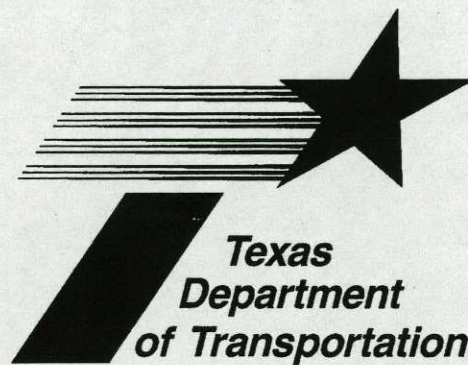


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TEXAS STATE  
DOCUMENTS COLLECTION

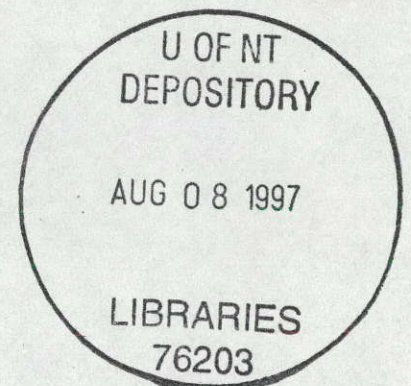
NON-CIRCULATING

# CONSTRUCTION REPORT



CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION

**MAY 1, 1997**





CONFIDENTIAL

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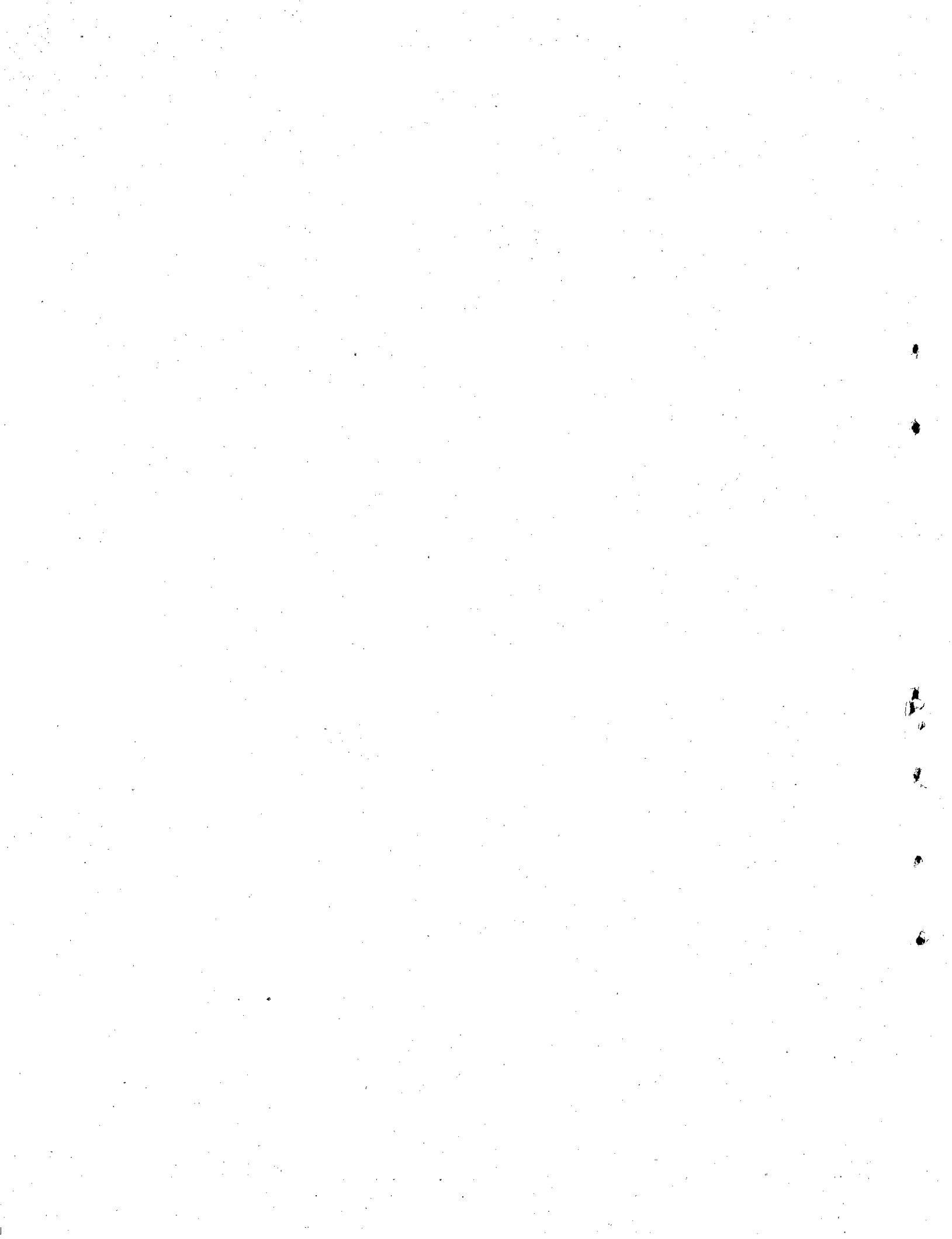
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**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

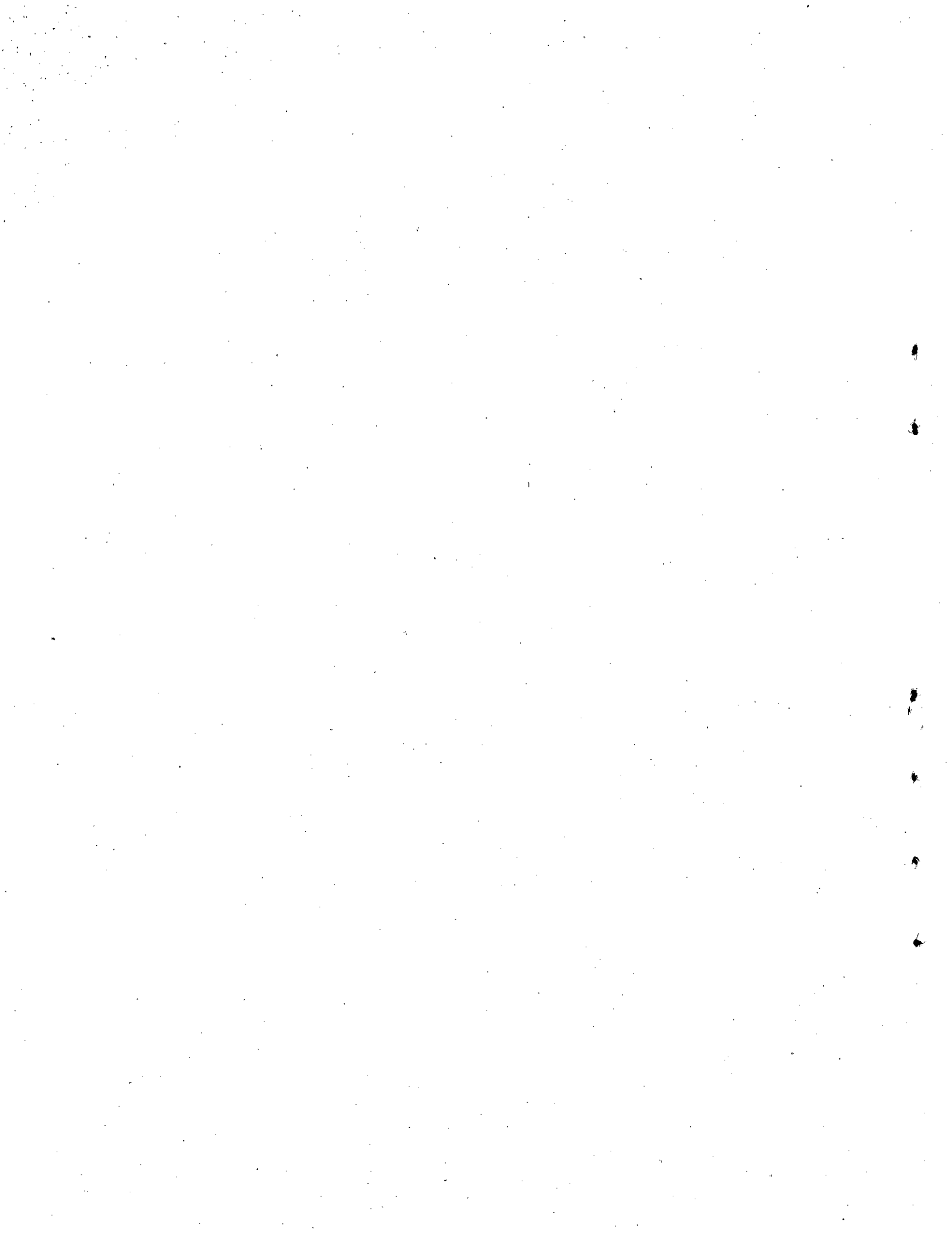
Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			





RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	48	81,868,671.50	34,247,529.88	3,431,511.42	32,587,656.08	41.83%
02	69	208,315,584.15	139,744,204.74	6,012,648.64	133,303,381.59	67.08%
03	28	33,123,488.85	11,647,347.55	2,259,294.84	11,060,685.69	35.16%
04	47	86,366,599.10	47,127,237.97	4,766,715.80	44,744,222.38	54.57%
05	23	65,447,340.18	44,301,400.91	2,051,589.47	42,030,323.89	67.69%
06	20	35,908,659.89	18,765,204.75	2,321,079.25	18,042,556.72	52.26%
07	23	49,800,361.92	22,983,510.84	2,225,691.05	21,866,829.17	46.15%
08	41	38,810,390.35	16,681,648.37	2,281,176.91	15,956,810.85	42.98%
09	39	67,251,998.45	39,163,434.54	2,876,400.09	37,180,810.44	58.23%
10	29	96,192,339.06	43,055,422.05	3,366,756.89	40,878,896.90	44.76%
11	36	49,543,567.74	17,122,604.87	1,179,263.72	16,249,688.51	34.56%
12	150	1,335,148,034.23	979,449,901.17	30,461,453.22	923,809,381.51	73.36%
13	35	56,187,073.10	29,157,290.63	3,080,583.62	27,737,528.81	51.89%
14	62	209,628,390.76	144,519,496.17	4,950,402.41	137,322,594.33	68.94%
15	76	259,181,287.71	123,400,491.69	9,863,650.36	117,736,841.64	47.61%
16	28	94,982,361.17	57,739,437.68	2,670,469.83	54,847,699.67	60.79%
17	46	59,335,285.72	28,429,617.78	2,248,898.67	27,328,474.71	47.91%
18	109	854,017,163.86	487,203,687.64	17,221,103.90	463,819,518.52	57.05%
19	48	87,637,681.20	30,511,704.24	2,519,391.06	28,977,942.77	34.82%
20	32	122,429,472.28	44,259,241.92	3,381,302.87	42,315,728.17	36.15%
21	30	104,105,641.60	34,263,372.73	3,870,857.80	32,685,256.79	32.91%
22	24	62,578,236.47	39,354,357.14	2,452,645.29	37,347,421.80	62.89%
23	21	16,534,358.42	7,826,380.09	1,339,689.36	7,446,004.45	47.33%
24	42	112,654,583.00	95,167,646.10	4,834,186.92	90,309,294.20	84.48%
25	19	33,337,587.37	13,772,349.39	1,256,651.76	13,084,619.57	41.31%
GRAND TOTALS	1125	4,220,386,158.08	2,549,894,520.84	122,923,415.15	2,418,670,169.16	60.42%





* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN CR 485 AT FOSTER VALLEY CR 0.3 MI S OF SH 121 0901-32-003 BR 95(10)X REPLACE EXISITING BRIDGE FACILITY		.176	\$ 226,080.06'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOUR THIRTEEN INCORPORATED						
CONTRACT 03973027		TOTALS	226,080.06'	.00'	.00'	0.0'
FANNIN FM 274 FM 1753 FM 2645 1709-02-013 CSR 1709-2-13 GRAD, STRS, BASE AND SURFACING		12.954	\$ 1,698,699.43'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 04973046		TOTALS	1,698,699.43'	.00'	.00'	0.0'
FANNIN INTERSECTION OF SH 78 WITH SH 78 FM 898 IN BONHAM 0279-02-027 STP 96(95)HES MODERNIZE INTERSECTION FLASHING BEACON		.002	\$ 37,626.34'	1,065.43'	34,812.95'	97.3'
WORK ORDER- 08-20-96	WORK BEGAN- 12-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 92					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963066		TOTALS	37,626.34'	1,065.43'	34,812.95'	97.3'
FANNIN AT BOIS D'ARC CREEK FM 79 0174-04-022 BR 95(167)OF REPL BR & APPRS		.535	\$ 1,083,970.72'	63,336.58'	1,123,761.87'	100.0'
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	216 PERCENT TIME USED- 100					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72'	63,336.58'	1,123,761.87'	100.0'
FANNIN US 69 FM 272 HUNT C/L 0764-01-006 CD 764-1-6 REHABILITATION OF EXISTING ROAD		5.697	\$ 1,022,202.59'	.00'	554,691.15'	57.1'
WORK ORDER- 10-10-96	WORK BEGAN- 12-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 50					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963107		TOTALS	1,022,202.59'	.00'	554,691.15'	57.1'
FANNIN INTERSECTION OF 121 WITH SH 121 SH 11 IN RANDOLPH 0549-01-023 STP 96(866)HES UPGRADING OF A NON-FREENAY FACILITY		1.041	\$ 1,529,049.25'	.00'	886,115.59'	61.0'
WORK ORDER- 09-30-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-96					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 50					
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25'	.00'	886,115.59'	61.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN INTERSECTION OF US 82/SH 56 WITH SH 121 IN BONHAM		.378	\$ 89,062.65	\$.00	104,890.61	100.0
US 82						
0045-05-039						
STP 96(863)HES MISCELLANEOUS WORK						
WORK ORDER- 10-04-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED- 04-03-97	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 83					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09963011		TOTALS	89,062.65	.00	104,890.61	100.0
FANNIN GRAYSON/FANNIN C/L 0.316 MI EAST OF FM 898		6.358	\$ 3,016,282.18	\$.00	1,365,821.35	47.6
US 82						
0045-20-007						
NH 96(834)M A NEW LOCATION NON-FREEMAY FACILITY						
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 25					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18	.00	1,365,821.35	47.6
FANNIN ON US 69 FROM SH 78 NORTH TO SH 78 SOUTH		1.484	\$ 1,213,299.86	\$.00	758,610.07	65.8
US 69						
0202-03-030						
STP 96(865)HES THE WIDENING OF A NON-FREEMAY FACILITY						
WORK ORDER- 10-17-96	WORK BEGAN- 12-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 30					
JORDAN PAVING CORPORATION						
CONTRACT 09963056		TOTALS	1,213,299.86	.00	758,610.07	65.8
FRANKLIN HOPKINS C/L TITUS C/L		17.211	\$ 7,162,189.07	807,402.91	812,559.78	11.9
IH 30						
0610-02-035						
IM 30-2(78)109 THE UPGRADING OF A FREEMAY FACILITY						
WORK ORDER- 03-21-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-97					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 8					
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07	807,402.91	812,559.78	11.9
FRANKLIN AT EAST & WEST REST AREA		.020	\$ 74,704.00	\$.00	.00	.0
IH 30						
0610-02-037						
CL 610-2-37, ETC LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-28-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PLANTASIA, INC.						
CONTRACT 03973019		TOTALS	74,704.00	.00	.00	0.0
FRANKLIN JUS N OF THE INTERSECTION OF US67 & SH37 0.1 MI N OF S.L.S.M. RR		1.609	\$ 2,168,296.69	49,562.42	1,824,671.39	88.5
US 67						
0010-04-015						
STP 96(369)RM REHABILITATION OF EXISTING ROAD						
WORK ORDER- 09-04-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 61					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963062		TOTALS	2,168,296.69	49,562.42	1,824,671.39	88.5



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON FM 922 (218+1.960) US 377 DENTON C/L (224+0.634) 0081-07-018 CPM 81-7-18 MICRO SURFACING		38.957	\$ 632,798.80	\$ 224,974.45	224,974.45	37.4
WORK ORDER- 02-12-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		30 4	WORK BEGAN- 04-23-97 TIME COMPUTED 04-23-97 ADDL DAYS GRANTED- PERCENT TIME USED- 13			
BALLOU CONSTRUCTION CO., INC. CONTRACT 01973030		TOTALS	632,798.80	224,974.45	224,974.45	37.4
GRAYSON ON COUNTY ROAD 112 AT MILL CREEK CR 1.77 KM S OF US 82 0901-19-069 BR 95(14)OX REPLACE AN EXISTING BRIDGE FACILITY		.205	\$ 249,720.81	.00	.00	.0
WORK ORDER- 05-01-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		138 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-17-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
BONIE BRIDGE, LLC CONTRACT 03973079		TOTALS	249,720.81	.00	.00	0.0
GRAYSON US 75 FM 1417 SAND CREEK 2455-01-020 STP 96(651)R SCAR EXIST PAV CEMENT TREAT BS, ACP SURF		5.402	\$ 1,396,164.02	\$ 5,700.00	1,293,503.25	97.5
WORK ORDER- 05-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		150 132	WORK BEGAN- 06-18-96 TIME COMPUTED 06-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 88			
RUSHING PAVING COMPANY CONTRACT 04963055		TOTALS	1,396,164.02	5,700.00	1,293,503.25	97.5
GRAYSON FM 1417 FM 996 FM 120 0202-08-034 CD 202-8-34 REHABILITATION OF EXISTING ROADWAY		3.236	\$ 477,228.50	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
RUSHING PAVING COMPANY CONTRACT 04973066		TOTALS	477,228.50	.00	.00	0.0
GRAYSON STA 12+271 (FANNIN C/L) FM 151 US 69 0202-01-009 AR 202-1-9 REHABILITATE EXISTING ROADWAY		6.794	\$ 1,072,679.29	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		170 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
WES SCOTT, INC. CONTRACT 04973132		TOTALS	1,072,679.29	.00	.00	0.0
GRAYSON 0.4 KM S OF ELM ST SH 289 0.3 KM N OF KERFOOT ST 0091-01-027 STP 96(692)R GR, LIME TR SUBGR, BS, STRS & SURF		2.400	\$ 1,341,225.11	\$ 91,220.25	668,453.98	52.4
WORK ORDER- 06-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		122 78	WORK BEGAN- 07-13-96 TIME COMPUTED 07-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 62			
RUSHING PAVING COMPANY CONTRACT 05963009		TOTALS	1,341,225.11	91,220.25	668,453.98	52.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON ON COUNTY ROAD 504 AT STANLEY CREEK, CR 0.4 MILE SOUTH OF F.M. 121 0901-19-056 BR 93(37)OX REPLACE BRIDGE AND APPROACHES		.209	\$ 389,049.38	\$ 41,431.11	\$ 297,212.12	80.5
WORK ORDER- 09-25-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 63					
BUSTER PAVING CO., INC.						
CONTRACT 07963075		TOTALS	389,049.38	41,431.11	297,212.12	80.5
GRAYSON AT RED RIVER US 69 0047-01-046 C 47-1-46 STRS		.605	\$ 5,359,238.09	\$ 146,359.34	\$ 4,439,554.72	87.1
WORK ORDER- 00-00-00	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 339	PERCENT TIME USED- 52					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09	146,359.34	4,439,554.72	87.1
GRAYSON US 75/SPUR 503 INTERSECTION US 75 0047-18-036 CL 47-18-36 LANDSCAPE DEVELOPMENT		.100	\$ 75,336.10	\$ 1,425.00	\$ 60,187.25	84.0
WORK ORDER- 09-12-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 42					
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10	1,425.00	60,187.25	84.0
GRAYSON INTERSECTION OF SH 289 WITH SH 289 FM 902 IN DORCHESTER 0091-01-032 STP 96(864)HES MISCELLANEOUS WORK		.002	\$ 31,316.73	\$ .00	\$ 28,397.33	95.4
WORK ORDER- 10-23-96	WORK BEGAN- 01-13-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-97					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 40					
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 09963014		TOTALS	31,316.73	.00	28,397.33	95.4
GRAYSON ON COUNTY ROAD 139 AT TRIBUTARY OF CEDAR CR CREEK, 0.6 MI NORTH OF F.M. 902 0901-19-054 BR 93(30)OX REPLACEMENT OF EXISTING BRIDGE FACILITY		.400	\$ 380,366.77	\$ 89,710.12	\$ 288,694.59	79.8
WORK ORDER- 01-21-97	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-97					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 29					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11963067		TOTALS	380,366.77	89,710.12	288,694.59	79.8
GRAYSON INTERSECTION OF SPUR 503 WITH SP 503 FANNIN AVE. IN DENISON 0047-02-102 STP 97(20)HES MISCELLANEOUS WORK		1.355	\$ 1,037,219.72	\$ 75,836.88	\$ 78,268.88	7.9
WORK ORDER- 01-30-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-97					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 10					
RUSHING PAVING COMPANY						
CONTRACT 12963003		TOTALS	1,037,219.72	75,836.88	78,268.88	7.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON PW 0901-19-084 C 901-19-84	@ EISENHOWER BIRTHPLACE STATE HISTORICAL PARK IN DENSON MISCELLANEOUS WORK	.001	\$ 113,004.50	\$ 19,169.70	\$ 47,225.10	43.9
WORK ORDER- 01-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-04-97 TIME COMPUTED 01-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
RUSHING PAVING COMPANY						
CONTRACT 12963050		TOTALS	113,004.50	19,169.70	47,225.10	43.9
HOPKINS IH 30 0009-09-072 IM 30-2(79)94	HUNT/HOPKINS C/L 0.25 MI E OF FM 499 UPGRADING FREEMWAY FACILITY	9.203	\$ 5,904,792.50	\$ 828,082.82	\$ 6,825,366.16	99.9
WORK ORDER- 07-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-15-96 TIME COMPUTED 07-18-96 ADDL DAYS GRANTED- 94 PERCENT TIME USED- 40					
BUSTER PAVING CO., INC.						
CONTRACT 06963045		TOTALS	5,904,792.50	828,082.82	6,825,366.16	99.9
HOPKINS ETC IH 30 0009-09-073 ETC UBF IM 30-2(80)095	HUNT C/L 0.0209 MI E OF FM 2297 UPGRADE OF A FREEMWAY FACILITY	58.195	\$ 841,808.55	\$ 59,597.87	\$ 210,767.29	26.3
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-26-97 TIME COMPUTED 10-03-96 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 6					
MICA CORPORATION						
CONTRACT 08963039		TOTALS	841,808.55	59,597.87	210,767.29	26.3
HUNT PW 0901-22-029 CCPM 901-22-29	AT LAKE TANAKONI STATE PARK AT PW8142 GR, STR, BS, TWO CRSE SURF TR	2.914	\$ 2,659,470.65	\$ 115,449.78	\$ 381,535.96	15.1
WORK ORDER- 02-10-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-22-97 TIME COMPUTED 02-26-97 ADDL DAYS GRANTED- PERCENT TIME USED- 16					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 01973007		TOTALS	2,659,470.65	115,449.78	381,535.96	15.1
HUNT SH 34 0173-06-031 MC 173-6-31	SH 34 AT PANTHER PATH DRIVE MISCELLANEOUS WORK	.001	\$ 50,128.81	\$ .00	\$ .00	.0
WORK ORDER- 02-20-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 01973051		TOTALS	50,128.81	.00	.00	0.0
HUNT IH 30 0009-13-119 ETC CPM 9-13-119	ETC MILE MARKER 103 (SHOULDERS) ETC MARKER 94 SEAL COAT	MILE 240.815	\$ 1,862,048.25	\$ .00	\$ .00	.0
WORK ORDER- 05-02-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973043		TOTALS	1,862,048.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT IH 30 FM 36 SH 276 0642-03-013 CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY		27.675	\$ 3,669,218.03'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 261	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 04973084		TOTALS	3,669,218.03'	.00'	.00'	0.0'
HUNT US 69 AT FM1567 US 69 0203-02-023 MC 203-2-23 TRAFFIC SIGNAL		.001	\$ 55,000.00'	.00'	.00'	.0'
WORK ORDER- 05-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 04973094		TOTALS	55,000.00'	.00'	.00'	0.0'
HUNT AT SABINE RIVER US 69 0203-02-022 BR 96(616) REPLACE BRIDGE & RECONSTRUCT APPRS		1.073	\$ 2,959,795.30'	51,584.11'	2,163,947.96'	76.9'
WORK ORDER- 06-04-96	WORK BEGAN- 06-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-96					
CONTRACT WORKING DAYS- 279	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 156	PERCENT TIME USED- 56					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05963002		TOTALS	2,959,795.30'	51,584.11'	2,163,947.96'	76.9'
HUNT IN GREENVILLE AT PRISCILLA LANE US 69 0009-15-023 MC 9-15-23 MISCELLANEOUS WORK		.220	\$ 325,267.10'	25,441.00'	193,119.13'	62.4'
WORK ORDER- 08-14-96	WORK BEGAN- 11-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS- 74	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 59					
BUSTER PAVING CO., INC.						
CONTRACT 07963012		TOTALS	325,267.10'	25,441.00'	193,119.13'	62.4'
HUNT INTERSECTION OF SH 224 WITH SH 224 BS 24-B/FM 2874 0136-01-047 STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON		.101	\$ 102,998.80'	1,045.00'	2,090.00'	2.1'
WORK ORDER- 02-28-97	WORK BEGAN- 02-18-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-18-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07963074		TOTALS	102,998.80'	1,045.00'	2,090.00'	2.1'
HUNT SH 276 SH 34 KAUFMAN C/L 0173-06-028 CSR 173-6-28 REHAB OF EXISTING ROAD		8.350	\$ 1,370,806.04'	26,008.54'	1,501,066.45'	99.9'
WORK ORDER- 08-14-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 88					
BUSTER PAVING CO., INC.						
CONTRACT 07963089		TOTALS	1,370,806.04'	26,008.54'	1,501,066.45'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	1.55 MI E OF SH 34	3.365	\$ 8,204,281.58	\$ 2,624.65	\$ 3,747,571.94	48.0
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	2,624.65	3,747,571.94	48.0
LAMAR	INTERSECTION OF US 271 WITH	.820	\$ 180,000.02	\$ 80,020.54	\$ 80,020.54	46.7
US 271	STONE AVE IN PARIS					
0136-07-039						
STP 97(48)HES	MISCELLANEOUS WORK					
WORK ORDER- 02-19-97	WORK BEGAN- 04-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 01973011		TOTALS	180,000.02	80,020.54	80,020.54	46.7
LAMAR	AT HIGH STREET	.001	\$ 70,799.44	.00	.00	.0
US 82						
0045-11-028						
MC 45-11-28	MISCELLANEOUS WORK					
WORK ORDER- 02-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 01973053		TOTALS	70,799.44	.00	.00	0.0
LAMAR	TIGERTOWN	25.128	\$ 3,130,934.68	.00	.00	.0
FM 38	FM 137					
0435-01-050						
CD 435-1-50	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973007		TOTALS	3,130,934.68	.00	.00	0.0
LAMAR	ON US 82E FROM 1.310 KM W OF FM 1508, E	2.350	\$ 3,039,572.20	\$ 368,929.28	\$ 1,579,476.85	54.6
US 82	2.350 KM					
0045-09-064						
STP/NH96(869)HES	UPGRADE OF A NON-FREEWAY FACILITY					
LAMAR	AT FM 1508	.001	\$ 57,838.82	.00	1,782.78	3.2
US 82						
0045-09-066						
MC 45-9-66	MISCELLANEOUS WORK					
LAMAR	IN RENO AT ANDERSON DRIVE	.001	\$ 1,500.00	.00	.00	.0
US 82						
0045-09-067						
MC 45-9-67	MISCELLANEOUS WORK					
WORK ORDER- 11-07-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
BUSTER PAVING CO., INC.						
CONTRACT 10963038		TOTALS	3,098,911.02	368,929.28	1,581,259.63	53.7

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	US 82 W, E		16.000	\$ 140,944.59	\$ .00	.00	.0
US 82	US 271 S						
1690-01-080							
STP 96(810)HES	MISCELLANEOUS WORK						
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96						
CONTRACT WORKING DAYS-	10 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
ELECTRIC LITES COMPANY							
CONTRACT 11963016			TOTALS	140,944.59	.00	.00	0.0
LAMAR	ALL OF 1690-01 INCLUDES US 82, US 271		15.460	\$ 204,068.10	\$ .00	.00	.0
US 82	AND SL 286						
1690-01-085							
C 1690-1-85	MISCELLANEOUS WORK						
WORK ORDER- 01-06-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 12963011			TOTALS	204,068.10	.00	.00	0.0
RAINS	FM HWY 2946		5.886	\$ 1,118,600.05	\$ 70,246.70	250,099.26	23.5
FM 515	HOOD-RAINS C/L						
0771-01-009							
STP 96(19)R	REHABILITATE EXISTING ROAD						
WORK ORDER- 10-17-96	WORK BEGAN- 11-04-96						
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96						
CONTRACT WORKING DAYS-	131 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 21						
A. K. GILLIS & SONS, INC.							
CONTRACT 09963041			TOTALS	1,118,600.05	70,246.70	250,099.26	23.5
RED RIVER	ETC E. END C & G (738+1.633)		FM 44	\$ 5,385,029.61	\$ 185,286.94	758,405.33	14.8
US 82	ETC (746+0.201)		659.162				
0046-01-048							
CPM 46-1-48	SEAL COAT (SHOULDERS)						
WORK ORDER- 02-28-97	WORK BEGAN- 02-28-97						
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97						
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED- 16						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
BUSTER PAVING CO., INC.							
CONTRACT 01973044			TOTALS	5,385,029.61	185,286.94	758,405.33	14.8
RED RIVER	3RD STREET IN CLARKSVILLE		35.093	\$ 4,089,649.48	\$ .00	.00	.0
FM 909	CR 419						
0189-03-026							
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 04-17-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-03-97						
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 03973049			TOTALS	4,089,649.48	.00	.00	0.0
RED RIVER	US 271		24.431	\$ 2,766,370.21	\$ .00	.00	.0
FM 410	FM 196						
2155-01-008							
CSR 2155-1-8	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 05-06-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-22-97						
CONTRACT WORKING DAYS-	179 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 04973010			TOTALS	2,766,370.21	.00	.00	0.0

MIS.CIS.19  
DISTRICT 01

MONTHLY CONSTRUCTION REPORT  
AS OF MAY 08, 1997

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	US 82 IN CLARKSVILLE	10.465	\$ 1,800,938.03	.00	.00	.0
SH 37	NORTH TO COUNTY LINE					
0189-02-040						
STP 97(64)RM	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER- 04-30-97	WORK BEGAN- 05-02-97					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-97					
CONTRACT WORKING DAYS-	87 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 04973104		TOTALS	1,800,938.03	.00	.00	0.0
		DISTRICT CONTRACT AMOUNT			81,868,671.50	
		DISTRICT ESTIMATES THIS MONTH			3,431,511.42	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			32,587,656.08	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH HAMPTON CURVE, NORTH SH 108 HUCKABAY 0343-04-032 STP 96(63)R WIDEN ROADWAY			7.257	\$ 2,862,992.50	\$ 240,060.99	\$ 2,639,585.23	97.0
WORK ORDER- 00-00-00	WORK BEGAN- 04-23-96						
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	PERCENT TIME USED-	80					
BAY MAINTENANCE COMPANY, INC.			TOTALS	2,862,992.50	240,060.99	2,639,585.23	97.0
CONTRACT 02960004			TOTALS	2,862,992.50	240,060.99	2,639,585.23	97.0
HOOD AT MAMBRINO ELEMENTRY SCHOOL FM 3210 IN GRANBURY 3335-01-008 CD 3335-1-8 ADD TURN LANES, SHLDRS, DVWY & DRAIN			.435	\$ 106,339.49	\$ 44,656.34	\$ 88,372.36	87.4
WORK ORDER- 02-14-97	WORK BEGAN- 03-05-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-02-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	PERCENT TIME USED-	64					
CSS, INC.			TOTALS	106,339.49	44,656.34	88,372.36	87.4
HOOD US 377 N. OF GRANBURY BU 377H CLEBURNE ST IN GRANBURY 0080-10-014 CPM 80-10-14 ACP REMIX			3.050	\$ 213,614.29	\$ 30,594.75	\$ 30,594.75	15.0
WORK ORDER- 03-13-97	WORK BEGAN- 04-29-97						
DATE WORK COMPLETED-	TIME COMPUTED 04-29-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	PERCENT TIME USED-	8					
BAY MAINTENANCE COMPANY, INC.			TOTALS	213,614.29	30,594.75	30,594.75	15.0
HOOD ETC US 377 FM 4 ETC 0080-08-022 ETC CPM 80-8-22 SEAL COAT			ACTON 71.587	\$ 759,992.93	.00	.00	.0
WORK ORDER- 03-13-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
CSS, INC.			TOTALS	759,992.93	.00	.00	0.0
CONTRACT 02973034			TOTALS	759,992.93	.00	.00	0.0
JACK ETC SH 59 FM 1810 ETC COUNTY LINE, ETC. 0134-05-026 ETC CPM 134-5-26 SEAL COAT			WISE 73.314	\$ 710,148.86	.00	.00	.0
WORK ORDER- 03-06-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
JOE RICHARDS, INC.			TOTALS	710,148.86	.00	.00	0.0
JOHNSON ON VAUGHN ROAD CS TRIBUTARY TO BUFFALO CREEK, ETC. 0902-50-043 ETC BR 93(142)OX REPLACE BRIDGE AND APPROACHES			AT .279	\$ 504,226.77	\$ 100,880.55	\$ 100,880.55	21.0
WORK ORDER- 03-11-97	WORK BEGAN- 04-01-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-27-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	173					
WORKING DAYS CHARGED-	PERCENT TIME USED-	17					
ELLIS-MCGINNIS CONSTRUCTION CO.			TOTALS	504,226.77	100,880.55	100,880.55	21.0
CONTRACT 01973061			TOTALS	504,226.77	100,880.55	100,880.55	21.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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JOHNSON US 67 IN ALVARADO		42.917	\$ 396,624.27	.00	.00	.0
IH 35M TARRANT CO LN_(FRONTAGE ROADS)						
0014-03-076						
CPM 14-3-76 SEAL COAT						
WORK ORDER- 03-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02973031		TOTALS	396,624.27	.00	.00	0.0
JOHNSON AT COUNTRY CLUB DR. IN JOSHUA		.001	\$ 69,200.00	.00	.00	.0
SH 174						
0019-01-114						
C 19-1-114 TRAFFIC SIGNALS						
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-97					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 02973053		TOTALS	69,200.00	.00	.00	0.0
JOHNSON US 67		4.797	\$ 2,028,752.47	64,205.10	1,937,061.28	99.9
FM 2280 FM 917 IN SECTIONS						
2465-01-009						
STP 96(628)R WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 05-03-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 99					
ETCON, INC.						
CONTRACT 03963002		TOTALS	2,028,752.47	64,205.10	1,937,061.28	99.9
JOHNSON AT WILSON ST IN BURLESON		.001	\$ 73,432.42	.00	.00	.0
SP 50						
0014-14-013						
C 14-14-13 TRAFFIC SIGNALS						
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-97					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 04973014		TOTALS	73,432.42	.00	.00	0.0
JOHNSON JOHNSON CO. LINE		15.149	\$ 2,723,312.50	.00	.00	.0
IH 35M 4.023 KM N. OF US 67						
0014-03-077						
CSR 14-3-77 PAV REHAB, FABRIC USEAL & ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04973090		TOTALS	2,723,312.50	.00	.00	0.0
JOHNSON SH 174, N 1.0 KM		.952	\$ 471,464.74	1,646.68	434,573.99	97.2
FM 731						
1094-03-010						
CD 1094-3-10 WDN GR, STRS, BASE & SURF						
WORK ORDER- 08-05-96	WORK BEGAN- 08-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 104					
JHL CONSTRUCTION						
CONTRACT 05963044		TOTALS	471,464.74	1,646.68	434,573.99	97.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FM 3391 3372-01-005 A 3372-1-5 END FM 3391, 0.5 MI SE OF IH 35W COUNTY ROAD 529 GR, STRS & SURF		3.106	\$ 3,088,819.60	\$ 50,290.63	2,542,791.90	86.6
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	50,290.63	2,542,791.90	86.6
PALO PINTO FM 4 0736-01-017 BR 97(248) AT TRIBUTARY TO BRAZOS RIVER REPLACE BRIDGE & APPROACHES		.198	\$ 376,574.97	.00	.00	.0
WORK ORDER- 04-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973077		TOTALS	376,574.97	.00	.00	0.0
PARKER ETC SH 199 ETC 0171-03-051 ETC CPM 171-3-51 WISE CO. LINE, E FM 51, ETC. H OF SEAL COAT		81.807	\$ 673,138.07	.00	.00	.0
WORK ORDER- 03-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CSS, INC.						
CONTRACT 02973066		TOTALS	673,138.07	.00	.00	0.0
PARKER FM 730 1601-01-015 BR 96(4) AT ASH CREEK BR REPL		.157	\$ 842,696.56	32,233.41	835,613.60	99.9
WORK ORDER- 07-25-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06963060		TOTALS	842,696.56	32,233.41	835,613.60	99.9
PARKER FM 1187 0008-09-025 CD 8-9-25 0.14 MI S OF T&P RR IN ALEDO, S 0.07 MI E OF CLEAR FORK TRINITY RIVER REHAB & WIDEN PAV, CONST CULV		1.534	\$ 597,083.65	39,246.72	256,685.57	45.2
WORK ORDER- 07-23-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
APAC-TEXAS, INC.						
CONTRACT 06963069		TOTALS	597,083.65	39,246.72	256,685.57	45.2
PARKER FM 730 1601-01-017 CSR 1601-1-17 US 180 0.8 MI. N. REHAB AND WIDEN ROADWAY & SIGNALS		.776	\$ 530,198.41	63,671.27	273,259.62	54.2
WORK ORDER- 09-27-96	WORK BEGAN- 10-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
ZACK BURKETT CO.						
CONTRACT 08963019		TOTALS	530,198.41	63,671.27	273,259.62	54.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER @ FM 2552		.823	\$ 87,769.84	.00	.00	.0
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER- 10-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 0					
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 09963020		TOTALS	87,769.84	.00	.00	0.0
PARKER IH 20 FRGT RDS IN WEATHERFORD		.001	\$ 86,152.75	550.07	79,746.23	100.0
FM 2552						
1179-03-005						
CD 1179-3-5 TRAFF SIG						
WORK ORDER- 01-06-97	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED- 04-30-97	TIME COMPUTED 12-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963047		TOTALS	86,152.75	550.07	79,746.23	100.0
TARRANT AT NATAUGA RD IN NORTH RICHLAND HILLS		.001	\$ 65,287.95	.00	.00	.0
FM 1938						
1978-01-034						
C 1978-1-34 TRAFFIC SIGNALS						
WORK ORDER- 02-14-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 01973013		TOTALS	65,287.95	.00	.00	0.0
TARRANT VARIOUS LOCATIONS		.001	\$ 279,660.26	59,270.68	59,270.68	22.3
VA						
0902-00-051						
CPM 902-00-51 REPLACE BRIDGE EXP JOINTS & BEARING PADS						
WORK ORDER- 02-20-97	WORK BEGAN- 04-16-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 41					
SCR CONSTRUCTION CO., INC.						
CONTRACT 01973031		TOTALS	279,660.26	59,270.68	59,270.68	22.3
TARRANT TRINITY RIVER		23.757	\$ 1,644,137.82	.00	.00	.0
SH 121 IH 820						
0363-03-039						
CPM 363-3-39 MICROSURFACE						
WORK ORDER- 02-14-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01973064		TOTALS	1,644,137.82	.00	.00	0.0
TARRANT PINE STREET		8.099	\$ 572,522.29	121,403.82	121,403.82	22.3
SH 180 IH 820						
0008-05-024						
CPM 8-5-24 MICROSURFACE						
WORK ORDER- 02-14-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01973064		TOTALS	1,644,137.82	.00	.00	0.0
TARRANT HILBARGER		9.366	\$ 325,359.68	.00	.00	.0
IH 820 MEADOWBROOK						
0008-13-187						
CD 8-13-187 MICROSURFACE						
WORK ORDER- 03-18-97	WORK BEGAN- 04-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 23					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02973029		TOTALS	897,881.97	121,403.82	121,403.82	14.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT PARKER COUNTY LINE SH 199 FM 1886 (NORTH FRONTAGE ROAD) 0171-04-057 CPM 171-4-57 SEAL COAT		22.524	\$ 367,000.00'	.00'	.00'	.0'
WORK ORDER- 03-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CSS, INC.						
CONTRACT 02973071		TOTALS	367,000.00'	.00'	.00'	0.0'
TARRANT IH 20 EB FTG ROAD AT US 377 IH 20 0008-16-026 CC 8-16-26 TRAFFIC SIGNAL		.001	\$ .00'	.00'	.00'	.0'
WORK ORDER- 04-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02973080		TOTALS	.00'	.00'	.00'	0.0'
TARRANT SH 183 IH 20 IH 35M 0008-12-071 CM 96(62)I CCTV, FIBER OPTIC COMM, ETC		4.500	\$ 672,930.53'	5,829.20'	652,067.24'	99.9'
WORK ORDER- 05-10-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015		TOTALS	672,930.53'	5,829.20'	652,067.24'	99.9'
TARRANT AT BOWEN RD SP 303 2208-01-046 STP 96(22)MM INTERSECTION IMPROVEMENTS		.587	\$ 2,794,044.61'	178,885.37'	2,268,569.55'	85.4'
WORK ORDER- 04-18-96	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050		TOTALS	2,794,044.61'	178,885.37'	2,268,569.55'	85.4'
TARRANT SH 360 VA 850' E OF SH 360 0902-48-214 STP 94(198)TE INSTALL LANDSCAPE		.108	\$ 129,358.25'	.00'	111,117.77'	90.4'
WORK ORDER- 05-08-96	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25'	.00'	111,117.77'	90.4'
TARRANT IH 820 IN FT WORTH IH 30 LAS VEGAS TRAIL 1068-01-119 C 1068-1-119 GR,DR,STR,CONC PAY & O/L, SIGN & ILLUM		1.344	\$ 3,979,431.35'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03973002		TOTALS	3,979,431.35'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 820 0008-13-173 CM 97(247)	AT IH 30 (EAST) IN FORT WORTH  TRAFFIC SURVEILLANCE SYSTEM	.001	\$ 299,112.65	\$.00	.00	.0
WORK ORDER- 04-15-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	106 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-15-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
MICA CORPORATION	CONTRACT 03973011	TOTALS	299,112.65	.00	.00	0.0
TARRANT IH 20 2374-05-051 CM 97(65)	GREEN OAKS BLVD GREAT SOUTHWEST PKWY  REGIONAL CORRIDOR MANAGEMENT	.001	\$ 210,792.25	\$.00	.00	.0
WORK ORDER- 04-30-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	106 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-30-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
MICA CORPORATION	CONTRACT 03973057	TOTALS	210,792.25	.00	.00	0.0
TARRANT IH 820 0008-13-184 C 8-13-184	AT BERRY ST. IN FORT WORTH  TRAFFIC SIGNALS	.001	\$ 71,298.75	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
SIG-OP SYSTEMS, INC.	CONTRACT 03973066	TOTALS	71,298.75	.00	.00	0.0
TARRANT IH 820 0008-13-167 IM 820-4(225)457	INTCHG W/SH 121, SH 183, SH 26 & FM 1938  GR, DR, STRS, CONC PAV, ACP & PAV MRKS	.927	\$ 17,923,596.48	\$ 393,254.33	\$ 11,963,709.97	70.3
WORK ORDER- 06-16-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	703 448	WORK BEGAN- 09-28-95 TIME COMPUTED 09-15-95 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 62				
MARTIN K. EBY CONSTRUCTION CO., INC.	CONTRACT 04950042	TOTALS	17,923,596.48	393,254.33	11,963,897.90	70.3
TARRANT BU 287P 0172-01-036 STP 95(291)MM	IH 20 VILLAGE CREEK  GR STRS & SURF	.696	\$ 3,742,870.27	\$ 13,068.65	\$ 1,671,543.50	47.0
WORK ORDER- 05-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	489 170	WORK BEGAN- 06-20-96 TIME COMPUTED 06-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 35				
CHAMPAGNE-WEBBER INC., TEXAS	CONTRACT 04963002	TOTALS	3,742,870.27	13,068.65	1,671,543.50	47.0
TARRANT BU 287P 0172-02-053 STP 96(42)UM	FM 157 OAK ST IN MANSFIELD  GR, STRS, & SURF	1.362	\$ 5,738,293.16	\$ 164,209.62	\$ 2,845,251.84	52.2
WORK ORDER- 05-31-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	514 232	WORK BEGAN- 06-20-96 TIME COMPUTED 06-16-96 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.	CONTRACT 04963038	TOTALS	5,738,293.16	164,209.62	2,845,251.84	52.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 30 1068-01-178 CPM 1068-1-178	LINKCREST IH 820 CONC PAV REPAIR, PLANE & ACP	4.504	\$ 880,050.68	\$ .00	.00	.0
WORK ORDER- 05-05-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 04973064		TOTALS	880,050.68	.00	.00	0.0
TARRANT IH 30 1068-02-095 IM 30-4(78)018	OAKLAND BLVD FIELDER RD ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR	4.224	\$ 9,094,912.08	\$ 81,011.82	\$ 7,399,714.87	85.6
WORK ORDER- 06-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-14-95 TIME COMPUTED 07-16-95 ADDL DAYS GRANTED- PERCENT TIME USED- 85					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	81,011.82	7,399,714.87	85.6
TARRANT IH 35H 0014-16-159 I 35H-5(116)422	AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT) GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM	.001	\$ 19,371,282.27	\$ 137,317.60	\$ 18,747,414.23	100.0
TARRANT 0014-16-213 CL 14-16-213		.000	\$ .00	\$ .00	\$ -50.00	.0
TARRANT STOCK-ACCT 02-1-0399		.000	\$ .00	\$ .00	\$ 5,391.25	.0
WORK ORDER- 08-25-93 DATE WORK COMPLETED- 04-15-97 CONTRACT WORKING DAYS- 1,075 WORKING DAYS CHARGED- 1,086	WORK BEGAN- 09-30-93 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 98					
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	137,317.60	18,752,755.48	100.0
TARRANT IH 30 1068-01-151 NH 93(11)IM	0.4 MI W OF SUMMIT AVE SUMMIT AVE IN FORT WORTH GR, STRS, BASE, CONC PAV, SIGN, SRVL,ILM	.519	\$ 9,331,621.40	\$ 412,840.21	\$ 8,132,825.89	91.7
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-29-96 TIME COMPUTED 01-06-96 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 73					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07950005		TOTALS	9,331,621.40	412,840.21	8,132,825.89	91.7
TARRANT SH 10 0094-02-075 STP 96(747)MM	IH 820 IN HURST BELL SPUR GR STRS & SURF	3.130	\$ 7,596,055.21	\$ 568,638.87	\$ 2,963,673.80	41.0
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-12-96 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
DUININCK BROS, INC.						
CONTRACT 07963003		TOTALS	7,596,055.21	568,638.87	2,963,673.80	41.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 3029 3125-01-008 STP 95(293)MM	FM 1938 GLADE RD GR, STRS, & SURF	2.158	\$ 7,219,681.08	\$ 91,484.46	\$ 3,102,869.43	45.2
TARRANT STOCK-ACCT 02-1-0327		.000	\$ .00	.00	1,571.54	.0
WORK ORDER- 08-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	404 129	WORK BEGAN- 09-04-96 TIME COMPUTED 11-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
ORVAL HALL EXCAVATING CO.	CONTRACT 07963005	TOTALS	7,219,681.08	91,484.46	3,104,440.97	45.2
TARRANT SH 360 2266-02-089 CM 96(749)	SH 183 IH 20 TRAFFIC SURVEILLANCE SYSTEM	11.000	\$ 2,485,747.34	\$ 156,377.45	\$ 464,024.13	19.6
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	460 121	WORK BEGAN- 01-30-97 TIME COMPUTED 12-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 26				
COMSAT CORPORATION	CONTRACT 07963063	TOTALS	2,485,747.34	156,377.45	464,024.13	19.6
TARRANT IH 820 0008-13-155 IM 820-4(221)454	INTCHG W/SH 121, SH 183, SH 26 & FM 1938 INTERCHANGE IMPROVEMENTS	.762	\$ 16,967,077.16	\$ 15,806.03	\$ 15,792,312.86	97.9
TARRANT STOCK-ACCT 02-1-0399		.000	\$ .00	.00	3,440.69	.0
WORK ORDER- 09-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	596 671	WORK BEGAN- 10-26-94 TIME COMPUTED 10-13-94 ADDL DAYS GRANTED- 75 PERCENT TIME USED- 100				
H. B. ZACHRY COMPANY	CONTRACT 08940080	TOTALS	16,967,077.16	15,806.03	15,795,753.55	97.9
TARRANT VA 0902-00-043 UBF IM 20-4(229)364	VARIOUS INTERSTATE HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS	.001	\$ 576,196.90	\$ -4,120.95	\$ 174,884.64	31.9
TARRANT VA 0902-00-044 CPM 902-00-44	VARIOUS NON-INTERSTATE HIGHWAYS THERMOPLASTIC PAVEMENT MARKINGS	.001	\$ 375,569.00	\$ 72,418.20	\$ 260,508.62	73.0
WORK ORDER- 09-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 57	WORK BEGAN- 10-15-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 63				
ELECTRIC LITES COMPANY	CONTRACT 08963011	TOTALS	951,765.90	68,297.25	435,393.26	48.1
TARRANT CS 0902-48-326 CM 96(770)	WESTPARK WAY @ TIBBETS & SILVERCREEK IN EULESS TRAFFIC SIGNAL IMPROVEMENTS	.001	\$ 86,500.00	\$ 4,503.09	\$ 86,689.11	99.9
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	30 31	WORK BEGAN- 12-20-96 TIME COMPUTED 12-16-96 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 78				
DURABLE SPECIALTIES, INC.	CONTRACT 08963014	TOTALS	86,500.00	4,503.09	86,689.11	99.9

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TARRANT VARIOUS NON-INTERSTATE HWYS IN DISTRICT		.001	\$ 288,620.34	\$ 10,006.17	\$ 326,868.47	100.0
VA 0902-00-042 C 902-00-42						
REPLACE GUIDE SIGNS						
WORK ORDER-	09-17-96	WORK BEGAN-	10-31-96			
DATE WORK COMPLETED-	04-23-97	TIME COMPUTED	12-17-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	72			
MICA CORPORATION						
CONTRACT 08963049		TOTALS	288,620.34	10,006.17	326,868.47	100.0
TARRANT MITCHELL ST		.584	\$ 2,339,395.18	\$ 177,435.22	\$ 177,435.22	7.9
FM 157 0747-04-042 NH 96(656)M						
GR, STRS, SURF						
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED	02-05-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	7			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18	177,435.22	177,435.22	7.9
TARRANT AT UNIVERSITY DR		.001	\$ 63,660.00	\$ .00	\$ 59,819.60	98.9
IH 30 1068-01-148 CM 96(844)I						
SATELLITE BUILDING						
WORK ORDER-	09-16-96	WORK BEGAN-	01-07-97			
DATE WORK COMPLETED-		TIME COMPUTED	12-16-96			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100			
MICA CORPORATION						
CONTRACT 08963067		TOTALS	63,660.00	.00	59,819.60	98.9
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90	\$ .00	\$ .00	.0
VA 0902-48-220 CPM 902-48-220						
FOG SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
TARRANT AT RODGER LINE RD		.100	\$ 58,039.00	\$ 38,335.16	\$ 50,332.23	91.2
SH 26 0363-01-108 C 363-1-108						
TRAFFIC SIGNALS						
WORK ORDER-	10-10-97	WORK BEGAN-	01-07-97			
DATE WORK COMPLETED-		TIME COMPUTED	01-07-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
SHARROCK ELECTRIC, INC.						
CONTRACT 09963018		TOTALS	58,039.00	38,335.16	50,332.23	91.2
TARRANT 0.3 MI SOUTH OF ALLIANCE BLVD		2.016	\$ 2,416,921.93	\$ 19,955.80	\$ 1,029,128.62	44.8
IH 35M 0081-12-023 C 81-12-23						
GR, STRS, BASE & SURF						
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED	11-08-96			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	58			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 09963044		TOTALS	2,416,921.93	19,955.80	1,029,128.62	44.8

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT SH 180 (COLLINS ST)		.234	\$ 877,014.28	\$ .00	.00	.0
FM 157 0747-03-064 CM 96(58) INTERSECTION IMPROVEMENTS						
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28	.00	.00	0.0
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (WEST CENTRAL INCREMENT)		1.012	\$ 30,866,446.13	\$ 450,234.18	\$ 20,210,777.64	68.9
IH 35W 0014-16-167 I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 704	ADDL DAYS GRANTED- 81					
WORKING DAYS CHARGED- 336	PERCENT TIME USED- 43					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13	450,234.18	20,210,777.64	68.9
TARRANT IH 820 DALLAS COUNTY LINE		8.916	\$ 8,946,971.07	\$ 230,736.87	\$ 7,207,161.84	84.8
IH 30 1068-02-093 IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER- 11-28-95	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 305	PERCENT TIME USED- 59					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07	230,736.87	7,207,161.84	84.8
TARRANT IH 820 SH 360		.001	\$ 1,064,249.57	\$ 27,124.45	\$ 978,453.20	96.9
IH 20 2374-05-047 CM 95(104)I SURVEILLANCE SYSTEM						
WORK ORDER- 11-14-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-96					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57	27,124.45	978,453.20	96.9
TARRANT SH 26 IH 820 IN RICHLAND HILLS		3.063	\$ 120,553.00	\$ 18,943.33	\$ 104,026.57	90.8
SH 183 0094-02-106 CLM 94-2-106 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-04-96	WORK BEGAN- 01-23-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 10963015		TOTALS	120,553.00	18,943.33	104,026.57	90.8
TARRANT ON ALEDO ROAD AT WALNUT CREEK		.318	\$ 334,029.95	\$ 14,164.10	\$ 243,391.24	76.7
CR 0902-48-159 BR 93(147)OX REPLACE BRIDGE						
WORK ORDER- 12-13-96	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-96					
CONTRACT WORKING DAYS- 118	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 74					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10963019		TOTALS	334,029.95	14,164.10	243,391.24	76.7



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	0.6 MI N OF FM 1886	2.058	\$ 10,896,938.38'	456,103.37'	1,526,958.98'	14.7'
SH 199	0.5 MI S OF FM 1886					
0171-04-047						
DPR 0111(002)	GR, STRS & SURF					
WORK ORDER- 12-04-96	WORK BEGAN- 02-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
H. B. ZACHRY COMPANY						
	CONTRACT 10963034	TOTALS	10,896,938.38'	456,103.37'	1,526,958.98'	14.7'
TARRANT	AT HILLWOOD BLVD	1.538	\$ 7,710,455.49'	117,993.56'	7,301,930.86'	99.6'
IH 35H						
0081-12-030						
DPI 0115(003)	CONST INTCHG WITH FRGT RDS					
WORK ORDER- 12-28-95	WORK BEGAN- 02-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
ORVAL HALL EXCAVATING CO.						
	CONTRACT 11950002	TOTALS	7,710,455.49'	117,993.56'	7,301,930.86'	99.6'
TARRANT	AT ARKANSAS LN/MATLOCK RD IN ARLINGTON	.111	\$ 343,001.40'	59,136.46'	134,364.00'	41.2'
CS						
0902-48-260						
CM 95(76)	INTERSECTION IMPROVEMENT					
WORK ORDER- 01-21-97	WORK BEGAN- 02-05-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-06-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 11963068	TOTALS	343,001.40'	59,136.46'	134,364.00'	41.2'
TARRANT	SH 10	10.300	\$ 1,209,468.75'	.00'	1,000,340.44'	87.0'
SH 183	DALLAS COUNTY LINE					
0094-02-102						
CM 96(3)	TRAFFIC SURVEILLANCE SYSTEM					
WORK ORDER- 02-08-96	WORK BEGAN- 05-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
INTEGRATED ROADWAY SERVICES, INC.						
	CONTRACT 12950051	TOTALS	1,209,468.75'	.00'	1,000,340.44'	87.0'
TARRANT	1200' W OF DOVE LP & PR 7 INT	.818	\$ 288,815.05'	64,350.71'	131,317.63'	47.8'
CS	350' N OF PR 1 & PR 2 INT					
0902-48-200						
CM 94(23)	BIKE TRAIL					
WORK ORDER- 01-07-97	WORK BEGAN- 01-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 12963021	TOTALS	288,815.05'	64,350.71'	131,317.63'	47.8'
TARRANT	ABRAMS STREET AT NEW YORK AVENUE IN	.883	\$ 849,895.32'	42,535.77'	48,967.27'	6.0'
CS	ARLINGTON, ETC.					
0902-48-261						
CM 95(77)	INTERSECTION IMPROVEMENTS					
WORK ORDER- 01-29-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 12963037	TOTALS	849,895.32'	42,535.77'	48,967.27'	6.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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WISE SH 114 0352-02-037 CD 352-2-37	AT FM 730 IN BOYD  WIDEN FOR TURN LANES	.538	\$ 126,745.61	\$ 10,995.91	\$ 36,825.56	30.6
WORK ORDER- 02-19-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-06-97 TIME COMPUTED 03-07-97 ADDL DAYS GRANTED- PERCENT TIME USED- 47					
APAC-TEXAS, INC.						
CONTRACT 01973034		TOTALS	126,745.61	10,995.91	36,825.56	30.6
*****						
WISE CR 0902-20-034 BR 93(169)OX	ON CR 292 AT WALNUT CREEK  REPLACE BRIDGE	.344	\$ 515,472.96	\$ 65,050.63	\$ 65,050.63	13.2
WORK ORDER- 03-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-03-97 TIME COMPUTED 04-03-97 ADDL DAYS GRANTED- PERCENT TIME USED- 11					
TRITON MARINE CONSTRUCTION CORPORATION						
CONTRACT 01973063		TOTALS	515,472.96	65,050.63	65,050.63	13.2
*****						
WISE US 81 0013-08-097 CPM 13-8-97	FM 407 .080 KM S OF CR 4840  SEAL COAT & MICROSURFACE	10.031	\$ 407,853.12	\$ 2,850.00	\$ 2,850.00	.7
WORK ORDER- 02-12-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-14-97 TIME COMPUTED 04-14-97 ADDL DAYS GRANTED- PERCENT TIME USED- 4					
VIKING CONSTRUCTION, INC.						
CONTRACT 01973071		TOTALS	407,853.12	2,850.00	2,850.00	0.7
*****						
WISE SH 101 0134-07-049 STP 95(276)RM	3.3 MI NW OF US 380 0.1 MI NW OF US 380  MDN GR STRS & SURF TWO ADDL LNS	3.182	\$ 8,107,989.21	\$ 1,010,189.69	\$ 6,510,782.91	84.5
WORK ORDER- 09-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-20-95 TIME COMPUTED 10-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08950002		TOTALS	8,107,989.21	1,010,189.69	6,510,782.91	84.5
*****						
WISE US 380 0134-11-025 CD 134-11-25	AT FM 1658 IN BRIDGEPORT  TRAFFIC SIGNALS REVISIONS	.005	\$ 147,359.00	\$ 56,272.30	\$ 109,040.24	77.8
WORK ORDER- 10-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-27-97 TIME COMPUTED 01-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 57					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963015		TOTALS	147,359.00	56,272.30	109,040.24	77.8
*****						
		DISTRICT CONTRACT AMOUNT			208,315,584.15	
		DISTRICT ESTIMATES THIS MONTH			6,012,648.64	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			133,303,381.59	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER SH 25 SH 79 APPROX 8.735 KM SOUTH 0283-04-023 CPM 283-4-23 OVERLAY		8.735	\$ 424,298.92	\$ 352,237.81	\$ 352,237.81	87.3
WORK ORDER- 03-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 32 WORKING DAYS CHARGED- 14		WORK BEGAN- 04-07-97 TIME COMPUTED 04-07-97 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
ZACK BURKETT CO.						
CONTRACT 02973028		TOTALS	424,298.92	352,237.81	352,237.81	87.3
ARCHER US 281 0249-03-040 BR 97(286)		1.254	\$ 742,773.70	.00	.00	.0
400 M SOUTH TO 800 M NORTH AT LITTLE WICHITA RIVER REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 236 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973111		TOTALS	742,773.70	.00	.00	0.0
ARCHER FM 2650 FM 1954 SH 79 1837-01-009 STP 97(16)RM		5.227	\$ 883,055.08	\$ 124,403.46	\$ 132,178.26	15.7
WIDEN PAVEMENT & CONST PAVED SHOULDERS						
WORK ORDER- 02-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 26		WORK BEGAN- 03-31-97 TIME COMPUTED 03-16-97 ADDL DAYS GRANTED- PERCENT TIME USED- 25				
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12963044		TOTALS	883,055.08	124,403.46	132,178.26	15.7
BAYLOR US 82 US 183 0124-05-022 STP 97(15)R		10.693	\$ 1,118,490.53	\$ 260,593.95	\$ 471,578.63	44.3
NEAR WICHITA RIVER WIDEN PAVEMENT AND CONST PAVED SHOULDERS						
WORK ORDER- 02-27-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 112 WORKING DAYS CHARGED- 26		WORK BEGAN- 03-14-97 TIME COMPUTED 03-15-97 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
AMARILLO ROAD COMPANY						
CONTRACT 01973058		TOTALS	1,118,490.53	260,593.95	471,578.63	44.3
BAYLOR FM 2069 US 82 US 183 IN SEYMOUR 0133-04-035 CPM 133-4-35		34.110	\$ 1,261,929.12	.00	.00	.0
OVERLAY IN SECTIONS (LEVEL-UP)						
WORK ORDER- 04-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ZACK BURKETT CO.						
CONTRACT 03973030		TOTALS	1,261,929.12	.00	.00	0.0
BAYLOR EAST END OF FM 1608 FM 1608 EAST 1.5 MILES 3444-02-004 A 3444-2-4		1.534	\$ 503,883.04	\$ 11,737.32	\$ 481,328.34	100.0
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER- 08-22-96 DATE WORK COMPLETED- 04-16-97 CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 84		WORK BEGAN- 09-03-96 TIME COMPUTED 09-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963037		TOTALS	503,883.04	11,737.32	481,328.34	100.0

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CLAY IN BYERS, S. END OF RED RIVER RELIEF BR SH 79 FM 171 (SOUTH)		6.438	\$ 1,457,903.54'	82,831.32'	699,674.77'	50.5'
0282-02-022 STP 96(743)R						
WIDEN STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-25-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 134	PERCENT TIME USED- 61					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54'	82,831.32'	699,674.77'	50.5'
CLAY WICHITA C/L US 287 1.4 MI EAST OF WICHITA C/L		1.400	\$ 3,178,209.67'	311,967.98'	1,296,795.60'	42.9'
0044-02-063 STP 96(814)R						
WIDEN STRUCTURES AND REPLACE BRIDGE RAIL						
WORK ORDER- 12-06-96	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS- 389	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 15					
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67'	311,967.98'	1,296,795.60'	42.9'
COOKE NEAR FM 2739 US 82 NEAR FM 1199 (MBL & EBL)		10.747	\$ 1,299,252.51'	.00'	.00'	.0'
0044-08-052 STP 97(123)R						
ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 04973106		TOTALS	1,299,252.51'	.00'	.00'	0.0'
COOKE IN GAINESVILLE, FROM FM 372 FM 678 NR WHEELER CREEK		3.206	\$ 1,569,025.79'	85,136.61'	867,350.80'	58.1'
0782-01-023 STP 96(744)R						
GRADING, BASE, PAVEMENT AND STORM SEWER						
WORK ORDER- 07-29-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 45					
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79'	85,136.61'	867,350.80'	58.1'
COOKE NEAR THROCKMORTON STREET IN GAINESVILLE US 82 GRAYSON COUNTY LINE (MBL)		18.364	\$ 1,835,170.40'	26,816.05'	1,527,760.83'	87.6'
0045-01-039 NH 96(617)R						
REHAB PAVEMENT, INSTALL ACCEL/DECEL LANES						
WORK ORDER- 07-30-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 84					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06963051		TOTALS	1,835,170.40'	26,816.05'	1,527,760.83'	87.6'
COOKE FM 51 FM 922 FM 1307		11.310	\$ 349,508.52'	39,457.95'	308,616.52'	92.9'
0845-03-041 MA-STP 96(772)R						
WIDEN STRUCTURES						
WORK ORDER- 08-15-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 89					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07963076		TOTALS	349,508.52'	39,457.95'	308,616.52'	92.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
COOKE	AT RED RIVER		6.409	\$ 905,447.20	\$ 176,700.00	\$ 223,384.37	25.9
IH 35							
0194-01-009							
IM 35-7(39)504	CLEAN & PAINT STRS AND REPAIR BACK MALL						
WORK ORDER- 01-10-97	WORK BEGAN- 03-11-97						
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97						
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38	PERCENT TIME USED- 40					
N. G. PAINTING, INC.							
CONTRACT 11963021			TOTALS	905,447.20	176,700.00	223,384.37	25.9
*****							
COOKE	GC @ SF RR_LEFT LANE		2.968	\$ 2,244,317.23	\$ 119,355.50	\$ 400,933.99	18.8
US 82							
0045-01-040							
BR 96(894)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-13-96	WORK BEGAN- 01-21-97						
DATE WORK COMPLETED-	TIME COMPUTED 12-29-96						
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58	PERCENT TIME USED- 17					
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11963047			TOTALS	2,244,317.23	119,355.50	400,933.99	18.8
*****							
MONTAGUE	ETC	US 82	69.430	\$ 569,045.26	.00	.00	.0
US 81	ETC	APPROX 4.023 KM SOUTH					
0013-03-026	ETC						
CPM 13-3-26		SEAL COAT					
WORK ORDER- 02-10-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.							
CONTRACT 01973036			TOTALS	569,045.26	.00	.00	0.0
*****							
MONTAGUE		NEAR ECL NOCONA	19.989	\$ 1,557,600.15	.00	.00	.0
US 82		APPROX 2.9 KM EAST					
0044-06-058							
STP 97(182)R		OVERLAY					
WORK ORDER- 04-04-97	WORK BEGAN- 05-02-97						
DATE WORK COMPLETED-	TIME COMPUTED 04-20-97						
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2	PERCENT TIME USED- 1					
DUININCK BROS., INC.							
CONTRACT 03973074			TOTALS	1,557,600.15	.00	.00	0.0
*****							
MONTAGUE		AT LAKE NOCONA SPILLWAY	.492	\$ 797,023.47	\$ 6,377.44	\$ 707,209.73	100.0
FM 2953							
2706-02-010							
CD 2706-2-10		GRADING, BASE, STRUCTURE AND SURFACING					
WORK ORDER- 01-18-96	WORK BEGAN- 03-18-96						
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96						
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	189	PERCENT TIME USED- 138					
ZACK BURKETT CO.							
CONTRACT 12950069			TOTALS	797,023.47	6,377.44	707,209.73	100.0
*****							
THROCKMORTON		HASKELL CL	6.483	\$ 552,957.25	\$ 28,530.87	\$ 28,530.87	5.4
US 380		6.483 KM EAST					
0360-05-018							
STP 97(153)RM		WIDEN STRUCTURES AND ADD SHOULDERS					
WORK ORDER- 03-18-97	WORK BEGAN- 04-14-97						
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97						
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11	PERCENT TIME USED- 11					
ZACK BURKETT CO.							
CONTRACT 02973057			TOTALS	552,957.25	28,530.87	28,530.87	5.4
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON US 380 0360-05-017 STP 96(96)R HIDEN STRUCTURES, BASE & SURFACING		4.492	\$ 737,947.77	.00	596,094.22	85.0
WORK ORDER- 06-27-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 81					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 0596308		TOTALS	737,947.77	.00	596,094.22	85.0
MICHITA ETC IN MICHITA FALLS, FROM US 277 US		245.245	\$ 2,057,410.64	.00	.00	.0
LP 11 ETC 287						
0043-14-017 ETC						
CPM 43-14-17 SEAL COAT						
WORK ORDER- 02-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 01973008		TOTALS	2,057,410.64	.00	.00	0.0
MICHITA IN MICHITA FALLS, FROM NEAR RIVERCREST DR NEAR LOOP 11		2.869	\$ 335,924.22	.00	.00	.0
US 277						
0156-14-016						
STP 97(183)R ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 44	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 04973027		TOTALS	335,924.22	.00	.00	0.0
MICHITA IN MICHITA FALLS AT US 82/281/287 INTER CHANGE		.625	\$ 94,442.00	686.00	92,553.16	100.0
US 82						
0044-01-072						
STP 96(871)R REFURBISH ILLUMINATION						
WORK ORDER- 10-07-96	WORK BEGAN- 02-11-97					
DATE WORK COMPLETED- 04-03-97	TIME COMPUTED 01-06-97					
CONTRACT WORKING DAYS- 33	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 73					
MICA CORPORATION						
CONTRACT 09963012		TOTALS	94,442.00	686.00	92,553.16	100.0
MICHITA NORTH BANK MICHITA RIVER SOUTH BANK MICHITA RIVER NEAR TRAVIS ST		.127	\$ 406,300.50	203,725.89	317,727.72	82.3
CS						
0903-03-038						
STP 94(222)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 12-06-96	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 65					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 10963020		TOTALS	406,300.50	203,725.89	317,727.72	82.3
MICHITA FM 368 (EAST) LOOP 11		12.741	\$ 963,731.37	336,555.86	875,106.48	95.5
FM 367						
0681-04-024						
CSR 681-4-24 HIDEN PAVEMENT AND STRUCTURES						
WORK ORDER- 12-30-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 58					
ZACK BURKETT CO.						
CONTRACT 11963032		TOTALS	963,731.37	336,555.86	875,106.48	95.5



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILBARGER IN VERNON, NEAR HILLCREST DRIVE		35.221	\$ 4,140,227.50	.00	.00	.0
BU 287F NEAR MAIN STREET						
0043-20-008 REHABILITATE ROADWAY						
CSR 43-20-8						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	175 0					
ZACK BURKETT CO.						
CONTRACT 04973005		TOTALS	4,140,227.50	.00	.00	0.0
MILBARGER NEAR BEAVER CREEK		9.260	\$ 1,327,872.52	43,983.64	1,337,620.90	99.9
US 183 BAYLOR COUNTY LINE						
0124-04-029 WIDENING AND ACP OVERLAY						
CSR 124-4-29						
WORK ORDER- 07-19-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	248 113					
AMARILLO ROAD COMPANY						
CONTRACT 06963031		TOTALS	1,327,872.52	43,983.64	1,337,620.90	99.9
YOUNG FM 3491		15.027	\$ 750,403.01	.00	.00	.0
US 380 JACK COUNTY LINE (IN SECTIONS)						
0134-03-024 LEVEL-UP						
CPM 134-3-24						
YOUNG ARCHER COUNTY LINE		16.721	\$ 629,166.44	.00	.00	.0
SH 16 SH 114 (IN SECTIONS)						
0655-03-017 OVERLAY						
CSR 655-3-17						
WORK ORDER- 04-30-97	WORK BEGAN- 05-05-97					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	70 0					
ZACK BURKETT CO.						
CONTRACT 03973083		TOTALS	1,379,569.45	.00	.00	0.0
YOUNG IN GRAHAM ON HILLCREST DR FR S END OF		.381	\$ 430,171.50	48,197.19	344,002.69	84.1
CS HILLCREST DR TO LINDY ST						
0903-27-013 GRADING, BASE & SURFACING AND						
STP 96(892)UM BRIDGE						
WORK ORDER- 11-25-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	145 74					
BOWIE BRIDGE, LLC						
CONTRACT 10963057		TOTALS	430,171.50	48,197.19	344,002.69	84.1
DISTRICT CONTRACT AMOUNT					33,123,488.85	
DISTRICT ESTIMATES THIS MONTH					2,259,294.84	
DISTRICT TOTAL ESTIMATES PAID TO DATE					11,060,685.69	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG FM 2250		28.034	\$ 720,849.70	\$ 57,467.97	834,933.88	99.9
FM 1151 SH 207						
1298-02-015						
STP 96(657)R SAFETY END TREATMENTS						
WORK ORDER- 06-18-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
AMARILLO ROAD COMPANY						
CONTRACT 04963056		TOTALS	720,849.70	57,467.97	834,933.88	99.9
CARSON 6.3 KM EAST OF POTTER COUNTY LINE		.600	\$ 168,578.00	\$ 16,915.28	27,492.43	17.1
IH 40 6.9 KM EAST OF POTTER COUNTY LINE						
0275-02-051						
CL 275-2-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-14-97	WORK BEGAN- 03-19-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055		TOTALS	168,578.00	16,915.28	27,492.43	17.1
DALLAM NORTH CITY LIMITS OF DALHART		4.217	\$ 273,662.68	\$ 257,836.77	257,836.77	99.1
US 87 HARTLEY COUNTY LINE						
0040-03-044						
CPM 40-3-44 ACP OVERLAY						
WORK ORDER- 02-10-97	WORK BEGAN- 04-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 01973032		TOTALS	273,662.68	257,836.77	257,836.77	99.1
DALLAM 10.319 MILES NW OF FM 1879, N & W		34.390	\$ 1,277,521.15	\$ 107,185.40	358,791.71	29.5
US 87 SOUTH CITY LIMITS OF TEXLINE						
0040-01-027						
STP 96(867)R MICROSURF, PAV MARK AND SAFETY IMP						
WORK ORDER- 10-29-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15	107,185.40	358,791.71	29.5
DEAF SMITH CASTRO C/L, NE		10.496	\$ 997,706.81	\$ .00	.00	.0
US 60 US 385 IN HEREFORD						
0168-05-029						
NH 96(896)R PLANING & ACP OVERLAY						
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
AMARILLO ROAD COMPANY						
CONTRACT 10963053		TOTALS	997,706.81	.00	.00	0.0
GRAY JCT. LP 171, NORTH		2.542	\$ 2,456,514.22	\$ 76,000.00	412,851.25	17.6
SH 70 ROBERTS CO. LINE						
0490-01-025						
CSR 490-1-25 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 02-06-97	WORK BEGAN- 02-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22	76,000.00	412,851.25	17.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRASS SERVICES, INC.						
CONTRACT 04963016		TOTALS	67,853.50'	.00'	50,542.21'	80.6'
GRAY	0.25 MI S OF LP 171	1.609	\$ 67,853.50'	.00'	50,542.21'	80.6'
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-034						
C 309-1-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-14-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 72					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
J. LEE MILLIGAN, INC.						
CONTRACT 04973047		TOTALS	1,380,627.83'	.00'	.00'	0.0'
GRAY	9.449 KM SOUTH OF JCT. LP 171	25.710	\$ 1,380,627.83'	.00'	.00'	.0'
SH 70	0.24 KM NORTH OF IH 40 NFR					
0309-01-037						
CPM 309-1-37	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00'	.00'	.00'	0.0'
GRAY	0.25 MI S OF LP 171	1.609	\$ 34,480.00'	.00'	.00'	.0'
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	612 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
AMARILLO ROAD COMPANY						
CONTRACT 04973131		TOTALS	1,132,607.66'	.00'	.00'	0.0'
HANSFORD	FM 2535	9.772	\$ 1,132,607.66'	.00'	.00'	.0'
FM 1262	SH 15					
1336-01-011						
AR 1336-1-11	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 05-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-97					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
AMARILLO ROAD COMPANY						
CONTRACT 07963091		TOTALS	873,083.86'	12,525.53'	764,683.35'	92.2'
HARTLEY	0.7 KM SOUTH OF US 87	22.432	\$ 670,017.15'	.00'	.00'	.0'
US 385	SH 354 IN CHANNING					
0041-02-010						
CSR 41-2-10	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30'	.00'	.00'	0.0'
HARTLEY	SH 354 IN CHANNING	7.549	\$ 203,099.15'	.00'	.00'	.0'
US 385	OLDHAM COUNTY LINE					
0226-01-009						
CSR 226-1-9	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARTLEY SOUTH DALHART US 87 FM 998 IN HARTLEY 0041-01-027 NH 96(805)M HIDDEN GRADING, STRUCTURES AND SURFACING		12.511	\$ 6,083,636.45	\$ 353,379.85	1,650,546.61	28.5
WORK ORDER- 01-02-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 15					
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45	353,379.85	1,650,546.61	28.5
HEMPHILL AT VARIOUS LOCATIONS IN GENE HOME MMA PW 0904-03-005 C 904-3-5 IMPROVE, PAVE AND MAINTAIN ACCESS ROADS		.200	\$ 156,271.00	\$ 11,704.00	11,704.00	7.8
WORK ORDER- 04-04-97	WORK BEGAN- 04-23-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 17					
AMARILLO ROAD COMPANY						
CONTRACT 03973042		TOTALS	156,271.00	11,704.00	11,704.00	7.8
HEMPHILL AT CANADIAN RIVER US 83 0030-05-052 BR 95(142) REPLACE BRIDGE		1.974	\$ 9,344,300.36	\$ 287,012.15	8,074,443.73	90.9
WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 344	PERCENT TIME USED- 53					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36	287,012.15	8,074,443.73	90.9
HUTCHINSON IN BORGER AT SH 136 INTERCHANGE SH 207 0356-01-085 CL 356-1-85 LANDSCAPE ESTABLISHMENT		.001	\$ 24,480.00	\$ .00	21,776.85	93.6
WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED- 566	PERCENT TIME USED- 92					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00	.00	21,776.85	93.6
HUTCHINSON CARSON COUNTY LINE SH 207 0356-01-087 CD 356-1-87 INTERSECTION OF MAIN STREET IN BORGER REHABILITATE EXISTING ROAD		2.827	\$ 1,145,614.93	\$ 248,054.23	1,077,088.24	99.1
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 92					
JORDAN PAVING CORPORATION						
CONTRACT 04963027		TOTALS	1,145,614.93	248,054.23	1,077,088.24	99.1
HUTCHINSON HANSFORD COUNTY LINE, S SH 136 0791-03-015 CSR 791-3-15 JCT SH 207 REHABILITATE EXISTING ROADWAY		15.746	\$ 2,152,332.17	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973039		TOTALS	2,152,332.17	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON SP 119 SP 246 0356-09-016 STP 97(186)R			2.065	\$ 1,895,115.94'	.00'	.00'	.0'
FLEX BASE,GR, ACP, C&G, STRUCTURES							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
JORDAN PAYING CORPORATION							
CONTRACT 04973105			TOTALS	1,895,115.94'	.00'	.00'	0.0'
HUTCHINSON SH 207 0356-01-088 CSR 356-1-88			14.331	\$ 2,682,344.96'	.00'	.00'	.0'
SOUTH CITY LIMITS OF STINNETT NORTH CITY LIMITS OF BORGER REHABILITATE EXISTING ROADWAY							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
J. LEE MILLIGAN, INC.							
CONTRACT 04973118			TOTALS	2,682,344.96'	.00'	.00'	0.0'
LIPSCOMB ETC	OCHILTREE COUNTY LINE		65.420	\$ 1,397,411.03'	64,346.53'	64,346.53'	4.8'
US 83 ETC	HEMPHILL COUNTY LINE						
0030-04-015 ETC							
CPM 30-4-15	MICROSURFACING						
WORK ORDER- 02-20-97	WORK BEGAN- 04-30-97						
DATE WORK COMPLETED-	TIME COMPUTED 04-30-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
HIGHWAY CONTRACTORS, INC.							
CONTRACT 01973019			TOTALS	1,397,411.03'	64,346.53'	64,346.53'	4.8'
MOORE SH 152 0557-01-022 CSR 557-1-22			6.710	\$ 1,321,387.49'	.00'	.00'	.0'
EAST DUMAS CITY LIMITS FM 1284 REHABILITATE EXISTING ROADWAY							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 0						
J. LEE MILLIGAN, INC.							
CONTRACT 04973054			TOTALS	1,321,387.49'	.00'	.00'	0.0'
MOORE US 287 0066-04-054 CPM 66-4-54			13.236	\$ 698,609.95'	275,024.10'	802,548.45'	99.9'
SHERMAN COUNTY LINE, SOUTH 13.236 KM FLY ASH TRT. BASE, EMULS, 1CST AND ACP							
WORK ORDER- 08-20-96	WORK BEGAN- 10-23-96						
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED-	PERCENT TIME USED- 120						
GILVIN-TERRILL, INC.							
CONTRACT 07963090			TOTALS	698,609.95'	275,024.10'	802,548.45'	99.9'
MOORE US 87 0066-05-053 STP 96(870)R			15.756	\$ 4,543,251.43'	539,824.07'	1,374,737.36'	31.8'
POTTER C/L, NORTH S. C. L. OF DUMAS SCAR, RESHAPE & RESHAPE BASE AND ACP							
WORK ORDER- 10-31-96	WORK BEGAN- 12-31-96						
DATE WORK COMPLETED-	TIME COMPUTED 11-16-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	PERCENT TIME USED- 19						
J. LEE MILLIGAN, INC.							
CONTRACT 09963004			TOTALS	4,543,251.43'	539,824.07'	1,374,737.36'	31.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE SH 70		23.257	\$ 2,009,296.13	.00	.00	.0
FM 281 US 83						
1885-03-009						
AR 1885-3-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13	.00	.00	0.0
OLDHAM 17.6 KM WEST OF US 385 IN VEGA, EAST		20.915	\$ 3,278,673.69	.00	.00	.0
IH 40 US 385 IN VEGA (EASTBOUND ONLY)						
0090-03-046						
IM 40-1(164)025 UPGRADE TO STANDARDS FREEWAY						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03973050		TOTALS	3,278,673.69	.00	.00	0.0
OLDHAM NORTH CITY LIMITS OF VEGA, SOUTH		7.894	\$ 535,542.55	.00	.00	.0
US 385 DEAF SMITH C/L						
0226-03-039						
CSR 226-3-39 PLANING, 1 CST & ACP						
DEAF SMITH OLDHAM C/L		1.612	\$ 95,334.30	.00	.00	.0
US 385 1.612 KM SOUTH						
0226-04-014						
CPM 226-4-14 PLANING, 1 CST & ACP						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 04973063		TOTALS	630,876.85	.00	.00	0.0
OLDHAM 6.8 MI N OF VEGA		2.376	\$ 1,858,778.85	31,863.59	565,627.41	32.0
US 385 NORTH 2.3 MI						
0226-03-042						
STP 96(708)R GRAD, STRS, BASE & SURF						
WORK ORDER- 07-08-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85	31,863.59	565,627.41	32.0
OLDHAM AT VARIOUS LOCATIONS ON IH 40 IN		.001	\$ 227,792.60	1,274.00	223,104.45	100.0
VA OLDHAM COUNTY						
0904-17-001						
CD 904-17-1 INTERCHANGE ILLUMINATION						
WORK ORDER- 12-02-96	WORK BEGAN- 12-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
ARTEX ELECTRIC COMPANY						
CONTRACT 07963067		TOTALS	227,792.60	1,274.00	223,104.45	100.0
OLDHAM 0.3 MILES WEST OF POTTER COUNTY LINE		3.629	\$ 6,650,416.72	1,285.07	6,344,079.14	99.9
IH 40 POTTER COUNTY LINE						
0090-04-054						
IM 40-1(158)051 UPGRADE TO STANDARDS FREEWAY						
WORK ORDER- 10-03-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
DUININCK BROS, INC.						
CONTRACT 09950037		TOTALS	6,650,416.72	1,285.07	6,344,079.14	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** OLDHAM 7.25 MILES EAST OF SH 214 IH 40 US 385 IN VEGA (NB LANES ONL) 0090-03-043 IM 40-1(160)036 UPGRADE TO STANDARDS FREEWAY		8.060	\$ 7,912,285.30	\$ 1,353,078.75	7,555,038.91	99.9
WORK ORDER- 12-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 204 WORKING DAYS CHARGED- 247		WORK BEGAN- 12-29-95 TIME COMPUTED 01-05-96 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 105				
DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30	1,353,078.75	7,555,038.91	99.9
***** OLDHAM 7.47 KM W OF SH 214 IH 40 11.66 KM E OF SH 214 (NB LANES ONLY) 0090-03-042 IM 40-1(159)023 UPGRADE TO STANDARDS FREEWAY		19.143	\$ 2,834,399.73	\$ 269,576.73	1,438,236.65	53.5
WORK ORDER- 12-30-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 35		WORK BEGAN- 01-15-97 TIME COMPUTED 01-15-97 ADDL DAYS GRANTED- PERCENT TIME USED- 24				
J. LEE MILLIGAN, INC.						
CONTRACT 11963045		TOTALS	2,834,399.73	269,576.73	1,438,236.65	53.5
***** OLDHAM ETC 8.851 KM W OF ADRIAN IH 40 ETC 19.311 KM E OF ADRIAN (SFR) 0090-03-044 ETC CPM 90-3-44 SEAL COAT		712.751	\$ 3,118,963.46	\$ 40,817.88	432,969.63	14.6
WORK ORDER- 01-07-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 0		WORK BEGAN- 02-27-97 TIME COMPUTED 02-27-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12963005		TOTALS	3,118,963.46	40,817.88	432,969.63	14.6
***** POTTER IN AMARILLO (POTTER & RANDALL COS) ON VA IH 40, IH 27, US 87 & US 287 AT VAR LOCS 0904-00-026 CL 904-00-26 LANDSCAPE DEVELOPMENT		.001	\$ 160,712.66	\$ 3,729.79	176,089.40	100.0
WORK ORDER- 02-28-96 DATE WORK COMPLETED- 03-31-97 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 118		WORK BEGAN- 05-17-96 TIME COMPUTED 03-15-96 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 110				
GRASS SERVICES, INC.						
CONTRACT 01960047		TOTALS	160,712.66	3,729.79	176,089.40	100.0
***** POTTER LOOP 335 US 60 CARSON COUNTY LINE 0169-02-059 CPM 169-2-59 ACP OVERLAY		11.700	\$ 931,452.72	\$ .00	49,785.22	5.6
WORK ORDER- 02-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0		WORK BEGAN- 03-31-97 TIME COMPUTED 03-31-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973020		TOTALS	931,452.72	.00	49,785.22	5.6
***** POTTER AT AT & SF RAILROAD US 60 0169-02-052 STP 96(200)RGS GRADING, STRUCTURES & SURFACING FOR I/C		1.103	\$ 4,441,242.06	\$ 171,299.28	3,323,940.41	78.7
WORK ORDER- 04-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 164		WORK BEGAN- 05-28-96 TIME COMPUTED 05-10-96 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	171,299.28	3,323,940.41	78.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	\$ 280,465.67	\$ .00	.00	.0
VA 0904-00-043 C 904-00-43 PAVEMENT MARKINGS						
WORK ORDER- 04-04-97	WORK BEGAN- 04-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 03973060		TOTALS	280,465.67	.00	.00	0.0
POTTER 1.814 KM SW OF BELL STREET		3.003	\$ 90,226.83	\$ .00	.00	.0
BI 40-D 0.376 KM N OF FM 1061						
0090-06-035 STP 97(185)UM REHABILITATE EXISTING ROADWAY						
WORK ORDER- 05-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04973035		TOTALS	90,226.83	.00	.00	0.0
POTTER IH 40 W OF AMARILLO		4.023	\$ 3,796,283.00	\$ 34,178.56	3,977,217.07	99.9
LP 335 RM 1061						
2635-04-005 DB 96(699) GR, BASE, LIME TR. SUBGR, ACP, STR.						
WORK ORDER- 06-27-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 58					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05963061		TOTALS	3,796,283.00	34,178.56	3,977,217.07	99.9
POTTER VARIOUS LOCATIONS IN POTTER AND		.001	\$ 221,355.25	\$ 15,565.75	60,909.17	28.9
VA OLDHAM COUNTIES						
0904-00-040 CD 904-00-40 INTERCHANGE ILLUMINATION						
WORK ORDER- 02-28-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 44					
SIG-OP SYSTEMS, INC.						
CONTRACT 09963048		TOTALS	221,355.25	15,565.75	60,909.17	28.9
POTTER 3.41 MILES NORTH OF IH40, NORTH & EAST		1.527	\$ 1,616,456.48	\$ 165,406.26	1,149,989.70	74.8
LP 335 0.66 MILE WEST OF FM1719						
2635-04-006 STP 97(11)UM GR., BASE, ACP., STR., AND STRIPING						
WORK ORDER- 11-14-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 39					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10963007		TOTALS	1,616,456.48	165,406.26	1,149,989.70	74.8
POTTER VARIOUS LOCATIONS IN AMARILLO DISTRICT		.001	\$ 539,491.51	\$ 225,216.48	669,582.31	99.9
VA						
0904-00-037 CD 904-00-37 UPDATE MBGF						
WORK ORDER- 11-18-96	WORK BEGAN- 11-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 41					
LANGE CONSTRUCTION COMPANY						
CONTRACT 10963029		TOTALS	539,491.51	225,216.48	669,582.31	99.9





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*****						
BAILEY	4.4 MILES WEST OF SH 214	.473	\$ 121,500.36	.00	10,839.63	9.3
FM 54	4.0 MILES WEST OF SH 214					
0563-01-009						
CSR 563-1-9	GR, STR, FLEX BS & 2-CST					
*****						
BAILEY	FM 298, SOUTH	9.013	\$ 1,931,536.43	157,524.07	1,370,846.03	74.7
FM 1731	FM 54					
0968-05-003						
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	201 75					
*****						
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 04963010	TOTALS	2,053,036.79	157,524.07	1,381,685.66	70.8
*****						
BAILEY	FM 298, SOUTH	14.636	\$ 4,213,015.95	182,425.54	3,353,070.37	83.7
SH 214	COCHRAN COUNTY LINE					
0461-02-016						
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT					
*****						
WORK ORDER- 10-24-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	248 35					
	269 95					
*****						
GILVIN-TERRILL, INC.	CONTRACT 09950050	TOTALS	4,213,015.95	182,425.54	3,353,070.37	83.7
*****						
CASTRO	ETC U.S. 385	200.461	\$ 3,010,449.50	497,515.18	515,071.18	18.0
SH 86	ETC SNISHER COUNTY LINE					
0302-03-029	ETC					
CPM 302-3-29	SEAL COAT					
*****						
WORK ORDER- 02-24-97	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	60 0					
	0 0					
*****						
CSS, INC.	CONTRACT 01973048	TOTALS	3,010,449.50	497,515.18	515,071.18	18.0
*****						
CASTRO	1.0 MILE WEST OF HART	15.782	\$ 4,721,484.23	24,309.84	4,445,297.42	99.1
SH 194	CASTRO CO LINE					
0439-02-015						
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST					
*****						
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	330 33					
	292 80					
*****						
AMARILLO ROAD COMPANY	CONTRACT 08950128	TOTALS	4,721,484.23	24,309.84	4,445,297.42	99.1
*****						
COCHRAN	SH 114	4.762	\$ 1,114,077.64	.00	944,873.03	93.1
FM 3304	FM 1169					
3500-02-002						
CSR 3500-2-2	GR, STRS, BASE, & 2-CST					
*****						
WORK ORDER- 10-04-95	WORK BEGAN- 03-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	108 137					
	148					
*****						
KEYSTONE CONSTRUCTION INC.	CONTRACT 08950087	TOTALS	1,114,077.64	.00	944,873.03	93.1
*****						
DAWSON	SH 349, WEST	11.382	\$ 1,867,369.95	.00	1,567,609.45	89.0
SH 115	MARTIN COUNTY LINE					
0354-07-006						
STP 96(7)R	RECONSTRUCT GR, BASE, STRS AND TWO CRSE					
*****						
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	160 107					
	171					
*****						
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 11950059	TOTALS	1,867,369.95	.00	1,567,609.45	89.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** GARZA SP 575 (IN POST) SH 207 3.434 KM N OF FM 211 0453-05-010 CSR 453-5-10 RECYCLE BASE, STR, 2-CST		24.147	\$ 1,680,387.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973124		TOTALS	1,680,387.45'	.00'	.00'	0.0'
***** GARZA SCURRY COUNTY LINE US 84 JUSTICEBURG 0053-06-023 CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.		9.186	\$ 10,245,989.25'	110,688.72'	10,799,905.44'	99.9'
WORK ORDER- 11-01-95	WORK BEGAN- 11-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25'	110,688.72'	10,799,905.44'	99.9'
***** HALE AT BUSINESS I-27 (SOUTH) IH 27 INTERCHANGE 0067-05-038 CL 67-5-38 LANDSCAPE DEVELOPMENT		.250	\$ 152,745.00'	15,097.11'	67,252.87'	46.3'
WORK ORDER- 02-19-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01973056		TOTALS	152,745.00'	15,097.11'	67,252.87'	46.3'
***** HALE FM 400 FM 788 FLOYD CO LINE 0800-05-020 CSR 800-5-20 GR, STRS, BASE & SURF		11.431	\$ 2,043,405.07'	.00'	1,772,656.74'	91.3'
WORK ORDER- 00-00-00	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07'	.00'	1,772,656.74'	91.3'
***** HALE US 70 FM 179 FM 37 EAST IN COTTON CENTER 0880-01-015 CD 880-1-15 MDN TO 30', GR, STRS, 2-CRSE, SALV BASE		13.618	\$ 2,577,295.09'	196,126.24'	1,025,304.27'	41.8'
WORK ORDER- 11-14-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
JORDAN PAVING CORPORATION						
CONTRACT 10963009		TOTALS	2,577,295.09'	196,126.24'	1,025,304.27'	41.8'
***** HOCKLEY ETC FM 303 US 47.343 FM 41 ETC 385, ETC. 0645-05-009 ETC CSR 645-5-9 REHABILITATION OF EXISTING ROAD		47.343	\$ 3,154,503.09'	.00'	.00'	.0'
WORK ORDER- 05-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 04973085		TOTALS	3,154,503.09'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOCKLEY INTERSECTION OF S.H. 114 AND ALAMO ROAD IN LEVELLAND		.001	\$ 63,460.90	\$ 41,685.48	\$ 59,668.98	98.9
SH 114 0130-04-027 C 130-4-27 INSTALL TRAFFIC SIGNALS						
WORK ORDER- 01-09-97	WORK BEGAN- 03-11-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-97					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
ARTEX ELECTRIC COMPANY						
CONTRACT 12963038		TOTALS	63,460.90	41,685.48	59,668.98	98.9
LAMB FM 37 AT FIELDTON, S		8.291	\$ 1,323,806.05	\$ 81,214.96	\$ 889,543.54	70.7
FM 1072 1252-01-010 STP 96(700)R GR, STRS, FLEX BASE & SURF TREAT						
WORK ORDER- 07-19-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-96					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 68					
JORDAN PAVING CORPORATION						
CONTRACT 05963010		TOTALS	1,323,806.05	81,214.96	889,543.54	70.7
LAMB WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST		19.842	\$ 7,751,795.72	\$ 237,354.60	\$ 1,124,281.59	15.2
US 84 0052-04-037 NH 96(765)R SALV, GR, BASE, ACP, & STRS						
WORK ORDER- 11-26-96	WORK BEGAN- 01-13-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-12-96					
CONTRACT WORKING DAYS-	490 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 10					
JORDAN PAVING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72	237,354.60	1,124,281.59	15.2
LUBBOCK ON FRANKFORD AVE, FROM US 62/82 SPUR 327		1.684	\$ 2,310,041.76	\$ 142,248.65	\$ 142,248.65	6.4
CS 0905-06-028 STP 95(49)UM MDN, GR, BASE, ACP & C&G						
WORK ORDER- 03-20-97	WORK BEGAN- 04-15-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-97					
CONTRACT WORKING DAYS-	141 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 4					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02973044		TOTALS	2,310,041.76	142,248.65	142,248.65	6.4
LUBBOCK INTERSECTION OF U.S. 84 AND F.M. 2528		.100	\$ 98,049.05	\$ 1,919.00	\$ 88,462.65	94.9
US 84 0052-07-053 C 52-7-53 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 08-20-96	WORK BEGAN- 11-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 95					
ARTEX ELECTRIC COMPANY						
CONTRACT 07963068		TOTALS	98,049.05	1,919.00	88,462.65	94.9
LUBBOCK LP 289, WEST MILWAUKEE AVE IN LUBBOCK		3.119	\$ 5,234,510.99	.00	\$ 4,984,730.85	99.9
SH 114 0130-05-057 MAUSTP 95(294)UM WIDEN & REHAB						
WORK ORDER- 09-29-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95					
CONTRACT WORKING DAYS-	283 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	278 PERCENT TIME USED- 97					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99	.00	4,984,730.85	99.9

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK US 82 YELLOWHOUSE CANYON 0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE		1.515	\$ 7,090,977.15	\$ 79,529.55	5,225,823.41	77.5
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	79,529.55	5,225,823.41	77.5
LUBBOCK 0.245 KM WEST OF F.M. 3431 US 84 0.45 KM EAST OF F.M. 3431 0053-01-091 CD 53-1-91 BASE, DETOUR, 2-CST		.695	\$ 88,591.73	.00	45,618.35	54.2
LUBBOCK 0.1 KM WEST OF FM 3431 FM 1585 0.12 KM EAST OF FM 3431 1502-01-018 CD 1502-1-18 BASE, STR, 2-CST		.220	\$ 61,612.22	16,395.72	16,576.22	28.3
LUBBOCK US 84 (SLATON HIGHWAY) FM FM 3431 1585 3616-01-001 A 3616-1-1 2-LN FM FOR FUTURE PRISON SITE		5.743	\$ .00	172,060.62	709,175.60	.0
WORK ORDER- 01-09-97	WORK BEGAN- 01-23-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11963073		TOTALS	150,203.95	188,456.34	771,370.17	99.9
LYNN ETC VARIOUS LOCATIONS IN LUBBOCK DIST. FM 211 ETC 0721-04-010 ETC MMP 721-4-10 RECYCLE FLEX BASE, WIDEN, 2 CST		27.852	\$ 2,668,433.64	.00	2,557,394.45	99.9
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64	.00	2,557,394.45	99.9
PARMER US 60 BS 214A FM 2397 IN FRIONA 0168-13-014 CD 168-13-14 ACP OVERLAY, 1-CST, C&G		.694	\$ 500,174.47	.00	.00	.0
WORK ORDER- 05-05-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973067		TOTALS	500,174.47	.00	.00	0.0
TERRY YOAKUM C/L FM 213 US 62 IN WELLMAN 0879-02-007 AR 879-2-7 RECONST GR, STR, 2-CST		17.151	\$ 1,422,127.49	95,494.19	314,073.17	23.2
WORK ORDER- 01-16-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 12963016		TOTALS	1,422,127.49	95,494.19	314,073.17	23.2

DISTRICT CONTRACT AMOUNT 65,447,340.18  
DISTRICT ESTIMATES THIS MONTH 2,051,589.47  
DISTRICT TOTAL ESTIMATES PAID TO DATE 42,030,323.89

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS NEM MEXICO STATE LINE			16.146	\$ 1,286,282.84	\$ 181,687.69	181,687.69	14.8
SH 176 12.87 KM W. OF FM 181							
0548-05-033							
STP 96(122)R REHAB EXISTING ROADWAY							
WORK ORDER- 10-02-96	WORK BEGAN- 04-30-97						
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08963029			TOTALS	1,286,282.84	181,687.69	181,687.69	14.8
ANDREWS 17.2 KM NORTH ECTOR CO. LN			21.931	\$ 927,443.15	\$ 298,261.74	581,813.80	66.0
FM 1788 ECTOR COUNTY LINE							
1718-05-012							
AR 1718-5-12 REHAB							
WORK ORDER- 12-04-96	WORK BEGAN- 12-30-96						
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 75						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11963074			TOTALS	927,443.15	298,261.74	581,813.80	66.0
CRANE ETC FM 1601	US	30.785	\$ 4,968,213.59	.00	.00	.00	.0
SH 329 ETC 385							
0600-03-016 ETC							
STP 97(291)R	WIDEN STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04973083			TOTALS	4,968,213.59	.00	.00	0.0
ECTOR INT. OF FM 1882 & UNIVERSITY BLVD			.347	\$ 120,029.75	\$ 81,175.54	112,747.82	98.8
FM 1882 INT OF FM 1882 & SPUR 450							
2005-01-022							
CD 2005-1-22 LANDSCAPE DEVELOPMENT							
WORK ORDER- 02-19-97	WORK BEGAN- 03-10-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 83						
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01973015			TOTALS	120,029.75	81,175.54	112,747.82	98.8
ECTOR DISTRICTWIDE ON INTERSTATE			.001	\$ 151,674.04	.00	.00	.0
VA							
0906-00-047							
IM 20-1(132)000 REPLACEMENT OF GUIDE SIGNS							
WORK ORDER- 04-08-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-08-97						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CASTELLO, INC.							
CONTRACT 03973063			TOTALS	151,674.04	.00	.00	0.0
ECTOR SH 191			2.241	\$ 207,473.05	.00	.00	.0
LP 338 BI 20-E							
2224-01-049							
CD 2224-1-49 RECONSTRUCT INTERSECTION & LANDSCAPE							
WORK ORDER- 05-06-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-22-97						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04973075			TOTALS	207,473.05	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
* ECTOR ON CLEMENTS FROM US 385		.768	\$ 368,170.00	.00	373,876.60	100.0
CS DIXIE AVE						
0906-06-025						
CUS 906-6-25 GR, STR, BASE SURF & C & G						
WORK ORDER- 07-05-96		WORK BEGAN- 09-30-96	*****			
DATE WORK COMPLETED- 04-03-97		TIME COMPUTED 07-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED- 10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 86		PERCENT TIME USED- 96	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		TOTALS	368,170.00	.00	373,876.60	100.0
CONTRACT 05963046						
* ECTOR ON UNIVERSITY BLVD FROM GOLDER		.483	\$ 587,073.25	181,139.24	465,729.18	83.5
CS FM 1882						
0906-06-022						
STP 96(776)UM RECONSTRUCT AND WIDEN						
WORK ORDER- 10-03-96		WORK BEGAN- 10-30-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		PERCENT TIME USED- 86	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		TOTALS	587,073.25	181,139.24	465,729.18	83.5
CONTRACT 08963089						
* MIDLAND SH 349		3.729	\$ 1,188,345.74	.00	.00	.0
BS 158B IH 20 IN MIDLAND						
0463-03-029						
NH 97(91) GR, BASE & ASPH CONC PVMT						
WORK ORDER- 03-28-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		PERCENT TIME USED- 4	*****			
PRICE CONSTRUCTION, INC.		TOTALS	1,188,345.74	.00	.00	0.0
CONTRACT 02973055						
* MIDLAND IH 20 W OF MIDLAND		3.401	\$ 6,476,793.95	.00	6,898,685.36	99.9
SH 158 0.4 MI N OF THOMASON DR						
1188-02-051						
C 1188-2-51 GR, STRS, BASE & SURF						
WORK ORDER- 08-23-95		WORK BEGAN- 09-25-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-08-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 35	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		PERCENT TIME USED- 100	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		TOTALS	6,476,793.95	.00	6,898,685.36	99.9
CONTRACT 07950007						
* MIDLAND ON MIDLAND DR. FROM BLUEBIRD		3.284	\$ 987,278.06	87,561.10	564,835.62	60.2
CS WOOD						
0906-32-020						
DBU-STP 96(763)U GRADING STR. BASE SURF & C & G						
WORK ORDER- 08-26-96		WORK BEGAN- 09-11-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 55	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		PERCENT TIME USED- 75	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		TOTALS	987,278.06	87,561.10	564,835.62	60.2
CONTRACT 07963077						
* MIDLAND 0.4 MI W OF GARFIELD		1.816	\$ 6,333,065.51	173,428.20	6,053,515.48	99.9
LP 250 0.7 MI E OF "A" ST						
1188-02-052						
C 1188-2-52 GR, STRS, BASE, SURF						
WORK ORDER- 10-27-95		WORK BEGAN- 10-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-12-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 35	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-		PERCENT TIME USED- 83	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		TOTALS	6,333,065.51	173,428.20	6,053,515.48	99.9
CONTRACT 09950005						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND	1.0 MI. S. OF FM 307	13.240	\$ 1,204,833.33	\$ 161,464.27	688,150.07	60.1
FM 1379	SH 158					
1823-03-011						
CSR 1823-3-11	REHAB					
WORK ORDER- 12-10-96	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
PRICE CONSTRUCTION, INC.						
CONTRACT 11963033		TOTALS	1,204,833.33	161,464.27	688,150.07	60.1
PECOS	FORT STOCKTON	19.771	\$ 1,031,252.46	.00	.00	.0
IM 10	NEAR US 67					
0140-01-065						
IM 10-2(92)261	OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 04973022		TOTALS	1,031,252.46	.00	.00	0.0
PECOS	OLD SANTA FE RAILROAD DEPOT	.001	\$ 211,218.00	\$ 80,297.32	197,735.49	98.5
VA	IN FT. STOCKTON					
0906-17-002						
STP 94(235)TE	RESTORATION OF RR DEPOT					
WORK ORDER- 09-11-96	WORK BEGAN- 10-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
JACK WHISLER, INC.						
CONTRACT 08963041		TOTALS	211,218.00	80,297.32	197,735.49	98.5
PECOS	SH 290	9.655	\$ 1,370,544.06	\$ 105,306.55	665,070.77	51.0
SH 349	TERRELL C/L					
0556-04-008						
STP 96(839)R	RECONST GR, BASE STR & SURF					
WORK ORDER- 10-30-96	WORK BEGAN- 12-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09963057		TOTALS	1,370,544.06	105,306.55	665,070.77	51.0
PECOS	INT OF IH 10 & BI 10-G W OF FT STOCKTON	.001	\$ 119,420.96	\$ 15,439.95	101,950.34	90.3
IM 10	INT OF IH 10 & BI 10-G E OF FT STOCKTON					
0441-08-040						
CL 441-8-40	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-10-97	WORK BEGAN- 01-30-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 12963043		TOTALS	119,420.96	15,439.95	101,950.34	90.3
REEVES	MCL OF BALMORHEA	1.180	\$ 239,445.83	\$ 41,130.66	71,639.91	31.4
SH 17	ECL OF BALMORHEA					
0441-04-014						
STP 97(69)RM	REHABILITATE ROADWAY					
WORK ORDER- 02-24-97	WORK BEGAN- 03-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01973028		TOTALS	239,445.83	41,130.66	71,639.91	31.4



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	6.4 MI. W. PECOS CO. LN		31.312	\$ 3,304,098.98	\$ .00	.00	.0
IM 10	PECOS CO. LN						
0441-06-030							
IM 10-2(90)221	OVERLAY						
WORK ORDER- 03-13-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-13-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 01973039			TOTALS	3,304,098.98	.00	.00	0.0
REEVES	ETC	IM 20 SFR (W)	PECOS	\$ 4,826,003.34	\$ 914,186.99	\$ 1,085,118.59	23.6
BI 20-B	ETC	RIVER					
0003-08-051	ETC						
CPM 3-8-51		SEAL COAT					
WORK ORDER- 01-16-97	WORK BEGAN- 03-31-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12963006			TOTALS	4,826,003.34	914,186.99	1,085,118.59	23.6
DISTRICT CONTRACT AMOUNT						35,908,659.89	
DISTRICT ESTIMATES THIS MONTH						2,321,079.25	
DISTRICT TOTAL ESTIMATES PAID TO DATE						18,042,556.72	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO 1.351 KM NORTH OF US 87			US 7.847	\$ 609,049.80	\$ .00	\$ .00	.0
US 83	ETC	87, ETC.					
0035-03-039	ETC						
CPM 35-3-39		ASPHLATIC CONCRETE OVERLAY					
WORK ORDER- 03-10-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 05-10-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
REECE ALBERT, INC.							
CONTRACT 02973030			TOTALS	609,049.80	.00	.00	0.0
CONCHO FM 765			7.556	\$ 2,467,135.49	\$ .00	\$ .00	.0
US 83		7.5 MI S					
0035-03-037							
STP 97(23)R		GR, STRS, BASE & SURF					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.							
CONTRACT 04973101			TOTALS	2,467,135.49	.00	.00	0.0
GLASSCOCK HOWARD CO LINE			9.920	\$ 4,038,389.02	\$ 373,442.23	\$ 2,374,179.75	61.9
RM 33		5.7 MI N OF SH 158					
0558-06-011							
STP 96(597)R		RECONST GR, STRS, BASE & SURF					
WORK ORDER- 06-24-96		WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-		TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	399	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	170	PERCENT TIME USED- 43					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 05963005			TOTALS	4,038,389.02	373,442.23	2,374,179.75	61.9
IRION TOM GREEN COUNTY LINE			10.587	\$ 749,945.73	\$ .00	\$ .00	.0
US 67		FM 853					
0077-05-023							
CPM 77-5-23		ASPHLATIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 03-10-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
REECE ALBERT, INC.							
CONTRACT 02973065			TOTALS	749,945.73	.00	.00	0.0
IRION 0.34 KILOMETERS SOUTH OF FM 2469			9.610	\$ 841,868.03	\$ .00	\$ .00	.0
US 67		1.46 KM SOUTH (S. MERTZON CITY LIMITS)					
0077-04-024							
CSR 77-4-24		ASPHLATIC CONCRETE OVERLAY					
WORK ORDER- 05-08-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
REECE ALBERT, INC.							
CONTRACT 04973059			TOTALS	841,868.03	.00	.00	0.0
KIMBLE AT THE US 83 INTERCHANGE IN JUNCTION			.161	\$ 71,150.00	\$ 190.00	\$ 63,094.25	93.3
IH 10							
0141-09-061							
CL 141-9-61		LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-16-96		WORK BEGAN- 05-02-96					
DATE WORK COMPLETED-		TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40	PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03963017			TOTALS	71,150.00	190.00	63,094.25	93.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MENARD US 83 0035-06-023 CPM 35-6-23 KIMBLE C/L 11.98 MI NORTH ACP OVERLAY		22.076	\$ 1,145,757.76'	.00'	188,467.36'	17.3'
WORK ORDER- 06-24-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
PRICE CONSTRUCTION, INC.						
CONTRACT 05963023		TOTALS	1,145,757.76'	.00'	188,467.36'	17.3'
MENARD US 83 0035-05-043 CL 35-5-43 AT THE INT OF US 190W & FM 2291 LANDSCAPE DEVELOPMENT		.001	\$ 64,026.60'	2,935.50'	57,323.81'	94.2'
WORK ORDER- 11-13-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60'	2,935.50'	57,323.81'	94.2'
RUNNELS US 83 0034-04-032 C 34-4-32 IN WINTERS ON US 83 AT SH 153 MODERNIZE TRAFFIC SIGNAL		.007	\$ 276,695.75'	32,648.89'	300,668.11'	99.9'
WORK ORDER- 05-15-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS-	168 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	161 PERCENT TIME USED- 96					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04963048		TOTALS	276,695.75'	32,648.89'	300,668.11'	99.9'
STERLING SH 163 1648-01-010 CSR 1648-1-10 US 87 RM 2139 GRADING, BASE AND SURFACING		40.678	\$ 1,540,110.74'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973121		TOTALS	1,540,110.74'	.00'	.00'	0.0'
STERLING US 87 0069-03-042 C 69-3-42 11.8 MI SE OF GLASSCOCK C/L 0.2 MI S OF SH 163 GR, STRS, BASE SURFACE		7.351	\$ 4,066,424.97'	116,749.08'	2,373,666.35'	61.4'
WORK ORDER- 07-22-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 48					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963046		TOTALS	4,066,424.97'	116,749.08'	2,373,666.35'	61.4'
STERLING ETC VA 0907-11-003 ETC CAD 907-11-3 VARIOUS LOCATIONS IN STERLING CTY CURB RAMPS, SIDEWALK AND MISC CONST		.013	\$ 636,552.35'	.00'	648,363.95'	99.9'
WORK ORDER- 10-05-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-94					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	118 PERCENT TIME USED- 98					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35'	.00'	648,363.95'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SUTTON LP 467 0141-14-010 NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS			3.653	\$ 2,779,323.02	\$ 172,409.02	\$ 178,686.33	6.7
WORK ORDER- 03-10-97		WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED 03-26-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6				
REECE ALBERT, INC.							
CONTRACT 01973002			TOTALS	2,779,323.02	172,409.02	178,686.33	6.7
SUTTON IH 10 0141-02-023 IM 10-3(85)388 CROCKETT CO LINE 16.415 KM E MDN STRS & UPGRADE GUARD FENCE			16.414	\$ 2,457,118.56	\$ .00	\$ .00	.0
WORK ORDER- 05-02-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 05-18-97					
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 03973005			TOTALS	2,457,118.56	.00	.00	0.0
TOM GREEN US 87 0070-02-066 CPM 70-2-66 ETC ETC SEAL COAT 0.928 KM SOUTH OF FM 1223 KM SOUTH OF FM 2334			3.270	\$ 3,620,267.62	\$ 241,024.22	\$ 241,024.22	7.0
WORK ORDER- 02-24-97		WORK BEGAN- 04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED 04-30-97					
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CSS, INC.							
CONTRACT 01973046			TOTALS	3,620,267.62	241,024.22	241,024.22	7.0
TOM GREEN FM 2334 2229-03-006 AR 2229-3-6 FM 380 US 87 RECONSTRUCT GR, STRS, BASE AND SURF			11.441	\$ 554,525.36	\$ .00	\$ .00	.0
WORK ORDER- 04-04-97		WORK BEGAN- 04-21-97					
DATE WORK COMPLETED-		TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	11				
REECE ALBERT, INC.							
CONTRACT 02973067			TOTALS	554,525.36	.00	.00	0.0
TOM GREEN FM 1692 1651-01-009 CSR 1651-1-9 CROW'S NEST CREEK RUNNELS C/L GRADING, BASE AND SURFACING			13.401	\$ 700,313.26	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
CONTRACT 04973062			TOTALS	700,313.26	.00	.00	0.0
TOM GREEN VA 0907-24-009 STP 95(126)TE AVE A IN SAN ANGELO HARDEMAN PASS TRANSPORTATION ENHANCEMENT			.208	\$ 220,690.00	\$ .00	\$ 210,567.94	100.0
WORK ORDER- 07-05-95		WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	04-29-97	TIME COMPUTED 07-21-95					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	100				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS							
CONTRACT 05950016			TOTALS	220,690.00	.00	210,567.94	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 87 0070-02-060 STP 96(82)UM AVE J IN SAN ANGELO AVE L GR, STRS, STORM SEWER, BASE AND SURF		1.008	\$ 2,200,488.65	\$ 102,349.39	\$ 1,231,093.69	58.8
WORK ORDER- 07-05-96	WORK BEGAN- 10-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	268 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 51					
REECE ALBERT, INC.						
CONTRACT 05963089		TOTALS	2,200,488.65	102,349.39	1,231,093.69	58.8
TOM GREEN US 67 0077-06-067 STP 95(208)UM 0.1 MI E OF US 87 CHADBOURNE ST GR, STRS, BS & SURF		.557	\$ 11,653,036.57	\$ 453,043.93	\$ 8,323,937.44	75.1
WORK ORDER- 07-28-95	WORK BEGAN- 08-15-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-13-95					
CONTRACT WORKING DAYS-	504 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	382 PERCENT TIME USED- 75					
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 06950041		TOTALS	11,653,036.57	453,043.93	8,323,937.44	75.1
TOM GREEN US 87 0069-07-080 C 69-7-80 AT FM 2288 NORTHWEST OF SAN ANGELO CONST DIAMOND INTERCHANGE		1.704	\$ 8,740,823.27	\$ 649,158.44	\$ 5,385,511.21	64.8
WORK ORDER- 10-13-95	WORK BEGAN- 01-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-29-95					
CONTRACT WORKING DAYS-	522 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	294 PERCENT TIME USED- 54					
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27	649,158.44	5,385,511.21	64.8
TOM GREEN VA 0907-00-040 CL 907-00-40 VARIOUS SITES IN THE SAN ANGELO DISTRICT LANDSCAPE ESTABLISHMENT (REVEGETATION)		.001	\$ 281,674.07	\$ 57,164.04	\$ 254,614.16	95.1
WORK ORDER- 12-06-96	WORK BEGAN- 12-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	610 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111 PERCENT TIME USED- 18					
WALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07	57,164.04	254,614.16	95.1
TOM GREEN VA 0907-00-041 CL 907-00-41 VARIOUS SITES IN THE SAN ANGELO DISTRICT LANDSCAPE DEVELOPMENT		.001	\$ 84,995.30	\$ 24,576.31	\$ 35,630.60	44.1
WORK ORDER- 01-15-97	WORK BEGAN- 01-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-97					
CONTRACT WORKING DAYS-	46 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 72					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12963015		TOTALS	84,995.30	24,576.31	35,630.60	44.1
			DISTRICT CONTRACT AMOUNT		49,800,361.92	
			DISTRICT ESTIMATES THIS MONTH		2,225,691.05	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		21,866,829.17	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN FROM WILLOW VALLEY RD		20.950	\$ 992,479.46	\$ 427,550.53	499,399.77	52.9
US 180 0.483 KM W OF FM 1610						
0295-03-024 STP 97(4)R						
HMAC OVERLAY						
WORK ORDER- 11-21-96	WORK BEGAN- 03-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10963016		TOTALS	992,479.46	427,550.53	499,399.77	52.9
CALLAHAN IH 20		1.707	\$ 197,796.40	\$ 29,040.76	120,027.10	63.8
SP 189 FM 604 IN CLYDE						
0006-09-005						
AR 6-9-5						
WIDN, FL BASE & RESURFACE						
WORK ORDER- 03-06-97	WORK BEGAN- 03-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02973072		TOTALS	197,796.40	29,040.76	120,027.10	63.8
CALLAHAN JONES COUNTY LINE		30.088	\$ 621,490.47	.00	.00	.0
SH 351 TAYLOR COUNTY LINE						
0011-02-012						
CPM 11-2-12						
PLANT MIX SEAL						
WORK ORDER- 04-22-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973039		TOTALS	621,490.47	.00	.00	0.0
CALLAHAN 0.3 MI E OF MEXIA CREEK		14.347	\$ 1,943,357.54	\$ 186,003.14	230,641.94	12.4
IH 20 EASTLAND CO/L						
0007-02-039						
IM 20-2(187)310						
ACP OVERLAY						
WORK ORDER- 12-12-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11963049		TOTALS	1,943,357.54	186,003.14	230,641.94	12.4
HOWARD 11.265 KM N OF IH 20 (NFR)		10.779	\$ 3,639,442.86	\$ 95,312.73	249,661.13	7.2
US 87 22.048 KM N						
0068-08-043						
NH 97(84)						
RECONST & SAFETY IMP						
WORK ORDER- 02-27-97	WORK BEGAN- 02-27-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86	95,312.73	249,661.13	7.2
HOWARD GOLIAD STREET		5.120	\$ 446,462.96	.00	.00	.0
FM 700 IH 20						
0668-02-012						
CPM 668-2-12						
PLANT MIX SEAL AND SAFETY IMPROVEMENTS						
SCURRY MITCHELL COUNTY LINE		5.206	\$ 180,479.97	.00	.00	.0
SH 350 3.6 KM S OF FM 1606						
0693-03-034						
CD 693-3-34						
PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 04973065		TOTALS	626,942.93	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD ETC TULANE STREET (FRTRG RDS ONLY)			FM 292.289	\$ 1,578,580.00	\$ 17,868.74	\$ 27,653.74	1.8
IH 20 ETC 700							
0005-06-096 ETC							
CPM 5-6-96 SEAL COAT							
WORK ORDER- 11-08-96		WORK BEGAN- 01-29-97					
DATE WORK COMPLETED-		TIME COMPUTED 01-29-97					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
0		0					
J. H. STRAIN & SONS, INC.							
CONTRACT 10963052			TOTALS	1,578,580.00	17,868.74	27,653.74	1.8
JONES US 277			10.307	\$ 320,175.35	.00	.00	.0
US 83 NEAR RADIUM							
0033-04-054							
CPM 33-4-54 PLANT MIX SEAL							
WORK ORDER- 03-04-97		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
10		0					
0		0					
STEPHENS MARTIN PAVING, INC.							
CONTRACT 02973032			TOTALS	320,175.35	.00	.00	0.0
JONES US 277			5.138	\$ 364,599.14	.00	.00	.0
FM 2702 SH 6							
0318-04-006							
AR 318-4-6 LIME TRT EXIST BS, FLEX BASE & 2 CST							
WORK ORDER- 05-02-97		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-18-97		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
90		0					
0		0					
CONTRACT PAVING CO.							
CONTRACT 03973041			TOTALS	364,599.14	.00	.00	0.0
JONES RADIUM			8.532	\$ 844,922.55	.00	831,831.11	99.9
US 83 CALIFORNIA CREEK							
0033-04-051							
CSR 33-4-51 MILLING, FABRIC UNDERSEAL & SURF							
WORK ORDER- 05-21-96		WORK BEGAN- 05-30-96		*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-06-96		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
140		61					
86		61					
STEPHENS MARTIN PAVING, INC.							
CONTRACT 04963030			TOTALS	844,922.55	.00	831,831.11	99.9
JONES ETC ON CR 246 AT BITTER CRK, ETC.			.693	\$ 566,350.32	2,650.12	534,431.83	100.0
CR							
0908-24-004 ETC							
BR 93(190)OX REPL BR & APPRS							
WORK ORDER- 06-28-96		WORK BEGAN- 07-09-96		*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-14-96		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
234		65					
153		65					
DAYCO CONSTRUCTION CO.							
CONTRACT 05963084			TOTALS	566,350.32	2,650.12	534,431.83	100.0
JONES AT TOMN SQUARE			.320	\$ 1,248,596.08	85,560.40	771,829.17	65.0
SH 6 IN STAMFORD							
0107-01-031							
MA-STP 96(402)R REHAB AND IMPROVE DRAINAGE							
WORK ORDER- 08-28-96		WORK BEGAN- 09-09-96		*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-13-96		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
178		70					
125		70					
CONTRACT PAVING CO.							
CONTRACT 07963079			TOTALS	1,248,596.08	85,560.40	771,829.17	65.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JONES	FM 1661	17.800	\$ 711,340.37	\$ 26,419.84	143,963.66	21.3
FM 2834	BU 277-G IN STAMFORD					
2858-01-004						
CSR 2858-1-4	REHAB, WDN, STRS & SURF					
WORK ORDER- 01-16-97	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
LIPHAM CONSTRUCTION CO., INC.						
	CONTRACT 12963051	TOTALS	711,340.37	26,419.84	143,963.66	21.3
*****						
KENT	8.291 KM NORTH OF JAYTON	10.639	\$ 1,545,478.80	.00	.00	.0
SH 70	US 380					
0106-03-026						
CSR 106-3-26	RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
	CONTRACT 04973045	TOTALS	1,545,478.80	.00	.00	0.0
*****						
MITCHELL	IH 20 (AT ROGERS RD)	2.897	\$ 786,716.70	62,584.62	569,996.67	76.2
FM 3525	SH 208 N					
3610-01-001						
A 3610-1-1	CONST NEW FM					
WORK ORDER- 06-24-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
CONTRACT PAYING CO.						
	CONTRACT 05963047	TOTALS	786,716.70	62,584.62	569,996.67	76.2
*****						
MITCHELL	OAK ST	.200	\$ 113,214.70	.00	105,450.13	98.0
BI 20-J	BS 208-B IN COLORADO CITY					
0005-12-009						
CL 5-12-9	LANDSCAPE DEVELOPMENT					
WORK ORDER- 10-16-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
TOMMY L. JOHNSON, INC.						
	CONTRACT 09963021	TOTALS	113,214.70	.00	105,450.13	98.0
*****						
NOLAN	1.287 KM W OF BS 70-G IN SWEETWATER	2.055	\$ 122,292.11	54,070.58	54,070.58	46.5
BI 20-M	NEAR SH 70					
0006-15-023						
CPM 6-15-23	MICRO-SURFACING					
WORK ORDER- 03-18-97	WORK BEGAN- 04-25-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
COX PAYING COMPANY						
	CONTRACT 02973037	TOTALS	122,292.11	54,070.58	54,070.58	46.5
*****						
NOLAN	AT VARIOUS LOCATIONS IN ROSCOE	.100	\$ 45,109.50	.00	35,808.54	83.5
US 84						
0053-12-050						
CL 53-12-50	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-18-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
FOUR SEASONS LANDSCAPE CO.						
	CONTRACT 08963080	TOTALS	45,109.50	.00	35,808.54	83.5
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
NOLAN	AT MP RR OVERPASS	.760	\$ 3,223,485.06	\$ 54,506.85	\$ 3,456,743.82	100.0
IH 20						
0006-03-099						
IM 20-2(185)260 REPL BR & APPRS						
WORK ORDER- 01-04-96						
DATE WORK COMPLETED- 04-29-97						
CONTRACT WORKING DAYS- 216						
WORKING DAYS CHARGED- 246						
WORK BEGAN- 01-11-96						
TIME COMPUTED 01-20-96						
ADDL DAYS GRANTED- 34						
PERCENT TIME USED- 98						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11950005		TOTALS	3,223,485.06	54,506.85	3,456,743.82	100.0
*****						
SCURRY	CAMP SPRINGS RD	1.852	\$ 706,186.28	.00	\$ 605,933.96	90.3
FM 1673						
2189-01-008						
AR 2189-1-8 HDN, REHAB, SAFETY & 2-CST						
WORK ORDER- 05-20-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 140						
WORKING DAYS CHARGED- 126						
WORK BEGAN- 06-12-96						
TIME COMPUTED 06-05-96						
ADDL DAYS GRANTED- 1						
PERCENT TIME USED- 89						
PRICE CONSTRUCTION, INC.						
CONTRACT 04963026		TOTALS	706,186.28	.00	605,933.96	90.3
*****						
SCURRY	SH 350, ON 30TH ST	.966	\$ 1,105,883.36	\$ 96,999.14	\$ 711,788.98	67.7
CS						
0908-19-010						
MAU STP 96(836)UM REHAB CITY STREET						
WORK ORDER- 09-27-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 161						
WORKING DAYS CHARGED- 94						
WORK BEGAN- 10-31-96						
TIME COMPUTED 10-13-96						
ADDL DAYS GRANTED- 2						
PERCENT TIME USED- 58						
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08963030		TOTALS	1,105,883.36	96,999.14	711,788.98	67.7
*****						
SCURRY	3.648 KM S OF FM 1606	17.837	\$ 351,127.00	\$ 328,253.52	\$ 328,253.52	98.4
SH 350						
0693-03-033						
CPM 693-3-33 MICRO-SURFACING						
WORK ORDER- 12-04-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 36						
WORKING DAYS CHARGED- 10						
WORK BEGAN- 04-10-97						
TIME COMPUTED 04-10-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 28						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 11963034		TOTALS	351,127.00	328,253.52	328,253.52	98.4
*****						
SCURRY	ON US 84 FROM MITCHELL CO/L	64.807	\$ 98,351.77	\$ 50,641.43	\$ 50,641.43	54.2
VA						
0908-19-011						
C 908-19-11 SIGN REHABILITATION						
WORK ORDER- 12-06-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 36						
WORKING DAYS CHARGED- 16						
WORK BEGAN- 04-01-97						
TIME COMPUTED 12-22-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 44						
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963055		TOTALS	98,351.77	50,641.43	50,641.43	54.2
*****						
SHACKELFORD	ALBANY EAST CITY LIMITS	18.236	\$ 832,306.52	.00	.00	.0
US 180						
0011-06-039						
CPM 11-6-39 ACP OVERLAY						
WORK ORDER- 04-22-97						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 59						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973089		TOTALS	832,306.52	.00	.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD US 180 IN ALBANY CALLAHAN COUNTY LINE			31.979	\$ 3,221,412.33	.00	.00	.0
SH 6 0126-01-030 CSR 126-1-30							
WIDENING, BASE, SAFETY, AND SURFACING							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00		*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 04973086			TOTALS	3,221,412.33	.00	.00	0.0
SHACKELFORD ETC W OF US 283			SH 102.856	\$ 1,364,401.90	.00	1,154,279.09	89.0
US 180 ETC 351							
0011-05-039 ETC							
CPM 11-5-39 SEAL COAT							
WORK ORDER- 01-04-96		WORK BEGAN- 02-29-96		*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-29-96		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950025			TOTALS	1,364,401.90	.00	1,154,279.09	89.0
SHACKELFORD AT CLEAR FORK OF BRAZOS			1.314	\$ 1,228,646.94	137,845.58	489,155.28	41.9
US 283							
0125-04-022							
BR 97(18) EMB, FLEX BASE, ACP & STRS							
WORK ORDER- 01-02-97		WORK BEGAN- 01-07-97		*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-18-97		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 11963062			TOTALS	1,228,646.94	137,845.58	489,155.28	41.9
STONEMALL 0.6 MI NE OF FM 1835			4.434	\$ 1,545,131.10	48,059.62	111,934.62	7.6
US 380 HASKELL CO LINE							
0360-01-014							
STP 97(63)R RECONSTR, ADD SHLDRS & SAFETY							
WORK ORDER- 01-21-97		WORK BEGAN- 02-06-97		*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-06-97		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
ZACK BURKETT CO.							
CONTRACT 12963004			TOTALS	1,545,131.10	48,059.62	111,934.62	7.6
TAYLOR VARIOUS LOCATIONS IN THE ABILENE DISTRICT			195.140	\$ 167,910.93	4,935.62	161,230.14	100.0
VA							
0908-00-037							
C 908-00-37 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER- 02-10-97		WORK BEGAN- 04-01-97		*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-26-97		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
LECTRIC LITES COMPANY							
CONTRACT 01973014			TOTALS	167,910.93	4,935.62	161,230.14	100.0
TAYLOR VARIOUS LOCATIONS IN THE ABILENE DISTRICT			.161	\$ 204,374.18	85,217.32	85,217.32	43.8
VA							
0908-00-042							
C 908-00-42 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER- 03-06-97		WORK BEGAN- 04-19-97		*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-22-97		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-		* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED-		*****			
LECTRIC LITES COMPANY							
CONTRACT 02973011			TOTALS	204,374.18	85,217.32	85,217.32	43.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR VA 0908-00-041 C 908-00-41		.161	\$ 32,147.80	\$ 19,264.95	19,264.95	63.0
VARIOUS LOCATIONS IN THE ABILENE DISTRICT						
RAISED PAVEMENT MARKERS						
WORK ORDER- 03-18-97	WORK BEGAN- 04-01-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 02973049		TOTALS	32,147.80	19,264.95	19,264.95	63.0
TAYLOR US 83 0034-01-105 CD 34-1-105		.563	\$ 216,306.23	\$ 69,727.96	153,123.25	74.5
0.5 MILES NORTH OF SOUTHWEST DRIVE SOUTHWEST DRIVE						
GR, FB, HOT MIX CONC PAV, C&G & SIGNALS						
WORK ORDER- 03-04-97	WORK BEGAN- 03-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02973077		TOTALS	216,306.23	69,727.96	153,123.25	74.5
TAYLOR VA 0908-00-040 C 908-00-40		348.000	\$ 44,567.25	\$ 41,958.89	41,958.89	100.0
VARIOUS LOCATIONS IN THE ABILENE DISTRICT						
REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER- 04-04-97	WORK BEGAN- 04-10-97					
DATE WORK COMPLETED- 04-23-97	TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 03973017		TOTALS	44,567.25	41,958.89	41,958.89	100.0
TAYLOR BI 20-R 0006-18-040 CPM 6-18-40		5.657	\$ 380,727.35	\$ .00	.00	.0
ALAMEDA ST LOCUST ST						
PLANING ACP & PLANT MIX SEAL						
WORK ORDER- 04-22-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973096		TOTALS	380,727.35	.00	.00	0.0
TAYLOR US 83 0034-01-099 NH 96(653)R		7.989	\$ 454,206.74	\$ 35,910.42	422,369.56	98.2
0.67 MI S OF FM 707 US 84						
SET, STRS, MET BM GD FENCE & BR RAIL						
WORK ORDER- 06-03-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
ETCON, INC.						
CONTRACT 04963057		TOTALS	454,206.74	35,910.42	422,369.56	98.2
TAYLOR LP 322 2398-01-024 STP 96(590)UM		2.595	\$ 2,335,234.74	\$ 103,870.08	1,819,293.08	82.0
LYTLE CRK MAPLE STREET						
GR, STRS, LTS, FLEX BASE & 2-CST						
WORK ORDER- 07-15-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
J. H. STRAIN & SONS, INC.						
CONTRACT 06963008		TOTALS	2,335,234.74	103,870.08	1,819,293.08	82.0

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR AT FM 1235 IN BUFFALO GAP		.001	\$ 47,961.50	.00	38,325.85	84.1
FM 89						
0699-01-036						
CL 699-1-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-10-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 69					
BIG COUNTRY IRRIGATION						
CONTRACT 09963019		TOTALS	47,961.50	.00	38,325.85	84.1
TAYLOR BUFFALO GAP RD (FM 89) ON ANTILLEY RD		.805	\$ 848,436.72	98,036.34	334,294.23	41.4
CS TWIN OAK DR IN ABILENE						
0908-33-048						
STP 95(327)UM HDN, C&G & SURF						
WORK ORDER- 10-07-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-96					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 69					
CONTRACT PAYING CO.						
CONTRACT 09963025		TOTALS	848,436.72	98,036.34	334,294.23	41.4
TAYLOR US 83		18.178	\$ 1,198,986.70	54,798.12	1,004,877.65	88.2
US 84 COLEMAN COUNTY LINE						
0054-01-018						
CPM 54-1-18 PLAN, ACP OVERLAY, & MBGF						
WORK ORDER- 11-04-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 81					
J. H. STRAIN & SONS, INC.						
CONTRACT 09963062		TOTALS	1,198,986.70	54,798.12	1,004,877.65	88.2
TAYLOR ETC NEAR CATCLAN CREEK		288.157	\$ 1,671,074.60	.00	513,398.92	32.3
IH 20 ETC CALLAHAN COUNTY LINE, ETC.						
0006-06-079 ETC						
CPM 6-6-79 SEAL COAT						
WORK ORDER- 11-07-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10963010		TOTALS	1,671,074.60	.00	513,398.92	32.3
TAYLOR AT SH 153, 1.56 KM N OF NOLAN CO/L		.521	\$ 1,262,638.07	64,089.61	279,960.94	23.3
US 277						
0407-04-017						
STP 97(19)HES GR, STRS, FLEX BASE & SURF						
WORK ORDER- 01-08-97	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-97					
CONTRACT WORKING DAYS-	233 ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	47 PERCENT TIME USED- 20					
PRATER EQUIPMENT CO., INC.						
CONTRACT 11963009		TOTALS	1,262,638.07	64,089.61	279,960.94	23.3
DISTRICT CONTRACT AMOUNT					38,810,390.35	
DISTRICT ESTIMATES THIS MONTH					2,281,176.91	
DISTRICT TOTAL ESTIMATES PAID TO DATE					15,956,810.85	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL SOUTH ELM CRK FM 437 CAMP CRK 0590-04-031 LANDSCAPE DEVELOPMENT CL 590-4-31		2.735	\$ 66,174.80	\$ 15,702.36	24,826.16	39.4
WORK ORDER- 02-13-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-97					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 50					
TOMMY L. JOHNSON, INC.						
CONTRACT 01973016		TOTALS	66,174.80	15,702.36	24,826.16	39.4
BELL SALADO CR FM 2268 0.7 MI N 2136-01-013 LANDSCAPING & PEDESTRIAN TRAIL CD 2136-1-13		.663	\$ 322,104.10	\$ 83,679.34	83,679.34	27.3
WORK ORDER- 03-06-97	WORK BEGAN- 04-08-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 17					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01973070		TOTALS	322,104.10	83,679.34	83,679.34	27.3
BELL AT FM 2268 INTERSECTION SH 95 0320-02-024 CD 320-2-24		.250	\$ 172,802.91	\$ 48,445.25	58,868.65	35.8
TURN LANE HDN, INT HDN & STR EXTENSION						
WORK ORDER- 02-25-97	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 40					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01973075		TOTALS	172,802.91	48,445.25	58,868.65	35.8
BELL 1.15 MI EAST OF SP 439 IN NOLANVILLE US 190 IH 35 0231-04-045 NH 96(4)R		16.399	\$ 339,580.35	\$ 38,688.57	250,686.16	88.0
REFURBISH GUIDE SIGNS						
WORK ORDER- 04-16-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 56	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 220					
COMSAT CORPORATION						
CONTRACT 02960061		TOTALS	339,580.35	38,688.57	250,686.16	88.0
BELL WILLIAMSON CD LINE, N IH 35 AMITY GR SEPR 0015-07-057 STP 97(316)RM		20.102	\$ 2,207,206.85	.00	.00	.0
SEAL & HMAC						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973054		TOTALS	2,207,206.85	.00	.00	0.0
BELL SH 317, E FM 2305 LP 363 0232-05-009 STP 95(192)UM		3.501	\$ 4,931,531.16	\$ 65,331.45	4,069,331.07	86.9
GR, STRS & SURF						
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 299	PERCENT TIME USED- 83					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16	65,331.45	4,069,331.07	86.9

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FM 436 0231-16-021 STP 96(14)UM IH 35 IN BELTON LP 121 WIDEN GRADING, STRUCTURES & SURFACING		1.075	\$ 1,897,072.70	\$ 142,891.61	\$ 819,163.35	45.4
WORK ORDER- 07-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 126						
WORK BEGAN- 09-05-96 TIME COMPUTED 09-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 47						
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	142,891.61	819,163.35	45.4
BELL SH 53 0232-01-033 STP 96(13)R AT MISSOURI PACIFIC RR IN TEMPLE CONSTRUCT RAILROAD SEPARATION		.284	\$ 1,815,109.65	\$ 237,452.04	\$ 716,083.92	41.5
WORK ORDER- 09-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 42						
WORK BEGAN- 09-27-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 22						
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65	237,452.04	716,083.92	41.5
BELL US 190 0231-03-090 NH 95(32)M AT CLEAR CREEK ROAD WDM GR, STRS & PAV		1.744	\$ 5,079,358.75	\$ 288,942.97	\$ 4,456,761.38	92.4
WORK ORDER- 09-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 293						
WORK BEGAN- 11-08-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- PERCENT TIME USED- 89						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	288,942.97	4,456,761.38	92.4
BELL FM 3481 3409-01-001 A 3409-1-1 FM 2410, 2.0 MI SE OF US 190 FM 2484 GR, STRS & SURF		5.180	\$ 3,467,229.71	\$ 156,265.94	\$ 2,914,940.69	88.5
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 291						
WORK BEGAN- 10-31-95 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- PERCENT TIME USED- 97						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	156,265.94	2,914,940.69	88.5
BELL IH 35 0015-14-097 BR 96(781) @ SH 53 (WESTBOUND) REPL BR & APPRS		.314	\$ 813,654.76	\$ 156,044.20	\$ 666,369.76	86.2
WORK ORDER- 10-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 74						
WORK BEGAN- 10-23-96 TIME COMPUTED 10-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 82						
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08963087		TOTALS	813,654.76	156,044.20	666,369.76	86.2
BELL SH 36 0184-03-023 C 184-3-23 LP 363 NH OF TEMPLE 0.6 MI E OF SH 317 MDN GR STRS & SURF		3.559	\$ 3,599,548.21	\$ 327,047.21	\$ 2,806,936.50	82.1
WORK ORDER- 11-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 280						
WORK BEGAN- 12-20-95 TIME COMPUTED 12-07-95 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 93						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	327,047.21	2,806,936.50	82.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL CS 0909-36-085 STP 97(24)HES INTERS OF S 5TH ST W/AVE R IN TEMPLE INSTALL FULLY ACTUATED TRAF SIGNAL		.001	\$ 37,605.25'	10.80'	34,662.98'	100.0'
WORK ORDER- 12-06-96	WORK BEGAN- 02-05-97					
DATE WORK COMPLETED- 04-28-97	TIME COMPUTED 02-05-97					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 93					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11963058		TOTALS	37,605.25'	10.80'	34,662.98'	100.0'
BELL US 190 0231-03-094 NH 97(40) MS YOUNG BLVD IN KILLEEN 1.85 KM EAST OF SP 439 IN NOLANVILLE MICROSURFACE		26.271	\$ 1,012,326.06'	.00'	.00'	.0'
WORK ORDER- 02-11-97	WORK BEGAN- 05-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 05-06-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 12963002		TOTALS	1,012,326.06'	.00'	.00'	0.0'
BOSQUE FM 927 0779-04-017 STP 95(232)R 1.8 MI E OF MORGAN 3.6 MI E OF MORGAN AT STEELE CR CONSTR BR & APPRS		1.037	\$ 1,049,645.90'	75,744.13'	690,161.72'	69.2'
WORK ORDER- 08-21-96	WORK BEGAN- 09-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-96					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 61					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90'	75,744.13'	690,161.72'	69.2'
BOSQUE CR 0909-28-017 BR 94(55)OX ON CR 153 AT CHILDRESS CREEK REPL BR & APPRS		.056	\$ 81,561.00'	2,343.75'	76,562.50'	100.0'
WORK ORDER- 12-06-96	WORK BEGAN- 01-03-97					
DATE WORK COMPLETED- 04-18-97	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 82					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 11963070		TOTALS	81,561.00'	2,343.75'	76,562.50'	100.0'
CORYELL FM 185 0567-02-015 AR 567-2-15 5.443 KM N OF US 84 MCLENNAN CO LINE OVLY RDWY		25.257	\$ 837,491.12'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HOODARD CONSTRUCTION COMPANY						
CONTRACT 04973135		TOTALS	837,491.12'	.00'	.00'	0.0'
CORYELL FM 116 0724-01-029 BR 95(126) AT HOUSE CREEK REPLACE BRIDGE		.643	\$ 852,004.18'	26,327.05'	503,160.25'	62.2'
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 174	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 59					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05963033		TOTALS	852,004.18'	26,327.05'	503,160.25'	62.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS	BELL CO LINE	15.120	\$ 1,202,964.50	.00	.00	.0
SH 53	US 77					
0232-02-015						
CPM 232-2-15	SEAL COAT & ACP OVLY					
LIMESTONE	HILL CO LINE	9.484	\$ 849,801.23	.00	.00	.0
SH 171	FM 73					
0419-02-034						
CSR 419-2-34	SEAL COAT & ACP OVLY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 04973120		TOTALS	2,052,765.73	.00	.00	0.0
FALLS	AT BIG CREEK	1.651	\$ 3,720,919.90	38,859.63	3,355,837.99	94.9
SH 6						
0049-03-050						
BR 95(124)	REPL BR & APPRS					
WORK ORDER- 11-20-95	WORK BEGAN- 12-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10950036		TOTALS	3,720,919.90	38,859.63	3,355,837.99	94.9
HAMILTON	SH 36 IN HAMILTON	1.083	\$ 104,599.58	.00	.00	.0
US 281	N 0.222 KM					
0251-01-040						
CPM 251-1-40	ACP OVLY					
WORK ORDER- 04-22-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HOODARD CONSTRUCTION COMPANY						
CONTRACT 03973044		TOTALS	104,599.58	.00	.00	0.0
HAMILTON	ROSS ST IN HAMILTON, N	28.762	\$ 687,247.34	.00	.00	.0
US 281	4.394 KM S OF SH 6 IN HICO					
0251-01-041						
CPM 251-1-41	BS REPAIR & SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04973142		TOTALS	687,247.34	.00	.00	0.0
HAMILTON	ON CR 214	.124	\$ 288,942.53	9,290.30	256,511.46	94.1
CR	AT COMHOUSE CREEK					
0909-29-007						
BR 94( 58)OX	REPL BR & APPRS					
WORK ORDER- 08-20-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07963024		TOTALS	288,942.53	9,290.30	256,511.46	94.1
HAMILTON	ON CR 176	.133	\$ 289,309.25	13,510.90	269,690.56	98.1
CR	AT LEON RIVER					
0909-29-005						
BR 94(56)OX	REPL BR & APPRS					
WORK ORDER- 08-20-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07963035		TOTALS	289,309.25	13,510.90	269,690.56	98.1



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL		2.500	\$ 410,132.58	\$ 271,201.33	\$ 370,144.49	94.9
SH 31						
0162-02-029						
STP 97(103)RM						
MILL & SURF						
WORK ORDER- 02-20-97		WORK BEGAN- 03-13-97				
DATE WORK COMPLETED-		TIME COMPUTED 03-08-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 73				
YOUNG CONTRACTORS, INC.						
CONTRACT 01973027		TOTALS	410,132.58	271,201.33	370,144.49	94.9
HILL		20.823	\$ 1,536,436.29	.00	.00	.0
SH 22						
0121-03-051						
CD 121-3-51						
MERTENS						
IH 35						
ACP OVLY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
YOUNG CONTRACTORS, INC.						
CONTRACT 04973040		TOTALS	1,536,436.29	.00	.00	0.0
HILL		.683	\$ 145,713.00	.00	.00	.0
FM 66						
0596-01-013						
AR 596-1-13						
FILES ST						
HOOKS ST IN ITASCA						
GR, DRAINAGE STRS & RESURF						
WORK ORDER- 05-08-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
JHL CONSTRUCTION						
CONTRACT 04973076		TOTALS	145,713.00	.00	.00	0.0
HILL		.000	\$ .00	.00	2,976.74	.0
IH 35						
0014-24-044						
IM 35-4(186)371						
US 77, 0.664 MI N						
INTS OF IH 35W/35E						
GR, STRS & PVMT						
STOCK-ACCT 09-1-0304						
WORK ORDER- 08-13-96		WORK BEGAN- 09-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-29-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 95				
DUININCK BROS, INC.						
CONTRACT 07963081		TOTALS	695,538.64	86,861.43	642,874.40	97.2
HILL		14.553	\$ 758,195.26	66,704.37	392,010.15	54.4
IH 35						
0014-24-043						
UBF IM 35-4(187)365						
US 81 S OF HILLSBORO						
INTERS OF IH 35E OF IH 35W						
UPGRADE SAFETY ILLUMINATION						
WORK ORDER- 09-09-96		WORK BEGAN- 10-31-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-31-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 35				
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 08963012		TOTALS	758,195.26	66,704.37	392,010.15	54.4
LIMESTONE		.006	\$ 292,242.30	.00	.00	.0
SH 14						
0093-05-040						
C 93-5-40						
@ INTERSECTIONS OF NAVASOTA ST & @ SH						
164 IN GROESBECK						
INSTALL TRAFFIC SIGNALS						
WORK ORDER- 05-01-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 03973061		TOTALS	292,242.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MCLENNAN	0.6 MI S OF MACO CITY LIMITS	2.046	\$ 16,978,272.53	\$ 314,040.24	\$ 11,613,693.92	72.0
IH 35	26TH ST IN MACO					
0015-01-124						
NH 94( 17)IM	GR STRS & SURF					
WORK ORDER- 04-18-94	WORK BEGAN- 06-01-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	314,040.24	11,613,693.92	72.0
*****						
MCLENNAN	BROADWAY ST TO COLUMBUS ST (N TO S)	.001	\$ 411,000.00	\$ 6,128.45	\$ 385,285.23	100.0
VA	RR RIGHT OF WAY TO WASHINGTON ST(E TO W)					
0909-22-085						
STP 94(181)TE	RESTORE/REHAB MKT DEPOT IN PARK SETTING					
WORK ORDER- 04-05-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
JAY-REESE CONTRACTORS, INC.						
CONTRACT 03963072		TOTALS	411,000.00	6,128.45	385,285.23	100.0
*****						
MCLENNAN	DISTRICTWIDE PAVEMENT MARKINGS	.001	\$ 601,624.96	\$ .00	\$ .00	.0
VA						
0909-22-095						
CD 909-22-95	PVMT MRKINGS					
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 03973058		TOTALS	601,624.96	.00	.00	0.0
*****						
MCLENNAN	FM 1695 IN HEWITT	2.589	\$ 152,993.44	\$ .00	\$ .00	.0
FM 2063	IH 35					
2625-01-012						
CL 2625-1-12	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-02-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TEXAS TREE & LANDSCAPE						
CONTRACT 04973016		TOTALS	152,993.44	.00	.00	0.0
*****						
MCLENNAN	@ ESTATES DR	.304	\$ 96,705.90	\$ .00	\$ .00	.0
US 84	(MB FRTG RDS)					
0055-08-085						
CPM 55-8-85	ADD RT TURN LN, CURB & GUTTER					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
H & B CONTRACTORS, INC.						
CONTRACT 04973157		TOTALS	96,705.90	.00	.00	0.0
*****						
MCLENNAN	IH 35 EAST	US 2.950	\$ 962,245.16	\$ 70,892.32	\$ 70,892.32	7.7
LP 340	ETC 77, SOUTH OF MACO					
0258-09-108	ETC					
CPM 258-9-108	SEAL COAT & ACP OVLY					
WORK ORDER- 08-22-96	WORK BEGAN- 04-29-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
YOUNG CONTRACTORS, INC.						
CONTRACT 07963051		TOTALS	962,245.16	70,892.32	70,892.32	7.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
MCLENNAN	FM 1637		8.186	\$ 3,820,347.60	\$ 171,447.39	\$ 1,298,148.28	35.7
FM 2490	BOSQUE CO LINE						
2396-02-009							
STP 96(785)R	GR, STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 10-11-96					
DATE WORK COMPLETED-		TIME COMPUTED 10-11-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61	PERCENT TIME USED- 25					
YOUNG CONTRACTORS, INC.							
CONTRACT 08963008			TOTALS	3,820,347.60	171,447.39	1,298,148.28	35.7
*****							
MCLENNAN	ON CR 376		.137	\$ 219,830.68	\$ 17,213.43	\$ 208,193.58	100.0
CR	AT GILES BRANCH						
0909-22-064							
BR 93(206)OX	REPL BR & APPRS						
WORK ORDER- 12-17-96		WORK BEGAN- 01-16-97					
DATE WORK COMPLETED- 04-22-97		TIME COMPUTED 01-02-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29	PERCENT TIME USED- 39					
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 11963069			TOTALS	219,830.68	17,213.43	208,193.58	100.0
*****							
MCLENNAN	ETC IH 35	FM	457.127	\$ 4,444,928.32	\$ 145,333.63	\$ 145,333.63	3.4
BU 77-L	ETC 3051						
0014-09-078	ETC						
CPM 14-9-78	SEAL COAT						
WORK ORDER- 01-21-97		WORK BEGAN- 04-10-97					
DATE WORK COMPLETED-		TIME COMPUTED 04-10-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12963007			TOTALS	4,444,928.32	145,333.63	145,333.63	3.4
*****							
			DISTRICT CONTRACT AMOUNT			67,251,998.45	
			DISTRICT ESTIMATES THIS MONTH			2,876,400.09	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			37,180,810.44	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US 287 EAST, SH 19 AT MONTALBA		9.619	\$ 1,282,439.13	.00	.00	.0
FM 321 0892-01-015 CSR 892-1-15						
MKN SUBGR, ACP BS, LU&SURF, PV MRK&SETS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13	.00	.00	0.0
ANDERSON 0.1 MI N OF US 287, N SH 19		6.848	\$ 4,245,568.88	13,759.57	3,255,030.45	80.7
0108-07-027 STP 95(228)RM						
MKN, GR, STR, FL BS, ACP BS, ACP SURF, & PV MK						
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 87					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88	13,759.57	3,255,030.45	80.7
ANDERSON ON JACKSON ST AT UP RR IN PALESTINE		.151	\$ 394,318.65	111,524.42	236,993.17	63.2
CS 0910-08-023 BR 93(62)O						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 01-23-97	WORK BEGAN- 02-25-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 38					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12963049		TOTALS	394,318.65	111,524.42	236,993.17	63.2
CHEROKEE WATER STREET IN JACKSONVILLE, EAST US 79		.688	\$ 2,815,259.06	245,308.08	1,411,018.63	52.7
0206-03-043 CD 206-3-43						
GR, STRS, & SURF						
WORK ORDER- 07-10-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 37					
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06	245,308.08	1,411,018.63	52.7
CHEROKEE FM 1911 IN ALTO, S & SE US 69		5.112	\$ 9,366,795.42	185,878.71	6,432,768.83	72.3
0199-03-027 NH 96(1)M						
GR, STRS & SURF						
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	230 PERCENT TIME USED- 55					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	185,878.71	6,432,768.83	72.3
CHEROKEE ALTO (S CITY LIMIT) US 69		14.300	\$ 39,905.74	28,763.37	28,763.37	75.8
0199-03-023 RW 199-3-23						
ACQUISITION OF ROW (COUNTY AGREEMENT)						
WORK ORDER- 12-16-96	WORK BEGAN- 01-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 2					
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	490,484.47	999,555.70	9.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE		2.159	\$ 8,979,396.59	\$ 366,437.13	\$ 366,437.13	4.2
IM 20 0.03 MILES EAST OF MPRR OVERPASS						
0495-07-050						
IM 20-6(79)593 UPGRADE TO STANDARDS						
WORK ORDER- 03-11-97	WORK BEGAN- 04-01-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	366,437.13	366,437.13	4.2
GREGG AT LP 281 IN LONGVIEW		.231	\$ 226,108.24	\$ 37,738.69	\$ 53,353.20	24.8
SH 31						
0138-01-076						
STP 97(31)HES GRADING, C & G, SURF, INSTL TRAF SIGNAL						
WORK ORDER- 01-03-97	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12963023		TOTALS	226,108.24	37,738.69	53,353.20	24.8
HENDERSON ETC VAN ZANDT CO. LINE, S		0.2	\$ 4,328,117.84	\$ 450,287.95	\$ 450,287.95	10.9
SH 19 ETC MI. N. OF FM 317, ETC.						
0108-03-033 ETC						
CPM 108-3-33 SEAL COAT						
WORK ORDER- 02-19-97	WORK BEGAN- 04-16-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01973045		TOTALS	4,328,117.84	450,287.95	450,287.95	10.9
HENDERSON AT TX FRESHWATER FISHERIES CENTER		.200	\$ 675,961.50	\$ .00	\$ .00	0.0
VA IN ATHENS, TX ON FM 2495						
0910-34-015						
C 910-34-15 GR, BS, SURFACING & PAVEMENT MARKINGS						
WORK ORDER- 03-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 02973025		TOTALS	675,961.50	.00	.00	0.0
HENDERSON FM 1615, N		1.898	\$ 4,418,387.16	\$ 128,459.67	\$ 2,170,420.62	51.7
SH 19 0.3 MI S OF FM 59 IN ATHENS						
0108-04-019						
DB 96(67) RECONST GR STRS & SURF						
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	128,459.67	2,170,420.62	51.7
HENDERSON PRAIRIEVILLE ST IN ATHENS, W		1.405	\$ 227,201.34	\$ .00	\$ .00	0.0
SH 31 US 175 INTERSECTION						
0163-04-046						
CPM 163-4-46 PLAN, REPAIR BS, SURF TRT, ACP, PV MRK						
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 04973073		TOTALS	227,201.34	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON SH 155 0520-07-013 C 520-7-13			4.595	\$ 10,520,443.47	\$ 261,705.10	6,705,782.19	67.1
NECHES RIVER BRIDGE, SW ANDERSON C/L  GR, STRS & SURF TWO ADD'L LANES							
WORK ORDER- 08-07-95		WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	281	PERCENT TIME USED- 85					
BROWN & ROOT, INC.							
CONTRACT 06950040			TOTALS	10,520,443.47	261,705.10	6,705,782.19	67.1
HENDERSON SH 31 0164-01-053 STP 97(14)RM			7.070	\$ 1,827,141.08	\$ 183,405.70	806,201.00	46.4
97 M NE OF FM 317, NE 731 M W OF FM 773 IN MURCHISON  GR, ACP BS, PLNG, L/U, ACP, PY MRK & SAF MRK							
WORK ORDER- 12-09-96		WORK BEGAN- 12-23-96					
DATE WORK COMPLETED-		TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	47	PERCENT TIME USED- 43					
JONES G. FINKE INC.							
CONTRACT 11963050			TOTALS	1,827,141.08	183,405.70	806,201.00	46.4
RUSK LP 571 3421-01-001 STP 94(31) RM			2.277	\$ 3,595,767.57	.00	3,371,588.45	99.9
US 259, N OF HENDERSON, SW SH 64 IN HENDERSON  GR, STRS, FLEX BASE, SURF, & SIGNS							
WORK ORDER- 01-06-94		WORK BEGAN- 01-17-94					
DATE WORK COMPLETED-		TIME COMPUTED 01-22-94					
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	361	PERCENT TIME USED- 130					
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 12930043			TOTALS	3,595,767.57	.00	3,371,588.45	99.9
SMITH SH 31 0424-01-038 CPM 424-1-38			31.864	\$ 2,852,293.30	.00	.00	.0
LP 323 IN TYLER, E GREGG C/L  MILL AND OVERLAY							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04973036			TOTALS	2,852,293.30	.00	.00	0.0
SMITH IH 20 0495-05-033 CL 495-5-33			.100	\$ 281,506.04	.00	.00	.0
AT US 271, NW OF TYLER  LANDSCAPE DEVELOPMENT							
WORK ORDER- 05-05-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 05-21-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.							
CONTRACT 04973095			TOTALS	281,506.04	.00	.00	0.0
SMITH ETC US 271 ETC 0165-01-074 ETC CPM 165-1-74			36.166	\$ 1,154,487.30	.00	.00	.0
0.1 KM N. OF SP 147(GENTRY PKMY), SSH 31(FRONT STREET), ETC.  MICROSURFACING							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.							
CONTRACT 04973130			TOTALS	1,154,487.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VA 0910-16-072 C 910-16-72 AT OLD SABINE BOTTOM WILDLIFE MGT AREA GR,STR,BS & RIPRAP		7.274	\$ 293,973.83'	.00'	.00'	.0'
WORK ORDER- 05-05-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
REYNOLDS & KAY, INC.						
CONTRACT 04973150		TOTALS	293,973.83'	.00'	.00'	0.0'
SMITH FM 344 0927-01-019 STP 96(639)R SH 155, S 0.27 MI S OF CR 1195 GR,FL BS,RAP,ACP SURF,SAF MRK & PAV MRK		2.077	\$ 1,148,366.98'	70,335.53'	734,199.45'	67.3'
WORK ORDER- 06-24-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED-	81				62
YOUNG CONTRACTORS, INC.						
CONTRACT 05963011		TOTALS	1,148,366.98'	70,335.53'	734,199.45'	67.3'
SMITH VA 0910-00-032 C 910-00-32 VARIOUS LOCATIONS ON SH 31 IN TYLER DIST NON IH SIGNS		.100	\$ 220,910.00'	3,344.95'	205,825.57'	98.0'
WORK ORDER- 08-08-96	WORK BEGAN- 11-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				100
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963014		TOTALS	220,910.00'	3,344.95'	205,825.57'	98.0'
SMITH VA 0910-00-039 C 910-00-39 VARIOUS LOCATIONS IN TYLER DISTRICT THERMOPLASTIC PAVEMENT MARKINGS		.001	\$ 174,941.78'	28,845.04'	164,899.19'	99.2'
WORK ORDER- 09-11-96	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	23				66
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963023		TOTALS	174,941.78'	28,845.04'	164,899.19'	99.2'
SMITH SH 155 0520-06-030 MANH 95(67)M SUNNYBROOK DR IN TYLER, SH LP 323 RECONST GR, STRS & SURF		1.742	\$ 4,534,497.44'	174,239.92'	3,440,597.27'	79.8'
WORK ORDER- 11-02-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				52
WORKING DAYS CHARGED-	PERCENT TIME USED-	205				73
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44'	174,239.92'	3,440,597.27'	79.8'
SMITH MH 8016-10-004 STP 95(331)UM ON N BROADWAY AVE (MH 173) FR GOODMAN ST LINE ST IN TYLER GR, STRS, RET MALL, RR U/P, ACP & ILLUM		.145	\$ 5,282,110.52'	347,006.46'	4,964,663.89'	98.9'
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	280				52
WORKING DAYS CHARGED-	PERCENT TIME USED-	138				42
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52'	347,006.46'	4,964,663.89'	98.9'





* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA 0.737 KM SE OF HUNTINGTON		17.998	\$ 915,097.85'	.00'	.00'	.0'
US 69 ZAVALLA						
0200-02-033 ASPHALTIC CONCRETE OVERLAY						
CPM 200-2-33						
WORK ORDER- 03-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
35	0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
JONES G. FINKE INC.						
CONTRACT 02973061		TOTALS	915,097.85'	.00'	.00'	0.0'
ANGELINA IN LUFKIN, ON COPELAND DR AT CEDAR CREEK		.043	\$ 181,780.93'	.00'	.00'	.0'
CS						
0911-38-033						
BR 93(68)0 REPLACE BRIDGE AND APPROCHES						
WORK ORDER- 04-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
40	0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03973028		TOTALS	181,780.93'	.00'	.00'	0.0'
ANGELINA FM 1669		27.703	\$ 1,646,388.98'	.00'	.00'	.0'
FM 2109 0.48 KM E OF STANLEY CREEK						
0893-02-012						
AR 893-2-12 RESTORE PAVEMENT						
WORK ORDER- 03-31-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
150	0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
JONES G. FINKE INC.						
CONTRACT 03973055		TOTALS	1,646,388.98'	.00'	.00'	0.0'
ANGELINA LOOP 287		5.595	\$ 329,769.62'	.00'	.00'	.0'
FM 324 US 59						
0176-08-011						
AR 176-8-11 REHABILITATE PAVEMENT						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
55	0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973090		TOTALS	508,032.23'	.00'	.00'	0.0'
ANGELINA 0.45 KM E OF FM 326		15.378	\$ 4,103,038.60'	.00'	.00'	.0'
SH 103 5.6 KM E OF FM 326						
0336-05-048						
STP 97(309)RM REHABILITATE PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
245	0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	.00'	.00'	0.0'
ANGELINA HERTY		2.524	\$ 4,076,246.90'	1,596.00'	2,081,690.07'	53.7'
SH 103 FM 326						
0336-05-036						
STP 96(646)RM MDN GR, STRS & SURF						
WORK ORDER- 07-02-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
200	13					
97	46					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
J-M PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90'	1,596.00'	2,081,690.07'	53.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA FM 819			10.029	\$ 528,533.78	\$ 36,752.50	513,424.83	99.9
US 59 NECHES RIVER, EXCEPT THRU DIBOLL							
0176-03-107 STP 96(768)HES SAFETY TREAT FIXED OBJECTS							
WORK ORDER- 08-13-96		WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-		TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108	PERCENT TIME USED- 90					
TOMMY L. JOHNSON, INC.							
CONTRACT 07963082			TOTALS	528,533.78	36,752.50	513,424.83	99.9
ANGELINA BORDEN DR			3.589	\$ 868,743.55	\$ 1,510.50	824,957.86	99.9
US 59 OFFICE ST IN DIBOLL							
0176-03-103 CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING							
WORK ORDER- 09-22-94		WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-		TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	137	PERCENT TIME USED- 94					
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 08940127			TOTALS	868,743.55	1,510.50	824,957.86	99.9
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK			.099	\$ 77,641.99	.00	12,028.42	26.4
CS 0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 10-17-96		WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-		TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12	PERCENT TIME USED- 34					
PINEWOODS WELDING AND CONSTRUCTION							
CONTRACT 08963086			TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA AT SOUTHERN PACIFIC RR UNDERPASS			.190	\$ 66,200.86	\$ 12,740.42	54,665.17	100.0
SH 103 1.609 KM (1 MILE) E OF FM 356							
0336-05-047 STP 96(899)HES REMOVE RAILROAD BRIDGE							
WORK ORDER- 11-14-96		WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	04-24-97	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	37	PERCENT TIME USED- 97					
SIMON TRAYLOR & SONS, INC.							
CONTRACT 10963059			TOTALS	66,200.86	12,740.42	54,665.17	100.0
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287			.001	\$ 57,430.00	\$ 4,962.33	28,116.20	51.5
VA AND US 59(S) & FM 3482							
0911-38-047 CL 911-38-47 LANDSCAPE ESTABLISHMENT							
WORK ORDER- 12-06-96		WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-		TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66	PERCENT TIME USED- 14					
TOMMY L. JOHNSON, INC.							
CONTRACT 11963019			TOTALS	57,430.00	4,962.33	28,116.20	51.5
HOUSTON ETC LP 304			149.306	\$ 828,142.91	.00	.00	.0
SH 19 ETC CROCKETT SOUTH CITY LIMIT							
0109-05-032 ETC SEAL COAT							
WORK ORDER- 03-28-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 02973022			TOTALS	828,142.91	.00	.00	0.0

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NACOGDOCHES LOOP 224		19.232	\$ 652,555.66'	.00'	.00'	.0'
SH 21 5.216 KM E OF FM 3276						
0118-08-052						
CPM 118-8-52 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03973034		TOTALS	652,555.66'	.00'	.00'	0.0'
NACOGDOCHES SH 204		9.871	\$ 882,559.53'	.00'	.00'	.0'
US 259 RUSK COUNTY LINE						
0138-06-034						
CPM 138-6-34 ACP OVERLAY						
WORK ORDER- 04-30-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-97					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03973085		TOTALS	882,559.53'	.00'	.00'	0.0'
NACOGDOCHES 0.3 MI W OF FM 95(S)		1.100	\$ 1,068,553.48'	41,867.95'	483,271.13'	47.6'
SH 7 0.2 MI W OF ATTOYAC RIVER						
0059-01-041						
STP 95(253)R HIDDEN GR, STRS, BASE & SURF						
WORK ORDER- 08-26-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56 PERCENT TIME USED- 53					
CCE, INC.						
CONTRACT 07963034		TOTALS	1,068,553.48'	41,867.95'	483,271.13'	47.6'
NACOGDOCHES AT ANGELINA RIVER		1.459	\$ 6,446,665.77'	570.00'	805,172.45'	13.1'
US 59 (SOUTH AND NORTH BOUND LANES)						
0176-01-067						
BR 96(811) REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 5					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77'	570.00'	805,172.45'	13.1'
POLK TRINITY C/L		6.585	\$ 1,298,487.88'	254,762.34'	255,774.09'	20.7'
FM 356 1.61 KM N OF US 190						
0475-11-030						
AR 475-11-30 REHABILITATE PAVEMENT						
WORK ORDER- 03-14-97	WORK BEGAN- 03-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 17					
SMITH & CO.						
CONTRACT 02973018		TOTALS	1,298,487.88'	254,762.34'	255,774.09'	20.7'
POLK FM 350		6.915	\$ 1,170,625.52'	.00'	.00'	.0'
FM 3126 FM 1988						
3160-01-013						
CSR 3160-1-13 REHAB BASE & SURFACING						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-97					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT MILTON CREEK (SBL)			1.520	\$ 1,397,424.27	.00	.00	.0
US 59 0176-05-128 BR 97(337)							
REPLACE BRIDGE & APPROACHES							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
SMITH & CO.							
CONTRACT 04973107			TOTALS	1,397,424.27	.00	.00	0.0
POLK BU 59-J N OF LIVINGSTON			9.872	\$ 685,351.31	49,205.57	570,021.34	87.8
US 59 0176-05-119 CD 176-5-119							
LOOP 177 IN MOSCOW GR, STR, BASE & SURF							
WORK ORDER- 08-08-96	WORK BEGAN- 11-12-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96						
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 63						
JONES G. FINKE INC.							
CONTRACT 07963049			TOTALS	685,351.31	49,205.57	570,021.34	87.8
POLK AT JONES CREEK			2.934	\$ 2,695,788.38	56,897.53	2,322,497.65	90.7
US 287 0341-03-025 BR 95(128)							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 11-03-95	WORK BEGAN- 11-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95						
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	263 PERCENT TIME USED- 87						
CCE, INC.							
CONTRACT 09950019			TOTALS	2,695,788.38	56,897.53	2,322,497.65	90.7
POLK FM 2500			7.613	\$ 4,490,590.43	107,833.16	4,225,891.83	99.2
US 190 0213-05-027 STP 95(368)HES							
0.85 MI EAST OF PR 56 SAFETY TRT FIXED QBJs, CONST PAVED SHLDS							
WORK ORDER- 11-22-95	WORK BEGAN- 02-20-96						
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95						
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 74						
SMITH & CO.							
CONTRACT 10950035			TOTALS	4,490,590.43	107,833.16	4,225,891.83	99.2
POLK AT FM 356			.001	\$ 114,650.60	8,917.09	122,788.18	99.9
US 190 0213-03-076 C 213-3-76							
TRF SIG, RT TURN LN							
POLK AT FM 3186			.001	\$ 49,956.55	7,600.10	66,170.09	99.9
US 190 0213-03-077 C 213-3-77							
TRF SIG W/ SFTY LTG							
WORK ORDER- 11-18-96	WORK BEGAN- 01-22-97						
DATE WORK COMPLETED-	TIME COMPUTED 01-22-97						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 53						
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 10963046			TOTALS	164,607.15	16,517.19	188,958.27	99.9
SABINE ETC RM # 380+0.75			140.804	\$ 871,079.14	.00	.00	.0
SH 87 ETC NENTON COUNTY LINE							
0304-04-035 ETC							
CPM 304-4-35 SEAL COAT							
WORK ORDER- 03-28-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 02973023			TOTALS	871,079.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE JASPER CO LINE		12.232	\$ 858,970.86	.00	.00	.0
US 96 FM 83						
0064-06-040						
CPM 64-6-40 ACP OVERLAY						
WORK ORDER- 04-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS	858,970.86	.00	.00	0.0
SABINE AT FM 1(S), FM 3229, FM 1(N), FM 1592		1.537	\$ 653,337.94	151,751.92	300,374.29	48.3
SH 103 AND FM 2784						
0336-08-019						
CD 336-8-19 WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 11-07-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10963063		TOTALS	653,337.94	151,751.92	300,374.29	48.3
SABINE ON FH 17 FR END OF FM 2343, S		6.344	\$ 1,649,612.22	39,491.02	139,721.72	8.9
CR FM 87						
0911-29-006						
FH 92(4) GR, STRS & SURF						
WORK ORDER- 12-06-96	WORK BEGAN- 03-05-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	39,491.02	139,721.72	8.9
SABINE AT TOLEDO BEND SLOUGH (RICE CREEK)		.175	\$ 489,800.88	.00	.00	.0
FM 2928						
3266-01-006						
BR 95(86) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 12-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11963066		TOTALS	489,800.88	.00	.00	0.0
SAN AUGUSTINE BOTH SIDES OF SH 147		.001	\$ 1,783,000.00	190,760.00	190,760.00	11.2
VA AND THE EL CAMINO REAL						
0911-30-005						
STP 94(241)TE DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER- 03-11-97	WORK BEGAN- 04-01-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	190,760.00	190,760.00	11.2
SAN AUGUSTINE 1.0064-06-040 ATTOYAC RIVER		10.087	\$ 556,801.26	.00	.00	.0
SH 103 0.790 KM W OF SH 147						
0336-07-043						
CPM 336-7-43 ACP OVERLAY						
WORK ORDER- 04-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973069		TOTALS	556,801.26	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO		1.287 KM E OF FM 2666	3.908	\$ 964,929.40	.00	.0
SH 150		2.621 KM W OF FM 2666				
0395-03-030						
STP 97(249)R		WIDEN GR, STR, BASE & SURF				
WORK ORDER- 03-31-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-97				
CONTRACT WORKING DAYS-		105 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JONES G. FINKE INC.						
		CONTRACT 03973021	TOTALS	964,929.40	.00	0.0
SAN JACINTO		ON CR 153 AT EAST FORK SAN JACINTO	.072	\$ 136,774.79	.00	.0
CR		RIVER TRIBUTARY				
0911-07-021						
BR 93(76)OX		REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CCE, INC.						
		CONTRACT 03973081	TOTALS	136,774.79	.00	0.0
SHELBY		5.15 KM EAST OF TIMPSON	7.708	\$ 1,908,247.87	.00	.0
US 59		TENAHA				
0175-04-060						
NH 97(305)		REHABILITATE PAVEMENT				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		105 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
M. HANNA CONSTRUCTION CO., INC.						
		CONTRACT 04973102	TOTALS	1,908,247.87	.00	0.0
SHELBY		AT US 59/US 84 INTERCHANGE	.400	\$ 66,650.00	570.00	60,182.50
US 96		IN TENAHA				95.0
0063-06-071						
CL 63-6-71		LANDSCAPE DEVELOPMENT				
WORK ORDER- 09-13-95		WORK BEGAN- 11-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		36 PERCENT TIME USED- 60				
TOMMY L. JOHNSON, INC.						
		CONTRACT 08950163	TOTALS	66,650.00	570.00	60,182.50
SHELBY		SH 87	3.767	\$ 982,057.89	6,425.80	6,425.80
FM 414		0.8 MI W OF CANEY CREEK				.6
0743-03-009						
CSR 743-3-9		WIDEN GRADING, STRUCTURES, BASE & SURF				
WORK ORDER- 11-05-96		WORK BEGAN- 04-30-97				
DATE WORK COMPLETED-		TIME COMPUTED 11-21-96				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CCE, INC.						
		CONTRACT 09963028	TOTALS	982,057.89	6,425.80	6,425.80
TRINITY		END OF C & G IN TRINITY	2.485	\$ 3,811,817.53	205,049.49	3,185,754.89
SH 19		0.2 MI S OF FM 1617				88.0
0109-07-034						
STP 95(254)RM		WIDEN GRADING, STRUCTURES AND SURFACING				
WORK ORDER- 11-01-95		WORK BEGAN- 12-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 11-17-95				
CONTRACT WORKING DAYS-		350 ADDL DAYS GRANTED- 20				
WORKING DAYS CHARGED-		258 PERCENT TIME USED- 70				
SOUTHWEST ASPHALT MATERIALS, INC.						
		CONTRACT 09950041	TOTALS	3,811,817.53	205,049.49	3,185,754.89
		DISTRICT CONTRACT AMOUNT				49,543,567.74
		DISTRICT ESTIMATES THIS MONTH				1,179,263.72
		DISTRICT TOTAL ESTIMATES PAID TO DATE				16,249,688.51

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$ .00	24,518.15	72.3
BS 288B 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94		WORK BEGAN- 03-16-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 37	*****			
C.H.C. AND SONS LANN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	24,518.15	72.3
BRAZORIA 500' S. OF MPRR		.632	\$ 83,442.02	\$ 7,896.36	63,426.26	80.0
BS 288B CEMETERY RD.						
0111-07-040						
CSR 111-7-40 CONSTR CTMLTL						
BRAZORIA OYSTER CREEK		2.048	\$ 197,100.87	\$ 139,604.02	148,154.02	79.1
BS 288B PLANTATION RD.						
0111-08-105						
CSR 111-8-105 CONSTR CTMLTL						
WORK ORDER- 03-06-97		WORK BEGAN- 03-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 21		PERCENT TIME USED- 47	*****			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 01973038		TOTALS	280,542.89	147,500.38	211,580.28	79.3
BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA		9.489	\$ 309,409.51	\$ 32,071.40	32,071.40	10.9
PM						
0912-31-077						
C 912-31-77 BS, GR & SURF						
WORK ORDER- 02-07-97		WORK BEGAN- 04-18-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 56		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 14	*****			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 01973072		TOTALS	309,409.51	32,071.40	32,071.40	10.9
BRAZORIA BS 35C (S)		12.098	\$ 3,618,105.23	\$ 90,472.91	1,795,670.38	52.3
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R ACP O/L & ADD SHLDR						
WORK ORDER- 04-18-96		WORK BEGAN- 06-03-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 252		ADDL DAYS GRANTED- 9	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 112		PERCENT TIME USED- 43	*****			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	90,472.91	1,795,670.38	52.3
BRAZORIA ORANGE		3.610	\$ 289,173.90	\$ 6,898.29	295,914.35	100.0
SH 35 WALNUT						
0178-02-069						
CM 96(633) INST ATMS						
WORK ORDER- 04-11-96		WORK BEGAN- 07-08-96	*****			
DATE WORK COMPLETED- 03-04-97		TIME COMPUTED 06-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 52		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 81	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03963061		TOTALS	289,173.90	6,898.29	295,914.35	100.0
BRAZORIA PARK		4.794	\$ 317,714.28	\$ 14,740.92	71,901.47	23.8
SH 288 SH 36						
0111-08-104						
CM 96(694) INSTALL ATMS						
WORK ORDER- 08-28-96		WORK BEGAN- 11-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-28-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 72		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 52		PERCENT TIME USED- 72	*****			
COMSAT CORPORATION						
CONTRACT 05963013		TOTALS	317,714.28	14,740.92	71,901.47	23.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT INTRACOASTAL CANAL		1.462	\$ 13,993,312.17	\$ 320,530.10	\$ 7,964,649.28	59.9
SH 332 0586-01-053 BR 95(117) REPL STR #5 & APPRS						
WORK ORDER- 08-03-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 311	PERCENT TIME USED- 65					
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	320,530.10	7,964,649.28	59.9
BRAZORIA AT OYSTER CREEK DR		1.041	\$ 2,959,071.36	\$ 322,289.37	\$ 1,635,758.28	58.1
SH 288 0598-04-014 STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER- 09-23-96	WORK BEGAN- 10-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS- 196	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 31					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	322,289.37	1,635,758.28	58.1
BRAZORIA AT SEA CENTER FISH HATCHERY		.521	\$ 737,687.85	\$ 7,539.09	\$ 692,124.87	98.7
PW 0912-31-075 C 912-31-75 CONSTR RD,WALKS & DRAINAGE						
WORK ORDER- 09-13-96	WORK BEGAN- 09-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 91					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08963103		TOTALS	737,687.85	7,539.09	692,124.87	98.7
BRAZORIA 0.900 MI E OF FM 1128		3.533	\$ 8,728,024.91	\$ 30,242.26	\$ 8,411,798.11	99.9
SH 6 0192-02-044 C 192-2-44 2.790 MI W OF LP BS 35-C GR, STRS, SURF FOR ADDL LN						
WORK ORDER- 10-28-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-94					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 319	PERCENT TIME USED- 96					
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	30,242.26	8,411,798.11	99.9
BRAZORIA SH 332/SH 288 WITH BS 288 INTERCHANGE		.001	\$ 452,735.57	\$ 32,699.00	\$ 187,368.77	43.5
SH 332 0586-01-059 STP 96(873)HES SAFETY LIGHTING						
WORK ORDER- 10-07-96	WORK BEGAN- 01-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 37					
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57	32,699.00	187,368.77	43.5
BRAZORIA 1.3 MI N OF FM 528		3.176	\$ 25,544.37	\$ 10,006.34	\$ 11,930.09	49.1
SH 35 0178-02-070 CPM 178-2-70 FULL DEPTH CONCRETE REPAIR						
BRAZORIA SH 6		2.010	\$ 21,873.11	\$ 56,404.64	\$ 57,558.89	99.9
SH 35 0178-03-121 CPM 178-3-121 FULL DEPTH CONCRETE REPAIR						



CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
*****						
BRAZORIA HARRIS C/L		16.303	\$ 149,513.74	.00	116,127.62	81.7
SH 288 FM 1462						
0598-02-030						
CPM 598-2-30 FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 10-23-96	WORK BEGAN- 12-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
MARC SERVICES, L.C.						
CONTRACT 09963069		TOTALS	196,931.22	66,410.98	185,616.60	99.2
*****						
BRAZORIA JOHN LIZER RD AT MARY'S CREEK		.083	\$ 300,575.03	25,059.48	84,624.48	29.6
CS IN PEARLAND						
0912-31-054						
BR 94(5)OX REPL BR						
*****						
BRAZORIA VETERAN'S DR AT MARY'S CREEK		.137	\$ 412,182.47	74,123.35	95,023.35	24.2
CS IN PEARLAND						
0912-31-055						
BR 94(6)OX REPLC BR						
WORK ORDER- 01-16-97	WORK BEGAN- 02-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50	99,182.83	179,647.83	26.5
*****						
BRAZORIA GAINS		2.064	\$ 142,398.50	.00	137,178.57	99.9
SH 36 MP RR						
0188-04-037						
CM 97(2) INST ATMS						
WORK ORDER- 12-04-96	WORK BEGAN- 01-08-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 31					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963053		TOTALS	142,398.50	.00	137,178.57	99.9
*****						
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	\$ 11,539,409.20	121,419.43	2,321,408.91	21.1
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER- 03-26-96	WORK BEGAN- 04-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	121,419.43	2,321,408.91	21.1
*****						
BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65	25,771.08	263,741.75	88.3
CR						
0912-31-051						
BR 93(111)OX REPLC BR						
WORK ORDER- 03-26-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	25,771.08	263,741.75	88.3
*****						
BRAZORIA BS 288B AT ENTRANCE TO BENCHMARK		.003	\$ 131,758.73	21,041.26	21,041.26	16.8
BS 288B ELECTRONICS, INC.						
0111-09-032						
C 111-9-32 TRAFFIC SIGNAL						
WORK ORDER- 01-07-97	WORK BEGAN- 04-11-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 12963042		TOTALS	131,758.73	21,041.26	21,041.26	16.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA FM 521 AND FM 2611 AT SAN BERNARD RIVER, VA 0912-31-076 CPM 912-31-76		2.360	\$ 380,507.86	\$ 178,909.47	\$ 374,179.17	99.9
RETROFIT BRIDGE RAIL						
BRAZORIA AT VARIOUS LOCATIONS ON SH 35, SH 36 & VA 0912-31-078 CD 912-31-78		.800	\$ 100,260.24	\$ 4,128.53	\$ 81,884.74	86.2
INSTALL GET'S						
WORK ORDER- 01-30-97						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		34				
WORKING DAYS CHARGED-		26				
WORK BEGAN- 02-17-97						
TIME COMPUTED 02-15-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 76						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12963054		TOTALS	480,768.10	183,038.00	456,063.91	99.9
FORT BEND FM 1463 US 90 0271-10-008 CM 97(49)		1.886	\$ 208,740.75	\$ 26,271.30	\$ 62,723.75	31.6
HARRIS COUNTY LINE INST ATMS						
WORK ORDER- 02-10-97						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		48				
WORKING DAYS CHARGED-		21				
WORK BEGAN- 03-10-97						
TIME COMPUTED 02-26-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 44						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 01973049		TOTALS	208,740.75	26,271.30	62,723.75	31.6
FORT BEND FM 1092 US 90A 0027-08-138 CM 96(5)		7.324	\$ 641,153.20	\$ 135,486.40	\$ 575,179.70	97.7
INTERCONNECT SIGNALS						
WORK ORDER- 03-22-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		145				
WORK BEGAN- 05-31-96						
TIME COMPUTED 05-22-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 121						
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	135,486.40	575,179.70	97.7
FORT BEND ENTRANCE TO CENTRAL PRISON UNIT US 90A 0027-08-141 C 27-8-141		.002	\$ 117,470.06	\$ 22,487.12	\$ 22,487.12	20.1
NEAR SUGAR LAND TRAFFIC SIGNAL						
WORK ORDER- 03-11-97						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		67				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 04-09-97						
TIME COMPUTED 06-10-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02973012		TOTALS	117,470.06	22,487.12	22,487.12	20.1
FORT BEND HARRIS C/L FM 521 0111-03-040 CPM 111-3-40		16.754	\$ 156,554.73	\$ .00	\$ .00	.0
THE BRAZORIA C/L JT REP						
FORT BEND FM 1489 SH 36 0187-05-047 NH 97(187)		4.787	\$ 312,505.47	\$ .00	\$ .00	.0
AUSTIN C/L PVMT REP & ACP O/L						
FORT BEND US 90A FM 2234 2105-01-031 CPM 2105-1-31		4.339	\$ 352,161.98	\$ .00	\$ .00	.0
FM 3345 CRACK SEAL AND 1-1/2" ACP OVERLAY						
BRAZORIA SH 288 FM 2234 2105-02-002 CPM 2105-2-2		4.357	\$ 288,350.58	\$ .00	\$ .00	.0
FM 521 OCST AND ACP OVERLAY						
WORK ORDER- 05-08-97						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 05-24-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04973023		TOTALS	1,109,572.76	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND US 59 0027-12-099 CPM 27-12-99 SPUR 529 HARRIS COUNTY LINE REPLACE STRIPING AND RAISED PAV MRKRS		31.400	\$ 181,518.65	\$ .00	\$ .00	.0
WORK ORDER- 05-06-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 05-22-97 13 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 04973091		TOTALS	181,518.65	.00	.00	0.0
FORT BEND US 59 S, SE FRTG RD US 59 US 90A 0027-12-093 C 27-12-93 TRF SIG W/SFTY LTG		.189	\$ 168,295.49	\$ 1,611.50	\$ 120,753.55	79.7
FORT BEND FM 2759 1415-03-005 C 1415-3-5 AT SANSBURY NEAR SUGAR LAND TRAFFIC SIGNAL		.346	\$ 168,229.24	\$ 9,798.48	\$ 128,789.06	85.0
WORK ORDER- 07-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-26-96 TIME COMPUTED 10-08-96 60 ADDL DAYS GRANTED- 83 PERCENT TIME USED- 138				
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 06963012		TOTALS	336,524.73	11,409.98	249,542.61	82.3
FORT BEND US 90A 0027-08-129 STP 96(773)R BRAZOS RIVER FM 1876 (IN SECTIONS) LEVELUP & ACP O/L		8.129	\$ 3,472,419.12	\$ 46,924.50	\$ 2,338,146.71	70.9
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-10-96 TIME COMPUTED 08-24-96 211 ADDL DAYS GRANTED- 86 PERCENT TIME USED- 41				
JONES G. FINKE INC.						
CONTRACT 07963006		TOTALS	3,472,419.12	46,924.50	2,338,146.71	70.9
FORT BEND SP 10 0187-05-034 NH 96(775)M 5.2 MI W OF ROSENBERG US 59 FRWY GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL		4.245	\$ 8,596,616.58	\$ 217,245.29	\$ 4,378,370.66	53.6
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-23-96 TIME COMPUTED 09-20-96 360 ADDL DAYS GRANTED- 68 PERCENT TIME USED- 19				
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58	217,245.29	4,378,370.66	53.6
FORT BEND US 90A 0027-06-043 BR 95(153) AT SAN BERNARD RIVER REPL BR		.322	\$ 2,548,415.58	\$ 74,293.70	\$ 2,426,927.68	97.1
WORK ORDER- 10-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-25-95 TIME COMPUTED 10-26-95 265 ADDL DAYS GRANTED- 240 PERCENT TIME USED- 90				
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58	74,293.70	2,426,927.68	97.1
FORT BEND CR 0912-34-063 BR 95(31)OX BRANDON RD AT TURKEY CREEK IN FORT BEND COUNTY REPL BR		.047	\$ 153,086.00	\$ 13,662.91	\$ 109,845.88	75.5
WORK ORDER- 10-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-20-96 TIME COMPUTED 11-02-96 60 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 83				
HUBCO, INC.						
CONTRACT 08963043		TOTALS	153,086.00	13,662.91	109,845.88	75.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND WEST AIRPORT BLVD AT INDUSTRIAL BLVD CS IN SUGAR LAND 0912-34-073 CM 96(746) TRAF SIG		.002	\$ 153,531.69	.00	\$ 129,169.35	88.1
WORK ORDER- 09-13-96	WORK BEGAN- 11-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-96					
CONTRACT WORKING DAYS-	71 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 77					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08963068		TOTALS	153,531.69	.00	129,169.35	88.1
HARRIS 1650' N OF OF OLD RICHMOND RD FM 1876 FORT BEND C/L 1743-01-004 STP 96(820)MM GR, STRS, BASE & PAV		.352	\$ 1,426,545.34	.00	\$ 163,485.97	12.0
FORT BEND HARRIS C/L FM 1876 LAKEVIEN DR 1743-02-016 MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF		3.004	\$ 10,261,239.62	463,367.38	\$ 1,701,350.02	17.4
FORT BEND US 90A FM 1876 BELLFORT 1743-02-021 CM 96(822) INST ATMS		2.672	\$ 297,956.00	.00	\$ 20,900.00	7.3
WORK ORDER- 11-08-96	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-07-97					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 12					
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96	463,367.38	1,885,735.99	16.5
FORT BEND BURNEY RD AT VOSS RD IN SUGAR LAND CS 0912-34-071 CM 96(845) TRAF SIG		.002	\$ 105,517.74	17,216.61	\$ 17,216.61	17.1
WORK ORDER- 01-28-97	WORK BEGAN- 04-16-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 15					
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74	17,216.61	17,216.61	17.1
FORT BEND FM 1092 FM 3345 FM 2234 3420-01-008 CLM 3420-1-8 LANDSCAPE DEVELOPMENT		2.200	\$ 128,444.00	34,509.94	\$ 111,404.36	91.2
WORK ORDER- 12-09-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 60					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11963020		TOTALS	128,444.00	34,509.94	111,404.36	91.2
FORT BEND CITY HALL DRIVE SH 36 IN ROSENBERG 0188-01-024 C 188-1-24 TRAFFIC SIGNAL		.002	\$ 90,889.90	8,727.90	\$ 20,739.79	24.0
WORK ORDER- 12-04-96	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-97					
CONTRACT WORKING DAYS-	66 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 39					
H J HENKE COMPANY						
CONTRACT 11963056		TOTALS	90,889.90	8,727.90	20,739.79	24.0

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FORT BEND US 90 FM 1463 IH 10 0188-10-008 AR 188-10-8 MID TO 4 LN DIV C & G			.568	\$ 2,175,749.65	\$ 40,370.14	\$ 1,855,326.57	89.7
WORK ORDER- 01-18-96	WORK BEGAN- 02-26-96						
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270					
WORKING DAYS CHARGED-	PERCENT TIME USED-	148	55				
HASSELL CONSTRUCTION COMPANY, INC.							
CONTRACT 12950050			TOTALS	2,175,749.65	40,370.14	1,855,326.57	89.7
FORT BEND CS 0912-34-067 STP 95(250)TE FOURTH ST FIFTH ST IN RICHMOND TRANSPORTATION ENHANCEMENT			.001	\$ 222,500.00	\$ 70,387.87	\$ 77,574.62	36.7
WORK ORDER- 01-03-97	WORK BEGAN- 01-20-97						
DATE WORK COMPLETED-	TIME COMPUTED 01-19-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	102	47				
R. H. TONETTI CONSTRUCTION COMPANY							
CONTRACT 12963020			TOTALS	222,500.00	70,387.87	77,574.62	36.7
GALVESTON ON JOHNNY PALMER RD FROM IH 45 FM 1764 IN TEXAS CITY RECONSTRUCT GR, STRS & SURF			1.060	\$ 1,174,064.90	\$ 232,361.63	\$ 311,093.29	27.8
WORK ORDER- 03-04-97	WORK BEGAN- 03-26-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-20-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140					
WORKING DAYS CHARGED-	PERCENT TIME USED-	17	12				
KINSEL INDUSTRIES, INC.							
CONTRACT 01973022			TOTALS	1,174,064.90	232,361.63	311,093.29	27.8
GALVESTON ETC FM 2351 FM 518 ETC 528 0976-03-077 ETC CM 97(79) INST ATMS			11.553	\$ 592,157.07	.00	.00	.0
WORK ORDER- 04-04-97	WORK BEGAN- 04-30-97						
DATE WORK COMPLETED-	TIME COMPUTED 06-04-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	108					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 03973012			TOTALS	592,157.07	.00	.00	0.0
GALVESTON VA 0912-73-057 CPM 912-73-57 VARIOUS LOCATIONS IN GALVESTON COUNTY ON FM518, FM1765, FM519, SH6 STRIPING			18.214	\$ 96,158.37	\$ 28,305.33	\$ 28,305.33	30.9
WORK ORDER- 04-11-97	WORK BEGAN- 04-21-97						
DATE WORK COMPLETED-	TIME COMPUTED 04-27-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	PERCENT TIME USED-	3	7				
PAIGE BARRICADES, INC.							
CONTRACT 03973064			TOTALS	96,158.37	28,305.33	28,305.33	30.9
GALVESTON IM 45 0500-04-085 IM 45-1(304)19 0.547 KM N OF FM 646 HUGHES RD. RAISE RDWY			3.880	\$ 12,858,407.43	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	585					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 04973002			TOTALS	12,858,407.43	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

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GALVESTON SH 146		3.202	\$ 666,473.86	\$ .00	.00	.0
FM 1764 14TH STREET						
1607-01-038						
CPM 1607-1-38 MILL, SEAL COAT AND 1-1/2" ACP OVERLAY						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-97					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 04973140		TOTALS	666,473.86	.00	.00	0.0
GALVESTON IH 45		2.621	\$ 484,744.70	\$ .00	.00	.0
SP 342 FM 3005						
0051-08-014						
CPM 51-8-14 MILL, SEAL COAT & 1-1/2" ACP OVERLAY						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-97					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 04973144		TOTALS	484,744.70	.00	.00	0.0
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY		33.448	\$ 214,990.00	\$ .00	.00	.0
VA ON IH 45 AND FM 1764						
0912-73-056						
CPM 912-73-56 CONCRETE SPALL REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04973154		TOTALS	214,990.00	.00	.00	0.0
GALVESTON JONES RD (EB) AT LAKE MADELEINE		.034	\$ 348,698.36	\$ 9,962.83	325,452.54	95.2
CS IN GALVESTON						
0912-73-031						
BR 93(82)OX REPLC BR						
WORK ORDER- 09-23-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 97					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 05963090		TOTALS	348,698.36	9,962.83	325,452.54	95.2
GALVESTON FM 1765		.009	\$ 1,960,933.57	\$ 51,464.23	1,984,503.12	99.9
SH 3 ETC 519 IN TEXAS CITY						
0051-03-076 ETC						
CM 95(30) INSTALL ATMS						
WORK ORDER- 08-03-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-95					
CONTRACT WORKING DAYS-	506 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	321 PERCENT TIME USED- 63					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 06950007		TOTALS	1,960,933.57	51,464.23	1,984,503.12	99.9
GALVESTON IH 45		1.608	\$ 8,388,306.75	\$ 250,840.65	6,305,077.45	79.1
FM 517 SH 3						
0978-01-021						
STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER- 11-06-95	WORK BEGAN- 12-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-96					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	255 PERCENT TIME USED- 71					
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	250,840.65	6,305,077.45	79.1

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GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	\$ 2,488,293.15	.00	2,608,922.25	99.9
CR						
0912-73-033						
BH 93(89)OX REHAB BR						
WORK ORDER- 12-20-95		WORK BEGAN- 01-26-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-05-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 95	*****			
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 87				
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	.00	2,608,922.25	99.9
GALVESTON AT BOLIVAR PENINSULA FERRY STAGING AREA		.331	\$ 497,684.35	168,035.55	280,464.22	59.3
SH 87						
0367-04-065						
FBD 001(003) UPGR TRAF STAGING AREA (PHASE I)						
GALVESTON AT GALVESTON ISLAND FERRY STAGING AREA		.238	\$ 569,292.40	170,381.97	259,706.95	48.0
SH 87						
0367-06-051						
FBD 001(003) UPGR TRAF STAGING AREA (PHASE I)						
WORK ORDER- 11-14-96		WORK BEGAN- 02-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-30-96	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 73				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10963045		TOTALS	1,066,976.75	338,417.52	540,171.17	53.2
GALVESTON 6TH ST		.398	\$ 99,492.35	54,834.29	128,178.37	99.9
SH 146 FM 518						
0389-06-077						
CM 97(21) INST ATMS						
WORK ORDER- 12-04-96		WORK BEGAN- 01-22-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-04-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 26		PERCENT TIME USED- 109				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963013		TOTALS	99,492.35	54,834.29	128,178.37	99.9
HARRIS 0.51 MI N OF AIRTEX DR		1.817	\$ 30,490,947.21	225,244.55	20,274,886.78	70.0
IH 45 S OF FM 1960						
0110-05-063						
IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS						
HARRIS S. OF FM 1960		.001	\$ 462,048.00	.00	410,270.28	93.4
IH 45 N. OF AIRTEX						
0110-05-092						
IR 45-1(260)060 UTIL ADJ						
WORK ORDER- 01-27-95		WORK BEGAN- 02-02-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-12-95	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 748		PERCENT TIME USED- 70				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21	225,244.55	20,685,157.06	70.3
HARRIS 69TH STREET BRIDGE		1.670	\$ 549,211.71	215,951.45	215,951.45	41.3
US 90A BOYCE ST						
0027-10-061						
STP 97(76)R RETROFIT BRIDGE RAIL						
WORK ORDER- 03-04-97		WORK BEGAN- 04-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-20-97	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 31				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01973026		TOTALS	549,211.71	215,951.45	215,951.45	41.3

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*****						
HARRIS	VARIOUS LOCATIONS IN NORTH HARRIS CO	8.226	\$ 166,524.60	\$ 16,295.33	153,616.26	97.1
VA	ALONG FM 1960, US 59, IH 45, & BN 8					
0912-71-528						
CPM 912-71-528	CRACK SEALING, ARMOUR JT, OVERLAY SHOULDER					
WORK ORDER- 02-20-97	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 58					
SCR CONSTRUCTION CO., INC.						
CONTRACT 01973033		TOTALS	166,524.60	16,295.33	153,616.26	97.1
*****						
HARRIS	AT ENTRANCE TO CONCORDIA LUTHERAN	.133	\$ 106,400.28	\$ 53,830.73	57,442.63	56.8
FM 2920	HIGH SCHOOL IN TOMBALL					
2941-02-034						
C 2941-2-34	TRAFFIC SIGNAL					
WORK ORDER- 02-19-97	WORK BEGAN- 03-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 53					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 01973052		TOTALS	106,400.28	53,830.73	57,442.63	56.8
*****						
HARRIS	0.52 MI N OF CROSSTIMBERS	1.770	\$ 45,346,488.00	\$ 83,082.90	38,982,248.99	93.6
US 59	0.16 MI N OF IH 610					
0177-11-066						
F 514(102)	MDN TO 10 M.L. & FRTG RDS					
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS-	396 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	953 PERCENT TIME USED- 228					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	83,082.90	38,982,248.99	93.6
*****						
HARRIS	0.28 MI N OF GRANT RD	3.040	\$ 51,580,230.72	\$ 847,097.86	45,218,518.93	92.2
SH 249	HUFFSMITH-KOHRVILLE RD					
0720-03-081						
MANH 94(10)M	GR, STRS, BASE & SURF					
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	920 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	774 PERCENT TIME USED- 82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	847,097.86	45,218,518.93	92.2
*****						
HARRIS	0.38 MI E OF FM 270	2.368	\$ 15,628,539.11	\$ 289,476.66	7,105,226.65	47.8
NASA 1	0.63 MI E OF SPACE CENTER BL					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					
WORK ORDER- 02-28-94	WORK BEGAN- 03-02-94					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-94					
CONTRACT WORKING DAYS-	920 ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED-	774 PERCENT TIME USED- 82					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02940043		TOTALS	51,580,230.72	847,097.86	45,218,518.93	92.2
*****						
HARRIS	0.38 MI E OF FM 270	.001	\$ 255,252.00	\$ 59,668.45	811,105.29	99.9
NASA 1	0.63 MI E OF SPACE CENTER BLVD					
0981-01-084						
CM 96(164)	INSTALL SCS					
WORK ORDER- 03-26-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	768 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	293 PERCENT TIME USED- 38					
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11	349,145.11	7,916,331.94	52.4
*****						
HARRIS	RED BLUFF	1.690	\$ 93,287.75	\$ .00	.00	.0
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					



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HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146 GR, STRS, BASE & SURF	2.843	\$ 17,049,626.71'	7,391.00'	7,391.00'	.0'
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146 INSTALL SCS	.001	\$ 188,649.75'	.00'	.00'	.0'
WORK ORDER- 03-27-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	665 3	WORK BEGAN- 04-30-97 TIME COMPUTED 04-27-97 ADDL DAYS GRANTED- PERCENT TIME USED-				0
KINSEL INDUSTRIES, INC.		CONTRACT 02973001	TOTALS	17,331,564.21'	7,391.00'	7,391.00' 0.0'
HARRIS IH 10 0508-01-258 CM 96(816)	MEADOW STREET SPUR 330 INSTALL CTMS	29.359	\$ 6,177,062.12'	.00'	.00'	.0'
WORK ORDER- 04-11-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	720 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-11-97 ADDL DAYS GRANTED- PERCENT TIME USED-				0
COMSAT CORPORATION		CONTRACT 02973038	TOTALS	6,177,062.12'	.00'	.00' 0.0'
HARRIS BW 8 3256-04-059 CD 3256-4-59	IN HOUSTON FROM SOUTH MAIN CULLEN BLVD CONSTR NOISE WALLS (IN SECT)	4.625	\$ 2,238,447.47'	81,989.92'	81,989.92'	3.8'
WORK ORDER- 04-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	325 6	WORK BEGAN- 04-24-97 TIME COMPUTED 04-20-97 ADDL DAYS GRANTED- PERCENT TIME USED-				2
ROADWAY CONSTRUCTION, INC.		CONTRACT 02973041	TOTALS	2,238,447.47'	81,989.92'	81,989.92' 3.8'
HARRIS VA 0912-71-529 CPM 912-71-529	VARIOUS LOCATIONS IN NORTH HARRIS COUNTY ON US 59 AND BF1960A STRIPING AND RAISED PAVEMENT MARKINGS	12.524	\$ 62,015.14'	54,635.40'	54,635.40'	92.7'
WORK ORDER- 03-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	24 12	WORK BEGAN- 04-03-97 TIME COMPUTED 04-03-97 ADDL DAYS GRANTED- PERCENT TIME USED-				50
PAIGE BARRICADES, INC.		CONTRACT 02973050	TOTALS	62,015.14'	54,635.40'	54,635.40' 92.7'
HARRIS SH 99 3510-05-006 RM 3510-5-6	150 M NORTH OF PEEK RD. IH 10 EASTBOUND FRONTAGE ROAD CONSTR S.B.F.R., GR, PAV, SIGN & STM SMR	.730	\$ 884,457.12'	.00'	.00'	.0'
WORK ORDER- 03-21-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	180 21	WORK BEGAN- 00-00-00 TIME COMPUTED 04-06-97 ADDL DAYS GRANTED- PERCENT TIME USED-				12
ROADWAY CONSTRUCTION, INC.		CONTRACT 02973062	TOTALS	884,457.12'	.00'	.00' 0.0'
HARRIS US 290 0050-08-070 F 535(29)	HUFFMEISTER ROAD FM 529 INSTALLATION OF SC&C, FTM & SCS	15.799	\$ 7,092,307.75'	.00'	7,080,798.51'	100.0'
WORK ORDER- 10-10-91 DATE WORK COMPLETED- 03-20-97 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	900 1,091	WORK BEGAN- 12-30-91 TIME COMPUTED 01-09-92 ADDL DAYS GRANTED- PERCENT TIME USED-				75
MICA CORPORATION		CONTRACT 03910011	TOTALS	7,092,307.75'	.00'	7,080,798.51' 100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-06-102 NH 93(14)	S OF ALDINE-BENDER RD N OF GREENS BAYOU  MDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD	2.322	\$ 81,080,619.33'	505,870.33'	75,731,542.11'	98.3'
HARRIS IH 45 0110-06-112 IR 45-1(267)060	KUYKENDAHL RD S OF ALDINE BENDER  PURCHASE RIGHT OF WAY	4.200	\$ 1,440,444.90'	-923.40'	1,267,038.50'	92.5'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,100 WORKING DAYS CHARGED- 1,131	WORK BEGAN- 04-06-93 TIME COMPUTED 04-09-93 ADDL DAYS GRANTED- 110 PERCENT TIME USED- 93					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 03930001		TOTALS	82,521,064.23'	504,946.93'	76,998,580.61'	98.2'
HARRIS IH 10 0271-07-227 C 271-7-227	MAIN STREET HOUSTON AVENUE  LANDSCAPE DEVELOPMENT	1.220	\$ 217,984.12'	1,368.00'	206,618.24'	99.7'
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 64	WORK BEGAN- 05-30-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 03963065		TOTALS	217,984.12'	1,368.00'	206,618.24'	99.7'
HARRIS SP 330 0508-07-030 C 508-7-30	BAYWAY AND FAIRMAY IN BAYTOWN  TRAFFIC SIGNAL	.001	\$ 157,844.00'	.00'	.00'	.0'
WORK ORDER- 04-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 77 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 07-04-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 03973013		TOTALS	157,844.00'	.00'	.00'	0.0'
HARRIS SP 330 0508-07-276 CD 508-7-276	AT SHALM CENTER  MOD INTERSECT & CONSTR TURN LN	.154	\$ 58,310.41'	.00'	.00'	.0'
WORK ORDER- 04-15-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-01-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC. CONTRACT 03973046		TOTALS	58,310.41'	.00'	.00'	0.0'
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, HILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER  ADD LEFT TURN LANES AT FRONTAGE RDS	8.836	\$ 4,864,645.63'	.00'	.00'	.0'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP  CONSTR EXIT RAMP	.549	\$ 338,401.29'	.00'	.00'	.0'
WORK ORDER- 05-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 570 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BROWN & ROOT, INC. CONTRACT 03973047		TOTALS	5,203,046.92'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MH 8144-12-008 C 8144-12-8	MYKAMA RD. FROM 0.278 MI S OF SIMS BAYOU 0.348 MI N OF SIMS BAYOU CONSTR BR	.626	\$ 2,550,906.01	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01	.00	.00	0.0
HARRIS US 290 0050-06-053 CPH 50-6-53	M OF KATY-HOCKLEY ROAD CYPRESS-CHASE ROAD SUGR MID, ACP OVERLAY, SET AND STRIPING	11.368	\$ 1,356,111.68	\$ 273,778.87	\$ 273,778.87	21.2
WORK ORDER- 03-31-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-15-97 TIME COMPUTED 04-16-97 ADDL DAYS GRANTED- PERCENT TIME USED- 13					
JONES G. FINKE INC.						
CONTRACT 03973084		TOTALS	1,356,111.68	273,778.87	273,778.87	21.2
HARRIS US 59 0177-11-083 F 514(104)	0.52 MI N OF CROSSTIMBERS 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC	1.287	\$ 29,191,273.08	\$.00	\$ 25,370,721.77	95.1
WORK ORDER- 07-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 200					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	.00	25,370,721.77	95.1
HARRIS US 59 0177-07-077 NH 92(30)M	0.24 MI N OF ALDINE BENDER S OF GREENS RD WDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON	.955	\$ 17,657,783.89	\$.00	\$ 16,427,940.91	100.0
WORK ORDER- 05-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-18-92 TIME COMPUTED 05-23-92 ADDL DAYS GRANTED- PERCENT TIME USED- 280					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	.00	16,427,940.91	100.0
HARRIS SH 225 0502-01-164 CM 95(20)	E OF IH 610 SH 134 INSTALL CTMS	.001	\$ 5,479,499.85	\$ 128,665.92	\$ 4,960,435.63	95.2
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-24-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 82					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	128,665.92	4,960,435.63	95.2
HARRIS IH 45 0500-03-429 I 45-1(301)083	AT BELTHAY 8 (SOUTH) CONST 4 D.C.'S (S-W, N-W, W-S & W-N)	.740	\$ 27,984,631.90	\$ 1,325,468.75	\$ 22,702,556.68	85.3
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-24-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 82					
HARRIS BW 8 3256-03-037 NH 96(687)M	0.49 MI SW OF SH 3 0.5 MI SW OF IH 45 GR, STRS, BASE & CONC PAVT	.315	\$ 1,932,434.09	\$ -1,960.96	\$ 1,731,774.93	94.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BW 8 3256-04-020 NH 96(688)M	0.5 MI SW OF IH 45 0.25 MI E OF BEAMER GR, STRS, BASE & CONC PAVT	.719	\$ 9,670,612.98	\$ -223,521.10	\$ 11,275,142.16	99.9
WORK ORDER- 04-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	536 292	WORK BEGAN- 05-03-96 TIME COMPUTED 05-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04963001		TOTALS	39,587,678.97	1,099,986.69	35,709,473.77	94.9
HARRIS IH 10 0508-01-273 MC 508-1-273	IH 610 TO BM 8, ML & FR FULL DEPTH CONC REP,CURB,INLET & DR REP	5.756	\$ 254,550.85	\$ 991.76	\$ 300,222.55	100.0
WORK ORDER- 06-06-96 DATE WORK COMPLETED- 04-17-97 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	48 41	WORK BEGAN- 06-26-96 TIME COMPUTED 06-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 75				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963070		TOTALS	254,550.85	991.76	300,222.55	100.0
HARRIS FM 1960 1685-03-072 CM 97(189)	NORTH HOUSTON RD ATASCOSITA INST ATMS	11.576	\$ 279,278.75	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	42 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 04973011		TOTALS	279,278.75	.00	.00	0.0
HARRIS PR 1836 0376-01-014 CPM 376-1-14	SH 134 SAN JACINTO BATTLEGROUND REPLACE STRIPING	5.930	\$ 13,086.19	\$ .00	\$ .00	.0
HARRIS SH 134 0376-02-013 CPM 376-2-13	SH 225 PR 1836 REPLACE STRIPING	5.007	\$ 20,807.20	\$ .00	\$ .00	.0
HARRIS SH 225 0502-01-172 CPM 502-1-172	IH 610 1.93 KM EAST OF SH 134 REPLACE STRIPING	16.293	\$ 111,293.00	\$ .00	\$ .00	.0
WORK ORDER- 05-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
PAIGE BARRICADES, INC.						
CONTRACT 04973012		TOTALS	145,186.39	.00	.00	0.0
HARRIS IH 10 0271-07-233 STP 97(188)R	BW 8 IH 610 ACP O/L M.L.	6.377	\$ 2,471,969.78	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
BROWN & ROOT, INC.						
CONTRACT 04973019		TOTALS	2,471,969.78	.00	.00	0.0

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HARRIS SOUTH POST OAK IH 610 US 59 0271-17-119 CPM 271-17-119 FULL DEPTH & EXPANSION JOINT REPAIR		4.755	\$ 1,499,196.50'	.00'	.00'	.0'
HARRIS AT WESTBOUND LANE SAN JACINTO RIVER IH 10 SAN JACINTO RIVER BRIDGE 0508-01-281 CPM 508-1-281 REPAIR BRIDGE JOINT		.795	\$ 19,440.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
KINSEL INDUSTRIES, INC.						
CONTRACT 04973048		TOTALS	1,518,636.50'	.00'	.00'	0.0'
HARRIS BROADWAY IH 45 ALMEDA GENOA 0500-03-479 CPM 500-3-479 ARMOUR JOINT REPAIR		.001	\$ 82,255.10'	.00'	.00'	.0'
HARRIS FRY ROAD FM 529 1006-01-044 C 1006-1-44 TRAFFIC SIGNAL		.002	\$ 81,704.53'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	28				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PNEUMATIC CONCRETE CO., INC.						
CONTRACT 04973077		TOTALS	82,255.10'	.00'	.00'	0.0'
HARRIS SOUTH OF WEST MAIN STREET SH 146 NASA ROAD 1 0389-05-081 CPM 389-5-81 FULL DEPTH CONCRETE REPAIR & JOINT REP		11.130	\$ 893,451.66'	.00'	.00'	.0'
HARRIS CROSBY-LYNCHBERG IH 10 SP 330 0508-01-279 CPM 508-1-279 MICROSURFACE & INSTALL SET		1.054	\$ 74,056.54'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	93				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66'	.00'	.00'	0.0'
HARRIS SP 330 IH 10 NORTH MAIN STREET 0508-01-278 CPM 508-1-278 REPAIR EXISTING SURFACE AND MICORSURFACE		8.296	\$ 253,761.02'	.00'	.00'	.0'
HARRIS CROSBY-LYNCHBERG IH 10 SP 330 0508-01-279 CPM 508-1-279 MICROSURFACE & INSTALL SET		1.054	\$ 74,056.54'	.00'	.00'	.0'
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973148		TOTALS	327,817.56'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-05-099 CPM 110-5-99	SPRING STUEBNER MONTGOMERY C/L  CRACK SEAL, MILLING AND ACP OVERLAY	2.882	\$ 65,873.57'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04973158		TOTALS	65,873.57'	.00'	.00'	0.0'
HARRIS US 59 0177-07-088 NH 92(37)M	0.29 MI N OF GREENS BAYOU 0.24 MI N OF ALDINE-BENDER  HIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD	.917	\$ 32,192,618.26'	368,121.65'	25,235,523.44'	85.0'
WORK ORDER- 06-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-15-92 TIME COMPUTED 07-01-92 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 192					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	368,121.65'	25,235,523.44'	85.0'
FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W  GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	\$ 1,982,659.47'	4,385.01'	1,745,666.23'	93.3'
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BH 8 FORT BEND COUNTY LINE  GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38'	172.06'	3,759,076.62'	88.0'
HARRIS BH 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A  GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14'	59,217.20'	7,809,139.65'	89.0'
WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 118					
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99'	63,774.27'	13,313,882.50'	89.3'
HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960  WDM TO 10 MN LNS W/HOV LANES & FRGT RDS	2.306	\$ 36,335,431.04'	700,397.72'	29,579,360.57'	85.6'
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960  UTIL ADJ	.001	\$ 795,179.05'	.00'	727,221.04'	96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45  GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10'	-4,696.51'	2,252,903.42'	57.5'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45  GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63'	52,419.75'	4,020,113.77'	74.6'
WORK ORDER- 05-31-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-06-94 TIME COMPUTED 06-16-94 ADDL DAYS GRANTED- PERCENT TIME USED- 59					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82'	748,120.96'	36,579,598.80'	82.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD  REPLACE BRIDGES AND APPROACHES	.966	\$ 7,898,041.69'	81,740.49'	1,236,008.85'	16.4'	
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CD LINE 0.2 MI E OF SH 146  RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	\$ 14,468,237.35'	563,224.71'	4,946,092.88'	35.9'	
WORK ORDER- 07-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 780 WORKING DAYS CHARGED- 153	WORK BEGAN- 08-07-96 TIME COMPUTED 07-18-96 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 19						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05963001		TOTALS	22,366,279.04'	644,965.20'	6,182,101.73'	29.0'	
HARRIS IH 45 0500-03-471 CL 500-3-471	SOUTHERN BELLFORT CT.  LANDSCAPE DEV	1.520	\$ 519,844.52'	34,989.45'	626,643.17'	99.9'	
WORK ORDER- 06-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 108 WORKING DAYS CHARGED- 117	WORK BEGAN- 07-29-96 TIME COMPUTED 06-28-96 ADDL DAYS GRANTED- 46 PERCENT TIME USED- 76						
JERDON CONSTRUCTION COMPANY, INC. CONTRACT 05963020		TOTALS	519,844.52'	34,989.45'	626,643.17'	99.9'	
HARRIS US 59 0177-07-057 NH 92(29)M	0.3 MI S OF ALDINE MAIL ROUTE 0.45 MI N OF LITTLE YORK  GR, STR, CSB, CRCP, STM SEM, SGLS, SGNS, PAV MK	1.742	\$ 27,832,592.97'	505,911.30'	22,266,545.39'	86.8'	
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 728	WORK BEGAN- 07-10-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 192						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 06920042		TOTALS	27,832,592.97'	505,911.30'	22,266,545.39'	86.8'	
HARRIS SH 249 0720-03-073 NH 93(79)M	0.60 MI N OF BN RR 0.28 MI N OF GRANT RD  GR, STRS, BASE & SURF	2.167	\$ 46,842,582.43'	318,941.54'	43,456,322.62'	97.6'	
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 380 WORKING DAYS CHARGED- 728	WORK BEGAN- 07-10-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 192						
HARRIS FM 1960 1685-01-070 NH 93(79)M		0.4 MI W OF SH 249 0.5 MI E OF SH 249  GR, STR, BASE & PAVEMENT	.881	\$ 8,137,621.36'	91,990.98'	8,645,274.15'	99.9'
WORK ORDER- 08-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,100 WORKING DAYS CHARGED- 981	WORK BEGAN- 08-30-93 TIME COMPUTED 08-29-93 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 89						
MCCARTHY BROTHERS COMPANY CONTRACT 06930002		TOTALS	54,980,203.79'	410,932.52'	52,101,596.77'	99.7'	
HARRIS IH 45 0500-03-440 CM 94(33)I	BASTROP ST IH 10  INSTALL CTMS	20.574	\$ 6,706,311.35'	206,980.90'	6,007,189.99'	94.2'	
WORK ORDER- 07-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 708	WORK BEGAN- 03-20-95 TIME COMPUTED 10-26-94 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 97						
MICA CORPORATION CONTRACT 06940036		TOTALS	6,706,311.35'	206,980.90'	6,007,189.99'	94.2'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-160 C 27-13-160	KEEGANS BAYOU 0.25 MI N OF BW 8 GR, BS, PAV & STR	1.970	\$ 16,258,140.78	\$ 1,070,090.83	\$ 13,735,876.03	88.9
HARRIS BM 8 3256-01-055 C 3256-1-55	0.27 MI E OF W BELLFORT AVE 0.45 MI N OF US 59(S) GR, STRS, BASE & CONC PAVT	1.327	\$ 20,568,205.46	\$ 52,411.06	\$ 19,209,328.65	98.3
WORK ORDER- 08-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-15-95 TIME COMPUTED 08-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 83					
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24	1,122,501.89	32,945,204.68	94.1
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH MDN TO 10 M.L. W/FRTG RDS	1.017	\$ 29,653,079.06	\$ 388,778.72	\$ 18,594,231.43	66.0
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59 RESTRIPPE, PV.MK., TRF.BARRIER REM., BR.RAIL	.999	\$ 287,537.63	.00	.00	.0
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-10-95 TIME COMPUTED 07-22-95 ADDL DAYS GRANTED- 99 PERCENT TIME USED- 49					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69	388,778.72	18,594,231.43	65.3
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	\$ 31,587,197.27	\$ 385,570.56	\$ 8,533,545.79	28.4
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	\$ 9,159,036.69	\$ 1,086,230.91	\$ 5,387,054.03	61.9
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	\$ 499,948.30	\$ -365,700.32	\$ 1,227,071.71	99.9
WORK ORDER- 08-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-05-96 TIME COMPUTED 08-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26	1,106,101.15	15,147,671.53	38.6
HARRIS CS 0912-71-403 CC 912-71-403	NM TRANSIT CENTER S OF OLD KATY RD SOUTHERN PACIFIC RR BRIDGE OVER IH 10 GR, STRS & PAV	1.393	\$ 7,191,963.73	\$ 429,468.65	\$ 5,299,022.82	77.5
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-20-96 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 86					
J. D. ABRAMS, INC.						
CONTRACT 06963005		TOTALS	7,191,963.73	429,468.65	5,299,022.82	77.5
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	\$ 21,606,732.21	\$ 945,856.07	\$ 6,052,664.65	29.4
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-27-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	945,856.07	6,052,664.65	29.4



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-11-118 C 177-11-118	CHRISTIE ST IH 10  GR, STRS & PAVT FOR M.L., FR RDS & AVL	1.603	\$ 59,956,902.08	\$ 1,467,216.19	\$ 50,298,875.04	88.3
WORK ORDER- 10-11-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,150 WORKING DAYS CHARGED- 734	WORK BEGAN- 11-10-94 TIME COMPUTED 11-10-94 ADDL DAYS GRANTED- PERCENT TIME USED- 64					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08	1,467,216.19	50,298,875.04	88.3
HARRIS IH 10 0271-07-219 CM 94(36)I	IH 610 (W) STUEMONT ST  INSTALL CTMS	4.640	\$ 1,420,637.00	\$ 160,284.76	\$ 1,286,382.79	95.4
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 362	WORK BEGAN- 11-28-94 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00	160,284.76	1,286,382.79	95.4
HARRIS IH 610 0271-14-179 CM 94(38)I	US 59 EASTEX OLD KATY RD  INSTALL CTMS	20.455	\$ 9,781,146.59	\$ 219,850.99	\$ 8,033,158.97	86.4
WORK ORDER- 08-26-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 900 WORKING DAYS CHARGED- 854	WORK BEGAN- 01-03-95 TIME COMPUTED 11-25-94 ADDL DAYS GRANTED- PERCENT TIME USED- 95					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	219,850.99	8,033,158.97	86.4
HARRIS US 290 0114-12-002 NH 95(31)	HALLER COUNTY LINE 0.3 MI E OF BADTKE ROAD  GR, STRS, ASB & ASPH CONCRETE	7.537	\$ 44,984,090.31	\$ 1,386,036.32	\$ 40,958,689.03	95.8
WORK ORDER- 08-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 770 WORKING DAYS CHARGED- 495	WORK BEGAN- 09-01-95 TIME COMPUTED 09-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 64					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	1,386,036.32	40,958,689.03	95.8
HARRIS IH 610 0271-14-182 CM 95(43)I	US 59 GELLHORN  INST CTMS	18.065	\$ 8,646,383.50	\$ 326,086.10	\$ 6,204,762.91	75.5
WORK ORDER- 09-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 500	WORK BEGAN- 11-09-95 TIME COMPUTED 12-01-95 ADDL DAYS GRANTED- PERCENT TIME USED- 69					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	326,086.10	6,204,762.91	75.5
HARRIS BW 8 3256-01-070 C 3256-1-70	M BELLFORT AVE M AIRPORT BLVD  CONSTRUCT NOISE ABATEMENT WALLS	.769	\$ 1,161,242.00	\$ 2,773.91	\$ 1,057,875.72	96.3
WORK ORDER- 10-06-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 153 WORKING DAYS CHARGED- 186	WORK BEGAN- 10-13-95 TIME COMPUTED 10-22-95 ADDL DAYS GRANTED- 28 PERCENT TIME USED- 103					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00	2,773.91	1,057,875.72	96.3

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HARRIS IN HOUSTON FROM FRANKLIN ST US 59 CLAY ST 0177-11-085 NH 95(60) SB AUXILIARY LANE & WID NB BRIDGE		.777	\$ 13,672,676.40	\$ 771,492.80	\$ 11,613,334.14	89.4
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 479	PERCENT TIME USED- 79					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40	771,492.80	11,613,334.14	89.4
HARRIS 0.13 MI S OF DOWLING ST IH 45 0.05 MI S OF DALLAS AVE 0500-03-472 BH 96(760) REPLC SLAB, BEAMS & CAPS		1.641	\$ 26,122,514.38	\$ 4,151,408.55	\$ 22,075,478.35	88.9
WORK ORDER- 09-19-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-96					
CONTRACT WORKING DAYS- 311	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 205	PERCENT TIME USED- 63					
TRAYLOR BROS., INC.						
CONTRACT 07963001		TOTALS	26,122,514.38	4,151,408.55	22,075,478.35	88.9
HARRIS CROSSTIMBERS T-RAMP IH 45 0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP		.544	\$ 8,495,799.82	\$ 293,650.29	\$ 2,761,982.67	34.4
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS- 605	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 33					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	293,650.29	2,761,982.67	34.4
HARRIS GREENSPOINT RD. BM 8 ALDINE WESTFIELD RD. 3256-02-051 CSR 3256-2-51 2 INCH THIN BONDED CONCRETE O/L		2.566	\$ 4,243,353.56	\$ 244,973.84	\$ 2,795,375.56	69.3
WORK ORDER- 08-22-96	WORK BEGAN- 09-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 60					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963060		TOTALS	4,243,353.56	244,973.84	2,795,375.56	69.3
HARRIS AT FREEPORT STREET IH 10 NEAR HOUSTON 0508-01-275 C 508-1-275 TRAFFIC SIGNAL		.002	\$ 153,539.80	\$ 8,340.67	\$ 118,937.73	81.5
WORK ORDER- 08-21-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-96					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 69	PERCENT TIME USED- 90					
COMSAT CORPORATION						
CONTRACT 07963069		TOTALS	153,539.80	8,340.67	118,937.73	81.5
HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD IH 45 N OF DIXIE FARM ROAD 0500-03-382 I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS		3.375	\$ 44,197,159.91	\$ 71,616.05	\$ 41,250,790.52	99.9
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED- 103					
WORKING DAYS CHARGED- 1,830	PERCENT TIME USED- 146					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	71,616.05	41,250,790.52	99.9

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*****						
HARRIS	M BELLFORT DR	11.501	\$ 5,717,267.75'	.00'	5,560,540.32'	99.9'
US 59	S SHEPHERD					
0027-13-154						
CM 93(11)	SC&C, FTM AND SCS					
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08930049		TOTALS	5,717,267.75'	.00'	5,560,540.32'	99.9'
*****						
HARRIS	0.5 MI. W. OF IH 610(M)	4.552	\$ 29,204,756.73'	839,789.31'	13,658,540.98'	49.2'
IH 10	0.5 MI. W. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					
HARRIS	IH 10 (STA.335+00) W OF STUDEMONT	1.536	\$ 15,424,704.39'	46,119.93'	4,799,014.03'	32.7'
CS	HOUSTON AVE					
0912-71-402						
CC 912-71-402	GR, STRS & PAV					
WORK ORDER- 10-16-95	WORK BEGAN- 10-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12'	885,909.24'	18,457,555.01'	43.5'
*****						
HARRIS	BU 90U	.440	\$ 93,596.50'	49,620.40'	89,355.43'	99.9'
FM 1942	FM 1942					
1062-05-007						
CM 96(819)	INST ATMS					
WORK ORDER- 09-13-96	WORK BEGAN- 11-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 08963013		TOTALS	93,596.50'	49,620.40'	89,355.43'	99.9'
*****						
HARRIS	0.51 MI. N. OF CLEAR CREEK	.450	\$ 1,589,233.53'	276,227.53'	1,495,414.91'	99.0'
SH 288	0.133 MI. N. OF CLEAR CREEK					
0598-01-060						
C 598-1-60	RAISE ROADWAY ABOVE FLOODPLAIN					
WORK ORDER- 09-23-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 08963034		TOTALS	1,589,233.53'	276,227.53'	1,495,414.91'	99.0'
*****						
HARRIS	IN HOUSTON ON HEIGHTS BLVD AT WHITE OAK	.090	\$ 1,264,499.60'	87,203.27'	634,416.16'	52.8'
CS	BAYOU (SB, NB)					
0912-71-288						
BR 88(202)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-02-96	WORK BEGAN- 10-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963064		TOTALS	1,264,499.60'	87,203.27'	634,416.16'	52.8'
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93'	122,734.67'	23,099,040.65'	89.2'
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRGTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED-	PERCENT TIME USED- 212					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93'	122,734.67'	23,099,040.65'	89.2'
*****						

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*****						
HARRIS	US 59	11.388	\$ 3,908,112.42	\$ 95,649.59	1,600,769.62	43.1
SH 288	BRAZORIA C/L					
0598-01-057						
CM 95(88)	INSTALL CTMS					
WORK ORDER- 12-04-95	WORK BEGAN- 03-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
COMSAT CORPORATION						
	CONTRACT 09950007	TOTALS	3,908,112.42	95,649.59	1,600,769.62	43.1
*****						
HARRIS	0.5 MI S OF TOMNSEN BLVD	.910	\$ 9,852,777.16	\$ 54,979.48	8,962,310.62	95.7
US 59	0.4 MI N OF TOMNSEN BLVD					
0177-06-062						
CC 177-6-62	SITE PREPARATION & FRGT RD					
	RELOCATION					
HARRIS	0.5 MI S OF TOMNSEN BLVD	.001	\$ 135,323.00	.00	115,960.99	90.2
US 59	0.4 MI N OF TOMNSEN BLVD					
0177-06-073						
RM 177-6-73	UTILITY ADJUSTMENTS					
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
	CONTRACT 09950034	TOTALS	9,988,100.16	54,979.48	9,078,271.61	95.6
*****						
HARRIS	DISTRICTWIDE (IN SEC) ON IH 45	.002	\$ 1,883,396.78	\$ 44,520.83	1,801,392.60	99.9
VA						
0912-00-057						
IM 45-2(85)101	REFURBISH SIGNS					
WORK ORDER- 10-26-95	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 09950044	TOTALS	1,883,396.78	44,520.83	1,801,392.60	99.9
*****						
HARRIS	AT NORTH HILL ESTATES SUBDIVISION	.260	\$ 335,742.50	\$ 40,859.62	313,911.82	98.4
IH 45						
0110-05-098						
STP 96(833)R	CONSTRUCT NOISE MALL					
WORK ORDER- 10-16-96	WORK BEGAN- 11-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
ROADWAY CONSTRUCTION, INC.						
	CONTRACT 09963026	TOTALS	335,742.50	40,859.62	313,911.82	98.4
*****						
HARRIS	VARIOUS LOCATIONS IN GALVESTON COUNTY	.001	\$ 296,167.40	\$ 14,652.67	276,210.56	98.1
VA						
0912-00-104						
CPM 912-00-104	ASPH/CONC PAV REP, CRACK SEAL & JNT					
	REP					
WORK ORDER- 10-23-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 09963030	TOTALS	296,167.40	14,652.67	276,210.56	98.1
*****						
HARRIS	GOSLING RD AT HILLOW CREEK	.378	\$ 882,433.31	\$ 15,304.50	455,419.03	54.3
CR	IN HARRIS COUNTY					
0912-71-445						
BR 95(37)OX	REPLC BR					
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 76					
SOUTH COAST CONSTRUCTION, INC.						
	CONTRACT 09963058	TOTALS	882,433.31	15,304.50	455,419.03	54.3
*****						

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*****						
HARRIS	AT ADLONG DITCH (UNIT Q128-00-000)	2.713	\$ 166,797.00	\$ 29,378.85	\$ 158,818.01	99.9
US 90						
0028-02-068						
CSR 28-2-68	CLEANING OUTFALL CHANNEL					
WORK ORDER- 10-14-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
C.C. CARLTON CONSTRUCTION CO.						
	CONTRACT 09963066	TOTALS	166,797.00	29,378.85	158,818.01	99.9
*****						
HARRIS	0.395 MI E OF HEMPSTEAD RD	.759	\$ 5,942,214.77	\$ 325,710.39	\$ 1,172,281.85	20.7
SH 6	0.365 MI W OF HEMPSTEAD RD					
1685-05-057						
STP 96(698)R	GR, STRS, BASE & CONC PVT					
WORK ORDER- 12-06-96	WORK BEGAN- 12-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
MCCARTHY BROTHERS COMPANY						
	CONTRACT 10963003	TOTALS	5,942,214.77	325,710.39	1,172,281.85	20.7
*****						
HARRIS	DIXIE FARM RD AT CLEAR CREEK IN PEARLAND	.265	\$ 737,780.47	\$ 82,707.76	\$ 442,376.30	63.1
CS						
0912-71-405						
BR 94(2)OX	REPL BR					
WORK ORDER- 11-15-96	WORK BEGAN- 12-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
SOUTH COAST CONSTRUCTION, INC.						
	CONTRACT 10963022	TOTALS	737,780.47	82,707.76	442,376.30	63.1
*****						
HARRIS	AT BAKER ROAD. & ROLLINGBROOK STREET	.001	\$ 344,465.95	\$ 82,531.76	\$ 82,531.76	25.2
SP 330	IN BAYTOWN					
0508-07-029						
C 508-7-29	TRAFFIC SIGNAL W/SAFETY LIGHTING					
WORK ORDER- 12-06-96	WORK BEGAN- 04-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
GEORGE M. CONSTRUCTION, INC.						
	CONTRACT 10963049	TOTALS	344,465.95	82,531.76	82,531.76	25.2
*****						
HARRIS	MONTGOMERY C/L	.001	\$ 425,271.00	\$ 111,920.96	\$ 550,667.03	99.9
IH 45	S OF AIRTEX					
0110-05-068						
IR 45-1(260)061	PURCHASE RIGHT-OF-WAY					
WORK ORDER- 12-07-93	WORK BEGAN- 12-07-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-23-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 11930036	TOTALS	43,783,721.13	472,365.71	36,477,851.48	87.7
*****						
HARRIS	0.244 MI N OF SPENCER/W MAIN	.502	\$ 6,389,679.17	\$ 305,362.93	\$ 801,502.23	13.2
SH 146	0.296 MI S OF SPENCER/W MAIN					
0389-05-078						
NH 97(12)	GR, STRS & SURF					

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HARRIS	0.417 MI N OF W BARBOURS CUT	.626	\$ 8,568,182.42	\$ 339,102.58	895,693.14	11.0
SH 146	0.244 MI N OF W MAIN ST					
0389-12-069						
NH 97(12)	GR, STRS & SURF					
WORK ORDER- 12-30-96	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59	644,465.51	1,697,195.37	11.9
HARRIS	SH 6	16.480	\$ 2,477,554.44	.00	.00	.0
IH 10	FT BEND COUNTY LINE					
0271-06-080						
CM 96(815)	INST CTMS					
WORK ORDER- 01-23-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 1					
COMSAT CORPORATION						
CONTRACT 11963011		TOTALS	2,477,554.44	.00	.00	0.0
HARRIS	AT HUFFMAN - EASTGATE RD - SMITH ROAD	.001	\$ 104,491.87	\$ 7,174.59	78,153.04	78.7
FM 2100	NEAR CROSSBY					
1062-02-016						
C 1062-2-16	TRAFFIC SIGNAL					
HARRIS	DUNCAN ROAD	.001	\$ 60,841.60	.00	7,210.50	12.4
FM 1960	NEAR HOUSTON					
1685-01-073						
C 1685-1-73	TRAFFIC SIGNAL WITH SAFETY LIGHTING					
WORK ORDER- 12-06-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11963018		TOTALS	165,333.47	7,174.59	85,363.54	54.3
HARRIS	IH 610	3.650	\$ 75,200.00	\$ 34,220.37	91,362.16	99.9
SH 225	305 M EAST OF SCARBOROUGH LANE					
0502-01-170						
CPM 502-1-170	BASE & JOINT REPAIR					
HARRIS	305 M EAST OF SCARBOROUGH LANE	7.036	\$ 103,756.28	\$ 7,216.60	8,166.60	8.2
SH 225	305 M EAST OF BW 8					
0502-01-171						
CPM 502-1-171	THERMO STRIPING & RAISED PYMT MARKERS					
WORK ORDER- 12-11-96	WORK BEGAN- 01-29-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
MARCO SERVICES, L.C.						
CONTRACT 11963035		TOTALS	178,956.28	41,436.97	99,528.76	58.5
HARRIS	SH 146	1.497	\$ 195,339.70	\$ 22,832.03	169,500.82	91.3
BS 146D	FAIRMONT PKWY					
0389-15-011						
CM 97(3)	INST ATMS					
WORK ORDER- 12-04-96	WORK BEGAN- 02-11-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963052		TOTALS	195,339.70	22,832.03	169,500.82	91.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0027-13-166 CD 27-13-166		.467	\$ 66,835.50	\$ 38,560.52	\$ 38,560.52	60.7
BISSONNET BLVD. GESSNER DR. ADD NOISE WALL PROT BARR						
WORK ORDER- 12-09-96	WORK BEGAN- 04-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED- 74	37				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963075		TOTALS	66,835.50	38,560.52	38,560.52	60.7
HARRIS IH 10 0271-07-208 CM 93(4)I		.001	\$ 2,318,158.52	.00	\$ 2,170,318.10	99.7
SH 6 IH 610 (W) INSTALL CTMS & SCS						
WORK ORDER- 01-20-93	WORK BEGAN- 03-03-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	630				
WORKING DAYS CHARGED-	PERCENT TIME USED- 104	763				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52	.00	2,170,318.10	99.7
HARRIS US 59 0177-07-080 NH 95(3)M		3.352	\$ 56,356,351.86	\$ 830,557.58	\$ 29,357,216.52	54.8
NE MEMORIAL MEDICAL CENTER RD S OF GREENS RD WDN TO 10 MN LNS W/AVL & FRGT RDS						
WORK ORDER- 01-03-95	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,177				
WORKING DAYS CHARGED-	PERCENT TIME USED- 58	687				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86	830,557.58	29,868,868.35	55.2
HARRIS US 59 0027-13-164 CPM 27-13-164		7.167	\$ 343,617.50	\$ 30,859.67	\$ 400,011.76	99.9
BRAYS BAYOU MESLAYAN ST SEALED EXPANSION JOINT REPAIR						
WORK ORDER- 03-22-96	WORK BEGAN- 06-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	PERCENT TIME USED- 77	59				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	30,859.67	400,011.76	99.9
HARRIS PM 0912-71-521 C 912-71-521		2.334	\$ 98,911.93	.00	.00	0.0
AT SHELDON LAKE STATE PARK (P138) CONSTRUCT ACCESS ROAD						
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	27				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12963024		TOTALS	98,911.93	.00	.00	0.0
HARRIS VA 0912-71-431 STP 94(229)TE		.312	\$ 121,802.50	\$ 21,508.00	\$ 31,065.00	26.8
SOUTH RICE AVE. FIRST ST. TRANSPORTATION ENHANCEMENT						
WORK ORDER- 01-23-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	21				
MARCO SERVICES, L.C.						
CONTRACT 12963025		TOTALS	121,802.50	21,508.00	31,065.00	26.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY RESEARCH FOREST DR FR IH 45 SB FR RD CR NEW TRAILS; SHADOWBEND TO W TRILLIUM CR		2.671	\$ 3,072,012.39	\$ 238,692.29	239,642.29	8.2
0912-37-088 STP 95(334)UM						
MID 2 TO 4 LNS DIV ART						
WORK ORDER- 03-14-97		WORK BEGAN- 03-31-97				
DATE WORK COMPLETED-		TIME COMPUTED 03-30-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 8				
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 01973003		TOTALS	3,072,012.39	238,692.29	239,642.29	8.2
MONTGOMERY HOODLANDS PARKWAY AT GROGAN'S MILL RD IN'		.750	\$ 2,465,171.51	\$ 28,056.00	2,759,286.34	100.0
CS THE WOODLANDS						
0912-37-078						
CM 94(51)						
GR SEP & APPR						
WORK ORDER- 05-22-95		WORK BEGAN- 06-16-95				
DATE WORK COMPLETED- 04-21-97		TIME COMPUTED 06-07-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 99				
H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51	28,056.00	2,759,286.34	100.0
MONTGOMERY CRIPPLE CREEK RD		1.629	\$ 5,292,550.54	\$ 371,812.69	3,059,349.69	60.8
SH 249 HARRIS C/L						
0720-02-053						
STP 96(202)RM						
GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 04-05-96		WORK BEGAN- 04-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-21-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 57				
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	371,812.69	3,059,349.69	60.8
MONTGOMERY GOSLING ROAD		.001	\$ 62,002.63	\$ .00	.00	.0
SH 242 NEAR CONROE						
3538-01-017						
C 3538-1-17						
TRAFFIC SIGNAL						
WORK ORDER- 04-15-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-16-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03973067		TOTALS	62,002.63	.00	.00	0.0
MONTGOMERY SH 105(N)		2.047	\$ 483,655.42	\$ .00	.00	.0
LP 336 IH 45(N)						
0338-11-039						
CPM 338-11-39						
CRACK SEAL, BASE REPAIR & 1-1/2" ACP						
WORK ORDER- 04-25-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-11-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
SMITH & CO.						
CONTRACT 03973094		TOTALS	483,655.42	.00	.00	0.0
MONTGOMERY IH 45		2.087	\$ 76,638.19	\$ .00	.00	.0
SH 105 LP 336 H						
0338-03-077						
CPM 338-3-77						
BASE REPAIR, CRACK SEALING, PVMT MARKINGS						
WORK ORDER- 05-08-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
SCR CONSTRUCTION CO., INC.						
CONTRACT 04973078		TOTALS	76,638.19	.00	.00	0.0



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MONTGOMERY FM 1774 WEST ROLLINGHOOD RD		1.189	\$ 2,190,451.02	\$ 44,002.95	498,393.08	23.9
SH 249 WEST ROLLINGHOOD RD						
0720-02-052 STP 96(696)RM GRADING, STRS, BASE & PAVEMENT						
WORK ORDER- 07-08-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02	44,002.95	498,393.08	23.9
MONTGOMERY FM 1488 0.662 MI S OF CRIGHTON RD		1.344	\$ 11,395,930.63	\$ 286,790.49	10,851,816.36	99.9
IH 45 0.662 MI S OF CRIGHTON RD						
0110-04-143 NH 95(66)I GR, STRS & SURF						
WORK ORDER- 08-23-95	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	286,790.49	10,851,816.36	99.9
MONTGOMERY FM 1488 SAN JACINTO RIVER		7.850	\$ 129,650.00	.00	91,879.72	74.5
SH 242 SAN JACINTO RIVER						
3538-01-015 CL 3538-1-15 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-17-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00	.00	91,879.72	74.5
MONTGOMERY FOSTER DR. AT STEWART CREEK IN CONROE		.132	\$ 380,328.81	\$ 206,250.94	297,467.09	82.3
CS FOSTER DR. AT STEWART CREEK IN CONROE						
0912-37-090 ER 95(183) REPLC STR & REHAB SCOUR APPR						
WORK ORDER- 01-02-97	WORK BEGAN- 02-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08963091		TOTALS	380,328.81	206,250.94	297,467.09	82.3
MONTGOMERY 0.318 MI S OF TAMINA RD		3.488	\$ 33,222,684.45	\$ 974,086.98	7,793,716.42	24.6
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD						
0110-04-123 NH 97(22) PAV, GR, RIPRAP, STM SEW, RET WALL, ETC						
WORK ORDER- 01-02-97	WORK BEGAN- 02-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08963091		TOTALS	380,328.81	206,250.94	297,467.09	82.3
MONTGOMERY 0.318 MI S OF TAMINA RD		.001	\$ 1,911,382.24	\$ 95,596.59	521,905.96	28.7
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD.						
0110-04-163 NH 97(22) UTIL ADJ						
WORK ORDER- 01-15-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	1,069,683.57	8,315,622.38	24.9
WALLER FM 529		.002	\$ 20,628.93	.00	.00	.0
FM 359 FM 529						
0543-01-051 C 543-1-51 TRAFFIC SIGNAL						
WORK ORDER- 02-19-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 01973054		TOTALS	20,628.93	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALLER BU 290H 0050-05-063 STP 96(774)HES	1090' W. OF FM 362 HARRIS C/L  IMPROVE TRAFFIC SIGNALS AND INSTALL CLT	.959	\$ 956,172.54'	.00'	.00'	.0'
HARRIS US 290 0050-06-051 STP 96(774)HES	WALLER C/L FM 2920  IMPROVE TRAFFIC SIGNALS AND INSTALL CTL	.543	\$ 373,015.01'	.00'	.00'	.0'
WORK ORDER- 05-02-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-18-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 03973020		TOTALS	1,329,187.55'	.00'	.00'	0.0'
HALLER US 290 0114-11-066 CL 114-11-66	RR O/P FM 359  EROSION CONTROL	3.800	\$ 961,332.63'	74,112.15'	742,783.12'	81.3'
WORK ORDER- 06-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 126	WORK BEGAN- 07-09-96 TIME COMPUTED 07-04-96 ADDL DAYS GRANTED- 120 PERCENT TIME USED- 35					
GLENN FUQUA, INC.						
CONTRACT 05963021		TOTALS	961,332.63'	74,112.15'	742,783.12'	81.3'
HALLER BU 290H 0050-05-060 BR 96(872)	AT CLEAR CREEK  REPL BR	.213	\$ 899,163.97'	129,270.56'	307,048.24'	35.9'
WORK ORDER- 01-23-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 25	WORK BEGAN- 02-28-97 TIME COMPUTED 02-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12963046		TOTALS	899,163.97'	129,270.56'	307,048.24'	35.9'
					DISTRICT CONTRACT AMOUNT	1,335,148,034.23
					DISTRICT ESTIMATES THIS MONTH	30,461,453.22
					DISTRICT TOTAL ESTIMATES PAID TO DATE	923,809,381.51

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN MIXVILLE ROAD FM 3013		5.600	\$ 449,276.64	\$ 377,951.86	377,951.86	88.5
SH 36						
0187-03-046						
CD 187-3-46 MILL, SEAL & ACP OVERLAY						
WORK ORDER- 03-31-97		WORK BEGAN- 04-14-97				
DATE WORK COMPLETED-		TIME COMPUTED 04-14-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 25		PERCENT TIME USED- 48				
JONES G. FINKE INC.						
CONTRACT 03973037		TOTALS	449,276.64	377,951.86	377,951.86	88.5
CALHOUN GUADALUPE DELTA WILDLIFE MANAGEMENT AREA. TPMD PROJECT		2.622	\$ 157,760.00	.00	.00	.0
PH						
0913-19-011						
C 913-19-11 REHAB ROAD WITH PAVED SURFACE						
WORK ORDER- 04-23-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-09-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 41		PERCENT TIME USED- 0				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973099		TOTALS	157,760.00	.00	.00	0.0
CALHOUN ON CR 209 AT LITTLE CHOCOLATE BAYOU		.044	\$ 103,721.02	11,048.97	75,259.93	76.3
CR						
0913-19-005						
BR 93(264)OX REPL BR & APPRS						
CALHOUN ON CR 360 AT DRAM OF CHOCOLATE BAYOU		.136	\$ 388,543.73	45,291.27	207,055.87	56.0
CR						
0913-19-006						
BR 93(265)OX REPL BR & APPRS						
WORK ORDER- 12-18-96		WORK BEGAN- 01-29-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-03-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 47				
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 10963023		TOTALS	492,264.75	56,340.24	282,315.80	60.3
COLORADO ALTAIR, US 90A @ COLORADO RIVER		.001	\$ 116,779.40	35,491.13	35,491.13	31.9
VA						
0913-26-032						
STP 94(210)TE PRESERVE COLORADO RIV AND HWY CROSSINGS						
WORK ORDER- 03-17-97		WORK BEGAN- 04-10-97				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 3				
PARK CONSTRUCTORS, INC.						
CONTRACT 02973017		TOTALS	116,779.40	35,491.13	35,491.13	31.9
COLORADO 4 MI SOUTH OF ALTAIR		56.034	\$ 684,114.08	.00	.00	.0
SH 71						
0266-04-040						
CPM 266-4-40 MICRO-SURFACING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 0				
COX PAVING COMPANY						
CONTRACT 02973026		TOTALS	684,114.08	.00	.00	0.0
COLORADO VARIOUS LOCATIONS ALONG IH 10		104.206	\$ 953,357.75	67,186.22	863,808.50	95.3
IH 10						
0913-26-034						
IM 10-6(79)679 INSTALL GETS						
WORK ORDER- 08-14-96		WORK BEGAN- 09-30-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-30-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 96				
BUSTER PAVING CO., INC.						
CONTRACT 07963030		TOTALS	953,357.75	67,186.22	863,808.50	95.3

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEMITT VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 1,706,105.25'	.00'	.00'	.0'
VA 0913-00-046 STP 97(246)RM INSTALL GETS						
WORK ORDER- 04-15-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03973008		TOTALS	1,706,105.25'	.00'	.00'	0.0'
DEMITT @ GUADALUPE RIVER BRIDGE NEAR CUERO		.632	\$ 445,550.00'	.00'	.00'	.0'
US 87 STR. NO. 0143-08-037						
0143-08-075 CD 143-8-75 PAINT BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MPG CONSTRUCTION, INC.						
CONTRACT 04973060		TOTALS	445,550.00'	.00'	.00'	0.0'
DEMITT US 87		18.457	\$ 2,802,164.52'	.00'	.00'	.0'
US 183 GOLIAD C/L						
0155-01-034 CSR 155-1-34 ADD SHOULDERS AND ACP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52'	.00'	.00'	0.0'
DEMITT ON CR 169 AT DEER CREEK		.144	\$ 185,956.66'	25,909.60'	135,380.00'	76.6'
CR AA0169-001						
0913-17-011 BR 93(276)OX REPL BR & APPRS						
WORK ORDER- 11-25-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
CAPITAL EXCAVATION COMPANY						
CONTRACT 10963060		TOTALS	185,956.66'	25,909.60'	135,380.00'	76.6'
FAYETTE 2 MI N OF FM 2237		25.055	\$ 977,473.44'	123,509.02'	220,393.23'	23.7'
FM 609 FM 2436						
0267-03-017 CSR 267-3-17 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 03-26-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
JONES G. FINKE INC.						
CONTRACT 02973060		TOTALS	977,473.44'	123,509.02'	220,393.23'	23.7'
GOLIAD IN COLETO CREEK PARK ALONG		.001	\$ 100,822.20'	.00'	30,788.82'	32.1'
VA COLETO CREEK PARK ROAD						
0916-26-011 CL 916-26-11 TREE MITIGATION						
WORK ORDER- 09-16-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20'	.00'	30,788.82'	32.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183, US 183 SH 97, US 90A & FM 794)		.001	\$ 1,500,023.00	\$ 73,982.18	\$ 1,388,203.97	97.8
0154-01-055 STP 95(130)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-27-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-96					
CONTRACT WORKING DAYS- 335	ADDL DAYS GRANTED- 101					
WORKING DAYS CHARGED- 413	PERCENT TIME USED- 95					
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	73,982.18	1,388,203.97	97.8
GONZALES ETC LEE AVE. IN SMILEY MOREY		.179	\$ 1,404,463.69	\$ 58,712.88	\$ 227,791.42	17.0
US 87 ETC STREET						
0143-06-022 ETC SEAL COAT						
CPM 143-6-22						
WORK ORDER- 03-04-97	WORK BEGAN- 02-01-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11963076		TOTALS	1,404,463.69	58,712.88	227,791.42	17.0
GONZALES IN PALMETTO STATE PARK		.040	\$ 188,240.10	\$ 5,891.32	\$ 202,445.81	100.0
PM PARK ROAD 11						
0913-22-010 EROSION CONTROL						
C 913-22-10						
WORK ORDER- 12-18-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED- 04-14-97	TIME COMPUTED 01-03-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 98					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11963080		TOTALS	188,240.10	5,891.32	202,445.81	100.0
GONZALES 2.575 KM SOUTH OF SH 97		15.329	\$ 1,047,053.70	\$ 5,338.35	\$ 5,338.35	.5
FM 1116 17.901 KM SOUTH OF SH 97						
0573-04-011 RECONSTRUCT BASE						
CSR 573-4-11						
WORK ORDER- 02-03-97	WORK BEGAN- 04-22-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-97					
CONTRACT WORKING DAYS- 141	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 5					
DEAN WORD COMPANY, LTD.						
CONTRACT 12963035		TOTALS	1,047,053.70	5,338.35	5,338.35	0.5
JACKSON HILL ROAD		8.068	\$ 665,439.31	.00	.00	.0
FM 822 US 59 NORTH FRONTAGE ROAD						
0515-05-010 REHAB ROAD						
MC 515-5-10						
JACKSON ROBINSON RANCH RD		7.091	\$ 497,772.88	.00	.00	.0
FM 822 HILL RD						
1444-01-007 REHAB ROAD						
CSR 1444-1-7						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REXCO, INC.						
CONTRACT 04973051		TOTALS	1,163,212.19	.00	.00	0.0
LAVACA ON CR 168 AT LAVACA RIVER		.093	\$ 259,214.00	\$ 80,124.90	\$ 115,379.40	46.8
CR AA0168-001						
0913-29-015 REPL BR & APPRS						
BR 93(282)OX						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA CR 0913-29-019 BR 95(113)OX	AT LAVACA RIVER ON CR 179 #AA0179-001  REPL BRIDGE	.140	\$ 336,419.06	\$ 114,118.75	\$ 126,962.75	39.7
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	165 23	WORK BEGAN- 03-10-97 TIME COMPUTED 03-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 14				
CAPITAL EXCAVATION COMPANY		CONTRACT 01973059	TOTALS	595,633.06	194,243.65	242,342.15 42.8
LAVACA US 77A 0269-04-027 STP 96(624)R	IN YOAKUM AT S.P. RR UNDERPASS  GR, STRS & SURF	.497	\$ 2,108,615.45	\$ 60,570.48	\$ 1,198,801.08	59.8
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	255 143	WORK BEGAN- 07-10-96 TIME COMPUTED 06-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
CAPITAL EXCAVATION COMPANY		CONTRACT 04963004	TOTALS	2,108,615.45	60,570.48	1,198,801.08 59.8
LAVACA SH 111 0346-06-039 CSR 346-6-39	LURYANN ST IN YOAKUM US 77  SHOULDERS & ACP	17.325	\$ 2,282,304.60	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	207 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HUNTER INDUSTRIES, INC.		CONTRACT 04973037	TOTALS	2,282,304.60	.00	.00 0.0
LAVACA US 77A 0269-04-030 STP 96(923)R	OAKRIDGE DR IN YOAKUM DEWITT COUNTY LINE  HIDEN, GR, STRS, SURF, ADD C&G & STM DRN	1.235	\$ 1,287,935.93	\$ 69,327.77	\$ 440,216.46	35.9
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	176 57	WORK BEGAN- 12-04-96 TIME COMPUTED 11-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
CAPITAL EXCAVATION COMPANY		CONTRACT 09963010	TOTALS	1,287,935.93	69,327.77	440,216.46 35.9
MATAGORDA FM 1728 1686-01-011 AR 1686-1-11	FM 1301 SH 35  WIDENING, SEAL COAT, ACP	9.295	\$ 1,336,649.91	.00	\$ 1,492,037.50	100.0
WORK ORDER- 04-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 126	WORK BEGAN- 04-25-96 TIME COMPUTED 05-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 03963030	TOTALS	1,336,649.91	.00	1,492,037.50 100.0
MATAGORDA PM 0913-21-024 C 913-21-24	MAD ISLAND WILDLIFE MANAGEMENT AREA TPMD PROJECT  REHAB ROAD	15.112	\$ 411,926.40	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MENDEZ CONSTRUCTION CO.		CONTRACT 04973147	TOTALS	411,926.40	.00	.00 0.0

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MATAGORDA E OF VAN VLECK SH 35 W OF BUCK'S BAYOU 0179-04-065 DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MRK			3.322	\$ 6,820,699.79	\$ 617,026.68	\$ 6,413,354.24	98.9
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95						
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270					
WORKING DAYS CHARGED-	PERCENT TIME USED-	272					95
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07950008			TOTALS	6,820,699.79	617,026.68	6,413,354.24	98.9
VICTORIA ETC US 59 OVERPASS US 59 ETC OVERPASS 0088-05-070 ETC MC 88-5-70 ACP			US 87' 51.973	\$ 3,489,609.85	\$ 500,380.89	\$ 3,928,717.30	99.9
WORK ORDER- 05-07-96	WORK BEGAN- 05-28-96						
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED-	138					86
BAY, INC.							
CONTRACT 03963058			TOTALS	3,489,609.85	500,380.89	3,928,717.30	99.9
VICTORIA ETC LP 175, N US 59 ETC NEAR US 77 AT GOLDMAN HILL 0088-04-060 DB 95(1) GR, STRS & SURF			3.083	\$ 7,779,570.21	\$ 235,019.35	\$ 5,826,968.30	78.8
WORK ORDER- 06-02-95	WORK BEGAN- 07-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	340					
WORKING DAYS CHARGED-	PERCENT TIME USED-	330					93
BAY, INC.							
CONTRACT 04950043			TOTALS	7,779,570.21	235,019.35	5,826,968.30	78.8
VICTORIA ETC GUADALUPE RIVER BRIDGE BU 59-T ETC 236, ETC. 0088-06-001 ETC CPM 88-6-1 ACP OVERLAY			FM 89.800	\$ 4,520,309.39	\$ .00	\$ .00	.0
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	129					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
JONES G. FINKE INC.							
CONTRACT 04973082			TOTALS	4,520,309.39	.00	.00	0.0
VICTORIA FM 236 LP 463 US 87 NW OF VICTORIA 2350-01-011 STP 96(704)UM GR STRS SURF			4.722	\$ 8,873,755.74	\$ 424,300.06	\$ 3,864,806.93	45.8
WORK ORDER- 00-00-00	WORK BEGAN- 07-22-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330					
WORKING DAYS CHARGED-	PERCENT TIME USED-	83					25
DEAN WORD COMPANY, LTD.							
CONTRACT 05963059			TOTALS	8,873,755.74	424,300.06	3,864,806.93	45.8
VICTORIA ON CR 146 (NURSERY RD) AT CR GARCITAS CREEK AA01-46-003 0913-27-017 BR 93(266)OX REPLACE BRIDGE AND APPROACHES			.125	\$ 139,643.13	\$ 66,643.45	\$ 117,163.26	88.3
WORK ORDER- 02-03-97	WORK BEGAN- 03-04-97						
DATE WORK COMPLETED-	TIME COMPUTED 02-19-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	PERCENT TIME USED-	17					40
REXCO, INC.							
CONTRACT 11963026			TOTALS	139,643.13	66,643.45	117,163.26	88.3





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BASTROP ETC US 290	FM	128.857	\$ 1,033,900.03	132,137.02	347,223.22	35.3	
SH 95 ETC 1441							
0322-01-033 ETC							
CPM 322-1-33	LEVEL-UP 1CST						
WORK ORDER- 02-19-97	WORK BEGAN- 03-19-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-19-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	37					
WORKING DAYS CHARGED-	PERCENT TIME USED-	12					32
JOE RICHARDS, INC.			CONTRACT 01973018	TOTALS	1,033,900.03	132,137.02	347,223.22 35.3
BASTROP ON CR 237 AT TOWN CREEK		.120	\$ 102,981.73	34,491.21	34,491.21	35.2	
CR AA02-37-001							
0914-18-040	REPLACE BRIDGE & APPROACHES						
BR 96(173)OX							
WORK ORDER- 02-19-97	WORK BEGAN- 04-01-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	PERCENT TIME USED-	17					33
ACME BRIDGE COMPANY, INC.			CONTRACT 01973062	TOTALS	102,981.73	34,491.21	34,491.21 35.2
BASTROP AT N SHORE OF LAKE BASTROP		.001	\$ 256,714.58	.00	.00	.0	
PW IN BASTROP STATE PARK							
0914-18-032	CONST PARK RDS & PARKING LOTS						
C 914-18-32							
WORK ORDER- 03-14-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
CAPITAL EXCAVATION COMPANY			CONTRACT 02973033	TOTALS	256,714.58	.00	.00 0.0
BASTROP ON CR 108 AT CEDAR CREEK		.150	\$ 231,150.93	.00	.00	.0	
CR AA01-08-001							
0914-18-036	REPLACE BRIDGE & APPROACHES						
BR 96(169)OX							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
ACME BRIDGE COMPANY, INC.			CONTRACT 03973025	TOTALS	231,150.93	.00	.00 0.0
BASTROP ON CR 83 AT LITTLE SANDY BRANCH		.180	\$ 131,147.67	.00	.00	.0	
CR AA00-83-003							
0914-18-039	REPLACE BRIDGE & APPROACHES						
BR 96(172)OX							
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	51					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
CAPITAL EXCAVATION COMPANY			CONTRACT 04973033	TOTALS	131,147.67	.00	.00 0.0
BASTROP 500' N OF FM 1441		3.543	\$ 1,781,888.84	.00	.00	.0	
SH 95 500' N OF LP 150 IN BASTROP							
0322-01-024	REHAB BDG, WDN GRADING & STRS, & OV						
STP 97(302)R							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	273					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
DEAN WORD COMPANY, LTD.			CONTRACT 04973103	TOTALS	1,781,888.84	.00	.00 0.0

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BASTROP CR 0914-18-035 BR 96(168)OX	AT CR 241 AT GREENS CREEK AA02-41-001 REPLACE BRIDGE & APPROACHES	.121	\$ 82,270.73'	.00'	.00'	.0'
BASTROP CR 0914-18-038 BR 96(171)OX	ON CR 281 AT LITTLE PINEY CREEK AA02-81-001 REPLACE BRIDGE & APPROACHES	.100	\$ 90,707.19'	.00'	.00'	.0'
WORK ORDER- 05-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 05-24-97 62 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973116		TOTALS	172,977.92'	.00'	.00'	0.0'
BASTROP SH 95 0321-03-013 STP 97(27)HES	AT INT FM 1100 AND LP 109 IN ELGIN REALIGN INTERSECTION	.150	\$ 215,754.70'	110,684.31'	181,906.03'	88.8'
WORK ORDER- 12-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-15-97 TIME COMPUTED 12-25-96 42 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 71					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963028		TOTALS	215,754.70'	110,684.31'	181,906.03'	88.8'
BASTROP PH 0914-18-031 C 914-18-31	AT BASTROP STATE PARK PARKING LOT FOR GOLF COURSE	.151	\$ 151,473.60'	41,899.28'	87,735.16'	60.9'
WORK ORDER- 01-10-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-22-97 TIME COMPUTED 01-26-97 40 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 73					
JKL, INC.						
CONTRACT 12963026		TOTALS	151,473.60'	41,899.28'	87,735.16'	60.9'
BLANCO VA 0914-23-004 STP 94(245)TE	300 MAIN-BLANCO COURTHOUSE SQUARE RESTORE BLANCO CO. COURTHOUSE	.001	\$ 595,300.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 180 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
PRINCE CONSTRUCTION, INCORPORATED						
CONTRACT 04973113		TOTALS	595,300.00'	.00'	.00'	0.0'
BLANCO US 281 0113-05-034 STP 96(101)RM	AT MILLER CREEK WIDEN BRIDGE FOR ACCELERATION LANE	.607	\$ 667,015.90'	94,686.31'	645,295.64'	99.9'
WORK ORDER- 06-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-19-96 TIME COMPUTED 06-29-96 153 ADDL DAYS GRANTED- 142 PERCENT TIME USED- 92					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05963036		TOTALS	667,015.90'	94,686.31'	645,295.64'	99.9'
BURNET SH 29 0150-05-033 C 150-5-33	HOOVER VALLEY ROAD, EAST 0.6 MI W OF US 281 WIDEN TO 5-LANE URBAN SECTION	1.893	\$ 1,692,155.04'	15,396.73'	1,699,975.59'	99.9'
WORK ORDER- 10-12-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-08-95 TIME COMPUTED 10-28-95 238 ADDL DAYS GRANTED- 248 PERCENT TIME USED- 100					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04'	15,396.73'	1,699,975.59'	99.9'

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*****							
CALDWELL	0.644 KM E OF US 183		5.347	\$ 1,235,606.48	\$ 63,557.27	\$ 548,842.72	46.9
SH 21	BASTROP COUNTY LINE						
0471-04-021							
STP 96(739)RM	WIDEN GR, STRS, REHAB BASE, HMACP						
WORK ORDER- 07-23-96	WORK BEGAN- 09-09-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	143					
WORKING DAYS CHARGED-	PERCENT TIME USED-	90	63				
HUNTER INDUSTRIES, INC.							
CONTRACT 06963052			TOTALS	1,235,606.48	63,557.27	548,842.72	46.9
*****							
CALDWELL	FM 672		10.360	\$ 1,362,956.49	\$ 76,923.04	\$ 513,092.18	39.6
FM 1854	FM 1185						
0384-04-023							
CSR 384-4-23	UPGRADE TO 2-11' LANES WITH 4' SHOULDERS						
WORK ORDER- 09-05-96	WORK BEGAN- 09-18-96						
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	163					
WORKING DAYS CHARGED-	PERCENT TIME USED-	86	53				
HUNTER INDUSTRIES, INC.							
CONTRACT 07963040			TOTALS	1,362,956.49	76,923.04	513,092.18	39.6
*****							
GILLESPIE	ETC MASON C/L	RM	191.836	\$ 1,814,328.91	\$ 93,151.17	\$ 105,356.05	6.1
US 87	ETC 648						
0071-06-050	ETC						
CPM 71-6-50	SEAL COAT						
WORK ORDER- 02-26-97	WORK BEGAN- 03-31-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	47					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 01973066			TOTALS	1,814,328.91	93,151.17	105,356.05	6.1
*****							
GILLESPIE	ETC FM 648	US	100.352	\$ 1,437,957.07	\$ .00	\$ 1,330,020.58	97.3
US 87	ETC 290						
0071-06-049	ETC						
CPM 71-6-49	SEAL COAT						
WORK ORDER- 03-18-96	WORK BEGAN- 08-29-96						
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60	10				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62	89				
JOE RICHARDS, INC.							
CONTRACT 02960080			TOTALS	1,437,957.07	.00	1,330,020.58	97.3
*****							
GILLESPIE	US 290 IN FREDERICKSBURG		1.273	\$ 2,245,583.00	\$ 68,722.95	\$ 2,274,850.11	99.9
SH 16	STADIUM DRIVE						
0291-01-039							
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER						
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	259	25				
WORKING DAYS CHARGED-	PERCENT TIME USED-	278	98				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08950179			TOTALS	2,245,583.00	68,722.95	2,274,850.11	99.9
*****							
HAYS	AT DRIPPING SPRINGS MIDDLE SCHOOL		.891	\$ 179,396.90	\$ .00	\$ .00	.0
US 290							
0113-07-039							
CD 113-7-39	ADD LEFT TURN LANE						
WORK ORDER- 04-09-97	WORK BEGAN- 04-29-97						
DATE WORK COMPLETED-	TIME COMPUTED 04-25-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	61					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0				
U.C.C., INC.							
CONTRACT 03973026			TOTALS	220,242.88	14,360.20	14,360.20	6.8
*****							

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TRAVIS IH 35 0015-13-271 IM 35-3(198)222	1.143 KM N OF FM 1327 HAYS C/L SEAL COAT & ACP OVERLAY	2.804	\$ 319,636.34	\$.00	.00	.0
HAYS IH 35 0016-02-090 IM 35-3(200)217	TRAVIS C/L LP 4 S IN BUDA SEAL COAT & ACP OVERLAY	7.071	\$ 931,401.80	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 58 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
HUNTER INDUSTRIES, INC.		TOTALS	1,251,038.14	.00	.00	0.0
CONTRACT 04973021						
HAYS IH 35 0016-02-088 UBF IM 35-3(189)210	S LOOP 4 BLANCO RIVER UNDERSEAL & MICROSURFACE MAINLANES	9.621	\$ 1,012,491.28	\$.00	461,914.72	48.5
WORK ORDER- 09-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-06-96 TIME COMPUTED 09-27-96 89 ADDL DAYS GRANTED- 43 PERCENT TIME USED- 48					
CLARK CONSTRUCTION CO., INC.		TOTALS	1,012,491.28	.00	461,914.72	48.5
CONTRACT 08963095						
HAYS SH 123 0366-01-051 CD 366-1-51	AT FM 621 INTERSECTION IMPROVEMENTS	.257	\$ 191,281.15	9,588.08	201,935.32	99.9
WORK ORDER- 10-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-05-96 TIME COMPUTED 10-20-96 39 ADDL DAYS GRANTED- 47 PERCENT TIME USED- 96					
SALINAS CONSTRUCTION TECHNOLOGIES, INC.		TOTALS	191,281.15	9,588.08	201,935.32	99.9
CONTRACT 08963104						
LEE US 77 0211-03-028 CSR 211-3-28	FM 696 SH 21 BASE OVERLAY & SURFACING	7.848	\$ 2,529,677.65	88,780.61	1,130,777.30	47.0
WORK ORDER- 10-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-21-96 TIME COMPUTED 10-17-96 227 ADDL DAYS GRANTED- 81 PERCENT TIME USED- 36					
YOUNG CONTRACTORS, INC.		TOTALS	2,529,677.65	88,780.61	1,130,777.30	47.0
CONTRACT 08963097						
TRAVIS FM 734 3417-03-002 STP 95(66)MM	IH 35 DESSAU ROAD CONST 4-LANE ROAD	2.333	\$ 3,732,854.88	89,339.58	5,410,824.86	99.9
WORK ORDER- 02-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-03-96 TIME COMPUTED 03-03-96 250 ADDL DAYS GRANTED- 237 PERCENT TIME USED- 77					
AUSTIN BRIDGE & ROAD, INC.		TOTALS	3,732,854.88	89,339.58	5,410,824.86	99.9
CONTRACT 01960033						
TRAVIS US 183 0152-01-054 STP 97(155)HES	AT FM 1327 INSTALL OVERHEAD FLASHING BEACON	.001	\$ 14,235.00	\$.00	.00	.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT SOUTHWEST PARKWAY		.001	\$ 10,982.00'	.00'	.00'	.0'
SH 71						
0700-03-069						
STP 97(156)HES						
INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER-	02-19-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	04-22-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	13			
MICA CORPORATION						
CONTRACT 01973012		TOTALS	25,217.00'	.00'	.00'	0.0'
TRAVIS DESSAU ROAD		.001	\$ 203,519.95'	.00'	206,329.70'	99.9'
VA TIMBERBEND DRIVE						
0914-04-039						
STP 94(249)TE						
BIKEWAYS						
WORK ORDER-	04-11-96	WORK BEGAN-	05-06-96			
DATE WORK COMPLETED-		TIME COMPUTED	04-27-96			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95'	.00'	206,329.70'	99.9'
BASTROP MAIN STREET IN CITY OF BASTROP		3.851	\$ 138,496.10'	130,774.94'	130,774.94'	99.3'
LP 150 SH 71 EAST						
0265-10-024						
CPM 265-10-24						
MICROSURFACE & 1CST						
TRAVIS 35TH STREET		3.320	\$ 257,611.13'	55,834.50'	55,834.50'	22.8'
LP 1 COLORADO RIVER BRIDGE						
3136-01-105						
CPM 3136-1-105						
MICROSURFACE & 1CST						
WORK ORDER-	03-18-97	WORK BEGAN-	04-17-97			
DATE WORK COMPLETED-		TIME COMPUTED	04-17-97			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	50			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02973073		TOTALS	396,107.23'	186,609.44'	186,609.44'	49.5'
TRAVIS EAST END WILLIAMSON CREEK BR		1.715	\$ 23,293,834.29'	709,355.58'	8,882,282.16'	40.1'
US 290 0.5 MI E OF INDUSTRIAL OAKS						
0113-09-048						
NH 96(630)M						
CONST FRTG RDS & MAIN LNS						
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED	06-09-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	26			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	709,355.58'	8,882,282.16'	40.1'
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF		1.191	\$ 3,737,860.05'	.00'	.00'	.0'
MH ST TO US 290- BEN WHITE BLVD						
8068-14-001						
STP 88(692)MM						
RECONST TO 60' C&G SECTION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	.00'	.00'	0.0'
TRAVIS AT OAK KNOLL DR AND DUVAL DR		.001	\$ 186,081.50'	.00'	.00'	.0'
US 183						
0151-06-114						
CL 151-6-114						
LANDSCAPING						
WORK ORDER-	04-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	05-01-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 03973069		TOTALS	186,081.50'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	ON CR 1498 (HEISS LN) AT BRANCH OF CR WILBARGER CREEK	.075	\$ 159,969.42	\$ .00	.00	.0
0914-04-032	REPL BR & APPRS					
BR 93(287)0X						
WORK ORDER- 04-15-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-97					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03973080		TOTALS	159,969.42	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS	.001	\$ 206,818.60	\$ .00	.00	.0
US0290	DISTRICTWIDE					
6010-46-001						
RMC - 601046001	PLACEMENT OF ASPHALTIC PLUGS					
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-97					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MARCO SERVICES, L.C.						
CONTRACT 03974019		TOTALS	206,818.60	.00	.00	0.0
WILLIAMSON	S OF FM 3406	.862	\$ 11,815.00	\$ 11,167.25	12,829.75	99.9
IH 35	S OF US 79					
0015-09-125						
IM 35-3(193)253	REFURBISH GUIDE SIGNS					
TRAVIS	S OF US 290	10.941	\$ 372,188.60	\$ 14,027.57	336,724.27	95.2
IH 35	S OF WM CANNON					
0015-13-243						
IM 35-3(194)229	REFURBISH GUIDE SIGNS					
WORK ORDER- 05-03-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 78					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04963013		TOTALS	384,003.60	25,194.82	349,554.02	95.8
TRAVIS	DESSAU RD	1.454	\$ 4,142,980.99	\$ 223,796.56	3,069,446.27	77.9
FM 734	1.45 MILES EAST					
3417-03-004						
C 3417-3-4	CONST 4-LN RDWY					
WORK ORDER- 05-20-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	244 ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	281 PERCENT TIME USED- 98					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99	223,796.56	3,069,446.27	77.9
TRAVIS	LP 111 (AIRPORT BLVD)	2.970	\$ 961,223.98	\$ .00	6,236.56	.6
IH 35	4TH STREET					
0015-13-254						
IM 35-3(195)237	MILL, SEAL, & OVERLAY FRT ROADS					
WORK ORDER- 06-24-96	WORK BEGAN- 01-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 28					
HUNTER INDUSTRIES, INC.						
CONTRACT 05963007		TOTALS	961,223.98	.00	6,236.56	0.6
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 514,952.65	\$ 66,486.42	316,431.89	64.6
VA						
0914-00-069						
C 914-00-69	TRAFFIC SIGNALS (NON SITE SPECIFIC)					
WORK ORDER- 10-01-96	WORK BEGAN- 09-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-96					
CONTRACT WORKING DAYS-	359 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	203 PERCENT TIME USED- 57					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65	66,486.42	316,431.89	64.6

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*****						
TRAVIS	SAINT STEPHENS SCHOOL ROAD	.871	\$ 3,519,372.94	\$ 138,609.18	701,692.26	20.9
RM 2244	LP 360					
2102-01-025						
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY					
WORK ORDER- 09-27-96	WORK BEGAN- 01-15-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 12	36				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94	138,609.18	701,692.26	20.9
*****						
TRAVIS	AT WESTBANK DRIVE	.349	\$ 170,984.16	.00	174,852.82	99.9
LP 360						
0113-13-108						
STP 93(212)HES	WDN, GR, BASE & SURF					
WORK ORDER- 09-10-93	WORK BEGAN- 10-05-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	PERCENT TIME USED- 100	34				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16	.00	174,852.82	99.9
*****						
TRAVIS	ON S CONGRESS AVE FR US 290	.908	\$ 3,320,660.01	\$ 249,147.40	2,600,670.64	82.4
LP 275	N OF WILLIAMSON CRK					
0016-01-070						
STP 91(80)MM	RECONST TO 60' C&G SECTION					
WORK ORDER- 12-05-95	WORK BEGAN- 04-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	311				
WORKING DAYS CHARGED-	PERCENT TIME USED- 48	148				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01	249,147.40	2,600,670.64	82.4
*****						
TRAVIS	0.2 MI E OF SOUTH CONGRESS	.001	\$ 19,848,921.52	\$ 731,168.90	2,223,569.54	11.7
US 290	N OF WOODWARD ST					
0113-13-072						
NH 96(790)M	CONST INTCHG (PHASE I)					
WORK ORDER- 10-09-96	WORK BEGAN- 10-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	500				
WORKING DAYS CHARGED-	PERCENT TIME USED- 9	44				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52	731,168.90	2,223,569.54	11.7
*****						
TRAVIS	AT GAINES RANCH LOOP SOUTH OF BARTON CRK	.001	\$ 486,458.00	\$ 40,993.80	300,931.75	65.1
LP 1						
3136-01-104						
CC 3136-1-104	CONST EXIT RAMP					
WORK ORDER- 09-16-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	95				
WORKING DAYS CHARGED-	PERCENT TIME USED- 97	92				
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052		TOTALS	486,458.00	40,993.80	300,931.75	65.1
*****						
TRAVIS	SHILOH LN	2.198	\$ 5,729,550.88	\$ 166,832.88	1,581,556.77	29.0
FM 2304	N OF SLAUGHTER CREEK					
2689-01-017						
STP 96(852)MM	WDN,GR,STRS,BASE & SURF					
WORK ORDER- 11-01-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	341				
WORKING DAYS CHARGED-	PERCENT TIME USED- 24	84				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88	166,832.88	1,581,556.77	29.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS IN MPO (ATS)	39.672	\$ 454,187.13	\$ 42,869.11	\$ 307,506.22	71.2
IH 35						
0914-00-084						
UBF IM 35-3(196)221	FY96 REPLACE TERMINAL ANCHOR SECTIONS					
TRAVIS	VARIOUS LOCATIONS IN DISTRICT RURAL AREA	35.144	\$ 226,991.38	\$ -33,197.75	\$ 309,296.61	99.9
IH 35						
0914-00-085						
UBF IM 35-3(196)221	FY96 REPLACE TERMINAL ANCHOR SECTIONS					
WORK ORDER- 09-12-96	WORK BEGAN- 10-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-96					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 100					
TEXAS COMMERCIAL FENCE, INCORPORATED	CONTRACT 08963092	TOTALS	681,178.51	9,671.36	616,802.83	95.3
TRAVIS	AT 0.2 MI N OF IH 35/BEN WHITE BLVD	.001	\$ 164,273.25	\$ 1,966.66	\$ 150,669.47	96.5
US 290						
0113-13-117						
RM 113-13-117	ROM,CONST PARKING LOT,RELOCATE IMPROVMTS					
WORK ORDER- 10-09-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 96					
U.C.C., INC.	CONTRACT 09963034	TOTALS	164,273.25	1,966.66	150,669.47	96.5
TRAVIS	AT LP 360 INTERCHANGE	.001	\$ 195,760.00	\$ 39,298.37	\$ 177,064.28	95.2
US 290						
0113-13-112						
C 113-13-112	LANDSCAPING					
WORK ORDER- 10-17-96	WORK BEGAN- 11-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 57					
TOMMY L. JOHNSON, INC.	CONTRACT 09963051	TOTALS	195,760.00	39,298.37	177,064.28	95.2
TRAVIS	E OF SP RR	3.329	\$ 71,328,098.98	\$ 497,600.75	\$ 67,353,095.25	99.4
US 183	LP 275 (N LAMAR BLVD.)					
0151-06-078						
NH 94(2)M	CONST ELEVATED STRUCTURE					
WORK ORDER- 01-07-94	WORK BEGAN- 03-14-94					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-94					
CONTRACT WORKING DAYS-	999 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	972 PERCENT TIME USED- 94					
MARTIN K. EBY CONSTRUCTION CO., INC.	CONTRACT 11930001	TOTALS	71,328,098.98	497,600.75	67,353,095.25	99.4
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS	1.748	\$ 8,759,583.03	\$ 163,095.17	\$ 8,783,056.77	99.9
US 290	0.3 MI E OF BRODIE LN					
0113-09-049						
C 113-9-49	CONST MAIN LNS					
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED- 129					
WORKING DAYS CHARGED-	375 PERCENT TIME USED- 98					
HUNTER INDUSTRIES, INC.	CONTRACT 11940001	TOTALS	8,759,583.03	163,095.17	8,783,056.77	99.9
TRAVIS	AT TARA LANE	.329	\$ 147,994.07	\$ 6,518.10	\$ 136,855.78	97.3
US 290						
0113-08-054						
STP 97(26)MM	ADD LEFT TURN					
WORK ORDER- 12-03-96	WORK BEGAN- 12-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-96					
CONTRACT WORKING DAYS-	37 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 89					
ASPHALT PAVING COMPANY OF AUSTIN, INC.	CONTRACT 11963031	TOTALS	147,994.07	6,518.10	136,855.78	97.3



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TRAVIS BALCONES WOODS E OF IH 35		8.738	\$ 3,740,787.90	\$.00	\$.00	.0
US 183						
0151-06-110						
NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	275				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90	.00	.00	0.0
WILLIAMSON ON CR 460 AT DRY BRUSHY CREEK		.220	\$ 186,022.20	\$ 30,044.73	\$ 85,893.71	48.6
CR AA04-00-001						
0914-05-086						
BR 96(244)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 02-14-97	WORK BEGAN- 03-01-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	31				89
CAPITAL EXCAVATION COMPANY						
CONTRACT 01973025		TOTALS	186,022.20	30,044.73	85,893.71	48.6
WILLIAMSON ETC BELL C/L		24.578	\$ 2,185,257.04	\$.00	\$.00	.0
SH 95 ETC GRANGER S CITY LIMITS						
0320-03-075 ETC						
CPM 320-3-75 LEVEL-UP, UNDERSEAL & OVERLAY						
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	76				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02973043		TOTALS	2,185,257.04	.00	.00	0.0
WILLIAMSON ON CR 369 AT N FORK MUSTANG CREEK		.225	\$ 231,084.13	\$.00	\$.00	.0
CR AA04-76-001						
0914-05-089						
BR 96(247)OX REPLACE BRIDGE & APPROACHES						
WILLIAMSON ON CR 368 AT N FORK MUSTANG CREEK		.180	\$ 135,083.47	\$.00	\$.00	.0
CR AA04-67-002						
0914-05-091						
BR 96(249)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973026		TOTALS	366,167.60	.00	.00	0.0
WILLIAMSON HUNTERS CHASE DR		.472	\$ 11,824,912.47	\$ 245,318.75	\$ 7,608,666.88	67.7
US 183 TRAVIS C/L						
0151-05-063						
NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	408				34
WORKING DAYS CHARGED-	PERCENT TIME USED-	332				75
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47	245,318.75	7,608,666.88	67.7
WILLIAMSON 0.5 KM S OF SH 29		5.947	\$ 1,276,109.60	\$ 154,098.96	\$ 1,209,660.16	99.7
FM 1660 5.1 KM N OF US 79						
1566-01-006						
STP 96(740)R WIDEN TO 2-3.6 M LANES W/0.9 M SHOULDERS						
WORK ORDER- 07-24-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				
WORKING DAYS CHARGED-	PERCENT TIME USED-	122				72
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06963022		TOTALS	1,276,109.60	154,098.96	1,209,660.16	99.7

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WILLIAMSON RM 2338		1.457	\$ 3,942,295.00	.00	3,765,178.07	99.9
IH 35 SH 29						
0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF						
WORK ORDER- 09-30-94		WORK BEGAN- 10-21-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-16-94				
CONTRACT WORKING DAYS- 190		ADDL DAYS GRANTED- 80				
WORKING DAYS CHARGED- 269		PERCENT TIME USED- 100				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00	.00	3,765,178.07	99.9
WILLIAMSON 6.6 MI N OF IH 35		6.193	\$ 3,270,729.76	144,666.14	2,376,745.46	76.4
SH 195 FM 970, S OF FLORENCE						
0440-01-032 CSR 440-1-32 ADD SHOULDERS						
WORK ORDER- 10-10-95		WORK BEGAN- 12-04-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-26-95				
CONTRACT WORKING DAYS- 256		ADDL DAYS GRANTED- 33				
WORKING DAYS CHARGED- 273		PERCENT TIME USED- 94				
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	144,666.14	2,376,745.46	76.4
WILLIAMSON 2.0 MI WEST OF MILAM C/L		5.492	\$ 688,538.75	6,980.24	660,977.84	100.0
US 79 7.75 MI WEST OF MILAM C/L						
0204-04-036 CPM 204-4-36 SEAL & OVERLAY						
WORK ORDER- 10-02-95		WORK BEGAN- 07-29-96				
DATE WORK COMPLETED- 04-29-97		TIME COMPUTED 07-29-96				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED- 12				
WORKING DAYS CHARGED- 59		PERCENT TIME USED- 104				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75	6,980.24	660,977.84	100.0
WILLIAMSON PARLIAMENT PLACE ON SPICEWOOD SPRGS RD		.430	\$ 1,184,889.84	11,616.24	1,250,652.15	100.0
CS WEST OF SHAKESPEAREAN WAY						
0914-05-064 STP 95(33)MM RECONSTRUCT TO 5-LN URBAN						
WILLIAMSON MCNEIL RD FROM STA 04+09.90 TO 50+09.90		4.600	\$ .00	.00	185,014.28	.0
0914-05-096 C 914-5-96 REHAB ROADWAY						
WORK ORDER- 10-12-95		WORK BEGAN- 02-21-96				
DATE WORK COMPLETED- 04-08-97		TIME COMPUTED 10-28-95				
CONTRACT WORKING DAYS- 204		ADDL DAYS GRANTED- 35				
WORKING DAYS CHARGED- 158		PERCENT TIME USED- 66				
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84	11,616.24	1,435,666.43	100.0
WILLIAMSON IH 35		.363	\$ 2,333,055.43	3,232.68	2,230,405.96	99.9
SH 29 SCENIC DRIVE IN GEORGETOWN						
0337-01-020 C 337-1-20 WIDEN GR, STR, BS AND ASPH CONC PVT						
WORK ORDER- 10-11-95		WORK BEGAN- 01-10-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-95				
CONTRACT WORKING DAYS- 192		ADDL DAYS GRANTED- 1				
WORKING DAYS CHARGED- 190		PERCENT TIME USED- 98				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	3,232.68	2,230,405.96	99.9
WILLIAMSON 0.5 MI E OF FM 685, THRU HUTTO		1.086	\$ 1,448,619.53	141,847.55	786,120.91	57.1
US 79 0.2 MI E OF FM 1660						
0204-02-021 STP 96(840)RM ADD LEFT TURN LANE						
WORK ORDER- 10-04-96		WORK BEGAN- 11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-96				
CONTRACT WORKING DAYS- 204		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 96		PERCENT TIME USED- 47				
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53	141,847.55	786,120.91	57.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON RM 1431		4.309	\$ 4,336,083.12	\$ 20,811.47	\$ 4,206,520.71	99.9
FM 734 RM 620						
3417-02-004						
C 3417-2-4 GR, STRS & SURF						
WORK ORDER- 11-08-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	20,811.47	4,206,520.71	99.9
WILLIAMSON WASHBURN STREET AT BULL BRANCH		.044	\$ 188,722.00	\$ 1,722.50	\$ 126,064.05	76.0
CS						
0914-05-087						
BR 96(245)OX REPL BR & APPRS						
WORK ORDER- 12-09-96	WORK BEGAN- 01-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 168					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11963029		TOTALS	188,722.00	1,722.50	126,064.05	76.0
WILLIAMSON 120M E OF SAM BASS RD		1.330	\$ 24,317.04	\$ .00	\$ 24,385.06	99.9
RM 1431 220M E OF VISTA HILLS BLVD						
1378-02-015						
CD 1378-2-15 RESTRIPE FOR LEFT TURN LANE						
WORK ORDER- 01-30-97	WORK BEGAN- 02-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-97					
CONTRACT WORKING DAYS- 12	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 8					
CAMPBELL INDUSTRIES, INC.						
CONTRACT 12963040		TOTALS	24,317.04	.00	24,385.06	99.9
DISTRICT CONTRACT AMOUNT					209,628,390.76	
DISTRICT ESTIMATES THIS MONTH					4,950,402.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE					137,322,594.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA US 281 IN PLEASANTON, E SH 97 0.5 KM W OF GALVAN CREEK		2.066	\$ 943,967.48	\$ .00	\$ .00	.0
0328-03-025 STP 97(257)UM GRAD, STR, BASE, SURF						
WORK ORDER- 05-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	176				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 04973025		TOTALS	943,967.48	.00	.00	0.0
ATASCOSA 0.8 KM E OF IH 35 (LYTLE C.L.), W FM 2790 SH 132 IN LYTLE		1.600	\$ 458,520.76	\$ 105,799.46	\$ 422,924.37	97.0
1741-01-007 AR 1741-1-7 GRAD, STR, BASE, CURB, SURF						
WORK ORDER- 12-16-96	WORK BEGAN- 01-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				24
WORKING DAYS CHARGED-	PERCENT TIME USED-	49				71
E. E. HOOD & SONS, INC.						
CONTRACT 11963077		TOTALS	458,520.76	105,799.46	422,924.37	97.0
ATASCOSA AT LAGUNILLAS CR, LIVE OAK C SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI		.701	\$ 1,284,494.46	\$ 40,240.02	\$ 1,010,839.11	82.8
0328-06-021 BR 96(5) REPLACE BRIDGES & APPROACHES						
WORK ORDER- 01-26-96	WORK BEGAN- 03-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				
WORKING DAYS CHARGED-	PERCENT TIME USED-	174				76
SHANNON-MONK, INC.						
CONTRACT 12950046		TOTALS	1,284,494.46	40,240.02	1,010,839.11	82.8
BEXAR US 90 (N), S LP 1604 0.7 MI N OF FM 2536		4.938	\$ 1,144,521.02	\$ 373,665.41	\$ 1,126,457.27	99.9
2452-01-030 STP 96(136)R GR, BS & SURF						
WORK ORDER- 04-11-96	WORK BEGAN- 05-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				8
WORKING DAYS CHARGED-	PERCENT TIME USED-	153				88
DEAN WORD COMPANY, LTD.						
CONTRACT 02960008		TOTALS	1,144,521.02	373,665.41	1,126,457.27	99.9
BEXAR VARIOUS HIGHWAYS IN IH0410 NE BEXAR COUNTY		.003	\$ 73,180.00	\$ .00	\$ .00	.0
6007-53-001 RMC - 600753001 GUARDRAIL REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	730				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02971501		TOTALS	73,180.00	.00	.00	0.0
BEXAR DISTRICTWIDE LANDSCAPE		17.041	\$ 397,008.61	\$ 65,950.83	\$ 65,950.83	17.4
VA 0915-00-067 CL 915-00-67 REVEGETATION OF CONSTRUCTION SITES						
WORK ORDER- 03-10-97	WORK BEGAN- 04-15-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	79				
WORKING DAYS CHARGED-	PERCENT TIME USED-	9				11
RANDALL & BLAKE, INC.						
CONTRACT 02973054		TOTALS	397,008.61	65,950.83	65,950.83	17.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR NB & SB OVERPASSES OF FM 2536 (PEARSALL RD)		.398	\$ 886,648.58	.00	.00	.0
IH 410						
0521-05-090						
IM 410-4(294)579 REHAB OVERPASSES & APPROACHES						
WORK ORDER- 04-03-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	151				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
H. B. ZACHRY COMPANY						
CONTRACT 02973056		TOTALS	886,648.58	.00	.00	0.0
BEXAR LP 1604		4.934	\$ 8,889,945.47	.00	9,183,762.39	99.9
FM 1957 FM 3487						
2104-02-017						
STP 92(5)MM GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	386				107
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9
BEXAR US 281		1.466	\$ 529,687.68	16,892.06	675,835.99	99.9
FM 2537 OLD PLEASANTON RD						
2441-01-010						
AR 2441-1-10 GRAD, STR, BASE, SURF						
WORK ORDER- 05-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				17
WORKING DAYS CHARGED-	PERCENT TIME USED-	90				98
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963042		TOTALS	529,687.68	16,892.06	675,835.99	99.9
BEXAR IH 10		15.083	\$ 3,703,960.03	110,293.49	3,021,678.15	85.8
IM 35 LP 13						
0017-09-071						
IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 05-13-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				16
WORKING DAYS CHARGED-	PERCENT TIME USED-	102				84
DEAN HORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03	110,293.49	3,021,678.15	85.8
BEXAR SAN ANTONIO RIVER, N		3.200	\$ 2,986,254.49	47,751.98	411,668.52	14.5
US 281 0.3 MI S.OF BASSE RD						
0073-08-121						
NH 96(611) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 05-22-96	WORK BEGAN- 10-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	98				54
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	47,751.98	411,668.52	14.5
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR		3.276	\$ 4,545,881.41	.00	.00	.0
CS FROM WALZEM RD TO GIBBS-SPRAWL RD						
0915-12-170						
STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 04-22-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SH 16 0.16 KM S OF IH 410, N HELOTES CREEK		14.967	\$ 1,951,833.73	\$ .00	.00	.0
0291-10-078 NH 97(199) SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 04-23-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-09-97					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03973009		TOTALS	1,951,833.73	.00	.00	0.0
BEXAR SH 16, S OF SAN ANTONIO, W & N US 90		15.137	\$ 1,617,106.96	\$ .00	.00	.0
IH 410 0521-05-105 IM 410-4(296)568 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 04-23-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03973010		TOTALS	1,617,106.96	.00	.00	0.0
BEXAR ETC AT FOSTER RD.		.006	\$ 526,623.01	\$ .00	.00	.0
IH 10 ETC 0025-02-151 ETC IM 10-4(295)583 INSALL NEW TRAFFIC SIGNAL						
WORK ORDER- 05-05-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-97					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 03973059		TOTALS	526,623.01	.00	.00	0.0
BEXAR 0.7 MI N OF FM 2536, S SH 16		9.991	\$ 1,428,642.66	\$ 458,462.30	458,462.30	33.7
2020-02-020 STP 97(201)RM GRAD, BASE & SURF						
WORK ORDER- 03-28-97	WORK BEGAN- 04-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-97					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 10					
E. E. HOOD & SONS, INC.						
CONTRACT 03973073		TOTALS	1,428,642.66	458,462.30	458,462.30	33.7
BEXAR CROSSROADS BLVD. FRESNO AVE.		2.428	\$ 604,102.92	\$ .00	.00	.0
IH 10 0072-12-064 IM 10-4(283)567 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 04-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03973076		TOTALS	604,102.92	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN SW BEXAR COUNTY		.001	\$ 323,517.60	\$ .00	.00	.0
IH0410 6012-05-001 RMC - 601205001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	730 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
K-BAR SERVICES, INC.						
CONTRACT 03974002		TOTALS	323,517.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR LP 1604, 1.9 KM S OF US 90, W CAGNON RD(NEW LOCATION W OF SAN ANTONIO)		1.289	\$ 839,548.28	\$ 27,724.71	\$ 833,952.79	100.0
FM 143 A 3615-01-001 A 3615-1-1 GRAD, STR, BASE, SURF						
WORK ORDER- 05-20-96	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED- 03-18-97	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 82					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963025		TOTALS	839,548.28	27,724.71	833,952.79	100.0
BEXAR AT PINN RD, 2.09 KM E OF IH 410		.740	\$ 1,955,396.34	.00	.00	.0
SH 151 3508-01-013 STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING						
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34	.00	.00	0.0
BEXAR FM 2536 LP 13 0521-03-056 CPM 521-3-56		4.047	\$ 855,193.85	.00	.00	.0
BASE REPAIR, PLANING, ACP, PAY MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 04973139		TOTALS	855,193.85	.00	.00	0.0
BEXAR IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN		.001	\$ 209,290.91	.00	262,334.58	99.9
IH 410 0521-04-213 IR 410-4(268)615 UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD		.946	\$ 17,529,709.10	69,812.20	15,815,000.01	94.9
IH 410 0521-04-215 NH 94(14)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS- 689	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 552	PERCENT TIME USED- 79					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	69,812.20	16,077,334.59	95.4
BEXAR VARIOUS LOCATIONS (NORTH DISTRICT)		116.956	\$ 464,890.78	19,543.07	474,592.07	99.9
VA 0915-00-064 CPM 915-00-64 THERMOPLASTIC & RAISED PAVEMENT MARKINGS						
WORK ORDER- 06-12-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 92					
LECTRIC LITES COMPANY						
CONTRACT 05963019		TOTALS	464,890.78	19,543.07	474,592.07	99.9
BEXAR DISTRICTWIDE ON IH (1996)		.002	\$ 366,024.63	1,654.07	278,640.19	80.1
VA 0915-00-058 IM 37-2(64)084 REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER- 06-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 100					
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63	1,654.07	278,640.19	80.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	AT SOUTHCROSS BLVD/SULPHUR SPRINGS RD	.003	\$ 241,287.26'	17,912.71'	173,901.92'	75.8'
IH 410	IN SAN ANTONIO					
0521-06-077						
IM 410-4(285)596	TRAFFIC SIGNALS					
WORK ORDER- 08-28-96	WORK BEGAN- 12-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 79					
COMSAT CORPORATION						
CONTRACT 05963074		TOTALS	241,287.26'	17,912.71'	173,901.92'	75.8'
*****						
BEXAR	AT FM 1957 (POTRANCO RD)	1.041	\$ 2,791,497.73'	.00'	2,936,946.65'	99.9'
SH 151	AND AT INGRAM ROAD					
3508-01-011						
STP 95(199)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER- 07-26-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	238 ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	270 PERCENT TIME USED- 97					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73'	.00'	2,936,946.65'	99.9'
*****						
BEXAR	DISTRICTWIDE	.001	\$ 318,597.71'	.00'	306,987.06'	96.3'
VA						
0915-00-054						
CPM 915-00-54	PLACE THERMOPLASTIC PAV MARK (FY 1995)					
WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 100					
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71'	.00'	306,987.06'	96.3'
*****						
BEXAR	IN SAN ANTONIO FROM IH 410	1.947	\$ 5,388,942.64'	344,103.25'	1,521,275.36'	29.7'
FM 1535	BRAESVIEW					
0658-01-033						
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 08-20-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-96					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 18					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	344,103.25'	1,521,275.36'	29.7'
*****						
BEXAR	IN SAN ANTONIO ON MORAL DR FROM US 90	1.558	\$ 3,122,872.31'	193,024.42'	776,782.49'	26.1'
CS	MARBACH RD					
0915-12-204						
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER- 08-01-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 30					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31'	193,024.42'	776,782.49'	26.1'
*****						
BEXAR	ON O'CONNOR RD (PS 1503) FR LP 1604	1.737	\$ 5,271,003.65'	9,059.38'	4,911,393.67'	98.0'
CS	STAHL RD					
0915-12-158						
STP 95(47)MM	GRAD, STR, BASE, SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65'	9,059.38'	4,911,393.67'	98.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	0.4 MI N OF MURZBACH RD	1.666	\$ 32,698,998.05'	677,462.18'	15,080,472.38'	48.5'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-153						
IDR 10-4(281)562	GR, STRS, BASE, SURF & SIGN					
BEXAR	0.4 MI N OF MURZBACH RD	.001	\$ 1,038,236.98'	7,136.95'	681,236.56'	69.0'
IH 10	0.3 MI N OF CALLAGHAN RD					
0072-12-162						
NH 95(18)IM	UTIL ADJ					
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
MCCARTHY BROTHERS COMPANY						
	CONTRACT 07950071	TOTALS	33,737,235.03'	684,599.13'	15,761,708.94'	49.1'
BEXAR	ON CULEBRA RD AT OAKHILL (SAN ANTONIO)	.241	\$ 380,223.75'	.00'	352,733.75'	97.6'
CS						
0915-12-159						
STP 95(200)MM	GR, STR, BASE, SURF & SIGNALS					
BEXAR	N CULEBRA RD FROM IH 410 (SAN ANTONIO)	.605	\$ 1,178,317.40'	666.33'	1,245,976.30'	99.9'
CS	0.5 MI E OF IH 410					
0915-12-164						
STP 95(201)MM	GR, STR, BS, SURF & SIGNALS					
WORK ORDER- 10-05-95	WORK BEGAN- 11-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
	CONTRACT 07950094	TOTALS	1,558,541.15'	666.33'	1,598,710.05'	99.9'
BEXAR	IH 35	12.107	\$ 2,825,999.62'	.00'	68,924.40'	2.5'
IH 10	LP 13					
0025-02-150						
IM 10-4(286)573	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
BEXAR	IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE	20.235	\$ 502,029.53'	25,412.84'	559,882.80'	99.9'
US 281						
0073-02-060						
CPM 73-2-60	SEAL COAT					
WORK ORDER- 10-02-96	WORK BEGAN- 09-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
DEAN WORD COMPANY, LTD.						
	CONTRACT 07963007	TOTALS	3,328,029.15'	25,412.84'	628,807.20'	19.8'
BEXAR	AT OLD HWY 90, 1.3 KM N OF US 90	1.208	\$ 3,168,611.58'	116,705.52'	1,097,756.82'	36.4'
SH 151						
3508-01-012						
STP 96(713)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER- 09-09-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
	CONTRACT 07963008	TOTALS	3,168,611.58'	116,705.52'	1,097,756.82'	36.4'
BEXAR	IN SAN ANTONIO ON EISENHauer RD FROM IH 35, E TO MIDCROWN DR	1.526	\$ 2,558,858.05'	201,058.29'	931,897.92'	38.3'
MH						
0915-12-122						
STP 96(715)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER- 09-04-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
DEAN WORD COMPANY, LTD.						
	CONTRACT 07963031	TOTALS	2,558,858.05'	201,058.29'	931,897.92'	38.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 8000-15-009 NH 96(738)M		3.970	\$ 23,138,240.96	1,077,393.29	7,541,152.36	34.3
IN SAN ANTONIO ON NEM LOCATION FROM NACOGDOCHES RD TO IH 35						
GR, STRS, BS & SURF						
WORK ORDER- 09-09-96	WORK BEGAN- 10-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96	1,077,393.29	7,541,152.36	34.3
BEXAR MH 0915-12-138 MAM-STP 95(263)MM		.891	\$ 5,078,428.36	34,548.48	3,930,913.40	81.4
IN SAN ANTONIO ON NEM LOCATION FROM THOUSAND OAKS AT CHAPALA WAY TO IH 35						
GR, STR, BS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 95					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36	34,548.48	3,930,913.40	81.4
BEXAR US 281 0253-04-105 CPM 253-4-105		3.351	\$ 503,069.56	.00	.00	.0
RHAPSODY DR, N NAKOMA RD						
SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK						
BEXAR IH 410 0521-04-228 UBF IM 410-4(288)567		3.806	\$ 1,000,264.28	.00	.00	.0
LEON CREEK, N EVERS RD						
PLANING, SEAL COAT, ASPH OVERLAY & PAV MRK						
WORK ORDER- 09-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08963010		TOTALS	1,503,333.84	.00	.00	0.0
BEXAR IH 410 0521-05-089 UBF IM 410-4(287)577		.707	\$ 1,160,579.49	117,935.42	567,197.91	51.4
NB & SB OVERPASSES OF MEDINA						
REHAB OVERPASSES & APPROACHES						
WORK ORDER- 10-02-96	WORK BEGAN- 11-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
H. B. ZACHRY COMPANY						
CONTRACT 08963032		TOTALS	1,160,579.49	117,935.42	567,197.91	51.4
BEXAR IH 35 0017-09-075 UBF IM 35-4(290)150		.002	\$ 908,414.50	32,724.68	331,681.58	38.4
AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO						
UPGRADE EXISTING SIGNALS						
BEXAR LP 1604 2452-01-039 C 2452-1-39		.002	\$ 113,897.55	1,111.50	105,974.63	97.9
AT MARBACH ROAD						
TRAFFIC SIGNALS						
WORK ORDER- 10-02-96	WORK BEGAN- 01-02-97					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05	33,836.18	437,656.21	45.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MH 0915-12-113 STP 96(827)MM IN SAN ANTONIO ON O'CONNOR RD AT FM 2252' (NACOGDOCHES RD)		.359	\$ 575,281.26	\$ 49,614.99	\$ 329,695.43	60.3
GRAD, STR, BASE, SURF, CURB, TRAF SIG						
WORK ORDER- 10-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		75 62	WORK BEGAN- 11-13-96 TIME COMPUTED 10-19-96 ADDL DAYS GRANTED- PERCENT TIME USED- 83			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26	49,614.99	329,695.43	60.3
BEXAR MH 0915-12-117 STP 96(722)MM IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST		1.170	\$ 2,926,226.20	\$ 135,083.48	\$ 717,420.03	25.8
GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		330 80	WORK BEGAN- 12-02-96 TIME COMPUTED 11-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 24			
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20	135,083.48	717,420.03	25.8
BEXAR CS 0915-12-209 CUS 915-12-209 IN SAN ANTONIO ON E COMMERCE ST FROM SPRR TO BOWIE ST		.545	\$ 882,305.85	\$ .00	\$ .00	.0
GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 11-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		90 24	WORK BEGAN- 00-00-00 TIME COMPUTED 12-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85	.00	.00	0.0
BEXAR MH 0915-12-132 STP 96(826)MM IN LEON VALLEY ON MURZBACH RD FROM SEVILLE (WCL) TO EVERS RD (ECL)		.870	\$ 1,412,872.30	\$ 162,104.40	\$ 1,000,271.92	74.5
GRAD, STR, BASE, SURF						
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		180 80	WORK BEGAN- 11-22-96 TIME COMPUTED 11-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 44			
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30	162,104.40	1,000,271.92	74.5
BEXAR US 281 0253-04-102 CD 253-4-102 1.1 KM S OF LP 1604 (DONELLA DR) 0.3 KM N OF LP 1604		1.500	\$ 1,187,715.32	\$ 82,209.13	\$ 514,503.55	45.5
TURNAROUND & INTERSECTION IMPROVEMENTS						
WORK ORDER- 10-29-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		180 71	WORK BEGAN- 11-21-96 TIME COMPUTED 11-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 39			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32	82,209.13	514,503.55	45.5
BEXAR IH 410 0521-04-227 NH 95(74) INGRAM RD, E IH 35 (FRATT INTERCHANGE)		14.474	\$ 9,659,653.79	\$ 391,931.53	\$ 3,649,154.97	39.7
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		270 185	WORK BEGAN- 05-29-96 TIME COMPUTED 05-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 69			
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	391,931.53	3,649,154.97	39.7

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*****						
BEXAR	AT IH 410, S OF SAN ANTONIO	.002	\$ 211,714.50	.00	198,738.15	98.8
IH 37						
0073-08-126						
C 73-8-126	LANDSCAPE DEVELOPEMENT					
BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO	.001	\$ 10,700.00	.00	4,864.00	47.8
VA	AND ON IH 10 AT IH 410, E OF SAN ANTONIO					
0915-12-207						
MC 915-12-207	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS					
WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 99					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50	.00	203,602.15	96.3
*****						
BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW	.670	\$ 6,625,477.91	415,275.62	1,344,690.21	21.3
IH 35	ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD					
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					
WORK ORDER- 12-16-96	WORK BEGAN- 01-08-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 8					
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91	415,275.62	1,344,690.21	21.3
*****						
BEXAR	IH 410 CONNECTION, EAST	2.358	\$ 4,494,291.69	116,144.60	2,772,887.58	64.9
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 72					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69	116,144.60	2,772,887.58	64.9
*****						
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	\$ 1,619,645.24	.00	.00	.0
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER- 02-27-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COMSAT CORPORATION						
CONTRACT 11963012		TOTALS	1,619,645.24	.00	.00	0.0
*****						
BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	\$ 10,627,905.53	1,252,930.66	1,861,537.71	18.4
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER- 01-31-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-97					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 8					
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53	1,252,930.66	1,861,537.71	18.4
*****						
COMAL	GUADALUPE CO LINE	.001	\$ 116,941.40	.00	103,570.90	93.2
IH 35	LP 337					
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					

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COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.549	\$ 13,429,793.69	\$ 169,043.25	4,854,642.40	38.0
IH 35 0.5 MI S OF SOLMS RD						
0016-05-087						
MANH 95(40)IM GR, STR, BASE & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	496				
WORKING DAYS CHARGED-	PERCENT TIME USED- 43	215				
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	169,043.25	4,958,213.30	38.5
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.500	\$ 603,756.39	.00	.00	.0
IH 35 0.5 MI S OF SOLMS RD						
0016-05-093						
NH 96(823)M SIGNING, DELINEATION & PAVEMENT MARKINGS						
WORK ORDER- 12-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39	.00	.00	0.0
FRIO ETC ON EAST FRONTAGE ROAD FROM BI 35 E US 57		217.392	\$ 1,693,161.78	.00	.00	.0
IH 35 ETC						
0017-06-059 ETC						
CPM 17-6-59 SEAL COAT						
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	69				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02973045		TOTALS	1,693,161.78	.00	.00	0.0
FRIO ZAVALA COUNTY LINE		17.750	\$ 2,642,120.31	.00	.00	.0
US 57 FM 140						
0276-07-024						
STP 97(202)R GRAD, STR, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	217				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31	.00	.00	0.0
FRIO 0.6 MI S OF FM 1583		8.817	\$ 1,076,314.23	2,471.92	1,294,591.25	100.0
IH 35 LA SALLE COUNTY LINE						
0017-07-071						
IM 35-2(229)93 ASPHALTIC OVERLAY						
WORK ORDER- 10-16-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED- 04-08-97	TIME COMPUTED 11-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				5
WORKING DAYS CHARGED-	PERCENT TIME USED- 60	30				
FOREMOST PAVING, INC.						
CONTRACT 09963023		TOTALS	1,076,314.23	2,471.92	1,294,591.25	100.0
GUADALUPE SH 123, E		3.754	\$ 1,214,868.90	.00	.00	.0
FM 1978 FM 621						
1897-02-008						
CSR 1897-2-8 GRAD, STR, BASE, SURF						
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 4	8				
DEAN WORD COMPANY, LTD.						
CONTRACT 01973068		TOTALS	1,214,868.90	.00	.00	0.0

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*****						
GUADALUPE	0.1 MI S OF IH 10	1.353	\$ 2,627,070.22	\$ 323,304.28	1,466,043.56	58.7
SH 46	1.0 MI N OF IH 10					
0216-02-034						
MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS						
WORK ORDER- 09-05-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 41					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07963062		TOTALS	2,627,070.22	323,304.28	1,466,043.56	58.7
*****						
GUADALUPE	FM 3009	1.572	\$ 11,670,370.33	\$ 558,557.28	3,962,408.08	35.7
IH 35	COMAL C/L					
0016-06-033						
NH 96(3)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 01-25-96	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-96					
CONTRACT WORKING DAYS-	566 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 23					
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33	558,557.28	3,962,408.08	35.7
*****						
KENDALL	2.3 KM E OF US 87B	16.505	\$ 144,627.66	\$ 43,582.01	43,582.01	31.7
SH 46	COMAL CO LINE (IN SECTIONS)					
0215-06-021						
CPM 215-6-21 PAVEMENT EDGE REPAIR						
WORK ORDER- 03-20-97	WORK BEGAN- 04-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-97					
CONTRACT WORKING DAYS-	27 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 56					
MARCO SERVICES, L.C.						
CONTRACT 02973035		TOTALS	144,627.66	43,582.01	43,582.01	31.7
*****						
KENDALL	1.2 KM E OF US 87, N OF COMFORT	35.153	\$ 2,865,777.65	\$ .00	.00	.0
IH 10	CIBOLO CREEK					
0072-05-072						
IM 10-4(293)533 REPAIR BASE & APPLY RUBBER SEAL						
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 5					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02973042		TOTALS	2,865,777.65	.00	.00	0.0
*****						
KERR	FM 2771	5.761	\$ 1,676,449.61	\$ 11,235.63	2,102,539.09	99.9
SH 173	0.6 MI S OF FM 480					
0421-05-018						
STP 96(133)RM GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-28-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	134 ADDL DAYS GRANTED- 23					
WORKING DAYS CHARGED-	157 PERCENT TIME USED- 100					
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	11,235.63	2,102,539.09	99.9
*****						
KERR	ETC 1.64 KM N OF FM 783	FM 204.450	\$ 1,793,729.37	\$ .00	.00	.0
SH 27	ETC 783					
0142-04-041 ETC						
CPM 142-4-41 SEAL COAT						
WORK ORDER- 03-26-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02973007		TOTALS	1,793,729.37	.00	.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR FM 1341 1135-03-015 CSR 1135-3-15		IN KERRVILLE FR LOOP 534 0.5 MI W	.492	\$ 557,500.81	\$ 16,262.10	\$ 198,094.79 37.4
WORK ORDER- 01-02-97	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81	16,262.10	198,094.79	37.4
KERR IH 10 0142-14-045 IM 10-4(292)502		SH 16, N OF KERRVILLE, W 0.8 KM W OF FM 1338	11.401	\$ 906,065.00	\$ 458,536.63	\$ 463,794.57 53.8
WORK ORDER- 02-10-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
HUNTER INDUSTRIES, INC.						
CONTRACT 12963019		TOTALS	906,065.00	458,536.63	463,794.57	53.8
MCMULLEN PW 0915-51-004 C 915-51-4		CHOKE CANYON STATE PARK (CALLIHAM UNIT) PARK ROADS, PARKING AREAS AND BOAT RAMPS	.001	\$ 946,644.77	\$ 63,356.70	\$ 72,107.02 8.0
WORK ORDER- 03-18-97	WORK BEGAN- 03-26-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
GARRETT CONSTRUCTION CO.						
CONTRACT 02973020		TOTALS	946,644.77	63,356.70	72,107.02	8.0
MEDINA SH 132 0017-14-011 CPM 17-14-11		FM 463, S 0.48 KM S OF SH 173 IN DEVINE	5.290	\$ 1,219,440.89	.00	.00 .0
WORK ORDER- 03-31-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 01973017		TOTALS	1,219,440.89	.00	.00	0.0
MEDINA IH 35 0017-05-066 C 17-5-66		0.9 MI N OF FRIO COUNTY LINE, S FRIO COUNTY LINE	1.400	\$ 1,811,605.42	\$ 74,729.63	\$ 1,655,567.26 96.3
WORK ORDER- 05-22-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 102					
V. C. HUFF, INC.						
CONTRACT 04963068		TOTALS	1,811,605.42	74,729.63	1,655,567.26	96.3
MEDINA FM 471 0849-02-027 STP 97(263)HES		AT MEDINA LAKE RD, 2.0 MI N OF FM 2676 IN RIO MEDINA	.227	\$ 123,713.32	.00	.00 .0
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973117		TOTALS	123,713.32	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA 1.6 MI W OF FM 1250 W OF HON			6.144	\$ 6,228,494.89	\$ 157,381.00	4,799,281.68	81.1
US 90 FM 2200 IN D'HANIS							
0024-04-048 MANH 95(19)M GR, STRS, BASE & SURF							
WORK ORDER- 00-00-00		WORK BEGAN- 11-30-95					
DATE WORK COMPLETED-		TIME COMPUTED 11-30-95					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	266	PERCENT TIME USED- 89					
DEAN WORD COMPANY, LTD. JASCON, INC.							
CONTRACT 09950004			TOTALS	6,228,494.89	157,381.00	4,799,281.68	81.1
MEDINA FM 2200 IN D'HANIS, W			8.373	\$ 10,895,449.56	\$ 624,444.70	3,894,968.26	37.6
US 90 2.8 MI W OF FM 1796							
0024-04-050 NH 96(824)M GR, STRS, BASE & SURF							
WORK ORDER- 10-10-96		WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69	PERCENT TIME USED- 19					
E. E. HOOD & SONS, INC.							
CONTRACT 09963001			TOTALS	10,895,449.56	624,444.70	3,894,968.26	37.6
UVALDE RM 187, N OF SABINAL			7.923	\$ 1,295,013.41	\$ 83,809.54	240,747.40	19.5
SH 127 8.2 KM NW OF RM 187							
0369-01-022 STP 97(82)R GRAD, STR, BASE & SURF							
WORK ORDER- 02-14-97		WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED 03-02-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21	PERCENT TIME USED- 13					
RAY FARIS, INC.							
CONTRACT 01973021			TOTALS	1,295,013.41	83,809.54	240,747.40	19.5
UVALDE 0.4 MI SE OF NUJECES RIVER			8.503	\$ 1,838,813.68	\$ 2,517.50	1,577,479.36	90.3
SH 55 8.3 MI W OF US 83							
0235-05-025 STP 96(664)R GRAD, STRUCT, BASE & SURF							
WORK ORDER- 05-28-96		WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-		TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130	PERCENT TIME USED- 63					
E. E. HOOD & SONS, INC.							
CONTRACT 04963040			TOTALS	1,838,813.68	2,517.50	1,577,479.36	90.3
WILSON ETC LP 181, N OF FLORESVILLE			2.25	\$ 909,042.90	\$ 158,431.98	158,431.98	18.3
US 181 ETC KM N OF SH 97/FM 536			28.288				
0100-03-056 ETC ASPHALTIC OVERLAY							
CPM 100-3-56							
WORK ORDER- 03-25-97		WORK BEGAN- 04-28-97					
DATE WORK COMPLETED-		TIME COMPUTED 04-28-97					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3	PERCENT TIME USED- 6					
HUNTER INDUSTRIES, INC.							
CONTRACT 02973021			TOTALS	909,042.90	158,431.98	158,431.98	18.3
WILSON 1.96 KM N OF US 87			10.684	\$ 1,838,447.71	\$ 230,986.19	1,099,788.06	62.9
FM 539 GUADALUPE COUNTY LINE							
2233-01-011 CSR 2233-1-11 GRAD, STR, BASE, SURF							
WORK ORDER- 09-05-96		WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-		TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	109	PERCENT TIME USED- 52					
HUNTER INDUSTRIES, INC.							
CONTRACT 07963010			TOTALS	1,838,447.71	230,986.19	1,099,788.06	62.9



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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
WILSON	US 87 IN STOCKDALE	6.423	\$ 917,962.50	\$ 85,660.77	190,253.89	21.8
SH 119	FM 1347 IN DENHANKEN					
0359-05-005						
CSR 359-5-5	GRAD, BASE, SURF					
*****		*****	*****	*****	*****	*****
WORK ORDER- 01-24-97	WORK BEGAN- 02-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
*****		*****	*****	*****	*****	*****
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12963036		TOTALS	917,962.50	85,660.77	190,253.89	21.8
*****		*****	*****	*****	*****	*****
		DISTRICT CONTRACT AMOUNT			259,181,287.71	
		DISTRICT ESTIMATES THIS MONTH			9,863,650.36	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			117,736,841.64	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35		.001	\$ 72,052.00	\$ 665.00	52,109.40	76.1
BS 35-L AT SKI BASIN						
0180-07-015 LANDSCAPE DEVELOPMENT						
C 180-7-15						
WORK ORDER- 06-18-96 WORK BEGAN- 09-09-96						
DATE WORK COMPLETED- TIME COMPUTED 07-04-96						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 37 PERCENT TIME USED- 93						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00	665.00	52,109.40	76.1
*****						
JIM WELLS FM 1931 (AIRPORT ROAD) IN ALICE		1.338	\$ 2,239,326.46	\$ 160,896.07	1,417,275.81	66.6
SH 44 TEXAS BOULEVARD						
0087-01-085 REHAB RDWY, STORM SEWER, C&G,						
STP 96(104)R SIDEWALKS						
WORK ORDER- 07-10-96 WORK BEGAN- 09-24-96						
DATE WORK COMPLETED- TIME COMPUTED 07-26-96						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 104 PERCENT TIME USED- 69						
BAY, INC.						
CONTRACT 05963065		TOTALS	2,239,326.46	160,896.07	1,417,275.81	66.6
*****						
JIM WELLS SH 44		4.267	\$ 5,753,989.75	\$ 2,126.57	4,861,433.28	88.9
US 281 FM 1554						
0254-03-065						
DPI 0034(003) CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)						
WORK ORDER- 01-04-96 WORK BEGAN- 02-21-96						
DATE WORK COMPLETED- TIME COMPUTED 01-20-96						
CONTRACT WORKING DAYS- 275 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 250 PERCENT TIME USED- 91						
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043		TOTALS	5,753,989.75	2,126.57	4,861,433.28	88.9
*****						
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT		2.268	\$ 3,544,148.29	.00	.00	.0
US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE						
0254-03-060						
C 254-3-60 GR, STRS, BASE & SURF						
WORK ORDER- 02-27-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 03-15-97						
CONTRACT WORKING DAYS- 223 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29	.00	.00	0.0
*****						
KARNES AT JCT FM 1145 IN KARNES COUNTY		.001	\$ 48,924.50	\$ 15,361.03	16,451.63	35.3
US 181						
0100-06-052						
MC 100-6-52 EXTEND BOX CULVERTS						
BEE US 181 E FT RD AT JCT US 59		.001	\$ 9,427.50	\$ 3,307.49	3,307.49	36.9
US 181						
0100-08-078						
MC 100-8-78 EXTEND BOX CULVERTS						
KARNES 1.081 KM S OF THE WILSON COUNTY LINE		.753	\$ 26,596.45	.00	.00	.0
FM 1344 1.834 KM S OF THE WILSON COUNTY LINE						
1122-01-024						
CD 1122-1-24 MISCELLANEOUS DRAINAGE WORK						
WORK ORDER- 03-14-97 WORK BEGAN- 03-24-97						
DATE WORK COMPLETED- TIME COMPUTED 03-30-97						
CONTRACT WORKING DAYS- 37 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 22						
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 02973078		TOTALS	84,948.45	18,668.52	19,759.12	24.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG AT FIVE-DEGREE CURVE WEST OF RIVIERA		.870	\$ 305,801.58	\$ 3,340.39	280,636.06	100.0
SH 285						
0102-06-023						
STP 96(918)HES IMPROVE HORIZONTAL ALIGNMENT						
WORK ORDER- 11-15-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED- 04-16-97	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 89					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 10963024		TOTALS	305,801.58	3,340.39	280,636.06	100.0
*****						
LIVE OAK US 281 IN GEORGE WEST BRAZOS ST		.704	\$ 889,551.47	\$ 176,366.60	213,929.86	25.3
BU 59-X						
0447-01-043						
STP 97(39)RM GR, STRS, BASE & SURF						
WORK ORDER- 02-11-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 13					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01973024		TOTALS	889,551.47	176,366.60	213,929.86	25.3
*****						
LIVE OAK US 281 OVERPASS ATASCOSA COUNTY LINE(OLMOS CREEK)		44.310	\$ 4,431,244.51	\$ .00	4,922,287.47	100.0
IH 37						
0073-07-049						
IM 37-1(107)77 OVERLAY						
WORK ORDER- 07-31-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED- 04-09-97	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 83					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963006		TOTALS	4,431,244.51	.00	4,922,287.47	100.0
*****						
LIVE OAK BEE C/L US 281		33.469	\$ 958,190.24	\$ 59,507.42	1,014,716.80	99.9
US 59						
0447-01-047						
STP 96(105)HES SAFETY TREAT DRAINAGE STRUCTURES						
WORK ORDER- 07-23-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 95					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06963064		TOTALS	958,190.24	59,507.42	1,014,716.80	99.9
*****						
NUECES ETC APPROX 111 M SO. OF STAPLES STREET SO.		499.831	\$ 4,826,385.66	\$ 181,699.33	181,699.33	3.9
IH 37 ETC END OF FM 2292 OVERPASS						
0074-06-186 ETC						
CPM 74-6-186 SEAL COAT						
WORK ORDER- 02-12-97	WORK BEGAN- 04-15-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01973009		TOTALS	4,826,385.66	181,699.33	181,699.33	3.9
*****						
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	\$ 1,901.20	299,183.42	98.1
VA						
0916-35-018						
CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,901.20	299,183.42	98.1
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES	VARIOUS	.001	\$ 94,220.00	\$ .00	.00	.0
VA						
0916-35-044						
CL 916-35-44	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 04-15-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-01-97					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
	CONTRACT 03973018	TOTALS	94,220.00	.00	.00	0.0
NUECES	N OF FM 70 AT BISHOP	1.836	\$ 4,452,567.03	\$ 38,795.34	\$ 4,256,674.30	99.9
US 77	S OF FM 70 AT BISHOP					
0102-03-073						
STP 95(205)HES	GR, STRS, BASE & SURF					
WORK ORDER- 05-24-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 297	PERCENT TIME USED- 98					
HAAS - ANDERSON CONSTRUCTION, INC.						
	CONTRACT 04950004	TOTALS	4,452,567.03	38,795.34	4,256,674.30	99.9
NUECES	LP 407	1.156	\$ 2,548,698.08	\$ 275,008.84	\$ 3,302,295.14	99.9
FM 24	STARLITE LANE IN CORPUS CHRISTI					
1556-01-014						
STP 94(63)MM	GR, BS, SURF, & STRUCTURES (C&G)					
WORK ORDER- 08-16-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 242	PERCENT TIME USED- 100					
COF CORP.						
	CONTRACT 06950045	TOTALS	2,548,698.08	275,008.84	3,302,295.14	99.9
NUECES	IN CORPUS CHRISTI ON HOLLY ROAD FROM	2.083	\$ 8,315,846.41	\$ 273,458.99	\$ 2,650,103.38	33.5
MH	EVERHART TO RODDFIELD ROAD (SH 357)					
8043-16-002						
C 8043-16-2	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER- 09-05-96	WORK BEGAN- 11-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS- 378	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 7					
BAY, INC.						
	CONTRACT 07963057	TOTALS	8,315,846.41	273,458.99	2,650,103.38	33.5
NUECES	OCEAN DRIVE - ALAMEDA INTERSECTION	.500	\$ 3,927,768.79	\$ 134,520.48	\$ 1,265,178.79	33.9
SP 3	TAMU CORPUS CHRISTI ENTRANCE					
3596-01-001						
DB 94( 11)	GR, BS, SURF, & STRUCTURES					
WORK ORDER- 11-02-95	WORK BEGAN- 11-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 44					
BAY, INC.						
	CONTRACT 08950044	TOTALS	3,927,768.79	134,520.48	1,265,178.79	33.9
NUECES	WEST OF CLARKWOOD	3.810	\$ 5,399,706.94	\$ 84,112.08	\$ 4,575,549.72	89.1
SH 44	0.19 MILE EAST OF FM 1694					
0102-01-083						
C 102-1-83	GR, STRS, BASE & SURF					
NUECES	0.19 MILE EAST OF FM 1694	1.339	\$ 1,847,804.32	\$ 67,665.40	\$ 1,445,449.92	82.3
SH 44	0.9 MILE WEST OF FM 1694					
0102-02-074						
C 102-2-74	GR, STRS, BASE & SURF					
WORK ORDER- 10-11-95	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 82					
BAY, INC.						
	CONTRACT 08950102	TOTALS	7,247,511.26	151,777.48	6,020,999.64	87.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES ON GREENWOOD FROM SH 357 CS SH 358 0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G		1.762	\$ 4,323,544.55	\$ 111,036.29	\$ 3,534,472.35	86.0
WORK ORDER- 12-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-26-96 TIME COMPUTED 01-14-96 ADDL DAYS GRANTED- 104 PERCENT TIME USED- 68					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 08950124		TOTALS	4,323,544.55	111,036.29	3,534,472.35	86.0
NUECES TEX-MEX RR O/P IN ROBSTOWN US 77 3.45 MI NORTH 0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR		3.450	\$ 19,776,840.46	\$ 413,957.76	\$ 16,017,908.49	85.2
WORK ORDER- 11-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-27-95 TIME COMPUTED 11-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
BAY, INC. CONTRACT 09950033		TOTALS	19,776,840.46	413,957.76	16,017,908.49	85.2
NUECES 0.65 MILES WEST OF PETRONILLA CREEK FM 70 0.4 MILES EAST OF PETRONILLA CREEK 1558-03-016 STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE		2.823	\$ 1,918,915.01	\$ 142,720.54	\$ 589,190.83	32.3
WORK ORDER- 10-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-23-96 TIME COMPUTED 10-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 19					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 09963006		TOTALS	1,918,915.01	142,720.54	589,190.83	32.3
NUECES 2.41 KM WEST OF SH 357 FM 665 SH 357 1052-02-063 CPM 1052-2-63 LEVEL UP, OVERLAY AND CEM STAB SHLDRS		2.395	\$ 419,772.18	\$ 118,579.53	\$ 118,894.17	29.8
WORK ORDER- 11-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-25-97 TIME COMPUTED 03-25-97 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
BAY, INC. CONTRACT 10963030		TOTALS	419,772.18	118,579.53	118,894.17	29.8
NUECES NORTH END OF HARBOR BRIDGE US 181 SOUTH END OF NUECES BAY CAUSEWAY 0101-06-094 CPM 101-6-94 CHIP SEAL, RETROFI BR' RAIL AND REMOV MBGF		2.146	\$ 433,259.15	\$ 32,793.35	\$ 475,701.53	100.0
WORK ORDER- 12-04-96 DATE WORK COMPLETED- 04-29-97 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 44	WORK BEGAN- 01-23-97 TIME COMPUTED 01-13-97 ADDL DAYS GRANTED- PERCENT TIME USED- 98					
BAY, INC. CONTRACT 10963065		TOTALS	433,259.15	32,793.35	475,701.53	100.0
SAN PATRICIO NUECES RIVER BRIDGE IH 37 NORTH OF US 77 OVERPASS 0074-05-080 C 74-5-80 ADD. LN. & X-OVER RAMP FOR NB LANES		1.574	\$ 1,512,587.47	.00	.00	.0
WORK ORDER- 04-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 05-11-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BAY LTD. CONTRACT 02973010		TOTALS	1,512,587.47	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO	ARROYO NOMBRE DE DIOS	5.726	\$ 661,768.01	\$ .00	.00	.0
IH 37	SOUTH OF MATHIS					
0074-04-034						
IM 37-1(109)17	PLANING, UNDERSEAL, HMACP, MDBG					
SAN PATRICIO	SOUTH END OF NUECES RIVER BRIDGE	22.952	\$ 2,293,246.64	\$ .00	.00	.0
IH 37	ARROYO NOMBRE DE DIOS					
0074-05-081						
IM 37-1(109)17	PLANING, HMACP, & MDBG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
BAY LTD.						
CONTRACT 04973017		TOTALS	2,955,014.65	.00	.00	0.0
SAN PATRICIO	NORTH OF PETERS SMALE	.340	\$ 968,055.41	\$ 81,770.48	824,661.62	89.6
US 77	SOUTH OF PETERS SMALE					
0372-01-071						
CD 372-1-71	REPLACE MBC WITH BRIDGE					
WORK ORDER- 08-21-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	118				
WORKING DAYS CHARGED-	PERCENT TIME USED- 90	107				
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07963052		TOTALS	968,055.41	81,770.48	824,661.62	89.6
SAN PATRICIO	EAST BOADWAY FROM NORTHSORE BOULEVARD	1.214	\$ 697,940.97	\$ 77,561.93	317,556.65	47.8
CS	FM 3239 (BUDDY GANEM)					
0916-28-022						
STP 96(851)MM	CONST. 3 LN W/C&G, SIDEWALKS & BIKELNS					
WORK ORDER- 09-16-96	WORK BEGAN- 10-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	78				
WORKING DAYS CHARGED-	PERCENT TIME USED- 62	48				
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08963045		TOTALS	697,940.97	77,561.93	317,556.65	47.8
SAN PATRICIO	FM 2986	1.572	\$ 11,726,620.91	\$ 157,527.71	2,092,015.36	18.7
US 181	0.13 MI S OF FM 893 U/P					
0101-04-089						
C 101-4-89	FRONTAGE ROADS MOORE AVE U/P, PAV MRK					
WORK ORDER- 10-10-96	WORK BEGAN- 12-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	407				
WORKING DAYS CHARGED-	PERCENT TIME USED- 14	59				
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91	157,527.71	2,092,015.36	18.7
SAN PATRICIO	ETC FM 136	.005	\$ 246,479.75	\$ 55,790.01	119,016.87	50.8
SH 35	ETC					
0180-06-076	ETC					
C 180-6-76	INSTALL FLASHING BEACON					
WORK ORDER- 12-06-96	WORK BEGAN- 01-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED- 30	30				
V. C. HUFF, INC.						
CONTRACT 11963059		TOTALS	246,479.75	55,790.01	119,016.87	50.8
*****					DISTRICT CONTRACT AMOUNT	94,982,361.17
*****					DISTRICT ESTIMATES THIS MONTH	2,670,469.83
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	54,847,699.67

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 0.10 KM M OF SH 6 HFR		.530	\$ 175,404.06'	26,234.73'	133,227.54'	79.9'
FM 60 0.10 KM E OF SH 6 EFR						
0506-01-072						
C 506-1-72 TRAFF SIG, PAV MDN						
WORK ORDER- 02-14-97		WORK BEGAN- 03-06-97				
DATE WORK COMPLETED-		TIME COMPUTED 03-02-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 30		PERCENT TIME USED- 93				
YOUNG CONTRACTORS, INC.						
CONTRACT 01973073		TOTALS	175,404.06'	26,234.73'	133,227.54'	79.9'
BRAZOS SH 60		6.963	\$ 1,210,656.97'	487,852.66'	487,852.66'	42.4'
FM 2818 LONGMIRE DRIVE						
2399-01-038						
NH 97(77) REHABILITATE EXISTING ROADWAY						
WORK ORDER- 03-21-97		WORK BEGAN- 04-07-97				
DATE WORK COMPLETED-		TIME COMPUTED 04-06-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 116		PERCENT TIME USED- 13				
YOUNG CONTRACTORS, INC.						
CONTRACT 02973014		TOTALS	1,210,656.97'	487,852.66'	487,852.66'	42.4'
BRAZOS SH 6		4.247	\$ 506,656.06'	1,859.40'	1,859.40'	.3'
FM 159 FM 2154						
0540-05-034						
CPM 540-5-34 RESTORATION OF EXISTING ROADWAY						
WORK ORDER- 04-17-97		WORK BEGAN- 04-24-97				
DATE WORK COMPLETED-		TIME COMPUTED 05-03-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 73		PERCENT TIME USED- 0				
SMITH & CO.						
CONTRACT 03973036		TOTALS	506,656.06'	1,859.40'	1,859.40'	0.3'
BRAZOS 245 M N OF FM 158 OVERPASS		10.564	\$ 1,555,018.55'	.00'	.00'	.0'
SH 6 BS 6-R						
0049-12-047						
CPM 49-12-47 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 67		PERCENT TIME USED- 0				
YOUNG CONTRACTORS, INC.						
CONTRACT 04973041		TOTALS	1,555,018.55'	.00'	.00'	0.0'
BRAZOS SH 47		12.297	\$ 1,049,769.91'	.00'	.00'	.0'
SH 21 FM 158						
0116-04-083						
CD 116-4-83 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 55		PERCENT TIME USED- 0				
YOUNG CONTRACTORS, INC.						
CONTRACT 04973049		TOTALS	1,049,769.91'	.00'	.00'	0.0'
BRAZOS BS 6-R IN BRYAN, S		.001	\$ 147,146.00'	.00'	.00'	.0'
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-049						
CL 49-12-49 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 0				
HMC CONTRACTORS, INC.						
CONTRACT 04973096		TOTALS	147,146.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS 1.0 KM E OF MALLIS ROAD		1.1	32.464	\$ 1,208,809.22	.00	.0
SH 21 ETC	KM E OF FM 2038					
0117-01-031 ETC						
CPM 117-1-31	SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.					
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97					
CONTRACT WORKING DAYS-	61 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JW PAYING						
CONTRACT 04973134		TOTALS	1,208,809.22	.00	.00	0.0
BRAZOS 1.0 MI N OF FM 158		2.289		\$ 1,458,259.38	.00	1,477,623.73
SH 6	1.1 MI S OF FM 1179					99.9
0049-12-042						
STP 95(246)R	GRADING, STRS, BASE AND SURFACE					
WORK ORDER- 06-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	207 PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	.00	1,477,623.73	99.9
BRAZOS FM 2818		4.478		\$ 3,704,095.80	81,697.18	3,459,089.36
FM 2154	0.2 MI. SOUTH OF CR 203					98.3
0540-04-036						
STP 95(15)R	GRADING, STR, BASE AND SURFACE					
WORK ORDER- 08-16-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED- 93					
WORKING DAYS CHARGED-	263 PERCENT TIME USED- 91					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80	81,697.18	3,459,089.36	98.3
BRAZOS FM 2818		4.714		\$ 3,320,099.11	.00	3,276,766.18
FM 60	BRAZOS RIVER					98.8
0506-01-067						
C 506-1-67	GR, STR, BS, SURF					
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 103					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	.00	3,276,766.18	98.8
BRAZOS IN COLLEGE STATION FR FM 2154		1.327		\$ 4,507,938.33	39,885.86	3,528,816.92
FM 2347	FM 2818					82.4
3138-01-009						
C 3138-1-9	MDN GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	241 PERCENT TIME USED- 66					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	39,885.86	3,528,816.92	82.4
BRAZOS FM 46		10.153		\$ 2,268,700.73	54,518.74	2,078,101.85
OSR	MADISON COUNTY LINE					96.4
0475-02-042						
CPM 475-2-42	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 11-02-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	173 PERCENT TIME USED- 99					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73	54,518.74	2,078,101.85	96.4



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS FM 1688 1560-02-010 A 1560-2-10		.643	\$ 314,020.40	\$ 65,086.94	298,993.40	99.9
END OF FM 1688 SH 47 GR STRS & SURF						
WORK ORDER- 11-07-96	WORK BEGAN- 11-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 75	56				
SMITH & CO.						
CONTRACT 10963031		TOTALS	314,020.40	65,086.94	298,993.40	99.9
BRAZOS BS 6-R 0050-01-056 DBUSTP 89(61)		1.223	\$ 4,786,823.06	\$ 128,906.96	2,258,448.94	49.6
FM 60 SOUTH DOMINIK STREET WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	375				
WORKING DAYS CHARGED-	PERCENT TIME USED- 58	220				
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	128,906.96	2,258,448.94	49.6
BURLERSON ETC SH 21 ETC 0116-02-034 ETC CPM 116-2-34		80.873	\$ 675,346.04	.00	.00	.0
LEE COUNTY LINE CALDWELL CITY LIMITS (MAIN LINES) SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	46				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
NEHMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973141		TOTALS	675,346.04	.00	.00	0.0
FREESTONE IM 45 0675-02-041 IM 45-2(90)152		27.741	\$ 1,662,984.23	.00	.00	.0
LEON COUNTY LINE US 84 (SOUTHBOUND LANES) ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 03-31-97	WORK BEGAN- 04-16-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
JONES G. FINKE INC.						
CONTRACT 03973056		TOTALS	1,662,984.23	.00	.00	0.0
FREESTONE FM 27 0456-01-035 CPM 456-1-35		1.270	\$ 197,179.20	.00	.00	.0
NORTHAM WEST CITY LIMITS NORTHAM EAST CITY LIMITS SEAL COAT AND ACP OVERLAY						
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	53				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
YOUNG CONTRACTORS, INC.						
CONTRACT 04973074		TOTALS	197,179.20	.00	.00	0.0
FREESTONE ETC BU 84-R ETC 0057-03-021 ETC CPM 57-3-21		US 84 137.853	\$ 1,241,221.21	.00	.00	.0
US 84 SEAL COAT						
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
JW PAVING						
CONTRACT 04973129		TOTALS	1,241,221.21	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE ON FM 489 AT SH 75 AND SH 179 INTERSECTIONS		.037	\$ 23,766.23	\$ 744.67	24,326.02	99.9
C 1325-3-14 INST FLASH BEACON WITH SAFETY LIGHTING						
WORK ORDER- 08-08-96	WORK BEGAN- 08-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	43 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 91					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963015		TOTALS	23,766.23	744.67	24,326.02	99.9
FREESTONE 0.227 MI E. OF NAVARRO C/L		.209	\$ 64,901.00	\$ .00	104,441.00	99.9
SH 75 0.436 MI E. REPAIR DRAINAGE STRUCTURE						
C 0166-02-036						
MC 166-2-36						
WORK ORDER- 08-20-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	21 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 87					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963095		TOTALS	64,901.00	.00	104,441.00	99.9
FREESTONE FM 489		9.502	\$ 4,632,402.20	\$ 47,068.73	1,003,975.61	22.8
US 84 US 79						
C 0057-05-020						
STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER- 09-25-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-96					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 22					
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20	47,068.73	1,003,975.61	22.8
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 2,165,634.56	\$ .00	1,190,231.00	57.5
SH 105 0.25 MI W OF MONTGOMERY C/L						
C 0338-01-037						
STP 93(84)R GR, STRS, BS & SURF						
WORK ORDER- 05-25-93	WORK BEGAN- 06-14-93					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-93					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 145					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 04930008		TOTALS	2,165,634.56	.00	1,190,231.00	57.5
GRIMES ETC SH 105		76.755	\$ 787,228.46	\$ .00	.00	.0
SH 6 ETC BRAZOS COUNTY LINE (SECTIONS)						
C 0050-03-076 ETC						
CPM 50-3-76 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	58 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973058		TOTALS	787,228.46	.00	.00	0.0
GRIMES AT SH 6, SH 90, SH 105 INTERCHANGE		.100	\$ 9,400.00	\$ .00	.00	.0
SH 6 IN NAVASOTA						
C 0050-03-075						
MC 50-3-75 MISCELLANEOUS CONSTRUCTION						
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97					
CONTRACT WORKING DAYS-	14 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04973080		TOTALS	9,400.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LEON INTERCHANGE AT IH 45 AND SH 7		.958	\$ 22,224.39	\$ 711.31	23,236.15	99.9
SH 7 0335-03-033 C 335-3-33						
SAFETY LIGHTING						
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 100					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 06963013		TOTALS	22,224.39	711.31	23,236.15	99.9
LEON ON IH 45 SOUTHBOUND LANE		.852	\$ 508,611.62	\$ 62,158.19	223,111.84	46.1
IH 45 1.0 MILE NORTH OF SH 7						
0675-03-043 C 675-3-43						
CONSTRUCT DPS WEIGH/INSPECTION STATION						
WORK ORDER- 10-01-96	WORK BEGAN- 11-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 44					
A. L. HELMCAMP, INC.						
CONTRACT 08963054		TOTALS	508,611.62	62,158.19	223,111.84	46.1
MADISON BRAZOS COUNTY LINE		7.943	\$ 939,896.69	\$ 168,075.37	168,075.37	18.8
OSR 7.9 KM EAST						
0475-03-048 CPM 475-3-48						
RESTORATION OF EXISTING ROADWAY						
MADISON US 190		4.070	\$ 285,440.26	\$ 64,502.89	64,502.89	23.7
FM 2865 4.1 KM NORTH						
3303-01-005 AR 3303-1-5						
RESTORATION OF EXISTING ROADWAY						
WORK ORDER- 03-18-97	WORK BEGAN- 04-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 14					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 02973047		TOTALS	1,225,336.95	232,578.26	232,578.26	19.9
MADISON OSR		6.513	\$ 1,540,799.99	\$ .00	1,516,553.07	98.4
FM 2346 SH 21						
1223-03-009 CSR 1223-3-9						
REWORK EXISTING BASE AND SURFACE						
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 135	PERCENT TIME USED- 99					
SMITH & CO. (DEAD)						
CONTRACT 05920060		TOTALS	1,540,799.99	.00	1,516,553.07	98.4
MADISON FM 2548 IN MIDWAY		4.271	\$ 1,253,115.11	\$ 98,852.48	532,252.86	44.7
SH 21 TRINITY RIVER						
0117-05-033 STP 96(807)R						
REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER- 10-09-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 39					
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11	98,852.48	532,252.86	44.7
MILAM FALLS COUNTY LINE		7.242	\$ 541,021.97	\$ 1,611.20	4,499.20	.8
FM 2027 7.2 KM EAST						
0833-08-010 AR 833-8-10						
RESTORATION OF EXISTING ROADWAY						
WORK ORDER- 02-20-97	WORK BEGAN- 03-25-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 16					
YOUNG CONTRACTORS, INC.						
CONTRACT 01973029		TOTALS	541,021.97	1,611.20	4,499.20	0.8

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM 1.683 KM SOUTH OF LITTLE RIVER BRIDGE			5.706	\$ 572,999.28	.00	.00	.0
FM 486 SOUTH END OF LITTLE RIVER BRIDGE							
0337-05-024 REHABILITATE EXISTING ROADWAY							
CPM 337-5-24							
WORK ORDER- 04-23-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-09-97						
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.							
CONTRACT 03973091			TOTALS	572,999.28	.00	.00	0.0
MILAM US 190			7.295	\$ 1,187,700.67	80,076.83	1,193,816.73	99.9
FM 1915 FM 485							
0262-07-018 RESTORE ROADWAY							
CPM 262-7-18							
WORK ORDER- 10-11-95	WORK BEGAN- 01-15-96						
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95						
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	197	PERCENT TIME USED- 95					
T. L. JAMES & COMPANY, INC.							
CONTRACT 08950230			TOTALS	1,187,700.67	80,076.83	1,193,816.73	99.9
ROBERTSON FM 485			3.127	\$ 1,644,923.95	.00	.00	.0
SH 6 FM 391							
0049-07-050 REHABILITATE EXISTING ROADWAY							
STP 97(335)R							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.							
CONTRACT 04973020			TOTALS	1,644,923.95	.00	.00	0.0
ROBERTSON ETC SH 14			1.8	\$ 1,287,105.67	.00	.00	.0
SH 6 ETC KM N OF MUD CREEK							
0049-06-066 ETC							
CPM 49-6-66 SEAL COAT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.							
CONTRACT 04973128			TOTALS	1,287,105.67	.00	.00	0.0
ROBERTSON AT BIG SANDY CREEK			.031	\$ 143,680.00	3,319.75	142,237.20	100.0
FM 2954							
3301-01-013							
MC 3301-1-13 REPLACE STRUCTURE AND APPROCHES							
WORK ORDER- 11-15-96	WORK BEGAN- 12-09-96						
DATE WORK COMPLETED-	04-24-97	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41	PERCENT TIME USED- 76					
A. K. GILLIS & SONS, INC.							
CONTRACT 10963066			TOTALS	143,680.00	3,319.75	142,237.20	100.0
WALKER BALL ROAD (COUNTY ROAD 308)			3.200	\$ 314,408.77	52,535.00	52,535.00	17.5
FM 1374 3.2 KM EAST OF BALL ROAD							
0578-03-029 RESTORATION OF EXISTING ROADWAY							
AR 578-3-29							
WORK ORDER- 03-18-97	WORK BEGAN- 04-08-97						
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97						
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED- 16					
GLENN-WADE CONTRACTOR'S, INC.							
CONTRACT 02973064			TOTALS	685,145.93	120,799.67	120,799.67	18.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER 13TH STREET IN CITY OF HUNTSVILLE		.029	\$ 116,498.63'	20,305.11'	20,305.11'	18.3'
SH 75 14TH STREET IN CITY OF HUNTSVILLE						
0110-01-030 MISCELLANEOUS CONSTRUCTION						
MC 110-1-30						
WORK ORDER- 04-15-97 WORK BEGAN- 04-29-97						
DATE WORK COMPLETED- TIME COMPUTED 05-01-97						
CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
J & M CONTRACTING, COMPANY						
CONTRACT 03973045		TOTALS	116,498.63'	20,305.11'	20,305.11'	18.3'
WALKER ON IH45 E FRT RD FROM 8.0 KM N OF FM1696		7.171	\$ 309,424.43'	11,880.98'	11,880.98'	4.0'
IH 45 FM 2989						
0675-06-068 REHABILITATE EXISTING ROADWAY						
CSR 675-6-68						
WORK ORDER- 04-17-97 WORK BEGAN- 04-28-97						
DATE WORK COMPLETED- TIME COMPUTED 05-03-97						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SMITH & CO.						
CONTRACT 03973095		TOTALS	309,424.43'	11,880.98'	11,880.98'	4.0'
WALKER MADISON C/L		10.588	\$ 2,810,264.14'	190,422.35'	2,614,886.47'	98.1'
IH 45 FM 1696 (SOUTHBOUND LANES)						
0675-06-066						
IM 45-2(88)123 CONC PAV REPAIR AND ACP OVERLAY						
WORK ORDER- 05-16-96 WORK BEGAN- 06-18-96						
DATE WORK COMPLETED- TIME COMPUTED 06-01-96						
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED- 150 PERCENT TIME USED- 103						
SMITH & CO.						
CONTRACT 04963044		TOTALS	2,810,264.14'	190,422.35'	2,614,886.47'	98.1'
WALKER ETC 11TH ST. IN HUNTSVILLE		SH 19'123.534	\$ 1,133,052.67'	.00'	.00'	.0'
SH 30 ETC N OF HUNTSVILLE						
0109-12-005 ETC						
CPM 109-12-5 SEAL COAT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973052		TOTALS	1,133,052.67'	.00'	.00'	0.0'
WALKER AT INTERS ON UNIVERSITY ST, AVE I AND		.003	\$ 306,643.98'	7,418.52'	109,395.56'	37.5'
SH 30 AVE F						
0109-12-004						
C 109-12-4 CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER- 09-18-96 WORK BEGAN- 01-06-97						
DATE WORK COMPLETED- TIME COMPUTED 10-04-96						
CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED- 26						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 66						
COMSAT CORPORATION						
CONTRACT 08963077		TOTALS	306,643.98'	7,418.52'	109,395.56'	37.5'
WASHINGTON FM 389 EAST		.001	\$ 28,520.00'	.00'	.00'	.0'
US 290 0.244 KM						
0186-06-055						
CL 186-6-55 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-15-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 05-01-97						
CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TOMMY L. JOHNSON, INC.						
CONTRACT 03973071		TOTALS	28,520.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON FM 1155	FLAT PRAIRIE ROAD	7.855	\$ 927,155.58	.00	.00	.0
FM 1370						
1404-01-010						
CSR 1404-1-10	RESTORATION OF EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 04973133		TOTALS	927,155.58	.00	.00	0.0
WASHINGTON	ON PARK ROAD 12 IN WASHINGTON ON THE	.300	\$ 1,149,904.31	93,753.86	250,895.04	22.9
PR 12	BRAZOS STATE PARK					
0509-01-004						
C 509-1-4	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 12-03-96	WORK BEGAN- 01-02-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 20					
YOUNG CONTRACTORS, INC.						
CONTRACT 10963051		TOTALS	1,149,904.31	93,753.86	250,895.04	22.9
WASHINGTON	AUSTIN CO. LINE	3.106	\$ 3,772,658.84	219,678.37	612,253.81	17.0
SH 36	1.5 MILE SOUTH US 290					
0187-01-025						
NH 96(808)M	REHAB & MDN EXISTING RDWY					
WORK ORDER- 01-02-97	WORK BEGAN- 02-04-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 12					
HUNTER INDUSTRIES, INC.						
CONTRACT 11963004		TOTALS	3,772,658.84	219,678.37	612,253.81	17.0
WASHINGTON	COUNTY ROAD 62	4.292	\$ 495,036.90	171,475.92	396,019.15	84.2
FM 390	2.4 KM WEST OF FM 50					
0338-09-020						
CPM 338-9-20	RESTORATION OF EXISTING ROADWAY					
WORK ORDER- 01-16-97	WORK BEGAN- 02-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 56					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12963052		TOTALS	495,036.90	171,475.92	396,019.15	84.2
		DISTRICT CONTRACT AMOUNT			59,335,285.72	
		DISTRICT ESTIMATES THIS MONTH			2,248,898.67	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			27,328,474.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON CR 318 AT SISTER GROVE CREEK		.097	\$ 209,691.50	\$ 51,060.43	81,796.62	41.0
CR 0918-24-013 BR 88(360)DX REPL BR & APPRS						
WORK ORDER- 03-10-97	WORK BEGAN- 03-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-97					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 25					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02973016		TOTALS	209,691.50	51,060.43	81,796.62	41.0
COLLIN WILSON CREEK SH		85.407	\$ 645,763.25	.00	.00	.0
US 75 ETC 121 0047-06-107 ETC CPM 47-6-107 SEAL COATING AND PAYEMENT MARKINGS						
WORK ORDER- 03-26-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 02973070		TOTALS	645,763.25	.00	.00	0.0
COLLIN ON MCMILLAN DR AT MAXWELL CREEK		.102	\$ 195,379.00	.00	.00	.0
CR 0918-24-016 BR 88(714)DX REPLACE BR & APPRS						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-17-97					
CONTRACT WORKING DAYS-	84 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973032		TOTALS	195,379.00	.00	.00	0.0
COLLIN IN PLANO ON COIT RD FR PARKER RD		3.474	\$ 2,615,279.34	.00	.00	.0
MH 8010-18-002 STP 97(125)MM GR, BASE & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	103 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34	.00	.00	0.0
COLLIN SH 5 ALLEN HEIGHTS DR		1.543	\$ 5,750,528.36	82,400.24	3,039,780.70	55.6
FM 2170 2056-01-024 STP 95(133)MM GR, BASE & PAV						
WORK ORDER- 07-24-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-95					
CONTRACT WORKING DAYS-	364 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 72					
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	82,400.24	3,039,780.70	55.6
COLLIN AT ALMA DR IN ALLEN		.001	\$ 156,368.19	.00	145,681.27	95.0
FM 2170 2056-01-035 C 2056-1-35 TRAFFIC SIGNAL						
WORK ORDER- 07-08-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 89					
SHARROCK ELECTRIC, INC.						
CONTRACT 06963014		TOTALS	156,368.19	.00	145,681.27	95.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN 0.1 MI N OF BETHANY RD US 75 S OF SH 121 0047-06-097 NH 96(637)M GR, STRS & SURF		5.265	\$ 42,346,047.74	\$ 1,479,459.48	\$ 7,405,514.77	18.4
WORK ORDER- 08-05-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74	1,479,459.48	7,405,514.77	18.4
COLLIN ALMA RD SH 190 K AVE IN PLANO 2964-05-007 MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL		1.069	\$ 48,119,589.65	\$ 547,629.53	\$ 43,782,015.94	95.7
WORK ORDER- 09-01-93	WORK BEGAN- 10-11-93					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	547,629.53	43,782,015.94	95.7
COLLIN NEAR FM 1461 US 380 NEAR US 75 0135-02-030 MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS		2.943	\$ 8,658,257.43	.00	\$ 8,392,076.58	98.9
WORK ORDER- 09-09-94	WORK BEGAN- 09-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
J. D. ABRAMS, INC. APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	.00	8,392,076.58	98.9
COLLIN NEAR SH 289 (PRESTON RD) US 380 NEAR FM 1461 0135-02-036 C 135-2-36 GR, STRS & SURF		6.714	\$ 12,498,141.03	\$ 5,958.05	\$ 12,953,655.27	99.9
WORK ORDER- 10-11-94	WORK BEGAN- 10-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	5,958.05	12,953,655.27	99.9
COLLIN ON 14TH ST FROM LOS RIOS BLVD MH ECL OF PLANO 8026-18-001 STP 96(403)MM MDN GR STRS & SURF		2.375	\$ 7,742,187.77	\$ 322,464.84	\$ 1,587,965.03	21.5
WORK ORDER- 10-02-96	WORK BEGAN- 12-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 17					
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	322,464.84	1,587,965.03	21.5
COLLIN IN ALLEN ON EXCHANGE PKMY FROM US 75 CS SH 5 0918-24-039 STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING		1.038	\$ 3,749,367.26	\$ 228,728.29	\$ 1,306,330.03	36.6
WORK ORDER- 10-01-96	WORK BEGAN- 10-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	228,728.29	1,306,330.03	36.6



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN INTERSECTIONS OF SKYLINE, COMMUNITY, WISTERIA AND US 75 IN MCKINNEY		.001	\$ 253,000.00	\$ 17,874.96	\$ 198,386.98	82.5'
US 380						
0135-02-041						
CD 135-2-41 TRAFFIC SIGNALS						
WORK ORDER- 09-17-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		105				
WORKING DAYS CHARGED-		52				
WORK BEGAN- 02-05-97						
TIME COMPUTED 01-15-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 50						
DURABLE SPECIALTIES, INC.						
CONTRACT 08963076		TOTALS	253,000.00	17,874.96	198,386.98	82.5'
COLLIN WILSON CRK BR GRAYSON CO LINE		18.000	\$ 348,053.54	\$ 95,995.16	\$ 273,276.83	82.6'
US 75						
0047-14-044						
C 47-14-44 GUIDE SIGN REFURBISHING						
WORK ORDER- 09-13-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		52				
WORK BEGAN- 01-31-97						
TIME COMPUTED 01-11-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 58						
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963078		TOTALS	348,053.54	95,995.16	273,276.83	82.6'
COLLIN DENTON C/L SH 289		2.282	\$ 5,916,959.98	\$ 120,729.80	\$ 1,237,067.99	22.0'
US 380						
0135-11-012						
NH 96(490)M GR STRS & SURF						
WORK ORDER- 10-04-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		265				
WORKING DAYS CHARGED-		55				
WORK BEGAN- 10-22-96						
TIME COMPUTED 10-20-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 21						
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98	120,729.80	1,237,067.99	22.0'
COLLIN DALLAS C/L NORTH CITY LIMITS OF SACHSE		1.414	\$ 4,417,661.82	\$ 73,032.91	\$ 698,152.40	16.6'
SH 78						
0281-02-035						
STP 97(7)MM GR STRS & SURF ADDL LANES						
WORK ORDER- 12-04-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		28				
WORK BEGAN- 01-22-97						
TIME COMPUTED 12-20-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 16						
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82	73,032.91	698,152.40	16.6'
COLLIN SH 78 ROCKHALL COUNTY LINE		2.944	\$ 3,652,637.78	\$ 155,833.10	\$ 155,833.10	4.4'
SH 205						
0451-03-010						
STP 96(787)R RECONST & WDN, GR, STRS, BASE						
WORK ORDER- 01-23-97						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		271				
WORKING DAYS CHARGED-		15				
WORK BEGAN- 04-07-97						
TIME COMPUTED 02-08-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 6						
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78	155,833.10	155,833.10	4.4'
DALLAS BONNIE VIEW LN N OF IH 45		.955	\$ 4,097,951.38	\$ 197,994.75	\$ 197,994.75	5.0'
LP 12						
0581-01-068						
C 581-1-68 GR STRS & SURF						
WORK ORDER- 02-27-97						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		317				
WORKING DAYS CHARGED-		13				
WORK BEGAN- 04-01-97						
TIME COMPUTED 03-15-97						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 4						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	197,994.75	197,994.75	5.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	MALNUT HILL LANE	7.132	\$ 151,207.00	7,146.56	12,704.06	8.8
US 75	N CITY LIMIT OF DALLAS					
0047-07-177						
CL 47-7-177	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 02-13-97	WORK BEGAN- 03-05-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00	7,146.56	12,704.06	8.8
DALLAS	SOUTHWESTERN BLVD	1.867	\$ 13,989,151.86	1,376,024.69	78,821,210.06	72.7
US 75	MALNUT HILL LANE					
0047-07-123						
C 47-7-123	GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM					
WORK ORDER- 04-12-94	WORK BEGAN- 05-17-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,614				
WORKING DAYS CHARGED-	PERCENT TIME USED- 56	896				
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	1,376,024.69	78,821,210.06	72.7
DALLAS	SP 366	2.398	\$ 8,160,696.71	1,785,423.53	57,155,045.01	55.6
US 75	NORTH OF MONTICELLO AVENUE					
0047-07-122						
C 47-7-122	GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE					
WORK ORDER- 04-13-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,674				
WORKING DAYS CHARGED-	PERCENT TIME USED- 36	596				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,785,423.53	57,155,045.01	55.6
DALLAS	SP 482	14.923	\$ 2,642,984.49	.00	.00	.0
SH 183	DALLAS/TARRANT COUNTY LINE					
0094-03-072						
STP 97(261)MM	IDRS					
WORK ORDER- 03-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49	.00	.00	0.0
DALLAS	VALLEY VIEW LANE	.571	\$ 2,622,611.20	.00	.00	.0
MH	MACARTHUR BOULEVARD					
8079-18-006						
C 8079-18-6	WIDENING OF A NON-FREEMAY FACILITY					
WORK ORDER- 03-28-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	131				
WORKING DAYS CHARGED-	PERCENT TIME USED- 5	7				
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02973005		TOTALS	2,622,611.20	.00	.00	0.0
DALLAS	US 80	1.869	\$ 3,841,306.36	296,941.68	570,039.98	15.6
SH 352	S OF T&P RR					
0430-01-037						
STP 97(93)R	RECONST GR STRS & SURF					
WORK ORDER- 03-10-97	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 5	17				
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36	296,941.68	570,039.98	15.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	SH 352	4.115	\$ 273,878.94	\$ 77,427.31	77,427.31	29.7
US 80	KAUFMAN COUNTY LINE					
0095-02-079						
CPM 95-2-79	HOT MIX ASPHALTIC CONCRETE PAVEMENT					
WORK ORDER- 03-18-97	WORK BEGAN- 04-23-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
APAC-TEXAS, INC.						
CONTRACT 02973074		TOTALS	273,878.94	77,427.31	77,427.31	29.7
DALLAS	3 INTERSECTIONS IN DALLAS DISTRICT	.001	\$ 117,823.00	\$ 7,297.07	35,612.92	31.8
VA						
0918-00-040						
C 918-00-40	TRAFFIC SIGNALS					
WORK ORDER- 04-26-96	WORK BEGAN- 07-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00	7,297.07	35,612.92	31.8
DALLAS	VARIOUS IN DALLAS COUNTY	.001	\$ 226,015.20	\$ 11,587.89	125,023.68	58.2
VA						
0918-45-294						
CL 918-45-294	LANDSCAPE EST					
WORK ORDER- 04-10-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20	11,587.89	125,023.68	58.2
DALLAS	AT HALL ST IN SEAGOVILLE	.001	\$ 89,156.37	\$ .00	.00	.0
US 175						
0197-02-079						
C 197-2-79	TRAFFIC SIGNALS					
WORK ORDER- 04-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 03973015		TOTALS	89,156.37	.00	.00	0.0
DALLAS	AT BELT LINE RD IN CEDAR HILL	.001	\$ 39,876.05	\$ .00	.00	.0
FM 1382						
1047-02-033						
C 1047-2-33	TRAF SIG					
WORK ORDER- 04-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 03973068		TOTALS	39,876.05	.00	.00	0.0
DALLAS	AT DUCK CREEK	.191	\$ 3,246,444.88	\$ .00	.00	.0
SH 78						
0009-02-042						
BR 97(339)	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	0.3 KM S OF MARSALIS AVE	.720	\$ 182,608.64	\$ .00	.00	.0
IH 35E	0.1 KM N OF EWING AVE					
0442-02-117						
C 442-2-117	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 04973015			TOTALS	182,608.64	.00	.00 0.0
DALLAS	IN RICHARDSON ON COLLINS BLVD FROM ALMA	.483	\$ 778,374.74	\$ .00	.00	.0
CS	US 75					
0918-45-206						
STP 95(4)MM	GR, STRS, BASE & PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	122 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 04973024			TOTALS	778,374.74	.00	.00 0.0
DALLAS	FARMERS ROAD	.087	\$ 112,693.75	\$ .00	.00	.0
CR	AT TRIBUTARY EAST FORK TRINITY RIVER					
0918-45-163						
BR 93(303)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04973034			TOTALS	112,693.75	.00	.00 0.0
DALLAS	IH 30	2.461	\$ 34,463,657.96	\$ .00	.00	.0
IH 30	0.28 MI W OF BELTLINE RD					
0009-11-138						
STP 97(165)MM	RECONST & WDN GR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	1,075 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973081			TOTALS	34,463,657.96	.00	.00 0.0
DALLAS	AT COOPER ST.	.007	\$ 295,504.45	\$ .00	.00	.0
US 67						
0261-02-052						
CPM 261-2-52	FULL DEPTH CONCRETE PAVEMENT REPAIR					
WORK ORDER- 05-05-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04973151			TOTALS	295,504.45	.00	.00 0.0
DALLAS	IH 35E	7.973	\$ 13,538,592.43	\$ 167,420.75	\$ 12,315,414.65	95.7
IH 35E	US 75					
2374-01-086						
CM 95(23)I	GR, STRS, ACP, SIGN & PAV MARK					
DALLAS	US 75	3.087	\$ 2,102,868.45	\$ 37,426.79	\$ 1,982,006.94	99.2
IH 635	SKILLMAN					
2374-01-092						
IM 635-6(319)451	GR, STRS, ACP, SIGN & PAV MARK					

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DALLAS IH 35E IH 635 US 75 2374-01-094 STP 95(242)MM INCIDENT MANAGEMENT		7.973	\$ 356,830.80	\$ -20,288.39	\$ 295,344.17	87.1
DALLAS IH 35E IH 635 SKILLMAN STREET 2374-01-096 CPM 2374-1-96 FULL DEPTH REP OF CONC PAV		11.060	\$ 285,363.19	\$ 22,235.28	\$ 109,736.32	43.0
WORK ORDER- 07-31-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		520 554	WORK BEGAN- 08-08-95 TIME COMPUTED 08-11-95 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 100			
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87	206,794.43	14,702,502.08	95.0
DALLAS SH 78 0281-03-038 STP 96(593)MM INTS OF 5TH ST & MURPHY RD TRAFFIC SIGNAL UPGRADE		.001	\$ 107,500.00	\$ .00	\$ 100,091.81	98.0
WORK ORDER- 07-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		45 33	WORK BEGAN- 11-07-96 TIME COMPUTED 11-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 73			
DURABLE SPECIALTIES, INC.						
CONTRACT 06963011		TOTALS	107,500.00	.00	100,091.81	98.0
DALLAS CS 0918-45-126 BR 88(365)OX IN DESOTO ON CHATTEY ROAD AT HEATH CREEK REPLACE BRIDGE AND APPROACHES		.072	\$ 331,718.54	\$ 2,545.62	\$ 306,990.58	100.0
WORK ORDER- 07-31-96 DATE WORK COMPLETED- 04-28-97 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		49 61	WORK BEGAN- 08-16-96 TIME COMPUTED 08-16-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 117			
ASHLAR CONTRACTING COMPANY						
CONTRACT 06963024		TOTALS	331,718.54	2,545.62	306,990.58	100.0
DALLAS FM 1382 1047-03-047 STP 96(595)MM US 67 CEDAR HILL CITY LIMITS TRAFFIC SIGNAL UPGRADE		.004	\$ 217,228.03	\$ 23,201.24	\$ 201,114.71	97.4
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		90 84	WORK BEGAN- 11-11-96 TIME COMPUTED 11-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 93			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06963053		TOTALS	217,228.03	23,201.24	201,114.71	97.4
DALLAS CR 0918-45-093 BR 18(17)O ON LAWSON RD AT N MESQUITE CR, 0.3 MI NE OF CARTHRIGHT RD REPLACE BR & APPRS		.151	\$ 364,825.93	\$ 784.00	\$ 347,235.76	97.1
WORK ORDER- 07-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		82 80	WORK BEGAN- 08-06-96 TIME COMPUTED 08-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963065		TOTALS	364,825.93	784.00	347,235.76	97.1
DALLAS SH 161 2964-01-023 NH 96(379) WALNUT HILL LN MACARTHUR BLVD MISCELLANEOUS		3.111	\$ 706,978.10	\$ 115,274.79	\$ 440,728.96	65.6
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		184 117	WORK BEGAN- 11-14-96 TIME COMPUTED 07-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 64			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963066		TOTALS	706,978.10	115,274.79	440,728.96	65.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD		2.011	\$ 5,538,994.30	\$ 1,527,975.04	\$ 83,315,194.38	83.1
US 75						
0047-07-120						
C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK						
WORK ORDER- 09-20-93		WORK BEGAN- 09-21-93				
DATE WORK COMPLETED-		TIME COMPUTED 10-06-93				
CONTRACT WORKING DAYS- 1,716		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 1,075		PERCENT TIME USED- 63				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	1,527,975.04	83,315,194.38	83.1
DALLAS 0.24 MI W OF BOBTOWN RD		2.333	\$ 31,942,358.83	\$ 265,995.08	\$ 16,083,466.34	53.0
IH 30 0.27 MI E OF CHAHA RD						
0009-11-139						
IM 30-1(34)060 RECONST & WDN GR, STRS & SURF						
WORK ORDER- 08-29-95		WORK BEGAN- 09-26-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-14-95				
CONTRACT WORKING DAYS- 671		ADDL DAYS GRANTED- 40				
WORKING DAYS CHARGED- 351		PERCENT TIME USED- 49				
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	265,995.08	16,083,466.34	53.0
DALLAS 0.28 MI W OF BELTLINE RD		1.700	\$ 19,650,184.83	\$ 950,687.59	\$ 4,974,258.65	26.6
IH 30 0.24 MI W OF BOBTOWN RD						
0009-11-167						
NH 96(766)IM RECONST & WDN GR, STRS & SURF						
WORK ORDER- 09-18-96		WORK BEGAN- 10-04-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-04-96				
CONTRACT WORKING DAYS- 510		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 98		PERCENT TIME USED- 19				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83	950,687.59	4,974,258.65	26.6
DALLAS SPUR 366		10.000	\$ 202,800.08	\$ -21,851.97	\$ 119,402.98	66.3
US 75 MIDPARK RD						
0047-07-150						
C 47-7-150 REAL-TIME CCTV						
DALLAS SPUR 366		10.000	\$ 82,892.00	\$ 28,248.25	\$ 58,174.90	79.1
US 75 MIDPARK RD						
0047-07-156						
STP 96(779)MM REAL-TIME CCTV						
WORK ORDER- 08-20-96		WORK BEGAN- 11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-18-96				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 130				
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08	6,396.28	177,577.88	70.0
DALLAS GC & SF RR OVERPASS		13.376	\$ 359,839.32	\$ 921.26	\$ 153,135.06	44.7
IH 635 IH 20						
2374-02-086						
C 2374-2-86 PAV MRKS						
DALLAS 0.5 MI W OF IH 35E		12.852	\$ 108,317.37	\$ .00	\$ 76,918.93	77.8
IH 20 IH 635						
2374-03-046						
C 2374-3-46 PAV MRKS						
WORK ORDER- 09-04-96		WORK BEGAN- 09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED 09-20-96				
CONTRACT WORKING DAYS- 38		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 71				
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07963016		TOTALS	468,156.69	921.26	230,053.99	52.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MAIN STREET BS 66-D SH 66 0009-21-009 CD 9-21-9 GRADING, STORM SEWER AND CONCRETE PAV'T		.280	\$ 867,499.50	\$ 63,523.27	\$ 795,500.39	96.5
WORK ORDER- 00-00-00	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	104				87
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963042		TOTALS	867,499.50	63,523.27	795,500.39	96.5
DALLAS DENTON CO LINE, EAST SH 121 DENTON TAP RD (FRTG RDS) 3547-02-003 C 3547-2-3 NEW LOCATION FREEMAY FACILITY		1.600	\$ 14,581,681.91	\$ 388,932.67	\$ 4,898,173.13	35.3
WORK ORDER- 09-04-96	WORK BEGAN- 10-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	55				14
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91	388,932.67	4,898,173.13	35.3
DALLAS AT UNION PACIFIC RAILROAD CR LP 12 (DOT 794 841H) 0581-01-086 MAU-STPG95(323)RGS GR SEPR		.301	\$ 3,810,970.45	\$ 48,688.37	\$ 3,417,174.90	94.3
WORK ORDER- 10-06-95	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	244				68
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45	48,688.37	3,417,174.90	94.3
DALLAS 16 OFF-SYSTEM LOCATIONS VA IN THE CITY OF DALLAS 0918-45-296 CM 96(588) TRAFFIC SIGNAL UPGRADES		.002	\$ 698,500.00	\$ 86,532.56	\$ 202,155.63	30.4
WORK ORDER- 10-03-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	350				
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				14
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00	86,532.56	202,155.63	30.4
DALLAS AT BN RR, WEST OF KELLY RD SH 190 2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM		1.048	\$ 8,126,197.46	\$ 286,117.94	\$ 2,918,732.82	37.8
WORK ORDER- 09-13-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	87				32
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46	286,117.94	2,918,732.82	37.8
DALLAS INTERCHANGES OF IH 20 WITH IH 35 E AND IH 20 US 175 2374-03-042 UBF IM 20-5(116)467 ILLUMINATION REFURBISHING		.002	\$ 438,679.00	\$ 88,006.32	\$ 350,486.24	84.1
WORK ORDER- 09-16-96	WORK BEGAN- 02-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	43				31
MICA CORPORATION						
CONTRACT 08963073		TOTALS	438,679.00	88,006.32	350,486.24	84.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SP 310 US 175 GRAND AVE 0092-01-046 CSR 92-1-46 PLANNING , ASPH CON AND STRIPING		2.735	\$ 1,199,678.11	\$ 224,023.85	224,023.85	19.6
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		45				
WORK BEGAN- 04-12-97 TIME COMPUTED 04-07-97 ADDL DAYS GRANTED- PERCENT TIME USED- 33						
APAC-TEXAS, INC.						
CONTRACT 08963098		TOTALS	1,199,678.11	224,023.85	224,023.85	19.6
DALLAS EAST OF IH 45 IH 30 HASKELL AVENUE (FAIR PARK BRIDGE) 0009-11-158 BH 96(878) CLEAN AND PAINT EXISTING STEEL		.001	\$ 937,950.00	\$ 175,307.30	917,792.05	100.0
WORK ORDER- 10-08-96 DATE WORK COMPLETED- 04-25-97 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		94				
WORK BEGAN- 11-04-96 TIME COMPUTED 10-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 98						
TEXAS BRIDGE, INC.						
CONTRACT 09963043		TOTALS	937,950.00	175,307.30	917,792.05	100.0
DALLAS COUNTRY CLUB RD SH 66 ROCKWALL CO LINE (DALROCK RD) 0009-03-025 C 9-3-25 GR STRS & SURF		5.133	\$ 30,039,104.30	\$ 765,820.21	14,396,431.89	50.4
WORK ORDER- 12-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		780				
WORK BEGAN- 01-02-96 TIME COMPUTED 12-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 36						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	765,820.21	14,396,431.89	50.4
DALLAS OAKLAWN AVENUE IH 35E MOCKINGBIRD LANE 0196-03-169 IM 35E-6(324)430 REPAIR CONCRETE PAVEMENT AND DRAINAGE		3.601	\$ 2,161,219.83	.00	11,400.00	.5
DALLAS 0.1 MI S OF OAKLAWN IH 35E MKT RR 0196-03-182 CL 196-3-182 LANDSCAPE DEVELOPMENT		.001	\$ 435,934.28	.00	903.07	.2
WORK ORDER- 12-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		90				
WORK BEGAN- 01-16-97 TIME COMPUTED 12-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 11						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10963008		TOTALS	2,597,154.11	.00	12,303.07	0.4
DALLAS US 75 IH 635 IH 35E 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM		.001	\$ 977,329.29	\$ 860.61	860.61	.0
WORK ORDER- 12-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		100				
WORK BEGAN- 04-18-97 TIME COMPUTED 04-18-97 ADDL DAYS GRANTED- PERCENT TIME USED- 7						
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29	860.61	860.61	0.0
DALLAS AT J.J. LEMMON IH 20 2374-03-043 NH 97(9) CONSTRUCT EXIT AND ENTRANCE RAMP		.985	\$ 912,552.98	\$ 44,005.43	277,329.54	31.9
WORK ORDER- 12-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		45				
WORK BEGAN- 01-10-97 TIME COMPUTED 12-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 96						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98	44,005.43	277,329.54	31.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 75 0047-07-170 CL 47-7-170		4.427	\$ 172,040.22'	.00'	164,407.00'	99.9'
WALNUT HILL LANE NORTH DALLAS CITY LIMITS						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		605 661	WORK BEGAN- 01-23-95 TIME COMPUTED 12-31-94 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 100			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22'	.00'	164,407.00'	99.9'
DALLAS US 75 0047-07-149 CM 95(47)		.001	\$ 562,000.00'	.00'	537,706.89'	99.9'
S OF IH 635						
INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		220 277	WORK BEGAN- 01-18-96 TIME COMPUTED 01-18-96 ADDL DAYS GRANTED- 29 PERCENT TIME USED- 111			
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00'	.00'	537,706.89'	99.9'
***** ESTIMATE HAS BEEN BY-PASSED *****						
DALLAS US 75 0047-07-154 STP 96(29)MM		.001	\$ 262,749.90'	.00'	241,632.85'	99.9'
WALNUT HILL LN MIDPARK RD						
CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		20 56	WORK BEGAN- 10-28-96 TIME COMPUTED 07-06-96 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 181			
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90'	.00'	241,632.85'	99.9'
***** ESTIMATE HAS BEEN BY-PASSED *****						
DALLAS MH 8037-18-001 C 8037-18-1		.565	\$ 1,859,216.13'	18,437.00'	1,861,214.44'	99.9'
IN FARMERS BRANCH ON LUNA RD (MH 757) FR PARKWEST BLVD TO VALLEY VIEW LN						
RECONST GR STRS & SURF						
WORK ORDER- 01-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		120 163	WORK BEGAN- 02-16-96 TIME COMPUTED 02-08-96 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 131			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13'	18,437.00'	1,861,214.44'	99.9'
DALLAS SP 348 0353-04-073 C 353-4-73		8.983	\$ 121,816.82'	.00'	.00'	.0'
SH 114 SPUR 482						
GUIDE SIGN REFURBISHING						
WORK ORDER- 01-16-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12963012		TOTALS	121,816.82'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
DALLAS SH 78 0009-02-048 C 9-2-48		.001	\$ 48,450.02'	.00'	.00'	.0'
GARLAND RD AT IH 635 EB FRTG RD						
INST TRAF SIG						
WORK ORDER- 01-09-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		45 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
SHARROCK ELECTRIC, INC.						
CONTRACT 12963039		TOTALS	48,450.02'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						

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DALLAS IH 635 2374-02-088 C 2374-2-88		.001	\$ 85,823.33	\$ .00	.00	.0
INTERSECTIONS OF IH 635 RAMPS WITH BRUTON RD IN THE CITY OF MESQUITE						
TRAFFIC SIGNALS						
WORK ORDER- 01-09-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
SHARROCK ELECTRIC, INC.						
CONTRACT 12963041		TOTALS	85,823.33	.00	.00	0.0
DENTON SH 121 3547-01-004 C 3547-1-4		5.269	\$ 45,502,101.11	\$ 1,254,632.27	\$ 20,420,911.97	47.2
E OF IH 35E EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-11-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,254,632.27	20,420,911.97	47.2
DENTON SH 121 0364-03-082 CM 97(92)		.001	\$ 56,523.47	\$ .00	.00	.0
INT AT VALLEY VIEW IN THE CITY OF LEWISVILLE TRAF SIGNAL						
WORK ORDER- 02-19-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 01973050		TOTALS	56,523.47	.00	.00	0.0
DENTON SH 114 0353-02-050 CC 353-2-50		.844	\$ 2,393,715.46	\$ .00	\$ 2,523,040.08	99.9
1.6 MILES WEST OF FM 156 2.4 MILES WEST OF FM 156 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 06-11-93 TIME COMPUTED 06-12-93 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON IH 35 0195-02-046 CPM 195-2-46		26.966	\$ 829,321.31	\$ .00	.00	.0
COOKE COUNTY LINE US 77 SEAL COAT, BASE REPAIR, PAYEMENT MARKING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973138		TOTALS	829,321.31	.00	.00	0.0
DENTON US 380 ETC 0134-09-052 ETC CPM 134-9-52		I.H. 38.045	\$ 988,607.38	\$ .00	\$ 1,048,220.04	99.9
WISE C/L 35 SB FRONTAGE ROAD SEAL COAT, STRIPING						
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-08-96 TIME COMPUTED 07-02-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 98				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05963052		TOTALS	988,607.38	.00	1,048,220.04	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON FM 2499 2681-01-006 A 2681-1-6 FM 1171 IN FLOWER MOUND FM 407 AT CHINN CHAPEL RD GRADING, STRUCTURES, BASE & SURFACING		2.732	\$ 4,207,843.03	\$ 164,462.09	\$ 3,400,547.03	85.0
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	122 PERCENT TIME USED- 58					
SUNMOUNT CORPORATION						
CONTRACT 05963070		TOTALS	4,207,843.03	164,462.09	3,400,547.03	85.0
DENTON FM 2499 2681-01-010 STP 94(281)UM 1.4 MI S OF FM 3040 FM 1171 GR, STRS, ST SEWER, CONC PAV & PAV MRK		2.889	\$ 6,780,661.39	\$ 2,435.99	\$ 6,356,056.83	98.6
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	322 ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	345 PERCENT TIME USED- 99					
GLENN THURMAN, INC.						
CONTRACT 08940004		TOTALS	6,780,661.39	2,435.99	6,356,056.83	98.6
DENTON FM 2281 2160-01-007 MAM STP 96(843)MM MDN & RECONST GR STRS & SURF INDIAN CREEK 500' N OF ROSEMADE		2.527	\$ 7,585,307.02	\$ 177,176.05	\$ 516,965.36	7.1
WORK ORDER- 10-01-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 17					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS	7,585,307.02	177,176.05	516,965.36	7.1
DENTON FM 423 1567-02-014 CD 1567-2-14 S OF STEWART CREEK N OF NORTH COLONY BLVD GRADING, STRUCTURES, BASE AND PAVEMENT		.789	\$ 1,201,379.72	\$ 69,171.29	\$ 207,445.71	18.1
WORK ORDER- 10-01-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 11					
JAGOE-PUBLIC COMPANY						
CONTRACT 08963036		TOTALS	1,201,379.72	69,171.29	207,445.71	18.1
DENTON IH 35E 0195-03-052 CM 96(879) AT MCCORMICK IN THE CITY OF DENTON TRAF SIG IMPRV		.002	\$ 104,757.88	\$ 37,874.92	\$ 97,778.73	98.2
WORK ORDER- 10-16-96	WORK BEGAN- 02-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-97					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 57					
COMSAT CORPORATION						
CONTRACT 09963013		TOTALS	104,757.88	37,874.92	97,778.73	98.2
DENTON SH 114 0081-13-031 CC 81-13-31 SH 114 0.9 MI NORTH OF SH 114 GRADING, BASE		1.439	\$ 936,766.30	\$ 62,099.17	\$ 967,542.40	99.9
DENTON SH 114 0353-02-055 C 353-2-55 0.5 MI EAST OF IH 35H 1.1 MI WEST OF IH 35H GRADING, BASE		1.690	\$ 3,062,534.90	\$ 125,391.09	\$ 2,973,297.57	99.9
WORK ORDER- 10-30-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	127 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 90					
SUNMOUNT CORPORATION						
CONTRACT 09963042		TOTALS	3,999,301.20	187,490.26	3,940,839.97	99.9

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*****						
DENTON	TARRANT CO LINE	12.665	\$ 2,397,082.54	\$ 198,970.50	2,584,894.63	99.9
IH 35W	DRY FORK HICKORY CRK BR					
0081-13-029						
IM 35W-6(321)439	RECON SHLDR, FULL DEP CONC REP & WDN STR					
WORK ORDER- 11-06-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 84					
DUININCK BROS, INC.						
CONTRACT 10963039		TOTALS	2,397,082.54	198,970.50	2,584,894.63	99.9
*****						
DENTON	IH 35 AT US 380	.071	\$ 103,310.70	\$ 2,947.38	96,281.01	95.0
IH 35						
0195-02-045						
CM 96(903)	SOUTHBOUND RIGHT TURN CONNECTION					
WORK ORDER- 11-18-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 83					
JAGOE-PUBLIC COMPANY						
CONTRACT 10963061		TOTALS	103,310.70	2,947.38	96,281.01	95.0
*****						
DENTON	2.2 MILES WEST OF AUBREY CITY LIMITS	2.292	\$ 1,189,207.29	.00	.00	.0
FM 428	FM 3524 IN AUBREY					
0081-05-032						
STP 97(1)R	GRADINGS, STRUCTURES AND SURFACE					
WORK ORDER- 12-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	.00	.00	0.0
*****						
DENTON	CRIDER ROAD	.171	\$ 396,676.89	.00	410,216.24	99.9
SH 121	FM 423					
0364-03-079						
CSR 364-3-79	GR, ACP, SUBGRADE AND PAV MARKS					
WORK ORDER- 02-03-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	410,216.24	99.9
*****						
ELLIS	INTERCHANGE WITH US 287 BYPASS	.001	\$ 165,265.29	.00	.00	.0
IH 35E	IN THE CITY OF WAXAHACHIE					
0048-04-065						
MC 48-4-65	SAFETY LIGHTING					
WORK ORDER- 03-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 02973051		TOTALS	165,265.29	.00	.00	0.0
*****						
ELLIS	0.70 MI S OF US 287 BYPASS	7.462	\$ 33,870,879.53	\$ 324,273.11	15,228,097.51	47.3
IH 45	0.53 MI S OF FM 879 IN ELLIS CO					
0092-04-059						
IM 45-3(94)249	GR, STRS, ASPH BASE & CONC PAV					
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	300 PERCENT TIME USED- 54					
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	324,273.11	15,228,097.51	47.3
*****						

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***** ELLIS AT MOUNTAIN CREEK		.776	\$ 1,328,449.74	.00	1,330,656.01	99.9
US 287						
0172-04-035						
BR 96(625) REPL BR & APPRS						
WORK ORDER- 05-07-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74	.00	1,330,656.01	99.9
***** ELLIS PRESTON RD IN ENNIS		.002	\$ 89,175.79	42,492.44	63,579.74	75.0
FM 1722 ETC						
1317-03-017 ETC						
C 1317-3-17 TRAFFIC SIGNALS						
WORK ORDER- 09-13-96	WORK BEGAN- 03-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
APS ELECTRICAL						
CONTRACT 08963021		TOTALS	89,175.79	42,492.44	63,579.74	75.0
***** ELLIS FM 875		4.833	\$ 2,134,991.69	119,485.23	600,317.35	29.5
FM 663						
0815-08-019						
CSR 815-8-19 RECONST & MDN, GR, STRS, BASE AND SURF						
WORK ORDER- 09-26-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69	119,485.23	600,317.35	29.5
***** ELLIS 0.16 MI S OF INDIAN DR		.582	\$ 342,790.74	7,166.86	334,871.16	99.6
US 77						
0048-03-064						
CD 48-3-64 GR, CONC PAY & STORM SEMER						
WORK ORDER- 09-11-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
J.L. STEEL, INC.						
CONTRACT 08963106		TOTALS	342,790.74	7,166.86	334,871.16	99.6
***** ELLIS SH 34 IN ITALY		.001	\$ 14,418.43	7,684.18	10,623.51	77.5
US 77						
0048-05-036						
C 48-5-36 FLASHING BEACON						
WORK ORDER- 11-14-96	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 10963013		TOTALS	14,418.43	7,684.18	10,623.51	77.5
***** ELLIS INTERCHANGE WITH US 287		.001	\$ 78,621.25	25,833.59	27,258.59	36.4
US 67						
0261-01-033						
C 261-1-33 SAFETY LIGHTING						
WORK ORDER- 11-15-96	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
ARTEX ELECTRIC COMPANY						
CONTRACT 10963048		TOTALS	78,621.25	25,833.59	27,258.59	36.4

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*****						
ELLIS	AT SOAP CREEK	.237	\$ 831,711.20	\$ 87,294.28	233,598.92	29.5
US 287						
0172-04-036						
BR 96(842) REPL BR & APPRS						
WORK ORDER- 12-03-96	WORK BEGAN- 01-08-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20	87,294.28	233,598.92	29.5
*****						
ELLIS	RED OAK CREEK IN OVILLA	4.089	\$ 3,935,130.63	\$ 107,684.50	4,029,755.97	99.9
FM 664 IH 35E						
1051-01-026						
STP 95(12)R RECONST & WDN, GR, STR, BASE AND SURF						
WORK ORDER- 12-27-94	WORK BEGAN- 01-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63	107,684.50	4,029,755.97	99.9
*****						
ELLIS	IH 35E	1.752	\$ 3,800,000.00	\$ 4,150.28	3,831,051.58	99.9
FM 664 SH 342						
1051-01-025						
STP 95 (11)R RECONST & WDN, GR, STR, BASE & PAV						
WORK ORDER- 01-20-95	WORK BEGAN- 03-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-21-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 55					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 11940063		TOTALS	3,800,000.00	4,150.28	3,831,051.58	99.9
*****						
KAUFMAN	US 80	.599	\$ 1,710,003.62	\$ .00	.00	.0
FM 148 0.6 MI SOUTH						
0751-01-028						
CD 751-1-28 GRADING, STRUCTURES, BASE AND PAVEMENT						
KAUFMAN	0.6 MILE SOUTH OF US80	1.765	\$ 2,503,547.59	\$ .00	.00	.0
FM 148 LAWRENCE-TALTY ROAD						
0751-01-029						
AR 751-1-29 RECONST & WDN, GR, STR, BASE AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21	.00	.00	0.0
*****						
KAUFMAN	IH 20	.297	\$ 207,566.41	\$ .00	18,433.56	9.3
SH 34 0.3 MI S OF IH 20						
0173-04-040						
CPM 173-4-40 MISCELLANEOUS WORK						
WORK ORDER- 11-07-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
REYNOLDS & KAY, INC.						
CONTRACT 10963032		TOTALS	207,566.41	.00	18,433.56	9.3
*****						
KAUFMAN	AT US 175	.135	\$ 7,307,708.41	\$ 896,218.22	5,671,306.51	81.6
SH 198						
0443-02-014						
STP 96(16)R GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN						
WORK ORDER- 01-04-96	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	896,218.22	5,671,306.51	81.6
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KAUFMAN	AT TRINITY RIVER AND LEVEES	1.137	\$ 4,029,596.16'	218,951.25'	244,645.66'	6.3'
SH 34						
0173-02-027						
BR 96(645)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- 01-07-97	WORK BEGAN- 01-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-97					
CONTRACT WORKING DAYS-	281 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 3					
*****						
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 11963044	TOTALS	4,029,596.16'	218,951.25'	244,645.66'	6.3'
*****						
NAVARRO	AT RICHLAND CREEK AND RELIEFS	1.816	\$ 138,201.00'	3,616.74'	118,146.84'	87.2'
SH 31						
0162-03-034						
BR 96(3)	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-11-96	WORK BEGAN- 06-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 88					
*****						
L.P. COMPANY						
	CONTRACT 02960018	TOTALS	138,201.00'	3,616.74'	118,146.84'	87.2'
*****						
NAVARRO	INTERSECTION WITH HARDY AVENUE	.001	\$ 7,974.96'	.00'	.00'	.0'
BI 45-F	IN THE CITY OF CORSICANA					
0092-13-014						
C 92-13-14	SAFETY LIGHTING					
*****						
NAVARRO	MERGE WITH BUSINESS IH 45 SOUTH	.001	\$ 67,931.52'	.00'	.00'	.0'
IH 45	IN THE CITY OF CORSICANA					
0093-01-073						
MC 93-1-73	SAFETY LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
T L S TRAFFIC CONTROLS, INC.						
	CONTRACT 02973052	TOTALS	75,906.48'	.00'	.00'	0.0'
*****						
NAVARRO	0.358 MI E OF FM 55 SOUTH (WBL)	11.385	\$ 433,903.97'	127,086.73'	127,086.73'	30.8'
SH 31	1.25 MI E OF FM 2452					
0162-04-039						
CPM 162-4-39	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 04-03-97	WORK BEGAN- 04-23-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-97					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 9					
*****						
DUININCK BROS, INC.						
	CONTRACT 03973040	TOTALS	433,903.97'	127,086.73'	127,086.73'	30.8'
*****						
NAVARRO	WEST PARK ROW IN CORSICANA	2.938	\$ 1,022,704.75'	.00'	.00'	.0'
FM 2555	SH 22					
2682-01-012						
CSR 2682-1-12	RECONSTRUCT AND WIDEN SHOULDERS					
WORK ORDER- 04-22-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-97					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 03973086	TOTALS	1,022,704.75'	.00'	.00'	0.0'
*****						
NAVARRO	3.3 MI N OF RICHLAND	5.000	\$ 10,553,030.88'	191,639.16'	9,041,516.25'	90.1'
IH 45	2.0 MI S OF CORSICANA					
0093-01-064						
IM 45-3(95)221	RECONST GR STR & SURF					
WORK ORDER- 07-10-95	WORK BEGAN- 07-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	233 PERCENT TIME USED- 86					
*****						
DUININCK BROS, INC.						
	CONTRACT 06950039	TOTALS	10,553,030.88'	191,639.16'	9,041,516.25'	90.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO IN CORSICANA FR 5TH AVE BI 45-F 12TH AVE 0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS		.471	\$ 4,562,525.90	\$ 141,534.64	\$ 3,682,392.11	84.9
WORK ORDER- 10-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 201	WORK BEGAN- 11-16-95 TIME COMPUTED 11-15-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 50				
CONCHO CONSTRUCTION COMPANY, INC.		TOTALS	4,562,525.90	141,534.64	3,682,392.11	84.9
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE IH 45 NORTH END OF US 287 OVERPASS BRIDGE 0093-01-072 IH 45-3(96)216 GR, STRS, HMC BASE & CONC PAV		.849	\$ 5,032,354.83	\$ 214,314.76	\$ 3,844,209.01	80.4
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 187	WORK BEGAN- 11-16-95 TIME COMPUTED 10-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 62				
DUININCK BROS, INC.		TOTALS	5,032,354.83	214,314.76	3,844,209.01	80.4
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	\$ 14,922,569.07	\$ 107,544.12	\$ 897,601.42	6.3
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	576 24	WORK BEGAN- 01-27-97 TIME COMPUTED 11-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
CHAMPAGNE-HEBBER INC., TEXAS		TOTALS	14,922,569.07	107,544.12	897,601.42	6.3
NAVARRO FM 1129 FM 85 SW END OF TRINITY RIVER BRIDGE 0719-02-023 STP 97(8)R RECONST & MDN, GR, STRS, BASE & SURF		1.233	\$ 601,755.36	\$ .00	\$ 86,873.84	15.1
WORK ORDER- 11-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	50 0	WORK BEGAN- 12-04-96 TIME COMPUTED 12-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
YOUNG CONTRACTORS, INC.		TOTALS	601,755.36	.00	86,873.84	15.1
NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-056 STP 95(116)TE TRANSPORTATION ENHANCEMENTS		.001	\$ 331,000.00	\$ 66,034.50	\$ 233,007.45	74.1
WORK ORDER- 01-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 97	WORK BEGAN- 01-28-97 TIME COMPUTED 01-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 81				
JAY-REESE CONTRACTORS, INC.		TOTALS	331,000.00	66,034.50	233,007.45	74.1
ROCKWALL KAUFMAN COUNTY LINE SH 205 FM 276 0451-01-041 CSR 451-1-41 SUBBASE, GR, STRS AND SURF		8.864	\$ 2,976,938.70	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *			
J.L. STEEL, INC.		TOTALS	2,976,938.70	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL SH 205 0451-04-014 STP 95(230)R 0.6 MI N OF SH 66 COLLIN CO LINE RECONST & MDN, GRS, STRS, BASE & SURF		2.850	\$ 3,843,090.57	\$ 88,888.59	1,711,709.48	46.8
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 203	PERCENT TIME USED- 44					
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57	88,888.59	1,711,709.48	46.8
ROCKWALL FM 740 1014-03-041 MAM STP 96(830)MM GR, STRS, BASE & SURF S OF FM 3097 N OF IH 30		.546	\$ 1,822,269.10	\$ 60,920.81	450,561.97	26.0
WORK ORDER- 10-03-96	WORK BEGAN- 01-16-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 24					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963033		TOTALS	1,822,269.10	60,920.81	450,561.97	26.0
ROCKWALL SH 66 0009-04-045 CD 9-4-45 FM 1141 IN ROCKWALL FM 548 IN ROYSE CITY REPLACE BRIDGES		.430	\$ 811,718.03	\$ 51,288.03	51,288.03	6.6
WORK ORDER- 01-09-97	WORK BEGAN- 04-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 14					
BUSTER PAVING CO., INC.						
CONTRACT 11963038		TOTALS	811,718.03	51,288.03	51,288.03	6.6
		DISTRICT CONTRACT AMOUNT			854,017,163.86	
		DISTRICT ESTIMATES THIS MONTH			17,221,103.90	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			463,819,518.52	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973059		TOTALS	154,997.40'	99,080.25'	99,080.25'	67.2'
BOWIE	SH 93 IN TEXARKANA	11.626	\$ 154,997.40'	99,080.25'	99,080.25'	67.2'
US 59	SULPHUR RIVER					
0218-01-067						
NH 97(166)	SAFETY END TREATMENTS					
WORK ORDER- 03-18-97	WORK BEGAN- 04-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 40					
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052		TOTALS	3,430,098.75'	.00'	.00'	0.0'
BOWIE	0.5 KM M OF SPUR 74	9.540	\$ 3,430,098.75'	.00'	.00'	.0'
IH 30	1.0 KM M OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG					
	DRN,BRAIL,PM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20'	72,436.32'	880,964.01'	40.2'
BOWIE	IN TEXARKANA FR SH 93	2.003	\$ 2,305,218.20'	72,436.32'	880,964.01'	40.2'
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER- 06-05-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 28					
L. J. EARNEST, INC.						
CONTRACT 04973070		TOTALS	315,906.96'	.00'	.00'	0.0'
BOWIE	MCKINNEY BAYOU	2.295	\$ 315,906.96'	.00'	.00'	.0'
FM 1397	0.2 KM N OF NORTH PARK ROAD					
0945-01-024						
AR 945-1-24	GR, LTB, OCST & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58'	146,094.10'	2,949,613.00'	54.5'
BOWIE	APPLE ST	1.484	\$ 5,689,658.58'	146,094.10'	2,949,613.00'	54.5'
US 67	US 59 IN TEXARKANA					
0010-13-057						
STP 95(223)UM	GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS					
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 65					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	168,365.37'	5,826,938.40'	72.2'
BOWIE	FM 3527 (LEOPARD DRIVE)	2.247	\$ 8,492,117.95'	168,365.37'	5,826,938.40'	72.2'
US 71	FM 558					
2050-03-001						
DPI T015(001)	GR,STRS,C&G,ACP BASE,SURF,PVMT MRKG,SIGN					
WORK ORDER- 00-00-00	WORK BEGAN- 08-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-95					
CONTRACT WORKING DAYS-	290 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	255 PERCENT TIME USED- 83					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE AT SH 8 INTERSECTION IN MAUD		.003	\$ 44,579.36'	.00'	28,188.30'	66.5'
US 67 0010-12-051 STP 96(859)HES						
INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER- 09-13-96		WORK BEGAN- 01-24-97				
DATE WORK COMPLETED-		TIME COMPUTED 12-13-96				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		19 PERCENT TIME USED- 63				
APS ELECTRICAL						
CONTRACT 08963072		TOTALS	44,579.36'	.00'	28,188.30'	66.5'
BOWIE AT US 71 INTERCHANGE		.001	\$ 189,872.65'	56,807.73'	106,473.44'	59.0'
IH 30 0610-07-064 IM 30-3(89)223						
TRAFFIC SIGNALS & RELATED SAFETY WORK						
BOWIE AT US 71 INTERCHANGE		.001	\$ 301,472.63'	13,550.46'	30,998.64'	10.8'
IH 30 0610-07-068 IM 30-3(95)223						
GR, STR, ACP BS & SF, PAV MARK						
WORK ORDER- 11-25-96		WORK BEGAN- 01-14-97				
DATE WORK COMPLETED-		TIME COMPUTED 12-11-96				
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		14 PERCENT TIME USED- 22				
TEXARKANA ASPHALT, INC.						
CONTRACT 09963024		TOTALS	491,345.28'	70,358.19'	137,472.08'	29.4'
BOWIE ETC 0.3 MI. W OF FM 3098		282.501	\$ 5,631,124.11'	307,803.37'	1,391,289.72'	26.0'
US 67 ETC ELLIOT CREEK						
0010-12-053 ETC						
CPM 10-12-53 SEAL COAT						
WORK ORDER- 11-15-96		WORK BEGAN- 12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-01-96				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10963044		TOTALS	5,631,124.11'	307,803.37'	1,391,289.72'	26.0'
BOWIE 0.2 KM W OF SPUR 86		9.144	\$ 3,557,634.98'	289,066.09'	762,543.67'	22.5'
IH 30 0.5 KM W OF SPUR 74						
0610-06-064						
IM 30-3(97)206						
REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM						
WORK ORDER- 12-30-96		WORK BEGAN- 01-20-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-97				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED- 17				
WORKING DAYS CHARGED-		50 PERCENT TIME USED- 36				
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98'	289,066.09'	762,543.67'	22.5'
BOWIE AT SOUTH REST AREA, 1.4 MI N OF FM 990		.001	\$ 361,840.90'	28,223.97'	76,326.85'	22.2'
IH 30						
0610-05-035						
IM 30-3(98)192						
REHABILITATE REST AREA						
WORK ORDER- 12-30-96		WORK BEGAN- 01-22-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-97				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		20 PERCENT TIME USED- 17				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 11963060		TOTALS	361,840.90'	28,223.97'	76,326.85'	22.2'
BOWIE 3.7 KM S OF FM 561		16.596	\$ 2,980,453.10'	149,316.37'	315,692.61'	11.1'
US 259 0.5 KM S OF FM 44(S)						
0085-02-036						
CSR 85-2-36						
GR, STR, BS, SURF & PAV MK						
WORK ORDER- 01-15-97		WORK BEGAN- 02-06-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-31-97				
CONTRACT WORKING DAYS-		185 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		31 PERCENT TIME USED- 17				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	149,316.37'	315,692.61'	11.1'

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CASS VA 0919-00-055 CPM 919-00-55		.001	\$ 108,384.25'	51,422.64'	51,422.64'	49.9'
RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 04-04-97	WORK BEGAN- 04-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 16					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03973014		TOTALS	108,384.25'	51,422.64'	51,422.64'	49.9'
CASS	4.7 KM NM OF FM 251	3.653	\$ 556,774.50'	.00'	.00'	.0'
FM 3129	8.3 KM NM OF FM 251					
0945-05-011						
AR 945-5-11	GR, STR, BASE, SURF & PAV MK					
WORK ORDER- 04-22-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L. J. EARNEST, INC.						
CONTRACT 03973035		TOTALS	556,774.50'	.00'	.00'	0.0'
CASS	0.1 KM S OF FM 3129	4.323	\$ 326,905.88'	1,900.00'	1,900.00'	.6'
US 59	0.2 KM S OF SULPHUR RIVER BRIDGE					
0218-03-068						
STP 97(176)R	FLEX PAV REPAIR, MICROSURF OCST, & PVT MK					
WORK ORDER- 04-08-97	WORK BEGAN- 04-29-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-24-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 03973078		TOTALS	326,905.88'	1,900.00'	1,900.00'	0.6'
CASS	2.2 KM S OF SH 155	11.771	\$ 145,750.00'	.00'	.00'	.0'
US 59	0.4 KM N OF MARION COUNTY LINE					
0062-04-043						
CPM 62-4-43	MICROSURFACING					
MARION	0.2 KM S. OF SH 49	1.352	\$ 100,309.45'	.00'	.00'	.0'
US 59	1.4 KM N. OF SH 49 IN JEFFERSON					
0062-05-054						
CPM 62-5-54	MICROSURFACING					
HARRISON	FM 1997	13.160	\$ 76,857.00'	.00'	.00'	.0'
US 59	SH 43 (N)					
0062-07-063						
CPM 62-7-63	MICROSURFACING					
PANOLA	FM 31 AT DEBERRY	5.102	\$ 126,706.45'	.00'	.00'	.0'
US 79	0.2 KM S OF MILL CREEK					
0247-02-034						
CPM 247-2-34	MICROSURFACING & PAV MARK					
WORK ORDER- 04-17-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03973092		TOTALS	449,622.90'	.00'	.00'	0.0'
CASS	ETC 0.2 KM S OF FM 2791	0.2	\$ 3,241,609.23'	.00'	.00'	.0'
US 59	ETC KM N OF SH 43	25.441				
0218-03-069	ETC					
CD 218-3-69	OCST, ACP SURF & PAV MARK					
WORK ORDER- 04-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03973098		TOTALS	3,241,609.23'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS SH 155 0520-03-023 STP 96(648)R		0.2 MI N OF MARION COUNTY LINE 0.3 MI S OF SH 49 IN AVINGER PAV REPAIR, QCST, ACP, PAV MK	3.553	\$ 1,171,687.12	\$ 16,694.90	1,271,908.98' 100.0'
WORK ORDER- 06-27-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED- 04-17-97	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 100					
TEXARKANA ASPHALT, INC.						
CONTRACT 05963008		TOTALS		1,171,687.12'	16,694.90'	1,271,908.98' 100.0'
CASS US 59 0218-04-072 MAUNH 94(59)		0.1 MI S OF FM 2328 N 1.4 MI S OF JOHNS CREEK GR STRS & SURF	2.709	\$ 6,136,522.95	\$ 16,529.78	5,879,914.96' 99.9'
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 103					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS		6,136,522.95'	16,529.78'	5,879,914.96' 99.9'
CASS VA 0919-00-051 UBF IM 20-6(75)514		ON IH 20 & IH 30 IN THE ATLANTA DISTRICT REPLACE CLEARANCE SIGNS ON IH 20 & IH 30	.001	\$ 118,044.00	\$ 53,291.70	53,291.70' 47.5'
WORK ORDER- 09-13-96	WORK BEGAN- 04-09-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-96					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 36					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963016		TOTALS		118,044.00'	53,291.70'	53,291.70' 47.5'
CASS VA 0919-00-052 C 919-00-52		VARIOUS LOCATIONS IN ATLANTA DISTRICT RAISED REFLECTIVE PAVEMENT MARKERS	.001	\$ 193,816.17	\$ 3,637.74	179,486.93' 100.0'
WORK ORDER- 09-11-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED- 04-11-97	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 108					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963022		TOTALS		193,816.17'	3,637.74'	179,486.93' 100.0'
CASS US 59 0218-04-070 NH 96(832)M		SH 77 WEST 0.1 MI S OF FM 2328 N GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM	2.591	\$ 11,379,294.02	\$ 8,550.00	18,463.25' .1'
WORK ORDER- 11-04-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-97					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 1					
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS		11,379,294.02'	8,550.00'	18,463.25' 0.1'
HARRISON SH 154 0402-04-028 CD 402-4-28		JONES ROAD LOOP 390 GR, ST, C&G, BASE, SURF, SIGN & PAV MARK	.753	\$ 764,464.99	\$ 113,044.36	247,801.00' 34.1'
WORK ORDER- 03-05-97	WORK BEGAN- 03-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 14					
REYNOLDS & KAY, INC.						
CONTRACT 01973069		TOTALS		764,464.99'	113,044.36'	247,801.00' 34.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON FM 31 0640-01-032 AR 640-1-32		7.748	\$ 1,627,829.32	\$ 4,094.50	4,094.50	.2
FM 451 IN ELYSIAN FIELDS PANOLA COUNTY LINE						
GR, STRS, ASRB, FLEX BS, SURF TRT, & PM						
WORK ORDER- 03-26-97	WORK BEGAN- 04-11-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-97					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32	4,094.50	4,094.50	0.2
HARRISON SH 43 0207-05-060 CD 207-5-60		9.093	\$ 774,285.26	\$ .00	.00	.0
IH 20 0.1 KM E OF S WASHINGTON AVE IN MARSHALL						
ACP SURF, FL PAV REPAIR & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973055		TOTALS	774,285.26	.00	.00	0.0
HARRISON IH 20 0495-08-068 IM 20-7(51)600		.003	\$ 2,497,193.01	\$ .00	.00	.0
AT VARIOUS INTERCHANGES						
RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01	.00	.00	0.0
MARION US 59 0062-05-042 MANH 95(65)M		1.249	\$ 5,017,321.93	\$ 153,140.94	3,656,620.34	76.7
0.6 MI N OF BLACK CYPRESS BAYOU RELIEF 0.9 MI N OF SH 49						
GR, STRS & SURF						
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	232 PERCENT TIME USED- 70					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003		TOTALS	5,017,321.93	153,140.94	3,656,620.34	76.7
MORRIS SH 11 0222-03-050 CD 222-3-50		2.458	\$ 749,882.75	\$ .00	.00	.0
CASS C/L L & A RMY OVERPASS						
PLANING, LT, OCST, ACP SF & PAV MK						
WORK ORDER- 04-30-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-97					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 04973056		TOTALS	823,482.33	.00	.00	0.0
PANOLA US 59 0063-10-008 NH 97(90)		6.850	\$ 3,526,892.21	\$ 205,932.19	470,710.16	14.0
HARRISON COUNTY LINE 0.1 KM N. OF FM 2792						
PLN ACP, GR, LT, ACP, BR RAIL, MBGF, PM						
WORK ORDER- 02-20-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 16					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005		TOTALS	3,526,892.21	205,932.19	470,710.16	14.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA US 59 FM 2517 FM 699 2239-01-014 AR 2239-1-14 GR, LTb, OCST & PAV MARK		4.265	\$ 496,278.76	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				0
CCE, INC.						
CONTRACT 03973038		TOTALS	496,278.76	.00	.00	0.0
PANOLA FM 1971 FM 999 3.8 KM E OF FM 1971 1222-02-017 AR 1222-2-17 GR, LTb, OCST & PAV MARK		3.791	\$ 296,936.75	\$ .00	.00	.0
WORK ORDER- 04-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	35				0
CCE, INC.						
CONTRACT 03973097		TOTALS	296,936.75	.00	.00	0.0
PANOLA AT TUMCO HAUL ROAD OVERPASS, FM 959 2.9 KM S. OF SH 43 0394-01-048 CC 394-1-48 REMOVE TUMCO HAUL ROAD OVERPASS		.270	\$ 148,040.74	\$ .00	.00	.0
WORK ORDER- 04-15-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	45				0
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973101		TOTALS	148,040.74	.00	.00	0.0
PANOLA VARIOUS LOCATIONS US 59 0063-03-047 NH 96(880)R CPR, CLEAN & SEAL PAVEMENT JOINTS		.030	\$ 254,219.78	\$ 10,668.95	348,519.18	99.9
WORK ORDER- 10-16-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				88
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963027		TOTALS	254,219.78	10,668.95	348,519.18	99.9
PANOLA FM 2792 US 59 US 79 N OF CARTHAGE 0063-03-048 NH 97(10) SAFETY END TREATMENTS		9.412	\$ 87,305.90	\$ 2,868.28	84,555.29	100.0
WORK ORDER- 11-06-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				60
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 10963026		TOTALS	87,305.90	2,868.28	84,555.29	100.0
TITUS 1.2 KM E OF US 271 IN MOUNT PLEASANT SH 49 2.3 KM E OF US 271 0222-01-040 STP 97(132)R PL ACP, LM TRT EXT BS, OCST, ACP SURF&PV MK		1.017	\$ 389,196.07	\$ 52,536.03	103,935.22	28.1
WORK ORDER- 03-14-97	WORK BEGAN- 03-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				24
BUSTER PAVING CO., INC.						
CONTRACT 02973015		TOTALS	389,196.07	52,536.03	103,935.22	28.1

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TITUS	AT INT. WITH US 271 IN MT. PLEASANT	.001	\$ 63,916.50	.00	.00	.0
US 67						
0010-06-035						
C 10-6-35	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03973016		TOTALS	63,916.50	.00	.00	0.0
TITUS	VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67	.001	\$ 561,918.47	.00	.00	.0
VA						
0919-30-023						
CPM 919-30-23	REPLACE METAL BEAM GUARD FENCE & BR RAIL					
WORK ORDER- 05-07-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-97					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
K-CONTRACTING, INC.						
CONTRACT 03973093		TOTALS	561,918.47	.00	.00	0.0
TITUS	AT INTERSECTION OF ARIZONA ST. IN MOUNT PLEASANT	.002	\$ 89,739.15	.00	139,001.15	100.0
US 271						
0248-01-055						
C 248-1-55	INSTALLATION OF HIGHWAY TRAFFIC SIGNALS					
WORK ORDER- 05-13-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED- 04-25-97	TIME COMPUTED 08-12-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 52					
APS ELECTRICAL						
CONTRACT 04963049		TOTALS	89,739.15	.00	139,001.15	100.0
TITUS	0.3 KM S OF TANKERSLEY CREEK	3.164	\$ 306,084.36	.00	.00	.0
FM 127	0.1 KM S OF FM 3417					
0734-01-027						
AR 734-1-27	GR, LTB, OCST & PAV MARK					
WORK ORDER- 05-05-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-97					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 04973072		TOTALS	306,084.36	.00	.00	0.0
TITUS	AT TUMCO HAUL ROAD	.409	\$ 772,369.21	.00	.00	.0
FM 2152	APPROX. 4.7 MI. N. OF BU 271-E					
1988-01-017						
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 04973137		TOTALS	772,369.21	.00	.00	0.0
TITUS	US 271 IN MOUNT PLEASANT	.831	\$ 551,671.43	.00	.00	.0
FM 899	BU 271-E					
0010-14-005						
AR 10-14-5	GR, LIME TRT SUBGR, C&G, ACP BS & SURF, PM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 04973146		TOTALS	551,671.43	.00	.00	0.0



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TITUS 1.8 MI S OF SH 49		1.717	\$ 2,766,122.05	\$ 213,874.05	1,499,402.95	57.0
US 271 0.08 MI S OF SH 49						
0248-01-054						
NH 96(665)R GR,PL,LTS,ACP BS & SF,CON PV,C&G,PM						
WORK ORDER- 05-31-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
BUSTER PAYING CO., INC.						
CONTRACT 05963068		TOTALS	2,766,122.05	213,874.05	1,499,402.95	57.0
TITUS FRANKLIN COUNTY LINE		.003	\$ 679,207.00	8,049.58	573,037.80	88.8
IH 30 MORRIS COUNTY LINE						
0610-03-062						
IM 30-3(96)153 CONC PYMT REPAIR & UNDERDRAIN						
WORK ORDER- 10-02-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 52					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
DIAMOND K CORPORATION						
CONTRACT 06963025		TOTALS	679,207.00	8,049.58	573,037.80	88.8
UPSHUR ON CR 425 AT SABINE RIVER AT UPSHUR/ SMITH C/L		.121	\$ 338,760.50	.00	.00	.0
CR						
0919-02-011						
BR 93(122)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973058		TOTALS	338,760.50	.00	.00	0.0
UPSHUR SH 155 (N) IN GILMER		19.100	\$ 4,036,333.73	.00	.00	.0
US 271 CAMP COUNTY LINE						
0248-04-050						
CSR 248-4-50 LIME TRT BS, SURF TRT, ACP BS & SURF, PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973004		TOTALS	4,036,333.73	.00	.00	0.0
UPSHUR VARIOUS LOCATIONS IN UPSHUR COUNTY		.003	\$ 455,583.25	59,316.57	330,596.00	76.3
VA						
0919-02-019						
MC 919-2-19 METAL BEAM GUARD FENCE REPLACEMENT						
WORK ORDER- 09-04-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07963043		TOTALS	455,583.25	59,316.57	330,596.00	76.3
UPSHUR AT KELSEY CREEK		.726	\$ 1,950,634.96	65,005.67	571,494.13	30.8
FM 852						
0640-03-015						
BR 96(6) REPLACE BRIDGE & APPRS						
WORK ORDER- 08-15-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
A. K. GILLIS & SONS, INC.						
CONTRACT 07963084		TOTALS	1,950,634.96	65,005.67	571,494.13	30.8

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR	AT ALLIGATOR LAKE SLOUGH & DUCK POND SLOUGH	.730	\$ 1,224,256.95	\$ 148,089.15	1,023,677.70	93.0
US 259						
0392-02-060						
BH 95(184)	WIDEN 4 BRIDGES AND APPROACHES					
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 115	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 136					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	148,089.15	1,023,677.70	93.0
DISTRICT CONTRACT AMOUNT					87,637,681.20	
DISTRICT ESTIMATES THIS MONTH					2,519,391.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE					28,977,942.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 1985, SOUTH GALVESTON COUNTY LINE		7.273	\$ 1,394,033.88	822.70	1,137,796.43	85.9
SH 124						
0367-01-058						
CSR 367-1-58 GR, BS, PYMT						
WORK ORDER- 12-09-96		WORK BEGAN- 12-19-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-25-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 37				
JONES G. FINKE INC.						
CONTRACT 11963036		TOTALS	1,394,033.88	822.70	1,137,796.43	85.9
HARDIN CR 334 AT WALTON CRK		.075	\$ 143,159.55	.00	135,073.42	99.3
CS						
0920-03-031						
BR 93(336)OX BRIDGE REPL						
HARDIN MORMON CHURCH RD AT DRAINAGE CRK		.066	\$ 129,624.76	47,125.45	86,061.68	69.8
CR						
0920-03-032						
BR 93(340)OX REPL BRIDGE						
HARDIN KIMANIS RD AT DRAINAGE DITCH		.066	\$ 117,968.01	.00	109,722.25	97.9
CS						
0920-03-038						
BR 93(371)OX BR REPL						
WORK ORDER- 04-01-96		WORK BEGAN- 06-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-17-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 138		PERCENT TIME USED- 80				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32	47,125.45	330,857.35	89.1
HARDIN FM 1122		3.564	\$ 1,223,718.98	.00	.00	.0
FM 92						
0703-02-042						
CM 97(101) 0.805 KM NORTH OF FM 418						
GR, BS, SURF, STR						
HARDIN TRAN STAR EMS DRIVENWAY		.001	\$ 18,862.35	.00	.00	.0
FM 92						
0703-02-043						
MC 703-2-43 INST EMERG TRAFF SIG						
WORK ORDER- 05-02-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-18-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 81		PERCENT TIME USED- 0				
BO-MAC CONTRACTORS, INC.						
CONTRACT 03973022		TOTALS	1,242,581.33	.00	.00	0.0
HARDIN SH 327 E OF SILSBEE, SW		1.578	\$ 2,153,202.86	145,290.30	449,884.19	21.9
US 96						
0065-05-114						
NH 96(797)M AT & SF RR						
GR STRS BS & SURF (ADD'L LANES)						
WORK ORDER- 09-25-96		WORK BEGAN- 11-11-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-11-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 126		PERCENT TIME USED- 48				
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86	145,290.30	449,884.19	21.9
HARDIN FM 1003		6.007	\$ 3,301,835.81	276,851.43	287,034.76	9.1
US 69						
0200-09-063						
C 200-9-63 5.6 KM NORTH						
GR, STR, BS & PAV						
WORK ORDER- 01-23-97		WORK BEGAN- 03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED 02-08-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 147		PERCENT TIME USED- 15				
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	276,851.43	287,034.76	9.1

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER 1.530 MI E OF SH 63, E		2.617	\$ 3,497,706.26'	.00'	.00'	.0'
US 190 4.147 MI E OF SH 63						
0244-03-051						
STP 97(105)R GR, STRS, BS & PAV						
WORK ORDER- 05-05-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26'	.00'	.00'	0.0'
JASPER INTER W/FM 2246 & FM 105		11.867	\$ 15,926,585.76'	140,371.69'	2,976,504.14'	19.6'
US 96 BU 96-E						
0065-04-069						
NH 96(794)M GR STRS BS & SURF						
WORK ORDER- 10-02-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 505	PERCENT TIME USED- 11					
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76'	140,371.69'	2,976,504.14'	19.6'
JASPER SH 63		1.666	\$ 4,473,303.65'	285,267.41'	2,763,182.45'	65.0'
US 190 NEWTON CO LINE						
0244-03-039						
MAUSTP 95(308)UM GR, STR, BS SURF & PREP ROW						
WORK ORDER- 11-29-95	WORK BEGAN- 02-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-15-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 356	PERCENT TIME USED- 59					
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65'	285,267.41'	2,763,182.45'	65.0'
JEFFERSON 0.1 MI N OF SP 380, EAST		1.100	\$ 71,509.50'	.00'	60,200.88'	88.6'
US 69 SH 347						
0200-14-057						
CL 200-14-57 LANDSCAPE DEVELOPMENT						
JEFFERSON SH 347		.200	\$ 91,461.90'	.00'	85,460.27'	98.3'
US 69 0.2 MI SOUTH						
0200-15-001						
CL 200-15-1 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-28-96	WORK BEGAN- 04-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 69					
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40'	.00'	145,661.15'	94.0'
JEFFERSON SH 347, E		1.893	\$ 3,267,222.74'	.00'	.00'	.0'
FM 365 FM 366 IN PORT NECHES						
0932-01-065						
STP 97(104)UM GR STRS BS & PAV						
WORK ORDER- 04-30-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 161	PERCENT TIME USED- 0					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03973004		TOTALS	3,267,222.74'	.00'	.00'	0.0'
JEFFERSON 0.5 MI N OF TAYLORS BAYOU, WEST		17.686	\$ 25,202,559.30'	30,705.57'	10,902,685.41'	45.5'
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 750	PERCENT TIME USED- 23					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	30,705.57'	10,902,685.41'	45.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 RECONSTRUCT TO FOUR LANES NH 95(59)M		4.397	\$ 10,894,324.67	\$ 443,625.27	\$ 5,100,577.28	49.2
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 250	PERCENT TIME USED- 71					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	443,625.27	5,100,577.28	49.2
JEFFERSON DISTRICTWIDE		.001	\$ 128,987.28	\$ 8,179.49	\$ 97,594.06	79.6
VA						
0920-00-039						
C 920-00-39	LOOP DETECTOR INSTALLATION					
JEFFERSON DISTRICTWIDE		.001	\$ 141,427.04	\$ 29,547.31	\$ 132,688.39	98.7
VA						
0920-00-040						
MC 920-00-40	LOOP DETECTOR INSTALLATION					
WORK ORDER- 08-20-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 82					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963020		TOTALS	270,414.32	37,726.80	230,282.45	89.6
JEFFERSON DISTRICTWIDE		.001	\$ 288,462.19	\$ .00	\$ 292,887.33	99.9
VA						
0920-00-041						
C 920-00-41	STRIPING, PAV MARKERS					
JEFFERSON DISTRICTWIDE		.001	\$ 640,495.90	\$ .00	\$ 647,143.77	99.9
VA						
0920-00-042						
HMP 920-00-42	STRIPING, PAV MARKERS					
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS- 128	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 99					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09	.00	940,031.10	99.9
JEFFERSON ALL NON-INTERSTATE NHS HIGHWAYS		203.090	\$ 499,299.25	\$ 16,464.26	\$ 568,351.40	100.0
VA	DISTRICTWIDE					
0920-00-045						
NH 96(796)R	GUARDRAIL					
WORK ORDER- 09-13-96	WORK BEGAN- 10-09-96					
DATE WORK COMPLETED- 04-08-97	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 91					
HIDGEON CONSTRUCTION, INC.						
CONTRACT 08963047		TOTALS	499,299.25	16,464.26	568,351.40	100.0
JEFFERSON 39TH STREET FROM CLEVELAND STREET		.892	\$ 1,977,453.75	\$ 128,304.58	\$ 1,012,007.92	53.8
CS	FM 366 IN GROVES					
0920-38-088						
MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV						
WORK ORDER- 09-23-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 43					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 08963083		TOTALS	1,977,453.75	128,304.58	1,012,007.92	53.8

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JEFFERSON JEFFERSON & ORANGE COUNTIES		79.401	\$ 542,180.00	\$ 152,234.39	\$ 389,646.21	75.6
IH 10						
0920-00-046						
IM 10-8(144)797 GUARDRAIL						
WORK ORDER- 11-15-96		WORK BEGAN- 12-30-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-04-96				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED- 15				
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 23				
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10963056		TOTALS	542,180.00	152,234.39	389,646.21	75.6
JEFFERSON HUMBLE RD		1.818	\$ 4,758,316.73	\$ 1,140.00	\$ 555,066.43	12.2
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER- 12-19-96		WORK BEGAN- 01-28-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-04-97				
CONTRACT WORKING DAYS- 294		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73	1,140.00	555,066.43	12.2
JEFFERSON SH 73, NORTH		4.164	\$ 6,363,129.11	\$ 277,783.14	\$ 970,304.53	16.0
SP 93 FM 365						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER- 01-23-97		WORK BEGAN- 02-20-97				
DATE WORK COMPLETED-		TIME COMPUTED 02-08-97				
CONTRACT WORKING DAYS- 475		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 5				
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11	277,783.14	970,304.53	16.0
LIBERTY PEACH AVE FROM SH 321, NORTH		.754	\$ 164,050.03	\$ .00	\$ .00	.0
CS FM 787 IN CLEVELAND						
0920-02-054						
STP 97(107)UM GR, BS, PVMT						
WORK ORDER- 04-17-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 05-03-97				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 03973082		TOTALS	164,050.03	.00	.00	0.0
LIBERTY 1.0 KM N OF CHAMBERS COUNTY LINE, NORTH		15.387	\$ 684,746.92	\$ .00	\$ .00	.0
FM 1409 3.2 KM SOUTH OF US 90 IN DAYTON						
0762-02-036						
AR 762-2-36 GR, BS, PVMT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 70		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
HUBCO, INC.						
CONTRACT 04973061		TOTALS	684,746.92	.00	.00	0.0
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	\$ 4,231,983.30	\$ 9,288.15	\$ 1,381,204.05	34.3
US 90						
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	\$ 3,801,662.08	\$ 18,867.00	\$ 1,098,957.15	30.4
US 90						
0028-03-086						
BH 95(162) MDN BRIDGE						

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LIBERTY US 90 0028-03-090 C 28-3-90	TRINITY RIVER .15 MI. EAST OF FM 1409 IN DAYTON GR, BS, PAV & STRS	3.285	\$ 6,358,051.10'	111,951.80'	902,938.28'	14.9'
LIBERTY US 90 0028-04-063 C 28-4-63	EAST END OF TRINITY RIVER BRIDGE 0.38 MI EAST GR, BS, PAV	.380	\$ 654,921.76'	148,934.79'	1,011,618.84'	99.9'
WORK ORDER- 07-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 405 WORKING DAYS CHARGED- 78	WORK BEGAN- 09-09-96 TIME COMPUTED 08-11-96 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 19					
KINSEL INDUSTRIES, INC. CONTRACT 06963002		TOTALS	15,046,618.24'	289,041.74'	4,394,718.32'	30.7'
NEWTOM US 190 0244-04-041 CSR 244-4-41	AT CANEY CREEK GR, STR & SURF	.704	\$ 872,583.74'	1,068.75'	846,623.44'	99.9'
WORK ORDER- 11-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 180	WORK BEGAN- 03-26-96 TIME COMPUTED 12-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 100					
APAC-TEXAS, INC. CONTRACT 10950052		TOTALS	872,583.74'	1,068.75'	846,623.44'	99.9'
ORANGE FM 1132 0784-05-027 STP 97(106)R	FM 105, EAST SH 12 ACP OVERLAY	4.001	\$ 320,876.25'	.00'	.00'	.0'
WORK ORDER- 05-02-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-18-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC. CONTRACT 03973023		TOTALS	320,876.25'	.00'	.00'	0.0'
ORANGE SH 87 0306-02-065 CSR 306-2-65	NECHES RIVER BRIDGE, EAST NEAR BRIDGE CITY GR, STR & BS	8.473	\$ 1,232,298.36'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC. CONTRACT 04973126		TOTALS	1,232,298.36'	.00'	.00'	0.0'
ORANGE FM 1006 0882-02-047 STP 96(591)R	0.7 MI E OF FM 2177 FM 2177 GR, STR, PAV	.693	\$ 2,659,318.60'	69,525.67'	959,796.06'	37.9'
WORK ORDER- 07-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 79	WORK BEGAN- 07-29-96 TIME COMPUTED 07-28-96 ADDL DAYS GRANTED- 7 PERCENT TIME USED- 29					
C.C. CARLTON CONSTRUCTION CO. CONTRACT 06963049		TOTALS	2,659,318.60'	69,525.67'	959,796.06'	37.9'
ORANGE SH 87 0306-02-057 BR 95(160)	AT GSU CANAL REPL BRIDGE	.103	\$ 575,280.13'	16,680.32'	526,490.31'	96.6'
WORK ORDER- 10-03-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 153	WORK BEGAN- 01-03-95 TIME COMPUTED 10-19-95 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 118					
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 08950182		TOTALS	575,280.13'	16,680.32'	526,490.31'	96.6'

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ORANGE IH 10 0028-09-102 CM 96(798)I	IH 10 EAST OF NECHES RIVER BRIDGE, WESTBOUND CHANGEABLE MESSAGE SIGN	.001	\$ 100,266.55	\$ 72,540.19	\$ 84,519.69	88.7
JEFFERSON US 69 0200-14-061 CM 96(799)	US 69 SOUTH OF SPUR 380, NORTHBOUND CHANGEABLE MESSAGE SIGNS	.001	\$ 98,059.80	\$ 75,175.49	\$ 86,870.94	93.2
JEFFERSON SH 347 0667-01-100 CM 96(799)	SH 347 SOUTH OF SPUR 380, NORTHBOUND CHANGEABLE MESSAGE SIGN	.001	\$ 96,478.20	\$ 75,882.28	\$ 85,627.38	93.4
JEFFERSON VA 0920-00-049 CM 96(799)	VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM) CHANGEABLE MESSAGE SIGNS	.001	\$ 704,453.25	\$ 327,631.69	\$ 451,812.99	67.5
WORK ORDER- 09-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-27-97 TIME COMPUTED 01-27-97 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80	551,229.65	708,831.00	74.6
ORANGE FM 105 0689-02-020 AR 689-2-20	SH 62 1.415 MI (WEST) GR STRS BS & SURF	1.415	\$ 1,688,799.70	\$ 25,588.98	\$ 165,445.76	10.3
WORK ORDER- 09-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-18-96 TIME COMPUTED 10-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 6					
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70	25,588.98	165,445.76	10.3
ORANGE IH 10 0028-09-101 CPM 28-9-101	NECHES RIVER 4.0 MI EAST (SERV RDS) SEAL COAT	3.945	\$ 267,801.95	.00	\$ 246,489.54	92.0
ORANGE IH 10 0028-11-168 CPM 28-11-168	FM 1135, EAST SH 62 (SERV RD) SEAL COAT	7.358	\$ 87,819.31	.00	\$ 84,237.04	95.9
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	\$ 162,229.99	.00	\$ 160,462.28	98.9
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	\$ 13,994.80	.00	\$ 17,240.87	99.9
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	\$ 214,147.43	.00	\$ 206,476.86	96.4
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	\$ 16,603.85	.00	\$ 16,727.91	99.9
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	\$ 80,551.85	.00	\$ 80,160.12	99.5



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TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	\$ 150,536.82	\$.00	\$ 148,729.55	98.7
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	\$ 138,876.21	\$.00	\$ 136,579.25	98.3
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	\$ 112,792.11	\$.00	\$ 112,892.48	99.9
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62	\$.00	\$ 102,272.88	99.9
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03	\$.00	\$ 22,397.17	99.9
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66	\$.00	\$ 42,081.00	99.9
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56	\$.00	\$ 5,276.70	96.0
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84	\$.00	\$ 74,939.76	99.9
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	\$ 182,384.33	\$.00	\$ 181,678.58	99.6
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	\$ 80,230.65	\$.00	\$ 78,751.00	98.1
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	\$ 122,453.77	\$.00	\$ 116,335.23	95.0
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	\$ 6,137.53	\$.00	\$ 5,714.84	93.1
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	\$ 153,111.87	\$.00	\$ 148,754.19	97.1
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	\$ 64,321.43	\$.00	\$ 63,216.03	98.2
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	\$ 84,234.67	\$.00	\$ 83,927.41	99.6

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LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	\$ 26,994.48	\$.00	27,174.80	99.9
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	\$ 31,166.04	\$.00	31,026.10	99.5
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	\$ 89,377.38	\$.00	88,411.77	98.9
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	\$ 45,535.57	\$.00	50,067.53	99.9
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	\$ 22,736.17	\$.00	21,629.57	95.1
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	\$ 58,767.84	\$.00	58,863.21	99.9
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	\$ 143,419.39	\$.00	141,057.09	98.3
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	\$ 105,664.51	\$.00	101,258.03	95.8
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$.00	55,415.54	97.7
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$.00	45,665.43	98.7
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$.00	134,357.60	98.5
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$.00	109,958.44	96.6
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$.00	144,142.57	99.9
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	\$ 47,675.56	\$.00	46,569.00	97.6
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	\$ 58,874.36	\$.00	59,333.30	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	\$ 31,384.04	\$ .00	\$ 31,194.81	99.3		
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	\$ 128,183.60	\$ .00	\$ 127,588.26	99.5		
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	\$ 89,399.53	\$ .00	\$ 84,906.70	94.9		
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	\$ 51,918.45	\$ .00	\$ 52,213.99	99.9		
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	\$ 142,445.80	\$ .00	\$ 144,229.34	99.9		
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	\$ 129,481.37	\$ .00	\$ 131,223.37	99.9		
LIBERTY FM 2518 2381-01-006 CPM 2381-1-6	FM 787, SOUTH FM 163 SEAL COAT	4.557	\$ 65,147.49	\$ .00	\$ 228,047.31	99.9		
WORK ORDER- 01-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-01-96 TIME COMPUTED 02-01-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 35							
CLARK CONSTRUCTION CO., INC.			CONTRACT 12950009	TOTALS	3,936,309.74	.00	4,049,674.45	99.9
ORANGE IH 10 0028-11-169 CPM 28-11-169	ETC ETC ETC SEAL COAT	OLD HWY 90, EAST FM 1135	402.310	\$ 4,262,894.82	\$ 340,053.24	\$ 1,028,892.01	25.4	
WORK ORDER- 01-21-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-24-97 TIME COMPUTED 02-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0							
CLARK CONSTRUCTION CO., INC.			CONTRACT 12963034	TOTALS	4,262,894.82	340,053.24	1,028,892.01	25.4
TYLER US 190 0213-06-032 CSR 213-6-32	3.258 MI WEST OF WOODVILLE WEST 4.0 MI STR, GR, BS & ACP	3.842	\$ 2,739,606.72	\$ 104,401.53	\$ 875,383.62	33.6		
WORK ORDER- 09-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-04-96 TIME COMPUTED 10-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18							
J-W PAYNE CONSTRUCTION CO., INC.			CONTRACT 08963037	TOTALS	2,739,606.72	104,401.53	875,383.62	33.6
					DISTRICT CONTRACT AMOUNT	122,429,472.28		
					DISTRICT ESTIMATES THIS MONTH	3,381,302.87		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	42,315,728.17		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS	ETC	US BUS 77 (CENTRAL BLVD.) EAST	FM	65.988	\$ 3,284,632.09	\$ .00	.00	.0
US 281	ETC	1847						
0255-03-025	ETC							
CPM 255-3-25		ACP OVERLAY						
WORK ORDER- 04-17-97		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 03973007				TOTALS	3,284,632.09	.00	.00	0.0
CAMERON		0.22 MI S OF MORNINGSIDE RD		1.619	\$ 2,555,306.60	\$ 343,560.29	2,377,839.45	97.9
FM 1419		1.84 MI S OF MORNINGSIDE RD						
1426-01-030								
STP 96(44)UM		GR, STRS & SURF						
WORK ORDER- 02-27-96		WORK BEGAN- 04-01-96						
DATE WORK COMPLETED-		TIME COMPUTED 03-14-96						
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	217	PERCENT TIME USED- 90						
G & T PAVING COMPANY								
CONTRACT 01960004				TOTALS	2,555,306.60	343,560.29	2,377,839.45	97.9
CAMERON		US 83 EXPRESSHWY, SOUTH		.459	\$ 91,606.38	\$ 78,927.13	78,927.13	90.6
FM 733		BUSINESS 83						
0872-03-008								
CSR 872-3-8		RECONSTRUCT EXISTING ROADWAY						
WORK ORDER- 03-18-97		WORK BEGAN- 04-03-97						
DATE WORK COMPLETED-		TIME COMPUTED 04-03-97						
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	15	PERCENT TIME USED- 38						
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01973035				TOTALS	91,606.38	78,927.13	78,927.13	90.6
CAMERON		AT QUEEN ISABELLA CAUSEWAY		.001	\$ 478,000.00	\$ 110,067.35	110,067.35	24.2
PR 100								
0331-04-037								
CD 331-4-37		CONSTRUCT CATHODIC PROTECTION SYSTEM						
WORK ORDER- 03-14-97		WORK BEGAN- 04-07-97						
DATE WORK COMPLETED-		TIME COMPUTED 03-30-97						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	6	PERCENT TIME USED- 10						
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02973075				TOTALS	478,000.00	110,067.35	110,067.35	24.2
CAMERON		FM 106 IN HARLINGEN		2.590	\$ 788,958.16	\$ .00	.00	.0
FM 509		FM 1595 (RIO HONDO RD)						
2369-01-007								
CSR 2369-1-7		GR, STRS & SURF						
WORK ORDER- 05-08-97		WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED 05-24-97						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0						
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 03973087				TOTALS	788,958.16	.00	.00	0.0
CAMERON		0.8 MI W OF US 77		3.603	\$ 4,247,144.72	\$ 124,122.29	4,054,019.37	100.0
BU 83-S		FM 800						
0039-06-026								
NH 95(72)M		WIDEN GR, STRS & SURF						
CAMERON				.000	\$ .00	\$ 892.35	29,150.39	.0
STOCK-ACCT 21-1-0310								
WORK ORDER- 08-22-95		WORK BEGAN- 10-02-95						
DATE WORK COMPLETED-	04-30-97	TIME COMPUTED 09-07-95						
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	330	PERCENT TIME USED- 92						
FOREMOST PAVING, INC.								
CONTRACT 07950010				TOTALS	4,247,144.72	125,014.64	4,083,169.76	100.0

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CAMERON HISTORICAL MUSEUM ON 7TH ST VA IN THE CITY OF BROWNSVILLE 0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER		.001	\$ 95,288.00	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DOVACOR CONSTRUCTION		CONTRACT 07963105	TOTALS	95,288.00	.00	.00 0.0
CAMERON ETC N. END HARRISON & TAYLOR AVE OVRPAS2.5 US 77 ETC MILES NORTH OF COMBES 0039-07-184 ETC CPM 39-7-184 ACP OVERLAY		16.431	\$ 1,452,912.46	\$ 406,853.47	1,391,482.47	99.9
WORK ORDER- 09-23-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				80
BALLENGER CONSTRUCTION COMPANY		CONTRACT 08963099	TOTALS	1,452,912.46	406,853.47	1,391,482.47 99.9
CAMERON 1.8 MI S OF MORNINGSIDE RD FM 1419 FM 3068 1426-01-024 STP 96(886)R GR, STRS & SURF		2.574	\$ 1,311,766.68	\$ 266,867.57	1,107,255.73	88.8
WORK ORDER- 10-17-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160				
WORKING DAYS CHARGED-	PERCENT TIME USED-	102				64
WRIGHT MAY CONSTRUCTION, INC.		CONTRACT 09963053	TOTALS	1,311,766.68	266,867.57	1,107,255.73 88.8
CAMERON CENTRAL BLVD AND WILDROSE LANE BU 77-Z ETC 0039-10-055 ETC STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL		.700	\$ 379,602.85	\$ 4,222.75	229,845.75	63.7
WORK ORDER- 12-17-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	17				9
V. C. HUFF, INC.		CONTRACT 10963011	TOTALS	379,602.85	4,222.75	229,845.75 63.7
CAMERON FM 3248 SOUTH FM 1847 FM 802 1801-02-011 STP 96(887)UM RECONST, GRADING, STR., LTS FB & ACP		2.405	\$ 3,847,789.57	\$ 265,377.22	1,082,616.39	29.6
WORK ORDER- 12-12-96	WORK BEGAN- 01-02-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	PERCENT TIME USED-	59				23
BALLENGER CONSTRUCTION COMPANY		CONTRACT 11963006	TOTALS	3,847,789.57	265,377.22	1,082,616.39 29.6
CAMERON ETC ARROYO COLORADO BRDG IN HARINGEN BU 77-X ETC S.MCCOLLOCH ST. IN SAN BENITO 0039-12-041 ETC CPM 39-12-41 SEAL COAT		97.062	\$ 978,347.77	\$ 97,278.53	363,068.94	39.0
WORK ORDER- 01-16-97	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
BRANNAN PAVING COMPANY, INC.		CONTRACT 12963013	TOTALS	978,347.77	97,278.53	363,068.94 39.0

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HIDALGO SUGAR ROAD, EAST		2.614	\$ 1,188,058.90	.00	.00	.0
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER- 03-20-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	.00	.00	0.0
HIDALGO 3 MI S OF BROOKS CO LINE		7.018	\$ 3,926,857.28	289,568.51	2,637,802.23	70.7
US 281 10 MI S OF BROOKS CO LINE						
0255-06-047 NH 96(663)R RECONST SOUTH BOUND MAIN LANES						
WORK ORDER- 05-28-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 64					
FOREMOST PAVING, INC.						
CONTRACT 04963039		TOTALS	3,926,857.28	289,568.51	2,637,802.23	70.7
HIDALGO 0.5 MILE WEST OF SP 487		7.970	\$ 38,885,343.19	.00	.00	.0
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119 C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	.00	.00	0.0
HIDALGO 1.75 MI N OF US 281, SE & S		2.079	\$ 1,592,419.53	.00	.00	.0
FM 1015 US 281						
1228-04-008 A 1228-4-8 GR, STRS & SURF						
WORK ORDER- 05-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-97					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04973042		TOTALS	1,592,419.53	.00	.00	0.0
HIDALGO AT MAIN FLOODWAY BRIDGE		1.470	\$ 2,066,480.45	.00	.00	.0
SH 336 SOUTH OF MCALLEN						
0621-01-085 C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04973122		TOTALS	2,066,480.45	.00	.00	0.0
HIDALGO US 83, SOUTH		3.255	\$ 3,115,324.45	88,584.68	3,013,681.62	99.9
FM 1015 2.0 MI S OF BU 83-S						
1228-03-015 STP 96(98)MM WIDEN GR, STRS & SURF						
WORK ORDER- 06-13-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 62					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963066		TOTALS	3,115,324.45	88,584.68	3,013,681.62	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.2 MI W OF "I" ROAD US 83 FM 2557 0039-17-118 NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.		2.093	\$ 14,121,909.45'	448,701.42'	5,147,153.88'	38.3'
WORK ORDER- 07-25-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 24					
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	448,701.42'	5,147,153.88'	38.3'
HIDALGO FM 1925 WEST, SOUTH FM 1015 SH 107 1228-02-019 CSR 1228-2-19 REHAB PAV & ADD PAV SHLDRS		1.499	\$ 938,050.71'	180,024.05'	903,222.53'	99.9'
WORK ORDER- 09-13-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 63					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07963044		TOTALS	938,050.71'	180,024.05'	903,222.53'	99.9'
HIDALGO OLD IBNC FLOODWAY SOUTH LEVEE SP 115 INTERSECTION WITH ELMIRA 1804-01-048 STP 96(847)HES FULL TRAFFIC ACTUATED SIGNALS		.400	\$ 206,197.70'	5,174.16'	221,958.07'	100.0'
WORK ORDER- 09-11-96	WORK BEGAN- 10-24-96					
DATE WORK COMPLETED- 04-16-97	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 92					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963018		TOTALS	206,197.70'	5,174.16'	221,958.07'	100.0'
HIDALGO 0.3 MI N OF FM 1016 SP 115 0.3 MI S OF FM 1016 1804-01-040 STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS		.743	\$ 4,707,046.86'	132,154.32'	4,586,971.20'	99.9'
WORK ORDER- 11-08-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 52					
WORKING DAYS CHARGED- 279	PERCENT TIME USED- 96					
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86'	132,154.32'	4,586,971.20'	99.9'
HIDALGO DISTRICTWIDE AT VARIOUS LOCATIONS VA ON EXPRESSWAY SYSTEM 0921-00-035 C 921-00-35 REHAB EXISTING SIGNS		.100	\$ 80,691.90'	950.00'	73,283.85'	95.5'
WORK ORDER- 11-15-96	WORK BEGAN- 02-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 68					
V. C. HUFF, INC.						
CONTRACT 10963014		TOTALS	80,691.90'	950.00'	73,283.85'	95.5'
HIDALGO AT BENTSEN-RIO GRANDE VALLEY STATE PARK PW IN MISSION 0921-02-040 C 921-2-40 BOAT RAMP EXTENSION		.001	\$ 124,483.02'	13,715.75'	116,180.25'	98.2'
WORK ORDER- 12-06-96	WORK BEGAN- 01-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 76					
SUMMIT CONTRACTING, INC.						
CONTRACT 11963040		TOTALS	124,483.02'	13,715.75'	116,180.25'	98.2'

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HIDALGO FM 1924,NORTH		11.199	\$ 2,218,820.63	\$ 22,952.12	698,524.87	33.1
FM 2894 FM 2221						
2966-01-005 STP 96(888)R						
REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER- 12-17-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 23					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11963048		TOTALS	2,218,820.63	22,952.12	698,524.87	33.1
HIDALGO DISTRICTWIDE		.001	\$ 739,417.00	\$ 20,671.94	84,809.21	12.0
VA						
0921-00-036 MC 921-00-36						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 12-13-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 420	PERCENT TIME USED- 7					
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00	20,671.94	84,809.21	12.0
HIDALGO MOORE RD , SOUTH		1.446	\$ 2,080,225.78	\$ 68,818.29	1,948,703.99	98.6
US 281 0.2 MI N OF MAIN FLOODWAY BR						
0255-09-067 NH 96(14)M						
GR, STRS & SURF						
WORK ORDER- 02-08-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 77					
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78	68,818.29	1,948,703.99	98.6
STARR FM 755, EAST		8.854	\$ 1,308,383.50	\$ 384,018.04	491,758.53	39.5
FM 1017 FM 2294						
1227-03-011 STP 97(29)R						
REHAB AND WIDEN EXISTING FM ROADWAY						
WORK ORDER- 02-25-97	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 26					
FOREMOST PAVING, INC.						
CONTRACT 01973060		TOTALS	1,308,383.50	384,018.04	491,758.53	39.5
STARR FM 3167 IN EL SAUZ		8.467	\$ 1,059,010.45	\$ .00	.00	.0
FM 649 7.838 KMS NORTH						
0329-02-024 STP 97(262)R						
REHAB & WIDEN TO 2 LN AND REPLACE BRIDGE						
WORK ORDER- 04-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03973075		TOTALS	1,059,010.45	.00	.00	0.0
STARR 0.5 MI E OF FM 1430		4.009	\$ 6,235,565.52	\$ 517,355.57	1,936,933.59	32.6
US 83 3.4 MI W OF FM 1430						
0039-01-048 NH 96(846)M						
GR, STRS & SURF FOR TWO ADDL LA						
WORK ORDER- 12-02-96	WORK BEGAN- 12-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 400	PERCENT TIME USED- 22					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52	517,355.57	1,936,933.59	32.6
DISTRICT CONTRACT AMOUNT					104,105,641.60	
DISTRICT ESTIMATES THIS MONTH					3,870,857.80	
DISTRICT TOTAL ESTIMATES PAID TO DATE					32,685,256.79	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY		0.28 MI. NORTHEAST OF F.M. 674	3.120	\$ 353,619.22	.00	326,699.10 92.3
RM 334		3.40 MI. NORTHEAST OF F.M. 674				
0876-02-027						
MMP 876-2-27		GRADING, BASE AND SURFACING				
WORK ORDER- 08-07-95		WORK BEGAN- 08-14-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 33				
HAILE & HAILE, INC.						
CONTRACT 07950063		TOTALS	353,619.22	.00	326,699.10	92.3
LASALLE ETC		FRT. RDS. FROM FRIO/LA SALLE CO. LN	190.433	\$ 1,541,412.21	.00	.00 .0
IH 35 ETC		BI 35 OVERPASS IN COTULLA				
0017-08-057 ETC						
CPM 17-8-57		SEAL COAT				
WORK ORDER- 05-05-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
RONALD R. WAGNER & CO., INC.						
CONTRACT 04973044		TOTALS	1,541,412.21	.00	.00	0.0
LASALLE		SH 44 IN ENCINAL	1.615	\$ 581,285.40	.00	.00 .0
IH 35		0.644 KM SOUTH				
0018-02-043						
STP 97(304)RM		GR, STRS, BASE, & SURF				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 04973112		TOTALS	581,285.40	.00	.00	0.0
LASALLE		FRIO COUNTY LINE	15.711	\$ 62,590.00	.00	.00 .0
IH 35		NUECES RIVER BRIDGE SOUTH OF COTULLA				
0017-08-055						
IM 35-1(61)00		REPL SIGNS				
LASALLE		NUECES RIVER BR SOUTH OF COTULLA	10.708	\$ 59,680.50	.00	.00 .0
IH 35		FM 133 AT ARTESIA WELLS				
0018-01-056						
IM 35-1(61)000		REPL SIGNS				
LASALLE		FM 133 AT ARTESIA WELLS	17.742	\$ 25,335.00	.00	.00 .0
IH 35		NEBB COUNTY LINE				
0018-02-044						
IM 35-1(61)000		REPL SIGNS				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963065		TOTALS	147,605.50	.00	.00	0.0
LASALLE		2.7 KM NORTH OF F.M. 468	4.422	\$ 2,787,310.83	319,338.78	637,784.00 24.0
IH 35		1.6 KM SOUTH OF F.M. 468				
0017-08-056						
IM 35-2(230)78		LIME TREAT SUBGRADE, REMORK BASE & SURF				
WORK ORDER- 12-16-96		WORK BEGAN- 02-03-97				
DATE WORK COMPLETED-		TIME COMPUTED 02-03-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 26				
FOREMOST PAVING, INC.						
CONTRACT 11963046		TOTALS	2,787,310.83	319,338.78	637,784.00	24.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE IH 35 0018-01-055 IM 35-2(222)050	1.96 MI N OF FM 133 AT ARTESIA WELLS FM 133 AT ARTESIA WELLS LIME SUBGR, MIX EXIST BSE & PAVE, SURF	1.928	\$ 2,110,743.64	\$ 125,663.75	\$ 3,023,602.06	99.9
LASALLE IH 35 0018-02-042 IM 35-2(222)050	2.6 MI S OF FM 133 AT ARTESIA WELLS FM 133 LIME SUBGR, MIX EXIST BSE & PAVE, SURF	2.468	\$ 2,426,618.97	\$ 383,190.65	\$ 1,862,944.83	80.8
WORK ORDER- 01-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	160 241	WORK BEGAN- 01-03-96 TIME COMPUTED 02-08-96 ADDL DAYS GRANTED- 155 PERCENT TIME USED- 77				
PRICE CONSTRUCTION, INC.		CONTRACT 12950004	TOTALS	4,537,362.61	508,854.40	4,886,546.89 99.9
MAVERICK FM 1588 1508-01-007 CSR 1508-1-7	US 277, N OF EAGLE PASS 3.5 MI NORTH GRAD, STRUCT, BASE & SURF	3.482	\$ 917,689.07	.00	\$ 937,694.99	99.9
WORK ORDER- 02-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	96 121	WORK BEGAN- 03-13-95 TIME COMPUTED 03-11-95 ADDL DAYS GRANTED- 27 PERCENT TIME USED- 98				
A. L. HELMCAMP, INC.		CONTRACT 01950066	TOTALS	917,689.07	.00	937,694.99 99.9
MAVERICK US 277 0300-02-028 CSR 300-2-28	19.229 KM N. OF THE DIMMIT COUNTY LINE 18.325 KM EAST CEM TRT SUBGR, CEM TRT EXIST MATL, SURF	39.339	\$ 2,646,978.72	\$ 299,870.70	\$ 299,870.70	11.9
WORK ORDER- 03-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	215 13	WORK BEGAN- 04-14-97 TIME COMPUTED 04-13-97 ADDL DAYS GRANTED- PERCENT TIME USED- 6				
PRICE CONSTRUCTION, INC.		CONTRACT 02973004	TOTALS	2,646,978.72	299,870.70	299,870.70 11.9
MAVERICK US 57 0276-01-026 CSR 276-1-26	US 277, NORTH EAST 8.0 MILES GRAD, STRS, BASE & SURF	8.049	\$ 4,229,340.80	\$ 12,302.50	\$ 4,765,639.32	99.9
WORK ORDER- 07-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	296 365	WORK BEGAN- 08-22-95 TIME COMPUTED 08-06-95 ADDL DAYS GRANTED- 65 PERCENT TIME USED- 101				
PRICE CONSTRUCTION, INC.		CONTRACT 06950042	TOTALS	4,229,340.80	12,302.50	4,765,639.32 99.9
MAVERICK US 277 0299-04-046 STP 96(856)UM	US 57 BU 277N GRAD, BASE, STR & SURF	4.305	\$ 4,759,309.58	\$ 498,282.14	\$ 1,619,292.98	35.8
WORK ORDER- 12-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	320 86	WORK BEGAN- 12-18-96 TIME COMPUTED 12-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
PRICE CONSTRUCTION, INC.		CONTRACT 10963041	TOTALS	4,759,309.58	498,282.14	1,619,292.98 35.8
VAL VERDE US 90 0023-01-066 CL 23-1-66	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90 STA 325+00 (IN DEL RIO) LANDSCAPE ESTABLISHMENT	.693	\$ 23,020.00	\$ 570.00	\$ 10,231.50	46.7
WORK ORDER- 10-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	480 30	WORK BEGAN- 10-27-96 TIME COMPUTED 10-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 6				
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 09963052	TOTALS	23,020.00	570.00	10,231.50 46.7

\* NO CURRENT ESTIMATE PROCESSED AT THE  
\* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	\$ 119,000.00	\$ 23,401.35	\$ 51,889.95	45.9
0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 50					
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	23,401.35	51,889.95	45.9
VAL VERDE IN DEL RIO, FROM GIBBS ST. 17TH ST.		2.732	\$ 5,602,763.87	\$ 53,746.96	\$ 87,633.46	1.6
US 90 0022-10-036 STP 96(848)R GRAD, BASE & SURF						
WORK ORDER- 01-23-97	WORK BEGAN- 02-08-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87	53,746.96	87,633.46	1.6
WEBB HIDALGO ST, NORTH SCOTT ST IN LAREDO		.285	\$ 1,076,374.75	.00	\$ 1,104,256.89	99.9
IH 35 0018-06-107 IM 35-1(57)001 RECONSTRUCT WITH CONCRETE PAYEMENT						
WORK ORDER- 04-04-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-95					
CONTRACT WORKING DAYS- 95	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 192					
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75	.00	1,104,256.89	99.9
WEBB DEL MAR BLVD IN LAREDO 1.5 MI NORTH		1.908	\$ 6,735,152.91	\$ 284,350.68	\$ 3,985,626.03	62.2
IH 35 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST						
WORK ORDER- 04-16-96	WORK BEGAN- 05-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 68					
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31	286,013.18	3,997,738.53	59.5
WEBB ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO		1.174	\$ 2,354,333.93	\$ 608.38	\$ 1,994,515.21	89.1
SP 400 3543-01-001 NH 95(71)M GR STRS BS & SURF						
WORK ORDER- 06-26-96	WORK BEGAN- 07-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93	608.38	1,994,515.21	89.1
WEBB CHACON CRK 1.0 MI E OF LP 20		2.562	\$ 3,009,589.21	\$ 3,469.53	\$ 1,473,435.19	51.5
SH 359 0086-01-042 STP 96(86)R GR, STR, FLEX BASE & ACP						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB CHACON CREEK SH 359 1.0 MILE EAST OF LOOP 20 0086-01-044 CD 86-1-44 LANDSCAPE DEVELOPMENT		.100	\$ 54,968.76'	.00'\$	5,985.00'	11.4'
WORK ORDER- 07-22-96	WORK BEGAN- 08-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-96					
CONTRACT WORKING DAYS- 384	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 41					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963048		TOTALS	3,064,557.97'	3,469.53'	1,479,420.19'	50.8'
HEBB (VARIOUS LOCATIONS) HILDAGO ST IH 35 LP 20 IN LAREDO 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS		.001	\$ 1,096,000.00'	.00'\$	304,974.62'	29.2'
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	304,974.62'	29.2'
HEBB IH 35 LP 20 US 59 0086-14-016 CL 86-14-16 LANDSCAPE ESTABLISHMENT		11.103	\$ 167,100.00'	436.10'\$	8,722.00'	5.2'
WORK ORDER- 09-16-96	WORK BEGAN- 03-30-97					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REKCA, INC.						
CONTRACT 08963028		TOTALS	167,100.00'	436.10'	8,722.00'	5.2'
HEBB PARK OVERPASS, N IH 35 1.0 MI N. OF DEL MAR BLVD 0018-06-104 MANH 95(70)IM WIDEN STRS AND CONST ADDL 2-LANES		4.871	\$ 14,436,149.03'	614.65'\$	10,275,619.99'	74.9'
WORK ORDER- 11-03-95	WORK BEGAN- 11-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 372	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 327	PERCENT TIME USED- 88					
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03'	614.65'	10,275,619.99'	74.9'
HEBB INTERSECTION OF CEDAR AVE US 83 0086-01-041 C 86-1-41 TRAFFIC SIGNALS		.001	\$ 63,433.70'	12,970.35'\$	49,934.37'	82.8'
HEBB INTERSECTION OF BARTLETT US 59 0542-01-045 C 542-1-45 TRAFFIC PROTECTION DEVICES		.001	\$ 11,821.00'	5,035.00'\$	6,460.00'	57.5'
WORK ORDER- 10-03-96	WORK BEGAN- 10-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 41	PERCENT TIME USED- 46					
V. C. HUFF, INC.						
CONTRACT 09963016		TOTALS	75,254.70'	18,005.35'	56,394.37'	78.8'
HEBB DIMMIT/WEBB COUNTY LINE US 83 5.47 KM SOUTH OF S.H. 44 0037-09-020 CPM 37-9-20 SURFACING		26.520	\$ 1,662,517.18'	44,988.39'\$	1,419,455.15'	89.8'
WORK ORDER- 01-10-97	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 47					
PRICE CONSTRUCTION, INC.						
CONTRACT 11963037		TOTALS	1,662,517.18'	44,988.39'	1,419,455.15'	89.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
NEBB PH 0921-33-032 C 921-33-32	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA STATE PARK (WEST SIDE) GR, STRS & SURF	.001	\$ 1,494,770.82	\$ 86,439.09	\$ 1,359,226.45	95.7	
WORK ORDER- 06-03-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-19-96 TIME COMPUTED 06-19-96 ADDL DAYS GRANTED- 65 PERCENT TIME USED- 66						
RAMEX CONSTRUCTION CO., INC.							
CONTRACT 12950065		TOTALS	1,494,770.82	86,439.09	1,359,226.45	95.7	
ZAVALA US 83 0037-03-062 STP 96(736)RM	ETC ETC ETC GR., BASE, STR. & SURF.	0.3 MI. N. OF FM 1433 1025 FM	61.871	\$ 1,842,362.97	\$ 295,703.79	\$ 1,723,815.51	98.4
WORK ORDER- 07-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-25-96 TIME COMPUTED 08-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 88						
RAY FARIS, INC.							
CONTRACT 06963010		TOTALS	1,842,362.97	295,703.79	1,723,815.51	98.4	
		DISTRICT CONTRACT AMOUNT			62,578,236.47		
		DISTRICT ESTIMATES THIS MONTH			2,452,645.29		
		DISTRICT TOTAL ESTIMATES PAID TO DATE			37,347,421.80		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROWN CR 372		2.115	\$ 498,435.18	.00	503,208.02	99.9
FM 3100 FM 1467						
3180-01-005						
A 3180-1-5 GRADING, STRS, BASE, SURFACE						
WORK ORDER- 06-05-96		WORK BEGAN- 06-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 74	*****			
PRATER EQUIPMENT CO., INC.		TOTALS	498,435.18	.00	503,208.02	99.9
CONTRACT 05963107						
BROWN US 377		11.561	\$ 1,659,469.90	149,911.11	920,317.72	58.3
FM 1176 CR 202						
1365-05-010						
STP 96(711)R SCARIFY, RESHAPE, STRS & SURF, NEW BASE						
WORK ORDER- 07-15-96		WORK BEGAN- 08-01-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 24	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 66	*****			
J. H. STRAIN & SONS, INC.		TOTALS	1,659,469.90	149,911.11	920,317.72	58.3
CONTRACT 06963050						
BROWN NEAR FM 1850; SOUTH		4.820	\$ 1,028,025.34	80,131.36	796,969.75	81.6
FM 585 FM 2492						
1035-01-014						
AR 1035-1-14 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 09-04-96		WORK BEGAN- 09-06-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 77	*****			
NOBLES ROAD CONSTRUCTION, INC.		TOTALS	1,028,025.34	80,131.36	796,969.75	81.6
CONTRACT 07963045						
BROWN ETC WEST CITY LIMIT OF BANGS		379.052	\$ 3,434,749.70	123,341.26	168,569.06	5.1
US 67 ETC COLEMAN COUNTY LINE						
0054-06-072 ETC						
CPM 54-6-72 SEAL COAT						
WORK ORDER- 01-07-97		WORK BEGAN- 03-31-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
JOE RICHARDS, INC.		TOTALS	3,434,749.70	123,341.26	168,569.06	5.1
CONTRACT 12963017						
BROWN US 377		3.993	\$ 424,976.66	13,991.73	61,199.27	15.1
FM 45 FM 2126						
0480-06-015						
STP 97(32)R MDN SHLD, SAFETY TRT STR & SURF TREAT						
WORK ORDER- 02-10-97		WORK BEGAN- 02-26-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 20	*****			
PRATER EQUIPMENT CO., INC.		TOTALS	424,976.66	13,991.73	61,199.27	15.1
CONTRACT 12963047						
COLEMAN 0.2 KM NM JCT US 67, E		1.974	\$ 181,158.30	138,873.55	164,530.93	100.0
US 84 FM 1176 N						
0054-04-086						
CPM 54-4-86 PLANING AND ACP						
WORK ORDER- 03-06-97		WORK BEGAN- 03-21-97	*****			
DATE WORK COMPLETED- 04-26-97		TIME COMPUTED 03-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 87	*****			
J. H. STRAIN & SONS, INC.		TOTALS	181,158.30	138,873.55	164,530.93	100.0
CONTRACT 02973076						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLEMAN ETC	US 84/US 283, 0.1 MI. N AT&SF RR	BROWN	37.782	\$ 759,408.30	\$ 92,410.31	\$ 647,545.63	90.0'
US 67	C/L						
0054-04-083 ETC	SAFETY TREAT STRUCTURES						
NH 96(762)R							
WORK ORDER- 08-26-96	WORK BEGAN- 10-07-96						
DATE WORK COMPLETED-	TIME COMPUTED 10-07-96						
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 49						
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 07963086			TOTALS	759,408.30	92,410.31	647,545.63	90.0'
COLEMAN	AT SH 206 IN COLEMAN		.322	\$ 24,801.00	.00	1,056.21	4.4'
US 84	.						
0054-04-084	SAFETY LIGHTING						
C 54-4-84							
COLEMAN	AT FM 568		.322	\$ 17,027.33	.00	.00	.0'
US 84	.						
0054-04-085	SAFETY LIGHTING AND FLASHING BEACONS						
C 54-4-85							
MCCULLOCH	AT FM 2309 IN BRADY		.200	\$ 82,503.69	14,801.00	22,516.02	28.7'
US 87	.						
0071-01-037	TRAF SIGNALS, ILLUMINATION & REALIGN INT						
C 71-1-37							
WORK ORDER- 01-09-97	WORK BEGAN- 02-28-97						
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ROY MILLIS ELECTRIC CO., INC.							
CONTRACT 12963014			TOTALS	124,332.02	14,801.00	23,572.23	19.9'
COMANCHE	AT COURTHOUSE IN COMANCHE		.001	\$ 50,593.30	.00	47,079.75	92.3'
CS	.						
0923-17-012	TRANSPORTATION ENHANCEMENT						
STP 95(103)TE							
WORK ORDER- 09-18-96	WORK BEGAN- 10-14-96						
DATE WORK COMPLETED-	TIME COMPUTED 10-14-96						
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 99						
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 08963048			TOTALS	50,593.30	.00	47,079.75	92.3'
EASTLAND	4.1 MI. S OF IH 20		7.989	\$ 657,786.74	20,490.56	140,069.11	22.4'
SH 16	PALO PINTO C/L						
0288-03-017	SAFETY TREAT STRUCTURES, BASE, SURF TRT						
CSR 288-3-17							
WORK ORDER- 02-20-97	WORK BEGAN- 03-03-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97						
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 28						
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 01973074			TOTALS	657,786.74	20,490.56	140,069.11	22.4'
EASTLAND	AT FM 8		.322	\$ 34,549.30	.00	.00	.0'
SH 16	.						
0288-03-018	FLASHING BEACON						
C 288-3-18							
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 06-17-97						
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ROY MILLIS ELECTRIC CO., INC.							
CONTRACT 02973013			TOTALS	34,549.30	.00	.00	0.0'

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND CALLAHAN C/L VA ERATH C/L 0923-09-023 IM 20-3(56)324 INSTALL GUARD FENCE		.200	\$ 264,486.00	\$.00	252,671.24	97.4
WORK ORDER- 04-18-96	WORK BEGAN- 05-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	84 PERCENT TIME USED- 93					
TEXAS COMMERCIAL FENCE, INCORPORATED						
		TOTALS	264,486.00	.00	252,671.24	97.4
EASTLAND FM 2526, E LP 389 SH 6 0257-08-003 CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVHY, PV MRK		4.000	\$ 381,913.91	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAY MILLS CONTRACTING, INCORPORATED						
		TOTALS	381,913.91	.00	.00	0.0
EASTLAND CALLAHAN C/L, E IH 20 SH 6 ON FRONTAGE ROADS 0007-03-069 CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE		26.540	\$ 2,064,392.57	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
		TOTALS	2,064,392.57	.00	.00	0.0
EASTLAND AVE. C IN CISCO, WEST, & SH 206 SH 6 AVE. F 0007-04-085 CD 7-4-85 REMOVE & REPL SIDEWALKS, ACP OVERLAY		.967	\$ 668,494.23	7,628.50	491,596.78	77.4
WORK ORDER- 07-02-96	WORK BEGAN- 08-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	174 PERCENT TIME USED- 97					
ROBERT L. CARROLL, INC.						
		TOTALS	668,494.23	7,628.50	491,596.78	77.4
EASTLAND SH 6 IN GORMAN, E FM 8 ERATH C/L 0550-01-017 CD 550-1-17 BASE OVERLAY AND SURFACE TREATMENT		8.431	\$ 699,392.86	139,425.24	498,894.36	75.0
WORK ORDER- 08-08-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 90					
JOE RICHARDS, INC.						
		TOTALS	699,392.86	139,425.24	498,894.36	75.0
EASTLAND ON CR 408 AT SABANNA RIVER CR 0923-09-020 BR 95(43)OX REPLACE BRIDGE, REALIGN, FLEX BASE		.373	\$ 362,001.60	67,717.67	118,655.45	34.5
WORK ORDER- 01-16-97	WORK BEGAN- 02-04-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 40					
J. H. STRAIN & SONS, INC.						
		TOTALS	362,001.60	67,717.67	118,655.45	34.5



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS FM 580 1032-01-019 STP 95(268)R	US 183, E 1.2 MI E OF CR 230  GRADING, STRUCTURES, BASE AND SURFACE	5.207	\$ 2,610,358.95	\$ 10,388.06	2,066,000.71	83.4
WORK ORDER- 08-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 270	WORK BEGAN- 10-04-95 TIME COMPUTED 09-14-95 ADDL DAYS GRANTED- 22 PERCENT TIME USED- 77					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	10,388.06	2,066,000.71	83.4
MILLS US 183 0274-01-027 CPM 274-1-27	SH 16 IN GOLDTHWAITE LAMPASAS C/L  MICROSURFACE	20.445	\$ 419,521.26	\$ 411,665.26	411,665.26	99.9
WORK ORDER- 01-23-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 12	WORK BEGAN- 04-14-97 TIME COMPUTED 04-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 30					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12963053		TOTALS	419,521.26	411,665.26	411,665.26	99.9
SAN SABA US 190 0272-04-021 CL 272-4-21	@ RDSIDE PARK 5 MI E SAN SABA CITY LIMIT  LANDSCAPE DEVELOPMENT	.322	\$ 63,269.80	\$ .00	.00	.0
WORK ORDER- 04-22-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 05-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03973070		TOTALS	63,269.80	.00	.00	0.0
STEPHENS CS 0923-22-013 BR 95(131)OX	ON CS 160 AT GONZALES CREEK  REPLACE BRIDGE	.100	\$ 147,042.50	\$ 68,913.75	133,459.18	95.5
WORK ORDER- 02-13-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 34	WORK BEGAN- 03-03-97 TIME COMPUTED 03-01-97 ADDL DAYS GRANTED- PERCENT TIME USED- 62					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12963022		TOTALS	147,042.50	68,913.75	133,459.18	95.5
DISTRICT CONTRACT AMOUNT					16,534,358.42	
DISTRICT ESTIMATES THIS MONTH					1,339,689.36	
DISTRICT TOTAL ESTIMATES PAID TO DATE					7,446,004.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON IH 10 0003-03-037 IM 10-1(223)166	BORACHO INTERCHANGE CULBERSON/JEFF DAVIS CO LN M.B.G.F. TURNDOWN REPLACEMENT	20.210	\$ 138,482.60	\$ .00	.00	.0
JEFF DAVIS IH 10 0003-04-043 IM 10-1(223)166	CULBERSON/JEFF DAVIS CO LN JEFF DAVIS/ REEVES CO LN M.B.G.F. TURNDOWN REPLACEMENT	11.280	\$ 79,567.08	\$ .00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
TEXAS COMMERCIAL FENCE, INCORPORATED		TOTALS	218,049.68	.00	.00	0.0
CULBERSON IH 10 0003-01-045 IM 10-1(222)140	DATE ST MICHIGAN FLATS INTERCHANGE M.B.G.F. TURNDOWN REPLACEMENT	21.400	\$ 103,035.48	\$ .00	.00	.0
CULBERSON IH 10 0003-02-035 IM 10-1(222)140	21.03KM WEST OF BOROCHO INTERCHANGE BOROCHO INTERCHANGE M.B.G.F. TURNDOWN REPLACEMENT	21.034	\$ 61,687.58	\$ .00	.00	.0
WORK ORDER- 05-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 05-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
LANGE CONSTRUCTION COMPANY		TOTALS	164,723.06	.00	.00	0.0
CULBERSON BI 10-D 0002-20-003 CD 2-20-3	WEST CITY LIMITS EAST CITY LIMITS MISCELLANEOUS WORK, CONSTRUCT WALKWAY	2.655	\$ 219,170.70	\$ .00	.00	.0
WORK ORDER- 05-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 05-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.		TOTALS	219,170.70	.00	.00	0.0
CULBERSON SH 54 0233-03-011 CSR 233-3-11	US 62/180 5 MILES SOUTH REHABILITATION OF EXISTING ROAD	9.760	\$ 1,789,385.63	\$ 302,514.90	\$ 1,089,832.30	64.1
WORK ORDER- 10-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-26-96 TIME COMPUTED 10-26-96 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
J. H. STRAIN & SONS, INC.		TOTALS	1,789,385.63	302,514.90	1,089,832.30	64.1
CULBERSON SH 118 0512-01-010 STP 95(61)R	KENT JEFF DAVIS COUNTY LINE REHABILITATION OF EXISTING ROAD	.923	\$ 1,039,341.10	\$ 5,415.00	\$ 808,718.10	81.9
JEFF DAVIS SH 118 0512-02-011 STP 95(61)R	CULBERSON COUNTY LINE 16.039 MI S REHABILITATION OF EXISTING ROAD	15.539	\$ 5,684,447.20	\$ 302,749.57	\$ 4,880,663.96	90.3
WORK ORDER- 01-29-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-14-96 TIME COMPUTED 02-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 72					
J. H. STRAIN & SONS, INC.		TOTALS	6,723,788.30	308,164.57	5,689,382.06	89.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	0.01 MI W OF CAMPBELL ST	2.600	\$ 957,221.00	.00	1,002,535.08	99.9
IH 10	0.25 MI E OF COPIA ST					
2121-02-085						
CL 2121-2-85	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 04-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00	.00	1,002,535.08	99.9
EL PASO	APPROX .2 MI W. OF LEE TREVINO DR	1.415	\$ 6,758,593.10	565,898.49	4,302,366.60	67.0
FM 76	ZARAGOSA RD-FM 659					
0674-01-048						
STP 96(41)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER- 04-18-96	WORK BEGAN- 05-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	565,898.49	4,302,366.60	67.0
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	\$ 4,285,947.10	.00	4,924,264.60	99.9
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM W URBAN BNDRY	.295	\$ 3,526,057.85	.00	2,871,108.86	88.4
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE					
WORK ORDER- 04-13-94	WORK BEGAN- 04-26-94					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 137					
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	.00	7,795,373.46	99.9
EL PASO	0.1 MILES WEST OF FRANKLIN STREET BRIDGE	1.098	\$ 6,618,003.92	6,712.69	8,457,572.29	99.9
IH 10	0.3 MILES EAST OF MISSOURI STREET BRIDGE					
2121-02-094						
IM 10-1(213)18	MISCELLANEOUS TYPE WORK					
WORK ORDER- 04-03-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	6,712.69	8,457,572.29	99.9
EL PASO	FM 2775	6.840	\$ 435,011.25	.00	.00	.0
US 62	EL PASO/HUDSPETH COUNTY LINE					
0374-03-023						
CPM 374-3-23	ASPHALTIC OVERLAY_(CMHB)					
HUDSPETH	EL PASO/HUDSPETH COUNTY LINE	3.782	\$ 193,511.25	.00	.00	.0
US 62	3.8 KM EAST					
0374-04-025						
CPM 374-4-25	ASPHALTIC OVERLAY_(CMHB)					
EL PASO	9.3 KM N OF US 62/180	9.334	\$ 745,480.00	.00	.00	.0
LP 375	US 62/180					
2552-02-011						
CPM 2552-2-11	ASPHALTIC OVERLAY (CMHB)					
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 02973009		TOTALS	1,374,002.50	.00	.00	0.0

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO 2.5 KM SOUTH OF SH 20 (FABENS)		6.545	\$ 81,922.50	\$ .00	.00	.0
FM 76 FM 1109						
0674-02-010 CPM 674-2-10 RUBBER SEAL COAT						
WORK ORDER- 03-13-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02973079		TOTALS	81,922.50	.00	.00	0.0
EL PASO AT INTERSECTION OF FM 1281		.493	\$ 901,531.90	\$ 124,276.61	\$ 835,854.36	97.5
FM 76						
0674-01-053 STP 96(627)MM REALIGN INT						
WORK ORDER- 05-03-96 WORK BEGAN- 10-07-96						
DATE WORK COMPLETED- TIME COMPUTED 09-01-96						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 32						
WORKING DAYS CHARGED- 127 PERCENT TIME USED- 74						
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	124,276.61	835,854.36	97.5
EL PASO YARBROUGH DR.		.18	\$ 1,336,573.10	\$ .00	\$ .00	.0
SH 20 ETC KM W OF LP 375						
0002-01-058 ETC CPM 2-1-58 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER- 04-25-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 03973031		TOTALS	1,336,573.10	.00	.00	0.0
EL PASO DESERT NORTH DRIVE		17.540	\$ 237,825.05	\$ .00	\$ .00	.0
LP 375 US 54 (GATEWAY SOUTH)						
2552-01-031 CPM 2552-1-31 REGULAR SEAL COAT						
WORK ORDER- 04-11-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 03973043		TOTALS	237,825.05	.00	.00	0.0
EL PASO NM STATE LINE		10.200	\$ 82,947.43	\$ .00	\$ .00	.0
VA JEFF DAVIS / REEVES CO LINE						
0924-00-030 C 924-00-30 RAISED PAVEMENT MARKERS						
WORK ORDER- 04-22-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 05-08-97						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DRS CONSTRUCTION, INC.						
CONTRACT 03973065		TOTALS	82,947.43	.00	.00	0.0
EL PASO AT VINTON ROAD		.198	\$ 1,567,871.80	\$ 63,983.14	\$ 1,455,425.96	97.7
CS						
0924-06-112 BR 95(171)O REPL OF EXISTING BR						
WORK ORDER- 05-28-96 WORK BEGAN- 06-11-96						
DATE WORK COMPLETED- TIME COMPUTED 06-13-96						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 143 PERCENT TIME USED- 79						
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	63,983.14	1,455,425.96	97.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	.00	405,638.13	92.0
EL PASO	US 62/180	5.481	\$ 463,836.91	\$ .00	\$ 405,638.13	92.0
RM 2775	HUECO TANKS STATE PARK					
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER- 05-28-96	WORK BEGAN- 06-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 99					
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	1,166,767.12	6,021,144.73	83.8
EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	\$ 7,555,648.47	\$ 1,166,767.12	\$ 6,021,144.73	83.8
IH 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEMWAY FACILITY					
WORK ORDER- 05-31-96	WORK BEGAN- 06-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 88					
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32	.00	.00	0.0
EL PASO	SH 20	.100	\$ 66,052.26	\$ .00	\$ .00	.0
SH 20	@ LP 375 INTERSECTION					
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)	.100	\$ 42,232.25	\$ .00	\$ .00	.0
SH 20	@ PASSMORE INTERSECTION					
0002-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					
EL PASO	FM 258 (SOCORRO)	.100	\$ 43,240.81	\$ .00	\$ .00	.0
FM 258	@ FM 1110 (CLINT) INTERSECTION					
0002-14-022						
C 2-14-22	MISC. SAFETY EQUIPMENT					
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-07-97					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
K-CONTRACTING, INC.						
CONTRACT 04973153		TOTALS	177,932.84	.00	.00	0.0
EL PASO	7.24 KM EAST OF FM 793	12.875	\$ 71,702.76	\$ .00	\$ .00	.0
IH 10	EL PASO / HUDSPETH CO LINE					
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	\$ 106,230.08	\$ .00	\$ .00	.0
IH 10	SH 20 AT McNARY INTERCHANGE					
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER- 05-07-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-97					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62	430,764.08	2,493,473.71	54.9
EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	\$ 4,777,086.62	\$ 430,764.08	\$ 2,493,473.71	54.9
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER- 06-28-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 43					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
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EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT	1.000	\$ 196,263.50	\$.00	177,677.07	95.2
VA						
0924-00-029						
CD 924-00-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-09-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
S & K SERVICES, INC.						
CONTRACT 06963058		TOTALS	196,263.50	.00	177,677.07	95.2
EL PASO	1.19 MILES WEST OF FM 1110	.100	\$ 96,231.50	74,195.76	96,834.26	99.9
SH 20	AT THE INTERSECTION OF CAMINO DE LA ROSA					
0002-02-038						
CD 2-2-38	TRAFFIC SIGNALS					
EL PASO	2.189 MI. EAST OF FM 659 AT THE INTER-	.500	\$ 110,705.25	-7,480.16	130,615.97	99.9
US 62	SECTIONS OF DESSERT MEADOWS AND KRAG					
0374-02-055						
CD 374-2-55	TRAFFIC SIGNALS					
WORK ORDER- 08-15-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-96					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED- 86					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 69					
TRI-STATE ELECTRIC CO.						
CONTRACT 07963072		TOTALS	206,936.75	66,715.60	227,450.23	99.9
EL PASO	ON US 54 ENTRANCE & EXIT RAMP	.500	\$ 96,827.75	4,750.00	63,618.55	69.1
US 54						
0167-01-075						
CD 167-1-75	O.S.B. MODIFICATIONS					
EL PASO	ON IH 10 ENTRANCE & EXIT RAMP	.100	\$ 341,874.50	180,872.04	345,060.75	99.9
IH 10						
2121-02-100						
CD 2121-2-100	O.S.B. MODIFICATIONS					
WORK ORDER- 08-20-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 44					
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25	185,622.04	408,679.30	98.0
EL PASO	FM 659 (ZARAGOSA RD)	6.741	\$ 22,200,488.45	47,124.11	25,323,142.09	99.9
IH 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 175					
WORKING DAYS CHARGED-	655 PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	47,124.11	25,323,142.09	99.9
EL PASO	ASHFORD ST	4.011	\$ 1,465,937.36	.00	1,539,524.04	99.9
FM 1281	ASCENSION BLVD					
3451-01-011						
A 3451-1-11	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 112					
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	.00	1,539,524.04	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT PADRES DRIVE		1.231	\$ 2,943,487.10	24,500.00	3,012,882.58	100.0
LP 375						
2552-04-023						
C 2552-4-23 GR, BA, SURF & STRUC						
WORK ORDER- 09-26-95		WORK BEGAN- 10-12-95				
DATE WORK COMPLETED- 04-14-97		TIME COMPUTED 10-12-95				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED- 85				
WORKING DAYS CHARGED- 283		PERCENT TIME USED- 99				
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	24,500.00	3,012,882.58	100.0
EL PASO 0.6 MI EAST OF FM 1281 (HORIZON BLVD)		6.486	\$ 17,481,365.47	26,152.17	16,398,886.74	98.7
IH 10 7.1 MI EAST OF FM 1281 (HORIZON BLVD)						
2121-04-043						
IM 10-1(215)38 REHAB						
WORK ORDER- 10-04-95		WORK BEGAN- 12-06-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 320		PERCENT TIME USED- 89				
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	26,152.17	16,398,886.74	98.7
EL PASO MONTANA AVE (US 62/180)		4.125	\$ 623,973.00	.00	.00	.0
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110						
STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO 0.012 MILES EAST OF IH 110		.101	\$ 318,445.75	20,053.76	195,298.45	64.5
US 62 0.111 MILES EAST OF IH 110						
0001-04-070						
C 1-4-70 RECONSTRUCT NORTH RAMP						
EL PASO CUSTOMS ST		.119	\$ 747,086.00	120,614.65	646,011.08	91.0
US 54 GATENAY N						
0167-04-007						
C 167-4-7 CONST TURNAROUND						
WORK ORDER- 12-06-96		WORK BEGAN- 01-21-97				
DATE WORK COMPLETED-		TIME COMPUTED 12-22-96				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 78		PERCENT TIME USED- 65				
DAN WILLIAMS COMPANY						
CONTRACT 10963027		TOTALS	1,065,531.75	140,668.41	841,309.53	83.1
EL PASO US 54 (PATRIOT NORTH-SOUTH FREEWAY)		3.022	\$ 193,405.38	.00	.00	.0
LP 375 BU 54 (DYER STREET)						
2552-01-030						
CPM 2552-1-30 MICRO SURFACING						
WORK ORDER- 11-14-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 10963033		TOTALS	193,405.38	.00	.00	0.0
EL PASO FRTG RDS INT W/SEAN HAGGERTY IN EL PASO		.002	\$ 184,856.79	4,703.68	150,435.07	99.9
US 54						
0167-01-073						
STP 96(17)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95		WORK BEGAN- 05-28-96				
DATE WORK COMPLETED-		TIME COMPUTED 01-03-96				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 7				
WORKING DAYS CHARGED- 121		PERCENT TIME USED- 181				
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	4,703.68	150,435.07	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	AT VISCOUNT BLVD, MCRAE/GILES BLVD, CS & LEE TREVINO DR	.001	\$ 316,907.63	\$.00	.00	.0
0924-06-099 CM 95(5) MISCELLANEOUS TYPE WORK						
WORK ORDER- 03-28-96	WORK BEGAN- 04-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20 MH SUNLAND PARK DRIVE	2.460	\$ 6,591,256.70	573,627.07	1,219,145.43	19.4
8015-24-002 C 8015-24-2 RECONST GR, FB, ACP, DRAINAGE & ILLUM						
WORK ORDER- 12-30-96	WORK BEGAN- 02-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70	573,627.07	1,219,145.43	19.4
EL PASO	1.287 KM E OF FM 76	18.932	\$ 295,592.00	.00	.00	.0
SH 20 EL PASO HUDSPETH COUNTY LINE						
0002-03-016 CPM 2-3-16 ASPHALTIC RUBBER SEAL COAT						
EL PASO	LOOP 375	17.191	\$ 286,255.05	.00	.00	.0
US 62 2.253 KM WEST OF FM 2775						
0374-02-056 CPM 374-2-56 ASPHALTIC RUBBER SEAL COAT						
EL PASO	2.253 KM WEST OF FM 2775	1.221	\$ 16,078.30	.00	.00	.0
US 62 1.030 KM WEST OF FM 2775						
0374-03-022 CPM 374-3-22 ASPHALTIC RUBBER SEAL COAT						
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35	.00	.00	0.0
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167	\$ 5,867,329.00	279,347.48	757,434.49	13.6
IH 10 1.500 MI. EAST OF FABENS INTERCHANGE						
2121-04-056 IM 10-1(218)49 REHAB						
WORK ORDER- 01-29-97	WORK BEGAN- 03-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-97					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 16					
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00	279,347.48	757,434.49	13.6
HUDSPETH	5.44 KM E OF FM 34	12.472	\$ 77,337.98	.00	.00	.0
IH 10 17.75KM EAST OF FM 34						
0002-06-041 IM 10-1(220)99 M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	LASCA RD	13.148	\$ 38,756.94	.00	.00	.0
IH 10 RM 111						
0002-07-037 IM 10-1(220)99 M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	RM 111	14.613	\$ 72,389.99	.00	.00	.0
IH 10 15.63 KM EAST OF RM 1111						
0002-08-044 IM 10-1(220)99 M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-97					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
LANGE CONSTRUCTION COMPANY						
CONTRACT 04973029		TOTALS	188,484.91	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUDSPETH 3.000 KM WEST OF FM-34		1.000	\$ 465,362.20	.00	.00	.0
FM 192 2.000 KM WEST OF FM-34						
0957-01-015						
MMP 957-1-15 CONSTRUCTION OF A NON FREEWAY FACILITY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
DAN WILLIAMS COMPANY						
CONTRACT 04973068		TOTALS	465,362.20	.00	.00	0.0
HUDSPETH 14.73 KM W OF FM 34		14.730	\$ 142,865.68	.00	.00	.0
IH 10 FM 34						
0002-05-038						
IM 10-1(219)80 M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH FM 34		1.600	\$ 27,409.04	.00	.00	.0
IH 10 1.6 KM EAST OF FM 34						
0002-06-042						
IM 10-1(219)80 M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER- 05-07-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
K-CONTRACTING, INC.						
CONTRACT 04973114		TOTALS	170,274.72	.00	.00	0.0
HUDSPETH 29.155 KM W OF HUDSPETH/CULBERSON CO LN		13.969	\$ 85,319.84	.00	.00	.0
IH 10 14.56KM WEST OF HUDSPETH/CULBERSON CO LN						
0002-09-031						
IM 10-1(221)126 M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH 15.19KM WEST OF HUDSPETH/CULBERSON CO LN		15.190	\$ 25,134.96	.00	.00	.0
IH 10 HUDSPETH/CULBERSON CO LN						
0002-10-030						
IM 10-1(221)126 M.B.G.F. TURNDOWN REPLACEMENT						
CULBERSON CULBERSON/HUDSPETH CO LN		7.660	\$ 52,155.28	.00	.00	.0
IH 10 US 90						
0002-11-047						
IM 10-1(221)126 M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER- 05-07-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
K-CONTRACTING, INC.						
CONTRACT 04973115		TOTALS	162,610.08	.00	.00	0.0
PRESIDIO ETC BREMSTER/PRESIDIO CO. LINE		SH 17 109.056	\$ 1,119,729.07	400,967.18	506,932.60	47.6
US 67 ETC						
0020-08-035 ETC						
CPM 20-8-35 REGULAR SEAL COAT						
WORK ORDER- 03-06-97		WORK BEGAN- 03-31-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 8		PERCENT TIME USED- 13	*****			
J. H. STRAIN & SONS, INC.						
CONTRACT 02973019		TOTALS	1,119,729.07	400,967.18	506,932.60	47.6
PRESIDIO 2.01 KM NORTH OF FM 170		9.649	\$ 204,110.76	115,677.58	197,196.35	99.9
US 67 0.01 KM EAST OF U.S. INT'L BRIDGE						
0104-09-026						
CPM 104-9-26 MICRO-SURFACING						
WORK ORDER- 01-08-97		WORK BEGAN- 03-25-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 22	*****			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12963055		TOTALS	204,110.76	115,677.58	197,196.35	99.9

DISTRICT CONTRACT AMOUNT	112,654,583.00
DISTRICT ESTIMATES THIS MONTH	4,834,186.92
DISTRICT TOTAL ESTIMATES PAID TO DATE	90,309,294.20



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
COLLINGSWORTH ETC	FM 338, N		5.982	\$ 1,326,021.86	\$ 49,140.62	268,059.12	21.2
US 83 ETC	KM (DIVIDED HIGHWAY SECTION)						
0031-04-034 ETC							
CPM 31-4-34	SEALCOAT						
WORK ORDER- 11-15-96	WORK BEGAN- 02-28-97						
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 10963018			TOTALS	1,326,021.86	49,140.62	268,059.12	21.2
*****							
COTTLE	@ NORTH PEASE RIVER		1.579	\$ 1,834,882.19	.00	.00	.0
US 83							
0032-02-021							
BR 96(809)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-01-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 05-17-97						
CONTRACT WORKING DAYS-	205 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 03973072			TOTALS	1,834,882.19	.00	.00	0.0
*****							
COTTLE	@ SOUTH PEASE RIVER BRIDGE		.549	\$ 1,884,972.68	106,181.98	1,812,157.75	99.9
US 83							
0032-02-022							
CSBR 32-2-22	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95						
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95						
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	288 PERCENT TIME USED-	93					
GILVIN-TERRILL, INC.							
CONTRACT 06950023			TOTALS	1,884,972.68	106,181.98	1,812,157.75	99.9
*****							
COTTLE	JCT US 62/70, N		33.875	\$ 366,447.00	6,577.11	120,053.37	34.4
US 62	CHILDRESS C/L						
0032-03-032							
CPM 32-3-32	SEALCOAT						
COTTLE	JCT US 62/70, S		20.565	\$ 189,103.16	.00	.00	.0
US 83	KING C/L						
0032-04-021							
CPM 32-4-21	SEALCOAT						
KING	13.679 KM S OF COTTLE C/L		10.897	\$ 107,208.02	.00	.00	.0
US 83	US 82						
0032-05-028							
CPM 32-5-28	SEALCOAT						
HARDEMAN	SP 133, S		1.095	\$ 3,976.16	.00	.00	.0
FM 2568	US 287						
0043-11-001							
CPM 43-11-1	SEALCOAT						
MOTLEY	FM 94		11.627	\$ 34,349.11	.00	.00	.0
FM 656	HALL C/L						
0311-06-007							
CPM 311-6-7	SEALCOAT						
FOARD	US 70, N		4.156	\$ 12,278.31	.00	.00	.0
FM 1039	4.156 KM						
0538-04-005							
CPM 538-4-5	SEALCOAT						
MOTLEY	JCT FM 656, S		24.856	\$ 73,480.30	.00	.00	.0
FM 94	24.856 KM						
0704-05-015							
CPM 704-5-15	SEALCOAT						
COTTLE	US 83, WEST AND SOUTH		11.371	\$ 34,196.18	.00	.00	.0
FM 452	11.505 KM						
0711-03-013							
CPM 711-3-13	SEALCOAT						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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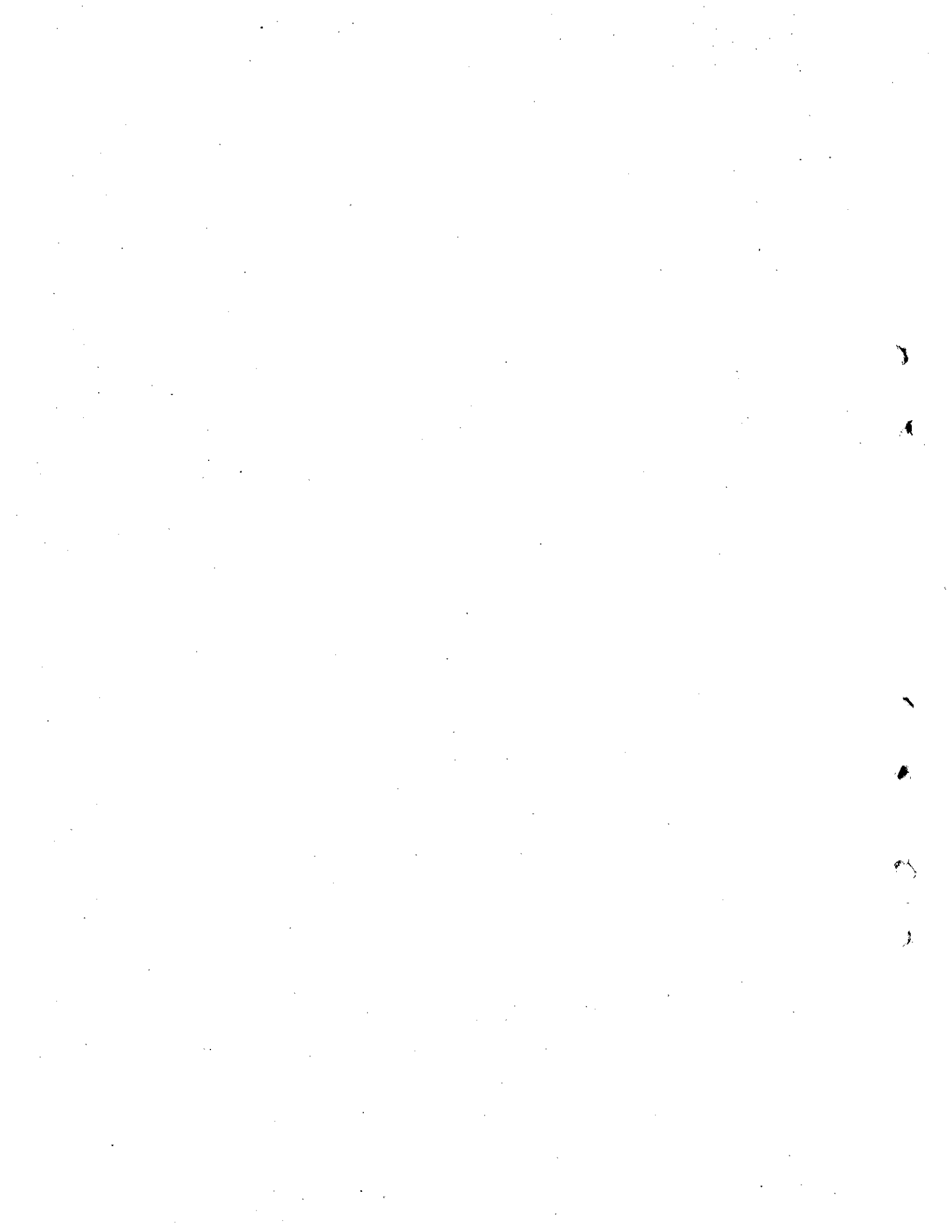
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING FM 2569 0711-04-004 CPM 711-4-4	FM 193 COTTLE C/L SEALCOAT	2.891	\$ 8,540.49	\$.00	.00	.0
KING FM 193 0950-02-010 CPM 950-2-10	US 83 DICKENS C/L SEALCOAT	20.703	\$ 61,300.10	\$.00	.00	.0
KING FM 1168 0950-03-010 CPM 950-3-10	US 83 COTTLE C/L SEALCOAT	8.090	\$ 23,902.87	\$.00	.00	.0
HARDEMAN FM 680 1701-01-012 CPM 1701-1-12	US 287, N 27.060 KM SEALCOAT	27.060	\$ 80,820.16	\$.00	.00	.0
DICKENS SH 208 2011-01-006 CPM 2011-1-6	SH 70 KENT C/L SEALCOAT	5.252	\$ 15,733.50	\$.00	.00	.0
HARDEMAN FM 2533 2145-02-005 CPM 2145-2-5	SH 6, E 8.778 KM SEALCOAT	8.778	\$ 26,150.99	\$.00	.00	.0
MOTLEY FM 684 2425-02-006 CPM 2425-2-6	LP 42 FLOYD C/L SEALCOAT	17.610	\$ 55,556.62	\$.00	.00	.0
HARDEMAN FM 2568 2532-01-004 CPM 2532-1-4	US 287, S 2.081 KM SEALCOAT	2.081	\$ 8,054.01	\$.00	.00	.0
HARDEMAN FM 268 2533-01-009 CPM 2533-1-9	2.575 KM S OF US 287, N CHILDRESS C/L SEALCOAT	13.978	\$ 41,689.93	\$.00	.00	.0
FOARD FM 2566 2544-01-006 CPM 2544-1-6	US 70, N 6.504 KM SEALCOAT	6.504	\$ 19,216.37	\$.00	.00	.0
FOARD FM 2877 2842-01-004 CPM 2842-1-4	FM 1594 FM 267 SEALCOAT	7.741	\$ 23,132.99	\$.00	.00	.0
HARDEMAN FM 2568 3184-01-007 CPM 3184-1-7	2.081 KM S OF US 287 FM 2640 SEALCOAT	8.306	\$ 24,539.27	\$.00	.00	.0
DICKENS FM 3294 3480-01-004 CPM 3480-1-4	SH 70, N 6.343 KM SEALCOAT	6.343	\$ 18,872.86	\$.00	.00	.0
WORK ORDER- 11-07-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 02-28-97 TIME COMPUTED 02-28-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.	CONTRACT 10963068	TOTALS	1,228,548.40	6,577.11	120,053.37	10.2
DONLEY US 287 0042-07-047 CPM 42-7-47	0.160 KM SE OF CLARENDON ECL 0.544 KM W OF SH 203 IN HEDLEY REHAB OF EXIST RDWY	19.049	\$ 1,368,854.44	\$.00	.00	.0
WORK ORDER- 02-19-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 72 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 03-07-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 01973067	TOTALS	1,368,854.44	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** DONLEY CLARENDON E CITY LIMITS, S US 27 HEDLEY E CITY LIMITS (SBL) 0042-07-045 NH 96(11)R REHABILITATION OF EXISTING ROADWAY		23.625	\$ 3,988,049.98	.00	3,407,182.36	89.9
WORK ORDER- 01-19-96	WORK BEGAN- 02-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96					
CONTRACT WORKING DAYS- 133	ADDL DAYS GRANTED- 49					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 81					
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98	.00	3,407,182.36	89.9
***** HALL 10.733 KM S OF MEMPHIS S CITY LIMITS US 27 N END PRAIRIE DOG TOWN FORK OF RED RVR B 0042-09-091 STP 97(75)R REHABILITATION OF EXISTING ROADWAY		9.152	\$ 2,084,185.62	254,085.50	309,945.50	15.6
WORK ORDER- 02-28-97	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-97					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 8					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973042		TOTALS	2,084,185.62	254,085.50	309,945.50	15.6
***** HARDEMAN 7.22 KM SE OF CHILDRESS C/L US 27 0.966 KM N OF ACME (SBL) 0043-02-057 STP 96(77)R REHABILITATION OF EXISTING ROADWAY		8.597	\$ 1,048,858.42	208,724.56	373,001.77	37.4
WORK ORDER- 08-22-96	WORK BEGAN- 02-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS- 101	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 33					
AMARILLO ROAD COMPANY						
CONTRACT 07963087		TOTALS	1,048,858.42	208,724.56	373,001.77	37.4
***** HARDEMAN ETC US 27 SH 6 ETC C/L 0098-01-031 ETC CPM 98-1-31 SEALCOAT		FOARD 129.215	\$ 1,458,157.00	.00	1,134,942.58	81.3
WORK ORDER- 01-19-95	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 42					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12950049		TOTALS	1,458,157.00	.00	1,134,942.58	81.3
***** KING 10.332 KM S OF GUTHRIE, S US 83 STONEMALL C/L 0032-06-027 CSR 32-6-27 REHABILITATION OF EXISTING ROADWAY		14.036	\$ 2,114,519.23	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 171	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STONEMALL KING C/L, S US 83 0.418 KM 0032-07-018 CD 32-7-18 REHABILITATION OF EXISTING ROADWAY		.630	\$ 42,521.94	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 171	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 04973038		TOTALS	2,157,041.17	.00	.00	0.0
***** KNOX BENJAMIN, N US 82 6.0 MI 0133-02-021 STP 97(293)R REHABILITATION OF EXISTING ROADWAY		8.994	\$ 1,578,561.92	107,036.44	111,786.44	7.4
WORK ORDER- 03-14-97	WORK BEGAN- 03-18-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 10					
GILVIN-TERRILL, INC.						
CONTRACT 02973008		TOTALS	1,578,561.92	107,036.44	111,786.44	7.4

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WHEELER IH 40 0275-12-058 IM 40-2(23)146 GRAY C/L, E 6.0 MI (EBL) RECONSTRUCT GRADE AND CONCRETE PAVEMENT		5.492	\$ 6,225,234.26	\$ 234,807.00	1,538,589.95	26.0
WORK ORDER- 10-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 162 WORKING DAYS CHARGED- 51 WORK BEGAN- 10-31-96 TIME COMPUTED 11-01-96 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 31						
DUININCK BROS, INC.						
CONTRACT 09963040		TOTALS	6,225,234.26	234,807.00	1,538,589.95	26.0
WHEELER US 83 0030-08-023 CPM 30-8-23 SH 152, N HEMPHILL C/L SEALCOAT		133.216	\$ 1,382,237.50	.00	829,393.23	63.1
BRISCOE VA 0925-12-003 C 925-12-3 @ CAPROCK CANYONS STATE PARK SEALCOAT		7.910	\$ 67,260.00	.00	151,214.46	99.9
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 52 WORKING DAYS CHARGED- 30 WORK BEGAN- 04-30-96 TIME COMPUTED 04-30-96 ADDL DAYS GRANTED- PERCENT TIME USED- 58						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50	.00	980,607.69	71.2
DISTRICT CONTRACT AMOUNT					33,337,587.37	
DISTRICT ESTIMATES THIS MONTH					1,256,651.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,084,619.57	



1 DJDE JDE=CONSTR, FORMS=BPSBLK, END;



