

CONSTRUCTION AND MAINTENANCE REPORT



CONSTRUCTION DIVISION

**TEXAS DEPARTMENT
OF TRANSPORTATION**

APRIL 1, 2001

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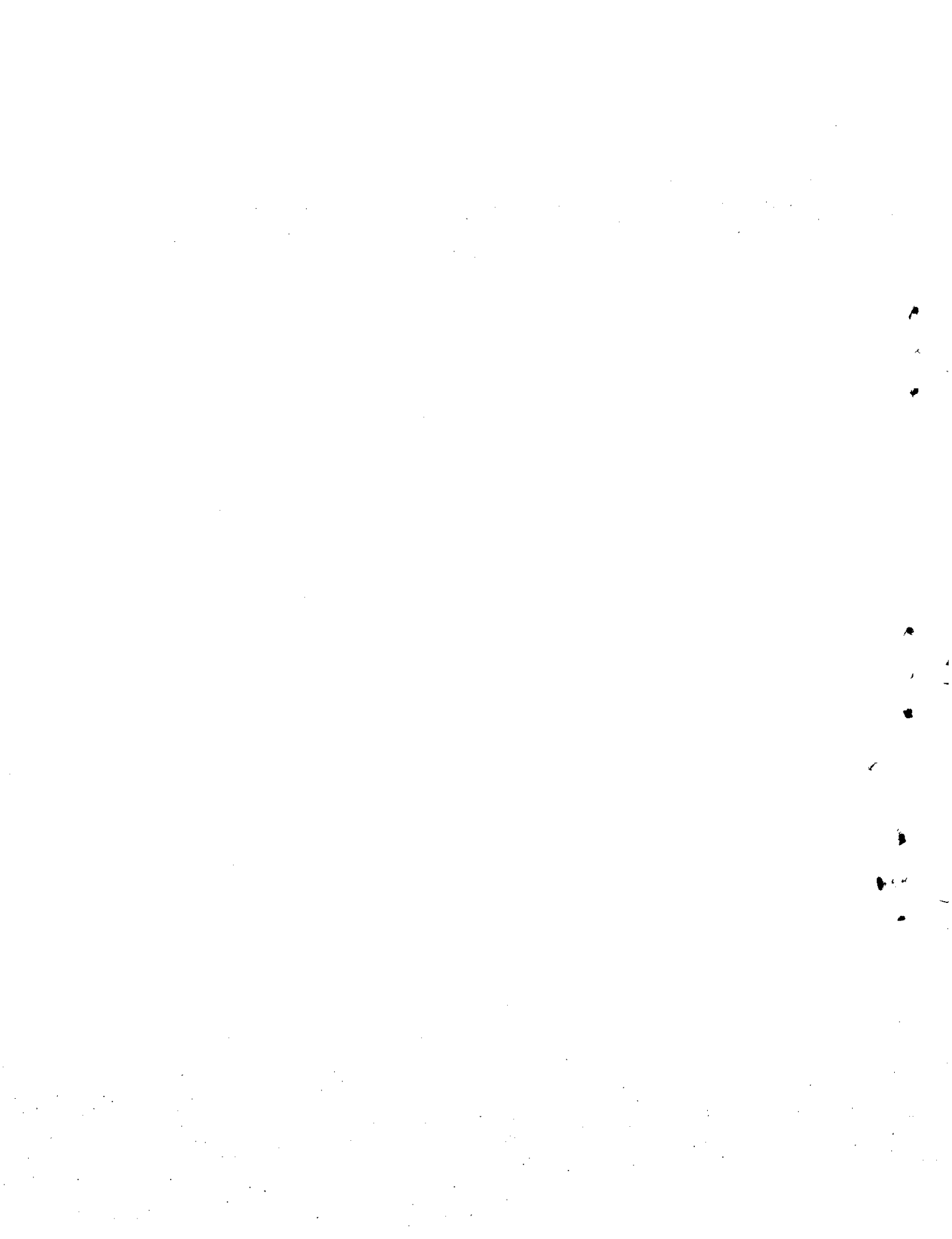
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TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



MIS.CIS.19
APR 09, 2001

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET CONSTRUCTION TOTAL WORK DONE TO DATE	RECAPITULATION ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
01	64	159,352,638.78	75,402,224.48	3,895,942.18	71,622,692.51	47.32%
02	106	459,267,623.71	277,340,275.38	10,972,314.33	265,217,587.55	60.39%
03	39	121,713,563.62	64,200,345.21	4,303,720.50	60,971,469.26	52.75%
04	50	211,569,048.14	76,676,060.04	3,396,036.13	73,379,547.68	36.24%
05	35	164,309,179.51	65,985,132.04	3,634,266.44	62,914,049.45	40.16%
06	27	52,418,195.57	13,845,375.84	2,728,889.73	13,218,600.68	26.41%
07	24	46,933,415.46	19,782,313.67	2,537,488.97	18,796,607.40	42.15%
08	39	88,235,678.14	36,247,568.31	3,494,709.96	34,633,839.27	41.08%
09	38	152,751,189.22	87,840,536.44	3,414,520.57	83,763,485.70	57.51%
10	34	129,175,719.69	38,117,562.06	3,247,763.50	36,244,157.81	29.51%
11	58	142,691,243.09	68,695,565.35	3,206,394.24	65,368,061.80	48.14%
12	186	1,174,687,825.25	683,768,130.59	27,971,714.73	650,971,375.30	58.21%
13	53	147,714,131.20	47,335,277.69	4,352,950.64	44,889,362.86	32.05%
14	75	379,958,782.67	172,944,533.34	10,677,424.83	164,862,049.55	45.52%
15	117	545,475,307.49	253,774,586.87	15,161,827.32	243,282,509.71	46.52%
16	45	120,855,119.39	42,459,447.67	6,659,941.64	40,618,928.95	35.13%
17	58	130,706,337.83	68,855,039.82	2,918,991.53	66,150,396.76	52.68%
18	158	2,607,904,019.50	503,121,577.05	23,343,044.37	482,055,679.31	19.29%
19	51	204,356,413.39	81,960,644.28	5,695,300.26	78,005,569.38	40.11%
20	31	204,707,439.97	91,285,695.72	4,587,141.69	87,453,544.74	44.59%
21	56	347,213,496.53	106,650,471.58	9,355,983.87	101,883,347.38	30.72%
22	41	194,487,518.73	136,568,331.38	7,103,735.54	131,779,156.42	70.22%
23	15	35,531,376.83	11,256,969.77	1,781,667.36	10,768,077.14	31.68%
24	31	193,101,566.42	67,736,075.50	8,125,350.91	64,202,317.91	35.08%
25	27	89,629,512.49	25,674,902.15	3,226,186.57	24,647,047.33	28.65%
86	1	13,082,017.80	2,886,949.21	0.00	1,688,668.61	22.07%
GRAND TOTALS	1459	8,117,828,360.42	3,120,411,591.44	175,793,307.81	2,979,388,130.46	38.44%

MIS.CIS.19
 APR 09, 2001

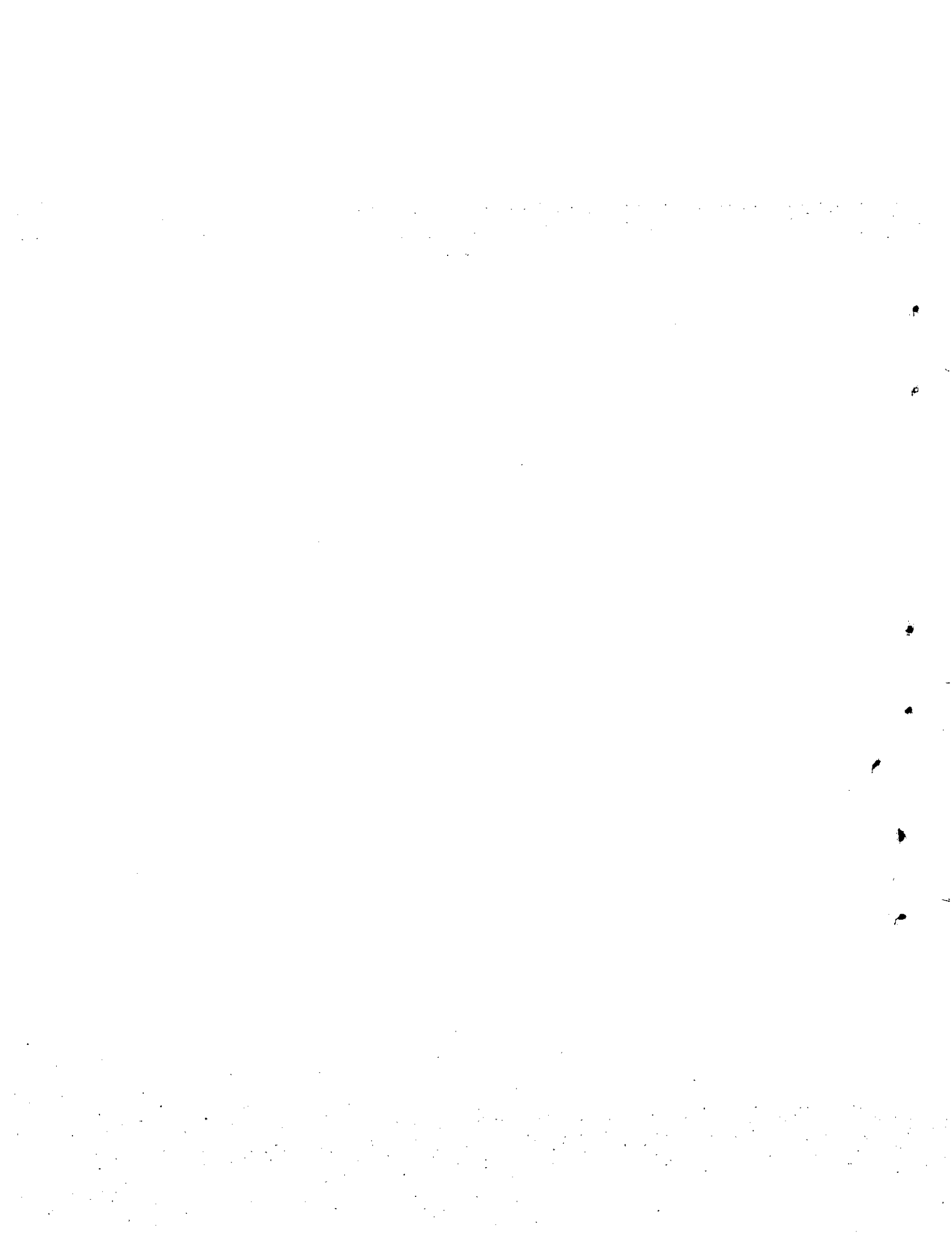
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	STATE LET MAINTENANCE RECAPITULATION		TOTAL ESTIMATE PAID TO DATE	PAGE 1 PERCENT COMPLETE
			TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH		
01	9	6,098,766.70	3,316,401.28	183,678.34	3,309,651.28	54.38%
02	12	5,887,092.97	2,614,791.70	141,552.75	2,590,333.70	44.42%
03	1	282,250.00	16,240.00	0.00	16,240.00	5.75%
04	3	2,600,782.00	1,309,187.86	55,887.98	1,309,187.86	50.34%
05	1	442,037.25	0.00	0.00	0.00	0.00%
06	2	537,003.60	356,498.00	0.00	163,004.00	66.39%
07	5	1,866,975.63	908,883.78	224,814.51	908,883.78	48.68%
08	6	2,599,692.33	903,707.27	185,697.37	903,707.27	34.76%
09	5	21,904,475.00	7,828,910.45	72,586.78	6,940,937.90	35.74%
10	5	3,538,716.92	298,209.27	65,612.00	298,209.27	8.43%
11	1	159,819.00	102,540.00	102,540.00	102,540.00	64.16%
12	41	24,998,354.07	10,550,639.48	203,014.60	9,794,259.55	42.21%
13	22	7,222,194.61	775,439.09	0.00	775,439.09	10.74%
14	18	11,906,086.12	4,177,078.08	442,474.54	3,910,491.16	35.08%
15	50	15,827,800.49	4,680,050.87	431,221.90	4,674,824.57	29.57%
16	1	288,353.20	0.00	0.00	0.00	0.00%
17	4	1,360,470.52	320,483.06	0.00	316,595.76	23.56%
18	43	34,136,861.74	14,173,418.32	1,198,465.33	14,156,619.91	41.52%
19	6	4,749,057.31	2,902,471.95	176,021.66	2,900,339.61	61.12%
20	7	5,580,255.36	1,986,549.08	318,994.47	1,976,058.84	35.60%
21	2	1,765,091.40	1,016,970.05	58,038.49	1,016,970.05	57.62%
22	1	176,274.31	15,501.59	4,190.96	15,501.59	8.79%
23	2	909,898.40	736,721.20	10,685.00	736,721.20	80.97%
24	2	2,321,333.93	623,608.32	0.00	693,694.76	26.86%
25	1	1,154,782.73	171,446.13	171,446.13	171,446.13	14.85%
GRAND TOTALS	250	158,314,425.59	59,785,746.83	4,046,922.81	57,681,657.28	37.76%

MIS.CIS.19
APR 09, 2001

LOCAL LET MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	64	7,496,885.33	2,068,902.30	436,896.58	1,997,886.48	27.60%
02	58	7,135,133.26	2,262,094.29	245,615.99	2,229,273.28	31.70%
03	20	2,761,575.31	322,800.86	156,276.40	322,800.86	11.69%
04	69	6,725,049.94	3,371,904.57	62,112.88	3,362,851.86	50.14%
05	49	5,667,539.00	1,944,314.44	188,786.94	1,921,965.79	34.31%
06	75	5,377,716.83	2,273,847.76	118,570.77	1,973,535.74	42.28%
07	26	3,048,745.12	1,008,352.10	44,038.09	1,003,618.52	33.07%
08	30	2,978,807.58	1,184,445.34	86,640.54	1,145,840.75	39.76%
09	43	3,172,805.93	1,014,736.15	194,916.37	960,838.90	31.98%
10	73	8,347,858.92	4,371,136.32	502,514.55	4,332,427.99	52.36%
11	61	6,968,879.92	1,411,889.41	380,072.20	1,386,355.91	20.26%
12	105	14,516,297.48	6,294,025.25	437,270.68	5,779,594.94	43.36%
13	36	2,978,166.26	1,641,757.26	232,843.36	1,638,560.47	55.13%
14	73	10,123,967.04	4,755,990.94	219,246.56	4,644,419.20	46.98%
15	50	4,874,235.47	2,367,404.76	249,158.81	2,358,734.44	48.57%
16	60	7,396,137.70	2,419,327.73	419,450.26	2,415,771.89	32.71%
17	77	6,541,026.99	1,959,663.96	136,574.52	1,809,409.72	29.96%
18	37	5,443,403.54	2,408,796.49	306,441.92	2,408,446.49	44.25%
19	25	2,618,569.43	385,880.81	49,420.06	358,685.92	14.74%
20	32	4,414,860.53	1,427,789.20	394,061.74	1,426,837.63	32.34%
21	45	3,910,639.89	1,463,108.02	210,740.03	1,443,744.61	37.41%
22	30	1,909,474.11	825,842.23	110,673.58	825,842.23	43.25%
23	17	1,092,075.61	544,428.23	54,336.44	544,428.23	49.85%
24	25	2,464,855.62	1,285,887.31	177,610.35	999,230.79	52.17%
25	31	1,631,358.21	337,926.87	39,841.63	337,866.87	20.71%
GRAND TOTALS	1211	129,596,065.02	49,352,252.60	5,454,111.25	47,628,969.51	38.08%



* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DELTA SH 19/24 INTERSECTION		0.001	39,673.00	30,890.45	35,789.35	94.9
SH 19 0525-01-017 C 525-1-17						
MISCELLANEOUS WORK						
WORK ORDER-	11-06-00	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	30			
NORTH TEXAS MAINTENANCE						
CONTRACT 09003055		TOTALS	39,673.00	30,890.45	35,789.35	94.9
DELTA ETC VARIOUS		64.999	1,034,441.41	106,920.44	113,659.64	11.4
FM 1528 ETC VARIOUS						
0136-10-007						
CPM 136-10-7 SEAL COAT						
WORK ORDER-	01-08-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 12003081		TOTALS	1,034,441.41	106,920.44	113,659.64	11.4
FANNIN HUNT COUNTY LINE		6.003	4,181,039.10	276,900.82	2,498,326.52	62.8
US 69 SH 78 WEST AT LEONARD						
0202-03-031						
CSR 202-3-31 RECONSTRUCT EXIST ROADWAY & STRUCTURES						
WORK ORDER-	05-15-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	48			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04003005		TOTALS	4,181,039.10	276,900.82	2,498,326.52	62.8
FANNIN JUST SOUTH OF SH 121		12.118	2,086,648.08	0.00	0.00	0.0
US 69 200 FT NORTH OF SH 78						
0202-03-032						
CPM 202-3-32 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 04013083		TOTALS	2,086,648.08	0.00	0.00	0.0
FANNIN 0.3 MI EAST OF SH 78		18.268	6,585,567.99	241,424.08	4,374,540.22	69.1
US 82 LAMAR COUNTY LINE						
0045-21-008						
NH 2000(483) REHAB EXISTING ROAD						
WORK ORDER-	06-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	75			
MIDSOUTH PAVERS, INC.						
CONTRACT 05003059		TOTALS	6,585,567.99	241,424.08	4,374,540.22	69.1
FANNIN SH 121		2.026	3,727,550.05	20,245.00	3,393,746.64	96.0
US 82 SH 78						
0045-20-014						
STP 99(351)UM GR, STRS, BASE AND SURFACE						
WORK ORDER-	06-28-99	WORK BEGAN-	07-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-99			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	102			
RUSHING PAVING COMPANY						
CONTRACT 05993007		TOTALS	3,727,550.05	20,245.00	3,393,746.64	96.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

FANNIN	@ NEW LOCATION US 82	0.369	1,786,573.53	0.00	1,908,510.90	99.9
FM 1752						
1708-02-010						
CD 1708-2-10	GRADING, BASE, SURFACE, STR, PVMT MRKNGS					
WORK ORDER-	12-31-98	WORK BEGAN-	04-09-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-99			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	100			
RUSHING PAVING COMPANY						
CONTRACT 11983034		TOTALS	1,786,573.53	0.00	1,908,510.90	99.9

FRANKLIN	ETC ON CR 130, AT COBB JONES CREEK	0.286	533,954.22	33,199.11	250,621.09	49.4
CR						
0901-21-005						
BR 99(579)OX	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-29-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	25			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08003062		TOTALS	533,954.22	33,199.11	250,621.09	49.4

GRAYSON	US 82 INTERSECTION	0.001	127,377.60	0.00	0.00	0.0
US 82	FM 1417					
0045-18-021						
MC 45-18-21	TRAFFIC SIGNAL					
GRAYSON	US 69 INTERSECTION WITH	0.001	107,416.80	0.00	0.00	0.0
US 69	SP 503					
0047-02-118						
NCL 2001(95)HES	TRAFFIC SIGNAL					
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NORTH TEXAS MAINTENANCE						
CONTRACT 01013055		TOTALS	234,794.40	0.00	0.00	0.0

GRAYSON	@ BN RAILROAD	1.120	2,349,616.10	106,171.55	792,445.64	35.1
SH 289						
0091-01-034						
STP 2000(54)RGS	REPLACE EXISTING RAILROAD UNDERPASS					
WORK ORDER-	04-24-00	WORK BEGAN-	06-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	34			
RUSHING PAVING COMPANY						
CONTRACT 02003089		TOTALS	2,349,616.10	106,171.55	792,445.64	35.1

GRAYSON	ETC VARIOUS	53.030	2,857,911.82	0.00	0.00	0.0
SH 56	ETC					
0045-04-054						
CPM 45-4-54	MICRO-SURFACING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03013073		TOTALS	2,857,911.82	0.00	0.00	0.0

GRAYSON	@ RANGE CREEK	0.340	1,084,895.29	48,523.61	1,032,585.59	99.9
FM 902						
0510-01-018						
BR 2000(439)	GR, BS, STR, PAV MRK & SURF					
WORK ORDER-	06-13-00	WORK BEGAN-	07-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	89			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04003066		TOTALS	1,084,895.29	48,523.61	1,032,585.59	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAYSON TRAVIS STREET IN SHERMAN US 75 TEXOMA PARKWAY 0047-02-115 STP 99(145)UM REPLACE FLEX PYT SHLDS W/CONC PVT		5.244	3,180,980.76	0.00	3,388,714.64	99.9
WORK ORDER- 06-02-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 246	WORK BEGAN- 07-06-99 TIME COMPUTED- 06-18-99 ADDL DAYS GRANTED- 67 PERCENT TIME USED- 99					
RUSHING PAVING COMPANY						
CONTRACT 04993008		TOTALS	3,180,980.76	0.00	3,388,714.64	99.9
GRAYSON INTERSECTION OF US 75 WITH US 75 US 82 FRONTAGE ROADS 0047-18-039 STP 99(356)HES RET WALL, FB, CONC PAV, ST SEM, PAV MRK, SIGN		0.378	976,657.48	7,639.90	1,098,929.06	100.0
WORK ORDER- 06-30-99 DATE WORK COMPLETED- 04-06-01 CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 143	WORK BEGAN- 07-16-99 TIME COMPUTED- 07-16-99 ADDL DAYS GRANTED- 44 PERCENT TIME USED- 95					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 05993023		TOTALS	976,657.48	7,639.90	1,098,929.06	100.0
GRAYSON SH 56 SH 56 @ POST OAK CREEK IN SHERMAN 0045-03-030 BR 2000(484) REPLACEMENT OF AN EXISTING BRIDGE FAC		0.024	446,263.84	0.00	410,867.00	96.9
WORK ORDER- 08-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 98 WORKING DAYS CHARGED- 101	WORK BEGAN- 08-27-00 TIME COMPUTED- 08-23-00 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 100					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003111		TOTALS	446,263.84	0.00	410,867.00	96.9
GRAYSON W OF US 69 US 82 FANNIN C/L 0045-19-015 C 45-19-15 GR, STRS, BASE & SURF		2.937	7,538,790.90	59,366.48	5,099,615.42	71.2
WORK ORDER- 09-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 274 WORKING DAYS CHARGED- 151	WORK BEGAN- 09-23-98 TIME COMPUTED- 09-19-98 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 45					
RUSHING PAVING COMPANY						
CONTRACT 07983003		TOTALS	7,538,790.90	59,366.48	5,099,615.42	71.2
GRAYSON FM 1417 US 82 0.4 MILES WEST OF US 69 0045-19-026 NH 2000(494) NEW LOCATION OF US 82; GR STRS & PAV		8.550	12,929,461.49	3,848.45	31,749.95	0.2
WORK ORDER- 10-05-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 17	WORK BEGAN- 01-15-01 TIME COMPUTED- 01-15-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3					
RUSHING PAVING COMPANY						
CONTRACT 08003004		TOTALS	12,929,461.49	3,848.45	31,749.95	0.2
GRAYSON CR 501 @ EAST PRONG WHITES CREEK CR 0901-19-102 BR 99(499)OX REPLACEMENT OF AN EXISTING BRIDGE FAC		0.227	492,359.97	12,560.57	349,982.25	74.0
WORK ORDER- 09-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 44	WORK BEGAN- 10-16-00 TIME COMPUTED- 10-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 73					
BOWIE BRIDGE, LTD.						
CONTRACT 08003155		TOTALS	492,359.97	12,560.57	349,982.25	74.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON AT SAND CREEK		0.928	1,500,223.13	80,104.24	1,318,496.78	92.5
SH 56 0045-03-023 BR 99(13) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	11-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	100			
RUSHING PAVING COMPANY						
CONTRACT 08993030		TOTALS	1,500,223.13	80,104.24	1,318,496.78	92.5
GRAYSON 1.625 KM N OF ELM STREET		8.803	3,326,762.86	0.00	3,117,055.11	98.6
SH 289 FM 902						
0091-01-029 STP 99(433)RM GR, LIME TR SUB, BS, STRS & SURF						
WORK ORDER-	09-16-99	WORK BEGAN-	09-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-99			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	63			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08993086		TOTALS	3,326,762.86	0.00	3,117,055.11	98.6
GRAYSON @ UNION PACIFIC RAILROAD (WESTBOUND)		3.438	2,926,549.43	25,951.39	3,596,102.99	99.9
FM 120						
0728-01-031 BR 99(536) REPLACE EXISTING BRIDGE & APPROACHES						
WORK ORDER-	09-24-99	WORK BEGAN-	10-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	88			
RUSHING PAVING COMPANY						
CONTRACT 08993089		TOTALS	2,926,549.43	25,951.39	3,596,102.99	99.9
GRAYSON US 75 EAST FRONTAGE ROAD INTERSECTION		0.001	29,810.42	0.00	25,073.65	100.0
SH 5 FM 902						
0047-03-058 MC 47-3-58 FLASHING BEACON						
WORK ORDER-	10-12-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-	04-09-01	TIME COMPUTED-	11-11-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	90			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09003018		TOTALS	29,810.42	0.00	25,073.65	100.0
GRAYSON @ CHOCTAW CREEK		1.342	1,820,791.24	2,531.75	1,715,960.85	99.2
FM 1753						
0316-03-006 BR 99(414) REPL BRIDGE & REHAB BRIDGE						
WORK ORDER-	10-19-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	67			
SMATSELL CONTRACTING, INC.						
CONTRACT 09993049		TOTALS	1,820,791.24	2,531.75	1,715,960.85	99.2
GRAYSON FM 902		9.980	3,671,308.86	108,586.49	755,131.48	21.6
SH 289 SH 56						
0091-01-026 STP 99(491)RM GR,LIME TREAT SUB,BS,STRS AND SURF						
WORK ORDER-	11-23-99	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	35			
RUSHING PAVING COMPANY						
CONTRACT 10993005		TOTALS	3,671,308.86	108,586.49	755,131.48	21.6

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GRAYSON	ANSLEY LANE IN DENISON	1.211	3,314,632.07	305,250.53	639,719.54	20.3
FM 120	YORK STREET IN DENISON					
0728-01-036						
STP 2001(1)UM	WIDEN & RECONSTRUCT W/CONC PAYEMENT					
WORK ORDER-	01-02-01	WORK BEGAN-	01-18-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	29			
RUSHING PAVING COMPANY						
CONTRACT 11003019		TOTALS	3,314,632.07	305,250.53	639,719.54	20.3
GRAYSON	US 75 FRONTAGE ROAD	0.276	150,083.95	0.00	130,830.99	91.7
CS	SH 5/FM 902					
0901-19-107						
CUS 901-19-107	RECONST EXISTING FACILITY					
WORK ORDER-	12-04-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
RUSHING PAVING COMPANY						
CONTRACT 11003040		TOTALS	150,083.95	0.00	130,830.99	91.7
GRAYSON	AT WOODLAKE ROAD	0.200	136,874.98	37,029.10	37,029.10	28.4
SH 91	IN SHERMAN					
0047-02-116						
STP 2001(39)HES	MISCELLANEOUS					
WORK ORDER-	11-30-00	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 11003058		TOTALS	136,874.98	37,029.10	37,029.10	28.4
GRAYSON	AT TRIB. OF BIG MINERAL ARM	0.214	392,157.86	2,850.00	376,444.96	100.0
CR	COUNTY ROAD 447					
0901-19-099						
BR 99(297)OX	REPLACE BRIDGE, FLEX BS, 2 CST & MBSF					
WORK ORDER-	12-17-99	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-	04-09-01	TIME COMPUTED-	01-02-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	87			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11993071		TOTALS	392,157.86	2,850.00	376,444.96	100.0
GRAYSON	ETC VARIOUS	81.297	1,612,710.65	0.00	0.00	0.0
US 75	ETC VARIOUS					
0047-03-061						
CPM 47-3-61	SEAL COAT					
WORK ORDER-	01-11-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE SULLIVAN, INC.						
CONTRACT 12003037		TOTALS	1,612,710.65	0.00	0.00	0.0
GRAYSON	AT BRUSHY CREEK	0.962	2,148,106.53	148,584.34	1,589,988.43	77.9
US 377						
0081-10-024						
BH 99(357)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER-	02-02-00	WORK BEGAN-	02-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	57			
RUSHING PAVING COMPANY						
CONTRACT 12993065		TOTALS	2,148,106.53	148,584.34	1,589,988.43	77.9

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOPKINS SH 19 AT TIRA			7.490	1,991,474.03	0.00	0.00	0.0
FM 1536 FM 71							
CSR 1475-01-012							
CSR 1475-1-12 REHAB EXIST ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A. K. GILLIS & SONS, INC.							
CONTRACT 03013075			TOTALS	1,991,474.03	0.00	0.00	0.0
HOPKINS HUNT COUNTY LINE			44.222	413,868.00	0.00	106,211.05	27.0
IH 30 E OF FM 2297							
0009-09-080							
IM 30-2(86) INTERSTATE SIGN UPGRADE							
WORK ORDER-	08-21-00	WORK BEGAN-	10-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED							
CONTRACT 07003040			TOTALS	413,868.00	0.00	106,211.05	27.0
HOPKINS AT ROCK CREEK SLOUGH (4 STRS ON NFR)			0.712	1,879,761.06	82,460.99	1,086,847.01	60.8
IH 30							
0010-02-071							
BR 2000(715) REPLACEMENT OF EXISTING BRIDGE FACCS							
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	40	*****			
MOORE CONSTRUCTION, INC.							
CONTRACT 07003100			TOTALS	1,879,761.06	82,460.99	1,086,847.01	60.8
HOPKINS HUNT COUNTY LINE			23.264	4,406,811.31	5,438.59	21,060.47	0.5
FM 1567 SH 19							
0641-03-014							
CSR 641-3-14 WIDEN ROADWAY & RESURFACE W/ACP							
WORK ORDER-	10-12-00	WORK BEGAN-	12-07-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.							
CONTRACT 09003044			TOTALS	4,406,811.31	5,438.59	21,060.47	0.5
HOPKINS HUNT COUNTY LINE (SOUTH FRONTAGE ROAD)			16.477	3,498,900.59	0.00	0.00	0.0
IH 30 W OF SH 19							
0009-09-078							
IM 30-2(85) GRADING, BASE & SURFACING							
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 11003008			TOTALS	3,498,900.59	0.00	0.00	0.0
HUNT @ AUDIE MURPHY MEMORIAL OVERPASS			0.300	81,142.35	0.00	0.00	0.0
BU 69-D							
0203-01-044							
C 203-1-44 LANDSCAPE & SCENIC ENHANCEMENT							
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8	*****			
CHC & SONS, INC.							
CONTRACT 01013017			TOTALS	81,142.35	0.00	0.00	0.0

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HUNT SH 24/50 FM 513 FM 499		16.480	3,725,751.87	2,685.65	3,466,209.36	97.9
0768-01-041 STP 99(104)R GR, STR, LMT, F1 BS, 2CST						
WORK ORDER-	04-06-99	WORK BEGAN-	04-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	74			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 02993072		TOTALS	3,725,751.87	2,685.65	3,466,209.36	97.9
HUNT FM 751 AT COUNTY ROAD 3628		0.813	535,948.62	0.00	265,013.38	52.0
1017-04-013 STP 2000(239)HES ROADWAY MID, GRAD & TWO CRSE SURF TRT						
WORK ORDER-	04-28-00	WORK BEGAN-	05-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	77			
APAC-TEXAS, INC.						
CONTRACT 03003026		TOTALS	535,948.62	0.00	265,013.38	52.0
HUNT @ SABINE RIVER AND RELIEF		0.490	1,687,412.58	0.00	0.00	0.0
SH 224 0136-01-049 BR 2000(891) REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 03013010		TOTALS	1,687,412.58	0.00	0.00	0.0
HUNT EAST BOUND MAIN LANES FROM FM 1903		7.576	5,972,182.33	535,754.40	3,902,784.92	68.7
IH 30 US 69 IM 30-2(83) REHAB						
WORK ORDER-	05-15-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	94			
APAC-TEXAS, INC.						
CONTRACT 04003045		TOTALS	5,972,182.33	535,754.40	3,902,784.92	68.7
HUNT FM 512 IN WOLFE CITY GREENVILLE CITY LIMITS		14.093	1,858,097.54	0.00	1,724,642.90	98.0
SH 34 0174-01-039 CSR 174-1-39 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	05-15-00	WORK BEGAN-	07-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	108			
APAC-TEXAS, INC.						
CONTRACT 04013040		TOTALS	1,858,097.54	0.00	1,724,642.90	98.0
HUNT PW 8142 @ LAKE TAMAKONI STATE PARK		0.001	1,369,316.59	0.00	0.00	0.0
0901-22-030 C 901-22-30 BOAT RAMP, LAKE DREDGING, SHORE PROTECT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SHIRLEY & SONS CONSTRUCTION CO., INC.						
CONTRACT 0403040		TOTALS	1,369,316.59	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HUNT	@ SABINE RIVER, SABINE RIVER RELIEF & HORSE CREEK BRIDGES	1.040	2,711,492.22	0.00	2,419,242.88	95.3
BU 67-T						
0009-07-033						
BR 99(381)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	07-16-99	WORK BEGAN-	08-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	117			
APAC-TEXAS, INC.						
	CONTRACT 06993010	TOTALS	2,711,492.22	0.00	2,419,242.88	95.3

HUNT	SH 34 AT PANTHER PATH DRIVE	0.001	50,971.71	8,053.69	8,053.69	16.6
SH 34						
0173-06-035						
MC 173-6-35	TRAFFIC SIGNAL					
WORK ORDER-	08-17-98	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-99			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26			
STRIPING TECHNOLOGY, INC.						
	CONTRACT 07983080	TOTALS	50,971.71	8,053.69	8,053.69	16.6

HUNT	@ EAST CADDO SLOUGH	1.363	2,451,924.44	9,954.28	1,743,732.98	75.5
SH 66						
0009-06-030						
BR 99(383)	REPL BR & APPRS					
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	107			
JET CONCRETE, INC.						
	CONTRACT 07993085	TOTALS	2,451,924.44	9,954.28	1,743,732.98	75.5

HUNT	0.24 MI W OF BU 69-D (SFR) END OF CURB AND GUTTER AT LAMAR STREET	8.433	2,767,219.35	142,173.07	892,577.89	33.9
IM 30						
0009-13-128						
IM 30-2(87)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	13			
D. L. LENNON INCORPORATED - CONTRACTOR						
	CONTRACT 08003008	TOTALS	2,767,219.35	142,173.07	892,577.89	33.9

HUNT	@ CANEY, RAY, DRAKE & HEAD CREEKS	0.893	778,561.96	45,961.37	295,140.62	39.9
FM 513						
0768-02-015						
CSR 768-2-15	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	09-19-00	WORK BEGAN-	10-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	51			
APAC-TEXAS, INC.						
	CONTRACT 08003169	TOTALS	778,561.96	45,961.37	295,140.62	39.9

HUNT	SH 276 AT FM 1565	0.100	32,620.00	0.00	29,942.10	96.6
SH 276						
1290-05-011						
STP 99(754)HES	MISCELLANEOUS WORK CONSISTING OF					
WORK ORDER-	11-06-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60			
NORTH TEXAS MAINTENANCE						
	CONTRACT 09003017	TOTALS	32,620.00	0.00	29,942.10	96.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

HUNT	400 FT EAST OF SH 50	4.799	18,456,030.65	485,847.35	1,877,652.28	10.7
SH 24	0.405 MILES EAST OF THE DELTA C/L					
0136-02-018						
HP 399(1)	GR, BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 09003039		TOTALS	18,456,030.65	485,847.35	1,877,652.28	10.7

HUNT	WEST CAMPBELL CITY LIMIT (SFR)	6.843	1,455,849.94	139,419.59	463,109.85	33.4
IH 30	HOPKINS COUNTY LINE					
0009-13-131						
IM 30-2(88)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17			
A. K. GILLIS & SONS, INC.						
CONTRACT 10003033		TOTALS	1,455,849.94	139,419.59	463,109.85	33.4

HUNT	SH 34	1.530	4,393,471.29	459,878.83	2,956,142.46	70.8
FM 1570	1.553 MI E					
0692-01-011						
STP 99(449)UM	SCAR & RESHAP BASE,GR,STRS,SURF & ACP					
WORK ORDER-	01-03-00	WORK BEGAN-	01-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	57			
APAC-TEXAS, INC.						
CONTRACT 10993041		TOTALS	4,393,471.29	459,878.83	2,956,142.46	70.8

HUNT	VARIOUS	55.735	1,120,638.30	0.00	7,187.70	0.6
SH 224 ETC	VARIOUS					
0136-01-056						
CPM 136-1-56	SEAL COAT					
WORK ORDER-	01-08-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 12003079		TOTALS	1,120,638.30	0.00	7,187.70	0.6

LAMAR	VARIOUS LOCATIONS	0.100	559,439.37	0.00	0.00	0.0
VA						
0901-00-042						
C 901-00-42	MISCELLANEOUS WORK					
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013034		TOTALS	559,439.37	0.00	0.00	0.0

LAMAR	0.683 MI EAST OF US 82 AND LP 286	1.606	3,578,843.17	40,688.36	924,484.42	27.1
US 82	0.814 MI WEST OF FM 1508					
0045-09-071						
NH 2000(164)	WIDENING OF A NON FREEWAY FACILITY					
WORK ORDER-	03-29-00	WORK BEGAN-	04-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	38			
WES SCOTT, INC.						
CONTRACT 02003023		TOTALS	3,578,843.17	40,688.36	924,484.42	27.1

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LAMAR US 82 1690-01-097 STP 2001(181)HES HAZARD ELIMINATION & SAFETY				0.600	230,336.86	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-01 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MICA CORPORATION CONTRACT 02013017				TOTALS	230,336.86	0.00	0.00	0.0
LAMAR ETC US 82 0045-09-075 CPM 45-9-75 OVERLAY VARIOUS LOCATIONS IN LAMAR AND RIVER COUNTIES				25.095	4,171,795.62	0.00	4,250,820.54	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 60 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-09-00 08-02-00 47 82	*****				
APAC-TEXAS, INC. CONTRACT 06003062				TOTALS	4,171,795.62	0.00	4,250,820.54	99.9
LAMAR FM 137 0435-01-054 AR 435-1-54 REHAB EIST ROAD FM 38 US 82				20.000	4,565,220.89	199,496.20	447,855.23	10.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 320 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 01-21-01 0 9	*****				
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 11003007				TOTALS	4,565,220.89	199,496.20	447,855.23	10.3
LAMAR VA 0901-00-041 C 901-00-41 MISCELLANEOUS WORK VARIOUS LOCATIONS				0.062	415,899.22	0.00	410,996.56	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-07-99 90 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-00 04-01-00 0 50	*****				
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 11993013				TOTALS	415,899.22	0.00	410,996.56	99.9
LAMAR LP 286 1690-01-092 STP 2000(10)UM 0.24 MI W OF FM 137 0.07 MI E OF SH 19/24 GR, STR, FLEX BS, HMAC BS & HMAC SURF				2.030	3,381,589.02	0.00	3,444,884.88	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-00 192 171	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-00 02-20-00 0 89	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
D. L. LENNON INCORPORATED - CONTRACTOR CONTRACT 12993009				TOTALS	3,381,589.02	0.00	3,444,884.88	99.9
RAINS US 69 0203-04-026 NCL 2001(276)HES US 69 INTERSECTION FM 779 TRAFFIC SIGNAL				0.003	86,845.17	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MAGNUSON, INC. CONTRACT 04013070				TOTALS	86,845.17	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RAINS @ SABINE RIVER AND RELIEFS (2)		0.930	4,143,773.47	55,213.97	2,188,903.80	55.6
SH 19 0108-11-011 BR 2000(480) REPL BR & APPR						
WORK ORDER-	06-28-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	38			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 05003064		TOTALS	4,143,773.47	55,213.97	2,188,903.80	55.6
RAINS 100 W QUITMAN STREET (SH 19 AT FM 2795) VA IN EMORY		0.001	315,599.98	0.00	284,679.30	94.9
0901-30-009 STP 95(96)TE EXTERIOR COURTHOUSE RENOVATION						
WORK ORDER-	02-07-00	WORK BEGAN-	03-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	90			
BRAZOS RESTORATION & WATERPROOFING, INC.						
CONTRACT 12993070		TOTALS	315,599.98	0.00	284,679.30	94.9
RED RIVER @ CUTHAND CREEK		0.648	1,443,509.81	24,337.54	298,032.84	21.7
FM 909 0189-03-027 BR 2000(677) REPLACEMENT OF AN EXISTING BRIDGE FAC						
WORK ORDER-	08-21-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 07003105		TOTALS	1,443,509.81	24,337.54	298,032.84	21.7
RED RIVER ETC VARIOUS		129.115	1,723,148.06	0.00	24,565.61	1.5
FM 44 ETC VARIOUS						
0330-04-004 CPM 330-4-4 SEAL COAT						
WORK ORDER-	01-05-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODEN METRO TURFING, INC.						
CONTRACT 12003035		TOTALS	1,723,148.06	0.00	24,565.61	1.5
		DISTRICT CONTRACT AMOUNT			159,352,638.78	
		DISTRICT ESTIMATES THIS MONTH			3,895,942.18	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			71,622,692.51	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FANNIN SH 78 FM0981 US 69 6057-61-001 RMC - 605761001 BASE REHABILITATION			2.388	417,937.01	34,672.50	337,250.82	82.3
WORK ORDER- 08-10-00	WORK BEGAN- 08-18-00						
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-00						
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 133						
M & S EUBANK CONSTRUCTION, INC.							
CONTRACT 07004005			TOTALS	417,937.01	34,672.50	337,250.82	82.3
FANNIN FM 898 NORTHEASTERLY (2.038 MI.) RR0003 RECREATIONAL AREA ON LAKE BONHAM 6062-16-001 RMC - 606216001 BASE REHABILITATION			2.038	388,554.13	19,809.20	42,670.20	10.9
WORK ORDER- 02-07-01	WORK BEGAN- 02-20-01						
DATE WORK COMPLETED-	TIME COMPUTED- 02-19-01						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 15						
ODEN METRO TURFING, INC.							
CONTRACT 11004015			TOTALS	388,554.13	19,809.20	42,670.20	10.9
GRAYSON 2.2 MILES N OF GRAYSON/COLLIN COUNTY LN US0075 FM 902 6053-81-001 RMC - 605381001 BASE RESTORATION OF VARIOUS SEGMENTS			6.650	987,089.14	0.00	682,046.32	69.0
WORK ORDER- 05-31-00	WORK BEGAN- 07-05-00						
DATE WORK COMPLETED-	TIME COMPUTED- 07-05-00						
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 94						
D. L. LENNON INCORPORATED - CONTRACTOR							
CONTRACT 03004005			TOTALS	987,089.14	0.00	682,046.32	69.0
GRAYSON VARIOUS ROADWAYS IN US0075 GRAYSON AND FANNIN COUNTIES 6066-57-001 RMC - 606657001 REFLECTIVE PAVEMENT MARKINGS (TYPE I&II)			0.010	562,527.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03014009			TOTALS	562,527.00	0.00	0.00	0.0
GRAYSON LAMBERTH RD. @ US 75 US0075 US 69 BRIDGES 6051-20-001 RMC - 605120001 CLEANING AND/OR SEALING JOINTS & CRACKS			16.160	549,468.08	6,989.70	531,806.05	96.7
WORK ORDER- 05-18-00	WORK BEGAN- 06-27-00						
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-00						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 98						
SCR CONSTRUCTION CO., INC.							
CONTRACT 04004003			TOTALS	549,468.08	6,989.70	531,806.05	96.7
HUNT FM2736 6058-19-001 RMC - 605819001 BASE REHAB			6.225	1,187,357.29	33,163.37	606,552.46	51.0
WORK ORDER- 08-10-00	WORK BEGAN- 10-03-00						
DATE WORK COMPLETED-	TIME COMPUTED- 10-23-00						
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 61						
M & S EUBANK CONSTRUCTION, INC.							
CONTRACT 07004008			TOTALS	1,187,357.29	33,163.37	606,552.46	51.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HUNT	FM 512	1.000	789,514.97	39,137.92	596,095.99	75.5
FM2655	FM 1563					
6058-20-001						
RMC - 605820001	BASE REHABILITATION					
WORK ORDER-	10-13-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72			
J-M PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 09004005		TOTALS	789,514.97	39,137.92	596,095.99	75.5
RED RIVER	3.2074 MILES SOUTH OF US 82	4.207	728,841.01	48,305.65	48,305.65	6.6
FM0412	9.8518 MILES SOUTH OF US 82					
6064-84-001						
RMC - 606484001	PAVEMENT RESTORATION					
WORK ORDER-	03-08-01	WORK BEGAN-	03-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
GUESS CONSTRUCTION, INC.						
CONTRACT 01014011		TOTALS	728,841.01	48,305.65	48,305.65	6.6
RED RIVER	FM 412	2.765	487,478.07	1,600.00	464,923.79	95.3
FM3390	END OF PROJECT					
6058-21-001						
RMC - 605821001	BASE REHAB					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	74			
SAMMY GIST JR. ENTERPRISES						
CONTRACT 06004011		TOTALS	487,478.07	1,600.00	464,923.79	95.3
DISTRICT CONTRACT AMOUNT					6,098,766.70	
DISTRICT ESTIMATES THIS MONTH					183,678.34	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,309,651.28	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DELTA BU SH 24 NEAR COOPER SH0024 0.5 MI SOUTH OF SH 19 6051-38-001 RMC - 605138001		5.607	240,779.93	0.00	237,551.79	98.6
WORK ORDER- 02-29-00	WORK BEGAN- 03-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 93					
DRS CONSTRUCTION, INC.						
CONTRACT 01000103		TOTALS	240,779.93	0.00	237,551.79	98.6
DELTA VARIOUS LOCATIONS SH0024 IN DELTA COUNTY 6064-36-001 RMC - 606436001		0.001	70,178.70	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHNNY DREW						
CONTRACT 01010104		TOTALS	70,178.70	0.00	0.00	0.0
DELTA VARIOUS ROADWAYS FM0128 IN DELTA COUNTY 6070-69-001 EMC - 607069001		0.010	62,169.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 47	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CATOCON, INC.						
CONTRACT 03010108		TOTALS	62,169.00	0.00	0.00	0.0
DELTA VARIOUS LOCATIONS ON FM 64, FM 137 FM0064 AND FM 38 6055-47-001 RMC - 605547001		2.409	402,659.60	0.00	388,358.10	96.4
WORK ORDER- 05-15-00	WORK BEGAN- 06-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 70					
J & M CONTRACTING, COMPANY						
CONTRACT 04000102		TOTALS	402,659.60	0.00	388,358.10	96.4
DELTA RM 648 BS0024D RM 650 6063-17-001 RMC - 606317001		3.340	9,900.00	0.00	3,300.00	33.3
WORK ORDER- 11-27-00	WORK BEGAN- 12-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-00					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 28					
CATOCON, INC.						
CONTRACT 10000102		TOTALS	9,900.00	0.00	3,300.00	33.3
FANNIN VARIOUS ROADWAYS IN US0082 FANNIN COUNTY 6064-34-001 RMC - 606434001		0.001	164,890.92	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01010102		TOTALS	164,890.92	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FANNIN FANNIN/GRAYSON COUNTY LINE		12.118	297,818.40	0.00	0.00	0.0
US0069 200 FEET NORTH OF SH 78						
6066-45-001 RMC - 606645001 BASE REPAIR AND PAVEMENT MARKINGS						
WORK ORDER-	03-21-01	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIDSOUTH PAVERS, INC.						
CONTRACT 0101012		TOTALS	297,818.40	0.00	0.00	0.0
FANNIN VARIOUS ROADWAYS IN FANNIN COUNTY		0.010	20,699.40	0.00	0.00	0.0
SH0050 6067-68-001 RMC - 606768001 INSTALL/REMOVAL RAISED PAVEMENT MARKERS						
WORK ORDER-	03-22-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 0201013		TOTALS	20,699.40	0.00	0.00	0.0
FANNIN VARIOUS LOCATIONS IN FANNIN COUNTY		0.100	24,768.00	864.00	11,904.00	48.0
US0069 6052-28-001 RMC - 605228001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	48			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 03000102		TOTALS	24,768.00	864.00	11,904.00	48.0
FANNIN VARIOUS HIGHWAYS IN FANNIN COUNTY		0.010	52,000.00	0.00	0.00	0.0
SH0011 6070-62-001 EMC - 607062001 EMG. TREE AND BRUSH CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAMES C. KENNEDY						
CONTRACT 03010106		TOTALS	52,000.00	0.00	0.00	0.0
FANNIN VARIOUS ROADWAYS IN FANNIN COUNTY		0.010	74,259.00	0.00	0.00	0.0
SH0034 6070-72-001 EMC - 607072001 EMG. TREE AND BRUSH CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CATOCON, INC.						
CONTRACT 03010110		TOTALS	74,259.00	0.00	0.00	0.0
FRANKLIN VARIOUS LOCATIONS IN THE FRANKLIN COUNTY MAINTENANCE SECTION		0.001	99,964.78	0.00	0.00	0.0
IH0030 6064-39-001 RMC - 606439001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHNNY DREW						
CONTRACT 01010107		TOTALS	99,964.78	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*		
FRANKLIN IH0030 6067-54-001 RMC - 606754001	VARIOUS ROADWAYS IN FRANKLIN COUNTY MAINTENANCE SECTION TREE AND BRUSH CONTROL	0.010	159,420.90	36,893.60	52,179.20	32.7		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 60 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-20-01 02-27-01 0 10					
CATOCON, INC.		CONTRACT 0101015		TOTALS	159,420.90	36,893.60	52,179.20	32.7
FRANKLIN IH0030 6068-31-001 RMC - 606831001	VARIOUS ROADWAYS IN FRANKLIN COUNTY MAINTENANCE SECTION REMOVAL/DISPOSAL OF STORM DAMAGED DEBRIS	0.001	61,541.00	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
FRANK DAVID DRAKE		CONTRACT 0201014		TOTALS	61,541.00	0.00	0.00	0.0
GRAYSON US0075 6033-39-001 RMC - 603339001	VARIOUS ROADWAYS THROUGHOUT GRAYSON COUNTY ON CALL MBGF REPAIR	0.100	183,405.00	14,131.75	156,744.25	85.4		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 307 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-09-00 04-05-00 30 90					
DRS CONSTRUCTION, INC.		CONTRACT 0100010		TOTALS	183,405.00	14,131.75	156,744.25	85.4
GRAYSON US0075 6064-41-001 RMC - 606441001	VARIOUS LOCATIONS IN GRAYSON COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	282,517.98	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 151 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MAYFIELD'S CUSTOM SERVICES		CONTRACT 0101019		TOTALS	282,517.98	0.00	0.00	0.0
GRAYSON US0075 6066-61-001 EMC - 606661001	ON US 75 NORTH, APPROX. 1/4 MILE NORTH OF SH 91 EXIT REPAIR OF OVERHEAD SIGN BRIDGE	0.010	14,400.00	0.00	7,200.00	100.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-01 03-30-01 15 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-19-01 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
MICA CORPORATION		CONTRACT 0101013		TOTALS	14,400.00	0.00	7,200.00	100.0
GRAYSON US0075 6067-66-001 RMC - 606766001	VARIOUS ROADWAYS IN GRAYSON COUNTY CLEANING/SWEEPING HIGHWAYS	129.000	180,300.00	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
NELSON BROTHERS		CONTRACT 0201012		TOTALS	180,300.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GRAYSON SH0091 6060-89-001 RMC - 606089001	VARIOUS VARIOUS REPLACING SMALL SIGN SUPPORTS	12.000	56,458.75	176.25	56,373.75	99.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 60 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-06-00 10-16-00 0 51			
FORESTECH	CONTRACT 08000104	TOTALS	56,458.75	176.25	56,373.75	99.8
GRAYSON US0075 6057-92-001 RMC - 605792001	VARIOUS ROADWAYS IN GRAYSON COUNTY REMOVAL AND DISPOSAL OF DEBRIS	0.100	47,424.00	4,032.00	19,008.00	40.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-17-00 307 129	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-30-00 0 42			
JAMES C. KENNEDY	CONTRACT 09000101	TOTALS	47,424.00	4,032.00	19,008.00	40.0
GRAYSON US0075 6060-90-001 RMC - 606090001	VARIOUS ROADWAYS IN GRAYSON AND FANNIN COUNTIES RAISED PAVEMENT MARKERS	0.100	79,511.50	3,695.75	74,847.50	94.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-08-00 90 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-00 12-25-00 0 23			
STRIPING TECHNOLOGY, INC.	CONTRACT 09000102	TOTALS	79,511.50	3,695.75	74,847.50	94.1
GRAYSON US0075 6064-50-001 RMC - 606450001	VARIOUS HIGHWAYS IN GRAYSON COUNTY LANDSCAPE MAINTENANCE	0.010	85,000.00	3,300.00	10,100.00	11.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 614 68	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 01-12-01 0 11			
FLANAGAN ENTERPRISES, INC.	CONTRACT 11000105	TOTALS	85,000.00	3,300.00	10,100.00	11.8
GRAYSON US0069 6065-08-001 RMC - 606508001	VARIOUS HIGHWAYS IN DELTA, FANNIN AND GRAYSON COUNTIES INSTALLATION OF FLASHING BEACONS	0.010	204,895.00	3,150.00	28,271.00	13.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-11-00 110 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 12-27-00 0 20			
DRS CONSTRUCTION, INC.	CONTRACT 11000108	TOTALS	204,895.00	3,150.00	28,271.00	13.7
GRAYSON US0082 6058-25-001 RMC - 605825001	VARIOUS HIGHWAY WITHIN GRAYSON COUNTY FOG SEALING	56.206	179,927.51	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
JOE SULLIVAN, INC.	CONTRACT 12000101	TOTALS	179,927.51	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRAYSON VARIOUS HIGHWAYS IN GRAYSON AND FANNIN COUNTY US0082 6064-70-001 RMC - 606470001 TREE AND BRUSH CONTROL		0.100	185,545.00	3,900.00	57,450.00	30.9
WORK ORDER- 01-10-01 WORK BEGAN- 01-19-01 DATE WORK COMPLETED- TIME COMPUTED- 01-22-01 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 35						
MARCUS GLOVER CONSTRUCTION CONTRACT 12000102		TOTALS	185,545.00	3,900.00	57,450.00	30.9
HOPKINS VARIOUS LOCATIONS IN HOPKINS COUNTY IH0030 6064-42-001 RMC - 606442001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	133,273.09	971.88	971.88	0.7
WORK ORDER- 03-07-01 WORK BEGAN- 03-12-01 DATE WORK COMPLETED- TIME COMPUTED- 03-19-01 CONTRACT WORKING DAYS- 99 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 4 PERCENT TIME USED- 4						
SHORTNACY MOWING SERVICE CONTRACT 01010110		TOTALS	133,273.09	971.88	971.88	0.7
HOPKINS HUNT COUNTY LINE IH0030 6063-04-001 RMC - 606304001 INSTALL/REMOVAL OF RAISED PVMT MARKERS		377.000	146,602.80	0.00	0.00	0.0
WORK ORDER- 03-27-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 04-16-01 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DRS CONSTRUCTION, INC. CONTRACT 02010101		TOTALS	146,602.80	0.00	0.00	0.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS COUNTY MAINTENANCE SECTION FMO069 6060-94-001 RMC - 606094001 TREE AND BRUSH CONTROL		0.100	53,358.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GODFREY DIRECTIONAL DRILLING, INC. CONTRACT 03010101		TOTALS	53,358.00	0.00	0.00	0.0
HOPKINS VARIOUS HIGHWAYS IN HOPKINS, FRANKLIN AND DELTA COUNTY IH0030 6068-86-001 RMC - 606886001 REFLECTIVE PAVEMENT MARKINGS (TY I/II)		0.010	285,337.77	0.00	0.00	0.0
WORK ORDER- 03-30-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 04-23-01 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
STRIPING TECHNOLOGY, INC. CONTRACT 03010103		TOTALS	285,337.77	0.00	0.00	0.0
HOPKINS VARIOUS ROADWAYS IN HOPKINS AND FRANKLIN COUNTY IH0030 6054-31-001 RMC - 605431001 ON-CALL MBGF REPAIR		0.010	79,845.00	2,190.00	55,958.00	70.0
WORK ORDER- 05-19-00 WORK BEGAN- 06-07-00 DATE WORK COMPLETED- TIME COMPUTED- 06-14-00 CONTRACT WORKING DAYS- 307 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 245 PERCENT TIME USED- 79						
JOHN COPELAND ENTERPRISES, INC. CONTRACT 04000101		TOTALS	79,845.00	2,190.00	55,958.00	70.0

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HOPKINS HUNT COUNTY LINE		45.000	11,548.94	2,220.95	7,995.42	69.2
IH0030 TITUS COUNTY LINE						
6063-73-001 RMC - 606373001 REMOVAL AND DISPOSAL OF DEBRIS						
WORK ORDER-	04-08-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	64			
MORRIS MOWING CONTRACTORS						
CONTRACT 10000104		TOTALS	11,548.94	2,220.95	7,995.42	69.2
HOPKINS VARIOUS HIGHWAYS IN HOPKINS COUNTY		0.010	55,705.00	2,453.00	6,766.00	12.1
IH0030 HOPKINS COUNTY						
6062-73-001 RMC - 606273001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-04-00	WORK BEGAN-	12-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	13			
WES SCOTT, INC.						
CONTRACT 11000103		TOTALS	55,705.00	2,453.00	6,766.00	12.1
HUNT VARIOUS ROADWAYS IN HUNT AND RAINS COUNTY		245.628	161,100.00	39,770.00	39,770.00	24.6
IH0030 HUNT AND RAINS COUNTY						
6063-58-001 RMC - 606358001 INSTALL ADVANCE COUNTY ROAD SIGNS						
WORK ORDER-	02-07-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16			
O'HENRY SIGNS						
CONTRACT 01010101		TOTALS	161,100.00	39,770.00	39,770.00	24.6
HUNT VARIOUS LOCATIONS IN HUNT COUNTY		0.001	164,892.10	0.00	0.00	0.0
IH0030 IN HUNT COUNTY						
6064-38-001 RMC - 606438001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01010106		TOTALS	164,892.10	0.00	0.00	0.0
HUNT VARIOUS HIGHWAYS IN THE HUNT COUNTY MAINTENANCE SECTION		0.010	83,750.00	0.00	3,990.00	16.0
IH0030 HUNT COUNTY MAINTENANCE SECTION						
6067-44-001 RMC - 606744001 POT HOLE REPAIR						
WORK ORDER-	01-30-01	WORK BEGAN-	02-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	11			
MAYFIELD'S CUSTOM SERVICES						
CONTRACT 01010114		TOTALS	83,750.00	0.00	3,990.00	16.0
HUNT VARIOUS ROADWAYS IN HUNT AND RAINS COUNTIES		0.100	92,539.00	62,581.98	116,045.95	99.9
US0069 HUNT AND RAINS COUNTIES						
6059-36-001 RMC - 605936001 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER-	10-13-00	WORK BEGAN-	11-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	39			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07000104		TOTALS	92,539.00	62,581.98	116,045.95	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUNT	VARIOUS HIGHWAYS IN HUNT COUNTY		252.800	107,950.20	0.00	0.00	0.0
IH0030	6060-57-001 RMC - 606057001						
	RAISED PAVEMENT MARKERS						
WORK ORDER-	01-11-01	WORK BEGAN-	03-21-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	8				
ROBERT R. WHEELER							
CONTRACT 11000101			TOTALS	107,950.20	0.00	0.00	0.0
HUNT	SH 224 AT CR 4428 IN COMMERCE		0.229	180,563.81	104,496.25	141,374.67	78.2
SH0224	6061-91-001 RMC - 606191001						
	CONSTRUCTING CROSSOVER						
WORK ORDER-	12-06-00	WORK BEGAN-	12-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	66				
A. K. GILLIS & SONS, INC.							
CONTRACT 11000102			TOTALS	180,563.81	104,496.25	141,374.67	78.2
HUNT	VARIOUS ROADWAYS IN HUNT COUNTY		0.010	14,000.04	1,166.67	4,666.68	33.3
IH0030	6064-45-001 RMC - 606445001						
	LANDSCAPE MAINTENANCE						
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	28				
SHORTNACY MOWING SERVICE							
CONTRACT 11000104			TOTALS	14,000.04	1,166.67	4,666.68	33.3
LAMAR	VARIOUS LOCATIONS IN LAMAR COUNTY		0.001	172,242.62	0.00	0.00	0.0
US0082	6064-40-001 RMC - 606440001						
	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CLEMENT MOWING SERVICE							
CONTRACT 01010108			TOTALS	172,242.62	0.00	0.00	0.0
LAMAR	VARIOUS HIGHWAYS IN LAMAR AND RED RIVER COUNTY		0.100	91,089.60	40,831.80	40,831.80	44.8
US0082	6065-53-001 RMC - 606553001						
	INSTALLATION OF ADVANCE COUNTY ROAD SIGN						
WORK ORDER-	03-01-01	WORK BEGAN-	03-05-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56				
GARDEN BLOOMS, INC.							
CONTRACT 01010111			TOTALS	91,089.60	40,831.80	40,831.80	44.8
LAMAR	VARIOUS ROADWAYS IN LAMAR COUNTY		0.010	161,118.00	26,853.00	116,363.00	72.2
US0271	6069-24-001 EMC - 606924001						
	EMG. REMOVE/DISPOSE OF TREES, ETC.						
WORK ORDER-	02-16-01	WORK BEGAN-	02-19-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01				
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	43				
MARCUS GLOVER CONSTRUCTION							
CONTRACT 02010109			TOTALS	161,118.00	26,853.00	116,363.00	72.2

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LAMAR VARIOUS ROADWAYS IN LAMAR COUNTY		0.010	234,000.00	0.00	0.00	0.0
US0271 6069-25-001 EMC - 606925001						
WORK ORDER-	03-06-01	WORK BEGAN-	03-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-01			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20			
EMG. REMOVE/DISPOSE OF TREES, LIMBS, DEB						
TEXAS ENVIRONMENTAL RECYCLING						
CONTRACT 02010110		TOTALS	234,000.00	0.00	0.00	0.0
LAMAR VARIOUS HIGHWAYS IN THE LAMAR COUNTY MAINTENANCE SECTION		0.010	131,347.00	0.00	0.00	0.0
US0082 6067-22-001 RMC - 606722001						
SIGN UPGRADE						
WORK ORDER-	03-30-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CURTCO, INC.						
CONTRACT 03010102		TOTALS	131,347.00	0.00	0.00	0.0
LAMAR VARIOUS ROADWAYS IN LAMAR COUNTY		0.010	73,500.00	0.00	0.00	0.0
US0082 6070-67-001 EMC - 607067001						
REMOVE/DISPOSE TREES/LIMBS/DEBRIS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCUS GLOVER CONSTRUCTION YELLOW ROSE ENTERPRISES						
CONTRACT 03010107		TOTALS	73,500.00	0.00	0.00	0.0
LAMAR VARIOUS ROADWAYS IN LAMAR COUNTY		0.010	77,000.00	0.00	0.00	0.0
US0082 6070-71-001 EMC - 607071001						
EMG. TREE AND BRUSH CONTROL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCUS GLOVER CONSTRUCTION YELLOW ROSE ENTERPRISES						
CONTRACT 03010109		TOTALS	77,000.00	0.00	0.00	0.0
LAMAR VARIOUS LOCATIONS		0.001	49,836.00	1,701.00	18,193.00	36.5
US0271 6056-88-001 EMC - 605688001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	06-27-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	36			
CHARLES MARSHALL KENNEDY						
CONTRACT 05000101		TOTALS	49,836.00	1,701.00	18,193.00	36.5
LAMAR INTERSECTION OF SH 19/24 AND FM 1497		0.010	13,236.50	0.00	11,232.70	84.8
SH0019 6057-93-001 RMC - 605793001						
LANDSCAPE ESTABLISHMENT						
WORK ORDER-	05-25-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	40			
SAMMY G. SMALLWOOD						
CONTRACT 05000102		TOTALS	13,236.50	0.00	11,232.70	84.8

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LAMAR VARIOUS HIGHWAYS IN THE PARIS DISTRICT			0.010	120,375.00	10,572.25	54,400.75	45.1
US0082							
6065-11-001							
RMC - 606511001 ILLUMINATION							
WORK ORDER-	12-11-00	WORK BEGAN-	12-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-00				
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	26				
DRS CONSTRUCTION, INC.							
CONTRACT 11000109			TOTALS	120,375.00	10,572.25	54,400.75	45.1
RAINS VARIOUS LOCATIONS IN RAINS COUNTY			0.001	105,066.99	0.00	0.00	0.0
US0069							
6064-37-001							
RMC - 606437001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G.K. SERVICES							
CONTRACT 01010105			TOTALS	105,066.99	0.00	0.00	0.0
RAINS VARIOUS LOCATIONS IN RAINS COUNTY			0.010	134,898.30	0.00	65,467.93	48.5
US0276							
6053-92-001							
RMC - 605392001 RIPRAP REPAIR							
WORK ORDER-	09-19-00	WORK BEGAN-	09-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73				
P.R. PARKER COMPANY, INC.							
CONTRACT 07000101			TOTALS	134,898.30	0.00	65,467.93	48.5
RAINS VARIOUS LOCATIONS IN RAINS COUNTY			0.010	32,260.00	6,740.00	22,740.00	70.4
US0069							
6059-53-001							
RMC - 605953001 LANDSCAPE AND IRRIGATION SYSTEM							
WORK ORDER-	12-08-00	WORK BEGAN-	01-08-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	80				
H.N.B. LANDSCAPE							
CONTRACT 10000101			TOTALS	32,260.00	6,740.00	22,740.00	70.4
RAINS VARIOUS ROADWAYS IN RAINS COUNTY			29.000	49,035.00	22,205.00	44,500.00	90.7
SH0019							
6063-29-001							
RMC - 606329001 TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	11-15-00	WORK BEGAN-	12-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	36				
JOHNNY DREW							
CONTRACT 10000103			TOTALS	49,035.00	22,205.00	44,500.00	90.7
RED RIVER VARIOUS LOCATIONS IN RED RIVER COUNTY			0.001	131,191.55	0.00	0.00	0.0
US0082							
6064-35-001							
RMC - 606435001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RICKEY BAIRD							
CONTRACT 01010103			TOTALS	131,191.55	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RED RIVER	SH 37 AND FM 2118	0.010	97,535.10	11,933.30	11,933.30	12.2
SH0037						
6068-78-001						
EMC - 606878001						
WORK ORDER-	02-02-01	WORK BEGAN-	02-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	41			
STORM RECONSTRUCTION SERVICES, INC.						
CONTRACT 0201005		TOTALS	97,535.10	11,933.30	11,933.30	12.2
RED RIVER	FM 2120, FM 2573, AND FM 195	0.100	117,931.50	0.00	0.00	0.0
FM2120						
6068-79-001						
EMC - 606879001						
WORK ORDER-	02-02-01	WORK BEGAN-	02-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	41			
STORM RECONSTRUCTION SERVICES, INC.						
CONTRACT 0201006		TOTALS	117,931.50	0.00	0.00	0.0
RED RIVER	FM 1159, FM 1700, AND FM 114	0.100	132,178.80	17,290.41	86,071.02	65.1
FM1159						
6068-80-001						
EMC - 606880001						
WORK ORDER-	02-02-01	WORK BEGAN-	02-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	41			
STORM RECONSTRUCTION SERVICES, INC.						
CONTRACT 0201007		TOTALS	132,178.80	17,290.41	86,071.02	65.1
RED RIVER	FM 909, FM 411, FM 44, AND FM 1701	0.100	100,146.60	0.00	0.00	54.2
FM0909						
6068-81-001						
EMC - 606881001						
WORK ORDER-	02-02-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STORM RECONSTRUCTION SERVICES, INC.						
CONTRACT 0201008		TOTALS	100,146.60	0.00	0.00	54.2
RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY	0.010	265,000.00	0.00	0.00	0.0
US0271						
6069-26-001						
EMC - 606926001						
WORK ORDER-	03-06-01	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-01			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	28			
TEXAS ENVIRONMENTAL RECYCLING						
CONTRACT 0201010		TOTALS	265,000.00	0.00	0.00	0.0
RED RIVER	VARIOUS ROADWAYS IN RED RIVER COUNTY	0.010	95,050.00	0.00	0.00	0.0
US0082						
6070-40-001						
EMC - 607040001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLEMENT MOWING SERVICE						
CONTRACT 0301014		TOTALS	95,050.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RED RIVER US0082 6070-41-001 EMC - 607041001	VARIOUS HIGHWAYS IN RED RIVER COUNTY EMG TREE AND BRUSH CONTROL	0.010	125,108.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 47 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DISASTER RECONSTRUCTION CORPORATION CONTRACT 0301015		TOTALS	125,108.00	0.00	0.00	0.0
RED RIVER US0082 6064-85-001 RMC - 606485001	VARIOUS HIGHWAYS IN RED RIVER COUNTY POTHOLE REPAIR	0.010	50,985.00	7,504.30	17,533.89	34.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-00 307 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-20-00 12-27-00 0 26	*****		
RICKEY BAIRD CONTRACT 11000106		TOTALS	50,985.00	7,504.30	17,533.89	34.3
RED RIVER US0082 6065-01-001 RMC - 606501001	VARIOUS HIGHWAYS IN RED RIVER COUNTY PICNIC AREA MAINTENANCE	0.010	54,304.00	1,296.00	9,752.00	17.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-00 614 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-08-00 12-15-00 0 14	*****		
RICKEY BAIRD CONTRACT 11000107		TOTALS	54,304.00	1,296.00	9,752.00	17.9
RED RIVER US0082 6065-84-001 RMC - 606584001	VARIOUS LOCATIONS IN RED RIVER COUNTY TREE AND BRUSH CONTROL IN CHANNELS	0.001	71,549.65	3,975.44	18,040.90	25.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-01 60 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 01-29-01 0 35	*****		
A-AGAPE CONTRACTING INC. CONTRACT 12000103		TOTALS	71,549.65	3,975.44	18,040.90	25.2
*****					DISTRICT CONTRACT AMOUNT	7,496,885.33
*****					DISTRICT ESTIMATES THIS MONTH	436,896.58
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,997,886.48

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH	ETC	BU 377J, EAST END	US	10.067	1,363,233.29	5,700.00	5,700.00	0.4
US 377	ETC	281						
0080-01-046								
CPM 80-1-46		MILL AND OVERLAY						
WORK ORDER-	02-26-01	WORK BEGAN-	03-14-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7					
CONTRACT PAVING CO.								
CONTRACT 02013037				TOTALS	1,363,233.29	5,700.00	5,700.00	0.4
ERATH		E. COLLINS ST AT N. BOSQUE RIVER		0.470	776,709.71	32,073.52	749,284.77	99.9
CR								
0902-49-009								
BR 96(138)OX		REPLACE BRIDGE						
WORK ORDER-	05-17-00	WORK BEGAN-	05-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	97					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 04003064				TOTALS	776,709.71	32,073.52	749,284.77	99.9
ERATH		AT BOSQUE RIVER		1.100	2,599,407.42	184,687.10	1,926,283.19	77.1
SH 6								
0258-02-042								
C 258-2-42		REPLACE BRIDGE						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00					
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	67					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06003087				TOTALS	2,599,407.42	184,687.10	1,926,283.19	77.1
ERATH		NCL OF DUBLIN		9.083	16,255,308.45	307,111.57	16,153,941.92	99.9
US 67		FM 988						
0079-05-033								
NH 98(174)		RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	08-19-98	WORK BEGAN-	08-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-98					
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	88					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 06983064				TOTALS	16,255,308.45	307,111.57	16,153,941.92	99.9
HOOD		AT SH 171 IN CRESSON		1.577	389,580.24	0.00	0.00	0.0
US 377								
0080-04-073								
STP 2000(809)HES		LEFT TURN SIGNAL PHASE AND LEFT TURN LA						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 02013029				TOTALS	389,580.24	0.00	0.00	0.0
HOOD		US 377		3.288	8,797,268.54	0.00	0.00	0.0
SH 144		CONTRARY CRK RD						
0385-04-027								
STP 2000(835)RM		WDN, GR, STR, BS, LIME TREAT SUBGR, 2CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	481	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION, L.P.								
CONTRACT 02013055				TOTALS	8,797,268.54	0.00	0.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOOD US 377 0080-03-046 CPM 80-3-46 WEST END OF BRAZOS RIVER BRIDGE BU 377H, WEST END MICROSURFACING		3.919	429,961.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-01 22 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-20-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VIKING CONSTRUCTION, INC. CONTRACT 03013083		TOTALS	429,961.75	0.00	0.00	0.0
HOOD CR 0902-51-011 BR 98(448)OX CR 346 AT LONG CREEK REPL BR & APPRS		0.098	296,626.42	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
EARTH BUILDERS, INC. CONTRACT 04013030		TOTALS	296,626.42	0.00	0.00	0.0
HOOD FM 4 0385-03-027 STP 2000(864)HES AT CR 402 (AVERY RD) ADD LEFT TURN LANES		8.514	3,690,098.49	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-01 288 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JAY MILLS CONTRACTING, INCORPORATED CONTRACT 08003037		TOTALS	3,690,098.49	0.00	0.00	0.0
JACK CR 0902-40-012 BR 98(449)OX N FORK OF TRINITY RIVER REPL BR & APPRS		0.178	493,213.54	31,091.60	31,091.60	6.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-26-01 132 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-21-01 03-14-01 0 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
L & N BRIDGE, LLC CONTRACT 01013028		TOTALS	493,213.54	31,091.60	31,091.60	6.6
JACK SH 148 0391-06-019 CSR 391-6-19 JAMISON RD 6.86 MI N US 281 IN JACKSBORO CLAY COUNTY LINE GRADING, DRAINAGE, AND STRUCTURES		10.136	3,214,787.96	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-01 300 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-21-01 0 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ZACK BURKETT CO. CONTRACT 02013009		TOTALS	3,214,787.96	0.00	0.00	0.0
JACK SH 59 0239-07-013 STP 2000(481)R FM 1810 345 FEET SOUTH OF FM 2127 GRADING, DRAINAGE, STRUCTURES, PAVEMENT		10.973	3,042,917.00	520,092.11	864,042.36	29.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 215 88	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-26-01 10-19-00 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 08003046		TOTALS	3,042,917.00	520,092.11	864,042.36	29.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JOHNSON AT MAIN STREET FM 917 IN JOSHUA 1181-02-027 C 1181-2-27 TRAFFIC SIGNALS			0.100	126,268.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SIG-OP SYSTEMS, INC. CONTRACT 01013056			TOTALS	126,268.50	0.00	0.00	0.0
JOHNSON ALSBURY BLVD FM 731 0.25 MILE NORTH OF SH 174 1094-03-011 STP 99(825)UM GR, DRAIN, BASE, PVMT, MARK & SIGNALS			1.477	5,134,274.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 182 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DEAVERS CONSTRUCTION, L.P. CONTRACT 04013004			TOTALS	5,134,274.00	0.00	0.00	0.0
JOHNSON AT CLUB HOUSE(MOUNTAIN VALLEY)/WILLOW CK SH 174 IN BURLESON 0019-01-121 CC 19-1-121 TRAFFIC SIGNAL			0.100	116,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DURABLE SPECIALTIES, INC. CONTRACT 04013018			TOTALS	116,000.00	0.00	0.00	0.0
JOHNSON AT FM 731 (SOUTH) SH 174 0019-01-118 CSR 19-1-118 INTERSECTION IMPROV AND SIGNAL REV			0.954	2,427,593.25	148,665.21	1,257,897.33	53.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-00 150 138	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 07-17-00 43 71	*****			
ORVAL HALL EXCAVATING CO. CONTRACT 05003094			TOTALS	2,427,593.25	148,665.21	1,257,897.33	53.9
JOHNSON NB & SB SH 171 AT EAST BUFFALO CREEK SH 171 0019-02-021 BR 2000(755) REPLACE BRIDGES & APPRS			0.301	2,751,953.05	21,249.53	1,124,041.68	42.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 180 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-12-00 08-23-00 0 35	*****			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 06003017			TOTALS	2,751,953.05	21,249.53	1,124,041.68	42.5
JOHNSON SPUR 102 US 67 W OF CHAMBERS CRK BR 0259-05-037 NH 2000(796) GR STRS & SURF ADDL LNS			9.617	14,691,114.10	738,498.20	2,739,429.21	19.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-00 408 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-26-00 10-26-00 0 9	*****			
GAREY CONSTRUCTION LTD. CONTRACT 08003006			TOTALS	14,691,114.10	738,498.20	2,739,429.21	19.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JOHNSON SP 379 E US 67 ELLIS C/L 0260-01-034 NH 99(545) GR STRS & SURF ADDL LNS		11.953	15,035,646.63	262,468.36	9,478,348.45	66.3
WORK ORDER- 08-31-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 228	WORK BEGAN- 11-01-99 TIME COMPUTED- 11-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 63					
DUININCK BROS, INC. CONTRACT 08993072		TOTALS	15,035,646.63	262,468.36	9,478,348.45	66.3
JOHNSON 2.1 MILES EAST OF SH 171 IN PARKER FM 916 AT SOUTH FORK OF CHAMBERS CREEK 1599-02-012 CSR 1599-2-12 EROSION CONTROL		0.034	278,309.40	8,711.50	243,620.80	92.1
WORK ORDER- 12-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 26	WORK BEGAN- 01-05-01 TIME COMPUTED- 12-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 52					
COPPELL CONSTRUCTION CO., INC. CONTRACT 11003082		TOTALS	278,309.40	8,711.50	243,620.80	92.1
JOHNSON SH 174, SOUTH FM 731 FM 917 1094-04-011 AR 1094-4-11 GR, STR, OVERLAY AND MARKINGS		4.181	2,888,313.31	369,378.98	949,574.84	34.2
WORK ORDER- 01-09-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 125 WORKING DAYS CHARGED- 26	WORK BEGAN- 01-30-01 TIME COMPUTED- 01-25-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
GAREY CONSTRUCTION LTD. CONTRACT 12003032		TOTALS	2,888,313.31	369,378.98	949,574.84	34.2
JOHNSON HILLINGHAM STREET, IN CLEBURNE SH 171 ATSF RAILROAD 0019-02-025 CPM 19-2-25 HILL AND OVERLAY		3.826	977,828.14	112,530.93	112,530.93	12.1
WORK ORDER- 01-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 9	WORK BEGAN- 03-19-01 TIME COMPUTED- 01-24-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 30					
DUININCK BROS, INC. CONTRACT 12003083		TOTALS	977,828.14	112,530.93	112,530.93	12.1
PALO PINTO LOOP 533 AT ROCK CREEK LP 533 0362-05-003 BR 2000(48) REPLACE BRIDGE AND APPROACHES		0.152	627,333.74	0.00	562,081.41	96.1
WORK ORDER- 06-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 169	WORK BEGAN- 07-31-00 TIME COMPUTED- 07-31-00 ADDL DAYS GRANTED- 31 PERCENT TIME USED- 129					
DAYCO CONSTRUCTION CO. CONTRACT 04003069		TOTALS	627,333.74	0.00	562,081.41	96.1
PALO PINTO AT INDUSTRIAL BLVD US 180 IN MINERAL WELLS 0008-01-041 CC 8-1-41 TRAFFIC SIGNAL		0.200	108,680.00	9,133.30	9,133.30	8.8
WORK ORDER- 10-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 2	WORK BEGAN- 03-26-01 TIME COMPUTED- 01-15-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
DURABLE SPECIALTIES, INC. CONTRACT 09003016		TOTALS	108,680.00	9,133.30	9,133.30	8.8

 * ESTIMATE HAS BEEN BY-PASSED *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO US 180, SOUTH PALO PINTO CREEK SH 16 0007-08-023 CPM 7-8-23 SEAL COAT		245.432	3,349,920.27	0.00	0.00	0.0
WORK ORDER- 12-22-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 12003029		TOTALS	3,349,920.27	0.00	0.00	0.0
PALO PINTO SN 7TH AVENUE, IN MINERAL WELLS US 180 SE 14TH AVENUE 0008-01-043 CPM 8-1-43 MILL AND OVERLAY		2.831	877,305.59	211,015.38	211,015.38	25.3
WORK ORDER- 01-02-01 WORK BEGAN- 03-15-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 22						
ZACK BURKETT CO.						
CONTRACT 12003082		TOTALS	877,305.59	211,015.38	211,015.38	25.3
PARKER CR 1071 AT SILVER CREEK CR 0902-38-018 BR 97(281)OX REPLACE BRIDGE		0.240	711,910.08	6,681.60	6,681.60	0.9
WORK ORDER- 02-22-01 WORK BEGAN- 03-30-01 DATE WORK COMPLETED- TIME COMPUTED- 03-10-01 CONTRACT WORKING DAYS- 195 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 15 PERCENT TIME USED- 7						
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 01013064		TOTALS	711,910.08	6,681.60	6,681.60	0.9
PARKER 9.7 KM EAST OF WEATHERFORD IH 20 IH 30 0008-03-078 IM 20-4(239) REHAB SHLDR, FABRIC U'SEAL & O'LAY		14.092	6,439,186.76	323,379.32	5,817,378.52	94.1
WORK ORDER- 05-12-00 WORK BEGAN- 06-06-00 DATE WORK COMPLETED- TIME COMPUTED- 05-28-00 CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED- 53 WORKING DAYS CHARGED- 111 PERCENT TIME USED- 50						
APAC-TEXAS, INC.						
CONTRACT 04003044		TOTALS	6,439,186.76	323,379.32	5,817,378.52	94.1
PARKER 0.2 MILE WEST OF FM 51, EAST SH 199 FM 730 SOUTH 0171-03-055 CPM 171-3-55 MICROSURFACING		8.958	776,809.68	45,682.42	45,682.42	6.1
WORK ORDER- 01-08-01 WORK BEGAN- 03-30-01 DATE WORK COMPLETED- TIME COMPUTED- 01-24-01 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 2 PERCENT TIME USED- 4						
VIKING CONSTRUCTION, INC.						
CONTRACT 12003084		TOTALS	776,809.68	45,682.42	45,682.42	6.1
SAMERVELL AT BRAZOS RIVER FM 200 0259-11-013 BR 2000(7) BRIDGE REPLACEMENT		1.560	1,465,616.48	83,136.00	83,136.00	5.9
WORK ORDER- 02-21-01 WORK BEGAN- 03-09-01 DATE WORK COMPLETED- TIME COMPUTED- 03-09-01 CONTRACT WORKING DAYS- 189 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 15 PERCENT TIME USED- 7						
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01013060		TOTALS	1,465,616.48	83,136.00	83,136.00	5.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SOMERVELL JOHNSON COUNTY LINE US 67 EAST END SQUAN CREEK 0259-03-046 CPM 259-3-46 HMAC OVERLAY			6.710	581,738.99	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PEACHTREE CONSTRUCTION, LTD. CONTRACT 04013045			TOTALS	581,738.99	0.00	0.00	0.0
SOMERVELL FM 205 US 67 FM 56 0259-02-035 NH 2000(80) WIDEN GR, STRS, BS, LINE TREAT SUB, HMAC			5.245	8,962,569.57	0.00	0.00	0.0
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAY MILLS CONTRACTING, INCORPORATED CONTRACT 08003033			TOTALS	8,962,569.57	0.00	0.00	0.0
TARRANT COLLINS STREET, IN ARLINGTON FM 157 COOPER STREET 0747-04-053 CD 747-4-53 PAVEMENT REHABILITATION			0.975	1,176,325.97	81,428.64	81,428.64	7.2
WORK ORDER-	02-02-01	WORK BEGAN-	03-13-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	38	*****			
PEACHTREE CONSTRUCTION, LTD. CONTRACT 01013032			TOTALS	1,176,325.97	81,428.64	81,428.64	7.2
TARRANT AT BAILEY-BOSWELL ROAD BU 287P IN SAGINAM 0013-10-062 C 13-10-62 TRAFFIC SIGNALS			0.001	80,345.05	0.00	58,538.37	76.6
WORK ORDER-	02-25-99	WORK BEGAN-	06-30-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70	*****			
SHARROCK ELECTRIC, INC. CONTRACT 01993055			TOTALS	80,345.05	0.00	58,538.37	76.6
TARRANT CARSON ST (SH 183 TO SH 121) CS IN HALTOM CITY 0902-48-362 CUS 902-48-362 REHAB WITH ACP			1.702	5,209,928.15	259,969.70	1,551,497.53	31.3
WORK ORDER-	03-23-00	WORK BEGAN-	05-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	58	*****			
TISEO PAVING CO. CONTRACT 02003003			TOTALS	5,209,928.15	259,969.70	1,551,497.53	31.3
TARRANT 1.18 MILES EAST OF LAKE WORTH BRIDGE SH 199 0.12 MILES WEST OF IH 820 INTERSECTION 0171-05-074 DPI 0101(002) GRADING, DRAINAGE, STRUCT, PAYT, SIGNALS			0.446	3,397,840.86	111,125.46	2,741,222.62	84.7
WORK ORDER-	03-30-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	112	*****			
AUSTIN BRIDGE & ROAD, INC. CONTRACT 02003010			TOTALS	3,397,840.86	111,125.46	2,741,222.62	84.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT	FM 156	IH		9.911	3,371,003.00	0.00	0.00	0.0
IH 820 ETC	35W							
0008-14-099								
CPM B-14-99	OVERLAY							
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
	CONTRACT 02013007	TOTALS			3,371,003.00	0.00	0.00	0.0
TARRANT	WISE COUNTY LINE			10.003	2,589,018.28	0.00	0.00	0.0
US 287	IH 35W							
0014-15-027								
NH 2001(58)	OVERLAY							
TARRANT	WISE COUNTY LINE			10.003	696,690.34	0.00	0.00	0.0
US 287	IH 35W							
0014-15-028								
CPM 14-15-28	OVERLAY							
WORK ORDER-	03-13-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
	CONTRACT 02013008	TOTALS			3,285,708.62	0.00	0.00	0.0
TARRANT	FM 1187			0.938	1,452,799.79	0.00	0.00	0.0
IH 35W	ALSBUARY							
0014-02-038								
NH 2001(40)	RELOCATE EXIT RAMP							
WORK ORDER-	03-19-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JET CONCRETE, INC.								
	CONTRACT 02013023	TOTALS			1,452,799.79	0.00	0.00	0.0
TARRANT	SOUTH MAIN ST AT TRIB N FORK TRINITY			0.095	365,509.98	93,392.93	93,392.93	26.8
CS								
0902-48-383								
BR 99(523)OX	REPL BR & APPRS							
TARRANT	DIAMOND BAR TRAIL AT SOUTH MARY'S CREEK			0.073	267,627.48	13,536.55	13,536.55	5.3
CR								
0902-48-384								
BR 99(524)OX	REPL BR & APPRS							
WORK ORDER-	03-12-01	WORK BEGAN-	03-19-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	6					
S.F.W. CONSTRUCTION, INC.								
	CONTRACT 02013026	TOTALS			633,137.46	106,929.48	106,929.48	17.7
TARRANT	SH 10, IN EULESS			2.545	9,838,647.44	0.00	0.00	0.0
FM 157	SOUTH TO ARLINGTON CITY LIMITS							
0747-03-073								
NH 2001(46)	GR, STRS, BASE AND SURFACE							
WORK ORDER-	03-30-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
	CONTRACT 02013051	TOTALS			9,838,647.44	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT AT SB FR AT MIDWAY/ SH 183 FR AT FOREST RIDGE IN BEDFORD & SIGNAL TIMING			0.100	253,156.72	0.00	0.00	0.0
SH 360							
2266-02-108							
CM 2001(88)							
TRAFFIC SIGNAL IMPROVEMENTS							
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROADWAY SOLUTIONS, INC.							
CONTRACT 02013064			TOTALS	253,156.72	0.00	0.00	0.0
TARRANT BU 287P (ON MEACHAM BLVD) 0.3 MI WEST OF FM 156 (PHASE I)			0.384	3,120,327.08	0.00	0.00	0.0
CS							
0902-48-382							
HP 1212(1)							
GR, DR, STR, CONC PAV, MARK & SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 02013068			TOTALS	3,120,327.08	0.00	0.00	0.0
TARRANT IH 35M SH 26			4.583	200,470.33	0.00	0.00	0.0
IH 820							
0008-14-097							
CD 8-14-97							
CONCRETE TRAFFIC BARRIER							
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION							
CONTRACT 02013094			TOTALS	200,470.33	0.00	0.00	0.0
TARRANT 0.3 MILE WEST OF FM 157 (COOPER STREET) 0.4 MILE EAST OF MATLOCK ROAD			1.818	7,049,022.76	102,043.15	3,583,677.77	52.9
IH 20							
2374-05-054							
IM 20-4(240)							
GR, STR, DRAINAGE, BASE, AND PAVEMENT							
WORK ORDER-	04-26-00	WORK BEGAN-	05-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	235	PERCENT TIME USED-	50	*****			
DEAVERS CONSTRUCTION, L.P.							
CONTRACT 03003053			TOTALS	7,049,022.76	102,043.15	3,583,677.77	52.9
TARRANT AT CONTINENTAL BLVD/UNION CHURCH IN SOUTHLAKE			0.100	91,700.00	0.00	0.00	0.0
FM 1938							
1978-01-042							
CC 1978-1-42							
INTERSECTION IMPROVEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURABLE SPECIALTIES, INC.							
CONTRACT 03013016			TOTALS	91,700.00	0.00	0.00	0.0
TARRANT RUFÉ SNOW @ GLENVIEW DR IN NORTH RICHLAND HILLS			0.195	895,763.81	0.00	0.00	0.0
CS							
0902-48-280							
CM 95(114)							
INTERSECTION IMPROVEMENTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JET CONCRETE, INC.							
CONTRACT 03013021			TOTALS	895,763.81	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT INTERSTATE SIGNING SH 183				35.238	2,352,659.89	0.00	0.00	0.0
IH 20 IH 35W, IN TARRANT COUNTY								
0008-12-079 IM 20-4(253) INTERSTATE SIGNING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 03013052				TOTALS	2,352,659.89	0.00	0.00	0.0
TARRANT AT HARWOOD				0.300	378,500.00	0.00	0.00	0.0
SH 26 IN NORTH RICHLAND HILLS								
0363-01-115 C 363-1-115 TRAFFIC SIGNAL UPGRADE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 03013054				TOTALS	378,500.00	0.00	0.00	0.0
TARRANT AT BASS PRO DRIVE (BETHEL RD)				0.222	1,322,593.39	29,563.76	1,312,753.39	99.9
SH 121								
0364-01-110 C 364-1-110 GR,HMAC,BRDG STR,PAY.MARK,SIGN & ILLUM								
WORK ORDER-	05-08-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00					
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	85					
COPPELL CONSTRUCTION CO., INC.								
CONTRACT 04003034				TOTALS	1,322,593.39	29,563.76	1,312,753.39	99.9
TARRANT HB AT THE TRINITY RIVER BR (CLEAR FORK)				0.341	1,061,134.84	203,563.07	877,085.06	87.0
SH 183								
0008-12-073 BH 2000(390) REPL BRIDGE DECK, ACP & PAVT MARK								
WORK ORDER-	05-31-00	WORK BEGAN-	06-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-00					
CONTRACT WORKING DAYS-	148	ADDL DAYS GRANTED-	147					
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	49					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 04003063				TOTALS	1,061,134.84	203,563.07	877,085.06	87.0
TARRANT ANGLIN DRIVE				1.437	1,450,647.58	0.00	0.00	0.0
IH 20 IH 820								
0008-13-198 IM 20-4(252) MILL,OVERLAY,RPR JTS & PAVT MARKING CTB								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04013024				TOTALS	1,450,647.58	0.00	0.00	0.0
TARRANT AT EULESS-GRAPEVINE ROAD, IN GRAPEVINE				0.100	175,600.00	0.00	0.00	0.0
SH 360 ON FRONTAGE ROADS								
2266-02-107 C 2266-2-107 TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY SOLUTIONS, INC.								
CONTRACT 04013068				TOTALS	175,600.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT SUMMIT AVE IH 30 US 287 1068-01-156 NH 98(172) GRADING, STRUCTURES AND SURFACING		1.708	29,232,583.79	51,333.95	31,537,546.28	99.9
WORK ORDER-	06-11-98	WORK BEGAN-	07-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98			
CONTRACT WORKING DAYS-	598	ADDL DAYS GRANTED-	89			
WORKING DAYS CHARGED-	616	PERCENT TIME USED-	89			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79	51,333.95	31,537,546.28	99.9
TARRANT MID-CITIES BLVD, SH 121 MH SH 360 8606-02-011 C 8606-2-11 GR, DR STRS, BASE & SURFACE		2.045	7,938,127.52	411,398.66	4,604,275.20	60.4
WORK ORDER-	05-26-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	45			
ORVAL HALL EXCAVATING CO.						
CONTRACT 05003001		TOTALS	7,938,127.52	411,398.66	4,604,275.20	60.4
TARRANT AT INTERSECTION WITH SH 183 AND SH 10 SH 26 IN HALTOM CITY 0363-01-113 CL 363-1-113 LANDSCAPE DEVELOPMENT		0.500	219,212.00	742.23	163,302.21	78.4
WORK ORDER-	06-12-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	94			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003017		TOTALS	219,212.00	742.23	163,302.21	78.4
TARRANT KELLER-HASLET RD AT BUFFALO CREEK CR 0902-48-313 BR 96(154)OX REPLACE BRIDGE		0.137	388,114.39	34,826.48	332,823.75	90.2
WORK ORDER-	07-31-00	WORK BEGAN-	11-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	90			
EARTH BUILDERS, INC.						
CONTRACT 05003087		TOTALS	388,114.39	34,826.48	332,823.75	90.2
TARRANT TRIBUTARY OF BIG BEAR CREEK (BB-11) FM 1709 600 FEET EAST OF TRIBUTARY (BB-11) 1603-03-022 CD 1603-3-22 DRAINAGE IMPROVEMENTS		0.145	352,341.22	0.00	301,900.25	89.3
WORK ORDER-	06-13-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	101			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05003110		TOTALS	352,341.22	0.00	301,900.25	89.3
TARRANT 0.32KM N OF FM 1542, S FM 730 S END WALNUT CRK. BR 0312-05-019 STP 97(615)MM GR, DR, STR, SURF		2.000	6,095,221.16	0.00	6,207,365.18	99.9
WORK ORDER-	07-01-98	WORK BEGAN-	08-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	138			
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	113			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05983005		TOTALS	6,095,221.16	0.00	6,207,365.18	99.9

* ESTIMATE HAS BEEN BY-PASSED *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (CENTRAL INCREMENT)		2.726	54,149,275.51	543,513.88	43,982,206.98	85.4
I 35W-5(120)421 GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	08-05-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-98			
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	680	PERCENT TIME USED-	66			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 06983001		TOTALS	54,149,275.51	543,513.88	43,982,206.98	85.4
TARRANT MB BELKNAP AT OKT RR & UP RR		0.710	4,953,814.21	224,831.77	3,551,307.58	75.4
SP 347						
0081-01-035						
BR 98(443) REPL BRIDGE						
WORK ORDER-	08-02-99	WORK BEGAN-	09-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	90			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06993008		TOTALS	4,953,814.21	224,831.77	3,551,307.58	75.4
TARRANT ARLINGTON CITY LIMITS, SOUTH GREEN OAKS BLVD		2.714	9,169,035.48	0.00	0.00	0.0
FM 157						
0747-03-052						
NH 2000(498) GR, STRS, BASE & SURF						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-01			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 07003007		TOTALS	9,169,035.48	0.00	0.00	0.0
TARRANT TIMBERVIEW AND NEW YORK AVENUE IN ARLINGTON		0.100	106,547.60	11,400.00	108,039.90	99.9
CS						
0902-48-393						
STP 99(705)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	08-14-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	86			
ROADWAY SOLUTIONS, INC.						
CONTRACT 07003022		TOTALS	106,547.60	11,400.00	108,039.90	99.9
TARRANT MATLOCK RD AT WALNUT CREEK		0.297	1,852,196.64	181,317.66	844,727.30	47.5
CR						
0902-48-314						
BR 97(278)OX REPLACE BRIDGE						
WORK ORDER-	08-31-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	41			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07003031		TOTALS	1,852,196.64	181,317.66	844,727.30	47.5
TARRANT AT RAILTRAN		0.283	4,695,369.51	169,006.54	1,688,307.40	37.4
IH 30						
1068-01-183						
CC 1068-1-183 CONSTRUCT RAILTRAN						
WORK ORDER-	08-11-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	34			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 07003046		TOTALS	4,695,369.51	169,006.54	1,688,307.40	37.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	IH 20, IH 35W, IH 820 & SH 183 AT VARIOUS LOCATIONS IN TARRANT COUNTY	0.001	705,511.25	108,640.77	319,354.56	47.6
VA						
0902-48-391						
C 902-48-391	ITS SYSTEM UPGRADE					
WORK ORDER-	08-15-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	90			
MICA CORPORATION						
CONTRACT 07003079		TOTALS	705,511.25	108,640.77	319,354.56	47.6

TARRANT	AT SUN VALLEY DRIVE IN FORT WORTH	0.004	487,600.00	100,694.94	224,024.41	48.3
IH 820						
0008-13-195						
CD 8-13-195	TRAFFIC SIGNAL					
WORK ORDER-	08-15-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	50			
DURABLE SPECIALTIES, INC.						
CONTRACT 07003081		TOTALS	487,600.00	100,694.94	224,024.41	48.3

TARRANT	AT WESTBOUND FRONTAGE ROAD WITH US 377 IN BENBROOK	0.003	416,081.00	67,558.87	203,225.86	51.4
IH 20						
0008-16-030						
CD 8-16-30	TRAFFIC SIGNAL					
WORK ORDER-	08-16-00	WORK BEGAN-	12-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 07003082		TOTALS	416,081.00	67,558.87	203,225.86	51.4

TARRANT	CAMP BOWIE BLVD/7 TH ST @ UNIVERSITY DR IN FORT WORTH	0.590	2,270,707.91	230,872.34	712,848.05	33.0
CS						
0902-48-273						
CM 95(107)	INTERSECTION IMPROVEMENTS					
WORK ORDER-	09-20-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07003103		TOTALS	2,270,707.91	230,872.34	712,848.05	33.0

TARRANT	SH 114/SH121 (SH 26) AT WILLIAM D. TATE BLVD, IN GRAPEVINE	0.677	1,646,006.10	78,872.24	921,910.53	58.3
SH 114						
0353-03-076						
STP 2000(754)HES	ADD ACCELERATION (MERGE) LANE					
WORK ORDER-	09-01-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	58			
SUNMOUNT CORPORATION						
CONTRACT 07003104		TOTALS	1,646,006.10	78,872.24	921,910.53	58.3

TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	1.160	39,988,182.12	106,143.45	38,703,630.54	99.9
IH 820						
0008-13-156						
NH 97(495)	INTERCHANGE IMPROVEMENTS					
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	960	PERCENT TIME USED-	92			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	106,143.45	38,703,630.54	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT MH 8679-02-003 STP 99(40)MM ON GREEN OAKS, IH 20 SP 303 IN ARLINGTON WIDEN ROADWAY		3.644	5,780,039.81	0.00	5,219,669.98	96.1
WORK ORDER- 09-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 255 WORKING DAYS CHARGED- 315 WORK BEGAN- 10-11-99 TIME COMPUTED- 10-06-99 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 118						
SITE CONCRETE, INC. CONTRACT 07993007		TOTALS	5,780,039.81	0.00	5,219,669.98	96.1
TARRANT IH 35M 0014-16-228 CL 14-16-228 AT IH 20 INTERCHANGE LANDSCAPE		0.001	288,248.28	1,254.00	263,163.45	96.1
WORK ORDER- 08-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 76 WORK BEGAN- 10-04-99 TIME COMPUTED- 09-05-99 ADDL DAYS GRANTED- 16 PERCENT TIME USED- 100						
RANDALL & BLAKE, INC. CONTRACT 07993020		TOTALS	288,248.28	1,254.00	263,163.45	96.1
TARRANT CS 0902-48-196 STP 94(102)MM EAST OF SPANISH TRAIL EAST OF ENGLEFORD DRIVE WIDEN ROADWAY		1.392	9,116,374.32	466,342.49	7,222,206.65	83.3
WORK ORDER- 08-25-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 415 WORKING DAYS CHARGED- 406 WORK BEGAN- 09-14-99 TIME COMPUTED- 09-10-99 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 96						
ED BELL CONSTRUCTION COMPANY CONTRACT 07993062		TOTALS	9,116,374.32	466,342.49	7,222,206.65	83.3
TARRANT MH 8665-02-001 C 8665-2-1 IN FT WORTH ON TRINITY BLVD FROM WEST OF GREENBELT ROAD TO FM 157 GR,DR,STRS,BASE,& SURFACE		5.195	14,943,378.97	672,406.12	3,137,251.33	21.8
WORK ORDER- 11-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 256 WORKING DAYS CHARGED- 85 WORK BEGAN- 11-13-00 TIME COMPUTED- 11-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33						
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 08003005		TOTALS	14,943,378.97	672,406.12	3,137,251.33	21.8
TARRANT CS 0902-48-378 CM 99(214) @ BLUE QUAIL LN, SPRING VALLEY DRIVE & SHADYBROOK DR ON HARWOOD ROAD SIGNAL IMPROVEMENTS		0.001	237,474.15	52,440.85	115,775.88	51.3
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 48 WORK BEGAN- 12-15-00 TIME COMPUTED- 12-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 40						
ROADWAY SOLUTIONS, INC. CONTRACT 08003027		TOTALS	237,474.15	52,440.85	115,775.88	51.3
TARRANT FM 1187 1330-01-029 STP 98(431)RGS AT MKT RR EAST OF CROWLEY CONSTRUCT RAILROAD GRADE SEPARATION		0.446	5,795,450.11	722,466.88	722,466.88	12.9
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 17 WORK BEGAN- 03-05-01 TIME COMPUTED- 03-05-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5						
ORVAL HALL EXCAVATING CO. CONTRACT 08003035		TOTALS	5,795,450.11	722,466.88	722,466.88	12.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT SP 103 (MAIN ST) SH 114 BS 114L IN GRAPEVINE 0353-03-075 NH 2000(863) GRADING, HOT-MIX, STRIPING AND SIGNS		1.664	2,025,192.60	122,690.85	390,865.30	20.1
WORK ORDER-	09-27-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-00			
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	22			
J.L. STEEL, L.P.						
CONTRACT 08003052		TOTALS	2,025,192.60	122,690.85	390,865.30	20.1
TARRANT TARRANT AND PARKER COUNTIES VA ON IH 20 0902-00-071 IM 20-4(244) SIGNING		0.400	599,908.65	16,177.31	402,199.35	70.5
WORK ORDER-	09-19-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	36			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 08003110		TOTALS	599,908.65	16,177.31	402,199.35	70.5
TARRANT AT ST LOUIS & SOUTHWESTERN RY UNDERPASS BS 114L 0353-07-019 STP 99(38)RGS REPLACE RAILROAD UNDERPASS		0.903	4,463,462.09	0.00	0.00	0.0
WORK ORDER-	10-06-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08003128		TOTALS	4,463,462.09	0.00	0.00	0.0
TARRANT 800' N OF SH 26 ON PLEASANT RUN CS 150' S OF SH 26 IN COLLEYVILLE 0902-48-286 CM 95(120) REALIGN INTERSECTION		0.392	751,459.82	93,268.20	93,268.20	12.9
WORK ORDER-	10-12-00	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	9			
GIBSON & ASSOCIATES, INC.						
CONTRACT 08003149		TOTALS	751,459.82	93,268.20	93,268.20	12.9
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938 IH 820 0008-13-157 NH 99(493) INTERCHANGE IMPROVEMENTS		1.164	16,138,608.56	602,284.43	13,073,593.61	85.2
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-99			
CONTRACT WORKING DAYS-	595	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	65			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 08993003		TOTALS	16,138,608.56	602,284.43	13,073,593.61	85.2
TARRANT -0.8 KM WEST OF KIMBALL RD SH 114 FM 1709 0353-03-053 NH 99(62) GR, DR, STR & SURFACE		2.988	24,693,415.22	508,416.16	11,315,518.12	47.7
WORK ORDER-	09-17-99	WORK BEGAN-	03-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	56			
SUNMOUNT CORPORATION						
CONTRACT 08993067		TOTALS	24,693,415.22	508,416.16	11,315,518.12	47.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TARRANT	KIRKWOOD	1.627	15,732,198.14	161,638.10	10,181,708.71	68.1
SH 114	0.6 MI S OF DOVE RD					
0353-03-052						
C 353-3-52	DR, STRS, BASE & SURF, BRIDGES					
WORK ORDER-	08-31-99	WORK BEGAN-	09-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	174			
WORKING DAYS CHARGED-	350	PERCENT TIME USED-	78			
DUININCK BROS, INC.						
CONTRACT 08993070		TOTALS	15,732,198.14	161,638.10	10,181,708.71	68.1

TARRANT	AT MUSTANG DRIVE	0.001	686,303.42	93,959.97	403,568.28	61.2
SH 26	IN GRAPEVINE					
0363-01-112						
STP 2000(214)MM	CORRIDOR IMPROVEMENTS					
WORK ORDER-	11-02-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	100			
J.L. STEEL, L.P.						
CONTRACT 09003025		TOTALS	686,303.42	93,959.97	403,568.28	61.2

TARRANT	VARIOUS HIGHWAYS	237.034	774,407.87	92,155.27	661,487.08	89.9
VA	DISTRICTWIDE					
0902-00-073						
CPM 902-00-73	PAVEMENT MARKINGS					
WORK ORDER-	10-19-00	WORK BEGAN-	11-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	86			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 09003051		TOTALS	774,407.87	92,155.27	661,487.08	89.9

TARRANT	ON IH 20	0.400	858,663.56	165,842.70	251,746.20	30.8
VA	IN TARRANT, PALO PINTO AND JOHNSON					
0902-00-076						
IM 20-4(246)	PAVEMENT MARKINGS					
WORK ORDER-	11-14-00	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	38			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 10003011		TOTALS	858,663.56	165,842.70	251,746.20	30.8

TARRANT	ON IH 35W	0.400	894,272.50	70,689.05	70,689.05	8.3
VA	IN JOHNSON AND TARRANT COUNTIES					
0902-00-074						
IM 35W-5(125)	CONCRETE PAVEMENT REPAIR					
WORK ORDER-	11-14-00	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	10			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003045		TOTALS	894,272.50	70,689.05	70,689.05	8.3

TARRANT	AT ALSBURY BLVD	0.108	179,389.70	0.00	162,152.86	95.1
IH 35W	IN BURLESON					
0014-02-040						
CL 14-2-40	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-15-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	69			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 10993050		TOTALS	179,389.70	0.00	162,152.86	95.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT WESTRIDGE AVENUE UNIVERSITY DRIVE		3.368	729,193.00	0.00	0.00	0.0
IH 30 1068-01-185 C 1068-1-185 UPGRADE ITS SYSTEM						
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003013		TOTALS	729,193.00	0.00	0.00	0.0
TARRANT AT BEAR CREEK PARKWAY IN KELLER		0.200	158,963.92	13,418.75	13,418.75	8.8
FM 1938 1978-01-038 C 1978-1-38 TRAFFIC SIGNALS						
WORK ORDER-	12-04-00	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 11003056		TOTALS	158,963.92	13,418.75	13,418.75	8.8
TARRANT AT BASSWOOD BLVD		3.063	21,959,598.18	391.90	21,300,244.61	99.9
IH 35W 0014-16-211 DPI 0101(001) GR STRS BASE & SURF						
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98			
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	145			
WORKING DAYS CHARGED-	781	PERCENT TIME USED-	99			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11973001		TOTALS	21,959,598.18	391.90	21,300,244.61	99.9
TARRANT LUISE STREET BOSHELL STREET		4.352	1,186,800.85	42,411.36	42,411.36	3.7
SH 180 0008-06-044 CPM 8-6-44 MILL AND OVERLAY						
WORK ORDER-	01-10-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003041		TOTALS	1,186,800.85	42,411.36	42,411.36	3.7
TARRANT AT PARK SPRINGS WESTBOUND FRONTAGE ROAD IN ARLINGTON		0.305	347,845.29	76,199.76	256,896.54	76.9
IH 20 2374-05-056 CD 2374-5-56 GRADING, PAVEMENT AND STRIPING						
WORK ORDER-	12-20-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	61			
J.L. STEEL, L.P.						
CONTRACT 12003046		TOTALS	347,845.29	76,199.76	256,896.54	76.9
TARRANT SH 121 (ON HANDLEY-EDERVILLE RD) SH 183 IN RICHLAND HILLS		0.805	1,939,730.02	229,252.20	229,252.20	12.3
CS 0902-48-188 STP 94(83)MM HIDDEN RDWY						
WORK ORDER-	01-02-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, L.P.						
CONTRACT 12003066		TOTALS	1,939,730.02	229,252.20	229,252.20	12.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

TARRANT	IH 20 SPLIT	7.117	570,043.21	0.00	0.00	0.0
SH 183	VICKERY BLVD					
0008-12-082						
CPM 8-12-82	MICROSURFACING					
WORK ORDER-	01-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY, L.P.						
CONTRACT 12003087		TOTALS	570,043.21	0.00	0.00	0.0

TARRANT	WHITLEY RD	1.636	2,380,887.66	895.79	2,101,891.79	94.3
CS	RUFE SNOW DR IN KELLER (ON WILSON LANE)					
0902-48-195						
STP 94(101)MM	CONSTRUCT ROADWAY					
WORK ORDER-	02-04-00	WORK BEGAN-	03-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	150			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12993064		TOTALS	2,380,887.66	895.79	2,101,891.79	94.3

WISE	AT FM 730 IN BOYD	0.001	77,278.28	0.00	8,740.00	11.9
SH 114						
0352-02-041						
C 352-2-41	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	03-08-00	WORK BEGAN-	06-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16			
SHARROCK ELECTRIC, INC.						
CONTRACT 02003082		TOTALS	77,278.28	0.00	8,740.00	11.9

WISE	CR 400 AT HILLOW CREEK	0.073	448,535.52	0.00	0.00	0.0
CR						
0902-20-048						
BR 2000(102)OX	REPL BR & APPRS					
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02013028		TOTALS	448,535.52	0.00	0.00	0.0

WISE	AT WALNUT CREEK	0.194	888,139.32	2,185.00	2,185.00	0.2
FM 730						
0312-04-024						
BR 2001(207)	REPL BR & APPRS					
WORK ORDER-	03-28-01	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02013070		TOTALS	888,139.32	2,185.00	2,185.00	0.2

WISE	AT BU 81D, IN DECATUR	0.004	180,456.12	0.00	17,419.20	10.1
US 81						
0013-08-102						
STP 2000(343)HES	INSTALL INTERSECTION FLASHING BEACON					
WORK ORDER-	05-12-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
SHARROCK ELECTRIC, INC.						
CONTRACT 04003055		TOTALS	180,456.12	0.00	17,419.20	10.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
WISE E DECATUR ST AT DRY CREEK CR IN CHICO 0902-20-042 BR 97(520)OX REPL BR & APPRS		0.191	473,880.81	2,412.05	244,703.30	54.3
WORK ORDER- 08-07-00	WORK BEGAN- 08-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-23-00					
CONTRACT WORKING DAYS- 88	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 53					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003026		TOTALS	473,880.81	2,412.05	244,703.30	54.3
WISE AT US 380 INTERCHANGE		0.004	82,132.50	4,145.80	4,145.80	5.3
US 81						
0013-07-068						
STP 2000(808)HES	INSTALL ADVANCE WARNING SIGNALS					
WORK ORDER- 08-11-00	WORK BEGAN- 03-16-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 07003023		TOTALS	82,132.50	4,145.80	4,145.80	5.3
WISE AT EAGLE IN DECATUR		0.002	186,400.00	74,083.50	170,301.35	96.1
FM 51						
0313-01-042						
C 313-1-42	TRAFFIC SIGNALS					
WORK ORDER- 08-15-00	WORK BEGAN- 11-13-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-13-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 56					
DURABLE SPECIALTIES, INC.						
CONTRACT 07003086		TOTALS	186,400.00	74,083.50	170,301.35	96.1
WISE CR 4227 AT DEEP CREEK		0.100	404,617.55	47,822.17	47,822.17	12.4
CR						
0902-20-047						
BR 99(533)OX	REPLACE BRIDGE					
WORK ORDER- 02-14-01	WORK BEGAN- 03-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-01					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 13					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003070		TOTALS	404,617.55	47,822.17	47,822.17	12.4
WISE JACK COUNTY LINE		19.889	2,154,149.21	0.00	0.00	0.0
US 380	FM 1658					
0134-11-027						
CPM 134-11-27	OVERLAY					
WORK ORDER- 01-08-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-24-01					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 12003075		TOTALS	2,154,149.21	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	459,267,623.71
					DISTRICT ESTIMATES THIS MONTH	10,972,314.33
					DISTRICT TOTAL ESTIMATES PAID TO DATE	265,217,587.55

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			218.500	207,118.94	0.00	131,345.26	63.4
SH0337 6044-82-001 RMC - 604482001 WATERBASE PAINT STRIPING							
WORK ORDER-	12-13-99	WORK BEGAN-	01-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	58	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 09994011			TOTALS	207,118.94	0.00	131,345.26	63.4
TARRANT VARIOUS ROADWAYS IN SW TARRANT COUNTY			0.010	607,931.44	16,831.90	265,229.29	43.6
IH0020 6051-64-001 RMC - 605164001 SWEEPING, DEBRIS PICKUP AND DISPOSAL							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	38	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01004010			TOTALS	607,931.44	16,831.90	265,229.29	43.6
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY			0.010	1,255,078.68	46,237.60	588,649.07	46.9
IH0030 6051-65-001 RMC - 605165001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-24-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	44	*****			
JORDAN PAVING CORPORATION							
CONTRACT 01004011			TOTALS	1,255,078.68	46,237.60	588,649.07	46.9
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY			0.010	676,625.25	22,186.50	322,518.62	47.6
IH0035W 6051-66-001 RMC - 605166001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-27-00	WORK BEGAN-	04-03-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	46	*****			
PANNEL INDUSTRIES, INC.							
CONTRACT 01004020			TOTALS	676,625.25	22,186.50	322,518.62	47.6
TARRANT VARIOUS ROADWAYS IN NE TARRANT COUNTY			0.010	651,354.00	0.00	294,535.20	48.9
US0377 6051-67-001 RMC - 605167001 SWEEPING, DEBRIS PICKUP & DISPOSAL							
WORK ORDER-	03-15-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	508	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	31	*****			
PANNEL INDUSTRIES, INC.							
CONTRACT 01004021			TOTALS	651,354.00	0.00	294,535.20	48.9
TARRANT VARIOUS ROADWAYS IN SE TARRANT COUNTY			139.100	442,612.50	19,198.00	319,809.00	72.2
IH0020 6044-61-001 RMC - 604461001 GUARDRAIL REPAIR IN SE TARRANT COUNTY							
WORK ORDER-	09-07-99	WORK BEGAN-	09-07-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	69	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 07994009			TOTALS	442,612.50	19,198.00	319,809.00	72.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT IHO030 6044-64-001 RMC - 604464001 VARIOUS ROADWAYS IN NW TARRANT COUNTY GUARDRAIL REPAIR IN NW TARRANT COUNTY		131.100	424,800.00	37,098.75	316,335.80	74.4
WORK ORDER-	10-01-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	539	PERCENT TIME USED-	75			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07994017		TOTALS	424,800.00	37,098.75	316,335.80	74.4
TARRANT IHO020 6050-06-001 RMC - 605006001 VARIOUS HIGHWAYS IN SM TARRANT COUNTY MOWING IN SM TARRANT COUNTY		0.010	275,158.00	0.00	80,564.00	29.2
WORK ORDER-	05-16-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-00			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18			
TEXAS TREE & LANDSCAPE						
CONTRACT 11994010		TOTALS	275,158.00	0.00	80,564.00	29.2
TARRANT SHO360 6050-08-001 RMC - 605008001 VARIOUS HIGHWAYS IN SE TARRANT COUNTY (SOUTH SECTOR) MOWING IN SE TARRANT CO. (SOUTH SECTOR)		0.010	325,688.24	0.00	80,222.56	24.6
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	8			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11994011		TOTALS	325,688.24	0.00	80,222.56	24.6
TARRANT IHO820 6050-09-001 RMC - 605009001 VARIOUS HIGHWAYS IN NW TARRANT COUNTY MOWING IN NW TARRANT COUNTY		0.010	341,791.92	0.00	140,180.76	41.0
WORK ORDER-	05-10-00	WORK BEGAN-	05-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	21			
C & D MAINTENANCE, INC.						
CONTRACT 11994020		TOTALS	341,791.92	0.00	140,180.76	41.0
TARRANT SHO121 6050-10-001 RMC - 605010001 VARIOUS HIGHWAYS IN NE TARRANT COUNTY MOWING IN NE TARRANT COUNTY		0.010	385,647.60	0.00	50,944.14	13.2
WORK ORDER-	05-17-00	WORK BEGAN-	06-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	11			
C & D MAINTENANCE, INC.						
CONTRACT 11994021		TOTALS	385,647.60	0.00	50,944.14	13.2
WISE US0081 6059-97-001 RMC - 605997001 VARIOUS HIGHWAYS IN WISE COUNTY MOWING HIGHWAY RIGHT-OF-WAY WISE CO.		365.730	293,286.40	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	219	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R AND R MOWING						
CONTRACT 11004022		TOTALS	293,286.40	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT					5,887,092.97	
DISTRICT ESTIMATES THIS MONTH					141,552.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,590,333.70	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		38.000	120,530.65	0.00	0.00	0.0
US0281 6066-90-001 RMC - 606690001 THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010209		TOTALS	120,530.65	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	64,011.78	0.00	0.00	0.0
US0067 6061-49-001 SUP - 606149001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 03010212		TOTALS	64,011.78	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	61,093.22	6,172.53	54,190.68	88.7
US0067 6057-81-001 SUP - 605781001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	05-08-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 04000204		TOTALS	61,093.22	6,172.53	54,190.68	88.7
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		164.000	31,895.46	0.00	0.00	0.0
FMO219 6042-36-001 RMC - 604236001 RAISED PAVEMENT MARKERS						
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 06000202		TOTALS	31,895.46	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		364.680	200,550.00	0.00	0.00	0.0
US0067 6060-01-001 RMC - 606001001 MOWING HIGHWAY RIGHT-OF-WAY ERATH CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
*TEXAS TREE & LANDSCAPE						
CONTRACT 11000205		TOTALS	200,550.00	0.00	0.00	0.0
ERATH VARIOUS LOCATIONS IN ERATH COUNTY		0.010	65,925.15	3,950.05	12,385.75	18.7
US0377 6066-05-001 SUP - 606605001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 11000208		TOTALS	65,925.15	3,950.05	12,385.75	18.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HOOD VARIOUS LOCATIONS IN HOOD & SOMERVELL COUNTIES		85.300	187,419.48	0.00	0.00	0.0
FM0056						
6066-86-001						
RMC - 606686001 THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 0301025		TOTALS	187,419.48	0.00	0.00	0.0
HOOD VARIOUS LOCATIONS IN HOOD/SOMERVELL COUNTIES		0.010	58,481.00	4,035.25	29,399.73	66.5
US0377						
6061-52-001						
SUP - 606152001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	08-04-00	WORK BEGAN-	08-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	60	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 0700023		TOTALS	58,481.00	4,035.25	29,399.73	66.5
HOOD VARIOUS LOCATIONS IN HOOD AND SOMERVELL COUNTIES		268.400	142,438.56	0.00	0.00	0.0
US0377						
6059-98-001						
RMC - 605998001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 1100020		TOTALS	142,438.56	0.00	0.00	0.0
JACK VARIOUS LOCATIONS IN JACK COUNTY		0.010	34,996.51	6,267.30	6,267.30	17.9
SH0059						
6067-37-001						
SUP - 606737001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	03-05-01	WORK BEGAN-	03-06-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 0201021		TOTALS	34,996.51	6,267.30	6,267.30	17.9
JACK VARIOUS LOCATIONS IN JACK COUNTY		46.000	73,723.10	0.00	0.00	0.0
FM2190						
6066-87-001						
RMC - 606687001 THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	5	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 0301026		TOTALS	73,723.10	0.00	0.00	0.0
JACK VARIOUS LOCATIONS IN JACK COUNTY		64.300	158,284.47	0.00	148,554.22	93.8
US0281						
6039-06-001						
RMC - 603906001 THERMOPLASTIC STRIPING						
WORK ORDER-	10-27-00	WORK BEGAN-	11-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	11	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	54	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06000201		TOTALS	158,284.47	0.00	148,554.22	93.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
JACK US0281 6062-92-001 SUP - 606292001	US 281 NB & SB US380 IN JACK COUNTY PICNIC AREA MAINTENANCE	0.010	20,553.65	1,251.45	8,811.65	42.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-00 365 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-02-00 0 49			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 09000201		TOTALS	20,553.65	1,251.45	8,811.65	42.8
JACK US0281 6059-99-001 RMC - 605999001	VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY JACK CO.	347.630	166,704.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 127 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R AND R MOWING						
CONTRACT 11000203		TOTALS	166,704.00	0.00	0.00	0.0
JACK US0281 6037-69-001 RMC - 603769001	VARIOUS LOCATIONS IN JACK COUNTY MOWING HIGHWAY RIGHT-OF-WAY	347.630	183,745.74	0.00	137,650.22	74.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-08-99 129 43	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-19-99 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R AND R MOWING						
CONTRACT 12980203		TOTALS	183,745.74	0.00	137,650.22	74.9
JOHNSON SH0174 6066-83-001 RMC - 606683001	VARIOUS LOCATIONS IN JOHNSON COUNTY THERMO STRIPING	101.900	228,012.85	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010202		TOTALS	228,012.85	0.00	0.00	0.0
JOHNSON IH0035H 6060-08-001 SUP - 606008001	IH35H 32 TO 33 / 3.0 MI S. OF BURLESON IH35H 31 TO 32 / 5.8 MI S. OF BURLESON REST ARA MAINTENANCE	0.010	93,770.42	6,901.87	57,590.82	61.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 365 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-01-00 0 75			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 06000207		TOTALS	93,770.42	6,901.87	57,590.82	61.4
JOHNSON US0067 6044-59-001 RMC - 604459001	VARIOUS ROADWAYS IN JOHNSON COUNTY GUARDRAIL REPAIR IN JOHNSON COUNTY	362.000	155,000.00	10,371.25	149,840.00	96.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-99 718 563	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-02-99 09-06-99 0 78			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07990201		TOTALS	155,000.00	10,371.25	149,840.00	96.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JOHNSON SH0174 6059-65-001 RMC - 605965001	VARIOUS LOCATIONS IN JOHNSON COUNTY CRACK SEAL		77.600	68,633.20	62,292.51	62,292.51	90.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-21-00 153 153	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		03-05-01 10-02-00 0 100					
ROBERT R. WHEELER							
CONTRACT 08000201			TOTALS	68,633.20	62,292.51	62,292.51	90.7
JOHNSON US0067 6063-10-001 SUP - 606310001	VARIOUS LOCATIONS IN JOHNSON COUNTY LITTER PICKUP AND DISPOSAL		0.010	135,743.76	9,337.06	54,156.28	39.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-00 365 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		11-01-00 11-01-00 0 41					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 10000203			TOTALS	135,743.76	9,337.06	54,156.28	39.8
JOHNSON IH0035H 6059-96-001 RMC - 605996001	VARIOUS HIGHWAYS IN JOHNSON COUNTY MOWING HIGHWAY RIGHT-OF WAY JOHNSON CO.		345.530	210,816.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 154 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
TEXAS TREE & LANDSCAPE							
CONTRACT 11000201			TOTALS	210,816.00	0.00	0.00	0.0
JOHNSON US0067 6066-04-001 SUP - 606604001	DOWN TOWN CLEBURNE IN JOHNSON COUNTY MOWING AND LANDSCAPE MAINTENANCE		0.010	10,040.00	650.00	1,760.00	17.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 365 113	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		12-05-00 12-07-00 0 30					
TIBH INDUSTRIES, INC. ADDED VALUE, INC.							
CONTRACT 11000207			TOTALS	10,040.00	650.00	1,760.00	17.5
PALO PINTO FM0004 6066-88-001 RMC - 606688001	VARIOUS LOCATIONS IN PALO PINTO COUNTY THERMO STRIPING		121.200	184,442.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 10 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		00-00-00 00-00-00 0 0					
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03010207			TOTALS	184,442.16	0.00	0.00	0.0
PALO PINTO US0281 6057-48-001 SUP - 605748001	VARIOUS LOCATIONS IN PALO PINTO COUNTY LITTER PICKUP & DISPOSAL		0.010	109,058.87	0.00	92,730.87	90.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-00 365 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-02-00 05-01-00 0 90					
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 04000203			TOTALS	109,058.87	0.00	92,730.87	90.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PALO PINTO IH 20 389 TO 390 EAST BOUND			0.010	74,960.04	0.00	54,253.35	79.7
IH0020 IH 20 389 TO 390 WEST BOUND							
6058-72-001 SUP - 605872001 REST AREA MAINTENANCE							
WORK ORDER-	05-31-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	84	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 05000218			TOTALS	74,960.04	0.00	54,253.35	79.7
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			337.990	267,677.32	0.00	0.00	0.0
IH0020 6060-00-001 RMC - 606000001 MOWING HIGHWAY RIGHT-OF-WAY PALO PINTO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
C & D MAINTENANCE, INC.							
CONTRACT 11000204			TOTALS	267,677.32	0.00	0.00	0.0
PALO PINTO VARIOUS LOCATIONS IN PALO PINTO COUNTY			0.010	36,889.40	0.00	5,846.10	22.8
US0180 6066-06-001 SUP - 606606001 PICNIC AREA MAINTENANCE							
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 11000209			TOTALS	36,889.40	0.00	5,846.10	22.8
PALO PINTO US 180 SH 254			0.010	36,341.00	0.00	31,982.00	88.0
US0180 6052-33-001 SUP - 605233001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-03-99	WORK BEGAN-	12-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 12990203			TOTALS	36,341.00	0.00	31,982.00	88.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY			147.900	71,742.43	0.00	0.00	0.0
FM2257 6066-91-001 RMC - 606691001 THERMO STRIPNG							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
CONTRACT 03010210			TOTALS	71,742.43	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY			0.001	146,857.75	15,073.43	115,296.06	78.6
IH0020 6058-69-001 SUP - 605869001 LITTER PICKUP & DISPOSAL							
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	84	*****			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC							
CONTRACT 05000217			TOTALS	146,857.75	15,073.43	115,296.06	78.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		316.470	234,498.00	0.00	0.00	0.0
US0180						
6060-02-001						
RMC - 606002001						
MOWING HIGHWAY RIGHT-OF-WAY PARKER CO.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11000206		TOTALS	234,498.00	0.00	0.00	0.0
PARKER VARIOUS LOCATIONS IN PARKER COUNTY		0.010	198,325.00	5,006.00	92,560.50	46.6
FMO051						
6050-63-001						
RMC - 605063001						
GUARDRAIL INSTALL/REPAIR AND UPGRADE						
WORK ORDER-	02-08-00	WORK BEGAN-	02-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	56	*****		
VANN/ELLI, INC.						
CONTRACT 11990207		TOTALS	198,325.00	5,006.00	92,560.50	46.6
SOMERVELL VARIOUS LOCATIONS HOOD/SOMERVELL COUNTIES		0.010	32,036.04	0.00	7,735.08	31.1
US0067						
6065-37-001						
SUP - 606537001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000204		TOTALS	32,036.04	0.00	7,735.08	31.1
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY		45.000	79,259.00	0.00	0.00	0.0
IH0020						
6066-38-001						
RMC - 606638001						
POTHOLE REPAIR IN SW TARRANT COUNTY						
WORK ORDER-	03-26-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NORIEGA AND NORIEGA, INC.						
CONTRACT 01010201		TOTALS	79,259.00	0.00	0.00	0.0
TARRANT DIST MAINT OFFICE DIST MAINT OFFICE		0.010	35,941.50	0.00	0.00	0.0
IH0020						
6057-33-001						
SUP - 605733001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 03000201		TOTALS	35,941.50	0.00	0.00	0.0
TARRANT VARIOUS LOCATIONS IN SW TARRANT COUNTY		27.000	46,786.97	0.00	0.00	0.0
FM1187						
6066-84-001						
RMC - 606684001						
THERMO STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010203		TOTALS	46,786.97	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT IH0030 6066-85-001 RMC - 606685001	VARIOUS LOCATIONS IN SE TARRANT COUNTY THERMO STRIPING	47.000	152,783.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P.		TOTALS	152,783.00	0.00	0.00	0.0
TARRANT FM1220 6066-89-001 RMC - 606689001	VARIOUS LOCATIONS IN NH TARRANT COUNTY THERMO STRIPING	41.300	200,686.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P.		TOTALS	200,686.75	0.00	0.00	0.0
TARRANT SH0010 6066-92-001 RMC - 606692001	VARIOUS LOCATIONS IN NE TARRANT COUNTY THERMO STRIPING	60.000	213,002.98	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BTA SERVICES, LTD.		TOTALS	213,002.98	0.00	0.00	0.0
TARRANT SH0180 6056-48-001 RMC - 605648001	VARIOUS LOCATIONS IN SE TARRANT COUNTY RAISED PAVEMENT MARKERS	35.000	35,538.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 13 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC.		TOTALS	35,538.75	0.00	0.00	0.0
TARRANT IH0020 6058-55-001 RMC - 605855001	VARIOUS LOCATIONS IN THE FORT WORTH DISTRICT LOOP DETECTOR REPAIR	0.010	291,702.40	0.00	33,089.60	11.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 718 112	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-07-00 11-06-00 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIG-OP SYSTEMS, INC.		TOTALS	291,702.40	0.00	33,089.60	11.3
TARRANT BU0287P 6059-48-001 RMC - 605948001	VARIOUS LOCATIONS IN SE TARRANT COUNTY THERMOPLASTIC HANDWORK	45.000	67,289.00	0.00	42,054.00	72.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 30 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-25-00 0 86	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BTA SERVICES, LTD.		TOTALS	67,289.00	0.00	42,054.00	72.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT	VARIOUS LOCATIONS	0.010	24,800.00	1,550.00	8,525.00	34.3
IH0020	SH TARRANT COUNTY					
6061-56-001						
SUP - 606156001	LANDSCAPE MAINTENANCE					
WORK ORDER-	08-09-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 07000204		TOTALS	24,800.00	1,550.00	8,525.00	34.3
TARRANT	VARIOUS ROADWAYS	87.000	160,025.00	1,696.00	116,386.50	72.7
IH0035W	IN SW TARRANT COUNTY					
6044-60-001						
RMC - 604460001	GUARDRAIL REPAIR IN SW TARRANT COUNTY					
WORK ORDER-	08-11-99	WORK BEGAN-	08-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	576	PERCENT TIME USED-	80			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990202		TOTALS	160,025.00	1,696.00	116,386.50	72.7
TARRANT	VARIOUS ROADWAYS	155.100	294,575.00	17,485.00	222,340.00	75.4
SH0121	IN NE TARRANT COUNTY					
6044-66-001						
RMC - 604466001	GUARDRAIL REPAIR IN NE TARRANT COUNTY					
WORK ORDER-	08-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	571	PERCENT TIME USED-	79			
NORIEGA AND NORIEGA, INC.						
CONTRACT 07990203		TOTALS	294,575.00	17,485.00	222,340.00	75.4
TARRANT	VARIOUS LOCATIONS	0.010	16,564.80	0.00	5,623.10	33.9
IH0030	IN NW TARRANT COUNTY					
6060-80-001						
SUP - 606080001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-19-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	40			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000207		TOTALS	16,564.80	0.00	5,623.10	33.9
TARRANT	VARIOUS LOCATION	31.700	77,494.62	0.00	48,101.64	62.0
SH0360	IN NE TARRANT COUNTY					
6044-90-001						
RMC - 604490001	WATERBASE PAINT STRIPING					
WORK ORDER-	06-16-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	50			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 08990206		TOTALS	77,494.62	0.00	48,101.64	62.0
TARRANT	VARIOUS LOCATIONS	0.010	327,142.97	26,143.34	161,319.62	49.3
IH0020	SW TARRANT COUNTY					
6063-25-001						
SUP - 606325001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	10-02-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000202		TOTALS	327,142.97	26,143.34	161,319.62	49.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TARRANT VARIOUS LOCATION SH0121 NE TARRANT COUNTY 6063-26-001 SUP - 606326001 LITTER PICKUP & DISPOSAL		0.010	197,007.81	19,410.02	90,823.55	46.1
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000203		TOTALS	197,007.81	19,410.02	90,823.55	46.1
TARRANT VARIOUS LOCATION IH0035W IN SW TARRANT COUNTY 6064-11-001 SUP - 606411001 LITTER PICKUP AND DISPOSAL		0.010	117,743.02	10,074.81	54,902.54	46.6
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000204		TOTALS	117,743.02	10,074.81	54,902.54	46.6
TARRANT VARIOUS LOCATION IH0820 NM TARRANT COUNTY 6064-21-001 SUP - 606421001 LITTER PICKUP & DISPOSAL		0.010	255,458.68	21,034.31	126,695.25	49.5
WORK ORDER-	10-01-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. ADDED VALUE, INC.						
CONTRACT 09000205		TOTALS	255,458.68	21,034.31	126,695.25	49.5
TARRANT VARIOUS HIGHWAYS IN IH0030 SE TARRANT COUNTY (NORTH SECTOR) 6050-07-001 RMC - 605007001 MOWING IN SE TARRANT COUNTY (NORTH)		0.010	204,752.00	0.00	60,500.00	29.5
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	20			
J AND R SERVICE						
CONTRACT 11990206		TOTALS	204,752.00	0.00	60,500.00	29.5
WISE VARIOUS LOCATIONS IN US0081 WISE COUNTY 6060-95-001 RMC - 606095001 THERMOPLASTIC STRIPING		116.000	217,662.90	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03010201		TOTALS	217,662.90	0.00	0.00	0.0
WISE VARIOUS LOCATIONS US0081 WISE COUNTY 6062-34-001 SUP - 606234001 PICNIC AREA MAINTENANCE		0.010	20,553.75	609.00	6,039.25	29.3
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000208		TOTALS	20,553.75	609.00	6,039.25	29.3

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WISE	US 81 238	0.010	34,384.00	3,242.93	15,596.60	45.4
US0081	US 81 239					
6062-36-001						
SUP - 606236001	REST AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 08000209		TOTALS	34,384.00	3,242.93	15,596.60	45.4
WISE	VARIOUS AREAS	0.010	97,947.35	8,771.88	31,829.76	32.4
SH0114	WISE COUNTY					
6064-92-001						
SUP - 606492001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
TIBH INDUSTRIES, INC. MONTAGUE COUNTY, IDC						
CONTRACT 10000202		TOTALS	97,947.35	8,771.88	31,829.76	32.4
WISE	VARIOUS LOCATIONS IN	0.010	95,390.00	4,290.00	82,143.75	86.1
US0081	WISE COUNTY					
6048-49-001						
RMC - 604849001	GUARDRAIL REPAIR					
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-99			
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	509	PERCENT TIME USED-	70			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10990202		TOTALS	95,390.00	4,290.00	82,143.75	86.1
WISE	VARIOUS ROADWAYS IN	77.700	5,444.00	0.00	0.00	0.0
FM2265	WISE COUNTY.					
6020-66-001						
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.					
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AVANTI LANDSCAPE MANAGEMENT CO.						
CONTRACT 11970202		TOTALS	5,444.00	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	7,135,133.26
					DISTRICT ESTIMATES THIS MONTH	245,615.99
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,229,273.28

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ARCHER	FM 2224	11.100	1,017,242.27	0.00	0.00	0.0
SH 79	1.8 MILES SOUTH					
0283-02-025						
CPM 283-2-25	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
	CONTRACT 02013042	TOTALS	1,017,242.27	0.00	0.00	0.0

ARCHER	CR 156 AT DRAW	0.110	123,363.76	0.00	0.00	0.0
CR						
0903-29-011						
BR 2000(774)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
	CONTRACT 03013069	TOTALS	123,363.76	0.00	0.00	0.0

BAYLOR	NEAR RED SPRINGS	7.567	466,400.40	83,882.53	233,539.26	52.7
US 82	NEAR WEST CITY LIMIT OF SEYMOUR					
0133-04-036						
STP 99(738)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	11-01-00	WORK BEGAN-	12-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	20	*****		
ZACK BURKETT CO.						
	CONTRACT 09003061	TOTALS	466,400.40	83,882.53	233,539.26	52.7

CLAY	PR 63	3.063	782,514.75	0.00	0.00	0.0
FM 1954	FM 2393 SOUTH					
3496-01-007						
AR 3496-1-7	REHABILITATE PAVEMENT					
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6	*****		
ZACK BURKETT CO.						
	CONTRACT 02013086	TOTALS	782,514.75	0.00	0.00	0.0

CLAY	NR SPUR 510	6.950	6,454,366.90	655,522.49	6,712,819.71	99.9
US 287	NR EAST FORK OF LITTLE WICHITA RV (NB)					
0224-01-049						
NH 2000(247)	11" CRCP O/L,HMAC BOND BREAKER L/U & SET					
WORK ORDER-	04-26-00	WORK BEGAN-	05-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	70	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	87	*****		
DJININCK BROS, INC.						
	CONTRACT 03003003	TOTALS	6,454,366.90	655,522.49	6,712,819.71	99.9

CLAY	ETC SH 148	FM	218.773	3,030,145.77	0.00	0.0
FM 174	ETC 1288					
0137-10-019						
CPM 137-10-19	SEAL COAT					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODEN METRO TURFING, INC.						
	CONTRACT 12003030	TOTALS	3,030,145.77	0.00	0.00	0.0

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CLAY AT TURKEY CREEK		1.620	2,029,629.79	0.00	0.00	0.0
FM 1197 1350-01-015 BR 2001(34) REPLACE BRIDGE AND APPROACHES WORK ORDER- 02-14-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-02-01 CONTRACT WORKING DAYS- 197 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003067		TOTALS	2,029,629.79	0.00	0.00	0.0
COOKE IN GAINESVILLE AT CALIFORNIA ST		0.001	462,613.00	0.00	379,442.84	86.3
VA BROADWAY ST 0903-15-026 STP 95(333)TE TRANSPORTATION ENHANCEMENT WORK ORDER- 03-16-00 WORK BEGAN- 08-24-00 DATE WORK COMPLETED- TIME COMPUTED- 04-01-00 CONTRACT WORKING DAYS- 136 ADDL DAYS GRANTED- 95 WORKING DAYS CHARGED- 218 PERCENT TIME USED- 94						
B. J. COMPANY CONTRACTORS, INC.						
CONTRACT 02003098		TOTALS	462,613.00	0.00	379,442.84	86.3
COOKE ETC FM 51		137.200	34,520.80	0.00	0.00	0.0
FM 678 ETC DEXTER (IN SECTIONS) 0782-01-027 NCL 2001(124)HES INSTALL REFLECTIVE PAVEMENT MARKERS WORK ORDER- 03-15-01 WORK BEGAN- 04-02-01 DATE WORK COMPLETED- TIME COMPUTED- 03-31-01 CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DRS CONSTRUCTION, INC.						
CONTRACT 02013020		TOTALS	34,520.80	0.00	0.00	0.0
COOKE IN MUENSTER, FROM 7TH STREET		0.937	1,114,187.68	74,700.78	845,767.64	79.9
FM 373 9TH STR 0823-01-021 STP 2000(233)RM REHABILITATION OF EXISTING ROADWAY WORK ORDER- 04-26-00 WORK BEGAN- 05-22-00 DATE WORK COMPLETED- TIME COMPUTED- 05-12-00 CONTRACT WORKING DAYS- 185 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 138 PERCENT TIME USED- 73						
JAGOE-PUBLIC COMPANY						
CONTRACT 03003023		TOTALS	1,114,187.68	74,700.78	845,767.64	79.9
COOKE NEAR FM 2071		4.862	1,507,924.54	0.00	0.00	0.0
FM 922 FM 372 1855-01-018 AR 1855-1-18 REHABILITATION OF EXISTING ROAD WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RUSHING PAVING COMPANY						
CONTRACT 03013081		TOTALS	1,507,924.54	0.00	0.00	0.0
COOKE WHEELER CREEK		3.097	1,442,928.60	6,175.00	261,424.80	19.0
FM 678 FM 3092 0782-01-026 STP 2000(472)R WDN PAVEMENT & OVERLAY WORK ORDER- 06-29-00 WORK BEGAN- 09-05-00 DATE WORK COMPLETED- TIME COMPUTED- 07-15-00 CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- 65 WORKING DAYS CHARGED- 64 PERCENT TIME USED- 25						
JAGOE-PUBLIC COMPANY						
CONTRACT 05003026		TOTALS	1,442,928.60	6,175.00	261,424.80	19.0

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COOKE	FM 1306	10.770	2,358,219.24	102.60	1,889,420.20	84.3
FM 51	FM 922					
0312-01-054						
CD 312-1-54	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	09-24-99	WORK BEGAN-	10-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	82			
RUSHING PAVING COMPANY						
CONTRACT 08993109		TOTALS	2,358,219.24	102.60	1,889,420.20	84.3

COOKE	US 82	5.953	1,517,346.02	0.00	1,280,990.84	88.8
FM 678	NEAR CALLISBURG					
1357-01-016						
STP 99(639)R	EXTEND STRUCTURES, WIDEN PAVEMENT					
WORK ORDER-	11-04-99	WORK BEGAN-	11-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-99			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	93			
ZACK BURKETT CO.						
CONTRACT 09993050		TOTALS	1,517,346.02	0.00	1,280,990.84	88.8

COOKE	CR 311 AT WILLOW CREEK	0.184	368,451.50	14,883.84	41,283.84	11.6
CR						
0903-15-035						
BR 97(570)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-02-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	10			
EARTH BUILDERS, INC.						
CONTRACT 10003017		TOTALS	368,451.50	14,883.84	41,283.84	11.6

COOKE	IN MUENSTER, ON EDDY STREET	0.234	668,007.50	128,235.75	128,235.75	20.2
CS						
0903-15-061						
BR 2000(776)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	01-17-01	WORK BEGAN-	03-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	13			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 12003025		TOTALS	668,007.50	128,235.75	128,235.75	20.2

MONTAGUE	IN STONEBURG, FROM FM 1806 (WEST)	7.855	1,807,018.37	0.00	0.00	0.0
US 81	FM 174 IN BOWIE					
0013-04-015						
STP 2001(132)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUJININCK BROS, INC.						
CONTRACT 02013022		TOTALS	2,724,023.40	0.00	0.00	0.0

MONTAGUE	CR 406 (WELL SERVICE RD) BRANCH OF	0.303	526,408.20	0.00	0.00	0.0
CR	DENTON CREEK					
0903-28-015						
BR 2000(698)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE J CONCRETE CONSTRUCTION, INC.						
CONTRACT 03013022		TOTALS	526,408.20	0.00	0.00	0.0

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MONTAGUE FM 677 0423-02-012 STP 98(406)RM STRS, GR, FL BS & 2-CST		2.340 KM N OF US 82, N 4.060 KM	4.060	1,283,109.51	61,155.87	938,283.76 76.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 170 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-00 12-01-99 25 82			
ZACK BURKETT CO. CONTRACT 09993052		TOTALS	1,283,109.51	61,155.87	938,283.76	76.9
THROCKMORTON US 380 0361-01-024 STP 99(739)R NEAR EAST CITY LIMIT OF THROCKMORTON NEAR ELM CREEK REHABILITATION OF EXISTING ROAD		5.218	2,290,695.99	3,840.00	505,034.02	22.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 204 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-00 10-28-00 0 14			
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 09003020		TOTALS	2,290,695.99	3,840.00	505,034.02	22.9
WICHITA US 82 0156-04-075 NH 2001(31) 0.2 MI EAST OF FAIRWAY BLVD 0.2 MI WEST OF KEMP GRADING,BASE, STRUCTURES & CONC PAVEMENT		2.061	17,557,085.38	1,224,953.33	1,224,953.33	7.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-21-01 488 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-01 03-09-01 3 2			
J.L. STEEL, L.P. CONTRACT 01013003		TOTALS	17,557,085.38	1,224,953.33	1,224,953.33	7.2
WICHITA VA 0903-00-044 C 903-00-44 VARIOUS LOCATIONS MISCELLANEOUS WORK		0.100	156,313.00	41,384.85	41,384.85	27.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-22-01 41 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-12-01 03-10-01 0 31			
BAUM CONSTRUCTION COMPANY, INC. CONTRACT 01013014		TOTALS	156,313.00	41,384.85	41,384.85	27.8
WICHITA VA 0903-03-060 STP 2000(641)TE FROM JAYCEE PARK EAST END OF LAKE WICHITA DAM TRANSPORTATION ENHANCEMENT		4.244	722,686.25	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-01 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-13-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
AUSTIN BRIDGE & ROAD, INC. CONTRACT 02013024		TOTALS	722,686.25	0.00	0.00	0.0
WICHITA IH 44 0156-07-093 IM 44-8(10) RED RIVER GILBERT CREEK (SB LANES ONLY) REHABILITATION OF EXISTING ROADWAY		14.520	2,442,996.81	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
ZACK BURKETT CO. CONTRACT 03013006		TOTALS	2,442,996.81	0.00	0.00	0.0

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WICHITA	AT IH 44	0.669	163,462.51	0.00	0.00	0.0
SH 240						
0156-02-024						
STP 2001(259)UM	OVERLAY					

ARCHER	IN HOLLIDAY FROM US 82	0.671	142,559.18	0.00	0.00	0.0
FM 368	COLLEGE STREET					
0804-03-016						
CPM 804-3-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 03013068		TOTALS	306,021.69	0.00	0.00	0.0

WICHITA	IN WICHITA FALLS, ON FAIRWAY BLVD,	1.699	618,260.62	0.00	0.00	0.0
CS	FROM BU 277A TO FM 369					
0903-03-059						
STP 99(480)UM	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 04013027		TOTALS	618,260.62	0.00	0.00	0.0

WICHITA	5 MILES SOUTH OF FM 1811	11.262	1,173,856.50	0.00	0.00	0.0
SH 25	FM 1811					
0137-03-036						
CPM 137-3-36	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 04013089		TOTALS	1,173,856.50	0.00	0.00	0.0

WICHITA	EXTERNAL RESTORATION OF GRAND THEATER	0.001	127,900.00	0.00	86,545.00	71.2
VA	INCLUDING ROOF REPLACEMENT					
0903-03-041						
STP 95(101)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	08-26-98	WORK BEGAN-	09-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	37	*****		
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	300	*****		
MARCO SERVICES, L.C.						
CONTRACT 07983042		TOTALS	127,900.00	0.00	86,545.00	71.2

WICHITA	VARIOUS LOCATIONS DISTRICT-WIDE	0.001	737,219.00	46,847.73	394,943.88	56.3
VA						
0903-00-043						
C 903-00-43	MISCELLANEOUS WORK					
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 09003012		TOTALS	737,219.00	46,847.73	394,943.88	56.3

WICHITA	SPUR 325	35.131	492,183.50	65,549.56	151,991.56	32.1
IH 44	WICHITA RIVER					
0043-09-099						
IM 44-8(8)	MISCELLANEOUS WORK					
WORK ORDER-	10-17-00	WORK BEGAN-	01-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8	*****		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	18	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003013		TOTALS	492,183.50	65,549.56	151,991.56	32.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WICHITA IN WICHITA FALLS, ON BARNETT RD, CS FROM BU 277A TO FM 369 0903-03-057 STP 99(425)UM REHABILITATION OF EXISTING ROAD		1.365	484,803.03	254,216.94	565,365.84	99.9
WORK ORDER- 12-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 23	WORK BEGAN- 02-05-01 TIME COMPUTED- 12-20-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 48					
ZACK BURKETT CO. CONTRACT 11003068		TOTALS	484,803.03	254,216.94	565,365.84	99.9
WICHITA 0.5 KM N OF JACKSBORO HWY, N 0.2 IH 44 ETC KM S OF MAURINE ST 0043-09-081 NH 98(404) GRADING, CONC, STRS, SIGNG, LNDSCP, SIGNALS, ILLUM		3.486	45,138,669.83	993,709.33	37,895,330.23	88.3
WORK ORDER- 01-20-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 675 WORKING DAYS CHARGED- 465	WORK BEGAN- 01-30-99 TIME COMPUTED- 02-05-99 ADDL DAYS GRANTED- 54 PERCENT TIME USED- 63					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11983043		TOTALS	45,138,669.83	993,709.33	37,895,330.23	88.3
WICHITA AT MAURINE STREET OP IH 44 0043-09-083 IM 44-8(3)202 REPLACE BRIDGE AND APPROACHES		2.499	6,536,384.08	163,435.71	5,484,266.02	89.1
WORK ORDER- 01-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 241 WORKING DAYS CHARGED- 314	WORK BEGAN- 02-29-00 TIME COMPUTED- 01-23-00 ADDL DAYS GRANTED- 37 PERCENT TIME USED- 112					
INTERSTATE CONTRACTING CORPORATION CONTRACT 11993051		TOTALS	6,536,384.08	163,435.71	5,484,266.02	89.1
WICHITA ETC ON FRONTAGE, 0.2 MI W OF JOHNSON RDIH 44 US 287 ETC 0043-09-101 CPM 43-9-101 SEAL COAT		238.324	3,571,020.89	0.00	0.00	0.0
WORK ORDER- 01-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
FREEMAN CONSTRUCTION CONTRACT 12003056		TOTALS	3,571,020.89	0.00	0.00	0.0
WILBARGER DUGAN CREEK US 287 US 70 0043-06-068 CSR 43-6-68 REHABILITATION OF EXISTING ROAD		13.970	4,117,781.24	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
DUININCK BROS, INC. CONTRACT 04013009		TOTALS	4,117,781.24	0.00	0.00	0.0
WILBARGER HARDEMAN CL FM 91 NEAR ODELL 0702-01-009 AR 702-1-9 REHABILITATION OF EXISTING ROAD		5.105	1,568,622.08	109,187.96	499,363.78	33.5
WORK ORDER- 06-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 120	WORK BEGAN- 09-15-00 TIME COMPUTED- 06-25-00 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 72					
ZACK BURKETT CO. CONTRACT 05003100		TOTALS	1,568,622.08	109,187.96	499,363.78	33.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILBARGER	NEAR VERNON	5.058	5,275,800.20	321,726.38	931,903.98	18.3
US 287	NEAR OKLAUNION					
0043-06-064						
STP 97(285)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-18-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	40			
SITE CONCRETE, INC.						
CONTRACT 06003005		TOTALS	5,275,800.20	321,726.38	931,903.98	18.3

WILBARGER	CR 160 AT DRAW	0.114	105,289.00	54,209.85	60,118.85	60.1
CR						
0903-30-009						
BR 2000(426)OX	CONCRETE BOX CULVERTS AND APPROACHES					
WORK ORDER-	11-08-00	WORK BEGAN-	01-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22			
R & R SERVICES						
CONTRACT 10003021		TOTALS	105,289.00	54,209.85	60,118.85	60.1

YOUNG	SH 16	9.392	378,570.90	0.00	419,059.28	99.9
SH 67	FM 701					
0256-01-049						
CD 256-1-49	EXTEND STRS, ADD SAFETY END TRMTS & MBGF					
WORK ORDER-	04-17-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	84			
ZACK BURKETT CO.						
CONTRACT 03003095		TOTALS	378,570.90	0.00	419,059.28	99.9

					DISTRICT CONTRACT AMOUNT	121,713,563.62
					DISTRICT ESTIMATES THIS MONTH	4,303,720.50
					DISTRICT TOTAL ESTIMATES PAID TO DATE	60,971,469.26

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MICHITA VARIOUS LOCATIONS IN VARIOUS COUNTIES				0.001	282,250.00	0.00	16,240.00	5.7
RMC - 605844001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	01-18-01	WORK BEGAN-	01-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07004009				TOTALS	282,250.00	0.00	16,240.00	5.7
DISTRICT CONTRACT AMOUNT							282,250.00	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,240.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARCHER VARIOUS LOCATIONS SH0025 IN VARIOUS COUNTIES 6067-05-001 RMC - 606705001 CRACK POUR		239.030	189,760.80	41,808.00	41,808.00	22.0
WORK ORDER-	03-01-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28			
KUNTZ CONTRACTING CORP.						
CONTRACT 01010302		TOTALS	189,760.80	41,808.00	41,808.00	22.0
ARCHER VARIOUS LOCATIONS US0082 IN ARCHER COUNTY 6062-94-001 RMC - 606294001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	103,475.76	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TULL TYLER, JR.						
CONTRACT 12000301		TOTALS	103,475.76	0.00	0.00	0.0
BAYLOR VARIOUS LOCATIONS FM0422 IN VARIOUS COUNTIES 6065-99-001 RMC - 606599001 INSTALLING SMALL SIGN MOUNTS		0.001	150,138.20	17,749.00	17,749.00	11.8
WORK ORDER-	02-20-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
FORESTECH						
CONTRACT 01010301		TOTALS	150,138.20	17,749.00	17,749.00	11.8
BAYLOR VARIOUS LOCATIONS US0183 IN BAYLOR COUNTY 6064-55-001 RMC - 606455001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	99,116.16	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BENNY MABEN						
CONTRACT 12000309		TOTALS	99,116.16	0.00	0.00	0.0
CLAY VARIOUS LOCATIONS SH0079 IN CLAY COUNTY 6064-51-001 RMC - 606451001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	194,119.20	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BILLY BENSON						
CONTRACT 12000306		TOTALS	194,119.20	0.00	0.00	0.0
COOKE VARIOUS LOCATIONS IH0035 VARIOUS COUNTIES 6062-87-001 RMC - 606287001 ROUTINE STREET SWEEPING		0.001	72,338.54	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHESTER TODD ALLEN						
CONTRACT 10000302		TOTALS	72,338.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COOKE VARIOUS LOCATIONS		1.000	108,880.54	0.00	103,145.26	94.7
IH0035 VARIOUS COUNTIES						
6049-63-001						
RMC - 604963001 ROUTINE STREET SWEEPING						
WORK ORDER-	01-25-00	WORK BEGAN-	02-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	15	*****		
CHESTER TODD ALLEN						
CONTRACT 11990302		TOTALS	108,880.54	0.00	103,145.26	94.7
COOKE VARIOUS LOCATIONS		0.001	197,180.70	0.00	0.00	0.0
US0082 IN COOKE COUNTY						
6063-20-001						
RMC - 606320001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDDIE G. TYLER						
CONTRACT 12000304		TOTALS	197,180.70	0.00	0.00	0.0
MONTAGUE VARIOUS LOCATIONS		252.930	173,739.06	90,801.00	149,639.40	86.1
US0287 IN VARIOUS COUNTIES						
6067-36-001						
RMC - 606736001 CRACK POUR						
WORK ORDER-	02-01-01	WORK BEGAN-	02-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	55	*****		
C & D MAINTENANCE, INC.						
CONTRACT 01010303		TOTALS	173,739.06	90,801.00	149,639.40	86.1
MONTAGUE VARIOUS LOCATIONS		0.001	146,910.00	0.00	0.00	0.0
US0287 IN MONTAGUE COUNTY						
6062-97-001						
RMC - 606297001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TULL TYLER, JR.						
CONTRACT 12000302		TOTALS	146,910.00	0.00	0.00	0.0
MONTAGUE VARIOUS LOCATIONS		0.001	160,072.00	0.00	0.00	0.0
US0082 IN MONTAGUE COUNTY						
6063-15-001						
RMC - 606315001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EDDIE G. TYLER						
CONTRACT 12000302		TOTALS	160,072.00	0.00	0.00	0.0
THROCKMORTON VARIOUS LOCATIONS		0.001	78,341.76	0.00	0.00	0.0
US0380 IN THROCKMORTON COUNTY						
6064-59-001						
RMC - 606459001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HASKELL TRACTOR SERVICE						
CONTRACT 12000310		TOTALS	78,341.76	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****		0.001	118,175.00	5,918.40	10,459.20	8.8
MICHITA VARIOUS LOCATIONS US0082 IN VARIOUS COUNTIES 6059-71-001 RMC - 605971001 LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER-	08-04-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	21			
SIG-OP SYSTEMS, INC.						
CONTRACT 0700302		TOTALS	118,175.00	5,918.40	10,459.20	8.8
*****		0.001	163,316.52	0.00	0.00	0.0
MICHITA VARIOUS LOCATIONS US0287 IN WICHITA COUNTY 6062-98-001 RMC - 606298001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 12000303		TOTALS	163,316.52	0.00	0.00	0.0
*****		0.001	269,625.12	0.00	0.00	0.0
MICHITA VARIOUS LOCATIONS BU0287J IN WICHITA COUNTY 6064-69-001 RMC - 606469001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	137	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C & D MAINTENANCE, INC.						
CONTRACT 12000312		TOTALS	269,625.12	0.00	0.00	0.0
*****		0.001	104,299.19	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS US0070 VARIOUS COUNTIES 6062-79-001 RMC - 606279001 ROUTINE STREET SWEEPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHESTER TODD ALLEN						
CONTRACT 10000301		TOTALS	104,299.19	0.00	0.00	0.0
*****		0.001	36,246.00	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS US0287 IN VARIOUS COUNTIES 6062-96-001 RMC - 606296001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TX-RAM ENTERPRISES, INC.						
CONTRACT 10000303		TOTALS	36,246.00	0.00	0.00	0.0
*****		0.001	188,071.00	0.00	0.00	0.0
WILBARGER VARIOUS LOCATIONS US0183 IN WILBARGER COUNTY 6064-68-001 RMC - 606468001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
R AND R MOWING						
CONTRACT 12000311		TOTALS	188,071.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS LOCATIONS			0.001	98,345.28	0.00	0.00	0.0
SH0016	IN YOUNG COUNTY							
6063-06-001								
RMC - 606306001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12000305				TOTALS	98,345.28	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
YOUNG	VARIOUS LOCATIONS			0.001	109,424.48	0.00	0.00	0.0
SH0114	IN YOUNG COUNTY							
6064-54-001								
RMC - 606454001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 12000308				TOTALS	109,424.48	0.00	0.00	0.0
*****				*****	*****	*****	*****	*****
				DISTRICT CONTRACT AMOUNT			2,761,575.31	
				DISTRICT ESTIMATES THIS MONTH			156,276.40	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			322,800.86	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARMSTRONG ETC 1.433 MI W OF TRICE ST		0.037	7.305	1,338,382.31	27,500.01	1,385,728.03 99.9
US 287 ETC MI E OF TRICE ST IN CLAUDE						
0042-03-034 CPM 42-3-34 OVERLAY TYPE WORK						
WORK ORDER-	07-12-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	111			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06003043		TOTALS	1,338,382.31	27,500.01	1,385,728.03	99.9
CARSON HUTCHINSON COUNTY LINE		13.085	3,242,217.95	0.00	0.00	0.0
SH 152 GRAY COUNTY LINE						
0455-02-020 CSR 455-2-20 REHAB EXISTING ROADWAY						
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, LTD.						
CONTRACT 01013065		TOTALS	3,242,217.95	0.00	0.00	0.0
CARSON 3 MILES EAST OF POTTER C/L, EAST		7.259	10,065,257.65	0.00	0.00	0.0
IH 40 3.7 MILES WEST OF CONWAY						
0275-02-054 IM 40-1(180) CONCRETE UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 04013054		TOTALS	15,998,848.35	0.00	0.00	0.0
DALLAM US 87		2.051	3,084,109.68	110,180.26	1,885,938.46	63.6
US 385 NORTH CITY LIMITS OF DALHART						
0225-02-014 STP 99(153)UM GR, REWORK BS, PRIM, C&G, SDMLK, ACP, PAV MARK						
WORK ORDER-	05-18-00	WORK BEGAN-	05-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	85			
J. LEE MILLIGAN, INC.						
CONTRACT 03003007		TOTALS	3,084,109.68	110,180.26	1,885,938.46	63.6
DALLAM ETC BNSF RAILROAD		7.546	1,375,488.58	0.00	0.00	0.0
FM 1727 ETC FM 3489, ETC.						
0794-01-015 CPM 794-1-15 OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 03013079		TOTALS	1,375,488.58	0.00	0.00	0.0
DALLAM JCT US 87, WEST		11.966	3,882,454.52	168,016.75	1,999,632.93	53.6
SH 102 11.96 MILES						
1141-02-016 CSR 1141-2-16 GRAD, CULV, BS PRIME, SRF TRT, ACP, ETC.						
WORK ORDER-	05-25-00	WORK BEGAN-	08-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	47			
J. LEE MILLIGAN, INC.						
CONTRACT 04003007		TOTALS	3,882,454.52	168,016.75	1,999,632.93	53.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAM 11.96 MI W OF JCT US 87 SH 102 NEW MEXICO STATE LINE 1141-02-017 STP 2001(65)R WIDEN NON-FREEMAY FACILITY		10.758	5,182,125.19	33,292.80	466,545.22	9.3
WORK ORDER- 02-12-01	WORK BEGAN- 02-28-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-28-01					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC. CONTRACT 12003006		TOTALS	5,182,125.19	33,292.80	466,545.22	9.3
GRAY IH 40 10 MILES WEST OF MCLEAN		0.001	16,848,488.04	0.00	0.00	0.0
0275-11-069 STP 2000(359)TE RECONSTRUCT SAFETY REST AREA						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUJININCK BROS, INC. CONTRACT 04013402		TOTALS	16,848,488.04	0.00	0.00	0.0
GRAY VARIOUS LOCATIONS ON LP 171 IN PAMPA		1.000	199,956.75	110,389.37	110,389.37	58.1
VA 0904-13-010 C 904-13-10 ILLUMINATION						
WORK ORDER- 09-20-00	WORK BEGAN- 03-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-05-01					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 7					
ARTEX ELECTRIC COMPANY CONTRACT 08003028		TOTALS	199,956.75	110,389.37	110,389.37	58.1
HANSFORD WEST RR X-ING IN SPEARMAN, EAST		13.381	1,414,330.73	0.00	0.00	0.0
SH 15 JCT SH 136 IN GRUVER						
0308-02-024 CPM 308-2-24 OVERLAY						
WORK ORDER- 06-15-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC. CONTRACT 05003044		TOTALS	1,414,330.73	0.00	0.00	0.0
HANSFORD OKLAHOMA STATE LINE		12.303	5,847,695.61	223,644.39	1,467,467.23	26.4
SH 136 FM 2535						
0791-01-013 CSR 791-1-13 REHAB EXISTING ROADWAY & REPLACE BRIDGE						
WORK ORDER- 08-14-00	WORK BEGAN- 09-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 33					
GILVIN-TERRILL, LTD. CONTRACT 07003010		TOTALS	5,847,695.61	223,644.39	1,467,467.23	26.4
HANSFORD AT HORSE CREEK, STR # 3		0.416	1,019,638.40	38,604.08	390,411.95	40.3
SH 15						
0308-02-023 BR 2000(716) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-26-00	WORK BEGAN- 11-08-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-11-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 35					
BEHNE CONSTRUCTION CO., INC. CONTRACT 07003107		TOTALS	1,019,638.40	38,604.08	390,411.95	40.3

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HEMPHILL JCT OF US 60/US 83 CANADIAN		7.158	1,443,873.07	0.00	0.00	0.0
US 83						
0030-06-041						
CPM 30-6-41 OVERLAY						
WORK ORDER-	07-17-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, LTD.						
CONTRACT 06003098		TOTALS	1,443,873.07	0.00	0.00	0.0
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL COUNTY		2.000	606,457.50	34,200.00	576,729.47	99.9
VA						
0904-03-008						
C 904-3-8 MISC WORK						
WORK ORDER-	08-14-00	WORK BEGAN-	11-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	85			
V. C. HUFF, INC.						
CONTRACT 07003014		TOTALS	606,457.50	34,200.00	576,729.47	99.9
HUTCHINSON ON SH 136 WESTBOUND AT ROCK CREEK		0.397	679,953.00	0.00	0.00	0.0
SH 136						
0379-01-038						
BR 2001(133) REPLACE EXISTING BRIDGE AND APPROACHES						
WORK ORDER-	03-14-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BEHNE CONSTRUCTION CO., INC.						
CONTRACT 02013025		TOTALS	679,953.00	0.00	0.00	0.0
MOORE NORTH 4TH STREET IN DUMAS SOUTH PALO DURO CREEK		3.280	1,764,958.40	494,372.85	648,019.94	38.6
US 287						
0066-04-056						
CSR 66-4-56 MISCELLANEOUS WORK						
WORK ORDER-	01-31-01	WORK BEGAN-	02-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	31			
GILVIN-TERRILL, LTD.						
CONTRACT 01013030		TOTALS	1,764,958.40	494,372.85	648,019.94	38.6
MOORE 19TH STREET IN DUMAS 0.25 MILE SOUTH		0.250	34,658.00	427.50	10,247.65	31.1
US 87						
0066-05-055						
CL 66-5-55 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	01-11-00	WORK BEGAN-	01-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-00			
CONTRACT WORKING DAYS-	922	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	39			
GARTON'S READY MIX, INC.						
CONTRACT 12993020		TOTALS	34,658.00	427.50	10,247.65	31.1
OCHILTREE SH 15 6.114 KM SOUTH		6.114	6,635,562.64	0.00	0.00	0.0
US 83						
0030-02-035						
STP 99(186)UM WIDEN NON FREEWAY						
OCHILTREE PERRYTON STREETScape & VISITOR CENTER		0.624	689,137.67	0.00	0.00	0.0
US 83						
0030-02-038						
STP 2000(520)TE TRANS ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, LTD.						
CONTRACT 04013005		TOTALS	7,324,700.31	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
OCHILTREE ROBERTS COUNTY LINE, NORTH SH 70 FM 759 0490-03-018 NH 98(403) REHABILITATE EXISTING ROADWAY		9.390	8,302,922.05	73,740.12	2,900,068.18	36.3
WORK ORDER-	02-23-00	WORK BEGAN-	04-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	36			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 12993002		TOTALS	8,302,922.05	73,740.12	2,900,068.18	36.3

OLDHAM NORTH CITY LIMITS OF VEGA US 385 NORTH 4 MILES 0226-03-045 STP 2001(260)R REHAB EXISTING ROADWAY	4.029	2,815,068.66	0.00	0.00	0.0	
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HIGHWAY CONTRACTORS, INC.						
CONTRACT 03013051		TOTALS	2,815,068.66	0.00	0.00	0.0

OLDHAM ETC 0.2MI M OF FM 2858 IH 40 ETC MI M OF VEGA 0090-03-050 CPM 90-3-50 SEAL COAT	0.5	417.220	5,846,964.61	251,398.09	700,786.52	12.6
WORK ORDER-	11-16-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 10003004		TOTALS	5,846,964.61	251,398.09	700,786.52	12.6

OLDHAM 0.3 MILES WEST OF POTTER C/L IH 40 6.7 MILES WEST OF POTTER C/L 0090-04-056 IM 40-1(173) PLANING, REMOV BS, ACP & CONC PAV	6.410	8,309,810.28	45,268.01	3,875,381.47	48.5	
WORK ORDER-	01-26-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	37			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12993046		TOTALS	8,309,810.28	45,268.01	3,875,381.47	48.5

POTTER VARIOUS LOCATIONS DISTRICTWIDE VA 0904-00-067 C 904-00-67 INSTALLATION OF ILLUMINATION	0.100	224,516.00	4,341.27	215,254.09	99.9	
WORK ORDER-	03-07-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86			
ARTEX ELECTRIC COMPANY						
CONTRACT 02003013		TOTALS	224,516.00	4,341.27	215,254.09	99.9

POTTER VARIOUS LOCATIONS IN CARSON & GRAY CO VA 0904-00-075 CPM 904-00-75 MISC WORK	0.482	360,159.30	0.00	0.00	0.0	
WORK ORDER-	03-22-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, LTD.						
CONTRACT 02013091		TOTALS	360,159.30	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER LP 335 2635-01-022 CSR 2635-1-22	US 87/287 SH 136 REHAB EXISTING ROADS & FRONTAGE ROADS		4.996	2,703,305.38	0.00	0.00	0.0
POTTER LP 335 2635-01-025 CPM 2635-1-25	US 87/287 SH 136 OVERLAY		0.001	1,178,685.62	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 140 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 03013047			TOTALS	3,881,991.00	0.00	0.00	0.0
POTTER US 87 0041-05-042 CPM 41-5-42	AMARILLO CREEK MOORE COUNTY LINE OVERLAY		17.391	3,313,012.37	0.00	0.00	0.0
POTTER US 87 0041-07-089 CPM 41-7-89	LP 335 AMARILLO CREEK OVERLAY		9.202	1,407,451.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 76 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
J. LEE MILLIGAN, INC. CONTRACT 04013006			TOTALS	4,720,464.17	0.00	0.00	0.0
POTTER VA 0904-00-076 CD 904-0-76	VARIOUS LOCATIONS DISTRICTWIDE MISC WORK		0.100	174,700.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
D & M CONTRACTORS CONTRACT 04013066			TOTALS	174,700.00	0.00	0.00	0.0
POTTER IH 40 0275-01-125 IM 40-1(165)066	VARIOUS INTERCHANGES IN AMARILLO GRAD, STRS, STM SEW, CONC PAV, ACP, ETC		0.126	4,918,445.23	266,825.55	1,998,872.69	42.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 09-16-00 200 97	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-16-00 0 48				
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 07003096			TOTALS	4,918,445.23	266,825.55	1,998,872.69	42.3
POTTER VA 0904-00-071 CPM 904-00-71	VARIOUS INTERSECTIONS IN POTTER AND RANDALL COUNTIES OVERLAY		0.001	1,086,976.16	149,348.04	169,300.99	16.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 08-31-00 51 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-01 08-31-00 0 0				
HOLMES CONSTRUCTION CO., INC. CONTRACT 07003122			TOTALS	1,086,976.16	149,348.04	169,300.99	16.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER VARIOUS LOCATIONS IN POTTER COUNTY		0.100	267,432.00	16,710.33	163,740.62	63.7
VA 0904-02-023 C 904-2-23						
SMALL SIGNING						
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	41			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003113		TOTALS	267,432.00	16,710.33	163,740.62	63.7
POTTER VARIOUS LOCATIONS DISTRICTWIDE		395.550	969,252.43	0.00	0.00	0.0
VA 0904-00-074 CPM 904-0-74						
CRACK POURING						
WORK ORDER-	10-20-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30			
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09003011		TOTALS	969,252.43	0.00	0.00	0.0
POTTER VARIOUS LOCATIONS IN OCHILTREE, ROBERTS, GRAY, CARSON, LIPSCOMB & HEMPHILL CO		0.001	1,477,035.00	128,318.43	697,492.55	49.7
VA 0904-00-072 CD 904-00-72						
SMALL SIGNING						
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	5			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003049		TOTALS	1,477,035.00	128,318.43	697,492.55	49.7
POTTER BONHAM STREET ONG STREET		0.302	298,175.61	76,423.30	199,974.13	69.8
BI 40-D 0090-06-037 STP 2000(235)UM						
REHAB EXISTING ROADWAY AND DRAINAGE						
WORK ORDER-	12-08-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	50			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 10003019		TOTALS	298,175.61	76,423.30	199,974.13	69.8
POTTER VARIOUS LOCATIONS IN DUMAS, DALHART AND STRATFORD		1.233	3,558,794.91	197,618.33	245,023.13	7.1
VA 0904-00-066 CSR 904-00-66						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	01-02-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	5			
J. LEE MILLIGAN, INC.						
CONTRACT 11003072		TOTALS	3,558,794.91	197,618.33	245,023.13	7.1
POTTER WASHINGTON STREET ARTHUR ST IN AMARILLO		2.414	32,833,732.19	0.00	28,027,189.27	89.1
IH 40 0275-01-092 NH 98(402)						
BASE, STRS & SURF						
WORK ORDER-	01-22-99	WORK BEGAN-	04-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	412	PERCENT TIME USED-	58			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11983044		TOTALS	32,833,732.19	0.00	28,027,189.27	89.1

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
POTTER AT SIERRITA DE LA CRUZ CREEK		0.834	2,776,969.77	23,344.65	2,648,185.88	99.3
RM 1061 1245-02-029 BR 99(15) STRS, MID, CHAN, APPR SLABS, MBGF, ETC.						
WORK ORDER- 01-07-00	WORK BEGAN- 02-29-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-23-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 98					
GILVIN-TERRILL, LTD.						
CONTRACT 11993062		TOTALS	2,776,969.77	23,344.65	2,648,185.88	99.3
POTTER VARIOUS LOCATIONS IN THE SOUTH HALF OF DISTRICT		236.270	546,854.24	105,596.40	729,186.42	99.9
VA 0904-00-065 CPM 904-0-65 CRACK POURING						
WORK ORDER- 01-06-00	WORK BEGAN- 02-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 113					
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 11993083		TOTALS	546,854.24	105,596.40	729,186.42	99.9
RANDALL SOUTH CITY LIMITS OF CANYON RANDALL/SWISHER COUNTY LINE		15.968	1,198,368.71	0.00	0.00	0.0
US 87 0067-01-074 CPM 67-1-74 OVERLAY						
WORK ORDER- 03-13-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 02013082		TOTALS	1,198,368.71	0.00	0.00	0.0
RANDALL WEST OF FM 2590 BUSHLAND ROAD		7.126	3,316,788.02	85,186.85	2,647,205.33	83.1
FM 2186 2494-02-006 AR 2494-2-6 MDN, FLEX BS, ACP O/L, STRS, & STRIPING						
WORK ORDER- 04-19-00	WORK BEGAN- 05-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-05-00					
CONTRACT WORKING DAYS- 183	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 139	PERCENT TIME USED- 65					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03003056		TOTALS	3,316,788.02	85,186.85	2,647,205.33	83.1
RANDALL IH 27, W & N 45TH STREET IN AMARILLO		4.372	3,370,385.18	0.00	3,149,118.88	97.3
LP 335 2635-03-004 CSR 2635-3-4 REHAB EXISTING ROADWAY						
WORK ORDER- 07-03-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-19-00					
CONTRACT WORKING DAYS- 119	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 93	PERCENT TIME USED- 78					
DUININCK BROS, INC.						
CONTRACT 06003086		TOTALS	3,370,385.18	0.00	3,149,118.88	97.3
RANDALL WEST OF CITY LAKE ROAD FM 168		4.147	1,465,302.15	12,920.00	145,836.87	10.4
FM 2219 2002-02-011 AR 2002-2-11 REHAB EXISTING ROADWAY						
RANDALL US 60 FM 1062		1.856	486,746.57	0.00	209.00	0.0
FM 168 2495-01-012 AR 2495-1-12 REHAB EXISTING ROADWAY						
WORK ORDER- 08-14-00	WORK BEGAN- 02-12-01					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 12					
GILVIN-TERRILL, LTD.						
CONTRACT 07003051		TOTALS	1,952,048.72	12,920.00	146,045.87	7.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP

RANDALL	ON HILLSIDE RD, FROM SONCY RD (LP 335) COULTER STREET IN AMARILLO	1.009	1,581,049.31	78,434.06	880,735.10	58.0
CS						
0904-11-023						
STP 2000(488)UM	NEW LOCATION NON-FREEWAY					
WORK ORDER-	09-08-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	66			
J. LEE MILLIGAN, INC.						
CONTRACT 07003101		TOTALS	1,581,049.31	78,434.06	880,735.10	58.0

RANDALL	LP 335	1.494	3,347,302.00	37,110.43	246,091.38	7.6
FM 1541	0.3 MI S OF BNSF RR					
1480-02-019						
STP 2000(236)UM	THE WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12			
J. LEE MILLIGAN, INC.						
CONTRACT 08003042		TOTALS	3,347,302.00	37,110.43	246,091.38	7.6

RANDALL	VARIOUS LOCATIONS IN RANDALL COUNTY	0.100	450,177.00	28,130.08	301,167.94	69.6
VA						
0904-11-028						
C 904-11-28	SMALL SIGNING					
WORK ORDER-	09-18-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	27			
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 08003109		TOTALS	450,177.00	28,130.08	301,167.94	69.6

RANDALL	ON CR 229 AT DRY CREEK	0.063	144,055.13	26,103.08	114,872.85	83.9
CR						
0904-11-026						
BR 2000(691)OX	REPLACE EXISTING BRIDGE					
WORK ORDER-	11-30-00	WORK BEGAN-	12-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	66			
DIAMOND K EQUIPMENT INC.						
CONTRACT 09003029		TOTALS	144,055.13	26,103.08	114,872.85	83.9

RANDALL	NORTH APPR AT WESTERN STREET SOUTH APPR AT 45TH AVE	0.885	6,778,509.43	113,823.84	113,823.84	1.7
IH 27						
0168-09-136						
IM 27-8(32)	CONCRETE UPGRADE AND STORM SEWER SYSTEM					
WORK ORDER-	01-02-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	6			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 11003009		TOTALS	6,778,509.43	113,823.84	113,823.84	1.7

ROBERTS	15.0 MILES N OF GRAY C/L 15.61 MILES N OF GRAY C/L	8.086	6,841,340.19	93,646.03	1,839,395.11	28.0
SH 70						
0490-04-036						
STP 99(641)R	GR, STRUCT, BASE, ACP SURFACE & STRIPING					
WORK ORDER-	07-07-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	25			
JORDAN PAVING CORPORATION						
CONTRACT 05003002		TOTALS	6,841,340.19	93,646.03	1,839,395.11	28.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHERMAN MOORE COUNTY LINE, NORTH US 287 SOUTH CITY LIMITS OF STRATFORD 0066-03-032 NH 2000(4) PLAN, STAB SUBGR, ST BS, ACP & PAV MARK		18.609	12,923,272.74	328,427.94	9,307,697.33	75.8
WORK ORDER- 02-29-00	WORK BEGAN- 03-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-16-00					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 201	PERCENT TIME USED- 56					
GILVIN-TERRILL, LTD.						
CONTRACT 02003001		TOTALS	12,923,272.74	328,427.94	9,307,697.33	75.8
SHERMAN JCT US 54 IN STRATFORD, EAST SH 15 JCT FM 119 0790-03-015 STP 99(315)R SUBGR WDN, STR, FLX BS, ACP & PAV MRK		13.907	4,790,882.47	12,693.29	3,121,827.86	68.5
WORK ORDER- 05-11-99	WORK BEGAN- 11-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 05-27-99					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 84					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 04993003		TOTALS	4,790,882.47	12,693.29	3,121,827.86	68.5
SHERMAN 3.98 MILES N OF MOORE COUNTY LINE, N US 287 SOUTH CITY LIMITS OF STRATFORD(SBL ONLY) 0066-03-034 NH 99(817) REHABILITATE EXISTING ROADWAY		14.822	10,216,269.24	0.00	0.00	0.0
WORK ORDER- 11-14-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-00					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROCE CONSTRUCTION COMPANY, INC.						
CONTRACT 10003002		TOTALS	10,216,269.24	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	211,569,048.14
					DISTRICT ESTIMATES THIS MONTH	3,396,036.13
					DISTRICT TOTAL ESTIMATES PAID TO DATE	73,379,547.68

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER IH0040 6050-98-001 RMC - 605098001 SEE PLAN SHEETS SEE PLAN SHEETS SEALING, PATCHING, POTHOLE REPAIR		1.000	655,574.00	43,471.68	1,052,094.46	99.9
WORK ORDER- 04-28-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 576	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 273	PERCENT TIME USED- 47					
HOLMES CONSTRUCTION CO., INC. CONTRACT 03004022		TOTALS	655,574.00	43,471.68	1,052,094.46	99.9
POTTER IH0040 6065-39-001 RMC - 606539001 SEE PLAN SHEETS SEE PLAN SHEETS GENERAL MAINTENANCE		1.000	1,572,719.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HOLMES CONSTRUCTION CO., L.P. CONTRACT 04014007		TOTALS	1,572,719.00	0.00	0.00	0.0
POTTER IH0040 6043-35-001 RMC - 604335001 SEE PLAN SHEETS SEE PLAN SHEETS CLEANING & SWEEPING VARIOUS HIGHWAYS		1.000	372,489.00	12,416.30	257,093.40	69.0
WORK ORDER- 09-08-99	WORK BEGAN- 09-13-99					
DATE WORK COMPLETED-	TIME COMPUTED- 09-13-99					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 419	PERCENT TIME USED- 68					
NELSON BROTHERS CONTRACT 07994006		TOTALS	372,489.00	12,416.30	257,093.40	69.0
					DISTRICT CONTRACT AMOUNT	2,600,782.00
					DISTRICT ESTIMATES THIS MONTH	55,887.98
					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,309,187.86

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ARMSTRONG SEE PLANS FOR VARIOUS LOCATIONS			0.001	158,795.00	0.00	77,373.30	48.7
US0287 SEE PLANS FOR VARIOUS LOCATIONS							
6040-82-001							
RMC - 604082001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-15-99	WORK BEGAN-	11-12-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	30	*****			
WESTEX MOWING							
CONTRACT 06990407			TOTALS	158,795.00	0.00	77,373.30	48.7
ARMSTRONG SEE PLANS			1.000	16,105.96	0.00	1,620.73	10.0
US0287 SEE PLANS							
6058-97-001							
SUP - 605897001 PICNIC AREA MAINTENANCE/LITTER PICKUP							
WORK ORDER-	01-04-01	WORK BEGAN-	01-08-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	15	*****			
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION							
TIBH INDUSTRIES, INC.							
CONTRACT 11000403			TOTALS	16,105.96	0.00	1,620.73	10.0
ARMSTRONG SEE PLANS			1.000	16,105.96	0.00	15,676.08	97.3
US0287 SEE PLANS							
6050-68-001							
SUP - 605068001 PICNIC AREA MAINTENANCE							
WORK ORDER-	12-08-99	WORK BEGAN-	01-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	85	*****			
TIBH INDUSTRIES, INC.							
AMARILLO STATE CENTER							
CONTRACT 12990403			TOTALS	16,105.96	0.00	15,676.08	97.3
CARSON VARIOUS LOCATIONS ON IH-40, BI-40-F AND BI-40-H (SEE PLANS)			0.001	55,653.36	0.00	30,624.80	55.0
IH0040							
6041-83-001							
RMC - 604183001 FOG SEALING ON BI40, BI40-F & BI40-H							
WORK ORDER-	06-07-00	WORK BEGAN-	06-13-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88	*****			
BROWNING CONSTRUCTION							
CONTRACT 04000402			TOTALS	55,653.36	0.00	30,624.80	55.0
CARSON EAST POTTER COUNTY LINE WEST WHEELER COUNTY LINE			0.001	48,750.00	518.75	21,816.25	44.7
IH0040							
6054-78-001							
RMC - 605478001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	07-20-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	31	*****			
BROWNING CONSTRUCTION							
CONTRACT 05000403			TOTALS	48,750.00	518.75	21,816.25	44.7
CARSON SEE PLANS FOR VARIOUS LOCATIONS			1.000	195,532.80	0.00	137,395.20	70.2
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-88-001							
RMC - 604088001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-04-99	WORK BEGAN-	10-06-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****			
WHITAKER MOWING, INC.							
CONTRACT 06990413			TOTALS	195,532.80	0.00	137,395.20	70.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
CARSON IH0040 6040-92-001 RMC - 604092001 MOWING OF RIGHT WAY		1.000	284,585.00	0.00	138,822.50	48.9		
WORK ORDER-	10-18-99	WORK BEGAN-	10-25-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	25	*****				
DUKE & KIRCHOFF, INC.		CONTRACT 06990417		TOTALS	284,585.00	0.00	138,822.50	48.9
CARSON US0060 6038-61-001 RMC - 603861001 PICNIC AREA/ISOLATED LITTER BARREL MAINT		1.000	24,501.12	0.00	15,399.52	62.8		
WORK ORDER-	08-23-99	WORK BEGAN-	09-03-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	71	*****				
RISNER ENTERPRISES		CONTRACT 07990401		TOTALS	24,501.12	0.00	15,399.52	62.8
CARSON IH0040 6058-96-001 RMC - 605896001 LANE BLADING FOR SNOW AND ICE REMOVAL		1.000	54,000.00	0.00	6,480.00	12.0		
WORK ORDER-	01-11-01	WORK BEGAN-	01-15-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	11	*****				
E. D. BAKER COMPANY, LTD.		CONTRACT 12000401		TOTALS	54,000.00	0.00	6,480.00	12.0
CARSON IH0040 6050-27-001 SUP - 605027001 PICNIC AREA MAINTENANCE		1.000	95,083.24	0.00	59,533.32	65.5		
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	54	*****				
TIBH INDUSTRIES, INC. PSC INDUSTRIES, INC.		CONTRACT 12990402		TOTALS	95,083.24	0.00	59,533.32	65.5
DALLAM US0087 6054-20-001 RMC - 605420001 PICNIC AREA, ETC., MAINTENANCE		1.000	30,398.00	720.00	10,230.00	33.6		
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	37	*****				
THOMAS LAMBERT		CONTRACT 04000404		TOTALS	30,398.00	720.00	10,230.00	33.6
DALLAM US0087 6040-83-001 RMC - 604083001 MOWING HIGHWAY RIGHT OF WAY		1.000	192,000.00	0.00	136,800.00	71.2		
WORK ORDER-	09-20-99	WORK BEGAN-	10-04-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	15	*****				
SQUARE G, INC.		CONTRACT 06990408		TOTALS	192,000.00	0.00	136,800.00	71.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEAF SMITH US0060 6040-86-001 RMC - 604086001 MOWING HIGHWAY RIGHT OF WAY		1.000	193,315.00	0.00	136,509.50	70.6
WORK ORDER-	08-18-99	WORK BEGAN-	09-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33	*****		
SQUARE G, INC.		TOTALS	193,315.00	0.00	136,509.50	70.6
GRAY US0060 6052-65-001 RMC - 605265001 CLEANING AND SWEEPING HIGHWAYS		1.000	149,000.00	10,950.00	67,249.90	45.1
WORK ORDER-	04-13-00	WORK BEGAN-	05-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33	*****		
NELSON BROTHERS		TOTALS	149,000.00	10,950.00	67,249.90	45.1
GRAY US0060 6040-87-001 RMC - 604087001 MOWING HIGHWAY RIGHT OF WAY		1.000	182,971.60	0.00	101,565.60	55.5
WORK ORDER-	09-15-99	WORK BEGAN-	09-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	43	*****		
DUKE & KIRCHOFF, INC.		TOTALS	182,971.60	0.00	101,565.60	55.5
GRAY IH0040 6042-86-001 RMC - 604286001 PICNIC AREA/ISOLATED LITTER BARREL MAINT		0.001	24,050.30	579.78	15,600.46	64.8
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	482	PERCENT TIME USED-	78	*****		
RISNER ENTERPRISES		TOTALS	24,050.30	579.78	15,600.46	64.8
GRAY US0060 6039-74-001 RMC - 603974001 PICNIC AREA MAINT/LITTER PICKUP/TYII MOW		1.000	23,970.00	368.00	13,122.00	54.7
WORK ORDER-	11-02-99	WORK BEGAN-	11-02-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	40	*****		
AMERICA ON LAHN, INC.		TOTALS	23,970.00	368.00	13,122.00	54.7
GRAY IH0040 6062-13-001 RMC - 606213001 MAINTENANCE OF ILLUMINATION SYSTEMS		0.001	148,300.00	0.00	11,650.00	7.8
WORK ORDER-	01-01-01	WORK BEGAN-	01-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	8	*****		
ARTEX ELECTRIC COMPANY		TOTALS	148,300.00	0.00	11,650.00	7.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** HANSFORD VARIOUS LOCATIONS IN SIX COUNTIES SH0015 AS SHOWN IN PLANS 6055-34-001 RMC - 605534001 CLEANING AND SWEEPING HIGHWAYS			1.000	142,560.00	0.00	47,520.00	33.3
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00				
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	39				
COMMERCIAL SERVICES							
CONTRACT 04000405			TOTALS	142,560.00	0.00	47,520.00	33.3
***** HANSFORD SEE PLANS FOR VARIOUS LOCATIONS SH0015 SEE PLANS FOR VARIOUS LOCATIONS 6040-85-001 RMC - 604085001 MOWING HIGHWAY RIGHT OF WAY			1.000	200,222.00	0.00	141,189.00	70.5
WORK ORDER-	09-17-99	WORK BEGAN-	09-21-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	12	*****			
WHITAKER MOWING, INC.							
CONTRACT 06990410			TOTALS	200,222.00	0.00	141,189.00	70.5
***** HANSFORD VARIOUS (SEE PLAN SHEETS) SH0207 (SEE PLANS) 6033-87-001 RMC - 603387001 CRACK SEALING			1.000	0.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12980402			TOTALS	0.00	0.00	0.00	0.0
***** HARTLEY SEE PLANS US0054 SEE PLANS 6055-82-001 RMC - 605582001 PICNIC AREA, ETC., MAINTENANCE			1.000	21,718.00	0.00	6,730.00	30.9
WORK ORDER-	06-02-00	WORK BEGAN-	06-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	33	*****			
RODNEY E. KILLEN							
CONTRACT 04000406			TOTALS	21,718.00	0.00	6,730.00	30.9
***** HARTLEY SEE PLANS FOR VARIOUS LOCATIONS US0087 SEE PLANS FOR VARIOUS LOCATIONS 6040-81-001 RMC - 604081001 MOWING HIGHWAY RIGHT OF WAY			1.000	176,870.40	0.00	124,303.20	70.2
WORK ORDER-	10-13-99	WORK BEGAN-	10-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	14	*****			
SQUARE G, INC.							
CONTRACT 06990406			TOTALS	176,870.40	0.00	124,303.20	70.2
***** HEMPHILL INTERCHANGE US 60 & US0083 US 83 6044-84-001 RMC - 604484001 MOWING, VEGETATIVE WATER & LITTER PICKUP			1.000	36,100.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PERFECT FINISH COMPANIES							
CONTRACT 06000401			TOTALS	36,100.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HEMPHILL SEE PLANS FOR VARIOUS LOCATIONS			1.000	250,536.00	0.00	181,152.35	73.1
US0060 SEE PLANS FOR VARIOUS LOCATIONS							
6040-79-001							
RMC - 604079001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-09-99	WORK BEGAN-	10-04-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	41	*****			
WESTEX MOWING							
CONTRACT 0699040			TOTALS	250,536.00	0.00	181,152.35	73.1
HEMPHILL SEE PLANS			1.000	24,997.40	0.00	11,615.76	46.4
US0060 SEE PLANS							
6043-55-001							
RMC - 604355001 PICNIC AREA/ISOLATED LITTER BARREL MAINT							
WORK ORDER-	08-18-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	54	*****			
COWBOY'S LAWN SERVICE							
CONTRACT 0799040			TOTALS	24,997.40	0.00	11,615.76	46.4
HEMPHILL VARIOUS LOCATIONS ON US 60 IN			0.001	43,825.00	0.00	0.00	0.0
US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES							
6017-83-001							
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS							
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D & M CONTRACTORS							
CONTRACT 0997040			TOTALS	43,825.00	0.00	0.00	0.0
HEMPHILL VARIOUS LOCATIONS IN HEMPHILL, ROBERTS			1.000	24,999.60	1,170.00	2,470.00	9.8
US0060 AND LIPSCOMB COUNTIES							
6066-42-001							
RMC - 606642001 PICNIC AREA MAINTENANCE							
WORK ORDER-	01-09-01	WORK BEGAN-	01-22-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	469	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	12	*****			
AMERICA ON LAWN, INC.							
CONTRACT 1200040			TOTALS	24,999.60	1,170.00	2,470.00	9.8
HUTCHINSON SEE PLANS			1.000	12,007.69	1,000.64	6,003.85	50.0
SH0136 SEE PLANS							
6042-47-001							
RMC - 604247001 MOWING AND LITTER-SH 0136/SH 0207							
WORK ORDER-	04-21-00	WORK BEGAN-	05-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11	*****			
RODRIGUEZ MOWING							
CONTRACT 0300040			TOTALS	12,007.69	1,000.64	6,003.85	50.0
HUTCHINSON SEE PLAN SHEETS			0.001	53,960.00	2,525.00	4,500.00	8.3
SH0207 SEE PLAN SHEET							
6055-73-001							
RMC - 605573001 METAL GUARD FENCE REPAIR (AS NEEDED)							
WORK ORDER-	08-07-00	WORK BEGAN-	08-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	25	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 0600040			TOTALS	53,960.00	2,525.00	4,500.00	8.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HUTCHINSON SH0207 6040-78-001 RMC - 604078001 MOWING RIGHT OF WAY				1.000	121,094.40	0.00	85,653.30	70.7
WORK ORDER-	09-23-99	WORK BEGAN-	09-28-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9	*****				
WHITAKER MOWING, INC.								
CONTRACT 06990403				TOTALS	121,094.40	0.00	85,653.30	70.7
HUTCHINSON SH0136 6036-13-001 RMC - 603613001 LANE BLADING OF ROADWAY SNOW AND/OR ICE				1.000	62,500.00	0.00	35,437.50	56.7
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	79	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	49	*****				
E. D. BAKER CORPORATION								
CONTRACT 10980403				TOTALS	62,500.00	0.00	35,437.50	56.7
MOORE US0087 6027-32-001 RMC - 602732001 PICNIC AREA MAINTENANCE				1.000	7,716.54	0.00	3,755.62	48.6
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	45	*****				
D.C. CONSTRUCTION								
CONTRACT 04980403				TOTALS	7,716.54	0.00	3,755.62	48.6
MOORE US0287 6040-84-001 RMC - 604084001 MOWING HIGHWAY RIGHT OF WAY				1.000	161,136.00	0.00	79,686.00	49.4
WORK ORDER-	10-21-99	WORK BEGAN-	11-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15	*****				
WESTEX MOWING								
CONTRACT 06990409				TOTALS	161,136.00	0.00	79,686.00	49.4
MOORE US0087 6027-85-001 RMC - 602785001 MOWING HIGHWAY RIGHT OF WAY				1.000	76,891.75	0.00	72,280.25	94.0
WORK ORDER-	11-09-98	WORK BEGAN-	11-18-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	95	*****				
SQUARE G, INC.								
CONTRACT 08980417				TOTALS	76,891.75	0.00	72,280.25	94.0
MOORE US0087 6047-88-001 RMC - 604788001 PICNIC AREA MAINT/LITTER PICKUP/MOWING				0.001	16,280.00	480.00	9,740.00	59.8
WORK ORDER-	12-14-99	WORK BEGAN-	12-22-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99	*****				
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	62	*****				
RODRIGUEZ MOWING								
CONTRACT 11990401				TOTALS	16,280.00	480.00	9,740.00	59.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
OCHILTREE SEE PLANS		1.000	240,480.00	0.00	154,533.83	64.9
SH0070 SEE PLANS						
6040-89-001						
RMC - 604089001 MOWING RIGHT OF WAY						
WORK ORDER-	09-09-99	WORK BEGAN-	09-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	51	*****		
WESTEX MOWING						
CONTRACT 06990414		TOTALS	240,480.00	0.00	154,533.83	64.9
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE		0.001	43,500.00	435.00	11,962.50	27.5
US0083 AND ROBERTS COUNTIES						
6036-77-001						
RMC - 603677001 CONT LANE BLADING OF SNOW AND/OR ICE						
WORK ORDER-	01-29-99	WORK BEGAN-	01-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	410	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	611	PERCENT TIME USED-	85	*****		
E. D. BAKER CORPORATION						
CONTRACT 11980405		TOTALS	43,500.00	435.00	11,962.50	27.5
OCHILTREE SEE PLANS		1.000	9,720.00	320.00	5,730.00	58.9
US0083 SEE PLANS						
6050-66-001						
RMC - 605066001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-03-99	WORK BEGAN-	12-13-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	64	*****		
AMERICA ON LAWN, INC.						
CONTRACT 11990402		TOTALS	9,720.00	320.00	5,730.00	58.9
OLDHAM SEE PLAN SHEETS		0.001	99,200.00	496.00	48,608.00	49.0
IH0040 SEE PLAN SHEETS						
6053-16-001						
RMC - 605316001 LANE BLADING OF ROADWAY SNOW AND ICE						
WORK ORDER-	02-01-00	WORK BEGAN-	02-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	50	*****		
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 01000402		TOTALS	99,200.00	496.00	48,608.00	49.0
OLDHAM SEE PLANS		1.000	43,200.00	3,450.00	15,600.00	36.1
IH0040 SEE PLANS						
6055-62-001						
RMC - 605562001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-03-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	32	*****		
NELSON BROTHERS						
CONTRACT 06000402		TOTALS	43,200.00	3,450.00	15,600.00	36.1
OLDHAM SEE PLANS FOR VARIOUS LOCATIONS		1.000	176,320.00	0.00	91,162.00	51.7
IH0040 SEE PLANS FOR VARIOUS LOCATIONS						
6040-91-001						
RMC - 604091001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-13-99	WORK BEGAN-	11-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	21	*****		
WESTEX MOWING						
CONTRACT 06990416		TOTALS	176,320.00	0.00	91,162.00	51.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****			1.000	3,360.00	380.00	1,080.00	32.1
OLDHAM	SEE PLANS						
IH0040	SEE PLANS						
6058-99-001							
SUP - 605899001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-29-00	WORK BEGAN-	10-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	23				
TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION TIBH INDUSTRIES, INC.							
CONTRACT 09000405			TOTALS	3,360.00	380.00	1,080.00	32.1
*****			0.001	148,157.60	0.00	98,410.00	66.4
OLDHAM	SEE PLANS						
IH0040	SEE PLANS						
6048-38-001							
RMC - 604838001	BRIDGE REPAIR IN RANDALL &						
WORK ORDER-	11-29-00	WORK BEGAN-	01-08-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	41				
SCR CONSTRUCTION CO., INC.							
CONTRACT 10000401			TOTALS	148,157.60	0.00	98,410.00	66.4
*****			1.000	60,170.00	2,716.00	10,088.00	16.7
OLDHAM	VARIOUS LOCATIONS						
IH0040	VARIOUS LOCATIONS						
6057-49-001							
RMC - 605749001	PICNIC AREA MAINTENANCE & LITTER PICKUP						
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	16				
RODNEY E. KILLEN							
CONTRACT 10000402			TOTALS	60,170.00	2,716.00	10,088.00	16.7
*****			1.000	55,750.00	0.00	55,550.00	99.6
OLDHAM	SEE PLAN SHEETS						
IH0040	SEE PLAN SHEETS						
6036-14-001							
RMC - 603614001	PICNIC AREA MAINTENANCE & LITTER PICKUP						
WORK ORDER-	12-01-98	WORK BEGAN-	12-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-98				
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	618	PERCENT TIME USED-	80				
RODNEY E. KILLEN							
CONTRACT 10980404			TOTALS	55,750.00	0.00	55,550.00	99.6
*****			1.000	55,888.35	0.00	0.00	0.0
POTTER	SEE PLANS						
LP0335	SEE PLANS						
6046-54-001							
RMC - 604654001	INSTALLATION OF LARGE AND SMALL SIGNS						
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ASHTON ENTERPRISES							
CONTRACT 01000401			TOTALS	55,888.35	0.00	0.00	0.0
*****			1.000	247,120.00	0.00	0.00	0.0
POTTER	SEE PLAN SHEETS						
US0087	SEE PLAN SHEETS						
6058-95-001							
RMC - 605895001	LARGE CULVERT REPAIR						
WORK ORDER-	03-30-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 02010402			TOTALS	247,120.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	138,000.00	5,690.60	40,090.70	29.1
IH0040 6054-80-001 RMC - 605480001							
LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-25-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	28				
BROWNING CONSTRUCTION							
CONTRACT 05000404			TOTALS	138,000.00	5,690.60	40,090.70	29.1
POTTER VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES			1.000	72,342.25	0.00	62,717.17	86.6
IH0040 6055-68-001 RMC - 605568001							
PAVEMENT MARKINGS							
WORK ORDER-	08-29-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58	*****			
BIRCHWOOD CONSTRUCTION, INC.							
CONTRACT 06000403			TOTALS	72,342.25	0.00	62,717.17	86.6
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	97,109.28	0.00	62,748.92	65.6
US0087 6040-76-001 RMC - 604076001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-24-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****			
JEREMY SANDERS							
CONTRACT 06990401			TOTALS	97,109.28	0.00	62,748.92	65.6
POTTER SEE PLANS FOR VARIOUS LOCATIONS			1.000	116,623.65	0.00	74,560.20	63.9
IH0040 6040-77-001 RMC - 604077001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	09-01-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	35	*****			
WESTEX MOWING							
CONTRACT 06990402			TOTALS	116,623.65	0.00	74,560.20	63.9
POTTER SEE PLAN SHEETS			1.000	115,000.00	3,758.75	71,974.75	62.5
IH0040 6042-89-001 RMC - 604289001							
METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	08-16-99	WORK BEGAN-	08-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	436	PERCENT TIME USED-	83	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 06990418			TOTALS	115,000.00	3,758.75	71,974.75	62.5
POTTER SEE ATTACHMENT B FOR TRACT LOCATIONS & DESCRIPTIONS			1.000	158,224.49	7,140.61	31,479.57	19.8
IH0027 6054-66-001 SUP - 605466001							
STATE USE LITTER PICKUP (2 YR CONTRACT)							
WORK ORDER-	08-22-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	28	*****			
TIBH INDUSTRIES, INC. TEXAS PANHANDLE MENTAL HEALTH MENTAL RETARDATION							
CONTRACT 07000401			TOTALS	158,224.49	7,140.61	31,479.57	19.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER US0087 6045-51-001 RMC - 604551001 SEE PLAN SHEETS SEE PLAN SHEETS METAL BEAM GUARD FENCE REPAIR.		1.000	80,100.00	2,948.75	29,726.25	37.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-99 614 465	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-99 0 75			
BROWNING TRUCKING & CONSTRUCTION CONTRACT 07990404		TOTALS	80,100.00	2,948.75	29,726.25	37.1
POTTER IH0040 6043-77-001 RMC - 604377001 VARIOUS LOCATIONS IN POTTER AND RANDALL COUNTIES AS NEEDED LANE BLADING/SNOW & ICE REMOVAL		1.000	79,200.00	396.00	74,448.00	94.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-08-99 520 428	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-99 0 82			
HOLMES CONSTRUCTION CO., INC. CONTRACT 08990401		TOTALS	79,200.00	396.00	74,448.00	94.0
POTTER US0087 6058-22-001 RMC - 605822001 SEE PLANS SEE PLANS REPAIRS OF GUARDRAIL EXTRUDER SYSTEM		1.000	8,980.00	1,347.00	6,286.00	70.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-00 306 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 0 41			
BROWNING CONSTRUCTION CONTRACT 09000402		TOTALS	8,980.00	1,347.00	6,286.00	70.0
POTTER LP0335 6058-46-001 RMC - 605846001 SEE PLANS SEE PLANS LANE BLADING FOR SNOW AND ICE REMOVAL		1.000	69,800.00	349.00	28,181.75	40.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-24-00 500 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 0 25			
BROWNING CONSTRUCTION CONTRACT 09000403		TOTALS	69,800.00	349.00	28,181.75	40.3
POTTER US0287 6058-98-001 RMC - 605898001 SEE PLANS SEE PLANS LOOP DETECTOR REPLACEMENT775		1.000	265,947.60	0.00	156,198.00	58.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-01-01 612 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 0 3	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *		
SIG-OP SYSTEMS, INC. CONTRACT 11000401		TOTALS	265,947.60	0.00	156,198.00	58.7
POTTER IH0040 6063-00-001 RMC - 606300001 SEE PLANS SEE PLANS BARRICADES, SIGNS, AND TRAFFIC HANDLING		0.001	272,125.00	6,675.00	17,825.00	6.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-10-01 365 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 0 16			
J. R. FARRAR & COMPANY CONTRACT 12000402		TOTALS	272,125.00	6,675.00	17,825.00	6.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RANDALL SEE PLANS IH0027 SEE PLANS 6065-43-001 RMC - 606543001			1.000	130,230.00	0.00	0.00	0.0
WORK ORDER-	03-20-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ANTHONY RANCH CONSTRUCTION			TOTALS	130,230.00	0.00	0.00	0.0
*****			1.000	38,400.00	0.00	35,400.00	92.1
RANDALL SEE PLANS US0087 SEE PLANS 6041-27-001 RMC - 604127001			1.000	38,400.00	0.00	35,400.00	92.1
WORK ORDER-	05-13-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	79	*****			
NELSON BROTHERS			TOTALS	38,400.00	0.00	35,400.00	92.1
*****			1.000	23,828.00	1,105.00	26,412.00	99.9
RANDALL SEE PLANS IH0027 SEE PLANS 6041-49-001 RMC - 604149001			1.000	23,828.00	1,105.00	26,412.00	99.9
WORK ORDER-	04-01-99	WORK BEGAN-	04-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	575	PERCENT TIME USED-	78	*****			
ALVIN LEE SCHMIDT			TOTALS	23,828.00	1,105.00	26,412.00	99.9
*****			1.000	17,640.00	0.00	0.00	0.0
RANDALL SEE PLANS US0087 SEE PLANS 6071-00-001 SUP - 607100001			1.000	17,640.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.			TOTALS	17,640.00	0.00	0.00	0.0
*****			1.000	242,649.60	0.00	170,387.98	70.5
RANDALL SEE PLANS FOR VARIOUS LOCATIONS IH0027 SEE PLANS FOR VARIOUS LOCATIONS 6040-80-001 RMC - 604080001			1.000	242,649.60	0.00	170,387.98	70.5
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	31	*****			
SQUARE G, INC.			TOTALS	242,649.60	0.00	170,387.98	70.5
*****			1.000	25,410.00	5,643.00	17,401.00	68.4
RANDALL SEE PLANS FOR ALL WORK IH0027 SEE PLANS FOR ALL WORK 6040-45-001 RMC - 604045001			1.000	25,410.00	5,643.00	17,401.00	68.4
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	18	*****			
BROWNING CONSTRUCTION			TOTALS	25,410.00	5,643.00	17,401.00	68.4
*****			TOTALS	25,410.00	5,643.00	17,401.00	68.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
RANDALL US0060 6060-79-001 RMC - 606079001		1.000	75,000.00	500.00	32,500.00	43.3
SEE PLAN SHEETS SEE PLAN SHEETS						
LANE BLADING FOR SNOW AND ICE REMOVAL						
WORK ORDER-	10-23-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	24			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 09000404		TOTALS	75,000.00	500.00	32,500.00	43.3
SHERMAN US0054 6053-84-001 RMC - 605384001		1.000	15,484.00	450.00	5,071.00	32.7
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS						
PICNIC AREA, ETC., MAINTENANCE						
WORK ORDER-	05-18-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	692	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	36			
RODNEY E. KILLEN						
CONTRACT 04000403		TOTALS	15,484.00	450.00	5,071.00	32.7
SHERMAN US0287 6040-90-001 RMC - 604090001		1.000	173,558.00	0.00	117,213.25	67.5
SEE PLANS FOR VARIOUS LOCATIONS SEE PLANS FOR VARIOUS LOCATIONS						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	09-20-99	WORK BEGAN-	09-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	20			
SQUARE G, INC.						
CONTRACT 06990415		TOTALS	173,558.00	0.00	117,213.25	67.5

DISTRICT CONTRACT AMOUNT					6,725,049.94	
DISTRICT ESTIMATES THIS MONTH					62,112.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,362,851.86	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COCHRAN	SH 114 IN MORTON	8.931	4,366,518.16	61,773.59	1,447,199.62	34.5
SH 214	1.1 MI SOUTH OF SH 125					
0461-04-018						
STP 2000(737)R	GRAD, STR, FLEX, 3-CST					
WORK ORDER-	08-09-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	35			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06003006		TOTALS	4,366,518.16	61,773.59	1,447,199.62	34.5

DAWSON	U.S. 87 IN LAMESA	10.234	1,879,191.20	0.00	0.00	0.0
FM 827	U.S. 180					
0959-02-009						
AR 959-2-9	RECYCLE PAVEMENT AND WIDEN ROADWAY					
WORK ORDER-	02-09-01	WORK BEGAN-	02-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-01			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	6			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01013068		TOTALS	1,879,191.20	0.00	0.00	0.0

DAWSON	SOUTH 8TH STREET IN LAMESA	14.222	3,386,669.10	173,926.08	1,670,281.85	51.3
SH 137	MARTIN COUNTY LINE					
0494-01-013						
CSR 494-1-13	REBUILD					
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	60			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003047		TOTALS	3,386,669.10	173,926.08	1,670,281.85	51.3

DAWSON	INTERCHANGE AT US 87	0.001	114,991.50	23,960.64	110,478.91	99.9
US 87	AND US 180					
0068-05-029						
CL 68-5-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	10-20-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	84			
LOWRIE LAMN AND LANDSCAPE						
CONTRACT 09003019		TOTALS	114,991.50	23,960.64	110,478.91	99.9

GAINES	SEMINOLE	15.462	3,889,189.36	177,791.48	4,310,551.51	99.9
US 385	SEAGRAVES					
0228-02-034						
CPM 228-2-34	ACP OVERLAY, S.E.T.					
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	91			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08003159		TOTALS	3,889,189.36	177,791.48	4,310,551.51	99.9

GAERZA	0.10 MI N OF DBL MTN FORK BRAZOS RV BR	21.063	3,098,090.82	0.00	0.00	0.0
SH 207	CROSBY COUNTY LINE					
0453-05-011						
CSR 453-5-11	RECYCLE PAVEMENT & WIDEN ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 04013085		TOTALS	3,098,090.82	0.00	0.00	0.0

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HALE LUBBOCK COUNTY LINE--IH 27 IN HALE CO VA SMISHER COUNTY LINE 0905-12-014 IM 27-7(76) FULL DEPTH REPAIR, BRIDGE PAINT, RIPRAP		69.140	1,019,505.20	0.00	0.00	0.0
WORK ORDER- 02-14-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 174 WORKING DAYS CHARGED- 12	WORK BEGAN- 03-02-01 TIME COMPUTED- 03-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
J.L. STEEL, L.P. CONTRACT 01013061		TOTALS	1,019,505.20	0.00	0.00	0.0
HALE IH 27 OVERPASS, EAST FM 3466 BI 27-U 3485-01-004 CPM 3485-1-4 HOT MIX OVERLAY WITH FABRIC UNDERSEAL		9.825	3,533,483.63	7,900.37	3,225,655.38	95.1
WORK ORDER- 05-19-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 105	WORK BEGAN- 06-12-00 TIME COMPUTED- 06-12-00 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 101					
GRANITE CONSTRUCTION COMPANY CONTRACT 04003050		TOTALS	3,533,483.63	7,900.37	3,225,655.38	95.1
HALE LAMB CO LINE US 70 F.M. 1424 (SOUTH) 0145-04-031 CSR 145-4-31 REBUILD, STR, PAYE MARKINGS, LEVEL UP		20.100	9,908,718.30	10,042.20	1,302,962.55	13.6
WORK ORDER- 08-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 440 WORKING DAYS CHARGED- 60	WORK BEGAN- 08-28-00 TIME COMPUTED- 08-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					
GRANITE CONSTRUCTION COMPANY CONTRACT 07003074		TOTALS	9,908,718.30	10,042.20	1,302,962.55	13.6
HALE IH 27 BUSINESS ROUTE, E FM 3466 FM 400 IN PLAINVIEW 3485-01-003 STP 99(43)UM NEW LOCATION NON-FREEMAY		0.819	746,783.68	107,079.13	485,134.23	67.6
WORK ORDER- 10-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 126 WORKING DAYS CHARGED- 24	WORK BEGAN- 10-19-00 TIME COMPUTED- 10-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19					
GRANITE CONSTRUCTION COMPANY CONTRACT 08003061		TOTALS	746,783.68	107,079.13	485,134.23	67.6
HALE BNSF RAILROAD IN PLAINVIEW FM 400 FM 784 1041-01-012 AR 1041-1-12 REHAB, GR, STRS, SURF, & 3CST		10.189	6,600,286.10	301,025.01	929,775.15	14.6
WORK ORDER- 09-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 247 WORKING DAYS CHARGED- 29	WORK BEGAN- 10-07-00 TIME COMPUTED- 10-07-00 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 11					
AMARILLO ROAD COMPANY, L.P. CONTRACT 08003072		TOTALS	6,600,286.10	301,025.01	929,775.15	14.6
HALE LUBBOCK COUNTY LINE IH 27 SOUTH CITY LIMIT OF HALE CENTER 0067-06-045 IM 27-7(74) CRACK SEAL, ASPHALT S.C., & PVMT REPAIR		30.168	2,350,723.66	171,864.92	338,919.63	15.0
WORK ORDER- 12-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 102 WORKING DAYS CHARGED- 27	WORK BEGAN- 12-27-00 TIME COMPUTED- 12-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 26					
J. LEE MILLIGAN, INC. CONTRACT 11003063		TOTALS	2,350,723.66	171,864.92	338,919.63	15.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HOCKLEY SH 114 0130-04-028 CPM 130-4-28	LEVELLAND EAST CITY LIMITS HOCKLEY/LUBBOCK COUNTY LINE SUBGR MDN, FL BS, FABRIC UNDERSEAL & ACP	23.041	5,127,222.54	-20,098.63	4,328,809.47	89.4
HOCKLEY SH 114 0130-04-029 STP 99(532)R	70.2358 M M OF US 385 EAST CITY LIMITS OF LEVELLAND CONC PAY, REWK BS, FA, ACP, SIG'S, STRIPE	7.044	6,262,375.75	201,385.55	3,762,832.41	63.6
WORK ORDER- 10-19-99	WORK BEGAN- 11-17-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-17-99					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 110					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08993075		TOTALS	11,389,598.29	181,286.92	8,091,641.88	75.2

LAMB US 84 0052-05-034 CSR 52-5-34	E. LITTLEFIELD CITY LIMITS HOCKLEY/LAMB CO. LINE GRAD, BASE ACP, STRS & SET	7.903	12,397,939.10	0.00	0.00	0.0
LAMB LP 385 0052-10-001 CPM 52-10-1	US 84 SOUTH US 84 NORTH FABRIC, 2 CST, SET'S, AND SIGNS	1.323	201,864.96	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03013001		TOTALS	12,599,804.06	0.00	0.00	0.0

LAMB FM 303 0820-01-019 STP 99(651)R	5TH AVE IN SUDAN, SOUTH FM 54 GR, BS STRS, AND 2-CST	17.694	3,876,404.99	157,009.53	2,332,805.46	62.6
WORK ORDER- 01-03-00	WORK BEGAN- 01-19-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-19-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 09993042		TOTALS	3,876,404.99	157,009.53	2,332,805.46	62.6

LAMB US 385 0227-02-019 CPM 227-2-19	6 MILES NORTH OF F.M. 37 CASTRO COUNTY LINE FABRIC AND ACP OVERLAY	32.810	7,845,730.28	6,064.13	4,395,043.26	58.3
WORK ORDER- 01-21-00	WORK BEGAN- 01-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 11993049		TOTALS	7,845,730.28	6,064.13	4,395,043.26	58.3

LUBBOCK VA 0905-00-024 C 905-00-24	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT - FY 2001 REFLECTIVE PAYEMENT MARKINGS AND MARKERS	0.001	1,127,410.18	0.00	0.00	0.0
WORK ORDER- 02-12-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013054		TOTALS	1,127,410.18	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
LUBBOCK US 87 0068-01-048 STP 99(41)UM	82ND ST FM 1585 GRAD., BASE, ASB, ACP,	6.780	11,090,073.32	432,017.57	10,014,224.49	95.0		
LUBBOCK US 87 0068-01-053 CPM 68-1-53	82ND ST FM 1585 REHAB JOINTS,DECK REPAIR,WRAP	3.000	0.00	79,040.00	438,610.17	0.0		
LUBBOCK FM 1730 1344-02-016 CD 1344-2-16	FM 1730, FROM LP 289 98TH ST REWORK RD INCL MILLING, FABRIC & OVERLAY	3.135	1,696,149.33	0.00	1,461,211.75	90.6		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-99 345 486	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-26-99 04-15-99 326 72					
J.D. ABRAMS, L.P.		CONTRACT 01993001		TOTALS	12,786,222.65	511,057.57	11,914,046.41	98.0
LUBBOCK VA 0905-00-022 C 905-00-22	VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING	0.001	940,217.12	0.00	734,508.17	83.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-08-00 60 93	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-00 03-24-00 0 155	***** * ESTIMATE HAS BEEN BY-PASSED * *****				
BATTERSON, INC.		CONTRACT 02003011		TOTALS	940,217.12	0.00	734,508.17	83.9
LUBBOCK LP 289 ETC 0783-01-084 STP 99(9)HES	US 62 SW COUNTERCLOCKWISE NE, ETC. UPGRADE BRIDGERAIL, MBGF, STRS, SET'S	0.019	5,797,986.95	249,554.48	2,633,773.88	47.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-00 419 169	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 05-24-00 56 35					
SCR CONSTRUCTION CO., INC.		CONTRACT 03003004		TOTALS	5,797,986.95	249,554.48	2,633,773.88	47.3
LUBBOCK VA 0905-00-025 CPM 905-00-25	VARIOUS LOCATIONS IN LUBBOCK COUNTY ADA COMPLIANCE OF HIGHWAY FACILITIES	0.001	205,836.50	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
A.K. CONCRETE, INC.		CONTRACT 03013038		TOTALS	205,836.50	0.00	0.00	0.0
LUBBOCK VA 0905-06-048 IM 27-7(79)	VARIOUS BRIDGES ON IH 27 REHAB BRIDGE JOINTS	0.001	219,268.00	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SCR CONSTRUCTION CO., INC.		CONTRACT 04013032		TOTALS	219,268.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LUBBOCK DONALD PRESTON DRIVE FROM F.M. 179 CS U.S. 62/82 0905-06-054 STP 2000(865)RM GRADING, BASE, C&G, ACP		0.759	1,294,527.68	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 04013075		TOTALS	1,294,527.68	0.00	0.00	0.0
LUBBOCK	0.120 KM W OF W LP 193	4.000	6,991,314.38	51,239.12	5,967,657.50	89.8
US 82	0.300 KM E OF E LP 193					
0380-01-070						
STP 99(215)RM	BS, GR, ACP, STR, SIGNS, ILLUM, PAV MRKS					
WORK ORDER-	06-30-99	WORK BEGAN-	07-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	84	*****		
J.D. ABRAMS, L.P.						
CONTRACT 05993003		TOTALS	6,991,314.38	51,239.12	5,967,657.50	89.8
LUBBOCK	FM 1730 (SLIDE RD)	5.930	10,084,049.08	165,881.07	5,904,968.39	61.6
LP 289	UNIVERSITY AVE					
0783-01-076						
STP 99(42)UM	GR, BASE, C&G, ASB, ACP, RETAINING WALLS					
WORK ORDER-	07-20-99	WORK BEGAN-	08-23-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	276	PERCENT TIME USED-	77	*****		
J.D. ABRAMS, L.P.						
CONTRACT 05993053		TOTALS	10,084,049.08	165,881.07	5,904,968.39	61.6
LUBBOCK	INDIANA AVENUE IN LUBBOCK	10.164	636,067.36	0.00	0.00	0.0
US 84	LOOP 388 IN SHALLOWATER					
0052-07-055						
STP 2000(264)HES	ADD LEFT TURN BAY					
LUBBOCK	INDIANA AVENUE IN LUBBOCK	0.001	2,276,756.39	0.00	30,692.30	1.4
US 84	LOOP 388 IN SHALLOWATER					
0052-07-056						
CPM 52-7-56	ACP OVERLAY					
WORK ORDER-	09-15-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07003029		TOTALS	2,912,823.75	0.00	30,692.30	1.0
LUBBOCK	LUBBOCK COUNTY LINE	69.120	1,785,731.85	0.00	1,544,792.64	91.0
VA	RANDALL COUNTY LINE					
0905-00-021						
IM 27-7(68)	DENSE CONC OVLAY, JT REPAIR, VAR LOCS					
WORK ORDER-	08-16-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	206	PERCENT TIME USED-	78	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 07993086		TOTALS	1,785,731.85	0.00	1,544,792.64	91.0
LUBBOCK	34TH ST	4.026	5,330,106.65	168,013.89	767,296.50	14.9
SP 331	US 84					
0053-01-088						
STP 2000(798)R	ACP, RECYCLE CONCRETE PVMT., FL BS, STRS.					
WORK ORDER-	10-19-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	15	*****		
AMARILLO ROAD COMPANY, L.P.						
CONTRACT 08003038		TOTALS	5,330,106.65	168,013.89	767,296.50	14.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
LUBBOCK FM 2528 ETC 2501-01-010 STP 2000(75)UM LOOP 289 84 WIDENING OF A NONFREEMWAY FACILITY		U.S. 7.831	12,605,607.04	673,051.00	2,464,703.38	20.3
WORK ORDER-	10-23-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00			
CONTRACT WORKING DAYS-	416	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	9			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003100		TOTALS	12,605,607.04	673,051.00	2,464,703.38	20.3
LUBBOCK LP 289 0783-01-086 CPM 783-1-86 0.293 MILES WEST OF FM 1730 0.337 MILES EAST OF UNIVERSITY AVE MILLING,SMA OVERLAY & FULL DEPTH REPAIR		3.739	2,226,963.94	0.00	0.00	0.0
WORK ORDER-	10-05-00	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09003065		TOTALS	2,226,963.94	0.00	0.00	0.0
LUBBOCK VA 0905-06-053 IM 27-7(75) SOUTH OF SOUTH LOOP 289 HALE COUNTY LINE WARRANTY TAPE STRIPING AND RRP'M'S		90.500	3,293,211.20	0.00	0.00	0.0
WORK ORDER-	12-04-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 11003010		TOTALS	3,293,211.20	0.00	0.00	0.0
LUBBOCK ETC LP 388 ETC 0052-11-003 CPM 52-11-3 US 84 EAST WEST SEAL COAT		US 84 236.359	5,219,921.51	0.00	0.00	0.0
WORK ORDER-	12-21-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RONALD R. WAGNER & CO., INC.						
CONTRACT 11003046		TOTALS	5,219,921.51	0.00	0.00	0.0
LUBBOCK IM 27 0067-11-037 IM 27-7(78) 2500 FT SOUTH OF ERSKINE AVE 2000 FT NORTH OF ERSKINE AVE RETAINING WALL REPAIR & CAP REPAIR		0.852	745,108.00	0.00	0.00	0.0
WORK ORDER-	11-30-00	WORK BEGAN-	03-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 11003066		TOTALS	745,108.00	0.00	0.00	0.0
LYNN US 87 0068-02-036 STP 2000(113)R 1.74 MI. N. OF TAHOKA N. CITY LIMITS TAHOKA S. CITY LIMITS RECONST, GRAD, BASE, STR		4.573	8,795,151.60	234,175.91	1,820,345.95	21.5
WORK ORDER-	07-11-00	WORK BEGAN-	09-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	44	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05003058		TOTALS	8,795,151.60	234,175.91	1,820,345.95	21.5

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SWISHER	ETC	US 87	FM	277.095	5,342,033.10	201,569.40	490,814.90	9.5
FM 1318	ETC	146						
0067-08-010								
CPM 67-8-10		SEAL COAT						
WORK ORDER-	11-30-00	WORK BEGAN-	01-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-01					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11003005				TOTALS	5,342,033.10	201,569.40	490,814.90	9.5
DISTRICT CONTRACT AMOUNT							164,309,179.51	
DISTRICT ESTIMATES THIS MONTH							3,634,266.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE							62,914,049.45	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LAMB	VARIOUS			30.296	442,037.25	0.00	0.00	0.0
FM0168	VARIOUS							
6060-58-001								
RMC - 606058001	SEAL COAT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12004010				TOTALS	442,037.25	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							442,037.25	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							0.00	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
*****			*****	*****	*****	*****	*****
BAILEY	COUNTY WIDE		0.010	136,571.00	0.00	0.00	0.0
US0084	COUNTY WIDE						
6057-09-001							
RMC - 605709001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 05000516			TOTALS	136,571.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
CASTRO	VARIOUS		0.010	94,919.08	0.00	16,000.61	23.3
US0385	VARIOUS						
6050-90-001							
RMC - 605090001	STREET SWEEPING						
WORK ORDER-	06-23-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	18	*****			
COMMERCIAL SERVICES							
CONTRACT 05000501			TOTALS	94,919.08	0.00	16,000.61	23.3
*****			*****	*****	*****	*****	*****
CASTRO	COUNTY WIDE		0.100	141,511.44	0.00	28,441.26	20.3
US0385	COUNTY WIDE						
6057-00-001							
RMC - 605700001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-21-00	WORK BEGAN-	12-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****			
WATSON'S MOWING SERVICE							
CONTRACT 05000507			TOTALS	141,511.44	0.00	28,441.26	20.3
*****			*****	*****	*****	*****	*****
COCHRAN	COUNTY WIDE		0.010	132,926.64	0.00	27,100.46	20.3
SH0214	COUNTY WIDE						
6057-08-001							
RMC - 605708001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-03-00	WORK BEGAN-	11-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10	*****			
B & J MOWING, INC.							
CONTRACT 05000515			TOTALS	132,926.64	0.00	27,100.46	20.3
*****			*****	*****	*****	*****	*****
COCHRAN	SOUTH COUNTY LINE		0.010	61,273.43	0.00	61,273.43	99.9
SH0214	NORTH COUNTY LINE						
6047-52-001							
RMC - 604752001	MOWING HIGHWAY RIGHTS OF WAY FY 2000						
WORK ORDER-	10-12-99	WORK BEGAN-	10-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77	*****			
B & J MOWING, INC.							
CONTRACT 08990501			TOTALS	61,273.43	0.00	61,273.43	99.9
*****			*****	*****	*****	*****	*****
COCHRAN	SOUTH COUNTY LINE		0.010	94,652.67	0.00	23,125.94	24.4
SH0214	NORTH COUNTY LINE						
6035-46-001							
RMC - 603546001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-03-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	21	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12980513			TOTALS	94,652.67	0.00	23,125.94	24.4
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CROSBY VARIOUS			0.001	50,062.50	0.00	0.00	0.0
SH0207 VARIOUS							
6063-99-001							
RMC - 606399001							
PLACEMENT OF NEW GUARDRAIL END TERMINALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 02010501			TOTALS	50,062.50	0.00	0.00	0.0
CROSBY VARIOUS			248.500	225,898.14	0.00	0.00	0.0
SPO378 VARIOUS							
6064-00-001							
RMC - 606400001							
REM & REPLACE SM RDS D SIGN ASSEMS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FORESTECH							
CONTRACT 02010502			TOTALS	225,898.14	0.00	0.00	0.0
CROSBY COUNTY LINE			0.010	118,186.60	0.00	23,696.77	20.0
US0062 COUNTY LINE							
6057-13-001							
RMC - 605713001							
MOWING OF HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-18-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8	*****			
J R J CONSTRUCTION							
CONTRACT 05000520			TOTALS	118,186.60	0.00	23,696.77	20.0
CROSBY AT APPROX 4.2 MI E OF CROSBYTON			0.020	15,285.28	0.00	14,325.89	99.9
US0082 ON US 82							
6044-49-001							
RMC - 604449001							
REST AREA GROUNDS MAINTENANCE/JANITORIAL							
WORK ORDER-	08-17-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****			
JUSTUS CONTRACTORS							
CONTRACT 06990501			TOTALS	15,285.28	0.00	14,325.89	99.9
CROSBY APPROX 4.2 MI E OF CROSBYTON			0.001	62,440.00	2,725.00	17,458.02	29.0
US0082 ON US 82							
6059-61-001							
RMC - 605961001							
REST AREA GROUNDS AND JANITORIAL MAINT.							
WORK ORDER-	08-08-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****			
BILLY BENSON							
CONTRACT 07000504			TOTALS	62,440.00	2,725.00	17,458.02	29.0
CROSBY WEST COUNTY LINE			0.010	93,780.00	0.00	92,080.19	99.1
US0082 EAST COUNTY							
6035-51-001							
RMC - 603551001							
MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
WORK ORDER-	06-14-99	WORK BEGAN-	06-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	71	*****			
D & D ENTERPRISES							
CONTRACT 12980518			TOTALS	93,780.00	0.00	92,080.19	99.1

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DAWSON VARIOUS			0.001	52,667.50	0.00	0.00	0.0
US0087 VARIOUS							
6066-32-001 SMALL ROADSIDE SIGN ASSM.							
RMC - 606632001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GOREE CONSTRUCTION							
CONTRACT 0301051			TOTALS	52,667.50	0.00	0.00	0.0
DAWSON COUNTY WIDE			0.010	154,014.38	0.00	0.00	0.0
US0180 COUNTY WIDE							
6057-02-001 MOWING OF HIGHWAY RIGHTS OF WAY							
RMC - 605702001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 0500509			TOTALS	154,014.38	0.00	0.00	0.0
DAWSON VARIOUS			47.357	37,912.50	37,912.50	37,912.50	99.9
US0087 VARIOUS							
6063-90-001 CLEANING AND SEALING CRACKS AND JOINTS							
RMC - 606390001							
WORK ORDER-	01-30-01	WORK BEGAN-	03-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	42	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12000502			TOTALS	37,912.50	37,912.50	37,912.50	99.9
FLOYD COUNTY WIDE			0.010	166,015.58	0.00	33,225.08	20.0
US0070 COUNTY WIDE							
6057-01-001 MOWING OF HIGHWAY RIGHTS OF WAY							
RMC - 605701001							
WORK ORDER-	10-21-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	14	*****			
LEWIS MOWING							
CONTRACT 05000508			TOTALS	166,015.58	0.00	33,225.08	20.0
FLOYD NORTH COUNTY LINE			0.010	141,635.58	0.00	137,569.00	98.9
US0070 SOUTH COUNTY LINE							
6035-39-001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00							
RMC - 603539001							
WORK ORDER-	06-04-99	WORK BEGAN-	06-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93	*****			
B & J MOWING, INC.							
CONTRACT 12980506			TOTALS	141,635.58	0.00	137,569.00	98.9
GAINES COUNTY LINE			0.010	144,138.94	0.00	0.00	0.0
US0385 COUNTY LINE							
6057-14-001 MOWING OF HIGHWAY RIGHTS OF WAY							
RMC - 605714001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JACKIE D. DILL							
CONTRACT 05000521			TOTALS	144,138.94	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GAINES NORTH COUNTY LINE		0.010	112,083.20	0.00	108,977.14	98.1
US0385 SOUTH COUNTY LINE						
6035-52-001						
RMC - 603552001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-11-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	81	*****		
TRIPLE A MOWING SERVICE						
CONTRACT 12980512		TOTALS	112,083.20	0.00	108,977.14	98.1

GARZA COUNTY LINE		0.010	135,209.45	0.00	9,311.73	6.8
US0084 COUNTY LINE						
6057-12-001						
RMC - 605712001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-21-00	WORK BEGAN-	12-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
D & D ENTERPRISES						
CONTRACT 05000519		TOTALS	135,209.45	0.00	9,311.73	6.8

GARZA SOUTH COUNTY LINE		0.010	96,789.00	0.00	98,767.07	99.9
US0084 NORTH COUNTY LINE						
6035-50-001						
RMC - 603550001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	06-21-99	WORK BEGAN-	07-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****		
D & D ENTERPRISES						
CONTRACT 12980515		TOTALS	96,789.00	0.00	98,767.07	99.9

HALE 3.08 MILES NORTH OF US 70		0.321	185,214.94	0.00	0.00	0.0
FM2284 2.76 MILES NORTH OF US 70						
6064-02-001						
RMC - 606402001 GRADING, BASE, STRUCTURES AND TWO COURSE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02010504		TOTALS	185,214.94	0.00	0.00	0.0

HALE COUNTY LINE		0.010	185,844.78	0.00	0.00	0.0
IH0027 COUNTY LINE						
6057-11-001						
RMC - 605711001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUBBOCK LAWN SERVICE						
CONTRACT 05000518		TOTALS	185,844.78	0.00	0.00	0.0

HALE SOUTH COUNTY LINE		0.010	153,047.75	0.00	162,274.47	99.9
IH0027 NORTH COUNTY LINE						
6035-49-001						
RMC - 603549001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-10-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	98	*****		
B&L ENTERPRISES						
CONTRACT 12980519		TOTALS	153,047.75	0.00	162,274.47	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HOCKLEY	COUNTY WIDE		0.010	151,621.21	0.00	26,036.44	18.1
SH0114	COUNTY WIDE						
6057-03-001							
RMC - 605703001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 05000510			TOTALS	151,621.21	0.00	26,036.44	18.1

HOCKLEY	VARIOUS		0.001	17,725.00	0.00	25,325.00	99.9
US0385	VARIOUS						
6058-68-001							
RMC - 605868001	PLACEMENT OF NEW GUARDRAIL END TERMINALS						
WORK ORDER-	08-17-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	80	*****			
BMM CONTRACTORS							
CONTRACT 07000503			TOTALS	17,725.00	0.00	25,325.00	99.9

HOCKLEY	EAST COUNTY LINE		1.000	122,239.85	0.00	120,184.06	98.3
SH0114	WEST COUNTY LINE						
6035-41-001							
RMC - 603541001	MOWING HIGHWAY RIGHTS OF WAY FY 99-00						
WORK ORDER-	05-18-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	75	*****			
LUBBOCK LAMN SERVICE							
CONTRACT 12980505			TOTALS	122,239.85	0.00	120,184.06	98.3

LAMB	COUNTY WIDE		0.010	146,013.00	0.00	25,156.60	17.2
US0385	COUNTY WIDE						
6057-04-001							
RMC - 605704001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	11-16-00	WORK BEGAN-	11-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13	*****			
B&L ENTERPRISES							
CONTRACT 05000511			TOTALS	146,013.00	0.00	25,156.60	17.2

LAMB	VARIOUS		113.180	71,982.48	18,469.44	18,469.44	25.6
US0070	VARIOUS						
6047-40-001							
RMC - 604740001	CRACK SEAL						
WORK ORDER-	02-27-01	WORK BEGAN-	03-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	36	*****			
PATCH'N SEAL PAVING CORP.							
CONTRACT 12000501			TOTALS	71,982.48	18,469.44	18,469.44	25.6

LUBBOCK	VARIOUS		0.001	320,425.00	39,545.00	142,512.50	44.4
LP0289	VARIOUS						
6052-93-001							
RMC - 605293001	REMOVE, REPAIR AND/OR UPGRADE GDRAIL						
WORK ORDER-	08-08-00	WORK BEGAN-	08-23-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	9	*****			
K-BAR SERVICES, INC.							
CONTRACT 05000504			TOTALS	320,425.00	39,545.00	142,512.50	44.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LUBBOCK COUNTY WIDE			0.010	184,908.60	0.00	20,810.51	11.3
IHO027 COUNTY WIDE							
6057-05-001							
RMC - 605705001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	12-08-00	WORK BEGAN-	12-21-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15	*****			
WATSON'S MOWING SERVICE							
CONTRACT 05000512			TOTALS	184,908.60	0.00	20,810.51	11.3
LUBBOCK COUNTY WIDE			0.010	160,170.00	0.00	0.00	0.0
FM0400 COUNTY WIDE							
6057-06-001							
RMC - 605706001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-23-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
B & J MOWING, INC.							
CONTRACT 05000513			TOTALS	160,170.00	0.00	0.00	0.0
LUBBOCK COUNTY WIDE			0.010	188,182.40	0.00	18,818.24	10.0
LP0289 COUNTY WIDE							
6057-07-001							
RMC - 605707001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-23-00	WORK BEGAN-	11-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	6	*****			
RANDY R. MILLS							
CONTRACT 05000514			TOTALS	188,182.40	0.00	18,818.24	10.0
LUBBOCK LP 289			0.010	17,904.00	0.00	17,904.00	99.9
LP0289 ETC.							
6032-42-001							
RMC - 603242001	CLEANING SUMPS, LIFT STA & WELL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-14-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	80	*****			
EMERALD OILFIELD SERVICES							
CONTRACT 07990503			TOTALS	17,904.00	0.00	17,904.00	99.9
LUBBOCK FM 2641			0.100	149,927.60	0.00	147,562.57	99.1
FM2641 NORTH LOOP 289							
6035-43-001							
RMC - 603543001	MOWING HIGHWAY RIGHTS OF WAY						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	83	*****			
B & J MOWING, INC.							
CONTRACT 12980502			TOTALS	149,927.60	0.00	147,562.57	99.1
LYNN COUNTY LINE			0.010	146,674.00	0.00	30,184.00	20.5
US0087 COUNTY LINE							
6057-15-001							
RMC - 605715001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-16-00	WORK BEGAN-	11-22-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	13	*****			
JACKIE D. DILL							
CONTRACT 05000522			TOTALS	146,674.00	0.00	30,184.00	20.5

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LYNN N LOOP 472 US0087 N LOOP 472 6044-23-001 RMC - 604423001 INSTALLATION OF CURB AND GUTTER			0.001	14,991.00	0.00	15,448.62	99.9
WORK ORDER- 08-13-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 5 WORKING DAYS CHARGED- 6	WORK BEGAN- 08-17-99 TIME COMPUTED- 08-17-99 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
DENALI CONSTRUCTION, INC. CONTRACT 07990502			TOTALS	14,991.00	0.00	15,448.62	99.9
LYNN SOUTH COUNTY LINE US0087 NORTH COUNTY LINE 6035-53-001 RMC - 603553001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00			0.010	116,490.00	0.00	116,490.00	99.9
WORK ORDER- 05-17-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 78 WORKING DAYS CHARGED- 63	WORK BEGAN- 06-01-99 TIME COMPUTED- 05-24-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
JACKIE D. DILL CONTRACT 12980520			TOTALS	116,490.00	0.00	116,490.00	99.9
PARMER COUNTY WIDE US0060 COUNTY WIDE 6056-98-001 RMC - 605698001 MOWING HIGHWAY RIGHTS OF WAY			0.100	151,410.00	0.00	15,802.50	10.4
WORK ORDER- 10-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 6	WORK BEGAN- 10-23-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
B & J MOWING, INC. CONTRACT 05000505			TOTALS	151,410.00	0.00	15,802.50	10.4
PARMER WEST COUNTY LINE US0060 EAST COUNTY LINE 6035-36-001 RMC - 603536001 MOWING HIGHWAY RIGHTS OF WAY FY 99-00			0.100	114,091.16	0.00	113,955.96	99.9
WORK ORDER- 05-27-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 74 WORKING DAYS CHARGED- 47	WORK BEGAN- 06-14-99 TIME COMPUTED- 06-14-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 63	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
LUBBOCK LAWN SERVICE CONTRACT 12980508			TOTALS	114,091.16	0.00	113,955.96	99.9
SWISHER NORTH TULIA CITY LIMITS US0087 SOUTH TULIA CITY LIMITS 6063-95-001 RMC - 606395001 UPGRADE SIGN MOUNT ASSEMBLIES			0.001	42,147.00	0.00	0.00	0.0
WORK ORDER- 02-20-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 16	WORK BEGAN- 02-22-01 TIME COMPUTED- 03-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
BRIAN NELSON CONTRACT 01010502			TOTALS	42,147.00	0.00	0.00	0.0
SWISHER US 87 IN SWISHER COUNTY US0087 FM 1057 IN CASTRO COUNTY 6063-97-001 RMC - 606397001 SINGLE GUARDRAIL TERMINALS & MBGF			0.001	99,375.00	61,545.00	61,545.00	61.9
WORK ORDER- 02-21-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 14	WORK BEGAN- 03-12-01 TIME COMPUTED- 03-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
ROCKS-R-US LUXURY LANDSCAPE CONTRACT 01010504			TOTALS	99,375.00	61,545.00	61,545.00	61.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SWISHER COUNTY LINE		0.010	183,077.70	0.00	36,218.01	19.7
IH0027 COUNTY LINE						
6057-16-001						
RMC - 605716001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-11-00	WORK BEGAN-	10-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15	*****		
B&L ENTERPRISES						
CONTRACT 05000523		TOTALS	183,077.70	0.00	36,218.01	19.7
SWISHER 450 FT. E. TULIA CITY LIMITS		4.210	34,750.01	0.00	0.00	0.0
SH0086 N. IH 27						
6063-93-001						
RMC - 606393001 CRACK SEALING						
WORK ORDER-	02-16-01	WORK BEGAN-	02-28-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 12000504		TOTALS	34,750.01	0.00	0.00	0.0
TERRY INTERSECTION OF US 62/385 IN WELLMAN		9.600	139,171.00	0.00	0.00	0.0
FM0303 INTERSECTION OF US 83 & FM 303 IN LOOP						
6064-03-001						
RMC - 606403001 SEAL COAT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02010505		TOTALS	139,171.00	0.00	0.00	0.0
TERRY COUNTY WIDE		0.010	134,547.63	0.00	28,119.42	20.8
US0062 COUNTY WIDE						
6056-99-001						
RMC - 605699001 MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	09-28-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11	*****		
JACKIE D. DILL						
CONTRACT 05000506		TOTALS	134,547.63	0.00	28,119.42	20.8
YOAKUM VARIOUS		0.001	46,334.09	28,590.00	28,590.00	61.7
SH0083 VARIOUS						
6063-94-001						
RMC - 606394001 SMALL RDSG SGN ASSM.						
WORK ORDER-	03-13-01	WORK BEGAN-	03-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	5	*****		
B'S FAB & MECHANICAL, INC.						
CONTRACT 01010501		TOTALS	46,334.09	28,590.00	28,590.00	61.7
YOAKUM 800' NORTH OF THE GAINES/YOAKUM C.L.		0.001	15,660.00	0.00	0.00	0.0
SH0214 NORTH FOR 300 FEET IN THE WEST DITCH						
6064-01-001						
RMC - 606401001 RIPRAP						
WORK ORDER-	03-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZEBRA CONSTRUCTION COMPANY						
CONTRACT 02010503		TOTALS	15,660.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
YOAKUM	COUNTY LINE		0.010	105,640.89	0.00	21,293.36	20.2
US0082	COUNTY LINE						
6057-10-001							
RMC - 605710001	MOWING OF HIGHWAY RIGHTS OF WAY						
WORK ORDER-	10-19-00	WORK BEGAN-	11-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13	*****			
TRIPLE A MOWING SERVICE							
CONTRACT 05000517			TOTALS	105,640.89	0.00	21,293.36	20.2

DISTRICT CONTRACT AMOUNT 5,667,539.00
DISTRICT ESTIMATES THIS MONTH 188,786.94
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,921,965.79

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CRANE	FM 1233		7.258	1,220,736.57	252,777.95	856,557.78	73.0
FM 1053	SH 329						
0866-02-019							
CSR 866-2-19	GR, FL BS, SURF, TREAT & PAV MRK						
WORK ORDER-	10-16-00	WORK BEGAN-	12-19-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	77				
REECE ALBERT, INC.							
CONTRACT 09003067			TOTALS	1,220,736.57	252,777.95	856,557.78	73.0
ECTOR	AT 22ND/23RD STREET		0.173	249,257.55	0.00	0.00	0.0
SP 450							
0572-01-051							
STP 2000(184)HES	TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 02013018			TOTALS	249,257.55	0.00	0.00	0.0
ECTOR	DISTRICTWIDE ON IH 20		96.994	431,730.38	0.00	0.00	0.0
VA							
0906-00-060							
IM 20-1(147)	PAVEMENT MARKINGS						
WORK ORDER-	04-04-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 03013013			TOTALS	431,730.38	0.00	0.00	0.0
ECTOR	ON NEWELL RD FROM BI 20		0.418	186,595.68	0.00	0.00	0.0
CS	DANIA ST						
0906-06-026							
STP 2001(182)UM	GRAD, BASE, SURF TREAT, C & G						
ECTOR	EASTRIDGE FROM STONEYRIDGE		1.359	1,023,156.12	0.00	0.00	0.0
CS	SP 588						
0906-06-039							
STP 2001(182)UM	GRADING, STR, BASE, SURF, & C&G						
ECTOR	COLORADO FROM SH 191		1.418	1,119,975.37	0.00	0.00	0.0
CS	MARCO RD						
0906-06-040							
STP 2001(182)UM	GRAD, STR, BASE, SURFACE, C&G						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 03013061			TOTALS	2,329,727.17	0.00	0.00	0.0
ECTOR	DISTRICTWIDE		374.020	863,942.39	0.00	0.00	0.0
VA							
0906-00-064							
CPM 906-00-64	FOG SEAL AND PAV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPION CONSTRUCTION SERVICES							
CONTRACT 04013043			TOTALS	863,942.39	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 04013067				TOTALS	339,454.25	0.00	0.00	0.0
ECTOR	VARIOUS			0.001	339,454.25	0.00	0.00	0.0
VA	DISTRICT WIDE							
0906-00-074								
C 906-00-74	FLASHING BEACONS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 06003070				TOTALS	226,147.50	7,471.68	216,032.36	99.5
ECTOR	DISTRICT WIDE			0.001	226,147.50	7,471.68	216,032.36	99.5
VA								
0906-00-067								
C 906-00-67	SIGNING							
WORK ORDER-	07-17-00	WORK BEGAN-	12-29-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	81					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 09993035				TOTALS	6,997,432.30	307,368.99	5,453,351.91	81.1
ECTOR	0.6 MI. W. OF MOSS ROAD			2.820	6,997,432.30	307,368.99	5,453,351.91	81.1
IH 20	0.6 MI. E. OF MOSS ROAD							
0004-07-086								
STP 96(761)UM	GR, STRS, BASE, SURF, SIGN & ILL							
WORK ORDER-	10-29-99	WORK BEGAN-	11-30-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-99					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	65					
REECE ALBERT, INC.								
CONTRACT 12003065				TOTALS	2,235,361.13	0.00	0.00	0.5
ECTOR	SP 450			1.961	2,235,361.13	0.00	0.00	0.5
SH 191	US 385							
2296-01-043								
STP 2001(61)R	MILL, EXCAV, ACP, MRK, SIGNALS, SIGNS							
WORK ORDER-	01-08-01	WORK BEGAN-	03-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 12003073				TOTALS	3,616,725.77	114,578.45	117,760.95	3.4
ECTOR	IH 20			4.388	3,616,725.77	114,578.45	117,760.95	3.4
FM 1936	1807 FT NORTH OF 42ND ST							
1822-01-017								
CD 1822-1-17	GR, STRS, BASE, SURF, C&G, MRK & SIGNALS							
WORK ORDER-	01-08-01	WORK BEGAN-	02-28-01					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
SCR CONSTRUCTION CO., INC.								
CONTRACT 12993069				TOTALS	1,105,787.82	7,032.96	1,076,412.86	99.9
ECTOR	MEMORIAL GARDENS			0.100	1,105,787.82	7,032.96	1,076,412.86	99.9
VA	AT SH 191 & JBS PARKWAY							
0906-06-031								
STP 97(235)TE	HIKE & BIKE TRAIL WITH LANDSCAPING							
WORK ORDER-	02-22-00	WORK BEGAN-	03-20-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	55					
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	96					

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MARTIN	SH 176		36.757	1,410,265.87	0.00	0.00	0.0
SH 349	MIDLAND COUNTY LINE						
0380-08-013							
CPM 380-8-13	RUBBER SEAL, PAV MRK AND MRKGS						
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RONALD R. WAGNER & CO., INC.		CONTRACT 01013067	TOTALS	1,410,265.87	0.00	0.00	0.0
MIDLAND	AT SH 349 & BS 158B		0.233	892,388.44	70,904.99	481,664.27	56.2
BI 20-E							
0005-09-014							
BR 99(327)	REMOVE & REPLACE DECK & BEAMS						
WORK ORDER-	03-03-00	WORK BEGAN-	10-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	69	*****			
SCR CONSTRUCTION CO., INC.		CONTRACT 01003054	TOTALS	892,388.44	70,904.99	481,664.27	56.2
MIDLAND	AT LP 250		0.100	169,200.60	0.00	0.00	0.0
SH 158							
0463-02-057							
C 463-2-57	LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-13-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GREEN IMAGES		CONTRACT 02013021	TOTALS	169,200.60	0.00	0.00	0.0
MIDLAND	0.1 MI. SOUTH OF IH 20		3.165	1,641,063.25	157,227.05	565,133.25	35.8
SH 349	3.1 MI S OF IH 20 (COUNTY ROAD 140)						
0380-09-072							
STP 2000(238)R	BASE, HOT MIX, PAV MRKS, SIGNS						
WORK ORDER-	07-25-00	WORK BEGAN-	09-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	44	*****			
PRICE CONSTRUCTION, INC.		CONTRACT 06003074	TOTALS	1,641,063.25	157,227.05	565,133.25	35.8
ECTOR	LP 250 FRT RDS/TREMONT AVE		0.001	168,425.33	0.00	0.00	0.0
VA	LP 250 FRT RDS/HOLIDAY HILL RD						
0906-00-073							
C 906-00-73	TRAFFIC SIGNAL						
MIDLAND	CR 60 (BRIARWOOD) FROM HOLIDAY HILL ROAD		1.006	1,331,112.93	178,428.31	541,428.96	42.3
CS	MIDLAND DRIVE						
0906-32-024							
STP 2000(512)UM	GR, STR, ACP, C&G, CONC, SIGNALS & PAV MRKS						
MIDLAND	HOLIDAY HILL ROAD FROM LEAGUE DRIVE		0.642	563,239.81	-64,420.07	597,104.27	99.9
CS	CR 60 (BRIARWOOD)						
0906-32-025							
CUS 906-32-25	GR, STR, ACP, C&G, CONC & PAV MRKS						
WORK ORDER-	08-18-00	WORK BEGAN-	09-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	45	*****			
REECE ALBERT, INC.		CONTRACT 07003098	TOTALS	2,062,778.07	114,008.24	1,138,533.23	57.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MIDLAND	MARTIN COUNTY	9.501	2,558,998.61	10,348.73	10,348.73	0.4
IH 20	4.474 MILES WEST					
0005-15-063						
IM 20-1(145)	MILL, UNDERSEAL, PLANT MIX SEAL, PV MRK&SGN					
WORK ORDER-	10-16-00	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 09003047	TOTALS	2,558,998.61	10,348.73	10,348.73	0.4

MIDLAND	5.4 MI N OF RM 1357	4.993	925,820.68	65,395.27	65,395.27	7.3
FM 1379	0.4 MI N OF RM 1357					
2383-01-017						
AR 2383-1-17	BASE, SRF. TRT., SIGNS, PAV MRKS					
WORK ORDER-	11-08-00	WORK BEGAN-	03-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	23			
PRICE CONSTRUCTION, INC.						
	CONTRACT 10003022	TOTALS	925,820.68	65,395.27	65,395.27	7.3

MIDLAND	MIDKIFF ROAD	2.581	2,285,446.44	0.00	0.00	1.3
LP 250	SH 349 (BIG SPRING ST)					
1188-02-058						
STP 2000(958)R	EXCA, TY B AND WHITE TOPPING					
WORK ORDER-	01-18-01	WORK BEGAN-	03-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
	CONTRACT 11003020	TOTALS	2,285,446.44	0.00	0.00	1.3

MIDLAND	SS 268 (WALL STREET)	2.495	3,896,250.76	753,600.34	754,714.31	20.3
BS 1588	FM 868 (MIDLAND DRIVE)					
0463-02-054						
NH 2001(44)						
WORK ORDER-	02-06-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-01			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	9			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 12003017	TOTALS	3,896,250.76	753,600.34	754,714.31	20.3

PECOS	12.9 MI E OF REEVES C/L	14.960	3,295,639.27	18,868.80	18,868.80	0.5
IH 10	24.6 MILE OF REEVES C/L (CNTRL BRK)					
0441-07-061						
IM 10-2(98)	MILL, SURF TREAT, PAV MRKS, SIGNS					
WORK ORDER-	09-18-00	WORK BEGAN-	03-29-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.						
	CONTRACT 07003092	TOTALS	3,295,639.27	18,868.80	18,868.80	0.5

PECOS	IH 10 NORTH FRONTAGE ROAD	6.863	2,992,278.02	351,437.58	925,326.76	32.5
SH 18	6.7 KM NORTH					
0292-06-022						
STP 98(376)RM	GRAD, STR, BASE, 2 CST, PAV MRKS, SIGNS					
WORK ORDER-	09-22-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-01			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	21			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
	CONTRACT 08003135	TOTALS	2,992,278.02	351,437.58	925,326.76	32.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* PECOS IN FT STOCKTON AT SH 18 INTERCHANGE		0.001	163,730.10	46,500.68	153,111.20	98.4
IH 10						
0441-08-045						
CD 441-8-45 LANDSCAPE						
WORK ORDER-	11-27-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
TICON, INC.						
CONTRACT 11003017		TOTALS	163,730.10	46,500.68	153,111.20	98.4
* REEVES ETC DISTRICTWIDE		395.806	6,831,459.16	268,042.50	574,079.26	8.8
IH 20 ETC						
0003-06-075						
CPM 3-6-75 DISTRICTWIDE SEAL COAT						
WORK ORDER-	11-30-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11003042		TOTALS	6,831,459.16	268,042.50	574,079.26	8.8
* WARD ETC SH 18 IN MONAHANS SH		4.432	1,537,509.43	0.00	0.00	0.0
SH 18 ETC						
0292-04-052						
CPM 292-4-52 PLANE, UNDERSEAL, OVERLAY, PAV MRK, SIGNS & SIGNALS						
WORK ORDER-	02-09-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01013070		TOTALS	1,537,509.43	0.00	0.00	0.0
* WARD REEVES/WARD COUNTY LINE		5.106	410,286.60	0.00	290,348.52	73.7
IH 20						
0004-02-050						
IM 20-1(146) PLANING ONE CRS SURF TREATAND PAV MRKS						
WORK ORDER-	10-16-00	WORK BEGAN-	10-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	53			
REECE ALBERT, INC.						
CONTRACT 09003026		TOTALS	410,286.60	0.00	290,348.52	73.7
* WINKLER FM 874		13.187	1,728,777.44	183,325.52	520,961.22	31.7
FM 1218						
1825-02-010						
AR 1825-2-10 GR, FL BSE, SURF TRT, SAFETY, SIGN & PAV MRK						
WORK ORDER-	10-16-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	50			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09003033		TOTALS	1,728,777.44	183,325.52	520,961.22	31.7

		DISTRICT CONTRACT AMOUNT			52,418,195.57	
		DISTRICT ESTIMATES THIS MONTH			2,728,889.73	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			13,218,600.68	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PECOS	VARIOUS		2.000	162,984.00	0.00	163,004.00	99.9
IH0010	VARIOUS						
6017-41-001							
RMC - 601741001	REST AREA MAINTENANCE						
WORK ORDER-	09-18-98	WORK BEGAN-	10-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	731	PERCENT TIME USED-	100	*****			
CLEANER REST AREAS, INC.							
		CONTRACT 07984013	TOTALS	162,984.00	0.00	163,004.00	99.9
UPTON	VARIOUS		0.001	374,019.60	0.00	0.00	51.7
US0067	VARIOUS						
6061-43-001							
RMC - 606143001	RIPRAP						
WORK ORDER-	02-12-01	WORK BEGAN-	03-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33	*****			
VIZCAINO HAULING							
		CONTRACT 12004013	TOTALS	374,019.60	0.00	0.00	51.7

DISTRICT CONTRACT AMOUNT						537,003.60	
DISTRICT ESTIMATES THIS MONTH						0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						163,004.00	

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANDREWS US0385 6060-63-001 RMC - 606063001	VARIOUS VARIOUS MOWING HIGHWAY R O W			0.001	71,865.48	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J&D PIPELINE & CONSTRUCTION, INC.		CONTRACT 01010616	TOTALS		71,865.48	0.00	0.00	0.0
ANDREWS US0385 6032-08-001 RMC - 603208001	VARIOUS VARIOUS LANDSCAPE MAINTENANCE			0.001	10,664.64	0.00	10,664.64	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-99 730 669	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-08-99 03-08-99 0 91	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
B & M SERVICE CO.		CONTRACT 01990612	TOTALS		10,664.64	0.00	10,664.64	99.9
ANDREWS US0385 6068-76-001 RMC - 606876001	DISTRICTWIDE INSTALLING LED LAMPS			0.001	101,905.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 03010606	TOTALS		101,905.00	0.00	0.00	0.0
ANDREWS US0385 6046-23-001 RMC - 604623001	VARIOUS VARIOUS REST AREA MAINTENANCE			0.001	42,750.00	1,771.25	15,495.88	36.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-00 730 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-11-00 0 36	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
JAMES M. PUGA		CONTRACT 06000602	TOTALS		42,750.00	1,771.25	15,495.88	36.2
CRANE US0385 6060-65-001 RMC - 606065001	VARIOUS VARIOUS MOWING HIGHWAY R O W			0.001	60,568.96	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J&D PIPELINE & CONSTRUCTION, INC.		CONTRACT 01010617	TOTALS		60,568.96	0.00	0.00	0.0
CRANE US0385 6034-39-001 RMC - 603439001	VARIOUS VARIOUS MOWING HIGHWAY R O W			0.001	60,413.92	0.00	57,888.88	95.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-99 48 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-99 06-15-99 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
CHESTER TODD ALLEN		CONTRACT 01990617	TOTALS		60,413.92	0.00	57,888.88	95.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
CRANE	VARIOUS		0.001	14,000.00	0.00	12,100.00	89.6
US0385	VARIOUS						
6034-38-001							
RMC - 603438001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-19-99	WORK BEGAN-	05-03-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	699	PERCENT TIME USED-	95	*****			
GOLDEN OILFIELD SERVICES			TOTALS	14,000.00	0.00	12,100.00	89.6
CONTRACT 02990607			0.001	16,602.30	0.00	22,482.30	99.9
CRANE	VARIOUS		0.001	16,602.30	0.00	22,482.30	99.9
FM1053	VARIOUS						
6046-20-001							
RMC - 604620001	BRIDGE SPALL REPAIR						
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	77	*****			
KNIGHT CONSTRUCTION, INC.			TOTALS	16,602.30	0.00	22,482.30	99.9
CONTRACT 03000606			0.001	20,510.96	0.00	0.00	0.0
CRANE	VARIOUS		0.001	20,510.96	0.00	0.00	0.0
US0385	VARIOUS						
6060-66-001							
RMC - 606066001	PICNIC AREA MAINTENANCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHARLES BLUE			TOTALS	20,510.96	0.00	0.00	0.0
CONTRACT 03010602			0.001	39,437.50	0.00	39,437.50	99.9
CRANE	VARIOUS		0.001	39,437.50	0.00	39,437.50	99.9
SH0329	VARIOUS						
6045-26-001							
EMC - 604526001	EMERGENCY REPLACEMENT OF METAL MBSF						
WORK ORDER-	04-17-00	WORK BEGAN-	04-17-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-CONTRACTING, INC.			TOTALS	39,437.50	0.00	39,437.50	99.9
CONTRACT 04000601			0.001	123,815.00	0.00	48,553.76	39.2
ECTOR	VARIOUS		0.001	123,815.00	0.00	48,553.76	39.2
IH0020	VARIOUS						
6046-18-001							
RMC - 604618001	MOWING HIGHWAY R O H						
WORK ORDER-	06-01-00	WORK BEGAN-	06-12-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	27	*****			
DESERT MOWING & MAINTENANCE			TOTALS	123,815.00	0.00	48,553.76	39.2
CONTRACT 01000603			0.001	82,454.50	0.00	0.00	0.0
ECTOR	VARIOUS		0.001	82,454.50	0.00	0.00	0.0
IH0020	VARIOUS						
6045-88-001							
RMC - 604588001	GUARDRAIL REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAUM CONSTRUCTION COMPANY, INC.			TOTALS	82,454.50	0.00	0.00	0.0
CONTRACT 01010601			0.001				

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ECTOR	VARIOUS			0.001	4,194.56	0.00	0.00	0.0
BIO020E	VARIOUS							
6046-22-001								
RMC - 604622001	RIP RAP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JEREMY SANDERS								
CONTRACT 01010602				TOTALS	4,194.56	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ECTOR	VARIOUS			0.001	119,280.77	0.00	46,057.71	38.6
US0385	VARIOUS							
6060-62-001								
RMC - 606062001	PREFAB PAVEMENT MARKINGS							
WORK ORDER-	02-09-01	WORK BEGAN-	02-13-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15					
CASTELLO, INC.								
CONTRACT 01010615				TOTALS	119,280.77	0.00	46,057.71	38.6
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ECTOR	VARIOUS			0.001	72,027.00	0.00	0.00	0.0
SH0302	VARIOUS							
6061-47-001								
RMC - 606147001	REMOVE/REPLACE SMALL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 03010603				TOTALS	72,027.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ECTOR	VARIOUS			0.001	133,451.88	0.00	45,772.60	34.2
IH0020	VARIOUS							
6046-15-001								
RMC - 604615001	CRACK SEAL							
WORK ORDER-	02-16-00	WORK BEGAN-	02-16-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73					
BROWNING TRUCKING & CONSTRUCTION								
CONTRACT 11990604				TOTALS	133,451.88	0.00	45,772.60	34.2
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ECTOR	VARIOUS			0.001	13,117.83	544.83	1,592.58	12.1
IH0020	VARIOUS							
6061-03-001								
SUP - 606103001	STATE USE LITTER PICKUP ODESSA							
WORK ORDER-	01-01-01	WORK BEGAN-	01-01-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	12					
TIBH INDUSTRIES, INC. PERMIAN BASIN COMMUNITY CENTERS/MHMR								
CONTRACT 12000602				TOTALS	13,117.83	544.83	1,592.58	12.1
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ECTOR	VARIOUS			0.001	43,120.73	0.00	24,641.14	64.3
IH0020	VARIOUS							
6046-17-001								
RMC - 604617001	SHEEPING HIGHWAYS							
WORK ORDER-	03-06-00	WORK BEGAN-	03-08-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	53					
CHESTER TODD ALLEN								
CONTRACT 12990601				TOTALS	43,120.73	0.00	24,641.14	64.3
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LOVING US 285 SH0302 WINKLER/LOVING CO. LINE 6046-94-001 RMC - 604694001 HERBICIDE		0.001	56,816.15	0.00	56,816.15	99.9
WORK ORDER- 04-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 25 WORKING DAYS CHARGED- 16	WORK BEGAN- 05-01-00 TIME COMPUTED- 05-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
LL&N CONTRACT 02000604		TOTALS	56,816.15	0.00	56,816.15	99.9
LOVING MENTONE PICNIC AREA SH0302 KERMIT MAINTENANCE 6046-95-001 RMC - 604695001 LANDSCAPING		0.010	77,322.56	0.00	40,986.78	53.0
WORK ORDER- 10-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 23	WORK BEGAN- 11-01-00 TIME COMPUTED- 11-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 57	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BMH CONTRACTORS CONTRACT 07000601		TOTALS	77,322.56	0.00	40,986.78	53.0
MARTIN VARIOUS IH0020 VARIOUS 6061-42-001 RMC - 606142001 MOWING HIGHWAY R O W		234.300	87,842.64	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
J&D PIPELINE & CONSTRUCTION, INC. CONTRACT 01010620		TOTALS	87,842.64	0.00	0.00	0.0
MARTIN MIDLAND CO. LINE EAST IH0020 HOWARD CO. LINE WEST 6061-44-001 RMC - 606144001 TRAFFIC BUTTON SHOULDER TEXTURING		13.460	58,337.59	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 01010621		TOTALS	58,337.59	0.00	0.00	0.0
MIDLAND VARIOUS IH0020 VARIOUS 6045-86-001 RMC - 604586001 REMOVE & REPLACE SMALL ROADSIDE SIGNS		1.000	78,268.00	0.00	78,268.00	99.9
WORK ORDER- 03-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 58	WORK BEGAN- 03-27-00 TIME COMPUTED- 03-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
K-CONTRACTING, INC. CONTRACT 01000602		TOTALS	78,268.00	0.00	78,268.00	99.9
MIDLAND VARIOUS IH0020 VARIOUS 6046-19-001 RMC - 604619001 MOWING HIGHWAY R O W (URBAN)		0.001	47,803.58	0.00	35,460.41	74.1
WORK ORDER- 05-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 13	WORK BEGAN- 06-01-00 TIME COMPUTED- 06-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DESERT MOWING & MAINTENANCE CONTRACT 01000604		TOTALS	47,803.58	0.00	35,460.41	74.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MIDLAND	VARIOUS		245.500	193,649.50	0.00	0.00	0.0
IH0020	VARIOUS						
6061-41-001							
RMC - 606141001	MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DESERT MOWING & MAINTENANCE							
CONTRACT 01010619			TOTALS	193,649.50	0.00	0.00	0.0
MIDLAND	VARIOUS		10.000	134,861.76	0.00	116,982.24	88.0
IH0020	VARIOUS						
6031-70-001							
RMC - 603170001	MOWING HIGHWAY R O W						
WORK ORDER-	05-04-99	WORK BEGAN-	05-24-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	69	*****			
VIZCAINO HAULING							
CONTRACT 01990608			TOTALS	134,861.76	0.00	116,982.24	88.0
MIDLAND	VARIOUS		0.001	78,678.16	0.00	84,338.02	99.9
SH0158	VARIOUS						
6045-89-001							
RMC - 604589001	RIPRAP AT PUMP STATIONS						
WORK ORDER-	03-21-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100	*****			
VIZCAINO HAULING							
CONTRACT 02000602			TOTALS	78,678.16	0.00	84,338.02	99.9
MIDLAND	VARIOUS		17.000	153,672.38	0.00	0.00	0.0
IH0020	VARIOUS						
6061-45-001							
RMC - 606145001	LEVELLING PAVEMENT EDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JEREMY SANDERS							
CONTRACT 02010606			TOTALS	153,672.38	0.00	0.00	0.0
MIDLAND	VARIOUS		14.820	249,186.83	0.00	0.00	99.9
SH0158	VARIOUS						
6069-09-001							
EMC - 606909001	ASPHALT PAVEMENT REPAIR						
WORK ORDER-	03-05-01	WORK BEGAN-	03-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	37	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 02010609			TOTALS	249,186.83	0.00	0.00	99.9
MIDLAND	VARIOUS		1.000	139,391.14	0.00	189,957.10	99.9
IH0020	VARIOUS						
6045-83-001							
RMC - 604583001	BRIDGE SPALL REPAIR						
WORK ORDER-	06-02-00	WORK BEGAN-	07-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	77	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 03000602			TOTALS	139,391.14	0.00	189,957.10	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MIDLAND LP0250 6068-19-001 RMC - 606819001	LP 250 AT THOMASON, SH349, FM1788, LP40 IH20 AT FM882	LANDSCAPE DEVELOPMENT	7.300	18,629.00	0.00	0.00	0.0
WORK ORDER- 04-03-01	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-01						
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 03010605			TOTALS	18,629.00	0.00	0.00	0.0
MIDLAND IH0020 6047-00-001 SUP - 604700001	VARIOUS VARIOUS	PICNIC AREA MAINTENANCE	0.001	17,140.98	1,347.95	13,473.36	78.6
WORK ORDER- 05-15-00	WORK BEGAN- 05-16-00						
DATE WORK COMPLETED-	TIME COMPUTED- 05-16-00						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 320	PERCENT TIME USED- 87						
MIDLAND ASSOCIATION FOR RETARDED CITIZENS							
CONTRACT 05000601			TOTALS	17,140.98	1,347.95	13,473.36	78.6
MIDLAND LP0250 6031-66-001 RMC - 603166001	VARIOUS VARIOUS	REPLACE SOLAR WITH ELECTRIC CONTROLLERS	0.100	62,700.00	0.00	65,650.00	99.9
WORK ORDER- 07-21-99	WORK BEGAN- 07-21-99						
DATE WORK COMPLETED-	TIME COMPUTED- 07-21-99						
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100						
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 06990601			TOTALS	62,700.00	0.00	65,650.00	99.9
MIDLAND LP0250 6045-87-001 RMC - 604587001	VARIOUS VARIOUS	STREET SWEEPING	434.000	58,242.00	0.00	33,970.08	65.9
WORK ORDER- 09-18-00	WORK BEGAN- 10-02-00						
DATE WORK COMPLETED-	TIME COMPUTED- 10-02-00						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 181	PERCENT TIME USED- 49						
CHESTER TODD ALLEN							
CONTRACT 08000601			TOTALS	58,242.00	0.00	33,970.08	65.9
MIDLAND LP0250 6045-81-001 RMC - 604581001	VARIOUS VARIOUS	ROUTINE STREET SWEEPING	0.100	47,803.19	0.00	47,803.19	99.9
WORK ORDER- 09-01-99	WORK BEGAN- 09-01-99						
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-99						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 365	PERCENT TIME USED- 100						
CHESTER TODD ALLEN							
CONTRACT 08990601			TOTALS	47,803.19	0.00	47,803.19	99.9
MIDLAND SH0191 6045-82-001 RMC - 604582001	VARIOUS VARIOUS	PUMP STATION CLEANING & MAINTENANCE	4.000	44,830.00	0.00	13,495.00	30.1
WORK ORDER- 12-11-00	WORK BEGAN- 12-18-00						
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-00						
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 28						
SPECIALIZED MAINTENANCE SERVICES, INC.							
CONTRACT 10000603			TOTALS	44,830.00	0.00	13,495.00	30.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS RM 227		99.000	161,358.00	0.00	0.00	0.0
IH0010 RM 326						
6060-41-001						
RMC - 606041001 REMOVE/REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-26-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 01010608		TOTALS	161,358.00	0.00	0.00	0.0
PECOS MM 290		8.922	85,190.92	0.00	14,519.09	50.0
IH0010 MM 311						
6060-44-001						
RMC - 606044001 REMOVE & REPLACE R. O. W. FENCE						
WORK ORDER-	02-07-01	WORK BEGAN-	02-19-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55	*****		
JACKIE D. DILL						
CONTRACT 01010610		TOTALS	85,190.92	0.00	14,519.09	50.0
PECOS VARIOUS		0.100	47,754.96	42,114.66	42,114.66	88.1
IH0010 VARIOUS						
6060-45-001						
RMC - 606045001 REMOVE/REPLACE SLABS AT PICNIC AREAS						
WORK ORDER-	02-12-01	WORK BEGAN-	03-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51	*****		
PINNACLE PAINT & REMODELING						
CONTRACT 01010611		TOTALS	47,754.96	42,114.66	42,114.66	88.1
PECOS VARIOUS		255.500	160,693.00	0.00	0.00	0.0
IH0010 VARIOUS						
6060-46-001						
RMC - 606046001 MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01010612		TOTALS	160,693.00	0.00	0.00	0.0
PECOS VARIOUS		144.960	91,274.00	0.00	0.00	0.0
IH0010 VARIOUS						
6060-48-001						
RMC - 606048001 MOWING HIGHWAY R O W						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01010614		TOTALS	91,274.00	0.00	0.00	0.0
PECOS VARIOUS		0.001	34,890.00	0.00	36,015.00	99.9
US0190 VARIOUS						
6045-27-001						
RMC - 604527001 LANDSCAPING RETAINING WALLS						
WORK ORDER-	04-27-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	55	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 02000601		TOTALS	34,890.00	0.00	36,015.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PECOS	RM 256		3.512	36,158.85	0.00	0.00	0.0
IH0010	RM 261						
6060-42-001							
RMC - 606042001	CLEAN & SEAL CRACKS AND JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.		CONTRACT 02010602	TOTALS	36,158.85	0.00	0.00	0.0
PECOS	VARIOUS		1.000	128,332.66	0.00	0.00	0.0
SH0290	VARIOUS						
6060-49-001							
RMC - 606049001	R & R CURB, GUTTER & SIDEWALK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JSE CONSTRUCTION, LLC		CONTRACT 02010603	TOTALS	128,332.66	0.00	0.00	0.0
PECOS	VARIOUS		40.000	5,740.00	0.00	5,230.00	91.1
US0190	VARIOUS						
6033-22-001							
RMC - 603322001	PICNIC AREA MAINTENANCE						
WORK ORDER-	04-13-99	WORK BEGAN-	04-13-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****			
H & M SERVICES		CONTRACT 02990606	TOTALS	5,740.00	0.00	5,230.00	91.1
PECOS	VARIOUS		1.000	10,557.50	0.00	0.00	0.0
SH0290	VARIOUS						
6060-50-001							
RMC - 606050001	R & R METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODUM SERVICES		CONTRACT 03010601	TOTALS	10,557.50	0.00	0.00	0.0
PECOS	VARIOUS		0.250	151,800.24	0.00	56,413.53	41.1
IH0010	VARIOUS						
6045-30-001							
SUP - 604530001	REST AREA MAINTENANCE						
WORK ORDER-	06-01-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	41	*****			
T.R.D.I., INC.		CONTRACT 05000602	TOTALS	151,800.24	0.00	56,413.53	41.1
PECOS	VARIOUS		10.000	39,160.54	0.00	8,232.53	23.8
US0190	VARIOUS						
6061-55-001							
SUP - 606155001	LITTER PICKUP IRAAN SECTION						
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****			
TIBH INDUSTRIES, INC.		CONTRACT 07000603	TOTALS	39,160.54	0.00	8,232.53	23.8
PERMIAN BASIN COMMUNITY CENTERS/MHMR							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PECOS 23 MILES WEST OF SHEFFIELD		0.001	176,659.20	7,168.26	41,433.14	24.4
IH0010 23 MILES WEST OF SHEFFIELD						
6046-16-001 SUP - 604616001 REST AREA MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	24			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09000602		TOTALS	176,659.20	7,168.26	41,433.14	24.4
PECOS RM 236		3.000	37,019.91	0.00	0.00	0.0
BIO010G RM238						
6060-40-001 RMC - 606040001 R & R SMALL ROADSIDE SIGNS						
WORK ORDER-	12-11-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
APACHE INSTRUMENTATION & GENERAL CONSTRUCTION						
CONTRACT 10000605		TOTALS	37,019.91	0.00	0.00	0.0
PECOS VARIOUS		0.500	20,993.50	0.00	20,375.50	97.0
SH0349 VARIOUS						
6045-23-001 RMC - 604523001 LUMINAIRE INSTALLATION						
WORK ORDER-	03-23-00	WORK BEGAN-	03-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 10990601		TOTALS	20,993.50	0.00	20,375.50	97.0
PECOS VARIOUS		30.000	10,000.00	400.00	4,550.00	45.5
SH0349 VARIOUS						
6045-29-001 RMC - 604529001 PICNIC AREA MAINTENANCE						
WORK ORDER-	03-03-00	WORK BEGAN-	04-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	48			
DAVID L. PAYNE, INC.						
CONTRACT 11990602		TOTALS	10,000.00	400.00	4,550.00	45.5
PECOS VARIOUS		7.000	173,140.96	0.00	176,797.23	99.9
SH0349 VARIOUS						
6046-92-001 RMC - 604692001 DITCH MAINTENANCE/CEMENT TREATED BASE						
WORK ORDER-	02-16-00	WORK BEGAN-	03-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75			
COTTER RESOURCES, INC.						
CONTRACT 12990602		TOTALS	173,140.96	0.00	176,797.23	99.9
REEVES VARIOUS HIGHWAYS IN PECOS		0.001	57,201.77	0.00	57,201.77	99.9
IH0020 WITHIN THE PECOS SECTION						
6047-02-001 RMC - 604702001 MOWING HIGHWAY R O W						
WORK ORDER-	07-25-00	WORK BEGAN-	08-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	79			
JEREMY SANDERS						
CONTRACT 01000607		TOTALS	57,201.77	0.00	57,201.77	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
REEVES VARIOUS LOCATIONS WITHIN THE PECOS MAINT. SECTION				0.001	113,270.00	0.00	0.00	0.0
IHO020								
6059-76-001								
RMC - 605976001 MOWING HIGHWAY R O W								
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00					
CONTRACT WORKING DAYS--	81	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
VIZCAINO HAULING								
CONTRACT 01010605				TOTALS	113,270.00	0.00	0.00	0.0
REEVES VARIOUS VARIOUS				0.001	84,741.00	0.00	0.00	0.0
IHO010								
6059-77-001								
RMC - 605977001 MOWING HIGHWAY R O W								
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00					
CONTRACT WORKING DAYS--	61	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
VIZCAINO HAULING								
CONTRACT 01010606				TOTALS	84,741.00	0.00	0.00	0.0
REEVES RM 22 RM 23				0.001	14,000.00	562.50	562.50	4.0
IHO020								
6062-22-001								
RMC - 606222001 PICNIC AREA MAINTENANCE								
WORK ORDER--	02-21-01	WORK BEGAN--	03-01-01					
DATE WORK COMPLETED--		TIME COMPUTED--	03-01-01					
CONTRACT WORKING DAYS--	730	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	31	PERCENT TIME USED--	4					
JS CONTRACTING								
CONTRACT 01010622				TOTALS	14,000.00	562.50	562.50	4.0
REEVES IH 10 IH 20 INTERCHANGE				0.001	57,519.40	0.00	0.00	0.0
IHO010								
6059-74-001								
RMC - 605974001 RIGHT OF WAY FENCE								
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00					
CONTRACT WORKING DAYS--	50	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 02010601				TOTALS	57,519.40	0.00	0.00	0.0
REEVES RM 23 RM 33				10.000	75,979.20	18,994.80	18,994.80	25.0
IHO020								
6060-86-001								
RMC - 606086001 PAVEMENT EDGE REPAIR								
WORK ORDER--	03-12-01	WORK BEGAN--	03-19-01					
DATE WORK COMPLETED--		TIME COMPUTED--	03-19-01					
CONTRACT WORKING DAYS--	20	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	10	PERCENT TIME USED--	50					
JEREMY SANDERS								
CONTRACT 02010605				TOTALS	75,979.20	18,994.80	18,994.80	25.0
REEVES PECOS RIVER BRIDGE REEVES LOVING CO. LINE				0.001	33,401.76	0.00	0.00	0.0
SH0302								
6064-52-001								
RMC - 606452001 RIPRAP REPAIR								
WORK ORDER--	00-00-00	WORK BEGAN--	00-00-00					
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00					
CONTRACT WORKING DAYS--	30	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0					
JEREMY SANDERS								
CONTRACT 02010607				TOTALS	33,401.76	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
REEVES IH0010 6046-30-001 RMC - 604630001	IH10/20 INTERCHANGE 4 MI. EAST REMOVE AND REPLACE WIRE FENCE	0.001	82,912.65	0.00	82,912.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-00 40 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-28-00 05-01-00 20 80	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VILLARREAL CONTRACTING CONTRACT 03000607		TOTALS	82,912.65	0.00	82,912.65	99.9
REEVES IH0010 6059-75-001 RMC - 605975001	VARIOUS VARIOUS POST & CABLE FENCE	0.001	10,686.17	0.00	10,686.17	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-00 20 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-05-00 12-12-00 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ANTHONY RANCH CONSTRUCTION CONTRACT 10000604		TOTALS	10,686.17	0.00	10,686.17	99.9
REEVES IH0020 6033-19-001 RMC - 603319001	RM 22 RM 23 PICNIC AREA MAINTENANCE	0.001	24,560.00	0.00	26,190.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-98 730 790	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-04-98 12-04-98 62 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VIZCAINO HAULING CONTRACT 10980606		TOTALS	24,560.00	0.00	26,190.00	99.9
REEVES SH0017 6047-05-001 RMC - 604705001	EL PASO ST., DOWNTOWN BALMORHEA DALLAS ST., DOWNTOWN BALMORHEA SIDEWALK	0.358	46,811.00	25,515.72	51,347.72	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-01 30 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-09-01 01-10-01 15 93	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JEREMY SANDERS CONTRACT 11000601		TOTALS	46,811.00	25,515.72	51,347.72	99.9
REEVES FMO761 6046-29-001 RMC - 604629001	8TH STREET ADAMS STREET LANDSCAPE PAVERS	0.001	49,970.00	0.00	51,758.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-00 30 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-03-00 04-03-00 0 80	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ALTEX LANDSCAPE CONSTRUCTION, INC. CONTRACT 11990605		TOTALS	49,970.00	0.00	51,758.75	99.9
TERRELL US0090 6060-43-001 RMC - 606043001	RM 296 US 90 RM 254 RM 2400 CULVERT AND RIPRAP REPAIR	0.100	37,370.80	20,150.80	20,150.80	53.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-01 04-04-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 01010609		TOTALS	37,370.80	20,150.80	20,150.80	53.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TERRELL	VARIOUS			221.360	92,487.44	0.00	0.00	0.0
SH0349	VARIOUS							
6060-47-001								
RMC - 606047001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01010613				TOTALS	92,487.44	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
UPTON	VARIOUS			209.700	69,419.00	0.00	0.00	0.0
US0067	VARIOUS							
6061-40-001								
RMC - 606140001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01010618				TOTALS	69,419.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
UPTON	VARIOUS			10.000	109,316.66	0.00	80,615.84	73.7
US0385	VARIOUS							
6031-72-001								
RMC - 603172001	MOWING HIGHWAY R O W							
WORK ORDER-	06-30-99	WORK BEGAN-	07-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-99					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	55					
CHESTER TODD ALLEN								
CONTRACT 01990610				TOTALS	109,316.66	0.00	80,615.84	73.7
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WARD	RM 58			25.000	6,982.50	0.00	0.00	0.0
IH0020	RM 83							
6046-97-001								
RMC - 604697001	CLEANING CULVERTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JS CONTRACTING								
CONTRACT 01010603				TOTALS	6,982.50	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WARD	VARIOUS LOCATIONS			0.001	65,781.04	0.00	0.00	0.0
FM2355	WITHIN THE PECOS AREA SECTION							
6047-04-001								
RMC - 604704001	HERBICIDE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 01010604				TOTALS	65,781.04	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
WARD	WITHIN THE MONAHANS			0.001	118,628.00	0.00	0.00	0.0
IH0020	MAINTENANCE SECTION							
6059-78-001								
RMC - 605978001	MOWING HIGHWAY R O W							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01010607				TOTALS	118,628.00	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WARD MONAHANS MAINT. SECTION				0.001	96,882.00	0.00	0.00	0.0
SH0018 PECOS MAINT. SECTION								
6064-53-001 RMC - 606453001 REMOVE & REPLACE SMALL ROADWAY SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY RANCH CONSTRUCTION								
CONTRACT 02010608				TOTALS	96,882.00	0.00	0.00	0.0
MINKLER VARIOUS				204.090	55,624.50	0.00	0.00	0.0
SH0302 VARIOUS								
6064-07-001 RMC - 606407001 MOWING HIGHWAY R. O. W.								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIZCAINO HAULING								
CONTRACT 01010624				TOTALS	55,624.50	0.00	0.00	0.0
MINKLER VARIOUS LOCATIONS IN KERMIT				0.001	68,091.21	0.00	65,546.74	99.3
SH0302 VARIOUS LOCATIONS IN KERMIT								
6032-19-001 RMC - 603219001 MOWING HIGHWAY R O W								
WORK ORDER-	05-17-99	WORK BEGAN-	06-14-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	84					
JACKIE D. DILL								
CONTRACT 01990613				TOTALS	68,091.21	0.00	65,546.74	99.3
DISTRICT CONTRACT AMOUNT							5,377,716.83	
DISTRICT ESTIMATES THIS MONTH							118,570.77	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,973,535.74	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COKE US 87 0069-05-024 STP 2000(302)TE RECONSTRUCTION OF SAFETY REST AREA		0.001	1,895,000.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MID-TEX OF MIDLAND, INC. CONTRACT 04013401		TOTALS	1,895,000.00	0.00	0.00	0.0
CONCHO RR 11 3619-01-001 C 3619-1-1 CONSTRUCT RECREATIONAL ROAD		5.461	1,389,597.16	100,615.95	570,570.58	42.7
CONCHO RR 11 3619-01-002 C 3619-1-2 CONSTRUCT RECREATION ROAD		1.376	349,822.04	945.60	324,929.87	96.7
WORK ORDER-	07-13-00	WORK BEGAN-	07-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	48	*****		
J. H. STRAIN & SONS, INC. CONTRACT 06003038		TOTALS	1,739,419.20	101,561.55	895,500.45	53.6
CONCHO US 87 0070-03-045 STP 99(334)RM GR, STRS, BASE AND SURF		7.130	5,180,296.18	45,718.92	2,575,154.25	51.7
WORK ORDER-	12-08-99	WORK BEGAN-	12-24-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	73	*****		
J. H. STRAIN & SONS, INC. CONTRACT 11993004		TOTALS	5,180,296.18	45,718.92	2,575,154.25	51.7
CROCKETT SH 163 0412-03-029 STP 2000(378)R REHAB. AND UPGRADE ROADWAY TO STANDARDS		11.003	3,624,449.48	130,739.80	635,708.76	18.4
WORK ORDER-	07-26-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	17	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 06003065		TOTALS	3,624,449.48	130,739.80	635,708.76	18.4
CROCKETT IH 10 0140-13-014 IM 10-3(91) REPAIR SUPERSTRUCTURE DAMAGE		0.387	1,885,483.46	129,055.94	1,744,798.99	99.9
WORK ORDER-	10-15-99	WORK BEGAN-	10-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	167	ADDL DAYS GRANTED-	39	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	290	PERCENT TIME USED-	140	*****		
CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 08993090		TOTALS	1,885,483.46	129,055.94	1,744,798.99	99.9
EDWARDS RM 674 0375-05-032 C 375-5-32 REPAIR FLOOD DAMAGED LOW WATER CROSSING		0.020	1,483,263.74	0.00	0.00	0.0
WORK ORDER-	02-15-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	462	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE BRIDGE AND ROAD, INC. CONTRACT 01013069		TOTALS	1,483,263.74	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GLASSCOCK SH 158 0405-01-016 STP 99(498)R GR, STRS, BASE AND SURFACING		0.496	1,983,868.87	87,057.26	1,846,472.95	99.4
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-00			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	141			
PRICE CONSTRUCTION, INC. CONTRACT 01003049		TOTALS	1,983,868.87	87,057.26	1,846,472.95	99.4
GLASSCOCK RM 1357 RM 2401 SH 137 2298-03-007 CSR 2298-3-7 REHABILITATE EXISTING ROADWAY		14.304	977,973.96	0.00	826,167.09	89.4
WORK ORDER-	06-09-00	WORK BEGAN-	08-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	112			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003101		TOTALS	977,973.96	0.00	826,167.09	89.4
IRION AT GRAY STREET US 67 0077-04-025 CL 77-4-25 LANDSCAPE ESTABLISHMENT		0.001	24,980.00	603.25	17,368.85	73.1
WORK ORDER-	06-15-99	WORK BEGAN-	06-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-99			
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	72			
PAXTON'S CONTRACT SERVICES CONTRACT 05993014		TOTALS	24,980.00	603.25	17,368.85	73.1
MENARD IN FORT MCKAVETT STATE HISTORIC SITE CR 0907-22-002 C 907-22-2 GRADING, BASE AND SURFACING		0.334	58,916.65	0.00	45,735.04	81.7
WORK ORDER-	09-13-00	WORK BEGAN-	09-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	45			
REECE ALBERT, INC. CONTRACT 08003090		TOTALS	58,916.65	0.00	45,735.04	81.7
REAGAN IN BIG LAKE US 67 0077-01-019 CL 77-1-19 LANDSCAPE DEVELOPMENT		0.001	71,964.60	2,171.17	70,924.95	99.9
WORK ORDER-	07-10-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	100			
GREEN IMAGES CONTRACT 06003073		TOTALS	71,964.60	2,171.17	70,924.95	99.9
REAGAN ETC US 67 ETC 0077-01-020 CPM 77-1-20 VARIOUS LOCATIONS IN THE SAN ANGELO DISTRICT SEAL COAT AND PAVEMENT MARKINGS		292.313	4,302,259.76	774,288.87	856,017.89	20.9
WORK ORDER-	12-05-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
ODEN METRO TURFING, INC. CONTRACT 11003050		TOTALS	4,302,259.76	774,288.87	856,017.89	20.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*	

RUNNELS	IN DOWNTOWN BALLINGER		0.001	724,081.00	0.00	0.00	0.0	
VA								
0907-13-005	LANDSCAPE ESTABLISHMENT							
STP 2000(621)TE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TOMMY L. JOHNSON, INC.								
CONTRACT 04013072			TOTALS	724,081.00	0.00	0.00	0.0	

RUNNELS	ETC	VARIOUS LOCATIONS	795.164	6,135,050.62	266,562.02	298,760.42	5.0	
US 83	ETC							
0034-03-014								
CPM 34-3-14		SEAL COAT AND PAVEMENT MARKINGS						
WORK ORDER-	12-05-00	WORK BEGAN-	01-31-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	15	*****				
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11003044			TOTALS	6,135,050.62	266,562.02	298,760.42	5.0	

RUNNELS		FM 2133	30.505	1,341,333.60	293,496.58	526,054.46	40.8	
US 67		TOM GREEN COUNTY LINE						
0158-01-057								
STP 2001(48)HES		SAFETY END TREAT STRUCTURES						
WORK ORDER-	01-02-01	WORK BEGAN-	01-23-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	27	*****				
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11003065			TOTALS	1,341,333.60	293,496.58	526,054.46	40.8	

SCHLEICHER	ETC	RM 1828	US	75.862	5,289,449.89	248,915.90	2,073,512.27	40.8
US 190	ETC	277, ETC.						
0558-12-016								
CSR 558-12-16		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	02-15-00	WORK BEGAN-	05-30-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	32	*****				
REECE ALBERT, INC.								
CONTRACT 01003004			TOTALS	5,289,449.89	248,915.90	2,073,512.27	40.8	

STERLING	ETC	SH 158	THE	200.300	199,949.44	0.00	0.00	0.0
US 87	ETC	COKE COUNTY LINE						
0069-04-036								
NCL 2001(150)HES		TEXTURIZE SHOULDERS (MILLED)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SURFACE PREPARATION TECHNOLOGIES, INC.								
CONTRACT 03013064			TOTALS	199,949.44	0.00	0.00	0.0	

CUTTON		SUTTON/SCHLEICHER COUNTY LINE	13.994	2,696,704.70	0.00	0.00	0.0	
US 277		8.994 MILES SOUTH						
0159-06-021								
CSR 159-6-21		REHABILITATE EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REECE ALBERT, INC.								
CONTRACT 04013063			TOTALS	2,696,704.70	0.00	0.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

TOM GREEN	AT INTERCHANGE US 67 AND US 277		0.001	239,790.00	0.00	243,018.54	99.9
VA	NORTHEAST OF SAN ANGELO						
0907-24-019							
CL 907-24-19	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-10-00	WORK BEGAN-	02-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00				
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	85				
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01003014			TOTALS	239,790.00	0.00	243,018.54	99.9

TOM GREEN	ON C.R. 248 AT SNAKE CREEK		0.218	613,441.19	47,592.86	575,030.03	97.6
CR							
0907-24-005							
BR 93(171)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-11-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	91				
JASCON, INC.							
CONTRACT 05003086			TOTALS	613,441.19	47,592.86	575,030.03	97.6

TOM GREEN	KIMBLE, MENARD, EDWARDS & REAL CO. SITES		0.001	73,830.00	2,916.50	50,345.25	71.7
VA							
0907-00-049							
CL 907-00-49	LANDSCAPE ESTABLISHMENT						
WORK ORDER-	08-06-99	WORK BEGAN-	08-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-99				
CONTRACT WORKING DAYS-	717	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	56				
PAXTON'S CONTRACT SERVICES							
CONTRACT 07993021			TOTALS	73,830.00	2,916.50	50,345.25	71.7

TOM GREEN	2.3 MI SOUTH OF FM 2105 (28TH STREET)		2.381	4,071,665.64	150,614.23	3,815,940.43	98.6
SH 208	174' N OF FM 2105						
0454-02-043							
STP 99(403)R	RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER-	09-07-99	WORK BEGAN-	09-23-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-99				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	108				
WORKING DAYS CHARGED-	285	PERCENT TIME USED-	92				
REECE ALBERT, INC.							
CONTRACT 07993078			TOTALS	4,071,665.64	150,614.23	3,815,940.43	98.6

TOM GREEN	VARIOUS LOCATIONS ON IH 10 IN SJT DIST.		0.001	2,273,792.13	256,194.12	1,650,158.42	75.5
VA	IN KIMBLE AND CROCKETT COUNTIES						
0907-00-048							
IM 10-3(97)	UPGRADE GUARD FENCE						
WORK ORDER-	10-16-00	WORK BEGAN-	11-07-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00				
CONTRACT WORKING DAYS-	177	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	40				
LANGE CONSTRUCTION COMPANY							
CONTRACT 09003057			TOTALS	2,273,792.13	256,194.12	1,650,158.42	75.5

TOM GREEN	AT THE S. KOENINGHEIM/ABE STREET SPLIT		0.001	46,451.35	0.00	49,938.36	99.9
US 87							
0070-02-067							
CL 70-2-67	LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98				
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100				
THUMBS UP SPRINKLER							
CONTRACT 12973018			TOTALS	46,451.35	0.00	49,938.36	99.9

 DISTRICT CONTRACT AMOUNT 46,933,415.46
 DISTRICT ESTIMATES THIS MONTH 2,537,488.97
 DISTRICT TOTAL ESTIMATES PAID TO DATE 18,796,607.40

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE SH0208 6069-44-001 RMC - 606944001 RUNNELS, COKE, TOM GREEN COUNTIES STERLING AND GLASSCOCK COUNTIES		1.000	836,385.30	0.00	0.00	0.0
SIGN POST REPLACEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03014003		TOTALS	836,385.30	0.00	0.00	0.0
EDWARDS FM0335 6063-44-001 RMC - 606344001 VARIOUS LOCATIONS		0.001	337,982.05	207,622.67	303,673.31	89.8
REPAIR/REPLACE METAL BEAM GUARD FENCE						
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	27	*****		
H & H CONSTRUCTION OF HONDO						
CONTRACT 11004014		TOTALS	337,982.05	207,622.67	303,673.31	89.8
KIMBLE IH0010 6063-43-001 RMC - 606343001 VARIOUS LOCATIONS		331.472	155,650.58	17,191.84	93,382.77	59.9
JOINT AND CRACK SEALING						
WORK ORDER-	01-05-01	WORK BEGAN-	01-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55	*****		
MPB, INC.						
CONTRACT 11004018		TOTALS	155,650.58	17,191.84	93,382.77	59.9
REAL SH0055 6040-58-001 RMC - 604058001 VARIOUS LIMITS IN REAL ETC. EDWARDS COUNTY		0.001	212,122.70	0.00	212,122.70	99.9
REMOVE & INSTALL METAL BEAM GUARD FENCE						
WORK ORDER-	05-16-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	54	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03994008		TOTALS	212,122.70	0.00	212,122.70	99.9
RUNNELS US0083 6055-93-001 RMC - 605593001 VARIOUS LOCATIONS IN TOM GREEN COUNTY VARIOUS LOCATIONS IN COKE, STERLING ETC.		0.001	324,835.00	0.00	299,705.00	92.2
GUARDRAIL REPAIR AND UPGRADE						
WORK ORDER-	09-16-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	32	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08004015		TOTALS	324,835.00	0.00	299,705.00	92.2
					DISTRICT CONTRACT AMOUNT	1,866,975.63
					DISTRICT ESTIMATES THIS MONTH	224,814.51
					DISTRICT TOTAL ESTIMATES PAID TO DATE	908,883.78

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COKE RUNNELS, COKE, TOM GREEN, STERLING AND GLASSCOCK			1.000	855,065.00	0.00	0.00	0.0
SH0208 6061-77-001 RMC - 606177001 SIGN POST REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 02014016			TOTALS	855,065.00	0.00	0.00	0.0
COKE VARIOUS ROADS IN COKE COUNTY			266.000	76,802.76	0.00	26,150.40	34.0
US0277 6056-96-001 RMC - 605696001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	22	*****			
ALL AMERICAN SERVICES							
CONTRACT 05000706			TOTALS	76,802.76	0.00	26,150.40	34.0
COKE VARIOUS LOCATIONS IN COKE COUNTY			1.000	7,920.00	0.00	0.00	0.0
SH0158 6044-53-001 RMC - 604453001 PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STEVEN RAY HARREN							
CONTRACT 06000703			TOTALS	7,920.00	0.00	0.00	0.0
COKE LOCATIONS IN TOM GREEN & COKE CO.			1.000	215,780.00	0.00	245,721.50	99.9
SH0158 6044-53-001 RMC - 604453001 LOCATIONS IN STERLING/RUNNELS CO. METAL BEAM GUARD FENCE REPAIR ETC.							
WORK ORDER-	01-04-00	WORK BEGAN-	01-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	4	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	77	*****			
ROCKS-R-US LUXURY LANDSCAPE							
CONTRACT 10990701			TOTALS	215,780.00	0.00	245,721.50	99.9
CONCHO VARIOUS LOCATIONS			0.001	132,157.96	0.00	45,939.52	34.7
US0087 6057-22-001 RMC - 605722001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-29-00	WORK BEGAN-	11-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	17	*****			
EDD HARTMAN CONSTRUCTION CO.							
CONTRACT 05000704			TOTALS	132,157.96	0.00	45,939.52	34.7
CROCKETT ALL ROADWAYS IN CROCKETT COUNTY			309.900	123,730.83	0.00	35,483.89	28.6
SH0163 6056-90-001 RMC - 605690001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-08-01	WORK BEGAN-	02-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****			
SQUARE G, INC.							
CONTRACT 05000707			TOTALS	123,730.83	0.00	35,483.89	28.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EDWARDS VARIOUS LOCATIONS			0.001	144,780.17	0.00	0.00	0.0
SH0041 6057-31-001 RMC - 605731001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CASTELLO, INC. CONTRACT 05000709			TOTALS	144,780.17	0.00	0.00	0.0
KIMBLE VARIOUS LOCATIONS			0.001	195,745.48	0.00	59,233.44	30.2
US0083 VARIOUS LOCATIONS 6059-45-001 RMC - 605945001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-17-00	WORK BEGAN-	12-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17	*****			
SQUARE G, INC. CONTRACT 07000701			TOTALS	195,745.48	0.00	59,233.44	30.2
KIMBLE VARIOUS LOCATIONS			35.610	74,380.76	13,192.60	28,657.16	38.5
US0290 6063-81-001 RMC - 606381001 TREE AND BRUSH CONTROL							
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	36	*****			
SAFARI IRRIGATION SYSTEMS CONTRACT 11000701			TOTALS	74,380.76	13,192.60	28,657.16	38.5
REAGAN ALL ROADWAYS IN REAGAN & IRION COUNTIES			288.946	90,298.23	12,889.00	31,595.81	34.9
US0067 6056-89-001 RMC - 605689001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-08-01	WORK BEGAN-	02-19-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	33	*****			
JEREMY SANDERS CONTRACT 05000701			TOTALS	90,298.23	12,889.00	31,595.81	34.9
REAL VARIOUS LOCATIONS			23.320	85,997.05	0.00	77,489.86	93.8
FM2631 6052-10-001 RMC - 605210001 TREE AND BRUSH CONTROL							
WORK ORDER-	02-10-00	WORK BEGAN-	02-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	117	*****			
KENNETH SNOW CONTRACTING CONTRACT 01000701			TOTALS	85,997.05	0.00	77,489.86	93.8
RUNNELS VARIOUS ROADS IN RUNNELS COUNTY			312.000	88,140.60	0.00	35,535.00	40.3
SH0153 VARIOUS ROADS IN RUNNELS COUNTY 6057-35-001 RMC - 605735001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	28	*****			
BILL PONDER GENERAL CONTRACTOR CONTRACT 05000711			TOTALS	88,140.60	0.00	35,535.00	40.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

RUNNELS	VARIOUS LOCATIONS IN RUNNELS COUNTY	0.001	95,169.36	0.00	60,378.84	64.0
SH0153	VARIOUS LOCATIONS IN RUNNELS COUNTY					
6042-59-001						
RMC - 604259001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	10-05-99	WORK BEGAN-	11-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****		
M AND D CONTRACTORS, INC.						
CONTRACT 05990709		TOTALS	95,169.36	0.00	60,378.84	64.0

RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	7,902.00	658.00	3,624.00	45.8
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6057-37-001						
RMC - 605737001	PICNIC AREA MAINTENANCE					
WORK ORDER-	10-16-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	44	*****		
TEXAS CUTTERS						
CONTRACT 06000701		TOTALS	7,902.00	658.00	3,624.00	45.8

SCHLEICHER	ALL ROADWAYS IN SCHLEICHER COUNTY	156.890	44,354.07	10,782.49	15,401.01	34.7
US0277						
6056-91-001						
RMC - 605691001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-08-01	WORK BEGAN-	02-19-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26	*****		
BILL PONDER GENERAL CONTRACTOR						
CONTRACT 05000702		TOTALS	44,354.07	10,782.49	15,401.01	34.7

STERLING	VARIOUS ROADS IN STERLING COUNTY	1.000	121,443.00	0.00	6,560.00	5.4
US0087	VARIOUS ROADS IN STERLING COUNTY					
6057-38-001						
RMC - 605738001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05000712		TOTALS	121,443.00	0.00	6,560.00	5.4

STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	0.001	113,145.40	0.00	80,909.34	71.5
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6042-61-001						
RMC - 604261001	MOWING OF THE RIGHT-OF-WAY					
WORK ORDER-	11-10-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	45	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05990703		TOTALS	113,145.40	0.00	80,909.34	71.5

STERLING	VARIOUS LOCATIONS IN STERLING COUNTY	1.000	9,591.00	794.00	5,553.00	57.8
US0087	VARIOUS LOCATIONS IN STERLING COUNTY					
6057-39-001						
RMC - 605739001	PICNIC AREA MAINTENANCE					
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	57	*****		
BOYD WESLEY TURNER						
CONTRACT 06000704		TOTALS	9,591.00	794.00	5,553.00	57.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SUTTON	ALL ROADWAYS IN SUTTON COUNTY	205.750	97,332.61	0.00	28,712.00	29.4
US0277						
6056-92-001						
RMC - 605692001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	02-08-01	WORK BEGAN-	02-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	20	*****		
SQUARE G, INC.						
CONTRACT 05000708		TOTALS	97,332.61	0.00	28,712.00	29.4
SUTTON	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & SUTTON	0.010	33,926.00	2,422.00	18,834.00	55.5
US0277						
6058-65-001						
RMC - 605865001	MAINTENANCE WORK AT PICNIC AREA SITES					
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	54	*****		
CLEANER REST AREAS, INC.						
CONTRACT 06000702		TOTALS	33,926.00	2,422.00	18,834.00	55.5
SUTTON	EASTBOUND AND WESTBOUND COMFORT STATIONS ON IH-10	0.565	97,689.80	0.00	109,995.20	99.9
IH0010						
6044-85-001						
RMC - 604485001	REMOVE AND INSTALL CONCRETE C & G					
WORK ORDER-	07-26-99	WORK BEGAN-	07-26-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100	*****		
TEJAS INTERNATIONAL GROUP, INC.						
CONTRACT 06990702		TOTALS	97,689.80	0.00	109,995.20	99.9
SUTTON	SITES LOCATED IN SUTTON, SCHLEICHER, CROCKETT, IRION, & REAGAN	0.010	24,599.84	0.00	23,444.55	95.3
US0277						
6044-57-001						
RMC - 604457001	MAINTENANCE WORK AT PICNIC AREA SITES					
WORK ORDER-	08-26-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100	*****		
SHAW'S GENERAL REPAIR						
CONTRACT 06990709		TOTALS	24,599.84	0.00	23,444.55	95.3
TOM GREEN	VARIOUS LOCATIONS TOM GREEN COUNTY	53.000	75,421.00	0.00	0.00	0.0
US0087	VARIOUS LOCATIONS TOM GREEN COUNTY					
6056-87-001						
RMC - 605687001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEREMY SANDERS						
CONTRACT 05000705		TOTALS	75,421.00	0.00	0.00	0.0
TOM GREEN	VARIOUS ROADS IN TOM GREEN COUNTY	253.000	133,384.50	0.00	0.00	0.0
US0067	VARIOUS ROADS IN TOM GREEN COUNTY					
6056-94-001						
RMC - 605694001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PULLIG CONTRACTING CO.						
CONTRACT 05000710		TOTALS	133,384.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TOM GREEN SAN ANGELO DISTRICT HDQTS GROUNDS			0.010	22,787.70	0.00	0.00	0.0
FM0584 SAN ANGELO DISTRICT HDQTS GROUNDS							
6058-82-001 LANDSCAPING AND IRRIGATION							
RMC - 605882001 INSTALLATION							
WORK ORDER-	07-19-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H & H CONSTRUCTION OF HONDO							
CONTRACT 06000705			TOTALS	22,787.70	0.00	0.00	0.0
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT			0.001	81,200.00	3,300.00	64,400.00	79.3
US0087 VARIOUS SITES IN THE SAN ANGELO DISTRICT							
6038-31-001 LANDSCAPE MAINTENANCE							
RMC - 603831001							
WORK ORDER-	08-27-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	405	PERCENT TIME USED-	84	*****			
PAXTON'S CONTRACT SERVICES							
CONTRACT 07990701			TOTALS	81,200.00	3,300.00	64,400.00	79.3

DISTRICT CONTRACT AMOUNT						3,048,745.12	
DISTRICT ESTIMATES THIS MONTH						44,038.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE						1,003,618.52	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
***** BORDEN AT FIVE MILE CREEK		0.039	120,202.00	86,822.40	121,714.08	99.9
US 180 0295-03-027 CPM 295-3-27 REPLACE BRIDGE APPROACH SLABS						
WORK ORDER-	02-14-01	WORK BEGAN-	02-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 01013041		TOTALS	120,202.00	86,822.40	121,714.08	99.9
***** BORDEN AT BULL CREEK		1.153	68,016.00	62,510.00	62,510.00	96.7
FM 669 0558-02-010 CPM 558-2-10 UPGRADE BRIDGE RAIL & MBGF						
WORK ORDER-	02-02-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
K-CONTRACTING, INC.						
CONTRACT 01013079		TOTALS	68,016.00	62,510.00	62,510.00	96.7
***** BORDEN AT WILLOW CREEK		0.086	106,592.50	0.00	0.00	0.0
FM 1205 1981-01-013 CPM 1981-1-13 MISCELLANEOUS BRIDGE REPAIR						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03013085		TOTALS	106,592.50	0.00	0.00	0.0
***** CALLAHAN NEAR CR 283 (SIGNED 258)		3.788	2,289,220.79	0.00	0.00	0.0
FM 603 0973-01-020 AR 973-1-20 GR, FLEX BASE, STRS, CURB & GTR & SURF						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	301	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03013028		TOTALS	2,289,220.79	0.00	0.00	0.0
***** CALLAHAN SH 36		10.617	2,364,757.25	125,093.39	366,305.95	16.1
US 283 0437-04-022 STP 2000(724)R COLEMAN COUNTY LINE EXT STRS, S.E.T., BR RL, & MBGF						
WORK ORDER-	01-17-01	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	9			
BOWIE BRIDGE, LTD.						
CONTRACT 12003020		TOTALS	2,364,757.25	125,093.39	366,305.95	16.1
***** CALLAHAN BAIRD WEST CITY LIMIT		7.296	5,992,970.52	365,691.82	1,747,444.52	30.3
IH 20 0007-01-047 IM 20-2(203) 0.539 MI EAST OF FM 2228 PLAN, HOT ASPH RUB UNDSL, ACP O/L						
WORK ORDER-	12-21-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 12003050		TOTALS	5,992,970.52	365,691.82	1,747,444.52	30.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FISHER SH 70 FM 57 US 180 OVERPASS 0317-01-031 CPM 317-1-31 WIDEN, 2 CRSE SURF TREAT, STRUCTURE		11.620	790,580.54	48,061.05	273,308.88	36.3
FISHER			0.00	0.00	0.00	0.0
STOCK-ACCT 08-1-0311						
WORK ORDER- 09-18-00 WORK BEGAN- 11-21-00 DATE WORK COMPLETED- TIME COMPUTED- 11-21-00 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 45 PERCENT TIME USED- 56						
CONTRACT PAYING CO. CONTRACT 08003171		TOTALS	790,580.54	48,061.05	273,308.88	36.3
HASKELL ON CR 183 AT MULE CRK CR 0908-22-006 BR 96(107)OX REPL BR & APPRS		0.382	391,942.14	38,370.76	287,724.16	76.4
WORK ORDER- 09-21-00 WORK BEGAN- 11-13-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 293 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 84 PERCENT TIME USED- 28						
J. H. STRAIN & SONS, INC. CONTRACT 08003065		TOTALS	391,942.14	38,370.76	287,724.16	76.4
HASKELL FM 618 FM 600 JONES COUNTY LINE 0972-06-009 CPM 972-6-9 WDN SHLDR, ACP, SRF TREAT, WDN SHLDR		7.643	856,747.94	0.00	720,306.21	87.5
WORK ORDER- 09-06-00 WORK BEGAN- 09-14-00 DATE WORK COMPLETED- TIME COMPUTED- 09-14-00 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 47						
STEPHENS MARTIN PAVING, INC. CONTRACT 08003167		TOTALS	856,747.94	0.00	720,306.21	87.5
HASKELL JONES COUNTY LINE BU 277G 0.587 MI. N. OF JONES COUNTY LINE 0157-07-002 STP 2000(936)RM WDN, ADD SDMLK & C&G, SURF		1.484	2,834,773.37	119,917.50	119,917.50	4.4
WORK ORDER- 12-11-00 WORK BEGAN- 03-14-01 DATE WORK COMPLETED- TIME COMPUTED- 02-12-01 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 14						
J. H. STRAIN & SONS, INC. CONTRACT 10003031		TOTALS	2,834,773.37	119,917.50	119,917.50	4.4
HOWARD ETC ON IH 20, VARIOUS COUNTIES IN THE VA ABILENE DISTRICT 0908-12-014 IM 20-2(205) UPGRADE GUIDE SIGNS		70.704	1,670,562.80	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 119 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
M AND D CONTRACTORS, INC. CONTRACT 03013011		TOTALS	1,670,562.80	0.00	0.00	0.0
HOWARD ETC N SCURRY ST IH 20 ETC MI W OF FM 700 0005-06-102 NCL 2001(326)HES TEXTURIZE SHOULDERS		0.1	43.910	53,278.52	0.00	0.00
WORK ORDER- 04-06-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 04-22-01 CONTRACT WORKING DAYS- 36 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DUSTROL, INC. CONTRACT 03013070		TOTALS	53,278.52	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HOWARD IH 20 0005-05-087 IM 20-2(199)	MARTIN COUNTY LINE 1 MI. EAST OF FM 2599 MINOR BS REPAIR, ASB & ACP	7.483	5,087,213.26	828,737.22	1,391,350.49	28.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 06-29-00 85 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-00 06-29-00 33 38			
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04003003		TOTALS	5,087,213.26	828,737.22	1,391,350.49	28.4

HOWARD US 87 0068-08-047 STP 2000(675)UM	BI 20-G IN BIG SPRINGS NEAR IH 20 PLAN,BS RPR,TY D ACP,PMS,C&G,AND PAV MKR	0.894	3,173,777.33	311,321.47	2,512,587.76	82.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-00 07-30-00 176 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-00 07-30-00 28 63			
REECE ALBERT, INC. CONTRACT 05003020		TOTALS	3,173,777.33	311,321.47	2,512,587.76	82.4

HOWARD US 87 0068-07-046 STP 2001(66)R	4.9 MILES SOUTHEAST OF THE MARTIN CO/L THE MARTIN COUNTY LINE STRS,EMB,LIME TRT BS,HMAC,2CST,&MBGF	14.009	4,628,368.41	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-01 03-12-01 193 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-12-01 0 5			
PRICE CONSTRUCTION, INC. CONTRACT 12003008		TOTALS	4,628,368.41	0.00	0.00	0.0

HOWARD IH 20 0005-05-092 IM 20-2(201)	1.0 MI EAST OF FM 2599 FRAZIER ROAD MINOR BS REPAIR, ASB & ACP	2.804	3,179,782.33	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
PRICE CONSTRUCTION, INC. CONTRACT 12003064		TOTALS	3,179,782.33	0.00	0.00	0.0

JONES CR 0908-24-025 BR 97(275)OX	ON CR 264 AT DEADMAN CREEK 3 MILES EAST OF NUGENT REPLACE BRIDGE AND APPROACHES	0.314	592,561.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 03-25-01 404 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-25-01 0 0			
J. H. STRAIN & SONS, INC. CONTRACT 01013026		TOTALS	592,561.10	0.00	0.00	0.0

JONES US 83 0033-04-057 NH 2001(268)	9TH STREET IN ANSON 14TH STREET EXC,STM SWR,C&G,SDMLK,FL BS,ACP,& TR SGL	0.559	1,329,290.37	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 178 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
KNIGHT CONSTRUCTION, INC. CONTRACT 04013076		TOTALS	1,329,290.37	0.00	0.00	0.0

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JONES	FM 1812	12.320	1,689,182.98	57,038.08	952,925.41	58.7
FM 707	FM 605					
0484-01-017						
AR 484-1-17	GRAD, FL BS, 2 CST, STR, SAF					
WORK ORDER-	09-06-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	149	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	44			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 08003077		TOTALS	1,689,182.98	57,038.08	952,925.41	58.7

JONES	736.2' N OF US 83 & FM 57 INTERSECTION	0.461	960,507.29	172,446.16	700,335.00	75.9
US 83	SH 92					
0033-04-055						
CSR 33-4-55	ST SEWER, C&G, SIDEMALK, PLAN & ACP O/L					
WORK ORDER-	09-15-00	WORK BEGAN-	09-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	64			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003170		TOTALS	960,507.29	172,446.16	700,335.00	75.9

KENT	AT SH 70 IN JAYTON	0.002	71,228.00	475.00	66,984.05	98.9
US 380						
0263-01-016						
CL 263-1-16	LANDSCAPE DEVELOPMENT					
WORK ORDER-	06-12-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 05003054		TOTALS	71,228.00	475.00	66,984.05	98.9

KENT	SH 70	7.746	583,859.77	50,890.03	189,222.79	34.1
FM 1083	US 380					
1248-01-009						
CPM 1248-1-9	WIDEN, 2 CRSE SURF TREAT, STRUCTURE					
WORK ORDER-	09-18-00	WORK BEGAN-	11-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	38			
CONTRACT PAVING CO.						
CONTRACT 08003172		TOTALS	583,859.77	50,890.03	189,222.79	34.1

MITCHELL ETC	IH 20	66.749	2,548,186.53	0.00	2,048,717.22	83.7
FM 670 ETC	1308					
0518-01-015						
CPM 518-1-15	WIDEN SUBGRADE, ADD SHOULDERS AND SEALCOAT					
WORK ORDER-	06-09-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-00			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	93			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05003093		TOTALS	2,548,186.53	0.00	2,048,717.22	83.7

MITCHELL	FM 2836	6.951	1,358,053.41	236,537.96	1,061,703.64	81.4
SH 163	FM 670					
0333-01-025						
CSR 333-1-25	SUBGR MDN, FL BS, STRS, SAFETY AND SURF					
WORK ORDER-	07-20-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	92			
REECE ALBERT, INC.						
CONTRACT 06003097		TOTALS	1,358,053.41	236,537.96	1,061,703.64	81.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* NOLAN WEST CITY LIMIT FM 126 TAYLOR COUNTY LINE 0733-04-019 CPM 733-4-19 WIDEN, 2 CRSE SURF TREAT, STRUCTURES		9.727	839,864.65	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 109 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 03013082		TOTALS	839,864.65	0.00	0.00	0.0
SCURRY SH 350 FM 1605 US 180 IN SNYDER 1529-03-006 STP 2000(73)UM FL		2.093	3,373,487.40	123,795.61	2,318,643.19	71.5
SCURRY			0.00	0.00	1,663.33	0.0
STOCK-ACCT 08-1-0312						
WORK ORDER- 05-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 198 WORKING DAYS CHARGED- 170	WORK BEGAN- 05-31-00 TIME COMPUTED- 05-24-00 ADDL DAYS GRANTED- 6 PERCENT TIME USED- 83					
PRICE CONSTRUCTION, INC. CONTRACT 03003010		TOTALS	3,373,487.40	123,795.61	2,320,306.52	71.6
SCURRY EAST OF HERMLEIGH US 84 NEAR BU 84-G EAST OF SNYDER (EBL ONLY) 0053-09-061 STP 2000(678)R PLN ASPH PYMT,LMTRT FLXBS,SLV EXSTBS,ACP		6.957	4,899,351.30	272,662.88	1,116,632.24	23.9
WORK ORDER- 06-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 299 WORKING DAYS CHARGED- 137	WORK BEGAN- 08-25-00 TIME COMPUTED- 06-25-00 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 45					
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 05003005		TOTALS	4,899,351.30	272,662.88	1,116,632.24	23.9
SCURRY AT TRAFFIC CIRCLE INTERSECTION BU 84-G US 180 / SH 208 IN SNYDER 0053-17-019 STP 2000(729)HES GR, STRS, FL BS, ILLUM, AND SURF		1.479	1,568,209.86	54,840.21	384,741.91	25.5
WORK ORDER- 08-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 112	WORK BEGAN- 10-06-00 TIME COMPUTED- 08-19-00 ADDL DAYS GRANTED- 13 PERCENT TIME USED- 68					
PRICE CONSTRUCTION, INC. CONTRACT 06003020		TOTALS	1,568,209.86	54,840.21	384,741.91	25.5
SCURRY EAST OF HERMLEIGH US 84 NEAR BU 84-G EAST OF SNYDER (MBL ONLY) 0053-09-064 CPM 53-9-64 ASPH CONC SURF REHAB		6.957	251,192.70	0.00	152,920.04	64.0
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 19 WORKING DAYS CHARGED- 12	WORK BEGAN- 10-26-00 TIME COMPUTED- 10-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 63					
T.R. REMIXER, INC. CONTRACT 08003174		TOTALS	251,192.70	0.00	152,920.04	64.0
SCURRY FM 1610 FM 1606 SH 350 1526-01-015 CPM 1526-1-15 SBGR WDN, ADD SHDRS, BASE, 2 CST		9.307	768,057.20	64,665.62	253,269.36	34.3
WORK ORDER- 11-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 61 WORKING DAYS CHARGED- 0	WORK BEGAN- 12-21-00 TIME COMPUTED- 04-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 11003035		TOTALS	768,057.20	64,665.62	253,269.36	34.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SHACKELFORD THROCKMORTON COUNTY LINE US 283 US 180 IN ALBANY 0125-04-025 CPM 125-4-25 ACP, PVMT MRKGS,		17.310	1,474,892.96	0.00	9,156.10	0.6
WORK ORDER- 11-14-00	WORK BEGAN- 11-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-21-00					
CONTRACT WORKING DAYS- 41	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CONTRACT PAYING CO. CONTRACT 10003048		TOTALS	1,474,892.96	0.00	9,156.10	0.6
STONEHALL APPROX. 1.5 MI NORTH OF US 380 US 83 2.5 MI NORTH 0032-07-019 CPM 32-7-19 ACP, PVMT MRKGS,		10.740	1,345,285.99	0.00	0.00	0.0
WORK ORDER- 04-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-01					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC. CONTRACT 03013032		TOTALS	1,345,285.99	0.00	0.00	0.0
STONEHALL HASKELL COUNTY LINE SH 283 US 380 0106-06-029 CSR 106-6-29 ACP LEVELUP, STRS, FL BS AND SURF		5.578	1,528,545.43	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 129	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC. CONTRACT 04013088		TOTALS	1,528,545.43	0.00	0.00	0.0
TAYLOR NEAR C.R. 280 FM 89 US 277 0699-01-037 CSR 699-1-37 FL BS, SURF TREAT, SFTY IMPRV & ADD SHLDRS		7.091	1,544,863.21	0.00	1,558,826.98	99.9
WORK ORDER- 04-10-00	WORK BEGAN- 04-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-26-00					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 59					
STEPHENS MARTIN PAVING, INC. CONTRACT 03003031		TOTALS	1,544,863.21	0.00	1,558,826.98	99.9
TAYLOR N. OF ANTILLEY ROAD US 83 S. OF IBERIS ROAD 0034-01-102 STP 99(226)HES GR, STRS, FLEX BASE & ACP		5.456	6,843,116.70	184,642.97	2,585,321.57	39.3
WORK ORDER- 04-26-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-12-00					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 50					
DEAVERS CONSTRUCTION, L.P. CONTRACT 03003051		TOTALS	6,843,116.70	184,642.97	2,585,321.57	39.3
TAYLOR NEAR US 83 (HINTERS FWY) BI 20-R NEAR PIONEER ST IN ABILENE 0006-18-041 CC 6-18-41 GRAD, STRS, EMB, EXC, FL BS, & SURF		0.263	167,594.00	8,662.86	121,488.12	76.3
WORK ORDER- 09-15-00	WORK BEGAN- 10-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 73					
BONTKE BROTHERS CONSTRUCTION COMPANY CONTRACT 08003087		TOTALS	167,594.00	8,662.86	121,488.12	76.3

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TAYLOR US 277			4.434	1,248,068.96	38,211.48	268,117.36	22.6
FM 707	FM 89						
0663-01-020							
AR 663-1-20	EXC, EMB, FL BS, SURF, STRS, AND SAFETY						
WORK ORDER-	09-18-00	WORK BEGAN-	11-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	34				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	24				
CONTRACT PAVING CO.							
CONTRACT 08003166			TOTALS	1,248,068.96	38,211.48	268,117.36	22.6
TAYLOR BI 20-R			4.037	12,475,578.29	54,822.86	13,051,508.78	99.9
US 83	SO END US 277 OVERPASS IN ABILENE						
0033-06-081	UPGRADE RAMPS AND FTG RDS						
NH 98(278)							
WORK ORDER-	10-05-98	WORK BEGAN-	10-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-98				
CONTRACT WORKING DAYS-	757	ADDL DAYS GRANTED-	8				
WORKING DAYS CHARGED-	552	PERCENT TIME USED-	72				
J. H. STRAIN & SONS, INC. KNIGHT CONSTRUCTION, INC.							
CONTRACT 08983063			TOTALS	12,475,578.29	54,822.86	13,051,508.78	99.9
TAYLOR ETC	NOLAN COUNTY LINE (FRIG ROAD ONLY) 1.022		391.640	7,165,914.34	188,492.63	188,492.63	2.7
IH 20 ETC	MI. EAST OF MULBERRY CREEK						
0006-04-061	SEAL COAT						
CPM 6-4-61							
WORK ORDER-	12-01-00	WORK BEGAN-	03-30-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MISSOURI PETROLEUM PRODUCTS COMPANY LLC							
CONTRACT 11003041			TOTALS	7,165,914.34	188,492.63	188,492.63	2.7
DISTRICT CONTRACT AMOUNT						88,235,678.14	
DISTRICT ESTIMATES THIS MONTH						3,494,709.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE						34,633,839.27	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HOWARD IH0020 6054-92-001 RMC - 605492001 VARIOUS LOCATIONS IN HOWARD, MITCHELL, & NOLAN COUNTIES GUARDRAIL PLACEMENT		1.088	199,959.00	0.00	200,758.00	99.9
WORK ORDER-	02-09-01	WORK BEGAN-	02-13-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11	*****		
K-CONTRACTING, INC.		TOTALS	199,959.00	0.00	200,758.00	99.9
CONTRACT 01014008		TOTALS	199,959.00	0.00	200,758.00	99.9
JONES US0277 6058-91-001 RMC - 605891001 VARIOUS LOCATIONS IN STONEMALL, HASKELL JONES AND SHACKELFORD COUNTIES MBGF, TAS, SGT AND BRIDGE RAIL REPAIR		0.010	415,671.80	44,676.48	343,835.07	82.7
WORK ORDER-	01-03-01	WORK BEGAN-	01-03-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	23	*****		
STATEWIDE GUARDRAIL SERVICE		TOTALS	415,671.80	44,676.48	343,835.07	82.7
CONTRACT 12004009		TOTALS	415,671.80	44,676.48	343,835.07	82.7
JONES US0083 6050-16-001 RMC - 605016001 VARIOUS LOCATIONS IN JONES COUNTY MOWING HIGHWAY RIGHT OF WAY		1.000	249,177.02	0.00	97,499.07	39.1
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	36	*****		
B & B TRAILERS		TOTALS	249,177.02	0.00	97,499.07	39.1
CONTRACT 12994006		TOTALS	249,177.02	0.00	97,499.07	39.1
TAYLOR FM0707 6059-90-001 RMC - 605990001 FM 707 AT NORTH IN 20 FRONTAGE ROAD CONCRETE PAVEMENT INTERSECTION		0.230	616,236.73	141,020.89	141,020.89	22.8
WORK ORDER-	03-05-01	WORK BEGAN-	03-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10	*****		
J.L. STEEL, L.P.		TOTALS	616,236.73	141,020.89	141,020.89	22.8
CONTRACT 01014012		TOTALS	616,236.73	141,020.89	141,020.89	22.8
TAYLOR SH0351 6068-24-001 RMC - 606824001 VA VA THERMO. STRIPING&RAISED PAVEMENT MARKERS		0.010	835,900.90	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT COMPANY		TOTALS	835,900.90	0.00	0.00	0.0
CONTRACT 04014008		TOTALS	835,900.90	0.00	0.00	0.0
TAYLOR IH0020 6050-23-001 RMC - 605023001 VARIOUS LOCATIONS IN TAYLOR COUNTY MOWING HIGHWAY RIGHT OF WAY		1.000	282,746.88	0.00	120,594.24	42.6
WORK ORDER-	05-04-00	WORK BEGAN-	05-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	43	*****		
B & B TRAILERS		TOTALS	282,746.88	0.00	120,594.24	42.6
CONTRACT 12994026		TOTALS	282,746.88	0.00	120,594.24	42.6

DISTRICT CONTRACT AMOUNT 2,599,692.33
DISTRICT ESTIMATES THIS MONTH 185,697.37
DISTRICT TOTAL ESTIMATES PAID TO DATE 903,707.27

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BORDEN VA US0180 VA 6064-25-001 RMC - 606425001 LITTER PICKUP AND DISPOSAL			0.010	10,955.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CUTTERS CONTRACT 1000801			TOTALS	10,955.00	0.00	0.00	0.0
BORDEN VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-11-001 RMC - 605011001 MOWING HIGHWAY RIGHT OF WAY			0.010	94,225.90	0.00	48,556.63	51.5
WORK ORDER-	06-14-00	WORK BEGAN-	06-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****			
BENNY MABEN CONTRACT 1299081			TOTALS	94,225.90	0.00	48,556.63	51.5
CALLAHAN IH 20 NFR IH0020 IH 20 SFR 6065-50-001 RMC - 606550001 REBUILD PARKING AREAS @ COMFORT STATIONS			0.010	250,355.70	0.00	0.00	13.9
WORK ORDER-	03-09-01	WORK BEGAN-	03-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	16	*****			
J.L. STEEL, L.P. CONTRACT 02010801			TOTALS	250,355.70	0.00	0.00	13.9
CALLAHAN VARIOUS LOCATIONS IH0020 VARIOUS LOCATIONS 6050-12-001 RMC - 605012001 MOWING HIGHWAY RIGHT OF WAY			0.010	177,779.88	0.00	86,742.84	48.7
WORK ORDER-	05-22-00	WORK BEGAN-	05-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	48	*****			
M AND D CONTRACTORS, INC. CONTRACT 12990811			TOTALS	177,779.88	0.00	86,742.84	48.7
FISHER VARIOUS LOCATIONS US0180 VARIOUS LOCATIONS 6050-13-001 RMC - 605013001 MOWING HIGHWAY RIGHT OF WAY			0.010	132,779.00	0.00	65,939.50	50.0
WORK ORDER-	06-29-00	WORK BEGAN-	07-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	50	*****			
DOUBLE M PETROPROPERTIES, INC. CONTRACT 12990806			TOTALS	132,779.00	0.00	65,939.50	50.0
HASKELL US 277 US0277 SOUTHBOUND LANE 6068-03-001 RMC - 606803001 REST AREA JANITORIAL/GROUNDS MAINT			0.010	42,810.00	0.00	0.00	0.0
WORK ORDER-	04-01-01	WORK BEGAN-	04-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CUTTERS CONTRACT 02010802			TOTALS	42,810.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HASKELL US0277 6067-87-001 RMC - 606787001	VARIOUS LOCATIONS IN HASKELL COUNTY PICNIC AREA JANITORIAL/GROUNDS MAINT.	0.010	10,998.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****		
TEXAS CUTTERS		CONTRACT 03010802	TOTALS	10,998.50	0.00	0.00 0.0
HASKELL US0277 6042-79-001 RMC - 604279001	VA VA PICNIC AREA JANITORIAL / GROUNDS MAINT.	1.000	12,920.00	705.00	12,265.00	94.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-23-99 730 701	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-99 05-01-99 0 96	*****		
JOE PENA		CONTRACT 03990802	TOTALS	12,920.00	705.00	12,265.00 94.9
HASKELL US0277 6050-14-001 RMC - 605014001	VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	0.010	148,972.50	0.00	60,502.50	40.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-00 120 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-19-00 0 37	*****		
DOUBLE M PETROPROPERTIES, INC.		CONTRACT 12990809	TOTALS	148,972.50	0.00	60,502.50 40.6
HOWARD IH0020 6051-96-001 RMC - 605196001	VA VA PICNIC AREA MAINTENANCE	0.010	29,930.00	1,190.00	15,050.00	50.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 730 394	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-00 03-03-00 0 53	*****		
B AND N CONTRACTORS		CONTRACT 01000801	TOTALS	29,930.00	1,190.00	15,050.00 50.2
HOWARD IH0020 6050-82-001 RMC - 605082001	IH 20 EASTBOUND LANE REST AREA JANITORIAL/GROUNDS MAINTENANCE	1.000	66,876.00	2,779.00	38,784.67	58.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-20-00 730 425	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 58	*****		
B & M SERVICE CO.		CONTRACT 11990802	TOTALS	66,876.00	2,779.00	38,784.67 58.1
HOWARD IH0020 6050-15-001 RMC - 605015001	VARIOUS LOCATIONS VARIOUS LOCATIONS MOWING HIGHWAY RIGHT OF WAY	0.010	206,252.64	0.00	94,640.22	45.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-13-00 130 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-20-00 0 46	*****		
M AND D CONTRACTORS, INC.		CONTRACT 12990802	TOTALS	206,252.64	0.00	94,640.22 45.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JONES	VA	67.000	71,472.00	5,956.00	41,692.00	58.3
US0083	VA					
6059-55-001						
RMC - 605955001	ROUTINE STREET SWEEPING					
WORK ORDER-	08-30-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	58			
C & D MAINTENANCE, INC.						
CONTRACT 07000801		TOTALS	71,472.00	5,956.00	41,692.00	58.3

KENT	VARIOUS LOCATIONS	0.010	90,597.00	0.00	44,041.54	48.7
US0380	VARIOUS LOCATIONS					
6050-17-001						
RMC - 605017001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	52			
STEWART FARMS						
CONTRACT 12990804		TOTALS	90,597.00	0.00	44,041.54	48.7

MITCHELL	VA	0.010	29,930.00	1,190.00	16,040.00	53.5
IH0020	VA					
6051-97-001						
RMC - 605197001	PICNIC AREA MAINTENANCE					
WORK ORDER-	02-11-00	WORK BEGAN-	02-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	408	PERCENT TIME USED-	55			
B AND N CONTRACTORS						
CONTRACT 01000802		TOTALS	29,930.00	1,190.00	16,040.00	53.5

MITCHELL	WESTBOUND LANE IN	1.000	66,876.00	2,749.00	38,686.00	57.8
IH0020	MITCHELL COUNTY					
6050-83-001						
RMC - 605083001	REST AREA JANITORIAL/GROUNDS MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	418	PERCENT TIME USED-	57			
B & M SERVICE CO.						
CONTRACT 11990803		TOTALS	66,876.00	2,749.00	38,686.00	57.8

MITCHELL	VARIOUS LOCATIONS	0.010	157,449.90	0.00	46,896.75	30.5
IH0020	VARIOUS LOCATIONS					
6050-18-001						
RMC - 605018001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-05-00	WORK BEGAN-	06-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	32			
M AND D CONTRACTORS, INC.						
CONTRACT 12990803		TOTALS	157,449.90	0.00	46,896.75	30.5

NOLAN	VA	0.010	4,650.00	0.00	310.00	6.6
B10020M	VA					
6059-54-001						
RMC - 605954001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-12-00	WORK BEGAN-	11-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	6			
TEXAS CUTTERS						
CONTRACT 07000804		TOTALS	4,650.00	0.00	310.00	6.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NOLAN	VARIOUS LOCATIONS		0.010	160,646.42	0.00	52,217.22	32.5
IH0020	VARIOUS LOCATIONS						
6050-19-001							
RMC - 605019001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-03-00	WORK BEGAN-	07-13-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	28				
M AND D CONTRACTORS, INC.							
CONTRACT 12990807			TOTALS	160,646.42	0.00	52,217.22	32.5

SCURRY	VA		0.010	7,200.00	600.00	5,400.00	75.0
US0084	VA						
6055-42-001							
RMC - 605542001	LANDSCAPE MAINTENANCE						
WORK ORDER-	06-07-00	WORK BEGAN-	06-14-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	79				
ROYAL LAHN CARE							
CONTRACT 03000801			TOTALS	7,200.00	600.00	5,400.00	75.0

SCURRY	VA		0.010	41,807.70	2,871.44	12,303.08	29.4
US0084	VA						
6064-57-001							
RMC - 606457001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-29-01	WORK BEGAN-	02-06-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	18				
TEXAS CUTTERS							
CONTRACT 11000802			TOTALS	41,807.70	2,871.44	12,303.08	29.4

SCURRY	VA		0.010	258,402.00	14,576.50	14,576.50	5.6
US0084	VA						
6059-92-001							
RMC - 605992001	"ON DEMAND" MBGF/ UPGRADE						
WORK ORDER-	03-13-01	WORK BEGAN-	03-15-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3				
M AND D CONTRACTORS, INC.							
CONTRACT 12000801			TOTALS	258,402.00	14,576.50	14,576.50	5.6

SCURRY	VARIOUS LOCATIONS		0.010	161,282.40	0.00	78,419.78	49.7
US0084	VARIOUS LOCATIONS						
6050-20-001							
RMC - 605020001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-30-00	WORK BEGAN-	06-12-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	45				
D & D ENTERPRISES							
CONTRACT 12990805			TOTALS	161,282.40	0.00	78,419.78	49.7

SHACKELFORD	.2 MILES NORTH OF FM 576		0.010	41,952.00	0.00	0.00	0.0
SH0006	.2 MILES SOUTH OF FM 576						
6055-41-001							
RMC - 605541001	INSTALLATION OF ROADSIDE FLASHING BEACON						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 03010801			TOTALS	41,952.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHACKELFORD	VA		188.500	149,272.50	0.00	0.00	0.0
US0180	VA						
6064-33-001							
RMC - 606433001		COLD POUR CRACK SEALING					
WORK ORDER-	03-26-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROBERT R. WHEELER		CONTRACT 11000801	TOTALS	149,272.50	0.00	0.00	0.0
SHACKELFORD	VA		0.010	3,294.40	823.60	823.60	25.0
US0283	VA						
6066-14-001							
RMC - 606614001		LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-02-01	WORK BEGAN-	03-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****			
TENPENNY CONSTRUCTION, INC.		CONTRACT 12000802	TOTALS	3,294.40	823.60	823.60	25.0
SHACKELFORD	VA		0.010	98,239.90	0.00	49,119.95	50.0
US0180	VA						
6050-21-001							
RMC - 605021001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-01-00	WORK BEGAN-	06-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****			
H & A MOWING COMPANY		CONTRACT 12990810	TOTALS	98,239.90	0.00	49,119.95	50.0
STONEMALL	VA		0.010	84,750.24	0.00	42,315.65	50.0
US0083	VA						
6050-22-001							
RMC - 605022001		MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-29-00	WORK BEGAN-	06-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	50	*****			
BENNY MABEN		CONTRACT 12990808	TOTALS	84,750.24	0.00	42,315.65	50.0
TAYLOR	VA		0.010	209,270.00	39,945.00	189,233.00	90.4
IH0020	VA						
6055-38-001							
RMC - 605538001		METAL BEAM GUARD FENCE REPAIR / UPGRADE					
WORK ORDER-	08-07-00	WORK BEGAN-	08-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	63	*****			
M AND D CONTRACTORS, INC.		CONTRACT 05000802	TOTALS	209,270.00	39,945.00	189,233.00	90.4
TAYLOR	VA		269.800	156,860.00	13,255.00	91,284.32	58.1
IH0020	VA						
6059-56-001							
RMC - 605956001		ROUTINE STREET SNEEPING					
WORK ORDER-	08-28-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	58	*****			
C & D MAINTENANCE, INC.		CONTRACT 07000802	TOTALS	156,860.00	13,255.00	91,284.32	58.1

DISTRICT CONTRACT AMOUNT 2,978,807.58
DISTRICT ESTIMATES THIS MONTH 86,640.54
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,145,840.75

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL FM 271 SH 317 IN BELTON				2.409	4,395,925.01	9,963.43	4,300,408.28	99.9
FM 439 SH 317 IN BELTON								
2137-01-007 STP 96(783)UM GR STRS & SURF								
WORK ORDER-	03-11-99	WORK BEGAN-	04-05-99					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-99					
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	98					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 01993045				TOTALS	4,395,925.01	9,963.43	4,300,408.28	99.9
BELL S OF KILLEEN CITY LIMIT				6.112	12,695,366.73	218,264.11	6,931,121.70	57.4
SH 195 1.235 MI S OF FM 2484								
0836-02-028 STP 97(453) MDN GR STRS & SURF								
WORK ORDER-	04-15-99	WORK BEGAN-	04-27-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-99					
CONTRACT WORKING DAYS-	530	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	67					
GAREY CONSTRUCTION LTD.								
CONTRACT 02993003				TOTALS	12,695,366.73	218,264.11	6,931,121.70	57.4
BELL US 190 E BOUND FRONTAGE RD				3.380	4,303,146.83	125,731.39	1,663,142.71	40.2
FM 2410 0.315KM E OF CEDAR KNOB RD								
2304-02-027 STP 98(314)UM GR, STRS & SURF								
WORK ORDER-	05-12-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	42					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03003054				TOTALS	4,303,146.83	125,731.39	1,663,142.71	40.2
BELL SH 53				4.103	866,619.32	0.00	0.00	0.0
SP 290 IH 35								
0015-04-069 CPM 15-4-69 PLANING, SEAL COAT & ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 03013035				TOTALS	866,619.32	0.00	0.00	0.0
BELL 57TH STREET				1.106	429,881.78	0.00	0.00	0.0
LP 363 FM 1741								
0184-04-036 CD 184-4-36 MDN, GR & PVMT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHALLOW FORD CONSTRUCTION CO., INC.								
CONTRACT 04013048				TOTALS	429,881.78	0.00	0.00	0.0
BELL WS YOUNG BLVD				1.420	1,099,476.33	0.00	1,115,058.69	99.9
US 190 FM 3470								
0231-03-102 CD 231-3-102 GR, STRS & PVMT								
WORK ORDER-	06-12-00	WORK BEGAN-	06-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	11					
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	94					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 05003046				TOTALS	1,099,476.33	0.00	1,115,058.69	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL SH 53, MILAM CO LN			6.241	1,656,282.70	89,383.83	1,356,300.27	85.3
FM 485 2133-01-008 STP 2000(469)R REWORK BS, WDN SHLDRS & SFTY WK							
WORK ORDER-	08-04-00	WORK BEGAN-	08-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	61				
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 06003076			TOTALS	1,656,282.70	89,383.83	1,356,300.27	85.3
BELL IH 35 IN BELTON LP 121			1.075	1,897,072.70	0.00	1,839,444.34	97.0
FM 436 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING							
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06963009			TOTALS	1,897,072.70	0.00	1,839,444.34	97.0
BELL 0.184 KM S OF INTERS OF SH 320 0.727 KM NORTHEAST			1.427	1,031,184.60	23,245.55	88,696.48	9.0
SH 53 0232-01-041 STP 2000(57)RM REBUILD INTERS & APPRS							
WORK ORDER-	10-12-00	WORK BEGAN-	10-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	21				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 08003146			TOTALS	1,031,184.60	23,245.55	88,696.48	9.0
BOSQUE FM 56 HILL CO LN			4.081	699,391.90	0.00	466,995.94	70.2
FM 1713 3228-02-010 STP 2000(471)HES CONSTR PAV SHLDRS & WDN LNS							
WORK ORDER-	08-14-00	WORK BEGAN-	08-22-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	55				
B & S EXCAVATION, INC.							
CONTRACT 07003108			TOTALS	699,391.90	0.00	466,995.94	70.2
BOSQUE @ VARIOUS LOCATIONS IN BOSQUE CO			0.002	288,546.85	8,326.08	90,799.15	32.7
VA 0909-28-023 C 909-28-23 REFURBISH OVHD FLSHNG BEACONS							
WORK ORDER-	11-01-00	WORK BEGAN-	12-31-00				
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 10003040			TOTALS	288,546.85	8,326.08	90,799.15	32.7
CORYELL EAST END OF LEON RV BRIDGE EAST OF SH 36 N-B RAMP			2.698	500,423.90	0.00	0.00	0.0
US 84 0055-05-046 CPM 55-5-46 ACP, MILL & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LINDSEY CONTRACTORS, INC.							
CONTRACT 03013084			TOTALS	500,423.90	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FALLS		0.918 MI N OF SH 7	6.230	2,152,606.29	0.00	457,599.51 22.3
BS 6-N		1.119 MI S OF SH 7				
0049-05-003						
CPM 49-5-3		SEAL & OVERLAY				
WORK ORDER-	06-09-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	31			
YOUNG CONTRACTORS, INC.						
CONTRACT 05003037		TOTALS	2,152,606.29	0.00	457,599.51	22.3
FALLS		MARLIN EAST CITY LIMITS	62.066	1,238,009.90	4,811.13	1,424,905.40 99.9
SH 7 ETC		LIMESTONE COUNTY LINE				
0382-02-029						
STP 99(454)HES		SAFETY TREAT FIXED OBJECTS				
WORK ORDER-	01-03-00	WORK BEGAN-	01-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	93			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	92			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 11993066		TOTALS	1,238,009.90	4,811.13	1,424,905.40	99.9
HAMILTON		SH 36 FM	64.309	2,411,371.73	0.00	0.00 0.0
SH 22 ETC		1602,ETC				
0120-01-015						
CPM 120-1-15		MICROSURFACING				
WORK ORDER-	02-01-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VIKING CONSTRUCTION, INC.						
CONTRACT 01013010		TOTALS	2,411,371.73	0.00	0.00	0.0
HAMILTON		ON CR 284 @ ALEXANDER CREEK, ETC.	0.210	427,955.55	0.00	0.00 0.0
CR						
0909-29-021						
BR 99(347)OX		REPL BR & APPRS				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04013028		TOTALS	427,955.55	0.00	0.00	0.0
HAMILTON		0.356 MI N OF FM 219 @ FAIRY	9.983	2,743,279.13	40,919.30	531,949.36 20.4
FM 1602		US 281 @ HICO				
0550-06-011						
STP 2000(465)RM		WDN, GR, STRS & SURF				
WORK ORDER-	10-05-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	15			
BOWIE BRIDGE, LTD.						
CONTRACT 08003137		TOTALS	2,743,279.13	40,919.30	531,949.36	20.4
HILL		0.767 MI E OF SH 81 IN HILLSBORO	1.099	2,149,695.99	113,198.71	627,398.52 30.4
SH 22		IH 35				
0121-03-048						
STP 2000(271)UM		WDN GR, STRS & PAV				
WORK ORDER-	07-03-00	WORK BEGAN-	10-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	16			
LINDSEY CONTRACTORS, INC.						
CONTRACT 05003079		TOTALS	2,149,695.99	113,198.71	627,398.52	30.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HILL	BOSQUE CO LN	34.168	286,426.50	16,819.75	275,628.25	99.9
SH 22	SH 81 IN HILLSBORO					
0121-02-047						
STP 2000(470)HES	IMPRV GRDRAIL					
WORK ORDER-	07-11-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06003083		TOTALS	286,426.50	16,819.75	275,628.25	99.9

HILL	1.1 KM SOUTH OF FM 3267	4.844	19,960,175.57	791,253.00	17,018,423.59	89.7
IM 35	1.1 KM NORTH OF FM 286 IN HILLSBORO					
0014-24-045						
IM 35-4(190)367	BS, SURF, STRS, PVMT & SFTY MK					
WORK ORDER-	07-26-99	WORK BEGAN-	08-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-99			
CONTRACT WORKING DAYS-	628	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	400	PERCENT TIME USED-	63			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 06993042		TOTALS	19,960,175.57	791,253.00	17,018,423.59	89.7

HILL	ETC MCLENNAN CO LN	238.733	439,153.46	96,776.94	147,385.57	35.3
IM 35	SH 81					
0014-07-084						
NCL 2001(5)HES	TEXTURIZE SHOULDERS (MILLED)					
WORK ORDER-	11-06-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	25			
DUSTROL, INC.						
CONTRACT 10003016		TOTALS	439,153.46	96,776.94	147,385.57	35.3

HILL	0.87 MI W OF SH 81 IN HILLSBORO	0.568	617,060.22	0.00	874,188.95	99.9
SH 22	0.30 MI W OF SH 81 IN HILLSBORO					
0121-02-048						
STP 2000(52)R	SUBGRD, BS, STRS & ACP					
WORK ORDER-	01-04-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	67			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	99			
LINDSEY CONTRACTORS, INC.						
CONTRACT 11993067		TOTALS	617,060.22	0.00	874,188.95	99.9

HILL	ETC JOHNSON CO LN	9.662	294.661	6,043,861.64	248,136.13	248,136.13
SH 81	ETC MI S					
0014-05-033						
CPM 14-5-33	SEAL COAT					
WORK ORDER-	01-08-01	WORK BEGAN-	03-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003052		TOTALS	6,043,861.64	248,136.13	248,136.13	4.2

HILL	1.61 KM SOUTH OF FM 1304	9.514	39,440,992.14	794,218.34	31,385,771.14	83.7
IM 35	SH 81 SOUTH OF HILLSBORO					
0014-07-075						
IM 35-4(192)	WDN GR, STRS & SURF					
WORK ORDER-	01-20-99	WORK BEGAN-	02-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-99			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	92			
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12983030		TOTALS	39,440,992.14	794,218.34	31,385,771.14	83.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LIMESTONE FM 3371 ROBERTSON CO LN				6.516	2,086,245.87	6,784.43	482,442.93	24.3
1191-04-017 CSR 1191-4-17 REHAB RDWY								
WORK ORDER-	06-09-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	44					
YOUNG CONTRACTORS, INC.								
CONTRACT 05003036				TOTALS	2,086,245.87	6,784.43	482,442.93	24.3
LIMESTONE FM 1245 1.561 MI W OF SH 14				7.754	2,140,820.84	71,083.29	1,212,150.32	58.9
1664-01-014 STP 2000(462)RM REHAB RDWY								
WORK ORDER-	09-11-00	WORK BEGAN-	09-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	28					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	33					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 08003138				TOTALS	2,140,820.84	71,083.29	1,212,150.32	58.9
LIMESTONE ETC FM 93	3.267	94.739	1,260,863.58	0.00	0.00	0.0		
FM 1951 ETC MI OF FM 93								
0673-02-008 CPM 673-2-8								
SEAL COAT								
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
R.E.L. CONSTRUCTION CO., INC.								
CONTRACT 12003040				TOTALS	1,260,863.58	0.00	0.00	0.0
LIMESTONE FM 1953	3.095	1,223,239.72	21,006.28	631,560.54	54.3			
FM 39 SHILOH								
0643-03-020 STP 99(618)R								
WDN GR, STRS & SURF								
WORK ORDER-	02-07-00	WORK BEGAN-	04-25-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-00					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	48					
YOUNG CONTRACTORS, INC.								
CONTRACT 12993022				TOTALS	1,223,239.72	21,006.28	631,560.54	54.3
MCLENNAN ETC AT NEW ROAD IN MACO, ETC.	0.010	745,047.70	144,708.18	1,000,859.08	99.9			
IH 35 ETC								
0015-01-174 C 15-1-174								
INSTALL AND UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	05-12-00	WORK BEGAN-	07-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	71					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.								
CONTRACT 04003012				TOTALS	745,047.70	144,708.18	1,000,859.08	99.9
MCLENNAN @ VARIOUS LOCATIONS IN MACO DISTRICT	0.001	1,344,758.91	0.00	0.00	0.0			
VA								
0909-00-037 C 909-00-37								
DSTWDE GUIDE SIGNS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FORESTECH								
CONTRACT 04013011				TOTALS	1,344,758.91	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN HACO CIRCLE BU 77-L UNIVERSITY PARKS DR 0014-10-054 C 14-10-54 LANDSCAPE DEVELOPMENT			1.998	84,399.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC. CONTRACT 04013073			TOTALS	84,399.00	0.00	0.00	0.0
MCLENNAN 0.6 MI N OF FM 1860 IN RIESEL SH 6 FALLS C/L 0049-01-061 NH 96(782)M GR, STRS & SURF			1.491	3,096,088.94	9,677.50	3,180,324.93	99.9
WORK ORDER-	06-02-99	WORK BEGAN-	06-23-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	27	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	88	*****			
BIG CREEK CONSTRUCTION, LTD. CONTRACT 04993073			TOTALS	3,096,088.94	9,677.50	3,180,324.93	99.9
MCLENNAN LAKE SHORE DR FM 1637 FM 3051 0833-03-032 BR 2000(51) WDN GR, STRS & SURF			2.562	3,612,794.93	70,363.67	983,150.31	28.6
WORK ORDER-	07-06-00	WORK BEGAN-	07-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	9	*****			
S.F.W. CONSTRUCTION, INC. CONTRACT 05003009			TOTALS	3,612,794.93	70,363.67	983,150.31	28.6
MCLENNAN SH 164, S SH 6 0.965 KM N OF FM 1860 IN RIESEL 0049-01-052 NH 2000(467) GR, STRS & SURF			4.950	5,819,524.70	316,277.00	1,909,547.85	34.1
WORK ORDER-	08-01-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10	*****			
BIG CREEK CONSTRUCTION, LTD. CONTRACT 06003002			TOTALS	5,819,524.70	316,277.00	1,909,547.85	34.1
MCLENNAN 0.458 MI S OF CRAVEN AVE (LACY-LAKEVIEW) IH 35 0.241 MI N OF BU 77-L 0015-01-164 NH 2000(468) WDN, GR, STR, SURF			2.570	19,597,098.95	0.00	2,839,604.75	15.0
WORK ORDER-	09-18-00	WORK BEGAN-	11-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	412	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	14	*****			
YOUNG CONTRACTORS, INC. CONTRACT 07003070			TOTALS	19,597,098.95	0.00	2,839,604.75	15.0
MCLENNAN SOUTH BOSQUE RIVER US 84 WICKSON RD 0055-08-092 CD 55-8-92 GR, BS & SURF			1.570	527,312.88	19,273.29	439,584.51	86.8
WORK ORDER-	09-20-00	WORK BEGAN-	11-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60	*****			
YOUNG CONTRACTORS, INC. CONTRACT 08003083			TOTALS	527,312.88	19,273.29	439,584.51	86.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCLENNAN AT PRIMROSE CREEK		0.205	99,999.80	42,945.38	91,413.44	96.2
FM 434 0833-04-032 CSR 833-4-32 WDN FOR LEFT TURN LN						
WORK ORDER- 11-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 18 WORKING DAYS CHARGED- 12	WORK BEGAN- 01-31-01 TIME COMPUTED- 12-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 66					
LINDSEY CONTRACTORS, INC.						
CONTRACT 10003026		TOTALS	99,999.80	42,945.38	91,413.44	96.2
MCLENNAN LIMESTONE CO LN		8.237	3,339,086.63	131,353.86	149,493.06	4.6
SH 164 0413-01-024 STP 2000(466)R SEAL, OVLY & SFTY MK						
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 195 WORKING DAYS CHARGED- 14	WORK BEGAN- 01-31-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 7					
YOUNG CONTRACTORS, INC.						
CONTRACT 10003030		TOTALS	3,339,086.63	131,353.86	149,493.06	4.6
DISTRICT CONTRACT AMOUNT					152,751,189.22	
DISTRICT ESTIMATES THIS MONTH					3,414,520.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE					83,763,485.70	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BELL	VARIOUS		0.001	830,245.00	0.00	257,068.20	36.4
US0190	VARIOUS						
6062-20-001							
RMC - 606220001	REPAIR/UPGRADE GUARDRAIL AND DELINEATORS						
WORK ORDER-	01-16-01	WORK BEGAN-	02-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	9	*****			
TEXAS MOWING SERVICE							
	CONTRACT 12004008	TOTALS		830,245.00	0.00	257,068.20	36.4
MCLENNAN	WILLIAMSON/BELL COUNTY LINE	115.000		19,849,000.00	0.00	5,799,903.64	32.7
IHO035	HILL/JOHNSON & ELLIS COUNTY LINES						
6044-92-001							
RMC - 604492001	TOTAL MAINTENANCE & OPERATION OF HWY						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	31	*****			
VMS MAINTENANCE SYSTEMS, INC.							
	CONTRACT 07994016	TOTALS		19,849,000.00	0.00	5,799,903.64	32.7
MCLENNAN	DISTRICT WIDE	0.001		314,650.00	1,500.00	124,819.42	39.6
US0084	DISTRICT WIDE						
6058-52-001							
RMC - 605852001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	10-04-00	WORK BEGAN-	11-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45	*****			
UNITED EQUIPMENT RENTALS GULF, L.P.							
	CONTRACT 08004008	TOTALS		314,650.00	1,500.00	124,819.42	39.6
MCLENNAN	DISTRICT WIDE	0.001		486,280.00	71,086.78	591,723.02	99.9
US0084	DISTRICT WIDE						
6058-66-001							
RMC - 605866001	DISTRICT WIDE PAVEMENT MARKINGS						
WORK ORDER-	01-02-01	WORK BEGAN-	01-03-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	22	*****			
D. I. J. CONSTRUCTION, INC.							
	CONTRACT 08004014	TOTALS		486,280.00	71,086.78	591,723.02	99.9
MCLENNAN	DISTRICTWIDE	0.001		424,300.00	0.00	167,423.62	72.8
US0084	DISTRICTWIDE						
6058-74-001							
RMC - 605874001	DISTRICTWIDE RAISED PAVEMENT MARKERS						
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18	*****			
D. I. J. CONSTRUCTION, INC.							
	CONTRACT 12004011	TOTALS		424,300.00	0.00	167,423.62	72.8
DISTRICT CONTRACT AMOUNT						21,904,475.00	
DISTRICT ESTIMATES THIS MONTH						72,586.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE						6,940,937.90	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL US0190 6064-15-001 RMC - 606415001 VARIOUS VARIOUS TREE AND BRUSH CONTROL		262.000	78,432.40	2,281.95	2,281.95	2.9
WORK ORDER- 02-28-01	WORK BEGAN- 03-13-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-01					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 8					
LL&N CONTRACT 01010901		TOTALS	78,432.40	2,281.95	2,281.95	2.9
BELL FM1741 6064-48-001 RMC - 606448001 LP 363 EBFR 0.00 MI SOUTH OF LP 363 EBFR ON FM 1741 CONSTRUCT CONC ISLAND		0.134	47,210.50	46,798.75	46,798.75	99.1
WORK ORDER- 02-23-01	WORK BEGAN- 02-26-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-01					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 73					
CACTUS CONCRETE, INC. CONTRACT 01010902		TOTALS	47,210.50	46,798.75	46,798.75	99.1
BELL US0190 6061-08-001 SUP - 606108001 VARIOUS VARIOUS LITTER PICK UP AND DISPOSAL		39.000	26,441.64	4,063.90	15,312.23	57.9
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 58					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC. CONTRACT 08000905		TOTALS	26,441.64	4,063.90	15,312.23	57.9
BELL SH0095 6061-62-001 SUP - 606162001 VARIOUS VARIOUS PICNIC AREA MAINTENANCE		0.010	20,000.00	1,425.00	8,715.00	43.5
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 58					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC. CONTRACT 08000906		TOTALS	20,000.00	1,425.00	8,715.00	43.5
BELL US0190 6061-09-001 SUP - 606109001 VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL		27.000	30,447.92	0.00	14,323.96	47.0
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 58					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC. CONTRACT 08000913		TOTALS	30,447.92	0.00	14,323.96	47.0
BELL US0190 6061-81-001 RMC - 606181001 ALL STATE MAINTAINED ROADWAYS IN BELTON AREA IN BELL COUNTY MOWING HIGHWAY RIGHT OF WAY		286.679	91,491.54	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TREE TECH CONTRACT 12000901		TOTALS	91,491.54	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BELL US0190 ALL STATE MAINTAINED ROADWAYS IN KILLEEN AREA OF BELL COUNTY				176.000	97,030.86	0.00	0.00	0.0
6061-90-001 RMC - 606190001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS TREE & LANDSCAPE CONTRACT 12000910				TOTALS	97,030.86	0.00	0.00	0.0
BELL SH0036 VARIOUS VARIOUS				0.001	122,493.30	36,242.16	49,487.50	40.4
6064-23-001 RMC - 606423001 CRACK SEALING								
WORK ORDER-	01-29-01	WORK BEGAN-	02-19-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
PATCH'N SEAL PAVING CORP. CONTRACT 12000915				TOTALS	122,493.30	36,242.16	49,487.50	40.4
BELL US0190 VARIOUS VARIOUS				0.001	77,807.50	7,510.80	7,510.80	9.6
6064-58-001 RMC - 606458001 DISTRICT INLET AND STORM SEMER CLEANING								
WORK ORDER-	01-25-01	WORK BEGAN-	03-19-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16					
AGAVE ENVIRONMENTAL CONTRACT 12000916				TOTALS	77,807.50	7,510.80	7,510.80	9.6
BOSQUE SH0006 VARIOUS VARIOUS				6.213	24,900.00	0.00	44,000.00	99.9
6030-12-001 RMC - 603012001 SWEEPING HIGHWAYS, STREETS & BRIDGES								
WORK ORDER-	05-20-99	WORK BEGAN-	05-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	71					
TEXAS MOWING SERVICE CONTRACT 03990901				TOTALS	24,900.00	0.00	44,000.00	99.9
BOSQUE SH0022 VARIOUS VARIOUS				0.010	32,450.00	2,345.00	14,415.00	44.4
6061-67-001 SUP - 606167001 PICNIC AREA MAINTENANCE								
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58					
TIBH INDUSTRIES, INC. GOODMILL CONTRACT SERVICES, INC. CONTRACT 08000911				TOTALS	32,450.00	2,345.00	14,415.00	44.4
BOSQUE SH0006 VARIOUS VARIOUS				1.000	100,157.00	0.00	0.00	52.7
6059-25-001 RMC - 605925001 INSTALL/REPAIR MBGF								
WORK ORDER-	01-29-01	WORK BEGAN-	03-07-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24					
TEXAS MOWING SERVICE CONTRACT 10000901				TOTALS	100,157.00	0.00	0.00	52.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
BOSQUE VARIOUS VARIOUS		42.750	43,561.26	7,950.00	13,713.76	31.4
SH0006 6061-38-001 RMC - 606138001						
TREE TRIMMING AND UNDERBRUSH REMOVAL						
WORK ORDER-	01-05-01	WORK BEGAN-	01-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	44			
ALL AROUND SERVICES						
CONTRACT 10000902		TOTALS	43,561.26	7,950.00	13,713.76	31.4
BOSQUE ALL STATE MAINTAINED ROADWAYS IN BOSQUE COUNTY		342.233	100,436.80	0.00	0.00	0.0
SH0006 6061-86-001 RMC - 606186001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 12000906		TOTALS	100,436.80	0.00	0.00	0.0
CORYELL VARIOUS VARIOUS		180.800	18,080.00	0.00	6,200.00	34.2
US0084 6055-27-001 RMC - 605527001						
SHEEPING HIGHWAYS, STREETS, & BRIDGES						
WORK ORDER-	04-27-00	WORK BEGAN-	05-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
TEXAS MOWING SERVICE						
CONTRACT 03000901		TOTALS	18,080.00	0.00	6,200.00	34.2
CORYELL FM 929		13.666	14,400.00	1,200.00	7,200.00	50.0
US0084 6056-16-001 RMC - 605616001						
FT. HOOD PROP. LINE LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-18-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18			
SIMPLE HANDY MAN SERVICES						
CONTRACT 03000903		TOTALS	14,400.00	1,200.00	7,200.00	50.0
CORYELL BUSINESS 36		0.132	92,367.10	0.00	89,796.36	97.2
US0084 6036-37-001 RMC - 603637001						
FM 932 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-22-00	WORK BEGAN-	11-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78			
PAVING & DESIGN						
CONTRACT 07000901		TOTALS	92,367.10	0.00	89,796.36	97.2
CORYELL VARIOUS VARIOUS		0.010	29,620.00	2,015.00	12,530.00	42.3
US0084 6061-63-001 SUP - 606163001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 08000907		TOTALS	29,620.00	2,015.00	12,530.00	42.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL ALL STATE MAINTAINED ROADWAYS IN CORYELL COUNTY		279.819	80,342.22	0.00	0.00	0.0
US0084 6061-82-001 RMC - 606182001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
CLARY MOWING CO CONTRACT 12000902		TOTALS	80,342.22	0.00	0.00	0.0
CORYELL FM 580		7.000	15,447.00	2,284.00	2,689.00	17.4
FM113 FM 116						
6063-78-001 RMC - 606378001 TREE TRIMMING						
WORK ORDER- 02-16-01	WORK BEGAN- 02-20-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-27-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 42					
VEGETATION MANAGEMENT SERVICES CONTRACT 12000913		TOTALS	15,447.00	2,284.00	2,689.00	17.4
FALLS VARIOUS LOCATIONS IN FALLS AND LIMESTONE COUNTIES		50.000	56,074.00	4,968.00	36,408.00	64.9
US0077 6054-01-001 RMC - 605401001 CHANNEL MAINTENANCE, TREE TRIM & REMOVAL						
WORK ORDER- 04-18-00	WORK BEGAN- 04-26-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 147	PERCENT TIME USED- 98					
HAMILTON MOWING CONTRACT 02000904		TOTALS	56,074.00	4,968.00	36,408.00	64.9
FALLS VARIOUS VARIOUS		0.010	19,400.00	990.00	8,680.00	44.7
SH0006 6061-66-001 SUP - 606166001 PICNIC AREA MAINTENANCE						
WORK ORDER- 09-01-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 58					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC. CONTRACT 08000910		TOTALS	19,400.00	990.00	8,680.00	44.7
FALLS ALL STATE MAINTAINED HIGHWAYS IN FALLS COUNTY		338.885	104,083.30	0.00	0.00	0.0
SH0007 6061-85-001 RMC - 606185001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 64	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
K. S. & R. MOWING SERVICES, INC. CONTRACT 12000905		TOTALS	104,083.30	0.00	0.00	0.0
HAMILTON COMANCHE CO. LINE CORYELL_CO. LINE		100.000	108,695.00	0.00	58,849.50	54.1
SH0036 6053-55-001 RMC - 605355001 SMALL SIGN MAINTENANCE						
WORK ORDER- 09-29-00	WORK BEGAN- 10-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 85					
TAYLOR EXHIBITS & DISPLAYS, INC CONTRACT 08000902		TOTALS	108,695.00	0.00	58,849.50	54.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HAMILTON VARIOUS US0281 VARIOUS 6061-64-001 SUP - 606164001 PICNIC AREA MAINTENANCE		0.010	34,637.88	3,363.74	18,225.57	52.6
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. JANIE CLEMENTS/CENTRAL TEXAS MHR CENTER						
CONTRACT 0800908		TOTALS	34,637.88	3,363.74	18,225.57	52.6
HAMILTON ALL STATE MAINTAINED ROADWAYS US0281 IN HAMILTON COUNTY 6061-83-001 RMC - 606183001 MOWING HIGHWAY RIGHT OF WAY		287.541	70,438.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 12000903		TOTALS	70,438.00	0.00	0.00	0.0
HILL VARIOUS SH0171 VARIOUS 6067-61-001 RMC - 606761001 REM/REPL SMALL RDS SIGN ASSEMS		1.000	50,280.00	0.00	0.00	0.0
WORK ORDER-	03-23-01	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GOREE CONSTRUCTION						
CONTRACT 02010901		TOTALS	50,280.00	0.00	0.00	0.0
HILL VARIOUS SH0022 VARIOUS 6044-11-001 RMC - 604411001 HMC SPREADING & FINISHING MACHINE WORK		100.000	342,000.00	0.00	179,692.50	52.5
WORK ORDER-	07-09-99	WORK BEGAN-	07-12-99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	629	PERCENT TIME USED-	86			
YOUNG CONTRACTORS, INC.						
CONTRACT 06990905		TOTALS	342,000.00	0.00	179,692.50	52.5
HILL VARIOUS SH0022 VARIOUS 6061-65-001 SUP - 606165001 PICNIC AREA MAINTENANCE		0.010	33,820.00	2,285.00	15,055.00	44.5
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.						
CONTRACT 0800909		TOTALS	33,820.00	2,285.00	15,055.00	44.5
HILL VARIOUS SH0022 VARIOUS 6046-35-001 RMC - 604635001 REPAIR/UPGRADE METAL BEAM GUARD FENCE		1.000	181,017.00	3,272.50	37,955.00	20.9
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 10990902		TOTALS	181,017.00	3,272.50	37,955.00	20.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL ALL STATE MAINTAINED ROADWAYS IN HILL COUNTY		393.071	144,141.70	0.00	0.00	0.0
SH0171 6061-84-001 RMC - 606184001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TREE TECH CONTRACT 12000904		TOTALS	144,141.70	0.00	0.00	0.0
HILL SH 81 NEW TXDOT FACILITY		0.001	19,164.00	4,650.00	4,650.00	24.2
SH0081 6062-61-001 RMC - 606261001 LANDSCAPE						
WORK ORDER-	02-22-01	WORK BEGAN-	02-22-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	64	*****		
TEXAS TREE & LANDSCAPE CONTRACT 12000911		TOTALS	19,164.00	4,650.00	4,650.00	24.2
LIMESTONE VARIOUS		50.000	154,749.00	21,763.00	57,952.00	37.4
FM0039 VARIOUS						
6059-21-001 RMC - 605921001 REM/REPL SMALL RDS D SIGN ASSEMS						
WORK ORDER-	09-20-00	WORK BEGAN-	01-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	37	*****		
L & M KEITH CUSTOM, INC. CONTRACT 08000903		TOTALS	154,749.00	21,763.00	57,952.00	37.4
LIMESTONE VARIOUS		0.010	25,500.00	1,800.00	12,000.00	47.0
SH0014 VARIOUS						
6061-68-001 SUP - 606168001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****		
TIBH INDUSTRIES, INC. GOODHILL CONTRACT SERVICES, INC. CONTRACT 08000912		TOTALS	25,500.00	1,800.00	12,000.00	47.0
LIMESTONE ALL STATE MAINTAINED ROADWAYS IN LIMESTONE COUNTY		375.619	114,749.73	0.00	0.00	0.0
SH0014						
6061-87-001 RMC - 606187001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAWRENCE W. SIMS CONTRACT 12000907		TOTALS	114,749.73	0.00	0.00	0.0
MCLENNAN VILLA DRIVE		0.060	69,496.00	0.00	0.00	0.0
US0084 SUN VALLEY						
6068-92-001 RMC - 606892001 CONSTRUCT LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 03010901		TOTALS	69,496.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP		
MCLENNAN US0084 6046-60-001 RMC - 604660001	DISTRICT WIDE DISTRICT WIDE TRAFFIC SIGNAL LOOP DETECTOR MAINTENANCE	0.001	43,950.00	12,134.00	53,518.10	99.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-00 365 188	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-25-00 0 51					
SIG-OP SYSTEMS, INC.		CONTRACT 08000901		TOTALS	43,950.00	12,134.00	53,518.10	99.9
MCLENNAN SH0006 6061-10-001 SUP - 606110001	VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL	23.000	41,581.50	3,925.50	24,096.00	57.9		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-00 365 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 58					
TIBH INDUSTRIES, INC. GOODWILL CONTRACT SERVICES, INC.		CONTRACT 08000914		TOTALS	41,581.50	3,925.50	24,096.00	57.9
MCLENNAN US0084 6046-53-001 RMC - 604653001	VARIOUS VARIOUS SWEEPING HIGHWAYS, STREETS, & BRIDGES	52.692	85,504.38	2,940.07	52,137.92	62.2		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-15-99 150 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-99 12-22-99 0 35					
TEXAS MOWING SERVICE		CONTRACT 10990903		TOTALS	85,504.38	2,940.07	52,137.92	62.2
MCLENNAN BU0077L 6061-88-001 RMC - 606188001	VARIOUS STATE MAINTAINED URBAN ROADWAYS IN AND AROUND WACO, MCLENNAN COUNTY MOWING HIGHWAY RIGHT OF WAY	53.507	39,475.20	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-01 52 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-05-01 04-12-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TEXAS TREE & LANDSCAPE		CONTRACT 12000908		TOTALS	39,475.20	0.00	0.00	0.0
MCLENNAN SH0006 6061-89-001 RMC - 606189001	VARIOUS STATE MAINTAINED ROADWAYS IN MCLENNAN COUNTY MOWING HIGHWAY RIGHT OF WAY	396.982	133,659.20	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 102 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
TEXAS TREE & LANDSCAPE		CONTRACT 12000909		TOTALS	133,659.20	0.00	0.00	0.0
MCLENNAN MR0680 6063-69-001 RMC - 606369001	WACO CENTER FOR YOUTH WACO CENTER FOR YOUTH CONSTRUCTION OF PARKING LOT	0.010	73,078.00	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-01 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-23-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BIRCHWOOD CONSTRUCTION, INC.		CONTRACT 12000912		TOTALS	73,078.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MCLENNAN	VARIOUS ROADWAYS IN		0.001	84,195.00	18,708.00	66,645.00	79.1
FM0933	MCLENNAN COUNTY						
6063-85-001							
RMC - 606385001	REM/REPL SMALL RDS SIGN ASSEMS						
WORK ORDER-	01-31-01	WORK BEGAN-	02-05-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	37				
TEXAS TREE & LANDSCAPE							
CONTRACT 12000914			TOTALS	84,195.00	18,708.00	66,645.00	79.1

DISTRICT CONTRACT AMOUNT 3,172,805.93
DISTRICT ESTIMATES THIS MONTH 194,916.37
DISTRICT TOTAL ESTIMATES PAID TO DATE 960,838.90

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

ANDERSON LP 256 0520-09-035 CPM 520-9-35	US 287 W US 79 S MILL/PLAN, PV RPR, OCST, MBGF, HMC & PV MRK	2.866	1,693,051.61	58,526.79	1,741,626.84	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-20-00 62 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-06-00 05-06-00 41 95			
A. L. HELMCAMP, INC.						
CONTRACT 03003029		TOTALS	1,693,051.61	58,526.79	1,741,626.84	99.9

ANDERSON FM 860 0458-03-007 BR 2001(301)	AT OTTER CREEK REPLACE BRIDGE AND APPROACHES	0.189	382,504.56	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-01 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-25-01 0 0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03013024		TOTALS	382,504.56	0.00	0.00	0.0

ANDERSON SH 155 0520-08-034 STP 2001(35)RM	HENDERSON C/L, S FM 19 RECONSTR GR, STRS & SURF	3.509	5,197,883.22	125,436.29	449,968.38	9.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 340 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-25-01 01-18-01 12 3			
ADAMS BROTHERS, INC.						
CONTRACT 11003047		TOTALS	5,197,883.22	125,436.29	449,968.38	9.0

ANDERSON ETC SH 294 0058-03-021 CPM 58-3-21	0.3 MI EAST OF US 287, E CHEROKEE COUNTY LINE, ETC SEAL COAT & PVMT MRKGS	223.350	7,744,393.76	208,726.60	208,726.60	2.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-11-01 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-01 03-07-01 0 0			
MISSOURI PETROLEUM PRODUCTS COMPANY LLC						
CONTRACT 12003005		TOTALS	7,744,393.76	208,726.60	208,726.60	2.8

CHEROKEE US 175 0198-04-027 STP 2001(300)UM	SP 386, N BOLTON ST, E US 69 IN JACKSONVILLE GR, STRS, BS, C&G, ACP BASE & SURF, & SIGNALS	0.177	2,090,676.65	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 110 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
REYNOLDS & KAY, LTD.						
CONTRACT 03013062		TOTALS	2,090,676.65	0.00	0.00	0.0

CHEROKEE FM 2493 0191-04-005 C 191-4-5	AT NEW BULLARD H.S. STR, ACP BS OV LVL-UP, SIGNS, PVT MRK, SAFTY	0.346	323,016.64	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 28 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 04013049		TOTALS	323,016.64	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GREGG HOLLYBROOK DRIVE VA 4TH STREET 0910-07-035 STP 94(238)TE HIKE/BIKE TRAIL		1.450	207,609.61	237.50	190,884.57	96.7
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	84			
DIAMOND K CORPORATION						
CONTRACT 02003040		TOTALS	207,609.61	237.50	190,884.57	96.7
GREGG US 259 NE OF KILGORE, S US 259 RUSK C/L 0138-01-058 C 138-1-58 GR, STRS & SURF		8.070	30,772,388.84	0.00	180,880.00	0.6
WORK ORDER-	11-09-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08003092		TOTALS	30,772,388.84	0.00	180,880.00	0.6
GREGG US 259/SH 149 INTERSECTION WITH IH 20 US 259 FRONTAGE ROADS 0393-01-074 STP 2000(282)HES INSTALL TRF SIG, CONNECT SIGS, LIGHTING		1.877	715,429.25	148,828.97	226,094.86	33.2
WORK ORDER-	09-19-00	WORK BEGAN-	12-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
V. C. HUFF, INC.						
CONTRACT 08003108		TOTALS	715,429.25	148,828.97	226,094.86	33.2
GREGG US 259, S SP 502 PLILER-PRECISE ROAD 0392-08-014 STP 99(489)UM GR, STRS & SURF		4.075	7,525,783.15	200,719.62	6,251,365.95	87.4
WORK ORDER-	09-13-99	WORK BEGAN-	10-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	60			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 08993007		TOTALS	7,525,783.15	200,719.62	6,251,365.95	87.4
HENDERSON SH 31, S FM 315 2.176 MI 0559-02-027 STP 2001(183)R GR, ACP B3SE&SURF, OCST, STRUCTURES, PVT MRK		2.176	742,843.50	94,939.74	94,939.74	13.3
WORK ORDER-	02-21-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	18			
ADAMS BROTHERS, INC.						
CONTRACT 01013063		TOTALS	742,843.50	94,939.74	94,939.74	13.3
HENDERSON S OF FM 59 (APPR MARYLAND ST), N. SH 19 E. COLLEGE ST, IN ATHENS 0108-04-030 CPM 108-4-30 MILL, INLAY ACP SURF, PVMT MRKGS		2.739	645,729.26	0.00	0.00	0.0
WORK ORDER-	03-15-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ADAMS BROTHERS, INC.						
CONTRACT 02013045		TOTALS	645,729.26	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HENDERSON US 175 SE OF ATHENS, SW & H FM 317 FM 59 SW OF ATHENS (ATHENS LOOP) 1099-05-007 A 1099-5-7 GR,STR,BS,SURF & PAV MRK		4.226	13,563,360.76	366,888.00	2,145,852.00	16.6
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 490 WORKING DAYS CHARGED- 47	WORK BEGAN- 10-23-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 9					
ADAMS BROTHERS, INC. CONTRACT 08003096		TOTALS	13,563,360.76	366,888.00	2,145,852.00	16.6
HENDERSON FM 316 NEAR EUSTACE, SOUTH & EAST RM 2329 US 175 2196-01-011 CSR 2196-1-11 GR, FLEX, SEAL, STRS, BR RPL, PVMT MARK		7.228	3,115,841.57	2,660.00	2,754,046.97	93.0
WORK ORDER- 09-29-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 136	WORK BEGAN- 03-10-00 TIME COMPUTED- 10-15-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
YOUNG CONTRACTORS, INC. CONTRACT 08993050		TOTALS	3,115,841.57	2,660.00	2,754,046.97	93.0
HENDERSON SH 274, IN SEVEN POINTS, WEST FM 85 FM 2613 0697-02-049 CSR 697-2-49 GR,SCAR PVMT&MRKGS,FLXBS,2CST,STR,LIME		8.562	4,098,436.18	440,158.22	744,669.51	18.9
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 27	WORK BEGAN- 01-30-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 11					
YOUNG CONTRACTORS, INC. CONTRACT 12003007		TOTALS	4,098,436.18	440,158.22	744,669.51	18.9
RUSK AT US 259 US 79 IN HENDERSON 0206-07-050 STP 2001(119)HES GR,C&G,PLANING,SRF TR,ACP,BS&SRF,PVY MRK		15.424	6,369,545.46	30,391.45	30,391.45	0.5
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 5	WORK BEGAN- 03-19-01 TIME COMPUTED- 03-14-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 01013046		TOTALS	6,369,545.46	30,391.45	30,391.45	0.5
RUSK US 259, NORTHEAST SH 315 PANOLA COUNTY LINE 0462-01-020 CSR 462-1-20 GR,LM TRT SUBG,FLEX BS,ACP,MBFG,PV MRK		8.719	6,252,246.23	22,605.35	1,862,964.91	31.3
WORK ORDER- 04-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 104	WORK BEGAN- 05-08-00 TIME COMPUTED- 05-03-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 52					
A. K. GILLIS & SONS, INC. CONTRACT 03003001		TOTALS	6,252,246.23	22,605.35	1,862,964.91	31.3
RUSK 9.2 KM NE OF US 259, NE FM 782 TO A DISTANCE OF 3.6 KM 1116-01-018 CC 1116-1-18 GRD, STRS, FLEX BS, SURF & PAV MRKG		3.574	2,211,937.96	14,866.86	2,101,275.74	99.9
WORK ORDER- 06-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 164	WORK BEGAN- 07-08-99 TIME COMPUTED- 07-08-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 99					
A. K. GILLIS & SONS, INC. CONTRACT 05993059		TOTALS	2,211,937.96	14,866.86	2,101,275.74	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
RUSK WEST CITY LIMITS OF HENDERSON, EAST SH 64 0.6 MI N OF US 259 0245-08-031 STP 2000(515)UM GR, STRS & SURF		2.199	7,695,189.24	248,422.78	1,486,690.44	20.3
WORK ORDER- 09-11-00	WORK BEGAN- 10-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-00					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 23					
REYNOLDS & KAY, INC. CONTRACT 07003009		TOTALS	7,695,189.24	248,422.78	1,486,690.44	20.3
RUSK SH 64 IN HENDERSON, S LP 571 US 79, SW OF HENDERSON 3421-01-003 STP 98(365)RM GR, STRS & SURF		4.194	8,539,245.98	5,103.40	8,083,075.73	99.6
WORK ORDER- 09-24-98	WORK BEGAN- 10-12-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-10-98					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 358	PERCENT TIME USED- 97					
A. K. GILLIS & SONS, INC. CONTRACT 08983064		TOTALS	8,539,245.98	5,103.40	8,083,075.73	99.6
SMITH 0.575 MI E OF LP 323, E FM 2767 FM 2908 0424-07-006 CPM 424-7-6 ACP LEVEL-UP, OCST, ACP SURF, PVMT MRKGS		5.743	707,298.08	265,085.50	265,085.50	39.0
WORK ORDER- 02-09-01	WORK BEGAN- 03-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-01					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 28					
ADAMS BROTHERS, INC. CONTRACT 01013035		TOTALS	707,298.08	265,085.50	265,085.50	39.0
SMITH 0.195 MI NW OF FM 849 IN MT SYLVAN SH 110 2.996 MI SE OF FM 849 0505-02-031 CSR 505-2-31 STR, GR, SC, PVMT MRKGS, ASPHALT		3.190	1,515,896.67	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC. CONTRACT 03013030		TOTALS	1,515,896.67	0.00	0.00	0.0
SMITH VARIOUS LOCATIONS IN VA THE TYLER DISTRICT 0910-00-050 C 910-00-50 SIGNAL UPGRADE		1.000	585,064.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC. CONTRACT 03013053		TOTALS	585,064.00	0.00	0.00	0.0
SMITH AT SOUTH TYLER GREENBELT VA BOUND BY DNYBRK, CPLND RD, LP 323&SHILH RD 0910-16-071 STP 97(240)TE CONST PED TRL & LNDSCP (GR, REINF CONC)		0.519	249,806.70	0.00	44,805.57	18.8
WORK ORDER- 09-22-00	WORK BEGAN- 10-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 35					
JET CONCRETE, INC. CONTRACT 05003031		TOTALS	249,806.70	0.00	44,805.57	18.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

SMITH	TYLER POUNDS FIELD, NEW ENTRANCE, E FM 724	6.383	3,545,250.10	218,465.65	1,543,012.90	45.3
SH 64						
0245-05-043						
STP 2000(514)R	RECONSTRUCT TO 4-LN URBAN DIVIDED					
WORK ORDER-	08-03-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	53			
ADAMS BROTHERS, INC.						
CONTRACT 06003007		TOTALS	3,545,250.10	218,465.65	1,543,012.90	45.3

SMITH	US 69/SH 64 (GLENWOOD BLVD), S SUNNYBROOK DR IN TYLER	0.633	5,074,937.16	280,188.99	1,636,383.01	33.9
SH 155						
0520-06-032						
NH 2000(501)	WIDEN GR, STRS, BS, C&G, SURF & PAV MRK					
WORK ORDER-	09-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 07003026		TOTALS	5,074,937.16	280,188.99	1,636,383.01	33.9

SMITH	@ NEW H.S. ENTRANCE E OF FM 848, IN WHITEHOUSE	0.600	169,434.96	12,652.20	147,193.47	98.5
FM 346						
0492-05-017						
CD 492-5-17	GR, STR, BS, SURF					
WORK ORDER-	09-15-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	156			
REYNOLDS & KAY, LTD.						
CONTRACT 08003177		TOTALS	169,434.96	12,652.20	147,193.47	98.5

SMITH	VARIOUS LOCATIONS IN THE TYLER DISTRICT	0.001	1,027,199.38	201,911.74	325,620.05	33.3
VA						
0910-00-047						
C 910-00-47	THERMO PLASTIC PAVEMENT MARKINGS					
WORK ORDER-	01-02-01	WORK BEGAN-	02-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
STRIPING TECHNOLOGY, INC.						
CONTRACT 11003016		TOTALS	1,027,199.38	201,911.74	325,620.05	33.3

SMITH	LILLY DRIVE IN WHITEHOUSE, SOUTH 150' SOUTH OF ACKER TAP DR.	0.461	68,143.20	2,857.60	57,268.15	88.4
SH 110						
0345-01-047						
C 345-1-47	SIDEWALK & LANDSCAPE					
WORK ORDER-	12-01-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	64			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 11003061		TOTALS	68,143.20	2,857.60	57,268.15	88.4

SMITH	.1 MI S OF LP 323, S 300 FT SOUTH OF SOUTH TOWN DR	2.014	468,200.33	286,644.91	290,108.59	64.5
US 69						
0191-01-067						
CPM 191-1-67	ACP REMIXING AND PAVEMENT MARKINGS					
WORK ORDER-	01-03-01	WORK BEGAN-	01-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	45			
REYNOLDS & KAY, LTD.						
CONTRACT 12003086		TOTALS	468,200.33	286,644.91	290,108.59	64.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VAN ZANDT US 80, SH FM 2965 KAUFMAN C/L 3022-01-005 BR 2000(134) SUBGR, BS, OCST, ACP, REHAB BR, PYMRK		4.176	1,980,592.09	11,445.34	1,770,728.70	94.1
WORK ORDER- 06-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 95	WORK BEGAN- 07-03-00 TIME COMPUTED- 07-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55					
A. K. GILLIS & SONS, INC. CONTRACT 05003022		TOTALS	1,980,592.09	11,445.34	1,770,728.70	94.1
WOOD US 80 WESTBOUND 0096-02-042 @ LITTLE SANDY CRK BR 2000(187) REPLACE BRIDGE AND APPROACHES		0.380	754,960.94	0.00	533,219.73	74.4
WORK ORDER- 02-23-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 115 WORKING DAYS CHARGED- 129	WORK BEGAN- 03-13-00 TIME COMPUTED- 03-10-00 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 110					
BOWIE BRIDGE, LTD. CONTRACT 01003052		TOTALS	754,960.94	0.00	533,219.73	74.4
WOOD ETC END OF DEPRESSED MEDIAN SECTION, E LINE US 80 ETC STREET IN MINEOLA, ETC. 0095-09-035 CPM 95-9-35 MICROSURFACING		27.482	1,750,679.88	0.00	1,077,278.45	64.0
WORK ORDER- 03-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 33	WORK BEGAN- 05-10-00 TIME COMPUTED- 05-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 55					
VIKING CONSTRUCTION, INC. CONTRACT 02003112		TOTALS	1,750,679.88	0.00	1,077,278.45	64.0
WOOD FM 778 IN CROW, E US 80 .4 MI W OF FM 14 IN HAWKINS (EBL ONLY) 0096-02-043 CPM 96-2-43 PLANING, ACP, SAFETY WORK, PYMT MRKGS		6.244	1,391,142.77	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC. CONTRACT 03013033		TOTALS	1,391,142.77	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 129,175,719.69
 DISTRICT ESTIMATES THIS MONTH 3,247,763.50
 DISTRICT TOTAL ESTIMATES PAID TO DATE 36,244,157.81

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHEROKEE US0069 6054-97-001 RMC - 605497001	DISTRICTWIDE TYLER DISTRICT RAISED PAVEMENT MARKERS	0.010	658,520.46	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 156 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DRS CONSTRUCTION, INC. CONTRACT 01014001		TOTALS	658,520.46	0.00	0.00	0.0
HENDERSON SH0198 6030-77-001 RMC - 603077001	HENDERSON, SMITH, VAN ZANDT, AND HOOD COUNTIES TREE TRIMMING	372.480	219,487.56	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 257 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DIAMONDBACK LANDSCAPING AND LAWN CARE, INC. CONTRACT 10994007		TOTALS	219,487.56	0.00	0.00	0.0
HENDERSON SH0031 6021-53-001 RMC - 602153001	(SH 31)2.5 KM W OF THE US 17 Y-INTESECTI EAST, TO THE US 175 Y-INTERSECTION INPLACE REMIXING ASPHALT-ATHENS MTCE.	7.100	204,870.90	0.00	197,371.27	96.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-27-98 30 23	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-03-98 03-03-98 0 76	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
REMIXER CONTRACTING CO., INC. CONTRACT 12974066		TOTALS	204,870.90	0.00	197,371.27	96.3
SMITH US0069 6063-86-001 RMC - 606386001	VARIOUS LOCATIONS IN THE TYLER DISTRICT REMOVE AND REPLACE SIGN SUPPORTS	0.001	909,176.00	65,612.00	100,838.00	11.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-01 220 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ODUM SERVICES CONTRACT 01014004		TOTALS	909,176.00	65,612.00	100,838.00	11.0
SMITH US0069 6064-98-001 RMC - 606498001	VARIOUS LOCATIONS IN THE TYLER DISTRICT REFLECTIVE PAVEMENT MARKINGS	0.001	1,546,662.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC. CONTRACT 03014011		TOTALS	1,546,662.00	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	3,538,716.92
					DISTRICT ESTIMATES THIS MONTH	65,612.00
					DISTRICT TOTAL ESTIMATES PAID TO DATE	298,209.27

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ANDERSON US0079 6047-74-001 SUP - 604774001	VARIOUS PICNIC AREAS THROUGHOUT THE PALESTINE MAINTENANCE SECTION PICNIC AREA MAINTENANCE	0.010	54,680.00	2,280.00	37,880.00	69.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 577	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 79			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991008		TOTALS	54,680.00	2,280.00	37,880.00	69.2
ANDERSON LP0256 6047-82-001 SUP - 604782001	INTERSECTION OF LOOP 256 AND OLD ELKART ROAD IN PALESTINE LANDSCAPED ROW	0.001	12,000.00	500.00	7,750.00	64.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 365 578	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 158			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991016		TOTALS	12,000.00	500.00	7,750.00	64.5
ANDERSON SH0155 6048-63-001 SUP - 604863001	VARIOUS LOCATIONS THROUGHOUT THE PALESTINE MAINTENANCE SECTION LITTER PICK UP AND DISPOSAL	0.001	67,830.98	1,469.95	41,981.64	61.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 578	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 79			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991023		TOTALS	67,830.98	1,469.95	41,981.64	61.8
ANDERSON SH0019 6062-55-001 RMC - 606255001	VARIOUS LOCATIONS IN THE PALESTINE MAINTENANCE SECTION ROADSIDE MOWING	0.010	120,110.45	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 56 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0			
LAWRENCE W. SIMS						
CONTRACT 11001008		TOTALS	120,110.45	0.00	0.00	0.0
ANDERSON SH0019 6036-96-001 RMC - 603696001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION RAISED PAVEMENT MARKERS	0.010	171,050.00	17,982.90	135,308.90	79.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-99 730 513	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-05-99 11-05-99 0 70			
PAVEMENT MARKINGS						
CONTRACT 12981014		TOTALS	171,050.00	17,982.90	135,308.90	79.1
ANDERSON SH0019 6037-09-001 RMC - 603709001	ANDERSON COUNTY PALESTINE MAINTENANCE SECTION ROADSIDE MOWING	0.010	118,236.82	0.00	118,236.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-99 251 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-18-99 06-01-99 0 47			
LAWRENCE W. SIMS						
CONTRACT 12981030		TOTALS	118,236.82	0.00	118,236.82	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* CHEROKEE JACKSONVILLE MAINTENANCE SECTION US0069 CHEROKEE COUNTY 6034-56-001 RMC - 603456001 LANDSCAPED RIGHT OF WAY MAINTENANCE		0.010	8,064.00	504.00	5,712.00	70.8
WORK ORDER- 05-17-99 WORK BEGAN- 05-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-17-99 CONTRACT WORKING DAYS- 614 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 576 PERCENT TIME USED- 93						
L & M CLEANING SERVICE						
CONTRACT 04991001		TOTALS	8,064.00	504.00	5,712.00	70.8
* CHEROKEE VARIOUS LOCATIONS IN THE JACKSONVILLE US0175 MAINTENANCE SECTION 6061-13-001 SUP - 606113001 PICNIC AREA MAINTENANCE		0.010	66,000.00	1,825.00	10,925.00	16.5
WORK ORDER- 08-21-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 212 PERCENT TIME USED- 29						
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001003		TOTALS	66,000.00	1,825.00	10,925.00	16.5
* CHEROKEE VARIOUS LOCATIONS IN THE JACKSONVILLE US0069 MAINTENANCE SECTION 6061-17-001 SUP - 606117001 LITTER PICK UP		0.010	124,356.18	3,138.15	26,844.18	21.8
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 212 PERCENT TIME USED- 29						
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001007		TOTALS	124,356.18	3,138.15	26,844.18	21.8
* CHEROKEE LOVES LOOK OUT IN THE JACKSONVILLE US0069 MAINTENANCE SECTION 6061-20-001 SUP - 606120001 REST AREA MAINTENANCE		0.010	160,080.00	3,335.00	23,345.00	14.5
WORK ORDER- 08-21-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 730 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 212 PERCENT TIME USED- 29						
TIBH INDUSTRIES, INC. CHEROKEE COUNTY SHELTERED WORKSHOP						
CONTRACT 08001010		TOTALS	160,080.00	3,335.00	23,345.00	14.5
* CHEROKEE VARIOUS LOCATIONS IN THE JACKSONVILLE US0079 MAINTENANCE SECTION 6062-51-001 RMC - 606251001 ROADSIDE MOWING		0.010	187,443.81	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 88 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PHIL PARKS CONTRACTING, INC. * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *						
CONTRACT 11001004		TOTALS	187,443.81	0.00	0.00	0.0
* CHEROKEE ANDERSON COUNTY US0079 CHEROKEE AND HENDERSON COUNTIES 6066-44-001 RMC - 606644001 TREE AND BRUSH REMOVAL		0.010	214,160.00	47,505.00	72,475.00	33.8
WORK ORDER- 02-06-01 WORK BEGAN- 02-07-01 DATE WORK COMPLETED- TIME COMPUTED- 02-07-01 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 11						
RANDY STURROCK & CO.						
CONTRACT 12001005		TOTALS	214,160.00	47,505.00	72,475.00	33.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION THERMOPLASTIC SHORTLINE STRIPING			0.010	92,500.00	0.00	42,980.60	46.4
US0069	6036-86-001	RMC - 603686001					
WORK ORDER-	09-14-99	WORK BEGAN-	09-14-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	565	PERCENT TIME USED-	77				
PAVEMENT MARKINGS							
CONTRACT 12981009			TOTALS	92,500.00	0.00	42,980.60	46.4
CHEROKEE COUNTY JACKSONVILLE MAINTENANCE SECTION RAISED PAVEMENT MARKERS			0.010	91,447.10	8,640.13	86,704.64	94.8
US0079	6036-93-001	RMC - 603693001					
WORK ORDER-	04-12-99	WORK BEGAN-	04-12-99				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	720	PERCENT TIME USED-	98				
PHIL PARKS CONTRACTING, INC.							
CONTRACT 12981013			TOTALS	91,447.10	8,640.13	86,704.64	94.8
GREGG HENDERSON MAINTENANCE SECTIONS LONGVIEW MAINTENANCE SECTION TREE TRIMMING			321.440	144,532.28	0.00	23,210.42	16.0
US0259	6047-38-001	RMC - 604738001					
WORK ORDER-	03-31-00	WORK BEGAN-	04-04-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	53				
D & G SERVICES							
CONTRACT 01001003			TOTALS	144,532.28	0.00	23,210.42	16.0
GREGG LONGVIEW MAINTENANCE SECTION THROUGH NORTH TYLER MAINTENANCE SECTION DEBRIS REMOVAL			40.500	20,000.00	0.00	0.00	0.0
IH0020	6069-27-001	RMC - 606927001					
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01				
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CODE 3 MAINTENANCE							
CONTRACT 03011005			TOTALS	20,000.00	0.00	0.00	0.0
GREGG IH 20 GREGG, SMITH, & VAN ZANDT COUNTIES INSTALLATION AND REPLACEMENT OF PAVEMENT MARKERS			0.010	173,935.00	2,293.11	90,084.51	51.7
IH0020	6036-99-001	RMC - 603699001					
WORK ORDER-	08-26-99	WORK BEGAN-	09-16-99				
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99				
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	469	PERCENT TIME USED-	76				
D & M CONTRACTORS							
CONTRACT 03991002			TOTALS	173,935.00	2,293.11	90,084.51	51.7
GREGG INTERSECTION OF SH 31 AND LOOP 281 LONGVIEW MAINTENANCE SECTION LANDSCAPED RIGHT OF WAY MAINTENANCE			0.010	16,320.00	0.00	7,226.24	45.8
SH0031	6034-57-001	RMC - 603457001					
WORK ORDER-	08-04-99	WORK BEGAN-	08-09-99				
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99				
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	82				
4R CONSTRUCTION COMPANY							
CONTRACT 07991001			TOTALS	16,320.00	0.00	7,226.24	45.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GREGG VARIOUS LOCATIONS IN THE LONGVIEW MAINTENANCE SECTION		0.010	81,030.61	1,386.79	27,059.43	34.3
SH0031 6062-84-001 SUP - 606284001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-31-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001013		TOTALS	81,030.61	1,386.79	27,059.43	34.3
GREGG VARIOUS LOCATIONS THROUGHOUT THE LONGVIEW MAINTENANCE SECTION		0.001	160,561.80	0.00	67,144.55	42.0
SH0031 6048-61-001 SUP - 604861001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. SABINE VALLEY REGIONAL MHRM CENTER						
CONTRACT 08991021		TOTALS	160,561.80	0.00	67,144.55	42.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
GREGG VARIOUS LOCATIONS IN THE LONGVIEW AND HENDERSON MAINTENANCE SECTIONS		0.010	197,613.57	0.00	0.00	0.0
SH0042 6062-52-001 RMC - 606252001						
ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TAYLOR MOWING SERVICE						
CONTRACT 11001005		TOTALS	197,613.57	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
GREGG GREGG COUNTY LONGVIEW MAINTENANCE SECTION		0.010	123,860.00	6,585.00	96,906.20	78.2
US0080 6036-87-001 RMC - 603687001						
THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-14-99	WORK BEGAN-	10-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	552	PERCENT TIME USED-	75			
PAVEMENT MARKINGS						
CONTRACT 12981016		TOTALS	123,860.00	6,585.00	96,906.20	78.2
GREGG GREGG COUNTY LONGVIEW MAINTENANCE SECTION		0.010	167,388.00	39,097.20	100,705.40	60.1
SH0042 6036-94-001 RMC - 603694001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	10-27-99	WORK BEGAN-	10-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	520	PERCENT TIME USED-	71			
PAVEMENT MARKINGS						
CONTRACT 12981019		TOTALS	167,388.00	39,097.20	100,705.40	60.1
GREGG LONGVIEW MAINTENANCE SECTION		0.010	10,240.00	160.00	4,000.00	39.0
LP0281 6022-76-001 RMC - 602276001						
LANDSCAPED RIGHT OF WAY MAINTENANCE						
WORK ORDER-	02-01-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	58			
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 12991001		TOTALS	10,240.00	160.00	4,000.00	39.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HENDERSON SH0031 6036-68-001 RMC - 603668001	ATHENS MAINTENANCE SECTION OF ATHENS, HENDERSON COUNTY LANDSCAPED RIGHT OF WAY MAINTENANCE	CITY	0.010	13,248.00	184.00	3,312.00	25.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 614 551	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-17-99 06-17-99 0 89				
L & M CLEANING SERVICE			TOTALS	13,248.00	184.00	3,312.00	25.0
HENDERSON SH0019 6047-70-001 SUP - 604770001	VARIOUS PICNIC AREA SITES THROUGHOUT ATHENS MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.010	63,000.16	2,887.59	48,562.21	77.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 578	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 79				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES			TOTALS	63,000.16	2,887.59	48,562.21	77.0
HENDERSON SH0031 6048-57-001 SUP - 604857001	ATHENS MAINTENANCE SECTION VARIOUS LOCATIONS LITTER PICK UP		0.001	130,895.90	2,346.06	98,292.22	75.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 578	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 79				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES			TOTALS	130,895.90	2,346.06	98,292.22	75.0
HENDERSON US0175 6062-49-001 RMC - 606249001	VARIOUS LOCATIONS IN THE ATHENS MAINTENANCE SECTION ROADSIDE MOWING		0.010	106,420.77	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
C & C MOWING CONTRACTORS, INC.			TOTALS	106,420.77	0.00	0.00	0.0
HENDERSON SH0031 6036-73-001 RMC - 603673001	HENDERSON COUNTY ATHENS MAINTENANCE SECTION THERMOPLASTIC SHORTLINE PAVEMNT STRIPING		0.100	80,870.00	0.00	40,153.70	49.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-15-99 730 655	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-99 06-16-99 0 89				
*A.S.C. PAVEMENT MARKINGS, INC.			TOTALS	80,870.00	0.00	40,153.70	49.6
RUSK US0259 6053-68-001 RMC - 605368001	HENDERSON MAINTENANCE SECTION VARIOUS LOCATIONS ROADSIDE MOWING		0.010	114,415.99	0.00	114,026.81	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 72 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 05-15-00 0 77	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
TAYLOR MOWING SERVICE			TOTALS	114,415.99	0.00	114,026.81	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
RUSK	HENDERSON MAINTENANCE SECTION	0.010	21,720.00	855.00	6,311.41	29.1
US0259	VARIOUS LOCATIONS					
6061-12-001	PICNIC AREA MAINTENANCE					
SUP - 606112001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001002		TOTALS	21,720.00	855.00	6,311.41	29.1
RUSK	VARIOUS LOCATIONS IN THE HENDERSON MAINTENANCE SECTION	0.010	86,448.65	2,008.70	19,245.87	22.3
US0259	LITTER PICK UP					
6061-16-001						
SUP - 606116001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	19			
TIBH INDUSTRIES, INC. COMMUNITY WORK FORCE OF TEXAS, INC.						
CONTRACT 08001006		TOTALS	86,448.65	2,008.70	19,245.87	22.3
RUSK	HENDERSON MAINTENANCE SECTION	0.010	14,000.00	0.00	3,750.00	26.7
US0259	RUSK COUNTY					
6048-69-001	LANDSCAPED RIGHT-OF-WAY MAINTENANCE					
RMC - 604869001						
WORK ORDER-	11-15-99	WORK BEGAN-	11-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-99			
CONTRACT WORKING DAYS-	616	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	411	PERCENT TIME USED-	66			
CODE 3 MAINTENANCE (INACTIVE)						
CONTRACT 09991001		TOTALS	14,000.00	0.00	3,750.00	26.7
RUSK	GREGG COUNTY	0.010	236,138.75	62,716.25	100,877.50	42.7
US0259	RUSK COUNTY					
6066-41-001	TREE AND BRUSH REMOVAL					
RMC - 606641001						
WORK ORDER-	02-07-01	WORK BEGAN-	02-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-01			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	13			
FORESTECH						
CONTRACT 12001004		TOTALS	236,138.75	62,716.25	100,877.50	42.7
RUSK	RUSK COUNTY	0.010	67,575.00	0.00	32,469.20	48.0
US0259	HENDERSON MAINTENANCE SECTION					
6036-85-001	THERMOPLASTIC SHORTLINE STRIPING					
RMC - 603685001						
WORK ORDER-	09-21-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	529	PERCENT TIME USED-	72			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981015		TOTALS	67,575.00	0.00	32,469.20	48.0
RUSK	RUSK COUNTY	0.010	82,829.60	0.00	35,306.90	42.6
US0259	HENDERSON MAINTENANCE SECTION					
6036-92-001	RAISED PAVEMENT MARKERS					
RMC - 603692001						
WORK ORDER-	09-22-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	530	PERCENT TIME USED-	72			
D & M CONTRACTORS						
CONTRACT 12981018		TOTALS	82,829.60	0.00	35,306.90	42.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH IH 20 THROUGH GREGG, SMITH AND VAN ZANDT COUNTIES		0.010	268,463.00	0.00	155,114.36	63.1
IH0020 6050-76-001 RMC - 605076001 GUARDRAIL REPAIR AND REPLACEMENT						
WORK ORDER- 03-10-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 333	WORK BEGAN- 03-13-00 TIME COMPUTED- 03-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 107					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
SEBASTIAN SERVICE CO. CONTRACT 01001008		TOTALS	268,463.00	0.00	155,114.36	63.1
SMITH VARIOUS LOCATIONS THROUGHOUT HENDERSON, RUSK CHEROKEE WOOD ANDERSON AND SMITH CO		0.010	272,991.00	7,993.15	109,594.15	40.1
SH0031 6053-03-001 RMC - 605303001 GUARDRAIL REPAIR AND REPLACEMENT						
WORK ORDER- 04-04-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 303	WORK BEGAN- 04-10-00 TIME COMPUTED- 04-10-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 97					
SEBASTIAN SERVICE CO. CONTRACT 01001009		TOTALS	272,991.00	7,993.15	109,594.15	40.1
SMITH IH 20 SMITH COUNTY VARIOUS LOCATIONS IN N TYLER MTCE SECT		0.100	37,433.62	0.00	73,659.70	99.9
IH0020 6025-36-001 RMC - 602536001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER- 04-14-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 69	WORK BEGAN- 04-22-98 TIME COMPUTED- 04-22-98 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 100					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 01981001		TOTALS	37,433.62	0.00	73,659.70	99.9
SMITH ANDERSON, CHEROKEE, GREGG, SMITH HENDERSON, RUSK, VAN ZANDT, WOOD		0.010	124,682.00	12,292.45	152,676.60	99.9
US0069 6034-58-001 RMC - 603458001 LOOP DETECTOR REPAIR AND/OR INSTALLATION						
WORK ORDER- 03-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 759	WORK BEGAN- 03-04-99 TIME COMPUTED- 03-04-99 ADDL DAYS GRANTED- 90 PERCENT TIME USED- 92					
STRIPING TECHNOLOGY, INC. CONTRACT 01991002		TOTALS	124,682.00	12,292.45	152,676.60	99.9
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		0.001	70,300.00	0.00	0.00	0.0
US0069 6053-63-001 RMC - 605363001 MAINT, REP AND/OR REPLAC OF EXIST ILLUM.						
WORK ORDER- 04-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 0	WORK BEGAN- 04-03-01 TIME COMPUTED- 04-03-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****
4R CONSTRUCTION COMPANY CONTRACT 02011001		TOTALS	70,300.00	0.00	0.00	0.0
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.010	50,032.00	0.00	37,087.00	74.1
US0069 6054-98-001 RMC - 605498001 SHORTLINE THERMOPLASTIC STRIPING						
WORK ORDER- 10-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 310 WORKING DAYS CHARGED- 105	WORK BEGAN- 11-13-00 TIME COMPUTED- 11-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
PAYEMENT MARKINGS CONTRACT 03001003		TOTALS	50,032.00	0.00	37,087.00	74.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
SMITH VARIOUS LOCATIONS IN THE SOUTH TYLER MAINTENANCE SECTION		0.010	37,026.48	1,137.77	8,044.39	21.7
SH0031 6061-15-001 SUP - 606115001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001005		TOTALS	37,026.48	1,137.77	8,044.39	21.7
SMITH VARIOUS LOCATION IN THE SOUTH TYLER MAINTENANCE SECTION		0.010	134,714.06	5,840.49	28,158.33	20.9
SH0031 6061-19-001 SUP - 606119001 LITTER PICK UP						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001009		TOTALS	134,714.06	5,840.49	28,158.33	20.9
SMITH US 271 AND IH 20 US 69 AND IH 20		0.010	15,600.00	0.00	460.00	3.3
6061-61-001 SUP - 606161001 LANDSCAPED RIGHT OF WAY						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	24			
GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001011		TOTALS	15,600.00	0.00	460.00	3.3
SMITH VARIOUS PICNIC AREAS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.010	88,039.92	3,258.33	61,284.01	69.6
IH0020 6047-75-001 SUP - 604775001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	7,630	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	7			
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991009		TOTALS	88,039.92	3,258.33	61,284.01	69.6
SMITH VARIOUS LOCATIONS THROUGHOUT THE NORTH TYLER MAINTENANCE SECTION		0.001	171,062.87	3,377.33	114,397.98	67.8
SH0031 6048-64-001 SUP - 604864001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08991024		TOTALS	171,062.87	3,377.33	114,397.98	67.8
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		0.100	275,522.50	0.00	303,024.60	99.9
LP0323 6034-47-001 RMC - 603447001 ASPHALTIC CONCRETE SURFACE REHABILITATIO						
WORK ORDER-	11-16-98	WORK BEGAN-	11-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
REMIXER CONTRACTING CO., INC.						
CONTRACT 10981002		TOTALS	275,522.50	0.00	303,024.60	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SMITH HENDERSON COUNTY, RUSK COUNTY, SMITH COUNTY, AND VAN ZANDT COUNTY		40.530	143,996.49	54,407.92	98,133.75	68.1
IHO020 6049-09-001 RMC - 604909001 CRACK SEAL						
WORK ORDER-	01-17-01	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	58			
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001001		TOTALS	143,996.49	54,407.92	98,133.75	68.1
SMITH VARIOUS MOWING IN THE NORTH AND SOUTH TYLER MAINTENANCE SECTIONS		0.010	164,964.35	0.00	0.00	0.0
US0069 6062-54-001 RMC - 606254001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL DIVERSIFIED						
CONTRACT 11001007		TOTALS	164,964.35	0.00	0.00	0.0
SMITH VARIOUS LOCATIONS THROUGHOUT MINEOLA, LONGVIEW AND NORTH TYLER MTCE SECTIONS		0.010	182,325.00	34,591.80	259,172.86	99.9
SH0031 6050-99-001 RMC - 605099001 TREE REMOVAL						
WORK ORDER-	02-18-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	93			
K & R CONTRACTORS						
CONTRACT 11991003		TOTALS	182,325.00	34,591.80	259,172.86	99.9
SMITH SMITH COUNTY VAN ZANDT AND WOOD COUNTIES		0.010	223,855.00	101,915.00	101,915.00	45.5
US0069 6064-87-001 RMC - 606487001 TREE AND BRUSH REMOVAL						
WORK ORDER-	02-27-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	7			
HAMILTON STORM SERVICES						
CONTRACT 12001002		TOTALS	223,855.00	101,915.00	101,915.00	45.5
SMITH VARIOUS LOCATIONS IN THE TYLER DISTRICT		0.001	202,450.00	0.00	0.00	0.0
US0069 6064-97-001 RMC - 606497001 REFLECTIVE PAVEMENT MARKINGS TY II						
WORK ORDER-	02-22-01	WORK BEGAN-	02-26-01	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12001003		TOTALS	202,450.00	0.00	0.00	0.0
SMITH SMITH COUNTY SOUTH TYLER MAINTENANCE SECTION		0.010	119,220.00	0.00	118,969.25	99.7
US0069 6036-78-001 RMC - 603678001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79			
STRIPING TECHNOLOGY, INC.						
CONTRACT 12981001		TOTALS	119,220.00	0.00	118,969.25	99.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SMITH US0069 6036-97-001 RMC - 603697001	NORTH TYLER MTNCE COUNTY, ETC RAISED PAVEMENT MARKERS	SMITH	0.010	196,355.00	0.00	115,829.93	58.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-15-99 730 496	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-07-99 11-22-99 0 67				
D & M CONTRACTORS							
CONTRACT 12981003			TOTALS	196,355.00	0.00	115,829.93	58.9
SMITH SH0155 6036-98-001 RMC - 603698001	SMITH COUNTY TYLER RAISED PAVEMENT MARKERS	SOUTH	0.010	110,508.89	0.00	104,121.35	95.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-19-99 730 578	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 79				
D & M CONTRACTORS							
CONTRACT 12981004			TOTALS	110,508.89	0.00	104,121.35	95.4
VAN ZANDT IH0020 6069-28-001 RMC - 606928001	CANTON MAINTENANCE SECTION THOUGH NORTH TYLER MAINTENANCE SECTION DEBRIS REMOVAL		42.500	20,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-01 310 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-11-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CODE 3 MAINTENANCE							
CONTRACT 03011006			TOTALS	20,000.00	0.00	0.00	0.0
VAN ZANDT IH0020 6047-71-001 SUP - 604771001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION PICNIC AREA MAINTENANCE		0.001	22,042.08	0.00	14,694.72	66.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 483	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991005			TOTALS	22,042.08	0.00	14,694.72	66.6
VAN ZANDT IH0020 6047-77-001 SUP - 604777001	CANTON MAINTENANCE SECTION VARIOUS LOCATIONS IN VAN ZANDT COUNTY REST AREA MAINTENANCE		0.010	468,362.00	19,431.75	363,703.25	77.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 573	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 78				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991011			TOTALS	468,362.00	19,431.75	363,703.25	77.6
VAN ZANDT IH0020 6048-58-001 SUP - 604858001	VARIOUS LOCATIONS THROUGHOUT THE CANTON MAINTENANCE SECTION LITTER PICK UP		0.001	160,752.75	9,373.97	114,031.12	71.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-99 730 573	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-99 09-01-99 0 78				
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES							
CONTRACT 08991018			TOTALS	160,752.75	9,373.97	114,031.12	71.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAN ZANDT VARIOUS LOCATIONS IN THE CANTON MAINTENANCE SECTION		0.010	95,888.93	0.00	0.00	0.0
SH0198 6062-50-001 RMC - 606250001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11001003		TOTALS	95,888.93	0.00	0.00	0.0
VAN ZANDT VARIOUS LOCATIONS ON INTERSTATE 20 IN THE TYLER DISTRICT		0.010	123,500.51	0.00	0.00	0.0
IH0020 6062-56-001 RMC - 606256001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & C MOWING CONTRACTORS, INC.						
CONTRACT 11001009		TOTALS	123,500.51	0.00	0.00	0.0
VAN ZANDT CANTON MAINTENANCE SECTION PICNIC AREA ON IH 20		0.010	7,595.36	949.42	2,848.26	37.5
IH0020 6067-73-001 SUP - 606773001 PICNIC AREA MAINTENANCE						
WORK ORDER-	12-19-00	WORK BEGAN-	01-03-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	37	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 12001006		TOTALS	7,595.36	949.42	2,848.26	37.5
VAN ZANDT VAN ZANDT COUNTY CANTON MAINTENANCE SECTION		0.100	78,310.00	0.00	41,982.05	53.6
US0080 6036-75-001 RMC - 603675001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-23-99	WORK BEGAN-	10-20-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	74	*****		
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 12981008		TOTALS	78,310.00	0.00	41,982.05	53.6
VAN ZANDT VAN ZANDT COUNTY CANTON MAINTENANCE SECTION		0.010	92,175.60	0.00	57,474.03	62.3
SH0198 6036-91-001 RMC - 603691001 RAISED PAVEMENT MARKERS						
WORK ORDER-	11-01-99	WORK BEGAN-	11-08-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	510	PERCENT TIME USED-	69	*****		
PHIL PARKS CONTRACTING, INC.						
CONTRACT 12981012		TOTALS	92,175.60	0.00	57,474.03	62.3
WOOD MINEOLA MAINTENANCE SECTION VARIOUS LOCATIONS (NORTH)		0.010	66,152.81	0.00	66,152.81	99.9
US0080 6053-72-001 RMC - 605372001 ROADSIDE MOWING						
WORK ORDER-	04-25-00	WORK BEGAN-	05-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	57	*****		
G.K. SERVICES						
CONTRACT 02001008		TOTALS	66,152.81	0.00	66,152.81	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WOOD MINEOLA MAINTENANCE SECTION IN WOOD COUNTY		0.010	183,590.88	0.00	0.00	0.0
US0080 RMC - 606821001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TAYLOR MOWING SERVICE						
CONTRACT 02011003		TOTALS	183,590.88	0.00	0.00	0.0
WOOD VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION		0.010	114,804.68	2,598.54	31,120.08	27.1
US0069 SUP - 606118001 LITTER PICK UP						
WORK ORDER-	08-21-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****		
TIBH INDUSTRIES, INC. ANDREWS DIVERSIFIED INDUSTRIES						
CONTRACT 08001008		TOTALS	114,804.68	2,598.54	31,120.08	27.1
WOOD VARIOUS LOCATIONS IN THE MINEOLA MAINTENANCE SECTION		0.010	99,910.08	0.00	24,977.52	29.1
US0080 SUP - 606114001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08001014		TOTALS	99,910.08	0.00	24,977.52	29.1
WOOD VARIOUS LOCATIONS THROUGHOUT THE MINEOLA MAINTENANCE SECTION		0.001	48,500.04	0.00	48,500.04	99.9
US0080 SUP - 604773001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	100	*****		
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES - OPPORTUNITIES IN TYLER						
CONTRACT 08991007		TOTALS	48,500.04	0.00	48,500.04	99.9
WOOD VARIOUS LOCATIONS IN THE VAN ZANDT AND WOOD COUNTIES IN THE TYLER DISTRICT		0.010	63,918.00	26,668.00	26,668.00	41.7
US0080 RMC - 605495001 RIPRAP						
WORK ORDER-	02-20-01	WORK BEGAN-	03-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	16	*****		
TRIPLE J CONCRETE CONSTRUCTION, INC.						
CONTRACT 12001001		TOTALS	63,918.00	26,668.00	26,668.00	41.7
WOOD WOOD COUNTY MINEOLA MAINTENANCE SECTION		0.010	83,020.00	10,978.80	79,980.60	96.3
US0080 RMC - 603688001 THERMOPLASTIC SHORTLINE STRIPING						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79	*****		
PAYEMENT MARKINGS						
CONTRACT 12981017		TOTALS	83,020.00	10,978.80	79,980.60	96.3

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WOOD COUNTY				0.010	128,789.60	0.00	89,863.90	79.5
US0080 MINEOLA MAINTENANCE SECTION								
6036-95-001								
RMC - 603695001 RAISED PAVEMENT MARKERS								
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79					
D & M CONTRACTORS								
CONTRACT 12981020				TOTALS	128,789.60	0.00	89,863.90	79.5
				DISTRICT CONTRACT AMOUNT			8,347,858.92	
				DISTRICT ESTIMATES THIS MONTH			502,514.55	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			4,332,427.99	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA VARIOUS LOCATIONS IN NACOGDOCHES (NORTH ST., US 59S, AND UNIVERSITY DR.)		0.001	161,670.00	6,254.40	6,254.40	4.0
VA 0911-00-048 C 911-00-48 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-14-01	WORK BEGAN-	03-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17			
CHC & SONS, INC.						
CONTRACT 01013057		TOTALS	161,670.00	6,254.40	6,254.40	4.0
ANGELINA US 69		6.279	498,326.11	486,713.62	486,713.62	99.9
SH 7 SH 103						
0894-01-017						
MC 894-1-17 HOT MIX OVERLAY						
WORK ORDER-	03-06-01	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	26			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02013090		TOTALS	498,326.11	486,713.62	486,713.62	99.9
ANGELINA ETC EAST END OF A&NR RR BRIDGE BU		15.184	3,203,216.49	0.00	0.00	0.0
BU 69-J ETC 59-G (IN SECTIONS), ETC.						
0199-08-020						
CPM 199-8-20 MILL & INLAY HMAC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03013007		TOTALS	3,203,216.49	0.00	0.00	0.0
ANGELINA ON CR 105 AT RED BAYOU		0.053	143,828.12	6,327.00	115,910.62	85.1
CR						
0911-38-050						
BR 99(397)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-03-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	102			
J & M CONTRACTING, COMPANY						
CONTRACT 05003035		TOTALS	143,828.12	6,327.00	115,910.62	85.1
ANGELINA SH 63,4.2 MI EAST OF SH 147		20.289	5,811,372.76	246,716.77	3,149,546.69	57.0
FM 2743 END OF PAVEMENT AT CANEY CREEK PARK						
0244-10-004						
CSR 244-10-4 REHAB EXISTING PAVEMENT						
WORK ORDER-	06-08-00	WORK BEGAN-	06-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-00			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	47			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 05003060		TOTALS	5,811,372.76	246,716.77	3,149,546.69	57.0
ANGELINA S. LOOP 287		1.922	1,672,193.10	0.00	1,049,318.70	66.0
US 59 FM 819						
0176-03-117						
CPM 176-3-117 OVERLAY						
WORK ORDER-	08-11-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	73			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003054		TOTALS	1,672,193.10	0.00	1,049,318.70	66.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ANGELINA FM 324/FM 819 LP 287 US 59 2553-01-088 STP 2000(658)HES CLOSE CROSSOVERS, CONSTRUCT TURNAROUNDS		0.804	567,603.20	13,674.30	179,791.84	33.3
WORK ORDER- 09-15-00	WORK BEGAN- 10-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 46					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08003064		TOTALS	567,603.20	13,674.30	179,791.84	33.3
ANGELINA VAR LOCATIONS IN NACOGDOCHES/SHELBY CO.		0.100	295,453.90	0.00	0.00	0.0
VA 0911-00-042 C 911-00-42 REPLACE EXPRESSWAY SIGNS						
WORK ORDER- 01-10-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 12003013		TOTALS	295,453.90	0.00	0.00	0.0
HOUSTON INTERSECTIONS @ SH 19(S), US 287(S) LP 304 SH 7(E) AND SH7/SH21(W)		2.350	3,563,025.11	126,660.46	2,332,020.51	68.8
1854-01-033 STP 99(429)UM CONSTRUCT CONCRETE PAVEMENT INTERSECTION						
WORK ORDER- 03-21-00	WORK BEGAN- 04-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-06-00					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 75					
A. L. HELMCAMP, INC.						
CONTRACT 02003073		TOTALS	3,563,025.11	126,660.46	2,332,020.51	68.8
HOUSTON FM 1280 IN LOVELADY CR WALKER C/L		16.151	3,880,176.54	11,192.29	3,750,926.67	99.9
0931-01-026 CSR 931-1-26 RECONSTRUCT PAVEMENT						
WORK ORDER- 04-11-00	WORK BEGAN- 05-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 145	PERCENT TIME USED- 94					
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003005		TOTALS	3,880,176.54	11,192.29	3,750,926.67	99.9
HOUSTON ON CR 117 @ BIG ELKHART CREEK CR ON CR 117 @ BIG ELKHART CREEK		0.047	130,430.12	0.00	0.00	0.0
0911-28-015 BR 2000(445)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHNSON CONSTRUCTION						
CONTRACT 03013027		TOTALS	130,430.12	0.00	0.00	0.0
HOUSTON VARIOUS LOCATIONS IN HOUSTON COUNTY VA VARIOUS LOCATIONS IN HOUSTON COUNTY		0.001	99,952.16	0.00	0.00	0.0
0911-28-016 C 911-28-16 INSTALL ADVANCE CO. RD. NUMBER SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
O'HENRY SIGNS						
CONTRACT 03013056		TOTALS	99,952.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HOUSTON SH 21 0117-06-036 STP 99(416)R ADD PAVED SHOULDERS		0.225 KM SOUTH OF FM 1280 SOUTH END OF TRINITY RIVER BRIDGE 13.513	3,434,540.91	162,297.72	1,953,952.59	59.2
WORK ORDER-	07-05-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	62			
A. L. HELMCAMP, INC.						
CONTRACT 05003075		TOTALS	3,434,540.91	162,297.72	1,953,952.59	59.2
NACOGDOCHES ETC	GARRISON US	78.780	152,923.70	0.00	0.00	0.0
US 59	259, ETC.					
0175-07-048						
NCL 2001(267)HES	TEXTURIZE SHOULDERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SURFACE PREPARATION TECHNOLOGIES, INC.						
CONTRACT 03013025		TOTALS	152,923.70	0.00	0.00	0.0
NACOGDOCHES	MILL CREEK	5.634	3,240,068.03	5,154.13	914,190.80	29.7
SH 21	5.6 KM WEST					
0118-06-046						
STP 98(106)RM	WIDEN, GRADING, BASE & SURF					
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	19			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04003009		TOTALS	3,240,068.03	5,154.13	914,190.80	29.7
NACOGDOCHES	AT ANGELINA RIVER & ANGELINA RIVER REL.	1.847	3,381,220.13	3,562.80	2,901,748.88	90.3
SH 21						
0118-06-050						
BR 98(251)	REPLACE BRIDGES & APPROACHES					
WORK ORDER-	08-26-98	WORK BEGAN-	09-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	303	PERCENT TIME USED-	98			
CCE, INC.						
CONTRACT 07983072		TOTALS	3,381,220.13	3,562.80	2,901,748.88	90.3
NACOGDOCHES	@ ENTRANCE/EXIT TO WAL-MART	0.200	204,555.10	61,036.83	207,373.12	99.9
BU 59-F						
0175-08-037						
STP 2000(908)HES	INSTALL TRAFFIC SIGNALS					
WORK ORDER-	09-15-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	77			
CREACOM, INC.						
CONTRACT 08003030		TOTALS	204,555.10	61,036.83	207,373.12	99.9
NACOGDOCHES ETC	MARTINSVILLE SAN	324.198	7,396,733.48	0.00	38,280.00	0.5
SH 7 ETC	AUGUSTINE C/L, ETC.					
0059-01-045						
CPM 59-1-45	SEALCOAT					
WORK ORDER-	11-27-00	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11003004		TOTALS	7,396,733.48	0.00	38,280.00	0.5

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK	SH 146		11.170	1,766,286.67	0.00	1,712,535.26	99.9
US 190	11.932 KM EAST						
0213-04-038							
STP 99(53)R	ACP OVERLAY						
WORK ORDER-	03-12-99	WORK BEGAN-	09-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-99				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	91				
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 01993051			TOTALS	1,766,286.67	0.00	1,712,535.26	99.9
POLK	US 59 (CORRIGAN)		16.307	4,984,345.20	0.00	0.00	0.0
FM 942	FM 62 (CAMDEN)						
1877-02-012							
CSR 1877-2-12	REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KINSEL INDUSTRIES, INC.							
CONTRACT 02013003			TOTALS	4,984,345.20	0.00	0.00	0.0
POLK	CR 219 AT PINEY CREEK		0.053	143,571.45	0.00	0.00	0.0
CR							
0911-04-031							
BR 2001(36)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-19-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-01				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 02013031			TOTALS	143,571.45	0.00	0.00	0.0
POLK	AT MORGAN CREEK, 1.3 MI. N. OF FM 1988		0.100	222,116.76	0.00	0.00	0.0
US 59							
0177-01-085							
MC 177-1-85	EROSION CONTROL						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AJAX EQUIPMENT COMPANY							
CONTRACT 02013095			TOTALS	222,116.76	0.00	0.00	0.0
POLK	US 59		13.507	2,558,687.49	19,549.88	2,012,485.49	82.7
FM 352	5.5 MILES EAST						
0929-01-017							
STP 2000(369)HES	SAFETY TREAT FIXED OBJECTS, REMOVE TREES						
WORK ORDER-	05-09-00	WORK BEGAN-	05-30-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	60				
PINTO CONSTRUCTION CO., INC.							
CONTRACT 04003048			TOTALS	2,558,687.49	19,549.88	2,012,485.49	82.7
POLK	CR 247 AT BIG SANDY CREEK		0.070	157,750.00	0.00	0.00	0.0
CR							
0911-04-032							
BR 2001(37)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DIAMOND K EQUIPMENT INC.							
CONTRACT 04013034			TOTALS	157,750.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

POLK	US 59 (N)	8.993	3,529,906.93	22,129.82	1,208,932.08	36.0
LP 116	US 59 (S)					
0176-07-011						
AR 176-7-11	REHAB EXISTING ROADWAY					
WORK ORDER-	07-10-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	57			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003007		TOTALS	3,529,906.93	22,129.82	1,208,932.08	36.0

POLK	UP/SP RR OVERPASS	3.440	5,052,663.07	49,584.13	4,823,151.66	99.9
US 59	US 190					
0176-05-129						
C 176-5-129	CONSTRUCT FRONTAGE ROAD					
WORK ORDER-	07-21-99	WORK BEGAN-	08-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	68			
SMITH & CO.						
CONTRACT 06993046		TOTALS	5,052,663.07	49,584.13	4,823,151.66	99.9

POLK	US 59	1.175	1,649,364.02	91,614.15	700,088.65	44.6
US 190	SH 146					
0213-03-082						
STP 2000(731)HES	REWORK SIGNALS					
WORK ORDER-	08-11-00	WORK BEGAN-	02-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	31			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 07003013		TOTALS	1,649,364.02	91,614.15	700,088.65	44.6

POLK	AT TRINITY RIVER (SBL)	1.567	6,346,557.85	19,067.94	5,031,034.47	83.4
US 59						
0177-01-069						
BR 97(609)	REPLACE BR & APPRS					
WORK ORDER-	08-28-98	WORK BEGAN-	09-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-98			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	57			
KINSEL INDUSTRIES, INC.						
CONTRACT 07983067		TOTALS	6,346,557.85	19,067.94	5,031,034.47	83.4

POLK	US 59	5.148	1,959,073.68	96,232.09	332,948.20	17.8
FM 1988	SH 146					
1876-02-011						
CSR 1876-2-11	REHAB EXISTING ROADWAY					
WORK ORDER-	11-10-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	19			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 10003035		TOTALS	1,959,073.68	96,232.09	332,948.20	17.8

POLK	3.914 MI EAST OF PR 56	1.289	1,066,254.36	98,669.99	368,392.30	36.3
US 190	TYLER COUNTY LINE					
0213-05-033						
STP 2000(956)RM	LENGTHEN & SAFETY TREAT STRUCTURES					
WORK ORDER-	01-10-01	WORK BEGAN-	02-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
SMITH & CO.						
CONTRACT 12003068		TOTALS	1,066,254.36	98,669.99	368,392.30	36.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE NORTH OF PINELAND US 96 BRONSON 0064-05-048 CPM 64-5-48 PLANT MIX SEAL		7.526	494,135.54	0.00	0.00	0.0
WORK ORDER- 09-20-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MATHENS CONSTRUCTION COMPANY, LTD. CONTRACT 08003084		TOTALS	494,135.54	0.00	0.00	0.0
SABINE COUNTY ROAD 191 AT PALO GAUCHO BAYOU CR 0911-29-010 BR 96(37B)OX REPLACE BRIDGE AND APPROACHES		0.157	325,515.66	0.00	0.00	0.0
WORK ORDER- 01-16-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 02-01-01					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DREWERY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 10003046		TOTALS	325,515.66	0.00	0.00	0.0
SABINE ON SQUARE IN PINELAND FM 1 0064-10-018 C 64-10-18 LANDSCAPE DEVELOPMENT		0.010	87,532.00	2,794.64	80,932.01	92.4
WORK ORDER- 12-11-98	WORK BEGAN- 01-18-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-98					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 97					
FOUR SEASONS LANDSCAPE CO. CONTRACT 11983018		TOTALS	87,532.00	2,794.64	80,932.01	92.4
SAN AUGUSTINE SH 147 FM 1279 SHELBY C/L 1409-01-007 AR 1409-1-7 REHAB EXISTING ROADWAY		16.185	3,448,396.39	194,344.31	2,908,949.96	88.7
WORK ORDER- 03-07-00	WORK BEGAN- 05-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-23-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 73					
CCE, INC. CONTRACT 02003074		TOTALS	3,448,396.39	194,344.31	2,908,949.96	88.7
SAN AUGUSTINE END OF EXISTING FM 3229 FM 3229 SH 103 3332-01-001 A 3332-1-1 GR, STR, BASE & SURF		4.904	1,429,681.06	0.00	0.00	0.0
WORK ORDER- 03-13-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-01					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC. CONTRACT 02013040		TOTALS	1,429,681.06	0.00	0.00	0.0
SAN AUGUSTINE FM 1277 SH 147 .308 MILES N.E. 0390-02-040 CD 390-2-40 WIDEN AND ADD TURNING LANES AT SCHOOL		0.308	204,958.91	0.00	0.00	0.0
WORK ORDER- 04-06-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-22-01					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PINTO CONSTRUCTION CO., INC. CONTRACT 03013040		TOTALS	204,958.91	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN AUGUSTINE FM 83 FM 1751 END OF PAVEMENT 1680-04-003 REHAB EXISTING PAVEMENT CSR 1680-4-3			5.456	1,443,836.65	0.00	575,808.63	41.6
WORK ORDER- 06-09-00	WORK BEGAN- 06-30-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 06-25-00	* ESTIMATE HAS BEEN BY-PASSED *					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 5	*****					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 57	*****					
PINTO CONSTRUCTION CO., INC.			TOTALS	1,443,836.65	0.00	575,808.63	41.6
CONTRACT 05003041			*****				
SAN AUGUSTINE AT SANDY CREEK			0.600	579,778.05	1,425.00	140,172.59	25.4
FM 705 1079-01-023 BR 2000(735) REPLACE BRIDGE AND APPROACHES			*****				
WORK ORDER- 09-18-00	WORK BEGAN- 10-05-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-00	*****					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 30	*****					
CCE, INC.			TOTALS	579,778.05	1,425.00	140,172.59	25.4
CONTRACT 08003154			*****				
SAN JACINTO SH 156			8.845	335,469.30	3,237.60	315,345.30	98.9
FM 945 SH 150 2594-01-011 STP 2000(482)HES SAFETY TREAT FIXED OBJECTS, REMOVE TREES			*****				
WORK ORDER- 09-06-00	WORK BEGAN- 09-26-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 09-22-00	*****					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 92	*****					
INFRASTRUCTURE SERVICES, INC.			TOTALS	335,469.30	3,237.60	315,345.30	98.9
CONTRACT 07003042			*****				
SAN JACINTO 1.63 MI W OF FM 2666			5.798	2,651,870.26	362,761.44	2,629,453.93	99.9
SH 150 E OF FM 222 IN COLDSRING 0395-03-032 STP 99(468)R GRD,STRS,FL BS,OCST,ACP,PAV MRKG & MRKR			*****				
WORK ORDER- 02-07-00	WORK BEGAN- 03-29-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 02-23-00	*****					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 16	*****					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 73	*****					
SMITH & CO.			TOTALS	2,651,870.26	362,761.44	2,629,453.93	99.9
CONTRACT 12993063			*****				
SHELBY AT MCFADDEN CREEK			0.840	2,787,735.55	0.00	0.00	0.0
US 59 AT MCFADDEN CREEK 0063-06-075 BR 2001(126) BRIDGE REPLACEMENT			*****				
WORK ORDER- 03-01-01	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 03-17-01	*****					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
CCE, INC.			TOTALS	2,787,735.55	0.00	0.00	0.0
CONTRACT 01013009			*****				
SHELBY ETC US 59			46.337	5,774,311.05	0.00	0.00	0.0
US 96 ETC TENAHA CITY LIMITS, ETC. 0063-06-077 CPM 63-6-77 MILL & HOT MIX			*****				
WORK ORDER- 02-08-01	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
A. L. HELMCAMP, INC.			TOTALS	5,774,311.05	0.00	0.00	0.0
CONTRACT 01013051			*****				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SHELBY SH 7 0059-05-035 STP 2001(117)R	JAMES COMMUNITY FLAT FORK CREEK WIDEN, STR, BASE, SURF, PAV MRKS & SIGNS	2.639	1,848,335.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 170 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-17-01 0 0			
CCE, INC. CONTRACT 01013059		TOTALS	1,848,335.12	0.00	0.00	0.0
SHELBY VA 0911-39-015 C 911-39-15	VARIOUS LOCATIONS IN SHELBY COUNTY INSTALL COUNTY ROAD SIGNS	0.100	151,914.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-01 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
REYNOLDS & KAY, LTD. CONTRACT 02013016		TOTALS	151,914.00	0.00	0.00	0.0
SHELBY FM 415 0123-08-009 CSR 123-8-9	SH 87 (S) FM 138 WIDEN EXISTING ROADWAY	7.855	3,218,060.15	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-21-01 0 0			
J-W PAYNE CONSTRUCTION CO., LTD. CONTRACT 02013075		TOTALS	3,218,060.15	0.00	0.00	0.0
SHELBY FM 2694 2700-01-012 BR 2000(388)	AT BEAUCHAMP CREEK REPLACE BRIDGE & APPROACHES	0.394	554,755.60	22,039.56	531,778.41	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 85 84	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-14-00 06-10-00 30 73			
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 04003027		TOTALS	554,755.60	22,039.56	531,778.41	99.9
SHELBY FM 417 0810-01-016 CSR 810-1-16	SH 87 US 96 REHAB EXISTING ROADWAY	16.980	5,652,434.91	289,269.39	2,231,345.27	41.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 115 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-00 07-07-00 0 70			
SIMON TRAYLOR & SONS, INC. CONTRACT 05003004		TOTALS	5,652,434.91	289,269.39	2,231,345.27	41.5
SHELBY US 59 0175-04-061 STP 99(355)R	0.40 KM E OF BOWLIN CREEK 1.32 KM E WIDEN GRAD, STR, BASE & SURF	1.320	2,638,458.35	0.00	995,303.46	39.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-00 100 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 07-15-00 10 38			
CCE, INC. CONTRACT 05003077		TOTALS	2,638,458.35	0.00	995,303.46	39.7

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY ETC FM 417 E IN SHELBYVILLE SH				59.167	3,319,376.56	0.00	2,625,625.78	83.5
SH 87 ETC 147, ETC.								
0064-01-055 CPM 64-1-55 MICRO-SURFACING								
WORK ORDER-	06-13-00	WORK BEGAN-	08-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	115					
COX PAVING COMPANY, L.P.								
CONTRACT 05003092				TOTALS	3,319,376.56	0.00	2,625,625.78	83.5
SHELBY .20 MI N OF FM 417				1.726	1,697,511.99	64,634.90	732,239.09	44.9
US 96 1.5 MI S OF LP 500								
0809-02-043 STP 99(469)R HIDDEN GR, STRS, BASE & SURF								
WORK ORDER-	10-06-00	WORK BEGAN-	10-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	37					
CCE, INC.								
CONTRACT 08003056				TOTALS	1,697,511.99	64,634.90	732,239.09	44.9
SHELBY FM 2694				11.212	2,788,524.76	232,025.49	894,952.06	33.7
FM 139 SH 87								
0742-01-041 CSR 742-1-41 REHAB EXISTING ROADWAY								
WORK ORDER-	09-11-00	WORK BEGAN-	10-03-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	32					
J-W PAYNE CONSTRUCTION CO., LTD.								
CONTRACT 08003161				TOTALS	2,788,524.76	232,025.49	894,952.06	33.7
SHELBY US 96				0.804	1,286,206.09	22,920.96	22,920.96	1.8
FM 3534 0.804 MILES WEST								
0743-04-001 CD 743-4-1 CONSTRUCT NEW FM HIGHWAY								
WORK ORDER-	12-01-00	WORK BEGAN-	12-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	2					
A. L. HELMCAMP, INC.								
CONTRACT 11003074				TOTALS	1,286,206.09	22,920.96	22,920.96	1.8
TRINITY FM 3154				19.153	5,343,733.32	0.00	0.00	0.0
FM 358 SH 94								
0931-05-020 AR 931-5-20 REHAB EXISTING ROADWAY								
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 01013048				TOTALS	5,343,733.32	0.00	0.00	0.0
TRINITY AT SH 94 & FM 2262				0.100	35,813.50	0.00	0.00	0.0
SH 94								
0319-03-046 NCL 2001(288)HES INSTALL ADVANCE WARNING EQUIPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CREACOM, INC.								
CONTRACT 03013057				TOTALS	35,813.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

TRINITY	US 287	16.966	4,640,491.39	233,046.46	2,131,456.18	47.8
FM 2262	FM 357 (N)					
2117-01-018						
CSR 2117-1-18	REHAB EXISTING ROADWAY					
WORK ORDER-	06-12-00	WORK BEGAN-	07-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	54			
A. L. HELMCAMP, INC.						
CONTRACT 05003062		TOTALS	4,640,491.39	233,046.46	2,131,456.18	47.8

TRINITY	7 MILES N OF FM 356	9.556	2,577,214.75	133,810.26	1,911,953.98	77.2
FM 355	FM 356					
0930-01-020						
AR 930-1-20	REHAB EXISTING ROADWAY					
WORK ORDER-	07-11-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	66			
SMITH & CO.						
CONTRACT 06003036		TOTALS	2,577,214.75	133,810.26	1,911,953.98	77.2

TRINITY	WHITE ROCK CREEK	15.876	3,400,731.32	67,408.98	1,824,244.92	56.4
FM 356	POLK C/L					
0475-09-034						
CSR 475-9-34	RECONSTR & WIDEN ROAD, SHLDRS, SAFETY					
WORK ORDER-	07-14-00	WORK BEGAN-	07-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	69			
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 06003066		TOTALS	3,400,731.32	67,408.98	1,824,244.92	56.4

TRINITY	AT TRINITY RIVER AND RELIEF	2.891	16,700,594.42	50,236.93	11,539,982.72	72.7
SH 19						
0109-08-041						
BR 98(430)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-13-99	WORK BEGAN-	08-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	74			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	30			
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 06993043		TOTALS	16,700,594.42	50,236.93	11,539,982.72	72.7

		DISTRICT CONTRACT AMOUNT			142,691,243.09	
		DISTRICT ESTIMATES THIS MONTH			3,206,394.24	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			65,368,061.80	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
SAN JACINTO SH 150, FM 945, FM 2025 & FM 1725 SH0150 IN SAN JACINTO COUNTY 6061-80-001 RMC - 606180001		0.010	159,819.00	102,540.00	102,540.00	64.1
REM./REPL. SIGN & OBJECT MARKER ASSEMBLY						
WORK ORDER- 01-22-01	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-22-01					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 35					
ACE CONTRACTORS, INC.						
CONTRACT 10004005		TOTALS	159,819.00	102,540.00	102,540.00	64.1
DISTRICT CONTRACT AMOUNT					159,819.00	
DISTRICT ESTIMATES THIS MONTH					102,540.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					102,540.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANGELINA US0059 6052-94-001 RMC - 605294001	US 59 & VARIOUS LOCATIONS IN ANGELINA, HOUSTON, & TRINITY COUNTIES REPAIR/UPGRADE METAL BEAM GUARD FENCE	0.010	158,710.00	0.00	149,020.00	93.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 120 80	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-09-00 02-28-00 0 66	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ACE CONTRACTORS, INC. CONTRACT 01001101		TOTALS	158,710.00	0.00	149,020.00	93.8
ANGELINA US0059 6067-49-001 RMC - 606749001	US 59 AND VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) INSTALLATION OF RAISED PAVEMENT MARKERS	0.010	191,600.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 120 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-22-01 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PHIL PARKS CONTRACTING, INC. CONTRACT 01011104		TOTALS	191,600.00	0.00	0.00	0.0
ANGELINA US0059 6067-50-001 RMC - 606750001	US 59 & VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES) THERMOPLASTIC STRIPING	0.010	273,520.00	268,846.30	268,846.30	98.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-01 45 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-01 02-15-01 0 40	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
STRIPING TECHNOLOGY, INC. CONTRACT 01011105		TOTALS	273,520.00	268,846.30	268,846.30	98.2
ANGELINA US0059 6067-30-001 RMC - 606730001	US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION MOWING HIGHWAY RIGHT-OF-WAY	0.010	157,448.83	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ROY LEE WALKER CONTRACT 02011106		TOTALS	157,448.83	0.00	0.00	0.0
ANGELINA FM0819 6067-20-001 RMC - 606720001	FM 819 & VARIOUS LOCATIONS IN ANGELINA MAINT SECTION SPOT SEAL	0.010	158,921.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CLARK CONSTRUCTION CO., INC. CONTRACT 03011105		TOTALS	158,921.50	0.00	0.00	0.0
ANGELINA US0069 6068-82-001 RMC - 606882001	US 69 & VARIOUS LOCATIONS ANGELINA MAINT SECTION MILLING AND INLAY	0.010	216,203.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 03011108		TOTALS	216,203.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ANGELINA US 59 & VARIOUS LOCATIONS WITHIN LUFKIN DISTRICT (9 COUNTIES)		0.010	192,684.55	5,043.46	168,066.15	87.9
US0059 6057-96-001 RMC - 605796001 ILLUMINATION						
WORK ORDER-	07-06-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	41			
PAYNE ELECTRICAL CONTRACTORS						
CONTRACT 05001104		TOTALS	192,684.55	5,043.46	168,066.15	87.9
ANGELINA VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		0.010	112,596.00	0.00	112,596.00	99.9
US0059 6029-15-001 RMC - 602915001 INSTALLATION OF LED TRAFFIC SIGNAL HEADS						
WORK ORDER-	06-22-98	WORK BEGAN-	08-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 05981125		TOTALS	112,596.00	0.00	112,596.00	99.9
ANGELINA US 59 N & LOOP 287 IN ANGELINA COUNTY		0.010	34,132.00	2,000.00	31,352.00	91.8
US0059 6062-01-001 RMC - 606201001 INSTALLATION OF HI-LOAD DETECTOR						
WORK ORDER-	12-05-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	26			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 09001104		TOTALS	34,132.00	2,000.00	31,352.00	91.8
ANGELINA VARIOUS LOCATIONS WITH THE LUFKIN DISTRICT (9 COUNTIES)		0.010	63,345.00	0.00	34,834.70	54.9
US0059 6047-95-001 RMC - 604795001 INSTALLATION AND/OR REPAIR OF SIGNAL DET						
WORK ORDER-	11-23-99	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	66			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10991107		TOTALS	63,345.00	0.00	34,834.70	54.9
ANGELINA US 59 & VARIOUS LOCATIONS IN ANGELINA COUNTY MAINT SECTION		0.010	31,750.00	18,400.00	23,450.00	73.8
US0059 6063-76-001 RMC - 606376001 REMOVAL/DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	01-03-01	WORK BEGAN-	02-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44			
BLAS-TEC						
CONTRACT 11001103		TOTALS	31,750.00	18,400.00	23,450.00	73.8
ANGELINA US 59 FM1818 US 69		20.800	61,360.00	0.00	0.00	0.0
US0059 6065-73-001 RMC - 606573001 TREE PRUNING AND TRIMMING						
WORK ORDER-	03-26-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K & R CONTRACTORS						
CONTRACT 12001102		TOTALS	61,360.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ANGELINA SH 94 & VARIOUS LOCATIONS IN ANGELINA MAINT SECTION		0.010	151,290.50	26,237.62	130,900.53	86.5
6065-72-001 RMC - 606572001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM						
WORK ORDER-	01-23-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	36			
O'HENRY SIGNS						
CONTRACT 12001107		TOTALS	151,290.50	26,237.62	130,900.53	86.5
HOUSTON US 287 & VARIOUS LOCATIONS IN HOUSTON COUNTY MAINT SECTION		0.010	127,035.80	0.00	0.00	0.0
US0287 6067-27-001 RMC - 606727001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MIDSOUTH MOWING						
CONTRACT 02011103		TOTALS	127,035.80	0.00	0.00	0.0
HOUSTON ANDERSON COUNTY LINE LP 531, SOUTH OF GRAPELAND		0.010	160,880.70	0.00	0.00	0.0
US0287 6067-18-001 RMC - 606718001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 03011103		TOTALS	160,880.70	0.00	0.00	0.0
HOUSTON SH 19 (SOUTH) SH 7 (EAST) IN SECTIONS		0.010	167,320.64	0.00	0.00	0.0
LP0304 6068-83-001 RMC - 606883001 HOT MIX ACP LEVEL-UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 03011109		TOTALS	167,320.64	0.00	0.00	0.0
HOUSTON LP 304 AT UPRR UNDERPASS IN HOUSTON COUNTY		0.010	19,962.54	0.00	0.00	0.0
LP0304 6069-11-001 RMC - 606911001 DRAINAGE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TKL CONSTRUCTION, LLC						
CONTRACT 03011111		TOTALS	19,962.54	0.00	0.00	0.0
HOUSTON FM 227 & VARIOUS LOCATIONS IN HOUSTON CTY MAINT SECTION		0.010	83,500.00	0.00	0.00	7.7
FM0227 6065-05-001 RMC - 606505001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	03-08-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLARD CONTRACTORS						
CONTRACT 11001107		TOTALS	83,500.00	0.00	0.00	7.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HOUSTON US 287			13.600	38,896.00	0.00	0.00	0.0
FM0227 SH 21							
6065-74-001 RMC - 606574001 TREE PRUNING AND TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BLAS-TEC CONTRACT 12001103			TOTALS	38,896.00	0.00	0.00	0.0
NACOGDOCHES SOUTH EDGE OF SHOULDER OF LOOP 224			0.010	134,728.61	0.00	0.00	0.0
FM1275 END OF PAVEMENT (FM 1275)							
6065-80-001 RMC - 606580001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY, INC. CONTRACT 01011101			TOTALS	134,728.61	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN			0.010	151,772.92	0.00	0.00	0.0
US0059 NACOGDOCHES CTY MAINT SECTION							
6067-31-001 RMC - 606731001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACE CONTRACTORS, INC. CONTRACT 02011107			TOTALS	151,772.92	0.00	0.00	0.0
NACOGDOCHES INTERSECTION OF FM 2609 & FM 1638 IN			0.010	24,770.00	13,850.00	13,850.00	55.9
FM2609 NACOGDOCHES COUNTY							
6062-00-001 RMC - 606200001 INSTALLATION OF OVERHEAD FLASHING BEACON							
WORK ORDER-	02-05-01	WORK BEGAN-	03-21-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	*****			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52	*****			
LUDCO, INC. CONTRACT 09001103			TOTALS	24,770.00	13,850.00	13,850.00	55.9
NACOGDOCHES US 59 AND VARIOUS LOCATIONS IN			0.010	139,280.00	9,108.00	65,264.00	46.8
US0059 NACOGDOCHES MAINT SECTION							
6048-50-001 RMC - 604850001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	11-04-99	WORK BEGAN-	11-15-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	*****			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	60	*****			
LANGFORD CONTRACTORS CONTRACT 09991102			TOTALS	139,280.00	9,108.00	65,264.00	46.8
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN			0.010	108,005.00	12,972.00	50,582.00	46.8
US0059 NACOGDOCHES MAINT SECTION							
6063-09-001 RMC - 606309001 REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	01-11-01	WORK BEGAN-	01-22-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	*****			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	35	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED CONTRACT 10001103			TOTALS	108,005.00	12,972.00	50,582.00	46.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NACOGDOCHES FM 226 & FM 1992 IN SAN AUGUSTINE FM0226 MAINTENANCE SECTION 6062-15-001 RMC - 606215001 FULL WIDTH SPOT SEAL		0.010	156,200.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
NEWMAN & KENG PAVING COMPANY, INC.		TOTALS	156,200.00	0.00	0.00	0.0
CONTRACT 10001104		TOTALS	156,200.00	0.00	0.00	0.0
NACOGDOCHES FM 2476 & VARIOUS LOCATION IN FM2476 NACOGDOCHES MAINT SECTION 6065-90-001 RMC - 606590001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	124,262.00	0.00	0.00	0.0
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 03-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CASTELLO, INC.		TOTALS	124,262.00	0.00	0.00	0.0
CONTRACT 12001104		TOTALS	124,262.00	0.00	0.00	0.0
NACOGDOCHES US 59 & VARIOUS LOCATIONS IN US0059 NACOGDOCHES MAINT SECTION 6065-91-001 RMC - 606591001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	134,024.00	19,369.00	19,369.00	14.4
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 8	WORK BEGAN- 03-22-01 TIME COMPUTED- 03-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 17					
CASTELLO, INC.		TOTALS	134,024.00	19,369.00	19,369.00	14.4
CONTRACT 12001105		TOTALS	134,024.00	19,369.00	19,369.00	14.4
NACOGDOCHES LP 224 AND VARIOUS LOCATIONS LP0224 IN NACOGDOCHES MAINT SECTION 6065-89-001 RMC - 606589001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	125,903.00	0.00	0.00	0.0
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 03-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
CASTELLO, INC.		TOTALS	125,903.00	0.00	0.00	0.0
CONTRACT 12001106		TOTALS	125,903.00	0.00	0.00	0.0
POLK FM 1276 & VARIOUS LOCATIONS FM1276 IN POLK COUNTY MAINT SECTION 6066-79-001 RMC - 606679001 REMOVE/REPLACE SMALL ROADSIDE SIGN ASSEM		0.010	81,635.00	0.00	0.00	0.0
WORK ORDER- 02-26-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 03-10-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ACE CONTRACTORS, INC.		TOTALS	81,635.00	0.00	0.00	0.0
CONTRACT 01011102		TOTALS	81,635.00	0.00	0.00	0.0
POLK US 59 & VARIOUS LOCATIONS IN US0059 POLK COUNTY MAINT SECTION 6067-29-001 RMC - 606729001 MOWING HIGHWAY RIGHT-OF-WAY		0.010	179,568.63	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ROY LEE WALKER		TOTALS	179,568.63	0.00	0.00	0.0
CONTRACT 02011105		TOTALS	179,568.63	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK US 59 & VARIOUS LOCATIONS IN POLK COUNTY MAINTENANCE SECTION		0.010	67,100.00	0.00	61,061.00	91.0
US0059 6058-47-001 RMC - 605847001						
WORK ORDER-	08-15-00	WORK BEGAN-	08-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	21	*****		
BALLARD CONTRACTORS						
CONTRACT 06001102		TOTALS	67,100.00	0.00	61,061.00	91.0
POLK US 59 & VARIOUS LOCATIONS IN POLK & SAN JACINTO COUNTIES		0.010	102,988.00	4,245.82	71,090.30	69.0
US0059 6058-48-001 RMC - 605848001						
WORK ORDER-	07-17-00	WORK BEGAN-	08-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	32	*****		
STAVCO						
CONTRACT 06001103		TOTALS	102,988.00	4,245.82	71,090.30	69.0
POLK FM2500-RE MKR 396+99 TO RE MKR 402+0.217 FM1276-RE MKR 408+1.51 TO RE MKR 414+1.4		0.010	212,353.62	0.00	0.00	0.0
FM2500 6058-71-001 RMC - 605871001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ODEN METRO TURFING, INC.						
CONTRACT 06001105		TOTALS	212,353.62	0.00	0.00	0.0
SABINE FM 944 & VARIOUS LOCATION IN SABINE COUNTY MAINT SECTION		0.010	31,900.00	0.00	0.00	0.0
FM0944 6066-81-001 RMC - 606681001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 0101103		TOTALS	31,900.00	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS IN SABINE COUNTY MAINT SECTION		0.010	106,526.25	0.00	0.00	0.0
US0096 6067-25-001 RMC - 606725001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ACE CONTRACTORS, INC.						
CONTRACT 0201101		TOTALS	106,526.25	0.00	0.00	0.0
SABINE US 96 & VARIOUS LOCATIONS IN SABINE COUNTY MAINT SECTION		0.010	18,450.00	0.00	7,750.00	42.0
US0096 6063-02-001 RMC - 606302001						
WORK ORDER-	11-13-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****		
ACE CONTRACTORS, INC.						
CONTRACT 10001101		TOTALS	18,450.00	0.00	7,750.00	42.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SABINE SH 87 & FM 83 IN SABINE COUNTY MAINT SECTION			0.010	250,913.08	0.00	0.00	0.0
SHO087 6063-14-001 RMC - 606314001 SPOT SEAL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MATHEWS CONSTRUCTION COMPANY, LTD.			TOTALS	250,913.08	0.00	0.00	0.0
SABINE FM 2426 & VARIOUS LOCATIONS IN SABINE COUNTY MAINT SECTION			0.010	139,455.00	0.00	0.00	0.0
FM2426 6064-04-001 RMC - 606404001 BASE REPAIR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PINTO CONSTRUCTION CO., INC.			TOTALS	139,455.00	0.00	0.00	0.0
SABINE SH 87 IN SABINE COUNTY MAINTENANCE SECTION			0.010	227,654.00	0.00	0.00	0.0
SHO087 6064-06-001 RMC - 606406001 HOT MIX LEVEL UP							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MATHEWS CONSTRUCTION COMPANY, LTD.			TOTALS	227,654.00	0.00	0.00	0.0
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION			0.010	86,544.00	0.00	0.00	0.0
US0096 6067-32-001 RMC - 606732001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
MALLISVILLE MAINTENANCE SERVICE			TOTALS	86,544.00	0.00	0.00	0.0
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN SAN AUGUSTINE & SABINE COUNTIES			0.010	11,188.00	0.00	1,427.20	12.7
SH0103 6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-98 90 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 03-18-98 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SIGN SYSTEMS			TOTALS	11,188.00	0.00	1,427.20	12.7
SAN AUGUSTINE US 96 & VARIOUS LOCATIONS IN SAN AUGUSTINE MAINT SECTION			0.010	77,750.30	0.00	38,995.75	50.1
US0096 6058-56-001 RMC - 605856001 REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-04-01 60 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-01 01-08-01 0 6	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ODUM SERVICES			TOTALS	77,750.30	0.00	38,995.75	50.1

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN AUGUSTINE FM 1277, FM 705, FM 1992 IN SAN AUGUSTINE COUNTY			0.010	247,000.00	0.00	72,126.38	29.2
RMC - 606214001 HOT MIX LEVEL UP							
WORK ORDER-	11-17-00	WORK BEGAN-	11-20-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 09001102			TOTALS	247,000.00	0.00	72,126.38	29.2
SAN JACINTO US 59 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION			0.010	64,888.24	0.00	0.00	0.0
RMC - 606733001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY LEE WALKER							
CONTRACT 02011109			TOTALS	64,888.24	0.00	0.00	0.0
SAN JACINTO US 190 IN SAN JACINTO COUNTY AT WALKER COUNTY LINE			0.160	43,010.22	0.00	0.00	0.0
RMC - 602425001 REPLACE CROSSROAD PIPES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J & M CONTRACTING, COMPANY							
CONTRACT 02981104			TOTALS	43,010.22	0.00	0.00	0.0
SAN JACINTO FM 2025 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION			0.010	120,100.00	0.00	0.00	0.0
RMC - 606525001 BASE REMOVAL AND REPLACEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DREWERY CONSTRUCTION COMPANY, INCORPORATED							
CONTRACT 03011101			TOTALS	120,100.00	0.00	0.00	0.0
SAN JACINTO FM 2025, BETWEEN SH 150 AND FM 945 IN SAN JACINTO MAINT SECTION			0.010	113,058.60	0.00	0.00	0.0
RMC - 606529001 HOT MIX LEVEL UP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY							
CONTRACT 03011102			TOTALS	113,058.60	0.00	0.00	0.0
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS IN SAN JACINTO COUNTY			0.010	18,425.00	0.00	0.00	0.0
RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	08-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28	*****			
SOUTHWEST ENVIROTECH SERVICES, INC.							
CONTRACT 04981102			TOTALS	18,425.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
SAN JACINTO US 59 AND VARIOUS LOCATIONS IN SAN JACINTO COUNTY			0.010	22,125.00	0.00	0.00	0.0
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES CONTRACT 04981103			TOTALS	22,125.00	0.00	0.00	0.0
SAN JACINTO FM 945 & VARIOUS LOCATIONS WITHIN SAN JACINTO CTY MAINT SECTION			0.010	22,371.20	0.00	9,669.60	43.2
FM0945 6055-43-001 RMC - 605543001 REMOVAL/DISPOSAL OF TREES & LIMBS							
WORK ORDER-	10-26-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	16	*****			
WALTER A. SMITH ENTERPRISES CONTRACT 08001101			TOTALS	22,371.20	0.00	9,669.60	43.2
SAN JACINTO US 59 & VARIOUS LOCATIONS WITHIN SAN JACINTO MAINTENANCE SECTION			0.100	41,400.00	0.00	0.00	0.0
US0059 6060-06-001 RMC - 606006001 SPECIALIZED DITCH EXCAVATION							
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RILEY CONSTRUCTION COMPANY CONTRACT 08001102			TOTALS	41,400.00	0.00	0.00	0.0
SAN JACINTO REF MARKER 705.462 REF MARKER 706.401			0.100	37,839.81	0.00	0.00	0.0
SH0150 6060-55-001 RMC - 606055001 SPOT SEAL							
WORK ORDER-	03-21-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC. CONTRACT 08001104			TOTALS	37,839.81	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY COUNTY MAINT SECTION			0.010	117,696.16	0.00	0.00	0.0
SH0007 6067-26-001 RMC - 606726001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ACE CONTRACTORS, INC. CONTRACT 02011102			TOTALS	117,696.16	0.00	0.00	0.0
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY MAINT SECTION			0.010	188,730.18	0.00	0.00	0.0
SH0007 6068-73-001 RMC - 606873001 SPOT SEAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CLARK CONSTRUCTION CO., INC. CONTRACT 03011106			TOTALS	188,730.18	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SHELBY US 96 & VARIOUS LOCATIONS US0096 IN SHELBY COUNTY MAINT SECTION 6068-74-001 RMC - 606874001		0.010	188,405.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.		CONTRACT 0301107		TOTALS	188,405.00	0.00
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY MAINTENANCE SECTION		0.010	47,305.00	0.00	56,105.00	99.9
SH0007 6042-73-001 RMC - 604273001						
WORK ORDER-	04-19-99	WORK BEGAN-	04-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	17	*****		
ACE CONTRACTORS, INC.		CONTRACT 03991105		TOTALS	47,305.00	0.00
SHELBY SH 7 & VARIOUS LOCATIONS IN SHELBY MAINT SECTION		0.010	167,835.00	0.00	0.00	10.4
SH0007 6065-78-001 RMC - 606578001						
WORK ORDER-	03-26-01	WORK BEGAN-	03-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
BALDWIN'S TREE SERVICE		CONTRACT 12001101		TOTALS	167,835.00	0.00
TRINITY SH 94 & VARIOUS LOCATIONS IN TRINITY COUNTY MAINT SECTION		0.010	71,707.74	0.00	0.00	0.0
SH0094 6067-28-001 RMC - 606728001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DON YATES, INC.		CONTRACT 02011104		TOTALS	71,707.74	0.00
TRINITY FM 358 & VARIOUS LOCATIONS IN TRINITY MAINT SECTION		0.010	121,297.50	0.00	0.00	0.0
FM0358 6067-19-001 RMC - 606719001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.		CONTRACT 03011104		TOTALS	121,297.50	0.00
TRINITY NORTH CITY LIMIT OF TRINITY TANTABOGUE CREEK		0.010	224,871.30	0.00	0.00	0.0
SH0019 6068-84-001 RMC - 606884001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.		CONTRACT 03011110		TOTALS	224,871.30	0.00

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRINITY	SH 94 & VARIOUS LOCATIONS IN TRINITY MAINT SECTION			0.010	16,685.00	0.00	0.00	0.0
SH0094	TRINITY MAINT SECTION							
6063-08-001	REMOVAL/DISPOSAL OF TREES AND LIMBS							
RMC - 606308001	REMOVAL/DISPOSAL OF TREES AND LIMBS							
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J.P. ABNER STUMP GRINDING								
CONTRACT 10001102				TOTALS	16,685.00	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							6,968,879.92	
DISTRICT ESTIMATES THIS MONTH							380,072.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,386,355.91	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZORIA SH 35 FM 2917 NEW BAYOU 2938-02-019 CSR 2938-2-19 ACP O/L,MDN SHLDR,MDN BR & REPL CMP STRS		6.422	2,755,165.23	0.00	0.00	0.0
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02013079		TOTALS	2,755,165.23	0.00	0.00	0.0
BRAZORIA AT FM 1495 SH 288 IN FREEPORT 0111-08-112 C 111-8-112 TRAFFIC SIGNAL		0.004	177,265.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAF-TEX, INC.						
CONTRACT 03013014		TOTALS	177,265.00	0.00	0.00	0.0
BRAZORIA AT FLAG LAKE DRAINAGE CHANNEL SH 288 ETC 0111-08-109 CSR 111-8-109 CONC STR REPAIR, REPAIR BRG JNT, RETROFIT BRG RAIL		2.997	528,030.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 03013036		TOTALS	528,030.00	0.00	0.00	0.0
BRAZORIA VARIOUS ON-SYSTEM LOCATIONS IN BRAZORIA COUNTY VA 0912-31-110 CSR 912-31-110 REPLC CMP		9.385	656,210.00	0.00	0.00	0.0
BRAZORIA BRAZOS RIVER FM 1462 FM 521 1414-04-014 CPM 1414-4-14 ACP OVERLAY		7.033	895,081.77	0.00	0.00	0.0
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03013077		TOTALS	1,551,291.77	0.00	0.00	0.0
BRAZORIA VELASCO BLVD SB AT OLD BRAZOS RIVER CS 0912-31-081 BR 97(139)OX IN FREEPORT REPLACE BRIDGE		0.177	1,838,655.68	0.00	0.00	0.0
BRAZORIA VELASCO BLVD NB AT OLD BRAZOS RIVER CS 0912-31-082 BR 97(141)OX IN FREEPORT REPLACE BRIDGE		0.177	1,948,856.65	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04013021		TOTALS	3,787,512.33	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BRAZORIA	ENTRANCE/EXIT RAMP AT ANGLETON	0.002	233,477.28	45,988.32	120,546.49	53.7
SH 288						
0598-03-018						
CSR 598-3-18	REHAB ILLUMINATION					
WORK ORDER-	07-12-00	WORK BEGAN-	01-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
MICA CORPORATION						
CONTRACT 06003071		TOTALS	233,477.28	45,988.32	120,546.49	53.7

BRAZORIA	CR 424 AT DRAINAGE DITCH M1	0.087	233,938.80	11,695.74	225,927.05	99.9
CR						
0912-31-090						
BR 98(81)OX	REPLACE BRIDGE					
WORK ORDER-	10-17-00	WORK BEGAN-	11-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	88			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09003028		TOTALS	233,938.80	11,695.74	225,927.05	99.9

BRAZORIA	AT VARIOUS LOCATIONS IN BRAZORIA COUNTY	0.001	1,327,004.00	89,190.95	722,796.20	57.3
VA						
0912-31-112						
CSR 912-31-112	REHAB SIGNS					
WORK ORDER-	10-17-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-00			
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	17			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 09003050		TOTALS	1,327,004.00	89,190.95	722,796.20	57.3

BRAZORIA	CEMETERY ROAD	1.800	518,273.35	5,766.31	419,621.68	84.3
BS 2888	CR 220					
0111-07-043						
STP 2000(858)HES	INSTALL CONTINUOUS TURN LANE					
BRAZORIA	DITCH 22	0.770	228,946.66	35,925.51	208,537.75	94.8
BS 2888	CR 220					
0111-07-044						
CD 111-7-44	INSTALL CONTINUOUS TURN LANE					
BRAZORIA	SH 36	1.290	190,973.02	0.00	267,093.66	99.9
SH 288	FM 1495					
0111-08-111						
CPM 111-8-111	ACP O/L					
BRAZORIA	AT CR 44	0.720	211,576.26	0.00	15,374.81	7.5
FM 523						
1003-01-081						
CSR 1003-1-81	INSTALL LEFT TURN LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	45			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 09003060		TOTALS	1,149,769.29	41,691.82	910,627.90	82.5

BRAZORIA	AT CR 44	0.301	197,540.00	90,426.95	156,855.70	83.5
SH 288						
0598-03-017						
STP 2000(979)HES	INSTALL ADVANCED WARNING SIGNALS/SIGNS					
WORK ORDER-	11-09-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
TRAF-TEX, INC.						
CONTRACT 10003013		TOTALS	197,540.00	90,426.95	156,855.70	83.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZORIA AT INTRACOASTAL WATERWAY		1.645	10,741,701.88	782,424.62	985,266.63	9.5
FM 1495 0587-01-049 BR 2000(718)						
GR, STR, CEM BS, ACP, SIGN, SIG & PAV MK						
WORK ORDER-	01-26-01	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-01			
CONTRACT WORKING DAYS-	473	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	4			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 11003002		TOTALS	10,741,701.88	782,424.62	985,266.63	9.5
BRAZORIA VARIOUS ROADWAYS IN BRAZORIA COUNTY		0.001	331,955.00	67,758.00	67,758.00	21.2
VA 0912-31-125 CD 912-31-125						
RAISE MBGF TO MEET STANDARDS						
WORK ORDER-	01-18-01	WORK BEGAN-	03-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	12			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003045		TOTALS	331,955.00	67,758.00	67,758.00	21.2
BRAZORIA FORT BEND C/L		3.011	9,827,737.52	0.00	1,160,057.31	12.0
SH 6 0192-02-039 STP 2000(140)RM						
WDN GR, STRS & SURF						
WORK ORDER-	01-26-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 12993045		TOTALS	9,827,737.52	0.00	1,160,057.31	12.0
FORT BEND VARIOUS LOCATIONS IN FORT BEND COUNTY		0.001	611,233.63	42,100.03	42,100.03	7.1
VA 0912-34-099 CPM 912-34-99						
CK SEAL, BASE REP, STRIPE & PVT MKS						
WORK ORDER-	02-12-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013036		TOTALS	611,233.63	42,100.03	42,100.03	7.1
FORT BEND AT US 90A		0.189	1,010,743.50	138,056.96	138,056.96	14.3
SH 99 3510-04-017 CSR 3510-4-17						
INSTL DR BLANKET, PIPE LINER & REPAIR RCP						
WORK ORDER-	02-14-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	26			
PELTIER BROTHERS CONSTRUCTION, INC.						
CONTRACT 01013074		TOTALS	1,010,743.50	138,056.96	138,056.96	14.3
FORT BEND US 90A		2.305	452,302.95	1,536.39	481,050.70	99.9
FM 1876 1743-02-025 CLM 1743-2-25						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	03-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	109			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 02003019		TOTALS	452,302.95	1,536.39	481,050.70	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FORT BEND AT BN&SF AND UP RAILROADS IN ROSENBERG		0.548	3,182,299.21	0.00	0.00	0.0
FM 723 0188-09-027 STP 99(22)RGS CONSTR RAILROAD GRADE SEPARATION & APPRS						
WORK ORDER-	03-22-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NBG CONSTRUCTORS, INC.						
CONTRACT 02013069		TOTALS	3,182,299.21	0.00	0.00	0.0
FORT BEND Y U JONES RD		0.266	577,922.94	0.00	0.00	0.0
CR AT RABBS BAYOU TRIBUTARY (STRS 001 & 002)						
0912-34-087 BR 2000(267)OX REPLACE BRIDGES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 03013065		TOTALS	577,922.94	0.00	0.00	0.0
FORT BEND RAMPS AT SP 41/SUGAR CREEK BLVD		1.697	33,002,555.66	369,909.01	10,918,564.46	34.8
US 59 0.682 KM E OF WILLIAMS TRACE BLVD						
0027-12-060 NH 99(155) GR, STRS, BASE PVM & STM SEWERS						
FORT BEND RAMPS AT SPUR 41/SUGAR CREEK BLVD		0.001	176,120.05	0.00	0.00	0.0
US 59 SH 6						
0027-12-090 CM 99(156) UPGR TO ACT SIGS						
FORT BEND W OF S KIRKMOOD		0.001	95,478.80	0.00	0.00	0.0
US 59 RAMPS AT SPUR 41/SUGAR CREEK BLVD						
0027-12-091 CM 99(156) UPGR TO ACT SIGS						
FORT BEND 0.682 KM E OF WILLIAMS TRACE BLVD.		2.413	33,582,193.83	-16,540.19	15,650,150.67	49.0
US 59 0.44 KM W OF SH 6						
0027-12-095 NH 99(155) GR, STRS, BASE, PVM & STM SEWERS						
WORK ORDER-	06-09-99	WORK BEGAN-	07-14-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	897	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	480	PERCENT TIME USED-	53	*****		
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04993001		TOTALS	66,856,348.34	353,368.82	26,568,715.13	41.8
FORT BEND 0.3 MI S OF US 90A-SPT RR		8.440	3,380,430.04	602,387.44	2,554,718.74	79.5
SH 6 MCKEEVER RD						
0192-01-070 NH 99(159) PC SOUND WALL PANELS, DRILL SHAFT, RIPRAP						
WORK ORDER-	07-20-00	WORK BEGAN-	08-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	54	*****		
MARK TREVINO CONSTRUCTION, LTD.						
CONTRACT 06003009		TOTALS	3,380,430.04	602,387.44	2,554,718.74	79.5
FORT BEND 0.500 KM W OF US 59		1.356	11,203,684.19	-41,559.35	1,973,539.80	18.5
US 90A 0.477 KM E OF US 59						
0027-08-148 MG 99(290) GR, STRS, BS & SURF						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

FORT BEND US 59 0027-12-059 NH 99(289)	0.681 KM W OF S KIRKWOOD DR RAMPS AT SPUR 41/ SUGAR CREEK BLVD GR, STRS, BS & SURF	1.897	46,712,491.71	1,460,485.26	21,629,211.04	48.7
WORK ORDER- 09-29-99	WORK BEGAN- 10-25-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-15-99					
CONTRACT WORKING DAYS- 1,014	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 320	PERCENT TIME USED- 31					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06993001		TOTALS	57,916,175.90	1,418,925.91	23,602,750.84	42.8

FORT BEND CS 0912-34-078 CM 99(92)	ON WILLIAMS TRACE BLVD @US 59 SH 6 SIGNAL, SYCHRON & INTERCONNECTON	0.002	293,311.00	14,202.50	149,571.32	53.6
WORK ORDER- 08-11-00	WORK BEGAN- 10-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-10-00					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 52					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07003020		TOTALS	293,311.00	14,202.50	149,571.32	53.6

FORT BEND FM 359 0543-02-045 C 543-2-45	AT FM 1093 IN FULSHEAR TRAFFIC SIGNAL	0.001	90,859.55	0.00	0.00	0.0
WORK ORDER- 09-26-00	WORK BEGAN- 04-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 10-12-00					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 4					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 08003032		TOTALS	90,859.55	0.00	0.00	0.0

FORT BEND FM 1236 0527-09-009 AR 527-9-9	FM 442 SH 36 BS REP, WID SUBGR, SHLDRS, O/L & REPL BR	5.719	2,113,976.33	60,260.93	1,637,322.67	80.6
WORK ORDER- 09-15-00	WORK BEGAN- 10-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 37					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08003162		TOTALS	2,113,976.33	60,260.93	1,637,322.67	80.6

FORT BEND US 59 0027-12-063 NH 97(519)	HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF	1.325	29,047,469.44	110,041.70	28,294,861.88	99.9
FORT BEND US 59 0027-12-085 CM 97(544)	AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS	0.529	123,796.50	-122.00	126,333.93	99.9
FORT BEND US 59 0027-12-100 CM 97(548)	HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS	1.325	372,667.50	20,531.20	376,589.30	99.9
WORK ORDER- 10-17-97	WORK BEGAN- 11-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-97					
CONTRACT WORKING DAYS- 749	ADDL DAYS GRANTED- 97					
WORKING DAYS CHARGED- 855	PERCENT TIME USED- 101					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 08973001		TOTALS	29,543,933.44	130,450.90	28,797,785.11	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND SH 6 0192-01-060 HP 1431(1) GRAD, CONC PAV, CEM TR BS, ASB, ETC.		5.128	19,291,963.94	0.00	5,077,419.46	27.7
WORK ORDER- 09-15-99	WORK BEGAN- 09-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-99					
CONTRACT WORKING DAYS- 479	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 13					
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993068		TOTALS	19,291,963.94	0.00	5,077,419.46	27.7
FORT BEND AT THE BRAZOS RIVER		0.342	1,302,805.21	44,147.54	631,733.03	51.0
US 59 0027-12-104 ER 99(668) EMERGENCY RELIEF REPAIRS						
WORK ORDER- 10-17-00	WORK BEGAN- 11-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-02-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 28					
MCCARTHY BUILDING COMPANIES, INC.						
CONTRACT 09003021		TOTALS	1,302,805.21	44,147.54	631,733.03	51.0
FORT BEND SH 36		1.933	71,428.20	0.00	214,824.45	99.9
US 59 FM 2218 0027-12-111 CPM 27-12-111 BASE REPAIR AND CRACK SEAL						
FORT BEND 2.0 MILES N OF TRAMMEL FRESNO RD		5.659	1,427,154.91	25,999.64	203,070.61	14.9
FM 521 BRAZORIA COUNTY LINE 0111-03-043 STP 2000(717)R BS REP, CR SL, ACP O/L W/ 3 LEFT TRN LNS						
FORT BEND SH 36		3.697	331,765.83	288,341.25	369,482.56	99.9
FM 2218 US 59 2093-01-016 CSR 2093-1-16 OVERLAY AND STRIPING						
WORK ORDER- 10-12-00	WORK BEGAN- 11-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-28-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 50					
SILVA, INC.						
CONTRACT 09003058		TOTALS	1,830,348.94	314,340.89	787,377.62	45.2
FORT BEND AT US 59 IN ROSENBERG		0.170	471,674.30	67,173.19	183,539.30	40.5
FM 762 0543-03-051 CC 543-3-51 GR EMB,LIME TRT SUB,CEM TRT BS,CRCP,ACP						
WORK ORDER- 11-30-00	WORK BEGAN- 01-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 12-16-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 42					
HUBCO, INC.						
CONTRACT 11003037		TOTALS	471,674.30	67,173.19	183,539.30	40.5
FORT BEND VARIOUS		0.001	936,475.00	3,398.63	342,962.35	38.5
VA 0912-34-098 CD 912-34-98 SMALL SIGN UPGRADE						
WORK ORDER- 12-04-00	WORK BEGAN- 01-09-01					
DATE WORK COMPLETED-	TIME COMPUTED- 12-20-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 48					
K-BAR SERVICES, INC.						
CONTRACT 11003053		TOTALS	936,475.00	3,398.63	342,962.35	38.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GALVESTON 27TH STREET		0.003	83,626.17	0.00	100,568.30	99.9
FM 646 0978-02-051 C 978-2-51 TRAFFIC SIGNAL						
WORK ORDER-	02-09-00	WORK BEGAN-	03-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-00			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	79			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	95			
VOSSLER ELECTRICAL SERVICES, INC.						
CONTRACT 01003013		TOTALS	83,626.17	0.00	100,568.30	99.9
GALVESTON TEICHMAN ROAD		1.920	169,878.00	0.00	0.00	0.0
IH 45 0500-01-124 CSR 500-1-124 REHAB ILLUMINATION						
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CALLAHAN						
CONTRACT 01013015		TOTALS	169,878.00	0.00	0.00	0.0
GALVESTON WEST OF FM 518 INTERSECTION		0.256	220,764.86	0.00	0.00	0.0
FM 2351 1844-02-016 CSR 1844-2-16 STA 24+16 ADD TURN LANE						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	22			
HUBCO, INC.						
CONTRACT 01013075		TOTALS	220,764.86	0.00	0.00	0.0
GALVESTON ON IH 45, SH 6 AND SH 146 AT THE		0.001	486,757.10	0.00	0.00	0.0
VA GALVESTON "Y" 0912-73-075 CSR 912-73-75 REHAB ILLUMINATION						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02013015		TOTALS	486,757.10	0.00	0.00	0.0
GALVESTON OHENS DR		1.366	5,718,760.46	0.00	0.00	0.0
FM 517 0978-02-045 HP 1252(1) GR, BS, SURF, STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 02013056		TOTALS	5,718,760.46	0.00	0.00	0.0
GALVESTON SEAMALL BLVD.		1.610	213,585.45	0.00	0.00	0.0
SH 87 0367-06-053 CD 367-6-53 GALVESTON FERRY LANDING PROVIDE CCTV SURVEILLANCE						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 02013065		TOTALS	213,585.45	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON AMBURN RD. FROM FM 1764		0.360	320,996.55	0.00	0.00	0.0
CS MONTICELLO DR. IN TEXAS CITY						
0912-73-062						
CUS 912-73-62 RECONST RDHY						
WORK ORDER-	03-06-01	WORK BEGAN-	03-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
SCI CONSTRUCTORS, INC.						
CONTRACT 02013093		TOTALS	320,996.55	0.00	0.00	0.0
GALVESTON INTERSECTIONS IH 45 @ SH 6, IH 45 @		0.500	146,919.60	3,351.40	141,229.37	99.9
VA FM 519 AND SH 87 @ SH 168						
0912-73-071						
CL 912-73-71 LANDSCAPE DEVELOPMENT						
WORK ORDER-	05-10-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	97			
RYAN LANDSCAPING, INC.						
CONTRACT 04003059		TOTALS	146,919.60	3,351.40	141,229.37	99.9
GALVESTON BOLIVAR LANDING		8.140	705,496.20	0.00	0.00	0.0
SH 87 4.05 MILES EAST OF BOLIVAR LANDING						
0367-04-069						
CD 367-4-69 INSTALL LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MASTEC ITS, INC.						
CONTRACT 04013013		TOTALS	705,496.20	0.00	0.00	0.0
GALVESTON SH 6		3.726	88,860.00	0.00	0.00	0.0
FM 646 FM 2004						
2523-03-005						
CPM 2523-3-5 JOINT CR SL & SPOT REP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BICK'S CONSTRUCTION, INC.						
CONTRACT 04013013		TOTALS	88,860.00	0.00	0.00	0.0
GALVESTON AT KEMAH CHANNEL (CLEAR CREEK)		0.001	583,951.00	0.00	0.00	0.0
SH 146						
0389-06-086						
CD 389-6-86 INSTL FNDR SYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 04013053		TOTALS	583,951.00	0.00	0.00	0.0
GALVESTON BRAZORIA COUNTY LINE		14.811	203,760.00	0.00	0.00	0.0
SH 6 TCT RR (SANTA FE)						
0192-04-092						
CPM 192-4-92 JOINT CR SL & SPOT BS REP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BICK'S CONSTRUCTION, INC.						
CONTRACT 04013093		TOTALS	203,760.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS			2.637	11,529,379.34	288,376.56	11,507,687.04	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-23-98 425 416	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-09-98 07-09-98 1 97				
J.D. ABRAMS, L.P.							
CONTRACT 04983051			TOTALS	11,529,379.34	288,376.56	11,507,687.04	99.9
GALVESTON FM 1266 SH 146 FM 518 SH 146 0976-05-020 CSR 976-5-20 SUBGR MID,1 CST,ACP O/L,PAV MARK,TRF SIG			1.274	448,033.33	192.00	439,221.21	99.9
GALVESTON LAWRENCE ROAD AND KEMAH OAKS FM 518 BOULEVARD IN KEMAH 0976-05-021 C 976-5-21 TRAFFIC SIGNALS			0.001	124,965.30	14,971.90	144,368.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-99 45 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-11-99 07-10-99 56 114				
HUBCO, INC.							
CONTRACT 05993040			TOTALS	572,998.63	15,163.90	583,590.03	99.9
GALVESTON IH 45 SH 146 SH 96 SH 146 0976-07-001 DB 98(277) GR, STRS & SURF			10.377	17,113,924.90	374,663.18	14,093,589.13	86.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-98 424 417	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-12-98 07-25-98 2 97				
J.D. ABRAMS, L.P.							
CONTRACT 06983065			TOTALS	17,113,924.90	374,663.18	14,093,589.13	86.6
GALVESTON DICKINSON LEAGUE CITY IH 45 LEAGUE CITY 0500-04-101 CSR 500-4-101 REHAB ILLUMINATION			0.003	329,320.04	29,507.98	217,082.03	68.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 118 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-01 01-11-01 0 29				
VADCO ELECTRIC, INC.							
CONTRACT 08003114			TOTALS	329,320.04	29,507.98	217,082.03	68.6
GALVESTON SH 3 EAST OF OWENS DRIVE FM 517 EAST OF OWENS DRIVE 0978-02-032 STP 99(446)UM GR, BS, SURF, STRS			1.540	9,035,454.92	350,011.07	4,240,944.71	49.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-99 270 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-99 10-06-99 0 25				
CONTRACTOR TECHNOLOGY, INC.							
CONTRACT 08993083			TOTALS	9,035,454.92	350,011.07	4,240,944.71	49.4
GALVESTON IH 45 34TH STREET FM 1764 34TH STREET 1607-01-043 NH 99(784) THIN BOND OVERLAY			5.848	3,854,251.44	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-18-00 180 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 11-03-00 0 6				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 09003004			TOTALS	3,854,251.44	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GALVESTON ROLLOVER PASS BRIDGE		0.004	375,854.00	8,065.50	213,306.35	59.7
SH 87						
0367-03-031						
C 367-3-31 TRAFFIC SIGNAL						
WORK ORDER-	10-12-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
HUBCO, INC.						
CONTRACT 09003014		TOTALS	375,854.00	8,065.50	213,306.35	59.7
GALVESTON 61ST ST		23.053	6,597,998.10	158,359.69	4,986,634.08	79.5
IH 45 S OF SH 6						
0500-01-111						
CM 99(643) INST CTMS						
GALVESTON			0.00	0.00	0.00	0.0
STOCK-ACCT 12-1-0331						
WORK ORDER-	11-18-99	WORK BEGAN-	01-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	379	PERCENT TIME USED-	84			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09993034		TOTALS	6,597,998.10	158,359.69	4,986,634.08	79.5
GALVESTON FM 646		5.188	11,714,644.80	149,364.84	11,926,188.73	99.9
FM 1764 0.08 KM W OF IH 45						
1607-02-008						
STP 98(428)UM GR, BASE, SURF, STRS						
WORK ORDER-	12-08-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-98			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	127			
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	97			
J.D. ABRAMS, L.P.						
CONTRACT 10983033		TOTALS	11,714,644.80	149,364.84	11,926,188.73	99.9
GALVESTON S END CLEAR CREEK BRIDGE		3.744	10,973,537.09	665,280.14	7,654,546.64	72.6
FM 270 FM 518						
3312-02-004						
STP 2000(22)MM GR, BASE, CONC PVMT & WDN STRS						
WORK ORDER-	01-14-00	WORK BEGAN-	02-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	70			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 10993002		TOTALS	10,973,537.09	665,280.14	7,654,546.64	72.6
GALVESTON VARIOUS LOCATION IN GALVESTON COUNTY		0.001	523,947.75	137,235.36	252,639.26	50.2
VA						
0912-73-072						
CPM 912-73-72 REPAIR AND REHAB BRIDGES						
WORK ORDER-	01-05-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	58			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003044		TOTALS	523,947.75	137,235.36	252,639.26	50.2
GALVESTON AT VARIOUS LOCATIONS IN GALVESTON COUNTY		0.001	965,119.00	131,486.78	230,714.30	24.9
VA						
0912-73-073						
CSR 912-73-73 REHAB SIGNS						
WORK ORDER-	01-18-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	46			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003057		TOTALS	965,119.00	131,486.78	230,714.30	24.9

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HARRIS AT BELTWAY 8 (NORTH)		1.269	36,367,956.36	1,207,547.30	14,105,203.82	40.4
IH 45 0110-06-105 NH 2000(198) GR, STRS, BASE & PVT						
WORK ORDER-	02-24-00	WORK BEGAN-	02-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-00			
CONTRACT WORKING DAYS-	832	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	37			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01003034		TOTALS	36,367,956.36	1,207,547.30	14,105,203.82	40.4
HARRIS VARIOUS LOCATIONS ON IH 45 AND FM 1960		20.780	313,680.00	0.00	0.00	0.0
VA 0912-71-727 CD 912-71-727 SMALL SIGN UPGRADE-NORTH HARRIS						
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 01013013		TOTALS	313,680.00	0.00	0.00	0.0
HARRIS MESTHEIMER		1.460	933,903.22	168,056.64	168,056.64	18.7
BM 8 3256-01-078 STP 2000(252)R THIN BOND O/L						
WORK ORDER-	02-14-01	WORK BEGAN-	03-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	12			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01013023		TOTALS	933,903.22	168,056.64	168,056.64	18.7
HARRIS VARIOUS LOCATIONS		0.001	146,518.00	0.00	0.00	0.0
VA 0912-71-734 CSR 912-71-734 UPGRADE GUARDRAIL TO STANDARD						
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 01013040		TOTALS	146,518.00	0.00	0.00	0.0
HARRIS AT VARIOUS LOCATIONS		0.001	6,135,573.60	0.00	0.00	0.0
VA 0912-71-671 CM 2000(869) DYNAMIC MESSAGE SIGNS FOR INCIDENT MGMT						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 01013047		TOTALS	6,135,573.60	0.00	0.00	0.0
HARRIS VARIOUS ON-SYSTEM HIGHWAYS IN HARRIS COUNTY		0.001	1,326,250.10	0.00	0.00	0.0
VA 0912-71-723 CD 912-71-723 PVT MKS						
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	5			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 01013053		TOTALS	1,326,250.10	0.00	0.00	0.0

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HARRIS 0.51 MILES EAST OF ELDRIDGE		1.270	289,875.79	177,701.21	177,701.21	63.8
IH 10 0.76 MILES WEST OF ELDRIDGE						
0271-07-221						
CD 271-7-221 FRTG RD BRDG DECK REHAB & RAMP						
WORK ORDER-	02-12-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	26			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 01013076		TOTALS	289,875.79	177,701.21	177,701.21	63.8
HARRIS AT TIDAL ROAD, CENTER ST AND SHELL PLANT ENTRANCE		0.001	68,308.83	0.00	0.00	0.0
SH 225						
0502-01-182						
CPM 502-1-182 REPAIR AND REHAB BRIDGE						
HARRIS AT BW 8		0.001	89,440.95	9,708.20	9,708.20	11.4
IH 10						
0508-01-297						
CSR 508-1-297 REMOV & REPL BR PADS						
WORK ORDER-	02-08-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 01013078		TOTALS	157,749.78	9,708.20	9,708.20	6.4
HARRIS SH 134		3.670	1,230,890.81	144,798.63	1,104,907.97	93.5
SH 225 STRANG ROAD						
0502-01-174						
CM 98(253) INST CTMS						
WORK ORDER-	03-14-00	WORK BEGAN-	05-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-14-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	96			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02003077		TOTALS	1,230,890.81	144,798.63	1,104,907.97	93.5
HARRIS VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY		0.001	1,514,634.44	0.00	0.00	0.0
VA						
0912-00-196						
CD 912-00-196 PVT MKS						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 02013011		TOTALS	1,514,634.44	0.00	0.00	0.0
HARRIS VARIOUS		0.001	669,330.00	0.00	0.00	0.0
VA						
0912-71-729						
CD 912-71-729 SMALL SIGN UPGRADE-WEST HARRIS						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02013013		TOTALS	669,330.00	0.00	0.00	0.0
HARRIS S. OF BELLAIRE		1.372	475,986.25	0.00	0.00	0.0
IH 610 S. OF WESTPARK						
0271-17-139						
NH 2001(233) INSTALL HIGH MAST LIGHTING						
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 02013014		TOTALS	475,986.25	0.00	0.00	0.0

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HARRIS	AT IH 45			0.068	5,119.00	0.00	0.00	0.0
SH 35								
0178-01-027								
CD 178-1-27	ADD BEARING PLATES							
HARRIS	IH 45			3.010	645,751.97	0.00	0.00	0.0
SH 35	CONVAIR							
0178-01-028								
CPM 178-1-28	JT & CR SL W/ FULL DPTH REP							
WORK ORDER-	03-08-01	WORK BEGAN-	03-30-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4					
KINSEL INDUSTRIES, INC.								
CONTRACT 02013041				TOTALS	650,870.97	0.00	0.00	0.0
HARRIS	IH 10 E			2.292	580,454.93	0.00	0.00	0.0
FM 526	WALLISVILLE ROAD							
0980-02-016								
CPM 980-2-16	SPOT BS REP, ACP O/L, PVT MKS							
HARRIS	WALLISVILLE ROAD			2.298	467,931.46	0.00	0.00	0.0
FM 526	BU 90							
2633-01-012								
CPM 2633-1-12	SPOT BS REP, ACP O/L, PVT MKS							
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CUTLER REPAVING, INC.								
CONTRACT 02013043				TOTALS	1,048,386.39	0.00	0.00	0.0
HARRIS	AT MUESCHKE ROAD			0.918	6,590,800.41	0.00	0.00	0.0
US 290								
0050-06-058								
STP 2001(2)MM	GR, STRS, BASE & SURF							
HARRIS	0.4 MI S OF MUESCHKE RD			0.254	2,130,251.10	0.00	0.00	0.0
US 290	0.1 MI S OF MUESCHKE RD							
0050-06-060								
CD 50-6-60	CONNECT MAIN LANES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 02013053				TOTALS	8,721,051.51	0.00	0.00	0.0
HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY			0.001	1,548,458.50	0.00	0.00	0.0
VA								
0912-71-730								
CD 912-71-730	PVT MKS							
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 02013060				TOTALS	1,548,458.50	0.00	0.00	0.0
HARRIS	GELLHORN			0.002	255,688.97	0.00	0.00	0.0
IH 610	IN HOUSTON							
0271-14-199								
C 271-14-199	TRAFFIC SIGNAL							
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MASTEC ITS, INC.								
CONTRACT 02013063				TOTALS	255,688.97	0.00	0.00	0.0

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HARRIS	FM 1960	4.482	551,951.77	0.00	0.00	0.0
FM 2100	END OF MAINTENANCE					
1062-02-018						
CPM 1062-2-18	BS REP, MILL, ACP O/L & PV MKS					
HARRIS	S OF FM 1960	9.625	1,554,089.60	0.00	0.00	0.0
FM 2100	US 90					
1062-04-048						
CSR 1062-4-48	BS REP, MILL, ACP O/L & PV MKS					
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CUTLER REPAVING, INC.						
CONTRACT 02013078		TOTALS	2,106,041.37	0.00	0.00	0.0
HARRIS	PORT OF HOUSTON AT STRANG YARD	7.950	11,182,284.18	180,934.41	9,730,474.08	91.5
VA	DEER PARK JUNCTION TERMINAL					
0912-00-139						
CM 96(838)1	PORT OF HOUSTON LEAD TRACK (SECTION 3)					
WORK ORDER-	05-24-99	WORK BEGAN-	06-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	271	PERCENT TIME USED-	97			
MCCARTHY BROTHERS COMPANY						
CONTRACT 02993065		TOTALS	11,182,284.18	180,934.41	9,730,474.08	91.5
HARRIS	GREENS BAYOU	23.463	3,976,333.47	1,585.63	4,002,402.25	99.9
US 59	0.28 MI N OF SAUNDERS RD					
0177-07-098						
CM 98(56)	INST CTMS					
WORK ORDER-	04-27-99	WORK BEGAN-	06-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-99			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	490	PERCENT TIME USED-	108			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 02993071		TOTALS	3,976,333.47	1,585.63	4,002,402.25	99.9
HARRIS	VARIOUS LOCATIONS DISTRICTWIDE	0.001	463,271.70	0.00	0.00	0.0
VA						
0912-00-198						
C 912-00-198	TRAFFIC SIGNALS (NON-SITE SPECIFIC)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 03013055		TOTALS	463,271.70	0.00	0.00	0.0
HARRIS	N OF CYPRESSWOOD	3.536	55,625,711.88	491,921.13	29,485,596.97	55.7
IH 45	MONTGOMERY C/L					
0110-05-064						
NH 99(16)	GR, STRS, BASE & PAVEMENT					
HARRIS	MONTGOMERY COUNTY LINE	3.745	1,698,184.46	0.00	218,880.00	13.5
IH 45	N OF CYPRESSWOOD					
0110-05-101						
CM 99(17)	GR, STR & HOV LN					
WORK ORDER-	04-09-99	WORK BEGAN-	04-14-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-99			
CONTRACT WORKING DAYS-	734	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	45			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
HIGHWAYS OF TEXAS						
CONTRACT 03993001		TOTALS	57,323,896.34	491,921.13	29,704,476.97	54.5

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HARRIS IN HOUSTON FR FRANKLIN ST US 59 S OF LYONS ST 0177-11-091 NH 99(2) GR, STRS & PAYT FOR MAIN LANES & AVL		1.419	78,548,826.79	1,137,267.36	35,462,770.53	47.5
WORK ORDER- 04-16-99 WORK BEGAN- 04-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-02-99 CONTRACT WORKING DAYS- 1,106 ADDL DAYS GRANTED- 147 WORKING DAYS CHARGED- 449 PERCENT TIME USED- 35						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. HIGHWAYS OF TEXAS						
CONTRACT 03993035		TOTALS	78,548,826.79	1,137,267.36	35,462,770.53	47.5
HARRIS US 290 FM 1960 SH 249 1685-01-081 CPM 1685-1-81 CK & SPALL REP & FULL DEPTH CONC REP		5.025	145,756.05	68,390.71	102,313.94	73.8
HARRIS IH 10 SH 6 US 290 (IN SECTIONS) 1685-05-079 CPM 1685-5-79 CK & SPALL REP & FULL DEPTH CONC REP		8.909	371,292.03	5,892.32	371,769.00	99.9
WORK ORDER- 05-15-00 WORK BEGAN- 07-17-00 DATE WORK COMPLETED- TIME COMPUTED- 05-31-00 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 44 WORKING DAYS CHARGED- 135 PERCENT TIME USED- 77						
KINSEL INDUSTRIES, INC.						
CONTRACT 04003036		TOTALS	517,048.08	74,283.03	474,082.94	96.5
HARRIS @ HARDY TOLL ROAD BM 8 3256-02-060 CM 2000(443) GR, STRS, BASE, PAVE, SIGN, MARK & CTMS		1.873	12,419,506.73	600,549.53	4,952,027.30	41.9
WORK ORDER- 06-27-00 WORK BEGAN- 07-31-00 DATE WORK COMPLETED- TIME COMPUTED- 07-13-00 CONTRACT WORKING DAYS- 624 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 144 PERCENT TIME USED- 23						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04003042		TOTALS	12,419,506.73	600,549.53	4,952,027.30	41.9
HARRIS 600 FEET DOWNSTREAM FROM RUNNEBURG RD US 90 US 90 0028-02-069 CSR 28-2-69 INSTALL BOX CULVERT IN DITCH		1.160	1,960,999.08	0.00	0.00	0.0
HARRIS RUNNEBURG US 90 RUNNEBURG 0028-02-072 STP 2001(312)HES GRADE SEPARATION		1.212	3,089,518.23	0.00	0.00	0.0
HARRIS AT KRENEK ROAD US 90 AT KRENEK ROAD 0028-02-073 STP 2001(312)HES GRADE SEPARATION		0.966	4,096,622.70	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 378 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04013003		TOTALS	9,147,140.01	0.00	0.00	0.0
HARRIS IH 610 IH 45 SIMS BAYOU 0500-03-497 CPM 500-3-497 JOINT SEPARATION REPAIR		1.305	218,486.50	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
SCR CONSTRUCTION CO., INC.						
CONTRACT 04013051		TOTALS	218,486.50	0.00	0.00	0.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

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CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS GRISBY SH 6 625' SOUTH OF PARK ROW 1685-05-080 CPM 1685-5-80 PLN,ACP O/,FL DP CONC REP & PMKS		0.260	192,343.50	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 16	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HUBCO, INC. CONTRACT 04013052		TOTALS	192,343.50	0.00	0.00	0.0
HARRIS WOODWAY WB & EB AT BUFFALO BAYOU CS IN CITY OF HOUSTON 0912-71-536 BR 97(148)OX REPLACE BRIDGE		0.195	1,999,994.17	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
LONE STAR ROAD CONSTRUCTION, INC. CONTRACT 04013074		TOTALS	1,999,994.17	0.00	0.00	0.0
HARRIS VARIOUS VA 0912-71-724 CD 912-71-724 SMALL SIGN UPGRADE-CENTRAL HOUSTON		0.001	813,446.00	0.00	0.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HARRIS ON IH 610, IH 10, US 59, SH 288, IH 45 VA 0912-71-733 CSR 912-71-733 FULL DPTH REP OF JT SEP, PVT REP, CR SL		0.001	1,355,388.60	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
INFRASTRUCTURE SERVICES, INC. CONTRACT 04013084		TOTALS	2,168,834.60	0.00	0.00	0.0
HARRIS 2.0 MI N OF SH 146 SP 330 1.0 MI N OF SH 146 0508-07-019 STP 2000(126)MM GR,EMB,LTSG,STAB BS,CONC PAV,BR,ETC.		0.951	4,349,631.58	319,014.00	819,829.32	19.6
WORK ORDER- 06-28-00	WORK BEGAN- 01-08-01					
DATE WORK COMPLETED-	TIME COMPUTED- 12-25-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 9					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 05003006		TOTALS	4,349,631.58	319,014.00	819,829.32	19.6
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY VA 0912-71-664 CSR 912-71-664 REHAB PAVEMENT MARKINGS		0.001	1,871,542.77	13,900.27	261,579.84	14.7
WORK ORDER- 06-15-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-01-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 36					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 05003011		TOTALS	1,871,542.77	13,900.27	261,579.84	14.7
HARRIS VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE VA OUTSIDE HARRIS COUNTY 0912-00-178 CSR 912-00-178 REHAB PAVEMENT MARKINGS		0.001	1,757,437.44	324,629.90	968,656.33	57.4
WORK ORDER- 06-12-00	WORK BEGAN- 07-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 55					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
BATTERSON, INC. CONTRACT 05003012		TOTALS	1,757,437.44	324,629.90	968,656.33	57.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS CS 0912-71-537 BR 97(149)OX	IN HOUSTON ON GESSNER RD, 0.168 KM S 0.174 KM N OF BUFFALO BAYOU BRIDGE GR, STR, PAVING, SIGNING, & PV MARKING	0.342	1,939,902.94	0.00	0.00	0.0
WORK ORDER- 06-14-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-30-00					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 05003021		TOTALS	1,939,902.94	0.00	0.00	0.0

HARRIS IH 45 0500-03-495 CL 500-3-495	LINDA STREET INTERSECTION BM 8 INTERCHANGE LANDSCAPE DEVELOPMENT	7.584	869,938.60	131,171.15	739,712.32	88.5
WORK ORDER- 06-06-00	WORK BEGAN- 09-11-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 68					
RYAN LANDSCAPING, INC.						
CONTRACT 05003072		TOTALS	869,938.60	131,171.15	739,712.32	88.5

HARRIS US 59 0177-06-045 NH 97(36)	NORTHEAST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC	2.721	30,971,881.30	0.00	23,299,675.01	79.1
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 1,028	PERCENT TIME USED- 83					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30	0.00	23,299,675.01	79.1

MONTGOMERY US 59 0177-05-086 NH 98(105)	HARRIS COUNTY LINE 0.277 MI N OF HARRIS COUNTY LINE MID TO 8 ML & 6 LN FR W/ CTMS	0.277	1,585,554.89	48,676.67	884,538.11	58.7
HARRIS US 59 0177-06-044 NH 98(105)	MONTGOMERY C/L BIRCHRIDGE GR, STRS, BASE, PAY, STORM SWRS & BR	2.004	48,103,549.03	205,146.87	37,689,508.74	82.4
HARRIS LP 494 0177-15-005 NH 98(105)	0.24 MI N OF SORTERS-MC CLELLAN ROAD 0.15 MI S OF SORTERS-MC CLELLAN ROAD RAISE & WIDEN RDWY	0.389	2,662,909.42	5,294.77	2,008,490.83	79.3
WORK ORDER- 06-01-98	WORK BEGAN- 06-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS- 937	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 761	PERCENT TIME USED- 73					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34	259,118.31	40,582,537.68	81.5

HARRIS SP 330 0508-07-279 STP 98(219)MM	IH 10 1.0 MI. N OF SH 146 RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE	3.881	17,935,696.15	332,423.92	12,562,607.92	73.7
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 288	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED- 248	PERCENT TIME USED- 76					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05983046		TOTALS	17,935,696.15	332,423.92	12,562,607.92	73.7

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS KIRBY US 90A 0.08 MI S OF IH 610 0027-09-076 C 27-9-76 HIDDEN GR, STRS & SURF		1.500	15,221,905.72	1,276,688.09	11,795,703.74	81.5
WORK ORDER- 07-09-98	WORK BEGAN- 07-27-98					
DATE WORK COMPLETED-	TIME COMPUTED- 07-25-98					
CONTRACT WORKING DAYS- 733	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 691	PERCENT TIME USED- 94					
BALFOUR BEATTY CONSTRUCTION, INC. CONTRACT 05983048		TOTALS	15,221,905.72	1,276,688.09	11,795,703.74	81.5
HARRIS E OF SHEPHERD US 59 E OF MANDELL 0027-13-165 NH 98(177) GR, STRS, BASE & PAVEMENT		0.767	32,528,358.92	402,067.01	24,422,242.71	79.0
WORK ORDER- 06-22-99	WORK BEGAN- 06-22-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-08-99					
CONTRACT WORKING DAYS- 905	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 437	PERCENT TIME USED- 48					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05993051		TOTALS	32,528,358.92	402,067.01	24,422,242.71	79.0
HARRIS RANKIN RD IH 45 CYPRESSWOOD 0110-05-094 CM 2000(496) INST CTMS		10.064	1,840,070.43	396,885.77	1,017,376.82	57.5
WORK ORDER- 07-20-00	WORK BEGAN- 08-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-05-00					
CONTRACT WORKING DAYS- 375	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 195	PERCENT TIME USED- 52					
M. E. HUNTER & ASSOCIATES, INC. CONTRACT 06003011		TOTALS	1,840,070.43	396,885.77	1,017,376.82	57.5
HARRIS HOLMES RD. FM 521 IH 610 0111-01-081 CSR 111-1-81 FULL DEP REP & ACP O/L & DR IMPRV, ETC		0.508	625,666.58	147,165.23	581,084.28	96.7
WORK ORDER- 07-14-00	WORK BEGAN- 08-03-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-00					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 100					
BEAN CONSTRUCTION CO. CONTRACT 06003050		TOTALS	625,666.58	147,165.23	581,084.28	96.7
HARRIS AT KEMAH BRIDGE SH 146 0389-05-032 CSR 389-5-32 REPAIR AND REHAB BRIDGE		0.728	219,788.50	13,724.16	211,783.21	100.0
HARRIS ON THE KEMAH BRIDGE IN HARRIS AND GALVESTON COUNTY SH 146 0389-05-085 STP 2000(673)HES SAFETY LIGHTING		0.804	153,181.70	7,732.62	154,652.35	100.0
WORK ORDER- 07-17-00	WORK BEGAN- 09-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-02-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 84					
VADCO ELECTRIC, INC. CONTRACT 06003069		TOTALS	372,970.20	21,456.78	366,435.56	100.0
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM MH 0.059 MILES WEST OF 12TH STREET 8170-12-003 C 8170-12-3 GR, STRS & SURF		0.944	7,386,010.10	728,859.54	6,801,205.31	96.9
WORK ORDER- 08-05-98	WORK BEGAN- 10-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 08-21-98					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED- 419	PERCENT TIME USED- 77					
KINSEL INDUSTRIES, INC. CONTRACT 06983070		TOTALS	7,386,010.10	728,859.54	6,801,205.31	96.9

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HARRIS NB AND SB AT BUFFALO BAYOU		0.627	11,902,616.92	316,352.74	11,994,620.13	99.9
IH 45 0500-03-494 BH 2000(485) REHAB BR						
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	68			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003005		TOTALS	11,902,616.92	316,352.74	11,994,620.13	99.9
HARRIS VARIOUS ON-SYSTEM LOCATIONS DISTRICTWIDE OUTSIDE HARRIS COUNTY		0.001	1,689,293.35	55,834.68	55,834.68	3.4
VA 0912-00-182 CSR 912-00-182 REHAB PAVEMENT MARKINGS						
WORK ORDER-	08-14-00	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	25			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003011		TOTALS	1,689,293.35	55,834.68	55,834.68	3.4
HARRIS AT ROBERTS ROAD		0.003	543,915.30	33,830.71	517,806.92	99.1
US 290 0050-06-062 C 50-6-62 TRAFFIC SIGNAL						
WORK ORDER-	08-11-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	72			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07003016		TOTALS	543,915.30	33,830.71	517,806.92	99.1
HARRIS SB FRONTAGE ROAD AT CYPRESS CREEK		0.079	81,079.00	437.00	437.00	0.5
IH 45 0110-05-102 CPM 110-5-102 REPAIR AND REHAB BRIDGE						
HARRIS SB AT GULFBANK, WEST ROAD & WEST MT. HOUSTON		1.848	60,127.00	29,339.92	29,339.92	51.3
IH 45 0110-06-120 CPM 110-6-120 REPAIR AND REHAB BRIDGE						
HARRIS SB AT TIDMELL AND PARKER		0.796	25,922.14	38.00	38.00	0.1
US 59 0177-11-137 CPM 177-11-137 REPAIR AND REHAB BRIDGE						
HARRIS VARIOUS LOCATIONS ON IH 45, US 59 & BW 8		5.559	88,853.62	760.00	760.00	0.9
VA 0912-71-662 CPM 912-71-662 ARMOR JT REP						
WORK ORDER-	08-15-00	WORK BEGAN-	03-10-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24			
KINSEL INDUSTRIES, INC.						
CONTRACT 07003063		TOTALS	255,981.76	30,574.92	30,574.92	12.5
HARRIS AT VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	2,312,948.55	0.00	180,261.94	8.1
VA 0912-71-667 CSR 912-71-667 REHAB PAVEMENT MARKINGS						
WORK ORDER-	08-14-00	WORK BEGAN-	09-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	11			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003076		TOTALS	2,312,948.55	0.00	180,261.94	8.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
HARRIS SH 225 0502-01-179 STP 2000(680)R	IH 610 E. OF SCARBOROUGH PLANE & ACP O/L	2.424	783,882.48	0.00	823,836.38	99.9
HARRIS IH 10 0508-01-291 CPM 508-1-291	EAST OF MAGNOLIA SAN JACINTO RIVER BRIDGE PLANE & ACP O/L	1.244	626,712.46	291,816.25	386,748.98	64.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-00 150 63	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 08-24-00 0 42			
HUBCO, INC.	CONTRACT 07003099	TOTALS	1,410,594.94	291,816.25	1,210,585.36	90.3
HARRIS IH 610 0271-16-112 CPM 271-16-112	KIRBY LONG DRIVE RESTORE PAVEMENT	5.630	1,759,260.50	211,935.31	897,321.21	53.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 45 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-00 08-31-00 0 44			
INFRASTRUCTURE SERVICES, INC.	CONTRACT 07003118	TOTALS	1,759,260.50	211,935.31	897,321.21	53.1
HARRIS SH 288 0598-01-064 CPM 598-1-64	IH 610 CLEAR CREEK FULL DPTH REP, EDGE REP & JT SEAL	6.703	860,978.81	31,664.64	550,167.84	67.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-15-00 72 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-00 08-31-00 0 108			
INFRASTRUCTURE SERVICES, INC.	CONTRACT 07003123	TOTALS	860,978.81	31,664.64	550,167.84	67.0
HARRIS IH 10 0508-01-218 NH 98(297)	SPUR 330 (637+152.342) 0.732 KM W OF SPTCRR (STA 649+895.740) GR, STR, BASE AND PAVEMENT	12.744	58,145,750.14	998,315.45	39,679,305.32	71.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-17-98 1,460 710	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-19-98 09-02-98 13 48			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 07983001	TOTALS	58,145,750.14	998,315.45	39,679,305.32	71.8
HARRIS FM 529 1006-01-016 NH 98(221)	HUFFMEISTER RD US 290 GR, STAB BS, CON PAV, STRS, ST SEN, TMS & ETC	5.364	16,506,829.04	202,706.77	15,881,352.98	99.9
HARRIS FM 529 1006-01-042 C 1006-1-42	FAIRVIEW ROAD TRAFFIC SIGNAL	0.001	68,313.25	2,599.68	38,186.63	58.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-11-98 369 425	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-98 10-12-98 56 100			
J.D. ABRAMS, L.P.	CONTRACT 07983002	TOTALS	16,575,142.29	205,306.45	15,919,539.61	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS	BOUNDED BY CHIMNEY ROCK ON W, BUFFALO BAYOU ON N, CALHOUN ON E & IH 610 ON S	26.390	958,433.84	22,771.06	606,153.39	71.3
VA						
0912-71-435						
STP 94(217)TE	CONST BIKE RTES, LANES & BIKE/PED TRAILS					
WORK ORDER-	08-25-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	161			
UNITED EQUIPMENT RENTALS GULF, L.P.						
	CONTRACT 07993027	TOTALS	958,433.84	22,771.06	606,153.39	71.3

HARRIS	CBD ACCESS ON-STREET BIKEWAYS SOUTH SEGMENT	45.070	1,261,993.83	1,583.63	427,453.53	38.7
VA						
0912-71-644						
STP 94(337)TE	CONST BIKE ROUTES AND BIKE LANES-PHASE 1					
WORK ORDER-	08-25-99	WORK BEGAN-	11-11-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-10-99			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	142			
UNITED EQUIPMENT RENTALS GULF, L.P.						
	CONTRACT 07993087	TOTALS	1,261,993.83	1,583.63	427,453.53	38.7

HARRIS	0.3 MI EAST OF MUESCHKE ROAD 0.186 MI WEST OF TELGE ROAD	6.269	2,373,209.83	247,592.95	876,705.50	38.4
US 290						
0050-06-054						
CM 2000(919)	INST CTMS					
WORK ORDER-	09-11-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	33			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 08003011	TOTALS	2,373,209.83	247,592.95	876,705.50	38.4

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 2	0.001	1,283,566.90	206,364.04	431,135.32	35.3
VA						
0912-71-684						
CM 2000(882)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	28			
MICA CORPORATION						
	CONTRACT 08003013	TOTALS	1,283,566.90	206,364.04	431,135.32	35.3

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 3	0.001	1,576,509.80	0.00	0.00	0.0
VA						
0912-71-685						
CM 2000(883)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
	CONTRACT 08003014	TOTALS	1,576,509.80	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 3 - SIGNAL PROJECT 1	0.001	798,278.54	0.00	0.00	0.0
VA						
0912-71-670						
CM 2000(670)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
	CONTRACT 08003015	TOTALS	798,278.54	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 3 - INTERCONNECT PROJECT 3			0.001	757,426.05	36,209.33	384,004.65	53.3
CM 2000(878) HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	09-21-00	WORK BEGAN-	01-31-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01				
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	39				
MICA CORPORATION CONTRACT 08003017			TOTALS	757,426.05	36,209.33	384,004.65	53.3
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 1 - INTERCONNECT PROJECT 1			0.001	389,771.45	0.00	0.00	0.0
CM 2000(871) HARRIS COUNTY RCTSS PROGRAM							
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 1 - INTERCONNECT PROJECT 2			0.001	366,746.20	0.00	0.00	0.0
CM 2000(872) HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
VADCO ELECTRIC, INC. CONTRACT 08003018			TOTALS	756,517.65	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 4 - SIGNAL PROJECT 2			0.001	562,985.10	0.00	0.00	0.0
CM 2000(879) HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	09-27-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUBCO, INC. CONTRACT 08003019			TOTALS	562,985.10	0.00	0.00	0.0
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 3 - SIGNAL PROJECT 3			0.001	437,588.30	142,854.02	219,001.27	52.6
CM 2000(875) HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	10-03-00	WORK BEGAN-	02-14-01				
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-00				
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	17				
STATEWIDE TRAFFIC SIGNAL COMPANY CONTRACT 08003022			TOTALS	437,588.30	142,854.02	219,001.27	52.6
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY VA PRECINCT 1 - SIGNAL PROJECT 2			0.001	148,300.00	63,048.65	63,048.65	44.7
CM 2000(870) HARRIS COUNTY RCTSS PROGRAM							
WORK ORDER-	09-19-00	WORK BEGAN-	03-05-01				
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	26				
TRAF-TEX, INC. CONTRACT 08003031			TOTALS	148,300.00	63,048.65	63,048.65	44.7
HARRIS 0.240 KM NORTH OF WESTLOCK DR. SH 249 0.039 KM SOUTH OF HOLDERRIETH ROAD			3.954	12,891,724.30	822,226.59	3,755,574.11	30.3
STP 2000(243)RM GR, STRS, BASE & SURF							
WORK ORDER-	10-04-00	WORK BEGAN-	10-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	32				
DEAVERS CONSTRUCTION, L.P. CONTRACT 08003097			TOTALS	12,891,724.30	822,226.59	3,755,574.11	30.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	3,257,309.20	106,046.41	743,426.60	24.0
VA	PRECINCT 3 - INTERCONNECT PROJECT 1					
0912-71-678						
CM 2000(876)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	53			
MICA CORPORATION						
	CONTRACT 08003102	TOTALS	3,257,309.20	106,046.41	743,426.60	24.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,931,313.80	0.00	228,488.41	12.4
VA	PRECINCT 3 - INTERCONNECT PROJECT 2					
0912-71-679						
CM 2000(877)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-20-00	WORK BEGAN-	01-31-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-01			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
	CONTRACT 08003104	TOTALS	1,931,313.80	0.00	228,488.41	12.4

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,797,927.53	39,651.84	234,195.84	13.5
VA	PRECINCT 4 - SIGNAL PROJECT 1					
0912-71-666						
CM 2000(460)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	10-20-00	WORK BEGAN-	02-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	6			
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 08003105	TOTALS	1,797,927.53	39,651.84	234,195.84	13.5

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,112,906.69	0.00	0.00	0.0
VA	PRECINCT 4 - SIGNAL PROJECT 3					
0912-71-682						
CM 2000(880)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	10-10-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-00			
CONTRACT WORKING DAYS-	334	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
	CONTRACT 08003106	TOTALS	1,112,906.69	0.00	0.00	0.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	1,090,708.50	88,398.72	88,398.72	8.4
VA	PRECINCT 3 - SIGNAL PROJECT 2					
0912-71-676						
CM 2000(874)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	10-12-00	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 08003107	TOTALS	1,090,708.50	88,398.72	88,398.72	8.4

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	0.001	449,013.64	0.00	0.00	0.0
VA	PRECINCT 2 - SIGNAL PROJECT 1					
0912-71-669						
CM 2000(725)	HARRIS COUNTY RCTSS PROGRAM					
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
VADCO ELECTRIC, INC.						
	CONTRACT 08003112	TOTALS	449,013.64	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	353,472.50	0.00	0.00	0.0
VA	PRECINCT 2 - INTERCONNECT PROJECT 1						
0912-71-675	HARRIS COUNTY RCTSS PROGRAM						
CM 2000(873)							
WORK ORDER-	09-21-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PFEIFFER & SON, INC.							
CONTRACT 08003115			TOTALS	353,472.50	0.00	0.00	0.0
HARRIS	AT PLYMOUTH		0.002	185,920.00	18,884.01	143,038.08	80.9
FM 528	IN FRIENDSWOOD						
0981-01-091	TRAFFIC SIGNAL						
C 981-1-91							
WORK ORDER-	09-19-00	WORK BEGAN-	11-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	67	*****			
TRAF-TEX, INC.							
CONTRACT 08003117			TOTALS	185,920.00	18,884.01	143,038.08	80.9
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY		0.001	117,031.76	0.00	0.00	0.0
VA	PRECINCT 1 - SIGNAL PROJECT 1						
0912-71-629	HARRIS COUNTY RCTSS PROGRAM						
CM 99(569)							
WORK ORDER-	09-12-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A & G EBERHARDT ENTERPRISES, INC.							
CONTRACT 08003119			TOTALS	117,031.76	0.00	0.00	0.0
HARRIS	0.644 KM W OF HIRAM CLARKE RD		3.068	28,940,943.86	1,001,522.19	20,412,030.18	74.2
US 90A	0.161 KM W OF GLENCOVE						
0027-09-070	GR, STRS, BASE & CONC PAVT						
NH 98(218)							
WORK ORDER-	09-21-98	WORK BEGAN-	09-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	705	ADDL DAYS GRANTED-	83	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	666	PERCENT TIME USED-	84	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08983058			TOTALS	28,940,943.86	1,001,522.19	20,412,030.18	74.2
HARRIS	N. OF BRAESWOOD		1.449	23,527,003.68	567,145.44	21,233,941.89	95.0
IH 610	S. OF BELLAIRE						
0271-17-123	RECONST SUBGR, PYMT & STRS						
IM 610-7(370)							
WORK ORDER-	09-17-99	WORK BEGAN-	09-22-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	529	ADDL DAYS GRANTED-	66	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	455	PERCENT TIME USED-	76	*****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 08993069			TOTALS	23,527,003.68	567,145.44	21,233,941.89	95.0
HARRIS	YALE		1.981	2,749,115.95	589,293.24	1,804,204.50	68.3
IH 610	EAST OF T.C. JESTER						
0271-14-194	PC WALL PANELS, DRILL						
CD 271-14-194	SHAFTS, RIPRAP, SDWLK						
WORK ORDER-	10-05-00	WORK BEGAN-	10-14-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	41	*****			
JOHN REED AND COMPANY, INC.							
CONTRACT 09003007			TOTALS	2,749,115.95	589,293.24	1,804,204.50	68.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
HARRIS	AT HAVARD	0.249	219,250.22	48,457.12	151,108.12	72.5
FM 2100						
1062-02-019						
CD 1062-2-19	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
WORK ORDER-	10-12-00	WORK BEGAN-	01-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86			
HUBCO, INC.						
	CONTRACT 09003036	TOTALS	219,250.22	48,457.12	151,108.12	72.5
HARRIS	VARIOUS LOCATIONS ON IH 10 W	0.001	1,802,818.00	363,810.48	1,005,415.17	58.0
IH 10						
0271-07-253						
CPM 271-7-253	REPAIR AND REHAB BRIDGE					
HARRIS	EASTBOUND AT HAYSIDE DRIVE	0.001	186,544.30	63,833.57	63,833.57	35.6
IH 10						
0508-01-295						
CPM 508-1-295	REHAB AND REPAIR BRIDGE					
WORK ORDER-	10-16-00	WORK BEGAN-	01-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	36			
CHAMPAGNE-WEBBER INC., TEXAS						
	CONTRACT 09003046	TOTALS	1,989,362.30	427,644.05	1,069,248.74	55.9
HARRIS	VARIOUS LOCATIONS IN THE DISTRICT	0.001	1,410,467.63	30,229.57	798,105.31	59.5
VA						
0912-00-173						
C 912-00-173	REMOV AND REPLACE PAV MARKS					
WORK ORDER-	10-19-99	WORK BEGAN-	10-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	88			
JOE VALENCIK, INC.						
	CONTRACT 09993043	TOTALS	1,410,467.63	30,229.57	798,105.31	59.5
HARRIS	MEADOW ST. SPUR 330	18.245	1,467,507.00	0.00	1,409,669.52	99.9
IH 10						
0508-01-293						
CM 2000(7)	INSTALL CMS					
WORK ORDER-	10-04-99	WORK BEGAN-	11-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	99			
A & G EBERHARDT ENTERPRISES, INC.						
	CONTRACT 09993044	TOTALS	1,467,507.00	0.00	1,409,669.52	99.9
HARRIS	VARIOUS ON-SYSTEM HIGHWAYS OUTSIDE HARRIS COUNTY	0.001	1,552,128.39	0.00	0.00	0.0
VA						
0912-00-194						
CD 912-00-194	PVT MKS					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	24			
BATTERSON, INC.						
	CONTRACT 10003038	TOTALS	1,552,128.39	0.00	0.00	0.0
HARRIS	11TH ST S. OF PINEMONT	4.864	3,155,374.36	0.00	2,965,011.11	99.9
VA						
0912-71-436						
STP 94(215)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-27-99	WORK BEGAN-	02-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-99			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	164			
HORIZONS BUSINESS RESOURCES						
	CONTRACT 10983039	TOTALS	3,155,374.36	0.00	2,965,011.11	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS ON-STREET NETWORK THROUGH-OUT H HOUSTON AND BIKEWAYS ALONG OLD KATY ROAD		27.800	1,170,345.15	4,800.00	1,192,071.14	99.9
VA 0912-71-502 CM 96(729) BIKE W HOUSTON ON - ST BIKEWAY PHASE 1						
WORK ORDER-	12-06-99	WORK BEGAN-	02-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-99			
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	73			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	77			
HUBCO, INC. CONTRACT 10993054		TOTALS	1,170,345.15	4,800.00	1,192,071.14	99.9
HARRIS VARIOUS ON-SYSTEM DISTRICTWIDE LOCATIONS		0.001	79,803.80	59,904.77	59,904.77	78.1
VA 0912-00-177 CSR 912-00-177 REHAB ILLUMINATION						
WORK ORDER-	12-04-00	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	15			
LINDSEY ELECTRIC COMPANY, INC. CONTRACT 11003015		TOTALS	79,803.80	59,904.77	59,904.77	78.1
HARRIS VARIOUS LOCATIONS IN HARRIS COUNTY PRECINCT 4 - INTERCONNECT PROJECT 1		0.001	2,830,042.50	0.00	0.00	2.2
VA 0912-71-683 CM 2000(881) HARRIS COUNTY RTSS PROGRAM						
WORK ORDER-	12-21-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION CONTRACT 11003051		TOTALS	2,830,042.50	0.00	0.00	2.2
HARRIS INTERSECTIONS US 59 AT IH 610 LOOP NORTH AND IH 10 AT CROSBY/LYNCHBURG ROAD		0.001	567,778.68	62,131.72	350,455.74	64.2
VA 0912-71-719 CL 912-71-719 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-30-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	53			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC. CONTRACT 11003060		TOTALS	567,778.68	62,131.72	350,455.74	64.2
HARRIS W/I HERMAN BROWN PARK TO: DUNVEGAN WAY AT MERCURY DRIVE & WESTSHIRE AT IH 10		2.550	616,910.04	0.00	614,242.04	99.9
VA 0912-71-506 CM 96(733) BIKE & HIKE TRL THROUGH HERMAN BROWN PRK						
WORK ORDER-	02-12-99	WORK BEGAN-	03-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	96			
INFRASTRUCTURE SERVICES, INC. CONTRACT 11983025		TOTALS	616,910.04	0.00	614,242.04	99.9
HARRIS 1.0 MI NORTH OF SH 146		1.228	8,951,353.55	164,245.41	5,196,660.06	61.1
SP 330 SH 146						
0508-07-277 C 508-7-277 CONST O/P, FR RD, AND RP						
HARRIS SH 146		0.962	8,786,880.16	-135,768.25	8,133,223.23	97.4
SP 330 1.0 MI NORTH OF SH 146						
0508-07-278 CM 98(492) GR, STRS, BASE, PAVEMENT						
WORK ORDER-	11-30-98	WORK BEGAN-	11-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-98			
CONTRACT WORKING DAYS-	338	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	47			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11983045		TOTALS	17,738,233.71	28,477.16	13,329,883.29	79.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS FM 529 1006-01-048 STP 99(6)MM	HUFFMEISTER RD BARKER-CYPRESS GR, STRS, BS CONC PVT	3.337	17,201,563.91	511,449.90	16,707,363.28	99.1
HARRIS FM 529 1006-01-049 CM 99(7)	HUFFMEISTER ROAD BARKER-CYPRESS ROAD INST ATMS	4.510	236,868.20	7,157.27	233,804.28	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-29-98 408 405	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-99 01-14-99 0 99			
PATE & PATE ENTERPRISES, INC. CONTRACT 11983046		TOTALS	17,438,432.11	518,607.17	16,941,167.56	99.1
HARRIS US 59 0177-07-101 CM 2000(41)	AT BW 8 N CONSTRUCT DIRECT CONNECTOR	1.474	9,188,453.79	374,721.29	4,947,791.28	56.0
HARRIS BM 8 3256-02-053 STP 2000(40)MM	0.8 MI W OF US 59(N) 0.3 MI E OF OLD HUMBLE RD (PHASE 1) CONST 4 MAIN LANES AND BRIDGE	2.732	26,260,525.71	854,235.28	14,165,159.58	56.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-99 746 356	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-99 12-16-99 0 47			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11993001		TOTALS	35,448,979.50	1,228,956.57	19,112,950.86	56.1
HARRIS US 290 0050-06-055 CM 2000(38)	1488 M WEST OF MASON ROAD 1394 M EAST OF MASON ROAD GR, STRS, BS, DRAIN, CONC PAV, ACP ETC.	2.861	7,845,176.41	109,745.15	5,733,162.31	76.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-00 225 163	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-00 02-03-00 7 70			
KINSEL INDUSTRIES, INC. CONTRACT 11993048		TOTALS	7,845,176.41	109,745.15	5,733,162.31	76.1
HARRIS VA 0912-71-501 CM 96(728)	BETWEEN TIDWELL/HAMMERLY & IH 610 N LP BETWEEN BW 8 AND GREENS BAYOU CONST BIKE ROUTES, LANES & BIKE/PED TRAIL	41.270	1,283,705.12	27,672.36	1,302,734.48	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-00 123 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-00 02-06-00 48 99			
INFRASTRUCTURE SERVICES, INC. CONTRACT 11993063		TOTALS	1,283,705.12	27,672.36	1,302,734.48	99.9
HARRIS IH 10 0271-06-092 CD 271-6-92	1.23 MI EAST OF SH 6. EXIT RAMP OF SH 99 ACP, PLANING, CTB, AND PVMT MRK	8.731	3,371,880.23	87,051.18	3,473,676.87	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-00 141 238	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-31-00 02-06-00 29 140			
KINSEL INDUSTRIES, INC. CONTRACT 11993073		TOTALS	3,371,880.23	87,051.18	3,473,676.87	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS	VARIOUS HIGHWAYS OUTSIDE HARRIS COUNTY	0.001	1,522,890.94	0.00	0.00	0.0
VA	.					
0912-00-195						
CD 912-00-195	PVT MKS					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14			
BATTERSON, INC.						
CONTRACT 12003011		TOTALS	1,522,890.94	0.00	0.00	0.0

HARRIS	VARIOUS	0.001	283,483.00	144,595.14	144,595.14	53.6
VA	.					
0912-71-726						
CD 912-71-726	SMALL SIGN UPGRADE-EAST HARRIS					
WORK ORDER-	01-05-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
WILLOW CITY SIGN & RAIL, INC.						
CONTRACT 12003012		TOTALS	283,483.00	144,595.14	144,595.14	53.6

HARRIS	RICHMOND AVE. AND WESTHEIMER ROAD	0.928	202,240.36	137,227.07	162,786.15	83.8
BM 8	.					
3256-01-073						
CM 98(354)	ADD RT TURN LANES					
WORK ORDER-	01-08-01	WORK BEGAN-	02-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	96			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 12003027		TOTALS	202,240.36	137,227.07	162,786.15	83.8

HARRIS	US 59	2.307	684,274.48	623,480.09	623,480.09	95.9
IH 610	IH 10					
0271-17-137						
CD 271-17-137	MILL, ACP O/L & PVMT MARKS					
WORK ORDER-	01-05-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	66			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12003043		TOTALS	684,274.48	623,480.09	623,480.09	95.9

HARRIS	VARIOUS HIGHWAYS IN HARRIS COUNTY	0.001	654,914.37	56,101.77	56,101.77	8.9
VA	.					
0912-71-725						
CD 912-71-725	PVT MKS					
WORK ORDER-	01-08-01	WORK BEGAN-	03-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 12003058		TOTALS	654,914.37	56,101.77	56,101.77	8.9

HARRIS	VARIOUS	0.001	274,537.00	107,716.70	107,716.70	41.3
VA	.					
0912-71-728						
CD 912-71-728	SMALL SIGN UPGRADE-SOUTH HARRIS					
WORK ORDER-	01-11-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 12003060		TOTALS	274,537.00	107,716.70	107,716.70	41.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

HARRIS	AT VARIOUS LOCATIONS ON IH 45 DOWNTOWN	0.001	1,828,027.40	357,564.32	681,723.86	38.8
IH 45	IH 45 NB					
0500-03-500						
CPM 500-3-500	REPAIR AND REHAB BRIDGE					
WORK ORDER-	01-18-01	WORK BEGAN-	02-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	21			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003074		TOTALS	1,828,027.40	357,564.32	681,723.86	38.8

HARRIS	US 59 NB	0.003	317,095.00	83,698.85	200,576.05	66.5
US 59	IH 610 NB					
0177-11-136						
CPM 177-11-136	REPAIR AND REHAB BRIDGE					
WORK ORDER-	01-18-01	WORK BEGAN-	02-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	71			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12003088		TOTALS	317,095.00	83,698.85	200,576.05	66.5

MONTGOMERY	@ NORTH PARK PLAZA	0.282	229,429.16	0.00	0.00	0.0
LP 494						
0177-14-022						
CD 177-14-22	LEFT TURN CHANNEL AND TRAFFIC SIGNAL					
WORK ORDER-	03-01-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 01013039		TOTALS	229,429.16	0.00	0.00	0.0

MONTGOMERY	VARIOUS	0.001	840,612.67	0.00	0.00	0.0
VA						
0912-37-126						
CD 912-37-126	SMALL SIGN UPGRADE					
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MONTGOMERY						
CONTRACT 01013052		TOTALS	1,264,634.73	0.00	0.00	0.0

MONTGOMERY	AT INTERSECTION OF FM 149	0.057	186,026.58	21,696.10	194,003.77	99.9
SH 105	IN MONTGOMERY					
0338-02-031						
CD 338-2-31	TURN RAD MOD, ACP, CONC CURB>R, SDWLK. ETC					
WORK ORDER-	03-06-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	92			
HUBCO, INC.						
CONTRACT 02003127		TOTALS	186,026.58	21,696.10	194,003.77	99.9

MONTGOMERY	WEST PANTHER CREEK DRIVE	2.138	7,927,227.62	0.00	0.00	0.0
CR	SIX PINES DRIVE ON LAKE WOODLANDS DRIVE					
0912-37-106						
STP 99(362)UM	GR, CEM, STAB, ASB, CONC PAV, STR, STM, SEW, SIG					
WORK ORDER-	03-13-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 02013002		TOTALS	7,927,227.62	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY LP 336 W WILSON ROAD		0.604	1,097,749.99	49,551.65	997,701.16	94.6
SH 105						
0338-03-081						
CSR 338-3-81 ADD C&G W/ STM SWR						
WORK ORDER-	04-18-00	WORK BEGAN-	08-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	94			
HUBCO, INC.						
CONTRACT 03003086		TOTALS	1,097,749.99	49,551.65	997,701.16	94.6
MONTGOMERY GRIMES COUNTY LINE F.M.		29.943	1,953,885.16	0.00	0.00	0.0
SH 105 ETC						
0338-02-036						
CPM 338-2-36 BASE AND ASPHALT REPAIR, CRACK SEAL						
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 03013029		TOTALS	1,953,885.16	0.00	0.00	0.0
MONTGOMERY ETC FM 1774 IH		42.555	4,648,457.15	1,440.00	606,246.78	13.5
FM 1488 ETC						
0523-10-022						
STP 2000(463)R BS REP, CR SL, ACP O/L & PV MARKS						
WORK ORDER-	05-09-00	WORK BEGAN-	07-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	36			
HUBCO, INC.						
CONTRACT 04003004		TOTALS	4,648,457.15	1,440.00	606,246.78	13.5
MONTGOMERY AT LEAGUE LINE RD., ETC.		1.743	735,161.26	0.00	0.00	0.0
SH 75 ETC						
0110-03-046						
CSR 110-3-46 ADD LEFT TURN LANE AND TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 04013044		TOTALS	735,161.26	0.00	0.00	0.0
MONTGOMERY WILSON ROAD LP 336		5.308	2,391,853.35	0.00	0.00	0.0
SH 105						
0338-03-084						
CPM 338-3-84 BS & ASPHALT REP, OCST & ACP O/L						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUBCO, INC.						
CONTRACT 04013062		TOTALS	2,391,853.35	0.00	0.00	0.0
MONTGOMERY AT NEW MAGNOLIA HIGH SCHOOL		0.360	455,160.22	0.00	0.00	0.0
FM 1488						
0523-10-024						
CD 523-10-24 HIDDEN PAV FOR LT/RT CHANNEL & FLASH BEAC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 04013096		TOTALS	455,160.22	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
MONTGOMERY FM 3083 LP		84.010	1,296,518.89	102,720.32	961,564.20	77.2
SH 75 ETC 0110-03-045 STP 2000(489)R RESTORATION OF EXISTING ROAD						
WORK ORDER-	06-12-00	WORK BEGAN-	07-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	53			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05003081		TOTALS	1,296,518.89	102,720.32	961,564.20	77.2
MONTGOMERY ON GOSLING RD FR SPRING CREEK		1.196	3,173,449.57	135,030.08	1,927,355.66	63.2
CR FLINTRIDGE RD IN THE WOODLANDS						
0912-37-075 STP 2000(490)UM GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK						
HARRIS GOSLING RD FR 0.25 MI S OF SPRING CRK		0.193	1,248,312.80	12,305.66	149,158.46	12.4
CS SPRING CREEK IN THE WOODLANDS						
0912-71-481 CC 912-71-481 GR,BR STR,CULV,CONC PAV,SIGN & PAV MRK						
WORK ORDER-	08-28-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	32			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 07003025		TOTALS	4,421,762.37	147,335.74	2,076,514.12	48.9
MONTGOMERY AT OWEN DR		0.397	83,007.46	0.00	77,752.63	97.5
LP 336						
0338-11-042 CSR 338-11-42 ADD LEFT AND RIGHT TURN LANES						
MONTGOMERY OWEN ROAD		0.001	75,015.80	16,939.59	37,512.77	52.0
LP 336 IN CONROE						
0338-11-043 C 338-11-43 TRAFFIC SIGNAL						
WORK ORDER-	08-15-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07003065		TOTALS	158,023.26	16,939.59	115,265.40	75.9
MONTGOMERY ON WOODLANDS PKMY @ IH 45		0.002	836,009.85	0.00	493,178.86	61.4
CR COCHRANS CROSSING						
0912-37-109 CM 99(94) SIGNAL SYCHRONIZATION						
WORK ORDER-	08-15-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	47			
MICA CORPORATION						
CONTRACT 07003078		TOTALS	836,009.85	0.00	493,178.86	61.4
MONTGOMERY 0.318 MI S OF TAMINA RD		4.392	41,735,182.90	841,650.11	25,280,816.74	63.7
IH 45 0.100 MI N OF FM 1488						
0110-04-141 NH 98(426) MDN GR, STRS & SURF						
MONTGOMERY 0.318 MI S OF TAMINA		0.121	3,010,793.45	38,343.90	1,157,544.75	40.4
IH 45 0.100 MI N OF FM 1488						
0110-04-165 CM 98(427) GR, STR & HOV LN						
WORK ORDER-	08-17-98	WORK BEGAN-	08-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-98			
CONTRACT WORKING DAYS-	896	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	694	PERCENT TIME USED-	70			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07983064		TOTALS	44,745,976.35	879,994.01	26,438,361.49	62.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY 0.110 MI N OF FM 1488		1.572	26,549,065.23	125,442.62	7,491,770.19	29.3
IH 45 0.280 MI N OF RIVER PLANTATION DR						
0110-04-122						
STP 2000(495)MM HDN GR, STRS & SURF						
MONTGOMERY 0.110 MI N OF FM 1488		1.572	7,402,881.90	0.00	881,280.00	12.4
IH 45 0.280 MI N OF RIVER PLANTATION DRIVE						
0110-04-152						
CM 94(65)I GR, STR & HOV LN						
MONTGOMERY 0.110 MI N OF FM 1488		1.572	29,850.00	0.00	26,976.00	94.1
IH 45 0.280 MI N OF RIVER PLANTATION DR						
0110-04-171						
NH 2000(507) UTILITY ADJUSTMENTS						
WORK ORDER- 10-03-00 WORK BEGAN- 10-03-00						
DATE WORK COMPLETED- TIME COMPUTED- 10-19-00						
CONTRACT WORKING DAYS- 734 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 63 PERCENT TIME USED- 8						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08003091		TOTALS	33,981,797.13	125,442.62	8,400,026.19	25.7
MONTGOMERY WESTWOOD NORTH		0.002	127,534.00	0.00	132,776.65	99.9
FM 1488						
0523-10-025						
C 523-10-25 TRAFFIC SIGNAL						
WORK ORDER- 09-15-00 WORK BEGAN- 10-02-00						
DATE WORK COMPLETED- TIME COMPUTED- 10-01-00						
CONTRACT WORKING DAYS- 57 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 35 PERCENT TIME USED- 61						
CREACOM, INC.						
CONTRACT 08003118		TOTALS	127,534.00	0.00	132,776.65	99.9
MONTGOMERY AT TRAM ROAD		0.265	256,841.21	791.04	197,729.44	80.1
FM 2090						
1912-02-010						
CD 1912-2-10 LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL						
WORK ORDER- 10-18-00 WORK BEGAN- 11-14-00						
DATE WORK COMPLETED- TIME COMPUTED- 11-03-00						
CONTRACT WORKING DAYS- 39 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 61						
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09003037		TOTALS	256,841.21	791.04	197,729.44	80.1
MONTGOMERY LA SALLE		0.002	161,885.00	14,329.35	152,368.85	98.0
SH 105 AVENUE IN CONROE						
0338-03-082						
C 338-3-82 TRAFFIC SIGNAL						
WORK ORDER- 10-12-00 WORK BEGAN- 11-14-00						
DATE WORK COMPLETED- TIME COMPUTED- 11-14-00						
CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 28 PERCENT TIME USED- 50						
TRAF-TEX, INC.						
CONTRACT 09003053		TOTALS	161,885.00	14,329.35	152,368.85	98.0
MONTGOMERY CROCKETT MARTIN ROAD		0.246	179,421.36	0.00	121,910.87	71.5
SH 105						
0338-04-064						
CD 338-4-64 LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
MONTGOMERY AT COUNTY LINE ROAD IN WILLIS		0.227	255,861.98	16,043.59	229,855.42	94.5
FM 2432						
2325-01-011						
CSR 2325-1-11 LEFT TRN CHANNELIZATION & TRAFFIC SIGNAL						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
MONTGOMERY AT HARDIN STORE ROAD		0.359	235,029.07	2,667.58	166,206.45	74.4
FM 2978 3050-02-012 CD 3050-2-12						
LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
MONTGOMERY AT JEFFERSON CHEMICAL ROAD		0.265	218,576.47	1,603.13	185,488.50	89.3
FM 3083 3158-01-019 CD 3158-1-19						
LEFT TURN CHANNEL AND TRAFFIC SIGNAL						
WORK ORDER-	10-12-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	46			
HUBCO, INC.						
CONTRACT 09003070		TOTALS	888,888.88	20,314.30	703,461.24	83.3
MONTGOMERY AT BENTWATER DRIVE		0.882	738,655.76	13,467.51	164,310.07	23.1
FM 1097 1259-01-023 CD 1259-1-23						
TRAFFIC SIGNAL AND MISCELLANEOUS WORK						
WORK ORDER-	11-06-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	18			
JERDON ENTERPRISE, INC.						
CONTRACT 10003052		TOTALS	738,655.76	13,467.51	164,310.07	23.1
MONTGOMERY OLD MONTGOMERY ROAD		0.003	93,625.00	34,916.64	75,141.39	83.6
FM 830 2897-01-008 C 2897-1-8						
TRAFFIC SIGNAL						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	31			
TRAF-TEX, INC.						
CONTRACT 11003059		TOTALS	93,625.00	34,916.64	75,141.39	83.6
MONTGOMERY FM 2854		0.002	170,815.50	0.00	0.00	0.0
SH 105 0338-03-083 C 338-3-83						
TRAFFIC SIGNAL						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-01			
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRAF-TEX, INC.						
CONTRACT 12003061		TOTALS	170,815.50	0.00	0.00	0.0
MONTGOMERY 0.318 MI S OF TAMINA RD		3.488	33,222,684.45	636,451.64	29,705,908.17	94.1
IH 45 0110-04-123 NH 97(22)						
PAV, GR, RIPRAP, STM SEM, RET WALL, ETC						
MONTGOMERY 0.318 MI S OF TAMINA RD.		0.001	1,911,382.24	0.00	1,758,205.30	96.8
IH 45 0110-04-163 NH 97(22)						
UTIL ADJ						
WORK ORDER-	01-15-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	1,066	ADDL DAYS GRANTED-	94			
WORKING DAYS CHARGED-	1,020	PERCENT TIME USED-	87			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69	636,451.64	31,464,113.47	94.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MONTGOMERY	0.576 MI S OF ROMAN FOREST BLVD	2.929	10,581,622.86	187,444.11	4,486,556.24	44.1
US 59	0.617 MI N OF ROMAN FOREST BLVD					
0177-05-059						
NH 2000(45)	GR, STRS & SURF					
MONTGOMERY	0.319 MI S. OF CREEKHOOD LANE DR.	1.225	8,732,199.11	267,470.11	4,540,748.53	54.1
US 59	0.792 MI N. OF CREEKHOOD LANE DR.					
0177-05-087						
NH 2000(45)	GR, STRS & SURF					
WORK ORDER-	04-19-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	42			
KINSEL INDUSTRIES, INC.						
CONTRACT 12993044		TOTALS	19,313,821.97	454,914.22	9,027,304.77	48.6
MALLER	VARIOUS	0.001	924,450.00	0.00	0.00	0.0
VA						
0912-56-032						
CD 912-56-32	SMALL SIGN UPGRADE					
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 02013012		TOTALS	924,450.00	0.00	0.00	0.0
MALLER	US 290	8.028	1,482,021.18	0.00	0.00	0.0
FM 1736	SH 6					
1687-01-013						
AR 1687-1-13	REP EX FL PV, SBGD WDN, ACP					
	REHB/OL, PMK					
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 02013081		TOTALS	1,482,021.18	0.00	0.00	0.0
MALLER	FM 529 SOUTH	3.492	1,089,238.88	0.00	0.00	0.0
FM 362	3.5 MI. SOUTH OF FM 529 SOUTH					
0523-02-024						
STP 2000(492)R	PAV SHLDR & ACP O/L					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04013026		TOTALS	1,089,238.88	0.00	0.00	0.0
MALLER	BLASINGAME RD	6.200	1,938,968.68	0.00	0.00	0.0
US 290	BRAZOS RIVER BRIDGE					
0114-11-073						
CPM 114-11-73	BS RP, PLN, ASPH REHAB O/L, SHLDR					
	TX, PM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04013039		TOTALS	1,938,968.68	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 1,174,687,825.25
DISTRICT ESTIMATES THIS MONTH 27,971,714.73
DISTRICT TOTAL ESTIMATES PAID TO DATE 650,971,375.30

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZORIA VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY		0.100	446,358.87	13,407.92	236,502.58	52.9
SH0288 VARIOUS HWYS. IN SOUTH BRAZORIA COUNTY						
6049-06-001 RMC - 604906001 MOWING HWY RIGHT OF WAY						
WORK ORDER-	04-05-00	WORK BEGAN-	04-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	40			
L. M. TRACTOR, INC.						
CONTRACT 01004014		TOTALS	446,358.87	13,407.92	236,502.58	52.9
BRAZORIA VARIOUS HWYS. IN NORTH BRAZORIA COUNTY		0.001	439,537.96	0.00	187,270.07	42.6
SH0035 VARIOUS HWYS. IN NORTH BRAZORIA COUNTY						
6049-05-001 RMC - 604905001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	29			
LANGFORD CONTRACTORS						
CONTRACT 11994001		TOTALS	439,537.96	0.00	187,270.07	42.6
BRAZORIA VARIOUS HWYS. IN S. BRAZORIA COUNTY		0.001	383,140.76	47,494.53	236,680.49	61.7
FM0521 VARIOUS HWYS. IN S. BRAZORIA COUNTY						
6049-04-001 RMC - 604904001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-14-00	WORK BEGAN-	04-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	44			
LANGFORD CONTRACTORS						
CONTRACT 11994016		TOTALS	383,140.76	47,494.53	236,680.49	61.7
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	890,241.27	0.00	431,960.69	51.3
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6049-07-001 RMC - 604907001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	02-23-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	34			
VARNER MOWING SERVICE, INC.						
CONTRACT 12994016		TOTALS	890,241.27	0.00	431,960.69	51.3
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY		0.001	211,500.00	25,768.53	25,768.53	12.1
IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY						
6056-40-001 RMC - 605640001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	11-02-00	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
KINSEL INDUSTRIES, INC.						
CONTRACT 08004004		TOTALS	211,500.00	25,768.53	25,768.53	12.1
GALVESTON GALVESTON CAUSEWAY		0.001	521,000.00	0.00	344,800.00	66.1
IH0045 AND SH 124 AT INTRACOASTAL CANAL						
6057-66-001 RMC - 605766001 FENDER SYSTEM REPAIR						
WORK ORDER-	11-03-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39			
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 08004005		TOTALS	521,000.00	0.00	344,800.00	66.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON GALVESTON FERRY OPERATIONS		0.001	557,730.00	0.00	0.00	0.0
SH0087 PORT BOLIVAR FERRY OPERATIONS						
6059-59-001 FERRY FENDER SYSTEM REPAIR						
RMC - 605959001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09004003		TOTALS	557,730.00	0.00	0.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY		0.001	411,840.00	19,950.00	294,165.00	71.4
IH0045 VARIOUS HWYS. IN GALVESTON COUNTY						
6045-80-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 604580001						
WORK ORDER-	11-08-99	WORK BEGAN-	11-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	503	PERCENT TIME USED-	68	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994006		TOTALS	411,840.00	19,950.00	294,165.00	71.4
GALVESTON GALVESTON FERRY OPERATIONS		0.001	544,480.00	0.00	0.00	0.0
SH0087 GALVESTON FERRY OPERATIONS						
6046-34-001 FERRY FENDER SYSTEM REPAIR						
RMC - 604634001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS GULF CONSTRUCTION COMPANY, INC.						
CONTRACT 09994007		TOTALS	544,480.00	0.00	0.00	0.0
GALVESTON VARIOUS HIGHWAYS IN GALVESTON COUNTY		0.001	446,358.93	0.00	248,658.26	55.7
IH0045 VARIOUS HIGHWAYS IN GALVESTON COUNTY						
6047-59-001 MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 604759001						
WORK ORDER-	03-27-00	WORK BEGAN-	04-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	36	*****		
B & G CONTRACTORS INC.						
CONTRACT 12994017		TOTALS	446,358.93	0.00	248,658.26	55.7
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		0.001	427,332.06	0.00	239,045.65	61.4
US0059 VARIOUS HWYS IN N. HARRIS COUNTY						
6047-42-001 LITTER PICKUP AND DISPOSAL						
RMC - 604742001						
WORK ORDER-	03-29-00	WORK BEGAN-	04-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	606	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	60	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01004018		TOTALS	427,332.06	0.00	239,045.65	61.4
HARRIS WITHIN CENTRAL HOUSTON AREA, IH 45, ETC.		0.001	1,776,201.00	0.00	3,386.74	3.0
IH0045 WITHIN CENTRAL HOUSTON AREA, IH 45, ETC.						
6062-63-001 GENERAL ROUTINE MAINTENANCE OF I45, ETC.						
RMC - 606263001						
WORK ORDER-	02-24-01	WORK BEGAN-	02-24-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	9	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01014003		TOTALS	1,776,201.00	0.00	3,386.74	3.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IHO610 6058-58-001 RMC - 605858001 OVERHEAD SIGN LIGHTING MAINTENANCE		0.001	720,722.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-01 730 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-01 03-26-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LINDSEY ELECTRIC COMPANY, INC.		TOTALS	720,722.50	0.00	0.00	0.0
HARRIS IHO010 6059-31-001 RMC - 605931001 ASPHALT PAYEMENT REPAIR		0.001	263,160.00	0.00	0.00	1.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-01 365 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-22-01 03-20-01 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.		TOTALS	263,160.00	0.00	0.00	1.7
HARRIS IHO610 6052-91-001 RMC - 605291001 RAMP METERING SYSTEM MAINTENANCE		0.100	668,972.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-14-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-00 05-01-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
VADCO ELECTRIC, INC.		TOTALS	668,972.12	0.00	0.00	0.0
HARRIS IHO010 6059-32-001 RMC - 605932001 FULL DEPTH CONCRETE REPAIR		0.001	420,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-01 04-16-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	420,000.00	0.00	0.00	0.0
HARRIS IHO010 6060-54-001 RMC - 606054001 GUARDRAIL REPAIR		0.001	319,118.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-21-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-01 04-16-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.		TOTALS	319,118.00	0.00	0.00	0.0
HARRIS USQ059 6047-32-001 RMC - 604732001 CLEANING AND SWEEPING HIGHWAYS		0.001	379,200.00	0.00	257,920.00	75.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 83	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRI-CITY SWEEPING, INC.		TOTALS	379,200.00	0.00	257,920.00	75.4

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0610 6052-37-001 RMC - 605237001	VARIOUS HWYS IN THE HOUSTON DISTRICT VARIOUS HWYS IN THE HOUSTON DISTRICT FREEMAY MANAGEMENT MAINTENANCE	0.010	692,872.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-10-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRAF-TEX, INC.		TOTALS	692,872.50	0.00	0.00	0.0
CONTRACT 03004018		TOTALS	692,872.50	0.00	0.00	0.0
HARRIS US0059 6067-84-001 RMC - 606784001	VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY CRACK AND SPALL REPAIR	0.001	424,227.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	424,227.00	0.00	0.00	0.0
CONTRACT 04014002		TOTALS	424,227.00	0.00	0.00	0.0
HARRIS IH0010 6053-02-001 RMC - 605302001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY CLEANING AND SHEEPING HIGHWAYS	0.001	735,250.00	0.00	180,240.00	29.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 730 241	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-03-00 08-03-00 0 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	735,250.00	0.00	180,240.00	29.4
CONTRACT 05004003		TOTALS	735,250.00	0.00	180,240.00	29.4
HARRIS US0059 6053-85-001 RMC - 605385001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288 & SP 527	0.001	1,062,440.00	0.00	767,836.40	88.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 293	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 80	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	1,062,440.00	0.00	767,836.40	88.4
CONTRACT 05004004		TOTALS	1,062,440.00	0.00	767,836.40	88.4
HARRIS IH0610 6053-78-001 RMC - 605378001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225 & SP548	0.001	1,460,556.00	0.00	1,267,024.94	98.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-24-00 365 293	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 80	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	1,460,556.00	0.00	1,267,024.94	98.0
CONTRACT 05004008		TOTALS	1,460,556.00	0.00	1,267,024.94	98.0
HARRIS IH0045 6038-85-001 RMC - 603885001	STOKES MONTGOMERY COUNTY LINE GENERAL MAINTENANCE FOR IH 45	20.000	924,423.80	0.00	741,716.71	84.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-99 793 629	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-99 07-12-99 0 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.		TOTALS	924,423.80	0.00	741,716.71	84.8
CONTRACT 05994012		TOTALS	924,423.80	0.00	741,716.71	84.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	340,952.50	31,103.79	298,950.07	87.6
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6028-96-001	RMC - 602896001 REFLECTIVE/RAISED PAVEMENT MARKINGS						
WORK ORDER-	07-15-99	WORK BEGAN-	08-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	609	PERCENT TIME USED-	83	*****			
BATTERSON, INC.			TOTALS	340,952.50	31,103.79	298,950.07	87.6
CONTRACT 05994019							

HARRIS	VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	460,300.00	0.00	212,736.72	46.2
IH0045	VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6057-36-001	RMC - 605736001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-31-00	WORK BEGAN-	09-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	460,300.00	0.00	212,736.72	46.2
CONTRACT 07004006							

HARRIS	VARIOUS HIGHWAYS IN W. HARRIS COUNTY		0.001	294,664.80	0.00	231,530.95	82.6
IH0010	VARIOUS HIGHWAYS IN W. HARRIS COUNTY						
6044-40-001	RMC - 604440001 GUARDRAIL REPAIR						
WORK ORDER-	09-08-99	WORK BEGAN-	09-10-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	563	PERCENT TIME USED-	77	*****			
KINSEL INDUSTRIES, INC.			TOTALS	294,664.80	0.00	231,530.95	82.6
CONTRACT 07994012							

HARRIS	VARIOUS HWYS IN HOUSTON DISTRICT		0.010	992,320.00	0.00	665,759.50	78.9
IH0610	VARIOUS HWYS IN HOUSTON DISTRICT						
6053-12-001	RMC - 605312001 ILLUMINATION SYSTEM MAINTENANCE						
WORK ORDER-	09-19-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	24	*****			
LINDSEY ELECTRIC COMPANY, INC.			TOTALS	992,320.00	0.00	665,759.50	78.9
CONTRACT 08004012							

HARRIS	IH 610		20.975	244,882.50	0.00	0.00	0.0
IH0010	KATY FT BEND ROAD						
6030-62-001	RMC - 603062001 PREPARE RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.			TOTALS	244,882.50	0.00	0.00	0.0
CONTRACT 08984017							

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		0.001	1,317,800.00	40,741.90	199,742.18	15.1
IH0010	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6057-28-001	RMC - 605728001 CLEANING, SWEEPING & DEBRIS REMOVAL						
WORK ORDER-	11-01-00	WORK BEGAN-	11-06-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	19	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	1,317,800.00	40,741.90	199,742.18	15.1
CONTRACT 09004004							

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	416,325.00	0.00	220,290.85	52.9
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6058-83-001						
RMC - 605883001 FULL DEPTH/BRIDGE DECK CONCRETE REPAIR						
WORK ORDER-	01-08-01	WORK BEGAN-	01-15-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10004002		TOTALS	416,325.00	0.00	220,290.85	52.9
HARRIS VARIOUS HIGHWAYS IN HARRIS COUNTY		0.001	1,106,300.00	0.00	724,176.00	68.2
IH0010 VARIOUS HIGHWAYS IN HARRIS COUNTY						
6043-36-001						
RMC - 604336001 PREVENTIVE MAINT. OF SIGNAL EQUIPMENT						
WORK ORDER-	01-04-00	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	61	*****		
TRAF-TEX, INC.						
CONTRACT 10994005		TOTALS	1,106,300.00	0.00	724,176.00	68.2
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		0.001	161,785.00	0.00	121,355.10	83.5
US0059 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6046-52-001						
RMC - 604652001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	04-10-00	WORK BEGAN-	04-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	95	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10994006		TOTALS	161,785.00	0.00	121,355.10	83.5
HARRIS VARIOUS HIGHWAYS IN HOUSTON DIST.		0.001	702,249.00	0.00	8,766.50	6.2
IH0610 VARIOUS HIGHWAYS IN HOUSTON DIST.						
6049-96-001						
RMC - 604996001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	01-29-01	WORK BEGAN-	02-20-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	5	*****		
LINDSEY ELECTRIC COMPANY, INC.						
CONTRACT 12004004		TOTALS	702,249.00	0.00	8,766.50	6.2
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	442,780.33	0.00	169,708.13	38.3
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6041-13-001						
RMC - 604113001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-23-00	WORK BEGAN-	03-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	29	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994004		TOTALS	442,780.33	0.00	169,708.13	38.3
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		0.001	362,061.45	0.00	209,300.69	57.8
LP0008 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6047-41-001						
RMC - 604741001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	01-14-00	WORK BEGAN-	01-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	48	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12994005		TOTALS	362,061.45	0.00	209,300.69	57.8

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HARRIS	VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	559,214.52	0.00	321,033.44	57.4
IH0010	VARIOUS HWYS IN EAST HARRIS COUNTY						
6047-89-001							
RMC - 604789001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00				
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	37				
MARVIN BOOTH, INC.							
CONTRACT 12994019			TOTALS	559,214.52	0.00	321,033.44	57.4

HARRIS	VARIOUS HWYS. IN WEST HARRIS COUNTY		0.001	802,719.78	1,260.00	355,499.08	44.2
US0290	VARIOUS HWYS. IN WEST HARRIS COUNTY						
6048-75-001							
RMC - 604875001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-10-00	WORK BEGAN-	03-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-00				
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	38				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12994020			TOTALS	802,719.78	1,260.00	355,499.08	44.2

MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	389,792.00	11,276.00	107,794.00	27.6
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6056-68-001							
RMC - 605668001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-10-00	WORK BEGAN-	08-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	31				
TRI-CITY SWEEPING, INC.							
CONTRACT 06004009			TOTALS	389,792.00	11,276.00	107,794.00	27.6

MONTGOMERY	VARIOUS HWYS. IN MONTGOMERY COUNTY		0.001	891,019.12	12,011.93	317,117.74	35.5
IH0045	VARIOUS HWYS. IN MONTGOMERY COUNTY						
6047-85-001							
RMC - 604785001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-12-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	28				
K-BAR SERVICES, INC.							
CONTRACT 12994008			TOTALS	891,019.12	12,011.93	317,117.74	35.5

WALLER	VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	386,525.30	0.00	167,522.54	43.3
US0290	VARIOUS HIGHWAYS IN WALLER COUNTY						
6048-74-001							
RMC - 604874001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	03-29-00	WORK BEGAN-	04-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00				
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	26				
BEN E. SMITH TRACTORS, INC.							
CONTRACT 12994012			TOTALS	386,525.30	0.00	167,522.54	43.3

						DISTRICT CONTRACT AMOUNT	24,998,354.07
						DISTRICT ESTIMATES THIS MONTH	203,014.60
						DISTRICT TOTAL ESTIMATES PAID TO DATE	9,794,259.55

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BRAZORIA SH0035 6047-27-001 RMC - 604727001	VARIOUS HWYS. IN S. BRAZORIA COUNTY VARIOUS HWYS. IN S. BRAZORIA COUNTY STORM SEWER SYSTEM CLEANING	1.000	48,935.25	0.00	21,271.35	43.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-26-00 365 332	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-04-00 0 90			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02001203		TOTALS	48,935.25	0.00	21,271.35	43.4

BRAZORIA SH0288 6052-90-001 RMC - 605290001	VARIOUS HWYS. IN S. BRAZORIA COUNTY VARIOUS HWYS. IN S. BRAZORIA COUNTY FULL DEPTH CONCRETE REPAIR	1.000	108,391.50	23,173.32	71,289.94	65.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 365 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 83			
KINSEL INDUSTRIES, INC.						
CONTRACT 02001209		TOTALS	108,391.50	23,173.32	71,289.94	65.7

BRAZORIA SH0035 6047-13-001 RMC - 604713001	VARIOUS HWYS. IN N. BRAZORIA COUNTY VARIOUS HWYS. IN N. BRAZORIA COUNTY THERMOPLASTIC PVMT. MARKINGS (GRAPHICS)	1.000	257,300.00	3,273.75	7,634.09	2.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-18-00 730 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 41			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 03001202		TOTALS	257,300.00	3,273.75	7,634.09	2.9

BRAZORIA SH0035 6057-82-001 RMC - 605782001	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)	1.000	118,386.80	55,835.30	99,756.89	84.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-06-00 365 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-18-00 09-18-00 0 53			
JOE VALENCIK, INC.						
CONTRACT 07001203		TOTALS	118,386.80	55,835.30	99,756.89	84.2

BRAZORIA SH0288 6058-11-001 RMC - 605811001	VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY VARIOUS HIGHWAYS IN S. BRAZORIA COUNTY GUARDRAIL REPAIR	1.000	61,485.00	6,822.05	32,847.55	53.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-30-00 365 208	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 09-05-00 0 56			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001204		TOTALS	61,485.00	6,822.05	32,847.55	53.4

BRAZORIA SH0288 6058-13-001 RMC - 605813001	VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY VARIOUS HIGHWAYS IN N. BRAZORIA COUNTY GUARDRAIL REPAIR	1.000	47,890.00	6,648.00	7,668.00	16.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-01 365 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 01-22-01 0 18			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07001205		TOTALS	47,890.00	6,648.00	7,668.00	16.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZORIA VARIOUS HMYS IN NORTH BRAZORIA COUNTY		0.001	51,019.25	3,562.52	27,075.22	53.0
SH0035 VARIOUS HMYS IN NORTH BRAZORIA COUNTY						
6060-87-001 SUP - 606087001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-25-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	56			
TIBH INDUSTRIES, INC.						
CONTRACT 08001205		TOTALS	51,019.25	3,562.52	27,075.22	53.0
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		0.001	63,354.76	8,507.70	12,897.72	20.3
SH0288 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6060-78-001 SUP - 606078001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	08-24-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC.						
CONTRACT 08001206		TOTALS	63,354.76	8,507.70	12,897.72	20.3
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY		1.000	169,200.00	0.00	87,493.11	51.7
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY						
6062-17-001 RMC - 606217001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-09-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	19			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001206		TOTALS	169,200.00	0.00	87,493.11	51.7
BRAZORIA VARIOUS HMYS IN S. BRAZORIA COUNTY		1.000	253,022.50	0.00	0.00	0.0
SH0035 VARIOUS HMYS IN S. BRAZORIA COUNTY						
6062-18-001 RMC - 606218001 ASPHALT CONCRETE TY D SURFACE OVERLAY						
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	9			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 11001207		TOTALS	253,022.50	0.00	0.00	0.0
BRAZORIA VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY		1.000	40,960.00	16,040.00	16,040.00	39.1
SH0288 VARIOUS HMYS. IN SOUTH BRAZORIA COUNTY						
6063-18-001 RMC - 606318001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-30-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
TRI-CITY SWEEPING, INC.						
CONTRACT 11001211		TOTALS	40,960.00	16,040.00	16,040.00	39.1
BRAZORIA VARIOUS HMYS IN SOUTH BRAZORIA COUNTY		1.000	38,070.00	0.00	0.00	0.0
SH0036 VARIOUS HMYS IN SOUTH BRAZORIA COUNTY						
6063-38-001 RMC - 606338001 TREE PRUNING AND TRIMMING						
WORK ORDER-	01-29-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15			
CHC & SONS, INC.						
CONTRACT 11001212		TOTALS	38,070.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BRAZORIA VARIOUS HWAYS IN NORTH BRAZORIA COUNTY		1.000	35,700.00	0.00	0.00	0.0
SHO288 VARIOUS HWAYS IN NORTH BRAZORIA COUNTY						
6063-61-001						
RMC - 606361001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	02-21-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TRI-CITY SWEEPING, INC.						
CONTRACT 12001204		TOTALS	35,700.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWAYS IN NORTH BRAZORIA COUNTY		1.000	196,434.00	0.00	0.00	0.0
SHO035 VARIOUS HWAYS IN NORTH BRAZORIA COUNTY						
6064-63-001						
RMC - 606463001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	02-13-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	5			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12001205		TOTALS	196,434.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWAYS IN NORTH BRAZORIA COUNTY		1.000	259,350.00	0.00	0.00	0.0
SHO288 VARIOUS HWAYS IN NORTH BRAZORIA COUNTY						
6064-64-001						
RMC - 606464001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	02-20-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	4			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12001206		TOTALS	259,350.00	0.00	0.00	0.0
BRAZORIA VARIOUS HWAYS IN NORTH BRAZORIA COUNTY		1.000	55,375.00	0.00	0.00	0.0
SHO288 VARIOUS HWAYS IN NORTH BRAZORIA COUNTY						
6064-65-001						
RMC - 606465001 JOINT AND CRACK SEALING						
WORK ORDER-	02-27-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5			
PAVING & DESIGN						
CONTRACT 12001207		TOTALS	55,375.00	0.00	0.00	0.0
FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY		0.001	65,185.00	0.00	0.00	0.0
US0059 VARIOUS HWAYS IN FORT BEND COUNTY						
6063-13-001						
RMC - 606313001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AGAVE ENVIRONMENTAL						
CONTRACT 01011201		TOTALS	65,185.00	0.00	0.00	0.0
FORT BEND VARIOUS HWAYS IN FORT BEND COUNTY		0.001	63,325.00	0.00	25,966.25	75.1
US0059 VARIOUS HWAYS IN FORT BEND COUNTY						
6023-49-001						
RMC - 602349001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	04-03-00	WORK BEGAN-	06-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	97			
ECO RESOURCES, INC.						
CONTRACT 02001201		TOTALS	63,325.00	0.00	25,966.25	75.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	48,612.00	0.00	0.00	0.0
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6068-97-001 MAILBOX INSTALLATION/REMOVAL						
SUP - 606897001						
WORK ORDER-	03-05-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	4	*****		
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 03011203		TOTALS	48,612.00	0.00	0.00	0.0
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	196,757.75	26,608.07	139,330.13	70.8
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6055-57-001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
RMC - 605557001						
WORK ORDER-	06-01-00	WORK BEGAN-	06-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	81	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001206		TOTALS	196,757.75	26,608.07	139,330.13	70.8
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	276,900.00	0.00	50,248.26	18.1
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6058-61-001 FULL-DEPTH CONCRETE REPAIR						
RMC - 605861001						
WORK ORDER-	02-01-01	WORK BEGAN-	02-13-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 07001207		TOTALS	276,900.00	0.00	50,248.26	18.1
FORT BEND VARIOUS HWYS IN FORT BEND CO.		0.001	98,014.80	6,197.23	50,866.37	51.8
US0059 VARIOUS HWYS IN FORT BEND CO.						
6061-57-001 LITTER PICK UP AND DISPOSAL						
SUP - 606157001						
WORK ORDER-	08-01-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	56	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001210		TOTALS	98,014.80	6,197.23	50,866.37	51.8
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	179,220.00	0.00	132,732.64	65.1
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6060-92-001 ASPHALT PAVEMENT REPAIR						
RMC - 606092001						
WORK ORDER-	10-23-00	WORK BEGAN-	11-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	41	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001205		TOTALS	179,220.00	0.00	132,732.64	65.1
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		0.001	117,400.00	9,200.00	121,905.00	99.9
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6042-16-001 TREE AND BRUSH CONTROL						
RMC - 604216001						
WORK ORDER-	11-01-00	WORK BEGAN-	11-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	37	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 10001201		TOTALS	117,400.00	9,200.00	121,905.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		0.001	168,647.50	0.00	50,900.75	42.6
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6061-59-001						
RMC - 606159001 DITCH CLEANING						
WORK ORDER-	12-01-00	WORK BEGAN-	12-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	28	*****		
OCHO MANOS, INC.						
CONTRACT 10001205		TOTALS	168,647.50	0.00	50,900.75	42.6
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		0.001	112,320.00	0.00	19,160.00	17.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6063-11-001						
RMC - 606311001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	01-25-01	WORK BEGAN-	02-14-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001209		TOTALS	112,320.00	0.00	19,160.00	17.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		0.001	199,973.30	0.00	0.00	0.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6063-12-001						
RMC - 606312001 CLEANING AND SEALING BRIDGE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PATCH'N SEAL PAVING CORP.						
CONTRACT 11001210		TOTALS	199,973.30	0.00	0.00	0.0
FORT BEND VARIOUS HMYS IN FORT BEND COUNTY		0.001	84,674.00	0.00	5,835.50	13.0
US0059 VARIOUS HMYS IN FORT BEND COUNTY						
6061-60-001						
RMC - 606160001 GUARDRAIL REPAIR						
WORK ORDER-	01-25-01	WORK BEGAN-	02-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001213		TOTALS	84,674.00	0.00	5,835.50	13.0
GALVESTON VARIOUS HMYS. IN GALVESTON COUNTY		0.001	86,800.00	0.00	0.00	0.0
IH0045 VARIOUS HMYS. IN GALVESTON COUNTY						
6065-23-001						
RMC - 606523001 JOINT & CRACK SEALING (HOT POUR RUBBER)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 01011204		TOTALS	86,800.00	0.00	0.00	0.0
GALVESTON VARIOUS ROADWAYS IN GALVESTON COUNTY		0.001	166,136.93	29,231.55	68,151.34	41.0
IH0045 VARIOUS ROADWAYS IN GALVESTON COUNTY						
6064-99-001						
SUP - 606499001 MAILBOX INSTALLATION/MAINT.						
WORK ORDER-	01-30-01	WORK BEGAN-	02-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	28	*****		
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 01011208		TOTALS	166,136.93	29,231.55	68,151.34	41.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GALVESTON VAR. ROADWAYS IN GALVESTON COUNTY IH0045 VAR. ROADWAYS IN GALVESTON COUNTY 6065-03-001 SUP - 606503001 TREES, UNDERBRUSH AND SHRUBS		0.001	282,902.40	0.00	0.00	1.7
WORK ORDER- 03-06-01	WORK BEGAN- 03-06-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-06-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 7					
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 02011209		TOTALS	282,902.40	0.00	0.00	1.7
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY IH0045 VARIOUS HWYS. IN GALVESTON COUNTY 6063-30-001 RMC - 606330001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)		0.001	96,147.90	0.00	0.00	0.0
WORK ORDER- 04-04-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-11-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE VALENCIK, INC.						
CONTRACT 03011202		TOTALS	96,147.90	0.00	0.00	0.0
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY IH0045 VARIOUS HWYS. IN GALVESTON COUNTY 6057-32-001 RMC - 605732001 FULL DEPTH CONCRETE REPAIR		0.001	120,375.00	18,803.51	41,046.14	34.0
WORK ORDER- 11-02-00	WORK BEGAN- 01-23-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-09-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 39					
KINSEL INDUSTRIES, INC.						
CONTRACT 08001202		TOTALS	120,375.00	18,803.51	41,046.14	34.0
GALVESTON VAR.HIGHWAYS IN GALVESTON COUNTY SH0006 VAR.HIGHWAYS IN GALVESTON COUNTY 6060-85-001 SUP - 606085001 PICNIC AREA MAINTENANCE		0.001	54,005.04	0.00	20,021.58	44.9
WORK ORDER- 10-01-00	WORK BEGAN- 10-02-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 49					
TIBH INDUSTRIES, INC. THE TEXAS HOUSE						
CONTRACT 09001206		TOTALS	54,005.04	0.00	20,021.58	44.9
GALVESTON VARIOUS HWYS. IN GALVESTON COUNTY IH0045 VARIOUS HWYS. IN GALVESTON COUNTY 6045-85-001 RMC - 604585001 STORM SEWER SYSTEM CLEANING		0.001	228,900.00	0.00	189,656.05	82.8
WORK ORDER- 12-02-99	WORK BEGAN- 12-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-08-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 480	PERCENT TIME USED- 65					
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 09991202		TOTALS	228,900.00	0.00	189,656.05	82.8
GALVESTON BOLIVAR FERRY LANDING SH0087 BOLIVAR FERRY LANDING 6060-91-001 RMC - 606091001 DREDGING AT THE BOLIVAR FERRY LANDINGS		0.001	244,400.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KING FISHER MARINE SERVICE, INC.						
CONTRACT 10001203		TOTALS	244,400.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
*****			*****	*****	*****	*****	*****
GALVESTON	VARIOUS HWAYS IN GALVESTON COUNTY		0.001	144,100.00	0.00	7,880.35	15.7
IHO045	VARIOUS HWAYS IN GALVESTON COUNTY						
6060-97-001	GUARDRAIL REPAIR						
RMC - 606097001							
WORK ORDER-	01-30-01	WORK BEGAN-	02-14-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	14	*****			
ROADCON, INC.							
CONTRACT 11001203			TOTALS	144,100.00	0.00	7,880.35	15.7
*****			*****	*****	*****	*****	*****
GALVESTON	BOLIVAR FERRY LANDING		0.001	231,480.00	0.00	0.00	0.0
SH0087	BOLIVAR FERRY LANDING						
6049-57-001	DREDGING AT THE BOLIVAR FERRY LANDINGS						
RMC - 604957001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MIKE HOOKS, INC.							
CONTRACT 11991207			TOTALS	231,480.00	0.00	0.00	0.0
*****			*****	*****	*****	*****	*****
GALVESTON	VARIOUS ROADWAYS IN GALVESTON COUNTY		0.001	188,260.88	0.00	24,019.74	20.7
IHO045	VARIOUS ROADWAYS IN GALVESTON COUNTY						
6060-15-001	LITTER PICKUP AND DISPOSAL						
SUP - 606015001							
WORK ORDER-	12-29-00	WORK BEGAN-	01-04-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	23	*****			
TIBH INDUSTRIES, INC.							
THE TEXAS HOUSE							
CONTRACT 12001212			TOTALS	188,260.88	0.00	24,019.74	20.7
*****			*****	*****	*****	*****	*****
HARRIS	VARIOUS HWAYS IN SOUTH HARRIS COUNTY		0.001	77,893.00	0.00	35,147.30	45.1
IHO045	VARIOUS HWAYS IN SOUTH HARRIS COUNTY						
6042-84-001	ROADSIDE SIGN MAINTENANCE						
RMC - 604284001							
WORK ORDER-	03-23-00	WORK BEGAN-	03-31-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91	*****			
BIGAB COMPANY, L.C.							
CONTRACT 01001201			TOTALS	77,893.00	0.00	35,147.30	45.1
*****			*****	*****	*****	*****	*****
HARRIS	VARIOUS HWAYS IN EAST HARRIS COUNTY		0.001	234,445.00	0.00	277,832.30	100.0
IHO010	VARIOUS HWAYS IN EAST HARRIS COUNTY						
6047-90-001	ASPHALT PAYEMENT REPAIRS						
RMC - 604790001							
WORK ORDER-	03-16-00	WORK BEGAN-	03-27-00	*****			
DATE WORK COMPLETED-	02-28-01	TIME COMPUTED-	03-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	92	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 01001202			TOTALS	234,445.00	0.00	277,832.30	100.0
*****			*****	*****	*****	*****	*****
HARRIS	IH 45 FROM IH 610 TO BELLFORT		0.001	17,004.00	0.00	15,587.00	91.6
IHO045	IH 45 FROM IH 610 TO BELLFORT						
6051-14-001	LANDSCAPE MAINTENANCE						
RMC - 605114001							
WORK ORDER-	03-26-00	WORK BEGAN-	04-18-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	331	PERCENT TIME USED-	90	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01001205			TOTALS	17,004.00	0.00	15,587.00	91.6
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0045 6064-72-001 RMC - 606472001			0.001	50,025.00	0.00	0.00	0.0
VARIOUS HWAYS IN SOUTH HARRIS COUNTY VARIOUS HWAYS IN SOUTH HARRIS COUNTY ASPHALT PAVEMENT REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 01011202			TOTALS	50,025.00	0.00	0.00	0.0
HARRIS US0290 6065-02-001 RMC - 606502001			0.001	197,400.00	0.00	0.00	23.0
VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	02-28-01	WORK BEGAN-	03-06-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	8	*****			
PAVING & DESIGN							
CONTRACT 01011203			TOTALS	197,400.00	0.00	0.00	23.0
HARRIS IH0010 6066-51-001 SUP - 606651001			0.001	10,376.00	0.00	0.00	99.7
VARIOUS ROADS IN EAST HARRIS COUNTY VARIOUS ROADS IN EAST HARRIS COUNTY INSTALLING MAILBOX ASSEMBLIES							
WORK ORDER-	02-22-01	WORK BEGAN-	03-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	16	*****			
TIBH INDUSTRIES, INC. THE TEXAS HOUSE							
CONTRACT 01011206			TOTALS	10,376.00	0.00	0.00	99.7
HARRIS IH0610 6067-86-001 EMC - 606786001			0.001	388,825.00	0.00	426,922.50	100.0
IH 610 EAST LOOP N/B SHIP CHANNEL BRIDGE IH 610 EAST LOOP N/B SHIP CHANNEL BRIDGE BRIDGE DECK AND BRIDGE STRUCTURAL REPAIR							
WORK ORDER-	01-22-01	WORK BEGAN-	01-27-01	*****			
DATE WORK COMPLETED-	03-13-01	TIME COMPUTED-	01-27-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	71	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 01011207			TOTALS	388,825.00	0.00	426,922.50	100.0
HARRIS US0290 6050-03-001 RMC - 605003001			0.001	144,760.00	0.00	143,020.22	99.9
VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	05-09-00	WORK BEGAN-	06-16-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	304	PERCENT TIME USED-	83	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02001205			TOTALS	144,760.00	0.00	143,020.22	99.9
HARRIS IH0010 6052-13-001 RMC - 605213001			0.001	209,250.00	1,859.95	201,032.89	96.0
VARIOUS HWAYS IN EAST HARRIS COUNTY VARIOUS HWAYS IN EAST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	05-09-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	86	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02001208			TOTALS	209,250.00	1,859.95	201,032.89	96.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HARRIS IH0045 6056-21-001 RMC - 605621001	VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY C.T.B. RE-ALIGNMENT	0.001	155,000.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-12-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	155,000.00	0.00	0.00	0.0
HARRIS IH0010 6065-71-001 RMC - 606571001	VARIOUS HIGHWAYS IN WEST HARRIS CO. VARIOUS HIGHWAYS IN WEST HARRIS CO. ASPHALT PAVEMENT REPAIR	0.001	204,529.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-29-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-16-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC.		TOTALS	204,529.00	0.00	0.00	0.0
HARRIS LP0008 6066-01-001 RMC - 606601001	EAST OF LOCKWOOD ROAD LITTLE YORK ROAD TREE REMOVAL	4.950	34,995.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-09-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.		TOTALS	34,995.00	0.00	0.00	0.0
HARRIS IH0045 6066-17-001 RMC - 606617001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY FULL DEPTH CONCRETE REPAIR	0.001	179,498.25	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-01 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-12-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.		TOTALS	179,498.25	0.00	0.00	0.0
HARRIS IH0045 6066-80-001 RMC - 606680001	VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY STORM SEWER SYSTEM CLEANING	0.001	193,900.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS		TOTALS	193,900.00	0.00	0.00	0.0
HARRIS IH0610 6023-90-001 RMC - 602390001	VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON FULL DEPTH CONCRETE REPAIR	0.001	140,215.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CNL BUILDING SERVICE		TOTALS	140,215.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS FM1960 6047-22-001 RMC - 604722001 VARIOUS HMYS IN NORTH HARRIS COUNTY VARIOUS HMYS IN NORTH HARRIS COUNTY GUARDRAIL REPAIR		0.001	65,886.40	0.00	37,902.88	60.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 365 314	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 86	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 03001203		TOTALS	65,886.40	0.00	37,902.88	60.9
HARRIS US0059 6047-44-001 RMC - 604744001 VARIOUS HMYS IN N. HARRIS COUNTY VARIOUS HMYS IN N. HARRIS COUNTY ATTENUATOR REPAIR		0.001	195,196.65	0.00	187,818.10	96.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-16-00 365 314	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 86	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 03001204		TOTALS	195,196.65	0.00	187,818.10	96.2
HARRIS IH0045 6050-84-001 RMC - 605084001 VARIOUS HMYS IN SOUTH HARRIS COUNTY VARIOUS HMYS IN SOUTH HARRIS COUNTY REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)		0.001	147,247.50	0.00	50,958.70	34.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 365 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-24-00 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNITED EQUIPMENT RENTALS GULF, L.P. CONTRACT 03001205		TOTALS	147,247.50	0.00	50,958.70	34.6
HARRIS IH0045 6052-14-001 RMC - 605214001 VARIOUS HMYS IN SOUTH HARRIS COUNTY VARIOUS HMYS IN SOUTH HARRIS COUNTY GUARDRAIL REPAIR		0.001	86,510.53	0.00	63,090.60	72.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-25-00 365 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-00 06-01-00 0 74	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 03001206		TOTALS	86,510.53	0.00	63,090.60	72.9
HARRIS IH0045 6066-12-001 SUP - 606612001 IH 45 FROM IH 610 TO BELLFORT IH 45 FROM IH 610 TO BELLFORT LANDSCAPE MAINTENANCE		0.001	26,200.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. CENTER FOR THE RETARDED, INC. CONTRACT 04011210		TOTALS	26,200.08	0.00	0.00	0.0
HARRIS IH0010 6041-28-001 RMC - 604128001 VARIOUS HMYS IN EAST HARRIS COUNTY VARIOUS HMYS IN EAST HARRIS COUNTY GUARDRAIL REPAIR		0.001	151,675.00	18,845.75	182,259.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-99 730 640	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC. CONTRACT 04991212		TOTALS	151,675.00	18,845.75	182,259.75	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS. IN WEST HARRIS COUNTY		0.001	147,890.00	25,650.00	168,392.50	99.9
IH0010 VARIOUS HWYS. IN WEST HARRIS COUNTY						
6053-51-001						
RMC - 605351001 ROADSIDE SIGN MAINTENANCE						
WORK ORDER-	06-22-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	72			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 05001202		TOTALS	147,890.00	25,650.00	168,392.50	99.9
HARRIS DACOMA		0.001	168,346.76	0.00	63,926.86	37.9
US0290 FIELD STORE ROAD						
6055-12-001						
RMC - 605512001 INSTALLATION OF RIPRAP FOR MOWING STRIP						
WORK ORDER-	06-21-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	100			
KINSEL INDUSTRIES, INC.						
CONTRACT 05001204		TOTALS	168,346.76	0.00	63,926.86	37.9
HARRIS IH 10		0.001	66,000.00	5,500.00	49,500.00	75.0
LP0008 US 59						
6055-66-001						
RMC - 605566001 MOWING/LANDSCAPE MAINTENANCE						
WORK ORDER-	06-21-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	74			
CHC & SONS, INC.						
CONTRACT 05001207		TOTALS	66,000.00	5,500.00	49,500.00	75.0
HARRIS VARIOUS HIGHWAYS IN EAST HARRIS COUNTY		0.001	65,000.00	0.00	58,766.41	90.4
IH0010 VARIOUS HIGHWAYS IN EAST HARRIS COUNTY						
6027-39-001						
RMC - 602739001 BRIDGE DECK REPAIR						
WORK ORDER-	07-07-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	622	PERCENT TIME USED-	85			
SCR CONSTRUCTION CO., INC.						
CONTRACT 05991202		TOTALS	65,000.00	0.00	58,766.41	90.4
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		0.001	224,360.40	0.00	117,175.82	52.2
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6056-67-001						
RMC - 605667001 ASPHALT PAVEMENT REPAIRS						
WORK ORDER-	08-22-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 06001203		TOTALS	224,360.40	0.00	117,175.82	52.2
HARRIS VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY		0.001	47,430.00	0.00	40,836.98	86.0
FM1960 VARIOUS HIGHWAYS IN NORTH HARRIS COUNTY						
6056-17-001						
RMC - 605617001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	51			
KINSEL INDUSTRIES, INC.						
CONTRACT 07001201		TOTALS	47,430.00	0.00	40,836.98	86.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS OUTSIDE IH 610 LOOP		0.001	49,400.00	0.00	10,302.38	55.5
IH0010 VARIOUS HWYS OUTSIDE IH 610 LOOP						
6052-63-001						
RMC - 605263001 GRAFFITI REMOVAL/ANTI-GRAFFITI COATING						
WORK ORDER-	11-01-00	WORK BEGAN-	01-31-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41	*****		
SCOTT DERR PAINTING CO.						
CONTRACT 08001201		TOTALS	49,400.00	0.00	10,302.38	55.5
HARRIS VARIOUS HWYS IN CENTRAL HARRIS AREA		0.001	333,360.08	0.00	160,447.96	56.4
IH0610 VARIOUS HWYS IN CENTRAL HARRIS AREA						
6060-73-001						
SUP - 606073001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-05-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	56	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001204		TOTALS	333,360.08	0.00	160,447.96	56.4
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY		0.001	170,438.52	13,636.55	97,101.55	56.9
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY						
6058-16-001						
SUP - 605816001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001207		TOTALS	170,438.52	13,636.55	97,101.55	56.9
HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY		0.001	182,070.47	0.00	90,779.43	49.8
IH0045 VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY						
6060-18-001						
SUP - 606018001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	46	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001208		TOTALS	182,070.47	0.00	90,779.43	49.8
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		0.001	330,306.40	0.00	151,905.98	53.5
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6061-53-001						
SUP - 606153001 LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	56	*****		
TIBH INDUSTRIES, INC.						
ON OUR OWN SERVICES, INC.						
CONTRACT 08001209		TOTALS	330,306.40	0.00	151,905.98	53.5
HARRIS VARIOUS HWYS IN N. HARRIS COUNTY		0.001	298,298.00	0.00	250,528.97	87.0
SH0249 VARIOUS HWYS IN N. HARRIS COUNTY						
6056-19-001						
RMC - 605619001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34	*****		
JOE VALENCIK, INC.						
CONTRACT 09001201		TOTALS	298,298.00	0.00	250,528.97	87.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US0290 6056-82-001 RMC - 605682001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY STORM SEMER SYSTEM CLEANING		0.001	98,960.00	0.00	76,968.76	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-25-00 365 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-00 11-01-00 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HOUTEX PIPELINE CLEANING & T.V. INSPECTIONS CONTRACT 09001202		TOTALS	98,960.00	0.00	76,968.76	99.9
HARRIS IH0010 6056-83-001 RMC - 605683001 VARIOUS HIGHWAYS IN WEST HARRIS COUNTY VARIOUS HIGHWAYS IN WEST HARRIS COUNTY REFLECTIVE PAYEMENT MARKINGS (GRAPHICS)		0.001	228,606.50	60,021.05	223,375.02	97.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 365 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-00 11-13-00 0 38	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE VALENCIK, INC. CONTRACT 09001203		TOTALS	228,606.50	60,021.05	223,375.02	97.7
HARRIS LP0008 6059-94-001 RMC - 605994001 VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY VARIOUS HIGHWAYS IN SOUTH HARRIS COUNTY FURNISH AND INSTALL REACT 350		0.001	156,545.50	0.00	80,869.00	51.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-01 30 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-29-01 01-29-01 0 56	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC. CONTRACT 10001202		TOTALS	156,545.50	0.00	80,869.00	51.6
HARRIS IH0010 6064-83-001 SUP - 606483001 IM 10 REST AREAS BETWEEN SP 330 AND THOMPSON RD. REST AREA MAINTENANCE (WITH RESTROOMS)		0.001	123,906.80	0.00	37,110.60	37.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-00 365 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 11-01-00 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC. CONTRACT 10001211		TOTALS	123,906.80	0.00	37,110.60	37.3
HARRIS IH0610 6059-44-001 RMC - 605944001 VARIOUS HIGHWAYS IN CENTRAL HOUSTON VARIOUS HIGHWAYS IN CENTRAL HOUSTON BRIDGE BEAM REPLACEMENTS		0.001	176,223.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-01 140 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-22-01 02-22-01 0 5	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 11001202		TOTALS	176,223.00	0.00	0.00	0.0
HARRIS IH0045 6061-06-001 RMC - 606106001 VARIOUS HIGHWAYS IN SOUTH HARRIS VARIOUS HIGHWAYS IN SOUTH HARRIS UPGRADING SMALL SIGNS		0.001	173,807.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-26-01 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-08-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BIGAB COMPANY, L.C. CONTRACT 11001204		TOTALS	173,807.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS IH0045 6062-45-001 RMC - 606245001	VARIOUS HWYS IN SOUTH HARRIS COUNTY VARIOUS HWYS IN SOUTH HARRIS COUNTY STORM SEWER SYSTEM CLEANING	0.001	61,580.00	0.00	7,945.20	12.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-26-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-01 03-08-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SPECIALIZED MAINTENANCE SERVICES, INC.		TOTALS	61,580.00	0.00	7,945.20	12.9
CONTRACT 11001208		TOTALS	61,580.00	0.00	7,945.20	12.9
HARRIS US0059 6047-43-001 RMC - 604743001	VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY STORM SEWER SYSTEM CLEANING	0.001	204,800.00	0.00	188,443.50	93.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-00 549 356	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-10-00 04-10-00 0 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS		TOTALS	204,800.00	0.00	188,443.50	93.0
CONTRACT 11991204		TOTALS	204,800.00	0.00	188,443.50	93.0
CONTRACT 11991204		TOTALS	204,800.00	0.00	188,443.50	93.0
HARRIS LP0008 6056-18-001 RMC - 605618001	VARIOUS HWYS IN N. HARRIS COUNTY VARIOUS HWYS IN N. HARRIS COUNTY CURB REPAIR	0.001	68,500.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-14-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-21-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PAVING & DESIGN		TOTALS	68,500.00	0.00	0.00	0.0
CONTRACT 12001201		TOTALS	68,500.00	0.00	0.00	0.0
CONTRACT 12001201		TOTALS	68,500.00	0.00	0.00	0.0
HARRIS FM1960 6061-74-001 RMC - 606174001	LEE ROAD TREASCHWIG ROAD FULL DEPTH REP,CRK SEAL & PVMT MARKINGS	5.000	258,160.22	0.00	0.00	40.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-01 30 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-14-01 03-14-01 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SCR CONSTRUCTION CO., INC.		TOTALS	258,160.22	0.00	0.00	40.4
CONTRACT 12001202		TOTALS	258,160.22	0.00	0.00	40.4
CONTRACT 12001202		TOTALS	258,160.22	0.00	0.00	40.4
HARRIS IH0010 6062-08-001 RMC - 606208001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY STORM SEWER SYSTEM CLEANING	0.001	169,830.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-01-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SPECIALIZED MAINTENANCE SERVICES, INC.		TOTALS	169,830.00	0.00	0.00	0.0
CONTRACT 12001203		TOTALS	169,830.00	0.00	0.00	0.0
CONTRACT 12001203		TOTALS	169,830.00	0.00	0.00	0.0
HARRIS SH0003 6064-66-001 RMC - 606466001	FM 1959 CLEAR CREEK FULL DEPTH REP, CRK SEAL & PVMT MARKINGS	0.001	80,506.10	0.00	52,448.24	65.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-01 30 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-16-01 0 23	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SCR CONSTRUCTION CO., INC.		TOTALS	80,506.10	0.00	52,448.24	65.1
CONTRACT 12001208		TOTALS	80,506.10	0.00	52,448.24	65.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	83,580.21	0.00	35,704.87	42.7
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6065-00-001 SUP - 606500001 TREE AND BRUSH CONTROL						
WORK ORDER-	12-11-00	WORK BEGAN-	12-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	20	*****		
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.						
CONTRACT 12001210		TOTALS	83,580.21	0.00	35,704.87	42.7
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY		0.001	12,270.50	0.00	0.00	0.0
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY						
6066-08-001 SUP - 606608001 UPGRADE MAILBOX ASSEMBLIES						
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 12001211		TOTALS	12,270.50	0.00	0.00	0.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	163,187.50	15,516.80	15,516.80	9.5
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6065-38-001 RMC - 606538001 DITCH AND CHANNEL CLEANING						
WORK ORDER-	02-21-01	WORK BEGAN-	03-01-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 01011205		TOTALS	163,187.50	15,516.80	15,516.80	9.5
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	280,650.98	26,831.80	178,239.72	63.5
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6056-63-001 RMC - 605663001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-18-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66	*****		
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 06001202		TOTALS	280,650.98	26,831.80	178,239.72	63.5
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	169,229.00	0.00	25,330.02	14.9
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6057-62-001 RMC - 605762001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
WORK ORDER-	08-23-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****		
BATTERSON, INC.						
CONTRACT 07001202		TOTALS	169,229.00	0.00	25,330.02	14.9
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		0.001	45,500.00	0.00	3,568.11	33.3
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6058-09-001 RMC - 605809001 BRIDGE DECK & SUBSTRUCTURE SPALL REPAIR						
WORK ORDER-	11-16-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 08001203		TOTALS	45,500.00	0.00	3,568.11	33.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	215,840.00	1,578.13	143,778.52	66.6
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6059-38-001 RMC - 605938001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	11-08-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	37			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 09001204		TOTALS	215,840.00	1,578.13	143,778.52	66.6
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	85,200.00	4,089.00	35,014.00	41.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6061-02-001 RMC - 606102001 GUARDRAIL REPAIR						
WORK ORDER-	11-29-00	WORK BEGAN-	12-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10001204		TOTALS	85,200.00	4,089.00	35,014.00	41.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	110,000.00	1,100.00	1,100.00	1.0
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6062-04-001 RMC - 606204001 FULL DEPTH CONCRETE REPAIR						
WORK ORDER-	01-23-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	16			
KINSEL INDUSTRIES, INC.						
CONTRACT 11001205		TOTALS	110,000.00	1,100.00	1,100.00	1.0
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	177,125.00	9,740.00	48,720.00	27.5
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6062-66-001 SUP - 606266001 TREE AND UNDERBRUSH CONTROL						
WORK ORDER-	11-28-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. D & D HELPING OTHERS, INC.						
CONTRACT 11001214		TOTALS	177,125.00	9,740.00	48,720.00	27.5
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		0.001	96,400.00	15,820.00	38,200.00	39.6
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6063-75-001 SUP - 606375001 MAILBOX SUPPORT ASSEMBLY REPLACE/UPGRADE						
WORK ORDER-	12-22-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	49			
TIBH INDUSTRIES, INC. SOUTHEAST KELLER CORPORATION						
CONTRACT 12001209		TOTALS	96,400.00	15,820.00	38,200.00	39.6
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		0.001	109,260.00	23,178.65	64,203.10	58.7
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6048-94-001 RMC - 604894001 STORM SEWER SYSTEM CLEANING						
WORK ORDER-	03-22-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 12991202		TOTALS	109,260.00	23,178.65	64,203.10	58.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	218,105.00	0.00	116,150.18	56.1
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6051-16-001 BRIDGE DECK REPAIR						
RMC - 605116001						
WORK ORDER-	04-19-00	WORK BEGAN-	04-28-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01001206		TOTALS	218,105.00	0.00	116,150.18	56.1
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	5,625.00	0.00	0.00	0.0
SH0159 VARIOUS HIGHWAYS IN WALLER COUNTY						
6067-41-001 MAILBOX INSTALLATION						
SUP - 606741001						
WORK ORDER-	01-31-01	WORK BEGAN-	03-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	2	*****		
TIBH INDUSTRIES, INC.						
SOUTHEAST KELLER CORPORATION						
CONTRACT 01011209		TOTALS	5,625.00	0.00	0.00	0.0
WALLER VARIOUS HMYS. IN WALLER COUNTY		0.001	85,439.50	0.00	37,149.20	68.1
US0290 VARIOUS HMYS. IN WALLER COUNTY						
6051-18-001 GUARDRAIL REPAIR						
RMC - 605118001						
WORK ORDER-	04-11-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	342	PERCENT TIME USED-	93	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 02001206		TOTALS	85,439.50	0.00	37,149.20	68.1
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	131,342.50	0.00	51,025.65	58.0
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6057-17-001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)						
RMC - 605717001						
WORK ORDER-	08-02-00	WORK BEGAN-	08-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	63	*****		
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 06001204		TOTALS	131,342.50	0.00	51,025.65	58.0
WALLER VARIOUS HIGHWAYS IN WALLER COUNTY		0.001	141,280.00	0.00	36,100.00	28.4
US0290 VARIOUS HIGHWAYS IN WALLER COUNTY						
6057-18-001 CLEANING AND SWEEPING HIGHWAYS						
RMC - 605718001						
WORK ORDER-	08-09-00	WORK BEGAN-	08-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	223	PERCENT TIME USED-	30	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06001205		TOTALS	141,280.00	0.00	36,100.00	28.4
WALLER EASTBOUND 1.0 MILE WEST OF FM 1489		0.001	33,724.92	0.00	18,148.87	62.5
IH0010 WESTBOUND 1.0 MILE WEST OF FM 1489						
6060-82-001 PICNIC AREA MAINTENANCE						
SUP - 606082001						
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 07001208		TOTALS	33,724.92	0.00	18,148.87	62.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALLER IH0010 6062-29-001 SUP - 606229001 VARIOUS HWYS IN WALLER COUNTY VARIOUS HWYS IN WALLER COUNTY LITTER PICK UP AND DISPOSAL		0.001	76,811.15	0.00	35,896.70	64.9
WORK ORDER-	09-01-00	WORK BEGAN-	09-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	54	*****		
TIBH INDUSTRIES, INC.						
CONTRACT 08001211		TOTALS	76,811.15	0.00	35,896.70	64.9

WALLER US0290 6061-69-001 RMC - 606169001 VARIOUS HIGHWAYS IN WALLER COUNTY VARIOUS HIGHWAYS IN WALLER COUNTY STORM SEWER SYSTEM CLEANING		0.001	36,070.00	0.00	0.00	0.0
WORK ORDER-	01-29-01	WORK BEGAN-	02-12-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
SHE-CO., INC., OF HOUSTON, HARRIS COUNTY, TEXAS						
CONTRACT 10001207		TOTALS	36,070.00	0.00	0.00	0.0

WALLER IH0010 6061-71-001 RMC - 606171001 VARIOUS HIGHWAYS IN WALLER COUNTY VARIOUS HIGHWAYS IN WALLER COUNTY ASPHALT PAVEMENT REPAIRS		0.001	185,087.50	0.00	15,657.83	18.1
WORK ORDER-	12-20-00	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	24	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 10001208		TOTALS	185,087.50	0.00	15,657.83	18.1

					DISTRICT CONTRACT AMOUNT	14,516,297.48
					DISTRICT ESTIMATES THIS MONTH	437,270.68
					DISTRICT TOTAL ESTIMATES PAID TO DATE	5,779,594.94

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN AT STEPHEN F. AUSTIN SP ON CREEK		0.001	135,103.00	2,375.00	4,864.00	3.7
PW 0913-20-051 C 913-20-51 RIPRAP, SOIL STABILIZATION						
WORK ORDER-	07-14-00	WORK BEGAN-	02-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNT CONTRACTORS, INC.						
CONTRACT 06003056		TOTALS	135,103.00	2,375.00	4,864.00	3.7
AUSTIN WASHINGTON C/L SH 159 # 200013004S		0.003	2,394,866.93	238,580.90	938,337.71	41.2
SH 36 0187-02-051 STP 2000(826)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER-	09-28-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	35			
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 08003139		TOTALS	2,394,866.93	238,580.90	938,337.71	41.2
AUSTIN AT INTERSECTION OF US 90 AND LOOP 350		0.722	1,262,270.59	36,662.21	297,069.32	24.7
US 90 0271-08-013 STP 2000(752)R BASE, EXCAVATION, BLADING, ACP						
WORK ORDER-	11-01-00	WORK BEGAN-	02-07-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-01			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	9			
HUBCO, INC.						
CONTRACT 09003023		TOTALS	1,262,270.59	36,662.21	297,069.32	24.7
CALHOUN VICTORIA C/L FM 1090 FM 3084		2.922	918,105.52	0.00	0.00	0.0
0515-03-037 CSR 515-3-37 WIDEN SUBGRADE, ADD BASE, SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 04013042		TOTALS	918,105.52	0.00	0.00	0.0
COLORADO AT BOGGY CREEK CR 142 (BUXKEMPER RD) #AA0142001		0.525	1,218,991.10	155,133.76	840,083.89	72.5
CR 0913-26-036 BR 98(416)OX REPLACE BRIDGE & APPRS						
WORK ORDER-	08-28-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	35			
NBG CONSTRUCTORS, INC.						
CONTRACT 07003037		TOTALS	1,218,991.10	155,133.76	840,083.89	72.5
DEMITT VARIOUS LOCATIONS ON IH 10 DISTRICT WIDE		94.000	626,159.00	11,297.26	607,039.68	99.9
VA 0913-00-054 IM 10-6(85) REPLACE SIGNS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	88			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 01003011		TOTALS	626,159.00	11,297.26	607,039.68	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DEWITT CR 404 FM 682 FM 1447 0840-02-020 CSR 840-2-20 CEMENT TREAT BASE, SURFACING			10.372	1,928,068.94	0.00	0.00	0.0
WORK ORDER- 03-12-01	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 121	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
BRANNAN PAVING COMPANY, INC. CONTRACT 02013034			TOTALS	1,928,068.94	0.00	0.00	0.0
DEWITT IRVINE STREET SH 111 EAST OF CECILIA STREET 0325-01-022 CSR 325-1-22 PLANING, LEVEL-UP, CURB & GUTTER			0.379	382,048.90	0.00	0.00	0.0
WORK ORDER- 03-12-01	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 03-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
BAY LTD CONTRACT 02013047			TOTALS	382,048.90	0.00	0.00	0.0
DEWITT VARIOUS LOCATIONS VA DISTRICT WIDE 0913-00-055 CPM 913-00-55 PAINT STRUCTURES			0.001	682,600.00	0.00	0.00	0.0
WORK ORDER- 03-13-01	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 03-29-01	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
INTERNATIONAL MODULAR & PANEL BUILDING SYSTEMS, INC. CONTRACT 02013085			TOTALS	682,600.00	0.00	0.00	0.0
DEWITT VAR. INTERSECTIONS & LOCATIONS (NORTH) VA IN DEN, LAV, GON, FAY, AUS, COL COUNTIES 0913-00-060 MC 913-00-60 MILLING AND HOT MIX			0.001	2,948,735.79	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
HUNTER INDUSTRIES, LTD. CONTRACT 03013009			TOTALS	2,948,735.79	0.00	0.00	0.0
DEWITT VAR. INTERSECTIONS & LOCATIONS (SOUTH) VA IN JAC, MAT, VIC, CAL AND MHA COUNTIES 0913-00-059 MC 913-00-59 MILLING AND HOT MIX			0.001	1,742,791.09	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
HUNTER INDUSTRIES, LTD. CONTRACT 03013080			TOTALS	1,742,791.09	0.00	0.00	0.0
DEWITT ETC SH 72 US US 87 ETC 183 (BROADWAY ST.), ETC. 0143-08-080 CPM 143-8-80 ASPHALTIC CONCRETE PAVEMENT			39.802	4,987,136.13	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS- 92	ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
HUNTER INDUSTRIES, LTD. CONTRACT 04013008			TOTALS	4,987,136.13	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DEWITT DISTRICT WIDE(SOUTH) VA CALHOUN, DEWITT				0.001	159,120.00	0.00	0.00	0.0
C 913-00-57 TRAFFIC CONTROL DEVICES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 04013016				TOTALS	159,120.00	0.00	0.00	0.0
DEWITT DISTRICT WIDE (NORTH)				0.001	678,710.00	0.00	0.00	0.0
VA AUSTIN, COLORADO, FAYETTE								
C 913-00-58 TRAFFIC CONTROL DEVICES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 04013064				TOTALS	678,710.00	0.00	0.00	0.0
FAYETTE FM 155				0.467	1,293,171.70	10,617.20	10,617.20	0.8
US 77 NORTH 0.48 MI. (LAGRANGE BLUFF)								
0268-01-049 WIDENING, BASE, SURFACING								
CD 268-1-49								
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
ACME BRIDGE COMPANY, INC.								
CONTRACT Q1013072				TOTALS	1,293,171.70	10,617.20	10,617.20	0.8
FAYETTE WEST POINT				18.604	2,984,116.80	0.00	0.00	0.0
SH 71 BASTROP C/L								
0265-07-040								
STP 2001(279)R ACP OVERLAY								
COLORADO FAYETTE C/L				0.001	441,163.85	0.00	0.00	0.0
SH 71 IH 10								
0266-02-058								
NCL 2001(280)HES INS. PROTECTION, SET STRUCTURES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUNTER INDUSTRIES, LTD.								
CONTRACT 03013049				TOTALS	3,425,280.65	0.00	0.00	0.0
FAYETTE LEE C/L				16.749	1,117,306.08	145,729.80	439,557.34	41.4
US 77 SH 71 BYPASS #200013002S								
0211-06-048								
STP 2000(671)HES SAFETY TREAT FIXED OBJECTS								
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	37	*****				
ACME BRIDGE COMPANY, INC.								
CONTRACT 05003084				TOTALS	1,117,306.08	145,729.80	439,557.34	41.4
FAYETTE AT MULBERRY CREEK CR 291				0.085	235,199.04	73,729.50	73,729.50	32.9
CR (HERMIS RD CR 424) #AA0291001								
0913-28-036								
BR 98(203)OX REP BRID. & APPRS								
WORK ORDER-	01-02-01	WORK BEGAN-	03-05-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28	*****				
HUNT CONTRACTORS, INC.								
CONTRACT 11003028				TOTALS	235,199.04	73,729.50	73,729.50	32.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE SH 237 SH 159 WEST SIDE OF FAYETTEVILLE 0408-01-036 CSR 408-1-36 REHAB, WIDEN, SEAL AND ACP		16.144	3,294,520.58	548,244.09	1,113,683.60	35.2
WORK ORDER- 01-05-01	WORK BEGAN- 02-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-21-01					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 23					
BIG CREEK CONSTRUCTION, LTD. CONTRACT 12003031		TOTALS	3,294,520.58	548,244.09	1,113,683.60	35.2
FAYETTE US 77 SOUTH OF LA GRANGE FM 155 7.3 MI. EAST OF US 77 0211-09-027 MC 211-9-27 BASE, WIDEN ROAD, SEAL COAT		7.216	1,384,888.38	0.00	0.00	0.0
WORK ORDER- 01-08-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 152	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BIG CREEK CONSTRUCTION, LTD. CONTRACT 12003078		TOTALS	1,384,888.38	0.00	0.00	0.0
GONZALES SH 304 SH 97 0.2 MI. S. OF SANDY FORK CREEK 0025-07-056 STP 2001(195)HES HMAC AND SET		8.092	931,911.99	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD. CONTRACT 03013019		TOTALS	931,911.99	0.00	0.00	0.0
GONZALES 0.135 MI. W. OF US 90 IH 10 FAYETTE C/L 0535-05-030 IM 10-6(86) CONCRETE REPAIR, LEVEL-UP & SURFACING		8.965	6,258,988.04	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 97	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUNTER INDUSTRIES, LTD. CONTRACT 03013045		TOTALS	6,258,988.04	0.00	0.00	0.0
GONZALES SH 97 SH 304 IH 10 0573-03-017 STP 2000(672)R ADD SHOULDERS, SET, MBGF		7.642	2,598,005.68	185,260.35	1,073,307.71	43.0
WORK ORDER- 07-06-00	WORK BEGAN- 07-25-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-22-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 60					
BAY LTD CONTRACT 05003010		TOTALS	2,598,005.68	185,260.35	1,073,307.71	43.0
GONZALES US 87 FM 108 DEWITT C/L 0715-02-011 CSR 715-2-11 REHAB BASE, SURFACING		10.244	2,311,686.77	122,640.06	126,480.12	5.6
WORK ORDER- 11-14-00	WORK BEGAN- 02-22-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-13-01					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD. CONTRACT 10003006		TOTALS	2,311,686.77	122,640.06	126,480.12	5.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GONZALES 6.2 MI WEST OF SH 97		9.134	2,601,963.83	1,920.00	1,920.00	0.0
FM 466 SH 97						
1443-01-013						
CSR 1443-1-13						
SUBGR. WIDEN, BASE, STRUCTURES, SURFACE						
WORK ORDER-	12-04-00	WORK BEGAN-	03-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD						
CONTRACT 11003030		TOTALS	2,601,963.83	1,920.00	1,920.00	0.0

GONZALES ETC	OLD TOWN CR. BRIDGE	BU	105.079	1,724,934.45	0.00	0.00
US 90A ETC	183, ETC.					
0025-06-048						
CPM 25-6-48	SEAL COAT					
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 12003036		TOTALS	1,724,934.45	0.00	0.00	0.0

JACKSON	US 59 @ EL TORO	16.562	3,626,817.94	94,206.24	2,800,681.52	80.4
FM 234	FM 616 IN VANDERBILT					
0515-01-056						
STP 2000(172)RM	SHOULDERS, REHAB, SET, MBGF					
WORK ORDER-	03-10-00	WORK BEGAN-	03-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	72			
BAY LTD						
CONTRACT 01003037		TOTALS	3,626,817.94	94,206.24	2,800,681.52	80.4

JACKSON	SH 172	0.564	1,193,965.90	0.00	0.00	0.0
FM 1157	0.5 MI. EAST OF SH 172					
1307-01-013						
CSR 1307-1-13	BASE, ACP					
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 01013071		TOTALS	1,193,965.90	0.00	0.00	0.0

JACKSON	CARANCHUA STREET IN VANDERBILT	5.947	5,991,403.29	0.00	5,013,547.23	94.3
FM 616	CR 429 W OF LOLITA					
0497-02-035						
BR 98(72)	REPL BR & APPRS					
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	499	PERCENT TIME USED-	188			
SAFECO INSURANCE COMPANIES						
CONTRACT 01983043		TOTALS	5,991,403.29	0.00	5,013,547.23	94.3

JACKSON	LAVACA C/L	10.769	1,959,933.96	149,570.76	157,250.76	8.3
FM 530	10.77 MI. SOUTH TOWARD EDNA					
1090-01-019						
AR 1090-1-19	BASE, SEAL, SUBGRADE WIDEN					
WORK ORDER-	09-19-00	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	10			
BAY LTD						
CONTRACT 08003163		TOTALS	1,959,933.96	149,570.76	157,250.76	8.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
JACKSON .5 MI NORTH OF CR 283 SH 111 .5 MI SOUTH OF CR 123 0346-07-032 STP 2000(59)R BASE, BLADING, EXCAVATION, ACP, WIDENING		9.224	4,810,606.20	71,833.72	3,815,029.72	82.6
WORK ORDER- 12-07-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 189	WORK BEGAN- 12-28-99 TIME COMPUTED- 12-28-99 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 80					
GAREY CONSTRUCTION LTD.						
CONTRACT 11993006		TOTALS	4,810,606.20	71,833.72	3,815,029.72	82.6
JACKSON ETC 0.17 MI. N. OF FM 530 0.1 US 59 ETC MI. N. OF LP 521 (E & N FR), ETC 0089-04-072 CPM 89-4-72 SEAL COAT		110.710	1,981,951.76	12,198.72	12,198.72	0.6
WORK ORDER- 01-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0	WORK BEGAN- 03-30-01 TIME COMPUTED- 03-30-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12003076		TOTALS	1,981,951.76	12,198.72	12,198.72	0.6
LAVACA AT DRAW CR 194 CR (CR 190) #AA0194001 0913-29-021 BR 98(454)OX REPLACE BRIDGE & APPRS		1.118	1,341,855.50	103,392.15	953,504.70	74.7
WORK ORDER- 06-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 94	WORK BEGAN- 08-01-00 TIME COMPUTED- 08-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 44					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003020		TOTALS	1,341,855.50	103,392.15	953,504.70	74.7
LAVACA FAYETTE C/L US 77 CATHY ST. IN HALLETTSVILLE 0269-02-057 STP 2000(475)R LEVEL-UP, SEAL COAT, ACP		12.828	2,736,670.74	667,096.79	2,034,462.13	77.4
WORK ORDER- 05-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 131 WORKING DAYS CHARGED- 112	WORK BEGAN- 06-12-00 TIME COMPUTED- 06-12-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 85					
BAY LTD						
CONTRACT 04003051		TOTALS	2,736,670.74	667,096.79	2,034,462.13	77.4
LAVACA AT S.P. RAILROAD CROSSING US 77A 0.44 MI. N. OF DEHITT C/L 0269-04-034 CL 269-4-34 LANDSCAPE DEVELOPMENT		0.900	38,499.00	190.00	50,823.57	99.9
WORK ORDER- 11-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 25	WORK BEGAN- 12-01-00 TIME COMPUTED- 11-17-00 ADDL DAYS GRANTED- 11 PERCENT TIME USED- 60					
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003056		TOTALS	38,499.00	190.00	50,823.57	99.9
LAVACA SOUTH OF FM 2616 FM 530 VIENNA 0515-04-025 CSR 515-4-25 REHAB BASE, SEAL COAT		8.916	2,022,337.16	239,849.28	361,764.38	18.6
WORK ORDER- 11-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 1	WORK BEGAN- 02-21-01 TIME COMPUTED- 02-13-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BAY LTD						
CONTRACT 10003036		TOTALS	2,022,337.16	239,849.28	361,764.38	18.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MATAGORDA	FM 2611	8.008	1,538,635.04	104,929.05	1,420,628.28	97.7
FM 457	END STATE MAINTENANCE					
0605-01-051						
CD 605-1-51	BASE, CONC. REMOVAL, SEAL, ACP					
WORK ORDER-	04-18-00	WORK BEGAN-	06-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	112			
HUNT CONTRACTORS, INC.						
CONTRACT 02003052		TOTALS	1,538,635.04	104,929.05	1,420,628.28	97.7

MATAGORDA	EAST OF CANEY CREEK	3.762	4,443,310.69	0.00	4,001,808.11	91.9
SH 35	EAST OF VAN VLECK					
0179-04-066						
HP 632(1)	WIDEN TO 4 LANE DIVIDED					
WORK ORDER-	04-23-99	WORK BEGAN-	05-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	70	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 03993036		TOTALS	4,443,310.69	0.00	4,001,808.11	91.9

MATAGORDA	0.2 MILES NORTH OF FM 2540	8.399	3,998,280.56	278,470.94	1,783,161.09	46.4
FM 457	FM 521					
0605-01-052						
STP 2000(824)R	WIDEN, BASE, SEAL, ACP, SET					
WORK ORDER-	09-01-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	39			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 07003094		TOTALS	3,998,280.56	278,470.94	1,783,161.09	46.4

MATAGORDA	.2 MI. SOUTH OF FM 521	8.789	2,408,601.88	120,606.73	1,065,850.25	46.0
SH 60	1.1 MI. SOUTH OF FM 521					
0241-04-016						
C 241-4-16	CEMENT, ADD SHOULDERS, SEAL, ACP, SET					
WORK ORDER-	08-01-00	WORK BEGAN-	08-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	48			
GAREY CONSTRUCTION LTD.						
CONTRACT 07003117		TOTALS	2,408,601.88	120,606.73	1,065,850.25	46.0

MATAGORDA	SH 71	10.394	2,440,931.20	78,679.59	205,134.22	8.8
FM 1468	SH 35					
0346-10-019						
CPM 346-10-19	SUBGRADE WIDENING, BASE, SEAL, ACP					
WORK ORDER-	10-16-00	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
HUNT CONTRACTORS, INC.						
CONTRACT 09003009		TOTALS	2,440,931.20	78,679.59	205,134.22	8.8

MATAGORDA	NANCY STREET OUTSIDE OF BAY CITY	0.431	1,111,111.11	18,654.34	133,295.95	12.6
SH 35	1.02 MI. WEST OF NANCY STREET					
0179-04-078						
CD 179-4-78	WIDENING, TURN LANES, CROSS-OVERS					
WORK ORDER-	11-30-00	WORK BEGAN-	01-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	21			
HUBCO, INC.						
CONTRACT 11003076		TOTALS	1,111,111.11	18,654.34	133,295.95	12.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REFUGIO AT GUADALUPE DELTA WILDLIFE MANAGEMENT AREA (SH 35)		0.001	134,200.00	0.00	112,508.50	89.7
VA 0916-27-005 DPR 0110(003) TREE MITIGATION						
WORK ORDER-	08-26-98	WORK BEGAN-	09-24-98	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	70			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	135			
FIRST INDEMNITY OF AMERICA INSURANCE COMPANY CONTRACT 07983021		TOTALS	134,200.00	0.00	112,508.50	89.7
VICTORIA @GUADALUPE RIVER BRIDGE		1.482	2,175,891.49	236,117.21	2,020,464.57	97.0
US 59 0088-05-075 ER 99(693) EXTEND EXISTING BRIDGES						
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	104			
BAY LTD CONTRACT 02003025		TOTALS	2,175,891.49	236,117.21	2,020,464.57	97.0
VICTORIA 0.725 KM E OF US 87 FM 1315 (SALEM RD)		5.892	19,948,934.25	0.00	0.00	0.0
LP 463 2350-01-026 STP 2000(811)UM GR, BS, SURF, STRUCTURES						
VICTORIA 0.725 KM E OF US 87 FM 1315 (SALEM ROAD)		0.001	1,073,675.40	0.00	0.00	0.0
LP 463 2350-01-033 CC 2350-1-33 UTILITY ADJUSTMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD CONTRACT 04013002		TOTALS	21,022,609.65	0.00	0.00	0.0
VICTORIA ETC US 59 B OVERPASS (SOUTH END) LP		16.346	4,433,659.83	0.00	0.00	0.0
US 59 ETC 463 OVERPASS (NORTH END), ETC. CPM 88-5-78 ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD. CONTRACT 04013059		TOTALS	4,433,659.83	0.00	0.00	0.0
VICTORIA GOLIAD C/L BU 59		6.524	9,439,475.46	308,606.31	3,685,591.40	41.0
US 59 0088-04-064 NH 99(374) WIDEN ROADWAY						
WORK ORDER-	08-02-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, INC. CONTRACT 06993002		TOTALS	9,439,475.46	308,606.31	3,685,591.40	41.0
VICTORIA LOOP 463 FM 447 IN NURSERY		6.393	1,776,279.57	3,091.20	291,008.46	17.0
US 87 0143-10-041 NH 2000(906) WIDENING, SEAL, ACP, CULVERTS & SET						
WORK ORDER-	09-20-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, LTD. CONTRACT 08003053		TOTALS	1,776,279.57	3,091.20	291,008.46	17.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA US 59 FM 1686 0144-01-044 DPR 0110(005) GR, STRS, SURF ADDL LANE		15.517	10,759,734.32	131,229.27	5,696,654.56	55.7
WORK ORDER- 10-01-99	WORK BEGAN- 01-12-00					
DATE WORK COMPLETED-	TIME COMPUTED- 01-03-00					
CONTRACT WORKING DAYS- 297	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 53					
BAY LTD CONTRACT 08993073		TOTALS	10,759,734.32	131,229.27	5,696,654.56	55.7
WHARTON 0.5 MI N. OF US 59 BU 59-R 0.5 MI S. OF US 59 0089-10-015 CL 89-10-15 LANDSCAPE DEVELOPMENT		1.000	260,971.70	6,458.53	304,767.86	99.9
WORK ORDER- 02-25-00	WORK BEGAN- 03-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-12-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 130					
HAMILTON MOWING CONTRACT 01003048		TOTALS	260,971.70	6,458.53	304,767.86	99.9
WHARTON FORT BEND C/L (SOUTHBOUND ONLY) US 59 2.6 MI. SOUTH OF FORT BEND C/L 0089-08-084 STP 2001(285)R REPAIR CONC. PVMT, MILLING, SEAL, ACP		2.556	797,994.69	0.00	0.00	0.0
WORK ORDER- 04-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-25-01					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HUBCO, INC. CONTRACT 03013020		TOTALS	797,994.69	0.00	0.00	0.0
WHARTON 1.3 MI S OF PEACH CREEK BU 59-R FM 1301 0089-10-002 MG 2000(82) GR, STRS, SURF, ADDL LANES		1.710	5,048,426.48	189,104.02	478,896.11	9.9
WORK ORDER- 06-12-00	WORK BEGAN- 02-28-01					
DATE WORK COMPLETED-	TIME COMPUTED- 06-28-00					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 2					
PATE & PATE ENTERPRISES, INC. CONTRACT 05003061		TOTALS	5,048,426.48	189,104.02	478,896.11	9.9
WHARTON BU 59-R IN WHARTON FM 1301 1.1 MI EAST OF BU 59-R 1412-03-029 STP 99(375)R RECONST GR & SURF, C&G AND STORM SEWER		1.110	2,977,411.90	6,475.66	2,963,640.70	99.9
WORK ORDER- 09-20-99	WORK BEGAN- 12-06-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-06-99					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 99					
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 08993022		TOTALS	2,977,411.90	6,475.66	2,963,640.70	99.9

DISTRICT CONTRACT AMOUNT 147,714,131.20
DISTRICT ESTIMATES THIS MONTH 4,352,950.64
DISTRICT TOTAL ESTIMATES PAID TO DATE 44,889,362.86

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN VARIOUS				0.001	234,000.00	0.00	0.00	0.0
IHO010								
6067-06-001								
RMC - 606706001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRENHAM MOWING								
CONTRACT 02014001				TOTALS	234,000.00	0.00	0.00	0.0
CALHOUN VARIOUS				0.001	126,577.24	0.00	0.00	0.0
US0087								
6067-07-001								
RMC - 606707001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 02014004				TOTALS	126,577.24	0.00	0.00	0.0
COLORADO VARIOUS				0.001	240,256.14	0.00	0.00	0.0
IHO010								
6067-08-001								
RMC - 606708001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
M.A. MOWING								
CONTRACT 02014017				TOTALS	240,256.14	0.00	0.00	0.0
DEWITT VARIOUS				0.001	207,040.86	0.00	0.00	0.0
US0087								
6067-09-001								
RMC - 606709001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 02014006				TOTALS	207,040.86	0.00	0.00	0.0
FAYETTE VARIOUS				0.001	257,070.50	0.00	252,868.98	98.3
BS0071E								
6051-39-001								
RMC - 605139001 THERMOPLASTIC STRIPING, VARIOUS COUNTIES								
WORK ORDER-	03-16-00	WORK BEGAN-	03-23-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01004005				TOTALS	257,070.50	0.00	252,868.98	98.3
FAYETTE VARIOUS				0.001	146,302.00	0.00	0.00	0.0
US0077								
6067-10-001								
RMC - 606710001 MOWING HIGHWAY RIGHTS-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MIDSOUTH MOWING								
CONTRACT 02014007				TOTALS	146,302.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FAYETTE	VARIOUS	0.001	179,975.52	0.00	0.00	0.0
IH0010						
6067-11-001						
RMC - 606711001	MOWING HIGHWAY RIGHTS-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 02014018		TOTALS	179,975.52	0.00	0.00	0.0
FAYETTE	FAYETTE, COLORADO AND AUSTIN COUNTIES	0.001	580,977.05	0.00	0.00	0.0
IH0010						
6068-08-001						
RMC - 606808001	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 03014004		TOTALS	580,977.05	0.00	0.00	0.0
GONZALES	VARIOUS	0.001	290,119.76	0.00	0.00	0.0
IH0010						
6067-12-001						
RMC - 606712001	MOWING HIGHWAY RIGHTS-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
W F MOWING						
CONTRACT 02014019		TOTALS	290,119.76	0.00	0.00	0.0
GONZALES	GONZALES, DEWITT AND LAVACA COUNTIES	0.001	623,487.72	0.00	0.00	0.0
IH0010						
6068-10-001						
RMC - 606810001	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 03014008		TOTALS	623,487.72	0.00	0.00	0.0
JACKSON	VARIOUS	0.001	249,808.08	0.00	0.00	0.0
US0059						
6067-13-001						
RMC - 606713001	MOWING HIGHWAY RIGHTS-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02014010		TOTALS	249,808.08	0.00	0.00	0.0
LAVACA	VARIOUS	0.001	188,016.96	0.00	0.00	0.0
US0077						
6067-14-001						
RMC - 606714001	MOWING HIGHWAY RIGHTS-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHARLES HAAS						
CONTRACT 02014013		TOTALS	188,016.96	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
MATAGORDA	FM 2031	0.001	643,350.00	0.00	0.00	0.0
FM2031	MATAGORDA SWINGBRIDGE					
6065-36-001						
RMC - 606536001	REMOVING & REPLACING FENDER SYSTEM					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KING FISHER MARINE SERVICE, INC.						
CONTRACT 01014010		TOTALS	643,350.00	0.00	0.00	0.0
MATAGORDA	VARIOUS	0.001	263,413.76	0.00	0.00	0.0
SH0035						
6067-15-001						
RMC - 606715001	MOWING HIGHWAY RIGHTS-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE IMHOFF						
CONTRACT 02014021		TOTALS	263,413.76	0.00	0.00	0.0
MATAGORDA	2.6 MILES SOUTH OF FM 1301	4.000	239,218.93	0.00	0.00	0.0
FM1728	SH 35, VARIOUS LOCATIONS					
6067-78-001						
RMC - 606778001	CEMENT TREAT BASE, PRIME, OCST & SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVA, INC.						
CONTRACT 02014023		TOTALS	239,218.93	0.00	0.00	0.0
MATAGORDA	MATAGORDA, SARGENT FENDER SYSTEM,	0.001	782,200.00	0.00	0.00	0.0
FM0457	LAVACA BAY & VICTORIA BARGE					
6067-52-001						
RMC - 606752001	FENDER SYSTEM REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & S CONTRACTORS, INC.						
CONTRACT 04014006		TOTALS	782,200.00	0.00	0.00	0.0
VICTORIA	INCLUDES VICTORIA, CALHOUN	0.001	314,411.79	0.00	380,990.31	99.9
US0077	AND JACKSON COUNTIES					
6051-40-001						
RMC - 605140001	THERMOPLASTIC STRIPING, VARIOUS COUNTIES					
WORK ORDER-	03-06-00	WORK BEGAN-	03-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	58	*****		
BATTERSON, INC.						
CONTRACT 01004012		TOTALS	314,411.79	0.00	380,990.31	99.9
VICTORIA	VICTORIA, JACKSON AND	0.001	467,353.20	0.00	0.00	0.0
US0059	CALHOUN COUNTIES					
6068-09-001						
RMC - 606809001	THERMOPLASTIC STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE VALENCIK, INC.						
CONTRACT 03014007		TOTALS	467,353.20	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA VARIOUS		0.001	366,174.90	0.00	0.00	0.0
US0059						
6067-16-001						
RMC - 606716001 MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RLB CONTRACTING, INC.						
CONTRACT 04014009		TOTALS	366,174.90	0.00	0.00	0.0
WHARTON VARIOUS		0.001	322,765.52	0.00	0.00	0.0
US0059						
6067-17-001						
RMC - 606717001 MOWING HIGHWAY RIGHTS-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 02014026		TOTALS	322,765.52	0.00	0.00	0.0
WHARTON WHARTON		0.001	422,671.54	0.00	0.00	0.0
US0059						
6068-11-001						
RMC - 606811001 MATAGORDA COUNTIES THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
D. I. J. CONSTRUCTION, INC.						
CONTRACT 03014013		TOTALS	422,671.54	0.00	0.00	0.0
WHARTON VARIOUS		0.001	77,003.14	0.00	141,579.80	99.9
US0059						
6041-43-001						
RMC - 604143001 THERMOPLASTIC STRIPING, WHARTON COUNTY						
WORK ORDER-	07-20-99	WORK BEGAN-	07-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	71	*****		
BATTERSON, INC.						
CONTRACT 03994017		TOTALS	77,003.14	0.00	141,579.80	99.9

DISTRICT CONTRACT AMOUNT					7,222,194.61	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					775,439.09	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
AUSTIN SH0036 6060-19-001 SUP - 606019001	VARIOUS PICNIC AREA MAINTENANCE	0.001	7,815.00	0.00	4,230.00	54.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-21-00 365 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BRAZOS VALLEY SPECIAL INDUSTRIES		TOTALS	7,815.00	0.00	4,230.00	54.1
AUSTIN IH0010 6050-96-001 RMC - 605096001	VARIOUS COUNTIES: AUSTIN, COLORADO, FAYETTE, DEMITT, GONZALES, LAYACA METAL BEAM GUARD FENCE REPAIR/UPGRADE	0.001	91,712.00	3,179.00	76,034.00	82.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-07-00 730 412	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-14-00 02-14-00 0 56	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.		TOTALS	91,712.00	3,179.00	76,034.00	82.9
CALHOUN SH0035 6060-76-001 SUP - 606076001	SH 35 PICNIC AREA MAINTENANCE	0.001	27,642.00	1,988.00	15,674.00	56.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-01-00 365 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-01-00 0 75	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GULF BEND INDUSTRIES		TOTALS	27,642.00	1,988.00	15,674.00	56.7
COLORADO IH0010 6055-29-001 RMC - 605529001	VARIOUS LITTER PICKUP AND DISPOSAL	60.000	58,440.00	0.00	9,740.00	16.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-01-00 730 92	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-00 08-01-00 0 12	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D & R PRESSURE WASHING		TOTALS	58,440.00	0.00	9,740.00	16.6
COLORADO IH0010 6060-75-001 SUP - 606075001	IH 10 IH 10 REST AREA MAINTENANCE	0.001	233,945.44	0.00	150,841.13	64.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-00 365 248	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-26-00 06-26-00 0 67	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WORLD TECHNICAL SERVICES, INC.		TOTALS	233,945.44	0.00	150,841.13	64.4
COLORADO US0090 6065-97-001 SUP - 606597001	US 90, SH 71 UA 90 PICNIC AREA MAINTENANCE	0.001	14,779.32	0.00	4,171.17	28.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-31-00 365 120	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-01-00 11-01-00 0 32	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.		TOTALS	14,779.32	0.00	4,171.17	28.2

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****
* CONTRACT IDENTIFICATION AND INFORMATION									
DEWITT	US 87		0.001	21,360.72	0.00	10,769.60	50.4		
US0183	VARIOUS								
6062-47-001									
SUP - 606247001	PICNIC AREA MAINTENANCE								
WORK ORDER-	08-16-00	WORK BEGAN-	08-16-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	53	*****					
* GULF BEND INDUSTRIES									
CONTRACT 08001302				TOTALS	21,360.72	0.00	10,769.60	50.4	
DEWITT	VARIOUS		87.000	86,700.00	0.00	30,730.00	37.0		
US0087									
6033-91-001									
RMC - 603391001	TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL								
WORK ORDER-	01-04-99	WORK BEGAN-	01-19-99	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-99	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	105	*****					
* L.P. COMPANY									
CONTRACT 09981306				TOTALS	86,700.00	0.00	30,730.00	37.0	
DEWITT	VARIOUS		0.001	10,080.00	0.00	10,340.00	99.9		
US0183									
6034-05-001									
RMC - 603405001	PICNIC AREA MAINTENANCE, DEWITT COUNTY								
WORK ORDER-	11-02-98	WORK BEGAN-	11-02-98	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45	*****					
* NIETO'S LANDSCAPING									
CONTRACT 09981310				TOTALS	10,080.00	0.00	10,340.00	99.9	
DEWITT	DEWITT, LAVACA, JACKSON		130.000	249,100.00	105,650.00	153,140.00	61.4		
US0077	CALHOUN, VICTORIA COUNTIES								
6063-64-001									
RMC - 606364001	TREE/UNDERBRUSH TRIM/REMOVAL								
WORK ORDER-	01-02-01	WORK BEGAN-	01-09-01	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	37	*****					
* LAYING & DESIGN									
CONTRACT 10001302				TOTALS	249,100.00	105,650.00	153,140.00	61.4	
DEWITT	DEWITT, LAVACA		255.000	121,125.00	19,380.00	25,080.00	20.7		
US0183	AUSTIN, COLORADO FAYETTE								
6064-14-001									
RMC - 606414001	CLEANING/SEALING CRACKS								
WORK ORDER-	01-16-01	WORK BEGAN-	01-23-01	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35	*****					
* JOHN M. SHILLING, INC.									
CONTRACT 11001302				TOTALS	121,125.00	19,380.00	25,080.00	20.7	
FAYETTE	FAYETTE, COLORADO		0.001	84,520.25	0.00	0.00	0.0		
IH0010	AUSTIN COUNTIES								
6068-12-001									
RMC - 606812001	SPECIALTY & RAISED PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****					
* N-LINE TRAFFIC MAINTENANCE, L.P.									
CONTRACT 03011301				TOTALS	84,520.25	0.00	0.00	0.0	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FAYETTE VARIOUS		137.000	80,850.84	0.00	69,699.00	86.2
IHO010 6042-14-001 RMC - 604214001 RUBBER LITTER PICKUP/DISPOSAL						
WORK ORDER-	05-25-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	530	PERCENT TIME USED-	72	*****		
B & M SERVICE CO.						
CONTRACT 03991305		TOTALS	80,850.84	0.00	69,699.00	86.2
FAYETTE US 77		0.001	37,641.50	0.00	19,201.50	51.0
US0077 6060-77-001 SUP - 606077001 PICNIC AREA MAINTENANCE						
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66	*****		
KENMAR OPPORTUNITY CENTER, INCORPORATED						
CONTRACT 07001302		TOTALS	37,641.50	0.00	19,201.50	51.0
FAYETTE VARIOUS		97.000	90,300.00	0.00	97,380.00	99.9
US0077 6033-90-001 RMC - 603390001 TREE TRIM/REMOVAL & UNDERBRUSH REMOVAL						
WORK ORDER-	01-11-99	WORK BEGAN-	01-18-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	100	*****		
K & R CONTRACTORS						
CONTRACT 09981305		TOTALS	90,300.00	0.00	97,380.00	99.9
FAYETTE VARIOUS		0.001	3,600.00	0.00	1,500.00	41.6
SH0071 6034-06-001 RMC - 603406001 LANDSCAPE MAINTENANCE						
WORK ORDER-	01-15-99	WORK BEGAN-	01-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1	*****		
ETCETERA MAINTENANCE SERVICE INC.						
CONTRACT 09981311		TOTALS	3,600.00	0.00	1,500.00	41.6
FAYETTE FAYETTE, COLORADO		129.000	147,850.72	22,071.72	113,016.26	76.4
US0077 AUSTIN COUNTIES 6063-67-001 RMC - 606367001 TREE/UNDERBRUSH TRIM/REMOVAL						
WORK ORDER-	11-20-00	WORK BEGAN-	11-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	56	*****		
SHIRLEY & SONS CONSTRUCTION CO., INC.						
CONTRACT 10001304		TOTALS	147,850.72	22,071.72	113,016.26	76.4
GONZALES GONZALES, LAVACA & DENITT COUNTIES		0.001	215,846.55	0.00	75,068.05	34.7
IHO010 6051-44-001 RMC - 605144001 SPECIALTY & RAISED PAVEMENT MARKINGS						
WORK ORDER-	06-13-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	32	*****		
PAIGE BARRICADES, INC.						
CONTRACT 03001307		TOTALS	215,846.55	0.00	75,068.05	34.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GONZALES LAYACA, DEMITT IH0010 GONZALES COUNTIES 6068-15-001 RMC - 606815001		0.001	45,801.35	0.00	0.00	0.0
RAISED PAVEMENT & SPECIALTY MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03011303		TOTALS	45,801.35	0.00	0.00	0.0

GONZALES VARIOUS		82.000	229,200.00	66,100.00	93,334.12	40.8
SH0080						
6063-65-001						
RMC - 606365001	TREE/UNDERBRUSH TRIM/REMOVAL					
WORK ORDER-	01-16-01	WORK BEGAN-	01-23-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	33	*****		
EGGEMEYER TREE SERVICE						
CONTRACT 10001303		TOTALS	229,200.00	66,100.00	93,334.12	40.8

JACKSON FM 3131		0.001	94,423.50	0.00	181,623.50	99.9
FM3131						
6052-99-001						
RMC - 605299001	SPECIALIZED EXCAVATION WORK					
WORK ORDER-	02-14-00	WORK BEGAN-	02-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82	*****		
HUNT CONTRACTORS, INC.						
CONTRACT 01001305		TOTALS	94,423.50	0.00	181,623.50	99.9

LAVACA US 77, UA 77, UA 90		0.001	22,593.00	0.00	8,956.00	39.6
US0077						
6064-73-001						
SUP - 606473001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-29-00	WORK BEGAN-	10-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41	*****		
TIBH INDUSTRIES, INC. GULF BEND INDUSTRIES						
CONTRACT 09001301		TOTALS	22,593.00	0.00	8,956.00	39.6

LAVACA VARIOUS		0.001	8,535.00	0.00	2,645.00	30.9
US0077						
6022-54-001						
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY					
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13	*****		
MAYO'S CONTRACTOR'S						
CONTRACT 12971302		TOTALS	8,535.00	0.00	2,645.00	30.9

MATAGORDA SH 60, FM 2540, MATAGORDA COUNTY		0.001	77,521.00	0.00	0.00	0.0
SH0060	FM 1300, WHARTON COUNTY					
6067-64-001						
RMC - 606764001	DITCH CLEANING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RLB CONTRACTING, INC.						
CONTRACT 02011301		TOTALS	77,521.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA FM0444 6053-00-001 RMC - 605300001	FM 616, FM 444, FM 2615 US 598 SPECIALIZED EXCAVATION WORK	0.001	124,913.00	0.00	117,188.00	94.5
WORK ORDER- 02-22-00	WORK BEGAN- 03-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 03-01-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 104					
HUNT CONTRACTORS, INC.						
CONTRACT 01001306		TOTALS	124,913.00	0.00	117,188.00	94.5
VICTORIA US0059 6055-28-001 RMC - 605528001	VARIOUS LITTER PICKUP AND DISPOSAL	26.000	24,000.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIMPLE HANDY MAN SERVICES						
CONTRACT 03001301		TOTALS	24,000.00	0.00	0.00	0.0
VICTORIA US0059 6057-64-001 SUP - 605764001	VARIOUS REST AREA MAINTENANCE	0.001	155,529.92	12,604.64	153,392.80	98.6
WORK ORDER- 03-30-00	WORK BEGAN- 04-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 365	PERCENT TIME USED- 100					
GULF BEND INDUSTRIES						
CONTRACT 03001308		TOTALS	155,529.92	12,604.64	153,392.80	98.6
VICTORIA US0087 6068-13-001 RMC - 606813001	VICTORIA, CALHOUN JACKSON COUNTIES SPECIALTY & RAISED PAVEMENT MARKINGS	0.001	127,088.15	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 03011302		TOTALS	127,088.15	0.00	0.00	0.0
VICTORIA US0059 6026-19-001 RMC - 602619001	VARIOUS PICNIC AREA MAINTENANCE	0.001	6,840.00	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MAYO'S CONTRACTOR'S						
CONTRACT 03981304		TOTALS	6,840.00	0.00	0.00	0.0
VICTORIA US0059 6041-45-001 RMC - 604145001	VARIOUS REPAIR RIPRAP SLOPES	0.001	41,942.00	0.00	39,039.09	94.4
WORK ORDER- 06-01-99	WORK BEGAN- 06-08-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-99					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 40					
STEVEN FOSTER						
CONTRACT 03991303		TOTALS	41,942.00	0.00	39,039.09	94.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
VICTORIA SH0185 6046-26-001 RMC - 604626001	VARIOUS STORM SEWER SYSTEM CLEANING	0.001	14,736.00	0.00	7,368.00	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-00 730 102	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-22-00 05-22-00 0 13	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A WHITCO ENTERPRISES		TOTALS	14,736.00	0.00	7,368.00	50.0
VICTORIA US0077 6062-46-001 SUP - 606246001	US 77 VARIOUS PICNIC AREA MAINTENANCE	0.001	22,590.00	1,870.00	13,130.00	58.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-16-00 365 228	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-16-00 08-16-00 0 62	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GULF BEND INDUSTRIES		TOTALS	22,590.00	1,870.00	13,130.00	58.1
VICTORIA US0059 6064-20-001 RMC - 606420001	VICTORIA JACKSON & WHARTON COUNTIES LITTER PICKUP AND DISPOSAL	54.000	91,250.00	0.00	11,406.25	12.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 160 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-01 01-15-01 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KH CONSULTING & DESIGN, INC.		TOTALS	91,250.00	0.00	11,406.25	12.5
VICTORIA US0059 6050-97-001 RMC - 605097001	VARIOUS COUNTIES: VICTORIA, CALHOUN, JACKSON, MATAGORDA, WHARTON METAL BEAM GUARD FENCE REPAIR/UPGRADE	0.001	110,542.00	0.00	39,939.00	36.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-21-00 730 305	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-28-00 02-28-00 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.		TOTALS	110,542.00	0.00	39,939.00	36.1
WHARTON US0059 6046-24-001 RMC - 604624001	VARIOUS RUBBER LITTER PICKUP/DISPOSAL	110.000	69,252.00	0.00	37,014.00	53.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-25-00 730 394	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-00 02-01-00 0 53	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D.E. MUELLER FARM & R.O.M. SERVICES		TOTALS	69,252.00	0.00	37,014.00	53.4
WHARTON SH0060 6063-66-001 RMC - 606366001	WHARTON MATAGORDA COUNTIES TREE/UNDERBRUSH TRIM/REMOVAL	48.000	128,100.00	0.00	66,910.00	52.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-30-00 60 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-06-00 12-06-00 10 20	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JIM TOBOLA, JR.		TOTALS	128,100.00	0.00	66,910.00	52.2
*****					DISTRICT CONTRACT AMOUNT	2,978,166.26
*****					DISTRICT ESTIMATES THIS MONTH	232,843.36
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	1,638,560.47

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP AT FM 812 WEST OF CEDAR CREEK		1.640	2,913,180.51	97,220.34	2,228,312.82	79.6
SH 21 0471-05-026 STP 99(63)HES CONST DIAMOND INTERCHANGE						
WORK ORDER-	05-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	65			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02003087		TOTALS	2,913,180.51	97,220.34	2,228,312.82	79.6
BASTROP AT LP 150		0.491	570,632.35	0.00	0.00	0.0
SH 95 0322-01-037 STP 2001(343)R REMOVE CONCRETE MEDIANS & ADD LT BAYS						
BASTROP 1.3 MI N OF LP 150		4.652	480,946.53	0.00	0.00	0.0
SH 21 0472-01-029 CD 472-1-29 ADD LEFT TURN LANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 04013077		TOTALS	1,051,578.88	0.00	0.00	0.0
BASTROP 0.742 MI E OF SH 95		1.789	1,018,429.93	0.00	0.00	0.0
US 290 0114-04-056 CSR 114-4-56 ADD CONTINUOUS LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, LTD.						
CONTRACT 04013091		TOTALS	1,018,429.93	0.00	0.00	0.0
BASTROP 3.3 MI N OF FM 2336		3.280	2,161,376.41	54,904.62	878,499.24	42.3
SH 95 0322-01-035 STP 2000(664)R WIDEN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	08-07-00	WORK BEGAN-	08-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	24			
DEAN WORD COMPANY, LTD.						
CONTRACT 05003023		TOTALS	2,161,376.41	54,904.62	878,499.24	42.3
BASTROP 0.053 MI W OF FM 535		0.835	696,122.24	32,076.74	445,082.11	66.6
SH 21 0471-05-032 STP 2000(789)HES INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	31			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003109		TOTALS	696,122.24	32,076.74	445,082.11	66.6
BASTROP AT SH 71		1.342	3,153,757.07	30,547.33	2,512,697.56	82.9
SH 21 0471-05-030 STP 99(401)HES CONSTRUCT GRADE SEPARATION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	75			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 09993047		TOTALS	3,153,757.07	30,547.33	2,512,697.56	82.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP ON CR 207 (WATTERSON RD) AT CEDAR CREEK		0.271	723,734.17	32,227.13	64,003.13	9.2
CR STR AA02-07-001						
0914-18-054 BR 2000(389)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	02-12-01	WORK BEGAN-	02-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
ACME BRIDGE COMPANY, INC.						
CONTRACT 11003023		TOTALS	723,734.17	32,227.13	64,003.13	9.2
BASTROP ON CR 108 AT WALNUT CREEK		0.170	305,942.79	50,000.55	121,655.27	41.4
CR STR AA01-08-002						
0914-18-053 BR 99(588)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	12-04-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	47			
RELMO, INC.						
CONTRACT 11003070		TOTALS	305,942.79	50,000.55	121,655.27	41.4
BASTROP ON CR 229 AT ELM CREEK		0.068	135,761.95	54,588.38	76,637.99	58.8
CR AA02-29-001						
0914-18-045 BR 2000(448)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	12-04-00	WORK BEGAN-	02-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	40			
DAYCO CONSTRUCTION CO.						
CONTRACT 11003071		TOTALS	135,761.95	54,588.38	76,637.99	58.8
BLANCO ETC 3.7 MI E OF GILLESPIE C/L		6.9	76.952	1,152,262.04	0.00	0.0
US 290 ETC MI E OF GILLESPIE C/L						
0113-03-025 STP 2001(70)HES RESURFACING						
WORK ORDER-	02-01-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 01013021		TOTALS	1,152,262.04	0.00	0.00	0.0
BLANCO AT BLANCO RIVER		0.230	1,029,998.99	0.00	0.00	0.0
LP 163						
0253-07-004 BR 99(773) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RELMO, INC.						
CONTRACT 01013062		TOTALS	1,029,998.99	0.00	0.00	0.0
BLANCO 0.1 MI N OF RM 473 E		0.976	87,760.01	0.00	0.00	0.0
US 281 0.2 MI S OF RM 473 E						
0253-02-023 STP 2001(399)HES IMPROVE GUARDRAIL AND ADD LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 04013069		TOTALS	87,760.01	0.00	0.00	0.0

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BLANCO	5.0 MI E OF LP 163	0.333	287,802.79	4,183.37	343,129.47	99.9
RM 165	5.3 MI E OF LP 163					
0954-02-013						
STP 2000(707)HES	IMPROVE HORIZONTAL ALIGNMENT					
WORK ORDER-	07-14-00	WORK BEGAN-	09-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	89			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06003031		TOTALS	287,802.79	4,183.37	343,129.47	99.9

BLANCO	IN BLANCO AT HIGH SCHOOL ENTRANCE	0.189	179,727.01	4,345.44	162,336.73	94.0
RM 1623						
1534-01-015						
CD 1534-1-15	ADD LEFT TURN LANE					
WORK ORDER-	09-18-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	100			
LONE STAR PAVING CO.						
CONTRACT 08003176		TOTALS	179,727.01	4,345.44	162,336.73	94.0

BURNET	0.84 KM S OF MARBLE FALLS N.C.L.	1.200	595,908.11	0.00	592,759.26	99.9
US 281	SOUTH					
0252-01-049						
STP 99(196)R	EXTEND LEFT TURN LANE					
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	100			
SHALLOW FORD CONSTRUCTION CO., INC.						
CONTRACT 01003017		TOTALS	595,908.11	0.00	592,759.26	99.9

BURNET	AT COLORADO RIVER	1.279	15,965,356.71	570,436.07	8,142,681.00	53.1
SH 29						
0150-05-037						
BR 2000(451)	REPLACE BRIDGE					
WORK ORDER-	07-31-00	WORK BEGAN-	08-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-00			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	35			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04003002		TOTALS	15,965,356.71	570,436.07	8,142,681.00	53.1

BURNET	ETC VARIOUS LOCATIONS	64.800	512,479.39	0.00	0.00	0.0
US 281	ETC					
0251-07-018						
NCL 2001(386)HES	SAFETY TREAT DRAINAGE STRUCTURES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MPB, INC.						
CONTRACT 04013078		TOTALS	512,479.39	0.00	0.00	0.0

BURNET	9.193 KM E OF US 281	6.480	6,162,628.72	195,475.74	3,938,085.46	67.2
RM 1431	15.673 KM E OF US 281					
1378-03-020						
STP 98(364)HES	REALIGN CURVES & UPGRADE					
WORK ORDER-	09-30-99	WORK BEGAN-	10-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-99			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	75			
PRATER EQUIPMENT CO., INC.						
CONTRACT 08993008		TOTALS	6,162,628.72	195,475.74	3,938,085.46	67.2

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BURNET AT INKS LAKE STATE PARK		0.001	219,920.05	46,095.60	141,804.01	67.1
VA 0914-24-005 C 914-24-5						
ADD PARKING AREAS; IMPROVE ADA ACCESS						
WORK ORDER-	10-16-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	69			
LONE STAR PAVING CO.						
CONTRACT 09003071		TOTALS	219,920.05	46,095.60	141,804.01	67.1
CALDWELL HAYS C/L		14.322	1,713,637.06	480,119.79	480,119.79	29.1
SH 80 FM 20						
0286-02-024 CPM 286-2-24						
MILL, SEALCOAT AND OVERLAY						
WORK ORDER-	02-14-01	WORK BEGAN-	03-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-01			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	19			
HUNTER INDUSTRIES, LTD.						
CONTRACT 01013029		TOTALS	1,713,637.06	480,119.79	480,119.79	29.1
CALDWELL DRY CREEK		4.888	2,874,052.98	3,625.92	1,912,519.56	69.3
SH 142 BORCHERT LOOP						
0384-01-017 STP 99(371)R						
REPL BDG,MDN STRS,ADD SHLDRS,BASE & SURF						
WORK ORDER-	05-03-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	58			
HUNTER INDUSTRIES, INC.						
CONTRACT 03003008		TOTALS	2,874,052.98	3,625.92	1,912,519.56	69.3
CALDWELL AT SH 142		0.142	186,874.50	0.00	0.00	0.0
SH 80						
0286-02-023 STP 2001(264)R						
CONSTRUCT LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AJAX EQUIPMENT COMPANY						
CONTRACT 04013033		TOTALS	186,874.50	0.00	0.00	0.0
CALDWELL DRY CREEK		4.258	2,377,003.45	0.00	2,296,818.76	99.9
SH 142 SH 80						
0384-01-012 STP 98(237)R						
ADD SHLDRS, BASE & SURF						
WORK ORDER-	07-09-98	WORK BEGAN-	01-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-98			
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	101			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45	0.00	2,296,818.76	99.9
CALDWELL FM 1322		9.796	2,191,419.94	66,859.51	2,177,076.90	99.9
FM 86 US 183						
0571-02-018 STP 99(235)RM						
UPGR TO STANDARD & RECONST INTERSECTION						
CALDWELL			0.00	20.72	677.00	0.0
STOCK-ACCT 14-1-0304						
WORK ORDER-	10-01-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	103			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993026		TOTALS	2,191,419.94	66,880.23	2,177,753.90	99.9

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GILLESPIE	NEAR STONEWALL AT US 290	0.001	637,105.00	83,401.38	490,301.50	80.1
US 290						
0113-02-046						
STP 2000(450)TE	RECONST OF REST AREA					
GILLESPIE	NEAR LBJ RANCH AT RR 1	0.001	531,895.00	23,970.05	144,075.57	28.2
RR 1						
0113-14-009						
STP 2000(449)TE	RECONST OF REST AREA					
WORK ORDER-	05-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	66			
STEVEN FOSTER						
	CONTRACT 04003084	TOTALS	1,169,000.00	107,371.43	634,377.07	56.5

GILLESPIE	FORT MARTIN SCOTT	0.001	249,600.00	25,248.00	210,936.00	88.0
VA	1606 E. MAIN FREDRICKSBURG					
0914-19-005						
STP 94(252)TE	RESTORATION OF FORT MARTIN SCOTT					
WORK ORDER-	07-26-00	WORK BEGAN-	08-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	41			
MCKINNEY & MOORE, INC.						
	CONTRACT 06003033	TOTALS	249,600.00	25,248.00	210,936.00	88.0

HAYS	760.7' N OF N END LP 82 OVERPASS	2.835	15,226,757.92	461,064.15	2,753,492.98	18.8
IH 35	SH 123					
0016-03-064						
NH 2000(25)	CONST 2 ADDL LNS W/CTB					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00			
CONTRACT WORKING DAYS-	651	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	6			
HUNTER INDUSTRIES, LTD.						
	CONTRACT 08003095	TOTALS	15,226,757.92	461,064.15	2,753,492.98	18.8

HAYS	ETC BLANCO C/L	36.200	409,447.00	59,448.29	254,027.74	65.3
US 290 ETC	DRIPPING SPRINGS, ETC.					
0113-07-045						
STP 2001(71)HES	SAFETY END TREATMENTS					
WORK ORDER-	01-02-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	38			
MPB, INC.						
	CONTRACT 11003026	TOTALS	409,447.00	59,448.29	254,027.74	65.3

HAYS	AT CENTER POINT RD	1.145	7,160,957.75	312,076.31	6,072,459.08	89.2
IH 35						
0016-03-073						
IM 35-3(208)	RECONSTRUCT INTERSECTION					
HAYS	CENTER POINT RD	0.903	270,544.43	0.00	232,376.08	90.4
IH 35	POSEY RD					
0016-03-082						
CC 16-3-82	RAMP REVERSAL					
HAYS	MCCARTY LANE	0.877	426,799.42	1,686.25	399,637.19	98.5
IH 35	CENTER POINT ROAD					
0016-03-084						
CC 16-3-84	RECONFIGURE RAMPS					
HAYS	ON CENTER POINT RD FROM IH 35	0.216	347,951.35	5,833.06	262,464.39	79.4
CR	0.25 MI EAST					
0914-33-024						
CC 914-33-24	RECONST RDHWY					
WORK ORDER-	02-12-99	WORK BEGAN-	05-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-99			
CONTRACT WORKING DAYS-	391	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	353	PERCENT TIME USED-	90			
HUNTER INDUSTRIES, INC.						
	CONTRACT 12983004	TOTALS	8,206,252.95	319,595.62	6,966,936.74	89.3

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LEE	AT FM 180	0.303	249,851.88	0.00	0.00	0.0
US 290 0114-07-064 STP 2001(340)HES ADD LEFT TURN LANE WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 35 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
C.D.S. ENTERPRISES, INC.		TOTALS	249,851.88	0.00	0.00	0.0
LEE	AT FM 141	0.284	287,430.56	0.00	0.00	0.0
SH 21 0116-01-024 CD 116-1-24 ADD CONTINUOUS TURN LN & FLASHING BEACON WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 41 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
HUNTER INDUSTRIES, LTD.		TOTALS	287,430.56	0.00	0.00	0.0
LEE	IN GIDDINGS FROM CALDWELL ST MONTGOMERY AVE	1.152	3,429,772.09	178,718.23	1,261,959.94	38.3
US 290 0114-07-059 NH 2000(788) RECONSTRUCT PAVEMENT WORK ORDER- 08-25-00 WORK BEGAN- 09-12-00 DATE WORK COMPLETED- TIME COMPUTED- 09-10-00 CONTRACT WORKING DAYS- 282 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 58 PERCENT TIME USED- 20 C.D.S. ENTERPRISES, INC.						
C.D.S. ENTERPRISES, INC.		TOTALS	3,429,772.09	178,718.23	1,261,959.94	38.3
LEE	0.787 KM S OF SH 21 GIDDINGS N.C.L.	11.453	5,347,741.20	247,292.67	903,234.84	17.5
US 77 0211-04-018 STP 2000(838)R WIDEN STRS,ADD SHLDRS,CEMENT STAB & OV WORK ORDER- 11-10-00 WORK BEGAN- 11-29-00 DATE WORK COMPLETED- TIME COMPUTED- 11-26-00 CONTRACT WORKING DAYS- 204 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 18 HUNTER INDUSTRIES, LTD.						
HUNTER INDUSTRIES, LTD.		TOTALS	5,347,741.20	247,292.67	903,234.84	17.5
LLANO ETC	RM 1431 AT FM 3404, ETC.	0.600	170,741.95	0.00	0.00	0.0
RM 1431 ETC 1378-05-023 * NCL 2001(319)HES INSTALL FLASHING BEACONS WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 130 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
V. C. HUFF, INC.		TOTALS	170,741.95	0.00	0.00	0.0
TRAVIS	2370' N OF WILLIAM CANNON DR 1600' S OF WILLIAM CANNON DR	0.752	479,055.98	0.00	0.00	0.0
IH 35 0015-13-286 IM 35-3(217) MILL SHOULDERS AND RELOCATE INLETS WORK ORDER- 03-15-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-31-01 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 IHS CONSTRUCTION, INC.						
IHS CONSTRUCTION, INC.		TOTALS	479,055.98	0.00	0.00	0.0

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TRAVIS IH 35/US290 INTERCHANGE IN N. AUSTIN IH 35 0015-13-236 I 35-3(173)169 CONSTRUCT DIRECT CONNECTIONS WORK ORDER- 04-28-99 WORK BEGAN- 05-17-99 DATE WORK COMPLETED- TIME COMPUTED- 05-14-99 CONTRACT WORKING DAYS- 407 ADDL DAYS GRANTED- 61 WORKING DAYS CHARGED- 402 PERCENT TIME USED- 85 J.D. ABRAMS, L.P.		1.422	28,245,490.46	589,118.17	24,213,987.38	90.2
CONTRACT 02993001		TOTALS	28,245,490.46	589,118.17	24,213,987.38	90.2
TRAVIS BRAKER LANE IH 35 REINLI STREET 0015-13-235 NH 2000(189) INSTALL C&D AND FTM WORK ORDER- 04-13-00 WORK BEGAN- 06-12-00 DATE WORK COMPLETED- TIME COMPUTED- 06-12-00 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 164 PERCENT TIME USED- 52 TRANS TECH ELECTRIC, INC.		7.218	3,475,317.21	36,212.10	1,518,215.04	45.9
CONTRACT 03003009		TOTALS	3,475,317.21	36,212.10	1,518,215.04	45.9
TRAVIS AT LP 1 US 290 0113-13-110 CL 113-13-110 LANDSCAPING WORK ORDER- 04-12-00 WORK BEGAN- 04-28-00 DATE WORK COMPLETED- TIME COMPUTED- 04-28-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 22 WORKING DAYS CHARGED- 80 PERCENT TIME USED- 97 FOUR SEASONS LANDSCAPE CO.		2.708	337,019.98	0.00	395,526.14	99.9
CONTRACT 03003015		TOTALS	337,019.98	0.00	395,526.14	99.9
TRAVIS 35TH STREET LP 1 RM 2244 3136-01-098 NH 99(647) CONDUIT & DETECTION AND FTMS WORK ORDER- 11-16-00 WORK BEGAN- 02-28-01 DATE WORK COMPLETED- TIME COMPUTED- 02-28-01 CONTRACT WORKING DAYS- 310 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TRANS TECH ELECTRIC, INC.		5.526	3,395,485.83	0.00	52,830.45	1.6
CONTRACT 03003059		TOTALS	3,395,485.83	0.00	52,830.45	1.6
TRAVIS OLIVER RD US 290 SHALLOWFORD DR 0113-08-057 STP 2000(476)HES INSTALL CONTINUOUS TURN LANE WORK ORDER- 05-26-00 WORK BEGAN- 08-01-00 DATE WORK COMPLETED- TIME COMPUTED- 06-11-00 CONTRACT WORKING DAYS- 68 ADDL DAYS GRANTED- 46 WORKING DAYS CHARGED- 94 PERCENT TIME USED- 82 CAPITAL EXCAVATION COMPANY		0.643	604,715.25	72,265.83	640,323.40	99.9
CONTRACT 04003026		TOTALS	604,715.25	72,265.83	640,323.40	99.9
TRAVIS RM 2244 LP 360 BARTON CREEK BRIDGE 0113-13-127 CPM 113-13-127 1-CST, LEVEL-UP, OV WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 HUNTER INDUSTRIES, LTD.		3.913	2,079,532.80	0.00	0.00	0.0
CONTRACT 04013037		TOTALS	2,079,532.80	0.00	0.00	0.0

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TRAVIS AT SLAUGHTER LANE		0.102	92,054.19	0.00	0.00	0.0
LP 1						
3136-01-121						
STP 2001(112)MM ADD RIGHT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 04013081		TOTALS	92,054.19	0.00	0.00	0.0
TRAVIS LOOP 360		3.467	1,125,916.81	57,855.00	2,176,658.83	99.9
US 290 LOOP 275 (CONGRESS AVE)						
0113-13-109						
NH 98(197) INSTALL FTM						
WORK ORDER-	05-28-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	105	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	95	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81	57,855.00	2,176,658.83	99.9
TRAVIS 0.67 KM W OF WIRE RD		0.980	1,151,553.31	0.00	1,142,397.26	99.9
RM 1431 WILLIAMSON C/L						
1378-01-019						
STP 98(268)HES REALIGN CURVE						
WILLIAMSON TRAVIS C/L		0.640	323,314.79	0.00	345,966.74	99.9
RM 1431 0.64 KM E OF TRAVIS C/L						
1378-02-016						
STP 98(268)HES REALIGN CURVE						
WORK ORDER-	06-04-99	WORK BEGAN-	06-21-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	41	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	102	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 04993024		TOTALS	1,474,868.10	0.00	1,488,364.00	99.9
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		0.001	469,575.00	37,742.64	190,232.54	42.1
VA						
0914-00-146						
C 914-00-146 FY 2000 NSS SIGNALS						
WORK ORDER-	07-11-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	414	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	48	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06003068		TOTALS	469,575.00	37,742.64	190,232.54	42.1
TRAVIS SH 71 (BEN WHITE BLVD)		2.610	847,635.09	2,030.40	771,505.91	95.4
IH 35 SLAUGHTER LANE						
0015-13-279						
STP 2000(856)HES ADD CONCRETE BARRIERS & WIDEN SHOULDERS						
WORK ORDER-	07-13-00	WORK BEGAN-	07-31-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	117	*****		
L D CONSTRUCTION CO.						
CONTRACT 06003080		TOTALS	847,635.09	2,030.40	771,505.91	95.4
TRAVIS 10TH ST IN PFLUGERVILLE		0.790	3,713,525.54	252,852.81	983,213.55	27.5
FM 1825 FM 685						
1902-01-020						
STP 2000(793)MM CONST 2-LN RDHY H/ CONT LEFT TURN						
WORK ORDER-	09-07-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0	*****		
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003028		TOTALS	3,713,525.54	252,852.81	983,213.55	27.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS BRAKER LANE LP 1 FAR WEST BLVD. 3136-01-091 NH 98(340) INSTALL C&D AND FTM WORK ORDER- 08-26-98 WORK BEGAN- 11-30-98 DATE WORK COMPLETED- TIME COMPUTED- 02-22-99 CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- 17 WORKING DAYS CHARGED- 246 PERCENT TIME USED- 99 FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 07983074		5.145	1,994,945.51	0.00	2,051,643.12	99.9
TRAVIS AT SLAUGHTER LANE IH 35 0015-13-303 C 15-13-303 INSTALL TRAFFIC SIGNAL TRAVIS AT HOLLY ST. IH 35 0015-13-304 C 15-13-304 INSTALL TRAFFIC SIGNAL TRAVIS AT MANOR RD. IH 35 0015-13-305 C 15-13-305 INSTALL TRAFFIC SIGNAL TRAVIS AT SARAH'S CREEK/CENTRAL COMMERCE DR. FM 1825 1902-01-023 CC 1902-1-23 INSTALL TRAFFIC SIGNAL WORK ORDER- 09-21-00 WORK BEGAN- 12-05-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 38 AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 08003020		TOTALS	1,994,945.51	0.00	2,051,643.12	99.9
TRAVIS AT SLAUGHTER LANE IH 35 0015-13-303 C 15-13-303 INSTALL TRAFFIC SIGNAL TRAVIS AT HOLLY ST. IH 35 0015-13-304 C 15-13-304 INSTALL TRAFFIC SIGNAL TRAVIS AT MANOR RD. IH 35 0015-13-305 C 15-13-305 INSTALL TRAFFIC SIGNAL TRAVIS AT SARAH'S CREEK/CENTRAL COMMERCE DR. FM 1825 1902-01-023 CC 1902-1-23 INSTALL TRAFFIC SIGNAL WORK ORDER- 09-21-00 WORK BEGAN- 12-05-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 38 AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 08003020		0.001	189,760.20	48,532.22	132,257.66	72.6
TRAVIS AT HOLLY ST. IH 35 0015-13-304 C 15-13-304 INSTALL TRAFFIC SIGNAL TRAVIS AT MANOR RD. IH 35 0015-13-305 C 15-13-305 INSTALL TRAFFIC SIGNAL TRAVIS AT SARAH'S CREEK/CENTRAL COMMERCE DR. FM 1825 1902-01-023 CC 1902-1-23 INSTALL TRAFFIC SIGNAL WORK ORDER- 09-21-00 WORK BEGAN- 12-05-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 38 AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 08003020		0.001	113,613.60	0.00	0.00	0.0
TRAVIS AT MANOR RD. IH 35 0015-13-305 C 15-13-305 INSTALL TRAFFIC SIGNAL TRAVIS AT SARAH'S CREEK/CENTRAL COMMERCE DR. FM 1825 1902-01-023 CC 1902-1-23 INSTALL TRAFFIC SIGNAL WORK ORDER- 09-21-00 WORK BEGAN- 12-05-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 38 AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 08003020		0.001	111,837.60	0.00	0.00	0.0
TRAVIS AT SARAH'S CREEK/CENTRAL COMMERCE DR. FM 1825 1902-01-023 CC 1902-1-23 INSTALL TRAFFIC SIGNAL WORK ORDER- 09-21-00 WORK BEGAN- 12-05-00 DATE WORK COMPLETED- TIME COMPUTED- 10-07-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 38 AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 08003020		0.001	54,228.70	22,750.83	118,251.73	99.9
TRAVIS 51ST ST IN AUSTIN IH 35 0015-13-278 IM 35-3(214) RAMP IMPROVEMENTS ON LOWER LEVEL WORK ORDER- 10-12-00 WORK BEGAN- 01-29-01 DATE WORK COMPLETED- TIME COMPUTED- 01-29-01 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 AUSTIN BRIDGE & ROAD, INC. CONTRACT 08003048		1.163	2,376,137.26	0.00	73,555.20	3.2
TRAVIS AT SH 71 & AT WILLIAMSON CREEK IH 35 0015-13-256 BR 99(296) REPLACE BRIDGES & APPROACHES TRAVIS 0.321 KM E OF S CONGRESS US 290 WEST OF BURLESON RD 0113-13-116 NH 99(300) PH II: CONST INTERCHG & 4 DIR CONNECTS WORK ORDER- 10-14-99 WORK BEGAN- 01-31-00 DATE WORK COMPLETED- TIME COMPUTED- 01-31-00 CONTRACT WORKING DAYS- 1,129 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 233 PERCENT TIME USED- 20 J.D. ABRAMS, L.P. CONTRACT 08993001		TOTALS	2,376,137.26	0.00	73,555.20	3.2
TRAVIS AT SH 71 & AT WILLIAMSON CREEK IH 35 0015-13-256 BR 99(296) REPLACE BRIDGES & APPROACHES TRAVIS 0.321 KM E OF S CONGRESS US 290 WEST OF BURLESON RD 0113-13-116 NH 99(300) PH II: CONST INTERCHG & 4 DIR CONNECTS WORK ORDER- 10-14-99 WORK BEGAN- 01-31-00 DATE WORK COMPLETED- TIME COMPUTED- 01-31-00 CONTRACT WORKING DAYS- 1,129 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 233 PERCENT TIME USED- 20 J.D. ABRAMS, L.P. CONTRACT 08993001		3.550	43,334,213.69	1,437,784.02	13,195,670.21	32.0
TRAVIS 0.321 KM E OF S CONGRESS US 290 WEST OF BURLESON RD 0113-13-116 NH 99(300) PH II: CONST INTERCHG & 4 DIR CONNECTS WORK ORDER- 10-14-99 WORK BEGAN- 01-31-00 DATE WORK COMPLETED- TIME COMPUTED- 01-31-00 CONTRACT WORKING DAYS- 1,129 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 233 PERCENT TIME USED- 20 J.D. ABRAMS, L.P. CONTRACT 08993001		2.851	44,493,241.48	552,922.10	13,320,841.46	31.5
TRAVIS N OF DESSAU RD IH 35 0015-13-284 STP 99(496)MM WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS WORK ORDER- 09-29-99 WORK BEGAN- 01-06-00 DATE WORK COMPLETED- TIME COMPUTED- 11-28-99 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 116 WORKING DAYS CHARGED- 207 PERCENT TIME USED- 98 AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993025		TOTALS	87,827,455.17	1,990,706.12	26,516,511.67	31.7
TRAVIS N OF DESSAU RD IH 35 0015-13-284 STP 99(496)MM WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS WORK ORDER- 09-29-99 WORK BEGAN- 01-06-00 DATE WORK COMPLETED- TIME COMPUTED- 11-28-99 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 116 WORKING DAYS CHARGED- 207 PERCENT TIME USED- 98 AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993025		1.546	1,995,705.36	19,108.60	2,595,700.55	99.9
TRAVIS N OF DESSAU RD IH 35 0015-13-284 STP 99(496)MM WDN ML'S ADD AUX LNS & RAMP IMPROVEMENTS WORK ORDER- 09-29-99 WORK BEGAN- 01-06-00 DATE WORK COMPLETED- TIME COMPUTED- 11-28-99 CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 116 WORKING DAYS CHARGED- 207 PERCENT TIME USED- 98 AUSTIN BRIDGE & ROAD, INC. CONTRACT 08993025		TOTALS	1,995,705.36	19,108.60	2,595,700.55	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS AT LOOP 1		0.300	97,080.26	13,649.01	88,420.56	95.8
US 183 0151-06-122 CD 151-6-122 REMOVE RAMP						
WORK ORDER-	10-27-00	WORK BEGAN-	12-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95			
D & S LANDSCAPING AND CONSTRUCTION, INC.						
CONTRACT 09003038		TOTALS	97,080.26	13,649.01	88,420.56	95.8
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		0.001	184,000.00	98,203.33	98,203.33	55.5
VA 0914-00-139 C 914-00-139 REFURBISH GUIDE SIGNS						
WORK ORDER-	11-14-00	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 10003014		TOTALS	184,000.00	98,203.33	98,203.33	55.5
TRAVIS AT WALNUT CREEK		0.230	1,520,082.71	0.00	0.00	0.0
FM 969 1186-01-046 BR 2000(801) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10003043		TOTALS	1,520,082.71	0.00	0.00	0.0
TRAVIS FAR WEST BLVD		5.155	2,133,724.72	35,343.05	1,797,729.59	88.6
LP 1 3136-01-097 NH 99(55) CONDUIT & DETECTION AND FTMS						
WORK ORDER-	05-26-99	WORK BEGAN-	07-30-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-99			
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	73			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11983011		TOTALS	2,133,724.72	35,343.05	1,797,729.59	88.6
TRAVIS HARRIS BRANCH PKNY		4.379	7,812,838.96	114,534.66	4,709,926.27	62.7
FM 734 3417-03-005 C 3417-3-5 CONST 4-LN RDWY						
WORK ORDER-	01-07-00	WORK BEGAN-	01-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00			
CONTRACT WORKING DAYS-	309	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	65			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11993003		TOTALS	7,812,838.96	114,534.66	4,709,926.27	62.7
TRAVIS W OF US 183		0.720	6,574,861.00	771,966.82	771,966.82	12.2
US 290 0114-02-072 STP 2001(64)MM WDN GR STRS BS & SURF						
WORK ORDER-	03-01-01	WORK BEGAN-	03-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-01			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12003004		TOTALS	6,574,861.00	771,966.82	771,966.82	12.2

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS AT FM 973 FM 812 1149-01-018 STP 99(775)HES REALIGN INTERSECTION		0.522	121,890.00	3,116.99	152,732.16	99.9
WORK ORDER- 01-09-01 WORK BEGAN- 02-05-01 DATE WORK COMPLETED- TIME COMPUTED- 01-25-01 CONTRACT WORKING DAYS- 34 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 47						
AUSTIN BRIDGE & ROAD, INC. CONTRACT 12003072		TOTALS	121,890.00	3,116.99	152,732.16	99.9
TRAVIS WOODWARD ST SH 71 LP 343 IN AUSTIN 0113-13-086 RW 113-13-86 ACQUIRE ROM & CONST PARKING AT BURLESON		0.001	338,097.89	22,920.35	239,119.94	73.6
WORK ORDER- 01-09-01 WORK BEGAN- 01-29-01 DATE WORK COMPLETED- TIME COMPUTED- 01-25-01 CONTRACT WORKING DAYS- 33 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 48						
CAMP EXCAVATION & CONTRACTING, INC. CONTRACT 12003089		TOTALS	338,097.89	22,920.35	239,119.94	73.6
WILLIAMSON ETC VARIOUS SH 29 ETC 0151-03-031 CPM 151-3-31 SEAL COAT		89.853	2,036,667.93	907.20	1,775,244.27	91.1
WORK ORDER- 03-14-00 WORK BEGAN- 06-14-00 DATE WORK COMPLETED- TIME COMPUTED- 03-30-00 CONTRACT WORKING DAYS- 54 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 111						
WHEELER COATINGS ASPHALT, INC. CONTRACT 02003108		TOTALS	2,036,667.93	907.20	1,775,244.27	91.1
WILLIAMSON AT US 79(BUS) IN TAYLOR SH 95 0320-03-079 C 320-3-79 LANDSCAPING DEVELOPMENT		0.001	116,685.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
H.N.B. LANDSCAPE CONTRACT 04013020		TOTALS	116,685.00	0.00	0.00	0.0
WILLIAMSON BELL COUNTY LINE IH 35 N BI 35-M N OF GEORGETOWN 0015-08-108 HP 341(1) ADD ONE MAINLANE IN EACH DIRECTION		13.273	34,199,589.69	834,890.60	7,985,877.79	24.3
WORK ORDER- 08-15-00 WORK BEGAN- 08-29-00 DATE WORK COMPLETED- TIME COMPUTED- 08-31-00 CONTRACT WORKING DAYS- 722 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 109 PERCENT TIME USED- 15						
GRANITE CONSTRUCTION COMPANY CONTRACT 06003001		TOTALS	34,199,589.69	834,890.60	7,985,877.79	24.3
WILLIAMSON 6.1 MI W OF IH 35 SH 195 IH 35 0440-02-011 STP 2000(748)R REHABILITATE ROADWAY		6.561	2,281,448.04	348,794.98	1,615,996.53	73.7
WORK ORDER- 07-26-00 WORK BEGAN- 08-22-00 DATE WORK COMPLETED- TIME COMPUTED- 08-11-00 CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED- 108 WORKING DAYS CHARGED- 62 PERCENT TIME USED- 23						
ODELL GEER CONSTRUCTION COMPANY, INC. CONTRACT 06003019		TOTALS	2,281,448.04	348,794.98	1,615,996.53	73.7

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
WILLIAMSON	AT FM 1325	0.722	4,348,131.66	255,911.10	1,978,097.42	47.3
IH 35 0015-09-127 NH 2000(750)						
CONST TURNAROUNDS & FRT RD IMPROVEMENTS						
WILLIAMSON	AT IH 35	0.001	729,242.88	5,416.70	212,270.62	30.3
SH 45 0683-06-006 NH 2000(750)						
STRUCTURES						
WORK ORDER-	07-26-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-00			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	64			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003063		TOTALS	5,077,374.54	261,327.80	2,190,368.04	44.9
WILLIAMSON	LP 418 NORTH OF GEORGETOWN	16.529	20,782,540.12	86,430.30	17,671,234.34	89.7
IH 35 0015-08-090 NH 97(332)						
S END OF S FORK SAN GABRIEL RIVER BR						
TWO MAIN LANES & CONC TRAFFIC BARRIER						
WILLIAMSON			0.00	0.00	905.35	0.0
STOCK-ACCT 14-1-0312						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	84			
WORKING DAYS CHARGED-	640	PERCENT TIME USED-	102			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	86,430.30	17,672,139.69	89.7
WILLIAMSON	BI 35M AT RM 2243	0.676	1,414,455.66	41,230.87	593,893.73	44.1
FM 1460 2211-02-006 A 2211-2-6						
QUAIL VALLEY DRIVE						
GR,STRS,BASE AND SURF						
WORK ORDER-	09-21-00	WORK BEGAN-	10-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	38			
GAREY CONSTRUCTION LTD.						
CONTRACT 08003075		TOTALS	1,414,455.66	41,230.87	593,893.73	44.1
WILLIAMSON	ON ANDERSON MILL RD FROM POND SPRINGS RD	2.713	8,057,331.79	60,585.58	1,621,467.24	20.9
CS 0914-05-072 STP 2000(190)MM						
M OF FM 734						
RECONST TO 4-LN URBAN & ADD SIDENALKS						
WORK ORDER-	09-25-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08003125		TOTALS	8,057,331.79	60,585.58	1,621,467.24	20.9
WILLIAMSON	US 183	15.378	3,055,338.97	286,947.10	2,794,740.30	97.6
SH 29 0337-01-026 CSR 337-1-26						
D.B. WOOD ROAD						
OVERLAY						
WORK ORDER-	11-18-98	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	230	PERCENT TIME USED-	120			
DEAN WORD COMPANY, LTD.						
CONTRACT 08983041		TOTALS	3,055,338.97	286,947.10	2,794,740.30	97.6

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WILLIAMSON N OF RM 620 HUNTERS CHASE US 183 0151-05-072 NH 99(556) CONST FRT ROADS AND MAIN LAINES WORK ORDER- 10-04-99 WORK BEGAN- 11-17-99 DATE WORK COMPLETED- TIME COMPUTED- 11-17-99 CONTRACT WORKING DAYS- 557 ADDL DAYS GRANTED- 19 WORKING DAYS CHARGED- 142 PERCENT TIME USED- 24 J.D. ABRAMS, L.P. CONTRACT 08993066		3.038	50,488,964.42	824,864.98	11,520,743.61	24.0
WILLIAMSON TRAVIS COUNTY LINE FM 973 FM 1660 1200-01-017 STP 99(465)RM UPGRADE TO STANDARD WORK ORDER- 10-21-99 WORK BEGAN- 11-02-99 DATE WORK COMPLETED- TIME COMPUTED- 11-06-99 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 19 WORKING DAYS CHARGED- 210 PERCENT TIME USED- 72 HUNTER INDUSTRIES, INC. CONTRACT 09993038		1.179	2,548,080.82	215,000.91	1,510,344.73	61.7
WILLIAMSON AT BRUSHY CREEK FM 973 1200-01-020 BR 99(466) REPLACE BRIDGE & APPROACHES WORK ORDER- 10-21-99 WORK BEGAN- 11-02-99 DATE WORK COMPLETED- TIME COMPUTED- 11-06-99 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 19 WORKING DAYS CHARGED- 210 PERCENT TIME USED- 72 HUNTER INDUSTRIES, INC. CONTRACT 09993038		0.113	589,095.68	0.00	546,072.92	96.5
WILLIAMSON AT BI 35 L (HESTERS CROSSING) IH 35 0015-09-134 NH 99(785) CONST TURNAROUND & FRT IMPROVEMENTS WORK ORDER- 01-02-01 WORK BEGAN- 02-05-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 21 AUSTIN BRIDGE & ROAD, INC. CONTRACT 10003032		0.601	2,153,475.16	17,254.68	142,100.57	6.8
WILLIAMSON IN TAYLOR ON BURKETT ST AT BULL BRANCH CS 0914-05-101 BR 99(294)OX REPLACE BRIDGE & APPROACHES WORK ORDER- 11-08-00 WORK BEGAN- 11-27-00 DATE WORK COMPLETED- TIME COMPUTED- 11-24-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 46 ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 10003047		0.096	367,093.30	67,417.18	277,828.73	78.8
WILLIAMSON CR 195 MCNUTT CREEK US 79 0204-01-050 C 204-1-50 WIDEN TO DIVIDED ROADWAY WORK ORDER- 02-15-00 WORK BEGAN- 02-22-00 DATE WORK COMPLETED- TIME COMPUTED- 03-02-00 CONTRACT WORKING DAYS- 149 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 24 HUNTER INDUSTRIES, INC. CONTRACT 12993005		2.690	4,303,670.80	321,398.08	3,100,752.68	75.0
WILLIAMSON ON HARRELL PARKWAY FROM US 79 CS 0914-05-104 CC 914-5-104 RECONSTRUCT ROADWAY WORK ORDER- 02-15-00 WORK BEGAN- 02-22-00 DATE WORK COMPLETED- TIME COMPUTED- 03-02-00 CONTRACT WORKING DAYS- 149 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 24 HUNTER INDUSTRIES, INC. CONTRACT 12993005		0.349	133,970.32	0.00	120,412.71	93.6
HUNTER INDUSTRIES, INC. CONTRACT 12993005		TOTALS	4,437,641.12	321,398.08	3,221,165.39	75.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON	AT FM 487			0.662	123,238.00	0.00	117,328.80	99.9
IH 35								
0015-06-107								
C 15-8-107	LANDSCAPING							
WORK ORDER-	01-05-00	WORK BEGAN-	01-24-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12993060				TOTALS	123,238.00	0.00	117,328.80	99.9

DISTRICT CONTRACT AMOUNT 379,958,782.67
DISTRICT ESTIMATES THIS MONTH 10,677,424.83
DISTRICT TOTAL ESTIMATES PAID TO DATE 164,862,049.55

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BASTROP US 290 TO FM 2440				7.421	318,097.50	0.00	0.00	0.0
6066-49-001 RMC - 606649001 SEAL COAT AND HMACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
HUNTER INDUSTRIES, LTD.								
CONTRACT 03014001				TOTALS	318,097.50	0.00	0.00	0.0
BASTROP VARIOUS LOCATIONS DISTRICT WIDE				0.001	848,872.29	0.00	840,381.18	98.9
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30	*****				
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29	0.00	840,381.18	98.9
LEE VARIOUS LOCATIONS				17.753	947,344.75	0.00	346,789.98	36.6
US0290 6026-62-001 RMC - 602662001 MILL, SEAL AND HMACP OVERLAY (50 MM)								
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****				
HUNTER INDUSTRIES, INC.								
CONTRACT 05984012				TOTALS	947,344.75	0.00	346,789.98	36.6
LLANO VARIOUS LOCATIONS IN BLANCO, BURNET, HAYS, LLANO, GILLESPIE & MASON COUNTIES				0.001	576,880.00	0.00	0.00	39.2
SH0071 6066-37-001 RMC - 606637001 REPLACING SMALL SIGN MOUNTS								
WORK ORDER-	03-14-01	WORK BEGAN-	03-26-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02014020				TOTALS	576,880.00	0.00	0.00	39.2
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY				0.001	428,774.50	26,945.25	307,664.25	71.7
US0290 6053-86-001 RMC - 605386001 LITTER PICKUP AND DISPOSAL								
WORK ORDER-	03-09-00	WORK BEGAN-	04-04-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	49	*****				
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02004011				TOTALS	428,774.50	26,945.25	307,664.25	71.7
TRAVIS VARIOUS LOCATIONS IN TRAVIS WILLIAMSON AND HAYS COUNTIES				0.001	2,131,720.00	0.00	0.00	0.0
IH0035 6064-12-001 RMC - 606412001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
K-BAR SERVICES, INC.								
CONTRACT 02014014				TOTALS	2,131,720.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS	HAYS COUNTY LINE			116.860	604,120.00	0.00	0.00	0.0
US0290	CONGRESS AVENUE							
6065-79-001								
RMC - 606579001	REINSTALL SIGN MOUNTS							
WORK ORDER-	03-23-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
* TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02014015				TOTALS	604,120.00	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN AUSTIN DISTRICT			0.010	817,200.00	0.00	0.00	0.0
IH0035								
6065-22-001								
RMC - 606522001	REPAIR/UPGRADE METAL BEAM GUARD FENCE							
WORK ORDER-	03-14-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
* TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 02014024				TOTALS	817,200.00	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN THE AUSTIN DISTRICT			0.001	336,100.00	0.00	92,448.00	27.5
IH0035								
6050-37-001								
RMC - 605037001	ILLUMINATION MAINTENANCE							
WORK ORDER-	05-17-00	WORK BEGAN-	06-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	273	PERCENT TIME USED-	37					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
* BJ ELECTRIC COMPANY								
CONTRACT 03004023				TOTALS	336,100.00	0.00	92,448.00	27.5
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			32.000	332,502.00	0.00	0.00	0.0
LP0001								
6066-64-001								
RMC - 606664001	REPLACE SMALL SIGN MOUNTS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
* TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03014006				TOTALS	332,502.00	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			0.001	380,702.84	0.00	0.00	0.0
US0290								
6069-56-001								
RMC - 606956001	LITTER PICKUP & DISPOSAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
* LEE BARRY DAVIS								
CONTRACT 04014003				TOTALS	380,702.84	0.00	0.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON AND HAYS COUNTIES			0.001	1,544,244.00	0.00	919,238.00	62.1
IH0035								
6040-41-001								
RMC - 604041001	CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	05-24-99	WORK BEGAN-	06-03-99					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	668	PERCENT TIME USED-	91					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN								
* K-BAR SERVICES, INC.								
CONTRACT 04994006				TOTALS	1,544,244.00	0.00	919,238.00	62.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS IH0035 6014-17-001 RMC - 601417001	HOWARD LANE BELL C/L LITTER PICKUP AND DISPOSAL	0.001	139,957.71	0.00	94,834.41	67.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 548 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-97 06-27-97 0 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
UNIVERSAL SURETY OF AMERICA		TOTALS	139,957.71	0.00	94,834.41	67.7
TRAVIS IH0035 6005-91-001 RMC - 600591001	VARIOUS LOCATIONS IN AUSTIN DISTRICT REPAIR AND/OR MODIFY SIGNAL EQUIPMENT	0.002	153,641.18	0.00	202,839.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-97 365 249	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-97 08-25-97 0 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MILLIRON CONSTRUCTION, INC.		TOTALS	153,641.18	0.00	202,839.00	99.9
TRAVIS IH0035 6046-04-001 RMC - 604604001	VARIOUS LOCATIONS DISTRICT WIDE REPAIR/UPGRADE METAL BEAM GUARDFENCE	0.001	416,805.00	0.00	493,096.75	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-21-99 548 434	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-21-99 12-21-99 0 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K-BAR SERVICES, INC.		TOTALS	416,805.00	0.00	493,096.75	99.9
WILLIAMSON IH0035 6067-48-001 RMC - 606748001	VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTIES REMOVE AND REPLACE SMALL SIGN MOUNTS	0.001	619,250.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-01 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-19-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LANGE CONSTRUCTION COMPANY, LTD		TOTALS	619,250.00	0.00	0.00	0.0
WILLIAMSON BIO035L 6068-55-001 RMC - 606855001	VARIOUS LOCATIONS IN WILLIAMSON, TRAVIS, HAYS, LEE, GILLESPIE, LLANO, ETC. INSTALL/REMOVE PAVEMENT MARKERS	0.001	535,815.30	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CURTCO, INC.		TOTALS	535,815.30	0.00	0.00	0.0
WILLIAMSON FM1460 6064-93-001 RMC - 606493001	VARIOUS LOCATIONS IN BLANCO, WILLIAMSON, TRAVIS, BURNET, HAYS, LLANO, MASON, ETC. THERMOPLASTIC STRIPING	0.001	774,059.05	415,529.29	613,199.59	79.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-01 120 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-06-01 02-01-01 0 49	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
D. I. J. CONSTRUCTION, INC.		TOTALS	774,059.05	415,529.29	613,199.59	79.2
DISTRICT CONTRACT AMOUNT					11,906,086.12	
DISTRICT ESTIMATES THIS MONTH					442,474.54	
DISTRICT TOTAL ESTIMATES PAID TO DATE					3,910,491.14	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP SH 71 FROM SH 95 TO FAYETTE COUNTY LINE SH0071 ALSO FM 1984 AND FM 1966 6066-47-001 RMC - 606647001		20.560	89,991.00	0.00	0.00	0.0
REPLACE SMALL ROADSIDE SIGN MOUNTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LORRAINE FLORES						
CONTRACT 01011404		TOTALS	89,991.00	0.00	0.00	0.0
BASTROP VARIOUS LOCATIONS IN SH0071 BASTROP COUNTY 6051-80-001 RMC - 605180001		0.001	297,818.03	0.00	130,352.96	43.7
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	40	*****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 02001403		TOTALS	297,818.03	0.00	130,352.96	43.7
BASTROP VARIOUS ROADWAYS IN US0290 BASTROP COUNTY 6054-90-001 RMC - 605490001		0.001	229,328.75	8,067.50	115,780.00	50.4
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-10-00	WORK BEGAN-	04-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	21	*****		
LEE BARRY DAVIS						
CONTRACT 03001403		TOTALS	229,328.75	8,067.50	115,780.00	50.4
BASTROP VARIOUS LOCATIONS SH0071 IN BASTROP COUNTY 6050-70-001 RMC - 605070001		0.001	38,988.00	0.00	20,685.00	56.8
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	12-27-99	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	447	PERCENT TIME USED-	61	*****		
LORRAINE FLORES						
CONTRACT 12991402		TOTALS	38,988.00	0.00	20,685.00	56.8
BLANCO VARIOUS LOCATIONS IN BLANCO, HAYS, US0281 BURNET, AND GILLESPIE COUNTIES 6051-85-001 RMC - 605185001		0.001	155,921.60	0.00	52,196.80	33.4
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-00	WORK BEGAN-	06-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	21	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001408		TOTALS	155,921.60	0.00	52,196.80	33.4
BLANCO FROM VARIOUS LOCATIONS IN US0281 BLANCO, GILLESPIE, BURNET & HAYS CO. 6055-15-001 RMC - 605515001		0.001	127,160.00	0.00	47,642.50	49.8
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-24-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	9	*****		
LEE BARRY DAVIS						
CONTRACT 03001404		TOTALS	127,160.00	0.00	47,642.50	49.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BLANCO VARIOUS LOCATIONS		0.001	67,778.85	0.00	66,921.84	98.7
US0281 VARIOUS LOCATIONS						
6027-00-001						
RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS						
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	86	*****		
FLASHER EQUIPMENT COMPANY						
CONTRACT 04981403		TOTALS	67,778.85	0.00	66,921.84	98.7
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY		0.001	37,393.23	1,558.05	21,812.71	58.3
US0290						
6050-64-001						
RMC - 605064001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	01-14-00	WORK BEGAN-	02-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	58	*****		
BARRY BECKER						
CONTRACT 12991401		TOTALS	37,393.23	1,558.05	21,812.71	58.3
BURNET VARIOUS LOCATIONS IN BURNET, GILLESPIE AND BLANCO COUNTIES		70.029	239,760.00	0.00	94,446.00	50.2
US0183						
6052-21-001						
RMC - 605221001 SEAL CRACKS						
WORK ORDER-	02-17-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	87	*****		
WHEELER COATINGS ASPHALT, INC.						
CONTRACT 01001401		TOTALS	239,760.00	0.00	94,446.00	50.2
BURNET VARIOUS LOCATIONS IN BURNET COUNTY AND WILLIAMSON COUNTY		0.001	195,610.80	0.00	66,920.40	34.2
US0281						
6051-86-001						
RMC - 605186001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-05-00	WORK BEGAN-	06-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 02001409		TOTALS	195,610.80	0.00	66,920.40	34.2
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		0.001	36,160.00	0.00	12,375.00	38.2
US0281						
6054-65-001						
RMC - 605465001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	41	*****		
R & R SERVICES						
CONTRACT 03001409		TOTALS	36,160.00	0.00	12,375.00	38.2
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		0.001	20,604.00	0.00	20,331.00	98.6
US0281						
6012-44-001						
RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100	*****		
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00	0.00	20,331.00	98.6

*****				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	*****			
* CONTRACT IDENTIFICATION AND INFORMATION												
BURNET VARIOUS ROADWAYS IN BURNET COUNTY				0.001	56,815.20	0.00	38,649.60	74.5				
US0281												
6050-89-001												
RMC - 605089001 LITTER PICKUP AND DISPOSAL												
WORK ORDER-	03-06-00	WORK BEGAN-	03-14-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					*			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	48	*****								
CONTRACT 12991405 TOTALS					56,815.20	0.00	38,649.60	74.5				

CALDWELL VARIOUS ROADWAYS IN CALDWELL COUNTY				0.001	257,017.37	0.00	108,337.62	42.1				
US0183												
6051-78-001												
RMC - 605178001 MOWING HIGHWAY RIGHT OF WAY												
WORK ORDER-	03-24-00	WORK BEGAN-	03-24-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					*			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	35	*****								
CONTRACT 02001401 TOTALS					257,017.37	0.00	108,337.62	42.1				

CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY				0.001	24,446.50	1,017.25	10,078.25	41.2				
US0183												
6055-35-001												
RMC - 605535001 PICNIC AREA MAINTENANCE												
WORK ORDER-	05-02-00	WORK BEGAN-	06-05-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					*			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	41	*****								
CONTRACT 03001410 TOTALS					24,446.50	1,017.25	10,078.25	41.2				

CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY				0.001	97,226.01	15,112.65	29,704.71	30.5				
US0183												
6056-25-001												
RMC - 605625001 LITTER PICKUP AND DISPOSAL												
WORK ORDER-	11-15-00	WORK BEGAN-	11-15-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					*			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3	*****								
CONTRACT 04001406 TOTALS					97,226.01	15,112.65	29,704.71	30.5				

CALDWELL AT SAN MARCOS RIVER ON SH 80				0.500	39,800.00	0.00	40,840.85	99.9				
SH0080												
6012-59-001												
RMC - 601259001 RIPRAP (STONE)(COMMON)DRY												
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE					*			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					*			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****								
CONTRACT 04971405 TOTALS					39,800.00	0.00	40,840.85	99.9				

GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY				0.001	179,907.20	0.00	62,092.80	34.5				
US0087												
6051-89-001												
RMC - 605189001 MOWING HIGHWAY RIGHT OF WAY												
WORK ORDER-	05-11-00	WORK BEGAN-	05-11-00	*****								
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE					*			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN					*			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7	*****								
CONTRACT 02001412 TOTALS					179,907.20	0.00	62,092.80	34.5				

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	37,440.03	1,560.00	17,280.01	46.1
US0290						
6054-63-001						
RMC - 605463001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45			
BARRY BECKER						
CONTRACT 02001419						
*****		TOTALS	37,440.03	1,560.00	17,280.01	46.1

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	80,812.54	0.00	0.00	0.0
SH0016						
6066-67-001						
RMC - 606667001 RIPRAP						
WORK ORDER-	03-20-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MPB, INC.						
CONTRACT 02011402						
*****		TOTALS	80,812.54	0.00	0.00	0.0

GILLESPIE	VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES	0.001	50,416.40	0.00	43,838.55	86.9
FM1631						
6026-03-001						
RMC - 602603001 REMOVE AND REPLACE RIPRAP						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	42	*****		
COTTER RESOURCES, INC.						
CONTRACT 04981401						
*****		TOTALS	50,416.40	0.00	43,838.55	86.9

GILLESPIE	VARIOUS LOCATIONS VARIOUS LOCATIONS	0.001	75,023.27	0.00	71,743.83	95.6
US0290						
6026-92-001						
RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP						
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	56	*****		
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402						
*****		TOTALS	75,023.27	0.00	71,743.83	95.6

GILLESPIE	VARIOUS LOCATIONS IN GILLESPIE COUNTY	0.001	57,520.05	0.00	40,565.49	70.5
US0290						
6047-68-001						
RMC - 604768001 LITTER PICKUP & DISPOSAL						
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	57	*****		
H W FENCING & CONSTRUCTION						
CONTRACT 09991402						
*****		TOTALS	57,520.05	0.00	40,565.49	70.5

GILLESPIE	VARIOUS LOCATIONS VARIOUS LOCATIONS	70.005	55,620.50	21,876.25	25,423.75	45.7
FM2093						
6064-22-001						
RMC - 606422001 CRACK SEALING						
WORK ORDER-	01-11-01	WORK BEGAN-	02-08-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	80	*****		
N & R CONSTRUCTION						
CONTRACT 12001402						
*****		TOTALS	55,620.50	21,876.25	25,423.75	45.7

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HAYS VARIOUS LOCATIONS IN HAYS AND TRAVIS COUNTIES IH0035 6051-84-001 RMC - 605184001 MOWING HIGHWAY RIGHT OF WAY WORK ORDER- 05-12-00 WORK BEGAN- 05-15-00 DATE WORK COMPLETED- TIME COMPUTED- 05-22-00 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 17		0.001	189,330.80	0.00	77,184.80	42.5
SOUTH TEXAS MAINTENANCE, INC. CONTRACT 02001407 HAYS FM0012, LONG STREET FM0012, THORPE LANE 6021-06-001 RMC - 602106001 UP GRADE CROSSING WORK ORDER- 07-31-98 WORK BEGAN- 08-19-98 DATE WORK COMPLETED- TIME COMPUTED- 08-03-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 56		TOTALS	189,330.80	0.00	77,184.80	42.5
SALAS & MORALES, INC. CONTRACT 03981401 HAYS LOCATED ON IH 35 NEAR KYLE IH0035 6058-40-001 SUP - 605840001 REST AREA JANITORIAL SERVICES WORK ORDER- 05-19-00 WORK BEGAN- 06-01-00 DATE WORK COMPLETED- TIME COMPUTED- 06-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 304 PERCENT TIME USED- 83		0.080	30,513.65	0.00	32,281.53	99.9
WORLD TECHNICAL SERVICES, INC. CONTRACT 05001409 HAYS SH 80 BLANCO RIVER 6032-00-001 RMC - 603200001 INSTALL 60" RC PIPE WORK ORDER- 09-18-98 WORK BEGAN- 09-25-98 DATE WORK COMPLETED- TIME COMPUTED- 09-28-98 CONTRACT WORKING DAYS- 17 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 6 PERCENT TIME USED- 35		TOTALS	30,513.65	0.00	32,281.53	99.9
COTTER RESOURCES, INC. CONTRACT 08981408 HAYS SH 80 BLANCO RIVER 6032-00-001 RMC - 603200001 INSTALL 60" RC PIPE WORK ORDER- 09-18-98 WORK BEGAN- 09-25-98 DATE WORK COMPLETED- TIME COMPUTED- 09-28-98 CONTRACT WORKING DAYS- 17 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 6 PERCENT TIME USED- 35		0.001	255,013.56	21,251.13	212,511.30	83.3
ARRENDELL ENTERPRISES, INC. CONTRACT 10001401 HAYS VARIOUS ROADWAYS IN HAYS COUNTY IH0035 6059-35-001 RMC - 605935001 LITTER PICKUP AND DISPOSAL WORK ORDER- 11-10-00 WORK BEGAN- 12-05-00 DATE WORK COMPLETED- TIME COMPUTED- 12-04-00 CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 9		TOTALS	103,530.00	0.00	105,868.30	99.9
JOE IMHOFF CONTRACT 02001404 LEE VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY US0290 6051-81-001 RMC - 605181001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 04-13-00 WORK BEGAN- 04-14-00 DATE WORK COMPLETED- TIME COMPUTED- 04-14-00 CONTRACT WORKING DAYS- 122 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		0.001	182,759.20	6,754.86	26,462.41	14.7
JOE IMHOFF CONTRACT 02001404 LEE VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY US0290 6051-81-001 RMC - 605181001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 04-13-00 WORK BEGAN- 04-14-00 DATE WORK COMPLETED- TIME COMPUTED- 04-14-00 CONTRACT WORKING DAYS- 122 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		TOTALS	182,759.20	6,754.86	26,462.41	14.7
JOE IMHOFF CONTRACT 02001404 LEE VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY US0290 6051-81-001 RMC - 605181001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 04-13-00 WORK BEGAN- 04-14-00 DATE WORK COMPLETED- TIME COMPUTED- 04-14-00 CONTRACT WORKING DAYS- 122 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		0.001	244,435.07	0.00	110,045.56	45.0
JOE IMHOFF CONTRACT 02001404 LEE VARIOUS LOCATIONS IN LEE COUNTY AND BASTROP COUNTY US0290 6051-81-001 RMC - 605181001 MOWING HIGHWAY RIGHT-OF-WAY WORK ORDER- 04-13-00 WORK BEGAN- 04-14-00 DATE WORK COMPLETED- TIME COMPUTED- 04-14-00 CONTRACT WORKING DAYS- 122 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		TOTALS	244,435.07	0.00	110,045.56	45.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LEE	VARIOUS ROADWAYS IN LEE COUNTY		0.001	77,076.48	0.00	0.00	0.0	
US0290								
6069-07-001								
RMC - 606907001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
WELLMANN ENTERPRISES				TOTALS	77,076.48	0.00	0.00	0.0
CONTRACT 03011401								
LEE	LEE CR 453 FM 141		2.580	318,192.18	0.00	352,580.24	99.9	
SH0021								
6039-61-001								
RMC - 603961001	MILL, SEAL AND OVERLAY							
WORK ORDER-	05-27-99	WORK BEGAN-	06-03-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	86	*****				
HUNTER INDUSTRIES, INC.				TOTALS	318,192.18	0.00	352,580.24	99.9
CONTRACT 03991406								
LEE	VARIOUS LOCATIONS IN LEE COUNTY		0.001	32,397.69	0.00	19,950.74	69.7	
US0290								
6012-36-001								
SUP - 601236001	PICNIC ARE MAINTENANCE AND MOWING							
WORK ORDER-	06-16-00	WORK BEGAN-	07-10-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	72	*****				
KENMAR OPPORTUNITY CENTER, INCORPORATED				TOTALS	32,397.69	0.00	19,950.74	69.7
CONTRACT 04001407								
LEE	VARIOUS ROADWAYS IN LEE COUNTY		0.001	85,722.88	0.00	0.00	0.3	
US0290								
6064-16-001								
RMC - 606416001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	01-16-01	WORK BEGAN-	01-22-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GRASSMASTER LAWN SERVICE				TOTALS	85,722.88	0.00	0.00	0.3
CONTRACT 12001404								
LLANO	VARIOUS LOCATIONS IN LLANO COUNTY		0.001	193,912.56	0.00	67,487.28	34.8	
SH0071								
6051-91-001								
RMC - 605191001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-16-00	WORK BEGAN-	06-26-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	127	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	32	*****				
LL&N				TOTALS	193,912.56	0.00	67,487.28	34.8
CONTRACT 02001414								
LLANO	VARIOUS LOCATIONS IN LLANO AND BURNET COUNTY		0.001	39,064.00	0.00	15,399.50	42.0	
SH0029								
6054-19-001								
RMC - 605419001	PICNIC AREA MAINTENANCE							
WORK ORDER-	04-03-00	WORK BEGAN-	05-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45	*****				
JOE D. MCGEE				TOTALS	39,064.00	0.00	15,399.50	42.0
CONTRACT 02001417								

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
LLANO SH0016 6053-88-001 RMC - 605388001	VARIOUS LOCATIONS IN LLANO COUNTY LITTER PICKUP AND DISPOSAL	0.001	99,243.00	0.00	50,751.00	51.1
WORK ORDER- 07-06-00	WORK BEGAN- 07-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-14-00					
CONTRACT WORKING DAYS- 94	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 18					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
LEE BARRY DAVIS		TOTALS	99,243.00	0.00	50,751.00	51.1
MASON US0087 6067-67-001 RMC - 606767001	VARIOUS LOCATIONS IN MASON COUNTY PICNIC AREA MAINTENANCE	0.001	58,996.00	0.00	0.00	0.0
WORK ORDER- 03-13-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-02-01					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
SPICEWOOD ENTERPRISES, INC.		TOTALS	58,996.00	0.00	0.00	0.0
MASON US0087 6051-90-001 RMC - 605190001	VARIOUS LOCATIONS IN MASON COUNTY MOWING HIGHWAY RIGHT OF WAY	0.001	216,706.98	0.00	80,021.70	36.9
WORK ORDER- 06-22-00	WORK BEGAN- 06-22-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-30-00					
CONTRACT WORKING DAYS- 113	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 22					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
BROWNSBORO ENTERPRISES, INC.		TOTALS	216,706.98	0.00	80,021.70	36.9
MASON US0087 6054-62-001 RMC - 605462001	VARIOUS LOCATIONS IN MASON COUNTY PICNIC AREA MAINTENANCE	0.001	24,994.00	0.00	2,691.25	10.7
WORK ORDER- 04-03-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 20					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
SIMPLE HANDY MAN SERVICES		TOTALS	24,994.00	0.00	2,691.25	10.7
MASON US0087 6066-00-001 RMC - 606600001	VARIOUS LOCATIONS IN MASON COUNTY LITTER PICKUP AND DISPOSAL	0.001	63,323.75	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
SPICEWOOD ENTERPRISES, INC.		TOTALS	63,323.75	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MASON US0087 6064-05-001 EMC - 606405001	VARIOUS LOCATIONS IN MASON COUNTY PICNIC AREA MAINTENANCE & MOWING	0.001	18,400.00	0.00	13,200.00	87.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-00 183 177	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-00 10-06-00 0 96	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
R & R SERVICES	CONTRACT 09001401	TOTALS	18,400.00	0.00	13,200.00	87.5
MASON US0087 6064-17-001 RMC - 606417001	VARIOUS LOCATIONS IN MASON COUNTY PICNIC AREA MAINTENANCE	0.001	36,816.03	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BARRY BECKER	CONTRACT 11001403	TOTALS	36,816.03	0.00	0.00	0.0
TRAVIS US0290 6065-42-001 RMC - 606542001	US 290: RM 12 TO SH 71 RM 1826: HAYS C/L TO 1 MILE SOUTH EDGE REPAIR	0.001	171,859.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-16-01 34 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-26-01 03-01-01 0 2	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AARON CONCRETE CONTRACTORS, INCORPORATED	CONTRACT 01011402	TOTALS	171,859.80	0.00	0.00	0.0
TRAVIS FM0973 6066-19-001 RMC - 606619001	VARIOUS LOCATIONS IN TRAVIS COUNTY SEALING CRACKS	51.000	253,650.00	0.00	0.00	1.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-21-01 03-22-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC.	CONTRACT 01011403	TOTALS	253,650.00	0.00	0.00	1.0
TRAVIS SH0071 6051-82-001 RMC - 605182001	VARIOUS ROADWAYS IN TRAVIS COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	276,288.75	6,049.90	106,554.60	40.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-00 85 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-00 06-08-00 0 57			
NATHANIEL ANIEKWU	CONTRACT 02001405	TOTALS	276,288.75	6,049.90	106,554.60	40.1
TRAVIS US0183 6051-87-001 RMC - 605187001	VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON COUNTIES MOWING HIGHWAY RIGHT OF WAY	0.001	202,505.85	0.00	82,912.60	41.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-00 61 24	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-18-00 04-18-00 0 39	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
NATHANIEL ANIEKWU	CONTRACT 02001410	TOTALS	202,505.85	0.00	82,912.60	41.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		0.001	235,904.00	0.00	100,890.00	43.1
SH0071 6051-88-001 RMC - 605188001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-15-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	49	*****		
LL&N CONTRACT 02001420		TOTALS	235,904.00	0.00	100,890.00	43.1
TRAVIS VARIOUS LOCATIONS IN THE AUSTIN DISTRICT		0.001	279,679.00	0.00	185,833.50	69.1
IH0035 6044-94-001 RMC - 604494001 REPAIR/MODIFY MISC. TRAFFIC SIGNALS						
WORK ORDER-	04-17-00	WORK BEGAN-	05-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	339	PERCENT TIME USED-	61	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 03001405		TOTALS	279,679.00	0.00	185,833.50	69.1
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES		0.001	68,090.30	0.00	68,015.30	99.8
US0290 6025-99-001 RMC - 602599001 CRACK SEAL						
WORK ORDER-	11-16-98	WORK BEGAN-	11-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30	*****		
D & M CONTRACTORS CONTRACT 03981403		TOTALS	68,090.30	0.00	68,015.30	99.8
TRAVIS VARIOUS LOCATIONS ON LP 1 AND US 183 IN TRAVIS COUNTY		0.001	179,730.00	0.00	19,530.00	10.8
LP0001 6054-91-001 RMC - 605491001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	12-04-00	WORK BEGAN-	12-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8	*****		
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001401		TOTALS	179,730.00	0.00	19,530.00	10.8
TRAVIS FM 1325 TO ONION CREEK AND ON US 183 AND RM 222		0.001	167,625.00	0.00	16,237.50	19.2
IH0035 6055-72-001 RMC - 605572001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	07-17-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	31	*****		
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001404		TOTALS	167,625.00	0.00	16,237.50	19.2
TRAVIS VARIOUS LOCATIONS ON US 290, LAMAR BLVD AND LP 360		0.001	55,715.00	0.00	16,780.00	33.0
US0290 6056-22-001 RMC - 605622001 MOWING HIGHWAY RIGHT OF WAY, ETC.						
WORK ORDER-	07-13-00	WORK BEGAN-	07-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	13	*****		
M.B. HOME CONSTRUCTION SERVICE INC. CONTRACT 04001405		TOTALS	55,715.00	0.00	16,780.00	33.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		0.001	223,146.60	0.00	221,492.20	99.2
US0183 6042-31-001 RMC - 604231001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-27-99	WORK BEGAN-	05-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	49	*****		
LEE BARRY DAVIS						
CONTRACT 04991403		TOTALS	223,146.60	0.00	221,492.20	99.2
TRAVIS VARIOUS LOCATIONS ON US 290, LAMAR BLVD, AND LP 360		0.001	66,996.80	3,221.00	24,479.60	36.5
US0290 6055-86-001 RMC - 605586001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-26-00	WORK BEGAN-	07-13-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 05001406		TOTALS	66,996.80	3,221.00	24,479.60	36.5
TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		0.001	290,940.00	19,526.82	99,103.57	34.0
IH0035 6057-91-001 RMC - 605791001 LANE CLOSURES						
WORK ORDER-	08-10-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	29	*****		
ACTION TRAFFIC SERVICES, L.L.C.						
CONTRACT 06001402		TOTALS	290,940.00	19,526.82	99,103.57	34.0
TRAVIS FM 1325 TO ONION CREEK AND OTHER VARIOUS ROADWAYS		36.280	223,912.00	12,918.00	120,568.00	53.8
IH0035 6055-56-001 RMC - 605556001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-16-00	WORK BEGAN-	09-05-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	56	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001402		TOTALS	223,912.00	12,918.00	120,568.00	53.8
TRAVIS NORTHSIDE OF FM 734 TO SOUTHWEST PKWY AND LP 1/183 INTERCHANGE AND ON US 183		0.001	192,998.00	0.00	44,894.25	27.1
LP0001 6055-69-001 RMC - 605569001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-16-00	WORK BEGAN-	09-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 07001403		TOTALS	192,998.00	0.00	44,894.25	27.1
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTY		0.001	155,114.40	8,156.40	154,414.68	99.7
US0290 6046-32-001 RMC - 604632001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	08-04-99	WORK BEGAN-	08-05-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	37	*****		
EARLY ENTERPRISES						
CONTRACT 07991403		TOTALS	155,114.40	8,156.40	154,414.68	99.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TRAVIS US0183 6063-68-001 RMC - 606368001 VARIOUS ROADWAYS IN TRAVIS COUNTY LITTER PICKUP AND DISPOSAL		0.001	243,291.70	10,272.10	10,272.10	4.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 416 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-12-01 03-20-01 0 0			
ARRENDELL ENTERPRISES, INC. CONTRACT 11001401		TOTALS	243,291.70	10,272.10	10,272.10	4.2
TRAVIS LP0360 6032-66-001 RMC - 603266001 0.75 MILES NORTH OF PASCAL 0.76 MILES NORTH OF PASCAL MORTAR STONE RIPRAP WALL		0.001	16,249.00	0.00	16,249.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-30-98 18 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-99 01-11-99 0 61	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
NIXON ENGINEERING (INACTIVE) CONTRACT 11981401		TOTALS	16,249.00	0.00	16,249.00	99.9
TRAVIS LP0001 6063-42-001 RMC - 606342001 LOOP 1 AT BARTON SKYWAY REPLACE BEARING PADS		0.010	44,000.00	0.00	44,000.00	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 5 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 1 83	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
GIBSON & ASSOCIATES, INC. CONTRACT 12001401		TOTALS	44,000.00	0.00	44,000.00	99.9
TRAVIS US0290 6065-07-001 RMC - 606507001 VARIOUS ROADWAYS IN TRAVIS AND HAYS COUNTIES LITTER PICKUP AND DISPOSAL		0.001	169,856.96	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 324 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
ARRENDELL ENTERPRISES, INC. CONTRACT 12001403		TOTALS	169,856.96	0.00	0.00	0.0
TRAVIS US0290 6050-72-001 RMC - 605072001 VARIOUS LOCATIONS IN TRAVIS AND HAYS COUNTIES PICNIC AREA MAINTENANCE AND MOWING		0.001	51,718.00	2,087.00	28,092.00	54.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-14-00 730 424	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-02-00 02-02-00 0 58			
MAINTENANCE MANAGEMENT SERVICES INC. CONTRACT 12991403		TOTALS	51,718.00	2,087.00	28,092.00	54.3
WILLIAMSON US0079 6052-72-001 RMC - 605272001 VARIOUS ROADWAYS IN WILLIAMSON, TRAVIS AND BASTROP COUNTY LITTER PICKUP AND DISPOSAL		0.001	119,782.95	0.00	59,230.35	50.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-00 128 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-06-00 03-06-00 0 36	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
TEXAS TREE & LANDSCAPE CONTRACT 01001402		TOTALS	119,782.95	0.00	59,230.35	50.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON AND TRAVIS COUNTIES		0.001	213,933.84	0.00	96,534.90	45.1
US0079 6051-79-001 RMC - 605179001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 124 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-00 05-02-00 0 23	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LAWRENCE W. SIMS						
CONTRACT 02001402		TOTALS	213,933.84	0.00	96,534.90	45.1
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	336,660.38	29,171.00	130,680.00	38.9
IH0035 6051-83-001 RMC - 605183001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-00 109 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-17-00 05-17-00 0 41	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
HAMILTON MOWING						
CONTRACT 02001406		TOTALS	336,660.38	29,171.00	130,680.00	38.9
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	175,214.95	0.00	155,864.75	88.9
FM0619 6057-80-001 RMC - 605780001						
MAINTENANCE OF PIPES, SETS, RIPRAP, ETC.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-00 45 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-15-00 4 97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07001404		TOTALS	175,214.95	0.00	155,864.75	88.9
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	143,368.29	10,053.45	50,267.25	35.0
IH0035 6059-33-001 SUP - 605933001						
LITTER PICKUP AND DISPOAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-00 169 44	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-00 11-13-00 0 26	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001405		TOTALS	143,368.29	10,053.45	50,267.25	35.0
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON COUNTY		0.001	61,699.32	1,224.78	14,664.48	23.7
FM0487 6060-96-001 SUP - 606096001						
LITTER PICKUP & DISPOSAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-00 54 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 12-11-00 0 27	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 07001406		TOTALS	61,699.32	1,224.78	14,664.48	23.7
WILLIAMSON LOCATED ON IH 35 NEAR ROUND ROCK		0.001	259,015.56	0.00	129,507.78	50.0
IH0035 6062-44-001 SUP - 606244001						
JANITORIAL MAINTENANCE OF COMFORT STA.						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-25-00 365 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 49	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
PROFESSIONAL CONTRACT SERVICES, INC.						
CONTRACT 08001401		TOTALS	259,015.56	0.00	129,507.78	50.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WILLIAMSON VARIOUS LOCATIONS IN WILLIAMSON, TRAVIS AND BASTROP COUNTIES				0.001	192,438.79	39,368.42	39,368.42	20.4
6064-74-001 RMC - 606474001 CRACK SEALING EXISTING PAVEMENT								
WORK ORDER-	02-07-01	WORK BEGAN-	03-05-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40					
PATCH'N SEAL PAVING CORP.								
CONTRACT 12001405				TOTALS	192,438.79	39,368.42	39,368.42	20.4

DISTRICT CONTRACT AMOUNT 10,123,967.04
DISTRICT ESTIMATES THIS MONTH 219,246.56
DISTRICT TOTAL ESTIMATES PAID TO DATE 4,644,419.20

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA LA PARITA CREEK, E FM 140 US 281A 0748-05-030 STP 2000(95)RM GRAD, STR, BASE, SURF		11.156	3,338,733.29	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 213	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
RAY FARIS, INC. CONTRACT 04013010		TOTALS	3,338,733.29	0.00	0.00	0.0
ATASCOSA 0.87 MI NORTH OF SH 97 FM 1333 SH 97, IN CHARLOTTE 1740-03-012 AR 1740-3-12 GRAD, BASE, SURF		0.870	354,459.62	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
E. E. HOOD & SONS, INC. CONTRACT 04013050		TOTALS	354,459.62	0.00	0.00	0.0
ATASCOSA ON CR 414 AT BORREGO CREEK CR (WEST CROSSING) 0915-13-009 BR 96(337)OX REPLACE BRIDGE & APPROACHES		0.122	265,377.80	38,391.78	184,750.52	73.2
WORK ORDER- 08-14-00	WORK BEGAN- 08-31-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-30-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 64					

ACME BRIDGE COMPANY, INC. CONTRACT 07003045		TOTALS	265,377.80	38,391.78	184,750.52	73.2
ATASCOSA BEXAR C/L, S IH 37 1.70 MI N OF SH 97 0073-10-037 IM 37-7(42) REHAB EXISTING ROADWAY		7.205	16,236,475.65	697,319.25	12,977,229.61	84.1
WORK ORDER- 10-14-99	WORK BEGAN- 10-20-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 547	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 250	PERCENT TIME USED- 45					

HUNTER INDUSTRIES, LTD. CONTRACT 07993059		TOTALS	16,236,475.65	697,319.25	12,977,229.61	84.1
BANDERA AT PIPE CREEK, 0.31 MI E OF FM 1283 SH 16 0291-07-025 ER 2000(254) GRAD, STR, BASE, SURF		0.587	1,190,458.92	0.00	1,273,469.87	99.9
WORK ORDER- 03-27-00	WORK BEGAN- 04-10-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-12-00					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 99					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
E. E. HOOD & SONS, INC. CONTRACT 02003094		TOTALS	1,190,458.92	0.00	1,273,469.87	99.9
BANDERA LOST MAPLES STATE PARK VA 0915-47-003 C 915-47-3 GRAD, STR, BASE, SURF		0.301	649,647.30	41,726.37	228,406.88	37.0
WORK ORDER- 08-11-00	WORK BEGAN- 12-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-00					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 33					

RELNCO, INC. CONTRACT 07003062		TOTALS	649,647.30	41,726.37	228,406.88	37.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BANDERA PR 37 FM 1283 MEDINA C/L 1730-01-028 AR 1730-1-28 GRAD, STR, BASE, SURF		5.150	2,092,738.14	2,366.28	1,835,340.06	92.3
WORK ORDER-	01-03-00	WORK BEGAN-	02-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	84			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10993065		TOTALS	2,092,738.14	2,366.28	1,835,340.06	92.3
BEXAR DISTRICTWIDE ON INTERSTATE HIGHWAYS		0.001	1,305,840.00	18,199.95	1,016,338.26	81.5
VA 0915-00-060 IM 37-2(69) REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER-	02-15-00	WORK BEGAN-	03-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	104			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01003008		TOTALS	1,305,840.00	18,199.95	1,016,338.26	81.5
BEXAR VILLAGE OAK DRIVE		2.791	1,389,319.62	188,861.36	1,088,798.30	82.4
SH 218 FM 78 0465-01-049 NH 2000(124) UPGRADE VARIOUS TRAFFIC SIGNALS						
WORK ORDER-	02-15-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	80			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 01003044		TOTALS	1,389,319.62	188,861.36	1,088,798.30	82.4
BEXAR 0.6 KM N OF MILITARY DR		14.132	35,946,923.48	0.00	0.00	0.0
LP 1604 US 90 2452-01-036 NH 2000(704) GRAD, STR, BASE & SURF						
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	655	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 01013001		TOTALS	35,946,923.48	0.00	0.00	0.0
BEXAR ON NORTH AND SOUTH FRONTAGE ROADS		1.846	4,442,373.62	0.00	0.00	0.0
LP 1604 FROM FM 1535, E TO BITTERS RD 2452-02-061 CD 2452-2-61 GRAD, STR, BASE, SURF & SIGN						
WORK ORDER-	02-22-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 01013008		TOTALS	4,442,373.62	0.00	0.00	0.0
BEXAR ETC ON TOEPPERWEIN AT FOREST BLUFF, ETC.		0.402	780,994.33	0.00	0.00	0.0
CS ETC 0915-12-371 STP 2001(86)MM CONSTRUCT TRAFFIC SIGNAL						
WORK ORDER-	02-26-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 01013011		TOTALS	780,994.33	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BEXAR	ON CALLAGHAN RD FROM CULEBRA		1.191	1,980,974.51	0.00	0.00	0.0
CS	HEMPHILL						
0915-12-294							
STP 99(835)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	03-14-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01				
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 01013018			TOTALS	1,980,974.51	0.00	0.00	0.0

BEXAR	LP 13		2.763	10,872,398.02	0.00	0.00	0.0
FM 2536	IH 410						
2440-01-013							
STP 99(814)MM	GR, STRS, BASE & SURF						
WORK ORDER-	03-15-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	544	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, LTD.							
CONTRACT 01013043			TOTALS	10,872,398.02	0.00	0.00	0.0

BEXAR	CRYSTAL HILL		1.029	2,983,088.71	0.00	0.00	0.0
MH	SEVILLE DR						
0915-12-131							
STP 99(61)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 01013058			TOTALS	2,983,088.71	0.00	0.00	0.0

BEXAR	BITTER ROAD		8.475	1,779,324.24	0.00	2,214,235.27	99.9
US 281	NAKOMA DRIVE						
0253-04-115							
CPM 253-4-115	SEAL COAT, ACP OVERLAY & PAV MARK						
WORK ORDER-	03-07-00	WORK BEGAN-	05-10-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00				
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	77				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 02003046			TOTALS	1,779,324.24	0.00	2,214,235.27	99.9

BEXAR	LOOP 13		5.500	634,440.70	37,931.13	1,472,024.77	99.9
SP 122	US 181						
0100-02-054							
CPM 100-2-54	PLANING, SURF TREAT, OVERLAY & PAV MARK						
BEXAR	LP 1604		2.390	425,013.38	0.00	427,504.29	99.9
US 87	WILSON C/L						
0143-02-020							
CPM 143-2-20	BASE REPAIR, SURF TREAT, OVERLAY, PAV MARK						
BEXAR	LOOP 1604		2.560	244,004.41	0.00	565,749.67	99.9
FM 1518	FM 1346						
0465-02-019							
CPM 465-2-19	ACP OVERLAY & PAVEMENT MARKINGS						
WORK ORDER-	03-09-00	WORK BEGAN-	04-25-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	63				
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	87				
RAY FARIS, INC.							
CONTRACT 02003111			TOTALS	1,303,458.49	37,931.13	2,465,278.73	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BEXAR	ON PRUE RD FROM LAUREATE	0.534	1,097,452.22	134,878.10	309,364.36	29.6
CS	FREDERICKSBURG RD					
0915-12-267						
STP 2000(407)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	04-27-00	WORK BEGAN-	05-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	26			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003022		TOTALS	1,097,452.22	134,878.10	309,364.36	29.6

BEXAR	ON RITTIMAN RD FROM LP 368 (AUSTIN HWY)	2.204	1,832,236.69	65,980.10	692,560.08	39.7
CS	HARRY MURZBACH					
0915-12-262						
CUS 915-12-262	BASE, SURF, SIDEWALKS					
WORK ORDER-	05-23-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-00			
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	65			
M. B. BENDER CO.						
CONTRACT 03003030		TOTALS	1,832,236.69	65,980.10	692,560.08	39.7

BEXAR	LP 13	2.321	919,158.34	8,876.40	1,336,569.98	99.9
IH 35	US 90					
0017-09-078						
IM 35-2(293)	REPLACE METAL MEDIAN BARRIER					
BEXAR			0.00	0.00	55,300.80	0.0
STOCK-ACCT 15-1-0310						
WORK ORDER-	04-06-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	84			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03003071		TOTALS	919,158.34	8,876.40	1,391,870.78	99.9

BEXAR	ON FRONT RD FROM OLYMPIA PKWY	0.255	457,024.95	0.00	437,295.45	99.9
IH 35	PHOENIX AVE					
0016-07-115						
CC 16-7-115	GRAD, STR, BASE, SURF, PAV MARK, SIGNING					
WORK ORDER-	05-10-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03003094		TOTALS	457,024.95	0.00	437,295.45	99.9

BEXAR	CITY OF SAN ANTONIO SIDEWALKS	0.001	276,251.07	0.00	0.00	0.0
CS						
0915-12-292						
STP 2000(941)MM	ADA SIDEWALK IMPROVEMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CACTUS CONCRETE, INC.						
CONTRACT 03013067		TOTALS	276,251.07	0.00	0.00	0.0

BEXAR	IN SAN ANTONIO ON EVERS RD AT	0.287	428,682.16	17,016.11	408,259.35	99.9
MH	MURZBACH RD					
0915-12-125						
STP 98(273)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	06-14-00	WORK BEGAN-	07-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	119			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003029		TOTALS	428,682.16	17,016.11	408,259.35	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR CS 0915-12-169 STP 98(265)MM GRAD, STR, BASE, SURF				1.855	1,804,734.50	211,520.65	1,152,860.24	67.2
WORK ORDER-	05-26-00	WORK BEGAN-	06-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-00					
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	26					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	48					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 04003060				TOTALS	1,804,734.50	211,520.65	1,152,860.24	67.2
BEXAR ETC BEXAR/MEDINA COUNTY LINE				0.14	179.597	0.00	0.00	0.0
SH 16 ETC MI NORTH OF HELOTES CITY LIMIT								
0291-09-024								
CPM 291-9-24 SEAL COAT & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 04013007				TOTALS	2,906,900.99	0.00	0.00	0.0
BEXAR ETC 0.62 MI SW OF SH 16				0.300	592,790.00	0.00	0.00	0.0
FM 471 ETC 0.32 MI SW OF SH 16								
0849-01-035								
CD 849-1-35 DRAINAGE REVISIONS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 04013047				TOTALS	592,790.00	0.00	0.00	0.0
BEXAR ETC US 281 LOOP				130.549	1,709,310.13	0.00	0.00	0.0
FM 1937 ETC 1604								
2255-01-028								
CPM 2255-1-28 SEAL COAT & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 04013061				TOTALS	1,709,310.13	0.00	0.00	0.0
BEXAR VA VARIOUS LOCATIONS IN BANDERA, COMAL, KENDALL & KERR COUNTIES				0.001	412,960.56	0.00	0.00	0.0
0915-00-090								
C 915-00-90 UPGRADE ROADSIDE FLASHING BEACONS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 04013065				TOTALS	412,960.56	0.00	0.00	0.0
BEXAR FM 1518 WILSON COUNTY LINE				5.100	617,647.65	0.00	0.00	0.0
FM 1346								
1437-01-033								
CPM 1437-1-33 GRAD, SURF & PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 04013092				TOTALS	617,647.65	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR	ON 24TH ST FROM ELMENDORF LAKE	0.349	528,836.19	0.00	0.00	0.0
CS	EL PASO ST.					
0915-12-347						
CUS 915-12-347	GRAD, STR, BASE & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 04013098		TOTALS	528,836.19	0.00	0.00	0.0
BEXAR	IN SAN ANTONIO ON S NEW BRAUNFELS	2.227	395,056.47	27,686.98	338,578.29	90.2
CS	FROM RIGSBY TO SOUTHCROSS/IH 37					
0915-12-249						
STP 98(263)MM	REPAIR AND RECONSTRUCT SIDEWALKS					
WORK ORDER-	06-17-99	WORK BEGAN-	07-03-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	134	ADDL DAYS GRANTED-	90	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	56	*****		
E-Z BEL CONSTRUCTION, LTD.						
CONTRACT 04993087		TOTALS	395,056.47	27,686.98	338,578.29	90.2
BEXAR	LP 13	4.900	5,164,424.09	834,810.02	2,589,090.49	52.7
IH 37	1.30 MI S OF US 181					
0073-08-122						
NH 2000(663)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	06-27-00	WORK BEGAN-	07-27-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	29	*****		
M. E. HUNTER & ASSOCIATES, INC.						
CONTRACT 05003003		TOTALS	5,164,424.09	834,810.02	2,589,090.49	52.7
BEXAR	ZARZAMORA	0.534	2,612,141.97	6,523.10	99,200.78	3.9
LP 353	SURRAY					
0017-01-021						
STP 2000(270)MM	GRAD, STR, BASE, SURF, CURBS, SIDEWALKS					
WORK ORDER-	07-12-00	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0	*****		
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 05003019		TOTALS	2,612,141.97	6,523.10	99,200.78	3.9
BEXAR	ON S. NEW BRAUNFELS FROM FAIR AVE	0.464	654,287.66	37,833.34	651,575.30	99.9
CS	STEVES AVE					
0915-12-346						
CUS 915-12-346	GRAD, STR, BASE & SURF					
WORK ORDER-	07-17-00	WORK BEGAN-	08-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	122	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05003051		TOTALS	654,287.66	37,833.34	651,575.30	99.9
BEXAR	IN SAN ANTONIO FROM CALLAGHAN RD	1.420	18,838,236.99	556,948.85	4,934,133.03	27.2
IH 410	FREDERICKSBURG RD					
0521-04-216						
NH 2000(355)	GR, STRS, BASE, SURF, SIGN, ILLUM & UTIL					
WORK ORDER-	06-29-00	WORK BEGAN-	07-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	760	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	20	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 05003057		TOTALS	18,838,236.99	556,948.85	4,934,133.03	27.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR CS 0915-12-161 STP 2000(93)MM IN SAN ANTONIO ON HILDEBRAND FROM IH 10 BREENEN GRAD, STR, BASE, SURF		0.861	4,285,429.15	70,683.25	521,494.01	12.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 01-11-01 561 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-01 11-17-00 0 8			
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 05003074		TOTALS	4,285,429.15	70,683.25	521,494.01	12.6
BEXAR CS 0915-12-242 CUS 915-12-242 IN SAN ANTONIO ON N NEW BRAUNFELS FROM IH 35 TO GRAYSON ST BASE REPAIR, PLANING, ASPHALT OVERLAY		0.456	1,096,723.24	38,118.99	359,032.12	34.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-20-00 08-05-00 220 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-00 08-05-00 3 24			
RAY FARIS, INC. CONTRACT 05003105		TOTALS	1,096,723.24	38,118.99	359,032.12	34.1
BEXAR IH 410 0521-04-213 IR 410-4(268)615 IN SAN ANTONIO FR IH 10 HONEYSUCKLE LN UTILITY ADJUSTMENTS		0.001	209,290.91	0.00	280,105.28	99.9
BEXAR IH 410 0521-04-215 NH 94(14)IM IN SAN ANTONIO FROM CHERRY RIDGE JACKSON-KELLER RD GR, STRS, BASE, SURF & SIGN		0.946	17,529,709.10	0.00	18,636,074.98	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 07-23-95 689 738	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-28-95 07-23-95 71 97	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H. B. ZACHRY COMPANY CONTRACT 05950001		TOTALS	17,739,000.01	0.00	18,916,180.26	99.9
BEXAR CS 0915-12-193 STP 98(271)MM IN SAN ANTONIO ON LOCKHILL SELMA RD FROM GEORGE RD TO WHISPER PATH GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		1.570	4,472,368.81	299,856.46	1,242,103.98	29.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-18-00 09-03-00 241 137	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-03-00 09-03-00 0 56			
YANTIS COMPANY CONTRACT 06003003		TOTALS	4,472,368.81	299,856.46	1,242,103.98	29.2
BEXAR CS 0915-12-279 STP 98(266)MM ON OLD CIMARRON TRAIL (PH 1) FROM KITTY HAWK TO GUILFORD FORGE GRAD, STR, BASE, SURF		1.327	2,088,139.88	113,026.56	1,289,733.96	64.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-07-00 08-24-00 237 108	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-24-00 08-23-00 0 45			
E. E. HOOD & SONS, INC. CONTRACT 06003018		TOTALS	2,088,139.88	113,026.56	1,289,733.96	64.3
BEXAR CS 0915-12-202 STP 98(274)MM IN SAN ANTONIO ON WETMORE RD AT BROADWAY GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL		0.455	628,773.09	89,404.06	378,175.13	63.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-31-00 09-16-00 85 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-16-00 09-16-00 0 64			
IHS CONSTRUCTION INC. CONTRACT 06003025		TOTALS	628,773.09	89,404.06	378,175.13	63.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	ON HENDERSON PASS FROM THOUSAND OAKS GOLD CANYON	1.489	380,391.50	69,012.32	285,599.55	79.0
CS						
0915-12-307						
STP 2000(165)MM	CONSTRUCT SIDEWALKS & UTILITY ADJUSTMENT					
WORK ORDER-	08-07-00	WORK BEGAN-	08-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	91			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06003028		TOTALS	380,391.50	69,012.32	285,599.55	79.0

BEXAR	0.6 KM E OF SH 218, E GUADALUPE C/L	3.164	8,283,328.10	389,877.84	5,807,054.45	73.7
FM 78						
0025-09-063						
NH 98(308)	GR, STRS, BASE & SURF					
WORK ORDER-	08-30-99	WORK BEGAN-	01-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-99			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	66			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06993004		TOTALS	8,283,328.10	389,877.84	5,807,054.45	73.7

BEXAR	AT VARIOUS LOCATIONS	4.416	1,772,140.52	46,151.55	538,054.27	31.6
IH 410						
0521-05-111						
IM 410-4(312)	SIGNING (MISSION TRAILS)					
WORK ORDER-	10-31-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-00			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	33			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07003036		TOTALS	1,772,140.52	46,151.55	538,054.27	31.6

BEXAR	IN SAN ANTONIO ON EXISTING O'CONNOR RD FROM CROSSWINDS TO IH 35	0.481	3,455,700.07	94,713.05	830,695.72	25.3
MH						
8000-15-013						
NH 99(490)	GR, STR, BS & SURF					
WORK ORDER-	10-12-00	WORK BEGAN-	10-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	22			
RYAN-O EXCAVATING INCORPORATED						
CONTRACT 07003095		TOTALS	3,455,700.07	94,713.05	830,695.72	25.3

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55	26,962.49	2,011,716.41	99.9
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					

BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	0.881	14,115,939.48	630,249.96	16,167,466.11	99.9
IH 410						
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	701			
WORKING DAYS CHARGED-	1,263	PERCENT TIME USED-	99			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03	657,212.45	18,179,182.52	99.9

BEXAR	IH 410 EVERS RD	2.056	6,650,231.58	7,969.13	6,852,406.65	99.9
SP 421						
0291-10-056						
NH 98(322)	GR, STRS, BASE & SURF					
WORK ORDER-	12-09-98	WORK BEGAN-	02-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	111			
CAPITAL EXCAVATION COMPANY						
CONTRACT 07983066		TOTALS	6,650,231.58	7,969.13	6,852,406.65	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR IN SAN ANTONIO ON CALLAGHAN RD CS FROM OLD US 90M TO 0.16 KM N OF COMMERCE 0915-12-156 STP 97(507)MM GRAD, STR, BASE, SURF, SIGNALS				2.701	6,475,226.37	0.00	6,171,678.45	99.9
WORK ORDER-	09-16-98	WORK BEGAN-	10-02-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* ESTIMATE HAS BEEN BY-PASSED *				
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	10	*****				
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	108	*****				
AUSTIN BRIDGE & ROAD, INC.				TOTALS	6,475,226.37	0.00	6,171,678.45	99.9
***** CONTRACT 07983068 *****								
BEXAR	0.12 MI S OF CALLAGHAN ROAD	0.32	1.531	49,546,640.77	2,224,796.42	21,071,246.23	44.7	
IH 10	MI S OF N CROSSROADS BLVD							
0072-12-102								
NH 99(412)	GR, BS, STR, SURF, SIGN, UTILITIES							
WORK ORDER-	09-22-99	WORK BEGAN-	10-08-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99	*****				
CONTRACT WORKING DAYS-	805	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	410	PERCENT TIME USED-	50	*****				
MCCARTHY BUILDING COMPANIES, INC.				TOTALS	49,546,640.77	2,224,796.42	21,071,246.23	44.7
***** CONTRACT 07993002 *****								
BEXAR	IN SAN ANTONIO ON ACME RD	1.501	2,430,034.24	99,932.39	2,221,631.61	97.2		
CS	FROM OLD HWY 90 TO W COMMERCE STREET							
0915-12-192								
STP 98(287)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	09-17-99	WORK BEGAN-	10-12-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99	*****				
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0	*****				
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	109	*****				
BAY MAINTENANCE COMPANY, INC.				TOTALS	2,430,034.24	99,932.39	2,221,631.61	97.2
***** CONTRACT 07993023 *****								
BEXAR	IN SAN ANTONIO ON BASSE RD AT	0.431	778,205.54	2,031.53	617,760.88	83.5		
MH	SAN PEDRO AVE							
0915-12-127								
STP 99(284)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG							
WORK ORDER-	10-01-99	WORK BEGAN-	01-28-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-00	*****				
CONTRACT WORKING DAYS-	109	ADDL DAYS GRANTED-	57	*****				
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	81	*****				
E-Z BEL CONSTRUCTION, LTD.				TOTALS	778,205.54	2,031.53	617,760.88	83.5
***** CONTRACT 07993034 *****								
BEXAR	IN CASTLE HILLS ON WEST AVE	1.780	5,885,664.40	163,914.76	4,398,975.80	78.6		
CS	FROM FM 1535 (MILITARY HWY) TO IH 410							
0915-12-179								
STP 99(444)MM	GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	09-17-99	WORK BEGAN-	10-15-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-99	*****				
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	4	*****				
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	69	*****				
TEXAS-STERLING CONSTRUCTION INC.				TOTALS	5,885,664.40	163,914.76	4,398,975.80	78.6
***** CONTRACT 07993065 *****								
BEXAR	0.903 KM E OF CALLAGHAN RD	1.465	4,915,332.75	125,738.23	4,850,942.89	99.9		
SH 151	0.562 KM W OF CALLAGHAN RD							
3508-01-017								
STP 99(47)HES	GRAD, STR, BASE, SURF							
WORK ORDER-	08-17-99	WORK BEGAN-	09-02-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-99	*****				
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	32	*****				
WORKING DAYS CHARGED-	326	PERCENT TIME USED-	124	*****				
AUSTIN BRIDGE & ROAD, INC.				TOTALS	4,915,332.75	125,738.23	4,850,942.89	99.9
***** CONTRACT 07993066 *****								

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR GUADALUPE COUNTY LINE IH 35 1.10 MI N OF FM 1976 (FRATT INTERCHANGE) 0016-07-108 NH 2000(806) TRAFFIC MANAGEMENT SYSTEM			9.555	11,341,183.94	0.00	0.00	0.0
WORK ORDER- 09-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 340 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-15-00 TIME COMPUTED- 10-15-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
M. E. HUNTER & ASSOCIATES, INC. CONTRACT 08003009			TOTALS	11,341,183.94	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION MH FROM FM 1535 TO FM 2696 0915-12-223 STP 2000(692)MM GRAD, STRS, BASE & SURF			1.222	4,161,719.53	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION MH FROM FM 1535 TO FM 2696 8000-15-014 RW 8000-15-14 UTILITY ADJUSTMENTS			0.001	23,079.00	0.00	0.00	0.0
WORK ORDER- 10-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 201 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-22-00 TIME COMPUTED- 10-22-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
YANTIS COMPANY CONTRACT 08003040			TOTALS	4,184,798.53	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON PROBANDT ST CS FROM MITCHELL ST TO US 90 0915-12-243 STP 98(290)MM BASE REPAIR, PLANING, ASPHALT OVERLAY			0.148	388,010.23	0.00	0.00	0.0
BEXAR IN SAN ANTONIO ON MITCHELL ST CS FROM PROBANDT TO SP 536 (ROOSEVELT AVE) 0915-12-248 STP 98(290)MM GRAD, STR, BASE, SURF			1.201	3,385,391.34	0.00	0.00	0.0
WORK ORDER- 12-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 01-31-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
E. E. HOOD & SONS, INC. CONTRACT 08003047			TOTALS	3,773,401.57	0.00	0.00	0.0
BEXAR FM 78 IH 410 0.038 MI N OF FM 1346 0521-06-089 CPM 521-6-89 SEAL COAT			4.766	963,839.56	0.00	0.00	0.0
WORK ORDER- 09-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 10-07-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
HUNTER INDUSTRIES, LTD. CONTRACT 08003080			TOTALS	963,839.56	0.00	0.00	0.0
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') VA PHASE 3 - E SOUTHCROSS TO MITCHELL ST 0915-12-258 STP 94(330)TE ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS			0.001	4,923,392.34	265,119.12	435,129.00	9.2
WORK ORDER- 10-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 0	WORK BEGAN- 11-21-00 TIME COMPUTED- 10-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0						
E. E. HOOD & SONS, INC. CONTRACT 08003129			TOTALS	4,923,392.34	265,119.12	435,129.00	9.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	IN SAN ANTONIO ON ST MARY'S FROM ROOSEVELT AVE TO PEREIDA ST	0.635	4,167,500.10	153,182.21	771,577.72	19.2
MH						
0915-12-373						
MA-STP 97(465)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS					
WORK ORDER-	10-05-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	28			
TEXAS-STERLING CONSTRUCTION INC.						
CONTRACT 08003132		TOTALS	4,167,500.10	153,182.21	771,577.72	19.2

BEXAR	IN SAN ANTONIO ON BLANCO RD AT JACKSON-KELLER RD	0.562	1,334,230.88	106,910.92	300,449.36	23.7
CS						
0915-12-150						
STP 99(285)MM	GRAD, STR, BASE, SURF, SIGNALS, UTIL ADJ					
WORK ORDER-	10-04-00	WORK BEGAN-	10-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	187	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	17			
RAY FARIS, INC.						
CONTRACT 08003145		TOTALS	1,334,230.88	106,910.92	300,449.36	23.7

BEXAR	ON GEVERS ST FROM IH 10	1.884	671,486.35	90,286.32	180,151.00	28.2
CS	IH 37					
0915-12-306						
STP 2000(217)MM	CONSTRUCT SIDEWALKS					
WORK ORDER-	10-12-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	23			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08003150		TOTALS	671,486.35	90,286.32	180,151.00	28.2

BEXAR	IN SAN ANTONIO ON S FLORES FROM DURANGO TO ALAMO	3.164	2,182,826.26	0.00	0.00	0.0
CS						
0915-12-237						
CUS 915-12-237	GRAD, BS, SURF, JOINT UTIL WRK(WTR, SEM)					
WORK ORDER-	12-22-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 08003164		TOTALS	2,182,826.26	0.00	0.00	0.0

BEXAR	FM 2536 (PEARSALL RD) US 90	5.800	13,273,303.76	32,457.81	13,020,757.91	99.9
LP 13						
0521-03-049						
NH 97(379)	GR, STRS, BASE & SURF					
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	63			
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	100			
HARTFORD FIRE INSURANCE COMPANY						
CONTRACT 08973062		TOTALS	13,273,303.76	32,457.81	13,020,757.91	99.9

BEXAR	UNDERPASS AT FOSTER RD	0.268	3,104,270.11	107,732.39	2,133,133.02	72.3
IH 10						
0025-02-153						
BR 98(94)	GR, STR, RET WALL, ACP, SIGNALS, PAV MARK					
WORK ORDER-	10-01-99	WORK BEGAN-	10-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	86			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08993023		TOTALS	3,104,270.11	107,732.39	2,133,133.02	72.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS		21.003	68,884.40	28,025.38	67,809.33	99.9
LP 368 ETC 0016-08-025 STP 2000(228)MM BICYCLE WARNING SIGNS						
WORK ORDER-	11-01-00	WORK BEGAN-	12-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-00			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	59			
FOUR SEASONS CONTRACTING, L.L.C.						
CONTRACT 09003054		TOTALS	68,884.40	28,025.38	67,809.33	99.9
BEXAR 0.1 MI N OF LP 1604, S WEST AVE		5.121	21,350,000.13	1,322,430.45	16,620,703.23	81.9
FM 2696 2708-01-017 NH 98(386) GR, STRS, BASE & SURF						
WORK ORDER-	11-09-98	WORK BEGAN-	11-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-98			
CONTRACT WORKING DAYS-	713	ADDL DAYS GRANTED-	113			
WORKING DAYS CHARGED-	505	PERCENT TIME USED-	61			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09983001		TOTALS	21,350,000.13	1,322,430.45	16,620,703.23	81.9
BEXAR INTERCHANGE AT US 281 (PHASE 1C) FROM US 281 TO AIRPORT BLVD		0.001	8,349,894.10	251,899.02	5,613,829.79	70.0
IH 410 0521-04-237 CC 521-4-237 GR, STRS, BASE, SURF, SIGN & UTIL						
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	68			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 09993033		TOTALS	8,349,894.10	251,899.02	5,613,829.79	70.0
BEXAR IH 10 FM 1518		6.345	2,916,786.75	330,831.24	2,844,935.92	99.9
LP 1604 2452-04-008 STP 99(625)RM GRAD, BASE, SURF, PAV MARK						
WORK ORDER-	11-17-99	WORK BEGAN-	12-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-03-99			
CONTRACT WORKING DAYS-	316	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	60			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09993041		TOTALS	2,916,786.75	330,831.24	2,844,935.92	99.9
BEXAR BERTETTI DR MARBACH RD		1.251	269,968.97	0.00	259,428.99	99.9
IH 410 0521-04-244 STP 2000(35)MM SIDEMALKS						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	129			
CYPRESS CONSTRUCTION COMPANY						
CONTRACT 10993062		TOTALS	269,968.97	0.00	259,428.99	99.9
BEXAR IN SAN ANTONIO FROM JACKSON-KELLER RD HONEYSUCKLE LANE		1.496	29,512,055.91	0.00	0.00	0.0
IH 410 0521-04-221 NH 2000(394) GR, STR, BSE, SUR, SIG, SIGN, ILL, PM & UTL						
BEXAR IN SAN ANTONIO FROM JACKSON-KELLER RD HONEYSUCKLE LANE		0.001	79,513.20	0.00	0.00	0.0
IH 410 0521-04-255 NH 2000(974) UTILITY ADJUSTMENTS						
WORK ORDER-	02-02-01	WORK BEGAN-	04-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-01			
CONTRACT WORKING DAYS-	816	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 11003001		TOTALS	29,591,569.11	0.00	0.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	VARIOUS LOCATIONS ON IH 10 IN BEXAR, GUADALUPE, KENDALL, AND KERR COUNTIES		0.001	796,482.00	0.00	0.00	0.0
VA							
0915-00-077							
IM 10-4(314)	SMALL SIGN SAFETY UPGRADE						
WORK ORDER-	12-05-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 11003011			TOTALS	796,482.00	0.00	0.00	0.0

BEXAR	VARIOUS LOCATIONS ON IH 10 IN KENDALL, KERR AND GILLESPIE COUNTIES		0.003	278,947.05	0.00	0.00	0.0
VA							
0915-00-081							
IM 10-4(313)	DISTRICTWIDE THERMOPLASTIC RE-STRIPING						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 11003055			TOTALS	278,947.05	0.00	0.00	0.0

BEXAR	DISTRICTWIDE		39.980	80,620.97	0.00	0.00	0.0
VA							
0915-00-080							
C 915-00-80	DISTRICTWIDE THERMOPLASTIC RE-STRIPING						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 11003057			TOTALS	80,620.97	0.00	0.00	0.0

BEXAR	ON PLEASANTON RD FROM GILLETTE HOURSUND		0.580	2,171,658.04	0.00	0.00	0.0
CS							
0915-12-334							
STP 2000(151)MM	GRAD, STR, BASE, SURF, SIDEWALKS						
WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS-STERLING CONSTRUCTION INC.							
CONTRACT 11003062			TOTALS	2,171,658.04	0.00	0.00	0.0

BEXAR	IN S.A. ON PECAN VALLEY DR FROM J ST 110' WEST OF MORNINGVIEW DR		0.684	1,885,317.05	0.00	0.00	0.0
CS							
0915-12-269							
STP 2001(4)MM	GRAD, STR, BASE, SURF						
WORK ORDER-	01-24-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E-Z BEL CONSTRUCTION, LTD.							
CONTRACT 11003064			TOTALS	1,885,317.05	0.00	0.00	0.0

BEXAR	0.79 MI W OF IH 410 LP 353 (NOGALITOS)		9.100	10,673,586.10	0.00	9,981,387.20	90.8
US 90							
0024-08-097							
NH 99(434)	TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	01-03-00	WORK BEGAN-	01-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* ESTIMATE HAS BEEN BY-PASSED *			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	30	*****			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	68	*****			
M. E. HUNTER & ASSOCIATES, INC.							
CONTRACT 11993047			TOTALS	10,673,586.10	0.00	9,981,387.20	90.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR ON EVERS RD FROM HUEBNER RD CS FOREST MEADOW 0915-12-320 CUS 915-12-320 GRAD, STR, BASE, SURF		1.093	1,350,174.57	0.00	1,135,078.90	85.7
WORK ORDER- 02-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 164 WORKING DAYS CHARGED- 137	WORK BEGAN- 03-02-00 TIME COMPUTED- 03-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
AUSTIN BRIDGE & ROAD, INC. CONTRACT 11993081		TOTALS	1,350,174.57	0.00	1,135,078.90	85.7
BEXAR IN SAN ANTONIO ON SOUTHCROSS BLVD CS FROM LP 13 (WM WHITE) TO IH 410 0915-12-173 STP 98(288)MM GRAD, STR, BASE, SURF, SIGNALS, DRAINAGE		0.927	2,246,203.63	0.00	0.00	0.0
WORK ORDER- 01-17-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 359 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 12003018		TOTALS	2,246,203.63	0.00	0.00	0.0
BEXAR SOUTHCROSS BLVD IH 37 NEW BRAUNFELS AVE 0073-08-138 IM 37-2(72) GRAD,BASE,SURF & STRS		0.111	793,934.37	0.00	0.00	0.0
WORK ORDER- 01-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 01-24-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DAYCO CONSTRUCTION CO. CONTRACT 12003022		TOTALS	793,934.37	0.00	0.00	0.0
BEXAR HONEYSUCKLE IH 410 BLANCO 0521-04-236 NH 2000(728) GRAD,STR,BSE,SURF,SIGN,SIG,ILL,TMS & UTL		0.627	18,854,998.01	0.00	0.00	0.0
WORK ORDER- 04-04-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 722 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-20-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ZACHRY CONSTRUCTION CORPORATION CONTRACT 12003047		TOTALS	18,854,998.01	0.00	0.00	0.0
COMAL 0.16 KM N OF FM 725 IH 35 0.8 KM S OF SH 46 0016-04-083 NH 99(519) GR, STRS, BASE, SURF, SIGN & ILL		1.760	21,685,885.90	901,778.71	8,583,143.12	41.2
WORK ORDER- 03-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 790 WORKING DAYS CHARGED- 228	WORK BEGAN- 04-24-00 TIME COMPUTED- 03-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DEAVERS CONSTRUCTION, L.P. CONTRACT 01003035		TOTALS	21,685,885.90	901,778.71	8,583,143.12	41.2
COMAL 0.5 MI S OF SOLMS RD, N IH 35 0.3 MI N OF LP 337 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN		1.780	11,358,496.21	275,209.42	5,394,436.96	50.6
WORK ORDER- 07-28-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 437	WORK BEGAN- 11-02-98 TIME COMPUTED- 08-13-98 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 110	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
DEAN WORD COMPANY, LTD. CONTRACT 05983047		TOTALS	11,358,496.21	275,209.42	5,394,436.96	50.6

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
COMAL	ETC	VARIOUS LOCATIONS	0.500	263,329.48	47,332.11	270,487.10	99.9	
SH 46	ETC							
0215-02-039								
C 215-2-39		INSTALLING TRAFFIC SIGNALS OR FLASHING BEACONS						
WORK ORDER-	08-11-00	WORK BEGAN-	08-27-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	69					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 07003085			TOTALS	263,329.48	47,332.11	270,487.10	99.9	
COMAL	ETC	AT FM 2252 IN GARDEN RIDGE	ETC.	0.005	553,859.60	29,623.90	967,714.10	99.9
FM 3009	ETC							
3107-01-028								
C 3107-1-28		INSTALL NEW TRAFFIC SIGNALS						
WORK ORDER-	08-19-99	WORK BEGAN-	11-24-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-04-99					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	114					
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	82					
E-Z BEL CONSTRUCTION, LTD.								
CONTRACT 07993012			TOTALS	553,859.60	29,623.90	967,714.10	99.9	
COMAL		0.48 KM N OF LP 337, N	3.833	25,372,595.23	237,669.45	9,223,989.43	38.2	
IH 35		0.80 KM N OF WALNUT AVE						
0016-05-089								
NH 98(309)		GR, STR, BASE, SURF & SIGN						
WORK ORDER-	10-22-98	WORK BEGAN-	11-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-98					
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	465	PERCENT TIME USED-	80					
DEAN WORD COMPANY, LTD.								
CONTRACT 08983002			TOTALS	25,372,595.23	237,669.45	9,223,989.43	38.2	
COMAL		0.16 KM N OF BI 35-H	1.215	1,653,590.28	12,061.67	1,445,587.93	92.0	
LP 337		0.48 KM N OF UPRR (MPRR)						
0216-01-039								
STP 99(458)UM		GR, STRS, BASE & SURF						
WORK ORDER-	09-27-99	WORK BEGAN-	11-01-99					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-99					
CONTRACT WORKING DAYS-	272	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	88					
HUNTER INDUSTRIES, LTD.								
CONTRACT 08993093			TOTALS	1,653,590.28	12,061.67	1,445,587.93	92.0	
COMAL	ETC	FM 306	HAYS	105.000	1,470,845.65	0.00	0.00	0.0
IH 35	ETC	COUNTY LINE						
0016-04-098								
NCL 99(774)HES		TEXTURIZING SHOULDERS						
WORK ORDER-	12-01-00	WORK BEGAN-	01-17-01					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLASHER EQUIPMENT COMPANY								
CONTRACT 11003052			TOTALS	1,470,845.65	0.00	0.00	0.0	
FRIO	ETC	IH 35 MFR	LA	19.354	2,173,598.22	383,693.12	383,693.12	18.5
BI 35-D	ETC	SALLE COUNTY LINE						
0017-16-003								
CPM 17-16-3		SEAL COAT & OVERLAY						
WORK ORDER-	03-06-01	WORK BEGAN-	03-15-01					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	5					
H. L. ZUMHALT CONSTRUCTION, INC.								
CONTRACT 02013089			TOTALS	2,173,598.22	383,693.12	383,693.12	18.5	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FRIO FM 140			13.168	4,545,100.03	0.00	796,719.60	18.2
US 57 IH 35							
0276-07-025 STP 2000(50)R GRAD, STR, BASE & SURF							
WORK ORDER-	01-03-01	WORK BEGAN-	02-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	6	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 11003045			TOTALS	4,545,100.03	0.00	796,719.60	18.2

GUADALUPE FM 1339			3.887	1,410,193.46	212,773.47	1,158,947.21	86.5
FM 621 FM 20							
0987-01-025 STP 2000(96)RM GRAD, STR, BASE, SURF, PAV MARK & SIGN							
WORK ORDER-	03-17-00	WORK BEGAN-	05-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	100	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02003030			TOTALS	1,410,193.46	212,773.47	1,158,947.21	86.5

GUADALUPE US 90 (KINGSBURY ST)			0.991	4,177,371.04	0.00	0.00	0.0
FM 466 US 90A (COURT ST)							
0216-03-023 STP 2000(780)R GRAD, STR, BASE, SURF, CURB, TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
M. B. BENDER CO.							
CONTRACT 03013004			TOTALS	4,177,371.04	0.00	0.00	0.0

GUADALUPE ETC FM 1117			70.254	1,308,062.55	0.00	1,384,999.18	99.9
US 90A ETC GUADALUPE/GONZALES COUNTY LINE							
0025-04-043 CPM 25-4-43 SEAL COAT							
WORK ORDER-	06-09-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	91	*****			
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 05003039			TOTALS	1,308,062.55	0.00	1,384,999.18	99.9

GUADALUPE FM 466			10.316	3,673,268.25	289,082.86	2,130,967.83	60.4
FM 1117 GONZALES C/L							
0216-05-009 CSR 216-5-9 GRAD, STR, BASE, SURF, PAV MARK							
WORK ORDER-	06-13-00	WORK BEGAN-	06-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	58	*****			
DEAN WORD COMPANY, LTD.							
CONTRACT 05003063			TOTALS	3,673,268.25	289,082.86	2,130,967.83	60.4

GUADALUPE HAYS COUNTY LINE			6.057	3,046,793.27	148,904.36	810,952.75	28.0
FM 621 FM 1339							
0987-01-024 STP 2000(97)R GRAD, STR, BASE, SURF							
WORK ORDER-	08-14-00	WORK BEGAN-	08-30-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	25	*****			
HUNTER INDUSTRIES, LTD.							
CONTRACT 05003073			TOTALS	3,046,793.27	148,904.36	810,952.75	28.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GUADALUPE 2.5 MI N OF IH 10 (SEGUN URBAN LIMITS) SH 46 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L) 0216-02-033 STP 98(170)RM GR, STRS, BASE & SURF		4.321	4,632,746.35	14,721.31	5,248,610.64	99.9
WORK ORDER- 08-25-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 324	WORK BEGAN- 09-10-98 TIME COMPUTED- 09-10-98 ADDL DAYS GRANTED- 120 PERCENT TIME USED- 98					
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35	14,721.31	5,248,610.64	99.9
GUADALUPE 2.00 MI S OF FM 1104 FM 1150 SH 80 1269-01-017 STP 99(674)RM GRAD, STR, BASE, SURF, PAV MARK		8.657	3,119,395.90	0.00	0.00	0.0
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 08003043		TOTALS	3,119,395.90	0.00	0.00	0.0
GUADALUPE 5.8 MI SW OF B123 FM 467 FM 775 0851-01-019 CSR 851-1-19 GRAD, STR, BASE, SURF		7.400	2,429,554.56	436,910.03	1,838,850.56	79.6
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 77	WORK BEGAN- 10-09-00 TIME COMPUTED- 09-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 42					
RAY FARIS, INC.						
CONTRACT 08003073		TOTALS	2,429,554.56	436,910.03	1,838,850.56	79.6
GUADALUPE IH 10 FM 1104 FM 1150 1272-04-009 AR 1272-4-9 GRAD, STR, BASE, SURF, PAV MARK		2.683	1,083,605.73	1,805.00	136,201.26	13.2
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 42	WORK BEGAN- 10-16-00 TIME COMPUTED- 09-29-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35					
RAY FARIS, INC.						
CONTRACT 08003168		TOTALS	1,083,605.73	1,805.00	136,201.26	13.2
GUADALUPE FM 78 IN MARION FM 465 IH 10 0850-01-016 CSR 850-1-16 GRAD, STR, BASE, SURF		5.570	720,401.85	0.00	1,171,811.35	99.9
WORK ORDER- 10-02-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 125	WORK BEGAN- 10-18-98 TIME COMPUTED- 10-18-98 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100					
HUNTER INDUSTRIES, INC.						
CONTRACT 08983047		TOTALS	720,401.85	0.00	1,171,811.35	99.9
GUADALUPE 2.2 MI S OF FM 758 (NEW BRAUNFELS U/L), N SH 46 0.2 MI S OF FM 758 (CAMP HILLOW RD) 0216-02-028 STP 99(521)UM GR, STRS, BASE & SURF		2.220	3,520,402.48	36,407.04	1,384,723.80	41.4
WORK ORDER- 11-15-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 210 WORKING DAYS CHARGED- 162	WORK BEGAN- 12-01-99 TIME COMPUTED- 12-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 77					
DEAN WORD COMPANY, LTD.						
CONTRACT 08993085		TOTALS	3,520,402.48	36,407.04	1,384,723.80	41.4

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
GUADALUPE	SH 123		6.646	1,504,758.00	0.00	1,454,768.89	96.6
FM 2623	FM 20						
2882-02-004							
CSR 2882-2-4	GRAD, STR, BASE, SURF						
WORK ORDER-	09-30-99	WORK BEGAN-	10-25-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100	*****			
EVANS AND EVANS, INC.		CONTRACT 08993115	TOTALS	1,504,758.00	0.00	1,454,768.89	96.6
GUADALUPE	ON WALNUT STREET AT SAN GERONIMO CREEK		0.213	737,851.00	24,988.53	816,292.22	99.9
CR							
0915-46-027							
BR 97(643)OX	REPLACING BRIDGE AND APPROACHES						
WORK ORDER-	01-03-00	WORK BEGAN-	02-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	100	*****			
ACME BRIDGE COMPANY, INC.		CONTRACT 11993024	TOTALS	737,851.00	24,988.53	816,292.22	99.9
KENDALL	FM 1376		2.208	683,250.87	0.00	0.00	0.0
US 87	SH 46 (WEST)						
0072-14-019							
CPM 72-14-19	OVERLAY						
KERR	THIRD CREEK		1.307	301,774.14	0.00	0.00	0.0
SH 27	OAK WAY DRIVE						
0142-05-068							
CPM 142-5-68	OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. D. RAMMING PAVING CO., INC.		CONTRACT 03013034	TOTALS	985,025.01	0.00	0.00	0.0
KENDALL	AT SH46/CIBOLO CREEK		0.093	1,060,370.09	11,511.66	744,179.16	73.8
US 87							
0072-14-014							
STP 2000(386)RM	GRAD, STR, BASE, SURF						
WORK ORDER-	06-14-00	WORK BEGAN-	07-05-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	78	*****			
CAPITAL EXCAVATION COMPANY		CONTRACT 04003023	TOTALS	1,060,370.09	11,511.66	744,179.16	73.8
KERR	AT GUADALUPE RIVER (AT WALDEMAR)		0.076	255,992.48	45,436.50	236,191.55	97.1
FM 1340							
0829-04-022							
STP 2000(734)RM	GRAD, STR, BASE, SURF						
KERR	AT GUADALUPE RIVER (AT QUINNS)		0.054	230,412.34	1,377.50	22,800.00	10.4
FM 1340							
0829-04-023							
STP 2000(734)RM	GRAD, STR, BASE, SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	08-28-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	49	*****			
RELMO, INC.		CONTRACT 06003029	TOTALS	486,404.82	46,814.00	258,991.55	56.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCMULLEN ATASCOSA C/L, S LA SALLE C/L				10.943	2,285,839.89	0.00	0.00	0.0
SH 97								
0328-07-012								
CSR 328-7-12 CEMENT TREAT BASE, SURF & STRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 03013074				TOTALS	2,285,839.89	0.00	0.00	0.0
MCMULLEN 0.14 MI E OF PR 7 LIVE OAK CO LINE				5.193	2,440,363.00	30,252.19	2,059,330.91	87.9
SH 72								
0483-03-027								
STP 99(616)RM GRAD, BASE, SURF								
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	88					
BAY LTD								
CONTRACT 09993007				TOTALS	2,440,363.00	30,252.19	2,059,330.91	87.9
MEDINA 0.1 MI EAST OF SH 173				2.200	893,087.46	0.00	0.00	0.0
US 90								
0024-05-082								
CPM 24-5-82								
LEVEL-UP & ACP								
MEDINA FM 471, SOUTH MEDINA/BEXAR COUNTY LINE				3.100	1,304,071.10	0.00	0.00	0.0
US 90								
0024-06-057								
CPM 24-6-57								
OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 04013038				TOTALS	2,197,158.56	0.00	0.00	0.0
MEDINA SH 173, E				8.973	2,196,131.81	69,680.75	2,582,230.82	99.9
FM 2676								
2649-01-021								
STP 99(387)R								
GRAD, STR, BASE, SURF								
WORK ORDER-	08-31-99	WORK BEGAN-	10-22-99					
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	93					
RAY FARIS, INC.								
CONTRACT 07993024				TOTALS	2,196,131.81	69,680.75	2,582,230.82	99.9
MEDINA CR 271 AT MEDINA RIVER				0.100	626,435.55	0.00	0.00	0.0
CR								
0915-45-025								
BR 96(331)OX								
REPLACE BRIDGE & APPROACHES								
WORK ORDER-	02-16-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-01					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RELMO, INC.								
CONTRACT 12003026				TOTALS	626,435.55	0.00	0.00	0.0
UVALDE 5.1 MI NW OF FM 187				5.030	3,294,326.35	0.00	0.00	0.0
SH 127								
0369-01-025								
STP 2001(200)R								
GRAD, STR, BASE, SURF								
WORK ORDER-	03-26-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-01					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 02013006				TOTALS	3,294,326.35	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
UVALDE US 83 0036-07-026 CSR 36-7-26	SILVERMINE PASS REAL C/L REHAB BASE & SURF	10.312	3,462,238.10	567,352.49	3,685,586.34	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-00 06-12-00 181 165	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-00 06-12-00 0 91			
E. E. HOOD & SONS, INC.		TOTALS	3,462,238.10	567,352.49	3,685,586.34	99.9
UVALDE FM 1023 2563-01-007 AR 2563-1-7	0.06 MI N OF FM 862 US 90 GRAD, BASE, SURF & STRS	1.050	1,195,392.27	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 137 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
E. E. HOOD & SONS, INC.		TOTALS	1,195,392.27	0.00	0.00	0.0
UVALDE FM 2369 2175-02-009 AR 2175-2-9	SP 144 0.2 MI E OF US 83 GRAD, BASE, SURF	1.101	958,986.03	182,770.16	380,735.44	41.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-02-01 01-18-01 90 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-01 01-18-01 0 42			
E. E. HOOD & SONS, INC.		TOTALS	958,986.03	182,770.16	380,735.44	41.3
WILSON CR 0915-14-008 BR 96(204)OX	ON CR 434 AT ECLETO CREEK REPLACE BRIDGE & APPROACHES	0.147	376,980.56	0.00	367,195.31	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-00 03-01-01 135 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-00 05-14-00 0 97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.		TOTALS	376,980.56	0.00	367,195.31	100.0
WILSON FM 1346 1437-02-010 STP 2000(356)RM	US 87, N OF LAVERNIA, SE FM 775 GRAD, STR, BASE, SURF	1.046	1,263,502.11	41,527.70	538,334.06	44.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-00 09-08-00 150 60	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-00 09-08-00 0 40			
DEAN WORD COMPANY, LTD.		TOTALS	1,263,502.11	41,527.70	538,334.06	44.3
WILSON US 87 0143-03-024 NH 2000(456)	BEXAR C/L LAVERNIA RECONST GR, STRS & SURF	4.729	6,185,745.23	1,050,773.77	3,878,073.57	65.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-00 07-24-00 450 148	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-26-00 0 32			
E. E. HOOD & SONS, INC.		TOTALS	6,185,745.23	1,050,773.77	3,878,073.57	65.3
DISTRICT CONTRACT AMOUNT					545,475,307.49	
DISTRICT ESTIMATES THIS MONTH					15,161,827.32	
DISTRICT TOTAL ESTIMATES PAID TO DATE					243,282,509.71	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY IH0037 6003-23-001 RMC - 600323001 HIGHWAY MOWING		0.001	215,865.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	0.00	0.00	0.0
ATASCOSA RM 526 FM1333 RM 527 6053-89-001 RMC - 605389001 REPLACE EXISTING STRUCTURE		1.000	219,911.38	34,660.53	199,735.03	90.8
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53	*****		
AARON CONSTRUCTION CO.						
CONTRACT 11004001		TOTALS	219,911.38	34,660.53	199,735.03	90.8
ATASCOSA VARIOUS HIGHWAY IN ATASCOSA COUNTY IH0037 6049-19-001 RMC - 604919001 MOWING HIGHWAY RIGHT OF WAY		0.001	197,880.20	0.00	77,794.40	39.3
WORK ORDER-	05-02-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	20	*****		
K-BAR SERVICES, INC.						
CONTRACT 11994015		TOTALS	197,880.20	0.00	77,794.40	39.3
BANDERA BANDERA/KERR C/L SH0016 BEXAR/MEDINA C/L 6003-43-001 RMC - 600343001 MOWING R.O.W.		0.001	84,063.20	0.00	0.00	0.0
WORK ORDER-	12-07-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA AND MEDINA COUNTIES SH0016 6062-40-001 RMC - 606240001 MOWING HIGHWAY RIGHT-OF-WAY		0.001	219,456.00	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11004002		TOTALS	219,456.00	0.00	0.00	0.0
BEXAR VARIOUS ROADWAYS IH0035 VARIOUS ROADWAYS 6045-72-001 RMC - 604572001 GUARDRAIL REPAIR		0.001	315,612.50	9,821.11	132,797.91	42.0
WORK ORDER-	02-29-00	WORK BEGAN-	03-06-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	53	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 01004001		TOTALS	315,612.50	9,821.11	132,797.91	42.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		0.001	232,544.00	0.00	215,232.65	94.8
IH0010 6051-00-001 RMC - 605100001						
CONSTRUCT AND INSTALL LG INTERSTATE SIGN						
WORK ORDER-	03-08-00	WORK BEGAN-	03-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	76	*****		
MICA CORPORATION						
CONTRACT 01004013		TOTALS	232,544.00	0.00	215,232.65	94.8
BEXAR FROM VARIOUS HIGHWAYS IN THE SAN ANTONIO DISTRICT		0.001	345,470.00	0.00	0.00	0.0
LP1604 6065-82-001 RMC - 606582001						
REPLACE REFLECTIVE PAVEMENT MARKERS						
WORK ORDER-	03-27-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JLR CONSTRUCTION						
CONTRACT 02014002		TOTALS	345,470.00	0.00	0.00	0.0
BEXAR VARIOUS LOCATIONS IN THE SAN ANTONIO DISTRICT		0.001	865,842.29	0.00	0.00	0.0
LP1604 6066-11-001 RMC - 606611001						
REMOVE AND REPLACE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-21-01	WORK BEGAN-	03-26-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LANGE CONSTRUCTION COMPANY						
CONTRACT 02014003		TOTALS	865,842.29	0.00	0.00	0.0
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		0.001	231,461.00	0.00	0.00	0.0
IH0010 6003-38-001 RMC - 600338001						
CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	0.00	0.00	0.0
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		0.001	283,584.00	0.00	0.00	0.0
LP1604 6011-56-001 RMC - 601156001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	0.00	0.00	0.0
BEXAR IH 0010 AT GEVERS		0.001	123,427.00	0.00	120,882.00	97.9
IH0010 6023-95-001 RMC - 602395001						
STEEL BRIDGE BEAM REPAIR						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	93	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 04984002		TOTALS	123,427.00	0.00	120,882.00	97.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY IH0035 6055-71-001 RMC - 605571001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS		0.001	381,920.80	22,707.20	328,728.00	100.0
WORK ORDER- 06-20-00 DATE WORK COMPLETED- 03-26-01 CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 130	WORK BEGAN- 06-30-00 TIME COMPUTED- 06-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 92					
TONY A. ENTERPRISES, INC. CONTRACT 05004001		TOTALS	381,920.80	22,707.20	328,728.00	100.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY IH0010 6056-39-001 RMC - 605639001 REMOVE AND REPLACE SMALL ROADSIDE SIGNS		0.001	445,714.00	5,796.00	249,186.00	55.9
WORK ORDER- 08-30-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 140 WORKING DAYS CHARGED- 104	WORK BEGAN- 08-30-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 74					
K-BAR SERVICES, INC. CONTRACT 05004006		TOTALS	445,714.00	5,796.00	249,186.00	55.9
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY IH0035 6041-91-001 RMC - 604191001 CLEANING AND SWEEPING HIGHWAYS		0.001	814,815.47	28,647.39	625,363.49	76.7
WORK ORDER- 07-28-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 604	WORK BEGAN- 08-05-99 TIME COMPUTED- 08-02-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 82					
K-BAR SERVICES, INC. CONTRACT 05994014		TOTALS	814,815.47	28,647.39	625,363.49	76.7
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT IH0010 6055-14-001 RMC - 605514001 PREVENTIVE MAINTENANCE OF TRAFFIC SIGNAL		0.001	623,750.00	15,520.00	74,960.00	12.0
WORK ORDER- 08-28-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 208	WORK BEGAN- 09-07-00 TIME COMPUTED- 09-05-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 28					
SAECO ELECTRIC & UTILITY, L.L.C. CONTRACT 06004001		TOTALS	623,750.00	15,520.00	74,960.00	12.0
BEXAR VARIOUS HIGHWAYS IN BEXAR COUNTY IH0010 6056-59-001 RMC - 605659001 GUARDRAIL REPAIR AND/OR UPGRADE		0.001	402,475.00	14,436.50	92,925.50	23.0
WORK ORDER- 08-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 212	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 29					
INFRASTRUCTURE SERVICES, INC. CONTRACT 06004002		TOTALS	402,475.00	14,436.50	92,925.50	23.0
BEXAR VARIOUS ROADWAYS IN THE SAN ANTONIO DISTRICT IH0010 6013-91-001 RMC - 601391001 INTERSECTION MARKING REVISIONS		0.001	760,569.40	0.00	676,273.40	88.9
WORK ORDER- 02-11-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 157	WORK BEGAN- 02-11-98 TIME COMPUTED- 02-11-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43					
STRIPING TECHNOLOGY, INC. CONTRACT 06974002		TOTALS	760,569.40	0.00	676,273.40	88.9

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS LOCATIONS IN BEXAR COUNTY			0.001	215,023.68	0.00	0.00	0.0
IHO410 6057-99-001 RMC - 605799001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	08-29-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NATIVE LANDSCAPING, INC.							
CONTRACT 07004001			TOTALS	215,023.68	0.00	0.00	0.0
BEXAR VARIOUS			0.001	383,140.00	100,866.00	418,946.85	99.9
IHO010 6057-41-001 RMC - 605741001 THERMOPLASTIC SPOT PAINT STRIPING							
WORK ORDER-	01-02-01	WORK BEGAN-	01-05-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	23	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 08004001			TOTALS	383,140.00	100,866.00	418,946.85	99.9
BEXAR VARIOUS			0.001	1,013,903.95	101,858.25	489,534.98	48.2
US0087 6057-84-001 RMC - 605784001 PLACEMENT OF THERMOPLASTIC LONG-LINE							
WORK ORDER-	01-02-01	WORK BEGAN-	01-06-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	21	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 08004009			TOTALS	1,013,903.95	101,858.25	489,534.98	48.2
BEXAR VARIOUS			0.001	225,080.00	0.00	0.00	0.0
IHO010 6060-51-001 RMC - 606051001 CONSTRUCT AND INSTALL INTERSTATE SIGNS							
WORK ORDER-	01-25-01	WORK BEGAN-	02-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	10	*****			
CASTELLO, INC.							
CONTRACT 09004001			TOTALS	225,080.00	0.00	0.00	0.0
BEXAR VARIOUS HIGHWAYS			0.001	272,715.00	8,520.00	168,847.00	61.9
IHO410 6046-59-001 RMC - 604659001 METAL BEAM GUARDRAIL REPAIR/UPGRADE							
WORK ORDER-	10-29-99	WORK BEGAN-	11-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	69	*****			
K-BAR SERVICES, INC.							
CONTRACT 09994001			TOTALS	272,715.00	8,520.00	168,847.00	61.9
BEXAR VARIOUS HIGHWAYS			0.001	314,716.16	0.00	0.00	0.0
IHO410 6003-15-001 RMC - 600315001 MOWING HIGHWAY R.O.W.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 10964009			TOTALS	314,716.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****		0.001	222,288.86	0.00	0.00	0.0
BEXAR	VARIOUS HIGHWAYS IN SOUTHWEST MAINTENANCE					
IH0410						
6061-21-001						
RMC - 606121001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-05-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2			
SICORP INC.						
CONTRACT 11004003		TOTALS	222,288.86	0.00	0.00	0.0
*****		0.001	486,524.00	21,024.00	21,024.00	4.3
BEXAR	VARIOUS HIGHWAYS IN BEXAR COUNTY					
IH0037						
6062-02-001						
RMC - 606202001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-07-01	WORK BEGAN-	03-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
WALLA BROTHERS						
CONTRACT 11004004		TOTALS	486,524.00	21,024.00	21,024.00	4.3
*****		0.001	195,708.12	0.00	0.00	0.0
BEXAR	VARIOUS ROADWAYS IN NORTHWEST MAINTENANCE SECTION					
IH0410						
6062-28-001						
RMC - 606228001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SICORP INC.						
CONTRACT 11004005		TOTALS	195,708.12	0.00	0.00	0.0
*****		0.001	211,412.72	7,249.14	7,249.14	3.4
BEXAR	VARIOUS ROADWAYS					
IH0035	VARIOUS ROADWAYS					
6062-74-001						
RMC - 606274001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	03-05-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	7			
SICORP INC.						
CONTRACT 11004006		TOTALS	211,412.72	7,249.14	7,249.14	3.4
*****		0.001	620,000.00	33,544.75	64,127.75	10.3
BEXAR	VARIOUS HIGHWAYS WITHIN SAN ANTONIO DISTRICT					
IH0010						
6062-64-001						
RMC - 606264001	TRAFFIC SIGNAL MAINTENANCE & REPAIR					
WORK ORDER-	01-17-01	WORK BEGAN-	02-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8			
SAECO ELECTRIC & UTILITY, LTD.						
CONTRACT 12004001		TOTALS	620,000.00	33,544.75	64,127.75	10.3
*****		1.012	596,563.84	14,690.18	469,062.11	78.6
COMAL	0.611 MI. WEST OF FM 3159					
SH0046	0.401 MI. EAST OF FM 3159					
6052-74-001						
RMC - 605274001	GRAD, STR, BASE, SURF, PAVMT MRK, SIGNAL					
WORK ORDER-	07-11-00	WORK BEGAN-	07-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-00			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	69			
EVANS AND EVANS, INC.						
CONTRACT 05004007		TOTALS	596,563.84	14,690.18	469,062.11	78.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
COMAL VARIOUS LOCATIONS IN COMAL AND GUADALUPE COUNTIES			0.001	208,399.80	0.00	0.00	0.0
IH0035 6061-39-001 RMC - 606139001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC. CONTRACT 11004013			TOTALS	208,399.80	0.00	0.00	0.0

COMAL VARIOUS LOCATIONS IN COMAL COUNTY			0.001	189,410.00	0.00	0.00	0.0
IH0035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS MAINTENANCE, INC. CONTRACT 12964016			TOTALS	189,410.00	0.00	0.00	0.0

FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES			0.001	435,636.20	0.00	0.00	0.0
FM0472 6009-38-001 RMC - 600938001 PAVEMENT REHAB							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
COX PAYING COMPANY CONTRACT 02974029			TOTALS	435,636.20	0.00	0.00	0.0

FRIO VARIOUS HIGHWAYS IN FRIO, ATASCOSA, MCMULLEN COUNTY			0.001	192,110.00	0.00	79,481.00	41.3
IH0035 6049-16-001 RMC - 604916001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-19-00	WORK BEGAN-	04-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	183	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	18	*****			
K-BAR SERVICES, INC. CONTRACT 11994004			TOTALS	192,110.00	0.00	79,481.00	41.3

GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS			0.001	433,698.40	0.00	0.00	0.0
IH0010 6060-71-001 RMC - 606071001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	243	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SICORP INC. CONTRACT 11004008			TOTALS	433,698.40	0.00	0.00	0.0

KENDALL VARIOUS HIGHWAYS IN KENDALL COUNTY			0.001	251,233.80	0.00	0.00	0.0
IH0010 6062-39-001 RMC - 606239001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC. CONTRACT 11004017			TOTALS	251,233.80	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES			0.001	294,891.58	0.00	0.00	0.0
IH0010 6007-57-001 RMC - 600757001							
TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 04974020			TOTALS	294,891.58	0.00	0.00	0.0
KERR MILE MARKER 513 MILE MARKER 514			1.000	143,376.90	5,780.85	22,923.40	15.9
IH0010 6060-93-001 RMC - 606093001							
REST AREA MAINTENANCE							
WORK ORDER-	11-21-00	WORK BEGAN-	12-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	16	*****			
WALTER A. SMITH ENTERPRISES							
CONTRACT 10004003			TOTALS	143,376.90	5,780.85	22,923.40	15.9
KERR VARIOUS LOCATIONS VARIOUS LOCATIONS			1.000	361,294.00	0.00	0.00	0.0
IH0010 6061-36-001 RMC - 606136001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CANHAM CONTRACTING, INC.							
CONTRACT 11004010			TOTALS	361,294.00	0.00	0.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY			0.001	217,968.00	0.00	0.00	0.0
US0083 6003-70-001 RMC - 600370001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRED J. WHITEWOOD, JR.							
CONTRACT 11964011			TOTALS	217,968.00	0.00	0.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY			0.001	101,934.00	0.00	0.00	0.0
SH0016 6004-96-001 RMC - 600496001							
MOWING RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FRANK'S MOWING & CONST CO.							
CONTRACT 11964013			TOTALS	101,934.00	0.00	0.00	0.0
MCMULLEN VARIOUS HIGHWAYS IN MCMULLEN COUNTY			0.001	105,046.00	0.00	43,153.00	41.0
SH0016 6049-20-001 RMC - 604920001							
MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-01-00	WORK BEGAN-	05-08-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	27	*****			
K-BAR SERVICES, INC.							
CONTRACT 11994018			TOTALS	105,046.00	0.00	43,153.00	41.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MEDINA IH0035 6061-50-001 RMC - 606150001	MP 129 MP 130 CLEAN AND MOW REST AREA	0.001	148,500.00	6,100.00	24,250.00	16.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 730 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-00 12-01-00 0 16			
WALTER A. SMITH ENTERPRISES		TOTALS	148,500.00	6,100.00	24,250.00	16.3
MEDINA IH0035 6002-73-001 RMC - 600273001	VARIOUS LOCATIONS IN MEDINA COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	109,360.80	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WALLA BROTHERS		TOTALS	109,360.80	0.00	0.00	0.0
MEDINA US0090 6002-82-001 RMC - 600282001	VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT OF WAY.	0.001	87,847.20	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WALLA BROTHERS		TOTALS	87,847.20	0.00	0.00	0.0
MEDINA US0090 6061-11-001 RMC - 606111001	VARIOUS HIGHWAYS IN MEDINA COUNTY MOWING OF RIGHT-OF-WAY	0.001	144,996.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 124 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WALLA BROTHERS		TOTALS	144,996.00	0.00	0.00	0.0
MEDINA IH0035 6061-46-001 RMC - 606146001	VARIOUS HIGHWAYS MOWING HIGHWAY RIGHT-OF-WAY	0.001	203,196.60	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 133 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WALLA BROTHERS		TOTALS	203,196.60	0.00	0.00	0.0
UVALDE US0090 6002-84-001 RMC - 600284001	VARIOUS HIGHWAYS IN UVALDE COUNTY MOWING HIGHWAY RIGHT-OF-WAY	0.001	218,120.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CASTELLO, INC.		TOTALS	218,120.76	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY				0.001	169,881.04	0.00	72,346.96	42.5
US0090								
6049-17-001								
RMC - 604917001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-02-00	WORK BEGAN-	06-09-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	21					
JAMES M. TWILLIGEAR								
CONTRACT 11994013				TOTALS	169,881.04	0.00	72,346.96	42.5

WILSON VARIOUS LOCATIONS				0.001	289,461.84	0.00	0.00	0.0
US0181								
6060-70-001								
RMC - 606070001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 11004021				TOTALS	289,461.84	0.00	0.00	0.0

				DISTRICT CONTRACT AMOUNT			15,827,800.49	
				DISTRICT ESTIMATES THIS MONTH			431,221.90	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			4,674,824.57	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ATASCOSA RM 474			1.000	124,364.10	0.00	0.00	0.0
FM3175 RM 475							
6054-23-001							
RMC - 605423001 RIPRAP FOR CHANNEL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.							
CONTRACT 03001505			TOTALS	124,364.10	0.00	0.00	0.0
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY			0.001	87,955.32	3,481.67	73,009.82	83.0
SH0016 VARIOUS LOCATIONS IN KERR COUNTY							
6042-93-001							
RMC - 604293001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	08-03-99	WORK BEGAN-	08-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	731	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	597	PERCENT TIME USED-	81	*****			
W H FENCING & CONSTRUCTION							
CONTRACT 04991508			TOTALS	87,955.32	3,481.67	73,009.82	83.0
BANDERA VARIOUS LOCATIONS			10.000	155,210.00	0.00	124,435.00	80.1
SH0016 VARIOUS LOCATIONS							
6051-99-001							
RMC - 605199001 TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	10-18-00	WORK BEGAN-	11-29-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	82	*****			
PAVING & DESIGN							
CONTRACT 08001501			TOTALS	155,210.00	0.00	124,435.00	80.1
BANDERA VARIOUS LOCATIONS IN BANDERA COUNTY			0.001	58,784.00	2,466.00	2,830.00	4.8
FM0187 VARIOUS LOCATIONS IN BANDERA COUNTY							
6065-16-001							
RMC - 606516001 PICNIC AREA & GROUNDS MAINTENANCE							
WORK ORDER-	02-16-01	WORK BEGAN-	02-26-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	472	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	3	*****			
KENNETH SNOW CONTRACTING							
CONTRACT 12001502			TOTALS	58,784.00	2,466.00	2,830.00	4.8
BEXAR US 0281			1.000	179,998.08	7,499.92	98,384.56	54.6
LP1604 FM 0471							
6049-68-001							
RMC - 604968001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	03-24-00	WORK BEGAN-	04-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	29	*****			
ARRENDELL ENTERPRISES, INC.							
CONTRACT 01001503			TOTALS	179,998.08	7,499.92	98,384.56	54.6
BEXAR WEST OF WETMORE ROAD			0.100	39,670.00	1,300.00	15,869.75	40.0
PA1502 NACOGDOCHES ROAD							
6052-82-001							
RMC - 605282001 LANDSCAPE MAINTENANCE							
WORK ORDER-	03-13-00	WORK BEGAN-	04-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	39	*****			
SOIL-TECH, INC.							
CONTRACT 01001504			TOTALS	39,670.00	1,300.00	15,869.75	40.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	VARIOUS HIGHWAYS AND PUMPHOUSES IN BEXAR COUNTY	0.001	104,750.00	29,225.00	98,975.00	94.4
IH0035						
6036-22-001						
RMC - 603622001	STORM SEWER, INLET AND PUMP CLEANING					
WORK ORDER-	05-05-99	WORK BEGAN-	05-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	693	PERCENT TIME USED-	94			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 02991501		TOTALS	104,750.00	29,225.00	98,975.00	94.4

BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	60,000.00	0.00	22,577.00	38.2
IH0410						
6053-04-001						
RMC - 605304001	LANDSCAPE MAINTENANCE					
WORK ORDER-	04-25-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	182	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	34			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
DELLCO						
CONTRACT 03001503		TOTALS	60,000.00	0.00	22,577.00	38.2

BEXAR	VARIOUS LOCATIONS IN BEXAR COUNTY	0.001	230,976.00	9,624.00	97,693.22	42.2
US0281						
6054-21-001						
RMC - 605421001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	04-20-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28			
DELLCO						
CONTRACT 03001504		TOTALS	230,976.00	9,624.00	97,693.22	42.2

BEXAR	NB AND SB MAINLANES	0.001	134,461.64	0.00	0.00	0.0
IH0010	NB AND SB MAINLANES					
6070-68-001						
SUP - 607068001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 03011504		TOTALS	134,461.64	0.00	0.00	0.0

BEXAR	VARIOUS ROADWAYS IN BEXAR COUNTY	0.001	69,048.00	2,600.00	60,216.40	87.2
LP1604						
6041-59-001						
RMC - 604159001	LANDSCAPE MAINTENANCE					
WORK ORDER-	05-11-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	666	PERCENT TIME USED-	91			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03991502		TOTALS	69,048.00	2,600.00	60,216.40	87.2

BEXAR	VARIOUS LOCATIONS	0.100	228,400.00	5,370.80	78,697.80	34.4
IH0035	VARIOUS LOCATIONS					
6051-21-001						
RMC - 605121001	CONCRETE RAIL AND BARRIER REPAIR					
WORK ORDER-	07-21-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	46			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04001502		TOTALS	228,400.00	5,370.80	78,697.80	34.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEXAR VARIOUS HIGHWAYS IN SW BEXAR COUNTY		0.001	66,425.00	2,679.25	120,508.63	99.9
IHO410 6039-64-001 RMC - 603964001						
GUARDRAIL REPAIR						
WORK ORDER-	05-28-99	WORK BEGAN-	06-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	666	PERCENT TIME USED-	91			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04991502		TOTALS	66,425.00	2,679.25	120,508.63	99.9
BEXAR ON VARIOUS ROADWAYS IN N.E. BEXAR COUNTY MAINTENANCE SECTION		0.001	159,840.00	6,660.00	129,870.00	81.2
IHO035 6041-48-001 RMC - 604148001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-14-99	WORK BEGAN-	08-16-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	579	PERCENT TIME USED-	79			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991504		TOTALS	159,840.00	6,660.00	129,870.00	81.2
BEXAR VARIOUS ROADWAYS IN N.E. BEXAR MAINTENANCE SECTION		0.001	148,800.00	8,060.50	143,276.00	96.2
IHO410 6041-63-001 RMC - 604163001						
LITTER PICK UP AND DISPOSAL						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	574	PERCENT TIME USED-	78			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04991505		TOTALS	148,800.00	8,060.50	143,276.00	96.2
BEXAR VARIOUS LOCATIONS WITHIN BEXAR METRO MAINTENANCE		0.001	20,400.00	850.00	7,650.00	37.5
IHO037 6057-40-001 RMC - 605740001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	07-06-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	30			
STAVCO						
CONTRACT 05001506		TOTALS	20,400.00	850.00	7,650.00	37.5
BEXAR VARIOUS LOCATIONS IN N.W. MAINTENANCE SECTION		0.001	51,840.00	1,600.00	14,591.00	28.1
LP1604 6057-57-001 RMC - 605757001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	06-30-00	WORK BEGAN-	07-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	21			
STAVCO						
CONTRACT 05001507		TOTALS	51,840.00	1,600.00	14,591.00	28.1
BEXAR VARIOUS ROADWAYS IN NORTHWEST MAINT.		0.001	100,274.40	4,178.10	33,424.80	33.3
US0281 6055-09-001 RMC - 605509001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-25-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	18			
STAVCO						
CONTRACT 06001505		TOTALS	100,274.40	4,178.10	33,424.80	33.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
BEXAR	LP 1604	1.000	53,697.71	0.00	17,171.78	31.9
IH0035	TOEPPERHEIN RD.					
6055-16-001						
RMC - 605516001	SEAL COAT					
BEXAR	US 281	0.114	42,520.50	0.00	40,762.08	95.8
LP1604	0.114 MI. E. OF US 281					
6055-16-002						
RMC - 605516002	OVERLAY, SEAL COAT & PLANE ACP					
WORK ORDER-	09-20-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06001506		TOTALS	96,218.21	0.00	57,933.86	60.2
BEXAR	.89 KM N OF WALZEM RD	0.001	71,077.46	0.00	82,804.91	99.9
IH0035	.89 KM N OF WALZEM RD					
6026-54-001						
RMC - 602654001	PLACE SLOTTED DRAIN AND OUTFALL					
WORK ORDER-	09-08-98	WORK BEGAN-	09-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	140			
IHS CONSTRUCTION, INC.						
CONTRACT 06981501		TOTALS	71,077.46	0.00	82,804.91	99.9
BEXAR	VARIOUS HIGHWAYS	0.001	19,949.00	0.00	11,536.00	57.8
IH0037	IN BEXAR COUNTY					
6030-31-001						
RMC - 603031001	LANDSCAPE MAINTENANCE					
WORK ORDER-	09-23-98	WORK BEGAN-	10-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	513	PERCENT TIME USED-	70			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 07981502		TOTALS	19,949.00	0.00	11,536.00	57.8
BEXAR	VARIOUS LOCATIONS	0.001	63,696.00	2,444.00	39,976.00	63.3
IH0035						
6044-88-001						
RMC - 604488001	LANDSCAPE MAINTENANCE					
WORK ORDER-	10-13-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-99			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	80			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	69			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991503		TOTALS	63,696.00	2,444.00	39,976.00	63.3
BEXAR	VARIOUS LOCATIONS ON IH 35 & IH 10	0.001	24,994.80	1,041.45	5,207.25	20.8
IH0035	IN DOWNTOWN SAN ANTONIO					
6059-41-001						
RMC - 605941001	LANSCAPE AND IRRIGATION MAINTENANCE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25			
SIMPLE HANDY MAN SERVICES						
CONTRACT 08001502		TOTALS	24,994.80	1,041.45	5,207.25	20.8
BEXAR	VARIOUS LOCATIONS IN	0.001	88,890.00	3,310.00	55,604.32	62.5
IH0410	NORTHEAST BEXAR COUNTY					
6046-66-001						
RMC - 604666001	LANDSCAPE MAINTENANCE					
WORK ORDER-	11-08-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-99			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	39			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09991503		TOTALS	88,890.00	3,310.00	55,604.32	62.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BEXAR	VARIOUS ROADWAYS	0.001	41,400.00	1,438.97	4,274.33	10.3
IHO410	VARIOUS ROADWAYS					
6061-07-001						
RMC - 606107001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-05-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	253	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	6			
BOYD & SONS						
CONTRACT 10001501		TOTALS	41,400.00	1,438.97	4,274.33	10.3

BEXAR	IH 35 AND IH 10 IN	0.001	141,750.00	5,103.00	12,190.50	8.6
IHO035	DOWNTOWN SAN ANTONIO					
6062-03-001						
RMC - 606203001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	01-10-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	10			
K-BAR SERVICES, INC.						
CONTRACT 10001502		TOTALS	141,750.00	5,103.00	12,190.50	8.6

BEXAR	VARIOUS HIGHWAYS	0.001	181,839.35	7,472.85	119,565.60	65.7
IHO037	IN BEXAR COUNTY					
6047-21-001						
RMC - 604721001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	12-01-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	36			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 10991503		TOTALS	181,839.35	7,472.85	119,565.60	65.7

COMAL	VARIOUS LOCATIONS IN NEW BRAUNFELS	0.001	82,030.00	1,900.00	18,355.00	22.3
IHO035	MAINTENANCE SECTION					
6047-57-001						
RMC - 604757001	GUARDRAIL REPAIR					
WORK ORDER-	03-06-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	50			
K-BAR SERVICES, INC.						
CONTRACT 01001502		TOTALS	82,030.00	1,900.00	18,355.00	22.3

COMAL	VARIOUS LOCATIONS IN SECTION	0.001	92,924.00	5,361.00	44,675.00	48.0
IHO035	VARIOUS LOCATIONS IN SECTION					
6052-42-001						
RMC - 605242001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	03-15-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	52			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 02001503		TOTALS	92,924.00	5,361.00	44,675.00	48.0

COMAL	NB AND SB MAINLANES	0.001	133,140.72	10,752.26	10,752.26	8.0
IHO035	NB AND SB MAINLANES					
6069-45-001						
SUP - 606945001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	02-22-01	WORK BEGAN-	03-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8			
TIBH INDUSTRIES, INC. ON OUR OWN SERVICES, INC.						
CONTRACT 02011502		TOTALS	133,140.72	10,752.26	10,752.26	8.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

COMAL	VARIOUS LOCATIONS IN COMAL COUNTY MAINTENANCE SECTION	0.001	29,687.50	737.49	14,808.54	49.8
FM0306						
6047-16-001						
RMC - 604716001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-24-99	WORK BEGAN-	12-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	483	PERCENT TIME USED-	66			
P & C CLEANING SERVICE						
CONTRACT 10991502		TOTALS	29,687.50	737.49	14,808.54	49.8

FRIO	VARIOUS LOCATIONS	8.000	97,277.79	0.00	0.00	0.0
FM0140	VARIOUS LOCATIONS					
6064-75-001						
RMC - 606475001	BASE IN PLACE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 02011501		TOTALS	97,277.79	0.00	0.00	0.0

FRIO	VARIOUS LOCATIONS IN FRIO COUNTY	0.001	41,996.40	1,512.95	14,917.95	35.5
IHO035						
6056-64-001						
RMC - 605664001	PICNIC AREA MAINTENANCE					
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	37			
SIMPLE HANDY MAN SERVICES						
CONTRACT 05001508		TOTALS	41,996.40	1,512.95	14,917.95	35.5

FRIO	SOUTHEAST END OF RUNWAY NORTHWEST END OF RUNWAY	0.952	199,800.30	0.00	0.00	0.0
SH0581						
6058-79-001						
RMC - 605879001	SPOT BASE REPAIR, SEAL AND OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 09001501		TOTALS	199,800.30	0.00	0.00	0.0

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE CO.	0.100	36,021.73	1,915.42	20,768.56	57.6
SH0123						
6044-35-001						
RMC - 604435001	JANITORIAL AND GROUND MAINTENANCE					
WORK ORDER-	10-01-99	WORK BEGAN-	10-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99			
CONTRACT WORKING DAYS-	552	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	43			
P & C CLEANING SERVICE						
CONTRACT 06991506		TOTALS	36,021.73	1,915.42	20,768.56	57.6

GUADALUPE	VARIOUS LOCATIONS IN GUADALUPE COUNTY	0.100	87,100.00	6,217.50	51,682.25	59.3
IHO010						
6044-34-001						
RMC - 604434001	GUARDRAIL REPAIR					
WORK ORDER-	11-02-99	WORK BEGAN-	11-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	504	PERCENT TIME USED-	69			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09991502		TOTALS	87,100.00	6,217.50	51,682.25	59.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
GUADALUPE EAST BOUND IH0010 WEST BOUND 6046-48-001 RMC - 604648001 REST AREA JANITORIAL & GROUNDS MAINT.		0.100	159,995.06	6,359.00	91,662.53	57.2
WORK ORDER- 01-27-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 425	WORK BEGAN- 02-01-00 TIME COMPUTED- 02-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 58					
ARRENDELL ENTERPRISES, INC. CONTRACT 10991501		TOTALS	159,995.06	6,359.00	91,662.53	57.2
KENDALL VARIOUS LOCATIONS IH0010 IN KENDALL COUNTY 6045-69-001 RMC - 604569001 PICNIC AREA MAINTENANCE		0.001	42,744.04	1,644.00	33,592.41	78.5
WORK ORDER- 08-31-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 472 WORKING DAYS CHARGED- 248	WORK BEGAN- 09-01-99 TIME COMPUTED- 09-01-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 52					
BARRY BECKER CONTRACT 07991504		TOTALS	42,744.04	1,644.00	33,592.41	78.5
KENDALL VARIOUS HIGHWAYS IH0010 IN KENDALL COUNTY 6065-31-001 RMC - 606531001 LITTER PICKUP AND DISPOSAL		0.001	83,962.88	0.00	0.00	5.8
WORK ORDER- 02-22-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 152 WORKING DAYS CHARGED- 0	WORK BEGAN- 03-14-01 TIME COMPUTED- 03-15-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
ARRENDELL ENTERPRISES, INC. CONTRACT 12001504		TOTALS	83,962.88	0.00	0.00	5.8
KERR 1.88 KM S OF SH 173 SH0173 2.11 KM S OF SH 173 6026-89-001 RMC - 602689001 CULVERTS, HEADWALLS, & DRIVEWAYS		0.230	47,476.48	0.00	52,094.01	99.9
WORK ORDER- 04-08-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 10	WORK BEGAN- 04-08-98 TIME COMPUTED- 04-08-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 33					
MPB, INC. CONTRACT 03981504		TOTALS	47,476.48	0.00	52,094.01	99.9
KERR VARIOUS LOCATIONS IH0010 VARIOUS LOCATIONS 6038-63-001 RMC - 603863001 GUARDRAIL REPAIR AND INSTALLATION		0.001	192,655.20	12,336.02	122,577.50	63.6
WORK ORDER- 05-07-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 688	WORK BEGAN- 05-10-99 TIME COMPUTED- 05-10-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 94					
LANGE CONSTRUCTION COMPANY CONTRACT 04991501		TOTALS	192,655.20	12,336.02	122,577.50	63.6
KERR VARIOUS HIGHWAYS SH0039 VARIOUS HIGHWAYS 6065-27-001 RMC - 606527001 JANITORIAL AND GROUNDS MAINTENANCE		1.000	75,200.00	0.00	2,825.00	7.8
WORK ORDER- 01-23-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 472 WORKING DAYS CHARGED- 27	WORK BEGAN- 02-02-01 TIME COMPUTED- 02-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5					
ARRENDELL ENTERPRISES, INC. CONTRACT 12001503		TOTALS	75,200.00	0.00	2,825.00	7.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*		
MEDINA US0090 6064-88-001 RMC - 606488001	U.S.90 @ ROUTE MARKER 548 + 1200 FEET UPGRADE GUARD FENCE & RIPRAP	0.001	57,654.00	0.00	0.00	0.0		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ODUM SERVICES		CONTRACT 03011501		TOTALS	57,654.00	0.00	0.00	0.0
MEDINA US0090 6066-25-001 RMC - 606625001	VARIOUS HIGHWAYS IN HONDO, DEVINE & PEARSALL SECTIONS REPAIR & UPGRADE OF GUARD FENCE.	0.001	0.00	0.00	0.00	0.00	0.0	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
K-BAR SERVICES, INC.		CONTRACT 03011503		TOTALS	0.00	0.00	0.00	0.0
MEDINA US0090 6041-87-001 RMC - 604187001	US90 VARIOUS PARKS PICNIC AREA MAINTENANCE	0.001	17,700.00	800.00	14,750.00	83.3		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-99 07-01-99 730 636	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-99 07-01-99 0 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
M J M		CONTRACT 05991503		TOTALS	17,700.00	800.00	14,750.00	83.3
MEDINA IH0035 6062-42-001 RMC - 606242001	VARIOUS HIGHWAYS IN DEVINE MAINT. SECTION LITTER PICK UP AND DISPOSAL	0.010	57,600.00	0.00	0.00	0.00		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-26-01 02-12-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 02-12-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
GRASSMASTER LAWN SERVICE		CONTRACT 11001502		TOTALS	57,600.00	0.00	0.00	0.0
MEDINA US0090 6062-43-001 RMC - 606243001	MEDINA, BANDERA & BEXAR COUNTIES KERR, UVALDE & FRIO COUNTIES CLEANING AND SEALING CRACKS	0.001	248,192.36	10,528.96	53,468.48	21.5		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-01 02-01-01 60 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 02-01-01 0 28	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
KUNTZ CONTRACTING CORP.		CONTRACT 11001503		TOTALS	248,192.36	10,528.96	53,468.48	21.5
UVALDE US0083 6029-97-001 RMC - 602997001	US 83 AT HAPPY HOLLOW US 90 AT BLANCO PARK PICNIC AREA MAINTENANCE	0.001	86,412.00	2,280.00	74,784.00	86.5		
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-14-98 07-16-98 1,095 623	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-98 07-16-98 0 56	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
KENNETH SNOW CONTRACTING		CONTRACT 06981503		TOTALS	86,412.00	2,280.00	74,784.00	86.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WILSON	VARIOUS LOCATIONS	0.010	32,807.15	1,381.05	21,292.05	64.9
US0181	IN WILSON COUNTY					
6039-87-001						
RMC - 603987001	PICNIC AREA MAINTENANCE					
WORK ORDER-	12-03-99	WORK BEGAN-	12-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	39			
DON LORENZO'S, INC.						
	CONTRACT 09991501	TOTALS	32,807.15	1,381.05	21,292.05	64.9

WILSON	VARIOUS HIGHWAYS IN	0.001	220,846.50	79,027.65	204,627.15	92.6
US0181	SAN ANTONIO DISTRICT					
6062-19-001						
RMC - 606219001	JOINT & CRACK SEALING					
WORK ORDER-	01-09-01	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80			
KUNTZ CONTRACTING CORP.						
	CONTRACT 11001501	TOTALS	220,846.50	79,027.65	204,627.15	92.6

					DISTRICT CONTRACT AMOUNT	4,874,235.47
					DISTRICT ESTIMATES THIS MONTH	249,158.81
					DISTRICT TOTAL ESTIMATES PAID TO DATE	2,358,734.44

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARANSAS AT COPANO BAY CAUSEWAY			1.748	973,350.00	91,329.20	91,329.20	9.8
SH 35 0180-04-104 BR 2001(103) BRIDGE REHABILITATION							
WORK ORDER-	01-03-01	WORK BEGAN-	03-19-01				
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7				
KING FISHER MARINE SERVICE, INC.							
CONTRACT 12003023			TOTALS	973,350.00	91,329.20	91,329.20	9.8

BEE BU 181-J			9.859	1,799,227.57	838,545.03	1,244,005.34	72.0
FM 888 FM 797							
1063-02-012							
A 1063-2-12							
CEM. TRT. EXIST&NEW BASE&2 CRSE SURF TRT							
WORK ORDER-	10-16-00	WORK BEGAN-	11-17-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00				
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	32				
BAY LTD							
CONTRACT 09003031			TOTALS	1,799,227.57	838,545.03	1,244,005.34	72.0

GOLIAD KARNES COUNTY LINE			17.994	1,009,919.98	135,674.09	257,666.52	26.5
SH 239 US 59							
0516-02-020							
NCL 2001(146)HES							
SAFETY TREAT DRAINAGE STRUCTURES							
WORK ORDER-	02-09-01	WORK BEGAN-	02-14-01				
DATE WORK COMPLETED-		TIME COMPUTED-	02-25-01				
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11				
LISKA CONSTRUCTION COMPANY, INC.							
CONTRACT 01013022			TOTALS	1,009,919.98	135,674.09	257,666.52	26.5

GOLIAD US 183			14.988	1,599,226.60	476,231.95	1,285,623.49	83.7
FM 622 VICTORIA COUNTY LINE							
0943-04-027							
CD 943-4-27							
REHABILITATE ROADWAY							
WORK ORDER-	08-15-00	WORK BEGAN-	09-05-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	57				
BAY LTD							
CONTRACT 07003120			TOTALS	1,599,226.60	476,231.95	1,285,623.49	83.7

JIM WELLS APPROX. 0.10 MILES NORTH OF FM 625			10.261	2,446,021.02	925,889.01	1,955,106.02	84.1
US 281 APPROX. 0.75 MILES SOUTH OF SH 141							
0255-01-067							
CPM 255-1-67							
OVERLAY							
WORK ORDER-	08-14-00	WORK BEGAN-	11-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00				
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	85				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 07003048			TOTALS	2,446,021.02	925,889.01	1,955,106.02	84.1

JIM WELLS ORANGE GROVE			10.421	5,722,745.91	15,445.55	5,572,389.78	99.9
FM 624 NUECES COUNTY LINE							
0989-01-028							
STP 99(648)R							
GRAD, STRS, BASE AND SURF							
WORK ORDER-	10-14-99	WORK BEGAN-	11-01-99				
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99				
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	97				
HAAS - ANDERSON CONSTRUCTION, INC.							
CONTRACT 09993003			TOTALS	5,722,745.91	15,445.55	5,572,389.78	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
JIM WELLS US 281 0255-01-065 CSR 255-1-65	SH 141 5.637 MILES SOUTH (CONTROL BRK) CEMENT TRT EXIST BASE, UNDERSEAL AND ACP	5.018	2,374,641.62	259,459.00	453,364.01	19.8
JIM WELLS US 281 0255-02-045 CSR 255-2-45	5.637 MILES S OH SH 141(CONTROL BRK) PREMONT CEMENT TRT EXIST BASE, UNDERSEAL AND ACP	6.742	2,676,299.80	60,238.99	429,079.57	16.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-00 105 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-20-01 11-30-00 0 19			
BAY LTD CONTRACT 10003003		TOTALS	5,050,941.42	319,697.99	882,443.58	18.1
JIM WELLS ETC SH 44 ETC 0086-11-038 CPM 86-11-38	VARIOUS LOCATIONS THROUGHOUT THE DISTRICT SEAL COAT	279.057	5,099,191.88	239,512.20	445,126.38	9.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-11-01 01-11-01 0 0			
NEHMAN & KENG PAVING COMPANY, INC. CONTRACT 11003048		TOTALS	5,099,191.88	239,512.20	445,126.38	9.0
KARNES CR 0916-36-007 BR 99(398)OX	STR 1(AA0207001)CR 207@SAN ANTONIO RIVER APPROX 0.5 MI SOUTH OF FM 791 REPLACE BRIDGE AND APPROACHES	0.138	507,934.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-20-01 187 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-08-01 0 0			
LISKA CONSTRUCTION COMPANY, INC. CONTRACT 01013027		TOTALS	507,934.54	0.00	0.00	0.0
KARNES US 181 0100-05-067 CPM 100-5-67	HILSON COUNTY LINE APPROX .40 MILES NORTH OF FM 1144 OVERLAY ROADWAY & BACKFILL EDGES	10.390	2,225,340.89	369,591.45	369,591.45	17.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-00 72 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-21-01 03-21-01 0 9			
HUNTER INDUSTRIES, LTD. CONTRACT 09003048		TOTALS	2,225,340.89	369,591.45	369,591.45	17.3
KARNES FM 1144 1294-02-018 CD 1294-2-18	US 181 APPROX. 4.9 MILES WEST OF FM 81 CEM. TRT EXIST&NEW BASE&2 CRSE SURF TRT	10.276	1,172,439.27	110,274.04	178,622.39	15.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-09-01 132 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-01 01-25-01 0 18			
SALINAS CONSTRUCTION TECHNOLOGIES, INC. CONTRACT 12003039		TOTALS	1,172,439.27	110,274.04	178,622.39	15.8
KLEBERG FM 1118 1278-01-008 CD 1278-1-8	INTERSECTION OF US 77, IN RICARDO APPROX. 3.6 MILES EAST REHABILITATE ROADWAY	3.616	516,151.58	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04013095		TOTALS	516,151.58	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KLEBERG SH 285 0102-06-025 CPM 102-6-25 INTERSECTION OF US 77 BROOKS COUNTY LINE OVERLAY		13.647	2,003,620.45	21,488.62	1,887,083.57	99.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-19-00 75 83	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-08-00 08-04-00 20 87			
FOREMOST PAVING, INC. CONTRACT 06003037		TOTALS	2,003,620.45	21,488.62	1,887,083.57	99.1
LIVE OAK US 59 0542-06-030 NH 2000(907) US 281 IN GEORGE WEST 7.365 MILES S.W. REHAB RDMY & WIDEN SHLDRS		6.876	4,632,818.05	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 240 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-01 03-17-01 0 0			
BAY LTD CONTRACT 01013049		TOTALS	4,632,818.05	0.00	0.00	0.0
LIVE OAK FM 99 0348-11-010 CD 348-11-10 INTERSECITON OF US 281-A INTERSECTION @ FM 1091 REHABILITATION OF ROADWAY		16.263	1,826,571.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-01 180 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-01 03-17-01 0 0			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 02013035		TOTALS	1,826,571.76	0.00	0.00	0.0
LIVE OAK IH 37 0073-07-053 C 73-7-53 AT REST AREAS NORTH OF FM 2049 REHABILITATE REST AREAS		0.001	1,750,000.00	182,870.63	1,288,111.35	77.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-24-00 180 194	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-13-00 05-10-00 17 98			
SOUTHERN CONTRACTING, INC. CONTRACT 03003099		TOTALS	1,750,000.00	182,870.63	1,288,111.35	77.4
LIVE OAK US 59 0542-06-036 CSR 542-6-36 6.884 MI W OF US 281 IN GEORGE WEST SALT BRANCH CREEK ASPHALTIC CONCRETE PAVEMENT OVERLAY		7.230	1,679,007.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 79 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BAY LTD CONTRACT 04013086		TOTALS	1,679,007.16	0.00	0.00	0.0
LIVE OAK IH 37 0073-07-050 IM 37-1(116) US 281 ATASCOSA COUNTY LINE SCOUR MITIGATION		44.313	596,786.07	118,247.06	660,309.27	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 76 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-02-00 10-05-00 10 94			
BAY LTD CONTRACT 08003143		TOTALS	596,786.07	118,247.06	660,309.27	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
LIVE OAK SAN PAT/LIVE OAK COUNTY LINE		17.598	4,602,167.57	0.00	0.00	0.0
IH 37 0.9 M. N. US 59						
0074-02-060 IM 37-1(117) ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12003053		TOTALS	4,602,167.57	0.00	0.00	0.0
NUECES ON CORNETT DRIVE FROM REDBIRD LANE		0.298	545,877.16	38,330.28	551,799.15	99.9
CS US 77						
0916-35-068 STP 2000(29)MM ROADWAY WIDENING						
WORK ORDER-	02-10-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	94			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01003053		TOTALS	545,877.16	38,330.28	551,799.15	99.9
NUECES AT US 181 (NUECES BAY CAUSEWAY)		0.001	51,200.00	0.00	0.00	0.0
US 181 ._(NB STR 46 & SB STR 63)						
0101-06-097 MC 101-6-97 INSTA. OF SOLAR-POWERED NAV.LTG. SYSTEM						
NUECES AT SH 361 (DALE MILLER BRIDGE)		0.001	36,200.00	0.00	0.00	0.0
SH 361						
2263-02-072 MC 2263-2-72 INSTA. OF SOLAR-POWERED NAV.LTG.SYSTEM						
WORK ORDER-	02-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 01013016		TOTALS	87,400.00	0.00	0.00	0.0
NUECES SH 44 IN ROBSTOWN		18.323	8,692,783.90	0.00	0.00	0.0
US 77 TO CONTROL SECTION BREAK (0102-03)						
0102-02-085 CSR 102-2-85 REHABILITATE ROADWAY						
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	347	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD						
CONTRACT 02013052		TOTALS	8,692,783.90	0.00	0.00	0.0
NUECES ON MCARDLE ROAD FROM WEBER ROAD		1.044	3,095,866.30	44,664.96	1,671,123.16	56.2
CS EVERHART ROAD						
0916-35-067 STP 2000(127)MM CONST 3 LN SECT W/C&G AND SIDEWALKS						
WORK ORDER-	04-27-00	WORK BEGAN-	05-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-00			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	46			
PATE & PATE ENTERPRISES, INC.						
CONTRACT 03003066		TOTALS	3,095,866.30	44,664.96	1,671,123.16	56.2
NUECES END OF 5 LANE SECTION		5.318	3,476,982.38	0.00	0.00	0.0
FM 624 US 77						
0989-02-038 CPM 989-2-38 MILL,HOT RUBBER-ASPH SEAL & HMAC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 03013008		TOTALS	3,476,982.38	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES FM 665, SOUTH FM 70 FM 892 FM 70 1088-04-020 CD 1088-4-20 REHABILITATE ROADWAY		9.807	1,283,601.09	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 03013078		TOTALS	1,283,601.09	0.00	0.00	0.0
NUECES SH 358 OCEAN DRIVE SP 3 OCEAN DRIVE 3596-01-002 NH 2000(387) GR, BASE, SURF & STRS		3.733	12,662,707.09	161,079.00	3,250,642.54	26.7
WORK ORDER- 05-23-00 WORK BEGAN- 06-15-00 DATE WORK COMPLETED- TIME COMPUTED- 06-08-00 CONTRACT WORKING DAYS- 700 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 19 PERCENT TIME USED- 2						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04003001		TOTALS	12,662,707.09	161,079.00	3,250,642.54	26.7
NUECES ON LEOPARD FROM VIOLET REHFIELD CS REHFIELD 0916-35-069 STP 2000(191)MM MEDIANS, C&G AND ILLUMINATION		2.328	2,930,566.83	90,645.10	1,483,521.23	53.2
WORK ORDER- 07-03-00 WORK BEGAN- 08-21-00 DATE WORK COMPLETED- TIME COMPUTED- 07-19-00 CONTRACT WORKING DAYS- 265 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 104 PERCENT TIME USED- 37						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 05003008		TOTALS	2,930,566.83	90,645.10	1,483,521.23	53.2
NUECES ON KOSTORYZ ROAD FROM HOLLY ROAD SARATOGA BLVD (SH 357) CS SARATOGA BLVD (SH 357) 0916-35-055 STP 97(667)MM CONSTR. 5 LN SEC W/C&G & SIDEWALK		1.588	2,555,402.80	63,779.64	750,693.67	30.6
WORK ORDER- 07-07-00 WORK BEGAN- 11-13-00 DATE WORK COMPLETED- TIME COMPUTED- 07-23-00 CONTRACT WORKING DAYS- 255 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 68 PERCENT TIME USED- 26						
BAY LTD CONTRACT 05003080		TOTALS	2,555,402.80	63,779.64	750,693.67	30.6
NUECES S.H. 44 FM 665 FM 70 FM 665 1558-02-023 AR 1558-2-23 GRAD,CEM,TRT BASE & SURFACE TREATMENT		4.557	638,743.95	962.28	588,098.18	95.9
WORK ORDER- 08-14-00 WORK BEGAN- 09-05-00 DATE WORK COMPLETED- TIME COMPUTED- 08-30-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 79 PERCENT TIME USED- 75						
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 07003058		TOTALS	638,743.95	962.28	588,098.18	95.9
NUECES ON MCARDLE ROAD FROM CARROLL LANE WEBER ROAD CS WEBER ROAD 0916-35-077 STP 2000(794)MM CONST 3 LN SECT W/C&G AND SIDEWALKS		0.485	2,744,121.78	2,301.70	2,301.70	0.0
WORK ORDER- 08-29-00 WORK BEGAN- 03-06-01 DATE WORK COMPLETED- TIME COMPUTED- 09-14-00 CONTRACT WORKING DAYS- 256 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BAY LTD CONTRACT 07003097		TOTALS	2,744,121.78	2,301.70	2,301.70	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
NUECES AT NUECES BAY BLVD.		0.004	472,089.50	2,334.15	425,274.81	94.8
IH 37 0074-06-195 CL 74-6-195 LANDSCAPE						
WORK ORDER-	09-15-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	78			
TOMMY L. JOHNSON, INC.						
CONTRACT 08003121		TOTALS	472,089.50	2,334.15	425,274.81	94.8
NUECES ON LEOPARD FROM MCKINZIE RD.		1.821	2,708,315.91	153,883.30	1,036,237.72	40.2
CS 0916-35-076 STP 2000(848)MM RAND MORGAN RD. (PHASE III) MEDIANS, C&G AND ILLUMINATION						
WORK ORDER-	10-04-00	WORK BEGAN-	10-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	515	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	16			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08003133		TOTALS	2,708,315.91	153,883.30	1,036,237.72	40.2
NUECES AT FERRY LANDINGS IN PORT ARANSAS		0.001	952,600.00	207,100.00	494,337.25	54.6
SH 361 2263-02-070 FBD 001(006) RECONSTRUCT FERRY LANDINGS						
WORK ORDER-	10-12-00	WORK BEGAN-	12-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NBG CONSTRUCTORS, INC.						
CONTRACT 09003022		TOTALS	952,600.00	207,100.00	494,337.25	54.6
NUECES GREENHOOD DR.		4.671	4,905,787.46	1,206,428.09	3,900,539.04	82.8
SH 358 0617-01-152 STP 2000(918)MM MIL & SURF, LIGHTING, FOAM INJ RET WALLS						
WORK ORDER-	11-08-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	29			
BAY LTD						
CONTRACT 09003043		TOTALS	4,905,787.46	1,206,428.09	3,900,539.04	82.8
NUECES FM 70		1.686	3,413,434.70	98,782.83	2,525,737.49	77.0
SH 44 0373-03-040 STP 98(341)R DIVIDED SECTION WEST OF AGUA DULCE RECONST GR, STRS & SURF						
WORK ORDER-	10-20-99	WORK BEGAN-	11-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-99			
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	245	PERCENT TIME USED-	92			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09993039		TOTALS	3,413,434.70	98,782.83	2,525,737.49	77.0
NUECES SOUTH PADRE ISLAND DRIVE		1.975	686,949.97	2,217.60	2,217.60	0.3
BS 286A 0326-05-001 CSR 326-5-1 CORPUS CHRISTI CITY DUMP REHABILITATE ROADWAY						
WORK ORDER-	12-04-00	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD						
CONTRACT 11003077		TOTALS	686,949.97	2,217.60	2,217.60	0.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

NUECES	VARIOUS INTERSECTIONS IN C.C. DISTRICT	0.001	588,050.00	35,245.00	815,830.79	99.9
VA						
0916-00-043						
C 916-00-43	TRAFFIC SIGNALS					
WORK ORDER-	01-25-00	WORK BEGAN-	04-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-00			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	65			
V. C. HUFF, INC.						
CONTRACT 12993012		TOTALS	588,050.00	35,245.00	815,830.79	99.9

NUECES	IN CORPUS CHRISTI ON AIRLINE FROM	0.919	1,618,940.15	107,838.38	1,230,888.94	79.1
MH	WOOLDRIDGE RD TO SARATOGA BLVD (SH 357)					
8024-16-007						
C 8024-16-7	RECONSTR GR, STRS, SURF & ADD C&G					
WORK ORDER-	02-10-00	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	79			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 12993078		TOTALS	1,618,940.15	107,838.38	1,230,888.94	79.1

REFUGIO	S END OF COPANO BAY BRIDGE	2.389	456,265.56	0.00	0.00	0.0
FM 136	1.4 MILES NORTH OF FM 1257					
0738-01-048						
CPM 738-1-48	OVERLAY					
ARANSAS	SAN PATRICIO COUNTY LINE	4.782	1,594,255.06	0.00	0.00	0.0
FM 136	1.030 MILE S. OF COPANO BAY BRIDGE					
0738-02-019						
A 738-2-19	REHABILITATE ROADWAY					
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD						
CONTRACT 02013080		TOTALS	2,050,520.62	0.00	0.00	0.0

REFUGIO	2 MI N. OF MELON CREEK	17.072	8,256,236.24	0.00	0.00	0.0
US 77	3 MI S. OF VICTORIA COUNTY LINE					
0371-02-062						
NH 2001(296)	REHABILITATE ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04013056		TOTALS	8,256,236.24	0.00	0.00	0.0

SAN PATRICIO	AT DRAINAGE DITCH	0.067	191,541.00	0.00	0.00	0.0
US 77	1.79 MI E OF IH 37					
0372-01-082						
BR 99(810)	REPLACE BRIDGE CLASS CULVERT					
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-01			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REESE CONTRACTING, INC.						
CONTRACT 02013074		TOTALS	191,541.00	0.00	0.00	0.0

SAN PATRICIO	0.10 MI S OF DRINAGE DITCH	0.241	617,421.65	0.00	0.00	0.0
FM 3284	0.10 MI N OF DRAINAGE DITCH					
0738-03-024						
IBRC 2000(985)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REESE CONTRACTING, INC.						
CONTRACT 04013029		TOTALS	617,421.65	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
SAN PATRICIO US 181 0101-04-062 C 101-4-62 GR, STRS, BASE & SURF		2.313	7,323,812.86	102,212.28	4,026,545.21	57.8
SAN PATRICIO US 181 0101-05-032 CL 101-5-12 INST. LANDSCAPE PAVERS & STAIN RET. WALL		0.180	73,595.30	0.00	0.00	0.0
WORK ORDER- 09-03-99 WORK BEGAN- 01-31-00 DATE WORK COMPLETED- TIME COMPUTED- 09-19-99 CONTRACT WORKING DAYS- 241 ADDL DAYS GRANTED- 21 WORKING DAYS CHARGED- 254 PERCENT TIME USED- 96						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07993064		TOTALS	7,397,408.16	102,212.28	4,026,545.21	57.2
SAN PATRICIO SH 35 0180-06-077 CPM 180-6-77 OVERLAY		11.188	1,162,617.10	314,083.61	1,169,609.08	99.9
WORK ORDER- 09-19-00 WORK BEGAN- 12-31-00 DATE WORK COMPLETED- TIME COMPUTED- 12-31-00 CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 65						
BAY LTD						
CONTRACT 08003078		TOTALS	1,162,617.10	314,083.61	1,169,609.08	99.9
SAN PATRICIO CS 0916-28-028 STP 2000(266)MM ON AKINS DRIVE FROM LANG ROAD MOORE AVE (FM 893) CONST 2 LANES W/SHLDRS, & CURB & GUTTER		1.270	1,905,691.93	183,256.62	576,123.05	31.4
WORK ORDER- 01-05-01 WORK BEGAN- 01-22-01 DATE WORK COMPLETED- TIME COMPUTED- 01-21-01 CONTRACT WORKING DAYS- 220 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 28 PERCENT TIME USED- 12						
BAY LTD						
CONTRACT 11003021		TOTALS	1,905,691.93	183,256.62	576,123.05	31.4
					DISTRICT CONTRACT AMOUNT	120,855,119.39
					DISTRICT ESTIMATES THIS MONTH	6,659,941.64
					DISTRICT TOTAL ESTIMATES PAID TO DATE	40,618,928.95

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES	VARIOUS			53.000	288,353.20	0.00	0.00	0.0
SH0358								
6065-40-001								
RMC - 606540001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BENTEX, INC.								
CONTRACT 12004012				TOTALS	288,353.20	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							288,353.20	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							0.00	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ARANSAS	VARIOUS	168.960	195,726.40	0.00	91,734.40	46.8
SH0035						
6052-50-001						
RMC - 605250001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	06-12-00	WORK BEGAN-	06-12-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	258	PERCENT TIME USED-	35			
K-BAR SERVICES, INC.						
CONTRACT 01001609		TOTALS	195,726.40	0.00	91,734.40	46.8
ARANSAS	VARIOUS	76.000	89,455.65	0.00	0.00	0.0
FM1069						
6067-21-001						
RMC - 606721001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	03-22-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARDEN BLOOMS, INC.						
CONTRACT 01011617		TOTALS	89,455.65	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ARANSAS	VARIOUS	125.000	136,959.68	0.00	0.00	0.0
FM2165						
6068-20-001						
RMC - 606820001	THERMOPLASTIC STRIPING					
WORK ORDER-	04-03-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 02011602		TOTALS	136,959.68	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ARANSAS	VARIOUS	1.000	116,088.00	0.00	22,507.20	22.4
SH0035						
6062-86-001						
SUP - 606286001	PICNIC AREA MAINTENANCE					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24			
WORLD TECHNICAL SERVICES						
CONTRACT 08001612		TOTALS	116,088.00	0.00	22,507.20	22.4

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

ARANSAS	VARIOUS	45.220	119,928.00	0.00	91,449.00	76.2
SH0035						
6046-68-001						
RMC - 604668001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	09-28-99	WORK BEGAN-	10-04-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	505	PERCENT TIME USED-	69			
BENTEX SWEEPING, INC.						
CONTRACT 08991601		TOTALS	119,928.00	0.00	91,449.00	76.2

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

BEE	VARIOUS	278.000	250,902.00	0.00	100,807.90	40.1
US0181						
6052-49-001						
RMC - 605249001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-30-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	291	PERCENT TIME USED-	39			
K-BAR SERVICES, INC.						
CONTRACT 01001608		TOTALS	250,902.00	0.00	100,807.90	40.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE APPROX. 4.5 MI EAST OF US181 SH0202 NEDDY CREEK 6066-65-001 RMC - 606665001 PORTLAND CEMENT TREATED BASE		5.639	148,645.00	0.00	0.00	0.0
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01011608		TOTALS	148,645.00	0.00	0.00	0.0
BEE VARIOUS		60.000	103,294.00	33,456.50	33,456.50	32.3
US0181 6067-23-001 RMC - 606723001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	03-05-01	WORK BEGAN-	03-05-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25	*****		
ANTHONY RANCH CONSTRUCTION						
CONTRACT 01011618		TOTALS	103,294.00	33,456.50	33,456.50	32.3
BEE VARIOUS		22.770	34,560.00	1,440.00	11,520.00	33.3
US0181 6055-36-001 RMC - 605536001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	07-19-00	WORK BEGAN-	07-19-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	34	*****		
BENTEX SWEEPING, INC.						
CONTRACT 03001605		TOTALS	34,560.00	1,440.00	11,520.00	33.3
BEE VARIOUS		836.000	63,550.00	755.00	18,640.00	29.3
US0181 6058-75-001 RMC - 605875001 GUARDRAIL REPAIR						
WORK ORDER-	09-19-00	WORK BEGAN-	10-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	24	*****		
K-BAR SERVICES, INC.						
CONTRACT 07001601		TOTALS	63,550.00	755.00	18,640.00	29.3
BEE VARIOUS		1.000	67,968.00	1,956.24	12,994.80	19.1
US0181 6062-78-001 SUP - 606278001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28	*****		
WORLD TECHNICAL SERVICES						
CONTRACT 08001611		TOTALS	67,968.00	1,956.24	12,994.80	19.1
GOLIAD VARIOUS		267.700	194,003.36	0.00	95,554.45	49.2
US0059 6052-47-001 RMC - 605247001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-17-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	43	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01001606		TOTALS	194,003.36	0.00	95,554.45	49.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GOLIAD VARIOUS			52.000	18,013.92	0.00	0.00	0.0
US0059 6068-07-001 RMC - 606807001							
REPLACING SMALL ROADSIDE SIGNS							
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
QUALITY SOUTH TEXAS TRUCKING, INC.							
CONTRACT 02011601			TOTALS	18,013.92	0.00	0.00	0.0
GOLIAD VARIOUS			64.000	136,291.62	0.00	0.00	0.0
SH0239 6068-56-001 RMC - 606856001							
THERMOPLASTIC STRIPING							
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FLASHER EQUIPMENT COMPANY							
CONTRACT 02011605			TOTALS	136,291.62	0.00	0.00	0.0
GOLIAD VARIOUS			1.000	84,871.68	1,990.06	12,512.80	14.7
US0183 6062-75-001 SUP - 606275001							
PICNIC AREA MAINTENANCE							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28	*****			
WORLD TECHNICAL SERVICES							
CONTRACT 08001608			TOTALS	84,871.68	1,990.06	12,512.80	14.7
JIM WELLS VARIOUS			224.000	256,719.42	0.00	128,359.70	49.9
US0281 6052-43-001 RMC - 605243001							
MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-12-00	WORK BEGAN-	05-19-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	311	PERCENT TIME USED-	42	*****			
REKCA, INC.							
CONTRACT 01001602			TOTALS	256,719.42	0.00	128,359.70	49.9
JIM WELLS VARIOUS			41.000	87,941.99	10,931.37	10,931.37	12.4
SH0044 6066-72-001 RMC - 606672001							
REPLACING/RELOCATING ROADSIDE SIGN ASSE.							
WORK ORDER-	03-14-01	WORK BEGAN-	03-14-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****			
REKCA, INC.							
CONTRACT 01011611			TOTALS	87,941.99	10,931.37	10,931.37	12.4
JIM WELLS APPROX. 0.3 MI WEST OF US281			3.515	218,184.90	165.95	165.95	0.0
FM0624 6066-78-001 RMC - 606678001							
PORTLAND CEMENT TREATED BASE							
WORK ORDER-	03-21-01	WORK BEGAN-	03-24-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 01011614			TOTALS	218,184.90	165.95	165.95	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JIM WELLS	VARIOUS	403.000	205,762.00	0.00	52,393.77	25.4
US0281						
6050-80-001						
RMC - 605080001	GUARDRAIL REPAIR					
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	60			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11991611		TOTALS	205,762.00	0.00	52,393.77	25.4

KARNES	VARIOUS	292.000	224,925.80	0.00	108,325.60	48.1
US0181						
6052-46-001						
RMC - 605246001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-30-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	40			
GOEBEL CONTRACTORS						
CONTRACT 01001605		TOTALS	224,925.80	0.00	108,325.60	48.1

KARNES	VARIOUS	4.710	8,910.00	4,455.00	4,455.00	50.0
US0181						
6066-23-001						
RMC - 606623001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	03-14-01	WORK BEGAN-	03-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1			
COASTAL SHEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 01011603		TOTALS	8,910.00	4,455.00	4,455.00	50.0

KARNES	VARIOUS	75.000	96,706.00	16,392.00	16,392.00	16.9
US0181						
6066-30-001						
RMC - 606630001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	03-12-01	WORK BEGAN-	03-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
KRIMSON SERVICES, INC.						
CONTRACT 01011605		TOTALS	96,706.00	16,392.00	16,392.00	16.9

KARNES	VARIOUS	22.000	196,577.82	111,682.56	155,212.22	78.9
FMO099						
6066-62-001						
RMC - 606662001	PORTLAND CEMENT TREATED BASE					
WORK ORDER-	02-13-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01011607		TOTALS	196,577.82	111,682.56	155,212.22	78.9

KARNES	VARIOUS	1.000	45,175.00	0.00	0.00	0.0
US0181						
6066-74-001						
RMC - 606674001	RIPRAP REPAIR					
WORK ORDER-	03-26-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COTTER RESOURCES, INC.						
CONTRACT 01011613		TOTALS	45,175.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
KARNES VARIOUS		1.000	51,311.58	1,586.92	10,394.04	20.2
US0181						
6062-77-001						
SUP - 606277001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	28			
WORLD TECHNICAL SERVICES						
CONTRACT 08001610		TOTALS	51,311.58	1,586.92	10,394.04	20.2
KARNES VARIOUS		10.000	26,247.00	0.00	26,247.00	99.9
US0181						
6065-47-001						
RMC - 606547001 SEALING BRIDGE JOINTS						
WORK ORDER-	02-16-01	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-01			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20			
MARK STAVINOKA COMPANY, INC.						
CONTRACT 12001601		TOTALS	26,247.00	0.00	26,247.00	99.9
KLEBERG VARIOUS		241.000	242,270.40	0.00	121,125.20	49.9
US0077						
6052-44-001						
RMC - 605244001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44			
BENTEX, INC.						
CONTRACT 01001603		TOTALS	242,270.40	0.00	121,125.20	49.9
KLEBERG VARIOUS		49.000	88,120.00	0.00	0.00	0.0
US0077						
6066-71-001						
RMC - 606671001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	04-04-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TE-CON, INC.						
CONTRACT 01011610		TOTALS	88,120.00	0.00	0.00	0.0
KLEBERG VARIOUS		241.000	128,329.77	0.00	98,470.06	76.7
US0077						
6038-02-001						
RMC - 603802001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-28-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	57			
REKCA, INC.						
CONTRACT 01991602		TOTALS	128,329.77	0.00	98,470.06	76.7
KLEBERG VARIOUS		35.500	23,785.00	0.00	4,020.00	16.9
SH0141						
6049-80-001						
RMC - 604980001 TREE TRIMMING						
WORK ORDER-	01-01-00	WORK BEGAN-	01-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
KENNETH SNOW CONTRACTING						
CONTRACT 11991603		TOTALS	23,785.00	0.00	4,020.00	16.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIVE OAK	VARIOUS	244.000	174,096.02	0.00	87,750.00	50.4
USO281						
6052-51-001						
RMC - 605251001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-24-00	WORK BEGAN-	06-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	40			
ANTHONY SERVICES						
CONTRACT 0100160		TOTALS	174,096.02	0.00	87,750.00	50.4
LIVE OAK	VARIOUS	84.000	190,850.02	0.00	66,000.00	34.5
IHO037						
6052-86-001						
RMC - 605286001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-09-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	315	PERCENT TIME USED-	43			
ANTHONY SERVICES						
CONTRACT 0100161		TOTALS	190,850.02	0.00	66,000.00	34.5
LIVE OAK	VARIOUS	4.000	238,172.35	0.00	0.00	0.0
USO281						
6065-95-001						
RMC - 606595001 MILLING AND OVERLAY AT INTERSECTIONS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 0101160		TOTALS	238,172.35	0.00	0.00	0.0
LIVE OAK	VARIOUS	143.000	80,780.00	0.00	0.00	0.0
IHO037						
6066-73-001						
RMC - 606673001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 0101161		TOTALS	80,780.00	0.00	0.00	0.0
LIVE OAK	VARIOUS	384.000	83,568.00	3,229.25	16,146.25	19.3
IHO037						
6062-09-001						
RMC - 606209001 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	11-01-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	18			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 09001604		TOTALS	83,568.00	3,229.25	16,146.25	19.3
LIVE OAK	VARIOUS	4.000	91,530.08	5,064.30	22,282.92	24.3
USO059						
6066-56-001						
SUP - 606656001 PICNIC/PARKING AREA MAINTENANCE						
WORK ORDER-	11-01-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	22			
TIBH INDUSTRIES, INC.						
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 11001605		TOTALS	91,530.08	5,064.30	22,282.92	24.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES	VARIOUS	185.700	189,993.86	0.00	97,973.88	51.5
US0077	.					
6052-48-001	.					
RMC - 605248001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-16-00	WORK BEGAN-	05-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	42			
REKCA, INC.						
CONTRACT 01001607		TOTALS	189,993.86	0.00	97,973.88	51.5
NUECES	VARIOUS	58.230	96,700.00	0.00	0.00	0.0
SH0286	.					
6066-22-001	.					
RMC - 606622001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BENTEX, INC.						
CONTRACT 01011602		TOTALS	96,700.00	0.00	0.00	0.0
NUECES	VARIOUS	125.000	127,900.00	8,710.00	11,068.75	8.6
IH0037	.					
6066-24-001	.					
RMC - 606624001	GUARDRAIL REPAIR					
WORK ORDER-	02-05-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	10			
GARRETT CONSTRUCTION CO.						
CONTRACT 01011604		TOTALS	127,900.00	8,710.00	11,068.75	8.6
NUECES	VARIOUS	105.000	90,445.80	0.00	0.00	0.0
FMO665	.					
6067-24-001	.					
RMC - 606724001	REPLACING/RELOCATING ROADSIDE SIGN ASSE.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARDEN BLOOMS, INC.						
CONTRACT 01011619		TOTALS	90,445.80	0.00	0.00	0.0
NUECES	MILE POST 0	6.000	76,654.00	0.00	0.00	0.0
IH0037	MILE POST 6					
6068-28-001	.					
RMC - 606828001	REPLACING/RELOCATING ROADSIDE SIGN ASSM.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RIATA ENTERPRISES						
CONTRACT 02011603		TOTALS	76,654.00	0.00	0.00	0.0
NUECES	VARIOUS	18.000	57,960.00	2,415.00	21,735.00	37.5
IH0037	.					
6057-68-001	.					
RMC - 605768001	CLEANING & SWEEPING HIGHWAYS					
WORK ORDER-	06-26-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	36			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 05001604		TOTALS	57,960.00	2,415.00	21,735.00	37.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NUECES VARIOUS		21.000	90,360.00	3,765.00	33,885.00	37.5
SH0358 6057-69-001 RMC - 605769001						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	36			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 05001605		TOTALS	90,360.00	3,765.00	33,885.00	37.5
NUECES VARIOUS		21.000	81,480.00	3,395.00	30,555.00	37.5
US0181 6057-70-001 RMC - 605770001						
WORK ORDER-	06-26-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	36			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 05001606		TOTALS	81,480.00	3,395.00	30,555.00	37.5
NUECES VARIOUS		8.200	35,976.00	1,499.00	13,491.00	37.5
US0077 6058-43-001 RMC - 605843001						
WORK ORDER-	07-18-00	WORK BEGAN-	07-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	34			
BENTEX SWEEPING, INC. CONTRACT 06001603		TOTALS	35,976.00	1,499.00	13,491.00	37.5
NUECES VARIOUS		32.200	179,990.76	15,263.77	57,666.21	32.0
SH0286 6066-31-001 SUP - 606631001						
WORK ORDER-	11-17-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. RC FOUNDATION CONTRACT 11001603		TOTALS	179,990.76	15,263.77	57,666.21	32.0
NUECES VARIOUS		21.000	69,666.26	5,082.02	20,328.08	29.1
IH0037 6066-35-001 SUP - 606635001						
WORK ORDER-	11-27-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. NC MHR INDUSTRIES CONTRACT 11001604		TOTALS	69,666.26	5,082.02	20,328.08	29.1
NUECES VARIOUS		57.500	156,275.00	34,358.50	53,633.50	34.3
SH0358 6065-54-001 RMC - 606554001						
WORK ORDER-	02-05-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	12			
DG CONSTRUCTION CONTRACT 12001602		TOTALS	156,275.00	34,358.50	53,633.50	34.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
* NUCES VARIOUS		85.270	78,235.00	0.00	91,747.00	99.9
SH0358						
6023-84-001						
RMC - 602384001 ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30	*****		
* NUNWAY INTERNATIONAL, INC. CONTRACT 12971612		TOTALS	78,235.00	0.00	91,747.00	99.9
* REFUGIO VARIOUS		195.000	190,364.00	0.00	95,172.00	49.9
FM0136						
6052-45-001						
RMC - 605245001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-00	WORK BEGAN-	05-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	42	*****		
* DOUBRAVA MAINTENANCE, INC. CONTRACT 01001604		TOTALS	190,364.00	0.00	95,172.00	49.9
* REFUGIO VARIOUS		39.000	86,200.00	0.00	0.00	0.0
FM0136						
6067-00-001						
RMC - 606700001 REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	03-23-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
* DEVTEX INC. CONTRACT 01011616		TOTALS	86,200.00	0.00	0.00	0.0
* REFUGIO VARIOUS		195.000	101,980.00	0.00	101,970.00	99.9
FM0136						
6038-04-001						
RMC - 603804001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-99	WORK BEGAN-	05-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	253	PERCENT TIME USED-	69	*****		
* DOUBRAVA MAINTENANCE, INC. CONTRACT 01991603		TOTALS	101,980.00	0.00	101,970.00	99.9
* REFUGIO VARIOUS		10.000	134,975.00	0.00	0.00	0.0
SH0239						
6068-35-001						
RMC - 606835001 BLADE LEVEL UP						
WORK ORDER-	03-21-01	WORK BEGAN-	04-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
* BICK'S CONSTRUCTION, INC. CONTRACT 02011604		TOTALS	134,975.00	0.00	0.00	0.0
* REFUGIO VARIOUS		1.000	22,475.84	855.33	5,528.75	24.5
US0077						
6062-76-001						
SUP - 606276001 PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28	*****		
* WORLD TECHNICAL SERVICES CONTRACT 08001609		TOTALS	22,475.84	855.33	5,528.75	24.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
REFUGIO VARIOUS		1.000	104,680.00	4,267.00	28,733.00	27.4
US0077 6063-28-001 SUP - 606328001						
REST AREA MAINTENANCE						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	28			
WORLD TECHNICAL SERVICES TIBH INDUSTRIES, INC.						
CONTRACT 09001606		TOTALS	104,680.00	4,267.00	28,733.00	27.4
SAN PATRICIO VARIOUS		238.000	255,357.40	802.15	120,020.05	47.0
IH0037 6052-88-001 RMC - 605288001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	322	PERCENT TIME USED-	44			
K-BAR SERVICES, INC.						
CONTRACT 01001612		TOTALS	255,357.40	802.15	120,020.05	47.0
SAN PATRICIO VARIOUS		36.000	248,400.00	132,635.50	132,635.50	53.3
FM2046 6066-68-001 RMC - 606668001						
BLADE LEVEL UP						
WORK ORDER-	03-14-01	WORK BEGAN-	03-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-01			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	35			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 01011609		TOTALS	248,400.00	132,635.50	132,635.50	53.3
SAN PATRICIO VARIOUS		46.000	94,021.00	0.00	0.00	0.0
US0077 6066-97-001 RMC - 606697001						
REPLACING/RELOCATING ROADSIDE SIGN ASSE.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GARDEN BLOOMS, INC.						
CONTRACT 01011615		TOTALS	94,021.00	0.00	0.00	0.0
SAN PATRICIO VARIOUS		1.000	278,976.66	12,129.42	72,776.52	26.0
IH0037 6064-18-001 SUP - 606418001						
REST AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25			
RC FOUNDATION TIBH INDUSTRIES, INC.						
CONTRACT 09001608		TOTALS	278,976.66	12,129.42	72,776.52	26.0
SAN PATRICIO VARIOUS		1.000	26,850.66	1,167.42	7,004.52	26.0
US0077 6064-47-001 SUP - 606447001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	10-01-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	25			
CORPUS CHRISTI STATE SCHOOL/PRO PAC TIBH INDUSTRIES, INC.						
CONTRACT 09001609		TOTALS	26,850.66	1,167.42	7,004.52	26.0

DISTRICT CONTRACT AMOUNT 7,396,137.70
DISTRICT ESTIMATES THIS MONTH 419,450.26
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,415,771.89

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BRAZOS THE CARTERS CREEK RELIEF BRIDGE		2.484	776,656.59	0.00	0.00	0.0
FM 60	FM 158					
0506-01-080						
CSR 506-1-80	ONE CRSE SURF TREAT AND HMA OVERLAY					
BRAZOS SH 6		0.827	108,215.25	0.00	0.00	0.0
FM 974	FM 2223					
0540-03-021						
CPM 540-3-21	ONE CRSE SURF TREAT AND HMA OVERLAY					
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 01013033		TOTALS	884,871.84	0.00	0.00	0.0
BRAZOS AT THE INTERSECTION WITH GRASSBUR ROAD		0.327	100,573.54	2,112.50	104,958.84	99.9
FM 1179						
1316-01-037						
STP 2000(204)HES	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	05-09-00	WORK BEGAN-	08-29-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	26	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105	*****		
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 04003018		TOTALS	100,573.54	2,112.50	104,958.84	99.9
BRAZOS BS 6-R IN BRYAN		0.001	125,750.00	4,895.23	118,212.26	98.9
SH 6	BS 6-R IN COLLEGE STATION					
0049-12-057						
CL 49-12-57	MAINT OF PLANT MATERIAL & IRRIGATION SYS					
WORK ORDER-	05-13-99	WORK BEGAN-	06-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	272	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	460	PERCENT TIME USED-	91	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 04993071		TOTALS	125,750.00	4,895.23	118,212.26	98.9
BRAZOS FM 2038 (EAST)		12.082	1,098,260.56	0.00	1,071,462.63	97.5
US 190	0.6 KM NORTH OF FM 2038 (WEST)					
0117-01-033						
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS					
WORK ORDER-	07-06-98	WORK BEGAN-	08-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	96	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05983067		TOTALS	1,098,260.56	0.00	1,071,462.63	97.5
BRAZOS 29TH STREET		2.172	1,278,764.31	204,392.42	844,751.71	68.8
FM 1179	HELLBORN ROAD					
1316-01-031						
STP 2000(203)R	PAV REPAIRS,1-CSR,HMA OVERLAY & PAV MARK					
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	18	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	59	*****		
C.D.S. ENTERPRISES, INC.						
CONTRACT 07003034		TOTALS	1,278,764.31	204,392.42	844,751.71	68.8
BRAZOS PEACH CREEK CUT-OFF RD		4.721	952,598.76	227,043.77	526,141.55	57.6
SH 6	1.15 KM SOUTH OF FM 159					
0050-02-079						
CD 50-2-79	PLACEMENT OF CONCRETE TRAFFIC BARRIER					
WORK ORDER-	08-15-00	WORK BEGAN-	09-11-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	101	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 07003052		TOTALS	952,598.76	227,043.77	526,141.55	57.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS TARRON STREET, FM 60 CARTER CREEK RELIEF 0506-01-069 STP 2000(253)UM WIDENING OF A BRIDGE FACILITY		2.800	6,025,952.88	216,038.13	1,495,433.09	25.8
WORK ORDER- 09-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 68	WORK BEGAN- 10-02-00 TIME COMPUTED- 10-02-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19					
C.D.S. ENTERPRISES, INC. CONTRACT 07003090		TOTALS	6,025,952.88	216,038.13	1,495,433.09	25.8
BRAZOS OSR SH 6 BS 6-R 0049-09-058 C 49-9-58 REPLACEMENT OF LARGE ROADSIDE SIGNS		16.437	217,328.30	0.00	206,935.38	99.9
WORK ORDER- 09-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 38 WORKING DAYS CHARGED- 32	WORK BEGAN- 11-27-00 TIME COMPUTED- 11-27-00 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 82					
WILLOW CITY SIGN & RAIL, INC. CONTRACT 08003026		TOTALS	217,328.30	0.00	206,935.38	99.9
BRAZOS FM 158, NE SH 21 SIMS STREET 0116-04-067 NH 98(136) GR, BS & SURF		2.137	6,805,015.18	241,067.39	4,704,280.62	72.7
WORK ORDER- 09-24-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 395 WORKING DAYS CHARGED- 266	WORK BEGAN- 04-05-99 TIME COMPUTED- 04-05-99 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 61					
YOUNG CONTRACTORS, INC. CONTRACT 08983006		TOTALS	6,805,015.18	241,067.39	4,704,280.62	72.7
BRAZOS FM 2154 FM 2347 BS6-R 3138-01-018 STP 2001(42)R SPOT REPAIRS, PLANING, SURF TRT, HMA O/L		1.964	474,362.21	0.00	0.00	0.0
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 46 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC. CONTRACT 11003024		TOTALS	474,362.21	0.00	0.00	0.0
BRAZOS FM 60 SOUTH BS 6-R DOMINIK STREET 0050-01-056 DBUSTP 89(61) WIDENING OF A NON-FREEMWAY FACILITY		1.223	4,786,823.06	0.00	4,942,566.68	99.9
WORK ORDER- 01-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 375 WORKING DAYS CHARGED- 424	WORK BEGAN- 02-08-96 TIME COMPUTED- 01-20-96 ADDL DAYS GRANTED- 47 PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC. CONTRACT 11950044		TOTALS	4,786,823.06	0.00	4,942,566.68	99.9
BRAZOS FM 2038 FM 974 MACEY ROAD 1691-02-009 AR 1691-2-9 PAV SPOT REPAIRS AND 1 CRSE SURF TREAT		11.785	2,210,358.18	61,703.50	2,111,639.31	99.5
WORK ORDER- 12-30-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 185	WORK BEGAN- 03-31-00 TIME COMPUTED- 03-29-00 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 94					
A. L. HELMCAMP, INC. CONTRACT 11993031		TOTALS	2,210,358.18	61,703.50	2,111,639.31	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS BS 6-R FM 158 SH 6 0212-03-040 CPM 212-3-40 REPAIR, SURF TREAT, OVERLAY & PAV MRKNGS		2.959	465,087.53	0.00	540,673.61	99.9
WORK ORDER- 01-21-00 WORK BEGAN- 05-24-00 DATE WORK COMPLETED- TIME COMPUTED- 05-24-00 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 56 PERCENT TIME USED- 100						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
YOUNG CONTRACTORS, INC. CONTRACT 12993039		TOTALS	465,087.53	0.00	540,673.61	99.9
BRAZOS BS 6-R SH 6 0049-12-059 CPM 49-12-59 0.3 MILE SOUTH OF ROCK PRAIRIE ROAD HMA OVERLAY AND PAVEMENT MARKINGS		4.109	983,850.50	91,955.89	915,052.72	97.7
WORK ORDER- 01-05-00 WORK BEGAN- 07-23-00 DATE WORK COMPLETED- TIME COMPUTED- 07-23-00 CONTRACT WORKING DAYS- 37 ADDL DAYS GRANTED- 34 WORKING DAYS CHARGED- 83 PERCENT TIME USED- 116						
YOUNG CONTRACTORS, INC. CONTRACT 12993081		TOTALS	983,850.50	91,955.89	915,052.72	97.7
BURLESON 0.80 MI NW OF FM 60 IN LYONS SH 36 0.08 MI SE OF FM 1361 IN SOMEVILLE 0186-03-035 NH 99(5) WDN GR STRS & SURF		6.209	10,400,123.69	61,190.70	7,855,791.07	79.5
WORK ORDER- 06-09-99 WORK BEGAN- 07-05-99 DATE WORK COMPLETED- TIME COMPUTED- 06-25-99 CONTRACT WORKING DAYS- 305 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 240 PERCENT TIME USED- 78						
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC. CONTRACT 04993056		TOTALS	10,400,123.69	61,190.70	7,855,791.07	79.5
BURLESON ON COUNTY ROAD 190 CR AT DAVIDSON CREEK 0917-30-024 BR 96(493)OX GRADING, BASE AND BRIDGE STRUCTURES		0.223	320,823.22	1,662.50	17,724.29	5.8
WORK ORDER- 11-01-00 WORK BEGAN- 12-19-00 DATE WORK COMPLETED- TIME COMPUTED- 11-17-00 CONTRACT WORKING DAYS- 61 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 23 PERCENT TIME USED- 37						
S.F.W. CONSTRUCTION, INC. CONTRACT 09003027		TOTALS	320,823.22	1,662.50	17,724.29	5.8
BURLESON ON COUNTY ROAD 291 CR AT OLD RIVER 0917-30-026 BR 96(495)OX GRADING, STRUCTURES AND BASE		0.488	788,788.09	0.00	0.00	0.0
WORK ORDER- 11-06-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 11-22-00 CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
FUQUA CONSTRUCTION CO., INC. CONTRACT 09003062		TOTALS	788,788.09	0.00	0.00	0.0
BURLESON ON COUNTY ROAD 252 CR AT PORTER BRANCH, ETC. 0917-30-025 BR 96(494)OX GRADING, BASE AND BRIDGE STRUCTURES		0.230	323,180.07	17,656.60	225,647.16	73.4
WORK ORDER- 11-01-00 WORK BEGAN- 11-20-00 DATE WORK COMPLETED- TIME COMPUTED- 11-17-00 CONTRACT WORKING DAYS- 63 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 38 PERCENT TIME USED- 60						
S.F.W. CONSTRUCTION, INC. CONTRACT 09003064		TOTALS	323,180.07	17,656.60	225,647.16	73.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON SH 21 0116-03-055 CSR 116-3-55		0.2 MILE EAST OF SH 36 THE BRAZOS RIVER	11.176	2,941,979.71	62,322.66	3,012,810.34 99.9
PAV REPAIRS, 1 CRSE SURF TREAT AND HMA						
WORK ORDER-	01-21-00	WORK BEGAN-	04-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	148			
YOUNG CONTRACTORS, INC.						
CONTRACT 12993008		TOTALS	2,941,979.71	62,322.66	3,012,810.34	99.9
FREESTONE PH 0917-20-020 C 917-20-20		RICHLAND CREEK WILDLIFE MANAGEMENT AREA	5.507	921,973.65	0.00	901,473.47 99.9
MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	04-18-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	90			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 03003089		TOTALS	921,973.65	0.00	901,473.47	99.9
FREESTONE US 79 0205-06-024 STP 2000(497)HES		AT INTERSECTION OF US 79 AND US 84	0.500	108,069.10	0.00	102,171.64 99.5
INSTALL SAFETY LIGHTING						
WORK ORDER-	07-31-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	81			
ROBERT M. LOVE, INC.						
CONTRACT 06003013		TOTALS	108,069.10	0.00	102,171.64	99.5
FREESTONE SH 164 0413-05-022 CC 413-5-22		2.6 KM E OF FM 80 7.5 KM E OF FM 80	5.297	3,346,838.44	5,446.36	1,355,420.59 42.6
NEW LOCATION NON-FREEMWAY						
WORK ORDER-	07-17-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	59			
ALLCO, INC.						
CONTRACT 06003088		TOTALS	3,346,838.44	5,446.36	1,355,420.59	42.6
FREESTONE FM 246 0998-01-015 CC 998-1-15		2.09 MI N OF FM 27 2.22 MI N OF FM 27	0.136	198,028.42	178.37	158,019.77 88.0
CONSTRUCTION OF MISCELLANEOUS WORK						
WORK ORDER-	08-11-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-00			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	130			
A. L. HELMCAMP, INC.						
CONTRACT 07003126		TOTALS	198,028.42	178.37	158,019.77	88.0
FREESTONE IH 45 0675-01-037 CSR 675-1-37		ON IH 45 WFR FROM FM 27 CR 1080 (KIRVIN ROAD)	4.635	822,013.76	36,572.81	655,072.63 83.0
SUB WDN, CMT TRT, FLEX BS, ST, STR & PM						
WORK ORDER-	09-18-00	WORK BEGAN-	12-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-00			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	95			
A. L. HELMCAMP, INC.						
CONTRACT 08003079		TOTALS	822,013.76	36,572.81	655,072.63	83.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
FREESTONE	ETC	WORTHAM NORTH CITY LIMITS	THE	86.768	1,584,238.55	0.00	0.00	0.0
SH 14	ETC	LIMESTONE COUNTY LINE						
0093-03-020								
CPM 93-3-20		ONE COURSE SURFACE TREATMENT, PVMT						
		MRKNGS AND MRKR						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
		CONTRACT 11003032	TOTALS		1,584,238.55	0.00	0.00	0.0
GRIMES	ETC	FM 1696 IN BEDIAS	SH 30	11.432	230,334.56	0.00	0.00	0.0
FM 2620								
1562-04-011								
CPM 1562-4-11		ONE COURSE SURFACE TREATMENT						
WORK ORDER-	03-07-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
		CONTRACT 02013049	TOTALS		230,334.56	0.00	0.00	0.0
GRIMES	ETC	SH 6 NORTH OF NAVASOTA	SH 6	34.036	4,596,285.74	0.00	0.00	0.0
BS 6-S	ETC	SOUTH OF NAVASOTA						
0050-11-014								
CSR 50-11-14		ONE COURSE SURFACE TREATMENT AND						
		HMA OVERLAY						
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.D.S. ENTERPRISES, INC.								
		CONTRACT 08003158	TOTALS		4,596,285.74	0.00	0.00	0.0
LEON		AT THE INTERSECTION OF FM 39 AND		0.010	36,847.97	0.00	0.00	0.0
FM 39		FM 977						
0643-01-042								
NCL 2001(316)HES		INSTALL FLASHING BEACON AND SAFETY						
		LIGHT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CALLAHAN								
		CONTRACT 04013071	TOTALS		36,847.97	0.00	0.00	0.0
LEON		FM 39		14.276	2,492,407.14	63,837.19	691,626.52	28.9
FM 977		6.4 MILES WEST						
1147-01-023								
CSR 1147-1-23		SUB WDN, CMT TRT, FLEX BS, ST, STR						
		& PM						
WORK ORDER-	09-18-00	WORK BEGAN-	11-01-00					
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	40					
A. L. HELMCAMP, INC.								
		CONTRACT 08003160	TOTALS		2,492,407.14	63,837.19	691,626.52	28.9
LEON		FORT BOGGY STATE PARK		1.327	684,538.51	21,871.06	662,069.31	99.9
PH								
0917-16-015								
C 917-16-15		MISCELLANEOUS CONSTRUCTION						
WORK ORDER-	11-30-99	WORK BEGAN-	02-14-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	121					
A. L. HELMCAMP, INC.								
		CONTRACT 10993029	TOTALS		684,538.51	21,871.06	662,069.31	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON THE NEST CITY LIMITS OF OAKHOOD EAST OF SH 75 IN BUFFALO		14.502	2,723,203.73	9,113.00	2,562,961.23	99.2
US 79 0205-05-040 CSR 205-5-40						
PLANNING BRIDGES/APPR, 1 CST & HMA O/L						
WORK ORDER-	12-22-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-29-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	103			
A. L. HELMCAMP, INC.						
CONTRACT 11993075		TOTALS	2,723,203.73	9,113.00	2,562,961.23	99.2
MADISON ON THE IH 45 WFR FROM SP 104		2.113	430,874.33	0.00	428,628.00	99.7
IH 45 SH 21 0675-05-049 CSR 675-5-49						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	06-21-99	WORK BEGAN-	07-06-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	106	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 05993096		TOTALS	430,874.33	0.00	428,628.00	99.7
MADISON ON THE IH 45 EFR FROM SH 75		4.258	507,819.86	0.00	0.00	0.0
IH 45 TO SH 21 0675-05-053 IM 45-2(102)						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-02-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 11003022		TOTALS	507,819.86	0.00	0.00	0.0
MADISON US 190		3.584	660,802.69	175,913.53	522,336.80	82.3
FM 1452 SH 90 1723-02-008 CSR 1723-2-8						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	12-01-00	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	52			
A. L. HELMCAMP, INC.						
CONTRACT 11003034		TOTALS	660,802.69	175,913.53	522,336.80	82.3
MADISON AT KICKAPOO CREEK		2.162	46,468.45	43,005.03	43,005.03	97.4
US 190 0117-04-035 STP 2001(41)HES						
INSTALL ADVANCE WARNING SIGNALS						
WORK ORDER-	01-09-01	WORK BEGAN-	03-06-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-01			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	68			
WILEY CONSTRUCTION COMPANY, INC.						
CONTRACT 12003016		TOTALS	46,468.45	43,005.03	43,005.03	97.4
MILAM CEDAR PARK		6.686	1,219,593.80	0.00	951,868.10	81.3
US 79 0204-08-045 CPM 204-8-45						
SPOT REPAIR, 1-COURSE SURF TRT & HMA O/L						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON US 79 0205-01-034 CSR 205-1-34 1-COURSE SURFACE TREATMENT & HMA OVERLAY		10.116	1,961,196.58	0.00	696,786.19	37.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-15-00 90 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-15-00 05-15-00 4 90	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
YOUNG CONTRACTORS, INC. CONTRACT 01003005		TOTALS	3,180,790.38	0.00	1,648,654.29	54.0
MILAM US 79 0204-08-046 STP 2001(263)R GAUSE THE BRAZOS RIVER ONE CRSE SURF TREAT AND HMA OVERLAY		12.454	3,099,170.75	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 88 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
C.D.S. ENTERPRISES, INC. CONTRACT 03013048		TOTALS	3,099,170.75	0.00	0.00	0.0
MILAM CR 0917-12-039 BR 94(31)OX ON COUNTY ROAD 212 AT ELM CREEK GR, BASE AND BR STRS		0.393	481,003.31	0.00	470,164.65	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-16-99 102 127	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-99 08-01-99 0 124	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
APAC-TEXAS, INC. CONTRACT 06993065		TOTALS	481,003.31	0.00	470,164.65	99.9
MILAM CR 0917-12-048 BR 96(441)OX ON COUNTY ROAD 278 AT DONAHOE CREEK GRADING, STRUCTURES AND BASE		0.280	324,597.70	12,084.06	281,953.88	91.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-20-00 66 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-04-00 10-04-00 1 82	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CACTUS CONCRETE, INC. CONTRACT 08003067		TOTALS	324,597.70	12,084.06	281,953.88	91.4
MILAM US 79 0204-06-044 NH 2000(722) CR 306 1.0 MILE WEST OF FM 908 IN ROCKDALE WIDENING OF A NON-FREEWAY FACILITY		1.963	9,542,652.80	320,940.82	985,062.93	10.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-19-00 408 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-01 01-17-01 10 6	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
J.D. ABRAMS, L.P. CONTRACT 08003124		TOTALS	9,542,652.80	320,940.82	985,062.93	10.7
MILAM US 77 0185-04-042 STP 2000(894)R ADAMS STREET IN CAMERON US 77 SOUTH ONE CRSE SURF TREAT AND HMA OVERLAY		14.094	2,768,239.00	0.00	404,121.99	15.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-18-00 79 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-00 09-26-00 0 11	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
C.D.S. ENTERPRISES, INC. CONTRACT 08003134		TOTALS	2,768,239.00	0.00	404,121.99	15.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
MILAM US 79 0204-06-032 NH 99(542) GR STRS BASE & SURF		0.3 MI EAST OF ROCKY CREEK CR 306 4.860	10,722,511.88	420,747.74	5,950,980.86	58.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-15-99 461 241	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-22-99 10-31-99 0 52			
HUNTER INDUSTRIES, INC. CONTRACT 08993074		TOTALS	10,722,511.88	420,747.74	5,950,980.86	58.4
MILAM FM 979 1210-03-022 CSR 1210-3-22 FLEX BASE, CMT TRT BASE & 2-ONE CST		3.4 MILES NORTH OF FM 485 0.8 MILE NORTH 4.151	417,831.89	199,941.52	225,457.55	56.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 54 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 02-08-01 3 29			
YOUNG CONTRACTORS, INC. CONTRACT 10003053		TOTALS	417,831.89	199,941.52	225,457.55	56.2
MILAM ETC US 79 ETC 0204-05-032 CPM 204-5-32 THE WEST CITY LIMITS OF THORNDALE THE EAST CITY LIMITS OF THORNDALE ONE COURSE SURFACE TREATMENT, PAV'T MRKNGS & MRKRS		121.797	2,134,661.09	115,417.07	266,527.74	13.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-27-00 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-29-00 12-29-00 0 0			
NEHMAN & KENG PAVING COMPANY, INC. CONTRACT 11003073		TOTALS	2,134,661.09	115,417.07	266,527.74	13.1
ROBERTSON FM 46 0540-01-034 CSR 540-1-34 FM 2293 2.7 MILES SOUTH OF WALNUT CR. (SECTIONS) CMT TRT SUBG, FLEX BS, 2-OCST, STRS & PM		9.015	1,273,039.21	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-10-00 88 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-01 02-08-01 0 0			
YOUNG CONTRACTORS, INC. CONTRACT 10003050		TOTALS	1,273,039.21	0.00	0.00	0.0
WALKER SH 30 0212-02-029 HP 1306(1) AT IH 45 GRADING, STRUCTURES AND CONC PAVEMENT		0.531	4,746,791.31	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-20-01 179 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SMITH & CO. CONTRACT 02013004		TOTALS	4,746,791.31	0.00	0.00	0.0
WALKER SH 19 0109-09-051 NCL 2001(258)HES AT THE INTERSECTION OF SH 19 AND OLD COLONY ROAD IN HUNTSVILLE INSTALL SAFETY LIGHTING		0.002	34,944.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-06-01 16 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CREACOM, INC. CONTRACT 02013066		TOTALS	34,944.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALKER ON IH 45 NORTHBOUND LANES IH 45 AT .8 KM N OF CANEY CREEK 0675-07-060 C 675-7-60 CONSTRUCT DPS WEIGH INSPECTION STATION		2.139	3,556,411.58	22,524.59	3,506,076.98	99.9
WORK ORDER- 04-22-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 169 WORKING DAYS CHARGED- 216	WORK BEGAN- 05-17-99 TIME COMPUTED- 05-08-99 ADDL DAYS GRANTED- 56 PERCENT TIME USED- 96					
TEXAS-STERLING CONSTRUCTION INC. CONTRACT 02993074		TOTALS	3,556,411.58	22,524.59	3,506,076.98	99.9
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM IH 45 SH 75 TO FM 1696 (SB LANES) 0675-06-069 IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY		24.013	4,648,608.93	0.00	4,697,748.50	99.9
WORK ORDER- 08-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 155 WORKING DAYS CHARGED- 172	WORK BEGAN- 09-16-97 TIME COMPUTED- 09-03-97 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 92					
SMITH & CO. CONTRACT 07973008		TOTALS	4,648,608.93	0.00	4,697,748.50	99.9
WALKER SWEET GUM AVENUE US 190 FM 2296 0213-01-031 CSR 213-1-31 SURF TREAT, OVERLAY & PAV MARKINGS		8.145	490,263.64	0.00	496,729.97	99.9
WORK ORDER- 08-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 29 WORKING DAYS CHARGED- 21	WORK BEGAN- 09-02-98 TIME COMPUTED- 09-02-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 72					
SMITH & CO. CONTRACT 07983056		TOTALS	490,263.64	0.00	496,729.97	99.9
WALKER 9.558 MI S OF TRINITY RIVER SH 19 0.775 MI S OF TRINITY RIVER 0109-09-050 STP 2000(917)R PAV REPAIR, ONE CRSE SURF TRT AND HMA OV		8.783	2,284,933.31	185,389.46	455,219.38	20.9
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 84 WORKING DAYS CHARGED- 0	WORK BEGAN- 10-01-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
SMITH & CO. CONTRACT 08003049		TOTALS	2,284,933.31	185,389.46	455,219.38	20.9
WALKER AT THE INTERSECTION WITH OLD HOUSTON RD. SH 19 0109-09-049 STP 2000(721)HES INSTALLATION OF SAFETY LIGHTING		0.001	21,172.92	18,831.77	18,831.77	93.6
WORK ORDER- 09-18-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 10 WORKING DAYS CHARGED- 7	WORK BEGAN- 12-16-00 TIME COMPUTED- 12-16-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 70					
DRS CONSTRUCTION, INC. CONTRACT 08003120		TOTALS	21,172.92	18,831.77	18,831.77	93.6
WALKER FM 2628 FM 247 FM 980 0578-02-030 CSR 578-2-30 GRADING, STRUCTURES BASE AND SURFACE		5.730	1,572,656.10	59,149.52	882,834.55	59.0
WORK ORDER- 11-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 97 WORKING DAYS CHARGED- 46	WORK BEGAN- 11-27-00 TIME COMPUTED- 11-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47					
SMITH & CO. CONTRACT 10003049		TOTALS	1,572,656.10	59,149.52	882,834.55	59.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
WASHINGTON FM 2780 FM 1697 5.0 MILES SOUTH OF FM 2780 2830-02-008 CSR 2830-2-8 GRADING, BASE AND SURFACE		5.042	1,262,045.69	0.00	0.00	0.0	
WORK ORDER- 03-12-01	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 67	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 02013039		TOTALS	1,262,045.69	0.00	0.00	0.0	
WASHINGTON FM 1155 FM 2447 1405-04-016 CSR 1405-4-16 GRADING, BASE AND SURFACE		5.600	1,298,185.15	0.00	0.00	0.0	
WORK ORDER- 03-08-01	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
GLENN FUQUA, INC.							
CONTRACT 02013083		TOTALS	1,298,185.15	0.00	0.00	0.0	
WASHINGTON HOODWARD CREEK US 290 THE BRAZOS RIVER 0114-10-083 NH 2000(893) PLANING, CEM TRT EXIST MATL AND HMA OV		10.539	5,772,997.29	0.00	0.00	0.0	
WORK ORDER- 09-21-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 186	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
HUNTER INDUSTRIES, LTD.							
CONTRACT 08003034		TOTALS	5,772,997.29	0.00	0.00	0.0	
WASHINGTON 0.5 MI E OF FM 50 SH 105 0.1 MI W OF FM 577 0315-07-010 DB 98(379) WDM GR, STRS & SURF		2.462	9,664,244.45	15,986.34	9,083,165.47	98.9	
WORK ORDER- 10-02-98	WORK BEGAN- 11-24-98						
DATE WORK COMPLETED-	TIME COMPUTED- 10-18-98						
CONTRACT WORKING DAYS- 357	ADDL DAYS GRANTED- 27						
WORKING DAYS CHARGED- 381	PERCENT TIME USED- 99						
HUNTER INDUSTRIES, INC.							
CONTRACT 08983003		TOTALS	9,664,244.45	15,986.34	9,083,165.47	98.9	
WASHINGTON ETC BS 36-J (NORTH) SH 36 ETC MILES SOUTH 0186-06-059 CPM 186-6-59 ONE-COURSE SURFACE TREATMENT, PYMT MRKGS & MRKRS		2.1	46,472	833,348.92	0.00	0.00	0.0
WORK ORDER- 11-30-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 39	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 11003033		TOTALS	833,348.92	0.00	0.00	0.0	
DISTRICT CONTRACT AMOUNT					130,706,337.83		
DISTRICT ESTIMATES THIS MONTH					2,918,991.53		
DISTRICT TOTAL ESTIMATES PAID TO DATE					66,150,396.76		

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BRAZOS	VARIOUS			0.001	1,015,444.58	0.00	0.00	0.0
SH0021	VARIOUS							
6066-36-001								
RMC - 606636001	THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

UNITED EQUIPMENT RENTALS GULF, L.P.								
		CONTRACT 03014002	TOTALS		1,015,444.58	0.00	0.00	0.0

GRIMES	VARIOUS			0.001	112,494.06	0.00	111,384.46	99.9
SH0006	VARIOUS							
6020-89-001								
RMC - 602089001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					

P-VILLE, INCORPORATED								
		CONTRACT 03984028	TOTALS		112,494.06	0.00	111,384.46	99.9

MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			0.001	118,675.01	0.00	116,331.21	99.7
US0077								
6020-74-001								
RMC - 602074001	RIGHT OF WAY MOWING							
WORK ORDER-	05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71					

HMC CONTRACTORS, INC.								
		CONTRACT 02984050	TOTALS		118,675.01	0.00	116,331.21	99.7

ROBERTSON	VARIOUS HIGHWAYS IN ROBERTSON COUNTY			0.001	113,856.87	0.00	88,880.09	78.6
US0079								
6020-78-001								
RMC - 602078001	RIGHT OF WAY MOWING							
WORK ORDER-	06-25-98	WORK BEGAN-	07-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95					

LAWRENCE H. SIMS								
		CONTRACT 02984053	TOTALS		113,856.87	0.00	88,880.09	78.6

DISTRICT CONTRACT AMOUNT							1,360,470.52	
DISTRICT ESTIMATES THIS MONTH							0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							316,595.76	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS VARIOUS		0.001	252,779.04	0.00	252,779.04	99.9
US0190						
6051-95-001						
RMC - 605195001 MOWING						
WORK ORDER-	05-08-00	WORK BEGAN-	05-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	33	*****		
P-VILLE, INCORPORATED						
CONTRACT 02001705		TOTALS	252,779.04	0.00	252,779.04	99.9
BRAZOS VARIOUS		0.001	252,374.99	0.00	0.00	0.0
US0190						
6065-34-001						
RMC - 606534001 MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 02011708		TOTALS	252,374.99	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	134,260.00	4,128.75	20,274.50	15.1
SH0006						
6054-04-001						
RMC - 605404001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	05-24-00	WORK BEGAN-	09-21-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	41	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 03001707		TOTALS	134,260.00	4,128.75	20,274.50	15.1
BRAZOS VARIOUS		0.001	23,845.00	0.00	0.00	0.0
SH0030						
6062-24-001						
RMC - 606224001 REPAIR RIPRAP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RIATA ENTERPRISES						
CONTRACT 03011701		TOTALS	23,845.00	0.00	0.00	0.0
BRAZOS VARIOUS		0.001	40,381.12	1,413.36	17,005.04	42.1
SH0006						
6057-71-001						
SUP - 605771001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45	*****		
JUNCTION FIVE-0-FIVE						
CONTRACT 05001715		TOTALS	40,381.12	1,413.36	17,005.04	42.1
BRAZOS VARIOUS		0.001	47,140.00	3,400.00	32,970.00	69.9
SH0006						
6048-83-001						
RMC - 604883001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-29-99	WORK BEGAN-	01-03-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	452	PERCENT TIME USED-	61	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 11991702		TOTALS	47,140.00	3,400.00	32,970.00	69.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BRAZOS	VARIOUS	0.001	156,998.40	20,757.00	20,757.00	13.2
BS0006R						
6062-23-001						
RMC - 606223001	REMOVING AND/OR RELOCATING SMALL SIGNS					
WORK ORDER-	02-16-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	14			
BARRICADE SIGN & SUPPLY						
CONTRACT 12001703		TOTALS	156,998.40	20,757.00	20,757.00	13.2

BRAZOS	VARIOUS	0.001	50,687.00	1,735.00	1,735.00	3.4
OS0000						
6062-57-001						
RMC - 606257001	TREE TRIMMING					
WORK ORDER-	01-23-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	19			
ADVANCED TREE CARE						
CONTRACT 12001704		TOTALS	50,687.00	1,735.00	1,735.00	3.4

BRAZOS	VARIOUS	0.001	216,035.60	0.00	0.00	0.0
SH0006						
6062-95-001						
RMC - 606295001	LITTER PICK UP AND DISPOSAL					
WORK ORDER-	03-21-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MGS SERVICES, INC.						
CONTRACT 12001705		TOTALS	216,035.60	0.00	0.00	0.0

BURLESON	MILAM COUNTY LINE	5.448	240,244.38	0.00	0.00	0.0
FMO908	SOUTH 5.448 MILES					
6062-32-001						
RMC - 606232001	RESTORE EXISTING PAVEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BICK'S CONSTRUCTION, INC.						
CONTRACT 02011702		TOTALS	240,244.38	0.00	0.00	0.0

BURLESON	VARIOUS ROADWAYS	229.770	53,952.30	0.00	0.00	0.0
SH0036	VARIOUS ROADWAYS					
6065-33-001						
RMC - 606533001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAVID SCHOMBURG						
CONTRACT 02011702		TOTALS	53,952.30	0.00	0.00	0.0

BURLESON	VARIOUS	0.001	24,516.00	0.00	2,326.00	12.8
SH0021	VARIOUS					
6054-08-001						
RMC - 605408001	METAL BEAM GUARD FENCE & TERMINAL REPAIR					
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
T & L CLEANING SERVICES						
CONTRACT 03001708		TOTALS	24,516.00	0.00	2,326.00	12.8

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BURLESON VARIOUS			0.001	63,820.44	781.56	31,473.87	49.3
SH0021 VARIOUS							
6054-25-001 SUP - 605425001 LITTER PICKUP AND REMOVAL FROM ROW							
WORK ORDER-	04-11-00	WORK BEGAN-	04-11-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	355	PERCENT TIME USED-	48				
BRENHAM OUTREACH ADVISORY COUNCIL, INC.							
CONTRACT 04001705			TOTALS	63,820.44	781.56	31,473.87	49.3
BURLESON VARIOUS			0.001	29,219.04	0.00	21,742.27	82.2
SH0021 VARIOUS							
6057-50-001 SUP - 605750001 PICNIC AND PARK-POOL AREAS MAINTENANCE							
WORK ORDER-	05-01-00	WORK BEGAN-	05-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91				
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 05001716			TOTALS	29,219.04	0.00	21,742.27	82.2
FREESTONE VARIOUS			0.001	149,658.16	0.00	0.00	0.0
IH0045 VARIOUS							
6065-45-001 RMC - 606545001 ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
LAWRENCE W. SIMS							
CONTRACT 02011710			TOTALS	149,658.16	0.00	0.00	0.0
FREESTONE VARIOUS LOCATIONS			0.001	135,550.00	0.00	0.00	0.0
SH0075 VARIOUS LOCATIONS							
6066-54-001 RMC - 606654001 TREE REMOVAL							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RIOS TREE SERVICE							
CONTRACT 02011714			TOTALS	135,550.00	0.00	0.00	0.0
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY			0.001	68,600.00	0.00	31,642.00	46.1
SH0075 VARIOUS ROADS IN FREESTONE COUNTY							
6045-60-001 RMC - 604560001 REPAIR/UPGRADE METAL GUARD FENCE							
WORK ORDER-	01-04-00	WORK BEGAN-	01-06-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	61				
MERKEL CONSTRUCTION CO INC							
CONTRACT 08991703			TOTALS	68,600.00	0.00	31,642.00	46.1
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY			1.000	97,500.00	0.00	0.00	0.0
SH0075 VARIOUS ROADS IN FREESTONE COUNTY							
6060-37-001 RMC - 606037001 RESHAPING DITCHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
OCHO MANOS, INC.							
CONTRACT 12001702			TOTALS	97,500.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
FREESTONE VARIOUS ROADS IN FREESTONE COUNTY			0.010	154,500.00	23,793.00	23,793.00	15.4
SH0075 VARIOUS ROADS IN FREESTONE COUNTY							
6063-62-001							
RMC - 606362001 BASE REPAIR							
WORK ORDER-	03-21-01	WORK BEGAN-	03-27-01				
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-01				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 12001706			TOTALS	154,500.00	23,793.00	23,793.00	15.4
FREESTONE VARIOUS ROADS			0.001	51,380.00	0.00	8,474.75	16.4
SH0075 VARIOUS ROADS IN FREESTONE CO							
6048-84-001							
RMC - 604884001 REMOVE AND REPLACE PAVEMENT MARKERS							
WORK ORDER-	08-01-00	WORK BEGAN-	08-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	33				
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 12991705			TOTALS	51,380.00	0.00	8,474.75	16.4
GRIMES VARIOUS ROADWAYS			0.001	99,637.05	0.00	0.00	0.0
SH0006 VARIOUS ROADWAYS							
6065-92-001							
RMC - 606592001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
P-VILLE, INCORPORATED							
CONTRACT 02011711			TOTALS	99,637.05	0.00	0.00	0.0
GRIMES VARIOUS			0.001	82,172.09	0.00	81,464.35	99.9
SH0006 VARIOUS							
6037-41-001							
RMC - 603741001 MOWING							
WORK ORDER-	05-17-99	WORK BEGAN-	05-18-99				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-99				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	34				
P-VILLE, INCORPORATED							
CONTRACT 02991707			TOTALS	82,172.09	0.00	81,464.35	99.9
GRIMES VARIOUS LOCATIONS IN GRIMES COUNTY			82.000	125,668.00	0.00	0.00	0.0
FM0039 VARIOUS LOCATIONS IN GRIMES COUNTY							
6065-51-001							
RMC - 606551001 SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TOTAL EMPLOYMENT AND MANAGEMENT SERVICES							
CONTRACT 03011702			TOTALS	125,668.00	0.00	0.00	0.0
GRIMES SH 6 IN NAVASOTA			30.000	89,258.70	0.00	0.00	0.0
SH0090 GRIMES/MADISON COUNTY LINE							
6067-63-001							
RMC - 606763001 SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CASTELLO, INC.							
CONTRACT 03011703			TOTALS	89,258.70	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES VARIOUS		0.001	105,000.00	0.00	100,590.00	95.8
FM2988 VARIOUS						
6039-81-001						
RMC - 603981001 DITCH & CULVERT END CLEANING						
WORK ORDER-	06-01-99	WORK BEGAN-	06-15-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	75	*****		
AJAX EQUIPMENT COMPANY						
CONTRACT 03991703		TOTALS	105,000.00	0.00	100,590.00	95.8
GRIMES VARIOUS		0.001	28,397.10	2,322.91	22,586.88	79.5
SH0006 VARIOUS						
6057-46-001						
SUP - 605746001 PICNIC AREA MAINTENANCE IN GRIMES COUNTY						
WORK ORDER-	05-02-00	WORK BEGAN-	05-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	91	*****		
WORLD TECHNICAL SERVICES, INC.						
CONTRACT 05001717		TOTALS	28,397.10	2,322.91	22,586.88	79.5
GRIMES SH 6 IN NAVASOTA		35.000	68,985.10	0.00	0.00	0.0
SH0090 GRIMES/MADISON COUNTY LINE						
6063-05-001						
RMC - 606305001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FORESTECH						
CONTRACT 11001701		TOTALS	68,985.10	0.00	0.00	0.0
LEON VARIOUS LOCATIONS		0.001	74,850.00	2,700.00	37,200.00	49.6
IH0045 VARIOUS LOCATIONS						
6052-04-001						
RMC - 605204001 PICNIC AREA & WEIGH STATION MAINTENANCE						
FREESTONE VARIOUS LOCATIONS		0.001	53,100.00	2,100.00	27,300.00	51.4
IH0045 VARIOUS LOCATIONS						
6052-04-002						
RMC - 605204002 PICNIC AREA & WEIGH STATION MAINTENANCE						
WORK ORDER-	02-23-00	WORK BEGAN-	03-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	396	PERCENT TIME USED-	54	*****		
K & M SERVICES						
CONTRACT 01001702		TOTALS	127,950.00	4,800.00	64,500.00	50.4
LEON VARIOUS ROADS		0.001	116,171.78	0.00	0.00	0.0
IH0045 VARIOUS ROADS						
6065-26-001						
RMC - 606526001 ROADSIDE MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LAWRENCE M. SIMS						
CONTRACT 02011706		TOTALS	116,171.78	0.00	0.00	0.0
LEON EAST SIDE OF US 79		0.001	10,137.16	0.00	0.00	0.0
US0079 0.1 MILES NORTH OF FM 3						
6043-03-001						
RMC - 604303001 INSTALLATION OF CHAINLINK FENCE						
WORK ORDER-	09-21-99	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EAGLE SERVICE						
CONTRACT 06991703		TOTALS	10,137.16	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEON	VARIOUS ROADS	0.001	62,130.00	0.00	0.00	0.0
SH0075	VARIOUS ROADS					
6058-62-001						
RMC - 605862001	RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 08001702		TOTALS	62,130.00	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS	0.001	75,247.20	6,688.64	46,820.48	62.2
FM0811	VARIOUS LOCATIONS					
6059-26-001						
RMC - 605926001	TREE PRUN, TRIM & UNDERBRSH REMOVAL					
WORK ORDER-	09-25-00	WORK BEGAN-	09-25-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	66	*****		
BOSS CONSTRUCTION						
CONTRACT 08001703		TOTALS	75,247.20	6,688.64	46,820.48	62.2
LEON	VARIOUS LOCATIONS	0.001	49,937.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS					
6060-09-001						
RMC - 606009001	METAL BEAM FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 09001704		TOTALS	49,937.00	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS	0.001	149,800.00	0.00	0.00	0.0
SH0075	VARIOUS LOCATIONS					
6060-10-001						
RMC - 606010001	TREE REMOVAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TREE TECH						
CONTRACT 09001705		TOTALS	149,800.00	0.00	0.00	0.0
LEON	VARIOUS LOCATIONS	0.001	129,920.00	2,111.20	103,797.96	79.8
US0079	VARIOUS LOCATIONS					
6044-41-001						
RMC - 604441001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	11-22-99	WORK BEGAN-	11-29-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	489	PERCENT TIME USED-	66	*****		
L & M CLEANING SERVICE						
CONTRACT 09991702		TOTALS	129,920.00	2,111.20	103,797.96	79.8
MADISON	VARIOUS	1.000	37,150.00	0.00	0.00	0.0
SH0075	VARIOUS					
6063-37-001						
RMC - 606337001	SMALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BURKE HUNT ENTERPRISES, INCORPORATED						
CONTRACT 02011703		TOTALS	37,150.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MADISON	COUNTY LINE			0.001	75,513.20	0.00	0.00	0.0
IH0045	COUNTY LINE							
6065-18-001								
RMC - 606518001	ROADSIDE MOWING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEXAS MOWING SERVICE								
CONTRACT 02011704				TOTALS	75,513.20	0.00	0.00	0.0
MADISON	VARIOUS			0.001	72,029.89	0.00	72,029.89	99.9
IH0045	VARIOUS							
6022-06-001								
RMC - 602206001	SMALL ROADSIDE SIGN ASSEMBLIES							
WORK ORDER-	08-07-98	WORK BEGAN-	11-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	78					
ARGO COATINGS, LLC								
CONTRACT 05981701				TOTALS	72,029.89	0.00	72,029.89	99.9
MADISON	VARIOUS ROADS IN MADISON COUNTY			0.001	64,000.00	0.00	60,954.00	95.2
IH0045	VARIOUS ROADS IN MADISON COUNTY							
6022-21-001								
RMC - 60221001	TREE AND UNDERBRUSH REMOVAL							
WORK ORDER-	08-07-98	WORK BEGAN-	08-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87					
K & R CONTRACTORS								
CONTRACT 05981702				TOTALS	64,000.00	0.00	60,954.00	95.2
MADISON	VARIOUS			0.001	52,414.20	0.00	21,395.16	40.8
IH0045	VARIOUS							
6058-54-001								
SUP - 605854001	LITTER PICKUP AND DISPOSAL							
WORK ORDER-	09-08-00	WORK BEGAN-	09-21-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	52					
TIBH INDUSTRIES, INC. D&D HELPING OTHERS, INC.								
CONTRACT 08001707				TOTALS	52,414.20	0.00	21,395.16	40.8
MADISON	VARIOUS			0.001	47,250.00	0.00	0.00	7.6
US0190	VARIOUS							
6060-17-001								
RMC - 606017001	TREE PRUNING & TRIMMING & BRUSH REMOVAL							
WORK ORDER-	01-31-01	WORK BEGAN-	02-12-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-01					
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	17					
RUTLAND CONSTRUCTION SERVICES								
CONTRACT 12001701				TOTALS	47,250.00	0.00	0.00	7.6
MILAM	VARIOUS HIGHWAYS IN MILAM COUNTY			0.001	65,658.23	0.00	8,696.22	13.2
FM1600								
6035-98-001								
RMC - 603598001	LITTER PICKUP							
WORK ORDER-	04-07-99	WORK BEGAN-	04-15-99					
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-99					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	9					
M&M								
CONTRACT 01991702				TOTALS	65,658.23	0.00	8,696.22	13.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM US0079 6037-17-001 RMC - 603717001	AT CEDAR PARK PICNIC AREA CEDAR PARK PICNIC AREA INSTALL CHAIN LINK FENCE	0.437	7,288.50	0.00	7,288.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-99 10 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-99 05-11-99 0 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOUR SEASONS DEVELOPMENT CO., INC. CONTRACT 01991705		TOTALS	7,288.50	0.00	7,288.50	99.9
MILAM FM1600 6067-55-001 RMC - 606755001	VARIOUS HIGHWAYS RIGHT OF WAY MOWING	0.001	89,592.54	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 49 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS MOWING SERVICE CONTRACT 02011715		TOTALS	89,592.54	0.00	0.00	0.0
MILAM US0079 6039-14-001 RMC - 603914001	VARIOUS REST AREAS IN MILAM COUNTY VARIOUS REST AREAS IN MILAM COUNTY PICNIC AREA MAINTENANCE	0.001	21,012.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DEAN TRUBEE DISTRIBUTOR CONTRACT 02991712		TOTALS	21,012.00	0.00	0.00	0.0
MILAM US0079 6052-89-001 RMC - 605289001	VARIOUS HIGHWAYS VARIOUS HIGHWAYS JANITORIAL AND/OR GROUNDS MAINTENANCE	0.210	8,039.84	0.00	384.80	4.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-00 188 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 07-13-00 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SIMPLE HANDY MAN SERVICES CONTRACT 03001705		TOTALS	8,039.84	0.00	384.80	4.7
MILAM US0079 6053-61-001 RMC - 605361001	VARIOUS ROADWAYS VARIOUS ROADWAYS METAL BEAM GUARD FENCE REPAIR	0.001	48,700.00	5,056.00	31,455.00	64.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-28-00 25 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-00 07-05-00 0 56	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
T & L CLEANING SERVICES CONTRACT 05001706		TOTALS	48,700.00	5,056.00	31,455.00	64.5
MILAM US0077 6055-21-001 RMC - 605521001	VARIOUS VARIOUS TREE REMOVAL	0.001	91,260.00	11,270.00	88,410.00	96.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-00 163 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-17-00 07-17-00 0 87	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RIOS TREE SERVICE CONTRACT 05001709		TOTALS	91,260.00	11,270.00	88,410.00	96.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILAM PICNIC AREAS IN MILAM COUNTY		0.001	22,749.36	961.59	17,922.09	78.7
US0079 PICNIC AREAS IN MILAM COUNTY						
6044-70-001						
RMC - 604470001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-02-99	WORK BEGAN-	08-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	604	PERCENT TIME USED-	82			
N-LINE TRAFFIC MAINTENANCE, L.P.						
CONTRACT 06991704		TOTALS	22,749.36	961.59	17,922.09	78.7
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY		0.001	83,565.02	0.00	51,089.92	61.1
FM1600						
6049-22-001						
RMC - 604922001 LITTER PICKUP						
WORK ORDER-	12-07-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	474	PERCENT TIME USED-	64			
MGS SERVICES, INC.						
CONTRACT 10991703		TOTALS	83,565.02	0.00	51,089.92	61.1
MILAM VARIOUS HIGHWAYS		0.210	15,002.12	574.81	1,121.09	7.4
US0079 VARIOUS HIGHWAYS						
6063-19-001						
RMC - 606319001 JANITORIAL AND/OR GROUNDS MAINTENANCE						
WORK ORDER-	02-26-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
WILLIAMS MAINTENANCE CO						
CONTRACT 11001702		TOTALS	15,002.12	574.81	1,121.09	7.4
MILAM IN MILANO		0.132	4,300.02	0.00	4,300.02	99.9
US0079						
6035-06-001						
RMC - 603506001 CULVERT CLEANING						
WORK ORDER-	01-11-99	WORK BEGAN-	01-12-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-99			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	100			
WELLMANN ENTERPRISES						
CONTRACT 11981702		TOTALS	4,300.02	0.00	4,300.02	99.9
ROBERTSON VARIOUS		0.001	96,051.46	0.00	0.00	0.0
US0190						
6065-35-001						
RMC - 606535001 RIGHT OF WAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LAWRENCE W. SIMS						
CONTRACT 02011709		TOTALS	96,051.46	0.00	0.00	0.0
ROBERTSON US 79		0.100	113,842.00	0.00	0.00	0.0
FM0046 FALLS CO. LINE						
6066-15-001						
RMC - 606615001 SIGN UPGRADE						
WORK ORDER-	03-28-01	WORK BEGAN-	04-04-01			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-01			
CONTRACT WORKING DAYS-	152	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
T & L CLEANING SERVICES						
CONTRACT 02011713		TOTALS	113,842.00	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ROBERTSON FM1940 6040-00-001 RMC - 604000001	US 79 CAMP CREEK, ETC INSTALL GRATE INLETS	6.300	136,485.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 23 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
AJAX EQUIPMENT COMPANY		CONTRACT 03991704				
		TOTALS	136,485.00	0.00	0.00	0.0
ROBERTSON FM0046 6041-84-001 RMC - 604184001	VARIOUS VARIOUS PAVEMENT MARKINGS	0.001	21,100.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 8 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-06-99 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TWO SISTER'S CONSTRUCTION COMPANY (INACTIVE)		CONTRACT 03991705				
		TOTALS	21,100.00	0.00	0.00	0.0
ROBERTSON US0190 6041-85-001 RMC - 604185001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP AND DISPOSAL	0.001	47,305.55	0.00	718.67	1.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-99 730 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-28-99 07-06-99 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
RIGGINS LANDSCAPING		CONTRACT 03991706				
		TOTALS	47,305.55	0.00	718.67	1.5
ROBERTSON US0079 6053-26-001 RMC - 605326001	VARIOUS VARIOUS INSTALL SMALL ROADSIDE SIGN ASSEMBLIES	0.001	39,300.00	15,975.00	35,775.00	91.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-29-01 38 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 02-05-01 0 73	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
COMMERCIAL PROPERTY MAINTENANCE		CONTRACT 05001705				
		TOTALS	39,300.00	15,975.00	35,775.00	91.0
ROBERTSON SH0006 6042-62-001 RMC - 604262001	VARIOUS VARIOUS TREE & BRUSH REMOVAL	0.001	52,190.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
K & R CONTRACTORS		CONTRACT 05991705				
		TOTALS	52,190.00	0.00	0.00	0.0
ROBERTSON SH0006 6059-79-001 SUP - 605979001	VARIOUS VARIOUS PICNIC AREA AND MISCELLANEOUS MAINT	0.001	38,208.52	1,554.70	12,927.12	33.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-00 730 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-00 07-07-00 0 37	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JUNCTION FIVE-0-FIVE		CONTRACT 06001704				
		TOTALS	38,208.52	1,554.70	12,927.12	33.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROBERTSON US0190 6059-28-001 RMC - 605928001	VARIOUS ROADWAY METAL BEAM GUARD FENCE REPAIR	0.001	41,112.50	0.00	5,920.00	14.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-00 56 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-20-00 09-26-00 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
T & L CLEANING SERVICES						
CONTRACT 08001704		TOTALS	41,112.50	0.00	5,920.00	14.3
ROBERTSON FM0979 6059-88-001 RMC - 605988001	FM 2293 FM 46 IN OHENSVILLE SPOT BASE REPAIR	16.971	22,998.70	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 14 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 10001701		TOTALS	22,998.70	0.00	0.00	0.0
ROBERTSON US0190 6049-27-001 RMC - 604927001	VARIOUS HIGHWAYS IN ROBERTSON COUNTY LITTER PICKUP	0.001	59,920.36	0.00	31,620.28	52.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-23-99 730 439	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-18-00 01-18-00 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 10991705		TOTALS	59,920.36	0.00	31,620.28	52.7
WALKER FM0230 6064-62-001 RMC - 606462001	VARIOUS ROADS VARIOUS ROADS DITCH AND CULVERT CLEANING	0.001	36,200.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-07-01 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-26-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 01011701		TOTALS	36,200.00	0.00	0.00	0.0
WALKER SH0075 6064-82-001 RMC - 606482001	VARIOUS VARIOUS TREES, UNDERBRUSH AND SHRUBS	35.000	189,054.98	0.00	3,484.38	11.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-13-01 365 46	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-13-01 02-13-01 0 12	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 01011702		TOTALS	189,054.98	0.00	3,484.38	11.8
WALKER IH0045 6065-21-001 RMC - 606521001	VARIOUS VARIOUS MOWING HIGHWAY RIGHT OF WAY	293.131	102,798.90	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
CONTRACT 02011705		TOTALS	102,798.90	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WALKER IH0045 6021-13-001 RMC - 602113001 VARIOUS VARIOUS REMOVE/REPLACE PAVEMENT MARKERS			0.001	47,820.00	0.00	44,127.00	92.2
WORK ORDER-	10-01-98	WORK BEGAN-	10-10-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	387	PERCENT TIME USED-	53	*****			
PAVEMENT MARKINGS							
CONTRACT 02981702			TOTALS	47,820.00	0.00	44,127.00	92.2
WALKER IH0045 6037-18-001 RMC - 603718001 VARIOUS VARIOUS MOWING OF HIGHWAY RIGHT OF WAY			0.001	90,993.76	0.00	86,532.16	95.0
WORK ORDER-	05-07-99	WORK BEGAN-	05-17-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	103	*****			
ROY LEE WALKER							
CONTRACT 02991703			TOTALS	90,993.76	0.00	86,532.16	95.0
WALKER IH0045 6052-39-001 RMC - 605239001 VARIOUS ROADS IN WALKER AND MADISON COUNTIES REMOVE/REPLACE PAVEMENT MARKERS			0.001	86,210.75	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
N-LINE TRAFFIC MAINTENANCE, L.P.							
CONTRACT 03001704			TOTALS	86,210.75	0.00	0.00	0.0
WALKER IH0045 6040-96-001 RMC - 604096001 VARIOUS VARIOUS LITTER PICKUP AND DISPOSAL			879.000	157,528.80	0.00	111,295.44	70.6
WORK ORDER-	06-25-99	WORK BEGAN-	08-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	626	PERCENT TIME USED-	85	*****			
ROY LEE WALKER							
CONTRACT 05991703			TOTALS	157,528.80	0.00	111,295.44	70.6
WALKER IH0045 6059-30-001 SUP - 605930001 SH 75 ENTRANCE RAMPS SH 75 EXIT RAMPS LANDSCAPE MAINTENANCE			1.000	30,583.20	2,160.00	10,800.00	35.3
WORK ORDER-	07-01-00	WORK BEGAN-	07-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	66	*****			
WORLD TECHNICAL SERVICES, INC.							
CONTRACT 06001703			TOTALS	30,583.20	2,160.00	10,800.00	35.3
WALKER IH0045 6061-48-001 SUP - 606148001 IH 45 PICNIC AREA IH 45 SOUTH BOUND REST AREA REST AND PICNIC AREA MAINTENANCE			0.001	268,118.00	0.00	133,554.59	57.2
WORK ORDER-	08-15-00	WORK BEGAN-	08-15-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	62	*****			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES, INC.							
CONTRACT 08001706			TOTALS	268,118.00	0.00	133,554.59	57.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WALKER IHO045 6046-00-001 RMC - 604600001 VARIUS ROADS IN WALKER AND MADISON COUNTIES METAL BEAM GUARD FENCE REPAIR		1.600	45,050.00	0.00	28,190.25	69.1
WORK ORDER- 11-23-99	WORK BEGAN- 12-21-99					
DATE WORK COMPLETED-	TIME COMPUTED- 12-08-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 480	PERCENT TIME USED- 65					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

T & L CLEANING SERVICES						
CONTRACT 10991701		TOTALS	45,050.00	0.00	28,190.25	69.1
WASHINGTON USO290 6065-06-001 RMC - 606506001 VARIUS VARIUS REMOVE/INSTALL SIGN POSTS		1.000	71,993.00	25,826.00	25,826.00	35.8
WORK ORDER- 02-12-01	WORK BEGAN- 02-12-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-19-01					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 81					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

LORRAINE FLORES						
CONTRACT 01011703		TOTALS	71,993.00	25,826.00	25,826.00	35.8
WASHINGTON USO290 6066-10-001 RMC - 606610001 VARIUS VARIUS MOWING RIGHTS OF WAY		1.000	86,641.94	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

WELLMANN ENTERPRISES						
CONTRACT 02011712		TOTALS	86,641.94	0.00	0.00	0.0
WASHINGTON @ PICNIC AREA USO290 6057-97-001 SUP - 605797001 PICNIC AREA MAINTENANCE		0.001	14,916.00	1,265.00	12,426.00	83.3
WORK ORDER- 05-01-00	WORK BEGAN- 05-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 335	PERCENT TIME USED- 91					

JUNCTION FIVE-O-FIVE						
CONTRACT 05001714		TOTALS	14,916.00	1,265.00	12,426.00	83.3
WASHINGTON FAYETTE COUNTY LINE USO290 BU 290 6063-79-001 RMC - 606379001 INSTALL AND/OR REMOVE SIGNS		1.000	275,226.00	0.00	16,434.00	42.6
WORK ORDER- 01-10-01	WORK BEGAN- 01-17-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-17-01					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 26					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

TOTAL EMPLOYMENT AND MANAGEMENT SERVICES						
CONTRACT 12001707		TOTALS	275,226.00	0.00	16,434.00	42.6

DISTRICT CONTRACT AMOUNT					6,541,026.99	
DISTRICT ESTIMATES THIS MONTH					136,574.52	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,809,409.72	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN VARIOUS LOCATIONS IN NM COLLIN CNTY		57.975	7,972,502.21	0.00	0.00	0.0
FM 455 ETC 0816-04-038 CPM 816-4-38 ACP OVERLAY WORK ORDER- 03-01-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-17-01 CONTRACT WORKING DAYS- 280 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JAGOE-PUBLIC COMPANY						
CONTRACT 01013004		TOTALS	7,972,502.21	0.00	0.00	0.0
COLLIN GRAYSON C/L		9.577	7,441,610.07	0.00	0.00	0.0
US 75 SH 121 0047-14-049 NH 2001(198) REHAB & OVERLAY EXISTING PAVEMENT WORK ORDER- 03-28-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 04-13-01 CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RUSHING PAVING COMPANY						
CONTRACT 02013054		TOTALS	7,441,610.07	0.00	0.00	0.0
COLLIN EAST FORK TRINITY RIVER		13.741	2,759,550.87	0.00	0.00	0.0
SH 5 GRAYSON COUNTY LINE 0047-04-019 CSR 47-4-19 ACP OVERLAY WORK ORDER- 03-12-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
RUSHING PAVING COMPANY						
CONTRACT 02013058		TOTALS	3,784,491.87	0.00	0.00	0.0
COLLIN AT ELDORADO PARKWAY		0.420	644,889.50	0.00	620,078.02	99.9
US 75 0047-06-116 CC 47-6-116 GRADING BASE & PAVEMENT WORK ORDER- 08-01-00 WORK BEGAN- 08-21-00 DATE WORK COMPLETED- TIME COMPUTED- 08-17-00 CONTRACT WORKING DAYS- 87 ADDL DAYS GRANTED- 22 WORKING DAYS CHARGED- 139 PERCENT TIME USED- 127						
J.L. STEEL, L.P.						
CONTRACT 06003100		TOTALS	644,889.50	0.00	620,078.02	99.9
COLLIN AT PILOT GROVE CREEK BRIDGE & 2 RELIEFS		0.740	2,269,559.34	71,856.10	640,573.38	29.4
FM 545 1012-02-014 BR 99(237) REPL BR & APPRS WORK ORDER- 09-07-00 WORK BEGAN- 10-18-00 DATE WORK COMPLETED- TIME COMPUTED- 10-18-00 CONTRACT WORKING DAYS- 414 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 135 PERCENT TIME USED- 32						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07003033		TOTALS	2,269,559.34	71,856.10	640,573.38	29.4
COLLIN GRAYSON COUNTY LINE		9.887	2,227,713.95	56,857.15	463,511.11	21.9
SH 289 FM 455 0091-03-019 CPM 91-3-19 ACP OVERLAY WORK ORDER- 08-11-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-02-00 CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 77 PERCENT TIME USED- 83						
RUSHING PAVING COMPANY						
CONTRACT 07003049		TOTALS	2,227,713.95	56,857.15	463,511.11	21.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.100	276,538.00	49,231.66	221,317.47	84.2
VA 0918-24-077 CPM 918-24-77						
SIGNING AND DELINEATION						
WORK ORDER-	08-21-00	WORK BEGAN-	10-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003084		TOTALS	276,538.00	49,231.66	221,317.47	84.2
COLLIN NORTH CITY LIMITS OF SACHSE		1.354	8,120,831.30	479,448.53	5,283,445.14	68.4
SH 78 0281-02-047 STP 97(411)UM						
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	01-05-00	WORK BEGAN-	02-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-00			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	71			
SITE CONCRETE, INC.						
CONTRACT 07993006		TOTALS	8,120,831.30	479,448.53	5,283,445.14	68.4
COLLIN AT THROCKMORTON CRK		0.663	1,292,957.69	4,798.08	1,252,239.54	98.9
FM 455 0816-04-032 CC 816-4-32						
REVIEW PLANS & ADMINISTER CONST CONTRACT						
WORK ORDER-	08-23-99	WORK BEGAN-	09-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	101			
APAC-TEXAS, INC.						
CONTRACT 07993048		TOTALS	1,292,957.69	4,798.08	1,252,239.54	98.9
COLLIN SPUR 399		8.008	4,946,652.57	0.00	0.00	0.0
US 75 0047-06-118 NH 2000(812)						
BEGIN WILSON CREEK BRIDGE CONC REPAIR, OCST & HMA						
WORK ORDER-	10-05-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-00			
CONTRACT WORKING DAYS-	146	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RUSHING PAVING COMPANY						
CONTRACT 08003036		TOTALS	4,946,652.57	0.00	0.00	0.0
COLLIN SH 78, NORTH		0.768	1,080,023.82	66,470.30	624,360.15	60.8
SH 160 0410-03-012 STP 99(238)R						
RECONST & WDN, GR, STRS, BASE & SURF						
WORK ORDER-	10-05-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	38			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08003144		TOTALS	1,080,023.82	66,470.30	624,360.15	60.8
COLLIN ON SYNERGY PARK BLVD, RENNER		0.977	1,739,649.57	5,729.28	1,775,934.30	99.9
CS 0918-24-064 STP 97(413)MM						
FLOYD ROAD GRADING, BASE AND PAVING						
WORK ORDER-	10-01-99	WORK BEGAN-	11-15-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	97			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08993027		TOTALS	1,739,649.57	5,729.28	1,775,934.30	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

COLLIN	AT VIRGINIA PARKWAY	1.250	1,415,431.90	12,334.13	1,669,291.68	99.9
US 75						
0047-14-047						
CD 47-14-47 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-14-99	WORK BEGAN-	11-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-99			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	96			
TISEO PAVING CO.						
CONTRACT 08993117		TOTALS	1,415,431.90	12,334.13	1,669,291.68	99.9

COLLIN	FM 720	4.024	14,530,977.24	0.00	14,841,100.64	99.9
SH 289 SH 121						
0091-05-029						
STP 97(601)UM MDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	159			
WORKING DAYS CHARGED-	518	PERCENT TIME USED-	99			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24	0.00	14,841,100.64	99.9

COLLIN	VARIOUS LOCATIONS IN COLLIN	53.150	2,669,663.28	157,595.24	157,595.24	6.2
VA						
0918-24-074						
CSR 918-24-74 BASE REPAIR AND LEVELUP						
WORK ORDER-	11-30-00	WORK BEGAN-	03-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	7			
RUSHING PAVING COMPANY						
CONTRACT 11003031		TOTALS	2,669,663.28	157,595.24	157,595.24	6.2

COLLIN	IN PLANO BETWEEN PARKER ROAD	0.357	449,678.48	21,631.50	127,211.25	29.7
US 75 SPRING CREEK PARKWAY						
0047-06-098						
C 47-6-98 GRADING, BASE AND PAVEMENT						
WORK ORDER-	12-04-00	WORK BEGAN-	01-17-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	44			
REBCON, INC.						
CONTRACT 11003080		TOTALS	449,678.48	21,631.50	127,211.25	29.7

COLLIN	BS 78E	54.019	8,577,708.39	703,512.02	708,984.02	8.6
SH 78 ETC FANNIN COUNTY LINE, ETC						
0280-02-036						
CSR 280-2-36 HOT MIX OVERLAY						
WORK ORDER-	01-08-01	WORK BEGAN-	02-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-01			
CONTRACT WORKING DAYS-	206	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	16			
APAC-TEXAS, INC.						
CONTRACT 12003003		TOTALS	8,577,708.39	703,512.02	708,984.02	8.6

COLLIN	FM 2551	2.200	6,538,553.09	108,851.80	2,863,698.30	45.6
FM 544 FM 1378						
0619-03-037						
STP 99(236)RM GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	02-01-00	WORK BEGAN-	03-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	624	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	46			
GLENN THURMAN, INC.						
CONTRACT 12993047		TOTALS	6,538,553.09	108,851.80	2,863,698.30	45.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS S OF MACARTHUR N OF IH 635		1.343	36,839,998.90	1,646,103.38	21,600,868.36	61.0
SH 161 2964-01-015 NH 2000(171) GR, STRS & SURF NEW LOC						
WORK ORDER-	02-04-00	WORK BEGAN-	02-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-00			
CONTRACT WORKING DAYS-	1,028	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	31			
J.D. ABRAMS, L.P.						
CONTRACT 01003001		TOTALS	36,839,998.90	1,646,103.38	21,600,868.36	61.0
DALLAS US 75 TO IH 35E, ETC.		17.311	1,370,000.00	0.00	1,162,536.56	89.3
IH 635 ETC 2374-01-119 CM 2000(85) INSTALLATION OF VIDEO DETECTORS						
WORK ORDER-	02-24-00	WORK BEGAN-	06-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	100			
DURABLE SPECIALTIES, INC.						
CONTRACT 01003045		TOTALS	1,370,000.00	0.00	1,162,536.56	89.3
DALLAS KINGSLEY SKILLMAN		2.323	792,615.10	264,835.08	264,835.08	34.8
IH 635 2374-01-122 IM 635-6(346) CONSTRUCT CTB IN MEDIAN						
WORK ORDER-	02-14-01	WORK BEGAN-	03-12-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	23			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01013025		TOTALS	792,615.10	264,835.08	264,835.08	34.8
DALLAS ON REGAL ROW, CRI & P RR IH 35E IN DALLAS		2.100	15,035,913.21	0.00	0.00	0.0
CS 0918-45-234 STP 95(277)MM GR, BS & PAV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	660	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01013044		TOTALS	15,035,913.21	0.00	0.00	0.0
DALLAS VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES		164.612	2,950,129.40	96,120.68	2,035,589.88	72.6
VA 0918-00-047 CPM 918-00-47 SEAL COAT AND STRIPING						
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	87			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02003007		TOTALS	2,950,129.40	96,120.68	2,035,589.88	72.6
DALLAS KINGSLEY ROAD BNRR		0.002	1,816,162.95	0.00	1,391,619.00	80.6
IH 635 2374-01-121 IM 635-6(345) FULL DEPTH CONCRETE REPAIR (FRONTAGE RDS)						
WORK ORDER-	03-08-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-00			
CONTRACT WORKING DAYS-	241	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	59			
JET CONCRETE, INC.						
CONTRACT 02003026		TOTALS	1,816,162.95	0.00	1,391,619.00	80.6

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS VA 0918-00-046 CPM 918-00-46		VARIOUS LOCATIONS IN COLLIN, DENTON AND ROCKWALL COUNTIES SEAL COAT AND STRIPING	150.225	2,608,447.79	63,390.90	364,656.16 14.7
WORK ORDER-	03-07-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	95			
J-W PAYNE CONSTRUCTION CO., LTD.						
CONTRACT 02003070		TOTALS	2,608,447.79	63,390.90	364,656.16	14.7
DALLAS S OF SH 183 SH 161 N OF SH 183 2964-01-014 NH 98(107)		0.718	18,911,549.42	0.00	18,820,206.11	99.9
CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	99			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42	0.00	18,820,206.11	99.9
DALLAS AT GALATYN CROSSING US 75 0047-07-176 STP 99(313)MM		0.161	10,374,177.54	358,326.78	8,617,063.83	87.4
CONSTRUCT INTERCHANGE						
WORK ORDER-	05-06-99	WORK BEGAN-	07-05-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-99			
CONTRACT WORKING DAYS-	432	ADDL DAYS GRANTED-	86			
WORKING DAYS CHARGED-	504	PERCENT TIME USED-	97			
J.D. ABRAMS, L.P.						
CONTRACT 02993005		TOTALS	10,374,177.54	358,326.78	8,617,063.83	87.4
DALLAS ON JUPITER RD, FROM FOREST LN MH BUCKINGHAM RD 0918-45-190 STP 94(139)MM		1.496	5,963,160.56	296,970.54	5,626,148.73	99.9
GR, BASE & PAV						
WORK ORDER-	04-07-99	WORK BEGAN-	05-03-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-99			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	117			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02993070		TOTALS	5,963,160.56	296,970.54	5,626,148.73	99.9
DALLAS VARIOUS LOCATIONS IN COLLIN, DENTON AND VA ROCKWALL COUNTIES 0918-00-054 CPM 918-00-54		75.781	1,710,622.56	0.00	0.00	0.0
SEAL COAT AND STRIPING						
WORK ORDER-	04-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NEWMAN & KENG PAVING COMPANY, INC.						
CONTRACT 03013005		TOTALS	1,710,622.56	0.00	0.00	0.0
DALLAS AT MILLER INTERSECTION IH 635 2374-01-112 STP 2001(123)MM		0.492	2,530,253.07	0.00	0.00	0.0
RAMP CONST & BR WIDENING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03013017		TOTALS	2,530,253.07	0.00	0.00	0.0

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VA 0918-00-053 CPM 918-00-53		190.867	3,968,379.20	0.00	0.00	0.0
VARIOUS LOCATIONS IN KAUFMAN, ELLIS AND NAVARRO COUNTIES						
SEAL COAT AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 03013076		TOTALS	3,968,379.20	0.00	0.00	0.0
DALLAS VA 0918-45-203		0.002	1,898,663.31	23,649.74	1,759,681.67	97.5
CM 94(75) COMMUNICATION SYSTEM						
WORK ORDER-	07-06-99	WORK BEGAN-	10-31-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	49	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	283	PERCENT TIME USED-	97	*****		
GEORGIA ELECTRIC COMPANY						
CONTRACT 03993006		TOTALS	1,898,663.31	23,649.74	1,759,681.67	97.5
DALLAS VA 0196-07-019 C 196-7-19		2.308	134,941.69	0.00	151,151.63	99.9
IH 35E US 75						
GUIDE SIGN REFURBISHING						
WORK ORDER-	05-12-00	WORK BEGAN-	09-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	48	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 04003017		TOTALS	134,941.69	0.00	151,151.63	99.9
DALLAS CS 0918-45-457 CM 2000(364)		0.004	1,389,785.20	114,559.71	489,972.54	37.1
VARIOUS INTERSECTIONS IN THE CITY OF DALLAS						
15 OFF-SYSTEM TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	05-15-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	32	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 04003052		TOTALS	1,389,785.20	114,559.71	489,972.54	37.1
DALLAS IH 635 2374-01-069 NH 2001(196)		3.388	348,133,448.08	0.00	0.00	0.0
AT US 75 I/C						
GR, STR, STSWR, PAV, SIGN, SIG & ILLUM						
DALLAS IH 635 2374-01-069 NH 2001(196)		3.388	348,133,448.08	0.00	0.00	0.0
AT US 75 I/C						
GR, STR, STSWR, PAV, SIGN, SIG & ILLUM						
DALLAS IH 635 2374-01-069 NH 2001(196)		3.388	348,133,448.08	0.00	0.00	0.0
AT US 75 I/C						
GR, STR, STSWR, PAV, SIGN, SIG & ILLUM						
DALLAS IH 635 2374-01-069 NH 2001(196)		3.388	348,133,448.08	0.00	0.00	0.0
AT US 75 I/C						
GR, STR, STSWR, PAV, SIGN, SIG & ILLUM						

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS AT US 75 I/C		3.388	348,133,448.08	0.00	0.00	0.0
IH 635 2374-01-069 NH 2001(196)						
GR, STR, STSMR, PAV, SIGN, SIG & ILLUM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,800	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 04013001		TOTALS	1740,667,240.40	0.00	0.00	0.0
DALLAS ANTIOCH ROAD		4.391	301,977.75	0.00	0.00	0.0
SH 66 DALLAS/ROCKWALL COUNTY LINE						
0009-03-040						
CLM 9-3-40						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 04013019		TOTALS	301,977.75	0.00	0.00	0.0
DALLAS ON VARIOUS DALLAS CTY HIGHWAYS		50.480	1,159,675.57	0.00	0.00	0.0
SH 180 ETC						
0008-08-065						
CPM 8-8-65						
FULL AND PARTIAL DEPTH CONCRETE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, L.P.						
CONTRACT 04013090		TOTALS	1,159,675.57	0.00	0.00	0.0
DALLAS MALLOY BRIDGE ROAD		7.972	49,277,981.19	826,776.40	43,078,138.29	92.0
IH 45 S.H. 310						
0092-02-090						
NH 97(25)						
GR, STRS, DR & PAV						
WORK ORDER-	07-06-98	WORK BEGAN-	07-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	623	ADDL DAYS GRANTED-	55	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	84	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 04983001		TOTALS	49,277,981.19	826,776.40	43,078,138.29	92.0
DALLAS AT SANDY LAKE ROAD IN THE CITY OF CARROLLTON		0.001	1,395,362.68	75,127.19	1,259,717.02	99.9
IH 35E						
0196-03-200						
IM 35E-6(327)						
INTERSECTION IMPROVEMENTS						
WORK ORDER-	06-23-99	WORK BEGAN-	08-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	89	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	494	PERCENT TIME USED-	144	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 04993023		TOTALS	1,395,362.68	75,127.19	1,259,717.02	99.9
DALLAS TARRANT COUNTY LINE		10.060	391,564.61	63,516.40	371,718.72	99.9
SH 183 SPUR 482						
0094-03-083						
C 94-3-83						
GUIDE SIGN REFURBISHING						
WORK ORDER-	06-20-00	WORK BEGAN-	10-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 05003013		TOTALS	391,564.61	63,516.40	371,718.72	99.9

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DALLAS VALLEY VIEW LN IH 635 E END CRI&P RR 2374-07-019 IM 635-6(349) PAVEMENT MARKING, SIGNING AND ITS		2.670	370,162.57	15,980.43	346,769.01	98.6
WORK ORDER-	07-12-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-00			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	96			
MICA CORPORATION						
CONTRACT 05003089		TOTALS	370,162.57	15,980.43	346,769.01	98.6
DALLAS AT TRINITY RIVER		1.089	6,717,774.74	291,380.41	5,150,391.70	80.7
SH 310 0092-02-098 BR 99(382) REPL BR & APPRS						
WORK ORDER-	07-27-99	WORK BEGAN-	11-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	57			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05993054		TOTALS	6,717,774.74	291,380.41	5,150,391.70	80.7
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DUNCANVILLE AND LANCASTER 0918-45-337 CM 97(59) 21 OFF SYSTEM TRAFFIC SIGNAL UPGRADE		0.001	540,343.76	588.00	500,369.00	94.4
DALLAS VARIOUS INTERSECTIONS IN THE CITIES OF VA DESOTO, DUNCANVILLE AND LANCASTER 0918-45-338 CM 97(59) 4 ON SYSTEM TRAFFIC SIGNAL UPGRADE		0.001	17,856.24	0.00	25,428.26	99.9
WORK ORDER-	06-17-99	WORK BEGAN-	07-19-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-99			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	262	PERCENT TIME USED-	83			
DURABLE SPECIALTIES, INC.						
CONTRACT 05993061		TOTALS	558,200.00	588.00	525,797.26	96.1
DALLAS DALLAS CITY LIMITS US 75 SPUR 366 (WOODALL ROGERS FREEWAY) 0047-07-188 CL 47-7-188 LANDSCAPE ESTABLISHMENT		10.636	742,801.20	117,475.02	1,587,266.48	99.9
WORK ORDER-	07-13-00	WORK BEGAN-	07-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-00			
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	73			
TEXAS TREE & LANDSCAPE						
CONTRACT 06003015		TOTALS	742,801.20	117,475.02	1,587,266.48	99.9
DALLAS AT REGAL ROW IN THE CITY OF DALLAS IH 35E 0196-03-193 CM 2000(273) GRADING, BASE AND PAVING		0.309	1,138,441.87	218,125.06	904,296.83	83.6
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	79			
REBCON, INC.						
CONTRACT 06003021		TOTALS	1,138,441.87	218,125.06	904,296.83	83.6
DALLAS AT CAMPBELL RD SH 289 0091-06-033 CM 2000(88) GR, STRS, BS, & SURF (CONST GR SEPR)		0.422	1,089,144.53	238,642.67	572,028.43	55.2
WORK ORDER-	07-24-00	WORK BEGAN-	01-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-00			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	56			
GIBSON & ASSOCIATES, INC.						
CONTRACT 06003024		TOTALS	1,089,144.53	238,642.67	572,028.43	55.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS MACARTHUR BOULEVARD IH 30 TRA RAILROAD SPUR 1068-04-120 STP 2000(753)MM GR. STRS., PAV.		1.107	4,598,085.62	142,930.70	832,611.30	18.8
WORK ORDER-	07-31-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	55			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 06003064		TOTALS	4,598,085.62	142,930.70	832,611.30	18.8
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY VA 0918-45-477 CPM 918-45-477 SIGNING AND DELINEATION		0.100	1,064,840.00	49,298.64	429,214.56	42.4
WORK ORDER-	08-21-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	37			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07003012		TOTALS	1,064,840.00	49,298.64	429,214.56	42.4
DALLAS I.H. 35E IH 635 WEST ABUTMENT OF AT&SF RAILROAD 2374-01-123 IM 635-6(352) PAVEMENT MARKINGS AND INSTALLING SGT.		14.527	555,770.34	97,477.23	320,719.85	60.7
WORK ORDER-	08-14-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	79			
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003017		TOTALS	555,770.34	97,477.23	320,719.85	60.7
DALLAS NORTH OF SH 183 SH 161 IH 635 2964-01-025 NH 2000(195) FULL DEPTH CONCRETE REPAIR		7.790	1,625,515.12	332,846.46	849,113.74	54.9
WORK ORDER-	08-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	60			
JET CONCRETE, INC.						
CONTRACT 07003032		TOTALS	1,625,515.12	332,846.46	849,113.74	54.9
DALLAS LP 12 SP 408 IH 20 3000-01-006 NH 2000(761) WDN GR STRS & SURF		4.018	6,924,528.53	604,154.67	2,062,571.64	31.0
WORK ORDER-	09-28-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-00			
CONTRACT WORKING DAYS-	468	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	26			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003072		TOTALS	6,924,528.53	604,154.67	2,062,571.64	31.0
DALLAS SH 183 IH 35E IH 30 0196-03-209 STP 2000(820)MM INCIDENT, DETECTION AND RESPONSE SYSTEM		8.208	1,757,277.88	192,160.41	510,648.76	30.5
WORK ORDER-	08-15-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	46			
MICA CORPORATION						
CONTRACT 07003077		TOTALS	1,757,277.88	192,160.41	510,648.76	30.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
DALLAS .25 MILES WEST OF BELT LINE ROAD IH 30 .50 MILES EAST OF CHAHA ROAD 0009-11-184 CL 9-11-184 LANDSCAPE DEVELOPMENT		0.001	667,229.15	36,650.30	515,644.91	81.3
WORK ORDER-	08-28-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	89			
RANDALL & BLAKE, INC. CONTRACT 07003088		TOTALS	667,229.15	36,650.30	515,644.91	81.3
DALLAS E OF MACARTHUR BLVD IH 30 W OF LOOP 12 1068-04-111 HP 266(1) MDN GR STRS & SURF		1.757	18,425,730.91	256,775.21	6,793,172.85	38.8
WORK ORDER-	08-31-99	WORK BEGAN-	09-21-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-16-99			
CONTRACT WORKING DAYS-	880	ADDL DAYS GRANTED-	65			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	39			
DEAVERS CONSTRUCTION, L.P. CONTRACT 07993003		TOTALS	18,425,730.91	256,775.21	6,793,172.85	38.8
DALLAS AT INDUSTRIAL BOULEVARD AND IH 30 IH 35E (DIRECT CONNECTION TO IH 30) 0196-03-178 BR 99(332) STRUCTURE		4.148	22,319,176.52	690,193.76	15,560,601.75	73.3
WORK ORDER-	02-01-00	WORK BEGAN-	02-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-00			
CONTRACT WORKING DAYS-	409	ADDL DAYS GRANTED-	170			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	56			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07993058		TOTALS	22,319,176.52	690,193.76	15,560,601.75	73.3
DALLAS 5 INTERSECTIONS IN THE DALLAS DISTRICT VA 0918-00-050 C 918-00-50 TRAFFIC SIGNALS		0.001	543,900.00	64,812.42	118,446.66	22.9
WORK ORDER-	09-18-00	WORK BEGAN-	01-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	31			
DURABLE SPECIALTIES, INC. CONTRACT 08003023		TOTALS	543,900.00	64,812.42	118,446.66	22.9
DALLAS INTERSECTION OF MACARTHUR BLVD. SH 183 AND STORY RD. 0094-03-085 C 94-3-85 TRAFFIC SIGNAL INSTALLATION		0.001	292,350.00	0.00	0.00	0.0
WORK ORDER-	09-18-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC. CONTRACT 08003024		TOTALS	292,350.00	0.00	0.00	0.0
DALLAS US 175 IH 45 SOUTH SIDE OF IH 30 INTERCHANGE 0092-14-066 IM 45-3(111) REPNT BR		0.952	2,124,640.00	3,800.00	1,595,050.00	79.0
WORK ORDER-	09-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	40			
N. G. PAINTING, INC. CONTRACT 08003039		TOTALS	2,124,640.00	3,800.00	1,595,050.00	79.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

DALLAS	SPUR 366	15.600	3,989,751.92	2,256.19	263,638.56	6.8
IH 35E	0.1 MI NORTH OF WHITLOCK ROAD					
0196-03-206						
IM 35E-6(350)	PLANING, OVERLAY, PAVEMENT MARKINGS					
WORK ORDER-	10-06-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 08003041	TOTALS	3,989,751.92	2,256.19	263,638.56	6.8

DALLAS	TARRANT COUNTY LINE	3.030	412,279.77	0.00	42,330.10	10.8
SP 303	SE 14TH STREET					
2208-02-014						
CD 2208-2-14	ILLUMINATION					
WORK ORDER-	09-20-00	WORK BEGAN-	11-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
	CONTRACT 08003111	TOTALS	412,279.77	0.00	42,330.10	10.8

DALLAS	NORTHSIDE OF IH 30 INTERCHANGE	1.159	3,114,838.00	641,440.65	2,021,371.43	68.3
IH 345	SPUR 366					
0092-14-065						
IM 45-3(109)	REPAINT BRIDGE					
WORK ORDER-	10-03-00	WORK BEGAN-	10-16-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	35			
OHIO LIBERTY MAINTENANCE, INC.						
	CONTRACT 08003123	TOTALS	3,114,838.00	641,440.65	2,021,371.43	68.3

DALLAS	SOUTH SIDE OF IH 30 INTERCHANGE	0.210	896,310.00	1,425.00	806,451.44	94.7
IH 345	NORTH SIDE OF IH 30 INTERCHANGE					
0092-14-067						
IM 45-3(112)	REPNT BR					
WORK ORDER-	09-18-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	49			
TEXAS BRIDGE, INC.						
	CONTRACT 08003140	TOTALS	896,310.00	1,425.00	806,451.44	94.7

DALLAS	IN RICHARDSON ON SPRING VALLEY ROAD	0.625	13,873,885.26	191,018.95	5,336,635.14	40.4
MH	AT US 75					
8075-18-005						
C 8075-18-5	RECONSTRUCT, GRADING, BASE, PAVING					
WORK ORDER-	10-15-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-00			
CONTRACT WORKING DAYS-	690	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	7			
J.D. ABRAMS, L.P.						
	CONTRACT 08993005	TOTALS	13,873,885.26	191,018.95	5,336,635.14	40.4

DALLAS	EASTRIDGE AND SKILLMAN, ETC.	0.019	855,803.99	34,445.92	545,450.46	67.0
CS	(19 LOCATIONS)					
0918-45-382						
STP 99(218)HES	TRAFFIC SIGNAL UPGRADE					
WORK ORDER-	09-13-99	WORK BEGAN-	02-29-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	96			
SHARROCK ELECTRIC, INC.						
	CONTRACT 08993077	TOTALS	855,803.99	34,445.92	545,450.46	67.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS AT GOODE ROAD		0.160	466,373.99	66,647.55	230,700.46	51.5
CR 0918-45-162 BR 93(301)O REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-16-00	WORK BEGAN- 02-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-01-00					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 49	PERCENT TIME USED- 32					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09003063		TOTALS	466,373.99	66,647.55	230,700.46	51.5
DALLAS ON EASTON ROAD FROM LAKE HIGHLANDS DR		0.173	583,887.84	3,168.00	44,839.20	7.9
CS 0918-45-310 CUS 918-45-310 RECONSTRUCT CITY STREET						
WORK ORDER- 10-05-00	WORK BEGAN- 10-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-00					
CONTRACT WORKING DAYS- 54	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J.L. STEEL, L.P.						
CONTRACT 09003069		TOTALS	583,887.84	3,168.00	44,839.20	7.9
DALLAS HAMPTON ROAD		3.277	5,651,920.86	189,689.56	4,665,484.45	85.9
IH 20 2374-04-032 STP 99(473)MM SOUTH POLK STREET GR, STRS, ASB, CONC PAV, SIGN & PAV MARK						
WORK ORDER- 10-14-99	WORK BEGAN- 12-01-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-30-99					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 322	PERCENT TIME USED- 80					
SITE CONCRETE, INC.						
CONTRACT 09993036		TOTALS	5,651,920.86	189,689.56	4,665,484.45	85.9
DALLAS BELTLINE RD		0.705	1,924,536.47	179,372.39	791,710.76	42.8
SH 114 0353-04-076 CC 353-4-76 SH 161 GRADING, BASE, CONCRETE PAVING						
WORK ORDER- 11-08-00	WORK BEGAN- 01-04-01					
DATE WORK COMPLETED-	TIME COMPUTED- 11-24-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 57					
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10003007		TOTALS	1,924,536.47	179,372.39	791,710.76	42.8
DALLAS IH 35E		7.600	1,420,747.40	15,053.32	15,053.32	1.1
IH 20 2374-04-052 STP 2000(971)MM SPUR 408 INCIDENT DETECTION & RESPONSE SYSTEM						
WORK ORDER- 11-14-00	WORK BEGAN- 03-30-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-14-01					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 5					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 10003034		TOTALS	1,420,747.40	15,053.32	15,053.32	1.1
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		0.001	125,240.00	4,005.20	22,530.20	18.9
VA 0918-45-520 CL 918-45-520 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 11-10-00	WORK BEGAN- 11-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 11-26-00					
CONTRACT WORKING DAYS- 508	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 17					
DHWYANE JACKSON						
CONTRACT 10003042		TOTALS	125,240.00	4,005.20	22,530.20	18.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS IH 35E SH 190 E OF DICKERSON PKWY (PHASE I) 2964-03-002 NH 98(457) GR, STR, SSMR, PAV, SIGN, SIG & ILLUM		0.849	92,385,879.13	2,237,607.78	73,125,019.90	83.3
WORK ORDER-	02-08-99	WORK BEGAN-	02-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-99			
CONTRACT WORKING DAYS-	998	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	63			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10983001		TOTALS	92,385,879.13	2,237,607.78	73,125,019.90	83.3
DALLAS MACARTHUR BLVD. IH 635 BELTLINE RD 2374-07-041 CC 2374-7-41 BASE, GR, STR		2.480	9,071,135.87	0.00	9,232,978.05	100.0
WORK ORDER-	12-21-99	WORK BEGAN-	01-07-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-	03-05-01	TIME COMPUTED-	01-06-00			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	89			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 10993035		TOTALS	9,071,135.87	0.00	9,232,978.05	100.0
DALLAS SH 180 CS IH 30 0918-45-387 STP 97(628)MM GRADING AND PAVEMENT		2.070	4,928,350.95	27,027.36	5,513,405.59	99.9
WORK ORDER-	01-03-00	WORK BEGAN-	02-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	292	PERCENT TIME USED-	106			
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 10993037		TOTALS	4,928,350.95	27,027.36	5,513,405.59	99.9
DALLAS IH 35E IH 20 SOUTH OF SEAGOVILLE 2374-03-055 IM 20-5(122) GUIDE SIGN REFURBISHING		32.010	646,394.37	0.00	0.00	0.0
WORK ORDER-	12-01-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-01			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 11003012		TOTALS	646,394.37	0.00	0.00	0.0
DALLAS ON SH 66 AT BUSINESS SH 66 SH 66 0009-03-039 C 9-3-39 INSTALLATION OF TRAFFIC SIGNALS		0.001	115,600.00	0.00	0.00	0.0
WORK ORDER-	11-30-00	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
DURABLE SPECIALTIES, INC.						
CONTRACT 11003014		TOTALS	115,600.00	0.00	0.00	0.0
DALLAS SH 310 US 175 KAUFMAN CO. LINE 0197-02-085 STP 2000(925)HES INSTALL SGT., CTB		15.860	1,057,975.34	129,914.08	139,741.06	13.7
WORK ORDER-	01-18-01	WORK BEGAN-	02-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-01			
CONTRACT WORKING DAYS-	251	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11003067		TOTALS	1,057,975.34	129,914.08	139,741.06	13.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS SOUTH OF OAKLANN HI LINE IH 35E 0196-03-210 C 196-3-210 GR, STR & SURF		0.176	699,167.67	119,770.05	365,792.19	55.0
WORK ORDER- 01-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 91 WORKING DAYS CHARGED- 58	WORK BEGAN- 01-22-01 TIME COMPUTED- 01-18-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 63					
ARCHITECTURAL UTILITIES, INC. CONTRACT 11003078		TOTALS	699,167.67	119,770.05	365,792.19	55.0
DALLAS TOMM EAST BLVD SH 352 US 80 0095-02-086 STP 99(488)HES BASE, GR, STR, ILLUMINATION & ACP		10.490	4,454,318.83	291,195.08	4,412,707.41	99.9
WORK ORDER- 01-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 364 WORKING DAYS CHARGED- 291	WORK BEGAN- 02-14-00 TIME COMPUTED- 01-23-00 ADDL DAYS GRANTED- 76 PERCENT TIME USED- 66					
APAC-TEXAS, INC. CONTRACT 11993010		TOTALS	4,454,318.83	291,195.08	4,412,707.41	99.9
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE VA 0918-45-449 CM 2000(87) 5 ON-SYSTEM TRAFFIC SIGNAL UPGRADES		0.002	514,000.00	1,440.00	485,981.87	98.4
WORK ORDER- 01-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 272 WORKING DAYS CHARGED- 202	WORK BEGAN- 05-26-00 TIME COMPUTED- 01-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 74					
DURABLE SPECIALTIES, INC. CONTRACT 11993016		TOTALS	514,000.00	1,440.00	485,981.87	98.4
DALLAS E OF NW 7TH STREET M OF MACARTHUR BLVD IH 30 1068-04-112 HP 266(2) WDN GR STRS & SURF		2.824	21,273,453.60	342,835.24	12,870,827.63	63.0
WORK ORDER- 01-07-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 628 WORKING DAYS CHARGED- 276	WORK BEGAN- 02-28-00 TIME COMPUTED- 01-23-00 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 40					
ZACHRY CONSTRUCTION CORPORATION CONTRACT 11993045		TOTALS	21,273,453.60	342,835.24	12,870,827.63	63.0
DALLAS IN CARROLLTON ON LUNA ROAD FROM BELT LINE ROAD TO OLD DENTON ROAD MH 8037-18-002 C 8037-18-2 RECONSTRUCT, GRADING, BASE, PAVING		1.270	10,757,791.23	252,497.18	9,799,175.17	94.8
WORK ORDER- 02-01-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 269 WORKING DAYS CHARGED- 230	WORK BEGAN- 02-17-00 TIME COMPUTED- 02-17-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 85					
ZACHRY CONSTRUCTION CORPORATION CONTRACT 11993046		TOTALS	10,757,791.23	252,497.18	9,799,175.17	94.8
DALLAS IH 35 @ MOTOR STREET IH 35E 0196-03-207 IM 35E-6(343) CONSTRUCT RETAINING WALL		0.200	498,760.00	111,645.39	111,645.39	23.5
WORK ORDER- 02-08-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 63 WORKING DAYS CHARGED- 15	WORK BEGAN- 03-15-01 TIME COMPUTED- 02-24-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 23					
NORTH TEXAS BRIDGE COMPANY, INC. CONTRACT 12003069		TOTALS	498,760.00	111,645.39	111,645.39	23.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS ON SPRING VALLEY/CENTENNIAL FROM W OF SHERMAN TO E OF GROVE/AUDELIA		1.448	7,370,867.82	173,400.19	5,647,749.25	80.6
MH 8075-18-006 STP 98(451)MM GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER-	06-23-99	WORK BEGAN-	07-26-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-99			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	66			
SITE CONCRETE, INC.						
CONTRACT 12983005		TOTALS	7,370,867.82	173,400.19	5,647,749.25	80.6
DALLAS NEAR PARKERVILLE RD		4.801	75,123,519.62	882,785.38	18,995,027.97	26.3
IH 35E IH 20						
0442-02-087 GR STRS & SURF						
MH 98(385)						
WORK ORDER-	02-11-00	WORK BEGAN-	04-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-00			
CONTRACT WORKING DAYS-	1,334	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	323	PERCENT TIME USED-	23			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12993001		TOTALS	75,123,519.62	882,785.38	18,995,027.97	26.3
DALLAS AT FIVE MILE CREEK		0.217	1,384,104.97	81,146.87	1,415,952.72	99.9
LP 12						
0581-01-112						
CD 581-1-112 CHAN EXCAV, RIPRAP, GABIONS & RET WALL						
WORK ORDER-	01-06-00	WORK BEGAN-	02-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	100			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	86			
LINDER-STAHL CONSTRUCTION CO., INC.						
CONTRACT 12993036		TOTALS	1,384,104.97	81,146.87	1,415,952.72	99.9
DENTON DROP		4.963	1,769,248.49	0.00	1,818,850.58	99.9
FM 1384 FM 156						
1310-02-008 GR, STRS, BS REP, SBGR WDN, OVLY & PVMRK						
AR 1310-2-8						
WORK ORDER-	03-03-00	WORK BEGAN-	03-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	100			
SUNMOUNT CORPORATION						
CONTRACT 01003007		TOTALS	1,769,248.49	0.00	1,818,850.58	99.9
DENTON US 77 LAKE		22.500	1,546,956.85	4,800.00	4,800.00	0.3
IH 35E ETC LEWISVILLE						
0196-01-084						
IM 35E-6(342) FULL DEPTH CONC PVMT REPAIR AND PVMT MARKINGS						
WORK ORDER-	02-14-01	WORK BEGAN-	03-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	8			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 01013019		TOTALS	1,546,956.85	4,800.00	4,800.00	0.3
DENTON AT LOVING BRANCH		0.148	739,291.70	0.00	600,234.45	92.0
FM 1830						
1785-01-025						
BR 2000(258) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-30-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-00			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	156			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 02003097		TOTALS	739,291.70	0.00	600,234.45	92.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	ON US 377 @ FM 428	0.001	73,422.44	0.00	0.00	0.0
US 377						
0081-06-025						
C 81-6-25	TRAFFIC SIGNAL INSTALLATION					
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROADWAY SOLUTIONS, INC.						
CONTRACT 02013019		TOTALS	73,422.44	0.00	0.00	0.0

DENTON	WOODHARD STREET	1.246	254,291.63	0.00	0.00	0.0
FM 426	LOOP 288 WEST					
0081-11-021						
AR 81-11-21	OV, BASE REP., SEAL COAT & PAV.					
DENTON	FM 1190	5.750	583,470.80	0.00	0.00	0.0
FM 2164	FM 3163					
2054-01-013						
AR 2054-1-13	OVERLAY, BASE REP., SEAL COAT & PAV					
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 02013084		TOTALS	837,762.43	0.00	0.00	0.0

DENTON	ELIZABETH_CREEK	0.509	794,237.56	0.00	827,256.86	99.9
IM 35W	SH 114					
0081-13-037						
CC 81-13-37	GR, STR., AND PAVE					
WORK ORDER-	04-13-00	WORK BEGAN-	05-12-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	100	*****		
SUNMOUNT CORPORATION						
CONTRACT 03003039		TOTALS	794,237.56	0.00	827,256.86	99.9

DENTON	SP 553	4.376	1,172,826.07	97,543.20	1,566,293.02	99.9
IM 35E	FM 1171					
0196-02-092						
IM 35E-6(339)	REHABILITATION OF ROADWAY					
WORK ORDER-	05-12-00	WORK BEGAN-	06-14-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	209	PERCENT TIME USED-	100	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04003061		TOTALS	1,172,826.07	97,543.20	1,566,293.02	99.9

DENTON	SOUTH JUNCTION OF FM720	2.307	2,754,489.51	35,055.84	758,100.30	28.6
FM 423	0.7 MILE NORTH OF STEWART CREEK					
1567-02-015						
STP 99(534)R	GR, STRS, BASE AND ACP SURFACE					
WORK ORDER-	06-29-00	WORK BEGAN-	10-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	287	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	37	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 05003076		TOTALS	2,754,489.51	35,055.84	758,100.30	28.6

DENTON	FM 1190	8.486	917,898.59	4,950.33	771,379.08	87.5
FM 455	EAST END OF DAM GUARDRAIL					
0816-02-060						
CPM 816-2-60	BS RPR, OVLY, PVMT MRK, & MRKRS					
WORK ORDER-	06-16-00	WORK BEGAN-	08-08-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	107	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	93	*****		
JAGOE-PUBLIC COMPANY						
CONTRACT 05003103		TOTALS	917,898.59	4,950.33	771,379.08	87.5

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DENTON	AT NORTH HICKORY CREEK	0.613	2,042,692.08	145,990.00	1,193,869.66	60.8
US 380						
0134-09-046						
BR 99(515)	REPL BR & APPRS					
WORK ORDER-	08-14-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	189	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	52			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06003078		TOTALS	2,042,692.08	145,990.00	1,193,869.66	60.8

DENTON	WEST OF BRIARHILL BLVD	2.286	4,169,066.04	131,173.13	2,087,161.20	52.6
FM 407	WEST CITY LIMITS OF LEWISVILLE					
1950-01-022						
STP 98(384)UM	GR, STRS, BASE AND SURF					
WORK ORDER-	07-21-99	WORK BEGAN-	01-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-06-99			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	72			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 06993047		TOTALS	4,169,066.04	131,173.13	2,087,161.20	52.6

DENTON	0.22 MI. E OF TROPHY LAKE DR.	1.333	8,359,646.97	200,364.29	2,480,435.79	30.9
SH 114	0.46 MI. E OF TROPHY CLUB DR.					
0353-02-059						
STP 2000(810)MM	GR. STRS, BASE & SURF					
WORK ORDER-	08-29-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	35			
J.D. ABRAMS, L.P.						
CONTRACT 07003075		TOTALS	8,359,646.97	200,364.29	2,480,435.79	30.9

DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	0.001	548,795.00	114,879.74	697,643.61	99.9
VA						
0918-46-107						
CPM 918-46-107	SIGNING AND DELINEATION					
WORK ORDER-	08-04-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	45			
MARCOM'S MOWING SERVICE						
CONTRACT 07003080		TOTALS	548,795.00	114,879.74	697,643.61	99.9

DENTON	OVERPASS OF US 377	0.750	8,547,079.17	354,275.45	2,025,425.26	24.6
IH 35E						
0195-03-048						
BR 98(453)	REPL BRS & APPRS					
WORK ORDER-	09-15-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	431	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	16			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07003089		TOTALS	8,547,079.17	354,275.45	2,025,425.26	24.6

DENTON	US 377	9.629	27,773,215.77	11,613.47	60,627.52	0.2
US 380	COLLIN C/L					
0135-10-025						
NH 2000(730)	GR STRS & SURF ADDL LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GLENN THURMAN, INC.						
CONTRACT 08003002		TOTALS	27,773,215.77	11,613.47	60,627.52	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON IH 35W FM 407 1310-01-026 STP 98(358)R GRADING, STRUCTURES, BASE AND SURFACING		7.896	3,359,238.17	129,204.74	829,456.01	25.7
WORK ORDER- 09-22-00	WORK BEGAN- 10-09-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-00					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 89					
SUNMOUNT CORPORATION						
CONTRACT 08003045		TOTALS	3,359,238.17	129,204.74	829,456.01	25.7
DENTON ON OLD ALTON ROAD AT HICKORY CREEK		0.308	897,501.78	49,266.81	157,993.38	18.3
CR 0918-46-023 BR 88(372)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-27-00	WORK BEGAN- 02-05-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-05-01					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 26					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08003151		TOTALS	897,501.78	49,266.81	157,993.38	18.3
DENTON LOOP 288 US 380-US 377 N NH 97(514) GR STRS & SURF		5.431	24,387,402.55	0.00	25,558,161.04	99.9
WORK ORDER- 09-25-97	WORK BEGAN- 10-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 10-11-97					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 350	PERCENT TIME USED- 77					
J.D. ABRAMS, L.P. APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55	0.00	25,558,161.04	99.9
DENTON 0.2 MILES NORTH OF FM 428 GRAYSON COUNTY LINE		13.772	1,887,949.55	0.00	2,172,148.58	99.9
US 377 0081-06-024 CPM 81-6-24 OVERLAY AND STRIP						
WORK ORDER- 09-23-99	WORK BEGAN- 10-15-99					
DATE WORK COMPLETED-	TIME COMPUTED- 10-09-99					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 95					
JAGOE-PUBLIC COMPANY						
CONTRACT 08993110		TOTALS	1,887,949.55	0.00	2,172,148.58	99.9
DENTON SH 114 2.8 KM N OF SH 114		1.094	5,543,607.45	701,338.47	3,799,714.49	71.3
IH 35W 0081-13-032 C 81-13-32 GRADING, BASE, STRUCTURES						
DENTON SH 114 2.8 KM N OF SH 114		1.680	1,832,684.63	-12,821.91	272,850.44	15.5
IH 35W 0081-13-039 CD 81-13-39 GR, STR, AND PVMT						
WORK ORDER- 10-05-00	WORK BEGAN- 10-18-00					
DATE WORK COMPLETED-	TIME COMPUTED- 10-21-00					
CONTRACT WORKING DAYS- 264	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 119	PERCENT TIME USED- 45					
SUNMOUNT CORPORATION						
CONTRACT 09003002		TOTALS	7,376,292.08	688,516.56	4,072,564.93	57.5
DENTON FM 1384 SH 114		7.426	1,044,557.26	0.00	0.00	0.0
FM 156 0718-01-046 AR 718-1-46 OVERLAY, BASE REPAIR AND PAVING						
WORK ORDER- 10-17-00	WORK BEGAN- 04-03-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-01					
CONTRACT WORKING DAYS- 86	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 09003035		TOTALS	1,044,557.26	0.00	0.00	0.0

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DENTON	ON NORTH COUNTY LINE ROAD AT BR OF BURNS BRANCH	0.220	324,538.97	0.00	0.00	0.0
CR						
0918-46-063						
BR 95(65)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	11-14-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE CONSTRUCTION CO., INC.						
CONTRACT 10003018		TOTALS	324,538.97	0.00	0.00	0.0

DENTON	SOUTH OF HELM DRIVE LAKE SHARON DRIVE	5.783	1,659,559.90	0.00	1,511,064.87	95.8
FM 2181						
2054-02-012						
STP 99(516)R	GRADING, STRUCTURES, PAVING					
WORK ORDER-	12-03-99	WORK BEGAN-	03-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-99			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	99			
JAGOE-PUBLIC COMPANY						
CONTRACT 10993008		TOTALS	1,659,559.90	0.00	1,511,064.87	95.8

DENTON	VARIOUS LOCATIONS IN DENTON COUNTY	77.650	5,057,000.98	1,615,756.51	2,049,733.64	42.2
VA						
0918-46-104						
CSR 918-46-104	BASE REPAIR AND LEVELUP					
WORK ORDER-	12-20-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-01			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	13			
DUININCK BROS, INC.						
CONTRACT 11003006		TOTALS	5,057,000.98	1,615,756.51	2,049,733.64	42.2

DENTON	AT CHINN CHAPEL ROAD	0.063	165,162.75	0.00	0.00	0.0
FM 407						
1950-01-029						
STP 99(832)HES	GR, STRS, ACP, PAV MRK					
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY SOLUTIONS, INC.						
CONTRACT 12003071		TOTALS	165,162.75	0.00	0.00	0.0

DENTON	IH 35H	3.923	18,995,349.03	2,928.65	19,839,643.37	99.9
SH 114	0.6 MI E OF US 377					
0353-02-027						
NH 98(38)	GR STRS & SURF FRGTG RDS & 0.5 MI ML					
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	99			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03	2,928.65	19,839,643.37	99.9

ELLIS	1.8 MILES SOUTH OF MAXAHACHIE	35.934	594,406.02	0.00	0.00	0.0
IH 35E	SH 342					
0048-04-075						
IM 35E-6(358)	GUIDE SIGN REFURB					
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 01013012		TOTALS	594,406.02	0.00	0.00	0.0

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***** ELLIS AT RED OAK CREEK SH 342 0048-03-061 BR 2000(15) REPL BR & APPRS WORK ORDER- 04-26-00 WORK BEGAN- 05-19-00 DATE WORK COMPLETED- TIME COMPUTED- 05-12-00 CONTRACT WORKING DAYS- 136 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 169 PERCENT TIME USED- 124 AUSTIN BRIDGE & ROAD, INC. CONTRACT 03003021 *****		0.323	1,304,388.02	156,504.63	1,023,328.79	84.5
***** TOTALS			1,304,388.02	156,504.63	1,023,328.79	84.5
***** ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY VA 0918-22-058 CPM 918-22-58 REPR OF FLEX BASE & ASPH CONC PVMT L/U WORK ORDER- 04-17-00 WORK BEGAN- 07-05-00 DATE WORK COMPLETED- TIME COMPUTED- 05-03-00 CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 7 WORKING DAYS CHARGED- 129 PERCENT TIME USED- 87 CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 03003052 *****		0.001	4,761,851.40	314,217.74	3,797,766.24	83.0
***** TOTALS			4,761,851.40	314,217.74	3,797,766.24	83.0
***** ELLIS INTERCHANGES OF U.S. 287 & U.S. 77 SOUTH IH 35E 0048-04-078 C 48-4-78 SAFETY LIGHTING WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** MICA CORPORATION CONTRACT 03013015 *****		0.001	151,728.01	0.00	0.00	0.0
***** TOTALS			151,728.01	0.00	0.00	0.0
***** ELLIS AT SOUTH PRONG CREEK FM 66 0596-02-030 BR 2000(196) REPLACE BRIDGE AND APPROACHES WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** A. L. HELMCAMP, INC. CONTRACT 03013023 *****		0.371	492,335.62	0.00	0.00	0.0
***** TOTALS			492,335.62	0.00	0.00	0.0
***** ELLIS 0.151 KILOMETERS N OF MAXAHACHIE CRK US 287 SARDIS 0172-05-066 HP 913(1) GR STRS & SURF WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 500 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** AUSTIN BRIDGE & ROAD, INC. CONTRACT 03013042 *****		8.000	15,159,826.18	0.00	0.00	0.0
***** TOTALS			15,159,826.18	0.00	0.00	0.0
***** ELLIS AT VARIOUS LOCATIONS ALONG US 287 FROM US 67 TO IH 45 IN ELLIS COUNTY VA 0918-22-067 CPM 918-22-67 UPGRADE GUARD RAIL AND BRIDGE RAIL ELLIS VARIOUS LOCATIONS ALONG IH 35 FROM THE HILL COUNTY LINE TO N. MAXAHACHIE C/L VA 0918-22-068 IM 35E-6(359) UPGRADE GUARD RAIL AND BRIDGE RAIL WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** FORTSON CONTRACTING, INC. CONTRACT 03013066 *****		26.861	124,460.00	0.00	0.00	0.0
***** TOTALS			124,460.00	0.00	0.00	0.0
***** TOTALS			230,846.00	0.00	0.00	0.0
***** TOTALS			355,306.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ELLIS TOWER RD FM 663 MOUNT ZION RD 0815-08-022 CSR 815-8-22 RECONST & HDN, GR, STRS, BASE AND SURF		2.285	2,994,747.55	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 223 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BIG CREEK CONSTRUCTION, LTD. CONTRACT 04013082		TOTALS	2,994,747.55	0.00	0.00	0.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY VA 0918-22-060 CPM 918-22-60 SIGNING AND DELINEATION		0.100	322,422.00	38,072.27	303,876.96	98.1
WORK ORDER- 08-21-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 71	WORK BEGAN- 09-27-00 TIME COMPUTED- 09-27-00 ADDL DAYS GRANTED- 26 PERCENT TIME USED- 82					
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003019		TOTALS	322,422.00	38,072.27	303,876.96	98.1
ELLIS AT RUDD ROAD IN ENNIS US 287 0172-08-045 CD 172-8-45 GR,LTS, BASE, ACP, FLASHING BEACON		0.588	418,232.98	3,230.00	470,825.62	99.9
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 47 WORKING DAYS CHARGED- 79	WORK BEGAN- 09-06-00 TIME COMPUTED- 08-30-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 168					
PEACHTREE CONSTRUCTION, LTD. CONTRACT 07003073		TOTALS	418,232.98	3,230.00	470,825.62	99.9
ELLIS INTERSECTION OF FM 664 IH 35E 0442-03-034 IM 35E-6(355) TRAFFIC SIGNAL UPGRADE		0.008	633,563.55	697.30	595,904.17	99.0
WORK ORDER- 08-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 65 WORKING DAYS CHARGED- 54	WORK BEGAN- 11-20-00 TIME COMPUTED- 11-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83					
ROADWAY SOLUTIONS, INC. CONTRACT 07003087		TOTALS	633,563.55	697.30	595,904.17	99.0
ELLIS 2.0 MI S OF MIDLOTHIAN US 67 JOHNSON CO LINE 0260-02-025 NH 98(201) GR STRS & SURF		3.399	10,093,993.13	74,524.88	9,048,515.06	94.3
WORK ORDER- 08-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 455 WORKING DAYS CHARGED- 395	WORK BEGAN- 08-16-99 TIME COMPUTED- 08-20-99 ADDL DAYS GRANTED- 58 PERCENT TIME USED- 76					
DUININCK BROS, INC. CONTRACT 07993005		TOTALS	10,093,993.13	74,524.88	9,048,515.06	94.3
ELLIS AT INTERSECTION WITH FM 387 US 77 0048-03-071 STP 2000(855)HES ACP SURFACING AND PAVMENT MARKINGS		0.265	396,674.25	106,270.69	283,369.08	78.7
WORK ORDER- 09-15-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 37 WORKING DAYS CHARGED- 122	WORK BEGAN- 10-05-00 TIME COMPUTED- 10-01-00 ADDL DAYS GRANTED- 48 PERCENT TIME USED- 143					
APAC-TEXAS, INC. CONTRACT 08003068		TOTALS	396,674.25	106,270.69	283,369.08	78.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
ELLIS AT THE INTERCHANGE OF FM 664 AND RED OAK RD.		0.001	213,616.63	48,328.56	100,454.10	49.5
IH 35E 0442-03-032 IM 35E-6(353) INTALLATION OF SAFETY LIGHTING						
WORK ORDER-	09-21-00	WORK BEGAN-	01-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	65			
MICA CORPORATION						
CONTRACT 08003116		TOTALS	213,616.63	48,328.56	100,454.10	49.5
ELLIS AT RAWLS BRANCH NORTHBOUND SERVICE ROAD		0.141	247,979.00	5,419.16	245,194.44	99.9
US 67 0260-02-030 BR 2000(852) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-13-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-00			
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	108			
BARBARA'S ROADWAY MAINTENANCE						
CONTRACT 08003142		TOTALS	247,979.00	5,419.16	245,194.44	99.9
ELLIS OVERHILL ROAD US 287 BUSINESS		1.227	414,669.80	132,576.71	226,501.46	57.4
US 77 0048-03-077 CPM 48-3-77 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	11-14-00	WORK BEGAN-	12-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	61			
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 10003024		TOTALS	414,669.80	132,576.71	226,501.46	57.4
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY		0.006	474,800.00	0.00	0.00	0.0
IH 45 ETC 0092-04-065 IM 45-3(113) TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	11-30-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
DURABLE SPECIALTIES, INC.						
CONTRACT 11003054		TOTALS	474,800.00	0.00	0.00	0.0
ELLIS NAVARRO CO LINE 0.7 MI S OF US 287 BYPASS		7.162	16,739,686.48	109,775.79	11,003,750.39	69.1
IH 45 0092-05-036 IM 45-3(98)243 ADDL SURF, REHAB STRS & SAFETY WORK						
WORK ORDER-	01-12-99	WORK BEGAN-	02-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-99			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	39			
WORKING DAYS CHARGED-	383	PERCENT TIME USED-	94			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11983001		TOTALS	16,739,686.48	109,775.79	11,003,750.39	69.1
ELLIS MIDLOTHIAN ELLIS/DALLAS COUNTY LINE		10.497	188,238.00	0.00	0.00	0.0
US 67 0261-01-034 C 261-1-34 GUIDE SIGN REFURBISHING						
WORK ORDER-	01-05-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TREE & LANDSCAPE						
CONTRACT 12003014		TOTALS	188,238.00	0.00	0.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
ELLIS ETC VARIOUS US 287 LOCATIONS IN ELLIS AND NAVARRO COUNTIES				43.510	513,822.66	0.00	0.00	0.0
C 172-5-97 GUIDE SIGN REFURBISHING								
WORK ORDER-	01-18-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
H&W INDUSTRIAL SERVICES, INC. CONTRACT 12003059				TOTALS	513,822.66	0.00	0.00	0.0
KAUFMAN ON US 80 AT METRO DRIVE				0.194	83,104.30	0.00	0.00	0.0
US 80 ADD LEFT TURN LANE								
WORK ORDER-	02-14-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 01013080				TOTALS	83,104.30	0.00	0.00	0.0
KAUFMAN INTERSECTION WITH SPUR 87 (DELLIS ST)				0.002	296,815.15	6,617.41	284,532.66	99.9
US 80 TRAFFIC SIGNAL INSTALL								
WORK ORDER-	03-27-00	WORK BEGAN-	06-29-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	37	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	115	*****				
INTEGRATED ROADWAY SERVICES, INC. CONTRACT 02003014				TOTALS	296,815.15	6,617.41	284,532.66	99.9
KAUFMAN AT FM 987 INTERSECTION				0.211	457,212.25	0.00	0.00	0.0
FM 148 RECONSTRUCT INTERSECTION								
WORK ORDER-	03-08-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
APAC-TEXAS, INC. CONTRACT 02013030				TOTALS	457,212.25	0.00	0.00	0.0
KAUFMAN AT SCURRY MIDDLE AND HIGH SCHOOLS				0.459	327,925.22	0.00	0.00	0.0
SH 34 ADD CONTINUOUS TURN LANE								
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GAREY CONSTRUCTION LTD. CONTRACT 02013048				TOTALS	327,925.22	0.00	0.00	0.0
KAUFMAN US 80/SP 557 KAUFMAN/VANZANDT COUNTY LINE				31.675	359,451.69	0.00	0.00	0.0
IH 20 GUIDE SIGN REFURBISHING								
WORK ORDER-	03-23-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 02013062				TOTALS	359,451.69	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

KAUFMAN US 175 0197-05-038 BR 2000(434)	US 175 EASTBOUND AT CEDAR CREEK FORK REPLACE BRIDGE AND APPROACHES	0.132	1,230,701.44	19,744.09	564,664.56	48.2
KAUFMAN US 175 0197-05-039 BR 2000(434)	US 175 EASTBOUND AT CEDAR CREEK REPLACE BRIDGE AND APPROACHES	0.127	744,571.74	9,747.49	224,939.59	31.8
KAUFMAN US 175 0197-05-040 CSR 197-5-40	US 175 EASTBOUND AT CEDAR CREEK RELIEF REPLACE BRIDGE AND APPROACHES	0.082	371,586.69	103,848.18	234,778.87	66.5
KAUFMAN US 175 0197-05-041 CSR 197-5-41	US 175 EASTBOUND AT CEDAR CREEK RELIEF REPLACE BRIDGE AND APPROACHES	0.076	320,975.95	-78,307.51	711,710.68	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-11-00 09-05-00 365 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-05-00 07-27-00 0 35			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 05003078		TOTALS	2,667,835.82	55,032.25	1,736,093.70	68.4

KAUFMAN FM 429 1089-02-014 CSR 1089-2-14	US 80 0.02 MI N OF CR 335 REHAB OF EXISTING FM ROAD	13.172	2,625,990.18	4,800.00	608,218.56	24.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-17-00 08-02-00 243 163	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-02-00 08-02-00 0 67			
DUININCK BROS, INC. CONTRACT 06003090		TOTALS	2,625,990.18	4,800.00	608,218.56	24.1

KAUFMAN VA 0918-11-045 CPM 918-11-45	VARIOUS LOCATIONS IN KAUFMAN COUNTY SIGNING AND DELINEATION	0.100	453,596.00	0.00	311,538.34	72.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-21-00 09-27-00 60 42	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-00 09-27-00 0 70			
TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 07003015		TOTALS	453,596.00	0.00	311,538.34	72.2

KAUFMAN IH 20 0495-01-045 IM 20-5(121)	IH 20 EAST OF FM 2578 SH 34 UPGRADE EXISTING FREEMAY FACILITY	1.261	1,585,537.96	1,900.00	615,377.55	40.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-00 08-21-00 193 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-21-00 08-20-00 17 49			
GAREY CONSTRUCTION LTD. GLENN THURMAN, INC. CONTRACT 07003102		TOTALS	1,585,537.96	1,900.00	615,377.55	40.8

KAUFMAN VA 0918-11-044 CSR 918-11-44	VARIOUS LOCATIONS IN KAUFMAN COUNTY BASE REPAIR AND LEVELUP	60.400	1,368,286.62	532,671.47	1,245,328.99	94.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-08-00 01-16-01 125 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-01 11-24-00 0 31			
APAC-TEXAS, INC. CONTRACT 10003009		TOTALS	1,368,286.62	532,671.47	1,245,328.99	94.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

KAUFMAN	FIRST STREET	0.295	413,120.69	160,991.28	325,035.39	81.9
US 80	NINTH STREET					
0095-04-053						
CD 95-4-53	MISCELLANEOUS WORK					
WORK ORDER-	11-08-00	WORK BEGAN-	01-08-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00			
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	58			
APAC-TEXAS, INC.						
CONTRACT 10003025		TOTALS	413,120.69	160,991.28	325,035.39	81.9

KAUFMAN	VARIOUS LOCATIONS IN KAUFMAN COUNTY	65.000	313,554.00	0.00	138,190.71	45.9
VA						
0918-11-050						
CPM 918-11-50	SIGNING AND DELINEATION					
WORK ORDER-	12-01-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 11003039		TOTALS	313,554.00	0.00	138,190.71	45.9

KAUFMAN	INTERCHANGE OF SH 243	0.001	164,813.40	0.00	0.00	0.0
US 175						
0197-04-066						
C 197-4-66	INSTALLATION OF SAFETY LIGHTING					
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12003015		TOTALS	164,813.40	0.00	0.00	0.0

NAVARRO	N END OF US 287 OVERPASS BRIDGE	2.775	8,344,461.29	12,952.73	2,564,717.29	32.0
IM 45	S END OF CORSICANA BYPASS					
0093-01-063						
IM 45-3(103)	RECONST GR STRS & SURF					
WORK ORDER-	03-27-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	68			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01003003		TOTALS	8,344,461.29	12,952.73	2,564,717.29	32.0

NAVARRO	SH 31, N	4.353	3,484,022.52	80,492.81	1,316,733.01	39.3
IM 45	ROAN RD					
0092-06-084						
NH 2000(194)	GR, BS & SURF					
WORK ORDER-	06-16-00	WORK BEGAN-	07-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	75			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04003049		TOTALS	3,484,022.52	80,492.81	1,316,733.01	39.3

NAVARRO	0.15 MILES EAST OF SH 309	6.658	7,012,944.40	472,015.46	7,356,466.42	99.9
SH 31	0.2 MI W OF WEST END TRINITY RIVER BR					
0163-02-029						
STP 99(217)R	GR STRS, BASE AND SURFACING					
WORK ORDER-	06-09-99	WORK BEGAN-	07-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	157			
WORKING DAYS CHARGED-	442	PERCENT TIME USED-	83			
A. L. HELMCAMP, INC.						
CONTRACT 04993058		TOTALS	7,012,944.40	472,015.46	7,356,466.42	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO IH 45 FM 1393 SH 31 0163-01-052 CPM 163-1-52 ASPHALT CONCRETE PAVEMENT OVERLAY		18.342	1,107,084.10	66,096.05	282,358.83	26.5
WORK ORDER- 07-17-00 WORK BEGAN- 10-24-00 DATE WORK COMPLETED- TIME COMPUTED- 10-24-00 CONTRACT WORKING DAYS- 178 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 37 PERCENT TIME USED- 20						
A. L. HELMCAMP, INC.						
CONTRACT 06003046		TOTALS	1,107,084.10	66,096.05	282,358.83	26.5
NAVARRO N END POST OAK CREEK BRIDGE IH 45 S END MESQUITE CREEK BRIDGE 0092-06-078 IM 45-3(105) CONCRETE PAV'T OVERLAY & SAFETY IMPRV.		1.766	8,689,314.38	77,502.78	730,291.38	8.7
WORK ORDER- 09-20-00 WORK BEGAN- 11-02-00 DATE WORK COMPLETED- TIME COMPUTED- 10-06-00 CONTRACT WORKING DAYS- 550 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 118 PERCENT TIME USED- 21						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07003008		TOTALS	8,689,314.38	77,502.78	730,291.38	8.7
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-066 CPM 918-18-66 SIGNING AND DELINEATION		0.100	347,056.00	52,532.15	311,226.65	94.3
WORK ORDER- 08-14-00 WORK BEGAN- 09-20-00 DATE WORK COMPLETED- TIME COMPUTED- 09-20-00 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 30 WORKING DAYS CHARGED- 75 PERCENT TIME USED- 83						
UNITED EQUIPMENT RENTALS GULF, L.P.						
CONTRACT 07003083		TOTALS	347,056.00	52,532.15	311,226.65	94.3
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	14,922,569.07	0.00	14,891,319.91	99.9
WORK ORDER- 11-01-96 WORK BEGAN- 01-27-97 DATE WORK COMPLETED- TIME COMPUTED- 11-17-96 CONTRACT WORKING DAYS- 576 ADDL DAYS GRANTED- 104 WORKING DAYS CHARGED- 664 PERCENT TIME USED- 97						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07	0.00	14,891,319.91	99.9
NAVARRO VARIOUS LOCATIONS IN NAVARRO COUNTY VA 0918-18-065 CSR 918-18-65 BASE REPAIR AND LEVELUP		79.200	1,618,466.19	292,987.92	758,081.19	49.3
WORK ORDER- 11-10-00 WORK BEGAN- 01-09-01 DATE WORK COMPLETED- TIME COMPUTED- 11-26-00 CONTRACT WORKING DAYS- 125 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 35 PERCENT TIME USED- 28						
A. L. HELMCAMP, INC.						
CONTRACT 10003051		TOTALS	1,618,466.19	292,987.92	758,081.19	49.3
NAVARRO VARIOUS BRIDGE LOCATIONS SH 31 0162-03-037 NH 2001(59) STRS AND APPROACHES		1.631	5,487,319.52	11,383.68	11,383.68	0.2
WORK ORDER- 03-01-01 WORK BEGAN- 03-19-01 DATE WORK COMPLETED- TIME COMPUTED- 03-17-01 CONTRACT WORKING DAYS- 423 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 2						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12003051		TOTALS	5,487,319.52	11,383.68	11,383.68	0.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
ROCKWALL	VARIOUS LOCATIONS IN ROCKWALL COUNTY	0.100	381,762.00	3,477.00	205,138.34	56.5
VA						
0918-25-010						
CPM 918-25-10	SIGNING AND DELINEATION					
WORK ORDER-	08-21-00	WORK BEGAN-	09-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
TEXAS COMMERCIAL FENCE, INCORPORATED						
	CONTRACT 07003018	TOTALS	381,762.00	3,477.00	205,138.34	56.5
ROCKWALL	AT THE ROCKWALL COUNTY COURTHOUSE	0.001	398,000.00	12,825.00	491,948.00	99.9
VA						
0918-25-005						
STP 94(194)TE	TRANSPORTATION ENHANCEMENT PROJECT					
WORK ORDER-	08-16-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	96			
PHOENIX I RESTORATION AND CONSTRUCTION, LTD.						
	CONTRACT 07003110	TOTALS	398,000.00	12,825.00	491,948.00	99.9
ROCKWALL	DALLAS CO LINE	3.450	40,889,165.97	1,985,528.02	12,969,695.70	33.3
SH 66	SH 205					
0009-04-039						
NH 99(367)	GR STRS & SURF (LAKE RAY HUBBARD BRIDGE)					
WORK ORDER-	09-03-99	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	1,148	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	23			
TRAYLOR BROS., INC.						
	CONTRACT 07993057	TOTALS	40,889,165.97	1,985,528.02	12,969,695.70	33.3
ROCKWALL	VARIOUS LOCATIONS IN ROCKWALL CO.	16.580	563,932.80	15,547.61	388,113.43	72.4
VA						
0918-25-009						
CSR 918-25-9	BASE REPAIR AND LEVELUP					
WORK ORDER-	12-04-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
PEACHTREE CONSTRUCTION, LTD.						
	CONTRACT 11003079	TOTALS	563,932.80	15,547.61	388,113.43	72.4
ROCKWALL	IH 30	1.776	7,286,710.76	20,982.99	2,511,770.85	36.2
FM 740	SH 205					
1014-03-033						
STP 99(413)MM	GR, STRS, BASE & SURF					
WORK ORDER-	02-04-00	WORK BEGAN-	04-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	42			
ED BELL CONSTRUCTION COMPANY						
	CONTRACT 12993003	TOTALS	7,286,710.76	20,982.99	2,511,770.85	36.2
					DISTRICT CONTRACT AMOUNT	2,607,904,019.50
					DISTRICT ESTIMATES THIS MONTH	23,343,044.37
					DISTRICT TOTAL ESTIMATES PAID TO DATE	482,055,679.31

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	254,880.00	64,756.80	178,704.80	70.1
US0075 6059-42-001 RMC - 605942001						
WORK ORDER-	11-07-00	WORK BEGAN-	11-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	37			
CURTCO, INC.						
CONTRACT 08004002		TOTALS	254,880.00	64,756.80	178,704.80	70.1
COLLIN VARIOUS ROADWAY THROUGHOUT COLLIN COUNTY		100.000	392,995.00	11,927.76	331,656.26	84.3
US0075 6045-20-001 RMC - 604520001						
WORK ORDER-	11-03-99	WORK BEGAN-	11-10-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	508	PERCENT TIME USED-	69			
B & B TRAILERS						
CONTRACT 09994003		TOTALS	392,995.00	11,927.76	331,656.26	84.3
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.010	108,932.16	0.00	717.18	4.3
IH0030 6047-31-001 RMC - 604731001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23			
CUMBERLAND CASUALTY & SURETY COMPANY						
CONTRACT 01004003		TOTALS	108,932.16	0.00	717.18	4.3
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	362,064.00	0.00	113,836.85	31.5
IH0030 6047-94-001 RMC - 604794001						
WORK ORDER-	04-04-00	WORK BEGAN-	04-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	237	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	21			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01004004		TOTALS	362,064.00	0.00	113,836.85	31.5
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY		0.001	138,984.16	0.00	40,365.12	29.0
IH0035E 6047-49-001 RMC - 604749001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	25			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004015		TOTALS	138,984.16	0.00	40,365.12	29.0
DALLAS VARIOUS ROADS IN SOUTHEAST DALLAS COUNTY		0.001	109,193.00	0.00	32,757.90	30.0
IH0635 6047-99-001 RMC - 604799001						
WORK ORDER-	04-20-00	WORK BEGAN-	04-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	25			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 01004016		TOTALS	109,193.00	0.00	32,757.90	30.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS	VARIOUS ROADWAYS IN THE DALLAS DISTRICT		0.001	393,780.00	25,105.50	365,992.00	92.9
IH0030							
6051-01-001							
RMC - 605101001	ATTENUATOR REPAIR						
WORK ORDER-	03-17-00	WORK BEGAN-	03-28-00				
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	50				
NORIEGA AND NORIEGA, INC.							
CONTRACT 02004005			TOTALS	393,780.00	25,105.50	365,992.00	92.9
DALLAS	VARS		0.001	632,650.00	46,221.00	665,873.50	99.9
US0175	VARS						
6037-39-001							
RMC - 603739001	GUARD FENCE REPAIR						
WORK ORDER-	06-15-99	WORK BEGAN-	06-22-99				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-99				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	649	PERCENT TIME USED-	88				
NORIEGA AND NORIEGA, INC.							
CONTRACT 02994004			TOTALS	632,650.00	46,221.00	665,873.50	99.9
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	857,660.00	228,901.80	791,045.19	92.2
IH0635							
6050-85-001							
RMC - 605085001	THERMOPLASTIC STRIPING						
WORK ORDER-	04-24-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45				
A.S.C. PAYEMENT MARKINGS, INC.							
CONTRACT 03004001			TOTALS	857,660.00	228,901.80	791,045.19	92.2
DALLAS	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY		0.001	824,573.00	57,324.00	462,215.75	56.0
IH0030	VARIOUS ROADWAYS SOUTHEAST DALLAS COUNTY						
6051-15-001							
RMC - 605115001	INSTALL & REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	43				
STRIPING TECHNOLOGY, INC.							
CONTRACT 03004002			TOTALS	824,573.00	57,324.00	462,215.75	56.0
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.		0.001	364,721.44	15,508.35	164,796.25	45.1
SH0183	VARIOUS ROADS IN N/W DALLAS CO.						
6051-47-001							
RMC - 605147001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-20-00	WORK BEGAN-	04-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	45				
TEXAS TREE & LANDSCAPE							
CONTRACT 03004003			TOTALS	364,721.44	15,508.35	164,796.25	45.1
DALLAS	VARIOUS ROADS IN N/W DALLAS CO.		0.001	385,200.00	0.00	229,017.45	59.4
IH0635							
6049-69-001							
RMC - 604969001	INSTALL/REMOVE RAISED PAVEMENT MARKERS						
WORK ORDER-	06-14-00	WORK BEGAN-	06-21-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-00				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28				
BAUM CONSTRUCTION COMPANY, INC.							
CONTRACT 04004001			TOTALS	385,200.00	0.00	229,017.45	59.4

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS US0067 6050-69-001 RMC - 605069001 VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY REFLECTORIZED PAVEMENT MARKINGS & PROFIL		0.001	341,477.05	0.00	280,003.77	81.9
WORK ORDER-	07-03-00	WORK BEGAN-	07-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	72			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04004002		TOTALS	341,477.05	0.00	280,003.77	81.9
DALLAS IH0635 6040-70-001 RMC - 604070001 VARIOUS VARIOUS OVERHEAD SIGN SUPPORT REPAIR		0.001	486,726.00	0.00	56,245.00	11.5
WORK ORDER-	07-17-99	WORK BEGAN-	07-24-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	617	PERCENT TIME USED-	84			
MICA CORPORATION						
CONTRACT 04994002		TOTALS	486,726.00	0.00	56,245.00	11.5
DALLAS IH0035E 6056-81-001 RMC - 605681001 VARIOUS ROADWAYS NORTHWEST DALLAS COUNTY REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.001	1,061,850.00	69,932.50	414,491.25	39.0
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 06004005		TOTALS	1,061,850.00	69,932.50	414,491.25	39.0
DALLAS IH0045 6057-25-001 RMC - 605725001 VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY STORM SEWER AND INLET CLEANING		0.001	527,900.00	40,264.35	85,648.45	16.2
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	21			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 06004006		TOTALS	527,900.00	40,264.35	85,648.45	16.2
DALLAS IH0635 6042-25-001 RMC - 604225001 VARIOUS HMYS IN NORTHWEST DALLAS CO. VARIOUS HMYS IN NORTHWEST DALLAS CO. REFLECTORIZED PAVEMENT MARKINGS		0.001	896,354.20	49,796.30	806,925.97	90.0
WORK ORDER-	09-20-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	552	PERCENT TIME USED-	75			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 06994001		TOTALS	896,354.20	49,796.30	806,925.97	90.0
DALLAS IH0030 6058-12-001 RMC - 605812001 VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY REPAIR/UPGRADE METAL BEAM GUARD FENCE		0.002	1,086,650.00	53,656.25	424,735.40	39.0
WORK ORDER-	08-23-00	WORK BEGAN-	08-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-30-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	214	PERCENT TIME USED-	29			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 07004004		TOTALS	1,086,650.00	53,656.25	424,735.40	39.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS	VAN ZANDT COUNTY LINE	63.000	11,300,000.00	169,500.00	3,686,524.13	32.7
IH0020	TARRANT COUNTY LINE					
6045-71-001						
RMC - 604571001	TOTAL ROADWAY MAINTENANCE					
WORK ORDER-	08-25-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	1,826	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	31			
VMS MAINTENANCE SYSTEMS, INC.						
CONTRACT 07994001		TOTALS	11,300,000.00	169,500.00	3,686,524.13	32.7
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS CO.	0.001	599,966.12	19,905.84	379,349.08	63.2
IH0020	VARIOUS ROADS IN SOUTHWEST DALLAS CO.					
6045-14-001						
RMC - 604514001	SHEEPING HIGHWAYS & DEBRIS REMOVAL					
WORK ORDER-	08-30-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	572	PERCENT TIME USED-	78			
TERRY JONES SERVICES, INC.						
CONTRACT 07994010		TOTALS	599,966.12	19,905.84	379,349.08	63.2
DALLAS	VARIOUS ROADWAYS IN	0.001	353,400.00	4,793.40	32,258.40	9.1
IH0635	DALLAS AND ROCKMALL COUNTIES					
6058-70-001						
RMC - 605870001	POST AND CABLE FENCE					
WORK ORDER-	10-30-00	WORK BEGAN-	11-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	19			
FIREMAN EXCAVATING						
CONTRACT 08004003		TOTALS	353,400.00	4,793.40	32,258.40	9.1
DALLAS	VARIOUS ROADWAYS IN	0.001	543,892.00	0.00	0.00	0.0
SH0342	SOUTHEAST DALLAS COUNTY					
6059-87-001						
RMC - 605987001	CLEANING AND/OR SEALING JOINTS & CRACKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BAUM CONSTRUCTION COMPANY, INC.						
CONTRACT 09004002		TOTALS	543,892.00	0.00	0.00	0.0
DALLAS	VARIOUS HIGHWAYS IN SE DALLAS COUNTY	0.001	1,269,679.80	48,209.00	677,357.50	53.3
IH0045	VARIOUS HIGHWAYS IN SE DALLAS COUNTY					
6044-43-001						
RMC - 604443001	SWEEPING AND DEBRIS REMOVAL					
WORK ORDER-	10-23-99	WORK BEGAN-	11-02-99			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	516	PERCENT TIME USED-	70			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09994004		TOTALS	1,269,679.80	48,209.00	677,357.50	53.3
DALLAS	DISTRICTWIDE	0.001	430,650.00	6,733.00	46,175.00	10.7
IH0035E	DISTRICTWIDE					
6060-68-001						
RMC - 606068001	ILLUMINATION					
WORK ORDER-	12-08-00	WORK BEGAN-	12-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	14			
BJ ELECTRIC COMPANY						
CONTRACT 10004001		TOTALS	430,650.00	6,733.00	46,175.00	10.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADWAYS IN NORTHWEST DALLAS COUNTY		0.001	424,820.00	0.00	143,538.00	33.7
US0075 6045-63-001 RMC - 604563001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	76	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	19	*****		
MARCOM'S MOWING SERVICE						
CONTRACT 11994003		TOTALS	424,820.00	0.00	143,538.00	33.7
DALLAS VARIOUS ROADWAYS IN DALLAS NORTHWEST COUNTY		0.001	318,363.60	0.00	88,030.46	27.6
SH0114 6045-67-001 RMC - 604567001						
MOWING OF HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9	*****		
ANTHONY SERVICES						
CONTRACT 11994017		TOTALS	318,363.60	0.00	88,030.46	27.6
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	1,436,989.75	46,553.76	710,303.07	49.4
IH0635 6048-95-001 RMC - 604895001						
SWEEEPING HIGHWAYS AND DEBRIS REMOVAL						
WORK ORDER-	01-10-00	WORK BEGAN-	01-10-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 12994003		TOTALS	1,436,989.75	46,553.76	710,303.07	49.4
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		0.010	501,080.50	0.00	0.00	0.0
IH0035E 6064-28-001 RMC - 606428001						
METAL BEAM FENCE/POST & CABLE						
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 02014005		TOTALS	501,080.50	0.00	0.00	0.0
DENTON VARIOUS ROADS IN DENTON CO. VARIOUS_ROADS IN DENTON CO.		0.001	526,502.29	51,534.30	510,835.25	97.0
IH0035 6040-02-001 RMC - 604002001						
GUARD FENCE REPAIR & POST & CABLE FENCE						
WORK ORDER-	07-22-99	WORK BEGAN-	07-28-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	83	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 05994006		TOTALS	526,502.29	51,534.30	510,835.25	97.0
DENTON VARIOUS ROADWAYS IN DENTON COUNTY VARIOUS ROADWAYS IN DENTON COUNTY		0.001	1,367,978.00	99,217.05	873,713.66	63.8
IH0035 6042-23-001 RMC - 604223001						
THERMOPLASTIC STRIPING						
WORK ORDER-	08-09-99	WORK BEGAN-	08-10-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	594	PERCENT TIME USED-	81	*****		
LECTRIC LITES COMPANY						
CONTRACT 05994007		TOTALS	1,367,978.00	99,217.05	873,713.66	63.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		0.001	427,000.00	19,969.00	318,103.00	74.4
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY						
6042-65-001						
RMC - 604265001 SWEEPING AND DEBRIS REMOVAL						
WORK ORDER-	07-22-99	WORK BEGAN-	07-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-29-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	612	PERCENT TIME USED-	83			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06994003		TOTALS	427,000.00	19,969.00	318,103.00	74.4
DENTON VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY		0.010	370,932.00	0.00	0.00	0.0
IH0035H						
6063-23-001						
RMC - 606323001 VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MANN ROBINSON & SON, INC.						
CONTRACT 12004002		TOTALS	370,932.00	0.00	0.00	0.0
DENTON VARIOUS ROADWAYS IN DENTON AND DALLAS COUNTY		0.010	289,019.36	0.00	0.00	0.0
IH0035E						
6063-24-001						
RMC - 606324001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TIM ANTHONY						
CONTRACT 12004003		TOTALS	289,019.36	0.00	0.00	0.0
KAUFMAN VARIOUS ROADS IN DALLAS DISTRICT		0.001	325,200.00	3,983.51	136,448.69	41.9
US0175 VARIOUS ROADS IN DALLAS DISTRICT						
6049-53-001						
RMC - 604953001 SPOT PAINT & BEAD STRIPING-DISTRICT WIDE						
WORK ORDER-	02-28-00	WORK BEGAN-	03-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	391	PERCENT TIME USED-	53			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 01004008		TOTALS	325,200.00	3,983.51	136,448.69	41.9
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	460,850.00	21,489.84	476,480.84	99.9
IH0020						
6044-47-001						
RMC - 604447001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	12-09-99	WORK BEGAN-	12-13-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	472	PERCENT TIME USED-	64			
NORIEGA AND NORIEGA, INC.						
CONTRACT 10994008		TOTALS	460,850.00	21,489.84	476,480.84	99.9
KAUFMAN VARIOUS ROADS IN KAUFMAN COUNTY		0.001	330,000.00	0.00	206,007.12	62.4
FMO148						
6046-80-001						
RMC - 604680001 POTHOLE REPAIR						
WORK ORDER-	01-10-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	440	PERCENT TIME USED-	60			
PHIL PARKS CONTRACTING, INC.						
CONTRACT 11994007		TOTALS	330,000.00	0.00	206,007.12	62.4

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	0.001	529,902.00	0.00	0.00	0.0
FM2578	VEGETATION MANAGEMENT					
6063-39-001						
RMC - 606339001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TERRY JONES SERVICES, INC.	CONTRACT 12004006	TOTALS	529,902.00	0.00	0.00	0.0
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	0.001	576,094.32	0.00	0.00	0.0
FM2452	VEGETATION MANAGEMENT					
6058-17-001						
RMC - 605817001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	274	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C & C MOWING CONTRACTORS, INC.	CONTRACT 12004007	TOTALS	576,094.32	0.00	0.00	0.0
ROCKMALL	VARIOUS ROADWAYS IN DALLAS AND ROCKMALL COUNTIES	0.010	438,101.00	9,882.02	252,686.39	57.6
IH0030	SWEEPING AND DEBRIS REMOVAL					
6043-78-001						
RMC - 604378001						
WORK ORDER-	08-23-99	WORK BEGAN-	09-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	578	PERCENT TIME USED-	79	*****		
INFRASTRUCTURE SERVICES, INC.	CONTRACT 07994007	TOTALS	438,101.00	9,882.02	252,686.39	57.6
ROCKMALL	VARIOUS ROADWAYS IN ROCKMALL AND DALLAS COUNTIES	0.001	611,521.23	0.00	0.00	0.0
IH0030	REFLECTORIZED PROFILE PAVEMENT MARKINGS					
6060-84-001						
RMC - 606084001						
WORK ORDER-	04-04-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	213	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BTA SERVICES, LTD.	CONTRACT 11004011	TOTALS	611,521.23	0.00	0.00	0.0
ROCKMALL	VARIOUS ROADWAYS IN ROCKMALL, DALLAS AND COLLIN COUNTIES	0.001	902,840.00	33,300.00	66,515.75	7.3
IH0030	REPAIR/UPGRADE METAL BEAM FENCE					
6061-54-001						
RMC - 606154001						
WORK ORDER-	01-15-01	WORK BEGAN-	02-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	8	*****		
FIREMAN EXCAVATING	CONTRACT 11004012	TOTALS	902,840.00	33,300.00	66,515.75	7.3
ROCKMALL	VARIOUS ROADWAYS IN DALLAS, COLLIN, AND ROCKMALL COUNTIES	0.001	309,489.76	0.00	107,265.48	34.6
IH0030	MOWING HIGHWAY RIGHT OF WAY					
6046-99-001						
RMC - 604699001						
WORK ORDER-	04-17-00	WORK BEGAN-	04-24-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	197	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	30	*****		
FOUR S CUSTOM SERVICES, INC.	CONTRACT 11994009	TOTALS	309,489.76	0.00	107,265.48	34.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ROCKWALL	VARIOUS ROADWAYS IN DALLAS, COLLIN AND ROCKWALL COUNTIES			0.001	266,000.00	0.00	0.00	0.0
IH0030								
6049-29-001	POTHOLE REPAIR							
RMC - 604929001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FIREMAN EXCAVATING	CONTRACT 12994011			TOTALS	266,000.00	0.00	0.00	0.0
*****							DISTRICT CONTRACT AMOUNT	34,136,861.74
*****							DISTRICT ESTIMATES THIS MONTH	1,198,465.33
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	14,156,619.91

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN VARIOUS ROADS IN COLLIN COUNTY		17.700	24,444.00	0.00	10,422.00	42.6
US0075 6049-62-001 RMC - 604962001						
WICK APPLICATION FOR HERBICIDES						
WORK ORDER-	05-18-00	WORK BEGAN-	05-23-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	20	*****		
ANTHONY SERVICES						
CONTRACT 01001809		TOTALS	24,444.00	0.00	10,422.00	42.6
COLLIN VARIOUS HIGHWAYS THROUGHOUT COLLIN COUNTY INCLUDING US 75		60.000	224,769.62	9,636.75	169,138.14	75.2
US0075 6044-36-001 RMC - 604436001						
SWEEEPING AND DEBRIS REMOVAL						
WORK ORDER-	08-18-99	WORK BEGAN-	09-07-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	572	PERCENT TIME USED-	78	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07991811		TOTALS	224,769.62	9,636.75	169,138.14	75.2
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	222,896.10	0.00	0.00	0.0
FM2933 6062-62-001 RMC - 606262001						
VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001801		TOTALS	222,896.10	0.00	0.00	0.0
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	232,841.00	0.00	0.00	0.0
SH0078 6062-82-001 RMC - 606282001						
VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001803		TOTALS	232,841.00	0.00	0.00	0.0
COLLIN VARIOUS LOCATIONS IN COLLIN COUNTY		0.001	155,040.82	0.00	0.00	0.0
US0075 6062-83-001 RMC - 606283001						
VEGETATION MANAGEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 12001805		TOTALS	155,040.82	0.00	0.00	0.0
DALLAS VARIOUS ROADWAYS IN SOUTHWEST DALLAS CO.		0.001	114,585.25	0.00	97,058.25	84.7
IH0030 6048-82-001 RMC - 604882001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	03-15-00	WORK BEGAN-	03-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	131	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	75	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 01001802		TOTALS	114,585.25	0.00	97,058.25	84.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DALLAS IH0030 6049-37-001 RMC - 604937001	VARIOUS ROADWAYS IN DALLAS SOUTHWEST COUNTY POTHOLE REPAIR	0.001	175,000.00	18,480.00	140,848.75	80.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-10-00 730 409	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-00 02-17-00 0 56			
MURPHY'S MOWING SERVICE						
CONTRACT 01001804		TOTALS	175,000.00	18,480.00	140,848.75	80.4
DALLAS IH0035E 6049-40-001 RMC - 604940001	VARIOUS ROAD IN DALLAS SOUTHWEST COUNTY INLET & STORM SEWER CLEANING	0.001	180,000.00	27,773.00	76,514.60	42.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 730 396	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-00 03-01-00 0 54			
MURPHY'S MOWING SERVICE						
CONTRACT 01001805		TOTALS	180,000.00	27,773.00	76,514.60	42.5
DALLAS US0075 6049-85-001 RMC - 604985001	VARIOUS ROADS IN NORTHWEST DALLAS COUNTY INLET AND STORM SEWER CLEANING	0.001	181,000.00	2,300.00	86,620.00	47.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-01-00 730 389	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-00 03-08-00 0 53			
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 01001811		TOTALS	181,000.00	2,300.00	86,620.00	47.8
DALLAS SH0114 6050-40-001 RMC - 605040001	VARIOUS ROADS IN DALLAS NORTHWEST COUNTY WICK APPLICATION FOR HERBICIDE	0.001	142,049.16	0.00	35,512.29	25.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-00 108 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-00 06-16-00 0 7			
ANTHONY SERVICES						
CONTRACT 01001813		TOTALS	142,049.16	0.00	35,512.29	25.0
DALLAS IH0635 6050-60-001 RMC - 605060001	VARIOUS ROADWAYS DALLAS SOUTHEAST COUNTY WICK APPLICATION FOR HERBICIDES	0.001	58,705.92	0.00	14,676.48	25.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-00 40 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-00 06-02-00 0 17			
ANTHONY SERVICES						
CONTRACT 02001802		TOTALS	58,705.92	0.00	14,676.48	25.0
DALLAS IH0035E 6038-93-001 RMC - 603893001	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY PREFABRICATED PAVEMENT MARKINGS	0.100	377,100.00	0.00	394,295.50	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-04-99 180 116	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-07-99 06-11-99 0 64			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04991804		TOTALS	377,100.00	0.00	394,295.50	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS VARIOUS ROADS IN NORTHWEST DALLAS COUNTY		0.001	120,825.00	0.00	25,246.00	20.8
IH0635 6049-02-001 RMC - 604902001						
CHAIN LINK & HEADLIGHT-BARRIER FENCE						
WORK ORDER-	07-31-00	WORK BEGAN-	08-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	32			
DRS CONSTRUCTION, INC.						
CONTRACT 06001801		TOTALS	120,825.00	0.00	25,246.00	20.8
DALLAS VARIOUS ROADWAYS IN DALLAS SOUTHEAST COUNTY		0.001	114,000.00	11,989.00	38,304.00	33.6
IH0045 6056-74-001 RMC - 605674001						
CONCRETE STRUCTURE REPAIR						
WORK ORDER-	09-13-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	26			
BIRCHWOOD CONSTRUCTION, INC.						
CONTRACT 06001802		TOTALS	114,000.00	11,989.00	38,304.00	33.6
DALLAS VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY		0.001	62,850.00	6,237.50	34,395.50	54.7
US0175 6057-24-001 RMC - 605724001						
POST AND CABLE FENCE						
WORK ORDER-	07-19-00	WORK BEGAN-	08-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	67			
DRS CONSTRUCTION, INC.						
CONTRACT 06001804		TOTALS	62,850.00	6,237.50	34,395.50	54.7
DALLAS DALLAS DISTRICT DALLAS DISTRICT		0.001	108,000.00	0.00	61,785.25	57.2
IH0020 6038-71-001 RMC - 603871001						
REPAIR AND INSTALLATION OF LOOP DETECTOR						
WORK ORDER-	09-15-99	WORK BEGAN-	09-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	557	PERCENT TIME USED-	76			
DURABLE SPECIALTIES, INC.						
CONTRACT 07991801		TOTALS	108,000.00	0.00	61,785.25	57.2
DALLAS VARIOUS ROADWAYS VARIOUS ROADWAYS		0.001	68,178.33	6,179.91	22,002.75	32.2
US0175 6058-90-001 RMC - 605890001						
CLEANING UNDER GUARDRAIL						
WORK ORDER-	11-02-00	WORK BEGAN-	11-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-00			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	24			
DWAYNE JACKSON						
CONTRACT 09001801		TOTALS	68,178.33	6,179.91	22,002.75	32.2
DALLAS VARIOUS ROADS IN DALLAS SOUTHWEST COUNTY		0.100	236,600.00	100,800.00	220,460.00	93.1
IH0035E 6043-02-001 RMC - 604302001						
CHAIN LINK FENCE REPAIR/UPGRADE						
WORK ORDER-	11-19-99	WORK BEGAN-	11-29-99			
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	66			
DRS CONSTRUCTION, INC.						
CONTRACT 10991801		TOTALS	236,600.00	100,800.00	220,460.00	93.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DALLAS	VARIOUS ROADS IN SOUTHWEST DALLAS COUNTY	0.001	19,200.00	4,984.00	9,458.80	49.2
IH0035E						
6059-40-001						
RMC - 605940001	REMOVING DEBRIS					
WORK ORDER-	01-12-01	WORK BEGAN-	01-25-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	37			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 11001801		TOTALS	19,200.00	4,984.00	9,458.80	49.2
DALLAS	ROADWAYS IN SOUTHWEST DALLAS COUNTY	0.001	83,999.96	9,137.24	16,980.86	20.2
US0067						
6059-72-001						
RMC - 605972001	TREES, UNDERBRUSH AND SHRUBS					
WORK ORDER-	01-19-01	WORK BEGAN-	01-23-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	36			
PNB TREE SERVICE, INC.						
CONTRACT 11001803		TOTALS	83,999.96	9,137.24	16,980.86	20.2
DALLAS	VARIOUS ROADWAYS IN SOUTHEAST DALLAS COUNTY	0.001	159,376.00	1,743.12	181,377.29	99.9
US0175						
6047-63-001						
RMC - 604763001	POTHOLE REPAIR					
WORK ORDER-	01-11-00	WORK BEGAN-	01-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-00			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	60			
ROADWAY ENGINEERING AND CONSTRUCTION, INC.						
CONTRACT 11991802		TOTALS	159,376.00	1,743.12	181,377.29	99.9
DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY	0.001	99,392.00	0.00	0.00	0.0
IH0030						
6066-09-001						
RMC - 606609001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-01			
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SPERLING TRACTOR MOWING, INC.						
CONTRACT 12001807		TOTALS	99,392.00	0.00	0.00	0.0
DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY	0.001	102,000.00	41,514.00	41,514.00	40.7
IH0035E						
6062-89-001						
RMC - 606289001	CONCRETE STRUCTURE REPAIR					
WORK ORDER-	02-12-01	WORK BEGAN-	02-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	5			
MURPHY'S MOWING SERVICE						
CONTRACT 12001808		TOTALS	102,000.00	41,514.00	41,514.00	40.7
DALLAS	VARIOUS ROADWAYS IN SOUTHWEST DALLAS COUNTY	0.001	88,500.00	18,426.00	30,726.00	34.7
US0175						
6063-84-001						
RMC - 606384001	CHAIN LINK FENCE					
WORK ORDER-	01-08-01	WORK BEGAN-	01-13-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21			
NORIEGA AND NORIEGA, INC.						
CONTRACT 12001810		TOTALS	88,500.00	18,426.00	30,726.00	34.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY IH0045 6052-02-001 RMC - 605202001 WICK APPLICATION FOR HERBICIDES				0.001	144,934.92	0.00	5,854.14	4.0
WORK ORDER- 09-25-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 6	WORK BEGAN- 10-18-00 TIME COMPUTED- 10-13-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 5	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
JEFF SAUTTER				TOTALS	144,934.92	0.00	5,854.14	4.0
ELLIS VARIOUS ROADWAYS IN ELLIS AND SOUTHWEST DALLAS COUNTIES IH0045 6067-01-001 RMC - 606701001 EROSION CONTROL				0.001	106,720.60	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TEXAS ENVIRONMENTAL MANAGEMENT, INC.				TOTALS	106,720.60	0.00	0.00	0.0
ELLIS VARIOUS LOCATIONS IN ELLIS COUNTY IH0035E 6058-57-001 RMC - 605857001 NEW, UPGRADE AND REPAIR OF GUARDRAIL				0.001	250,140.00	15,267.50	230,098.50	91.9
WORK ORDER- 07-31-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 72	WORK BEGAN- 08-04-00 TIME COMPUTED- 08-04-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
FIREMAN EXCAVATING				TOTALS	250,140.00	15,267.50	230,098.50	91.9
ELLIS VARIOUS ROADS IN ELLIS COUNTY IH0045 6063-41-001 RMC - 606341001 MOWING HIGHWAY RIGHT OF WAY				0.001	217,834.68	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
AVANTI LANDSCAPE MANAGEMENT CO.				TOTALS	217,834.68	0.00	0.00	0.0
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY SH0034 6063-59-001 RMC - 606359001 MOWING HIGHWAY RIGHT OF WAY				0.001	191,467.80	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 126 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
C & C MOWING CONTRACTORS, INC.				TOTALS	191,467.80	0.00	0.00	0.0
ELLIS VARIOUS ROADS IN ELLIS COUNTY IH0035E 6063-60-001 RMC - 606360001 MOWING HIGHWAY RIGHT OF WAY				0.001	207,224.64	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 132 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
MAYFIELD'S CUSTOM SERVICES				TOTALS	207,224.64	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

ELLIS IH0035E 6063-16-001 RMC - 606316001	VARIOUS LOCATIONS IN ELLIS COUNTY SWEEPING BRIDGES AND GUTTERS	0.001	183,543.50	21,843.25	27,213.25	14.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-09-01 90 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-17-01 02-20-01 0 13			

PANNELL INDUSTRIES, INC. CONTRACT 12001809		TOTALS	183,543.50	21,843.25	27,213.25	14.8

KAUFMAN FM0148 6049-61-001 RMC - 604961001	VARIOUS ROADS IN KAUFMAN COUNTY DITCH & CULVERT MAINTENANCE	0.001	163,880.00	0.00	81,991.89	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-05-00 365 263	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-12-00 0 72			

MANN ROBINSON & SON, INC. CONTRACT 01001808		TOTALS	163,880.00	0.00	81,991.89	50.0

KAUFMAN US0175 6050-26-001 RMC - 605026001	VARIOUS ROADS IN KAUFMAN COUNTY VARIOUS ROADS IN KAUFMAN COUNTY CLEANING & SWEEPING HIGHWAYS	0.001	70,518.24	0.00	52,538.68	75.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-17-00 40 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-19-00 05-24-00 0 47			

PANNELL INDUSTRIES, INC. CONTRACT 01001812		TOTALS	70,518.24	0.00	52,538.68	75.0

KAUFMAN US0080 6050-73-001 RMC - 605073001	VARIOUS LOCATIONS ON ROM IN KAUFMAN COUNTY LANDSCAPE MAINTENANCE	0.001	121,872.00	4,549.00	60,045.40	49.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 730 396	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-01-00 03-01-00 0 54			

FOUR S CUSTOM SERVICES, INC. CONTRACT 02001803		TOTALS	121,872.00	4,549.00	60,045.40	49.2

NAVARRO BIO045F 6054-06-001 RMC - 605406001	VARIOUS LOCATIONS NAVARRO COUNTY INSTALL/REMOVE RAISE PAVEMENT MARKERS	0.001	95,170.00	0.00	107,633.82	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-00 65 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-06-00 06-15-00 0 24			

BAUM CONSTRUCTION COMPANY, INC. CONTRACT 04001802		TOTALS	95,170.00	0.00	107,633.82	99.9

NAVARRO IH0045 6042-90-001 RMC - 604290001	VARIOUS LOCATIONS COUNTY WIDE REPAIR AND/OR UPGRADE GUARDRAIL	0.001	142,600.00	5,581.65	135,734.35	95.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-99 130 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-99 07-21-99 0 43			

NORIEGA AND NORIEGA, INC. CONTRACT 06991802		TOTALS	142,600.00	5,581.65	135,734.35	95.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
NAVARRO	VARIOUS ROADWAYS IN			0.001	196,144.00	0.00	0.00	0.0
FM1603	NAVARRO COUNTY							
6059-43-001	TREES, UNDERBRUSH AND SHRUBS							
RMC - 605943001								
WORK ORDER-	01-16-01	WORK BEGAN-	01-26-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
FIREMAN EXCAVATING								
CONTRACT 11001802				TOTALS	196,144.00	0.00	0.00	0.0
*****							DISTRICT CONTRACT AMOUNT	5,443,403.54
*****							DISTRICT ESTIMATES THIS MONTH	306,441.92
*****							DISTRICT TOTAL ESTIMATES PAID TO DATE	2,408,446.49

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

BOWIE	0.1 MI S OF US 67	0.683	276,061.40	3,129.60	3,129.60	1.1
SH 8	0.8 MI. S. OF US 67					
0062-C1-031						
CD 62-1-31	STR, ACP LEVEL UP, OCST, ACP SURF & PAV_MK					
WORK ORDER-	02-06-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOWIE BRIDGE, LTD.						
CONTRACT 01013077		TOTALS	276,061.40	3,129.60	3,129.60	1.1

BOWIE	US 82	2.965	905,711.96	11,978.28	1,015,186.78	99.9
FM 2148	US 67					
2050-01-015						
AR 2050-1-15	FL BS, LTB, OCST, ACP SURF, SET, PAV MK					
WORK ORDER-	03-14-00	WORK BEGAN-	04-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-00			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	121			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02003119		TOTALS	905,711.96	11,978.28	1,015,186.78	99.9

BOWIE	0.3 MI. W. OF FM 44	9.783	2,700,408.03	0.00	0.00	0.0
IH 30	WEST END OF SH 98 OVERPASS					
0610-05-043						
IM 30-3(111)	PAVT REPAIR, PLANING, ACP SURF & PAV MK					
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 03013050		TOTALS	2,700,408.03	0.00	0.00	0.0

BOWIE	US 59	1.599	6,355,372.64	179,501.83	1,669,513.39	27.6
US 67	0.2 MI W OF FM 989					
0010-13-058						
NH 2000(402)	GR, STRS, SURF & C&G					
WORK ORDER-	07-18-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	30			
H. H. HOWARD & SONS, INC.						
CONTRACT 06003060		TOTALS	6,355,372.64	179,501.83	1,669,513.39	27.6

BOWIE	0.5 MI. S. OF FM 2148	2.221	4,442,131.86	21,721.83	2,212,641.15	51.8
US 59	N. END SULPHUR RIVER BRIDGE					
0218-01-072						
CSR 218-1-72	PLANING, ACP LEVEL-UP, CRCP, CPCD, PAV MRK					
WORK ORDER-	08-15-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	41			
DUININCK BROS, INC.						
CONTRACT 07003113		TOTALS	4,442,131.86	21,721.83	2,212,641.15	51.8

BOWIE	US 59	5.792	52,847,428.78	1,279,815.26	32,092,539.93	63.9
US 71	0.7 KM W OF ARKANSAS STATE LINE					
2050-03-004						
HP 735(1)	GR, STR, BASE AND SURFACING					
WORK ORDER-	10-04-99	WORK BEGAN-	10-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	36			
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 08993002		TOTALS	52,847,428.78	1,279,815.26	32,092,539.93	63.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BOWIE	SH 8	372.181	7,033,110.63	0.00	1,756,350.86	26.0
US 82	1.3 MI E OF SP 86					
0046-05-034						
CPM 46-5-34	SEAL COAT					
WORK ORDER-	11-08-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10003029		TOTALS	7,033,110.63	0.00	1,756,350.86	26.0

BOWIE	SH 8 IN NEW BOSTON	3.512	1,267,828.05	2,430.10	2,430.10	0.2
FM 1840	SH 98					
0330-01-025						
AR 330-1-25	SUB WD,LM & LFA BS,OCST,ACP SURF& PV MRK					
WORK ORDER-	01-05-01	WORK BEGAN-	03-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 12003038		TOTALS	1,267,828.05	2,430.10	2,430.10	0.2

CAMP	0.6 MI N OF LP 179	1.231	128,166.03	0.00	0.00	0.0
US 271	1.9 MI N OF LP 179					
0248-02-052						
CD 248-2-52	OCST,SHLDR TEXT,MAILBOX TROUTS & PAV MKS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. H. HOWARD & SONS, INC.						
CONTRACT 03013041		TOTALS	128,166.03	0.00	0.00	0.0

CAMP	AT LP 238 INTERSECTION IN PITTSBURG	0.005	544,544.10	13,606.85	285,583.30	55.2
SH 11						
0083-07-025						
C 83-7-25	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	08-14-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 07003061		TOTALS	544,544.10	13,606.85	285,583.30	55.2

CAMP	0.1 MI. W. OF FM 1519(N)	5.143	2,900,716.49	23,001.71	685,100.95	24.8
SH 11	WOOD COUNTY LINE					
0083-07-026						
CSR 83-7-26	GR,STR,LIME TRT BS,OCST,ACP SF,PAV MK					
WORK ORDER-	08-08-00	WORK BEGAN-	08-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	40			
A. K. GILLIS & SONS, INC.						
CONTRACT 07003115		TOTALS	2,900,716.49	23,001.71	685,100.95	24.8

CAMP	1.29 KM N OF LP 179	1.740	1,023,335.57	26,753.42	26,753.42	2.7
FM 1520	1.07 KM N OF WALKERS CREEK					
1232-03-012						
A 1232-3-12	GRADING,STRS,BS,SURFACING & PVMT MARKING					
WORK ORDER-	01-11-01	WORK BEGAN-	03-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-01			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
H. H. HOWARD & SONS, INC.						
CONTRACT 12003080		TOTALS	1,023,335.57	26,753.42	26,753.42	2.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS AT LITTLE CYPRESS CREEK		0.400	471,515.48	0.00	304,190.12	67.2
FM 251 0812-04-023 BR 2000(279) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-29-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 86	WORK BEGAN- 05-24-00 TIME COMPUTED- 04-14-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 86					
BOWIE BRIDGE, LTD.						
CONTRACT 02003099		TOTALS	471,515.48	0.00	304,190.12	67.2
CASS AT JIMS BAYOU, 3.9 KM S OF FM 125		0.858	956,341.85	0.00	0.00	0.0
FM 248 0138-10-019 BR 2001(330) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 03013063		TOTALS	956,341.85	0.00	0.00	0.0
CASS AT BLACK CYPRESS CK, HUGHES CK, AND HUGHES CK RELIEF BRIDGES		0.605	1,739,864.48	60,082.13	618,696.91	37.0
SH 155 0520-03-027 CD 520-3-27 GR, BR WIDENING, ACP BS & SF, PAV MK						
WORK ORDER- 06-09-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 133	WORK BEGAN- 07-10-00 TIME COMPUTED- 06-25-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 61					
BOWIE BRIDGE, LTD.						
CONTRACT 05003097		TOTALS	1,739,864.48	60,082.13	618,696.91	37.0
CASS SH 8 US 59		18.787	2,142,840.90	503.19	1,868,532.47	92.1
CPM 218-5-23 ACP SURFACE & PAVEMENT MARKINGS						
WORK ORDER- 08-14-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 52	WORK BEGAN- 09-14-00 TIME COMPUTED- 09-05-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 115					
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 07003050		TOTALS	2,142,840.90	503.19	1,868,532.47	92.1
CASS FM 74 IN QUEEN CITY FM 251 IN ATLANTA		1.731	563,059.30	10,994.03	538,707.80	97.6
CSR 2339-1-5 GRADING, STR, FLEX BASE, ACP & PAV MARK						
WORK ORDER- 08-03-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 49	WORK BEGAN- 08-10-00 TIME COMPUTED- 08-19-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 98					
H. H. HOWARD & SONS, INC.						
CONTRACT 07003125		TOTALS	563,059.30	10,994.03	538,707.80	97.6
CASS 0.8 MI N OF FRAZIER CREEK 0.2 MI N OF SH 11 IN LINDEN		5.020	18,721,566.30	264,550.86	6,163,274.39	34.6
NH 99(628) GR, STRS, SURF, CPCR, SIGNING & PAV MRKS						
WORK ORDER- 09-21-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 174	WORK BEGAN- 10-20-99 TIME COMPUTED- 10-07-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 32					
NEOSHO CONSTRUCTION COMPANY, INCORPORATED						
CONTRACT 08993071		TOTALS	18,721,566.30	264,550.86	6,163,274.39	34.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CASS US 59 0218-03-074 CPM 218-3-74 PLANING, ACP SURF, SHLDR TEXT & PAV MK		0.9 MI N OF FM 96 0.6 MI N OF FM 3129 7.324	1,726,387.33	528,535.96	616,476.21	37.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-05-01 50 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-19-01 0 32			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 12003034		TOTALS	1,726,387.33	528,535.96	616,476.21	37.1
HARRISON US 80 0096-09-065 CPM 96-9-65 FAB UNDRSL, PVT REINF MESH, ACP SF & PV MK		0.2 MI E. OF LP 390 IH 20 7.973	1,216,707.62	748,683.56	748,683.56	64.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-06-01 40 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-01 03-05-01 0 35			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC. CONTRACT 01013031		TOTALS	1,216,707.62	748,683.56	748,683.56	64.7
HARRISON IH 20 0495-08-074 IM 20-7(57) PLNG, CPR, CPCR, ACP BS & SF, OCST & PAV MK		0.5 MI W OF FM 3251 0.5 MI W OF SH 43 3.525	3,187,242.35	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-12-01 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-28-01 0 0			
MADDEEN CONTRACTING COMPANY, INC. CONTRACT 02013010		TOTALS	3,187,242.35	0.00	0.00	0.0
HARRISON FM 31 0640-01-034 CSR 640-1-34 GR, FLEX BS, SET, OCST, ACP, PAV MRK		FM 2625 0.6 MI. S. OF FM 451 6.568	1,853,057.88	20,795.20	639,134.82	36.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 115 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-08-00 06-08-00 0 65			
MARSHALL PAVING PRODUCTS, INC. CONTRACT 04003035		TOTALS	1,853,057.88	20,795.20	639,134.82	36.3
HARRISON FM 9 2340-02-017 STP 2001(345)R GR, STR, BASE, SURF & PAV MK		4.5 MI. N. OF US 80 FM 1999 5.128	2,401,189.73	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 135 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J-W PAYNE CONSTRUCTION CO., LTD. CONTRACT 04013022		TOTALS	2,401,189.73	0.00	0.00	0.0
HARRISON FM 968 1575-02-025 AR 1575-2-25 GR, SUBGR WID, BS, SURF & PAV MK		US 80 FM 3251 2.562	648,733.10	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
J-W PAYNE CONSTRUCTION CO., LTD. CONTRACT 04013046		TOTALS	648,733.10	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRISON FM 450 US 80 FM 968 0096-08-043 STP 2000(657)HES GUARDRAIL & SFTY TRT. DRAINAGE STRS.		7.986	385,997.80	1,920.80	386,130.68	99.9
WORK ORDER- 06-26-00 WORK BEGAN- 07-10-00 DATE WORK COMPLETED- TIME COMPUTED- 07-12-00 CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 74 PERCENT TIME USED- 96						
P.R. PARKER COMPANY, INC. CONTRACT 05003029		TOTALS	385,997.80	1,920.80	386,130.68	99.9
HARRISON US 80 IN WASKOH FM 9 4.5 MI. NORTH OF US 80 2340-02-016 CSR 2340-2-16 PLANING,LIME TRT BS,SURF TRT,ACP,PV MK		4.499	1,345,521.30	0.00	93,100.00	7.2
WORK ORDER- 08-11-00 WORK BEGAN- 01-25-01 DATE WORK COMPLETED- TIME COMPUTED- 01-25-01 CONTRACT WORKING DAYS- 70 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
H. V. CAVER, INC. CONTRACT 07003053		TOTALS	1,345,521.30	0.00	93,100.00	7.2
HARRISON NORTH OF SP 449 IN KARNACK BIG SH 43 CYPRESS CREEK BRIDGE 0569-04-014 CSR 569-4-14 REHABILITATE EXISTING 2-LANE HMAV		2.927	1,593,022.05	140,220.71	140,220.71	9.2
WORK ORDER- 08-15-00 WORK BEGAN- 03-30-01 DATE WORK COMPLETED- TIME COMPUTED- 03-01-01 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MARSHALL PAVING PRODUCTS, INC. CONTRACT 07003119		TOTALS	1,593,022.05	140,220.71	140,220.71	9.2
HARRISON GREGG COUNTY LINE IH 20 0.5 MI. W OF SH 43 0495-08-075 IM 20-7(55) CONC TRAFFIC BARRIER & CRASH CUSHIONS		39.200	1,706,715.00	237,252.43	791,059.44	48.8
WORK ORDER- 10-16-00 WORK BEGAN- 11-06-00 DATE WORK COMPLETED- TIME COMPUTED- 11-01-00 CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 60 PERCENT TIME USED- 57						
SCR CONSTRUCTION CO., INC. CONTRACT 09003059		TOTALS	1,706,715.00	237,252.43	791,059.44	48.8
HARRISON ETC VARIOUS LOCATIONS IH 20 ETC 0495-08-072 IM 20-7(56) REFURBISH LARGE AND SMALL SIGNS		109.652	1,682,164.99	49,950.87	540,108.97	33.7
WORK ORDER- 11-08-00 WORK BEGAN- 02-22-01 DATE WORK COMPLETED- TIME COMPUTED- 02-22-01 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 11						
H&W INDUSTRIAL SERVICES, INC. CONTRACT 10003037		TOTALS	1,682,164.99	49,950.87	540,108.97	33.7
MARION LITTLE CYPRESS CK REL BR #2 US 59 0.5 MI. NORTH (S.B. LANES ONLY) 0062-06-046 STP 2000(403)R PLAN,ACP BS&SURF,EDG DRN,PV MRK,MBGF,SGT		0.715	250,577.34	0.00	233,251.13	94.9
WORK ORDER- 04-10-00 WORK BEGAN- 07-11-00 DATE WORK COMPLETED- TIME COMPUTED- 04-26-00 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 84						
MADDEN CONTRACTING COMPANY, INC. CONTRACT 03003027		TOTALS	250,577.34	0.00	233,251.13	94.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

MARION	AT SCOTTS CREEK	0.280	449,460.11	0.00	423,601.12	99.2
FM 1324	1.5 KM E OF US 59					
1577-01-008						
BR 99(194)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-12-00	WORK BEGAN-	05-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	100			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04003028		TOTALS	449,460.11	0.00	423,601.12	99.2

MARION	AT BEAR CREEK, 0.2 MI S OF CASS C/L	0.207	385,235.02	4,578.69	286,305.52	78.2
FM 248						
0138-11-018						
BR 2000(392)	REPLACE BRIDGE & APPRS					
WORK ORDER-	07-10-00	WORK BEGAN-	07-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	76			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 06003082		TOTALS	385,235.02	4,578.69	286,305.52	78.2

MARION	AT BLACK CYPRESS CREEK AND RELIEF	2.300	2,820,303.23	71,162.59	1,941,727.40	72.4
SH 49						
0223-01-024						
BR 98(149)	REPLACE 2 BRIDGES AND APPROACHES					
WORK ORDER-	12-16-99	WORK BEGAN-	01-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	56			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993019		TOTALS	2,820,303.23	71,162.59	1,941,727.40	72.4

MORRIS	1.5 MI N OF FM 144	2.827	2,281,953.45	7,101.44	7,101.44	0.3
US 259	1.5 MI S OF FM 144					
0392-01-052						
CSR 392-1-52	LIME TRT BASE, OCST, ACP & PAV MARK					
WORK ORDER-	07-17-00	WORK BEGAN-	03-20-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 06003091		TOTALS	2,281,953.45	7,101.44	7,101.44	0.3

TITUS	1.9 MILES W. OF MORRIS COUNTY LINE	1.889	572,295.61	0.00	0.00	0.0
FM 71	MORRIS COUNTY LINE					
0546-01-028						
CSR 546-1-28	GR, FLEX BASE, OCST & PAV MARKS					
MORRIS						
FM 71	TITUS COUNTY LINE	4.790	1,546,718.19	0.00	15,963.42	1.0
0546-02-011	US 259					
CSR 546-2-11	GR, FLEX BASE, OCST & PAV MARKS					
WORK ORDER-	08-17-00	WORK BEGAN-	08-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-00			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 07003116		TOTALS	2,119,013.80	0.00	15,963.42	0.7

PANOLA	0.2 MI. W. OF FM 1970	8.615	5,849,571.37	294,823.72	294,823.72	5.3
SH 315	RUSK COUNTY LINE					
0462-03-037						
STP 2001(179)R	GR, PLNG, LFA SBGR, FA BS, ACP BS & SF, PM					
WORK ORDER-	02-06-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	13			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 01013005		TOTALS	5,849,571.37	294,823.72	294,823.72	5.3

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PANOLA FM 2517 FM 699 2.3 MI. S. OF FM 2517 0394-03-027 AR 394-3-27 GR, 8S, SURF & PAV MKS		9.400	2,765,153.19	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
A. K. GILLIS & SONS, INC.		TOTALS	2,765,153.19	0.00	0.00	0.0
PANOLA RUSK COUNTY LINE SH 43 1.3 MI S OF SABINE RIVER 0207-04-031 CSR 207-4-31 GR, FLEX BASE, PAV REPAIR, ACP, PAV MK		3.719	1,511,670.09	263,257.17	728,416.45	50.7
WORK ORDER- 07-12-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 85 WORKING DAYS CHARGED- 17	WORK BEGAN- 11-15-00 TIME COMPUTED- 11-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 20					
MADDEN CONTRACTING COMPANY, INC.		TOTALS	1,511,670.09	263,257.17	728,416.45	50.7
PANOLA NORTH END SABINE RIVER BRIDGE US 79 0.2 MI SOUTH OF MILL CREEK 0247-02-039 CSR 247-2-39 GRD, FL BS, ACP SURF, PAV MRKS		3.268	1,308,347.54	153,282.86	690,943.98	55.5
WORK ORDER- 07-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 61	WORK BEGAN- 08-01-00 TIME COMPUTED- 07-26-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 81					
MARSHALL PAYING PRODUCTS, INC.		TOTALS	1,308,347.54	153,282.86	690,943.98	55.5
PANOLA 0.7 MI SOUTH OF FISH LAKE SLOUGH US 79 0.3 MI SOUTH OF SABINE RIVER RELIEF BR 0247-01-037 BR 2000(733) REPLACE BRIDGES AND APPROACHES		1.802	7,818,001.90	64,140.05	2,164,616.93	29.1
WORK ORDER- 07-24-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 295 WORKING DAYS CHARGED- 55	WORK BEGAN- 08-08-00 TIME COMPUTED- 08-09-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 18					
LONGVIEW BRIDGE AND ROAD, INC.		TOTALS	7,818,001.90	64,140.05	2,164,616.93	29.1
PANOLA SH 149 US 79 4.4 MI E OF RUSK CO. LINE 0246-02-037 CSR 246-2-37 ACP, SET STRUCT., BRIDGE RAIL, PAV MRK		8.167	2,885,095.82	483,594.04	483,594.04	17.6
WORK ORDER- 07-17-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 81 WORKING DAYS CHARGED- 10	WORK BEGAN- 03-20-01 TIME COMPUTED- 03-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 12					
MARSHALL PAYING PRODUCTS, INC.		TOTALS	2,885,095.82	483,594.04	483,594.04	17.6
PANOLA US 79 E OF CARTHAGE US 59 BU 59-D S OF CARTHAGE 0063-04-047 NH 2000(960) GRD, CEM STAB SUBGR, ACP, CPCR, CPCD & PAV MK		1.893	5,988,224.02	5,760.00	360,703.91	6.2
WORK ORDER- 11-02-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 185 WORKING DAYS CHARGED- 7	WORK BEGAN- 02-01-01 TIME COMPUTED- 11-18-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 3					
DUININCK BROS, INC.		TOTALS	5,988,224.02	5,760.00	360,703.91	6.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TITUS 0.3 MI N OF BU 271E FM 1896		6.518	3,107,380.11	2,021.76	1,093,044.84	36.6
US 271 FM 1896						
0221-05-073 CSR 221-5-73 FLEX PAV REP, ACP BS & SF, PAV MK						
WORK ORDER-	08-15-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	33			
APAC-TEXAS, INC.						
CONTRACT 07003114		TOTALS	3,107,380.11	2,021.76	1,093,044.84	36.6
TITUS US 271 IN TALCO 2.8 MI E OF US 271		4.114	2,038,365.11	88,402.46	154,886.88	7.9
FM 71 0546-01-021 STP 93(80)R GRADING, STR, BASE, SURF, PAV MARK.						
WORK ORDER-	09-18-00	WORK BEGAN-	10-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 08003054		TOTALS	2,038,365.11	88,402.46	154,886.88	7.9
TITUS ETC AT FM 1734 IN MT. PLEASANT, ETC.		3.900	1,116,356.40	286,611.20	286,611.20	27.0
US 271 ETC 0221-05-072 STP 2000(896)HES TRAFFIC SIGNALS, FLASHING BEACONS, SIGNAL IMPROV.						
WORK ORDER-	10-16-00	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-01			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	11			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 09003052		TOTALS	1,116,356.40	286,611.20	286,611.20	27.0
UPSHUR 0.2 MI S OF US 271 IN GILMER 3.0 MI N OF FM 726		4.730	9,536,973.83	0.00	3,770,203.34	41.4
SH 300 1385-01-019 NH 2000(367) GR, STRS, BASE, SURF, & PAV MARK						
WORK ORDER-	03-21-00	WORK BEGAN-	04-05-00	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	33			
A. K. GILLIS & SONS, INC.						
CONTRACT 02003066		TOTALS	9,536,973.83	0.00	3,770,203.34	41.4
UPSHUR US 271 IN GILMER US 259 NORTH OF ORE CITY		14.697	4,348,839.88	0.00	0.00	0.0
SH 155 0520-05-035 CPM 520-5-35 FLEX PAV REPAIR, ACP SURF & PAV MARKS						
WORK ORDER-	03-12-01	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 02013057		TOTALS	4,348,839.88	0.00	0.00	0.0
UPSHUR FM 1650 FM 726(W)		7.343	2,923,354.16	0.00	0.00	0.0
SH 154 0402-01-018 CSR 402-1-18 GR, STRS, BASE, SURF & PAV MK						
WORK ORDER-	04-09-01	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 03013072		TOTALS	2,923,354.16	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
UPSHUR AT LITTLE CYPRESS CREEK AND RELIEFS		1.071	3,149,718.34	56,241.18	2,324,960.59	77.7
SH 155 0520-05-032 BR 99(494)						
REPLACE THREE BRIDGES AND APPROACHES						
WORK ORDER-	08-11-99	WORK BEGAN-	09-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-07-99			
CONTRACT WORKING DAYS-	370	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	66			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 07993008		TOTALS	3,149,718.34	56,241.18	2,324,960.59	77.7
UPSHUR FM 3245 S OF DIANA		3.561	9,404,065.31	288,894.48	4,460,430.12	49.9
US 259 0.1 MI N OF FM 726						
0392-02-056						
STP 96(778)RM GR STR, BASE, SURF, C&G, TS, & PM						
WORK ORDER-	09-22-99	WORK BEGAN-	10-18-99			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-99			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	38			
H. V. CAVER, INC.						
CONTRACT 08993006		TOTALS	9,404,065.31	288,894.48	4,460,430.12	49.9
UPSHUR 0.1 MI N OF FM 726		4.033	9,532,010.37	0.00	5,086,837.79	56.0
US 259 0.3 MI S OF FM 450						
0392-02-055						
STP 2000(43)RM GR, STRS, BS, C&G, SURF, PAV MRKS, SIGNING						
WORK ORDER-	12-16-99	WORK BEGAN-	01-03-00	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	35			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 11993002		TOTALS	9,532,010.37	0.00	5,086,837.79	56.0
		DISTRICT CONTRACT AMOUNT			204,356,413.39	
		DISTRICT ESTIMATES THIS MONTH			5,695,300.26	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			78,005,569.38	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BONIE	VARIOUS	0.001	419,865.46	97,661.30	341,745.75	81.3
US0082	VARIOUS					
6040-62-001						
RMC - 604062001	INSTALLATION OF SIGNAL DETECTORS					
WORK ORDER-	05-01-00	WORK BEGAN-	06-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	274	PERCENT TIME USED-	75			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03004016		TOTALS	419,865.46	97,661.30	341,745.75	81.3

BONIE	VARIOUS	22.279	1,474,732.80	0.00	0.00	0.0
US0059	VARIOUS					
6066-07-001						
RMC - 606607001	MICROSURFACING AND PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04014005		TOTALS	1,474,732.80	0.00	0.00	0.0

BONIE	VARIOUS	0.001	798,418.08	36,981.44	828,137.28	99.9
FM0559	VARIOUS					
6053-24-001						
RMC - 605324001	RESURFACING EXISTING ROADWAYS					
WORK ORDER-	10-16-00	WORK BEGAN-	10-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	103			
MARTIN MARIETTA MATERIALS OF LOUISIANA, INC.						
CONTRACT 08004010		TOTALS	798,418.08	36,981.44	828,137.28	99.9

CASS	VARIOUS	0.001	347,955.00	0.00	306,410.00	88.0
US0059	VARIOUS					
6046-57-001						
RMC - 604657001	TREE AND STUMP REMOVAL					
WORK ORDER-	12-28-99	WORK BEGAN-	01-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	01-17-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	98			
K & R CONTRACTORS						
CONTRACT 11994002		TOTALS	347,955.00	0.00	306,410.00	88.0

HARRISON	VARIOUS	0.001	417,524.00	41,378.92	338,186.72	81.2
FM0009	VARIOUS					
6054-82-001						
RMC - 605482001	EXTEND. STR., WINGWALLS, SAFETY TREAT					
WORK ORDER-	09-26-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	82			
AJAX EQUIPMENT COMPANY						
CONTRACT 08004013		TOTALS	417,524.00	41,378.92	338,186.72	81.2

TITUS	.1 MI W OF FM 1734 IN MT PLEASANT	0.001	1,290,561.97	0.00	1,085,859.86	84.1
US0067	.07 MI W OF IH 30					
6053-06-001						
RMC - 605306001	REHABILITATION OF AN EXISTING ROADWAY					
WORK ORDER-	10-04-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	85			
APAC-TEXAS, INC.						
CONTRACT 08004016		TOTALS	1,290,561.97	0.00	1,085,859.86	84.1

DISTRICT CONTRACT AMOUNT					4,749,057.31	
DISTRICT ESTIMATES THIS MONTH					176,021.66	
DISTRICT TOTAL ESTIMATES PAID TO DATE					2,900,339.61	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BOWIE	VARIOUS	0.001	259,250.00	0.00	0.00	0.0
US0059	VARIOUS					
6062-48-001						
RMC - 606248001	METAL BEAM GUARD FENCE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	718	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 03011901		TOTALS	259,250.00	0.00	0.00	0.0

BOWIE	.4 MI NORTH OF US 82	3.181	59,800.00	2,800.00	44,375.00	74.2
US0059	3.2 MI SOUTH OF US 82					
6038-45-001						
RMC - 603845001	CONSTRUCTION OF LANDSCAPE MAINTENANCE					
WORK ORDER-	08-10-99	WORK BEGAN-	08-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	592	PERCENT TIME USED-	81	*****		
DAN B. SERVICE CO.						
CONTRACT 06991901		TOTALS	59,800.00	2,800.00	44,375.00	74.2

BOWIE	IH 30	0.001	132,828.00	5,434.50	97,914.45	74.0
IH0030	IH 30					
6045-64-001						
RMC - 604564001	JANITORIAL & GROUNDS MAINT. REST AREA					
WORK ORDER-	09-20-99	WORK BEGAN-	10-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****		
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991903		TOTALS	132,828.00	5,434.50	97,914.45	74.0

BOWIE	VARIOUS	27.290	141,384.00	26,638.50	41,892.75	29.6
SH0093	VARIOUS					
6063-72-001						
RMC - 606372001	COLD POUR CRACK SEAL					
WORK ORDER-	11-29-00	WORK BEGAN-	02-19-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24	*****		
D & M CONTRACTORS						
CONTRACT 10001903		TOTALS	141,384.00	26,638.50	41,892.75	29.6

BOWIE	VARIOUS	0.001	35,850.00	0.00	0.00	0.0
IH0030	VARIOUS					
6018-35-001						
RMC - 601835001	REMOVAL OF TREES, ETC.					
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00	0.00	0.00	0.0

BOWIE	VARIOUS	0.001	59,427.20	0.00	0.00	0.0
US0259	VARIOUS					
6063-53-001						
RMC - 606353001	MOWING HIGHWAY ROW					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHNNY DREW						
CONTRACT 11001909		TOTALS	59,427.20	0.00	0.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BOWIE VARIOUS		0.001	54,226.88	0.00	0.00	0.0
IH0030 VARIOUS						
6063-54-001						
RMC - 606354001						
MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAMES BRADFORD						
CONTRACT 1100190		TOTALS	54,226.88	0.00	0.00	0.0
BOWIE VARIOUS		0.001	49,654.66	0.00	0.00	0.0
IH0030 VARIOUS						
6063-55-001						
RMC - 606355001						
MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JAMES BRADFORD						
CONTRACT 1100191		TOTALS	49,654.66	0.00	0.00	0.0
BOWIE VARIOUS		0.001	45,774.15	0.00	0.00	0.0
IH0030 VARIOUS						
6063-56-001						
RMC - 606356001						
MOWING HIGHWAY ROW						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RICKEY BAIRD						
CONTRACT 1100192		TOTALS	45,774.15	0.00	0.00	0.0
CASS VARIOUS		0.001	191,000.00	0.00	0.00	0.0
US0059 VARIOUS						
6063-01-001						
RMC - 606301001						
TREE AND STUMP REMOVAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	169	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
QUALITY PLUMBING & ELECTRIC						
CONTRACT 01011902		TOTALS	191,000.00	0.00	0.00	0.0
CASS US 59		0.001	66,000.00	2,600.00	42,031.66	63.9
US0059 US 59						
6045-66-001						
RMC - 604566001						
JANITORIAL & GROUNDS MAINT. REST AREA						
WORK ORDER-	11-19-99	WORK BEGAN-	12-01-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	487	PERCENT TIME USED-	66	*****		
CHARLES & SELLESTINE HUNT, INC.						
CONTRACT 06991905		TOTALS	66,000.00	2,600.00	42,031.66	63.9
CASS VARIOUS		0.001	182,800.00	7,844.56	96,592.06	52.8
US0059 VARIOUS						
6060-83-001						
RMC - 606083001						
REMOVE AND RELOCATE SMALL SIGNS						
WORK ORDER-	12-14-00	WORK BEGAN-	01-29-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	47	*****		
TX-RAM ENTERPRISES, INC.						
CONTRACT 10001902		TOTALS	182,800.00	7,844.56	96,592.06	52.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
CASS FM0251 6063-49-001 RMC - 606349001 MOWING HIGHWAY ROW		0.001	93,024.18	0.00	0.00	0.0		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GEORGE WHATLEY, JR.		CONTRACT 11001905		TOTALS	93,024.18	0.00	0.00	0.0
HARRISON IH0020 6045-65-001 RMC - 604565001 JANITORIAL & GROUNDS MAINT. REST AREA		0.001	108,000.00	4,102.50	35,880.00	57.7		
WORK ORDER-	09-16-99	WORK BEGAN-	10-01-99	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	548	PERCENT TIME USED-	75	*****				
WESTERN SURETY COMPANY		CONTRACT 06991904		TOTALS	108,000.00	4,102.50	35,880.00	57.7
HARRISON IH0020 6031-59-001 RMC - 603159001 PAVEMENT REPAIR & PAVEMENT MARKINGS		63.088	212,385.90	0.00	0.00	0.0		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
J.L. STEEL, INC.		CONTRACT 09984013		TOTALS	212,385.90	0.00	0.00	0.0
HARRISON US0080 6063-50-001 RMC - 606350001 MOWING HIGHWAY ROW		0.001	88,063.92	0.00	0.00	0.0		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
S. L. MOWING CONTRACTORS, INC.		CONTRACT 11001906		TOTALS	88,063.92	0.00	0.00	0.0
HARRISON IH0020 6063-51-001 RMC - 606351001 MOWING HIGHWAY ROW		0.001	34,597.80	0.00	0.00	0.0		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LANGFORD CONTRACTORS		CONTRACT 11001907		TOTALS	34,597.80	0.00	0.00	0.0
HARRISON IH0020 6063-57-001 RMC - 606357001 MOWING HIGHWAY ROW		0.001	36,540.00	0.00	0.00	0.0		
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
LANGFORD CONTRACTORS		CONTRACT 11001913		TOTALS	36,540.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MARION SH0049 6063-48-001 RMC - 606348001	VARIOUS VARIOUS		0.001	69,594.02	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 67 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PERRY M. WEST		CONTRACT 11001904	TOTALS	69,594.02	0.00	0.00	0.0
MORRIS FM0161 6063-46-001 RMC - 606346001	VARIOUS VARIOUS		0.001	72,855.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 77 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
EDDY MOWING CONTRACTORS		CONTRACT 11001902	TOTALS	72,855.00	0.00	0.00	0.0
PANOLA US0059 6063-45-001 RMC - 606345001	VARIOUS VARIOUS		0.001	91,243.08	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
S. L. MOWING CONTRACTORS, INC.		CONTRACT 11001901	TOTALS	91,243.08	0.00	0.00	0.0
PANOLA FM0010 6063-22-001 RMC - 606322001	VARIOUS VARIOUS		262.540	236,286.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-01 132 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-16-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PAVING & DESIGN		CONTRACT 12001901	TOTALS	236,286.00	0.00	0.00	0.0
TITUS US0271 6063-52-001 RMC - 606352001	VARIOUS VARIOUS		0.001	59,239.04	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 64 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JOHNNY DREM		CONTRACT 11001908	TOTALS	59,239.04	0.00	0.00	0.0
UPSHUR SH0155 6067-34-001 RMC - 606734001	VARIOUS VARIOUS		0.001	149,420.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 166 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RUTLAND CONSTRUCTION SERVICES		CONTRACT 01011903	TOTALS	149,420.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
UPSHUR	VARIOUS			0.001	89,325.60	0.00	0.00	0.0
FM0556	VARIOUS							
6063-47-001								
RMC - 606347001	MOWING HIGHWAY ROW							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MORRIS MOWING CONTRACTORS								
CONTRACT 11001903				TOTALS	89,325.60	0.00	0.00	0.0
DISTRICT CONTRACT AMOUNT							2,618,569.43	
DISTRICT ESTIMATES THIS MONTH							49,420.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE							358,685.92	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP

CHAMBERS	AT COTTON BAYOU & HACKBERRY GULLEY	0.201	659,714.68	90,402.89	484,593.65	76.5
FM 565						
1024-01-052						
BR 2000(13)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER-	09-15-00	WORK BEGAN-	10-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	80			
LONE STAR ROAD CONSTRUCTION, INC.						
CONTRACT 08003153		TOTALS	659,714.68	90,402.89	484,593.65	76.5

HARDIN	SOUR LAKE, EAST	6.269	886,564.88	264,064.87	1,180,027.84	99.9
SH 105	JEFFERSON COUNTY LINE					
0339-04-028						
NH 2000(759)	GR, STR, BS, ACP, STRIPE					
WORK ORDER-	07-17-00	WORK BEGAN-	10-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	70			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06003023		TOTALS	886,564.88	264,064.87	1,180,027.84	99.9

HARDIN	FM 770, EAST	12.543	4,385,520.42	54,919.84	535,042.12	12.8
SH 105	SOUR LAKE					
0339-03-020						
C 339-3-20	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	09-18-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	15			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08003071		TOTALS	4,385,520.42	54,919.84	535,042.12	12.8

JASPER	FM 1004 AT CALL JUNCTION	16.602	26,385,976.78	44,381.72	1,863,642.51	7.3
US 96	BUNA					
0065-03-030						
NH 2000(674)	GR STRS BS & SURF					
WORK ORDER-	10-04-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-00			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	2			
APAC-TEXAS, INC.						
CONTRACT 08003093		TOTALS	26,385,976.78	44,381.72	1,863,642.51	7.3

JEFFERSON	AT US 69 IN PORT ARTHUR	0.001	103,581.50	1,152.00	142,195.99	99.9
SH 73						
0508-04-133						
CL 508-4-133	LANDSCAPE					
WORK ORDER-	04-12-00	WORK BEGAN-	05-23-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-00			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 03003064		TOTALS	103,581.50	1,152.00	142,195.99	99.9

JEFFERSON	HEBERT ROAD	8.360	9,373,962.34	296,546.62	2,520,476.91	28.0
SP 93	FM 365					
1075-01-012						
NH 2000(3)	GR, STRS & SURF					
WORK ORDER-	09-01-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-00			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	15			
ALLCO, INC.						
CONTRACT 04003043		TOTALS	9,373,962.34	296,546.62	2,520,476.91	28.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON FM 364, EAST IH 10 WALDEN RD 0739-02-123 NH 2001(305) GR, STR, BS, PVMT, STRIPE, SIGN		3.465	9,021,535.88	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 235 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ALLCO, INC. CONTRACT 04013055		TOTALS	9,021,535.88	0.00	0.00	0.0
JEFFERSON FM 365 O/P AT SH 347 FM 365 & K C S RR - DOT NO. 329530D 0932-01-070 STP 2000(751)RGS GR, BS, STR, CONC PVMT, SIGNAL, ILLUM		0.869	9,195,566.16	182,170.89	1,907,878.82	21.6
WORK ORDER- 08-25-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-10-00 CONTRACT WORKING DAYS- 441 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 86 PERCENT TIME USED- 19						
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 06003057		TOTALS	9,195,566.16	182,170.89	1,907,878.82	21.6
JEFFERSON US 90 EAST IH 10 0.54 MI E OF MP-SPT RR OVERPASS 0028-13-120 BR 2000(510) REPLACE BRIDGE AND APPROACHES		1.042	12,870,991.18	376,236.80	3,276,866.07	26.5
JEFFERSON 0.5 MI W OF IS 90 EAST IH 10 US 90 0739-02-117 BR 2000(510) REPLACE BRIDGE AND APPROACHES		0.551	4,314,060.33	78,486.62	1,943,917.44	46.9
WORK ORDER- 09-06-00 WORK BEGAN- 10-02-00 DATE WORK COMPLETED- TIME COMPUTED- 09-22-00 CONTRACT WORKING DAYS- 312 ADDL DAYS GRANTED- 2 WORKING DAYS CHARGED- 76 PERCENT TIME USED- 24						
APAC-TEXAS, INC. CONTRACT 07003068		TOTALS	17,185,051.51	454,723.42	5,220,783.51	31.6
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE 0339-05-032 NH 95(59)H RECONSTRUCT TO FOUR LANES		4.397	10,894,324.67	0.00	11,012,422.67	99.9
WORK ORDER- 08-21-95 WORK BEGAN- 11-07-95 DATE WORK COMPLETED- TIME COMPUTED- 09-06-95 CONTRACT WORKING DAYS- 350 ADDL DAYS GRANTED- 1 WORKING DAYS CHARGED- 423 PERCENT TIME USED- 120						
APAC-TEXAS, INC. CONTRACT 07950073		TOTALS	10,894,324.67	0.00	11,012,422.67	99.9
JEFFERSON AT MAIN A CANAL US 69 0200-16-004 BR 2000(461) GR, BS, PAVMT & STR		0.640	1,371,076.21	114,789.96	715,222.06	54.3
WORK ORDER- 10-10-00 WORK BEGAN- 10-30-00 DATE WORK COMPLETED- TIME COMPUTED- 10-26-00 CONTRACT WORKING DAYS- 182 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 76 PERCENT TIME USED- 41						
APAC-TEXAS, INC. CONTRACT 08003057		TOTALS	1,371,076.21	114,789.96	715,222.06	54.3
JEFFERSON SH 347, EAST SH 87 US 69 0306-03-107 CSR 306-3-107 MILL, ACP, STRIPE		1.780	354,396.63	0.00	372,262.20	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JEFFERSON US 69, EAST TERMINAL RD		2.731	302,372.25	0.00	342,325.50	99.9
SH 87						
0307-01-130						
CSR 307-1-130 MILL, ACP, STRIPE						
WORK ORDER-	09-15-00	WORK BEGAN-	11-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	43	*****		
APAC-TEXAS, INC.						
CONTRACT 08003081		TOTALS	656,768.88	0.00	714,587.70	99.9
JEFFERSON AT 9TH AVE, IN PORT ARTHUR		0.084	308,471.95	13,380.48	24,147.31	8.1
SH 73						
0508-04-135						
CM 2000(758) GR, BS, PVMT						
JEFFERSON 9TH AVE FROM 60TH ST, NORTH LAKE ARTHUR DR		1.674	2,288,121.05	30,013.45	555,729.27	25.2
CS						
0920-38-126						
STP 98(247)UM GR, STR, BS, PVMT						
WORK ORDER-	09-29-00	WORK BEGAN-	11-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	158	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	37	*****		
L D CONSTRUCTION CO.						
CONTRACT 08003136		TOTALS	2,596,593.00	43,393.93	579,876.58	23.2
JEFFERSON DISTRICTWIDE		0.001	513,003.42	0.00	512,156.52	99.8
VA						
0920-00-056						
C 920-00-56 REHAB OF GUIDESIGNS						
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973071		TOTALS	513,003.42	0.00	512,156.52	99.8
JEFFERSON AT FM 3514		2.730	10,761,705.84	52,360.97	10,473,103.38	99.9
US 69						
0200-15-006						
CM 98(361) GR, STR, BS, PVMNT						
WORK ORDER-	09-16-98	WORK BEGAN-	11-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	387	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	94	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08983059		TOTALS	10,761,705.84	52,360.97	10,473,103.38	99.9
JEFFERSON VARIOUS INTERSECTIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES		2.341	2,465,708.69	23,192.52	1,795,263.77	76.6
VA						
0920-00-044						
CM 95(145) GR, BS, PAV, STRIPING & SIGNALS						
WORK ORDER-	09-30-99	WORK BEGAN-	11-09-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	328	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	204	PERCENT TIME USED-	60	*****		
APAC-TEXAS, INC.						
CONTRACT 08993091		TOTALS	2,465,708.69	23,192.52	1,795,263.77	76.6
JEFFERSON ETC VARIOUS LOCATIONS		207.801	4,991,669.50	320,438.84	1,411,821.66	29.4
US 90 ETC DISTRICT WIDE						
0028-06-063						
CPM 28-6-63 SEAL COAT, STRIPING, AND RAIS PAV MRKRS						
WORK ORDER-	01-03-01	WORK BEGAN-	01-25-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12003055		TOTALS	4,991,669.50	320,438.84	1,411,821.66	29.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY US 90				1.528	346,207.89	0.00	0.00	0.0
FM 1009 1.6 MI SOUTH								
0601-04-01								
AR 601-4-10 GR, BS, SURF								
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L D CONSTRUCTION CO.								
CONTRACT 02013046				TOTALS	346,207.89	0.00	0.00	0.0
LIBERTY FM 770 IN HULL, SOUTH				3.155	598,053.92	0.00	0.00	0.0
FM 834 FM 770 IN DAISSETTA								
1146-01-023								
AR 1146-1-23 GR, BS, STR, PVMT								
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANGEL BROTHERS ENTERPRISES, LTD.								
CONTRACT 02013087				TOTALS	598,053.92	0.00	0.00	0.0
LIBERTY 0.89 KM S OF LOOP 573				1.410	1,260,967.19	300,384.29	579,038.19	47.8
US 59 SOUTH 1.41 KM								
0177-03-080								
NH 2001(27) GR, BS, STR, CONC PVMT, STRIPE								
WORK ORDER-	01-02-01	WORK BEGAN-	01-24-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-01					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	36					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 10003010				TOTALS	1,260,967.19	300,384.29	579,038.19	47.8
LIBERTY AT EAST FORK SAN JACINTO RIVER				2.176	4,173,321.97	352,241.23	3,790,144.83	94.6
US 59								
0177-03-070								
BR 2000(12) REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	12-30-99	WORK BEGAN-	01-17-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-00					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	91					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 10993004				TOTALS	4,173,321.97	352,241.23	3,790,144.83	94.6
NEWTON 7.27 MI S OF US 190, SOUTH				3.390	2,689,840.49	0.00	0.00	0.0
SH 87 FM 363								
0305-02-038								
MG 2001(254) ADD SHOULDERS,WIDEN BRIDGES,SAFTY UPGRD								
WORK ORDER-	03-28-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 02013067				TOTALS	2,689,840.49	0.00	0.00	0.0
ORANGE LITTLE CYPRESS DR, SOUTH				1.853	3,416,950.53	152,341.99	2,022,941.62	61.6
FM 1130 FM 3247								
1284-01-053								
CM 2000(14) GR, BS, STR, PVMT								
WORK ORDER-	04-28-00	WORK BEGAN-	06-26-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-00					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	51					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 03003055				TOTALS	3,416,950.53	152,341.99	2,022,941.62	61.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ORANGE	NECHES RIVER BR, EAST	5.060	1,494,626.00	0.00	0.00	0.0
IH 10	FM 105					
0028-09-105						
IM 10-8(150)	MILL, ACP					
ORANGE	FM 105, EAST	1.260	371,083.50	0.00	0.00	0.0
IH 10	WEST END OF KCS RR OVERPASS					
0028-11-180						
IM 10-8(150)	MILL, ACP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03013018		TOTALS	1,865,709.50	0.00	0.00	0.0
ORANGE	1.8 KM WEST OF SABINE RIVER	2.875	39,350,080.86	831,970.98	19,284,810.04	51.5
IH 10	1.3 KM EAST OF SABINE RIVER					
0028-14-073						
BR 98(476)	REPLACE BRIDGE					
WORK ORDER-	07-12-99	WORK BEGAN-	07-22-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	850	ADDL DAYS GRANTED-	71	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	439	PERCENT TIME USED-	47	*****		
DEAVERS CONSTRUCTION, L.P.						
CONTRACT 05993001		TOTALS	39,350,080.86	831,970.98	19,284,810.04	51.5
ORANGE	FM 105	2.376	13,533,528.90	232,952.17	7,362,991.04	57.2
SH 87	BU 90-Y (OLD LP 358)					
0306-01-041						
STP 98(362)RGS	GR STRS & SURF, RAILROAD OVERPASS					
	STR					
WORK ORDER-	09-29-99	WORK BEGAN-	11-19-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	836	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	42	*****		
ALLCO, INC.						
CONTRACT 07993004		TOTALS	13,533,528.90	232,952.17	7,362,991.04	57.2
ORANGE	AT SH 62	1.560	17,146,874.61	321,737.20	7,881,762.02	48.3
IH 10						
0028-11-166						
CM 99(33)	STR, GR, BS & PAV					
WORK ORDER-	10-01-99	WORK BEGAN-	11-11-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	376	PERCENT TIME USED-	57	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 08993004		TOTALS	17,146,874.61	321,737.20	7,881,762.02	48.3
ORANGE	0.06 KM E OF SH 62 E 4.715 KM	4.715	699,257.08	33,877.44	697,167.85	99.9
FM 1130						
1284-01-052						
AR 1284-1-52	BS, OCST, STRIPE					
WORK ORDER-	09-29-99	WORK BEGAN-	05-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	14	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	45	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08993059		TOTALS	699,257.08	33,877.44	697,167.85	99.9
ORANGE	N OF FM 1131, SOUTH	4.880	5,109,896.88	42,033.00	2,328,877.97	47.4
FM 105	0.3 MI N OF FM 1132					
0710-02-044						
STP 99(501)RM	GR STRS BS & SURF					
WORK ORDER-	10-22-99	WORK BEGAN-	12-17-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-99	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	211	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	80	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 09993004		TOTALS	5,109,896.88	42,033.00	2,328,877.97	47.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TYLER NECHES RIVER BRIDGE, SOUTH				3.000	462,496.24	0.00	0.00	0.0
US 69 3.0 MI SOUTH								
CPM 200-5-37 MILL, ACP, STRIPE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MATHews CONSTRUCTION COMPANY, LTD.								
CONTRACT 04013094				TOTALS	462,496.24	0.00	0.00	0.0
TYLER 11.7 KM W OF HOODVILLE, WEST 5.153 KM				5.153	2,605,929.55	377,064.92	2,436,715.49	97.4
US 190 POLK COUNTY LINE								
0213-06-034 GR, BS, ACP, STR, STRIPE								
STP 99(303)R								
WORK ORDER-	01-03-00	WORK BEGAN-	01-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-00					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	203	PERCENT TIME USED-	75					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 10993043				TOTALS	2,605,929.55	377,064.92	2,436,715.49	97.4
DISTRICT CONTRACT AMOUNT							204,707,439.97	
DISTRICT ESTIMATES THIS MONTH							4,587,141.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE							87,453,544.74	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

JASPER	1.0 MILES NORTH OF US 190		9.597	280,270.21	0.00	0.00	0.0
US0096	9.59 MILES NORTH						
6065-14-001							
RMC - 606514001	REPAIR CONCRETE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WIDGEON CONSTRUCTION, INC.							
CONTRACT 02014011			TOTALS	280,270.21	0.00	0.00	0.0

JEFFERSON	LNVA CANAL		1.961	249,801.50	0.00	0.00	0.0
US0069	NORTH 1.96 MILES						
6064-43-001							
RMC - 606443001	MILL AND OVERLAY ACP (1 1/2" DEPTH)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.							
CONTRACT 01014009			TOTALS	249,801.50	0.00	0.00	0.0

JEFFERSON	DISTRICTWIDE		2.394	1,700,110.93	0.00	0.00	0.0
US0069	DISTRICTWIDE						
6064-27-001							
RMC - 606427001	FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TENSON CONSTRUCTION, INC.							
CONTRACT 02014012			TOTALS	1,700,110.93	0.00	0.00	0.0

JEFFERSON	US 69, SH 73 AND SH 87		25.000	942,539.70	118,976.59	652,168.40	70.2
US0069	IN JEFFERSON COUNTY						
6053-33-001							
RMC - 605333001	REPLACE PAVEMENT MARKINGS						
WORK ORDER-	07-03-00	WORK BEGAN-	07-10-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	119	*****			
PAIGE BARRICADES, INC.							
CONTRACT 03004008			TOTALS	942,539.70	118,976.59	652,168.40	70.2

JEFFERSON	US 69 IN S JEFFERSON COUNTY		81.000	1,420,118.56	62,853.08	1,144,039.80	80.5
US0069	US 69 IN TYLER COUNTY						
6045-19-001							
RMC - 604519001	CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	08-25-99	WORK BEGAN-	09-02-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	332	PERCENT TIME USED-	69	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07994014			TOTALS	1,420,118.56	62,853.08	1,144,039.80	80.5

JEFFERSON	DISTRICTWIDE		0.001	680,522.00	137,164.80	179,850.64	26.4
US0069	DISTRICTWIDE						
6053-38-001							
RMC - 605338001	PAVEMENT MARKINGS						
WORK ORDER-	02-16-01	WORK BEGAN-	02-23-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	10	*****			
CRABTREE BARRICADE SYSTEMS, INC.							
CONTRACT 11004009			TOTALS	680,522.00	137,164.80	179,850.64	26.4

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
TYLER	US 69 AT CYPRESS CREEK			0.400	306,892.46	0.00	0.00	0.0
US0069	US 69 AT CYPRESS CREEK							
6059-85-001								
RMC - 605985001	EXTENDING CONCRETE STRUCTURE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AJAX EQUIPMENT COMPANY								
CONTRACT 03014012				TOTALS	306,892.46	0.00	0.00	0.0

DISTRICT CONTRACT AMOUNT 5,580,255.36
DISTRICT ESTIMATES THIS MONTH 318,994.47
DISTRICT TOTAL ESTIMATES PAID TO DATE 1,976,058.84

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMBERS HARRIS COUNTY LINE IH0010 FM 365 6068-62-001 RMC - 606862001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	312,711.40	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
P-VILLE, INCORPORATED						
CONTRACT 03012001		TOTALS	312,711.40	0.00	0.00	0.0
CHAMBERS LITTER PICKUP (01) ITEMS 22 THRU 45 IH0010 LITTER PICKUP (01) ITEMS 22 THRU 45 6061-31-001 SUP - 606131001 LITTER PICKUP (01) ITEMS 22 THRU 45		1.000	85,187.22	2,087.89	48,805.04	57.2
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	25	*****		
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002015		TOTALS	85,187.22	2,087.89	48,805.04	57.2
CHAMBERS PICNIC AREA IH10 1 MI W SH365 & IH0010 WEIGH STATION IH10 1 MI E SH61 6061-32-001 SUP - 606132001 PICNIC IH10 W SH365 & WEIGH STATION IH10		1.000	24,850.42	2,214.59	12,059.11	48.5
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****		
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002016		TOTALS	24,850.42	2,214.59	12,059.11	48.5
CHAMBERS EAST END TRINITY RIVER BRIDGE IH0010 WEST END TRINITY RIVER BRIDGE 6053-35-001 RMC - 605335001 ILLUMINATION		0.800	179,273.20	175,404.10	175,404.10	97.8
WORK ORDER-	02-26-01	WORK BEGAN-	03-06-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	46	*****		
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 12002001		TOTALS	179,273.20	175,404.10	175,404.10	97.8
HARDIN TYLER COUNTY LINE US0096 JEFFERSON COUNTY LINE 6068-69-001 RMC - 606869001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	169,178.02	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C. A. GREEN CONSTRUCTION COMPANY						
CONTRACT 03012008		TOTALS	169,178.02	0.00	0.00	0.0
HARDIN LITTER PICKUP (9) ITEMS 28 THRU 57 US0096 LITTER PICKUP (9) ITEMS 28 THRU 57 6061-05-001 SUP - 606105001 LITTER PICKUP (9) ITEMS 28 THRU 57		1.000	104,032.49	10,511.78	61,788.62	59.3
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39	*****		
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002005		TOTALS	104,032.49	10,511.78	61,788.62	59.3

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
HARDIN US69 PICNIC AREA MAINT & EMPTY TRASH BARRELS AT FM418, SH327, US96 & US69 US0069 6061-22-001 SUP - 606122001 PIC @ US69 BARRELS FM418,SH327,US96 & 69		1.000	21,677.40	1,003.81	11,150.21	51.4
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 61 PERCENT TIME USED- 16						
TIBH INDUSTRIES, INC. SPINDLETOP MMR SERVICES						
CONTRACT 08002006		TOTALS	21,677.40	1,003.81	11,150.21	51.4
JASPER TYLER COUNTY LINE US0190 6068-65-001 RMC - 606865001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	157,984.64	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 116 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TRIPLE J MOWERS, INC.						
CONTRACT 03012004		TOTALS	157,984.64	0.00	0.00	0.0
JASPER PICNICS US96 S OF JASPER (WALNUT RUN) US0096 6061-23-001 SUP - 606123001 US96 N OF BUNA & FM1007 NW OF JASPER PICNICS US96 S JASPER N BUNA & FM1007		1.000	14,607.11	1,098.26	6,056.60	41.4
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 44 PERCENT TIME USED- 12						
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002007		TOTALS	14,607.11	1,098.26	6,056.60	41.4
JASPER LITTER PICKUP (4) ITEM 2 THRU ITEM 26 US0096 6061-24-001 SUP - 606124001 LITTER PICKUP (4) ITEM 2 THRU ITEM 26		1.000	135,942.18	8,769.45	78,227.07	57.5
WORK ORDER- 09-01-00 WORK BEGAN- 09-01-00 DATE WORK COMPLETED- TIME COMPUTED- 09-01-00 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 85 PERCENT TIME USED- 23						
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002008		TOTALS	135,942.18	8,769.45	78,227.07	57.5
JEFFERSON US 0069 US0069 6068-63-001 RMC - 606863001 MOWING HIGHWAY RIGHT OF WAY		10.000	251,815.58	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
C. A. GREEN CONSTRUCTION COMPANY						
CONTRACT 03012002		TOTALS	251,815.58	0.00	0.00	0.0
JEFFERSON SPUR 380 SH0087 6068-68-001 RMC - 606868001 MOWING HIGHWAY RIGHT-OF-WAY		10.000	262,107.28	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 156 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
C. A. GREEN CONSTRUC -ON COMPANY						
CONTRACT 03012007		TOTALS	262,107.28	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
JEFFERSON LITTER PICKUP (2) ITEMS 2 THRU 21		1.000	129,216.80	10,346.22	70,055.93	54.2
US0069 LITTER PICKUP (2) ITEMS 2 THRU 21						
6061-26-001 LITTER PICKUP (2) ITEMS 2 THRU ITEM 21						
SUP - 606126001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	32			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002010		TOTALS	129,216.80	10,346.22	70,055.93	54.2
JEFFERSON LITTER PICKUP (08) ITEMS 2 THRU 14		1.000	127,528.18	10,026.01	70,844.10	56.2
US0069 LITTER PICKUP (08) ITEMS 2 THRU 14						
6061-28-001 LITTER PICKUP (08) ITEMS 2 THRU 14						
SUP - 606128001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	31			
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES						
CONTRACT 08002012		TOTALS	127,528.18	10,026.01	70,844.10	56.2
JEFFERSON LANDSCAPE (2)		1.000	364,622.25	34,509.66	164,019.75	44.9
US0069 LANDSCAPE (2)						
6020-25-001 LANDSCAPE (2)						
SUP - 602025001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	35			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002020		TOTALS	364,622.25	34,509.66	164,019.75	44.9
JEFFERSON LANDSCAPE (8)		1.000	26,970.86	2,791.16	14,183.02	52.5
US0069 LANDSCAPE (8)						
6020-26-001 LANDSCAPE (8)						
SUP - 602026001						
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	3			
TIBH INDUSTRIES, INC. BEAUMONT PRODUCTS AND SERVICES						
CONTRACT 08002021		TOTALS	26,970.86	2,791.16	14,183.02	52.5
LIBERTY 0.10 MILES EAST OF THE TRINITY RIVER		0.473	534,297.25	74,994.84	275,418.51	51.5
FM0787 0.50 MILES EAST						
6069-00-001 REALIGN ROADWAY AND DRIVE SHEET PILING						
EMC - 606900001						
WORK ORDER-	01-17-01	WORK BEGAN-	01-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
HIDGEON CONSTRUCTION, INC.						
CONTRACT 02012001		TOTALS	534,297.25	74,994.84	275,418.51	51.5
LIBERTY HARRIS COUNTY LINE		10.000	316,994.50	0.00	0.00	0.0
US0090 JEFFERSON COUNTY LINE						
6068-64-001 MOWING HIGHWAY RIGHT-OF-WAY						
RMC - 606864001						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P-VILLE, INCORPORATED						
CONTRACT 03012003		TOTALS	316,994.50	0.00	0.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LIBERTY LITTER PICKUP (03) ITEM 2 THRU 22			1.000	80,852.92	4,244.11	48,720.62	60.2
US0059 LITTER PICKUP (03) ITEM 2 THRU 22							
6061-29-001 SUP - 606129001 LITTER PICKUP (03) ITEM 2 THRU 22							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	26				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002013			TOTALS	80,852.92	4,244.11	48,720.62	60.2
LIBERTY LITTER PICKUP (5) ITEMS 2 THRU 21			1.000	39,087.00	4,793.26	23,673.82	60.5
US0090 LITTER PICKUP (5) ITEMS 2 THRU 21							
6061-30-001 SUP - 606130001 LITTER PICKUP (5) ITEMS 2 THRU 21							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	12				
TIBH INDUSTRIES, INC. SPINDLETOP MHR SERVICES							
CONTRACT 08002014			TOTALS	39,087.00	4,793.26	23,673.82	60.5
LIBERTY PIC AREAS US 90 W OF NOME & W OF DAYTON			1.000	10,712.29	848.87	5,347.63	49.9
US0090 PIC AREAS US 90 W OF NOME & W OF DAYTON							
6061-34-001 SUP - 606134001 PIC AREAS US90 W OF NOME & W OF DAYTON							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	18				
TIBH INDUSTRIES, INC. GOODWILL INDUSTRIES INDUSTRIAL CONTRACTS AND TEMPORARY SERVICES, INC.							
CONTRACT 08002018			TOTALS	10,712.29	848.87	5,347.63	49.9
LIBERTY SH 146 N OF MOSS HILL			1.000	28,440.00	1,685.00	20,605.00	72.4
SH0146 SH 105 WEST OF CLEVELAND & FM 2025							
6046-33-001 RMC - 604633001 PICNIC AREAS AND GROUNDS							
WORK ORDER-	01-14-00	WORK BEGAN-	01-18-00				
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-00				
CONTRACT WORKING DAYS-	609	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	23				
D & R PRESSURE WASHING							
CONTRACT 12992002			TOTALS	28,440.00	1,685.00	20,605.00	72.4
NEWTON JASPER COUNTY LINE			10.000	132,593.84	0.00	0.00	0.0
US0190 LOUISIANA COUNTY LINE							
6068-66-001 RMC - 606866001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
TRIPLE J MOWERS, INC.							
CONTRACT 03012005			TOTALS	132,593.84	0.00	0.00	0.0
NEWTON PICNICS @ SH63 E BURKEVILLE, US190 E NEW			1.000	12,681.63	1,113.80	4,863.15	38.3
SH0063 & PARK & POOL ON SH87 @ US190							
6023-93-001 SUP - 602393001 PICNICS @ SH63, US190 & PARK/POOL SH87							
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	12				
TIBH INDUSTRIES, INC. BURKE CENTER							
CONTRACT 08002002			TOTALS	12,681.63	1,113.80	4,863.15	38.3

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
NEWTON SH0087 6060-99-001 SUP - 606099001		LITTER PICKUP (06) ITEMS 2 THRU 20 LITTER PICKUP (06) ITEMS 2 THRU 20 LITTER PICKUP (06) ITEMS 2 THRU 20	1.000	82,421.00	5,414.30	46,759.59 56.7
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002003		TOTALS	82,421.00	5,414.30	46,759.59	56.7
ORANGE IH0010 6068-67-001 RMC - 606867001		JEFFERSON COUNTY LINE LOUISIANA STATE LINE MOWING HIGHWAY RIGHT-OF-WAY	10.000	146,981.32	0.00	0.00 0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
C. A. GREEN CONSTRUCTION COMPANY						
CONTRACT 03012006		TOTALS	146,981.32	0.00	0.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
ORANGE IH0010 6061-27-001 SUP - 606127001		LITTER PICKUP (07) ITEMS 15 THRU 41 LITTER PICKUP (07) ITEMS 15 THRU 41 LITTER PICKUP (07) ITEMS 15 THRU 41	1.000	98,132.94	8,338.66	58,717.05 59.8
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	31			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002011		TOTALS	98,132.94	8,338.66	58,717.05	59.8
ORANGE SH0012 6061-33-001 SUP - 606133001		PICNIC AREA MAINT SH 12 - DEWEYVILLE PICNIC AREA MAINT SH 12 - DEWEYVILLE PICNIC AREA MAINT SH 12 - DEWEYVILLE	1.000	23,140.11	1,783.81	11,814.31 51.0
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	18			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002017		TOTALS	23,140.11	1,783.81	11,814.31	51.0
ORANGE IH0010 6061-35-001 SUP - 606135001		REST AREA MAINTENANCE IH 10 REST AREA MAINTENANCE IH 10 REST AREA MAINTENANCE IH 10	1.000	199,417.75	16,121.70	111,893.95 56.1
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
TIBH INDUSTRIES, INC. SPINDLETOP MHRM SERVICES						
CONTRACT 08002019		TOTALS	199,417.75	16,121.70	111,893.95	56.1
TYLER US0190 6068-70-001 RMC - 606870001		POLK COUNTY LINE JASPER COUNTY LINE MOWING HIGHWAY RIGHT-OF-WAY	10.000	146,733.82	0.00	0.00 0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE J MOWERS, INC.						
CONTRACT 03012009		TOTALS	146,733.82	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

TYLER	LITTER PICKUP (10) ITEMS 2 THRU 23	1.000	170,319.18	13,604.42	95,097.58	55.8
US0287	LITTER PICKUP (10) ITEMS 2 THRU 23					
6061-01-001						
SUP - 606101001	LITTER PICKUP (10) ITEMS 2 THRU 23					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	20			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002004		TOTALS	170,319.18	13,604.42	95,097.58	55.8

TYLER	PICNIC AREA US 287	1.000	24,349.95	2,356.04	11,332.87	46.5
US0287	PICNIC AREA US 190					
6061-25-001						
SUP - 606125001	PICNIC AREA MAINT US 287 & US 190					
WORK ORDER-	09-01-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	11			
TIBH INDUSTRIES, INC. BURKE CENTER						
CONTRACT 08002009		TOTALS	24,349.95	2,356.04	11,332.87	46.5

		DISTRICT CONTRACT AMOUNT			4,414,860.53	
		DISTRICT ESTIMATES THIS MONTH			394,061.74	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,426,837.63	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROOKS 1.28 MI E OF US 281 SH 285 FM 2191 0102-07-028 STP 2000(464)UM WIDEN TO 4 LANE WITH C&G		4.194	3,421,346.97	73,397.56	1,729,045.64	52.6
WORK ORDER- 05-19-00	WORK BEGAN- 06-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-04-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 92					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 04003008		TOTALS	3,421,346.97	73,397.56	1,729,045.64	52.6
BROOKS US 281, EAST FM 2191 US 285 1703-01-010 CSR 1703-1-10 RECONTRACT, ADD SHOULDERS, REP. CULVERTS		6.319	1,912,876.77	167,532.13	1,162,662.31	63.7
WORK ORDER- 07-07-00	WORK BEGAN- 08-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 131	PERCENT TIME USED- 109					
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 06003093		TOTALS	1,912,876.77	167,532.13	1,162,662.31	63.7
BROOKS 15TH ST US 281 SH 285 IN FALFURRIAS 0255-03-021 NH 98(140) GR, STRS & SURF		1.547	2,105,752.22	40,944.75	2,043,895.55	99.9
BROOKS SH 285 US 281 TAYLOR ROAD IN FALFURRIAS 0255-04-057 NH 98(142) GR, STRS & SURF		1.770	2,160,713.97	38,948.92	2,263,960.70	99.9
WORK ORDER- 07-13-99	WORK BEGAN- 07-29-99					
DATE WORK COMPLETED-	TIME COMPUTED- 07-29-99					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 369	PERCENT TIME USED- 97					
FOREMOST PAVING, INC. CONTRACT 06993007		TOTALS	4,266,466.19	79,893.67	4,307,856.25	99.9
CAMERON FM 3248 FM 1847 RR OVERPASS SOUTH 1801-01-034 STP 2001(106)UM CONSTRUCT 4 LANE DIVIDED		1.263	1,365,004.24	0.00	0.00	0.0
WORK ORDER- 02-06-01	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-01					
CONTRACT WORKING DAYS- 109	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SWEETZ CONSTRUCTION, INC. CONTRACT 01013020		TOTALS	1,365,004.24	0.00	0.00	0.0
CAMERON SH 48 FM 313 SH 4 1806-01-009 STP 2000(368)UM WIDEN TO 4 LANE		1.731	1,695,055.37	73,289.79	1,661,840.81	99.9
WORK ORDER- 03-31-00	WORK BEGAN- 06-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-16-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 83					
G & T PAVING COMPANY CONTRACT 02003029		TOTALS	1,695,055.37	73,289.79	1,661,840.81	99.9
CAMERON SH 107 FM 800 US 83 1136-01-012 AR 1136-1-12 RECONSTRUCT AND ADD SHOULDERS		4.538	1,940,992.64	255,167.53	1,282,222.97	68.9
WORK ORDER- 08-03-00	WORK BEGAN- 08-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-19-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 71					
WRIGHT WAY CONSTRUCTION, INC. CONTRACT 02003044		TOTALS	1,940,992.64	255,167.53	1,282,222.97	68.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US 77 0039-07-185 MG 2001(257)	LINCOLN OVERPASS MI S OF LOUISIANA AVE, ETC. WIDEN FREEWAY TO 6 LANES	.25 4.980	61,347,033.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-01 840 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-01 04-18-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 02013001		TOTALS	61,347,033.50	0.00	0.00	0.0
CAMERON BU 83-S ETC 0039-06-034 NCL 2001(271)HES	ETC AT FM 2556, ETC. INSTALL FLASHING BEACON	1.300	749,715.40	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-09-01 244 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-25-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
V. C. HUFF, INC. CONTRACT 02013061		TOTALS	749,715.40	0.00	0.00	0.0
CAMERON FM 106 0630-02-032 BH 98(500)	AT ARROYO COLORADO REHAB EXISTING LIFT BRIDGE	0.099	1,587,524.00	55,948.44	1,636,838.54	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-00 160 180	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-00 05-11-00 20 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
ORION CONSTRUCTION INC. CONTRACT 03003068		TOTALS	1,587,524.00	55,948.44	1,636,838.54	99.9
CAMERON FM 802 1140-02-028 STP 2000(406)UM	FM 1847 SH 48 WIDEN TO 4 LANE DIVIDED	6.195	8,491,379.42	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 362 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
BALLENGER CONSTRUCTION COMPANY CONTRACT 03013002		TOTALS	8,491,379.42	0.00	0.00	0.0
CAMERON FM 802 1140-01-016 CLM 1140-1-16	US 77/83 US 281 IN BROWNSVILLE LANDSCAPE IMP AND LANDSCAPE MAINT	2.300	78,250.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 20 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
GULF COAST CONTRACTORS, INC. CONTRACT 03013058		TOTALS	78,250.00	0.00	0.00	0.0
CAMERON CS 0921-06-124 STP 99(463)RM	CEMETERY RD.-FM 106 FM 1846 RECONSTRUCT 2 LANE W/SHLDRS	0.560	1,131,609.96	0.00	1,138,078.81	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-21-99 120 111	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-06-99 08-06-99 0 92	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
FOREMOST PAYING, INC. CONTRACT 06993022		TOTALS	1,131,609.96	0.00	1,138,078.81	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US 77-US 83 INTERCHANGE IN HARLINGEN		4.520	35,655,226.05	1,434,320.50	24,919,600.37	73.5
US 83 0039-19-033 HP 302(1) GR, STR & SURF						
WORK ORDER-	09-01-99	WORK BEGAN-	09-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-17-99			
CONTRACT WORKING DAYS-	700	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	53			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06993041		TOTALS	35,655,226.05	1,434,320.50	24,919,600.37	73.5
CAMERON FM 508		2.238	1,253,300.03	26,273.36	1,313,667.80	99.9
FM 509 2369-01-006 STP 2000(107)UM GR, STRS & SURF						
WORK ORDER-	08-21-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	79			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003106		TOTALS	1,253,300.03	26,273.36	1,313,667.80	99.9
CAMERON CR 865 OVER CCHID #6 MAIN CANAL (ANACUA STREET)		0.044	164,774.00	2,850.00	154,587.05	98.7
CR 0921-06-130 BR 2000(850)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-12-00	WORK BEGAN-	10-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	64			
SWEAZY CONSTRUCTION, INC.						
CONTRACT 09003030		TOTALS	164,774.00	2,850.00	154,587.05	98.7
CAMERON FM 803		2.690	1,061,288.01	160,556.36	221,919.99	21.7
FM 106 2243-01-010 STP 99(813)R WIDEN AND ADD SHOULDERS						
WORK ORDER-	11-30-00	WORK BEGAN-	02-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	26			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10003044		TOTALS	1,061,288.01	160,556.36	221,919.99	21.7
CAMERON .58 MI S OF FM 106 (HATCH ROAD)		0.580	544,128.31	0.00	0.00	0.0
SH 345 0630-01-038 STP 2001(68)R WIDEN TO 4 LANE DIVIDED						
CAMERON 0.6 MI W SH 345		0.890	1,138,235.88	0.00	0.00	0.0
FM 106 0630-02-034 STP 2001(67)RM WIDEN TO 4 LANE DIVIDED						
CAMERON RIO HONDO LIFT BRIDGE, EAST ROBERTSON ROAD IN RIO HONDO		0.403	75,756.27	0.00	0.00	0.0
FM 106 0630-02-035 CPM 630-2-35 ACP OVERLAY						
CAMERON 0.2 MI. EAST OF SH 345		2.018	137,854.53	0.00	0.00	0.0
FM 106 0630-03-007 CPM 630-3-7 ACP OVERLAY						
WORK ORDER-	02-22-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-01			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12003019		TOTALS	1,895,974.99	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US 77/83		6.473	2,510,830.44	92,606.17	92,606.17	3.8
FM 1421 US 281						
0331-03-017						
CSR 331-3-17 RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	01-08-01	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	6			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12003033		TOTALS	2,510,830.44	92,606.17	92,606.17	3.8
HIDALGO BU 83 W OVERPASS		5.379	36,598,172.59	0.00	0.00	0.0
US 83 0.4 MI WEST OF FM 2220						
0039-17-132						
MG 2001(189) GR., STRS., AND SURF						
WORK ORDER-	03-28-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 01013042		TOTALS	36,598,172.59	0.00	0.00	0.0
HIDALGO 0.775 MI N OF FM 2812		1.965	9,826,875.42	462,792.29	462,792.29	4.9
US 281 1.19 MI S OF FM 2812						
0255-07-106						
MG 2001(190) CONSTRUCT INTERCHANGE						
WORK ORDER-	02-15-01	WORK BEGAN-	03-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-01			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	4			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 01013045		TOTALS	9,826,875.42	462,792.29	462,792.29	4.9
HIDALGO ETC FM 493		79.915	1,802,571.05	0.00	0.00	0.0
US 83 ETC FLOODWAY						
0039-18-098						
CPM 39-18-98 SEAL COAT						
WORK ORDER-	02-06-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
R.E.L. CONSTRUCTION CO., INC.						
CONTRACT 01013066		TOTALS	1,802,571.05	0.00	0.00	0.0
HIDALGO BUS 83		3.931	2,764,907.53	158,600.54	2,559,364.49	96.4
FM 491 3.5 MI N OF US 83						
0861-01-049						
STP 2000(175)R RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	03-27-00	WORK BEGAN-	04-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-12-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	220	PERCENT TIME USED-	100			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 02003024		TOTALS	2,764,907.53	158,600.54	2,559,364.49	96.4
HIDALGO @ PROGRESO INTERNATIONAL BRIDGE		0.530	534,790.43	0.00	0.00	0.0
VA						
0921-02-085						
BOR 99(718) CONSTRUCT COMMERCIAL TRUCK BYPASS, ETC.						
WORK ORDER-	03-13-01	WORK BEGAN-	04-03-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-01			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02013027		TOTALS	534,790.43	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO 1 MI S OF BUSINESS 83 FM 491 US 281 (MILITARY HIGHWAY) 0861-05-016 STP 2001(231)R RECONSTRUCT AND ADD SHOULDERS		4.600	3,868,326.03	0.00	0.00	0.0
WORK ORDER- 03-16-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 278	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 02013059		TOTALS	3,868,326.03	0.00	0.00	0.0
HIDALGO US 281 EAST FM 2812 FM 493 2831-01-006 CSR 2831-1-6 RECONSTRUCT AND ADD SHOULDERS		7.344	2,816,514.77	0.00	0.00	0.0
WORK ORDER- 03-06-01	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-01					
CONTRACT WORKING DAYS- 277	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 2					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 02013077		TOTALS	2,816,514.77	0.00	0.00	0.0
HIDALGO ETC AT BUS 83 SOUTH, ETC. BU 83-S ETC 0039-04-100 STP 2000(173)HES TRAFFIC SIGNAL, ETC.		1.800	1,108,290.40	122,319.30	1,081,745.69	99.9
WORK ORDER- 05-02-00	WORK BEGAN- 05-23-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-00					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 206	PERCENT TIME USED- 73					
V. C. HUFF, INC.						
CONTRACT 03003060		TOTALS	1,108,290.40	122,319.30	1,081,745.69	99.9
HIDALGO .55 MI W OF SP 241/SP 600 US 281 .51 MI E OF SP 241/SP 600 0255-09-074 MG 2001(191) CONSTRUCT OVERPASS		1.055	6,568,127.92	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 260	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 03013003		TOTALS	6,568,127.92	0.00	0.00	0.0
HIDALGO ON BRYAN ROAD FROM US 83 EXPRESSWAY S. CS FM 1016 0921-02-089 BOR 2001(98) CONSTRUCT 4 LANE PAVED COUNTY RD & SHLDR		2.659	2,555,051.47	0.00	0.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 158	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03013060		TOTALS	2,555,051.47	0.00	0.00	0.0
HIDALGO I ROAD - BUSINESS 83 CS RIDGE ROAD 0921-02-071 STP 2000(275)MM RECONSTRUCT CITY STREET		1.500	1,353,011.71	139,790.01	1,282,333.04	98.7
WORK ORDER- 05-26-00	WORK BEGAN- 06-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 06-11-00					
CONTRACT WORKING DAYS- 119	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 82					
FOREMOST PAVING, INC.						
CONTRACT 04003021		TOTALS	1,353,011.71	139,790.01	1,282,333.04	98.7

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO IN MISSION FROM HOLLAND AVE BU 83-S SH 107 0039-03-081 NH 99(161) NEW ROADWAY LOCATION			0.987	1,288,535.18	150,302.38	1,178,237.04	95.2
WORK ORDER-	09-18-00	WORK BEGAN-	10-20-00				
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95				
FOREMOST PAVING, INC. CONTRACT 04003065			TOTALS	1,288,535.18	150,302.38	1,178,237.04	95.2
HIDALGO DISTRICTWIDE AT VARIOUS LOCATIONS			0.001	1,522,908.36	0.00	0.00	0.0
VA 0921-00-050 MC 921-00-50 NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	820	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P. CONTRACT 04013012			TOTALS	1,522,908.36	0.00	0.00	0.0
HIDALGO 0.5 MI S OF BUS 83, NORTH FM 2557 US 83			0.911	1,833,563.50	0.00	0.00	0.0
1429-01-026 STP 2001(185)R REHABILITATE AND ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WRIGHT WAY CONSTRUCTION, INC. CONTRACT 04013023			TOTALS	1,833,563.50	0.00	0.00	0.0
HIDALGO 7.67 MILES SWEST OF US 281 FM 490 US 281			7.670	1,294,360.80	0.00	0.00	0.0
1490-03-013 AR 1490-3-13 RESTORE AND ADD SHOULDERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC. CONTRACT 04013087			TOTALS	1,294,360.80	0.00	0.00	0.0
HIDALGO US 83, S 1.3 MI. FM 1427 THRU PENITAS			1.821	1,854,346.59	19,724.16	1,846,770.87	99.9
0862-02-015 AR 862-2-15 RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	06-15-00	WORK BEGAN-	06-26-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	97	*****			
BALLENGER CONSTRUCTION COMPANY CONTRACT 05003095			TOTALS	1,854,346.59	19,724.16	1,846,770.87	99.9
HIDALGO SH 107 SOUTH FM 1423 0.5 MI NORTH OF FM 495			6.620	2,760,718.00	19,622.04	2,690,804.04	99.9
1427-01-017 CSR 1427-1-17 RECONSTRUCT AND ADD SHOULDERS							
WORK ORDER-	07-11-00	WORK BEGAN-	08-09-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	64	*****			
BALLENGER CONSTRUCTION COMPANY CONTRACT 06003010			TOTALS	2,760,718.00	19,622.04	2,690,804.04	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO CITY OF MCALLEN		4.674	981,352.00	194,365.91	572,911.58	61.4
VA 0921-02-041 STP 94(272)TE HIKE/BIKE TRAILS						
WORK ORDER-	07-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	90			
SWEZY CONSTRUCTION, INC.						
CONTRACT 06003022		TOTALS	981,352.00	194,365.91	572,911.58	61.4
HIDALGO FM 1925 SOUTH		2.760	1,111,598.57	38,218.61	1,006,646.64	95.3
FM 2993 FM 681						
3046-01-004 RECONSTRUCT AND ADD SHOULDERS						
AR 3046-1-4						
WORK ORDER-	07-14-00	WORK BEGAN-	08-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-00			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	93			
SWEZY CONSTRUCTION, INC.						
CONTRACT 06003044		TOTALS	1,111,598.57	38,218.61	1,006,646.64	95.3
HIDALGO BUS 83		1.086	2,159,201.97	139,523.31	954,688.24	46.0
FM 494 FM 495						
0864-01-043 WIDEN TO 4 LANE DIVIDED						
STP 2000(205)MM						
WORK ORDER-	07-31-00	WORK BEGAN-	09-25-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	59			
SWEZY CONSTRUCTION, INC.						
CONTRACT 06003075		TOTALS	2,159,201.97	139,523.31	954,688.24	46.0
HIDALGO SUGAR ROAD, EAST		14.145	1,452,325.53	0.00	1,595,290.99	99.9
US 83 I ROAD IN PHARR						
0039-17-141 ACP OVERLAY						
CPM 39-17-141						
WORK ORDER-	07-13-00	WORK BEGAN-	10-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	75			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 06003095		TOTALS	1,452,325.53	0.00	1,595,290.99	99.9
HIDALGO AT INTERSECTION OF US 83 WITH BENTSEN		0.046	2,109,859.33	0.00	0.00	0.0
US 83 IN PALMVIEW						
0039-17-134 CONSTRUCT GRADE SEPARATION						
STP 99(204)HES						
HIDALGO AT INTERSECTION US 83		0.049	2,331,501.89	0.00	0.00	0.0
US 83 WITH LA HOMA ROAD IN PALMVIEW						
0039-17-138 GRADE SEPARATION						
STP 99(204)HES						
HIDALGO 1 MI W OF SHOWERS ROAD, E		5.502	28,711,097.49	1,059,868.08	13,769,253.78	49.9
US 83 BUS 83/INSPIRATION ROAD OVERPASS						
0039-17-139 CONSTRUCT FOUR MAIN LANES &						
C 39-17-139 OVERPASSES						
WORK ORDER-	09-18-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-00			
CONTRACT WORKING DAYS-	600	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	21			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07003001		TOTALS	33,152,458.71	1,059,868.08	13,769,253.78	43.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US 83 EXPRESSWAY, NORTH FM 1015 MILE 9 ROAD 1228-03-024 STP 2000(693)RM WIDEN TO 4 LANE DIVIDED		1.687	1,974,830.28	132,578.85	682,979.17	36.4
WORK ORDER-	08-22-00	WORK BEGAN-	11-27-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	57			
SWEETZ CONSTRUCTION, INC.						
CONTRACT 07003030		TOTALS	1,974,830.28	132,578.85	682,979.17	36.4
HIDALGO CANTON FM 1426 NOLANA 1429-02-024 STP 2000(782)MM WIDEN TO 4 LANE W/ LEFT TURN LANE		2.950	3,385,168.41	441,002.85	2,828,238.34	87.0
WORK ORDER-	08-23-00	WORK BEGAN-	09-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-00			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	36			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 07003091		TOTALS	3,385,168.41	441,002.85	2,828,238.34	87.0
HIDALGO FM 3072 FM 2061 SP 241 1939-02-015 STP 2000(32)MM WIDEN TO 4 LANE DIVIDED		3.216	3,413,812.88	321,098.87	583,575.81	17.8
WORK ORDER-	09-22-00	WORK BEGAN-	11-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-00			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	16			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 08003044		TOTALS	3,413,812.88	321,098.87	583,575.81	17.8
HIDALGO RIDGE ROAD FM 2061 1.763 MI S OF RIDGE ROAD 1939-02-020 STP 2000(944)HES IMPROVE TRA SIG, & ADD LANES WITH CTL		1.763	2,157,753.57	328,412.70	815,632.28	39.3
WORK ORDER-	09-15-00	WORK BEGAN-	12-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	30			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003051		TOTALS	2,157,753.57	328,412.70	815,632.28	39.3
HIDALGO MADERO FM 1016 0.20 MI EAST OF BENTSEN RD 0219-01-039 STP 2000(920)MM RECONSTRUCT TO 4 LANES C&G & DIVIDED C&G		3.450	3,704,552.23	272,260.68	1,241,184.29	34.9
HIDALGO ON FM 494 FM 494 @ FM 1016 0864-01-049 STP 2000(964)HES INSTALL TRAFFIC SIGNAL		0.100	86,770.34	15,841.35	34,152.39	40.9
WORK ORDER-	09-12-00	WORK BEGAN-	10-13-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	33			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 08003130		TOTALS	3,791,322.57	288,102.03	1,275,336.68	35.0
HIDALGO MILE 9 FM 88 MILE 12 0698-03-046 STP 2000(921)RM CONSTRUCT 4 LANE ROADWAY		2.945	3,798,386.12	395,010.17	1,828,703.40	50.1
WORK ORDER-	10-03-00	WORK BEGAN-	11-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-00			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	31			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08003131		TOTALS	3,798,386.12	395,010.17	1,828,703.40	50.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO FM 2557 ON SAN JUAN BU 83-S FIRST ST IN DONNA 0039-04-082 NH 2000(732) HIDDEN GR, STRS & SURF		8.510	8,296,069.69	567,031.06	567,031.06	7.1
WORK ORDER- 01-24-01	WORK BEGAN- 03-01-01					
DATE WORK COMPLETED-	TIME COMPUTED- 02-09-01					
CONTRACT WORKING DAYS- 439	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 4					
SWEETZ CONSTRUCTION, INC.						
CONTRACT 09003040		TOTALS	8,296,069.69	567,031.06	567,031.06	7.1
HIDALGO FM 2557 EAST US 83 .8 KM E OF FM 1423 0039-18-075 C 39-18-75 RECONST AND ADD 2 LANES & WIDEN STRS.		7.379	39,643,762.59	966,791.17	19,821,428.81	52.0
WORK ORDER- 12-02-99	WORK BEGAN- 01-28-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-99					
CONTRACT WORKING DAYS- 714	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 279	PERCENT TIME USED- 39					
FOREMOST PAVING, INC.						
CONTRACT 10993001		TOTALS	39,643,762.59	966,791.17	19,821,428.81	52.0
HIDALGO ETC 12TH STREET IN EDINBURG, EAST US SH 107 ETC 281 0342-01-063 CPM 342-1-63 ACP OVERLAY		47.064	4,794,499.31	87,589.58	87,589.58	1.9
WORK ORDER- 12-04-00	WORK BEGAN- 03-26-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-26-01					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 1					
FOREMOST PAVING, INC.						
CONTRACT 11003038		TOTALS	4,794,499.31	87,589.58	87,589.58	1.9
HIDALGO TRENTON RD, NORTH SH 336 SH 107 0621-01-057 NH 2000(174) RECONST & WIDEN EXIST 2 LN HWY TO 4 LNS		2.736	3,847,010.88	742,778.49	1,067,570.49	28.9
WORK ORDER- 01-02-01	WORK BEGAN- 02-14-01					
DATE WORK COMPLETED-	TIME COMPUTED- 01-18-01					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 14					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003049		TOTALS	3,847,010.88	742,778.49	1,067,570.49	28.9
HIDALGO 0.3 MI N OF FM 1924 FM 1926 FM 495 1804-02-019 CPM 1804-2-19 ACP OVERLAY & GEO COMPOSITE PLACEMENT		2.270	469,674.85	0.00	0.00	0.0
WORK ORDER- 11-30-00	WORK BEGAN- 12-30-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-30-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 18					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11003081		TOTALS	469,674.85	0.00	0.00	0.0
HIDALGO FM 2220 FM 1924 FM 1926 1802-01-023 STP 2001(83)MM GR., STRS. & SURF.		1.004	1,229,134.99	0.00	0.00	0.0
HIDALGO .25 MI W OF FM 494 FM 1924 FM 2220 1802-01-032 STP 2001(82)HES IMP TRAF SIG, ADD THRU LNS, & CLTL		1.528	3,014,965.37	3,492.20	3,492.20	0.1
WORK ORDER- 02-22-01	WORK BEGAN- 03-12-01					
DATE WORK COMPLETED-	TIME COMPUTED- 03-10-01					
CONTRACT WORKING DAYS- 377	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 10	PERCENT TIME USED- 2					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 12003054		TOTALS	4,244,100.36	3,492.20	3,492.20	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
JIM HOGG FM 1017 1227-01-024 MG 2001(294) WIDEN TO 40' WITH SHOULDERS				17.523	5,943,101.93	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BALLENGER CONSTRUCTION COMPANY CONTRACT 03013044				TOTALS	5,943,101.93	0.00	0.00	0.0
JIM HOGG FM 1017 1227-01-021 STP 2001(101)R RECONSTRUCT AND ADD SHOULDERS				19.985	6,083,845.80	0.00	0.00	0.0
WORK ORDER-	02-26-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-01	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	3	*****				
FOREMOST PAVING, INC. CONTRACT 12003048				TOTALS	6,083,845.80	0.00	0.00	0.0
KENEDY US 77 0327-02-043 STP 2000(360)TE RECONSTRUCT SAFETY REST AREA				0.001	2,308,000.00	0.00	852,867.34	47.2
WORK ORDER-	07-25-00	WORK BEGAN-	09-11-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	60	*****				
RIO VALLEY CONSTRUCTION, INC. CONTRACT 06003105				TOTALS	2,308,000.00	0.00	852,867.34	47.2
SJARR FM 1430 0039-13-014 STP 99(672)R WIDEN TO 52' F-F				4.100	3,325,500.78	155,133.76	2,847,136.82	89.2
WORK ORDER-	12-16-99	WORK BEGAN-	02-21-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	198	ADDL DAYS GRANTED-	80	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	88	*****				
FOREMOST PAVING, INC. CONTRACT 09993006				TOTALS	3,325,500.78	155,133.76	2,847,136.82	89.2
							DISTRICT CONTRACT AMOUNT	347,213,496.53
							DISTRICT ESTIMATES THIS MONTH	9,355,983.87
							DISTRICT TOTAL ESTIMATES PAID TO DATE	101,883,347.38

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS LIMITS: HIDALGO, CAMERON COUNTY		1.000	1,298,367.00	36,422.79	788,596.35	60.7
US0281 VARIOUS LIMITS: STARR, ZAPATA COUNTY						
6059-15-001 RMC - 605915001 SIGN POST REPLACEMENT						
WORK ORDER-	08-15-00	WORK BEGAN-	09-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	40			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., L.P.						
CONTRACT 07004007		TOTALS	1,298,367.00	36,422.79	788,596.35	60.7
HIDALGO HIDALGO, CAMERON, JIM HOGG, KENEDY		0.100	466,724.40	21,615.70	228,373.70	48.9
US0083 ZAPATA, BROOKS, STARR, WILLACY COUNTY						
6060-03-001 RMC - 606003001 REM/INSTALLATION OF RAISED PVMT MARKERS						
WORK ORDER-	09-08-00	WORK BEGAN-	11-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	45			
PAVEMENT MARKINGS						
CONTRACT 08004006		TOTALS	466,724.40	21,615.70	228,373.70	48.9
DISTRICT CONTRACT AMOUNT					1,765,091.40	
DISTRICT ESTIMATES THIS MONTH					58,038.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,016,970.05	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BROOKS US 281 REST AREA			1.000	104,303.88	0.00	80,683.13	100.0
US0281 BROOKS COUNTY							
6055-87-001 SUP - 605587001 REST AREA MAINTENANCE							
WORK ORDER-	03-27-00	WORK BEGAN-	04-01-00	*****			
DATE WORK COMPLETED-	03-31-01	TIME COMPUTED-	04-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	99	*****			
TIBH INDUSTRIES, INC. WORLD TECHNICAL SERVICES							
CONTRACT 04002101			TOTALS	104,303.88	0.00	80,683.13	100.0
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO CNTY			1.000	102,542.26	0.00	109,878.03	100.0
FM1418 VARIOUS ROADWAYS KENEDY/STARR COUNTIES							
6055-96-001 SUP - 605596001 LITTER PICKUP SERVICE							
WORK ORDER-	03-28-00	WORK BEGAN-	05-25-00	*****			
DATE WORK COMPLETED-	03-31-01	TIME COMPUTED-	05-25-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	81	*****			
TIBH INDUSTRIES, INC. T.R.D.I., INC.							
CONTRACT 04002116			TOTALS	102,542.26	0.00	109,878.03	100.0
BROOKS VARIOUS ROADWAYS IN BROOKS/HIDALGO/STARR			206.700	85,175.30	0.00	29,687.64	34.8
US0281 FOR FALFURRIAS MAINTENANCE							
6060-22-001 RMC - 606022001 MOWING OF STATE R.O.W.							
WORK ORDER-	08-31-00	WORK BEGAN-	11-01-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	23	*****			
BERT HANER							
CONTRACT 08002103			TOTALS	85,175.30	0.00	29,687.64	34.8
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY			1.000	41,650.00	2,672.00	2,672.00	6.4
US0077 FOR THE BROWNSVILLE MNT SECTION							
6065-58-001 RMC - 606558001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	03-02-01	WORK BEGAN-	03-09-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 02012101			TOTALS	41,650.00	2,672.00	2,672.00	6.4
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY			1.000	114,500.00	3,517.00	3,517.00	3.0
US0077 FOR THE SAN BENITO MAINTENANCE SECTION							
6065-63-001 RMC - 606563001 METAL BEAM GUARD FENCE REPAIR							
WORK ORDER-	03-02-01	WORK BEGAN-	03-08-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	1	*****			
GARRETT CONSTRUCTION CO.							
CONTRACT 02012106			TOTALS	114,500.00	3,517.00	3,517.00	3.0
CAMERON FM 733			0.100	59,687.50	0.00	0.00	0.0
FM0733 IN CAMERON/HIDALGO COUNTY							
6066-16-001 RMC - 606616001 BRIDGE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
3XE, INC.							
CONTRACT 02012107			TOTALS	59,687.50	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
CAMERON .015 MI N. OF FM 802 OVERPASS SOUTH INTERNATIONAL BLVD (SH 4)		1.000	49,800.00	3,900.00	37,600.00	75.5
US0077						
6054-74-001						
RMC - 605474001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	63			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002102		TOTALS	49,800.00	3,900.00	37,600.00	75.5

CAMERON ON US 77 FROM FM 511		1.000	57,700.00	4,550.00	43,400.00	75.2
US0077 .15 MILES NORTH OF FM 802						
6054-75-001						
RMC - 605475001 LANDSCAPE MAINTENANCE						
WORK ORDER-	04-06-00	WORK BEGAN-	05-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-00			
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	59			
GULF COAST CONTRACTORS, INC.						
CONTRACT 03002103		TOTALS	57,700.00	4,550.00	43,400.00	75.2

CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		155.300	44,978.52	5,734.79	41,905.16	93.1
US0077 VARIOUS ROADWAYS IN CAMERON COUNTY						
6058-29-001						
RMC - 605829001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	07-18-00	WORK BEGAN-	08-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	34			
BENTEX SWEEPING, INC.						
CONTRACT 06002103		TOTALS	44,978.52	5,734.79	41,905.16	93.1

CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		169.850	62,350.40	0.00	15,829.80	25.3
SH0004 FOR BROMNSVILLE MAINTENANCE						
6060-20-001						
RMC - 606020001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	12-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	26			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002101		TOTALS	62,350.40	0.00	15,829.80	25.3

CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY		194.860	63,492.00	0.00	18,629.00	29.3
FM0106 FOR SAN BENITO MAINTENANCE						
6060-28-001						
RMC - 606028001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002109		TOTALS	63,492.00	0.00	18,629.00	29.3

CAMERON US 83 EXPHY IN CAMERON COUNTY		27.360	116,937.80	12,735.80	58,468.90	50.0
US0083 US 83 EXPHY IN HIDALGO COUNTY						
6060-29-001						
RMC - 606029001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-19-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-00			
CONTRACT WORKING DAYS-	214	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	18			
VELA ENTERPRISES						
CONTRACT 08002110		TOTALS	116,937.80	12,735.80	58,468.90	50.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CAMERON US 77 EXPHY IN CAMERON COUNTY FOR SAN BENITO MAINTENANCE		24.200	144,150.00	16,275.00	81,375.00	56.4
US0077 6060-31-001 RMC - 606031001 MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-00			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	25			
GULF COAST CONTRACTORS, INC. CONTRACT 08002112		TOTALS	144,150.00	16,275.00	81,375.00	56.4
CAMERON SH0048 VARIOUS ROADWAYS IN CAMERON COUNTY FOR THE BROWNSVILLE MNT SECTION		64.700	34,827.15	0.00	0.00	0.0
6064-78-001 RMC - 606478001 SQUEEGEE SEAL-POLYMER MODIFIED EMULSION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
3XE, INC. CONTRACT 11002103		TOTALS	34,827.15	0.00	0.00	0.0
CAMERON VARIOUS ROADWAYS IN CAMERON COUNTY FOR THE SAN BENITO MNT SECTION		93.160	45,252.00	3,771.00	6,906.00	15.2
US0077 6064-79-001 RMC - 606479001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	12-13-00	WORK BEGAN-	01-26-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	11			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 11002105		TOTALS	45,252.00	3,771.00	6,906.00	15.2
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE EDCOUCH MAINTENANCE OFFICE		32.880	45,108.00	3,222.00	6,444.00	14.2
US0083 6066-59-001 RMC - 606659001 CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	02-02-01	WORK BEGAN-	02-19-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-01			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 01012101		TOTALS	45,108.00	3,222.00	6,444.00	14.2
HIDALGO VAR ROADWAYS IN HIDALGO/CAMERON COUNTY FOR THE EDCOUCH MAINTENANCE SECTION		1.000	44,945.00	976.00	976.00	2.1
US0083 6065-59-001 RMC - 606559001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	03-02-01	WORK BEGAN-	03-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
GARRETT CONSTRUCTION CO. CONTRACT 02012102		TOTALS	44,945.00	976.00	976.00	2.1
HIDALGO VARIOUS ROADWAYS IN HIDALGO/BROOKS/STARR FOR THE MISSION MAINTENANCE SECTION		1.000	32,830.00	225.00	225.00	0.6
US0083 6065-60-001 RMC - 606560001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	03-02-01	WORK BEGAN-	03-30-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
GARRETT CONSTRUCTION CO. CONTRACT 02012103		TOTALS	32,830.00	225.00	225.00	0.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO US0083 6065-61-001 RMC - 606561001	VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE PHARR MAINTENANCE SECTION METAL BEAM GUARD FENCE REPAIR	1.000	74,100.00	3,664.50	3,664.50	4.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-02-01 200 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-07-01 03-15-01 0 1			
GARRETT CONSTRUCTION CO. CONTRACT 02012104		TOTALS	74,100.00	3,664.50	3,664.50	4.9
HIDALGO US0083 6054-76-001 RMC - 605476001	M. END OF THE WEST O/PASS AT SPUR 487 E. W. END OF THE SUGAR ROAD OVERPASS LANDSCAPE MAINTENANCE	1.000	34,986.00	2,744.00	32,242.00	92.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-05-00 144 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-11-00 04-12-00 0 36			
VELA ENTERPRISES CONTRACT 03002104		TOTALS	34,986.00	2,744.00	32,242.00	92.1
HIDALGO US0083 6054-77-001 RMC - 605477001	ON US 83, M. END OF SLOPE AT SP 487 WEST END OF THE EXPWY 83 LANDSCAPE MAINTENANCE	1.000	57,300.00	4,350.00	43,300.00	75.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-06-00 144 66	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-20-00 04-20-00 0 45			
GULF COAST CONTRACTORS, INC. CONTRACT 03002105		TOTALS	57,300.00	4,350.00	43,300.00	75.5
HIDALGO US0083 6028-82-001 RMC - 602882001	VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE PHARR MNT SECTION CLEANING & SWEEPING OF HIGHWAYS	67.960	140,202.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
COASTAL SHEEPING SERVICES, INC. CONTRACT 03012101		TOTALS	140,202.00	0.00	0.00	0.0
HIDALGO US0281 6068-44-001 SUP - 606844001	VARIOUS ROADS IN HIDALGO COUNTY PICNIC AREA MAINTENANCE	1.000	53,113.14	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 04-01-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TIBH INDUSTRIES, INC. OPPORTUNITIES NOW, INC. CONTRACT 04012108		TOTALS	53,113.14	0.00	0.00	0.0
HIDALGO US0281 6068-40-001 SUP - 606840001	HIDALGO COUNTY BROOKS AND STARR COUNTIES LITTER PICK-UP	1.000	131,405.52	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-01 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-01 04-01-01 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
TIBH INDUSTRIES, INC. T.R.D.I., INC. CONTRACT 04012122		TOTALS	131,405.52	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	80,500.00	1,500.00	23,440.00	29.1
US0083	VARIOUS LIMITS IN CAMERON COUNTY					
6053-87-001						
RMC - 605387001	REMOVAL AND TRANSPLANTING TREES					
WORK ORDER-	06-11-00	WORK BEGAN-	06-28-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	75			
GULF COAST CONTRACTORS, INC.						
CONTRACT 05002101		TOTALS	80,500.00	1,500.00	23,440.00	29.1
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY	1.000	85,800.00	6,700.00	59,600.00	69.4
SPO115	VARIOUS LIMITS IN HIDALGO COUNTY					
6057-65-001						
RMC - 605765001	LANDSCAPE MAINTENANCE					
WORK ORDER-	06-11-00	WORK BEGAN-	06-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-00			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	20			
GARRETT CONSTRUCTION CO.						
CONTRACT 05002104		TOTALS	85,800.00	6,700.00	59,600.00	69.4
HIDALGO	VARIOUS ROADWAYS: HIDALGO, CAMERON	1.000	225,040.00	9,044.00	199,392.00	88.6
FM0088	VARIOUS ROADWAYS: BROOKS, STARR, WILLACY					
6057-88-001						
RMC - 605788001	UPGRADE OF SMALL ROADSIDE SIGN STUBS					
WORK ORDER-	07-05-00	WORK BEGAN-	08-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	80			
GARRETT CONSTRUCTION CO.						
CONTRACT 06002101		TOTALS	225,040.00	9,044.00	199,392.00	88.6
HIDALGO	VARIOUS ROADWAYS IN HIDALGO/CAMERON	185.910	56,835.00	0.00	14,890.50	26.1
FM0491	FOR EDCOUCH MAINTENANCE					
6060-21-001						
RMC - 606021001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	28			
GULF COAST CONTRACTORS, INC.						
CONTRACT 08002102		TOTALS	56,835.00	0.00	14,890.50	26.1
HIDALGO	VARIOUS ROADWAYS IN HIDALGO COUNTY	166.700	49,874.76	0.00	24,937.38	50.0
FM2061	FOR PHARR MAINTENANCE					
6060-25-001						
RMC - 606025001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-07-00	WORK BEGAN-	09-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	41			
VELA ENTERPRISES						
CONTRACT 08002106		TOTALS	49,874.76	0.00	24,937.38	50.0
HIDALGO	US 281 EXPHY IN HIDALGO COUNTY	25.600	99,986.11	10,250.05	53,841.63	53.8
US0281	FOR PHARR MAINTENANCE					
6060-30-001						
RMC - 606030001	MOWING OF STATE R.O.W.					
WORK ORDER-	08-31-00	WORK BEGAN-	09-14-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-00			
CONTRACT WORKING DAYS-	208	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	15			
VELA ENTERPRISES						
CONTRACT 08002111		TOTALS	99,986.11	10,250.05	53,841.63	53.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HIDALGO VARIOUS ROADWAYS IN HIDALGO/STARR COUNTY FOR MISSION MAINTENANCE		176.900	56,007.45	6,689.93	23,550.08	42.0
FMO681 6060-24-001 RMC - 606024001 MOWING OF STATE R.O.W. WORK ORDER- 10-18-00 WORK BEGAN- 11-14-00 DATE WORK COMPLETED- TIME COMPUTED- 11-14-00 CONTRACT WORKING DAYS- 71 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 23 GARRETT CONSTRUCTION CO. CONTRACT 09002104		TOTALS	56,007.45	6,689.93	23,550.08	42.0
HIDALGO VARIOUS ROADWAYS IN HIDALGO COUNTY FOR THE MISSION MAINTENANCE SECTION		8.930	32,027.00	2,227.00	6,731.00	21.0
US0083 6065-13-001 RMC - 606513001 CLEANING AND SWEEPING OF HIGHWAYS WORK ORDER- 12-13-00 WORK BEGAN- 01-08-01 DATE WORK COMPLETED- TIME COMPUTED- 01-08-01 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 17 PERCENT TIME USED- 14 COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006) CONTRACT 11002102		TOTALS	32,027.00	2,227.00	6,731.00	21.0
JIM HOGG SH16 US83 AND SH285		1.000	147,781.08	0.00	0.00	0.0
6068-49-001 SUP - 606849001 PICNIC AREA MAINTENANCE WORK ORDER- 03-28-01 WORK BEGAN- 04-02-01 DATE WORK COMPLETED- TIME COMPUTED- 04-02-01 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TIBH INDUSTRIES, INC. BORDER REGION MHR COMMUNITY CENTER CONTRACT 04012113		TOTALS	147,781.08	0.00	0.00	0.0
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG COUNTY FOR HEBBRONVILLE MAINTENANCE		147.810	39,988.76	0.00	16,370.00	40.9
FMO649 6060-23-001 RMC - 606023001 MOWING OF STATE R.O.W. WORK ORDER- 08-31-00 WORK BEGAN- 12-01-00 DATE WORK COMPLETED- TIME COMPUTED- 12-01-00 CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 16 PERCENT TIME USED- 32 REKCA, INC. CONTRACT 08002104		TOTALS	39,988.76	0.00	16,370.00	40.9
JIM HOGG VARIOUS ROADWAYS IN JIM HOGG, BROOKS VARIOUS ROADWAYS IN STARR, ZAPATA COUNTY		1.000	77,700.00	0.00	0.00	5.0
FMO649 6057-29-001 RMC - 605729001 METAL BEAM GUARD FENCE REPAIR WORK ORDER- 12-18-00 WORK BEGAN- 02-27-01 DATE WORK COMPLETED- TIME COMPUTED- 02-27-01 CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 10 PERCENT TIME USED- 8 VELA ENTERPRISES CONTRACT 11002104		TOTALS	77,700.00	0.00	0.00	5.0
KENEY NORTHBOUND US 77 SOUTH BOUND US 77		1.000	84,782.88	0.00	0.00	0.0
US0077 6068-52-001 SUP - 606852001 LITTER BARREL SERVICE WORK ORDER- 03-26-01 WORK BEGAN- 04-02-01 DATE WORK COMPLETED- TIME COMPUTED- 04-01-01 CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TIBH INDUSTRIES, INC. BRUSH COUNTRY SERVICES CONTRACT 04012116		TOTALS	84,782.88	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
STARR VARIOUS ROADWAYS IN STARR/ZAPATA COUNTY FOR RIO GRANDE CITY MAINTENANCE		305.000	129,320.62	0.00	55,957.64	43.2
US0083 6060-27-001 RMC - 606027001						
MOWING OF STATE R.O.W.						
WORK ORDER-	08-31-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32			
REKCA, INC.						
CONTRACT 08002108		TOTALS	129,320.62	0.00	55,957.64	43.2
STARR VARIOUS ROADWAYS IN STARR COUNTY		45.700	45,720.00	0.00	15,780.00	43.1
US0083 VARIOUS ROADWAYS IN ZAPATA COUNTY						
6061-99-001						
RMC - 606199001						
CLEANING & SWEEPING OF HIGHWAYS						
WORK ORDER-	10-07-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10			
COASTAL SWEEPING SERVICES (INACTIVE - SEE #10006)						
CONTRACT 09002101		TOTALS	45,720.00	0.00	15,780.00	43.1
STARR VARIOUS ROADWAYS IN STARR, CAMERON, HIDALGO, BROOKS, JIM HOGG AND WILLACY		410.540	278,202.43	7,115.32	38,626.05	13.8
US0083						
6060-33-001						
RMC - 606033001						
TREE TRIMMING AND BRUSH CONTROL						
WORK ORDER-	12-18-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	19			
VELA ENTERPRISES						
CONTRACT 11002101		TOTALS	278,202.43	7,115.32	38,626.05	13.8
STARR VARIOUS ROADWAYS IN STARR, ZAPATA, BROOKS COUNTY		1.000	134,086.00	0.00	51,250.00	40.6
US0083						
6065-19-001						
RMC - 606519001						
UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	01-18-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
VELA ENTERPRISES						
CONTRACT 12002101		TOTALS	134,086.00	0.00	51,250.00	40.6
WILLACY VARIOUS ROADWAYS IN WILLACY COUNTY FOR THE RAYMONDVILLE MAINTENANCE SECTION		1.000	18,325.00	0.00	0.00	0.0
US0077						
6065-62-001						
RMC - 606562001						
METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RIATA ENTERPRISES						
CONTRACT 02012105		TOTALS	18,325.00	0.00	0.00	0.0
WILLACY US 77 IN WILLACY/KENEDY COUNTY		1.000	21,143.98	0.00	15,857.98	74.9
US0077 US 77 IN BROOKS/HIDALGO COUNTY						
6053-21-001						
RMC - 605321001						
FIREBREAK MAINTENANCE						
WORK ORDER-	04-03-00	WORK BEGAN-	05-09-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	86			
REKCA, INC.						
CONTRACT 03002101		TOTALS	21,143.98	0.00	15,857.98	74.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

WILLACY US0077 6068-39-001 SUP - 606839001	VARIOUS ROADS IN WILLACY, KENEDY AND CAMERON COUNTIES LITTER PICK-UP	1.000	91,104.70	0.00	0.00	0.0
WORK ORDER- 03-27-01	WORK BEGAN- 04-02-01					
DATE WORK COMPLETED-	TIME COMPUTED- 04-01-01					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 04012120		TOTALS	91,104.70	0.00	0.00	0.0

WILLACY US0077 6060-26-001 RMC - 606026001	VARIOUS ROADWAYS IN WILLACY COUNTY FOR RAYMONDVILLE MAINTENANCE MOWING OF STATE R.O.W.	261.130	153,942.06	0.00	68,925.99	44.8
WORK ORDER- 08-31-00	WORK BEGAN- 09-06-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-14-00					
CONTRACT WORKING DAYS- 159	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 33					
REKCA, INC.						
CONTRACT 08002107		TOTALS	153,942.06	0.00	68,925.99	44.8

WILLACY FM1425 6060-32-001 RMC - 606032001	VARIOUS ROADWAYS IN WILLACY, HIDALGO CAMERON, AND BROOKS COUNTY COLD POUR CRACK SEALING	382.090	261,135.59	98,876.64	157,191.20	60.1
WORK ORDER- 10-18-00	WORK BEGAN- 12-27-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-27-00					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 18					
3XE, INC.						
CONTRACT 09002103		TOTALS	261,135.59	98,876.64	157,191.20	60.1

		DISTRICT CONTRACT AMOUNT			3,910,639.89	
		DISTRICT ESTIMATES THIS MONTH			210,740.03	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,443,744.61	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DIMITT	INT. OF US 83/SH 85		1.820	1,707,391.70	0.00	0.00	0.0
LP 225	US 83 S INT.						
0037-07-014							
CSR 37-7-14	LIME TREAT SUBGRADE, REMORK BASE & SURF						
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-01	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 02013036			TOTALS	1,707,391.70	0.00	0.00	0.0

DIMITT	AT NUECES RIVER ON DIAMOND H RANCH RD.		0.117	463,757.00	0.00	0.00	0.0
CR	1.8 MI WEST OF F.M. 1019						
0922-49-002							
BR 99(687)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-01	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUMMIT CONTRACTING, LTD.							
CONTRACT 02013071			TOTALS	463,757.00	0.00	0.00	0.0

DIMITT	THE DIMITT/ZAVALA COUNTY LINE		7.099	4,879,936.92	349,479.61	665,327.54	14.2
US 83	0.2 MI. NORTH OF LOOP 517						
0037-05-038							
CSR 37-5-38	GRADING, BASE & SURFACE						
WORK ORDER-	11-14-00	WORK BEGAN-	01-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	20	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 10003005			TOTALS	4,879,936.92	349,479.61	665,327.54	14.2

DUVAL	3.3 MI. SOUTH OF SH 359		8.864	1,973,291.27	242,521.08	903,397.36	47.6
SH 339	FM 716						
0623-02-022							
CSR 623-2-22	GRAD, BASE, STRUCTURES AND SURFACE						
WORK ORDER-	07-19-00	WORK BEGAN-	08-04-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	50	*****			
FOREMOST PAYING, INC.							
CONTRACT 06003094			TOTALS	1,973,291.27	242,521.08	903,397.36	47.6

DUVAL	SH 16		16.100	2,199,544.64	267,672.93	1,190,607.97	56.9
SH 339	4.4 MI. NORTH OF SH 339 IN BENAVIDES						
0623-01-017							
CSR 623-1-17	GRAD, BASE, SURFACE, SIGNING & STRIPING						
WORK ORDER-	10-04-99	WORK BEGAN-	10-20-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-99	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	247	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	54	*****			
FOREMOST PAYING, INC.							
CONTRACT 08993108			TOTALS	2,199,544.64	267,672.93	1,190,607.97	56.9

DUVAL	AT SH 359, ETC.		0.500	328,997.75	5,803.32	5,803.32	1.8
SH 44							
0237-06-028							
C 237-6-28	INTERCONNECT TRAFFIC SIGNALS						
WORK ORDER-	11-08-00	WORK BEGAN-	01-23-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	61	*****			
STAR OPERATIONS, INC.							
CONTRACT 10003041			TOTALS	328,997.75	5,803.32	5,803.32	1.8

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LASALLE ETC	1.06 MI. SOUTH OF FM 468	LA	1.226	1,988,109.10	138,389.53	2,110,111.77	99.9	
IM 35 SALLE/FRIO COUNTY LINE								
IM 0017-08-065 BRIDGE WORK								
IM 35-2(292)								
WORK ORDER-	03-03-00	WORK BEGAN-	03-19-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-00					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	156					
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	87					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01003050				TOTALS	1,988,109.10	138,389.53	2,110,111.77	99.9
LASALLE	FRIO COUNTY LINE		8.411	4,781,061.58	1,656,026.02	5,918,508.23	99.9	
IM 35 0.6 MILES NORTH OF GARDENDALE								
IM 0017-08-064 SUBGRADE, BASE, & SURFACE								
IM 35-1(67)								
WORK ORDER-	03-07-00	WORK BEGAN-	09-13-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	69					
PRICE CONSTRUCTION, INC.								
CONTRACT 02003067				TOTALS	4,781,061.58	1,656,026.02	5,918,508.23	99.9
LASALLE	AT MUSTANG CK. ON PECOS ST. 0.31 MI		0.062	125,794.50	0.00	0.00	0.0	
CS SOUTHEAST OF S.H. 97, COTULLA								
O922-20-009 REPLACE BRIDGE AND APPROACHES								
BR 2001(303)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AARON CONSTRUCTION CO.								
CONTRACT 04013035				TOTALS	125,794.50	0.00	0.00	0.0
LASALLE	INTERSECTION OF BI 35		0.400	82,276.00	0.00	4,043.52	5.1	
BI 35-C AND ENCINAL RD IN ENCINAL								
O018-09-004 UPGRADE OF EXISTING FLASHING BEACON								
C 18-9-4								
WORK ORDER-	01-08-01	WORK BEGAN-	01-24-01					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42					
V. C. HUFF, INC.								
CONTRACT 12003063				TOTALS	82,276.00	0.00	4,043.52	5.1
MAVERICK	AT DRAINAGE DITCH ON MARINES RD.		0.059	109,640.00	0.00	0.00	0.0	
CR 0.248 MI EAST OF U.S. 277								
O922-10-018 REPLACE BRIDGE AND APPROACHES								
BR 2001(277)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COTTER RESOURCES, INC.								
CONTRACT 02013032				TOTALS	109,640.00	0.00	0.00	0.0
MAVERICK	AT ROSITA CREEK		0.099	258,064.47	0.00	0.00	0.0	
FM 2030								
O129-06-005 REPLACE BRIDGE STRUCTURE								
BR 2001(275)								
WORK ORDER-	03-20-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 02013073				TOTALS	258,064.47	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
MAVERICK ETC	E. END OF LAMPASITAS CREEK	1.5	19.877	3,407,855.82	0.00	0.00	0.0
US 277 ETC	MI. E., ETC.						
0300-01-069							
CPH 300-1-69	FOR THE CONSTRUCTION OF A CONCRETE PAVEMENT OVERLA						
WORK ORDER-	03-06-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
H. L. ZUMMALT CONSTRUCTION, INC.			TOTALS	3,407,855.82	0.00	0.00	0.0
CONTRACT 02013076							
MAVERICK FM 375		3.026		5,194,866.21	393,407.87	828,870.69	16.7
FM 1021	3.0 MI. SOUTH						
1229-01-036							
STP 2000(749)R	GRAD, BASE, STRUCTURE & SURF						
WORK ORDER-	08-03-00	WORK BEGAN-	08-24-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	36	*****			
PRICE CONSTRUCTION, INC.			TOTALS	5,194,866.21	393,407.87	828,870.69	16.7
CONTRACT 06003004							
MAVERICK ETC	AT COMAL STREET, ETC.	0.600		596,526.55	115,510.03	290,393.57	51.2
US 57 ETC							
0300-01-067							
STP 2000(805)HES	TRAFFIC SIGNALS, PAVEMENT MARKINGS						
WORK ORDER-	07-17-00	WORK BEGAN-	08-25-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	45	*****			
V. C. HUFF, INC.			TOTALS	596,526.55	115,510.03	290,393.57	51.2
CONTRACT 06003061							
MAVERICK	0.45 MI N OF FM 1588	2.250		4,436,015.36	1,888.06	2,471,062.97	58.6
US 277	0.4 MI S OF SECO CR (B277)						
0299-04-048							
NH 99(400)	GR, STR, BASE & SURF						
WORK ORDER-	09-23-99	WORK BEGAN-	10-09-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	333	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	80	*****			
PRICE CONSTRUCTION, INC.			TOTALS	4,436,015.36	1,888.06	2,471,062.97	58.6
CONTRACT 08993010							
MAVERICK	8.0 MI NE OF US 277 IN EAGLE PASS	4.196		2,734,466.26	0.00	3,112,839.52	99.9
US 57	0.36 MI NE OF FM 481						
0276-01-028							
STP 2000(31)R	GRAD, STRS, BASE, SURF, & FLASH BEACON						
WORK ORDER-	11-30-99	WORK BEGAN-	12-16-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-16-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	60	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	118	*****			
PRICE CONSTRUCTION, INC.			TOTALS	2,734,466.26	0.00	3,112,839.52	99.9
CONTRACT 10993044							
MAVERICK	US 277, N OF EAGLE PASS	12.992		3,801,011.69	34,817.39	3,580,374.61	99.1
BU 277N ETC	STREET						
0299-13-009							
NH 97(528)	GRAD, STR, BASE, SURF						
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	124	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	451	PERCENT TIME USED-	93	*****			
PRICE CONSTRUCTION, INC.			TOTALS	3,801,011.69	34,817.39	3,580,374.61	99.1
CONTRACT 11973036							

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VAL VERDE	ETC	GIBBS TO BRADDIE,	ETC.	2.710	455,566.75	14,250.00	475,381.23	99.9
US 90 ETC 0022-10-041 STP 2000(116)HES								
INTERCONNECT & UPGRADE TRAFFIC SIGNALS								
WORK ORDER-	03-14-00	WORK BEGAN-	03-30-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	99					
V. C. HUFF, INC.								
CONTRACT 02003012				TOTALS	455,566.75	14,250.00	475,381.23	99.9
VAL VERDE	ETC	TERRELL CO LINE	11.3	245.052	3,492,843.32	0.00	0.00	1.6
US 90 ETC 0022-04-018 CPM 22-4-18								
SEAL COAT								
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-01					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. WAGNER & CO., INC.								
CONTRACT 02013005				TOTALS	3,492,843.32	0.00	0.00	1.6
VAL VERDE		EDWARDS CO. LINE	11.475		8,152,146.30	334,962.86	5,263,901.55	67.9
US 277 0160-04-020 STP 99(506)R								
GRAD, STRUC, BASE & SURFACE								
WORK ORDER-	05-09-00	WORK BEGAN-	07-18-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-00					
CONTRACT WORKING DAYS-	186	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	43					
ALLEN KELLER COMPANY								
CONTRACT 03003050				TOTALS	8,152,146.30	334,962.86	5,263,901.55	67.9
VAL VERDE		BEDELL AVE IN DEL RIO	8.149		5,336,712.19	442,640.26	3,919,416.71	76.5
US 90 0023-01-067 NH 99(307)								
GRAD, BASE, SURF, CURB & GUTTER, SEWER								
WORK ORDER-	11-05-99	WORK BEGAN-	11-21-99					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-99					
CONTRACT WORKING DAYS-	278	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	97					
PRICE CONSTRUCTION, INC.								
CONTRACT 09993005				TOTALS	5,336,712.19	442,640.26	3,919,416.71	76.5
VAL VERDE		JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25	0.001		119,000.00	0.00	119,000.00	99.9
VA 0922-11-007 STP 95(157)TE								
TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	95					
AMERICAS CONTRACTING, INC.								
CONTRACT 10963069				TOTALS	119,000.00	0.00	119,000.00	99.9
WEBB		1.0 KM S. OF "UNIROYAL INDUSTRIAL PARK"	0.473		1,867,770.43	20,097.11	1,416,808.18	79.0
IH 35 0018-05-056 CC 18-5-56								
GRAD, BASE, STRUCTURE AND SURF								
WORK ORDER-	05-15-00	WORK BEGAN-	05-31-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	78					
PRICE CONSTRUCTION, INC.								
CONTRACT 03003080				TOTALS	1,867,770.43	20,097.11	1,416,808.18	79.0

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
* MICA CORPORATION CONTRACT 04013015 WEBB IN LAREDO 8.100 VA VARIOUS LOCATIONS 895,913.24 0922-33-042 ITS DEPLOYMENT PLAN 0.00 ITS 99(710)						0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
* MICA CORPORATION CONTRACT 04013015 WEBB 2.8 KM N. OF U.S. 59 7.781 LP 20 1.9 KM S. OF S.H. 359 99,700.00 0086-14-017 LANDSCAPE ESTABLISHMENT 0.00 CL 86-14-17			TOTALS	895,913.24	0.00	0.00	0.0
WORK ORDER- 07-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 32	WORK BEGAN- 08-03-97 TIME COMPUTED- 08-03-97 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 100	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
NATHANIEL ANIEKWU CONTRACT 06973022 WEBB ON E FRGT RD(SAN DARIO AVE)FROM SCOTT ST 3.837 IH 35 DEL MAR BLVD(IN LAREDO) 4,981,525.16 0018-06-128 GRAD, STR, BASE SURF, SIGN & 79,562.20 CSR 18-6-128 STRIPING 4,154,332.31			TOTALS	99,700.00	0.00	86,051.45	90.8
WORK ORDER- 08-06-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 373 WORKING DAYS CHARGED- 476	WORK BEGAN- 08-22-98 TIME COMPUTED- 08-22-98 ADDL DAYS GRANTED- 71 PERCENT TIME USED- 107	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****					
PRICE CONSTRUCTION, INC. CONTRACT 06983101 WEBB 8.2 MI S OF LP 20 IN LAREDO 6.829 US 83 ZAPATA COUNTY LINE 17,937,250.43 0038-01-031 NH 2000(662) GRAD, STRUC, BASE, SURF, SIGN, MRK, 979,659.19 SIG 5,630,500.95			TOTALS	4,981,525.16	79,562.20	4,154,332.31	88.4
WORK ORDER- 09-11-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 574 WORKING DAYS CHARGED- 113	WORK BEGAN- 10-02-00 TIME COMPUTED- 09-27-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 19	***** * ESTIMATE HAS BEEN BY-PASSED * *****					
PRICE CONSTRUCTION, INC. CONTRACT 07003069 WEBB 2.8 MI N OF THE LOOP 20/IH 35 INT 4.789 IH 35 0.75 MI S OF THE LOOP 20/IH 35 INT 59,654,209.77 0018-06-131 NH 99(462) GRAD, STRUCTURES, BASE, AND 0.00 SURFACING 38,115,893.95			TOTALS	17,937,250.43	979,659.19	5,630,500.95	32.6
WEBB 2.8 MI N OF THE LP 20/IH 35 INTRCHG 0.001 IH 35 0.75 MI S OF THE LP 20/IH 35 INTRCHG 0.00 0018-06-143 RW 18-6-143 UTILITY ADJUSTMENT 0.00 1,302,621.94			TOTALS	59,654,209.77	0.00	39,418,515.89	67.7
WORK ORDER- 09-21-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 806 WORKING DAYS CHARGED- 380	WORK BEGAN- 09-21-99 TIME COMPUTED- 10-07-99 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 46	***** * ESTIMATE HAS BEEN BY-PASSED * *****					
DEAVERS CONSTRUCTION, L.P. CONTRACT 07993001 WEBB (VARIOUS LOCATIONS) HILDAGO ST 0.001 IH 35 LP 20 IN LAREDO 1,096,000.00 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS 0.00 1,381,652.72			TOTALS	59,654,209.77	0.00	39,418,515.89	67.7
WORK ORDER- 09-26-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 295	WORK BEGAN- 10-12-95 TIME COMPUTED- 10-12-95 ADDL DAYS GRANTED- 80 PERCENT TIME USED- 99	***** * ESTIMATE HAS BEEN BY-PASSED * *****					
MICA CORPORATION CONTRACT 08950151 WEBB (VARIOUS LOCATIONS) HILDAGO ST 0.001 IH 35 LP 20 IN LAREDO 1,096,000.00 0018-06-120 CD 18-6-120 TRAFFIC SIGNALS 0.00 1,381,652.72			TOTALS	1,096,000.00	0.00	1,381,652.72	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB CS 0922-33-060 CUS 922-33-60 ON MEADOW ST. IN LAREDO AT CHACON CREEK STRUCTURE, GRAD, BASE AND SURFACE		0.420	1,464,858.92	94,328.61	213,365.88	15.1
WORK ORDER- 12-20-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 103 WORKING DAYS CHARGED- 40 WORK BEGAN- 01-29-01 TIME COMPUTED- 01-05-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 38						
SUMMIT CONTRACTING, LTD.						
CONTRACT 09003032		TOTALS	1,464,858.92	94,328.61	213,365.88	15.1
WEBB FM 1472 2150-04-035 CD 2150-4-35 AT REF MRKS 424+1.841 KM & 4 NORTHWEST OF F.M. 3464 GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK		5.417	332,237.64	0.00	181,860.53	57.6
WORK ORDER- 11-14-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 35 WORK BEGAN- 11-30-97 TIME COMPUTED- 11-30-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 43						
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64	0.00	181,860.53	57.6
WEBB CS 0922-33-041 STP 2000(276)HES ON SANTA MARIA/FROM SCOTT FM 1472 INTERCONNECT TRAFFIC SIGNALS		4.000	798,988.60	0.00	0.00	0.0
WORK ORDER- 03-27-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED- 04-12-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0						
V. C. HUFF, INC.						
CONTRACT 10003039		TOTALS	798,988.60	0.00	0.00	0.0
WEBB IH 35 0018-06-133 CSR 18-6-133 ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO STR, INLET, MILL, SURF		6.249	3,557,731.33	0.00	3,491,397.63	99.9
WORK ORDER- 11-10-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 353 WORKING DAYS CHARGED- 453 WORK BEGAN- 11-26-97 TIME COMPUTED- 11-26-97 ADDL DAYS GRANTED- 93 PERCENT TIME USED- 101						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54	0.00	3,682,020.68	99.9
WEBB FM 1472 2150-04-037 CPM 2150-4-37 IH 35 WEST FRONTAGE ROAD 5.1 KM NORTHWEST OF IH 35 CONCRETE PAVEMENT, ACP OVERLAY		5.100	1,481,499.29	71,857.02	1,250,689.78	91.6
WORK ORDER- 12-09-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 62 WORKING DAYS CHARGED- 114 WORK BEGAN- 01-20-99 TIME COMPUTED- 01-20-99 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 183						
PRICE CONSTRUCTION, INC.						
CONTRACT 10983058		TOTALS	1,481,499.29	71,857.02	1,250,689.78	91.6
WEBB SH 359 0086-01-048 STP 98(233)UM 2.0 KM E OF LOOP 20 7.8 KM EAST OF LOOP 20 GRAD, BASE, SURF, CURB, STRUC, SIGNING		5.840	7,210,761.32	682,525.55	6,096,021.93	88.9
WORK ORDER- 01-04-99 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 301 WORKING DAYS CHARGED- 366 WORK BEGAN- 01-20-99 TIME COMPUTED- 01-20-99 ADDL DAYS GRANTED- 70 PERCENT TIME USED- 98						
FOREMOST PAVING, INC.						
CONTRACT 11983049		TOTALS	7,210,761.32	682,525.55	6,096,021.93	88.9

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

 * ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WEBB	LP 20	1.400	196,081.50	43,200.00	43,200.00	22.9
US 83	PALO BLANCO					
0038-01-047						
STP 2001(104)HES	UPGRADE TRAFFIC SIGNAL					
WORK ORDER-	01-08-01	WORK BEGAN-	01-24-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
V. C. HUFF, INC.						
CONTRACT 12003062		TOTALS	196,081.50	43,200.00	43,200.00	22.9

WEBB	IH 35	3.043	32,842,589.99	1,066,196.21	34,990,678.85	99.9
FM 3464	PROPOSED 4TH INTERNATIONAL BRIDGE					
3483-01-010						
NH 98(488)	GRADING,STRS, CONC PVT, SIGNING,ILLUM.					
WORK ORDER-	01-11-99	WORK BEGAN-	01-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-99			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	458	PERCENT TIME USED-	97			
ZACHRY CONSTRUCTION CORPORATION						
CONTRACT 12983031		TOTALS	32,842,589.99	1,066,196.21	34,990,678.85	99.9

ZAVALA	FM 2691	3.256	731,493.22	0.00	0.00	0.0
FM 393	DIMMIT/ZAVALA COUNTY LINE					
0878-01-009						
AR 878-1-9	GRAD, BASE, STRUCTURES AND SURFACE					
WORK ORDER-	03-09-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
E. E. HOOD & SONS, INC.						
CONTRACT 02013044		TOTALS	731,493.22	0.00	0.00	0.0

ZAVALA	0.3 MI S OF FM 65	1.250	2,406,812.64	68,940.69	2,374,416.71	99.9
US 83	0.4 MI N OF FM 1433					
0037-03-063						
STP 2000(265)RM	RECONSTRUCT, GRADING AND STRUCTURES					
WORK ORDER-	05-08-00	WORK BEGAN-	05-15-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-00			
CONTRACT WORKING DAYS-	282	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	68			
PRICE CONSTRUCTION, INC.						
CONTRACT 03003018		TOTALS	2,406,812.64	68,940.69	2,374,416.71	99.9

ZAVALA	ON ABANDONED RAILROAD TRACK IN THE CITY	1.244	174,439.66	0.00	0.00	0.0
YA	OF CRYSTAL CITY					
0922-48-001						
STP 97(230)TE	BIKE TRAIL, PAVILION, RESTROOM FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 04013080		TOTALS	174,439.66	0.00	0.00	0.0

		DISTRICT CONTRACT AMOUNT			194,487,518.73	
		DISTRICT ESTIMATES THIS MONTH			7,103,735.54	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			131,779,156.42	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DUVAL	SH0016, ETC.		0.001	176,274.31	4,190.96	15,501.59	8.7
SH0016	VARIOUS						
6044-33-001							
RMC - 604433001	INSTALLATION OF RAISED PAVEMENT MARKINGS						
WORK ORDER-	05-08-00	WORK BEGAN-	05-08-00				
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-00				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	328	PERCENT TIME USED-	89				
FLASHER EQUIPMENT COMPANY							
	CONTRACT 06994007		TOTALS	176,274.31	4,190.96	15,501.59	8.7
DISTRICT CONTRACT AMOUNT						176,274.31	
DISTRICT ESTIMATES THIS MONTH						4,190.96	
DISTRICT TOTAL ESTIMATES PAID TO DATE						15,501.59	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
DIMMIT US 83		243.380	90,037.49	0.00	58,780.74	65.2
US0083 FM 186, ETC.						
6052-05-001 RMC - 605205001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-28-00	WORK BEGAN-	07-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-05-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	73			
JOHN M. SHILLING, INC.						
CONTRACT 03002201		TOTALS	90,037.49	0.00	58,780.74	65.2
DIMMIT US0083		0.001	30,906.96	2,575.58	21,968.02	71.0
US0083						
6058-85-001 SUP - 605885001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	74			
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.						
CONTRACT 05002204		TOTALS	30,906.96	2,575.58	21,968.02	71.0
DUVAL SH0044		329.790	109,032.00	0.00	33,147.60	30.4
SH0044 US0359, ETC.						
6060-05-001 RMC - 606005001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-04-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	31			
BERT HANER						
CONTRACT 08002202		TOTALS	109,032.00	0.00	33,147.60	30.4
DUVAL US 59		0.001	15,933.80	0.00	7,966.90	50.0
US0059 SH 16, ETC.						
6054-33-001 SUP - 605433001						
LITTER PICKUP MAINTENANCE						
WORK ORDER-	10-09-00	WORK BEGAN-	10-18-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	45			
TIBH INDUSTRIES, INC. T.R.D.I., INC.						
CONTRACT 09002202		TOTALS	15,933.80	0.00	7,966.90	50.0
DUVAL US 59		0.001	76,745.90	6,188.20	23,509.68	30.6
US0059 SH 16, ETC.						
6064-91-001 SUP - 606491001						
PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 11002202		TOTALS	76,745.90	6,188.20	23,509.68	30.6
KINNEY US 90 EAST		0.001	34,133.04	2,844.42	34,133.04	99.9
US0090 US 90 EAST						
6056-10-001 SUP - 605610001						
REST AREA MAINTENANCE						
WORK ORDER-	03-31-00	WORK BEGAN-	04-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100			
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHRM CENTER						
CONTRACT 02002203		TOTALS	34,133.04	2,844.42	34,133.04	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
KINNEY US0090 EAST US0090 EAST 6069-42-001 SUP - 606942001 REST AREA MAINTENANCE				0.001	35,157.00	0.00	0.00	0.0
WORK ORDER-	03-29-01	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER				TOTALS	35,157.00	0.00	0.00	0.0
KINNEY US0090 US0277 6056-71-001 SUP - 605671001 PICNIC AREA MAINTENANCE				0.001	15,419.70	1,054.95	12,284.40	79.6
WORK ORDER-	05-03-00	WORK BEGAN-	05-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	91	*****				
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER				TOTALS	15,419.70	1,054.95	12,284.40	79.6
KINNEY US0090 US0277 6057-86-001 RMC - 605786001 MOWING HIGHWAY RIGHT-OF-WAY				209.260	86,329.67	0.00	60,978.96	70.6
WORK ORDER-	08-04-00	WORK BEGAN-	08-07-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	64	*****				
G & G MOWING, COMPANY				TOTALS	86,329.67	0.00	60,978.96	70.6
KINNEY US 90 SH 131, ETC. 6067-69-001 SUP - 606769001 LITTER PICKUP MAINTENANCE				0.001	17,900.72	1,169.16	3,507.48	19.5
WORK ORDER-	01-31-01	WORK BEGAN-	02-02-01	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	24	*****				
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.				TOTALS	17,900.72	1,169.16	3,507.48	19.5
LASALLE IH0035 IH0035 6058-84-001 SUP - 605884001 PICNIC AREA MAINTENANCE				0.001	35,741.16	2,978.43	25,667.07	71.8
WORK ORDER-	07-03-00	WORK BEGAN-	07-03-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-03-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	74	*****				
TIBH INDUSTRIES, INC. PHYSICALLY CHALLENGED SERVICE INDUSTRIES, INC.				TOTALS	35,741.16	2,978.43	25,667.07	71.8
MAVERICK US0277 US0277 6062-11-001 SUP - 606211001 PICNIC AREA MAINTENANCE				0.001	41,941.92	3,248.64	21,913.16	52.2
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****				
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.				TOTALS	41,941.92	3,248.64	21,913.16	52.2

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
MAVERICK US0277 6066-96-001 SUP - 606696001	US 277 US 57, ETC. LITTER PICKUP MAINTENANCE		0.001	25,837.60	2,262.00	6,261.60	24.2	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-12-01 365 75	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-16-01 01-16-01 0 20					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.			CONTRACT 11002203					TOTALS
				25,837.60	2,262.00	6,261.60	24.2	
VAL VERDE US0090 6056-72-001 SUP - 605672001	US0090, ETC. US0090, ETC. LANDSCAPE MAINTENANCE		0.001	21,080.28	810.78	12,972.48	61.5	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-00 365 333	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-03-00 05-03-00 0 91					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER			CONTRACT 04002203					TOTALS
				21,080.28	810.78	12,972.48	61.5	
VAL VERDE US0090 6057-87-001 RMC - 605787001	US0090 FM1024 MOWING HIGHWAY RIGHT-OF-WAY		303.240	145,683.12	0.00	101,060.32	69.3	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-12-00 365 262	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-13-00 07-13-00 0 71					
SQUARE G, INC.			CONTRACT 06002203					TOTALS
				145,683.12	0.00	101,060.32	69.3	
VAL VERDE US0277 6062-85-001 SUP - 606285001	US0277 US0090, ETC. PICNIC AREA MAINTENANCE		0.001	30,841.44	2,570.12	17,270.79	55.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-08-00 358 202	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-11-00 09-11-00 0 56					
TIBH INDUSTRIES, INC. HILL COUNTRY COMMUNITY MHR CENTER			CONTRACT 08002204					TOTALS
				30,841.44	2,570.12	17,270.79	55.9	
VAL VERDE US0090 6067-02-001 SUP - 606702001	US 90 SP 239, ETC. LITTER PICKUP MAINTENANCE		0.001	18,543.93	1,487.94	4,111.48	22.1	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-22-01 365 69	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 01-22-01 0 18					
TIBH INDUSTRIES, INC. LOS PINOS SERVICES, INC.			CONTRACT 11002204					TOTALS
				18,543.93	1,487.94	4,111.48	22.1	
VAL VERDE US0090 6065-77-001 RMC - 606577001	US0090 US0090 LANDSCAPING		0.244	27,900.00	18,914.00	31,189.00	99.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-08-01 180 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-12-01 02-12-01 0 26					
JAY MILLER CONSTRUCTION			CONTRACT 12002202					TOTALS
				27,900.00	18,914.00	31,189.00	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WEBB IH0035 IH0035 6065-76-001 RMC - 606576001 WIDENING OF AN EXISTING PAVEMENT ROAD		0.001	65,428.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC. CONTRACT 01012203						
		TOTALS	65,428.00	0.00	0.00	0.0
WEBB IH0035 IH0035 SH0359, ETC. 6068-59-001 SUP - 606859001 LITTER PICKUP MAINTENANCE		0.001	130,549.62	7,409.32	17,402.53	13.3
WORK ORDER- 01-31-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 59	WORK BEGAN- 02-01-01 TIME COMPUTED- 02-01-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 16					
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER CONTRACT 01012206						
		TOTALS	130,549.62	7,409.32	17,402.53	13.3
WEBB IH 35 IH0035 IH 35, ETC. 6058-06-001 RMC - 605806001 MAINTENANCE OF ILLUMINATION SYSTEM		0.001	62,850.00	0.00	0.00	0.0
WORK ORDER- 04-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
STAR OPERATIONS, INC. CONTRACT 03012201						
		TOTALS	62,850.00	0.00	0.00	0.0
WEBB IH0035 (CAMINO COLOMBIA) IH0035 (CAMINO COLOMBIA) 6069-41-001 RMC - 606941001 MAINTENANCE OF ILLUMINATION SYSTEM		0.001	16,450.00	0.00	0.00	0.0
WORK ORDER- 04-02-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 04-02-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
STAR OPERATIONS, INC. CONTRACT 03012202						
		TOTALS	16,450.00	0.00	0.00	0.0
WEBB US0083 US0083 6056-73-001 SUP - 605673001 LANDSCAPE MAINTENANCE		0.001	5,144.52	428.71	3,858.39	75.0
WORK ORDER- 05-08-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 328	WORK BEGAN- 05-08-00 TIME COMPUTED- 05-08-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 89					
TIBH INDUSTRIES, INC. GATEWAY INDUSTRIES, INC./LAREDO STATE CENTER CONTRACT 04002204						
		TOTALS	5,144.52	428.71	3,858.39	75.0
WEBB IH0035 IH0035 US0083, ETC. 6057-98-001 SUP - 605798001 LANDSCAPE MAINTENANCE		5.000	178,903.18	8,097.75	98,499.33	55.0
WORK ORDER- 07-06-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 269	WORK BEGAN- 07-06-00 TIME COMPUTED- 07-06-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 73					
TIBH INDUSTRIES, INC. PROFESSIONAL CONTRACT SERVICES, INC. CONTRACT 06002204						
		TOTALS	178,903.18	8,097.75	98,499.33	55.0

 * NO CURRENT ESTIMATE PROCESSED AT THE *
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* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*

WEBB	IH0035	277.290	153,692.00	12,110.00	27,748.00	18.0
IH0035 SH0359, ETC.						
6060-04-001						
RMC - 606004001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	12-04-00	WORK BEGAN-	12-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	31			
BERT HANER						
CONTRACT 08002201		TOTALS	153,692.00	12,110.00	27,748.00	18.0

WEBB	IH0035	7.000	116,724.00	18,741.00	84,115.00	72.0
IH0035						
6059-24-001						
RMC - 605924001 LANDSCAPE MAINTENANCE						
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49			
HOLLYWOOD GARDEN COMPANY						
CONTRACT 09002201		TOTALS	116,724.00	18,741.00	84,115.00	72.0

WEBB	IH 35	0.001	76,084.78	5,580.64	22,223.40	29.2
IH0035 US 59, ETC.						
6064-90-001						
SUP - 606490001 PICNIC AREA MAINTENANCE						
WORK ORDER-	11-30-00	WORK BEGAN-	12-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	33			
TIBH INDUSTRIES, INC. BORDER REGION MHRM COMMUNITY CENTER						
CONTRACT 11002201		TOTALS	76,084.78	5,580.64	22,223.40	29.2

WEBB	IH 35	8.500	32,096.64	2,674.72	3,942.08	12.2
IH0035 LOOP 20, ETC.						
6063-63-001						
RMC - 606363001 CLEANING & SWEEPING HIGHWAYS						
WEBB	FM 1472	3.500	10,168.32	847.36	1,271.04	12.5
FM1472 FM 1472						
6063-63-002						
RMC - 606363002 CLEANING & SWEEPING HIGHWAYS						
WEBB	LOOP 20	4.800	10,168.32	847.36	1,271.04	12.5
LP0020 LOOP 20						
6063-63-003						
RMC - 606363003 CLEANING & SWEEPING HIGHWAYS						
WEBB	SPUR 400	0.500	5,084.16	423.68	847.36	16.6
SP0400 SPUR 400						
6063-63-004						
RMC - 606363004 CLEANING & SWEEPING HIGHWAYS						
WEBB	SH359	2.000	10,168.32	847.36	1,271.04	12.5
SH0359 SH359						
6063-63-005						
RMC - 606363005 CLEANING & SWEEPING HIGHWAYS						
WEBB	LOOP 20 WEST	15.530	54,113.28	4,509.44	4,509.44	8.3
IH0035 WORLD TRADE BRIDGE						
6063-63-006						
RMC - 606363006 CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	02-09-01	WORK BEGAN-	02-14-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	12			
BENTEX SWEEPING, INC.						
CONTRACT 12002201		TOTALS	121,799.04	10,149.92	13,112.00	10.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ZAYALA	US 57	252.800	98,059.00	0.00	60,927.49	62.1
US0057	US 83, ETC.					
6053-98-001						
RMC - 605398001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-12-00	WORK BEGAN-	05-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	320	PERCENT TIME USED-	84			
G & G MOWING, COMPANY						
CONTRACT 02002202		TOTALS	98,059.00	0.00	60,927.49	62.1
ZAYALA	US0083	0.001	24,624.24	2,052.02	21,233.37	86.2
US0057	US0083					
6056-70-001						
SUP - 605670001	PICNIC AREA MAINTENANCE					
WORK ORDER-	04-28-00	WORK BEGAN-	05-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	91			
TIBH INDUSTRIES, INC. WINTERGRADEN SERVICES, INC.						
CONTRACT 04002201		TOTALS	24,624.24	2,052.02	21,233.37	86.2
					DISTRICT CONTRACT AMOUNT	1,909,474.11
					DISTRICT ESTIMATES THIS MONTH	110,673.58
					DISTRICT TOTAL ESTIMATES PAID TO DATE	825,842.23

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*

BROWN	FM 2524 2377-01-017 STP 2000(42)UM REPL RR U/P & RECONST PAV STR	1.081	10,654,958.44	478,257.51	3,527,395.95	34.4
WORK ORDER-	09-01-00	WORK BEGAN-	09-06-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-00			
CONTRACT WORKING DAYS-	442	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	39			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 07003071		TOTALS	10,654,958.44	478,257.51	3,527,395.95	34.4

BROWN	AT C. C. WOODSON ROAD	0.087	118,569.10	17,765.60	99,750.10	87.6
FM 2525 2436-01-019 C 2436-1-19	IMPROVE VERT ALIGNMENT, ILLUM & BEACONS					
WORK ORDER-	10-12-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	40			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09003072		TOTALS	118,569.10	17,765.60	99,750.10	87.6

BROWN	ETC DISTRICTWIDE	346.455	6,212,867.07	0.00	0.00	0.0
US 84 ETC	VARIOUS LOCATIONS					
0054-07-062	SEAL COAT					
CPM 54-7-62						
WORK ORDER-	01-08-01	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 12003049		TOTALS	6,212,867.07	0.00	0.00	0.0

COLEMAN	SH 206	5.850	603,834.07	70,474.40	136,367.31	23.5
FM 585	BROWN C/L					
1035-02-006	SCARIFY EXISTING ROAD, ADD BASE & SURFACE					
CSR 1035-2-6						
WORK ORDER-	12-22-00	WORK BEGAN-	01-15-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	46			
ROBERT L. CARROLL, INC.						
CONTRACT 12003085		TOTALS	603,834.07	70,474.40	136,367.31	23.5

COMANCHE	LEON RIVER, NORTH	6.377	2,238,775.13	107,679.84	826,382.26	38.8
SH 16	EASTLAND COUNTY LINE					
0288-04-011	BASE OVERLAY AND SAFETY TREAT STR					
STP 2000(844)R						
WORK ORDER-	09-19-00	WORK BEGAN-	09-26-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00			
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	39			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08003050		TOTALS	2,238,775.13	107,679.84	826,382.26	38.8

COMANCHE	ETC ON CR 477 AT WILLOW CREEK, ETC.	0.435	689,482.60	101,924.40	402,079.13	60.7
CR						
0923-17-028	REPLACING BRIDGE AND APPROACHES					
BR 96(295)OX						
WORK ORDER-	10-12-00	WORK BEGAN-	10-30-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-00			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	33			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08003148		TOTALS	689,482.60	101,924.40	402,079.13	60.7

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EASTLAND SH 112, E RANGER CITY LIMIT		7.117	1,860,674.77	0.00	0.00	0.0
FM 101						
0708-01-024						
AR 708-1-24 HDN, FLEX BASE, SFTY, SURF, AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 03013031		TOTALS	1,860,674.77	0.00	0.00	0.0
EASTLAND LEON RIVER, E NEAR ENTRANCE RAMP ON S FRONTAGE ROAD		5.106	1,187,753.27	0.00	0.00	0.0
IH 20						
0007-03-075						
IM 20-3(69) BASE OVERLAY, C&G, SURF, SFTY TRT STRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 04013025		TOTALS	1,187,753.27	0.00	0.00	0.0
EASTLAND AMMERMAN, E SEAMANN STREET		1.330	2,898,225.14	226,410.58	1,584,475.95	56.9
SH 6 ETC						
0007-04-094						
CD 7-4-94 RECONSTRUCT URBAN CURB & GUTTER SECTION						
WORK ORDER-	09-15-00	WORK BEGAN-	09-18-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	43	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08003074		TOTALS	2,898,225.14	226,410.58	1,584,475.95	56.9
LAMPASAS ADAMSVILLE, NORTH 0.5 MILE S OF CR 105		8.431	325,463.39	0.00	0.00	0.0
US 281						
0251-04-020						
CPM 251-4-20 MICROSURFACE						
WORK ORDER-	03-01-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIKING CONSTRUCTION, INC.						
CONTRACT 02013092		TOTALS	325,463.39	0.00	0.00	0.0
LAMPASAS 1.2 MI E OF CR 3050, EAST		3.181	2,728,434.20	0.00	0.00	0.0
FM 580 FM 2313						
1032-01-024						
STP 2001(184)RM GRADING, STRUCTURES, BASE, AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANGELO IAFRATE CONSTRUCTION, L.L.C.						
CONTRACT 04013060		TOTALS	2,728,434.20	0.00	0.00	0.0
LAMPASAS CORVELL C/L 0.491 MI S OF CR 105		5.709	2,545,695.64	154,229.92	2,446,151.22	99.9
US 281						
0251-04-019						
CSR 251-4-19 REGRADE, SAFETY TREAT STR, BASE & SURF						
WORK ORDER-	01-07-00	WORK BEGAN-	02-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	20	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	86	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 11993074		TOTALS	2,545,695.64	154,229.92	2,446,151.22	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MCCULLOCH US 87, W US 190 0129-01-024 STP 2000(723)R	WEST CITY LIMIT OF BRADY REHAB RDWY, C&G AND ILLUMINATION	1.043	1,727,021.89	327,231.36	792,360.05	47.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 09-01-00 145 96	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 5 64			
REECE ALBERT, INC. CONTRACT 07003035		TOTALS	1,727,021.89	327,231.36	792,360.05	47.7
MCCULLOCH FM 2309 1102-01-028 CSR 1102-1-28	GULF COLORADO AND SAN SABA RAILROAD PLANING, ACP, CURB & GUTTER	1.137	652,856.45	177,343.14	623,459.36	99.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-14-00 08-30-00 75 87	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 08-30-00 25 87			
REECE ALBERT, INC. CONTRACT 07003059		TOTALS	652,856.45	177,343.14	623,459.36	99.4
SAN SABA CR 0923-25-007 BR 96(321)OX	ON CR 189 AT SAN SABA RIVER REPLACE BRIDGE AND APPROACHES	0.890	1,086,765.67	120,350.61	329,655.81	31.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-10-00 10-26-00 145 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-22-01 10-26-00 0 23			
DAYCO CONSTRUCTION CO. CONTRACT 08003058		TOTALS	1,086,765.67	120,350.61	329,655.81	31.9
DISTRICT CONTRACT AMOUNT					35,531,376.83	
DISTRICT ESTIMATES THIS MONTH					1,781,667.36	
DISTRICT TOTAL ESTIMATES PAID TO DATE					10,768,077.14	

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BROWN	VARIOUS		0.003	488,798.40	0.00	611,641.20	99.9
US0377 6057-56-001 RMC - 605756001							
DISTRICT-WIDE PAVEMENT MARKINGS							
WORK ORDER-	09-28-00	WORK BEGAN-	10-02-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	37	*****			
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06004003			TOTALS	488,798.40	0.00	611,641.20	99.9

BROWN	VARIOUS		0.001	421,100.00	10,685.00	125,080.00	29.7
US0377 6054-64-001 RMC - 605464001							
METAL BEAM GUARD FENCE REPAIR AS NEEDED							
WORK ORDER-	01-17-01	WORK BEGAN-	01-25-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	20	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 08004011			TOTALS	421,100.00	10,685.00	125,080.00	29.7

DISTRICT CONTRACT AMOUNT						909,898.40	
DISTRICT ESTIMATES THIS MONTH						10,685.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						736,721.20	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
BROWN	VARIOUS	0.001	36,500.00	3,138.28	11,504.95	31.5
US0067	" "					
6063-07-001	" "					
RMC - 606307001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-15-00	WORK BEGAN-	11-22-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-22-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	35			
KIRKLIN CONSTRUCTION CO.						
CONTRACT 10002304		TOTALS	36,500.00	3,138.28	11,504.95	31.5
COLEMAN	VARIOUS	0.001	82,272.50	0.00	50,438.04	61.3
US0084	" "					
6037-82-001	" "					
RMC - 603782001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-17-99	WORK BEGAN-	05-17-99			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-99			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	33			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 01992308		TOTALS	82,272.50	0.00	50,438.04	61.3
COLEMAN	VARIOUS	0.001	7,375.00	0.00	0.00	0.0
SH0206	" "					
6047-10-001	" "					
RMC - 604710001	INSTALL CHAIN LINK FENCE					
WORK ORDER-	10-18-99	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-99			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
W. E. TANKERSLEY						
CONTRACT 09992302		TOTALS	7,375.00	0.00	0.00	0.0
COMANCHE	VARIOUS	0.001	24,984.00	1,034.20	11,763.60	47.0
SH0036	" "					
6053-27-001	" "					
RMC - 605327001	PICNIC AREA MAINTENANCE					
WORK ORDER-	01-25-00	WORK BEGAN-	02-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-00			
CONTRACT WORKING DAYS-	511	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	58			
JERILYN MCKINNEY						
CONTRACT 01002301		TOTALS	24,984.00	1,034.20	11,763.60	47.0
COMANCHE	VARIOUS	0.001	172,706.66	0.00	130,248.92	75.4
US0067	" "					
6043-25-001	" "					
RMC - 604325001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	07-01-99	WORK BEGAN-	07-07-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-99			
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	26			
C & D MAINTENANCE, INC.						
CONTRACT 05992301		TOTALS	172,706.66	0.00	130,248.92	75.4
COMANCHE	VARIOUS	0.001	19,998.28	0.00	5,132.70	25.6
SH0036	" "					
6044-12-001	" "					
RMC - 604412001	PICNIC AREA MAINTENANCE					
WORK ORDER-	07-15-99	WORK BEGAN-	07-22-99			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	26			
D & D MOWING						
CONTRACT 06992304		TOTALS	19,998.28	0.00	5,132.70	25.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COMANCHE SH0016 6057-75-001 RMC - 605775001 CHANNEL MAINTENANCE		0.020	88,747.80	22,062.00	141,315.00	99.9
WORK ORDER-	09-25-00	WORK BEGAN-	10-17-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	80			
ROBERT L. CARROLL, INC.						
CONTRACT 08002303		TOTALS	88,747.80	22,062.00	141,315.00	99.9
EASTLAND IH0020 6061-79-001 RMC - 606179001 MOWING HIGHWAY RIGHT OF WAY		366.670	307,799.80	0.00	0.00	0.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JARED EGGEMEYER CO.						
CONTRACT 09002301		TOTALS	307,799.80	0.00	0.00	0.0
LAMPASAS US0281 6064-86-001 RMC - 606486001 LITTER PICKUP AND DISPOSAL		0.001	41,385.60	8,753.76	8,753.76	21.1
WORK ORDER-	02-27-01	WORK BEGAN-	02-27-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-06-01			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7			
SPICEWOOD ENTERPRISES, INC.						
CONTRACT 01012301		TOTALS	41,385.60	8,753.76	8,753.76	21.1
LAMPASAS US0281 6031-92-001 RMC - 603192001 LITTER PICKUP AND DISPOSAL		0.001	32,188.80	0.00	25,402.72	78.9
WORK ORDER-	03-08-99	WORK BEGAN-	03-10-99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-99			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	71			
DANIEL & LORA'S LANDSCAPING						
CONTRACT 01992302		TOTALS	32,188.80	0.00	25,402.72	78.9
LAMPASAS US0281 6044-96-001 RMC - 604496001 PICNIC AREA MAINTENANCE		0.100	30,948.80	1,195.00	23,231.60	75.0
WORK ORDER-	08-19-99	WORK BEGAN-	09-01-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-99			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	406	PERCENT TIME USED-	78			
JOE D. MCGEE						
CONTRACT 07992303		TOTALS	30,948.80	1,195.00	23,231.60	75.0
MCCULLOCH FM1028 6059-83-001 RMC - 605983001 MESQUITE CONTROL ON HIGHWAY RIGHT OF MAY		29.970	24,994.81	0.00	0.00	0.0
WORK ORDER-	09-19-00	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 08002304		TOTALS	24,994.81	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MILLS	VARIOUS		206.820	109,187.20	0.00	90,548.44	82.9
US0084	" "						
6034-98-001							
RMC - 603498001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-08-99	WORK BEGAN-	06-08-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	22	*****			
HAMILTON MOWING			TOTALS	109,187.20	0.00	90,548.44	82.9
CONTRACT 01992305							
SAN SABA	VARIOUS		0.100	32,970.00	1,319.20	24,414.50	74.0
US0190	" "						
6044-95-001							
RMC - 604495001	PICNIC AREA MAINTENANCE						
WORK ORDER-	09-01-99	WORK BEGAN-	09-01-99	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-99	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	401	PERCENT TIME USED-	77	*****			
JOE D. MCGEE			TOTALS	32,970.00	1,319.20	24,414.50	74.0
CONTRACT 07992302							
STEPHENS	VARIOUS		0.001	33,078.00	2,666.00	2,666.00	8.0
US0180	" "						
6066-52-001							
RMC - 606652001	PICNIC AREA MAINTENANCE						
WORK ORDER-	03-01-01	WORK BEGAN-	03-01-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	8	*****			
KIRKLIN CONSTRUCTION CO.			TOTALS	33,078.00	2,666.00	2,666.00	8.0
CONTRACT 01012302							
STEPHENS	VARIOUS		0.001	24,938.36	0.00	0.00	0.0
US0180	" "						
6066-66-001							
RMC - 606666001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	04-02-01	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
TEXAS CUTTERS			TOTALS	24,938.36	0.00	0.00	0.0
CONTRACT 01012303							
STEPHENS	VARIOUS		27.300	22,000.00	14,168.00	19,008.00	86.4
PRO033	" "						
6061-51-001							
RMC - 606151001	TREE AND BRUSH CONTROL						
WORK ORDER-	02-12-01	WORK BEGAN-	02-12-01	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-01	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	47	*****			
MICHAEL K. SWINDLER			TOTALS	22,000.00	14,168.00	19,008.00	86.4
CONTRACT 10002302							
				DISTRICT CONTRACT AMOUNT		1,092,075.61	
				DISTRICT ESTIMATES THIS MONTH		54,336.44	
				DISTRICT TOTAL ESTIMATES PAID TO DATE		544,428.23	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREMSTER ETC VARIOUS LOCATIONS		301.131	7,209,993.39	93,244.57	1,421,987.28	20.5
US 67 ETC 0020-11-038 CPM 20-11-38						
SEAL COAT & MISCELLANEOUS EDGE REPAIR						
WORK ORDER-	11-27-00	WORK BEGAN-	01-09-01			
DATE WORK COMPLETED-		TIME COMPUTED-	12-13-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15			
ODEN METRO TURFING, INC.						
CONTRACT 10003028		TOTALS	7,209,993.39	93,244.57	1,421,987.28	20.5
CULBERSON ON US 62 AND US 180 21 MILES E OF SALT FLAT		0.001	2,260,293.00	124,542.14	1,634,078.82	76.0
US 62 0233-01-038 STP 2000(298)TE						
RENOVATION OF SAFETY REST AREA						
WORK ORDER-	08-18-00	WORK BEGAN-	09-05-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	49			
C.F. JORDAN, L.P.						
CONTRACT 07003129		TOTALS	2,260,293.00	124,542.14	1,634,078.82	76.0
EL PASO NEW MEXICO STATE LINE		0.541	729,327.80	192,904.13	192,904.13	27.5
US 54 0167-01-084 MG 2001(299)						
0.5 MI SOUTH OF NEW MEXICO STATE LINE WIDEN TO 4 LANES						
WORK ORDER-	02-14-01	WORK BEGAN-	03-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	22			
C.F. JORDAN, L.P.						
CONTRACT 01013024		TOTALS	729,327.80	192,904.13	192,904.13	27.5
EL PASO US 62/180 NM STATE LINE		1.000	203,730.00	0.00	143,465.58	74.1
US 54 0167-01-086 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO NEW MEXICO STATE LINE		11.175	0.00	41,345.14	240,150.50	0.0
IH 10 2121-01-061 CM 2001(51)						
SH 20 (MESA ST.) INSTALL CHANGEABLE MESSAGE SIGNS						
EL PASO SH 20 US 62/180		1.000	709,005.50	1,425.00	538,110.07	79.8
IH 10 2121-02-108 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO US 62/180 FM 659		1.000	470,682.00	0.00	436,891.69	97.7
IH 10 2121-03-119 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
EL PASO FM 659 FM 793		1.000	147,590.00	4,726.25	128,149.54	91.3
IH 10 2121-04-064 CM 2000(366)						
INSTALLATION OF CHANGEABLE MESSAGE SIGNS						
WORK ORDER-	03-14-00	WORK BEGAN-	04-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	89			
TRI-STATE ELECTRIC CO.						
CONTRACT 02003076		TOTALS	1,531,007.50	47,496.39	1,486,767.38	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO	AT RESLER, AT FRED WILSON & AT ALABAMA	5.200	671,302.00	0.00	376,807.63	88.8
CS						
0924-06-095						
STP 94(280)MM	LANDSCAPE DEVELOPMENT					
WORK ORDER-	04-30-99	WORK BEGAN-	05-27-99	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-99	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	285	*****		
D. J. CONTRACTORS, INC.						
CONTRACT 02993080		TOTALS	671,302.00	0.00	376,807.63	88.8
EL PASO	US 54, (PATRIOT FREENAY) RAILROAD RD.	3.000	684,197.50	0.00	0.00	0.0
LP 375						
2552-01-039						
CM 2001(333)	TRAFFIC SIGNAL EXPANSION					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 03013012		TOTALS	684,197.50	0.00	0.00	0.0
EL PASO	0.32 KM WEST OF CAROLINA DR	3.130	8,736,405.40	0.00	0.00	0.0
FM 76	0.63 KM EAST OF YARBROUGH DR					
0674-01-047						
STP 2000(972)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.D. ABRAMS, L.P.						
CONTRACT 03013043		TOTALS	8,736,405.40	0.00	0.00	0.0
EL PASO	US 54/LOOP 375	0.619	4,179,855.70	238,262.50	3,635,283.96	91.6
LP 375	1.66 MI E OF US 54/LOOP 375					
2552-04-028						
C 2552-4-28	PAVEMENT REHABILITATION SECTION					
WORK ORDER-	05-11-00	WORK BEGAN-	05-22-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	101	*****		
DAN WILLIAMS COMPANY						
CONTRACT 04003006		TOTALS	4,179,855.70	238,262.50	3,635,283.96	91.6
EL PASO	ETC VARIOUS LOCATIONS	37.214	7,767,068.38	0.00	0.00	0.0
US 62	ETC					
0001-04-077						
CPM 1-4-77	OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALLIED PAVING COMPANY						
CONTRACT 04013057		TOTALS	7,767,068.38	0.00	0.00	0.0
EL PASO	PIEDRAS LP 375	19.473	2,819,500.70	163,349.09	771,057.13	28.7
SH 20						
0002-01-061						
STP 2000(661)HES	INSTALLATION OF CONTINUOUS LIGHTING					
WORK ORDER-	07-18-00	WORK BEGAN-	01-02-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-01	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	29	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 06003067		TOTALS	2,819,500.70	163,349.09	771,057.13	28.7

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
EL PASO 0.20 MI WEST OF HUNTER		3.318	12,856,748.69	640,689.24	880,032.95	7.1
IH 10 0.54 MI EAST OF LOMALAND						
2121-03-116						
CM 2000(795) MISCELLANEOUS WORK, CONSTRUCT TURNAROUND						
WORK ORDER-	09-15-00	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6			
J.D. ABRAMS, L.P.						
CONTRACT 07003006		TOTALS	12,856,748.69	640,689.24	880,032.95	7.1

EL PASO US 54		8.711	3,663,518.40	44,049.60	3,714,925.88	99.9
FM 3255 NEW MEXICO STATE LINE						
0665-01-005						
STP 99(514)MM THE WIDENING OF A NON-FREEMAY FACILITY						
WORK ORDER-	09-08-99	WORK BEGAN-	09-27-99			
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	131			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	90			
DAN WILLIAMS COMPANY						
CONTRACT 07993079		TOTALS	3,663,518.40	44,049.60	3,714,925.88	99.9

EL PASO AIRPORT		7.590	1,836,371.18	215,859.45	627,618.41	35.9
US 62 LP 375						
0374-02-069						
CM 2000(923) TRAFFIC SIGNAL EXPANSION						
WORK ORDER-	09-18-00	WORK BEGAN-	01-16-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	30			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003012		TOTALS	1,836,371.18	215,859.45	627,618.41	35.9

EL PASO AT UNIVERSITY AVE., ETC.		0.009	940,238.41	5,179.41	83,418.69	9.3
SH 20 ETC						
0001-03-030						
STP 2000(938)HES TRAFFIC SIGNALS						
WORK ORDER-	09-18-00	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003016		TOTALS	940,238.41	5,179.41	83,418.69	9.3

EL PASO US 62/180		1.000	108,820.00	0.00	84,797.76	82.0
US 54 THE NEW MEXICO STATE LINE						
0167-01-087						
CM 2000(922) MISCELLANEOUS TYPE WORK						
EL PASO SH 20		4.670	47,290.50	0.00	38,502.55	85.7
IH 10 US 62/180						
2121-02-109						
CM 2000(922) MISCELLANEOUS TYPE WORK						
EL PASO US 62/180		4.670	45,943.00	0.00	39,949.59	91.5
IH 10 FM 659						
2121-03-120						
CM 2000(922) MISCELLANEOUS TYPE WORK						
EL PASO FM 659		4.670	25,084.50	0.00	24,913.37	99.9
IH 10 FM 793						
2121-04-066						
CM 2000(922) MISCELLANEOUS TYPE WORK						
WORK ORDER-	09-18-00	WORK BEGAN-	10-11-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-00			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	96			
TRI-STATE ELECTRIC CO.						
CONTRACT 08003029		TOTALS	227,138.00	0.00	188,163.27	87.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	1.50 MI W OF ZARAGOZA RD (FM 659)	9.000	1,940,537.50	0.00	0.00	0.0
US 62	0.50 MI W OF OLD HUECO TANKS RD(FM 2775)					
0374-02-070						
CPM 374-2-70	OVERLAY					
EL PASO	1.84 MI W OF OLD HUECO TANKS RD(FM 2775)	2.600	356,902.55	0.00	0.00	0.0
US 62	0.76 MI E OF OLD HUECO TANKS RD(FM 2775)					
0374-03-024						
C 374-3-24	OVERLAY					
WORK ORDER-	09-11-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08003076		TOTALS	2,297,440.05	0.00	0.00	0.0
EL PASO	CITYWIDE (EL PASO)	1.000	3,238,653.88	0.00	89,409.28	2.9
CS						
0924-06-172						
STP 2000(945)MM	REPLACING SML RDSIDE & ST NAME SIGNS					
WORK ORDER-	09-19-00	WORK BEGAN-	02-28-01	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&W INDUSTRIAL SERVICES, INC.						
CONTRACT 08003101		TOTALS	3,238,653.88	0.00	89,409.28	2.9
EL PASO	INTERSECTION OF MONTANA AVE @ AIRWAY BLVD	1.600	1,414,251.50	33,600.00	743,265.60	54.7
US 62						
0374-02-059						
STP 2000(119)MM	INTERSECTION IMPROVEMENTS					
EL PASO	ON AIRWAY BLVD @ CORVAIR	0.210	14,313.80	890.88	890.88	6.4
CS						
0924-06-156						
STP 2000(112)HES	INTERSECTION IMPROVEMENTS					
EL PASO	AIRWAY BLVD; FROM EDGEMERE AIRPORT RD	2.850	9,393,760.80	1,218,085.59	3,507,275.86	38.8
CS						
0924-06-170						
STP 2000(119)MM	RECONSTRUCT; CONCRETE PAVE					
WORK ORDER-	10-16-00	WORK BEGAN-	10-30-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	37	*****		
J.D. ABRAMS, L.P.						
CONTRACT 08003122		TOTALS	10,822,326.10	1,252,576.47	4,251,432.34	40.9
EL PASO	IH 10 @ VINTON RD	0.294	3,369,661.10	285,535.63	1,689,040.79	52.2
IH 10						
2121-01-058						
STP 2000(924)MM	HIDEN OVERPASS FROM 2 TO 4 LANES					
WORK ORDER-	10-19-00	WORK BEGAN-	11-09-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-04-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	50	*****		
J.D. ABRAMS, L.P.						
CONTRACT 08003141		TOTALS	3,369,661.10	285,535.63	1,689,040.79	52.2
EL PASO	ON GEORGE DIETER FROM ZARAGOZA TO VISTA DEL SOL	0.001	267,954.95	8,664.28	11,442.08	4.4
VA						
0924-06-158						
STP 2000(966)HES	INSTALLATION OF CONTINUOUS LIGHTING					
EL PASO	GEORGE DIETER	2.239	4,469,996.94	454,387.18	1,074,777.43	25.3
CS						
0924-06-174						
STP 2000(968)MM	RECONSTRUCTION					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO GEORGE DIETER @ ZARAGOSA, ROJAS, PELICANO, ETC.		0.001	423,996.00	100,217.06	108,668.55	26.9
CS 0924-06-175 CM 2000(967) TRAFFIC SIGNAL SYSTEM						
WORK ORDER-	10-27-00	WORK BEGAN-	01-02-01			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-00			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	21			
SILVERTON CONSTRUCTION COMPANY, INC. CONTRACT 09003005		TOTALS	5,161,947.89	563,268.52	1,194,888.06	24.3
EL PASO CITYWIDE (EL PASO)		0.001	752,537.40	0.00	24,487.20	3.4
CS 0924-06-173 STP 2000(948)MM VEHICLE DETECTOR REPLACEMENT PROGRAM						
WORK ORDER-	01-05-01	WORK BEGAN-	01-21-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-21-01			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO. CONTRACT 10003012		TOTALS	752,537.40	0.00	24,487.20	3.4
EL PASO COTTON STREET 0.9 MI EAST		0.802	5,658,524.10	0.00	0.00	0.0
IH 10 2121-02-090 NH 2001(102) CONST RAMPS						
EL PASO ON COTTON ST AT SPT RR O/P IN EL PASO		0.379	8,019,464.30	0.00	0.00	0.0
MH 8045-24-002 BR 88(787)O REPLACE OVERPASS & APPROACHES						
WORK ORDER-	01-17-01	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.D. ABRAMS, L.P. CONTRACT 12003002		TOTALS	13,677,988.40	0.00	0.00	0.0
EL PASO IH-10 ZARAGOSA RD (PORT OF ENTRY)		5.452	24,231,966.56	1,103,127.10	22,991,293.89	99.8
LP 375 C 2552-03-028 C 2552-3-28 GR., BA., SURF, STRUC., BA, CPCR						
WORK ORDER-	03-22-99	WORK BEGAN-	04-06-99			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-99			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	486	PERCENT TIME USED-	99			
J.D. ABRAMS, L.P. CONTRACT 12983001		TOTALS	24,231,966.56	1,103,127.10	22,991,293.89	99.8
HUDSPETH 27.358 KM E OF EL PASO/HUDSPETH CO LINE		27.359	23,028,247.80	252,784.77	8,716,038.17	39.8
IH 10 0002-05-039 IM 10-1(226) REHABILITATION OF INTERSTATE MAINLANES						
WORK ORDER-	03-01-00	WORK BEGAN-	03-31-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-00			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	255	PERCENT TIME USED-	48			
DAN WILLIAMS COMPANY CONTRACT 01003002		TOTALS	23,028,247.80	252,784.77	8,716,038.17	39.8
HUDSPETH MM 105		3.535	1,744,000.00	775,680.00	775,680.00	46.3
IH 10 0002-07-038 MG 2001(188) REHABILITATION OF MAINLANES						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

HUDSPETH RM 1111		15.627	20,616,833.65	998,972.51	998,972.51	5.0
IH 10	8.995 MI. EAST OF RM 1111					
0002-08-045						
MG 2001(188)	REHABILITATION OF MAINLANES					

HUDSPETH. 8.995 MI EAST OF RM 1111		5.870	2,818,485.09	41,612.09	142,311.29	5.2
IH 10	12.605 MI EAST OF RM 1111					
0002-09-032						
IM 10-1(229)	REHABILITATION OF MAINLANES					

WORK ORDER-	02-20-01	WORK BEGAN-	02-28-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-01			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	4			

DAN WILLIAMS COMPANY						
CONTRACT 01013002		TOTALS	25,179,318.74	1,816,264.60	1,916,963.80	7.9

HUDSPETH 2.750 MI S OF FM 34 & FM 192 INTERSECT		3.000	1,107,849.00	127,964.43	674,232.96	64.0
FM 192	5.750 MI S OF FM 34& FM 192 INTERSECTION					
0957-01-017						
A 957-1-17	LOW WATER CROSSING IMPROVEMENT					

WORK ORDER-	06-15-00	WORK BEGAN-	10-02-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	69			

DAN WILLIAMS COMPANY						
CONTRACT 05003102		TOTALS	1,107,849.00	127,964.43	674,232.96	64.0

HUDSPETH 0.372KM EAST OF EL PASO/HUDSPETH CO LN		16.091	11,672,067.77	816,098.83	2,755,450.38	24.5
IH 10	16.45KM EAST OF EL PASO/HUDSPETH CO LN					
2121-06-035						
IM 10-1(227)	RECONSTRUCTION					

WORK ORDER-	10-04-00	WORK BEGAN-	12-04-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	35			

DAN WILLIAMS COMPANY						
CONTRACT 08003099		TOTALS	11,672,067.77	816,098.83	2,755,450.38	24.5

BREWSTER INTERSECTION OF US 67/90		0.057	64,318.15	-70.00	72,435.34	99.9
US 67	@ SH 223					
0021-01-046						
STP 99(96)R	ADD RIGHT TURN LANE TO INTERSECTION					

JEFF DAVIS 17.850 KM W OF INTERSECT SH 166 & SH 17		17.850	4,465,429.77	6,059.59	3,816,693.12	92.2
SH 166	THE INTERSECTION OF SH 166 AND SH 17					
0415-04-010						
STP 99(96)R	REHABILITATION OF EXISTING ROADWAY					

WORK ORDER-	06-09-99	WORK BEGAN-	06-25-99			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-99			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	141			

C.F. JORDAN, L.P.						
CONTRACT 04993004		TOTALS	4,529,747.92	5,989.59	3,889,128.46	92.7

PRESIDIO ETC INTERSECTION OF US 90 & ABBOTT ST		3.590	1,428,438.95	136,164.45	996,907.05	72.6
US 90 ETC	INTERSECTION OF US 67/90 & SH 17					
0020-07-026						
CD 20-7-26	CONSTRUCTION OF A.D.A. RAMPS					

WORK ORDER-	08-08-00	WORK BEGAN-	08-24-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-00			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	57			

CACTUS CONCRETE, INC.						
CONTRACT 06003096		TOTALS	1,428,438.95	136,164.45	996,907.05	72.6

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
PRESIDIO	JEFF DAVIS/PRESIDIO C/L	14.010	1,498,721.17	0.00	0.00	0.0
US 90	14.01 MI E OF JEFF DAVIS C/L					
0020-06-015						
STP 99(826)R	PLANT MIX SEAL					
PRESIDIO	14.01 MI E OF JEFF DAVIS/PRESIDIO C/L	11.970	1,152,594.32	0.00	0.00	0.0
US 90	MARFA					
0020-07-027						
STP 99(826)R	PLANT MIX SEAL					
WORK ORDER-	12-04-00	WORK BEGAN-	12-20-00			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REECE ALBERT, INC.	CONTRACT 11003018	TOTALS	2,651,315.49	0.00	0.00	0.0
PRESIDIO	0.179 MI NW OF NW END OF ALAMITO CREEK	8.853	3,839,093.32	0.00	0.00	0.0
FM 170	8.853 MI SE ON FM 170					
0957-08-021						
AR 957-8-21	REHABILITATION					
WORK ORDER-	01-09-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION, L.P.	CONTRACT 12003010	TOTALS	3,839,093.32	0.00	0.00	0.0
					DISTRICT CONTRACT AMOUNT	193,101,566.42
					DISTRICT ESTIMATES THIS MONTH	8,125,350.91
					DISTRICT TOTAL ESTIMATES PAID TO DATE	64,202,317.91

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CULBERSON US0062 6029-37-001 RMC - 602937001	REFERENCE MARKER 116+0.0 REFERENCE MARKER 136+1.5 REMOVE AND INSTALL NEW GUARD FENCE	28.962	467,927.68	0.00	344,880.26	58.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-16-98 60 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-16-98 11-16-98 0 165	* * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *		
S T E INC. CONTRACT 06984003		TOTALS	467,927.68	0.00	344,880.26	58.7
EL PASO IH0010 6057-54-001 RMC - 605754001	IH-10 (LP 375/TRANS MOUNTAIN) IH-10 (FM 793/FABENS) SWEEPING ON VARIOUS	560.000	1,853,406.25	0.00	348,814.50	18.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-00 730 151	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-00 10-01-00 0 20	* * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *		
INFRASTRUCTURE SERVICES, INC. CONTRACT 07004003		TOTALS	1,853,406.25	0.00	348,814.50	18.8
DISTRICT CONTRACT AMOUNT					2,321,333.93	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					693,694.76	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BREMSTER NORTH ALPINE		11.000	67,650.00	5,006.00	26,060.40	38.5
US0067 SOUTH ALPINE						
6062-67-001 LANDSCAPE MAINTENANCE						
RMC - 606267001						
WORK ORDER-	10-31-00	WORK BEGAN-	11-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41			
VIZCAINO HAULING						
CONTRACT 09002401		TOTALS	67,650.00	5,006.00	26,060.40	38.5
BREMSTER PECOS COUNTY LINE		290.000	41,375.00	4,908.20	13,485.30	32.5
US0067 PRESIDIO COUNTY LINE						
6064-94-001 PICNIC AREA/LITTER BARREL						
RMC - 606494001 MAINTENANCE						
WORK ORDER-	12-31-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
VALENTIN BARRERA						
CONTRACT 11002401		TOTALS	41,375.00	4,908.20	13,485.30	32.5
CULBERSON AT 4 MILES EAST OF VAN HORN		0.060	77,000.04	0.00	0.00	0.0
IH0010						
6042-29-001 ROUTINE MAINTENANCE - REST AREAS						
RMC - 604229001						
CULBERSON 10 MILES WEST OF TEXAS/NEW MEXICO		0.060	26,453.16	0.00	0.00	0.0
US0062 STATE LINE						
6042-29-002 ROUTINE MAINTENANCE - REST AREA						
RMC - 604229002						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992404		TOTALS	103,453.20	0.00	0.00	0.0
CULBERSON VARIOUS LOCATIONS ALONG IH 10		0.010	22,980.00	1,915.00	13,405.00	58.3
IH0010 VARIOUS LOCATIONS ALONG IH 10						
6058-35-001 JANITORIAL/GROUND MAINTENANCE						
RMC - 605835001 (PICNIC)						
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58			
BUBBLES CLEANING SERVICE						
CONTRACT 06002403		TOTALS	22,980.00	1,915.00	13,405.00	58.3
CULBERSON IH 10 @ VAN HORN(EAST/WEST BOUND)		0.010	99,675.84	6,222.75	45,670.78	45.8
IH0010 US 62/180, 9 MILES WEST OF NM STATE LINE						
6058-34-001 JANITORIAL/GROUND MAINTENANCE(REST						
RMC - 605834001 AREA)						
WORK ORDER-	09-26-00	WORK BEGAN-	10-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	49			
MICHAEL ROWLAND						
CONTRACT 08002402		TOTALS	99,675.84	6,222.75	45,670.78	45.8
EL PASO VARIOUS		0.100	91,460.00	0.00	131,358.63	99.9
LP0375 VARIOUS						
6038-44-001 CHAIN LINK FENCE REPAIR/INSTALL						
RMC - 603844001						
WORK ORDER-	03-04-99	WORK BEGAN-	03-08-99			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-99			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	724	PERCENT TIME USED-	99			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 01992406		TOTALS	91,460.00	0.00	131,358.63	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
EL PASO LP 375 (TRANSMOUNTAIN) LP 375 6043-20-001 RMC - 604320001	PICINIC AREA MAINTENANCE	0.001	36,000.00	0.00	31,500.00	87.5
WORK ORDER- 06-02-99	WORK BEGAN- 06-02-99					
DATE WORK COMPLETED-	TIME COMPUTED- 06-02-99					
CONTRACT WORKING DAYS- 730	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 638	PERCENT TIME USED- 87					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
ADEFTO BUILDING & GROUNDS SERVICES						
CONTRACT 04992402		TOTALS	36,000.00	0.00	31,500.00	87.5
EL PASO VARIOUS LOCATIONS IH0010 VARIOUS LOCATIONS 6058-49-001 RMC - 605849001	REPAIR AND MAINT. MBGF AND POST & CABLE	0.100	184,770.00	24,000.00	127,980.00	69.2
WORK ORDER- 08-22-00	WORK BEGAN- 09-01-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-01-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 203	PERCENT TIME USED- 55					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TEXAS CONCRETE SPECIALTIES						
CONTRACT 06002405		TOTALS	184,770.00	24,000.00	127,980.00	69.2
EL PASO VARIOUS LOCATIONS IH0010 VARIOUS LOCATIONS 6058-50-001 RMC - 605850001	TREE TRIMMING AND REMOVAL	0.100	17,800.00	0.00	17,364.80	97.5
WORK ORDER- 12-04-00	WORK BEGAN- 12-04-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-04-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 96					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
A CUT ABOVE LAMN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002406		TOTALS	17,800.00	0.00	17,364.80	97.5
EL PASO NM STATE LINE IH0010 EL PASO COUNTY LINE 6060-12-001 RMC - 606012001	ILLUMINATION MAINTENANCE AND REPAIR	0.100	71,920.00	0.00	45,636.00	69.4
WORK ORDER- 09-11-00	WORK BEGAN- 09-15-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-11-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 202	PERCENT TIME USED- 55					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
TRI-STATE ELECTRIC CO.						
CONTRACT 07002401		TOTALS	71,920.00	0.00	45,636.00	69.4
EL PASO FRANKLIN ON RAMP_(RM 20.026) IH0010 DALLAS OFF RAMP_(RM 20.357) 6060-13-001 RMC - 606013001	MAINTAIN FIBER OPTIC LIGHTING SYSTEM	0.330	19,800.00	0.00	2,200.00	94.9
WORK ORDER- 09-11-00	WORK BEGAN- 09-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-17-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 53					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002402		TOTALS	19,800.00	0.00	2,200.00	94.9
EL PASO NM STATE LINE SH0020 EL PASO COUNTY LINE 6060-14-001 RMC - 606014001	TRAFFIC SIGNAL MAINTENANCE	0.100	98,826.00	0.00	102,409.93	99.9
WORK ORDER- 09-11-00	WORK BEGAN- 09-17-00					
DATE WORK COMPLETED-	TIME COMPUTED- 09-17-00					
CONTRACT WORKING DAYS- 365	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 53					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
LARRY'S ELECTRICAL SERVICE						
CONTRACT 07002403		TOTALS	98,826.00	0.00	102,409.93	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	DISTRICT GROUNDS	0.100	290,621.00	0.00	0.00	91.4
IH0010	DISTRICT GROUNDS					
6060-74-001						
EMC - 606074001	PAVEMENT PARKING LOT @ DISTRICT GROUNDS					
WORK ORDER-	07-24-00	WORK BEGAN-	08-02-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-02-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100	*****		
C.F. JORDAN, L.P.						
	CONTRACT 07002405	TOTALS	290,621.00	0.00	0.00	91.4
EL PASO	IH 10 @ FABENS (EASTBOUND)	0.600	71,499.96	5,958.33	41,708.31	58.3
IH0010	IH 10 @ FABENS (WESTBOUND)					
6058-33-001						
RMC - 605833001	JANITORIAL/GROUND MAINTENANCE (REST AREA)					
WORK ORDER-	08-30-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****		
ADEFTO BUILDING & GROUNDS SERVICES						
	CONTRACT 08002401	TOTALS	71,499.96	5,958.33	41,708.31	58.3
EL PASO	VARIOUS LOCATIONS	0.100	35,400.00	0.00	18,564.50	52.4
IH0010	VARIOUS LOCATIONS					
6058-51-001						
RMC - 605851001	CHAIN LINK FENCE REPAIR					
WORK ORDER-	10-11-00	WORK BEGAN-	10-16-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45	*****		
DAILEY ROOFING & CONSTRUCTION, INC.						
	CONTRACT 08002403	TOTALS	35,400.00	0.00	18,564.50	52.4
EL PASO	VARIOUS LOCATIONS IN EL PASO COUNTY	66.000	213,925.00	20,220.00	59,200.00	27.6
IH0010	VARIOUS LOCATIONS IN EL PASO COUNTY					
6058-41-001						
RMC - 605841001	BARRICADE SIGNS AND TRAFFIC CONTROL					
WORK ORDER-	09-24-00	WORK BEGAN-	10-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	20	*****		
APACHE BARRICADE & SIGN						
	CONTRACT 08002404	TOTALS	213,925.00	20,220.00	59,200.00	27.6
EL PASO	VARIOUS (IH10, SH20 (MESA), US54, BU54, LP375)	100.000	157,000.00	0.00	34,520.00	21.9
IH0010	VARIOUS (IH10, SH20 (MESA), US54, BU54, LP375)					
6062-68-001						
RMC - 606268001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****		
VIZCAINO HAULING						
	CONTRACT 10002401	TOTALS	157,000.00	0.00	34,520.00	21.9
EL PASO	VARIOUS (IH10, SH20 ALAMEDA, FM76, LP375 BRHWY)	100.000	157,000.00	0.00	31,670.00	20.1
IH0010	VARIOUS (IH10, SH20 ALAMEDA, FM76, LP375 BRHWY)					
6063-83-001						
RMC - 606383001	LANDSCAPE MAINTENANCE					
WORK ORDER-	12-07-00	WORK BEGAN-	12-07-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23	*****		
VIZCAINO HAULING						
	CONTRACT 10002402	TOTALS	157,000.00	0.00	31,670.00	20.1

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO VARIOUS (SH20, FM76, SP192, FM34, ETC.)		100.000	191,400.00	106,531.50	180,220.50	94.1
SH0020 VARIOUS						
6062-70-001						
RMC - 606270001 COLD POUR CRACK SEALING						
WORK ORDER-	02-01-01	WORK BEGAN-	02-05-01			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-01			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76			
TEXAS CONCRETE SPECIALTIES						
CONTRACT 10002404		TOTALS	191,400.00	106,531.50	180,220.50	94.1
EL PASO VARIOUS		100.000	250,700.00	0.00	26,630.00	10.6
IH0010 VARIOUS						
6065-20-001						
RMC - 606520001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-11-01	WORK BEGAN-	01-11-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13			
VIVA ENVIRONMENTAL, INC.						
CONTRACT 12002401		TOTALS	250,700.00	0.00	26,630.00	10.6
EL PASO SH 20 (DONIPHAN DR)		0.010	157,157.50	0.00	28,850.00	18.3
SH0020 LOOP 375 (TALBOT AVENUE)						
6064-81-001						
RMC - 606481001 REHABILITATION OF TRAFFIC SIGNALS						
WORK ORDER-	01-18-01	WORK BEGAN-	01-22-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-01			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	13			
TRI-STATE ELECTRIC CO.						
CONTRACT 12002402		TOTALS	157,157.50	0.00	28,850.00	18.3
HUDSPETH VARIOUS LOCATIONS ON US-62/180		0.001	17,147.64	0.00	0.00	0.0
US0062						
6042-76-001						
RMC - 604276001 ROUTINE MAINTENANCE - PICNIC AREAS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	366	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 05992402		TOTALS	17,147.64	0.00	0.00	0.0
HUDSPETH VARIOUS LOCATIONS ON US 62/180		0.010	23,000.64	0.00	11,076.92	48.1
US0062 VARIOUS LOCATIONS ON US 62/180						
6058-36-001						
RMC - 605836001 JANITORIAL/GROUND MAINTENANCE (PICNIC)						
WORK ORDER-	08-29-00	WORK BEGAN-	09-01-00			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	49			
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO.						
CONTRACT 06002404		TOTALS	23,000.64	0.00	11,076.92	48.1
JEFF DAVIS REEVES COUNTY LINE		210.000	21,493.84	1,668.57	4,799.72	22.3
SH0017 PRESIDIO COUNTY LINE						
6064-95-001						
RMC - 606495001 PICNIC AREA/LITTER BARREL MAINTENANCE						
WORK ORDER-	12-31-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
BEN F. BEHRENT						
CONTRACT 11002402		TOTALS	21,493.84	1,668.57	4,799.72	22.3

MIS.CIS.19
 DISTRICT 25

MONTHLY LOCAL LET MAINTENANCE REPORT
 AS OF APR 09, 2001

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
PRESIDIO	BREWSTER COUNTY LINE	271.000	22,800.00	1,180.00	4,920.00	21.5
US0067	INT'L BRIDGE AT PRESIDIO					
6064-96-001						
RMC - 606496001	PICNIC AREA/LITTER BARREL MAINTENANCE					
WORK ORDER-	12-31-00	WORK BEGAN-	01-01-01			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-01			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	24			
VALENTIN BARRERA						
	CONTRACT 11002403	TOTALS	22,800.00	1,180.00	4,920.00	21.5
*****					DISTRICT CONTRACT AMOUNT	2,464,855.62
*****					DISTRICT ESTIMATES THIS MONTH	177,610.35
*****					DISTRICT TOTAL ESTIMATES PAID TO DATE	999,230.79

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRISCOE @ SH 86 (WEST END OF QUITIQUE)		0.100	57,007.09	190.00	60,010.79	99.9
VA						
0925-12-004						
CL 925-12-4	LANDSCAPE					
WORK ORDER-	01-18-00	WORK BEGAN-	02-03-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
GREEN IMAGES CONTRACT 12993062		TOTALS	57,007.09	190.00	60,010.79	99.9
CHILDRESS DISTRICT WIDE		387.000	250,909.40	0.00	0.00	0.0
VA						
0925-00-042						
C 925-00-42	MISCELLANEOUS WORK					
WORK ORDER-	02-08-01	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	.0	*****		
C & D MAINTENANCE, INC. CONTRACT 01013038		TOTALS	250,909.40	0.00	0.00	0.0
CHILDRESS MAIN STREET IN CHILDRESS, SOUTH		0.864	2,870,663.47	165,454.59	2,526,890.27	91.6
US 287	SOUTH CITY LIMITS OF CHILDRESS					
0043-01-060						
NH 2000(138)	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-13-00	WORK BEGAN-	05-10-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	164	PERCENT TIME USED-	91			
SITE CONCRETE, INC. CONTRACT 02003090		TOTALS	2,870,663.47	165,454.59	2,526,890.27	91.6
CHILDRESS PRAIRIE DOG TOWN FORK OF REDRIVER		45.579	7,879,517.04	241,806.40	3,339,984.52	44.1
US 83	9.54 KM NORTH OF US 287					
0031-06-022						
STP 2000(246)R	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	06-12-00	WORK BEGAN-	07-07-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-00			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	33			
JORDAN PAVING CORPORATION CONTRACT 03003049		TOTALS	7,879,517.04	241,806.40	3,339,984.52	44.1
CHILDRESS @ INTERSECTION OF FM 164/US 287		1.099	6,404,505.67	287,854.91	6,278,418.49	99.9
US 287						
0042-12-045						
CSR 42-12-45	NEW INTERCHANGE					
CHILDRESS INTERSECTION OF FM 164 & US 287		0.001	86,175.40	37,217.70	102,623.92	99.9
VA						
0925-08-010						
CL 925-8-10	LANDSCAPE					
WORK ORDER-	05-05-00	WORK BEGAN-	05-21-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	76			
GILBERT TEXAS CONSTRUCTION, L.P. CONTRACT 04003046		TOTALS	6,490,681.07	325,072.61	6,381,042.41	99.9
DONLEY LEILA LAKE WEST CITY LIMITS		0.682	242,503.24	0.00	0.00	0.0
US 287	LEILA LAKE EAST CITY LIMITS					
0042-07-052						
STP 99(777)R	FULL DEPTH PAVEMENT REPAIR					

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*	
CHILDRESS US 287 0043-01-065 STP 99(777)R	0.683 MILES EAST OF FM 2530 CHILDRESS/HARDEMAN C/L FULL DEPTH PAVEMENT REPAIR	0.713	741,315.51	74,597.54	160,959.14	22.6	
HARDEMAN US 287 0043-02-064 STP 99(777)R	CHILDRESS/HARDEMAN C/L 0.484 MILES EAST OF FM 268 FULL DEPTH PAVEMENT REPAIR	0.494	492,262.42	86,465.72	209,912.98	44.4	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-02-01 85 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-19-01 02-18-01 0 23				
JORDAN PAVING CORPORATION							
CONTRACT 12003021		TOTALS	1,476,081.17	161,063.26	370,872.12	26.1	
COLLINGSWORTH ETC US 83 ETC 0031-02-023 CPM 31-2-23	WHEELR C/L MILES SOUTH SEALCOAT	4.669	152.281	2,591,476.30	1,276.56	744,110.11	29.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-12-00 69 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-00 10-31-00 0 0				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 09003010		TOTALS	2,591,476.30	1,276.56	744,110.11	29.9	
HARDEMAN FM 104 0711-01-013 AR 711-1-13	COTTLE C/L, EAST 0.25 MILES REHABILITATION OF EXISTING ROADWAY	0.032	3,108.41	0.00	6,198.47	99.9	
COTTLE FM 104 0711-02-034 AR 711-2-34	0.908 MILES WEST OF HARDEMAN C/L EAST 0.032 MILES EAST OF COTTLE C/L REHABILITATION OF AN EXISTING ROAD	0.908	466,837.67	0.00	446,769.36	99.6	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-00 110 105	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-28-00 05-28-00 2 93				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 04003080		TOTALS	469,946.08	0.00	452,967.83	99.9	
COTTLE FM 1038 0760-01-017 BR 99(557)	@ NORTH WICHITA RIVER BRIDGE REPLACE BRIDGE AND APPROACHES	0.344	889,558.08	55,478.52	800,117.67	93.6	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-03-00 144 121	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-11-00 07-19-00 0 84				
DAYCO CONSTRUCTION CO.							
CONTRACT 05003085		TOTALS	889,558.08	55,478.52	800,117.67	93.6	
DICKENS FM 261 0949-01-012 AR 949-1-12	CROSBY C/L, EAST LP 21 IN SPUR REHAB EXIST ROADWAY	14.400	1,420,635.36	0.00	1,322,141.25	96.9	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-23-00 98 98	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-23-00 05-23-00 2 98				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01003042		TOTALS	1,420,635.36	0.00	1,322,141.25	96.9	

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DONLEY GILES CL, SOUTH US 287 DONLEY C/L (SBL) 0042-08-049 CPM 42-8-49 MICROSURFACE			5.616	170,279.85	0.00	0.00	0.0
WORK ORDER- 03-06-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****							
BALLOU CONSTRUCTION CO., INC. CONTRACT 02013096			TOTALS	170,279.85	0.00	0.00	0.0
DONLEY ARMSTRONG C/L, SOUTH US 287 CLARENDON (SBL) 0042-06-052 CPM 42-6-52 OVERLAY			11.753	1,797,027.50	0.00	20,044.80	1.1
DONLEY CLARENDON, SOUTH US 287 HEDLEY (SBL) 0042-07-050 CPM 42-7-50 OVERLAY			12.057	1,696,759.10	0.00	77,633.28	4.7
WORK ORDER- 10-16-00 WORK BEGAN- 11-30-00 DATE WORK COMPLETED- TIME COMPUTED- 11-30-00 CONTRACT WORKING DAYS- 77 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
J. LEE MILLIGAN, INC. CONTRACT 09003006			TOTALS	3,493,786.60	0.00	97,678.08	2.9
HALL DONLEY C/L, SE US 287 MEMPHIS ECL 0042-09-097 NH 2000(207) REHABILITATION OF EXISTING ROADWAY			2.638	6,544,524.87	0.00	43,680.00	0.6
HALL LANDSCAPE PROJECT VA 0925-09-008 CL 925-9-8 LANDSCAPE DEVELOPMENT			0.001	67,371.23	0.00	0.00	0.0
WORK ORDER- 02-20-01 WORK BEGAN- 02-28-01 DATE WORK COMPLETED- TIME COMPUTED- 03-08-01 CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
JORDAN PAVING CORPORATION CONTRACT 01013050			TOTALS	6,611,896.10	0.00	43,680.00	0.6
HALL ETC MEMPHIS CL, SOUTH US 287 MILES (NBL) 0042-09-105 CPM 42-9-105 MILL & INLAY			6	620,850.83	0.00	0.00	0.0
WORK ORDER- 03-12-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 58 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****							
J. LEE MILLIGAN, INC. CONTRACT 02013088			TOTALS	620,850.83	0.00	0.00	0.0
HALL 6 MILES S OF MEMPHIS US 287 RR BRIDGE (SBL) 0042-09-102 CPM 42-9-102 FOR THE CONSTR OF ASPHALT CONCRT PAV OV			5.678	864,471.16	0.00	7,776.00	0.9
CHILDRESS .598 MI S OF FM 164, SE US 287 CHILDRESS CL 0042-12-049 CPM 42-12-49 OVERLAY			2.108	346,767.91	6,592.23	6,592.23	1.9
WORK ORDER- 10-05-00 WORK BEGAN- 11-30-00 DATE WORK COMPLETED- TIME COMPUTED- 11-30-00 CONTRACT WORKING DAYS- 43 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
JORDAN PAVING CORPORATION CONTRACT 09003034			TOTALS	1,211,239.07	6,592.23	14,368.23	1.2

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP*
HALL CR 0925-09-011 BR 2000(313)OX	@ TRIB. INDIAN CREEK REPLACE BRIDGE AND APPROACHES	0.037	180,563.25	78,249.84	116,553.84	67.2
HALL CR 0925-09-012 BR 2000(695)OX	CR G @ DRAW REPLACE BRIDGE AND APPROACHES	0.033	68,488.25	55,384.08	58,916.40	89.6
HALL CR 0925-09-013 BR 2000(696)OX	CR H @ COTTONWOOD CREEK REPLACE BRIDGE AND APPROACHES	0.047	132,430.95	42,384.00	42,384.00	33.3
DONLEY CR 0925-10-017 BR 2000(314)OX	SKILLET CREEK REPLACE BRIDGE AND APPROACHES	0.066	85,936.50	0.00	0.00	0.0
BRISCOE CR 0925-12-005 BR 2000(315)OX	@ LONG DRAW REPLACE BRIDGE AND APPROACHES	0.083	176,379.40	50,554.56	60,188.16	35.5
FOARD CR 0925-21-002 BR 2000(316)OX	@ GOOD CREEK REPLACE BRIDGE AND APPROACHES	0.079	211,722.50	22,509.71	32,409.90	15.9
WORK ORDER- 02-02-01 WORK BEGAN- 02-19-01 DATE WORK COMPLETED- TIME COMPUTED- 02-18-01 CONTRACT WORKING DAYS- 272 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 20 PERCENT TIME USED- 7						
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 12003024		TOTALS	855,520.85	249,082.19	310,452.30	37.8
HARDEMAN US 287 0043-04-061 STP 2000(67)TE	ON US 287, 5 MILES EAST OF QUANAH CONSTRUCT SAFETY REST AREA	0.001	9,269,000.00	0.00	0.00	0.0
WORK ORDER- 03-15-01 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 03-31-01 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
ARCHITECTURAL UTILITIES, INC. CONTRACT 02013097		TOTALS	9,269,000.00	0.00	0.00	0.0
HARDEMAN SH 6 0097-02-027 CD 97-2-27	RR TRACKS, SOUTH US 287 MISCELLANEOUS WORK	0.701	170,518.00	0.00	0.00	0.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED- 00-00-00 CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****				
BIRCHWOOD CONSTRUCTION, INC. CONTRACT 03013039		TOTALS	170,518.00	0.00	0.00	0.0
HARDEMAN CR 0925-07-005 BR 94(38)OX	@ SPRING CREEK 1 MI E FM 2640 (HYSON RD) REPLACE BRIDGE	0.107	183,842.63	15,696.00	16,992.00	9.6
CHILDRESS CR 0925-08-011 BR 2000(706)OX	@ HORSE CREEK REPLACE BRIDGE AND APPROACHES	0.064	169,643.11	9,600.00	9,600.00	5.8
WORK ORDER- 01-02-01 WORK BEGAN- 01-25-01 DATE WORK COMPLETED- TIME COMPUTED- 01-18-01 CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 19						
L.A. SEARS CONSTRUCTION, INC. CONTRACT 11003027		TOTALS	353,485.74	25,296.00	26,592.00	7.8

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% * COMP
KNOX 2.1 MI NO OF KNOX CITY S SH 6 1 MI N OF KNOX CITY		1.100	326,468.60	0.00	0.00	0.0
0098-05-028 CSR 98-5-28						
CHAN EXCAV, INSTALL CGMP CULV & DRVHY						
WORK ORDER- 02-09-01	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
EARTH BUILDERS, INC.						
CONTRACT 01013037		TOTALS	326,468.60	0.00	0.00	0.0
KNOX AT SALT FORK OF BRAZOS RIVER		0.644	1,585,172.21	87,029.02	1,398,412.67	91.8
FM 266						
0758-01-023						
BR 2000(11)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-28-00	WORK BEGAN- 07-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-14-00					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 58					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 05003025		TOTALS	1,585,172.21	87,029.02	1,398,412.67	91.8
KNOX KING C/L		11.004	1,168,730.48	0.00	0.00	0.0
US 82 WEST CITY LIMITS BENJAMIN						
0133-02-023						
CPM 133-2-23						
OVERLAY						
WORK ORDER- 10-16-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 31	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						
DUININCK BROS, INC.						
CONTRACT 09003066		TOTALS	1,168,730.48	0.00	0.00	0.0
KNOX @ INTERSECTION OF US 82 & SH 6		0.298	42,695.74	285.01	21,569.13	53.1
VA @ INTERSECTION OF US 82 & FM 267						
0925-17-003						
CL 925-17-3						
LANDSCAPE						
WORK ORDER- 11-20-00	WORK BEGAN- 12-14-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-06-00					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 44					
SAFARI IRRIGATION SYSTEMS						
CONTRACT 10003015		TOTALS	42,695.74	285.01	21,569.13	53.1
KNOX ETC BENJAMIN, E FM		15.536	4,631,251.96	129,858.51	2,892,599.24	65.0
US 82 ETC 267						
0133-03-034						
STP 99(190R)						
REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 11-05-99	WORK BEGAN- 11-05-99					
DATE WORK COMPLETED-	TIME COMPUTED- 11-05-99					
CONTRACT WORKING DAYS- 244	ADDL DAYS GRANTED- 110					
WORKING DAYS CHARGED- 253	PERCENT TIME USED- 71					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 10993039		TOTALS	4,631,251.96	129,858.51	2,892,599.24	65.0
WHEELER @ EAST BRANCH BRONCO CREEK		14.763	3,616,164.89	231,634.20	2,054,421.71	59.1
FM 592						
0761-01-017						
BR 2000(312)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 06-29-00	WORK BEGAN- 07-20-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-15-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 61					
GILVIN-TERRILL, LTD.						
CONTRACT 05003066		TOTALS	3,616,164.89	231,634.20	2,054,421.71	59.1

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WHEELER US 83 0030-08-026 STP 2000(688)R	END OF CURB & GUTTER NORTH OF WHEELER, N 5.385 MILES PLANE ASPHALT AND ACP OVERLAY	5.385	1,756,814.48	99,301.44	267,362.91	15.8
WHEELER US 83 0030-08-027 STP 2000(689)HES	WHEELER, NORTH HEMPHILL C/L SAFETY TREAT DRAINAGE STRUCTURES & WIDEN	7.500	112,387.00	0.00	75,008.06	69.5
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-00 07-07-00 90 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-00 07-23-00 0 44			
JORDAN PAVING CORPORATION						
CONTRACT 06003077		TOTALS	1,869,201.48	99,301.44	342,370.97	19.0
WHEELER IH 40 0275-12-064 IM 40-2(33)	GRAY C/L, EAST HMV 83 SIGNING, ILLUMINATION, MILLED SHOULDERS	16.413	639,675.85	0.00	0.00	0.0
WHEELER IH 40 0275-13-057 IM 40-2(33)	4.983 MILES W OF OK STATE LINE, EAST 0.549 MILES EAST OF OK STATE LINE REHAB AND REMOVE RR OVERPASS	4.983	13,475,761.10	1,222,241.83	1,222,241.83	9.4
WHEELER IH 40 0275-13-060 IM 40-2(33)	MORLEY OVERPASS, EAST 4.983 MI W OF OK STATE LINE (EBL & MBL) REHAB EXISTING ROADWAY	7.867	15,048,440.91	126,489.60	126,489.60	0.8
WHEELER IH 40 0275-13-062 IM 40-2(33)	HMV 83, EAST MORLEY OVERPASS SIGNING, ILLUMINATION, MILLED SHOULDERS	1.194	72,897.17	98,034.60	98,034.60	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-14-01 02-14-01 474 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-01 03-02-01 0 4			
GILBERT TEXAS CONSTRUCTION, L.P.						
CONTRACT 12003001		TOTALS	29,236,775.03	1,446,766.03	1,446,766.03	5.1
					DISTRICT CONTRACT AMOUNT	89,629,512.49
					DISTRICT ESTIMATES THIS MONTH	3,226,186.57
					DISTRICT TOTAL ESTIMATES PAID TO DATE	24,647,047.33

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
DICKENS	DISTRICTWIDE			0.001	1,154,782.73	171,446.13	171,446.13	14.8
SH0070	DISTRICTWIDE							
6065-28-001								
RMC - 606528001	THERMOPLASTIC STRIPING							
WORK ORDER-	02-21-01	WORK BEGAN-	03-20-01					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-01					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
UNITED EQUIPMENT RENTALS GULF, L.P.								
CONTRACT 01014002				TOTALS	1,154,782.73	171,446.13	171,446.13	14.8
DISTRICT CONTRACT AMOUNT							1,154,782.73	
DISTRICT ESTIMATES THIS MONTH							171,446.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE							171,446.13	

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRISCOE SEE LIMIT SHEET IN PLANS		0.001	34,197.62	0.00	8,741.60	25.5
SH0207 SEE LIMIT SHEET IN PLANS						
6054-47-001						
RMC - 605447001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	12-18-00	WORK BEGAN-	12-20-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J R J CONSTRUCTION						
CONTRACT 03002501		TOTALS	34,197.62	0.00	8,741.60	25.5
BRISCOE SEE LIMIT SHEET IN PLANS		0.001	31,350.10	0.00	0.00	0.0
SH0207 SEE LIMIT SHEET IN PLANS						
6067-88-001						
RMC - 606788001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WHITAKER MOWING, INC.						
CONTRACT 03012501		TOTALS	31,350.10	0.00	0.00	0.0
CHILDRESS SEE LIMIT SHEET IN PLANS		0.001	53,326.00	0.00	26,663.00	50.0
US0287 SEE LIMIT SHEET IN PLANS						
6054-48-001						
RMC - 605448001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	10-19-00	WORK BEGAN-	10-26-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	14	*****		
J R J CONSTRUCTION						
CONTRACT 03002502		TOTALS	53,326.00	0.00	26,663.00	50.0
CHILDRESS SEE LIMIT SHEET IN PLANS		0.001	51,069.90	0.00	0.00	0.0
US0287 SEE LIMIT SHEET IN PLANS						
6067-89-001						
RMC - 606789001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 03012502		TOTALS	51,069.90	0.00	0.00	0.0
COLLINGSWORTH SEE LIMIT SHEET IN PLANS		0.001	66,438.36	0.00	22,957.80	34.6
US0083 SEE LIMIT SHEET IN PLANS						
6054-49-001						
RMC - 605449001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	11-13-00	WORK BEGAN-	11-15-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
CAPROCK CUSTOM MOWERS						
CONTRACT 03002503		TOTALS	66,438.36	0.00	22,957.80	34.6
COLLINGSWORTH SEE LIMIT SHEET IN PLANS		0.001	53,658.00	0.00	0.00	0.0
US0083 SEE LIMIT SHEET IN PLANS						
6067-90-001						
RMC - 606790001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 03012503		TOTALS	53,658.00	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLINGSWORTH SEE LIMIT SHEETS IN PLANS US0083 SEE LIMIT SHEETS IN PLANS 6061-95-001 SUP - 606195001 REST AREA MAINTENANCE		0.001	22,077.00	1,167.75	8,490.25	38.4
WORK ORDER- 08-28-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 365 WORKING DAYS CHARGED- 212	WORK BEGAN- 09-01-00 TIME COMPUTED- 09-01-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 58					
WELLINGTON SHELTERED WORKSHOP, INC. TIBB INDUSTRIES, INC.						
CONTRACT 08002503		TOTALS	22,077.00	1,167.75	8,490.25	38.4
COTTLE SEE LIMIT SHEET IN PLANS US0062 SEE LIMIT SHEET IN PLANS 6054-50-001 RMC - 605450001 TYPE II FULL WIDTH MOWING		0.001	39,991.92	0.00	10,515.00	26.2
WORK ORDER- 01-04-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0	WORK BEGAN- 01-09-01 TIME COMPUTED- 01-15-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
JOE BRUCE SMITH						
CONTRACT 03002504		TOTALS	39,991.92	0.00	10,515.00	26.2
COTTLE SEE LIMIT SHEET IN PLANS US0062 SEE LIMIT SHEET IN PLANS 6067-91-001 RMC - 606791001 TYPE II FULL WIDTH MOWING		0.001	36,990.84	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 34 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
WHITAKER MOWING, INC.						
CONTRACT 03012504		TOTALS	36,990.84	0.00	0.00	0.0
DICKENS SEE LIMIT SHEET IN PLANS US0082 SEE LIMIT SHEET IN PLANS 6054-51-001 RMC - 605451001 TYPE II FULL WIDTH MOWING		0.001	62,350.32	0.00	16,107.00	25.8
WORK ORDER- 01-03-01 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 58 WORKING DAYS CHARGED- 8	WORK BEGAN- 01-15-01 TIME COMPUTED- 01-15-01 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13					
BENNY MABEN						
CONTRACT 03002505		TOTALS	62,350.32	0.00	16,107.00	25.8
DICKENS SEE LIMIT SHEET IN PLANS US0082 SEE LIMIT SHEET IN PLANS 6067-92-001 RMC - 606792001 TYPE II FULL WIDTH MOWING		0.001	58,449.84	0.00	0.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 58 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0					
BENNY MABEN						
CONTRACT 03012505		TOTALS	58,449.84	0.00	0.00	0.0
DONLEY SEE LIMIT SHEET IN PLANS US0287 SEE LIMIT SHEET IN PLANS 6054-52-001 RMC - 605452001 TYPE II FULL WIDTH MOWING		0.001	42,134.40	0.00	21,067.20	50.0
WORK ORDER- 10-13-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 32 WORKING DAYS CHARGED- 5	WORK BEGAN- 10-20-00 TIME COMPUTED- 10-23-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 15					
WHITAKER MOWING, INC.						
CONTRACT 03002506		TOTALS	42,134.40	0.00	21,067.20	50.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

DONLEY SEE LIMIT SHEET IN PLANS		0.001	35,112.00	0.00	0.00	0.0
US0287 SEE LIMIT SHEET IN PLANS						
6067-93-001						
RMC - 606793001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 03012506		TOTALS	35,112.00	0.00	0.00	0.0

FOARD SEE LIMIT SHEET IN PLANS		0.001	38,064.00	0.00	0.00	0.0
US0070 SEE LIMIT SHEET IN PLANS						
6054-53-001						
RMC - 605453001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE BRUCE SMITH						
CONTRACT 03002507		TOTALS	38,064.00	0.00	0.00	0.0

FOARD SEE LIMIT SHEET IN PLANS		0.001	34,796.84	0.00	0.00	0.0
US0070 SEE LIMIT SHEET IN PLANS						
6067-94-001						
RMC - 606794001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WHITAKER MOWING, INC.						
CONTRACT 03012507		TOTALS	34,796.84	0.00	0.00	0.0

HALL SEE LIMIT SHEET IN PLANS		0.001	44,925.00	0.00	22,462.50	50.0
US0287 SEE LIMIT SHEET IN PLANS						
6054-54-001						
RMC - 605454001 TYPE II FULL WIDTH MOWING						
WORK ORDER-	12-01-00	WORK BEGAN-	12-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	11	*****		
J R J CONSTRUCTION						
CONTRACT 03002508		TOTALS	44,925.00	0.00	22,462.50	50.0

HALL SEE LIMIT SHEET IN PLANS		0.001	39,534.00	0.00	0.00	0.0
US0287 SEE LIMIT SHEET IN PLANS						
6067-95-001						
RMC - 606795001 TYPE II FULL WITH MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUKE & KIRCHOFF, INC.						
CONTRACT 03012508		TOTALS	39,534.00	0.00	0.00	0.0

HALL SEE LIMIT SHEETS IN PLANS		0.001	16,308.20	0.00	3,491.80	21.4
US0287 SEE LIMIT SHEETS IN PLANS						
6061-96-001						
SUP - 606196001 PICNIC AREA MAINTENANCE						
WORK ORDER-	08-28-00	WORK BEGAN-	09-01-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	58	*****		
TIBH INDUSTRIES, INC.						
WELLINGTON SHELTERED WORKSHOP, INC.						
CONTRACT 08002504		TOTALS	16,308.20	0.00	3,491.80	21.4

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARDEMAN USO287 6054-55-001 RMC - 605455001 TYPE II FULL WIDTH MOWING			0.001	50,882.16	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CAPROCK CUSTOM MOWERS CONTRACT 0300259			TOTALS	50,882.16	0.00	0.00	0.0
HARDEMAN USO287 6067-96-001 RMC - 606796001 TYPE II FULL WIDTH MOWING			0.001	46,778.76	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WHITAKER MOWING, INC. CONTRACT 0301259			TOTALS	46,778.76	0.00	0.00	0.0
KNOX USO082 6054-56-001 RMC - 605456001 TYPE II FULL WIDTH MOWING			0.001	42,134.40	0.00	9,192.00	21.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-08-01 38 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-05-01 01-18-01 0 10	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HASKELL TRACTOR SERVICE CONTRACT 0300251			TOTALS	42,134.40	0.00	9,192.00	21.8
KNOX USO082 6067-97-001 RMC - 606797001 TYPE II FULL WIDTH MOWING			0.001	40,545.12	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 38 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WHITAKER MOWING, INC. CONTRACT 0301250			TOTALS	40,545.12	0.00	0.00	0.0
KNOX USO082 6046-40-001 RMC - 604640001 JANITORIAL AND GROUNDS MAINTENANCE			0.001	17,926.00	1,120.00	8,434.00	47.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-03-00 277 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 54	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
JACK SHEEDY CONTRACT 04002501			TOTALS	17,926.00	1,120.00	8,434.00	47.0
MOTLEY SH0070 6066-55-001 RMC - 606655001 REMOVAL/REPLACEMENT MBGF/BRIDGE RAIL			0.960	209,764.82	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-01 63 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-02-01 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ROCKS-R-US LUXURY LANDSCAPE CONTRACT 02012501			TOTALS	209,764.82	0.00	0.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
MOTLEY SH0070 6054-57-001 RMC - 605457001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING	0.001	35,400.00	0.00	9,180.00	25.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-18-01 30 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-23-01 01-29-01 0 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JOE BRUCE SMITH		TOTALS	35,400.00	0.00	9,180.00	25.9
MOTLEY SH0070 6067-98-001 RMC - 606798001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING	0.001	32,420.50	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
WHITAKER MOWING, INC.		TOTALS	32,420.50	0.00	0.00	0.0
MHEELER IH0040 6054-58-001 RMC - 605458001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING	0.001	79,580.00	0.00	39,790.00	50.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-00 58 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-16-00 10-16-00 0 15	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARSHALL BROTHERS ELECTRIC		TOTALS	79,580.00	0.00	39,790.00	50.0
MHEELER IH0040 6067-99-001 RMC - 606799001	SEE LIMIT SHEET IN PLANS SEE LIMIT SHEET IN PLANS TYPE II FULL WIDTH MOWING	0.001	63,250.00	0.00	0.00	0.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 58 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DUKE & KIRCHOFF, INC.		TOTALS	63,250.00	0.00	0.00	0.0
MHEELER US0083 6061-93-001 SUP - 606193001	SEE LIMIT SHEETS IN PLANS SEE LIMIT SHEETS IN PLANS PICNIC AREA MAINTENANCE	0.001	14,504.86	0.00	2,608.87	17.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 365 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.		TOTALS	14,504.86	0.00	2,608.87	17.9
MHEELER IH0040 6061-94-001 SUP - 606194001	SEE LIMIT SHEETS IN PLANS SEE LIMIT SHEETS IN PLANS REST AREA MAINTENANCE	0.001	77,426.00	6,233.88	42,342.65	54.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-28-00 365 212	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-01-00 09-01-00 0 58	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TIBH INDUSTRIES, INC. WELLINGTON SHELTERED WORKSHOP, INC.		TOTALS	77,426.00	6,233.88	42,342.65	54.6

* CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP*
WHEELER	SEE PLANS			0.001	146,996.25	26,990.00	26,990.00	18.3
US0083	SEE PLANS							
6059-81-001								
RMC - 605981001	INSTALLATION OF TRAFFIC SIGNALS							
DONLEY	SEE PLAN SHEETS			0.001	12,975.00	4,330.00	58,833.20	99.9
SH0070	SEE PLAN SHEETS							
6059-81-002								
RMC - 605981002	INSTALLATION OF TRAFFIC SIGNALS							
WORK ORDER-	02-15-01	WORK BEGAN-	02-22-01					
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-01					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	28					
ROY WILLIS ELECTRIC CO., INC.								
	CONTRACT 09002502			TOTALS	159,971.25	31,320.00	85,823.20	53.6
DISTRICT CONTRACT AMOUNT							1,631,358.21	
DISTRICT ESTIMATES THIS MONTH							39,841.63	
DISTRICT TOTAL ESTIMATES PAID TO DATE							337,866.87	

MIS.CIS.19
DISTRICT 86

MONTHLY STATE LET CONSTRUCTION REPORT
AS OF APR 09, 2001

PAGE 532

* CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
WILLIAMSON SH 45 0683-06-007 NH 99(822)	CR 172 E OF CR 170 GRADING, BASE, STRUCTURES & SURFACING	2.938	13,082,017.80	0.00	1,688,668.61	22.0
WORK ORDER- 12-05-00	WORK BEGAN- 12-21-00					
DATE WORK COMPLETED-	TIME COMPUTED- 12-21-00					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 28					
BALFOUR BEATTY CONSTRUCTION, INC.						
	CONTRACT 10003001	TOTALS	13,082,017.80	0.00	1,688,668.61	22.0
DISTRICT CONTRACT AMOUNT					13,082,017.80	
DISTRICT ESTIMATES THIS MONTH					0.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,688,668.61	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

