	STARLITE LANE SH 44 REHAB RDWY	3.361	\$ 1,138,641.45	\$ 126,321.67	\$ 927,543.16	85.8
WORK ORDER- 12-23-92		WORK BEGAN- 01-06-93				
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
BAY, INC.						
CONTRACT 11920034		TOTALS	1,138,641.45	126,321.67	927,543.16	85.8

REFUGIO FM 774 0447-05-049 MC 447-5-49	FM 1684 FM 2040 REPLACE STRS	.127	\$ 274,431.85	\$ 9,812.54	\$ 320,543.16	100.0
WORK ORDER- 06-23-92		WORK BEGAN- 09-02-92				
DATE WORK COMPLETED- 06-09-93	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920065		TOTALS	274,431.85	9,812.54	320,543.16	100.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
SAN PATRICIO NORTH END OF NUECES RIVER BRIDGE		5.572	\$ 2,766,170.92	\$ 205,283.31	776,612.84	29.5
FM 666 5.73 MILES NORTH						
1052-03-020 REHAB & WIDEN RDWY, ADD SHLDRS						
STP 93(12)R						
WORK ORDER- 03-01-93	WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	195				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	24				
BAY, INC.						
CONTRACT 01930037		TOTALS	2,766,170.92	205,283.31	776,612.84	29.5
SAN PATRICIO AT FM 3239		1.176	\$ 188,790.75	\$ 950.00	950.00	.5
US 181						
0101-04-086						
MC 101-4-86 REPAIR SLOPES						
WORK ORDER- 03-15-93	WORK BEGAN- 03-30-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
VALLEY GARDEN CENTER, INC.						
CONTRACT 02930054		TOTALS	188,790.75	950.00	950.00	0.5
SAN PATRICIO NORTH OF BULLARD ST		1.049	\$ 2,646,049.90	\$ 445,659.53	498,077.30	19.8
US 77 SOUTH OF PARKER ST IN ODEM						
0372-01-064						
MH 93(41)R RECONST RDWY, C & G, DRAINAGE						
WORK ORDER- 05-06-93	WORK BEGAN- 05-20-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED- 8	17				
RAY FARIS, INC.						
CONTRACT 04930048		TOTALS	2,646,049.90	445,659.53	498,077.30	19.8
SAN PATRICIO AT 0.317 MI N OF FM 881		.071	\$ 116,876.00	\$ 760.00	760.00	.6
IH 37						
0074-04-033						
MC 74-4-33 REPAIRING EROSION IN DRAINAGE EASEMENT						
WORK ORDER- 06-09-93	WORK BEGAN- 06-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
AARON CONSTRUCTION CO.						
CONTRACT 05930027		TOTALS	116,876.00	760.00	760.00	0.6
SAN PATRICIO NORTH END OF NUECES RIVER BRIDGE		5.632	\$ 349,147.77	\$.00	.00	.0
IH 37 APPROX 0.352 MI N						
0074-05-078						
MC 74-5-78 MICRO SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05930060		TOTALS	349,147.77	.00	.00	0.0
SAN PATRICIO PETERS SMALE		4.211	\$ 262,789.82	\$.00	164,102.81	100.0
US 77 0.6 MI S OF LP 73						
0372-01-059						
HES 000S(586) SAFETY TREATMENT						
WORK ORDER- 07-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	75				
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82	.00	164,102.81	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SAN PATRICIO	AT SH 35 I/C S OF GREGORY		2.956	\$ 11,364,427.25'	340,008.99'	6,171,511.62'	57.1'
US 181	.						
0101-04-076							
NH 92(66)M	GR, STRS, BASE & SURF						
WORK ORDER- 07-29-92	WORK BEGAN- 08-05-92						
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	137 PERCENT TIME USED-	37					
BAY, INC.							
CONTRACT 06920004			TOTALS	11,364,427.25'	340,008.99'	6,171,511.62'	57.1'

SAN PATRICIO	SOUTH END OF CHILTIPIN CREEK BRIDGE		1.638	\$ 168,605.59'	.00'	.00'	.0'
US 181	PIRATE BLVD IN SINTON (EXCEPTION BU 77T)						
0101-03-073							
CPM 101-3-73	OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	18 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
BAY, INC.							
CONTRACT 06930031			TOTALS	168,605.59'	.00'	.00'	0.0'

SAN PATRICIO	ETC "DISTRICT WIDE" AT		389.128	\$ 3,714,090.24'	849,842.58'	2,271,396.01'	64.3'
SP 459	ETC VARIOUS LOCATIONS IN DISTRICT						
0074-12-003	ETC						
CPM 74-12-3	SEAL COAT						
WORK ORDER- 01-07-93	WORK BEGAN- 01-12-93						
DATE WORK COMPLETED-	TIME COMPUTED 01-12-93						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	20 PERCENT TIME USED-	25					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 11920019			TOTALS	3,714,090.24'	849,842.58'	2,271,396.01'	64.3'

DISTRICT CONTRACT AMOUNT						81,060,904.62	
DISTRICT ESTIMATES THIS MONTH						3,980,643.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE						39,698,015.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	AT SH 6 & AT CARTER'S CREEK	.908	\$ 1,987,448.24	\$ 90,167.48	\$ 1,025,036.61	54.2
FM 1179						
1316-01-019						
STP 92(35)UM	WIDEN STRUCTURES					
WORK ORDER- 04-28-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03920006		TOTALS	1,987,448.24	90,167.48	1,025,036.61	54.2

BRAZOS	SH 6 & SM PARKWAY INTERCHANGE	13.592	\$ 8,427,596.35	\$ 193,236.29	\$ 6,505,989.42	81.2
SH 6						
0049-12-020						
F 471(36)	GR., STRS., BASE, SURF. & GR. SEP.					
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04900002		TOTALS	8,427,596.35	193,236.29	6,505,989.42	81.2

BRAZOS	AT ROADSIDE PARK, 1.0 MI S OF FM 159	.301	\$ 17,990.40	\$ 10,015.85	\$ 10,015.85	58.6
SH 6						
0050-02-065						
MC 50-2-65	REPAIR CHAIN LINK SECURITY FENCE					
WORK ORDER- 05-11-93	WORK BEGAN- 06-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 04930035		TOTALS	17,990.40	10,015.85	10,015.85	58.6

BRAZOS	LP 507 IN BRYAN, S	13.163	\$ 665,059.08	\$ 38,531.05	\$ 87,296.18	13.8
SH 6	LP 507 IN COLLEGE STATION					
0049-12-036						
HES 000S(644)	SIGNING & PAVEMENT MARKINGS					
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
DURABLE SPECIALTIES, INC.						
CONTRACT 05910041		TOTALS	665,059.08	38,531.05	87,296.18	13.8

BRAZOS	IN COLLEGE STATION FR E TARROW ST	.665	\$ 129,940.30	\$.00	\$.00	.0
FM 60	BS 6-R					
0506-01-064						
CPM 506-1-64	ASPHALT CONCRETE SURF REHAB					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REMIKX CONTRACTING CO., INC.						
CONTRACT 06930030		TOTALS	129,940.30	.00	.00	0.0

BRAZOS	ETC 0.6 MI. S. OF FM 2818	0.4	\$ 1,448,735.00	\$.00	\$.00	.0
SH 6	ETC MI. N. OF ROCK PRAIRIE ROAD					
0049-12-041	ETC					
CPM 49-12-41	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06930064		TOTALS	1,448,735.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	US 190, E	3.749	\$ 908,270.03	\$ 44,857.20	\$ 273,870.15	31.7
OSR	FM 2223					
0475-02-040						
CSR 475-2-40	WIDENING, FLEX BASE AND SURFACE					
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03	44,857.20	273,870.15	31.7

BRAZOS	SH 47	4.714	\$ 7,695,100.69	\$ 167,383.22	\$ 2,072,067.76	28.3
FM 60	BRAZOS RY					
0506-01-042						
C 506-1-42	WIDEN & OVERLAY					
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	167,383.22	2,072,067.76	28.3

BRAZOS	LITTLE BRAZOS RIVER	4.431	\$ 5,910,925.30	\$ 49,547.62	\$ 2,939,397.01	52.3
SH 21	TEX A&M ANNEX					
0116-04-065						
F 620(26)	WDN GR STRS & SURF					
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09910005		TOTALS	5,910,925.30	49,547.62	2,939,397.01	52.3

BRAZOS	AT SH 30 I/C	.001	\$ 90,854.30	\$ 1,140.00	\$ 68,998.52	79.9
SH 6						
0049-12-038						
C 49-12-38	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,140.00	96,049.58	84.7

BRAZOS	SH 308	.500	\$ 17,325.00	\$ 503.50	\$ 10,395.58	63.1
FM 60	LP 507					
0506-01-063						
CL 506-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-22-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12920042		TOTALS	17,325.00	503.50	10,395.58	63.1

BURLESON	GCSF RR	.056	\$ 49,224.00	\$.00	\$.00	.0
SH 36	300' N					
0186-03-045						
MC 186-3-45	SLOPE STABILIZATION					
WORK ORDER- 02-05-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01930025		TOTALS	49,224.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BURLESON ETC	"DISTRICT WIDE"	AT 110.302	\$ 1,167,192.00	\$ 328,221.08	\$ 511,944.96	46.1
SH 21 ETC	VARIOUS LOCATIONS IN DISTRICT					
0116-03-052 ETC						
CPM 116-3-52	SEAL COAT					
WORK ORDER- 03-08-93	WORK BEGAN- 03-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 02930017		TOTALS	1,167,192.00	328,221.08	511,944.96	46.1

BURLESON	IN CALDWELL FR FM 975	1.300	\$ 34,905.00	\$ 30,171.50	\$ 42,125.19	99.9
SH 21	0.1 MI E OF SH 36					
0116-03-051						
C 116-3-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-08-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 53					
BRAZOS SERVICES, INC.						
CONTRACT 03930053		TOTALS	34,905.00	30,171.50	42,125.19	99.9

BURLESON	FM 50	3.017	\$ 596,484.60	\$.00	\$.00	.0
FM 1361	FM 2155					
1399-01-019						
MC 1399-1-19	REHAB STRS, FLEX BS & SEAL COAT					
WORK ORDER- 06-09-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-25-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 3					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 05930028		TOTALS	596,484.60	.00	.00	0.0

BURLESON	FM 975 IN CALDWELL	2.327	\$ 5,790,403.94	\$ 8,065.68	\$ 5,737,547.34	99.9
SH 21	1.0 MI W OF FM 975					
0116-02-025						
F 684(18)	WDM GR, STRS & SURF					
WORK ORDER- 11-30-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-90					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	351 PERCENT TIME USED- 98					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94	8,065.68	5,737,547.34	99.9

FREESTONE	2.0 MI W OF NAVARRO C/L	4.000	\$ 579,507.29	\$ 118,529.64	\$ 118,529.64	21.5
FM 246	NAVARRO C/L					
0998-01-009						
MC 998-1-9	REPAIR BS FAILURES & SURF					
WORK ORDER- 05-19-93	WORK BEGAN- 06-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 25					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 04930081		TOTALS	579,507.29	118,529.64	118,529.64	21.5

GRIMES	0.16 MI E OF FM 1774	3.479	\$ 2,165,634.56	\$ 107,077.78	\$ 107,077.78	5.2
SH 105	0.25 MI W OF MONTGOMERY C/L					
0338-01-037						
STP 93(84)R	GR, STRS, BS & SURF					
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 5					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	107,077.78	107,077.78	5.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

LEON ETC	VARIOUS LOCATIONS IN DISTRICT 17	136.780	\$ 1,167,802.60	\$ 13,169.60	\$ 333,699.81	30.0
US 79 ETC						
0205-03-034 ETC						
CPM 205-3-34	SEAL COAT					
WORK ORDER- 03-08-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 23					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 02930048	TOTALS	1,167,802.60	13,169.60	333,699.81	30.0

LEON	7.1 MILES SOUTH OF US 79	6.006	\$ 1,312,710.82	\$ 475.00	\$ 950.00	.0
FM 542	SOUTH 6.0 MILES					
0426-03-025						
STP 93(75)R	FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 04-22-93	WORK BEGAN- 05-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 03930018	TOTALS	1,312,710.82	475.00	950.00	0.0

MADISON	FM 39	6.489	\$ 911,447.06	\$ 216,251.03	\$ 472,157.29	54.5
FM 1372	6.5 MI E					
1401-01-011						
MC 1401-1-11	STAB EXIST BS, FLEX BS OVERLAY & SURF					
WORK ORDER- 04-08-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
GLENN-WADE CONTRACTOR'S, INC.						
	CONTRACT 03930036	TOTALS	911,447.06	216,251.03	472,157.29	54.5

MADISON	OSR	6.513	\$ 1,540,799.99	\$ 163,550.32	\$ 1,057,055.09	72.2
FM 2346	SH 21					
1223-03-009						
CSR 1223-3-9	REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
SMITH & CO.(DEAD)						
	CONTRACT 05920060	TOTALS	1,540,799.99	163,550.32	1,057,055.09	72.2

MILAM	MINERVA	11.218	\$ 1,465,482.06	\$ 131,639.88	\$ 135,574.51	9.7
US 77	SOUTH 0.5 MILES					
0210-01-015						
CSR 210-1-15	REHAB EXISTING ROADWAY					
WORK ORDER- 04-15-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 03930007	TOTALS	1,465,482.06	131,639.88	135,574.51	9.7

MILAM	THORNDALE NCL, N	4.712	\$ 929,784.15	\$ 169,439.50	\$ 169,439.50	19.1
FM 486	FM 1331					
0590-05-025						
STP 93(11)R	WIDEN, FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 04-28-93	WORK BEGAN- 06-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 03930047	TOTALS	929,784.15	169,439.50	169,439.50	19.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ROBERTSON ETC	DISTRICT WIDE AT VARIOUS LOCATIONS	21.546	\$ 1,422,616.29	\$ 323,009.45	695,789.50	51.7
SH 14 ETC						
0049-15-006 ETC						
CPM 49-15-6	ASPHALT CONCRETE PAVEMENT					
WORK ORDER- 04-06-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 36					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03930063		TOTALS	1,422,616.29	323,009.45	695,789.50	51.7

ROBERTSON	AT 5.5 MI N OF BRAZOS C/L	1.418	\$ 256,973.57	\$ 28,004.61	231,206.93	94.7
US 190						
0049-08-047						
C 49-8-47	CONSTRUCT TRUCK CHECK STATION					
WORK ORDER- 09-09-92	WORK BEGAN- 10-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 85					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920108		TOTALS	256,973.57	28,004.61	231,206.93	94.7

ROBERTSON	S CITY LIMITS OF FRANKLIN (STA 41+93)	12.995	\$ 3,174,774.19	\$ 165,972.88	1,062,127.92	35.2
FM 46	OSR					
0540-02-015						
STP 92(110)R	WIDENING, FLEX BASE, AND SURFACE					
WORK ORDER- 11-16-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 26					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 10920047		TOTALS	3,174,774.19	165,972.88	1,062,127.92	35.2

WALKER	FM 247	8.192	\$ 1,808,230.89	\$ 14,013.26	1,129,360.53	65.7
FM 980	FM 3478					
0756-02-019						
CSR 756-2-19	WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 69					
SMITH & CO.(DEAD)						
CONTRACT 02920041		TOTALS	1,808,230.89	14,013.26	1,129,360.53	65.7

WALKER	0.25 MI W OF HARMON CREEK	1.301	\$ 710,500.92	\$.00	.00	.0
FM 980	1.1 MI E OF HARMON CREEK					
0756-02-020						
CC 756-2-20	GRADING, STR, BASE AND SURFACE					
WRK ORDER- 06-15-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 04930076		TOTALS	710,500.92	.00	.00	0.0

WALKER	AT SH 75	.001	\$ 63,018.54	\$ 415.15	57,620.96	96.2
IM 45						
0675-06-056						
CL 675-6-56	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-25-92	WORK BEGAN- 12-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 90					
A-Z LANDSCAPE SERVICE						
CONTRACT 10920011		TOTALS	63,018.54	415.15	57,620.96	96.2

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WASHINGTON	S END YEGUA CR BR AT BURLESON C/L	11.161	\$ 14,290,672.72	\$.00	.00	.0
SH 36	LP 283					
0186-05-027						
MAUNH 92(101)M	MDN GR STRS & SURF					
WORK ORDER- 06-08-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-93					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05930031		TOTALS	14,290,672.72	.00	.00	0.0

WASHINGTON	SH 36	9.915	\$ 449,451.80	141,737.16	357,314.77	83.6
FM 390	CO RD 62					
0338-09-016						
MC 338-9-16	TREAT BS & ONE COURSE SURF TREAT					
WORK ORDER- 10-19-92	WORK BEGAN- 11-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 88					
LONGHORN PAVING & CONST., INC.						
CONTRACT 09920037		TOTALS	449,451.80	141,737.16	357,314.77	83.6

WASHINGTON	AT FM 912 & AT FM 1155	.208	\$ 132,425.75	594.61	107,529.18	85.4
SH 105						
0315-06-027						
CLM 315-6-27	LANDSCAPE DEVELOPMENT					
WASHINGTON	AT FM 1155	.057	\$ 5,239.00	.00	5,055.90	99.9
FM 912						
0315-12-006						
CLM 315-12-6	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-21-93	WORK BEGAN- 02-02-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 60					
WALL'S GREEN ENTERPRISES						
CONTRACT 12920011		TOTALS	137,664.75	594.61	112,585.08	86.0

		DISTRICT CONTRACT AMOUNT			67,353,001.23	
		DISTRICT ESTIMATES THIS MONTH			2,555,720.34	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			25,352,224.94	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** COLLIN 865' NORTH OF LEGACY DR		1.824	\$ 5,239,627.91'	276,425.17'	3,725,014.19'	74.8'
SH 289 SH 121						
0091-05-028 STP 88(70)MM GR, STRS, CONC PAV & PAV MARK						
WORK ORDER- 03-09-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 72					
DUININCK BROS, INC.						
CONTRACT 01920002		TOTALS	5,239,627.91'	276,425.17'	3,725,014.19'	74.8'
***** COLLIN IN PLANO ON COIT RD FROM 15TH ST		1.691	\$ 2,364,725.57'	3,800.00'	3,800.00'	.1'
MH PARKER RD						
8010-18-001 STP 93(70)MM GR, STRM SMRS, CONC PAV, SIGN, LIGHT, PM						
WORK ORDER- 04-23-93	WORK BEGAN- 05-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-93					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03930043		TOTALS	2,364,725.57'	3,800.00'	3,800.00'	0.1'
***** COLLIN AT DALLAS NORTH TOLLWAY		.511	\$ 14,416,948.26'	408,295.29'	6,886,236.11'	50.7'
SH 190						
2964-05-014 NH 92(25)M GR, STRS, CONC PAV, ILLUM & PAV MARK						
WORK ORDER- 06-03-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 46					
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26'	408,295.29'	6,886,236.11'	50.7'
***** COLLIN INTERSECTION AT ELM ST IN MCKINNEY		.001	\$ 58,000.00'	.00'	.00'	.0'
SH 5						
0047-05-042 C 47-5-42 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 04930054		TOTALS	58,000.00'	.00'	.00'	0.0'
***** COLLIN N OF SPRING CRK PKWY		2.442	\$ 17,843,910.82'	674,995.59'	14,785,285.02'	87.2'
US 75 N OF BETHANY RD						
0047-06-066 FR 539(49) GR STRS ASB CONC PAV PAV MARK SIGN ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 08-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-90					
CONTRACT WORKING DAYS-	615 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	553 PERCENT TIME USED- 88					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82'	674,995.59'	14,785,285.02'	87.2'
***** COLLIN US 75		2.102	\$ 10,435,707.60'	168,669.65'	9,831,123.05'	99.1'
SH 190 RENNER RD						
2964-05-012 F 1167(6) GR, STRS & SURF FOR FRTG RDS						
WORK ORDER- 07-09-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-91					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	403 PERCENT TIME USED- 100					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06910023		TOTALS	10,435,707.60'	168,669.65'	9,831,123.05'	99.1'

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* TIME OF THIS RUN *

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COLLIN SH 190	COIT RD	3.074	\$ 18,245,678.08	\$ 803,349.45	\$ 5,611,958.73	32.3
2964-05-008	ALMA RD					
NH 92(86)M	GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK					
WORK ORDER- 08-25-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS-	495 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 33					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	803,349.45	5,611,958.73	32.3

COLLIN CS	IN PARKER ON BETSY LN FR W OF COTTONWOOD CREEK TO E OF DUBLIN RD	.447	\$ 1,583,923.30	\$ 211,263.05	\$ 952,989.86	63.3
0918-24-020						
BR 92(45)OX	GR, STR, CONC PAV, PV MK, SIGN & STM SWR					
WORK ORDER- 10-07-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 71					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	211,263.05	952,989.86	63.3

COLLIN US 75	0.5 MI N OF US 380	.943	\$ 16,550.00	\$ -8,060.75	\$ 35,178.17	99.9
0047-14-038	4,980 FT NORTH					
MC 47-14-38	INSTALL ELECTRIC CABLE TO CONTROL SIGN					
COLLIN US 380	SH 5	1.475	\$ 430,046.30	\$ 8,318.01	\$ 243,688.77	59.6
0135-02-037	US 75 IN MCKINNEY					
NH 92(114)	TRAFFIC SIGNALS & CONTINUOUS LIGHTING					
WORK ORDER- 09-11-92	WORK BEGAN- 12-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-10-92					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 81					
INNOVATED SYSTEMS, INC.						
CONTRACT 08920071		TOTALS	446,596.30	257.26	278,866.94	65.7

COLLIN US 75	SOUTH OF 15TH ST IN PLANO	3.250	\$ 316,454.10	\$ 6,535.29	\$ 304,531.04	100.0
0047-06-092	SPRING CREEK PKWY					
CD 47-6-92	CONVERT SAFETY LIGHTING TO CONT LIGHTING					
WORK ORDER- 10-16-92	WORK BEGAN- 01-18-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 97					
MICA CORPORATION						
CONTRACT 09920051		TOTALS	316,454.10	6,535.29	304,531.04	100.0

COLLIN SH 190	AT RENNER RD & JUPITER RD IN RICHARDSON	.002	\$ 152,465.10	.00	\$ 133,479.41	92.1
2964-05-017						
CPM 2964-5-17	TRAFFIC SIGNALS					
WORK ORDER- 12-14-92	WORK BEGAN- 03-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 80					
ARJANG SYSTEMS, INC.						
CONTRACT 11920006		TOTALS	152,465.10	.00	133,479.41	92.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS N OF SH 183		3.768	\$ 40,608,932.79	2,378,720.96	31,658,562.34	82.1
SH 161 N OF BELTLINE RD						
2964-01-005						
F 1125(3) GR, STRS, CONC PAV, STORM SEWERS, PAV MK						
WORK ORDER- 03-05-91	WORK BEGAN- 03-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 454	PERCENT TIME USED- 76					
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79	2,378,720.96	31,658,562.34	82.1
DALLAS MAC ARTHUR BLVD		3.117	\$ 9,244,544.94	740,234.58	7,706,898.30	87.7
IH 635 E OF BURLINGTON NORTHERN RAILROAD						
2374-07-025						
IR 635-6(307)466 WDN GR, STRS, CONC PAV, PAV MARK & SIGN						
WORK ORDER- 02-25-92	WORK BEGAN- 03-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 279	PERCENT TIME USED- 78					
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94	740,234.58	7,706,898.30	87.7
DALLAS EAST OF IH 45		.832	\$ 16,987,358.73	1,091,971.74	2,395,895.13	14.8
IH 30 HASKELL AVE (FAIR PARK BRIDGE)						
0009-11-136						
BH 93(5) GR, STRS, STRM SWRS, ASB, CONC PAV, PM						
WORK ORDER- 00-00-00	WORK BEGAN- 04-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-93					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 10					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 01930002		TOTALS	16,987,358.73	1,091,971.74	2,395,895.13	14.8
DALLAS ETC "DISTRICT WIDE" AT		121.846	\$ 1,816,078.32	983,628.50	1,407,142.29	81.5
IH 30 ETC VARIOUS LOCATIONS IN DISTRICT						
0009-11-156 ETC						
CPM 9-11-156 SEAL COATING AND PAVEMENT MARKINGS						
WRK ORDER- 03-15-93	WORK BEGAN- 04-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 78					
SUNMOUNT CORPORATION						
CONTRACT 02930018		TOTALS	1,816,078.32	983,628.50	1,407,142.29	81.5
DALLAS AT PENNSYLVANIA AVE IN DALLAS		.001	\$ 61,083.49	3,544.26	3,544.26	6.1
US 175						
0092-01-038						
MCSP 92-1-38 TRAFFIC SIGNAL						
DALLAS IN DALLAS ON IH 45 FRG RDS AT SIMPSON		.001	\$ 80,311.51	34,810.28	34,810.28	45.6
IH 45 STUART RD						
0092-14-047						
CM 93(9)I TRAFFIC SIGNAL						
WORK ORDER- 03-15-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-93					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 24					
HUMPHREY & ASSOCIATES, INC.						
CONTRACT 02930040		TOTALS	141,395.00	38,354.54	38,354.54	28.5
DALLAS AT ARAPAH0 RD AND CAMPBELL RD		.001	\$ 1,956,218.35	107,746.10	1,744,221.15	93.8
US 75						
0047-07-146						
NH 92(14) GR, STRS, ASB, CONC PAV, ACP, SIGN, DELN						
WORK ORDER- 04-16-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 334	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 352	PERCENT TIME USED- 96					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03920007		TOTALS	1,956,218.35	107,746.10	1,744,221.15	93.8

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DALLAS AT DEXHAM RD IN ROWLETT		.001	\$ 55,000.00'	.00'	.00'	.0'
SH 66						
0009-03-036						
C 9-3-36 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03930012		TOTALS	55,000.00'	.00'	.00'	0.0'
DALLAS ETC VARIOUS LIMITS IN DISTRICT 18		51.016	\$ 2,010,546.54'	855,924.21'	1,790,162.93'	93.7'
IH 35E ETC						
0196-03-167 ETC						
CPM 196-3-167 PLANT MIX SEAL AND PAVEMENT MARKINGS						
WORK ORDER- 04-05-93	WORK BEGAN- 05-04-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 83					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03930020		TOTALS	2,010,546.54'	855,924.21'	1,790,162.93'	93.7'
DALLAS VA VARIOUS INTERSECTIONS DISTRICTWIDE		.001	\$ 120,573.69'	.00'	.00'	.0'
0918-00-035						
C 918-00-35 INSTALLING STREET SIGNS AT INTERSECTIONS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 03930052		TOTALS	120,573.69'	.00'	.00'	0.0'
DALLAS US 75 WALNUT HILL LANE NORTHAVEN ROAD		1.447	\$ 30,103,885.60'	622,723.14'	22,731,363.11'	79.5'
0047-07-121						
C 47-7-121 GR STRS ASB CONC PAV ILLUM PAV MK & SIGN						
WORK ORDER- 06-04-90	WORK BEGAN- 06-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-90					
CONTRACT WORKING DAYS-	890 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	921 PERCENT TIME USED- 85					
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60'	622,723.14'	22,731,363.11'	79.5'
DALLAS FM 1382 IH 20 0.3 MI S OF CEDAR HILL CITY LIMITS		3.859	\$ 4,792,246.10'	574,393.71'	2,447,037.89'	53.7'
1047-03-035						
NH 92(27)M GR, STRS & SURF						
WORK ORDER- 06-03-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 50					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10'	574,393.71'	2,447,037.89'	53.7'
DALLAS SH 78 INTERSECTIONS WITH FIRST ST, CASTLE DR, BUCKINGHAM DR & CRIST RD IN GARLAND		.001	\$ 131,545.10'	.00'	.00'	.0'
0281-03-032						
CM 93(10) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 04930013		TOTALS	131,545.10'	.00'	.00'	0.0'

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DALLAS ON BELT LINE RD AT IH 35E		.136	\$ 264,443.50	\$ 100,691.43	\$ 100,691.43	40.0
CS						
0918-45-142						
CC 918-45-142 WDN, GR, BASE, SURF, SIGN & PAV MARK						
WORK ORDER- 05-11-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
APAC-TEXAS, INC.						
CONTRACT 04930080		TOTALS	264,443.50	100,691.43	100,691.43	40.0
DALLAS SH 66		2.405	\$ 8,990,477.57	\$ 83,623.61	\$ 8,851,533.22	99.9
SH 78 PROPOSED SH 190						
0281-03-023						
CRP 90(122)MX GR STRS & SURF						
WORK ORDER- 06-22-90	WORK BEGAN- 09-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-90					
CONTRACT WORKING DAYS-	370 ADDL DAYS GRANTED- 94					
WORKING DAYS CHARGED-	443 PERCENT TIME USED- 95					
H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57	83,623.61	8,851,533.22	99.9
DALLAS AT HIDDEN RIDGE DR IN IRVING		.882	\$ 2,493,263.61	\$ 2,517.50	\$ 2,517.50	.1
SH 114						
0353-06-030						
MA-NH 93(44)M GR, STRS, CPCD PAV, PAV MARK & TRAF SIGS						
WORK ORDER- 06-04-93	WORK BEGAN- 06-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-93					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 2					
J. D. ABRAMS, INC.						
CONTRACT 05930035		TOTALS	2,493,263.61	2,517.50	2,517.50	0.1
DALLAS 1230' EAST OF TOWN EAST BOULEVARD		9.694	\$ 150,021.60	\$.00	\$.00	.0
US 80 KAUFMAN COUNTY LINE						
0095-02-075						
C 95-2-75 SIGN REFURBISHING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 05930042		TOTALS	150,021.60	.00	.00	0.0
DALLAS AT SOUTH MESQUITE CREEK		1.798	\$ 770,715.70	\$ 5,759.23	\$ 836,493.52	100.0
IH 30 NEAR IH 635						
0009-11-150						
CD 9-11-150 CULVERT ADDITIONS						
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED- 06-15-93	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 103					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06920078		TOTALS	770,715.70	5,759.23	836,493.52	100.0
DALLAS 0.3 MI S OF CEDAR HILL CITY LIMITS		2.565	\$ 7,820,351.99	\$.00	\$.00	.0
FM 1382 STRAUSS RD						
1047-03-043						
STP 93(151)MM GR, STRS, ACP, CONC PAV, PAV MRK & SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 06930001		TOTALS	7,820,351.99	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT IH 30 FRTG RDS & MUNGER BLVD		.001	\$ 87,890.00	\$.00	.00	.0
IH 30 IN DALLAS						
0009-11-155 BH 93(392) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
SHARROCK ELECTRIC, INC.						
CONTRACT 06930012		TOTALS	87,890.00	.00	.00	0.0
DALLAS ON FERRIS RD AT TEN MILE CR, 0.1 MI S OF		.225	\$ 797,196.00	\$.00	.00	.0
CR VAN RD						
0918-45-130 BR 93(394)OX GR, STRS, FB, 2 CST, ACP, SIGN & DELIN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06930019		TOTALS	797,196.00	.00	.00	0.0
DALLAS DART LIGHT RAIL TRACK AT LOOP 12		.001	\$ 599,273.32	\$.00	.00	.0
US 75 (A PART OF US 75/LP 12 INTCHG)						
0047-07-163 C 47-7-163 GR, RETAINING WALL & LIGHT RAIL STR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06930029		TOTALS	599,273.32	.00	.00	0.0
DALLAS BELT LINE ROAD		1.569	\$ 7,107,277.56	\$.00	.00	.0
SH 161 SH 114						
2964-01-016 MANH 93(70)M GR, STRS, ACP, CONC PAV, PAV MARK, SIGN						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
H. B. ZACHRY COMPANY						
CONTRACT 06930040		TOTALS	7,107,277.56	.00	.00	0.0
DALLAS MH 72 (SKILLMAN AVE.) WITH FAIR OAKS		.002	\$ 175,000.00	\$.00	.00	.0
AVE., CHURCH RD. AND KINGSLEY RD.						
8090-18-007 CM 93(20) TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
ARJANG SYSTEMS, INC.						
CONTRACT 06930048		TOTALS	175,000.00	.00	.00	0.0
TARRANT GREAT SOUTHWEST PARKWAY		.446	\$ 28,463.80	\$.00	.00	.0
SP 303 DALLAS CO LINE						
2208-01-041 C 2208-1-41 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
RANDALL & BLAKE, INC.						
CONTRACT 06930054		TOTALS	125,657.36	.00	.00	0.0
DALLAS TARRANT CO LINE		3.024	\$ 97,193.56	\$.00	.00	.0
SP 303 SE 14TH ST						
2208-02-006 C 2208-2-6 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					

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DALLAS	VARIOUS LOCATIONS IN DALLAS CO.	65.000	\$ 795,864.73	\$.00	.00	.0
US 175 ETC						
0197-02-069 ETC						
CPM 197-2-69	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
UNIVERSAL SERVICES CO., INC.						
	CONTRACT 06930066	TOTALS	795,864.73	.00	.00	0.0

DALLAS	NORTHAVEN RD	1.434	\$ 33,742,326.75	\$ 391,285.35	\$ 25,471,124.39	79.4
US 75	IH 635 (LBJ FRWY)					
0047-07-128						
C 47-7-128	GR STRM SEMRS CONC PAV SIGN LIGHT & BRS					
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	1,020 ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED-	845 PERCENT TIME USED- 74					
TRAYLOR BROS., INC.						
	CONTRACT 07900019	TOTALS	33,742,326.75	391,285.35	25,471,124.39	79.4

DALLAS	SPUR 366	.742	\$ 6,475,117.45	\$ 196,843.75	\$ 5,962,055.34	97.0
US 75	LEMMON AVE					
0047-07-157						
C 47-7-157	GR, STRS, CONC PAV, ASPH PAV, SIGN,PV MK					
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	333 PERCENT TIME USED- 56					
ROSIEK CONSTRUCTION CO., INC.						
	CONTRACT 07910034	TOTALS	6,475,117.45	196,843.75	5,962,055.34	97.0

DALLAS	ON RYLIE CREST DR AT HICKORY CREEK	.078	\$ 310,709.66	\$ 25,459.66	\$ 271,812.32	93.0
CR	IN BALCH SPRINGS					
0918-45-091						
BR 89(93)OX	GR, STR, ASB & ACP					
WORK ORDER- 10-02-92	WORK BEGAN- 10-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 108					
REECE CONSTRUCTION CO., INC.						
	CONTRACT 07920062	TOTALS	310,709.66	25,459.66	271,812.32	93.0

DALLAS	IN IRVING ON BELT LINE RD FR N OF	2.052	\$ 7,662,889.54	\$ 310,035.10	\$ 7,212,183.44	99.0
MH	GATEWAY DR TO IH 635					
8050-18-030						
CRP 89(91)MXA	GR, STRS, DRAIN FACIL, ASB & CONC PAV					
WORK ORDER- 09-23-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-91					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	309 PERCENT TIME USED- 91					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
	CONTRACT 08910005	TOTALS	7,662,889.54	310,035.10	7,212,183.44	99.0

DALLAS	SH 114	1.561	\$ 9,750,685.14	\$ 181,025.86	\$ 3,270,454.94	35.3
SH 161	SOUTH OF BUFFALO BOULEVARD					
2964-01-017						
NH 92(102)M	GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT					
WORK ORDER- 09-11-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 40					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
	CONTRACT 08920003	TOTALS	9,750,685.14	181,025.86	3,270,454.94	35.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS AT WEBBS CHAPEL ROAD		.001	\$ 253,336.97	15,237.34	251,439.38	99.9
IH 635						
2374-01-082						
CD 2374-1-82 GR, STRM SWRS, ASB, CONC PAV, SIGN, SIGS						
WORK ORDER- 09-10-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 104					
REBCON, INC.						
CONTRACT 08920046		TOTALS	253,336.97	15,237.34	251,439.38	99.9
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12 N OF WALNUT HILL LN		1.562	\$ 8,105,615.09	229,339.39	1,523,481.42	19.7
LP 354						
0196-06-018						
NH 90(121)M GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER- 10-09-92	WORK BEGAN- 10-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 28					
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	229,339.39	1,523,481.42	19.7
DALLAS SH 310 WEST OF BEXAR ST IN DALLAS		.419	\$ 2,305,928.99	64,616.18	1,044,030.33	47.6
US 175						
0197-02-064						
CD 197-2-64 RECONSTR, GR, STRS, BASE & PAV'T						
WORK ORDER- 09-29-92	WORK BEGAN- 10-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 45					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99	64,616.18	1,044,030.33	47.6
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		46.426	\$ 528,981.20	22,020.80	460,571.29	97.2
US 175 ETC						
0092-01-037 ETC						
MC 92-1-37 CONCRETE CURB REPAIR & CONCRETE TRAFFIC BARRIER						
WORK ORDER- 09-11-92	WORK BEGAN- 10-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 157					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08920111		TOTALS	528,981.20	22,020.80	460,571.29	97.2
DALLAS ON ROYAL LANE FROM MAC ARTHUR BLVD LUNA RD		2.393	\$ 9,933,434.87	135,962.92	8,844,624.35	93.7
MH						
8079-18-007						
CRP 91(92)MXA GR, STRS, STRM SWRS, CONC PAV & PAV MARK						
WORK ORDER- 11-04-91	WORK BEGAN- 11-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	319 PERCENT TIME USED- 80					
J. D. ABRAMS, INC.						
CONTRACT 09910002		TOTALS	9,933,434.87	135,962.92	8,844,624.35	93.7
DALLAS AT BELT LINE ROAD		1.242	\$ 5,269,288.86	227,395.54	1,868,038.26	37.3
IH 30						
1068-04-084						
IM 30-5(64)034 GR, STRM SWRS, CONC PAV, ASPH PAV, PV MK						
WORK ORDER- 11-19-92	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 26					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920004		TOTALS	5,269,288.86	227,395.54	1,868,038.26	37.3

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DALLAS	ELEVATED MAIN LANES EAST OF IH 45 (FAIR PARK BRIDGE)	1.117	\$ 306,349.50	\$ 5,723.39	\$ 290,044.39	99.6
IH 30						
C009-11-151						
BH 92(39) CONTINUOUS HIGH MAST ILLUMINATION						
WORK ORDER- 00-00-00		WORK BEGAN- 03-10-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-06-93				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		57 PERCENT TIME USED- 95				
MICA CORPORATION						
CONTRACT 09920011		TOTALS	306,349.50	5,723.39	290,044.39	99.6

DALLAS	AT INTERSECTIONS OF ELAM RD & JIM MILLER RD IN DALLAS	.001	\$ 167,276.80	.00	\$ 91,860.13	57.8
US 175						
C197-02-065						
CPM 197-2-65 TRAFFIC SIGNALS						
WORK ORDER- 10-19-92		WORK BEGAN- 02-12-93				
DATE WORK COMPLETED-		TIME COMPUTED 01-14-93				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		31 PERCENT TIME USED- 78				
SIG-OP SYSTEMS, INC.						
CONTRACT 09920015		TOTALS	167,276.80	.00	91,860.13	57.8

DALLAS	MIDPARK DR 0.3 MI N OF ARAPAHO RD	2.500	\$ 650,602.15	.00	\$ 615,665.63	99.6
US 75						
0047-07-161						
CL 47-7-161 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-16-92		WORK BEGAN- 11-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 11-01-92				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		110 PERCENT TIME USED- 92				
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09920018		TOTALS	650,602.15	.00	615,665.63	99.6

DALLAS	0.95 MI W OF MEYERS RD 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE	1.950	\$ 24,323,642.86	\$ 469,770.61	\$ 12,076,196.88	52.2
IH 30						
1068-04-077						
IR 30-5(63)035 GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
WORK ORDER- 12-10-91		WORK BEGAN- 01-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-26-91				
CONTRACT WORKING DAYS-		520 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		251 PERCENT TIME USED- 48				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	469,770.61	12,076,196.88	52.2

DALLAS	IH 20 S OF DALLAS, N	6.536	\$ 643,214.95	\$ 16,103.84	\$ 632,743.35	100.0
IH 35E						
0442-02-100						
IM 35E-6(310)418 SEQUENTIAL SIGNING						
DALLAS		.000	\$.00	\$ 695.00	\$ 695.00	.0
STOCK-ACCT 18-1-0316						
WORK ORDER- 11-16-92		WORK BEGAN- 01-14-93				
DATE WORK COMPLETED-		TIME COMPUTED 01-14-93				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		48 PERCENT TIME USED- 64				
MICA CORPORATION						
CONTRACT 10920034		TOTALS	643,214.95	16,798.84	633,438.35	100.0

DALLAS	AT SH 114 FRTG RDS & BELT LINE RD IN IRVING	.002	\$ 195,703.00	\$ 24,484.52	\$ 100,712.37	54.1
SH 114						
0353-04-063						
MC 353-4-63 TRAFFIC SIGNALS						
WORK ORDER- 11-19-92		WORK BEGAN- 04-19-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-17-93				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		34 PERCENT TIME USED- 57				
DURABLE SPECIALTIES, INC.						
CONTRACT 10920037		TOTALS	195,703.00	24,484.52	100,712.37	54.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

DALLAS	AT VARIOUS LOCATIONS IN MESQUITE	.001	\$ 117,516.55'	.00'	113,299.87'	99.9'
VA						
0918-45-136						
C 918-45-136	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-08-92	WORK BEGAN- 02-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11920032		TOTALS	117,516.55'	.00'	113,299.87'	99.9'

DALLAS	ON SKILLMAN AVE (MH 72) FR MERRIMAN PKWY TO IH 635 IN DALLAS	2.417	\$ 8,025,623.02'	117,879.50'	8,045,094.08'	99.9'
MH						
8090-18-006						
CRP 88(706)MXA	GR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS-	405 ADDL DAYS GRANTED- 71					
WORKING DAYS CHARGED-	489 PERCENT TIME USED- 103					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12890045		TOTALS	8,025,623.02'	117,879.50'	8,045,094.08'	99.9'

DENTON	TEASLEY DR RIO GRANDE BLVD IN DENTON	.001	\$ 103,635.40'	41,207.79'	101,624.33'	99.9'
US 77						
0196-01-063						
C 196-1-63	LANDSCAPE ENHANCEMENTS					
DENTON	AT 0.9 MI NW OF IH 35E	.069	\$ 230,701.18'	26,362.84'	221,000.84'	99.9'
US 77						
0196-01-064						
NH 93(4)R	GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK					
DENTON	TEASLEY DR RIO GRANDE BLVD IN DENTON	.343	\$ 32,391.00'	11,163.87'	33,531.43'	99.9'
US 77						
0196-01-066						
MC 196-1-66	FLEX BASE, ACP & PAV MARK					
DENTON	AT 1.8 MI WEST OF IH 35W	.170	\$ 225,121.09'	30,175.79'	135,638.27'	63.4'
FM 407						
1310-01-025						
CD 1310-1-25	GR, STRS, FLEX BASE, ACP, MBGF & PAV MRK					
WORK ORDER- 02-19-93	WORK BEGAN- 03-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 100					
JAGOE-PUBLIC COMPANY						
CONTRACT 01930036		TOTALS	591,848.67'	108,910.29'	491,794.87'	87.4'

DENTON	1.6 MILES WEST OF FM 156 2.4 MILES WEST OF FM 156	.844	\$ 2,393,715.46'	186,936.00'	186,936.00'	8.2'
SH 114						
0353-02-050						
CC 353-2-50	GR, STRS, ASB, CONC PAV & PAV MARK					
WORK ORDER- 05-27-93	WORK BEGAN- 06-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-12-93					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 7					
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46'	186,936.00'	186,936.00'	8.2'

DENTON	FM 3040 IH 35E IN LEMISVILLE	1.541	\$ 5,067,024.34'	550,300.83'	4,572,178.25'	94.9'
SH 121						
0364-03-077						
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					

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DENTON	DALLAS C/L	1.739	\$ 12,497,211.47'	713,902.02'	10,470,970.90'	88.2'
SH 121	FM 3040					
0364-03-078						
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED- 21					
WORKING DAYS CHARGED-	356 PERCENT TIME USED- 90					
SUNMOUNT CORPORATION						
CONTRACT 06909048		TOTALS	17,564,235.81'	1,264,202.85'	15,043,149.15'	90.1'

DENTON	FM 2499	3.936	\$ 10,389,700.39'	604,916.09'	8,365,723.06'	84.7'
FM 1171	IH 35E					
1311-01-024						
CRP 91(72)M	GR, STRS, ACP, ASB, CONC PAV & PAV MARK					
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	322 PERCENT TIME USED- 87					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39'	604,916.09'	8,365,723.06'	84.7'

DENTON	WEST OF BURLINGTON NORTHERN RR	1.590	\$ 3,885,196.95'	235,349.35'	2,255,255.16'	61.1'
SH 121	COLLIN C/L					
0364-03-043						
STP 92(120)RM	GR, STRS, ACP & SIGN					
WORK ORDER- 09-23-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 59					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08920067		TOTALS	3,885,196.95'	235,349.35'	2,255,255.16'	61.1'

DENTON	IH 35	1.375	\$ 96,641.42'	.00'	73,649.59'	80.2'
US 380	MALONE ST IN DENTON					
0134-09-039						
CLM 134-9-39	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-12-92	WORK BEGAN- 01-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
BRAZOS SERVICES, INC.						
CONTRACT 10920038		TOTALS	96,641.42'	.00'	73,649.59'	80.2'

DENTON	AT THE ENTRANCE TO GOLDEN TRIANGLE MALL	.001	\$ 53,997.75'	.00'	52,223.87'	99.9'
LP 288	IN DENTON					
2250-01-014						
MCSP 2250-1-14	TRAFFIC SIGNALS					
WORK ORDER- 12-14-92	WORK BEGAN- 03-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-93					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 93					
ARJANG SYSTEMS, INC.						
CONTRACT 11920029		TOTALS	53,997.75'	.00'	52,223.87'	99.9'

DENTON	0.4 MI W OF TROPHY LAKE DR, E	3.216	\$ 15,591,140.40'	519,923.27'	11,753,597.35'	79.4'
SH 114	TARRANT COUNTY LINE					
0353-02-039						
F 1116(18)	GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG					
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	274 PERCENT TIME USED- 69					
ORVAL HALL EXCAVATING CO.						
CONTRACT 12910002		TOTALS	15,591,140.40'	519,923.27'	11,753,597.35'	79.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON EAST OF ELM FORK OF TRINITY RIVER		5.657	\$ 12,389,070.90	\$ 338,361.35	\$ 8,924,017.86	75.8
SH 121 W OF BURLINGTON NORTHERN RR						
0364-03-042 F 1085(25) GR, STRS, CONC PAV, ACP, SIGS & SIGNING						
WORK ORDER- 01-30-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 43					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12910018		TOTALS	12,389,070.90	338,361.35	8,924,017.86	75.8
ELLIS AT COLLEGE ST, ROGERS ST & AT GRAND AVE		.003	\$ 332,916.85	\$ 10,109.58	\$ 311,236.07	98.5
BU 287R IN WAXAHACHIE						
0172-11-005 TRAFFIC SIGNALS						
CPM 172-11-5						
WORK ORDER- 06-18-92	WORK BEGAN- 10-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85	10,109.58	311,236.07	98.5
ELLIS INTERSECTION WITH HALL ST IN ENNIS		.001	\$ 57,694.00	\$.00	\$.00	.0
US 287						
0172-08-044						
C 172-8-44 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HUMPHREY & ASSOCIATES, INC.						
CONTRACT 06930052		TOTALS	57,694.00	.00	.00	0.0
ELLIS AT CHAMBERS CREEK RELIEF		.586	\$ 2,172,084.98	\$ 179,151.19	\$ 1,437,352.86	69.6
US 77						
0048-05-034						
BR 90(133) GR, BASE, ACP, STRS, SIGN & STRIP						
WORK ORDER- 11-06-92	WORK BEGAN- 12-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920042		TOTALS	2,172,084.98	179,151.19	1,437,352.86	69.6
ELLIS NR HCL OF ENNIS E		7.024	\$ 17,408,794.81	\$ 1,397,700.77	\$ 6,834,088.51	41.3
US 287 I 45 (ENNIS BYPASS)						
0172-08-025						
NH 92(148)M GR, STRS, STORM DRAINS, BASE, SURF, SIGN						
WORK ORDER- 11-19-92	WORK BEGAN- 12-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10920001		TOTALS	17,408,794.81	1,397,700.77	6,834,088.51	41.3
ELLIS 0.53 MI S OF FM 879		14.348	\$ 60,777,776.59	\$ 1,716,241.94	\$ 23,780,413.35	41.1
IH 45 0.1 MI S OF BRUSHY CREEK						
0092-04-056						
IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	1,716,241.94	23,780,413.35	41.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KAUFMAN	AT WILSON ROAD INTERCHANGE	1.146	\$ 1,465,438.13	\$ 89,244.45	1,356,672.26	100.0
IH 20	.					
0495-01-029						
CD 495-1-29	GR, STRS, BASE, SURF & SAFETY LIGHTING					
WORK ORDER- 02-28-92		WORK BEGAN- 03-16-92				
DATE WORK COMPLETED- 06-30-93		TIME COMPUTED 03-15-92				
CONTRACT WORKING DAYS- 130		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 141		PERCENT TIME USED- 108				
APAC-TEXAS, INC.						
CONTRACT 01920036		TOTALS	1,465,438.13	89,244.45	1,356,672.26	100.0

KAUFMAN	AT EAST OF HIRAM ROAD OVERPASS	.633	\$ 1,294,303.29	\$ 60,880.40	402,817.90	32.7
IH 20	.					
0495-01-034						
C 495-1-34	GR, ASB, ACP, STRS, CP, ILLUM, SIGN & PM					
WORK ORDER- 03-15-93		WORK BEGAN- 04-19-93				
DATE WORK COMPLETED-		TIME COMPUTED 03-31-93				
CONTRACT WORKING DAYS- 104		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 26				
BROWN & ROOT, INC.						
CONTRACT 02930021		TOTALS	1,294,303.29	60,880.40	402,817.90	32.7

KAUFMAN	ETC VARIOUS LIMITS IN DISTRICT 18	.194	\$ 2,295,158.30	\$ 433,848.19	590,067.05	27.0
US 80	ETC					
0095-03-067	ETC					
CPM 95-3-67	SEAL COATING AND PAVEMENT MARKINGS					
WORK ORDER- 03-08-93		WORK BEGAN- 04-30-93				
DATE WORK COMPLETED-		TIME COMPUTED 04-30-93				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 33				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02930047		TOTALS	2,295,158.30	433,848.19	590,067.05	27.0

KAUFMAN	ETC AT BERRY CRK (HIGH POINT CRK), ETC..	.285	\$ 262,348.00	\$ 59,010.66	59,010.66	23.6
SH 205	ETC					
0451-02-020	ETC					
CSBH 451-2-20	REPLACEMENT OF TIMBER SUBSTRUCTURE					
WORK ORDER- 05-18-93		WORK BEGAN- 06-09-93				
DATE WORK COMPLETED-		TIME COMPUTED 06-03-93				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 20				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04930042		TOTALS	262,348.00	59,010.66	59,010.66	23.6

NAVARRO	N END OF POST OAK CREEK BR	3.317	\$ 6,880,863.41	\$ 153,837.57	6,623,819.85	99.9
IH 45	S END OF BRIAR CREEK BR					
0092-06-076						
IR 45-3(89)232	GR, STRS, ASB, CONC PAV, ACP, SIGN & PM					
WORK ORDER- 02-14-91		WORK BEGAN- 03-12-91				
DATE WORK COMPLETED-		TIME COMPUTED 03-02-91				
CONTRACT WORKING DAYS- 465		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 357		PERCENT TIME USED- 77				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01910034		TOTALS	6,880,863.41	153,837.57	6,623,819.85	99.9

NAVARRO	AT 2ND AVE IN CORSICANA	.001	\$ 61,434.80	\$ 42,096.11	59,049.81	99.9
FH 2555	.					
2682-01-010						
CPM 2682-1-10	TRAFFIC SIGNALS					
WORK ORDER- 02-24-93		WORK BEGAN- 05-19-93				
DATE WORK COMPLETED-		TIME COMPUTED 05-19-93				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 57				
DURABLE SPECIALTIES, INC.						
CONTRACT 01930040		TOTALS	61,434.80	42,096.11	59,049.81	99.9

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH					
NAVARRO AT RICHLAND CREEK RELIEF	.234		\$ 645,242.85'	26,442.76'	505,601.54'	82.4'
FM 709						
0162-09-028						
BR 92(43)OF		GR, FLEX BASE, HMAC PAV & STRS				
WORK ORDER- 08-12-92		WORK BEGAN- 09-23-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	99	PERCENT TIME USED- 55				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920007			TOTALS	645,242.85'	26,442.76'	505,601.54' 82.4'
*****	*****	*****	*****	*****	*****	*****
NAVARRO US 287	5.126		\$ 1,994,277.95'	201,214.44'	1,277,834.09'	67.4'
SH 309		2.9 MI N OF FM 635				
0574-01-022						
STP 92(88)R		GR, LIME TRT SUBGR, ASB & ACP				
WORK ORDER- 08-12-92		WORK BEGAN- 09-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	107	PERCENT TIME USED- 59				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920047			TOTALS	1,994,277.95'	201,214.44'	1,277,834.09' 67.4'
*****	*****	*****	*****	*****	*****	*****
NAVARRO SH 31	7.319		\$ 1,525,447.03'	40,091.90'	319,925.33'	22.0'
FM 1393		SH 309				
1288-01-013						
CSR 1288-1-13		SCAR EXIST PAV, FB, SURF TREAT & STRS				
WORK ORDER- 09-29-92		WORK BEGAN- 03-23-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	37	PERCENT TIME USED- 31				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920044			TOTALS	1,525,447.03'	40,091.90'	319,925.33' 22.0'
*****	*****	*****	*****	*****	*****	*****
NAVARRO FM 1126 (SOUTH APPROACH)	SH 22' 5.189		\$ 2,359,010.02'	283,594.76'	514,012.22'	22.9'
FM 744		IN CORSICANA				
1663-04-008						
STP 92(138)R		SCARIF, RESHAPING, LIME TRT, FB, ACP, PM, STRS.				
WORK ORDER- 12-01-92		WORK BEGAN- 12-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-17-92				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	53	PERCENT TIME USED- 35				
ADAMS BROTHERS, INC.						
CONTRACT 10920033			TOTALS	2,359,010.02'	283,594.76'	514,012.22' 22.9'
*****	*****	*****	*****	*****	*****	*****
ROCKWALL ON CR 160 AT HACKBERRY CREEK	.132		\$ 269,689.52'	28,622.28'	136,908.45'	53.4'
CR						
0918-25-003						
BR 88(384)OX		GR, STR, FLEX BASE & ACP				
WORK ORDER- 12-04-92		WORK BEGAN- 12-11-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-20-92				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	62	PERCENT TIME USED- 60				
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 10920019			TOTALS	269,689.52'	28,622.28'	136,908.45' 53.4'
*****	*****	*****	*****	*****	*****	*****
ROCKWALL DALLAS C/L	6.127		\$ 50,823,705.75'	1,517,266.10'	25,412,081.61'	52.6'
IH 30		SH 205				
0009-12-053						
I-IR 30-1(31)062		GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT				
WORK ORDER- 01-03-92		WORK BEGAN- 01-23-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-19-92				
CONTRACT WORKING DAYS-	1,075	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	432	PERCENT TIME USED- 40				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001			TOTALS	50,823,705.75'	1,517,266.10'	25,412,081.61' 52.6'
*****	*****	*****	*****	*****	*****	*****
					DISTRICT CONTRACT AMOUNT	541,599,772.52
					DISTRICT ESTIMATES THIS MONTH	22,071,711.05
					DISTRICT TOTAL ESTIMATES PAID TO DATE	319,137,523.33

*****		CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****		AMOUNT	ESTIMATE	TO DATE	COMP
*****		*LENGTH*	*ESTIMATE*	*TOTAL ESTIMATE*	*%*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*ESTIMATE*	*TOTAL ESTIMATE*	*%*

BOWIE	0.3 MI W OF FM 44	9.783	\$ 1,820,629.48	\$ 670,184.02	\$ 1,154,011.03 66.7'
IH 30	WEST END OF SH 98 OVERPASS				
0610-05-029					
IM 30-3(86)188	CPR,PLN ACP,ACP SF,SC SHLDRS,BR RAIL,PM				
WORK ORDER- 03-01-93	WORK BEGAN- 03-22-93				
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93				
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 60				
GILBERT TEXAS CONSTRUCTION CORP.					
CONTRACT 01930030		TOTALS	1,820,629.48'	670,184.02'	1,154,011.03' 66.7'

BOWIE	ROBISON RD IN TEXARKANA	1.237	\$ 3,625,724.30	\$ 207,429.15	\$ 2,934,991.73 85.3'
FM 559	SH 93				
1020-01-028					
CRP 90(387)M	GR,STR,C&G,CPCD,RET WALL,TF SIG & PY MK				
WORK ORDER- 04-17-91	WORK BEGAN- 04-30-91				
DATE WORK COMPLETED-	TIME COMPUTED 05-03-91				
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED-	286 PERCENT TIME USED- 101				
J-W PAYNE CONSTRUCTION CO., INC.					
CONTRACT 03910038		TOTALS	3,625,724.30'	207,429.15'	2,934,991.73' 85.3'

BOWIE	0.1 MI W OF SPUR 86	3.181	\$ 933,814.50	\$ 33,507.66	\$ 924,398.91 100.0'
IH 30	0.4 MI E OF FM 560				
0610-06-046					
IM 30-3(85)206	CONC PAV REP,PLANING,ACP LU&SF & PV MRKG				
WORK ORDER- 07-13-92	WORK BEGAN- 07-20-92				
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92				
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 97				
H M B CONSTRUCTION COMPANY					
CONTRACT 06920050		TOTALS	933,814.50'	33,507.66'	924,398.91' 100.0'

BOWIE	ETC E END OF ANDERSON CR BR	FM 335.756	\$ 6,289,714.35	\$ 1,818,755.86	\$ 5,336,122.65 91.6'
US 67	ETC 990, ETC. "DISTRICT WIDE"				
0010-11-064	ETC				
CPM 10-11-64	SEAL COAT				
WORK ORDER- 12-10-92	WORK BEGAN- 01-04-93				
DATE WORK COMPLETED-	TIME COMPUTED 01-04-93				
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 54				
CLARK CONSTRUCTION CO., INC.					
CONTRACT 11920040		TOTALS	6,289,714.35'	1,818,755.86'	5,336,122.65' 91.6'

BOWIE	0.2 MI S OF IH 30, S	3.500	\$ 89,664.32	\$ 4,246.86	\$ 61,490.56 72.1'
US 59	ST LOUIS SW RR				
0218-02-023					
CL 218-2-23	LANDSCAPE ESTABLISHMENT				
WORK ORDER- 01-28-92	WORK BEGAN- 02-13-92				
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92				
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	425 PERCENT TIME USED- 69				
FOUR THIRTEEN INCORPORATED					
CONTRACT 12910011		TOTALS	89,664.32'	4,246.86'	61,490.56' 72.1'

CAMP	0.2 MI W OF US 271 IN PITTSBURG	.513	\$ 658,622.92	\$ 64,060.06	\$ 158,181.45 25.3'
SH 11	US 271				
0083-08-035					
CD 83-8-35	GR, STRM SHRS, C&G, LIME TRT BASE & SURF				
WORK ORDER- 04-15-93	WORK BEGAN- 05-04-93				
DATE WORK COMPLETED-	TIME COMPUTED 05-01-93				
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 29				
H. H. HOWARD & SONS, INC.					
CONTRACT 03930073		TOTALS	658,622.92'	64,060.06'	158,181.45' 25.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMP	0.1 MI E OF PICKET SPRING BRANCH	1.982	\$ 897,088.23	\$ 44,916.24	\$ 595,582.95	69.8
FM 1520	FM 1521					
1232-03-009						
A 1232-3-9	GR, STR, BS & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	88 PERCENT TIME USED-	90				
H. H. HOWARD & SONS, INC.						
CONTRACT 06920034		TOTALS	897,088.23	44,916.24	595,582.95	69.8

CASS	AT POWELL AND CARLOW CREEKS	.176	\$ 335,411.85	\$ 10,105.50	\$ 330,062.90	99.9
SH 77						
0277-02-033						
STP 92(46)R	HIDEN BRIDGES & APPROACHES					
WORK ORDER- 06-15-92	WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	85 PERCENT TIME USED-	100				
LONGVIEW BRIDGE, INC.						
CONTRACT 05920044		TOTALS	335,411.85	10,105.50	330,062.90	99.9

CASS	0.2 MI E OF FM 785	.506	\$ 529,230.90	\$ 159,894.17	\$ 159,894.17	31.8
FM 74	0.7 MI E OF FM 785					
1571-01-011						
CD 1571-1-11	GR, STRS, C&G, BS, SURF & PAV MARK					
WORK ORDER- 06-02-93	WORK BEGAN- 06-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-93					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED-	12				
H. H. HOWARD & SONS, INC.						
CONTRACT 05930030		TOTALS	529,230.90	159,894.17	159,894.17	31.8

CASS	AT SH 77 INTERSECTION AND	.580	\$ 205,014.38	\$ 87,158.56	\$ 197,434.64	100.0
US 59	AT REST AREA 4.8 MI S OF ATLANTA					
0218-04-089						
CD 218-4-89	GR, BASE & SURF					
WORK ORDER- 10-09-92	WORK BEGAN- 10-26-92					
DATE WORK COMPLETED- 06-22-93	TIME COMPUTED 10-25-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED-	93				
H M B CONSTRUCTION COMPANY						
CONTRACT 09920034		TOTALS	205,014.38	87,158.56	197,434.64	100.0

HARRISON	US 59, N OF MARSHALL	2.992	\$ 4,304,074.27	\$ 163,612.78	\$ 3,606,466.51	88.2
LP 390	0.3 MI S OF SH 43 IN MARSHALL					
1575-05-005						
STP 92(7)UM	GR, STR, BASE & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 05-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	173 PERCENT TIME USED-	83				
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27	163,612.78	3,606,466.51	88.2

HARRISON	0.2 MI S OF IH 20 S FRTO RD	3.708	\$ 2,489,909.84	\$ 205,346.02	\$ 722,808.95	30.5
US 59	0.2 MI N OF FM 2625					
0063-01-054						
STP 93(107)R	GR, PLN ACP, FL BS, LFA TRT BS, ACP, PM					
WORK ORDER- 04-06-93	WORK BEGAN- 04-26-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED-	20				
MARSHALL PAYING PRODUCTS, INC.						
CONTRACT 03930008		TOTALS	2,489,909.84	205,346.02	722,808.95	30.5

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HARRISON AT KCS RMY OVERPASS		.320	\$ 651,084.10	\$.00	36,055.12	12.6
FM 9 1.5 MI N OF FM 1999						
2340-01-005 BR 93(17)OF REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-19-93	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-93					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 10					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04930023		TOTALS	651,084.10	.00	36,055.12	12.6
HARRISON SABINE RIVER		3.839	\$ 8,863,261.17	\$ 765,227.53	1,841,763.56	21.8
SH 43 0.7 MI N OF SPRING CREEK						
0207-05-051 BR 92(32) REPLACE 5 BRIDGES AND APPROACHES						
WORK ORDER- 11-02-92	WORK BEGAN- 11-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-92					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 9					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	765,227.53	1,841,763.56	21.8
HARRISON APPROX 0.9 MI E OF GREGG C/L		.680	\$ 1,758,882.66	\$ 48,788.48	590,137.26	35.3
IH 20 APPROX 0.6 MI W OF LP 281						
0495-08-056 CC 495-8-56 GR, STRS, BS, SURF & PYMT MRKGS						
WORK ORDER- 10-27-92	WORK BEGAN- 11-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 37					
THE PORTER CO., INC						
CONTRACT 09920031		TOTALS	1,758,882.66	48,788.48	590,137.26	35.3
HARRISON IN MARSHALL AT US 59		.500	\$ 121,995.50	\$ 634.60	109,853.56	94.7
IH 20						
0495-09-035 CL 495-9-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-93	WORK BEGAN- 01-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 78					
TRIPLE R LANDSCAPE						
CONTRACT 12920012		TOTALS	121,995.50	634.60	109,853.56	94.7
MARION AT LITTLE CYPRESS CREEK		2.311	\$ 2,651,028.15	\$ 86,573.63	2,268,612.74	90.4
FM 134						
0632-01-012 CRP 89(158)BRS REPLACE BRIDGE						
WORK ORDER- 10-15-90	WORK BEGAN- 10-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-90					
CONTRACT WORKING DAYS-	215 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 106					
H. V. CAVER, INC. LONGVIEW BRIDGE, INC.						
CONTRACT 09900051		TOTALS	2,651,028.15	86,573.63	2,268,612.74	90.4
MORRIS TITUS C/L		4.782	\$ 155,091.50	\$ 17,193.84	111,125.55	75.4
IH 30 0.4 MI E OF US 259						
0610-04-020 MC 610-4-20 REMOVE AND REPLACE EXISTING FENCE						
WORK ORDER- 02-09-93	WORK BEGAN- 02-25-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-25-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 97					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 01930023		TOTALS	155,091.50	17,193.84	111,125.55	75.4

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MORRIS 2.2 MI. N. OF FM 144		2.415	\$ 244,842.75'	93,629.50'	175,657.29'	75.5'
US 259 IH 30						
0085-01-034 LFA TRT BASE, PRIME, 1-CST & SEAL COAT						
MC 85-1-34						
WORK ORDER- 04-06-93 WORK BEGAN- 04-26-93						
DATE WORK COMPLETED- TIME COMPUTED 04-22-93						
CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 28 PERCENT TIME USED- 80						
H. V. CAVER, INC.						
CONTRACT 03930032		TOTALS	244,842.75'	93,629.50'	175,657.29'	75.5'
PANOLA FM 31		7.461	\$ 2,022,237.34'	156,242.94'	160,042.94'	8.3'
FM 123 LOUISIANA STATE LINE						
1221-02-011						
CSR 1221-2-11 GR, STRS, BASE & SURF						
WORK ORDER- 05-11-93 WORK BEGAN- 05-27-93						
DATE WORK COMPLETED- TIME COMPUTED 05-27-93						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 11						
AJAX EQUIPMENT COMPANY						
CONTRACT 04930036		TOTALS	2,022,237.34'	156,242.94'	160,042.94'	8.3'
PANOLA 0.2 MI NORTH OF SPUR 152 IN BECKVILLE		2.003	\$ 1,141,294.94'	65,815.14'	65,815.14'	6.0'
SH 149 0.3 MI SOUTH OF FM 959						
0393-03-021						
STP 93(85)R GR, FLEX BS, STR, ACP BS & SF, PAV MK						
WORK ORDER- 05-17-93 WORK BEGAN- 06-02-93						
DATE WORK COMPLETED- TIME COMPUTED 06-02-93						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 15 PERCENT TIME USED- 19						
T. L. JAMES & COMPANY, INC.						
CONTRACT 04930059		TOTALS	1,141,294.94'	65,815.14'	65,815.14'	6.0'
PANOLA AT SOCAGEE CREEK		.858	\$ 1,075,179.88'	36,051.55'	898,315.84'	87.9'
FM 31						
0731-01-029						
CRP 91(94)BRS REPLACE BRIDGES						
WORK ORDER- 11-12-91 WORK BEGAN- 11-18-91						
DATE WORK COMPLETED- TIME COMPUTED 11-28-91						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 134 PERCENT TIME USED- 89						
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09910011		TOTALS	1,075,179.88'	36,051.55'	898,315.84'	87.9'
PANOLA LOGAN		2.027	\$ 888,135.82'	60,461.14'	296,476.00'	35.1'
FM 3359 LOUISIANA STATE LINE						
2239-02-007						
A 2239-2-7 GR, STR, BS & SURF						
WORK ORDER- 11-02-92 WORK BEGAN- 11-10-92						
DATE WORK COMPLETED- TIME COMPUTED 11-18-92						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 27						
CCE, INC.						
CONTRACT 09920060		TOTALS	888,135.82'	60,461.14'	296,476.00'	35.1'
PANOLA FM 999		5.865	\$ 12,265,975.49'	262,535.42'	6,448,749.92'	55.3'
US 59 SHELBY C/L						
0063-05-024						
F 458(10) GR, STRS, BS & SURF						
WORK ORDER- 11-20-91 WORK BEGAN- 11-22-91						
DATE WORK COMPLETED- TIME COMPUTED 12-06-91						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 184 PERCENT TIME USED- 50						
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49'	262,535.42'	6,448,749.92'	55.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	2.8 MI W OF IH 30	1.960	\$ 494,386.10	\$ 90,742.10	90,742.10	19.3
US 67	0.7 MI W OF IH 30					
0010-06-033						
CC 10-6-33	FLEX BASE & SURFACING					
WORK ORDER- 06-14-93	WORK BEGAN- 06-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
BUSTER PAVING CO., INC.						
CONTRACT 04930043		TOTALS	494,386.10	90,742.10	90,742.10	19.3

TITUS	FM 1896	3.620	\$ 988,725.89	\$ 101,248.15	101,248.15	10.7
US 271	3.6 MI S OF FM 1896					
0221-05-060						
STP 93(120)R	GR, STRS, ACP & PAV MARKINGS					
WORK ORDER- 05-13-93	WORK BEGAN- 05-29-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 33					
BUSTER PAVING CO., INC.						
CONTRACT 04930049		TOTALS	988,725.89	101,248.15	101,248.15	10.7

UPSHUR	0.1 MI E OF US 259 IN NEW DIANA	.321	\$ 529,362.75	\$ 12,046.19	547,892.85	100.0
SH 154	0.5 MI E OF US 259					
0402-02-018						
HES 000S(661)	GR, STRS, BS & SURF					
WORK ORDER- 03-18-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED- 06-09-93	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 99					
H. H. HOWARD & SONS, INC.						
CONTRACT 02920009		TOTALS	529,362.75	12,046.19	547,892.85	100.0

		DISTRICT CONTRACT AMOUNT			56,030,383.38	
		DISTRICT ESTIMATES THIS MONTH			5,266,407.09	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			29,923,934.47	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	SH 73	5.169	\$ 21,317,096.96	.00	18,382,186.99	89.6
IH 10	10.795 MI W OF SH 61					
0508-03-066						
IR 10-8(134)824	RECONSTRUCT ROADWAY					
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	420 PERCENT TIME USED- 93					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 0390001		TOTALS	21,317,096.96	.00	18,382,186.99	89.6

CHAMBERS	AT OLD & LOST RIVER BRIDGE	2.686	\$ 22,039,628.13	448,263.69	8,685,182.43	41.4
IH 10						
0508-02-076						
IR 10-8(123)803	REPL STRS & WDN APPROACHES					
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	700 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 16					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	448,263.69	8,685,182.43	41.4

CHAMBERS	FM 1409	1.628	\$ 337,723.84	9,778.44	318,998.05	100.0
FM 565	1.6 MILES WEST					
1024-01-050						
CD 1024-1-50	SCAR & RESHP BS, FB, PLANE, TWO CST, PM					
WORK ORDER- 01-08-93	WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-	06-24-93 TIME COMPUTED 01-24-93					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 20					
T. L. JAMES & COMPANY, INC.						
CONTRACT 12920058		TOTALS	337,723.84	9,778.44	318,998.05	100.0

HARDIN	KOUNTZE	2.386	\$ 3,695,910.39	89,924.73	1,166,199.09	33.2
US 69	SH 327					
0200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					
WORK ORDER- 10-02-92	WORK BEGAN- 10-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 8					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 07920005		TOTALS	5,418,121.19	89,924.73	1,556,996.63	30.2

JASPER	AT TEN MILE CREEK RELIEF	.017	\$ 117,378.00	2,812.00	78,470.65	70.6
FM 105						
0710-01-036						
CRP 90(149)BRS	REPLACE BRIDGE					
WORK ORDER- 03-27-91	WORK BEGAN- 04-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 61					
BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85	3,783.38	2,109,795.88	72.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER MH 8507-20-001 STP 90(141)UM	ON SHADY LANE, FROM SOUTH BOWIE STREET US 96 IN JASPER GR, STRS, BASE & SURF	.500	\$ 594,178.47	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 120 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					

MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 05930018		TOTALS	594,178.47	.00	.00	0.0

JASPER US 96 0065-04-067 NH 92(47)M	M OF FM 2246 HARDIN COUNTY LINE GR STRS BS & SURF	6.198	\$ 17,969,073.21	447,259.71	5,749,479.27	33.6
WORK ORDER- 07-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-05-92 TIME COMPUTED 07-29-92 450 ADDL DAYS GRANTED- 65 PERCENT TIME USED- 14					

APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21	447,259.71	5,749,479.27	33.6

JASPER US 96 0065-01-044 NH 92(15)M	WALNUT RUN CREEK, N 0.4 MI S OF US 190 GR STRS BASE & SURF (ADD'L LANES)	1.400	\$ 4,156,961.07	460,861.31	2,346,806.50	59.4
WORK ORDER- 10-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-16-92 TIME COMPUTED 11-01-92 250 ADDL DAYS GRANTED- 108 PERCENT TIME USED- 43					

APAC-TEXAS, INC.						
CONTRACT 09920007		TOTALS	4,156,961.07	460,861.31	2,346,806.50	59.4

JEFFERSON MH 8021-20-001 HES 0005(652)	IN BEAUMONT ON PHELAN ST, APPROX 400' WEST OF 23RD ST MODIFY MEDIAN OPENING	.094	\$ 7,934.80	1,425.01	7,625.54	99.9
WORK ORDER- 03-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-22-93 TIME COMPUTED 04-04-93 30 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 58					

RUSS MILLER CONSTRUCTION COMPANY, INC.						
CONTRACT 02930007		TOTALS	94,589.70	28,517.29	42,658.70	47.4

JEFFERSON SH 87 0306-03-091 BH 93(9)	AT THE NECHES RIVER BRIDGE REHAB BR	1.496	\$ 10,198,235.70	73,173.75	73,173.75	.7
WORK ORDER- 03-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-30-93 TIME COMPUTED 04-08-93 400 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					

MIDWEST FOUNDATION CORPORATION						
CONTRACT 02930031		TOTALS	10,198,235.70	73,173.75	73,173.75	0.7

JEFFERSON SH 124 0368-03-025 STP 93(23)R	0.12 MI SW OF FM 364 FM 365 IN FANNETT ADD PAV SHLDRS, SAF END TREAT & ACP O/L	6.467	\$ 1,847,643.10	.00	.00	.0
WORK ORDER- 06-17-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 07-03-93 270 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					

BO-MAC CONTRACTORS, INC.						
CONTRACT 05930006		TOTALS	1,847,643.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	COLLEGE ST	11.878	\$ 1,234,957.71	.00	.00	.0
IH 10	3200 FT EAST OF FM 365					
0739-02-105						
IM 10-8(138)840	RECYCLING ACP, CONC PAV REPAIR & PAV MRK					
WORK ORDER- 06-14-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CUTLER REPAVING, INC.						
	CONTRACT 05930037	TOTALS	1,234,957.71	.00	.00	0.0

JEFFERSON	WEST PORT ARTHUR RD	1.780	\$ 1,999,738.00	45,794.05	947,913.95	49.8
FM 3514	US 69					
3579-01-001						
A 3579-1-1	GR, STR & SURF					
WORK ORDER- 08-26-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
	CONTRACT 07920073	TOTALS	1,999,738.00	45,794.05	947,913.95	49.8

JEFFERSON	NEAR IRVING AVE	1.572	\$ 37,889,248.06	534,561.63	30,460,599.27	84.7
SP 380	N OF COLLEGE ST IN BEAUMONT					
0065-08-125						
C 65-8-125	GR, STRS, BS & PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	PERCENT TIME USED- 86					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 10890034	TOTALS	37,889,248.06	534,561.63	30,460,599.27	84.7

JEFFERSON	SPUR 380, EAST ON NORTH STREET	.857	\$ 3,245,218.70	117,343.79	1,095,222.58	35.5
SP 380	BRAKES BAYOU					
0065-08-127						
C 65-8-127	CONSTRUCTING OUTFALL BOX					
WORK ORDER- 11-12-92	WORK BEGAN- 12-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
BO-MAC CONTRACTORS, INC.						
	CONTRACT 10920022	TOTALS	3,245,218.70	117,343.79	1,095,222.58	35.5

LIBERTY	AT UNION PACIFIC RR O/P SOUTH OF HARDIN	.853	\$ 2,825,908.09	37,831.56	428,252.66	15.9
SH 146						
0388-03-055						
NH 93(6)R	STRS, CONC PAV, CMT STB BASE, ACP, PV MK					
WORK ORDER- 12-29-92	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
GILBERT TEXAS CONSTRUCTION CORP.						
	CONTRACT 11920025	TOTALS	2,825,908.09	37,831.56	428,252.66	15.9

LIBERTY	ETC "DISTRICT WIDE" AT	.288.487	\$ 5,378,501.37	1,028,514.85	3,425,911.38	67.0
US 90	ETC VARIOUS LOCATINS IN DISTRICT					
0028-04-058	ETC					
CPM 28-4-58	SEAL COAT					
WORK ORDER- 01-08-93	WORK BEGAN- 01-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
CLARK CONSTRUCTION CO., INC.						
	CONTRACT 12920015	TOTALS	5,378,501.37	1,028,514.85	3,425,911.38	67.0

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* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* %	* COMP	
NEWTON CR 0920-06-009 BR 88(431)OX	ON SHEPPARD RD (CR 462) AT CYPRESS CREEK REPL BR & APPRS	.065	\$ 101,436.08'	4,218.00'	4,218.00'	4.3'	
JASPER CR 0920-12-009 BR 88(422)OX	ON BESSMAN RD (CR 515) AT BIG CYPRESS CREEK REPL BR & APPRS	.078	\$ 175,527.00'	6,678.50'	6,678.50'	4.0'	
TYLER CR 0920-13-001 BR 88(440)OX	ON CR 151 AT RAWLS CREEK REPL BR & APPRS	.078	\$ 164,918.00'	13,797.32'	13,797.32'	8.8'	
WORK ORDER- 05-18-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140 3	WORK BEGAN- 06-25-93 TIME COMPUTED 06-03-93 ADDL DAYS GRANTED- PERCENT TIME USED- 2					
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 01930005		TOTALS	441,881.08'	24,693.82'	24,693.82'	5.8'	
NEWTON SH 87 0304-06-058 CPM 304-6-58	SH 63 4.688 MI SOUTH SEAL COAT & ACP OVERLAY	11.539	\$ 1,146,445.85'	.00'	.00'	.0'	
WORK ORDER- 06-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	126 0	WORK BEGAN- 00-00-00 TIME COMPUTED 06-25-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
MATHEWS CONSTRUCTION COMPANY, INC. CONTRACT 05930053		TOTALS	1,146,445.85'	.00'	.00'	0.0'	
NEWTON SH 87 0305-03-034 STP 92(129)R	0.6 MI N OF TROUT CREEK, S 2.141 MI WDN RDWY & STRS, ACP & BASE	2.141	\$ 1,575,567.73'	45,167.07'	429,930.88'	28.7'	
WORK ORDER- 12-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	252 59	WORK BEGAN- 01-21-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
THE PORTER CO., INC CONTRACT 10920043		TOTALS	1,575,567.73'	45,167.07'	429,930.88'	28.7'	
ORANGE SH 62 0243-04-033 CD 243-4-33	FM 105, SOUTH SH 87 MDN, GR, STRS, BASE & SURF	2.095	\$ 2,047,189.09'	82,888.02'	1,005,844.91'	51.7'	
WORK ORDER- 10-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 63	WORK BEGAN- 11-02-92 TIME COMPUTED 11-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 38					
APAC-TEXAS, INC. CONTRACT 09920056		TOTALS	2,047,189.09'	82,888.02'	1,005,844.91'	51.7'	
ORANGE FM 1442 2562-01-013 STP 93(4)R	FM 105 3.0 MILES SOUTH GR, STRS, OCST, ACP O/L, PAY MARK & SIGN	3.030	\$ 1,648,573.01'	62,789.77'	701,610.67'	44.7'	
WORK ORDER- 12-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	195 35	WORK BEGAN- 02-08-93 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 18					
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 11920014		TOTALS	1,648,573.01'	62,789.77'	701,610.67'	44.7'	
*****				DISTRICT CONTRACT AMOUNT	146,467,446.91		
*****				DISTRICT ESTIMATES THIS MONTH	3,541,146.86		
*****				DISTRICT TOTAL ESTIMATES PAID TO DATE	77,785,258.32		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	6.352 MI SOUTH OF FM 3066	9.410	\$ 7,123,727.70	\$ 326,162.79	\$ 6,661,482.55	98.4
US 281	1.5 MI S OF RR U/P					
0255-04-065						
F 2(10)	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02920047		TOTALS	7,123,727.70	326,162.79	6,661,482.55	98.4

BROOKS	2.093 MI WEST OF JIMMELLS/DUVAL CO LINE	6.971	\$ 135,657.40	\$ 40,919.16	\$ 118,366.61	91.9
SH 285	SH 339					
0482-02-022						
STP 93(54)R	CONSTRUCT DRAINAGE STRUCTURES					
BROOKS	FM 754 WEST	7.012	\$ 117,909.00	\$ 24,193.65	\$ 96,123.85	85.8
SH 285	2.093 MI WEST OF JIM WELLS/DUVAL CO LINE					
0482-03-022						
STP 93(54)R	CONSTRUCT DRAINAGE STRUCTURES					
WORK ORDER- 03-09-93	WORK BEGAN- 04-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 02930037		TOTALS	253,566.40	65,112.81	214,490.46	89.1

BROOKS	0.67 MI N OF RACHAL	4.696	\$ 4,962,946.79	\$ 449,916.96	\$ 4,567,230.41	96.8
US 281	LAS CUATAS RD					
0255-05-023						
DPI 0034(001)	GR, STRS, BASE & SURF (FOR 2 ADD'L LN)					
WORK ORDER- 09-14-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08920009		TOTALS	4,962,946.79	449,916.96	4,567,230.41	96.8

CAMERON	AT MP RR & FM 732 OVERPASSES	.176	\$ 748,853.15	\$ 59,318.77	\$ 402,120.71	56.5
US 77						
0039-07-161						
BH 93(4)	REHAB OVERPASSES & APPROACHES					
WORK ORDER- 02-05-93	WORK BEGAN- 02-23-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 01930034		TOTALS	748,853.15	59,318.77	402,120.71	56.5

CAMERON	INT OF FM 106 AND FM 1595	.001	\$ 38,520.00	\$.00	\$ 33,226.25	100.0
FM 106						
1425-03-034						
CLM 1425-3-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-02-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910018		TOTALS	38,520.00	.00	33,226.25	100.0

CAMERON	0.6 MI N OF FM 3248	8.500	\$ 118,688.40	\$ 997.50	\$ 49,460.80	43.8
US 77	SH 100					
0039-08-071						
CL 39-8-71	LANDSCAPE ESTABLISHMENT					

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CAMERON FM 802			2.600	\$ 11,089.40	.00	841.70	7.9
US 77 0.6 MI N OF FM 3248							
0039-09-049							
CL 39-9-49 LANDSCAPE ESTABLISHMENT							
WORK ORDER- 04-16-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			480				
WORKING DAYS CHARGED-			296				
WORK BEGAN- 05-14-92							
TIME COMPUTED 05-02-92							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 62							
RIO BRAVO CONTRACTORS							
CONTRACT 03920016			TOTALS	129,777.80	997.50	50,302.50	40.8
CAMERON EAST HALF OF THE OLD ISABELLA CAUSEWAY			.673	\$ 872,700.00	.00	.00	30.4
CR FISHING PIER							
0921-06-039							
C 921-6-39 DEMOLITION OF STATE FISHING PIER							
WORK ORDER- 04-15-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			160				
WORKING DAYS CHARGED-			22				
WORK BEGAN- 06-01-93							
TIME COMPUTED 05-01-93							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 14							
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 03930024			TOTALS	872,700.00	.00	.00	30.4
CAMERON 21ST ST TO 25TH ST & FROM 27T			2.706	\$ 3,717,598.20	290,645.33	480,815.85	13.6
FM 106 LP 499 IN HARLINGEN							
1425-03-033							
CD 1425-3-33 RECONST GR, STRS & SURF							
WORK ORDER- 04-08-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			240				
WORKING DAYS CHARGED-			35				
WORK BEGAN- 05-03-93							
TIME COMPUTED 04-24-93							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 15							
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 03930040			TOTALS	3,717,598.20	290,645.33	480,815.85	13.6
CAMERON ETC N END OF TYLER/HARRISON O/P, NORTH 2.8			89.055	\$ 1,465,533.93	159,087.54	168,207.54	12.0
US 77 ETC MI N OF LP 590, ETC.							
0039-07-168 ETC							
CPM 39-7-168 SEAL COAT							
WORK ORDER- 05-06-93							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			40				
WORKING DAYS CHARGED-			2				
WORK BEGAN- 05-24-93							
TIME COMPUTED 05-24-93							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 5							
CLARK CONSTRUCTION CO., INC.							
CONTRACT 04930063			TOTALS	1,465,533.93	159,087.54	168,207.54	12.0
CAMERON AT US 77 INTCHG IN HARLINGEN			.001	\$ 126,278.30	.00	.00	.0
US 83							
0039-19-038							
CL 39-19-38 LANDSCAPE DEVELOPMENT							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			40				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
HOUSTON LANDSCAPE DEVELOPMENT, INC.							
CONTRACT 06930017			TOTALS	126,278.30	.00	.00	0.0
CAMERON ETC AT BUS US 77-2			.013	\$ 624,302.90	.00	.00	.0
US 281 ETC BROWNSVILLE, ETC							
0220-05-043 ETC							
MCSP 220-5-43 TRAFFIC SIGNALS, ETC							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			120				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED- 0							
V. C. HUFF, INC.							
CONTRACT 06930050			TOTALS	624,302.90	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CAMERON ARROYO COLORADO RIVER, SOUTHWEST LP 590 LP 448			2.243	\$ 1,573,742.48	\$ 30,062.28	\$ 1,597,276.10	99.9
2369-01-009 C 2369-1-9 GR, STR, LTS, FLEX BASE & SURF							
WORK ORDER- 09-21-92 WORK BEGAN- 10-20-92							
DATE WORK COMPLETED- TIME COMPUTED 10-07-92							
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 142 PERCENT TIME USED- 71							
FOREMOST PAVING, INC.							
CONTRACT 08920052 TOTALS				1,573,742.48	30,062.28	1,597,276.10	99.9
CAMERON FM 2519 IN BROWNSVILLE SH 4 FM 313			1.796	\$ 2,443,116.60	\$ 136,956.30	\$ 1,790,108.36	77.1
0039-10-050 NH 92(74)M RECONST GR, STRS & SURF							
WORK ORDER- 11-02-92 WORK BEGAN- 12-03-92							
DATE WORK COMPLETED- TIME COMPUTED 11-18-92							
CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 124 PERCENT TIME USED- 56							
G & T PAVING COMPANY							
CONTRACT 09920008 TOTALS				2,443,116.60	136,956.30	1,790,108.36	77.1
CAMERON US 77 & 83 EXPWY SH 100 0.6 MI W OF FM 1847 IN LOS FRESNOS			5.798	\$ 6,166,222.50	\$ 95,594.03	\$ 1,803,825.94	30.7
0331-01-024 NH 92(129)M GR, STRS & SURF							
CAMERON 0.6 MI W OF FM 1847 SH 100 0.4 MI E OF FM 1847			1.059	\$ 99,899.02	.00	.00	.0
0331-01-032 CD 331-1-32 ACP OVERLAY, STRIPING & SIGNING							
WORK ORDER- 10-13-92 WORK BEGAN- 11-05-92							
DATE WORK COMPLETED- TIME COMPUTED 10-29-92							
CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 134 PERCENT TIME USED- 48							
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 09920040 TOTALS				6,266,121.52	95,594.03	1,803,825.94	30.3
CAMERON LP 499 NORTH FM 507 FM 508			1.676	\$ 674,065.74	\$ 129,282.83	\$ 548,100.24	85.5
0873-01-019 STP 90(150)R GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER- 02-12-93 WORK BEGAN- 03-01-93							
DATE WORK COMPLETED- TIME COMPUTED 02-28-93							
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 72 PERCENT TIME USED- 72							
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 11920012 TOTALS				674,065.74	129,282.83	548,100.24	85.5
DUVAL ETC FM 1329, SOUTHWEST EAST 92.964			1.67	\$ 761,384.72	.00	\$ 3,847.27	.5
SH 359 ETC JCT FM 2295							
0086-10-030 ETC SEAL COAT							
CPM 86-10-30							
WORK ORDER- 05-06-93 WORK BEGAN- 05-28-93							
DATE WORK COMPLETED- TIME COMPUTED 05-28-93							
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
BRANNAN PAVING COMPANY, INC.							
CONTRACT 04930032 TOTALS				761,384.72	.00	3,847.27	0.5
DUVAL ETC SH 16, EAST 1.67			10.661	\$ 1,125,567.90	.00	.00	.0
SH 44 ETC MI EAST OF SH 16 IN FREER							
0237-05-020 ETC ASPH CONC OVERLAY							
CPM 237-5-20							
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
FOREMOST PAVING, INC.							
CONTRACT 06930067 TOTALS				1,125,567.90	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 522,960.00	.00	85,336.03	29.1
VA						
0921-00-028						
MC 921-00-28	INSTALLATION OF TRAFFIC SIGNALS					
WORK ORDER- 02-19-93	WORK BEGAN- 04-13-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-93					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 19					
V. C. HUFF, INC.						
CONTRACT 01930041		TOTALS	522,960.00	.00	85,336.03	29.1

HIDALGO	SAM HOUSTON AVE, S	1.077	\$ 2,002,533.74	276,898.71	281,648.71	14.8
US 281	RIDGE ROAD IN PHARR					
0255-09-065						
CD 255-9-65	GR, STRS & SURF					
HIDALGO	IN MCALLEN ON RIDGE RD FROM CYNTHIA ST	2.121	\$ 1,882,409.29	214,069.49	263,169.29	14.7
MH	FM 2061					
8361-21-002						
SIP 93(20)UM	RECONST GR, STRS & SURF					
WORK ORDER- 05-06-93	WORK BEGAN- 05-28-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-93					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 6					
FOREMOST PAVING, INC.						
CONTRACT 03930046		TOTALS	3,884,943.03	490,968.20	544,818.00	14.7

HIDALGO	AT US 281 INTERCHANGE IN PHARR	2.099	\$ 27,918,904.19	2,805,282.12	19,285,530.61	72.8
US 83						
0039-17-097						
NH 92(50)M	GR, STRS & SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	660 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	285 PERCENT TIME USED- 43					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19	2,805,282.12	19,285,530.61	72.8

HIDALGO	IN MISSION ON HOLLAND AVE AT MISSION	.096	\$ 332,598.25	63,517.17	63,517.17	20.1
CS	MAIN CANAL, 0.3 MI N OF BU 83-S					
0921-02-022						
BR 88(446)O	REPLACE BR & APPRS					
WORK ORDER- 05-27-93	WORK BEGAN- 05-27-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-93					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 47					
FITZGERALD CONTRACTING, INC.						
CONTRACT 04930058		TOTALS	332,598.25	63,517.17	63,517.17	20.1

HIDALGO	SH 107, 0.5 MI EAST OF FM 2061	1.879	\$ 1,708,116.75	87,377.31	1,557,773.19	95.9
FM 3420	1.8 MI S (CANTON RD)					
3468-01-004						
A 3468-1-4	GR, STRS, BASE & SURF					
WORK ORDER- 06-26-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	214 PERCENT TIME USED- 89					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75	87,377.31	1,557,773.19	95.9

HIDALGO	ETC SH 107 IN ELSA, SOUTH	MILE 44.140	\$ 2,569,641.91	.00	.00	.0
FM 88	ETC 6 NORTH RD (SOUTH OF WESLACO)					
0698-03-042	ETC					
CFM 698-3-42	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 06930027		TOTALS	2,569,641.91	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HIDALGO	0.9 MI E OF US 281 IN PHARR	.581	\$ 908,387.30'	17,983.50'	888,800.46'	99.9'
BU 83-S	SAN ANTONIO ST IN SAN JUAN					
0039-04-088						
NH 92(131)M	HDM TO 4 LA DIV					

HIDALGO	AT "I" RD IN PHARR	.001	\$ 55,000.00'	4,253.63'	47,582.28'	91.0'
BU 83-S						
0039-04-090						
MCSP 39-4-90	TRAF SIG, LT TURN SIG PHASE, SAF LGHTNG					

WORK ORDER- 11-12-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 130	PERCENT TIME USED- 93					

FOREMOST PAVING, INC.	CONTRACT 10920005	TOTALS	963,387.30'	22,237.13'	936,382.74'	99.9'

HIDALGO	AT MILE 6 WEST ROAD (WESTGATE DR) U/P	.001	\$ 986,166.49'	6,168.25'	392,912.46'	41.9'
US 83						
0039-18-071						
BH 92(63)	REHAB STR					

HIDALGO	AT MILE 6 WEST ROAD (WESTGATE DR) U/P	.001	\$ 164,053.00'	9,733.89'	29,654.93'	19.0'
US 83						
0039-18-074						
CD 39-18-74	LANDSCAPE ESTABLISHMENT & TRAF SIGS					

WORK ORDER- 11-19-92	WORK BEGAN- 01-12-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 71					

FOREMOST PAVING, INC.	CONTRACT 10920039	TOTALS	1,150,219.49'	15,902.14'	422,567.39'	38.6'

HIDALGO	2.1 MI. S. OF MAIN FLOODWAY CHANNEL	.006	\$ 257,840.50'	118,876.21'	223,429.49'	91.2'
US 281						
0255-09-049						
C 255-9-49	HCDD NO.1 DRAINAGE STRUCTURE					

HIDALGO	ON FM 3072 AT 0.28 MI. E. OF FM 2061	.015	\$ 320,880.00'	18,180.68'	304,655.06'	99.9'
FM 3072						
3098-01-006						
MC 3098-1-6	CONSTRUCT DRAINAGE STRUCTURE CROSSING					

WORK ORDER- 00-00-00	WORK BEGAN- 02-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 85					

MCALLEN CONSTRUCTION, INC.	CONTRACT 11920043	TOTALS	578,720.50'	137,056.89'	528,084.55'	96.0'

HIDALGO	2.12 MI S OF SH 107	2.480	\$ 2,882,264.61'	83,339.62'	986,906.96'	36.0'
FM 2061	0.2 MI N OF FM 3461 (NOLANA LP)					
1939-01-032						
STP 89(168)MM	WDM & RECONST GR STR & SURF					

WORK ORDER- 02-03-93	WORK BEGAN- 02-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-93					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 38					

FOREMOST PAVING, INC.	CONTRACT 12920036	TOTALS	2,882,264.61'	83,339.62'	986,906.96'	36.0'

STARR	HIDALGO C/L, M	3.815	\$ 3,649,777.64'	67,932.95'	2,008,884.84'	57.9'
US 83	0.7 MI E OF FM 2360					
0039-01-040						
NH 92(84)M	GR, STRS, BASE & SURF FOR 2 ADD'L LANES					

WORK ORDER- 08-17-92	WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 74					

FOREMOST PAVING, INC.	CONTRACT 07920045	TOTALS	3,649,777.64'	67,932.95'	2,008,884.84'	57.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	0.5 MI N OF FM 490	10.160	\$ 1,955,394.76	545,557.66	1,086,608.15	58.4
FM 755	SANTA CATARINA					
1103-04-019						
STP 93(2)R	REHAB PAV & ADD PAV SHLDRS					
WORK ORDER- 12-23-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	115 PERCENT TIME USED- 44					
FOREMOST PAYING, INC.						
CONTRACT 11920033		TOTALS	1,955,394.76	545,557.66	1,086,608.15	58.4

WEBB	ON MCPHERSON ST FROM CALTON RD	2.467	\$ 4,139,330.03	57,284.34	4,240,795.84	99.9
MH	DEL MAR BLVD IN LAREDO					
8235-21-001						
STP 90(151)UM	RECONST GR, STRS & SURF					
WORK ORDER- 03-04-92	WORK BEGAN- 03-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	263 PERCENT TIME USED- 73					
PRICE CONSTRUCTION, INC.						
CONTRACT 01920005		TOTALS	4,139,330.03	57,284.34	4,240,795.84	99.9

WEBB	2.0 MILES NORTH OF ORVIL	12.749	\$ 1,505,478.49	.00	.00	18.1
IH 35	US 83 OVERPASS					
0018-05-047						
IM 35-1(54)006	OVERLAY MAIN LANES					
WORK ORDER- 05-13-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
PRICE CONSTRUCTION, INC.						
CONTRACT 04930009		TOTALS	1,505,478.49	.00	.00	18.1

WEBB	ON MATAMOROS FROM IH 35 TO SAN LEONARDO	1.760	\$ 1,400,492.53	119,068.00	751,148.12	56.4
US 83	& ON GUADALUPE FROM ZACATE CRK TO MARTIN					
0086-01-040						
NH 92(43)M	GR, STRS & SURF					
WORK ORDER- 07-16-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 78					
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53	119,068.00	751,148.12	56.4

WEBB	IH 35 WEST FRTG RD	3.197	\$ 5,690,500.93	.00	.00	.0
FM 1472	3.2 NORTH OF IH 35					
2150-04-027						
S-P 93(17)UM	CONSTRUCT 92' C & G					
WORK ORDER- 06-29-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-93					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05930033		TOTALS	5,690,500.93	.00	.00	0.0

WEBB	FM 255	3.825	\$ 2,221,069.23	180,632.45	980,487.91	46.4
FM 1472	1.35 MI E OF FM 255					
2150-03-012						
STP 92(91)RM	GR, STRS, LTS, FLEX BASE & SURF					
WORK ORDER- 07-06-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	202 PERCENT TIME USED- 56					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06920047		TOTALS	2,221,069.23	180,632.45	980,487.91	46.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEBB	DEL MAR BLVD FM 1472	.504	\$ 767,797.61'	.00'	486,739.07'	83.0'
IH 35						
0018-06-100						
CSR 18-6-100	REHAB AND WIDEN EXISTING ROADWAY					
MEBB	DEL MAR BLVD IN LAREDO 1.0 MI NORTH	.178	\$ 74,714.67'	.00'	3,631.83'	38.9'
IH 35						
0018-06-103						
CD 18-6-103	RELOCATE SOUTHBOUND EXIT RAMP					
WORK ORDER- 10-07-92	WORK BEGAN- 11-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 88					
PRICE CONSTRUCTION, INC.	CONTRACT 08920035	TOTALS	842,512.28'	.00'	490,370.90'	79.1'
MEBB	AT CHACON CREEK, EAST OF US83	.227	\$ 894,061.40'	.00'	807,105.86'	96.3'
SH 359						
0086-01-038						
BR 92(67)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-03-92	WORK BEGAN- 11-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	110 PERCENT TIME USED- 92					
MCALLEN CONSTRUCTION, INC.	CONTRACT 10920018	TOTALS	894,061.40'	.00'	807,105.86'	96.3'
			DISTRICT CONTRACT AMOUNT	97,718,177.45		
			DISTRICT ESTIMATES THIS MONTH	6,419,293.12		
			DISTRICT TOTAL ESTIMATES PAID TO DATE	53,097,352.44		

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BROWN FM 3100 3180-01-003 A 3180-1-3 END FM 3100, N CR 372 GR, STR, BASE AND SURFACE		2.897	\$ 697,742.15	\$ 43,193.92	\$ 194,007.62	29.2
WORK ORDER- 03-01-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-29-93 TIME COMPUTED 03-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 46				
PRATER EQUIPMENT CO., INC.		CONTRACT 01930026				
		TOTALS	697,742.15	43,193.92	194,007.62	29.2
BROWN US 67 0054-07-053 CD 54-7-53 NR PECAN BAYOU SLOUGH BR, E NR US 183 N WDN STRS, RAIL, C&G, STM SEW & TRAF SIGL		1.035	\$ 1,197,321.80	.00	.00	.0
BROWN FM 2525 2436-01-015 CPM 2436-1-15 US 67 PECAN BAYOU ACP OVERLAY		.336	\$ 58,038.80	.00	.00	.0
WORK ORDER- 06-14-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-05-93 TIME COMPUTED 06-30-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BAY MAINTENANCE COMPANY, INC.		CONTRACT 04930044				
		TOTALS	1,255,360.60	.00	.00	0.0
BROWN VA 0923-00-030 C 923-00-30 DISTRICTWIDE AT VARIOUS LOCATIONS RAISED REFLECTIVE PAVEMENT MARKERS		.002	\$ 112,668.20	\$ 75,403.99	\$ 112,944.65	100.0
WORK ORDER- 05-18-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-24-93 TIME COMPUTED 06-03-93 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
D. I. J. CONSTRUCTION, INC.		CONTRACT 04930053				
		TOTALS	112,668.20	75,403.99	112,944.65	100.0
BROWN FM 45 0480-06-011 STP 93(8)R FM 2126 5.0 MI S GR, STRUCTURES, BASE AND SURFACE		4.658	\$ 1,989,968.69	\$ 77,566.79	\$ 685,043.29	36.2
WORK ORDER- 01-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-10-93 TIME COMPUTED 02-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.		CONTRACT 12920047				
		TOTALS	1,989,968.69	77,566.79	685,043.29	36.2
COLEMAN FM 1026 1104-02-007 CSR 1104-2-7 MOZELLE, S & E FM 2131 GRADING, STRS, BASE AND SURFACE		9.504	\$ 1,005,562.95	\$ 93,178.58	\$ 835,405.23	87.5
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-02-92 TIME COMPUTED 10-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 82				
STRICKLAND & KNIGHT, INC.		CONTRACT 08920093				
		TOTALS	1,005,562.95	93,178.58	835,405.23	87.5
COMANCHE SH 16 0288-01-027 CD 288-1-27 SH 6, S TEXAS CENTRAL RR & AT AYERS ST IN DELEON WDN & CN C&G & STORM SEWER, SFTY TRT STR		.456	\$ 387,148.49	\$ 76,907.73	\$ 399,890.98	100.0
WORK ORDER- 09-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-30-92 TIME COMPUTED 09-30-92 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
ROBERT L. CARROLL, INC.		CONTRACT 08920057				
		TOTALS	387,148.49	76,907.73	399,890.98	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE US 67, E. CR 356		3.832	\$ 599,799.60	\$ 84,825.90	427,623.74	75.0
2107-05-002 A 2107-5-2						
GR, STRS, BASE, SURF AND RR SIGN & PLANK						
WORK ORDER- 10-02-92	WORK BEGAN- 10-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 69					
PRATER EQUIPMENT CO., INC.						
CONTRACT 08920109		TOTALS	599,799.60	84,825.90	427,623.74	75.0
COMANCHE ETC "DISTRICT WIDE"		AT 23.815	\$ 468,087.31	.00	626,595.34	100.0
US 67 ETC VARIOUS LOCATIONS IN DISTRICT						
0079-03-034 ETC						
CPM 79-3-34 SLURRY SEAL						
WORK ORDER- 01-07-93	WORK BEGAN- 04-14-93					
DATE WORK COMPLETED- 06-09-93	TIME COMPUTED 04-14-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 90					
KEYSTONE SERVICES, INC.						
CONTRACT 12920020		TOTALS	468,087.31	.00	626,595.34	100.0
EASTLAND HILLCREST ST, E DAUGHERTY ST		12.184	\$ 306,698.65	.00	309,813.45	100.0
SH 6						
0007-04-082						
CD 7-4-82 MICROSURFACE						
WORK ORDER- 04-29-93	WORK BEGAN- 05-12-93					
DATE WORK COMPLETED- 06-09-93	TIME COMPUTED 05-12-93					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 73					
KEYSTONE SERVICES, INC.						
CONTRACT 04930037		TOTALS	306,698.65	.00	309,813.45	100.0
EASTLAND INTERCHANGES AT SH 6, SH 206, US 183 AND SCRANTON ROAD		5.707	\$ 1,145,661.34	.00	.00	.0
IH 20						
0007-03-061						
IM 20-3(45)324 REPAIR BASE FAILURES AND SURFACE						
WORK ORDER- 05-18-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-03-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 28					
J. H. STRAIN & SONS, INC.						
CONTRACT 04930050		TOTALS	1,145,661.34	.00	.00	0.0
MCCULLOCH IN BRADY AT US 87 SOUTH		.001	\$ 53,868.60	.00	47,310.57	92.4
US 190						
0129-01-021						
CL 129-1-21 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-15-93	WORK BEGAN- 04-19-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-93					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 55					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02930014		TOTALS	53,868.60	.00	47,310.57	92.4
MCCULLOCH IN BRADY AT S BRIDGE ST & AT CHURCH ST		.003	\$ 167,236.00	.00	.00	.0
US 87						
0071-01-034						
C 71-1-34 UPGRADE OF TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06930016		TOTALS	167,236.00	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MCCULLOCH ETC	US 87 "VARIOUS OTHER LOCATIONS" FM	188.782	\$ 1,745,363.50	\$ 906,690.42	\$ 1,274,742.18	76.8
US 190 ETC	1311 "DISTRICT WIDE"					
0129-01-022 ETC						
CPM 129-1-22	SEAL COAT					
WORK ORDER- 01-05-93		WORK BEGAN- 02-01-93				
DATE WORK COMPLETED-		TIME COMPUTED 02-01-93				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 22		PERCENT TIME USED- 40				
JOE RICHARDS, INC.						
CONTRACT 12920016		TOTALS	1,745,363.50	906,690.42	1,274,742.18	76.8

MILLS	SH 16 N. OF GOLDTHWAITE	1.663	\$ 533,646.85	\$.00	\$ 526,164.19	99.9
US 84	0.25 MI. E OF US 183					
0054-09-024						
STP 92(43)R	WIDEN, GR & STR, C&G AND STORM SEWER					
WORK ORDER- 07-07-92		WORK BEGAN- 07-22-92		*****		
DATE WORK COMPLETED-		TIME COMPUTED 07-23-92		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 8		* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 99		PERCENT TIME USED- 119		*****		
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 05920021		TOTALS	533,646.85	.00	526,164.19	99.9

MILLS	SH 16, N	1.108	\$ 262,963.90	\$.00	\$.00	.0
FM 3023	FM 574					
3104-01-002						
CD 3104-1-2	GR, STR, BASE AND SURF					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****		
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0		*****		
FUQUAY HYDRO-MULCH, INC.						
CONTRACT 06930032		TOTALS	262,963.90	.00	.00	0.0

MILLS	GOLDTHWAITE	6.136	\$ 3,300,000.27	\$.00	\$ 3,504,830.50	99.9
LS 183	7.0 MI S					
0274-01-022						
FR 611(13)	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-02-91		WORK BEGAN- 01-14-91		*****		
DATE WORK COMPLETED-		TIME COMPUTED 01-18-91		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 30		* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 349		PERCENT TIME USED- 89		*****		
ROBERT L. CARROLL, INC.						
CONTRACT 11900033		TOTALS	3,300,000.27	.00	3,504,830.50	99.9

SAN SABA	0.5 MI. S OF BUFFALO CREEK, N.	6.378	\$ 1,771,800.62	\$ 208,378.35	\$ 1,121,319.22	66.6
SH 16	7.3 MI. N OF FM 501 IN CHEROKEE					
0289-05-022						
CSR 289-5-22	WDN, BS OVERLAY, GR, STRS, BASE AND SURF					
WORK ORDER- 09-08-92		WORK BEGAN- 10-10-92		*****		
DATE WORK COMPLETED-		TIME COMPUTED 09-24-92		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 133		PERCENT TIME USED- 59		*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 08920037		TOTALS	1,771,800.62	208,378.35	1,121,319.22	66.6

STEPHENS	IN BRECKENRIDGE FR SUNSET ST, E	1.353	\$ 3,452,957.60	\$ 706,844.48	\$ 733,563.24	22.3
US 180	HARDING ST					
0011-07-035						
CSR 11-7-35	GR, C & G, STORM DRAIN, ASB AND ACP					
WORK ORDER- 05-18-93		WORK BEGAN- 05-28-93		*****		
DATE WORK COMPLETED-		TIME COMPUTED 06-03-93		* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN *		
WORKING DAYS CHARGED- 16		PERCENT TIME USED- 4		*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03930042		TOTALS	3,452,957.60	706,844.48	733,563.24	22.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
STEPHENS ETC	"DISTRICT WIDE"	AT	189.065	\$ 1,997,735.75	\$ 24,176.28	10.9
LP 252 ETC	VARIOUS LOCATIONS IN DISTRICT					
0011-12-003 ETC						
CPM 11-12-3	SEAL COAT					
WORK ORDER- 12-30-92	WORK BEGAN- 02-01-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-93					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 33					
J. H. STRAIN & SONS, INC.						
CONTRACT 12920052		TOTALS	1,997,735.75	24,176.28	207,858.97	10.9
DISTRICT CONTRACT AMOUNT					21,254,271.07	
DISTRICT ESTIMATES THIS MONTH					2,297,166.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,007,113.17	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BREWSTER	TERLINGUA RANCH RD, 62.0 MI S OF ALPINE	9.698	\$ 6,602,329.24	\$ 188,003.49	\$ 568,953.49	9.0
SH 118	70.0 MI S OF ALPINE					
0358-05-010						
STP 90(161)R	DRAINAGE, ALIGNMENT & 2 CST					
WORK ORDER- 04-28-93	WORK BEGAN- 05-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 13	30				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03930045		TOTALS	6,602,329.24	188,003.49	568,953.49	9.0

BREWSTER	0.58 MI. EAST OF E. ALPINE CITY LIMITS	13.403	\$ 339,314.00	\$ 293,643.35	\$ 293,643.35	100.0
US 90	15.39 MILES EAST OF ALPINE					
0021-01-042						
CPM 21-1-42	SEAL COAT TYPE WORK					
BREWSTER	1.37 MI N OF ALPINE AVENUE E IN ALPINE	1.374	\$ 58,219.75	\$ 67,983.06	\$ 67,983.06	100.0
SH 118						
0358-02-023						
CPM 358-2-23	SEAL COAT TYPE OF WORK					
BREWSTER	US 90 IN ALPINE THE SOUTH CITY LIMIT OF ALPINE	.536	\$ 20,356.50	\$ 23,616.49	\$ 23,616.49	100.0
SH 118						
0358-03-030						
CPM 358-3-30	SEAL COAT TYPE WORK					
BREWSTER	JUNCTION OF SH 118 IN ALPINE JUNCTION OF US 90 IN ALPINE	1.645	\$ 56,980.00	\$ 60,678.55	\$ 60,678.55	100.0
SH 223						
0498-01-010						
CPM 498-1-10	SEAL COAT TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 06-08-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-08-93	06-30-93				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 30	18				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12920021		TOTALS	474,870.25	445,921.45	445,921.45	100.0

EL PASO	MESA STREET PAISANO DRIVE IN EL PASO	.003	\$ 4,596,292.80	\$ 386,921.09	\$ 394,060.44	9.0
IH 10						
2121-02-089						
CM 93(8)I	INSTALLATION OF FREEWAY TRAFFIC MNGT SYS					
WORK ORDER- 03-01-93	WORK BEGAN- 05-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	630				
WORKING DAYS CHARGED-	PERCENT TIME USED- 8	50				
SOUTHWESTERN BELL TELEPHONE COMPANY						
CONTRACT 01930038		TOTALS	4,596,292.80	386,921.09	394,060.44	9.0

EL PASO	"DISTRICT WIDE" AT	.883	\$ 302,617.00	\$ 75,665.52	\$ 195,298.67	67.9
SH 20 ETC	VARIOUS LOCATIONS IN DISTRICT					
0001-02-039 ETC						
C 1-2-39	CONSTRUCT CONCRETE BUS PADS					
WORK ORDER- 03-31-93	WORK BEGAN- 04-16-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED- 35	56				
TRI-STATE ELECTRIC CO.						
CONTRACT 02930019		TOTALS	302,617.00	75,665.52	195,298.67	67.9

EL PASO	LOOP 375 CLINT	7.988	\$ 3,689,350.87	\$ 562,954.72	\$ 1,039,796.77	29.6
SH 20						
0002-02-029						
CSR 2-2-29	UPGRADING OF A NON-FREEWAY FACILITY					
WORK ORDER- 04-22-93	WORK BEGAN- 05-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 18	35				
DAN WILLIAMS COMPANY						
CONTRACT 03930006		TOTALS	3,689,350.87	562,954.72	1,039,796.77	29.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IN EL PASO ON AIRPORT DR FROM AIRWAY		2.126	\$ 3,686,497.27	72,556.49	72,556.49	2.0
MH FRED WILSON AVE						
C 8007-24-5 RECONST GR, FLEX						
BASE, ACP, ILLUM, DRGE, CTB						
WORK ORDER- 05-25-93 WORK BEGAN- 06-30-93						
DATE WORK COMPLETED- TIME COMPUTED 06-10-93						
CONTRACT WORKING DAYS- 430 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J. D. ABRAMS, INC.						
CONTRACT 04930004		TOTALS	3,686,497.27	72,556.49	72,556.49	2.0
EL PASO 0.12 MI E. OF RAILROAD DRIVE		10.617	\$ 7,367,309.54	34,958.34	6,760,680.63	96.5
LP 375 US 62/180 IN EL PASO						
2552-02-002 GR, STRS, SURF & FENCING						
F 1173(2)						
EL PASO US 62/180		.575	\$ 730,748.77	19,760.00	751,408.71	99.9
LP 375 0.58 MI SOUTH						
2552-03-014 GR, STRS & SURF						
F 1173(2)						
WORK ORDER- 07-03-91 WORK BEGAN- 07-23-91						
DATE WORK COMPLETED- TIME COMPUTED 07-19-91						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 358 PERCENT TIME USED- 98						
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31	54,718.34	7,512,089.34	97.6
EL PASO 0.98 MI WEST OF RAILROAD DR		11.716	\$ 12,298,073.81	1,105,844.94	7,604,695.61	65.0
LP 375 US 62-180 (MONTANA AVE)						
2552-02-007 GR, STRS & SURF, SIGNS, PVT MKS, SIGS						
NH 92(35)M						
WORK ORDER- 06-18-92 WORK BEGAN- 07-06-92						
DATE WORK COMPLETED- TIME COMPUTED 07-04-92						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 220 PERCENT TIME USED- 61						
J. D. ABRAMS, INC.						
CONTRACT 05920002		TOTALS	12,298,073.81	1,105,844.94	7,604,695.61	65.0
EL PASO AT INTERSECTION OF SH 20 (ALAMEDA AVE)		.005	\$ 506,104.00	.00	.00	.0
SH 20 ETC AND NEVAREZ ST IN SOCORRO						
0002-02-032 ETC MISCELLANEOUS WORK						
CD 2-2-32						
WORK ORDER- 06-23-93 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-22-93						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
V. C. HUFF, INC.						
CONTRACT 05930015		TOTALS	506,104.00	.00	.00	0.0
EL PASO 0.25 MI SE OF COURCHESNE SCHOOL		.019	\$ 267,321.13	16,291.49	279,716.97	100.0
US 85 SH 20 IN EL PASO						
0001-04-057 REFURBISH GUIDE SIGNS						
NH 92(96)R						
WORK ORDER- 08-04-92 WORK BEGAN- 11-19-92						
DATE WORK COMPLETED- 06-30-93 TIME COMPUTED 12-03-92						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 76 PERCENT TIME USED- 95						
DEAN WORD COMPANY						
CONTRACT 07920013		TOTALS	267,321.13	16,291.49	279,716.97	100.0
EL PASO AT ART CRAFT RD		1.496	\$ 524,612.95	150,804.43	417,786.21	84.9
IH 10						
2121-01-041 CONSTRUCTION OF AN INTERCHANGE						
NH 92(104)M FACILITY						
WORK ORDER- 09-14-92 WORK BEGAN- 09-28-92						
DATE WORK COMPLETED- TIME COMPUTED 09-30-92						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 28						
WORKING DAYS CHARGED- 158 PERCENT TIME USED- 107						
D. J. CONTRACTORS, INC.						
CONTRACT 08920069		TOTALS	524,612.95	150,804.43	417,786.21	84.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

*****			CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****			AMOUNT	ESTIMATE	TO DATE	COMP
*****			*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT	* AMOUNT THIS	* TOTAL ESTIMATE	* %	* *
*****	*****	*****	*****	*****	*****	*****
EL PASO	AT SELECTED MEDIANS ALONG SH 20, US 54	.001	\$ 277,793.01'	.00'	285,853.68'	99.9'
VA	AND US 62/180					
0924-00-019						
CLM 924-00-19	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-19-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 96					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920016			TOTALS	277,793.01'	.00'	285,853.68' 99.9'
EL PASO	MISSOURI ST O/P TO NEWMAN ST AND	.970	\$ 186,793.74'	.00'	175,618.78'	98.9'
IH 10	FROM SAN MARCIAL ST TO COPIA ST					
2121-02-084						
C 2121-2-84	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-22-92	WORK BEGAN- 11-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 95					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 09920053			TOTALS	186,793.74'	.00'	175,618.78' 98.9'
EL PASO	3.091 MI EAST OF RAILROAD DR	2.821	\$ 7,967,118.47'	185,952.52'	6,937,370.04'	91.6'
LP 375	4.823 MI NW OF US 62/180 IN EL PASO'					
2552-02-006						
F 1173(3)	GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	339 PERCENT TIME USED- 93					
J. D. ABRAMS, INC.						
CONTRACT 10910003			TOTALS	7,967,118.47'	185,952.52'	6,937,370.04' 91.6'
EL PASO	0.1 MI W OF ZARAGOSARD (FM 659)	2.597	\$ 6,036,304.68'	219,728.36'	5,906,231.08'	99.9'
FM 76	0.8 MI E OF LOOP 375(E.C.L. EL PASO)					
0674-01-033						
CRP 90(158)MX	GR, BASE & SURF					
WORK ORDER- 11-15-91	WORK BEGAN- 12-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 72					
WORKING DAYS CHARGED-	372 PERCENT TIME USED- 86					
DAN WILLIAMS COMPANY						
CONTRACT 10910037			TOTALS	6,036,304.68'	219,728.36'	5,906,231.08' 99.9'
EL PASO	5.5 MI EAST OF IH 10	.200	\$ 259,840.00'	2,254.00'	261,453.33'	99.9'
LP 375	5.7 MI EAST OF IH 10					
2552-01-024						
CD 2552-1-24	MISCELLANEOUS WORK					
WORK ORDER- 12-10-92	WORK BEGAN- 12-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.						
CONTRACT 10920010			TOTALS	259,840.00'	2,254.00'	261,453.33' 99.9'
EL PASO	ETC NEM MEXICO ST LINE "VARIOUS OTHER	220.828	\$ 1,706,812.27'	465,069.25'	1,615,739.48'	100.0'
FM 260	ETC COUNTRY CLUB RD _____ LOCATIONS"					
0001-06-015	ETC					
CPM 1-6-15	SEAL COAT TYPE WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 03-01-93					
DATE WORK COMPLETED-	06-16-93 TIME COMPUTED 03-01-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11920018			TOTALS	1,706,812.27'	465,069.25'	1,615,739.48' 100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	150' N OF RESLER DR	1.400	\$ 158,880.50'	648.95'	171,167.77'	99.9'
IH 10	2,360' S OF SUNLAND PARK DR IN EL PASO					
2121-02-081						
CL 2121-2-81	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-05-92	WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12910013		TOTALS	158,880.50'	648.95'	171,167.77'	99.9'

EL PASO	APPROX 0.5 MI SOUTH OF RACETRACK DR	4.131	\$ 1,132,094.15'	176,606.82'	813,865.40'	75.6'
US 85	SAN FRANCISCO ST IN EL PASO					
0001-04-058						
CD 1-4-58	MISCELLANEOUS WORK					
EL PASO	APPROX 0.45 MI S OF RACETRACK DR	.053	\$ 8,690.00'	-3,475.05'	31,622.30'	99.9'
US 85	0.053 MI SOUTH					
2121-07-007						
CD 2121-7-7	MISCELLANEOUS WORK					
WORK ORDER- 01-25-93	WORK BEGAN- 02-10-93					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 82					
DAN WILLIAMS COMPANY						
CONTRACT 12920028		TOTALS	1,140,784.15'	173,131.77'	845,487.70'	78.0'

HUDSPETH	EL PASO COUNTY LINE	28.762	\$ 313,978.69'	.00'	.00'	.0'
US 62	13.974 MILES EAST					
0374-04-022						
CD 374-4-22	MISCELLANEOUS WORK					
WORK ORDER- 06-14-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
BUSTER PAVING CO., INC.						
CONTRACT 05930055		TOTALS	313,978.69'	.00'	.00'	0.0'

HUDSPETH	ETC RM 1111	9.704	\$ 1,348,009.50'	83,371.21'	1,364,555.59'	100.0'
IH 10	ETC MILES EAST, ETC	33.847				
0002-08-039	ETC					
CPM 2-8-39	MICRO-SURFACING					
WORK ORDER- 01-07-93	WORK BEGAN- 04-22-93					
DATE WORK COMPLETED-	06-08-93 TIME COMPUTED 04-22-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 58					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 12920053		TOTALS	1,348,009.50'	83,371.21'	1,364,555.59'	100.0'

JEFF DAVIS	AT SHORT CANYON	.984	\$ 2,346,035.96'	.00'	.00'	.0'
SH 17						
0104-02-017						
BR 93(397)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 06930043		TOTALS	2,346,035.96'	.00'	.00'	0.0'

JEFF DAVIS	VARIOUS LOCATIONS IN DISTRICT	1.633	\$ 2,594,462.60'	229,242.88'	1,859,746.97'	75.4'
SH 17						
0104-03-025	ETC					
BR 92(44)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	187 PERCENT TIME USED- 78					
DAN WILLIAMS COMPANY						
CONTRACT 07920068		TOTALS	2,594,462.60'	229,242.88'	1,859,746.97'	75.4'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PRESIDIO	AT THE BORDER PATROL TRAFFIC CHECKPOINT,	.113	\$ 109,190.15	.00	.00	.0
US 67	4.3 MILES SOUTH OF MARFA					
0104-06-019						
INS 0001(001)	MISCELLANEOUS WORK					

BREWSTER	AT THE BORDER PATROL TRAFFIC CHECKPOINT,	.089	\$ 57,946.05	.00	.00	.0
SH 118	14.0 MILES SOUTH OF ALPINE					
0358-03-031						
INS 0001(001)	MISCELLANEOUS WORK					

BREWSTER	AT THE BORDER PATROL TRAFFIC CHECKPOINT,	.094	\$ 44,723.05	.00	.00	.0
US 385	4.8 MILES SOUTH OF MARATHON					
0485-01-021						
INS 0001(001)	MISCELLANEOUS WORK					

WORK ORDER- 06-16-93	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-93					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JORDAN PAVING CORPORATION						
	CONTRACT 05930019	TOTALS	211,859.25	.00	.00	0.0

PRESIDIO	0.9MI WEST OF US67 IN MARFA	9.466	\$ 420,375.81	.00	.00	.0
US 90	0.7MI WEST					
0020-07-022						
CD 20-7-22	MISCELLANEOUS WORK					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 06930028	TOTALS	420,375.81	.00	.00	0.0

PRESIDIO	BORDER PATROL TIE, S	2.431	\$ 1,871,194.73	173,991.23	1,496,878.96	84.2
BU 67	FM 170 & BU 67					
0104-11-001						
STP 92(107)R	GR, STRS, FLEX BASE, TWO CST & C&G					

WORK ORDER- 09-09-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 77					

GILVIN-TERRILL, INC.						
	CONTRACT 07920025	TOTALS	1,871,194.73	173,991.23	1,496,878.96	84.2

DISTRICT CONTRACT AMOUNT					67,886,370.99	
DISTRICT ESTIMATES THIS MONTH					4,593,072.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE					39,450,978.82	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE 4.9 MI E OF SILVERTON ECL, E ROADSIDE PARK AT THE CAPROCK		5.871	\$ 1,638,555.40	\$ 421,447.74	\$ 1,156,378.11	74.2
SH 86						
0303-03-031						
CD 303-3-31						
LS SUBG, CS BS, PLNG, GRD, BS, 2CST						
WORK ORDER- 01-11-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		160				
WORKING DAYS CHARGED-		56				
WORK BEGAN- 02-15-93						
TIME COMPUTED 01-27-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 35						
JORDAN PAVING CORPORATION						
CONTRACT 12920022		TOTALS	1,638,555.40	421,447.74	1,156,378.11	74.2
CHILDRESS FM 1033 E OF KIRKLAND, SE HARDEMAN C/L		7.986	\$ 4,292,211.62	\$ 451,563.92	\$ 1,525,411.90	37.4
US 287						
0043-01-048						
STP 93(53)R						
PLANING, SALV & REPL BS, FL BS, ACP SURF						
WORK ORDER- 03-09-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		61				
WORK BEGAN- 03-16-93						
TIME COMPUTED 03-25-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 34						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 02930001		TOTALS	4,292,211.62	451,563.92	1,525,411.90	37.4
CHILDRESS IN CHILDRESS ON N AVE C (MH 1033) FR 7TH ST TO FM 2530		.504	\$ 191,070.89	\$.00	\$.00	.0
MH						
8713-25-001						
STP 93(101)UM						
GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
J. LEE MILLIGAN, INC.						
CONTRACT 04930024		TOTALS	191,070.89	.00	.00	0.0
CHILDRESS AT PRAIRIE DOG TOWN FORK OF		1.532	\$ 3,036,018.16	\$ 192,352.11	\$ 2,668,725.07	92.5
US 83						
0031-05-026						
BRF 573(25)						
REPLACE BRIDGE						
WORK ORDER- 12-02-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		282				
WORK BEGAN- 12-18-91						
TIME COMPUTED 12-18-91						
ADDL DAYS GRANTED-		115				
PERCENT TIME USED- 79						
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16	192,352.11	2,668,725.07	92.5
COLLINGSWORTH ETC "DISTRICT WIDE" AT		239.774	\$ 1,815,812.50	\$ 465,825.22	\$ 465,825.22	27.0
US 83 ETC						
0031-02-020 ETC						
CPM 31-2-20						
SEAL COAT						
WORK ORDER- 01-05-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		54				
WORKING DAYS CHARGED-		9				
WORK BEGAN- 06-18-93						
TIME COMPUTED 06-18-93						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 17						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12920051		TOTALS	1,815,812.50	465,825.22	465,825.22	27.0
DICKENS FM 2941, E KING C/L		7.299	\$ 1,390,438.93	\$ 99,727.06	\$ 725,876.23	54.9
US 82						
0132-02-026						
STP 93(5)R						
PLANING, SCAR & RESH BASE, BASE, 2CST						
WORK ORDER- 01-12-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		100				
WORK BEGAN- 01-13-93						
TIME COMPUTED 01-28-93						
ADDL DAYS GRANTED-		2				
PERCENT TIME USED- 66						
GILVIN-TERRILL, INC.						
CONTRACT 12920035		TOTALS	1,390,438.93	99,727.06	725,876.23	54.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DONLEY	0.1 MI E OF CLARENDON ECL, S	14.192	\$ 1,744,973.54	\$ 56,201.78	335,870.69	20.2
US 287	0.66 MI SE OF SH 203 IN HEDLEY (SBL)					
0042-07-043						
CPM 42-7-43	ACP OVERLAY					
WORK ORDER- 02-11-93	WORK BEGAN- 04-15-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-93					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 23					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01930052		TOTALS	1,744,973.54	56,201.78	335,870.69	20.2

HALL	AT LITTLE RED RIVER	2.024	\$ 2,644,966.13	\$ 130,457.50	1,921,936.06	76.4
FM 657						
2319-01-014						
BR 92(48)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	184 PERCENT TIME USED- 63					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	130,457.50	1,921,936.06	76.4

HARDEMAN	1.0 MI W OF ACME, SE	5.497	\$ 1,225,245.06	\$ 195,613.39	195,613.39	16.8
US 287	FM 2568 IN QUANAH					
0043-02-055						
CPM 43-2-55	ACP OVERLAY					
WORK ORDER- 03-15-93	WORK BEGAN- 06-22-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-93					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02930056		TOTALS	1,225,245.06	195,613.39	195,613.39	16.8

MOTLEY	AT TEE PEE CREEK	.296	\$ 996,944.04	\$ 4,398.50	1,089,512.64	99.9
US 62						
0146-01-033						
BR 92(9)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	148 PERCENT TIME USED- 96					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920020		TOTALS	996,944.04	4,398.50	1,089,512.64	99.9

MOTLEY	AT DUTCHMAN CREEK	.162	\$ 1,035,134.49	.00	.00	.0
SH 70						
0105-05-027						
BR 93(391)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06930018		TOTALS	1,035,134.49	.00	.00	0.0

MOTLEY	HALL C/L, S	165.081	\$ 1,078,389.04	\$ 361,957.28	985,414.66	96.1
SH 70	4.6 MI S OF FM 97					
0105-04-031						
CPM 105-4-31	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 93					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910016		TOTALS	1,078,389.04	361,957.28	985,414.66	96.1

		DISTRICT CONTRACT AMOUNT			21,089,759.80	
		DISTRICT ESTIMATES THIS MONTH			2,379,544.50	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			11,070,563.97	





