

NON-CIRCULATING

NOV 19 1993

CONSTRUCTION REPORT



CONSTRUCTION AND
MAINTENANCE DIVISION

TEXAS DEPARTMENT
OF TRANSPORTATION

NOVEMBER 1, 1993

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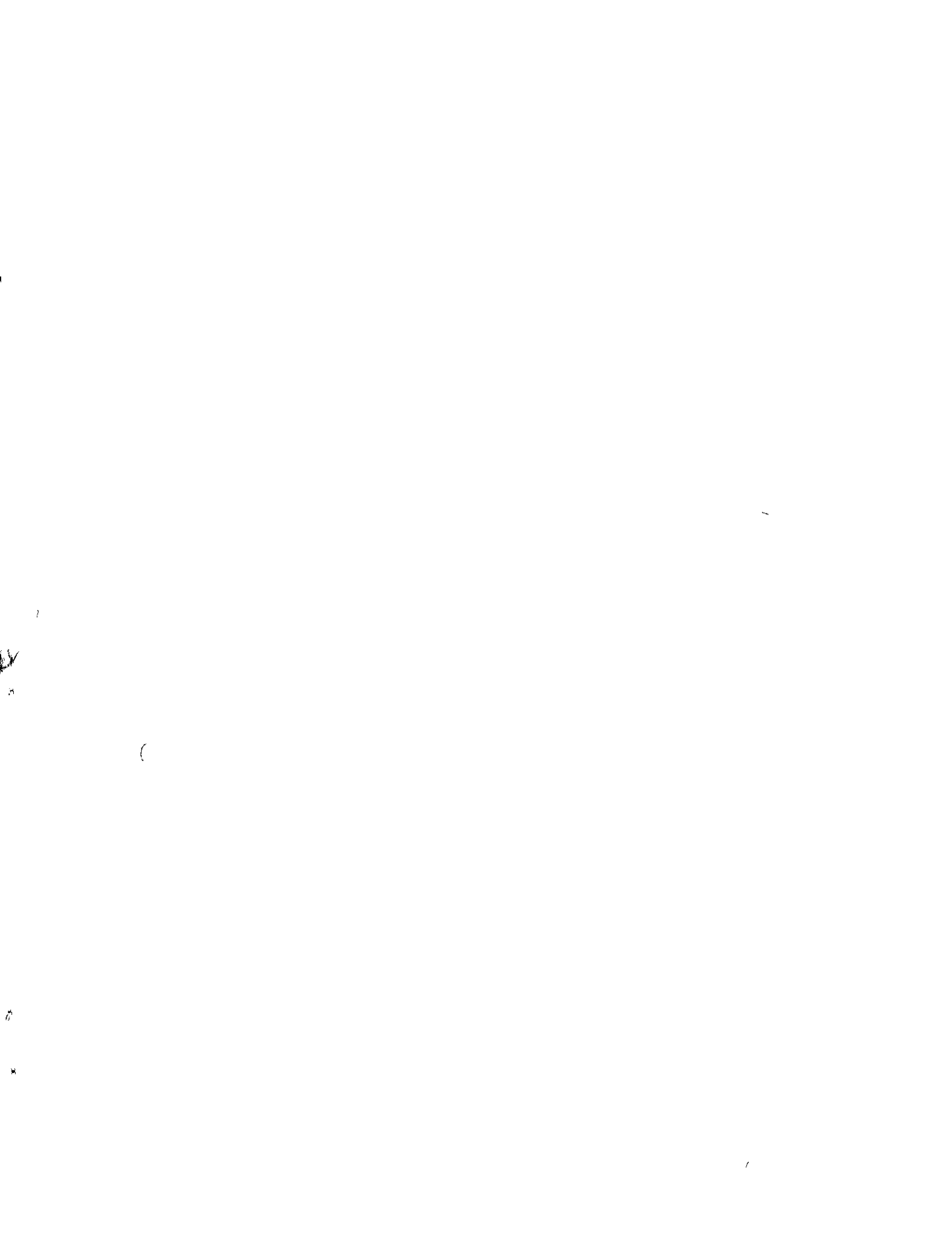
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| Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. | Co. No. | County Name | Dist. No. |
|---------|---------------|-----------|---------|-------------|-----------|---------|-------------|-----------|---------|---------------|-----------|
| 1 | Anderson | 10 | 65 | Donley | 25 | 129 | Kaufman | 18 | 193 | Real | 7 |
| 2 | Andrews | 6 | 66 | Duval | 22 | 130 | Kendall | 15 | 194 | Red River | 1 |
| 3 | Angelina | 11 | 67 | Eastland | 23 | 131 | Kenedy | 21 | 195 | Reeves | 6 |
| 4 | Aransas | 16 | 68 | Ector | 6 | 132 | Kent | 8 | 196 | Refugio | 16 |
| 5 | Archer | 3 | 69 | Edwards | 7 | 133 | Kerr | 15 | 197 | Roberts | 4 |
| 6 | Armstrong | 4 | 70 | Ellis | 18 | 134 | Kimble | 7 | 198 | Robertson | 17 |
| 7 | Atascosa | 15 | 71 | El Paso | 24 | 135 | King | 25 | 199 | Rockwall | 18 |
| 8 | Austin | 13 | 72 | Erath | 2 | 136 | Kinney | 22 | 200 | Runnels | 7 |
| 9 | Bailey | 5 | 73 | Falls | 9 | 137 | Kleberg | 16 | 201 | Rusk | 10 |
| 10 | Bandera | 15 | 74 | Fannin | 1 | 138 | Knox | 25 | 202 | Sabine | 11 |
| 11 | Bastrop | 14 | 75 | Fayette | 13 | 139 | Lamar | 1 | 203 | San Augustine | 11 |
| 12 | Baylor | 3 | 76 | Fisher | 8 | 140 | Lamb | 5 | 204 | San Jacinto | 11 |
| 13 | Bee | 16 | 77 | Floyd | 5 | 141 | Lampasas | 23 | 205 | San Patricio | 16 |
| 14 | Bell | 9 | 78 | Foard | 25 | 142 | LaSalle | 22 | 206 | San Saba | 23 |
| 15 | Bexar | 15 | 79 | Fort Bend | 12 | 143 | Lavaca | 13 | 207 | Schleicher | 7 |
| 16 | Blanco | 14 | 80 | Franklin | 1 | 144 | Lee | 14 | 208 | Scurry | 8 |
| 17 | Borden | 8 | 81 | Freestone | 17 | 145 | Leon | 17 | 209 | Shackelford | 8 |
| 18 | Bosque | 9 | 82 | Frio | 15 | 146 | Liberty | 20 | 210 | Shelby | 11 |
| 19 | Bowie | 19 | 83 | Gaines | 5 | 147 | Limestone | 9 | 211 | Sherman | 4 |
| 20 | Brazoria | 12 | 84 | Galveston | 12 | 148 | Lipscomb | 4 | 212 | Smith | 10 |
| 21 | Brazos | 17 | 85 | Garza | 5 | 149 | Live Oak | 16 | 213 | Somervell | 2 |
| 22 | Brewster | 24 | 86 | Gillespie | 14 | 150 | Llano | 14 | 214 | Starr | 21 |
| 23 | Briscoe | 25 | 87 | Glasscock | 7 | 151 | Loving | 6 | 215 | Stephens | 23 |
| 24 | Brooks | 21 | 88 | Goliad | 16 | 152 | Lubbock | 5 | 216 | Sterling | 7 |
| 25 | Brown | 23 | 89 | Gonzales | 13 | 153 | Lynn | 5 | 217 | Stonewall | 8 |
| 26 | Burleson | 17 | 90 | Gray | 4 | 154 | Madison | 17 | 218 | Sutton | 7 |
| 27 | Burnet | 14 | 91 | Grayson | 1 | 155 | Marion | 19 | 219 | Swisher | 5 |
| 28 | Caldwell | 14 | 92 | Gregg | 10 | 156 | Martin | 6 | 220 | Tarrant | 2 |
| 29 | Calhoun | 13 | 93 | Grimes | 17 | 157 | Mason | 14 | 221 | Taylor | 8 |
| 30 | Callahan | 8 | 94 | Guadalupe | 15 | 158 | Matagorda | 13 | 222 | Terrell | 6 |
| 31 | Cameron | 21 | 95 | Hale | 5 | 159 | Maverick | 22 | 223 | Terry | 5 |
| 32 | Camp | 19 | 96 | Hall | 25 | 160 | McCulloch | 23 | 224 | Throckmorton | 3 |
| 33 | Carson | 4 | 97 | Hamilton | 9 | 161 | McLennan | 9 | 225 | Titus | 19 |
| 34 | Cass | 19 | 98 | Hansford | 4 | 162 | McMullen | 15 | 226 | Tom Green | 7 |
| 35 | Castro | 5 | 99 | Hardeman | 25 | 163 | Medina | 15 | 227 | Travis | 14 |
| 36 | Chambers | 20 | 100 | Hardin | 20 | 164 | Ménard | 7 | 228 | Trinity | 11 |
| 37 | Cherokee | 10 | 101 | Harris | 12 | 165 | Midland | 6 | 229 | Tyler | 20 |
| 38 | Childress | 25 | 102 | Harrison | 19 | 166 | Milam | 17 | 230 | Upshur | 19 |
| 39 | Clay | 3 | 103 | Hartley | 4 | 167 | Mills | 23 | 231 | Upton | 6 |
| 40 | Cochran | 5 | 104 | Haskell | 8 | 168 | Mitchell | 8 | 232 | Uvalde | 15 |
| 41 | Coke | 7 | 105 | Hays | 14 | 169 | Montague | 3 | 233 | Val Verde | 22 |
| 42 | Coleman | 23 | 106 | Hemphill | 4 | 170 | Montgomery | 12 | 234 | Van Zandt | 10 |
| 43 | Collin | 18 | 107 | Henderson | 10 | 171 | Moore | 4 | 235 | Victoria | 13 |
| 44 | Collingsworth | 25 | 108 | Hidalgo | 21 | 172 | Morris | 19 | 236 | Walker | 17 |
| 45 | Colorado | 13 | 109 | Hill | 9 | 173 | Motley | 25 | 237 | Waller | 12 |
| 46 | Comal | 15 | 110 | Hockley | 5 | 174 | Nacogdoches | 11 | 238 | Ward | 6 |
| 47 | Comanche | 23 | 111 | Hood | 2 | 175 | Navarro | 18 | 239 | Washington | 17 |
| 48 | Concho | 7 | 112 | Hopkins | 1 | 176 | Newton | 20 | 240 | Webb | 22 |
| 49 | Cooke | 3 | 113 | Houston | 11 | 177 | Nolan | 8 | 241 | Wharton | 13 |
| 50 | Coryell | 9 | 114 | Howard | 8 | 178 | Nueces | 16 | 242 | Wheeler | 25 |
| 51 | Cottle | 25 | 115 | Hudspeth | 24 | 179 | Ochiltree | 4 | 243 | Wichita | 3 |
| 52 | Crane | 6 | 116 | Hunt | 1 | 180 | Oldham | 4 | 244 | Wilbarger | 3 |
| 53 | Crockett | 7 | 117 | Hutchinson | 4 | 181 | Orange | 20 | 245 | Willacy | 21 |
| 54 | Crosby | 5 | 118 | Irion | 7 | 182 | Palo Pinto | 2 | 246 | Williamson | 14 |
| 55 | Culberson | 24 | 119 | Jack | 2 | 183 | Panola | 19 | 247 | Wilson | 15 |
| 56 | Dallam | 4 | 120 | Jackson | 13 | 184 | Parker | 2 | 248 | Winkler | 6 |
| 57 | Dallas | 18 | 121 | Jasper | 20 | 185 | Parmer | 5 | 249 | Wise | 2 |
| 58 | Dawson | 5 | 122 | Jeff Davis | 24 | 186 | Pecos | 6 | 250 | Wood | 10 |
| 59 | Deaf Smith | 4 | 123 | Jefferson | 20 | 187 | Polk | 11 | 251 | Yoakum | 5 |
| 60 | Delta | 1 | 124 | Jim Hogg | 21 | 188 | Potter | 4 | 252 | Young | 3 |
| 61 | Denton | 18 | 125 | Jim Wells | 16 | 189 | Presidio | 24 | 253 | Zapata | 21 |
| 62 | DeWitt | 13 | 126 | Johnson | 2 | 190 | Rains | 1 | 254 | Zavala | 22 |
| 63 | Dickens | 25 | 127 | Jones | 8 | 191 | Randall | 4 | | | |
| 64 | Dimmit | 22 | 128 | Karnes | 16 | 192 | Reagan | 7 | | | |



MIS.CIS.19
NOV 09, 1993

RECAPITULATION

PAGE 1

| DISTRICT NO. | CONTRACTS | AMOUNT UNDER CONTRACT | TOTAL WORK DONE TO DATE | ESTIMATE PAID THIS MONTH | TOTAL ESTIMATE PAID TO DATE | PERCENT COMPLETE |
|--------------|-----------|-----------------------|-------------------------|--------------------------|-----------------------------|------------------|
| 01 | 28 | 35,389,370.40 | 20,204,284.58 | 1,646,596.59 | 19,179,383.63 | 57.09% |
| 02 | 54 | 239,319,853.25 | 131,973,595.47 | 8,897,316.00 | 125,366,448.90 | 55.15% |
| 03 | 23 | 34,932,492.80 | 19,150,596.88 | 2,137,570.42 | 18,219,583.52 | 54.82% |
| 04 | 23 | 37,225,678.97 | 14,362,265.59 | 1,662,220.84 | 13,766,363.55 | 38.58% |
| 05 | 10 | 20,767,715.69 | 9,689,573.79 | 1,092,411.87 | 9,224,427.74 | 46.66% |
| 06 | 16 | 17,518,187.98 | 6,031,753.54 | 1,883,497.46 | 5,727,416.52 | 34.43% |
| 07 | 12 | 31,611,519.62 | 22,232,393.01 | 1,269,023.73 | 21,354,451.01 | 70.33% |
| 08 | 19 | 35,730,732.42 | 26,470,336.76 | 1,916,479.75 | 25,241,805.12 | 74.08% |
| 09 | 23 | 40,229,410.79 | 19,562,793.84 | 1,966,705.61 | 18,581,690.87 | 48.63% |
| 10 | 22 | 54,483,374.46 | 26,499,479.37 | 2,679,646.15 | 25,160,097.60 | 48.64% |
| 11 | 48 | 42,946,424.12 | 20,104,379.09 | 2,791,641.00 | 19,021,056.20 | 46.81% |
| 12 | 159 | 1,324,573,836.78 | 897,404,430.57 | 26,489,028.30 | 852,048,771.29 | 67.75% |
| 13 | 20 | 26,840,016.88 | 11,488,625.95 | 1,510,765.13 | 10,959,361.98 | 42.80% |
| 14 | 58 | 291,177,711.33 | 163,602,161.75 | 11,229,671.71 | 155,304,643.31 | 56.19% |
| 15 | 47 | 257,220,810.53 | 137,767,955.70 | 7,565,443.45 | 130,852,085.30 | 53.56% |
| 16 | 32 | 92,943,988.70 | 51,190,804.92 | 3,619,300.38 | 48,601,660.92 | 55.08% |
| 17 | 37 | 96,046,158.03 | 36,891,648.70 | 3,694,048.66 | 35,100,916.92 | 38.41% |
| 18 | 87 | 679,042,245.25 | 364,111,071.95 | 16,422,265.12 | 346,426,079.93 | 53.62% |
| 19 | 18 | 51,699,409.15 | 29,977,447.78 | 2,668,219.07 | 28,548,173.51 | 57.98% |
| 20 | 26 | 150,162,725.83 | 98,279,981.30 | 3,905,523.49 | 93,312,116.27 | 65.45% |
| 21 | 31 | 81,117,467.16 | 53,914,413.20 | 4,781,232.28 | 51,251,878.17 | 66.46% |
| 23 | 19 | 19,816,143.01 | 9,031,129.25 | 1,667,628.11 | 8,576,670.10 | 45.57% |
| 24 | 30 | 78,102,148.19 | 53,255,866.14 | 4,237,679.44 | 50,759,747.02 | 68.19% |
| 25 | 12 | 22,084,727.58 | 15,104,355.96 | 1,651,778.81 | 14,364,587.63 | 68.39% |
| GRAND TOTALS | 854 | 3,760,982,148.92 | 2,238,301,345.09 | 117,385,693.37 | 2,126,949,417.01 | 59.51% |

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| ***** | | ***** | ***** | ***** | ***** | ***** |
|--|---|-------------------|------------------------|--------------------------|--------------|-------|
| * CONTRACT IDENTIFICATION AND INFORMATION | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | * % |
| FANNIN SH 78, E US 82 LAMAR C/L (PHASE II CONST) 0045-21-004 NH 92(53)M SUBGRADE, BASE AND SURFACE | 18.120 | \$ 9,555,442.06 | \$ 172,970.70 | 9,602,258.06 | 99.9 | |
| WORK ORDER- 07-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 324 WORKING DAYS CHARGED- 268 | WORK BEGAN- 08-04-92 TIME COMPUTED 07-26-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 80 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 06920043 | | TOTALS | 9,555,442.06 | 172,970.70 | 9,602,258.06 | 99.9 |
| FANNIN IN BONHAM ON RUSSELLST (MH 723) MH FR SH 121 TO AGNEW ST 8601-01-002 STP 93(76)UM SCAR & RESHAP BS, 1CST & ACP OVERLAY | 2.228 | \$ 452,680.98 | \$ 151,515.81 | 391,076.45 | 90.9 | |
| WORK ORDER- 07-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 54 | WORK BEGAN- 08-11-93 TIME COMPUTED 08-04-93 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 42 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 06930047 | | TOTALS | 452,680.98 | 151,515.81 | 391,076.45 | 90.9 |
| FANNIN AT MC CLURE CREEK FM 1550 1482-02-016 BR 92(27)OF REPLACE BR & APPRS | .352 | \$ 728,837.07 | \$ 55,821.45 | 765,702.53 | 99.9 | |
| WORK ORDER- 09-02-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 170 | WORK BEGAN- 10-19-92 TIME COMPUTED 09-18-92 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 114 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 07920027 | | TOTALS | 728,837.07 | 55,821.45 | 765,702.53 | 99.9 |
| FANNIN LADONIA SH 50 HUNT C/L 0082-01-013 STP 90(165)R GR, STRS, BS AND SURF | 10.827 | \$ 2,488,870.82 | \$ 332,360.39 | 1,880,897.77 | 79.5 | |
| WORK ORDER- 12-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 123 | WORK BEGAN- 04-23-93 TIME COMPUTED 01-14-93 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 68 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 11920036 | | TOTALS | 2,488,870.82 | 332,360.39 | 1,880,897.77 | 79.5 |
| GRAYSON ON US 75 & ON FM 120 AT VARIOUS LOCATION VA 0901-19-048 CL 901-19-48 LANDSCAPE ESTABLISHMENT | .001 | \$ 40,950.00 | \$ 1,923.75 | 34,627.50 | 89.0 | |
| WORK ORDER- 06-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 350 | WORK BEGAN- 03-13-92 TIME COMPUTED 06-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 88 | | | | | |
| FOUR THIRTEEN INCORPORATED | | | | | | |
| CONTRACT 05920017 | | TOTALS | 40,950.00 | 1,923.75 | 34,627.50 | 89.0 |
| GRAYSON FRONTAGE ROADS AT US 75 INFORMATION STATION 0047-01-052 STP 93(169)RM GR, STRS, BASE AND SURFACE | .997 | \$ 366,779.20 | \$ 49,948.72 | 128,772.88 | 36.9 | |
| WORK ORDER- 07-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 45 | WORK BEGAN- 08-09-93 TIME COMPUTED 08-04-93 ADDL DAYS GRANTED- PERCENT TIME USED- 60 | | | | | |
| RUSHING PAVING COMPANY | | | | | | |
| CONTRACT 06930044 | | TOTALS | 366,779.20 | 49,948.72 | 128,772.88 | 36.9 |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| GRAYSON | AT CHOCTAW CREEK | .491 | \$ 1,751,384.69 | \$ 118,624.51 | \$ 118,624.51 | 7.1 |
| US 69 | | | | | | |
| 0410-01-019 | | | | | | |
| BR 93(401) | REPL BR & APPRS | | | | | |
| WORK ORDER- 09-21-93 | WORK BEGAN- 10-11-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 12 PERCENT TIME USED- 7 | | | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08930047 | | TOTALS | 1,751,384.69 | 118,624.51 | 118,624.51 | 7.1 |
| ***** | | | | | | |
| GRAYSON | ON CO RD 597 AT IRON ORE CREEK, 0.3 MI W | .071 | \$ 170,491.60 | \$.00 | \$.00 | .0 |
| CR | OF US 75 | | | | | |
| 0901-19-030 | | | | | | |
| BR 88(5)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 10930030 | | TOTALS | 170,491.60 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| GRAYSON | ELBA CR, E | 7.947 | \$ 2,590,399.16 | \$.00 | \$.00 | .0 |
| US 82 | FM 1417 W OF SHERMAN | | | | | |
| 0045-18-010 | | | | | | |
| STP 93(211)R | GRADING, ACP LEVEL-UP & SURFACING | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 10930035 | | TOTALS | 2,590,399.16 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| GRAYSON | ON CR 456 AT LITTLE MINERAL CRK, 1.6 MI | .066 | \$ 127,582.90 | \$.00 | \$.00 | .0 |
| CR | N OF FM 120 | | | | | |
| 0901-19-031 | | | | | | |
| BR 88(6)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 10930067 | | TOTALS | 127,582.90 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HOPKINS | AT FM 1870 | .001 | \$ 23,600.00 | \$ 1,140.00 | \$ 19,760.00 | 88.1 |
| IH 30 | | | | | | |
| 0010-02-062 | | | | | | |
| CL 10-2-62 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 06-12-92 | WORK BEGAN- 06-17-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-28-92 | | | | | |
| CONTRACT WORKING DAYS- | 400 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 344 PERCENT TIME USED- 86 | | | | | |
| ***** | | | | | | |
| J.R.'S LANDSCAPING & SPRINKLER SYSTEMS | | | | | | |
| CONTRACT 05920055 | | TOTALS | 23,600.00 | 1,140.00 | 19,760.00 | 88.1 |
| ***** | | | | | | |
| HOPKINS | IN SULPHUR SPRINGS ON HOUSTON ST (MH | 1.042 | \$ 157,160.70 | \$ 15,193.82 | \$ 75,902.43 | 50.8 |
| MH | 887) FR N LEAGUE ST, E TO N DAVIS ST | | | | | |
| 8802-01-001 | | | | | | |
| STP 93(166)UM | REPAIR BASE & SURF WITH ASPH CONC | | | | | |
| | PAV'T | | | | | |
| WORK ORDER- 07-30-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-15-93 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 41 PERCENT TIME USED- 55 | | | | | |
| ***** | | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 06930021 | | TOTALS | 157,160.70 | 15,193.82 | 75,902.43 | 50.8 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HOPKINS | 0.3 MI W OF SH 11/SH 154 U/P, E | .600 | \$ 3,456,792.40 | \$ 86,748.54 | \$ 1,499,673.29 | 45.6 |
| IH 30 | 0.3 MI E OF SH 11/SH 154 U/P | | | | | |
| 0010-02-057 | | | | | | |
| NH 92(116)IM | GR, STRS, BS & ACP SURF | | | | | |
| WORK ORDER- 10-07-92 | WORK BEGAN- 12-01-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-23-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 11 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 58 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 08920012 | | TOTALS | 3,456,792.40 | 86,748.54 | 1,499,673.29 | 45.6 |
| ***** | | | | | | |
| HOPKINS | US 67 | 5.333 | \$ 1,581,067.58 | \$ 57,110.56 | \$ 1,069,293.98 | 71.3 |
| FM 2653 | SH 11 | | | | | |
| 2538-01-008 | | | | | | |
| CD 2538-1-8 | REHABILITATE GR, STRS, BS & SURF | | | | | |
| WORK ORDER- 11-16-92 | WORK BEGAN- 01-21-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-02-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 86 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10920050 | | TOTALS | 1,581,067.58 | 57,110.56 | 1,069,293.98 | 71.3 |
| ***** | | | | | | |
| HOPKINS | ETC "DISTRICT WIDE" AT | 56.506 | \$ 592,767.20 | \$ 54,601.90 | \$ 596,897.95 | 100.0 |
| IH 30 | ETC VARIOUS LOCATIONS IN DISTRICT | | | | | |
| 0009-09-068 | ETC | | | | | |
| CPM 9-9-68 | RESURFACE EXISTING FACILITY | | | | | |
| WORK ORDER- 01-05-93 | WORK BEGAN- 06-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-22-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 29 | | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | |
| CONTRACT 12920018 | | TOTALS | 592,767.20 | 54,601.90 | 596,897.95 | 100.0 |
| ***** | | | | | | |
| HOPKINS | IN POSEY FR FM 71, N | 1.352 | \$ 859,845.33 | \$ 22,400.62 | \$ 674,964.35 | 82.6 |
| FM 3505 | COOPER LAKE PARK | | | | | |
| 3573-01-001 | | | | | | |
| A 3573-1-1 | GRADING, STRUCTURES, BASE AND SURFACE | | | | | |
| WORK ORDER- 01-21-93 | WORK BEGAN- 04-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-06-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 72 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 12920030 | | TOTALS | 859,845.33 | 22,400.62 | 674,964.35 | 82.6 |
| ***** | | | | | | |
| HUNT | IN GREENVILLE AT FM 1570, AT WESLEY & AT | .007 | \$ 284,902.45 | \$ 45,652.87 | \$ 224,503.95 | 82.9 |
| US 69 | ETC STONEWALL STREET, ETC | | | | | |
| 0009-15-020 | ETC | | | | | |
| MC 9-15-20 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- 02-11-93 | WORK BEGAN- 07-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-12-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 69 | | | | | |
| ARJANG SYSTEMS, INC. | | | | | | |
| CONTRACT 01930009 | | TOTALS | 284,902.45 | 45,652.87 | 224,503.95 | 82.9 |
| ***** | | | | | | |
| HUNT | AT SH 34 | .001 | \$ 21,100.00 | \$ 997.50 | \$ 13,613.50 | 67.9 |
| IH 30 | | | | | | |
| 0009-13-082 | | | | | | |
| CL 9-13-82 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 07-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-21-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 89 | | | | | |
| FOUR THIRTEEN INCORPORATED | | | | | | |
| CONTRACT 05920056 | | TOTALS | 21,100.00 | 997.50 | 13,613.50 | 67.9 |
| ***** | | | | | | |

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HUNT US 69 | | 1.814 | \$ 178,832.81 | \$ 70,505.72 | \$ 70,505.72 | 41.5 |
| SH 34 | | | | | | |
| 0173-07-034 | | | | | | |
| CPM 173-7-34 | | | | | | |
| RESURFACE EXISTING FACILITY | | | | | | |
| WORK ORDER- 09-09-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| W. A. MCKENZIE ASPHALT COMPANY | | | | | | |
| CONTRACT 07930034 | | TOTALS | 178,832.81 | 70,505.72 | 70,505.72 | 41.5 |
| ***** | | | | | | |
| HUNT FM 272 IN CELESTE | | 2.752 | \$ 1,953,309.83 | \$ 97,192.85 | \$ 319,779.48 | 17.2 |
| US 69 | | | | | | |
| 0202-05-028 | | | | | | |
| NH 93(71)R | | | | | | |
| GR, STRS, BASE AND SURF | | | | | | |
| WORK ORDER- 08-30-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 07930062 | | TOTALS | 1,953,309.83 | 97,192.85 | 319,779.48 | 17.2 |
| ***** | | | | | | |
| HUNT FM 499 N | | 1.682 | \$ 4,754,584.42 | \$ 9,179.61 | \$ 9,179.61 | 0.2 |
| SH 50 | | | | | | |
| 2321-01-008 | | | | | | |
| NH 93(91)M | | | | | | |
| GR STRS & SURF | | | | | | |
| WORK ORDER- 09-21-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 08930003 | | TOTALS | 4,754,584.42 | 9,179.61 | 9,179.61 | 0.2 |
| ***** | | | | | | |
| HUNT IN GREENVILLE AT SH 66 | | .002 | \$ 410,709.00 | \$.00 | \$.00 | 0.0 |
| US 69 | | | | | | |
| 0009-15-018 | | | | | | |
| CSP 9-15-18 | | | | | | |
| INSTALL TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 10930049 | | TOTALS | 410,709.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| LAMAR IN PARIS AT US 82 AND AT SH 19/24 | | .001 | \$ 26,999.00 | \$ 1,377.35 | \$ 6,364.14 | 24.8 |
| LP 286 | | | | | | |
| 1690-01-075 | | | | | | |
| CL 1690-1-75 | | | | | | |
| LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 06-11-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| FOUR THIRTEEN INCORPORATED | | | | | | |
| CONTRACT 05930017 | | TOTALS | 26,999.00 | 1,377.35 | 6,364.14 | 24.8 |
| ***** | | | | | | |
| LAMAR 0.7 MI. W. OF FM 196 E. | | .880 | \$ 790,399.77 | \$ 201,869.17 | \$ 201,869.17 | 26.8 |
| US 82 | | | | | | |
| 0045-11-024 | | | | | | |
| NH 93(86)R | | | | | | |
| GR., STRS., BASE, C & G AND SURFACE | | | | | | |
| WORK ORDER- 10-04-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | | | | | |
| WORKING DAYS CHARGED- | | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 08930062 | | TOTALS | 790,399.77 | 201,869.17 | 201,869.17 | 26.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|-----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| LAMAR | IN PARIS AT COLLEGIATE ST | .416 | \$ 352,428.40 | \$.00 | \$.00 | .0 |
| BU 82-H | | | | | | |
| 0045-09-059 | | | | | | |
| MCSP 45-9-59 | ADD LT TURN SIGNAL PHASE & CONT TURN LN | | | | | |
| WORK ORDER- 10-04-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-20-93 | | | | | |
| CONTRACT WORKING DAYS- | 85 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 08930071 | | TOTALS | 352,428.40 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| RED RIVER | AT LITTLE PINE CREEK | .131 | \$ 448,785.64 | \$ 23,010.90 | \$ 427,159.21 | 99.9 |
| FM 195 | | | | | | |
| 1705-01-014 | | | | | | |
| BR 93(11) | REPL BR & APPRS | | | | | |
| WORK ORDER- 04-13-93 | WORK BEGAN- 04-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 80 ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- | 64 PERCENT TIME USED- 78 | | | | | |
| ***** | | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 03930016 | | TOTALS | 448,785.64 | 23,010.90 | 427,159.21 | 99.9 |
| ***** | | | | | | |
| RED RIVER | ON CO RD 347 AT SULPHUR RIVER | .143 | \$ 338,686.00 | \$ 35,304.37 | \$ 214,657.42 | 66.7 |
| CR | | | | | | |
| 0901-27-003 | | | | | | |
| BR 88(20)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 05-13-93 | WORK BEGAN- 06-18-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 70 ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | 69 PERCENT TIME USED- 86 | | | | | |
| ***** | | | | | | |
| LONGVIEW BRIDGE, INC. | | | | | | |
| CONTRACT 03930059 | | TOTALS | 338,686.00 | 35,304.37 | 214,657.42 | 66.7 |
| ***** | | | | | | |
| RED RIVER | ETC LAMAR COUNTY LINE, EAST | FM 27.905 | \$ 883,981.39 | \$ 41,145.48 | \$ 833,299.73 | 99.9 |
| US 82 | ETC 2573, ETC. | | | | | |
| 0045-12-053 | | | | | | |
| CPM 45-12-53 | RESURFACE EXISTING FACILITIES | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 08-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 50 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 39 PERCENT TIME USED- 78 | | | | | |
| ***** | | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 06930037 | | TOTALS | 883,981.39 | 41,145.48 | 833,299.73 | 99.9 |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 35,389,370.40 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 1,646,596.59 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 19,179,383.63 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ERATH AT AT&SF RAILROAD IN STEPHENVILLE | | .662 | \$ 1,630,987.74 | \$ 59,234.68 | \$ 485,885.48 | 31.3 |
| US 281 | | | | | | |
| 0250-03-032 | | | | | | |
| BR 93(245) WIDEN APPRS & REPL BR | | | | | | |
| WORK ORDER- 06-09-93 | WORK BEGAN- 07-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-25-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 39 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05930020 | | TOTALS | 1,630,987.74 | 59,234.68 | 485,885.48 | 31.3 |
| ERATH 0.576 MI E OF FM 219 IN LINGLEVILLE | | 8.176 | \$ 2,568,280.01 | \$ 100,183.29 | \$ 1,833,231.13 | 75.1 |
| FM 8 0.052 MI W OF FM 988 IN STEPHENVILLE | | | | | | |
| 0550-02-025 | | | | | | |
| STP 92(98)R EMBANK, EXCAV, STRS, TWO CST & SIGN | | | | | | |
| WORK ORDER- 08-31-92 | WORK BEGAN- 09-16-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 52 | | | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 07920049 | | TOTALS | 2,568,280.01 | 100,183.29 | 1,833,231.13 | 75.1 |
| ERATH 0.63 MI N OF US 377 | | .625 | \$ 427,986.50 | \$ 85,719.68 | \$ 137,526.27 | 33.8 |
| FM 1188 US 377 | | | | | | |
| 1332-01-021 | | | | | | |
| CSR 1332-1-21 GR, STRS, FLEX BASE & TWO CST | | | | | | |
| WORK ORDER- 08-23-93 | WORK BEGAN- 08-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-08-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 15 | | | | | |
| JAY MILLS CONTRACTING, INCORPORATED | | | | | | |
| CONTRACT 07930032 | | TOTALS | 427,986.50 | 85,719.68 | 137,526.27 | 33.8 |
| JACK AT WEST FORK TRINITY RIVER RELIEF | | .178 | \$ 936,770.50 | \$ 103,500.11 | \$ 766,618.85 | 86.1 |
| SH 59 | | | | | | |
| 0134-05-021 | | | | | | |
| BR 89(69) BR STR, ASPH PAV, MBGF & SEEDING | | | | | | |
| WORK ORDER- 05-19-93 | WORK BEGAN- 05-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-04-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 55 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 04930047 | | TOTALS | 936,770.50 | 103,500.11 | 766,618.85 | 86.1 |
| JACK 2.0 MI W OF SH 148 | | 4.714 | \$ 1,773,732.51 | \$ 155,958.86 | \$ 1,597,568.35 | 94.8 |
| US 281 SH 114 INTERSECTION (SOUTHBOUND LANES) | | | | | | |
| 0249-06-041 | | | | | | |
| NH 93(3)R BASE REPAIR, LEVEL-UP, ACP, MBGF, STRS | | | | | | |
| WORK ORDER- 12-15-92 | WORK BEGAN- 01-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-31-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 53 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 11920023 | | TOTALS | 1,773,732.51 | 155,958.86 | 1,597,568.35 | 94.8 |
| JOHNSON 0.15 MI E OF SH 174 | | .553 | \$ 4,443,958.66 | \$ 204,273.06 | \$ 1,518,979.71 | 35.9 |
| US 67 KOUNS ST IN CLEBURNE | | | | | | |
| 0259-05-038 | | | | | | |
| STP 93(109)RGS GR, STRS, STRM SNRS, CONC PAV, SIGN, SIG | | | | | | |
| WORK ORDER- 06-10-93 | WORK BEGAN- 06-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-26-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 21 | | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04930001 | | TOTALS | 4,443,958.66 | 204,273.06 | 1,518,979.71 | 35.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|-------------------------|-------------------|------------------------|--------------------------|--------------------|
| ***** | | | | | | |
| JOHNSON | AT WALLACE BRANCH, NOLAN RIVER AND WALNUT CREEK | .247 | \$ 1,020,539.67 | \$ 145,061.83 | 349,649.60 | 36.0 |
| FM 917 | | | | | | |
| 1181-02-020 ETC | | | | | | |
| BR 93(247) | REPLACEMENT OF EXISTING BRIDGES AND APPROACHES | | | | | |
| WORK ORDER- 07-01-93 | WORK BEGAN- 07-26-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-17-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 47 | | | | | |
| ASHLAR CONTRACTING COMPANY | | | | | | |
| | | CONTRACT 05930038 | TOTALS | 1,020,539.67 | 145,061.83 | 349,649.60 36.0 |
| ***** | | | | | | |
| JOHNSON | SH 174 | 9.612 | \$ 1,627,779.06 | \$ 289,963.94 | 513,247.19 | 33.1 |
| IH 35H | 2.5 MI N OF US 67 | | | | | |
| 0014-03-073 | | | | | | |
| CPM 14-3-73 | REPAIR CONC PAV & SHLDRS | | | | | |
| WORK ORDER- 07-21-93 | WORK BEGAN- 08-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-06-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 85 | | | | | |
| DUJINCK BROS, INC. | | | | | | |
| | | CONTRACT 06930062 | TOTALS | 1,627,779.06 | 289,963.94 | 513,247.19 33.1 |
| ***** | | | | | | |
| JOHNSON | US 67 W OF CLEBURNE | 6.997 | \$ 17,404,191.02 | \$ 372,572.05 | 10,965,605.03 | 66.3 |
| US 67 | SH 174 N OF CLEBURNE | | | | | |
| 0422-03-039 | | | | | | |
| C 422-3-39 | GR, STRS, ACP, CONT REINF PAV, PM, SIGN | | | | | |
| WORK ORDER- 09-28-92 | WORK BEGAN- 10-06-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-14-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 8 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 34 | | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | |
| | | CONTRACT 08920064 | TOTALS | 17,404,191.02 | 372,572.05 | 10,965,605.03 66.3 |
| ***** | | | | | | |
| JOHNSON | AT MK&T RR OVERPASS IN BURLESON | .397 | \$ 3,998,804.25 | \$ 12,753.59 | 12,753.59 | .3 |
| SH 174 | | | | | | |
| 0019-01-085 | | | | | | |
| BR 93(404) | REPL BR & APPRS | | | | | |
| WORK ORDER- 09-30-93 | WORK BEGAN- 10-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-16-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 3 | | | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| | | CONTRACT 08930023 | TOTALS | 3,998,804.25 | 12,753.59 | 12,753.59 0.3 |
| ***** | | | | | | |
| PALO PINTO ETC | VARIOUS LIMITS IN DISTRICT 2 | 109.899 | \$ 1,029,321.68 | \$ 28,226.42 | 922,063.03 | 100.0 |
| SH 16 ETC | | | | | | |
| 0007-07-017 ETC | | | | | | |
| CPM 7-7-17 | SEAL COAT | | | | | |
| WORK ORDER- 05-13-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-01-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 93 | | | | | |
| JOE RICHARDS, INC. | | | | | | |
| | | CONTRACT 04930031 | TOTALS | 1,029,321.68 | 28,226.42 | 922,063.03 100.0 |
| ***** | | | | | | |
| ERATH | AT SOUTH PALUXY RIVER | .001 | \$ 41,356.00 | \$ 19,810.35 | 19,810.35 | 50.4 |
| US 377 | | | | | | |
| 0080-02-046 | | | | | | |
| MC 80-2-46 | CHANNEL REHABILITATION | | | | | |
| PALO PINTO | | | | | | |
| | | AT BUCK CREEK N FRTG RD | .001 | \$ 84,797.00 | \$ 22,581.50 | 52,041.95 64.6 |
| IH 20 | | | | | | |
| 0314-02-040 | | | | | | |
| ER 92(19) | CHANNEL REHABILITATION | | | | | |
| WORK ORDER- 08-13-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-29-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 57 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| | | CONTRACT 07930063 | TOTALS | 126,153.00 | 42,391.85 | 71,852.30 59.9 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| PALO PINTO | 0.1 MI EAST OF ROCK CREEK | .384 | \$ 1,379,468.85 | \$ 66,938.42 | 66,938.42 | 5.1 |
| SH 16 | 0.4 MI EAST OF ROCK CREEK | | | | | |
| 0362-04-027 | | | | | | |
| STP 93(182)R | ROADWAY EXCAVATION & PAVEMENT MARKINGS | | | | | |
| WORK ORDER- 10-19-93 | WORK BEGAN- 10-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-04-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| BROWN & ROOT, INC. | CONTRACT 09930049 | TOTALS | 1,379,468.85 | 66,938.42 | 66,938.42 | 5.1 |
| ***** | | | | | | |
| PARKER | 6.0 MI W OF WEATHERFORD | 22.317 | \$ 497,084.60 | \$ 70,311.80 | 70,311.80 | 14.8 |
| IH 20 | 6.8 MI E OF WEATHERFORD | | | | | |
| 0314-07-025 | | | | | | |
| IM 20-4(219)403 | FULL DEPTH CONC PAV REPAIR | | | | | |
| WORK ORDER- 08-11-93 | WORK BEGAN- 10-23-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-27-93 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 21 PERCENT TIME USED- 28 | | | | | |
| ***** | | | | | | |
| FORBY CONTRACTING, INC. | CONTRACT 07930023 | TOTALS | 497,084.60 | 70,311.80 | 70,311.80 | 14.8 |
| ***** | | | | | | |
| PARKER | M OF FM 51 IN SPRINGTOWN, S | 4.789 | \$ 7,457,774.38 | \$ 201,142.36 | 4,403,630.16 | 62.1 |
| SH 199 | COTTONWOOD BRANCH | | | | | |
| 0171-03-039 | | | | | | |
| DPR 0111(001) | GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM | | | | | |
| WORK ORDER- 09-15-92 | WORK BEGAN- 09-29-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-01-92 | | | | | |
| CONTRACT WORKING DAYS- | 400 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 208 PERCENT TIME USED- 52 | | | | | |
| ***** | | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | CONTRACT 08920008 | TOTALS | 7,457,774.38 | 201,142.36 | 4,403,630.16 | 62.1 |
| ***** | | | | | | |
| TARRANT | IH 35W | 7.885 | \$ 2,629,867.00 | \$ 107,004.57 | 389,046.11 | 15.5 |
| IH 20 | IH 820 | | | | | |
| 0008-13-141 | | | | | | |
| CM 93(1)I | INSTALLATION OF FREEWAY TRAFFIC MGMT SYS | | | | | |
| WORK ORDER- 02-12-93 | WORK BEGAN- 07-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-13-93 | | | | | |
| CONTRACT WORKING DAYS- | 660 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 145 PERCENT TIME USED- 22 | | | | | |
| ***** | | | | | | |
| MICA CORPORATION | CONTRACT 01930010 | TOTALS | 2,629,867.00 | 107,004.57 | 389,046.11 | 15.5 |
| ***** | | | | | | |
| TARRANT | IN ARLINGTON ON GREEN OAKS BLVD | 2.167 | \$ 9,093,152.44 | \$ 511,833.37 | 4,735,597.94 | 54.8 |
| MH | FROM BEADY RD TO 0.3 MI S OF IH 30 | | | | | |
| 8679-02-001 | | | | | | |
| C 8679-2-1 | GR, STRS, ACP, CONC PAV, SIGN & PAV MARK | | | | | |
| WORK ORDER- 02-25-93 | WORK BEGAN- 04-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-13-93 | | | | | |
| CONTRACT WORKING DAYS- | 765 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 168 PERCENT TIME USED- 22 | | | | | |
| ***** | | | | | | |
| BROWN & ROOT, INC. | CONTRACT 01930028 | TOTALS | 9,093,152.44 | 511,833.37 | 4,735,597.94 | 54.8 |
| ***** | | | | | | |
| TARRANT | AT MEACHAM BLVD | .960 | \$ 3,234,446.07 | \$ 198,722.47 | 2,393,492.25 | 77.8 |
| IH 35W | | | | | | |
| 0014-16-207 | | | | | | |
| IR 35W-5(114)427 | GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS | | | | | |
| WORK ORDER- 05-08-92 | WORK BEGAN- 06-10-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-24-92 | | | | | |
| CONTRACT WORKING DAYS- | 460 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 434 PERCENT TIME USED- 94 | | | | | |
| ***** | | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | CONTRACT 02920006 | TOTALS | 3,234,446.07 | 198,722.47 | 2,393,492.25 | 77.8 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT FIELDER RD SP 303 SH 360 2208-01-036 NH 90(63)M GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM | | 4.143 | \$ 16,437,765.54 | \$ 204,193.12 | \$ 11,711,794.11 | 74.9 |
| WORK ORDER- 04-10-92 | WORK BEGAN- 05-06-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-26-92 | | | | | |
| CONTRACT WORKING DAYS- 576 | ADDL DAYS GRANTED- 17 | | | | | |
| WORKING DAYS CHARGED- 458 | PERCENT TIME USED- 77 | | | | | |
| GLENN THURMAN, INC. | | | | | | |
| CONTRACT 02920046 | | TOTALS | 16,437,765.54 | 204,193.12 | 11,711,794.11 | 74.9 |
| TARRANT IN ARLINGTON & FORT WORTH ON GREEN OAKS MH BLVD FR 0.2 MI S OF US 180 TO EASTCHASE 8669-02-001 STP 91(133)MM GR, DRAIN FAÇIL, ASB & CONC PAV | | 1.697 | \$ 9,116,563.83 | \$ 301,127.00 | \$ 8,415,805.94 | 97.1 |
| WORK ORDER- 03-31-92 | WORK BEGAN- 05-04-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-16-92 | | | | | |
| CONTRACT WORKING DAYS- 512 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 475 | PERCENT TIME USED- 93 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 02920051 | | TOTALS | 9,116,563.83 | 301,127.00 | 8,415,805.94 | 97.1 |
| TARRANT AT WEST FORK TRINITY RIVER SH 199 0171-05-060 CSBH 171-5-60 REHAB BR | | .729 | \$ 568,967.05 | \$ 58,043.90 | \$ 493,687.08 | 93.9 |
| WORK ORDER- 03-19-93 | WORK BEGAN- 04-05-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-04-93 | | | | | |
| CONTRACT WORKING DAYS- 154 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 177 | PERCENT TIME USED- 115 | | | | | |
| GIBSON & ASSOCIATES, INC. | | | | | | |
| CONTRACT 02930055 | | TOTALS | 568,967.05 | 58,043.90 | 493,687.08 | 93.9 |
| TARRANT SH 183 IH 20 0.4 MI W OF MC CART ST 0008-12-050 IR 20-4(211)432 GR, STRS, CONC PAV, RET WALLS, ILLUM, PM | | 2.466 | \$ 43,958,758.35 | \$ 757,663.23 | \$ 27,924,994.21 | 66.8 |
| WORK ORDER- 04-24-91 | WORK BEGAN- 05-31-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-10-91 | | | | | |
| CONTRACT WORKING DAYS- 1,176 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 747 | PERCENT TIME USED- 64 | | | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 03910001 | | TOTALS | 43,958,758.35 | 757,663.23 | 27,924,994.21 | 66.8 |
| TARRANT 0.4 MI EAST OF BOWEN ROAD IH 20 FM 157 2374-05-039 CD 2374-5-39 GR, DRAINAGE, CONC PAV, PM, SIGN & ILLUM | | .550 | \$ 999,459.03 | \$ 28,216.81 | \$ 934,041.51 | 98.3 |
| WORK ORDER- 04-28-93 | WORK BEGAN- 05-05-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-14-93 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 142 | PERCENT TIME USED- 95 | | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 03930064 | | TOTALS | 999,459.03 | 28,216.81 | 934,041.51 | 98.3 |
| TARRANT IH 820 FRTG RDS AT JOHN T. WHITE RD & IH 820 AT RANDOL MILL RD 0008-13-151 CD 8-13-151 TRAFFIC SIGNALS | | .002 | \$ 207,000.00 | \$ 69,245.50 | \$ 187,102.50 | 95.1 |
| WORK ORDER- 05-13-93 | WORK BEGAN- 06-23-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-12-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 53 | PERCENT TIME USED- 88 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 04930014 | | TOTALS | 207,000.00 | 69,245.50 | 187,102.50 | 95.1 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| TARRANT | AT SULPHUR BRANCH | .414 | \$ 691,772.20 | \$ 154,363.66 | 573,382.94 | 87.2 |
| SH 10 | | | | | | |
| 0094-02-091 | | | | | | |
| CD 94-2-91 | GR, DRAINAGE FACILITIES & ASPH PAV | | | | | |
| WORK ORDER- 05-27-93 | WORK BEGAN- 06-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-27-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 83 | | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 04930071 | | TOTALS | 691,772.20 | 154,363.66 | 573,382.94 | 87.2 |
| ***** | | | | | | |
| TARRANT | WISE COUNTY LINE | .004 | \$ 440,309.28 | \$ 18,844.93 | 609,751.18 | 100.0 |
| US 81 | TO IH 35W | | | | | |
| 0014-15-022 | | | | | | |
| CPM 14-15-22 | CONC PAV REPAIR | | | | | |
| WORK ORDER- 05-20-93 | WORK BEGAN- 08-05-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-05-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 122 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 04930074 | | TOTALS | 440,309.28 | 18,844.93 | 609,751.18 | 100.0 |
| ***** | | | | | | |
| TARRANT | IH 35W | 4.476 | \$ 7,175,214.99 | \$ 66,399.66 | 6,453,375.40 | 94.7 |
| IH 30 | OAKLAND BLVD | | | | | |
| 1068-02-085 | | | | | | |
| IM 30-4(73)015 | GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL | | | | | |
| WORK ORDER- 07-20-92 | WORK BEGAN- 08-01-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-05-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 81 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 06920002 | | TOTALS | 7,175,214.99 | 66,399.66 | 6,453,375.40 | 94.7 |
| ***** | | | | | | |
| TARRANT | AT MISSOURI PACIFIC RAILROAD OVERPASS | .383 | \$ 2,688,113.67 | \$ 164,213.15 | 1,963,131.94 | 76.9 |
| SH 183 | | | | | | |
| 0094-01-024 | | | | | | |
| BR 92(26) | GR, STR, CONC PAV, PAV MARK & ILLUM | | | | | |
| WORK ORDER- 07-20-92 | WORK BEGAN- 08-10-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-05-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 81 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 06920067 | | TOTALS | 2,688,113.67 | 164,213.15 | 1,963,131.94 | 76.9 |
| ***** | | | | | | |
| TARRANT | AT VINE ST IN EULESS | .001 | \$ 46,458.32 | \$ 2,489.55 | 2,489.55 | 5.6 |
| SH 10 | | | | | | |
| 0094-02-085 | | | | | | |
| CM 93(12) | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- 07-19-93 | WORK BEGAN- 10-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-18-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 33 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 06930011 | | TOTALS | 46,458.32 | 2,489.55 | 2,489.55 | 5.6 |
| ***** | | | | | | |
| TARRANT | SH 114 | .548 | \$ 235,710.46 | \$ 32,571.09 | 207,781.20 | 92.8 |
| SH 121 | 0.8 MI S OF IH 635 | | | | | |
| 0364-01-085 | | | | | | |
| STP 93(193)MM | GR, ACP, CONC PAV, ILLUM & PAV MARK | | | | | |
| WORK ORDER- 07-23-93 | WORK BEGAN- 07-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-08-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 69 | | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06930022 | | TOTALS | 235,710.46 | 32,571.09 | 207,781.20 | 92.8 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| TARRANT | RANDOL MILL RD | 9.910 | \$ 582,071.64 | \$ 289,685.05 | \$ 317,121.99 | 60.9 |
| IH 820 | WILBARGER ST (FTG RDS) | | | | | |
| 0008-13-159 | | | | | | |
| CPM 8-13-159 | MICRO-SURFACING & PAVEMENT MARKINGS | | | | | |
| WORK ORDER- 07-14-93 | WORK BEGAN- 09-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 63 PERCENT TIME USED- 210 | | | | | |
| COSTELLO INDUSTRIES, INCORPORATED | | | | | | |
| CONTRACT 06930036 | | TOTALS | 582,071.64 | 289,685.05 | 317,121.99 | 60.9 |
| ***** | | | | | | |
| TARRANT | LP 382, NE | 2.468 | \$ 6,521,722.14 | \$ 129,691.08 | \$ 6,185,214.07 | 99.8 |
| SH 26 | SH 121 | | | | | |
| 0364-06-004 | | | | | | |
| CRP 89(73)MX | GR, CONC PAV, ASPH BASE, DRAINAGE FACIL | | | | | |
| WORK ORDER- 08-21-91 | WORK BEGAN- 09-18-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-06-91 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 391 PERCENT TIME USED- 98 | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 07910003 | | TOTALS | 6,521,722.14 | 129,691.08 | 6,185,214.07 | 99.8 |
| ***** | | | | | | |
| TARRANT | IH 20 | 3.233 | \$ 14,849,651.01 | \$ 265,857.81 | \$ 10,218,385.50 | 72.4 |
| SH 360 | ARLINGTON WEBB BRITTON RD | | | | | |
| 2266-02-055 | | | | | | |
| NH 92(83)M | GR STRS & SURF | | | | | |
| WORK ORDER- 08-10-92 | WORK BEGAN- 09-14-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-26-92 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 246 PERCENT TIME USED- 68 | | | | | |
| ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC. | | | | | | |
| CONTRACT 07920003 | | TOTALS | 14,849,651.01 | 265,857.81 | 10,218,385.50 | 72.4 |
| ***** | | | | | | |
| TARRANT | 0.53 MI W OF FM 1938 | 6.107 | \$ 11,516,480.82 | \$ 728,469.67 | \$ 7,645,621.87 | 69.9 |
| FM 1709 | SH 114 | | | | | |
| 1603-03-018 | | | | | | |
| STP 92(94)UM | GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS | | | | | |
| WORK ORDER- 08-10-92 | WORK BEGAN- 09-08-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-26-92 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 261 PERCENT TIME USED- 70 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07920043 | | TOTALS | 11,516,480.82 | 728,469.67 | 7,645,621.87 | 69.9 |
| ***** | | | | | | |
| TARRANT | AT BEAR CREEK | .100 | \$ 579,733.00 | \$ 49,733.05 | \$ 49,733.05 | 9.0 |
| SP 97 | | | | | | |
| 0094-08-003 | | | | | | |
| CL 94-8-3 | EROSION CONTROL | | | | | |
| WORK ORDER- 08-23-93 | WORK BEGAN- 10-11-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-23-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 4 PERCENT TIME USED- 3 | | | | | |
| LINDER-STAHL CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07930019 | | TOTALS | 579,733.00 | 49,733.05 | 49,733.05 | 9.0 |
| ***** | | | | | | |
| TARRANT | IN FORT WORTH ON PRECINCT LINE ROAD | .141 | \$ 634,711.03 | \$ 216,935.96 | \$ 306,413.61 | 50.8 |
| CS | AT W FORK TRINITY RIVER | | | | | |
| 0902-48-113 | | | | | | |
| BR 88(34)O | REPL BR & APPRS | | | | | |
| WORK ORDER- 09-02-93 | WORK BEGAN- 09-15-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-18-93 | | | | | |
| CONTRACT WORKING DAYS- | 230 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 37 PERCENT TIME USED- 16 | | | | | |
| COPPELL CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07930029 | | TOTALS | 634,711.03 | 216,935.96 | 306,413.61 | 50.8 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | CONTRACT AMOUNT | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|---|----------|------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| TARRANT | AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT) | .001 | \$ 19,371,282.27 | \$ 1,017,282.89 | \$ 1,030,582.89 | 5.6 |
| IH 35W | | | | | | |
| 0014-16-159 | | | | | | |
| I 35W-5(116)422 | GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM | | | | | |
| WORK ORDER- 08-25-93 | WORK BEGAN- 09-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-10-93 | | | | | |
| CONTRACT WORKING DAYS- 1,075 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 44 | PERCENT TIME USED- 4 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07930044 | | TOTALS | 19,371,282.27 | 1,017,282.89 | 1,030,582.89 | 5.6 |
| ***** | | | | | | |
| TARRANT | E OF US 377 | 2.276 | \$ 1,002,009.96 | \$ 132,075.08 | \$ 132,075.08 | 13.8 |
| IH 820 | E OF HOLIDAY LANE | | | | | |
| 0008-14-076 | | | | | | |
| IM 820-4(220)457 | ACP OVERLAY, DRAINAGE, MBGF & PAV MARK | | | | | |
| WORK ORDER- 09-24-93 | WORK BEGAN- 10-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-10-93 | | | | | |
| CONTRACT WORKING DAYS- 128 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 19 | PERCENT TIME USED- 15 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08930006 | | TOTALS | 1,002,009.96 | 132,075.08 | 132,075.08 | 13.8 |
| ***** | | | | | | |
| TARRANT | AT AMON CARTER BLVD | .002 | \$ 153,573.00 | \$ 26,493.81 | \$ 26,493.81 | 18.1 |
| SH 183 | | | | | | |
| 0094-02-090 | | | | | | |
| CD 94-2-90 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- 09-20-93 | WORK BEGAN- 10-06-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-20-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| SIG-OP SYSTEMS, INC. | | | | | | |
| CONTRACT 08930011 | | TOTALS | 153,573.00 | 26,493.81 | 26,493.81 | 18.1 |
| ***** | | | | | | |
| TARRANT | AT INTCHG WITH IH 30 E OF FT WORTH | .001 | \$ 260,400.00 | \$ 91,086.00 | \$ 92,511.00 | 37.3 |
| IH 820 | | | | | | |
| 0008-13-149 | | | | | | |
| CL 8-13-149 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 09-07-93 | WORK BEGAN- 09-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-23-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 21 | PERCENT TIME USED- 35 | | | | | |
| GULF COAST LANDSCAPE SERVICES, INC. | | | | | | |
| CONTRACT 08930017 | | TOTALS | 260,400.00 | 91,086.00 | 92,511.00 | 37.3 |
| ***** | | | | | | |
| TARRANT | ON SHELBY ROAD AT VILLAGE CREEK IN FORT WORTH | .130 | \$ 385,501.44 | \$ 53,680.13 | \$ 53,680.13 | 14.6 |
| CR | | | | | | |
| 0902-48-145 | | | | | | |
| BR 92(19)0X | REPL BR & APPRS | | | | | |
| WORK ORDER- 09-15-93 | WORK BEGAN- 10-04-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-01-93 | | | | | |
| CONTRACT WORKING DAYS- 154 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 26 | PERCENT TIME USED- 17 | | | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 08930031 | | TOTALS | 385,501.44 | 53,680.13 | 53,680.13 | 14.6 |
| ***** | | | | | | |
| TARRANT | W OF IH 820 | 2.543 | \$ 2,058,805.90 | \$ 120,475.09 | \$ 120,475.09 | 6.1 |
| IH 30 | W OF SP 341 | | | | | |
| 1068-01-160 | | | | | | |
| IM 30-4(75)004 | ACP OVERLAY, CTB & DRAINAGE FACILITIES | | | | | |
| WORK ORDER- 09-24-93 | WORK BEGAN- 10-26-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-10-93 | | | | | |
| CONTRACT WORKING DAYS- 135 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 8 | PERCENT TIME USED- 6 | | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 08930048 | | TOTALS | 2,058,805.90 | 120,475.09 | 120,475.09 | 6.1 |
| ***** | | | | | | |

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|--|---------------------------|----------|-------------------|------------------------|--------------------------|----------|
| TARRANT VARIOUS HIGHWAYS IN DISTRICT 02 (NON INTERSTATE) | | 219.060 | \$ 58,559.45 | \$ 18,813.32 | \$ 18,813.32 | 33.8 |
| VA 0902-00-031 C 902-00-31 | | | | | | |
| RAISED REFLECTIVE PAVEMENT MARKERS | | | | | | |
| WORK ORDER- 10-04-93 | WORK BEGAN- 10-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-20-93 | | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 7 PERCENT TIME USED- 23 | | | | | |
| LECTRIC LITES COMPANY | | | | | | |
| CONTRACT 08930056 | | TOTALS | 58,559.45 | 18,813.32 | 18,813.32 | 33.8 |
| TARRANT AT ARKANSAS LANE | | .130 | \$ 199,129.60 | \$.00 | \$.00 | .0 |
| FM 157 0747-04-047 CM 93(31) | | | | | | |
| INTERSECTION IMPROVEMENTS | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 08930069 | | TOTALS | 199,129.60 | .00 | .00 | 0.0 |
| TARRANT AT IH 35W FRIG RDS & ALTA MESA BLVD | | .001 | \$ 74,433.00 | \$.00 | \$.00 | .0 |
| IH 35W 0014-16-195 CM 93(45)I | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 10-14-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-13-94 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 09930055 | | TOTALS | 74,433.00 | .00 | .00 | 0.0 |
| TARRANT 0.5 MI. N. OF WATAUGA ROAD IH | | 2.094 | \$ 6,639,064.47 | \$ 293,997.45 | \$ 2,761,815.48 | 43.8 |
| US 377 0081-02-040 NH 90(57)M | | | | | | |
| GR, DRNG FAC, STRS, CONC PAV, SIG, SIGN, PAV MARK | | | | | | |
| WORK ORDER- 12-01-92 | WORK BEGAN- 01-23-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-17-92 | | | | | |
| CONTRACT WORKING DAYS- | 461 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 244 PERCENT TIME USED- 53 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 10920031 | | TOTALS | 6,639,064.47 | 293,997.45 | 2,761,815.48 | 43.8 |
| TARRANT AT INTCHG WITH IH 30 IN FT WORTH (SOUTH INCREMENT) | | .577 | \$ 14,308,750.28 | \$.00 | \$.00 | .0 |
| IH 35W 0014-16-208 I 35W-5(117)421 | | | | | | |
| GR, STRS, CONC PAV, ACP, SIGN, PM, ILLUM | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 921 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 10930001 | | TOTALS | 14,308,750.28 | .00 | .00 | 0.0 |
| TARRANT KELLER HICKS ROAD | | 4.852 | \$ 10,826,284.49 | \$ 293,953.36 | \$ 3,559,590.83 | 34.6 |
| US 377 0081-02-036 NH 93(1)M | | | | | | |
| GR, STRS, CONC PAV, SIG, SIGN & PAV MRK | | | | | | |
| WORK ORDER- 12-22-92 | WORK BEGAN- 02-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 614 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 230 PERCENT TIME USED- 37 | | | | | |
| DENTON HIGHWAY PAVING COMPANY | | | | | | |
| CONTRACT 11920001 | | TOTALS | 10,826,284.49 | 293,953.36 | 3,559,590.83 | 34.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| TARRANT | AT 4TH ST OVERPASS (SB) IN FT WORTH | .472 | \$ 782,309.01' | 46,170.92' | 714,765.79' | 96.3' |
| IH 35H | | | | | | |
| 0014-16-202 | | | | | | |
| CSBH 14-16-202 BR WDN & REDECKING, ILLUM & PAV MARK | | | | | | |
| WORK ORDER- 01-25-93 WORK BEGAN- 02-08-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 02-10-93 | | | | | | |
| CONTRACT WORKING DAYS- 256 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 220 PERCENT TIME USED- 86 | | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 12920057 | | TOTALS | 782,309.01' | 46,170.92' | 714,765.79' | 96.3' |
| ***** | | | | | | |
| WISE | AT RUSH CREEK | .064 | \$ 219,589.29' | 46,549.75' | 166,390.82' | 80.1' |
| FM 2123 | | | | | | |
| 1606-02-010 | | | | | | |
| BH 93(246)OF EARTHWORK, STRS, ASPH CONC PAV & PAV MRK | | | | | | |
| WORK ORDER- 06-14-93 WORK BEGAN- 07-06-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 06-30-93 | | | | | | |
| CONTRACT WORKING DAYS- 103 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 105 PERCENT TIME USED- 102 | | | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 05930047 | | TOTALS | 219,589.29' | 46,549.75' | 166,390.82' | 80.1' |
| ***** | | | | | | |
| WISE | AT FM 730 | .378 | \$ 1,325,000.19' | 223,511.08' | 550,421.62' | 43.7' |
| US 81 | | | | | | |
| 0013-08-091 | | | | | | |
| BR 93(390) REPL BRS & APPRS | | | | | | |
| WORK ORDER- 07-08-93 WORK BEGAN- 08-30-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 07-24-93 | | | | | | |
| CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 40 PERCENT TIME USED- 33 | | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 06930007 | | TOTALS | 1,325,000.19' | 223,511.08' | 550,421.62' | 43.7' |
| ***** | | | | | | |
| WISE | UNION PACIFIC RR IN BOYD | .293 | \$ 226,276.34' | 36,076.05' | 212,442.60' | 100.0' |
| SH 114 FM 730 (SOUTH) | | | | | | |
| 0352-02-036 | | | | | | |
| CD 352-2-36 STORM SEWER SYSTEM | | | | | | |
| WORK ORDER- 07-19-93 WORK BEGAN- 08-04-93 | | | | | | |
| DATE WORK COMPLETED- 10-29-93 TIME COMPUTED 08-04-93 | | | | | | |
| CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 49 PERCENT TIME USED- 109 | | | | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 06930069 | | TOTALS | 226,276.34' | 36,076.05' | 212,442.60' | 100.0' |
| ***** | | | | | | |
| WISE | US 380 | 3.427 | \$ 2,313,188.20' | 203,614.50' | 492,565.58' | 22.4' |
| FM 1658 LAKE BRIDGEPORT DAM | | | | | | |
| 1606-01-021 | | | | | | |
| STP 93(94)R GR, FB, ACP, PLANT MIX SEAL, DRAINAGE | | | | | | |
| WORK ORDER- 09-02-93 WORK BEGAN- 09-16-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 09-18-93 | | | | | | |
| CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 29 PERCENT TIME USED- 8 | | | | | | |
| DUNINCK BROS, INC. | | | | | | |
| CONTRACT 07930066 | | TOTALS | 2,313,188.20' | 203,614.50' | 492,565.58' | 22.4' |
| ***** | | | | | | |
| WISE | AT WEST FORK TRINITY RIVER | .094 | \$ 584,936.06' | .00' | .00' | .0' |
| US 380 | | | | | | |
| 0134-11-020 | | | | | | |
| BR 93(417) REPL BR & APPRS | | | | | | |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 10930053 | | TOTALS | 584,936.06' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 239,319,853.25 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 8,897,316.00 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 125,366,448.90 | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ARCHER | YOUNG CO LINE | 3.600 | \$ 715,767.52 | \$ 49,570.69 | \$ 359,445.60 | 52.8 |
| SH 79 | 3.6 MI N OF YOUNG CO LINE | | | | | |
| 0283-04-021 | | | | | | |
| STP 92(61)R | GR, WDN STRS, BASE & SURF | | | | | |
| WORK ORDER- 04-15-93 | WORK BEGAN- 04-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-01-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 7 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 64 | | | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 06929063 | | TOTALS | 715,767.52 | 49,570.69 | 359,445.60 | 52.8 |
| ***** | | | | | | |
| ARCHER | FM 210 | 1.861 | \$ 780,936.55 | \$ 5,684.00 | \$ 800,085.57 | 100.0 |
| SH 25 | ARCHER CITY MCL | | | | | |
| 0137-05-023 | | | | | | |
| STP 92(108)R | WIDEN STRUCTURES | | | | | |
| WORK ORDER- 09-02-92 | WORK BEGAN- 09-25-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-18-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 119 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 07920021 | | TOTALS | 780,936.55 | 5,684.00 | 800,085.57 | 100.0 |
| ***** | | | | | | |
| ARCHER | BAYLOR C/L | 12.541 | \$ 180,030.00 | \$ 15,996.00 | \$ 75,050.47 | 43.8 |
| SH 114 | YOUNG C/L | | | | | |
| 0133-07-017 | | | | | | |
| STP 93(156)RM | WIDEN STRUCTURES | | | | | |
| WORK ORDER- 08-18-93 | WORK BEGAN- 08-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-03-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 40 | | | | | |
| THETA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07930024 | | TOTALS | 180,030.00 | 15,996.00 | 75,050.47 | 43.8 |
| ***** | | | | | | |
| ARCHER | SCL ARCHER CITY | 6.016 | \$ 874,695.75 | \$ 191,550.48 | \$ 260,727.59 | 31.3 |
| SH 79 | 6.0 MILES SOUTH | | | | | |
| 0283-04-020 | | | | | | |
| STP 93(176)R | STRS, GR, BASE AND SURFACING | | | | | |
| WORK ORDER- 08-24-93 | WORK BEGAN- 09-15-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-09-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 14 | | | | | |
| LIPHAM CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07930064 | | TOTALS | 874,695.75 | 191,550.48 | 260,727.59 | 31.3 |
| ***** | | | | | | |
| CLAY | EAST FORK LITTLE WICHITA RIVER | 7.837 | \$ 714,949.60 | \$ 184,830.92 | \$ 956,457.47 | 99.9 |
| US 287 | 8.8 MI SE OF HENRIETTA | | | | | |
| 0224-01-043 | | | | | | |
| NH 93(26)R | ACP OVERLAY | | | | | |
| WORK ORDER- 03-19-93 | WORK BEGAN- 07-26-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-04-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 47 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 84 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 02930034 | | TOTALS | 714,949.60 | 184,830.92 | 956,457.47 | 99.9 |
| ***** | | | | | | |
| CLAY | BELLEVUE NORTHWEST CITY LIMIT | .597 | \$ 794,864.64 | .00 | \$ 766,863.87 | 99.9 |
| US 287 | FM 1288 (S) (SOUTH FRONTAGE ROAD) | | | | | |
| 0224-02-031 | | | | | | |
| NH 92(78)R | GRADING, STRUCTURES, BASE AND SURFACING | | | | | |
| WORK ORDER- 08-12-92 | WORK BEGAN- 09-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-28-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 14 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 114 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 07920050 | | TOTALS | 794,864.64 | .00 | 766,863.87 | 99.9 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| COOKE | NR FM 372, N | 1.079 | \$ 377,720.20 | \$ 28,201.81 | 112,065.95 | 31.2 |
| IH 35 | NR FM 1202 (FRONTAGE ROADS) | | | | | |
| 0194-02-066 | | | | | | |
| IM 35-7(34)500 | GRADING, BASE AND SURFACING | | | | | |
| WORK ORDER- 08-17-93 | WORK BEGAN- 08-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 32 PERCENT TIME USED- 71 | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 07930068 | | TOTALS | 377,720.20 | 28,201.81 | 112,065.95 | 31.2 |
| ***** | | | | | | |
| COOKE | FM 902 | 2.029 | \$ 671,310.30 | .00 | .00 | .0 |
| FM 372 | 2.2 MILES SOUTH | | | | | |
| 0815-01-031 | | | | | | |
| STP 93(177)R | WIDEN STRS, GR, BASE AND SURFACING | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 10930054 | | TOTALS | 671,310.30 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MONTAGUE | IN BOWIE FROM BOWIE STREET | .768 | \$ 799,204.52 | \$ 36,055.54 | 129,340.60 | 17.0 |
| SH 59 | FM 1816 | | | | | |
| 0239-02-024 | | | | | | |
| CD 239-2-24 | GR,BS,STORM SEWER, C&G AND SURFACING | | | | | |
| WORK ORDER- 04-30-93 | WORK BEGAN- 08-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-15-93 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 47 PERCENT TIME USED- 26 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 06930033 | | TOTALS | 799,204.52 | 36,055.54 | 129,340.60 | 17.0 |
| ***** | | | | | | |
| MONTAGUE | ETC VARIOUS LOCATIONS IN DISTRICT | 14.674 | \$ 5,899,454.82 | \$ 316,010.02 | 2,980,219.25 | 53.1 |
| FM 2953 | ETC | | | | | |
| 3562-01-001 | ETC | | | | | |
| C 3562-1-1 | GRADING, STRUCTURES AND SURFACING | | | | | |
| WORK ORDER- 08-26-92 | WORK BEGAN- 09-15-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-11-92 | | | | | |
| CONTRACT WORKING DAYS- | 400 ADDL DAYS GRANTED- 9 | | | | | |
| WORKING DAYS CHARGED- | 213 PERCENT TIME USED- 52 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07920004 | | TOTALS | 5,899,454.82 | 316,010.02 | 2,980,219.25 | 53.1 |
| ***** | | | | | | |
| MONTAGUE | AT RED RIVER | 5.354 | \$ 5,166,749.89 | \$ 81,631.07 | 3,911,988.59 | 79.6 |
| FM 677 | | | | | | |
| 3569-01-003 | | | | | | |
| CRP-NBID 91(122)BRS | REPLACE BRIDGE & APPROACHES | | | | | |
| WORK ORDER- 01-17-92 | WORK BEGAN- 02-11-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-02-92 | | | | | |
| CONTRACT WORKING DAYS- | 400 ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | 321 PERCENT TIME USED- 78 | | | | | |
| MUSKOGEE BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 12910021 | | TOTALS | 5,166,749.89 | 81,631.07 | 3,911,988.59 | 79.6 |
| ***** | | | | | | |
| WICHITA | IN IOWA PARK ON WASHINGTON AVE FR LP 370 | 1.338 | \$ 653,634.00 | \$ 99,488.56 | 450,384.53 | 72.5 |
| MH | ATLANTIC ST | | | | | |
| 8312-03-001 | | | | | | |
| STP 90(24)UM | REHAB & WDN EXIST ST WITH BS & SURF | | | | | |
| WORK ORDER- 03-19-93 | WORK BEGAN- 04-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-04-93 | | | | | |
| CONTRACT WORKING DAYS- | 160 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 122 PERCENT TIME USED- 76 | | | | | |
| BOBBIE D. HAYNES CONST. CO. | | | | | | |
| CONTRACT 01930003 | | TOTALS | 653,634.00 | 99,488.56 | 450,384.53 | 72.5 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| WICHITA | US 82 | .932 | \$ 1,291,221.14 | 109,974.24 | 1,281,674.69 | 99.9 |
| FM 369 | FM 2650 (EAST) | | | | | |
| 0802-02-047 | | | | | | |
| STP 92(2)R | WDM PYMT, DRAINAGE, C&G & ACP OVERLAY | | | | | |
| ***** | | | | | | |
| WICHITA | | .000 | \$.00 | 2,031.88 | 2,031.88 | .0 |
| STOCK-ACCT 03-1-0306 | | | | | | |
| ***** | | | | | | |
| WICHITA | | .000 | \$.00 | 342.76 | 342.76 | .0 |
| STOCK-ACCT 03-1-0310 | | | | | | |
| ***** | | | | | | |
| WORK ORDER- 04-24-92 | WORK BEGAN- 06-29-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-10-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 49 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 116 | | | | | |
| ***** | | | | | | |
| ATLAS-TUCK CONCRETE, INC. | | | | | | |
| | CONTRACT 03920024 | TOTALS | 1,291,221.14 | 112,348.88 | 1,284,049.33 | 99.9 |
| ***** | | | | | | |
| WICHITA | ARCHER C/L | 3.546 | \$ 666,618.75 | 100,711.40 | 238,218.20 | 37.6 |
| FM 1180 | WICHITA RIVER | | | | | |
| 0544-02-011 | | | | | | |
| CD 544-2-11 | GRADING, BASE AND SURFACING | | | | | |
| ***** | | | | | | |
| WORK ORDER- 07-01-93 | WORK BEGAN- 07-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-17-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 40 | | | | | |
| ***** | | | | | | |
| ZACK BURKETT CO. | | | | | | |
| | CONTRACT 05930058 | TOTALS | 666,618.75 | 100,711.40 | 238,218.20 | 37.6 |
| ***** | | | | | | |
| WICHITA | SPUR 325 | 1.582 | \$ 539,353.60 | 60,561.85 | 105,458.00 | 20.5 |
| FM 890 | AIRPORT ROAD (ARMSTRONG DRIVE) | | | | | |
| 2582-01-011 | | | | | | |
| CD 2582-1-11 | GRADING, WDM STRUCTURES, BS & SURFACING | | | | | |
| ***** | | | | | | |
| WORK ORDER- 07-19-93 | WORK BEGAN- 08-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-04-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 42 | | | | | |
| ***** | | | | | | |
| CONTRACT PAVING CO. | | | | | | |
| | CONTRACT 06930060 | TOTALS | 539,353.60 | 60,561.85 | 105,458.00 | 20.5 |
| ***** | | | | | | |
| WICHITA | IN WICHITA FALLS FROM LOOP 473 | 1.078 | \$ 2,509,685.25 | 331,348.05 | 1,750,076.93 | 73.4 |
| BU 287J | HINES BLVD | | | | | |
| 0044-10-006 | | | | | | |
| NH 90(19)M | GR, CONC PAV, ACP OVERLAY & CURBS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 09-29-92 | WORK BEGAN- 10-30-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-15-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 17 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 81 | | | | | |
| ***** | | | | | | |
| ZACK BURKETT CO. | | | | | | |
| | CONTRACT 08920068 | TOTALS | 2,509,685.25 | 331,348.05 | 1,750,076.93 | 73.4 |
| ***** | | | | | | |
| WICHITA | IN WICHITA FALLS ON MIDWESTERN PKWY | 2.615 | \$ 1,131,598.57 | 216,743.30 | 216,743.30 | 20.1 |
| MH | (MH 1203) FR TAFT ST TO LOOP 473 | | | | | |
| 0903-03-019 | | | | | | |
| STP 93(209)UM | RECONST EXISTING STREET & ILLUMINATION | | | | | |
| ***** | | | | | | |
| WORK ORDER- 09-17-93 | WORK BEGAN- 09-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-17-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| ZACK BURKETT CO. | | | | | | |
| | CONTRACT 08930061 | TOTALS | 1,131,598.57 | 216,743.30 | 216,743.30 | 20.1 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|--|------------------------|--|------------------------|--------------------------|----------|
| ***** | | | | | | |
| WILBARGER AT BN RAILROAD O/P (SOUTHBOUND RDWY) | | .030 | \$ 37,619.20 | \$.00 | \$ 35,766.36 | 99.9 |
| US 287 | | | | | | |
| 0043-05-087 | | | | | | |
| CD 43-5-87 RETROFIT BRIDGE RAIL | | | | | | |
| WORK ORDER- 08-18-93 | | WORK BEGAN- 09-22-93 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 09-03-93 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 1 | * TIME OF THIS RUN * | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 97 | ***** | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 07930035 | | TOTALS | 37,619.20 | .00 | 35,766.36 | 99.9 |
| ***** | | | | | | |
| WILBARGER AT RED RIVER | | 2.221 | \$ 7,303,221.33 | \$ 1,615.00 | \$ 1,615.00 | .0 |
| US 70 | | | | | | |
| 0147-02-006 | | | | | | |
| BR 93(403) REPLACE BRIDGE | | | | | | |
| WORK ORDER- 09-29-93 | | WORK BEGAN- 10-15-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-15-93 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 1 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08930004 | | TOTALS | 7,303,221.33 | 1,615.00 | 1,615.00 | 0.0 |
| ***** | | | | | | |
| WILBARGER ETC "DISTRICT WIDE" AT | | 276.339 | \$ 2,378,245.55 | \$ 74,266.59 | \$ 2,426,041.89 | 99.9 |
| US 287 ETC VARIOUS LOCATIONS IN DISTRICT | | | | | | |
| 0043-07-040 ETC | | | | | | |
| CPM 43-7-40 SEAL COAT | | | | | | |
| WORK ORDER- 01-11-93 | | WORK BEGAN- 03-10-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 03-10-93 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 69 | | | | |
| BOBBIE D. HAYNES CONST. CO. | | | | | | |
| CONTRACT 12920014 | | TOTALS | 2,378,245.55 | 74,266.59 | 2,426,041.89 | 99.9 |
| ***** | | | | | | |
| YOUNG SH 79, E | | 17.073 | \$ 116,292.23 | \$ 1,537.58 | \$ 104,304.71 | 100.0 |
| SH 114 SH 16 | | | | | | |
| 0444-01-022 | | | | | | |
| FR 1041(10) WIDEN STRUCTURES | | | | | | |
| WORK ORDER- 04-15-93 | | WORK BEGAN- 04-27-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 05-01-93 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 1 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 155 | | | | |
| C & D MAINTENANCE, INC. | | | | | | |
| CONTRACT 02929056 | | TOTALS | 116,292.23 | 1,537.58 | 104,304.71 | 100.0 |
| ***** | | | | | | |
| YOUNG 2.5 MI S OF FM 1769 | | 5.193 | \$ 683,037.87 | \$ 152,237.16 | \$ 640,491.76 | 98.7 |
| SH 16 ARCHER C/L | | | | | | |
| 0655-03-016 | | | | | | |
| STP 93(71)RM GRADING, BASE AND SURFACING | | | | | | |
| WORK ORDER- 04-22-93 | | WORK BEGAN- 05-28-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 05-08-93 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 58 | | | | |
| ROBERT L. CARROLL, INC. | | | | | | |
| CONTRACT 03930056 | | TOTALS | 683,037.87 | 152,237.16 | 640,491.76 | 98.7 |
| ***** | | | | | | |
| YOUNG 2.5 MILES SOUTH OF FM 1769 | | 5.200 | \$ 646,281.52 | \$ 77,181.52 | \$ 614,188.55 | 99.9 |
| SH 16 SH 114 | | | | | | |
| 0655-03-015 | | | | | | |
| STP 92(42)R GRADING, BASE AND SURFACING | | | | | | |
| WORK ORDER- 06-25-92 | | WORK BEGAN- 07-06-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 07-11-92 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 1 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 109 | | | | |
| STRICKLAND & KNIGHT, INC. | | | | | | |
| CONTRACT 05920024 | | TOTALS | 646,281.52 | 77,181.52 | 614,188.55 | 99.9 |

DISTRICT CONTRACT AMOUNT 34,932,492.80
DISTRICT ESTIMATES THIS MONTH 2,137,570.42
DISTRICT TOTAL ESTIMATES PAID TO DATE 18,219,583.52

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| CARSON ETC | VARIOUS LOCATIONS | .030 | \$ 1,224,398.00 | \$ 2,803.79 | 1,071,249.51 | 100.0 |
| IH 40 ETC | | | | | | |
| 0275-02-044 ETC | | | | | | |
| CPM 275-2-44 | REPAIR HEADER BANKS, SEAL RIPRAP, ETC. | | | | | |
| WORK ORDER- 09-16-92 | WORK BEGAN- 10-06-92 | | | | | |
| DATE WORK COMPLETED- 09-27-93 | TIME COMPUTED 10-02-92 | | | | | |
| CONTRACT WORKING DAYS- 240 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 210 | PERCENT TIME USED- 88 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 08920103 | | TOTALS | 1,224,398.00 | 2,803.79 | 1,071,249.51 | 100.0 |
| DEAF SMITH | NEW MEXICO S/L, E. | .003 | \$ 198,076.15 | .00 | .00 | .0 |
| IH 40 | OLDHAM C/L | | | | | |
| 0090-01-029 | | | | | | |
| IM 40-1(151)000 | SIGN REFURBISHING | | | | | |
| WORK ORDER- 09-09-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-08-94 | | | | | |
| CONTRACT WORKING DAYS- 105 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08930010 | | TOTALS | 198,076.15 | .00 | .00 | 0.0 |
| DONLEY | GRAY C/L, 2.2 MI E OF SH 70 (), W | 9.671 | \$ 2,044,777.55 | .00 | .00 | .0 |
| IH 40 | 0.5 MI E OF SH 70 (S) | | | | | |
| 0275-08-025 | | | | | | |
| IM 40-1(152)125 | CONC PAY REPAIR & ACP OVERLAY | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 10930006 | | TOTALS | 2,044,777.55 | .00 | .00 | 0.0 |
| GRAY | IN PAMPA FR SH 152 | 1.732 | \$ 4,119,671.30 | \$ 538,799.95 | 1,238,080.86 | 31.6 |
| SH 70 | 21ST AVE | | | | | |
| 0490-01-023 | | | | | | |
| STP 93(135)UM | EXCAV, BASE, SURFACE, C & G, STRUCTURES | | | | | |
| WORK ORDER- 06-23-93 | WORK BEGAN- 07-19-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-09-93 | | | | | |
| CONTRACT WORKING DAYS- 320 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 72 | PERCENT TIME USED- 23 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 05930034 | | TOTALS | 4,119,671.30 | 538,799.95 | 1,238,080.86 | 31.6 |
| GRAY | AT JCT BI 40-H EAST OF MCLEAN | 2.689 | \$ 147,055.70 | .00 | .00 | .0 |
| IH 40 | | | | | | |
| 0275-11-057 | | | | | | |
| CD 275-11-57 | MISCELLANEOUS WORK | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 40 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07930056 | | TOTALS | 147,055.70 | .00 | .00 | 0.0 |
| HANSFORD | HUTCHINSON C/L, NORTH | 10.986 | \$ 2,286,839.66 | .00 | .00 | .0 |
| SH 207 | SPEARMAN SCL | | | | | |
| 0355-05-030 | | | | | | |
| STP 93(184)R | SAFETY END TREAT CULV, SEAL COAT & ACP | | | | | |
| HANSFORD | SPEARMAN SCL, N | 1.333 | \$ 109,580.65 | .00 | .00 | .0 |
| SH 207 | SH 15 | | | | | |
| 0355-05-031 | | | | | | |
| CPM 355-5-31 | ASPHALTIC CONCRETE PAVEMENT OVERLAY | | | | | |
| WORK ORDER- 10-19-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-04-93 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| HIGHWAY CONTRACTORS, INC. | | | | | | |
| CONTRACT 09930005 | | TOTALS | 2,396,420.31 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|---|--|------------------------|--------------------------|--------------------|
| HARTLEY S. C. L. OF DALHART, SOUTH US 87 N. C. L. OF HARTLEY 0041-01-030 STP 93(238)R PLANING & ACP | | 11.875 | \$ 1,902,254.91 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 0 | | WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN ***** | | | |
| L. A. FULLER & SONS CONSTRUCTION, INC. | | CONTRACT 10930042 | TOTALS | 1,902,254.91 | .00 | .00 0.0 |
| HEMPHILL CANADIAN SCL, S US 60 US 83 0030-06-037 CPM 30-6-37 ACP OVERLAY | | 26.033 | \$ 1,423,080.88 | 115,376.60 | 1,406,773.00 | 100.0 |
| WORK ORDER- 02-05-93 DATE WORK COMPLETED- 10-15-93 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 95 | | WORK BEGAN- 06-18-93 TIME COMPUTED 05-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- 95 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN ***** | | | |
| J. LEE MILLIGAN, INC. | | CONTRACT 01930015 | TOTALS | 1,423,080.88 | 115,376.60 | 1,406,773.00 100.0 |
| HEMPHILL WASHITA ST IN CANADIAN US 83 KINGMAN ST 0030-06-038 MAUNH 93(73)R PLANING & ACP | | .327 | \$ 112,462.40 | .00 | 112,154.40 | 99.7 |
| WORK ORDER- 04-19-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 11 | | WORK BEGAN- 08-18-93 TIME COMPUTED 08-18-93 ADDL DAYS GRANTED- PERCENT TIME USED- 55 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN ***** | | | |
| GILVIN-TERRILL, INC. | | CONTRACT 06930023 | TOTALS | 112,462.40 | .00 | 112,154.40 99.7 |
| HEMPHILL AT DAD'S CREEK FM 277 0798-04-012 BR 88(629) REPLACE BR & APPRS | | .181 | \$ 645,411.30 | 51,110.66 | 710,774.86 | 100.0 |
| WORK ORDER- 01-25-93 DATE WORK COMPLETED- 10-18-93 CONTRACT WORKING DAYS- 130 WORKING DAYS CHARGED- 150 | | WORK BEGAN- 01-25-93 TIME COMPUTED 02-10-93 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 100 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN ***** | | | |
| PRICE CONSTRUCTION, INC. | | CONTRACT 12920046 | TOTALS | 645,411.30 | 51,110.66 | 710,774.86 100.0 |
| HUTCHINSON IN BORGER AT SH 136 SH 207 0356-01-082 CL 356-1-82 LANDSCAPE DEVELOPMENT | | .001 | \$ 77,482.46 | 1,361.11 | 92,415.22 | 99.9 |
| WORK ORDER- 03-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 81 | | WORK BEGAN- 03-30-92 TIME COMPUTED 03-29-92 ADDL DAYS GRANTED- 34 PERCENT TIME USED- 86 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN ***** | | | |
| A-Z LANDSCAPE SERVICE | | CONTRACT 01920016 | TOTALS | 77,482.46 | 1,361.11 | 92,415.22 99.9 |
| HUTCHINSON CANADIAN DR IN FRITCH SH 136 FM 1319 0379-01-031 STP 93(224)RM GR STR SURF | | 7.080 | \$ 5,189,292.55 | .00 | .00 | .0 |
| WORK ORDER- 10-04-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 0 | | WORK BEGAN- 00-00-00 TIME COMPUTED 10-20-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN ***** | | | |
| J. LEE MILLIGAN, INC. | | CONTRACT 08930005 | TOTALS | 5,189,292.55 | .00 | .00 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| OLDHAM | 12.7 MI N OF VEGA | 4.352 | \$ 1,248,381.66 | \$ 35,240.46 | 705,572.70 | 59.8 |
| US 385 | 4.4 MI N | | | | | |
| 0226-03-038 | | | | | | |
| STP 93(83)R | PLANING, RECYCLE & ACPF | | | | | |
| WORK ORDER- 05-28-93 | WORK BEGAN- 07-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-13-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 63 | | | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 04930005 | | TOTALS | 1,248,381.66 | 35,240.46 | 705,572.70 | 59.8 |
| POTTER | IN AMARILLO FROM 0.250 MI W OF GRAND ST | 4.507 | \$ 48,845.00 | \$ 2,018.75 | 46,080.70 | 99.3 |
| IH 40 | 0.265 MI E OF SPUR 468 | | | | | |
| 0275-01-117 | | | | | | |
| CL 275-1-117 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 03-13-92 | WORK BEGAN- 04-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-29-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 96 | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 02920060 | | TOTALS | 48,845.00 | 2,018.75 | 46,080.70 | 99.3 |
| POTTER | NW 12TH STREET | .227 | \$ 75,726.30 | \$.00 | 73,253.14 | 100.0 |
| US 87 | NW 15TH STREET | | | | | |
| 0041-07-070 | | | | | | |
| CL 41-7-70 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 03-15-93 | WORK BEGAN- 04-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-31-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 100 | | | | | |
| ACCENT LANDSCAPING AND SPRINKLERS, INC. | | | | | | |
| CONTRACT 02930041 | | TOTALS | 75,726.30 | .00 | 73,253.14 | 100.0 |
| POTTER | US 287 | 1.235 | \$ 435,920.34 | \$ 34,665.81 | 321,272.12 | 79.5 |
| FM 1912 | IH 40 | | | | | |
| 1821-01-015 | | | | | | |
| CSR 1821-1-15 | SUBGR WIDEN, BASE ,STRS, 2CST, ACP OVER | | | | | |
| WORK ORDER- 03-31-93 | WORK BEGAN- 05-04-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-16-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 120 | | | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 02930058 | | TOTALS | 435,920.34 | 34,665.81 | 321,272.12 | 79.5 |
| POTTER | IN AMARILLO AT 15TH AVE | .468 | \$ 6,235,717.38 | \$ 413,394.55 | 4,947,738.69 | 83.5 |
| US 60 | | | | | | |
| 0168-10-039 | | | | | | |
| BR 92(1) | STRUC, RET WALL, C & G, CONC PAV, ACP | | | | | |
| WORK ORDER- 04-29-92 | WORK BEGAN- 05-14-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-15-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 75 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 03920043 | | TOTALS | 6,235,717.38 | 413,394.55 | 4,947,738.69 | 83.5 |
| POTTER | 0.66 MILE WEST OF FM 1719, EAST | 2.881 | \$ 4,984,125.40 | \$ 413,622.57 | 754,441.51 | 15.9 |
| LP 335 | US 87-287 | | | | | |
| 2635-04-007 | | | | | | |
| STP 93(222)UM | GR., BASE LIME TR. SUBGR, ACP, STR. | | | | | |
| WORK ORDER- 08-31-93 | WORK BEGAN- 09-10-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 8 | | | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 08930042 | | TOTALS | 4,984,125.40 | 413,622.57 | 754,441.51 | 15.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| POTTER COULTER DRIVE IH 40 US 287 0275-01-114 CD 275-1-114 INSTALL RDWY ILLUM POLES ON CONC MEDIAN | | 13.263 | \$ 1,193,062.87 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 200 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 09930019 | | TOTALS | 1,193,062.87 | .00 | .00 | 0.0 |
| POTTER 0.2 MI W OF COULTER RD IN AMARILLO | | .800 | \$ 332,602.80 | .00 | .00 | .0 |
| BI 40-D | 0.4 MI E OF WALLACE BLVD | | | | | |
| 0090-05-076 | | | | | | |
| STP 93(228)R | CEM TRT EXIST BASE & ACP | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| L. A. FULLER & SONS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10930055 | | TOTALS | 332,602.80 | .00 | .00 | 0.0 |
| POTTER AMARILLO NCL | | 1.860 | \$ 1,691,134.06 | 53,826.59 | 807,822.03 | 50.3 |
| FM 1719 | 1.860 MI N | | | | | |
| 1624-01-013 | | | | | | |
| STP 92(137)UM | WIDEN AND RECONSTRUCT CITY STREET | | | | | |
| WORK ORDER- 12-29-92 | WORK BEGAN- 01-15-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-14-93 | | | | | |
| CONTRACT WORKING DAYS- 280 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 176 | PERCENT TIME USED- 63 | | | | | |
| J. LEE MILLIGAN, INC. | | | | | | |
| CONTRACT 11920035 | | TOTALS | 1,691,134.06 | 53,826.59 | 807,822.03 | 50.3 |
| RANDALL AT US 60 CONNECTION | | .248 | \$ 1,291,953.65 | .00 | 1,289,745.87 | 99.9 |
| US 87 | | | | | | |
| 0067-01-061 | | | | | | |
| BR 91(127) | REHABILITATE BRIDGES AND APPROACHES | | | | | |
| WORK ORDER- 02-25-92 | WORK BEGAN- 03-12-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-12-92 | | | | | |
| CONTRACT WORKING DAYS- 200 | ADDL DAYS GRANTED- 23 | | | | | |
| WORKING DAYS CHARGED- 243 | PERCENT TIME USED- 109 | | | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 01920051 | | TOTALS | 1,291,953.65 | .00 | 1,289,745.87 | 99.9 |
| RANDALL 0.3 MI S OF HOLLYWOOD RD. | | 6.871 | \$ 207,826.00 | .00 | 188,988.94 | 98.4 |
| IH 27 | POTTER C/L | | | | | |
| 0168-09-120 | | | | | | |
| CL 168-9-120 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 03-15-93 | WORK BEGAN- 04-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-31-93 | | | | | |
| CONTRACT WORKING DAYS- 80 | ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- 96 | PERCENT TIME USED- 116 | | | | | |
| ACCENT LANDSCAPING AND SPRINKLERS, INC. | | | | | | |
| CONTRACT 02930012 | | TOTALS | 207,826.00 | .00 | 188,988.94 | 98.4 |
| DISTRICT CONTRACT AMOUNT | | | | | 37,225,678.97 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 1,662,220.84 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 13,766,363.55 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| COCHRAN | FIRST STREET IN WHITEFACE | 14.419 | \$ 2,238,649.05 | \$.00 | .00 | .0 |
| FM 1780 | YOAKUM COUNTY LINE | | | | | |
| 0967-03-012 | | | | | | |
| CSR 967-3-12 | BASE, STRS & TWO CRSE SURF | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| HIGH PLAINS PAVERS, INC. | | | | | | |
| CONTRACT 10930010 | | TOTALS | 2,238,649.05 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| FLOYD | US 70 | 10.300 | \$ 1,398,441.25 | 59,982.99 | 956,495.20 | 73.8 |
| FM 378 | FM 784 | | | | | |
| 0800-01-013 | | | | | | |
| STP 91(67)R | SUBGR, BASE, STRS & TWO CRSE SURF | | | | | |
| | TREAT | | | | | |
| WORK ORDER- 02-13-92 | WORK BEGAN- 02-28-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-29-92 | | | | | |
| CONTRACT WORKING DAYS- | 260 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 292 PERCENT TIME USED- 112 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 01920012 | | TOTALS | 1,398,441.25 | 59,982.99 | 956,495.20 | 73.8 |
| ***** | | | | | | |
| HALE | WESTRIDGE ROAD | .698 | \$ 618,578.50 | 71,452.35 | 177,084.27 | 30.1 |
| US 70 | IH 27 IN PLAINVIEW | | | | | |
| 0145-04-027 | | | | | | |
| CD 145-4-27 | WDN C&G SECTION, GR, FB, ASB, ACP & C&G | | | | | |
| WORK ORDER- 09-14-93 | WORK BEGAN- 09-16-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-30-93 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 17 PERCENT TIME USED- 17 | | | | | |
| HIGH PLAINS PAVERS, INC. | | | | | | |
| CONTRACT 08930036 | | TOTALS | 618,578.50 | 71,452.35 | 177,084.27 | 30.1 |
| ***** | | | | | | |
| LAMB | US 70, SOUTH | 11.639 | \$ 1,784,802.55 | \$.00 | .00 | .0 |
| FM 303 | US 84 AT SUDAN | | | | | |
| 0820-01-018 | | | | | | |
| CSR 820-1-18 | GR, STRS, BASE & TWO CRSE SURF | | | | | |
| | TREAT | | | | | |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 440 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09930030 | | TOTALS | 1,784,802.55 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| LUBBOCK | S END OF P&SF RR & US 62 O/P | 1.317 | \$ 272,027.50 | 2,038.40 | 271,068.45 | 100.0 |
| LP 289 | 0.293 MI WEST OF FM 1730 | | | | | |
| 0783-01-067 | | | | | | |
| CPM 783-1-67 | LEVEL UP, FABRIC & ACP OVERLAY | | | | | |
| LUBBOCK | N UNIVERSITY AVE (FM 1264) | 6.738 | \$ 1,386,528.00 | 10,701.60 | 1,310,714.81 | 100.0 |
| LP 289 | US 62-82 O-PASS NEAR LUBBOCK SW CL | | | | | |
| 0783-02-062 | | | | | | |
| CPM 783-2-62 | LEVEL UP, FABRIC & ACP OVERLAY | | | | | |
| WORK ORDER- 04-06-93 | WORK BEGAN- 07-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 51 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 68 PERCENT TIME USED- 111 | | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03930022 | | TOTALS | 1,658,555.50 | 12,740.00 | 1,581,783.26 | 100.0 |
| ***** | | | | | | |
| LUBBOCK | FM 1729 | 4.167 | \$ 1,150,338.82 | 156,339.89 | 881,620.99 | 80.6 |
| FM 3523 | FM 400 | | | | | |
| 3587-01-001 | | | | | | |
| A 3587-1-1 | GR, BASE, SURF & STRS | | | | | |
| WORK ORDER- 04-06-93 | WORK BEGAN- 04-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-22-93 | | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 114 PERCENT TIME USED- 76 | | | | | |
| WILLIAMS & PETERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03930068 | | TOTALS | 1,150,338.82 | 156,339.89 | 881,620.99 | 80.6 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------|----------|-------------------|------------------------|--------------------------|----------|
| LUBBOCK IH 27 0068-01-042 MCSP 68-1-42 TRAFFIC SIGNALS | | .001 | \$ 110,000.00 | \$.00 | .00 | .0 |
| WORK ORDER- 09-10-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 08930050 | | TOTALS | 110,000.00 | .00 | .00 | 0.0 |
| LUBBOCK US 84 INTERCHANGE, S IH 27 LP 289 IN LUBBOCK | | .400 | \$ 248,386.00 | 760.00 | 225,374.20 | 95.5 |
| 0068-01-041 CL 68-1-41 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 12-10-92 | WORK BEGAN- 01-04-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-26-92 | | | | | |
| CONTRACT WORKING DAYS- | 80 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 80 PERCENT TIME USED- 100 | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11920031 | | TOTALS | 248,386.00 | 760.00 | 225,374.20 | 95.5 |
| PARMER NEW MEXICO S/L US 60 FM 2290 IN BOVINA | | 12.649 | \$ 10,591,860.07 | 658,763.90 | 4,854,467.49 | 48.2 |
| 0168-01-022 NH 93(19)M GR, STRS, SALV & REPL BS, FB, ASB & ACP | | | | | | |
| WORK ORDER- 03-01-93 | WORK BEGAN- 03-16-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-17-93 | | | | | |
| CONTRACT WORKING DAYS- | 720 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 192 PERCENT TIME USED- 27 | | | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 01930001 | | TOTALS | 10,591,860.07 | 658,763.90 | 4,854,467.49 | 48.2 |
| PARMER AT&SF RR AT US 84 FM 145 FM 1731 | | 6.382 | \$ 968,103.95 | 132,372.74 | 547,602.33 | 59.5 |
| 0754-01-007 STP 93(28)R RECONST GR, STRS, FLEX BASE & TWO CST | | | | | | |
| WORK ORDER- 03-31-93 | WORK BEGAN- 04-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-16-93 | | | | | |
| CONTRACT WORKING DAYS- | 170 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 115 PERCENT TIME USED- 68 | | | | | |
| AMARILLO ROAD COMPANY | | | | | | |
| CONTRACT 02930039 | | TOTALS | 968,103.95 | 132,372.74 | 547,602.33 | 59.5 |

DISTRICT CONTRACT AMOUNT 20,767,715.69
DISTRICT ESTIMATES THIS MONTH 1,092,411.87
DISTRICT TOTAL ESTIMATES PAID TO DATE 9,224,427.74

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** CONTRACT IDENTIFICATION AND INFORMATION ***** | | | | | | |
| ANDREWS | AVE K | 1.763 | \$ 1,007,393.25 | .00 | 1,144,946.97 | 100.0 |
| US 385 | SOUTH MUSTANG DRIVE | | | | | |
| 0228-05-047 | | | | | | |
| STP 93(66)R | RECONSTRUCT EXISTING ROADWAY | | | | | |
| WORK ORDER- 04-23-93 | WORK BEGAN- 05-11-93 | | | | | |
| DATE WORK COMPLETED- 10-26-93 | TIME COMPUTED 05-09-93 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 98 | PERCENT TIME USED- 82 | | | | | |
| ***** | | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 03930048 | | TOTALS | 1,007,393.25 | .00 | 1,144,946.97 | 100.0 |
| ***** | | | | | | |
| ANDREWS | INTERSECTION OF US 385 & ALBRIGHT RD | .002 | \$ 95,940.00 | .00 | .00 | .0 |
| US 385 | IN ANDREWS | | | | | |
| 0228-05-048 | | | | | | |
| CLM 228-5-48 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| J.R.'S LANDSCAPING & SPRINKLER SYSTEMS | | | | | | |
| CONTRACT 09930024 | | TOTALS | 95,940.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| ECTOR | AT 61ST ST IN ODESSA | .001 | \$ 46,415.00 | .00 | 45,486.70 | 100.0 |
| US 385 | | | | | | |
| 0228-06-056 | | | | | | |
| MC 228-6-56 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- 04-12-93 | WORK BEGAN- 06-30-93 | | | | | |
| DATE WORK COMPLETED- 10-08-93 | TIME COMPUTED 08-11-93 | | | | | |
| CONTRACT WORKING DAYS- 20 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 18 | PERCENT TIME USED- 90 | | | | | |
| ***** | | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 03930051 | | TOTALS | 46,415.00 | .00 | 45,486.70 | 100.0 |
| ***** | | | | | | |
| ECTOR | 0.5 MI W OF LP 338 | 1.000 | \$ 230,557.00 | 5,998.49 | 213,255.69 | 98.5 |
| SH 191 | 0.5 MI E OF LP 338 IN ODESSA | | | | | |
| 2296-01-033 | | | | | | |
| CL 2296-1-33 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 05-25-93 | WORK BEGAN- 06-10-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-10-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 68 | PERCENT TIME USED- 110 | | | | | |
| ***** | | | | | | |
| WALL'S GREEN ENTERPRISES | | | | | | |
| CONTRACT 04930017 | | TOTALS | 230,557.00 | 5,998.49 | 213,255.69 | 98.5 |
| ***** | | | | | | |
| ECTOR | US 385 S OF ODESSA, E AND N | 9.258 | \$ 3,774,241.72 | 458,698.88 | 1,042,108.47 | 29.0 |
| LP 338 | IH 20 E OF ODESSA | | | | | |
| 2224-01-046 | | | | | | |
| CD 2224-1-46 | GR, STR, BASE & SURF | | | | | |
| WORK ORDER- 07-28-93 | WORK BEGAN- 08-09-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-13-93 | | | | | |
| CONTRACT WORKING DAYS- 320 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 47 | PERCENT TIME USED- 15 | | | | | |
| ***** | | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 06930024 | | TOTALS | 3,774,241.72 | 458,698.88 | 1,042,108.47 | 29.0 |
| ***** | | | | | | |
| ECTOR | 0.8 MI E OF LP 338 | 10.285 | \$ 951,286.02 | 332,392.37 | 531,028.65 | 58.7 |
| SH 191 | MIDLAND COUNTY LINE | | | | | |
| 2296-01-034 | | | | | | |
| CPM 2296-1-34 | OVERLAY W/HMAC | | | | | |
| WORK ORDER- 07-26-93 | WORK BEGAN- 09-15-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-11-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 25 | PERCENT TIME USED- 42 | | | | | |
| ***** | | | | | | |
| SOUTH TEXAS CONSTRUCTION CO. | | | | | | |
| CONTRACT 06930059 | | TOTALS | 951,286.02 | 332,392.37 | 531,028.65 | 58.7 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ECTOR | BI 20-E | 3.363 | \$ 697,839.40 | \$ 227,015.99 | 374,529.85 | 56.4 |
| SH 302 NORTH OF SPUR 450 | | | | | | |
| 2224-01-048 REHABILITATION & SURFACING | | | | | | |
| NH 93(80)R | | | | | | |
| WORK ORDER- 09-10-93 WORK BEGAN- 09-21-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 09-26-93 | | | | | | |
| CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 22 PERCENT TIME USED- 28 | | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 07930021 | | TOTALS | 697,839.40 | 227,015.99 | 374,529.85 | 56.4 |
| ***** | | | | | | |
| MARTIN | 0.2 MI E OF LP 214 | .803 | \$ 126,625.00 | \$ 91,461.25 | 110,394.75 | 91.7 |
| IH 20 0.6 MI W OF LP 214 WEST OF STANTON | | | | | | |
| 0005-04-053 REPAIR STR | | | | | | |
| MC 5-4-53 | | | | | | |
| WORK ORDER- 09-09-93 WORK BEGAN- 09-28-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 09-25-93 | | | | | | |
| CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 20 PERCENT TIME USED- 50 | | | | | | |
| STRICKLAND & KNIGHT, INC. | | | | | | |
| CONTRACT 08930034 | | TOTALS | 126,625.00 | 91,461.25 | 110,394.75 | 91.7 |
| ***** | | | | | | |
| MIDLAND | AT SH 158 (LP 250) | .500 | \$ 106,796.93 | \$.00 | 95,798.65 | 94.4 |
| BI 20-E | | | | | | |
| 0005-02-085 LANDSCAPE DEVELOPMENT | | | | | | |
| C 5-2-85 | | | | | | |
| WORK ORDER- 03-15-93 WORK BEGAN- 04-08-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 03-31-93 | | | | | | |
| CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 39 PERCENT TIME USED- 98 | | | | | | |
| RANDALL & BLAKE, INC. | | | | | | |
| CONTRACT 02930013 | | TOTALS | 106,796.93 | .00 | 98,172.70 | 96.7 |
| ***** | | | | | | |
| MIDLAND | 0.5 MI W OF INT SH 158 & SH 191 | 2.000 | \$ 350,311.25 | \$.00 | 348,738.84 | 99.9 |
| SH 158 0.5 MI E OF INT SH 158 & LP 250 | | | | | | |
| 0463-02-043 LANDSCAPE DEVELOPMENT | | | | | | |
| CL 463-2-43 | | | | | | |
| WORK ORDER- 03-15-93 WORK BEGAN- 04-06-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 03-31-93 | | | | | | |
| CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 53 PERCENT TIME USED- 88 | | | | | | |
| RANDALL & BLAKE, INC. | | | | | | |
| CONTRACT 02930042 | | TOTALS | 350,311.25 | .00 | 348,738.84 | 99.9 |
| ***** | | | | | | |
| MIDLAND | AT NORTH INTERSECTION OF FM 1788 | .016 | \$ 16,371.00 | \$ 14,764.04 | 14,764.04 | 94.9 |
| LP 40 | | | | | | |
| 1718-08-008 INSTALLING ILLUMINATION | | | | | | |
| MC 1718-8-8 | | | | | | |
| WORK ORDER- 05-03-93 WORK BEGAN- 10-05-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 07-03-93 | | | | | | |
| CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 34 PERCENT TIME USED- 85 | | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 04930052 | | TOTALS | 16,371.00 | 14,764.04 | 14,764.04 | 94.9 |
| ***** | | | | | | |
| MIDLAND | BS 158-B (OLD LP 546) | 1.004 | \$ 799,788.39 | \$ 216,638.07 | 258,164.90 | 33.9 |
| FM 868 N OF WADLEY AVE IN MIDLAND | | | | | | |
| 1188-01-020 GRADING AND ASPH CONC PVMT | | | | | | |
| STP 93(121)R | | | | | | |
| WORK ORDER- 07-06-93 WORK BEGAN- 09-21-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 07-22-93 | | | | | | |
| CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 30 PERCENT TIME USED- 50 | | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05930022 | | TOTALS | 799,788.39 | 216,638.07 | 258,164.90 | 33.9 |

* ESTIMATE HAS BEEN BY-PASSED *

| ***** | | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|---|--|--------|-----------------|---------------|----------------|-------|
| ***** | | | AMOUNT | ESTIMATE | TO DATE | COMP |
| ***** | | | ***** | ***** | ***** | ***** |
| * CONTRACT IDENTIFICATION AND INFORMATION | * LENGTH | | | | | |
| MIDLAND | 0.95 MI W OF MIDLAND DR | 2.975 | \$ 6,314,094.86 | \$ 84,098.81 | \$ 84,098.81 | 1.4 |
| LP 250 | 0.95 MI E OF MIDKIFF RD IN MIDLAND | | | | | |
| 1188-02-046 | | | | | | |
| STP 93(215)UM | GR, STRS, BASE, SURF, SIGNING & PVT MARK | | | | | |
| WORK ORDER- 09-16-93 | WORK BEGAN- 10-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-02-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 4 | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| | CONTRACT 08930040 | TOTALS | 6,314,094.86 | 84,098.81 | 84,098.81 | 1.4 |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| PECOS | IH 10 | 9.827 | \$ 812,206.97 | \$ 229,871.22 | \$ 510,439.76 | 66.1 |
| FM 2037 | 9.3 MILES SOUTHWEST | | | | | |
| 2804-01-006 | | | | | | |
| A 2804-1-6 | GR STRS, BASE, AND SURF | | | | | |
| WORK ORDER- 08-30-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-15-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 26 | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 07930074 | TOTALS | 812,206.97 | 229,871.22 | 510,439.76 | 66.1 |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| REEVES | NEAR FM 869 | 9.299 | \$ 1,147,140.49 | \$ 222,558.34 | \$ 951,286.39 | 87.2 |
| SH 17 | NEAR HOBAN | | | | | |
| 0103-01-031 | | | | | | |
| STP 93(67)R | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- 05-27-93 | WORK BEGAN- 06-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-12-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 77 | | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| | CONTRACT 03930004 | TOTALS | 1,147,140.49 | 222,558.34 | 951,286.39 | 87.2 |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| TERRELL | 5.6 MILES N OF RM 2400 | 4.721 | \$ 1,041,180.70 | .00 | .00 | .0 |
| RM 2886 | RM 2400 | | | | | |
| 2905-02-009 | | | | | | |
| A 2905-2-9 | GR., STR., BS., SURF. & DELIN. | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| T. M. DAVIS CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 10930038 | TOTALS | 1,041,180.70 | .00 | .00 | 0.0 |
| ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| | DISTRICT CONTRACT AMOUNT | | | | 17,518,187.98 | |
| | DISTRICT ESTIMATES THIS MONTH | | | | 1,883,497.46 | |
| | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | 5,727,416.52 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| CROCKETT IM 10 0140-13-011 IM 10-3(78)328 PECOS RIVER US 290 AT BACHLER HILL TWO ACP COURSES & UPGRADE MBGF | | 15.777 | \$ 4,347,417.79 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 210 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 0 | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 10930005 | | TOTALS | 4,347,417.79 | .00 | .00 | 0.0 |
| KIMBLE US 83 0036-01-011 CD 36-1-11 AT ALLEN CREEK, 0.8 MI NORTH OF KERR C/L | | .131 | \$ 162,918.97 | 22,349.67 | 128,129.87 | 82.7 |
| KIMBLE US 377 0148-04-019 STP 92(132)R LP 481 IN JUNCTION SW CITY LIMITS OF JUNCTION GR, STRS, FLX BASE, ACP, PAV MRK & SIGN | | 1.324 | \$ 1,162,179.49 | 190,803.19 | 1,095,125.10 | 99.1 |
| KIMBLE FM 2169 2007-01-005 STP 92(133)R LP 481 2.72 MILES NORTHEAST GR, STRS, FLX BASE, ACP, PAV MRK & SIGN | | 2.716 | \$ 549,850.67 | 86,569.40 | 491,571.83 | 94.1 |
| KIMBLE FM 2169 2469-01-005 CSR 2469-1-5 1.5 MI SW OF LP 481 LOOP 481 GR, STRS, FLX BASE, ACP, PAV MRK & SIGN | | 1.469 | \$ 543,605.89 | 84,233.20 | 526,334.67 | 99.9 |
| WORK ORDER- 11-16-92 | WORK BEGAN- 12-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-02-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 240 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 194 | | | | 81 |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 10920044 | | TOTALS | 2,418,555.02 | 383,955.46 | 2,241,161.47 | 97.5 |
| KINNEY US 90 0023-04-052 CSR 23-4-52 AT S.P. RR OVERPASS, 1.4 MILES WEST OF UVALDE C/L WDN BR & APPRS | | 1.731 | \$ 2,082,496.06 | .00 | 2,022,028.00 | 100.0 |
| WORK ORDER- 09-29-92 | WORK BEGAN- 10-15-92 | | | | | |
| DATE WORK COMPLETED- 10-01-93 | TIME COMPUTED 10-15-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 240 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 202 | | | | 84 |
| E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 08920033 | | TOTALS | 2,082,496.06 | .00 | 2,022,028.00 | 100.0 |
| REAGAN US 67 0076-08-020 STP 92(27)R 0.9 MILE WEST OF BIG LAKE BIG LAKE GR, STRS, FLEX BASE, CS, ONE CST & ACP | | 3.403 | \$ 2,294,563.55 | 166,098.93 | 2,053,254.38 | 94.2 |
| WORK ORDER- 06-23-92 | WORK BEGAN- 06-11-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-09-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 310 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 276 | | | | 79 |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 04920051 | | TOTALS | 2,294,563.55 | 166,098.93 | 2,053,254.38 | 94.2 |
| REAGAN RM 33 RM 2600 3462-02-005 STP 93(138)RM 12.52 MILES EAST GR, STRS, FB, TWO CST, PV MRK & SIGN | | 12.516 | \$ 2,099,425.50 | .00 | .00 | .0 |
| WORK ORDER- 08-31-93 | WORK BEGAN- 09-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 180 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 28 | | | | 16 |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07930067 | | TOTALS | 2,099,425.50 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| TOM GREEN | 1.0 MI WEST OF LIPAN CREEK | 7.166 | \$ 6,949,041.00 | \$ 333,228.53 | 5,994,971.56 | 90.8 |
| US 87 | CONCHO C/L | | | | | |
| 0070-02-051 | | | | | | |
| F 145(26) | GR, STRS, BASE, TWO CST, PAV MARK & SIGN | | | | | |
| WORK ORDER- 04-09-92 | WORK BEGAN- 05-13-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-25-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 29 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 85 | | | | | |
| E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 02920001 | | TOTALS | 6,949,041.00 | 333,228.53 | 5,994,971.56 | 90.8 |
| ***** | | | | | | |
| TOM GREEN | US 87, SW | 1.626 | \$ 3,820,923.05 | \$ 141,860.70 | 3,760,445.47 | 99.9 |
| RM 584 | JOHNSON STREET IN SAN ANGELO | | | | | |
| 2574-01-031 | | | | | | |
| STP 92(13)UM | MDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG | | | | | |
| WORK ORDER- 04-24-92 | WORK BEGAN- 05-11-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-10-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 93 | | | | | |
| JASCON, INC. | | | | | | |
| CONTRACT 03920046 | | TOTALS | 3,820,923.05 | 141,860.70 | 3,760,445.47 | 99.9 |
| ***** | | | | | | |
| TOM GREEN | DISTRICTWIDE (TOM GREEN COUNTY, ETC) | 440.194 | \$ 192,005.47 | \$ 35,050.78 | 35,050.78 | 19.2 |
| VA | | | | | | |
| 0907-00-030 | | | | | | |
| C 907-00-30 | RAISED REFLECTIVE PAVEMENT MARKERS | | | | | |
| WORK ORDER- 09-20-93 | WORK BEGAN- 10-11-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-06-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 40 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 08930016 | | TOTALS | 192,005.47 | 35,050.78 | 35,050.78 | 19.2 |
| ***** | | | | | | |
| VAL VERDE | ETC "DISTRICT WIDE" AT | 251.633 | \$ 2,271,815.64 | \$ 54,053.31 | 2,197,965.50 | 96.7 |
| US 90 | ETC VARIOUS LOCATIONS IN DISTRICT | | | | | |
| 0022-06-040 | ETC | | | | | |
| CPM 22-6-40 | SEAL COAT | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 06-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-01-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 80 | | | | | |
| BRANNAN PAVING COMPANY, INC. | | | | | | |
| CONTRACT 02930009 | | TOTALS | 2,271,815.64 | 54,053.31 | 2,197,965.50 | 96.7 |
| ***** | | | | | | |
| VAL VERDE | GIBBS ST IN DEL RIO | 1.166 | \$ 211,838.56 | .00 | 193,269.98 | 100.0 |
| US 90 | 17TH ST | | | | | |
| 0022-10-033 | | | | | | |
| CPM 22-10-33 | ACP OVERLAY | | | | | |
| VAL VERDE | 6.42 MI EAST OF AVE F IN DEL RIO | 1.517 | \$ 192,271.88 | .00 | 190,226.43 | 100.0 |
| US 90 | AVE F | | | | | |
| 0023-01-060 | | | | | | |
| CPM 23-1-60 | ACP OVERLAY | | | | | |
| WORK ORDER- 07-14-93 | WORK BEGAN- 07-19-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-19-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 52 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06930034 | | TOTALS | 404,110.44 | .00 | 383,496.41 | 100.0 |
| ***** | | | | | | |
| VAL VERDE | AT ENTRANCE TO LAUGHLIN AFB | .001 | \$ 69,594.00 | \$ 37,877.45 | 51,927.95 | 78.5 |
| US 90 | | | | | | |
| 0023-01-059 | | | | | | |
| CL 23-1-59 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 09-13-93 | WORK BEGAN- 09-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-29-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 53 | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08930058 | | TOTALS | 69,594.00 | 37,877.45 | 51,927.95 | 78.5 |
| ***** | | | | | | |

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* TIME OF THIS RUN *

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|---|--|---------|-------------------|------------------------|--------------------------|----------|
| VAL VERDE | 18.0 MI S OF EDWARDS C/L | 5.757 | \$ 4,459,345.30' | 115,379.52' | 2,419,612.29' | 57.1' |
| US 277 | 12.4 MI S OF EDWARDS C/L | | | | | |
| 0160-05-031 | | | | | | |
| NH 92(46)R | GR, STRS, FLEX BASE & TWO-ONE CST | | | | | |
| VAL VERDE | AT CARRUTHERS DRAW, 2.3 MI N OF US 377 | .097 | \$ 202,226.80' | 1,519.05' | 194,537.20' | 99.9' |
| US 277 | | | | | | |
| 0160-05-035 | | | | | | |
| CD 160-5-35 | STR WIDENING, BASE, GUARD FENCE & SURF | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 01-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-28-93 | | | | | |
| CONTRACT WORKING DAYS- 380 | ADDL DAYS GRANTED- 20 | | | | | |
| WORKING DAYS CHARGED- 140 | PERCENT TIME USED- 35 | | | | | |
| J. H. STRAIN & SONS, INC. | CONTRACT 12920001 | TOTALS | 4,661,572.10' | 116,898.57' | 2,614,149.49' | 59.0' |
| DISTRICT CONTRACT AMOUNT | | | | | 31,611,519.62 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 1,269,023.73 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 21,354,451.01 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| CALLAHAN W FM 604 IN CLYDE | | 6.283 | \$ 5,485,556.76 | \$ 60,114.25 | \$ 5,636,116.99 | 99.9 |
| IH 20 1.6 MI W OF US 283 IN BAIRD | | | | | | |
| 0006-07-058 RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP | | | | | | |
| IM 20-2(165)300 | | | | | | |
| WORK ORDER- 04-03-92 WORK BEGAN- 04-14-92 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 04-19-92 | | | | | | |
| CONTRACT WORKING DAYS- 432 ADDL DAYS GRANTED- 10 | | | | | | |
| WORKING DAYS CHARGED- 344 PERCENT TIME USED- 78 | | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 03920002 | | TOTALS | 5,485,556.76 | 60,114.25 | 5,636,116.99 | 99.9 |
| CALLAHAN 6.8 MI SE OF TAYLOR C/L, NEAR FM 603 | | 9.600 | \$ 2,897,562.56 | \$ 708,399.60 | \$ 1,405,900.02 | 51.0 |
| SH 36 US 283 | | | | | | |
| 0181-02-022 RAILING, DENSE CONC O/L, RECYCLE & ACP | | | | | | |
| STP 93(108)R | | | | | | |
| WORK ORDER- 05-27-93 WORK BEGAN- 07-30-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 06-12-93 | | | | | | |
| CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 62 PERCENT TIME USED- 26 | | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 04930045 | | TOTALS | 2,897,562.56 | 708,399.60 | 1,405,900.02 | 51.0 |
| CALLAHAN TAYLOR CO LINE | | 6.818 | \$ 1,119,029.66 | \$ 178,956.78 | \$ 995,746.12 | 93.6 |
| SH 36 6.8 MI SE, NEAR FM 603 | | | | | | |
| 0181-02-021 ACP OVERLAY | | | | | | |
| STP 93(115)RM | | | | | | |
| WORK ORDER- 08-23-93 WORK BEGAN- 09-07-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 09-08-93 | | | | | | |
| CONTRACT WORKING DAYS- 62 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 34 PERCENT TIME USED- 55 | | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 07930030 | | TOTALS | 1,119,029.66 | 178,956.78 | 995,746.12 | 93.6 |
| HASKELL SH 6 IN RULE | | 5.904 | \$ 1,882,747.86 | \$.00 | \$.00 | .0 |
| US 380 STONEWALL CO LINE | | | | | | |
| 0360-02-023 RECONST, ADD SHLDRS, EXT STRS & SAFETY | | | | | | |
| STP 93(143)R | | | | | | |
| WORK ORDER- 10-29-93 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 11-14-93 | | | | | | |
| CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| CONTRACT PAVING CO. | | | | | | |
| CONTRACT 09930050 | | TOTALS | 1,882,747.86 | .00 | .00 | 0.0 |
| HOWARD AT MP RR & SULPHUR DRAW OVERPASS, | | .587 | \$ 2,855,857.92 | \$ 111,270.98 | \$ 1,664,747.21 | 61.3 |
| IH 20 APPROX 1.5 MI W OF US 87 | | | | | | |
| 0005-05-075 WDN & REPAIR BRS & APPRS, HOT MIX & GDRL | | | | | | |
| IM 20-2(166)175 | | | | | | |
| WORK ORDER- 02-24-93 WORK BEGAN- 02-25-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 03-12-93 | | | | | | |
| CONTRACT WORKING DAYS- 260 ADDL DAYS GRANTED- 20 | | | | | | |
| WORKING DAYS CHARGED- 157 PERCENT TIME USED- 56 | | | | | | |
| STRICKLAND & KNIGHT, INC. | | | | | | |
| CONTRACT 01930031 | | TOTALS | 2,855,857.92 | 111,270.98 | 1,664,747.21 | 61.3 |
| HOWARD GLASSCOCK CO LINE | | 2.328 | \$ 1,123,571.35 | \$ 142,720.56 | \$ 226,324.58 | 21.2 |
| US 87 2.2 MI N OF GLASSCOCK CO LINE | | | | | | |
| 0069-01-034 GR, STRS, FLEX BASE & 2 CST | | | | | | |
| NH 93(53)M | | | | | | |
| WORK ORDER- 08-24-93 WORK BEGAN- 08-26-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 09-09-93 | | | | | | |
| CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 28 PERCENT TIME USED- 14 | | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07930025 | | TOTALS | 1,123,571.35 | 142,720.56 | 226,324.58 | 21.2 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|-----------------|
| ***** | | | | | | |
| HOWARD | AT BI 20-G WEST OF BIG SPRING AND US 87 | .002 | \$ 94,125.00 | \$.00 | 70,101.97 | 87.3 |
| IH 20 | | | | | | |
| 0005-05-079 | | | | | | |
| CD 5-5-79 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 09-14-92 | WORK BEGAN- 02-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-30-92 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 92 PERCENT TIME USED- 153 | | | | | |
| ***** | | | | | | |
| J.R.'S LANDSCAPING & SPRINKLER SYSTEMS | | | | | | |
| CONTRACT 08920019 | | | TOTALS | 94,125.00 | .00 | 70,101.97 87.3 |
| ***** | | | | | | |
| HOWARD | AT BI 20-G WEST OF BIG SPRING AND US 87 | .002 | \$ 25,010.00 | \$.00 | .00 | .0 |
| IH 20 | | | | | | |
| 0005-05-082 | | | | | | |
| CD 5-5-82 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 08929019 | | | TOTALS | 25,010.00 | .00 | .00 0.0 |
| ***** | | | | | | |
| JONES | TAYLOR CO LINE | 4.432 | \$ 1,716,029.33 | 269,720.18 | 517,881.99 | 31.7 |
| FM 1082 | 2.9 MI N OF TAYLOR CO LINE | | | | | |
| 0972-03-013 | | | | | | |
| C 972-3-13 | GR, ADDL BASE & SURF | | | | | |
| WORK ORDER- 08-05-93 | WORK BEGAN- 08-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-21-93 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 41 PERCENT TIME USED- 23 | | | | | |
| ***** | | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 07930065 | | | TOTALS | 1,716,029.33 | 269,720.18 | 517,881.99 31.7 |
| ***** | | | | | | |
| NOLAN | 0.31 MI W OF LP 432 | .960 | \$ 65,201.00 | 2,208.75 | 46,052.10 | 74.3 |
| IH 20 | 0.15 MI E OF LP 432 | | | | | |
| 0006-02-082 | | | | | | |
| CL 6-2-82 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 04-09-92 | WORK BEGAN- 06-13-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-25-92 | | | | | |
| CONTRACT WORKING DAYS- | 614 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 467 PERCENT TIME USED- 76 | | | | | |
| ***** | | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 03920057 | | | TOTALS | 65,201.00 | 2,208.75 | 46,052.10 74.3 |
| ***** | | | | | | |
| NOLAN | LP 170 | 1.193 | \$ 559,733.98 | 73,569.72 | 73,569.72 | 13.8 |
| BI 20-M | NEAR FM 1544 IN SWEETWATER | | | | | |
| 0006-15-020 | | | | | | |
| CPM 6-15-20 | GR, ASB, SAFETY END TREAT & HMAC OVERLAY | | | | | |
| WORK ORDER- 09-29-93 | WORK BEGAN- 10-05-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-15-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 8 PERCENT TIME USED- 13 | | | | | |
| ***** | | | | | | |
| PRICE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07930036 | | | TOTALS | 559,733.98 | 73,569.72 | 73,569.72 13.8 |
| ***** | | | | | | |
| NOLAN | 0.35 MI N OF IH 20 | .852 | \$ 651,291.50 | .00 | 681,365.49 | 99.9 |
| FM 608 | 0.5 MI S OF IH 20 | | | | | |
| 0053-15-017 | | | | | | |
| CD 53-15-17 | GR & STRS FOR DRAINAGE IMPROVEMENT | | | | | |
| WORK ORDER- 01-25-93 | WORK BEGAN- 02-09-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- 51 | | | | | |
| WORKING DAYS CHARGED- | 137 PERCENT TIME USED- 97 | | | | | |
| ***** | | | | | | |
| THETA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 12920023 | | | TOTALS | 651,291.50 | .00 | 681,365.49 99.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| STONEWALL SH 283 0106-06-020 BR 92(50) | AT DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER, 2.6 MI WEST OF SAGERTON GR, STR, FLEX BASE & TWO CST | .585 | \$ 1,722,382.51 | \$ 21,561.14 | \$ 1,657,845.14 | 100.0 |
| WORK ORDER- 09-17-92 DATE WORK COMPLETED- 10-28-93 CONTRACT WORKING DAYS- 252 WORKING DAYS CHARGED- 249 | WORK BEGAN- 09-30-92 TIME COMPUTED 10-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 99 | | | | | |
| STRICKLAND & KNIGHT, INC. | | | | | | |
| CONTRACT 08920023 | | TOTALS | 1,722,382.51 | 21,561.14 | 1,657,845.14 | 100.0 |
| ***** | | | | | | |
| TAYLOR BI 20-P 0006-17-002 CPM 6-17-2 | ETC ETC ETC SEAL COAT | 283.499 | \$ 1,876,390.83 | .00 | \$ 1,978,316.30 | 100.0 |
| WORK ORDER- 01-29-93 DATE WORK COMPLETED- 10-01-93 CONTRACT WORKING DAYS- 62 WORKING DAYS CHARGED- 62 | WORK BEGAN- 02-23-93 TIME COMPUTED 02-23-93 ADDL DAYS GRANTED- PERCENT TIME USED- 100 | | | | | |
| ***** | | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 01930045 | | TOTALS | 1,876,390.83 | .00 | 1,978,316.30 | 100.0 |
| ***** | | | | | | |
| TAYLOR LP 322 2398-01-022 CRP 91(33)M | MAPLE ST INTER OF US 83/84, BU 83-D IN ABILENE GR, STRS, BASE & SURF | 2.104 | \$ 11,593,796.71 | \$ 154,451.89 | \$ 9,973,918.55 | 90.5 |
| WORK ORDER- 06-07-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 558 WORKING DAYS CHARGED- 445 | WORK BEGAN- 06-17-91 TIME COMPUTED 10-06-91 ADDL DAYS GRANTED- 33 PERCENT TIME USED- 75 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 04910036 | | TOTALS | 11,593,796.71 | 154,451.89 | 9,973,918.55 | 90.5 |
| ***** | | | | | | |
| TAYLOR US 83 0033-06-083 CD 33-6-83 | AT S 7TH & NW SECT OF S 14TH IN ABILENE LANDSCAPE DEVELOPMENT | .002 | \$ 110,959.15 | \$ 20,073.02 | \$ 96,038.11 | 91.1 |
| WORK ORDER- 07-06-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 48 | WORK BEGAN- 07-20-93 TIME COMPUTED 07-22-93 ADDL DAYS GRANTED- PERCENT TIME USED- 89 | | | | | |
| BIG COUNTRY IRRIGATION | | | | | | |
| CONTRACT 05930046 | | TOTALS | 110,959.15 | 20,073.02 | 96,038.11 | 91.1 |
| ***** | | | | | | |
| TAYLOR LP 322 2398-01-029 CD 2398-1-29 | MAPLE ST IN ABILENE INTER US 83/84 & BU 83-D & ANTILLEY RD LARGE GUIDE SIGNS & SAFETY LIGHTING | .001 | \$ 878,514.64 | \$ 38,456.86 | \$ 68,568.05 | 8.2 |
| WORK ORDER- 07-22-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0 | WORK BEGAN- 08-26-93 TIME COMPUTED 11-20-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 06930049 | | TOTALS | 878,514.64 | 38,456.86 | 68,568.05 | 8.2 |
| ***** | | | | | | |
| TAYLOR IH 20 0006-06-076 CD 6-6-76 | IN ABILENE AT PINE ST, FM 600, SH 351, LP 322 & BI 20-R (EAST) SAFETY LIGHTING | .001 | \$ 153,798.00 | \$ 24,939.14 | \$ 39,275.90 | 26.8 |
| WORK ORDER- 08-17-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0 | WORK BEGAN- 09-17-93 TIME COMPUTED 09-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 07930012 | | TOTALS | 153,798.00 | 24,939.14 | 39,275.90 | 26.8 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| TAYLOR | NEAR BI 20-R | 2.727 | \$ 919,173.66 | \$ 110,036.88 | 110,036.88 | 12.6 |
| FM 3438 | US 277 | | | | | |
| 2270-01-017 | | | | | | |
| STP 93(218)R | SCARIFY & RESHAPE BASE & ACP | | | | | |
| WORK ORDER- 09-17-93 | WORK BEGAN- 10-18-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-03-93 | | | | | |
| CONTRACT WORKING DAYS- 140 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 8 | PERCENT TIME USED- 6 | | | | | |
| CONTRACT PAVING CO. | | | | | | |
| CONTRACT 08930065 | | TOTALS | 919,173.66 | 110,036.88 | 110,036.88 | 12.6 |
| DISTRICT CONTRACT AMOUNT | | | | | 35,730,732.42 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 1,916,479.75 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 25,241,805.12 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BELL | IN KILLEEN ON ELMS RD FROM INT OF | 3.081 | \$ 3,569,575.09 | \$ 40,307.54 | 2,817,323.78 | 83.1 |
| MH | FM 3470 & CHANTZ DR TO SH 195 | | | | | |
| 8257-09-001 | | | | | | |
| STP 90(302)UM | WDN GR, STRS & SURF | | | | | |
| WORK ORDER- 02-25-92 | WORK BEGAN- 03-13-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-12-92 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 315 PERCENT TIME USED- 88 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 01920007 | | TOTALS | 3,569,575.09 | 40,307.54 | 2,817,323.78 | 83.1 |
| ***** | | | | | | |
| BELL | E OF LITTLE ELM CRK, E OF TEMPLE | 23.618 | \$ 889,269.89 | \$ 291,365.24 | 693,608.80 | 82.6 |
| SH 53 | E OF FM 485 | | | | | |
| 0232-01-039 | | | | | | |
| CPM 232-1-39 | SLURRY SEAL & SEAL COAT | | | | | |
| WORK ORDER- 05-11-93 | WORK BEGAN- 07-05-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 44 PERCENT TIME USED- 73 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 04930072 | | TOTALS | 889,269.89 | 291,365.24 | 693,608.80 | 82.6 |
| ***** | | | | | | |
| BELL | IN KILLEEN ON ROY REYNOLDS DR | 1.663 | \$ 1,949,960.46 | \$ 59,497.97 | 1,943,226.71 | 100.0 |
| MH | FROM BU 190-F TO FM 439 | | | | | |
| 8261-09-001 | | | | | | |
| STP 92(32)UM | GR, STRS & SURF | | | | | |
| WORK ORDER- 06-18-92 | WORK BEGAN- 07-09-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-04-92 | | | | | |
| CONTRACT WORKING DAYS- | 225 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 233 PERCENT TIME USED- 100 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 05920047 | | TOTALS | 1,949,960.46 | 59,497.97 | 1,943,226.71 | 100.0 |
| ***** | | | | | | |
| BELL | 0.326 MI S OF SALADO CR, N | 1.706 | \$ 3,740,918.54 | \$ 283,912.99 | 291,512.99 | 8.2 |
| IH 35 | FM 2484 | | | | | |
| 0015-07-053 | | | | | | |
| IM 35-4(174)284 | PLANE, SEAL, OVERLAY & SAFETY WORK | | | | | |
| WORK ORDER- 08-25-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 240 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 20 PERCENT TIME USED- 8 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 07930004 | | TOTALS | 3,740,918.54 | 283,912.99 | 291,512.99 | 8.2 |
| ***** | | | | | | |
| BELL | AT PEPPER CREEK | .443 | \$ 1,057,365.60 | \$ 92,273.50 | 203,725.60 | 20.2 |
| FM 817 | | | | | | |
| 0015-05-031 | | | | | | |
| BR 93(255) | REPL BR & APPRS | | | | | |
| WORK ORDER- 08-31-93 | WORK BEGAN- 09-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-93 | | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 23 PERCENT TIME USED- 15 | | | | | |
| REECE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07930072 | | TOTALS | 1,057,365.60 | 92,273.50 | 203,725.60 | 20.2 |
| ***** | | | | | | |
| BELL | US 190 AT ELMS RD | 5.293 | \$ 6,575,947.62 | \$ 73,969.32 | 3,014,959.47 | 48.2 |
| FM 3470 | 0.3 MI W OF SH 195 | | | | | |
| 3534-01-003 | | | | | | |
| C 3534-1-3 | GR, STRS & SURF | | | | | |
| WORK ORDER- 09-15-92 | WORK BEGAN- 10-01-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-01-92 | | | | | |
| CONTRACT WORKING DAYS- | 420 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 217 PERCENT TIME USED- 50 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08920005 | | TOTALS | 6,575,947.62 | 73,969.32 | 3,014,959.47 | 48.2 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|------------------------|-------------------|------------------------|--------------------------|----------|
| BELL AT KNOB CREEK | | .569 | \$ 919,481.01 | \$ 109,595.19 | 757,355.79 | 86.7 |
| FM 436 | | | | | | |
| 0231-16-023 | | | | | | |
| BR 92(60) REPL BR & APPRS | | | | | | |
| WORK ORDER- 11-03-92 | | WORK BEGAN- 11-19-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-19-92 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 8 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 98 | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 09920043 | | TOTALS | 919,481.01 | 109,595.19 | 757,355.79 | 86.7 |
| BELL BU 190-F IN KILLEEN, S | | 3.524 | \$ 1,450,743.50 | \$ 157,003.31 | 1,263,309.74 | 93.6 |
| FM 439 | | | | | | |
| 0836-02-036 | | | | | | |
| NH 92(55)R ACP OVERLAY | | | | | | |
| WORK ORDER- 01-20-93 | | WORK BEGAN- 02-08-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 02-05-93 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 138 | | | | |
| ETCON, INC. | | | | | | |
| CONTRACT 11920026 | | TOTALS | 1,450,743.50 | 157,003.31 | 1,263,309.74 | 93.6 |
| CORYELL US 84 IN GATESVILLE, N | | 5.473 | \$ 2,673,044.62 | \$ 49,210.47 | 55,837.91 | 2.1 |
| SH 36 | | | | | | |
| 0183-04-037 | | | | | | |
| NH 93(50)R ADDL BASE & ACP OVERLAY | | | | | | |
| WORK ORDER- 08-25-93 | | WORK BEGAN- 09-21-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 09-10-93 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 19 | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 07930049 | | TOTALS | 2,673,044.62 | 49,210.47 | 55,837.91 | 2.1 |
| CORYELL S OF FM 3046 | | .169 | \$ 674,367.70 | \$.00 | 630,341.87 | 99.2 |
| FM 116 | | | | | | |
| 3128-01-008 | | | | | | |
| CD 3128-1-8 WDN GR, STRS & SURF | | | | | | |
| WORK ORDER- 10-02-92 | | WORK BEGAN- 10-19-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-18-92 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 20 | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 110 | | | | |
| ETCON, INC. | | | | | | |
| CONTRACT 08920107 | | TOTALS | 674,367.70 | .00 | 630,341.87 | 99.2 |
| CORYELL SH 36 N OF GATESVILLE | | 2.177 | \$ 1,999,199.72 | \$.00 | .00 | .0 |
| FM 929 | | | | | | |
| 1187-01-018 | | | | | | |
| CSR 1187-1-18 GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 09-28-93 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-14-93 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 2 | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 08930025 | | TOTALS | 1,999,199.72 | .00 | .00 | 0.0 |
| HAMILTON AT HONEY CREEK | | .319 | \$ 518,512.22 | \$ 32,395.62 | 338,192.29 | 68.7 |
| FM 1602 | | | | | | |
| 0550-06-009 | | | | | | |
| BR 92(15) REPL BR & APPRS | | | | | | |
| WORK ORDER- 05-13-93 | | WORK BEGAN- 05-26-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 05-29-93 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | PERCENT TIME USED- 82 | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 04930020 | | TOTALS | 518,512.22 | 32,395.62 | 338,192.29 | 68.7 |

* ESTIMATE HAS BEEN BY-PASSED *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HAMILTON | VARIOUS LOCATIONS IN HAMILTON CO | .001 | \$ 67,790.00 | \$ 10,891.29 | 27,122.61 | 42.1 |
| VA | | | | | | |
| 0909-29-002 | | | | | | |
| C 909-29-2 | INSTALLATION OF COUNTY ROAD SIGNS | | | | | |
| WORK ORDER- 08-17-93 | WORK BEGAN- 09-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-16-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 07930055 | | TOTALS | 67,790.00 | 10,891.29 | 27,122.61 | 42.1 |
| ***** | | | | | | |
| HILL | SH 22 IN HILLSBORO | 7.253 | \$ 767,031.35 | .00 | 733,727.80 | 100.0 |
| SH 171 | MAYFIELD | | | | | |
| 0418-03-020 | | | | | | |
| STP 93(128)R | ACP & SAFETY WORK | | | | | |
| WORK ORDER- 06-03-93 | WORK BEGAN- 07-22-93 | | | | | |
| DATE WORK COMPLETED- | 10-01-93 TIME COMPUTED 07-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 57 PERCENT TIME USED- 127 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 05930048 | | TOTALS | 767,031.35 | .00 | 733,727.80 | 100.0 |
| ***** | | | | | | |
| LIMESTONE | SH 14 IN MEXIA | 11.228 | \$ 2,419,760.58 | 182,715.44 | 1,965,080.85 | 86.0 |
| SH 171 | COOLIDGE | | | | | |
| 0419-02-030 | | | | | | |
| STP 93(127)R | BASE, SURF & SAFETY WORK | | | | | |
| WORK ORDER- 05-27-93 | WORK BEGAN- 06-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-12-93 | | | | | |
| CONTRACT WORKING DAYS- | 240 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 97 PERCENT TIME USED- 40 | | | | | |
| D. L. LENNON INCORPORATED - CONTRACTOR | | | | | | |
| CONTRACT 05930003 | | TOTALS | 2,419,760.58 | 182,715.44 | 1,965,080.85 | 86.0 |
| ***** | | | | | | |
| MCLENNAN | IH 35 | .400 | \$ 82,699.90 | 760.00 | 76,935.31 | 97.9 |
| FM 434 | MACO CREEK | | | | | |
| 0833-04-028 | | | | | | |
| CL 833-4-28 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 04-08-93 | WORK BEGAN- 06-23-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-24-93 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 40 PERCENT TIME USED- 100 | | | | | |
| BRAZOS SERVICES, INC. | | | | | | |
| CONTRACT 03930054 | | TOTALS | 82,699.90 | 760.00 | 76,935.31 | 97.9 |
| ***** | | | | | | |
| MCLENNAN | AT INTERCHG W/SH 6 AND SPUR 298 | 4.847 | \$ 176,826.40 | 30,775.09 | 171,197.08 | 100.0 |
| US 84 | | | | | | |
| 0055-08-076 | | | | | | |
| C 55-8-76 | REFURBISH & UPGRADE GUIDE SIGNS | | | | | |
| WORK ORDER- 05-17-93 | WORK BEGAN- 07-30-93 | | | | | |
| DATE WORK COMPLETED- | 10-27-93 TIME COMPUTED 07-30-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 46 PERCENT TIME USED- 77 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04930016 | | TOTALS | 176,826.40 | 30,775.09 | 171,197.08 | 100.0 |
| ***** | | | | | | |
| MCLENNAN | ON LASALLE FROM THE CIRCLE | 2.503 | \$ 1,136,492.24 | 53,497.66 | 408,848.19 | 39.0 |
| BU 77-L | BRAZOS RIVER | | | | | |
| 0014-10-050 | | | | | | |
| CSR 14-10-50 | PLANE, SEAL, ACP & STORM DRAINS | | | | | |
| WORK ORDER- 05-25-93 | WORK BEGAN- 06-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 92 PERCENT TIME USED- 123 | | | | | |
| PALASOTA CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04930027 | | TOTALS | 1,136,492.24 | 53,497.66 | 408,848.19 | 39.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| MCLENNAN | 4.28 MI N OF FALLS CO LINE | 18.231 | \$ 104,219.12 | 25,152.40 | 32,331.38 | 32.6 |
| IH 35 | FM 2827 | | | | | |
| 0015-01-142 | | | | | | |
| IM 35-4(173)305 | REFURBISH & UPGRADE GUIDE SIGNS | | | | | |
| WORK ORDER- 06-09-93 | WORK BEGAN- 08-31-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-31-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 11 PERCENT TIME USED- 24 | | | | | |
| "PHILLIPS' CONTRACTING, INC." | | | | | | |
| | CONTRACT 05930012 | TOTALS | 104,219.12 | 25,152.40 | 32,331.38 | 32.6 |
| ***** | | | | | | |
| MCLENNAN | FM 933 | .858 | \$ 585,639.00 | 126,790.77 | 321,356.89 | 57.7 |
| FM 3051 | IH 35 | | | | | |
| 2311-01-022 | | | | | | |
| CSR 2311-1-22 | PLANE, SEAL, ACP & DRAINAGE | | | | | |
| WORK ORDER- 06-11-93 | WORK BEGAN- 07-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-27-93 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 67 PERCENT TIME USED- 89 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| | CONTRACT 05930059 | TOTALS | 585,639.00 | 126,790.77 | 321,356.89 | 57.7 |
| ***** | | | | | | |
| MCLENNAN | 10.0 MI E OF WACO | 5.855 | \$ 2,161,963.95 | 17,841.58 | 2,135,220.63 | 100.0 |
| SH 31 | HILL CO LINE | | | | | |
| 0162-01-069 | | | | | | |
| CD 162-1-69 | WDN, GR & ACP OVERLAY | | | | | |
| WORK ORDER- 07-23-92 | WORK BEGAN- 09-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-08-92 | | | | | |
| CONTRACT WORKING DAYS- | 165 ADDL DAYS GRANTED- 8 | | | | | |
| WORKING DAYS CHARGED- | 185 PERCENT TIME USED- 107 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| | CONTRACT 06920027 | TOTALS | 2,161,963.95 | 17,841.58 | 2,135,220.63 | 100.0 |
| ***** | | | | | | |
| MCLENNAN | 1.74 MI W OF FM 1695 | 1.741 | \$ 6,192,557.73 | 328,750.23 | 700,475.18 | 11.9 |
| US 84 | FM 1695 | | | | | |
| 0055-08-065 | | | | | | |
| DBUNH 93(49)M | GR, STRS, BASE, ACP & SIGNING | | | | | |
| WORK ORDER- 07-28-93 | WORK BEGAN- 08-16-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-13-93 | | | | | |
| CONTRACT WORKING DAYS- | 540 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 43 PERCENT TIME USED- 8 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| | CONTRACT 06930003 | TOTALS | 6,192,557.73 | 328,750.23 | 700,475.18 | 11.9 |
| ***** | | | | | | |
| MCLENNAN | TSTC CAMPUS | .638 | \$ 516,044.55 | .00 | .00 | .0 |
| FM 2418 | 0.165 MI S OF CRAVEN AVE IN LACYLAKEVIEW | | | | | |
| 2362-01-023 | | | | | | |
| STP 93(197)UM | WDN, GR, STRS & SURF | | | | | |
| WORK ORDER- 10-14-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-30-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| FUQUAY HYDRO-MULCH, INC. | | | | | | |
| | CONTRACT 09930071 | TOTALS | 516,044.55 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| | DISTRICT CONTRACT AMOUNT | | | | 40,229,410.79 | |
| | DISTRICT ESTIMATES THIS MONTH | | | | 1,966,705.61 | |
| | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | 18,581,690.87 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|------------------------|--------|------------------|----------------------|------------------------|--------|
| ANDERSON LP 256 0520-09-018 CRP 90(28)M 0.1 MI E OF US 79 S OF PALESTINE, N & E US 79 N OF PALESTINE GR, STRS, FL BS, ACP, CONC PAY, ILLUM & SGNS | | 4.595 | \$ 15,626,604.52 | 282,923.07 | 14,564,972.34 | 98.1 |
| WORK ORDER- 03-06-91 | WORK BEGAN- 03-07-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-22-91 | | | | | |
| CONTRACT WORKING DAYS- 475 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 456 | PERCENT TIME USED- 96 | | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | |
| CONTRACT 02910042 | | TOTALS | 15,626,604.52 | 282,923.07 | 14,564,972.34 | 98.1 |
| ANDERSON SH 294 0058-01-015 CPM 58-1-15 US 79, E 0.1 MILE E OF FM 322 ACP O/L, TURNOUTS, MBGF & PAV MRKS | | 8.824 | \$ 1,032,312.24 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 08930033 | | TOTALS | 1,032,312.24 | .00 | .00 | 0.0 |
| ANDERSON FM 645 1707-01-010 CSR 1707-1-10 0.2 MI NW OF FM 3328, SE 0.2 MI SE OF FM 320 WDN, GR, STRS, ACP BS, ACP SURF & PV MKS | | 2.452 | \$ 1,515,444.93 | 230,648.89 | 948,848.97 | 65.9 |
| WORK ORDER- 11-16-92 | WORK BEGAN- 12-07-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-02-92 | | | | | |
| CONTRACT WORKING DAYS- 140 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 116 | PERCENT TIME USED- 83 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 09920067 | | TOTALS | 1,515,444.93 | 230,648.89 | 948,848.97 | 65.9 |
| ANDERSON US 79 0205-07-042 NH 93(95)M 0.6 MI W OF SH 294, W W END OF TRINITY RIVER BRIDGE WDN & RECONST GR, STRS, FB, ACP & CONC PAY | | 1.193 | \$ 9,206,554.56 | 488,854.51 | 488,854.51 | 5.5 |
| WORK ORDER- 10-06-93 | WORK BEGAN- 10-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-22-93 | | | | | |
| CONTRACT WORKING DAYS- 425 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09930001 | | TOTALS | 9,206,554.56 | 488,854.51 | 488,854.51 | 5.5 |
| ANDERSON LP 256 0520-09-030 CL 520-9-30 AT OLD ELKHART RD LANDSCAPE ESTABLISHMENT | | .500 | \$ 28,682.00 | 1,098.20 | 26,060.40 | 95.6 |
| WORK ORDER- 11-22-91 | WORK BEGAN- 12-10-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-08-91 | | | | | |
| CONTRACT WORKING DAYS- 614 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 584 | PERCENT TIME USED- 95 | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 10910054 | | TOTALS | 28,682.00 | 1,098.20 | 26,060.40 | 95.6 |
| CHEROKEE FM 768 1124-01-006 CD 1124-1-6 AT RAGSDALE CR TRIBUTARY & KEYS CR TRIB. REPLACE DRAINAGE STRUCTURES & APPROACHES | | .221 | \$ 263,257.12 | 3,013.60 | 231,831.01 | 95.4 |
| WORK ORDER- 05-11-93 | WORK BEGAN- 06-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-27-93 | | | | | |
| CONTRACT WORKING DAYS- 56 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 71 | PERCENT TIME USED- 127 | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | |
| CONTRACT 04930033 | | TOTALS | 263,257.12 | 3,013.60 | 231,831.01 | 95.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|------------------------|-------------------|------------------------|--------------------------|----------|
| GREGG 0.3 MI W OF SH 42 E | | 2.799 | \$ 318,068.60 | \$ 285,599.58 | \$ 285,599.58 | 100.0 |
| IH 20 0.4 MI E OF SH 31 | | | | | | |
| 0495-07-049 | | | | | | |
| CD 495-7-49 PLANING, ACP & PAV MRKS | | | | | | |
| WORK ORDER- 10-06-93 | | WORK BEGAN- 10-19-93 | | | | |
| DATE WORK COMPLETED- 10-27-93 | | TIME COMPUTED 10-22-93 | | | | |
| CONTRACT WORKING DAYS- 15 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 4 | | PERCENT TIME USED- 27 | | | | |
| MADDEN CONTRACTING COMPANY, INC. | | | | | | |
| CONTRACT 09930040 | | TOTALS | 318,068.60 | 285,599.58 | 285,599.58 | 100.0 |
| GREGG SMITH C/L, EAST | | 6.968 | \$ 3,782,088.27 | .00 | .00 | .0 |
| IH 20 0.3MI WEST OF SH 42 | | | | | | |
| 0495-07-047 | | | | | | |
| IM 20-6(71)580 REALIGN RAMPS,SAF WK,PLANING,ACP & PV MK | | | | | | |
| WORK ORDER- 10-28-93 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-13-93 | | | | |
| CONTRACT WORKING DAYS- 135 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 09930051 | | TOTALS | 3,782,088.27 | .00 | .00 | 0.0 |
| GREGG AT SH 322 & ESTES DRIVE IN LONGVIEW | | .394 | \$ 388,728.25 | .00 | .00 | .0 |
| SH 149 | | | | | | |
| 0393-01-066 | | | | | | |
| STP 93(162)HES IMPROV TRN LNS,ACP,TRAF SIG,SGNS & ILLUM | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 40 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| LONGVIEW BRIDGE, INC. | | | | | | |
| CONTRACT 09930070 | | TOTALS | 388,728.25 | .00 | .00 | 0.0 |
| GREGG AT RABBIT CREEK | | .532 | \$ 1,125,677.05 | \$ 71,084.41 | \$ 761,309.01 | 71.3 |
| US 259 | | | | | | |
| 0138-01-064 | | | | | | |
| BR 93(1) REPLACE SOUTHBOUND BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 01-20-93 | | WORK BEGAN- 02-11-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 02-05-93 | | | | |
| CONTRACT WORKING DAYS- 150 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 109 | | PERCENT TIME USED- 73 | | | | |
| LONGVIEW BRIDGE, INC. | | | | | | |
| CONTRACT 12920034 | | TOTALS | 1,125,677.05 | 71,084.41 | 761,309.01 | 71.3 |
| HENDERSON ALONG ATHENS LOOP AT SH 31 (W) | | 1.953 | \$ 214,353.20 | \$ 44,913.00 | \$ 58,782.33 | 28.8 |
| FM 317 US 175 (N), SH 19 (N) & SH 31 (E) | | | | | | |
| 1099-05-011 | | | | | | |
| CD 1099-5-11 INSTALL INTERCHANGE ILLUMINATION | | | | | | |
| WORK ORDER- 07-13-93 | | WORK BEGAN- 09-09-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 09-09-93 | | | | |
| CONTRACT WORKING DAYS- 60 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 18 | | PERCENT TIME USED- 30 | | | | |
| APEX CONTRACTING, INC. | | | | | | |
| CONTRACT 06930013 | | TOTALS | 214,353.20 | 44,913.00 | 58,782.33 | 28.8 |
| HENDERSON AT SH 31 W, AT US 175 & AT SH 31 E | | 1.347 | \$ 65,145.10 | .00 | .00 | .0 |
| FM 317 | | | | | | |
| 1099-05-012 | | | | | | |
| C 1099-5-12 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 60 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 10930051 | | TOTALS | 65,145.10 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| SMITH ON US 271 & SH 155 FR SPUR 147, SW SH 64 IN TYLER | | 2.545 | \$ 985,297.98 | \$ 88,988.15 | \$ 438,564.95 | 46.8 |
| US 271 0165-01-062 HES 000S(671) | | | | | | |
| MODERNIZE & INTERCONNECT TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 06-25-93 | WORK BEGAN- 07-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-11-93 | | | | | |
| CONTRACT WORKING DAYS- 85 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 40 | PERCENT TIME USED- 47 | | | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| CONTRACT 05930007 | | TOTALS | 985,297.98 | 88,988.15 | 438,564.95 | 46.8 |
| SMITH AT FM 3311, 0.9 MI N OF IH 20 | | .625 | \$ 297,828.95 | \$ 70,661.29 | \$ 144,143.12 | 50.9 |
| SH 155 0520-01-017 CD 520-1-17 | | | | | | |
| GR, BS, EXTND STR, SC, ACP & PAV MRKS | | | | | | |
| WORK ORDER- 08-05-93 | WORK BEGAN- 08-23-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-21-93 | | | | | |
| CONTRACT WORKING DAYS- 35 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 7 | PERCENT TIME USED- 20 | | | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| CONTRACT 07930037 | | TOTALS | 297,828.95 | 70,661.29 | 144,143.12 | 50.9 |
| SMITH VINE AVE, E FANNIN AVE IN TYLER | | 1.451 | \$ 229,163.00 | \$ 55,862.41 | \$ 55,862.41 | 25.8 |
| SH 31 0164-04-040 STP 93(122)UM | | | | | | |
| ACP RECYCLE OR MILL & INLAY & PAV MRKS | | | | | | |
| WORK ORDER- 08-17-93 | WORK BEGAN- 10-19-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-93 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 33 | PERCENT TIME USED- 103 | | | | | |
| REMIXER CONTRACTING CO., INC. | | | | | | |
| CONTRACT 07930071 | | TOTALS | 229,163.00 | 55,862.41 | 55,862.41 | 25.8 |
| SMITH US 69 IN BULLARD, E FM 756 | | 6.905 | \$ 2,124,421.82 | \$ 89,012.89 | \$ 89,012.89 | 4.4 |
| FM 344 0927-01-018 STP 93(226)R | | | | | | |
| SF MK, REHAB FLEX BS, TCST, PAV MRKS | | | | | | |
| WORK ORDER- 09-28-93 | WORK BEGAN- 10-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-14-93 | | | | | |
| CONTRACT WORKING DAYS- 170 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| SIMON TRAYLOR & SONS, INC. | | | | | | |
| CONTRACT 08930008 | | TOTALS | 2,124,421.82 | 89,012.89 | 89,012.89 | 4.4 |
| SMITH CR 468, S 0.3 MI S OF FM 3271 | | 1.166 | \$ 1,163,774.26 | \$ 76,468.76 | \$ 771,655.90 | 69.7 |
| SH 110 0505-02-024 STP 92(86)R | | | | | | |
| GR, STRS, FLEX BS, ACP & PAV MK | | | | | | |
| WORK ORDER- 10-27-92 | WORK BEGAN- 11-18-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-12-92 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- 28 | | | | | |
| WORKING DAYS CHARGED- 130 | PERCENT TIME USED- 69 | | | | | |
| THE PORTER CO., INC. | | | | | | |
| CONTRACT 09920025 | | TOTALS | 1,163,774.26 | 76,468.76 | 771,655.90 | 69.7 |
| SMITH AT THISTLE DR & OLD TROUP HWY IN TYLER | | .191 | \$ 309,841.85 | \$.00 | \$.00 | .0 |
| SH 110 0345-01-040 STP 93(231)HES | | | | | | |
| ADD TRN LNS, REALIGN INTERS, ACP & TRAF SIG | | | | | | |
| WORK ORDER- 10-08-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-01-94 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| CONTRACT 09930074 | | TOTALS | 309,841.85 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| VAN ZANDT | SH 243(FORMERLY FM 1654) IN CANTON, S | 9.047 | \$ 6,694,888.56 | \$ 359,454.53 | 5,473,543.31 | 86.1 |
| SH 19 | 0.2 MI S OF FM 858 | | | | | |
| 0108-02-020 | | | | | | |
| STP 92(56)R | RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS | | | | | |
| WORK ORDER- 05-20-92 | WORK BEGAN- 06-23-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-05-92 | | | | | |
| CONTRACT WORKING DAYS- | 330 ADDL DAYS GRANTED- | 30 | | | | |
| WORKING DAYS CHARGED- | 169 PERCENT TIME USED- | 47 | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 04920003 | | TOTALS | 6,694,888.56 | 359,454.53 | 5,473,543.31 | 86.1 |
| ***** | | | | | | |
| VAN ZANDT | 0.2 MI E OF SH 19, E | 6.287 | \$ 6,190,806.13 | \$ 323,118.35 | 356,397.70 | 6.0 |
| IH 20 | 0.3 MI E OF CR 1308 | | | | | |
| 0495-03-039 | | | | | | |
| IM 20-6(70)528 | RAMP&SAF WK, CONC PV REPAIR, ACP OV& PV MK | | | | | |
| WORK ORDER- 09-03-93 | WORK BEGAN- 09-13-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-19-93 | | | | | |
| CONTRACT WORKING DAYS- | 190 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 24 PERCENT TIME USED- | 13 | | | | |
| ADAMS BROTHERS, INC. | | | | | | |
| CONTRACT 07930050 | | TOTALS | 6,190,806.13 | 323,118.35 | 356,397.70 | 6.0 |
| ***** | | | | | | |
| VAN ZANDT | AT ALLEN CREEK | 1.211 | \$ 2,325,147.02 | \$ 79,896.65 | 81,891.65 | 3.7 |
| FM 47 | | | | | | |
| 0646-02-012 | | | | | | |
| BR 93(407) | REPLACE BRIDGE & APPROACHES | | | | | |
| WORK ORDER- 09-21-93 | WORK BEGAN- 09-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 160 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 4 PERCENT TIME USED- | 3 | | | | |
| REYNOLDS & KAY, INC. | | | | | | |
| CONTRACT 08930044 | | TOTALS | 2,325,147.02 | 79,896.65 | 81,891.65 | 3.7 |
| ***** | | | | | | |
| WOOD | AT LAKE FORK CREEK & AT LAKE FORK CREEK | .435 | \$ 595,289.05 | \$ 128,047.86 | 382,767.52 | 67.7 |
| SH 182 | RELIEF | | | | | |
| 0429-01-016 | | | | | | |
| BR 93(12) | REPLACE BRIDGES & APPROX. WITH PIPES | | | | | |
| WORK ORDER- 07-16-93 | WORK BEGAN- 08-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 80 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 45 PERCENT TIME USED- | 56 | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06930010 | | TOTALS | 595,289.05 | 128,047.86 | 382,767.52 | 67.7 |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 54,483,374.46 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 2,679,646.15 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 25,160,097.60 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ANGELINA US 59 AT MC CALL DR, SE | | 1.751 | \$ 871,415.77 | \$ 49,403.87 | \$ 323,417.64 | 39.0 |
| FM 3482 FM 58 | | | | | | |
| 3418-02-001 A 3418-2-1 | | | | | | |
| GR, STRS, BS, SURF, STORM SEWERS & C&G | | | | | | |
| WORK ORDER- 03-23-93 | WORK BEGAN- 04-21-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-08-93 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 76 | PERCENT TIME USED- 48 | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | |
| CONTRACT 02930008 | | TOTALS | 871,415.77 | 49,403.87 | 323,417.64 | 39.0 |
| ANGELINA IN HUNTINGTON AT VARIOUS LOCATIONS | | .001 | \$ 32,398.75 | \$ 3,040.95 | \$ 11,973.80 | 38.9 |
| VA LANDSCAPE DEVELOPMENT | | | | | | |
| 0911-38-028 C 911-38-28 | | | | | | |
| WORK ORDER- 03-12-93 | WORK BEGAN- 06-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-28-93 | | | | | |
| CONTRACT WORKING DAYS- 480 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 91 | PERCENT TIME USED- 19 | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 02930015 | | TOTALS | 32,398.75 | 3,040.95 | 11,973.80 | 38.9 |
| ANGELINA 0.5 MI E OF US 69 IN ZAVALLA | | 12.740 | \$ 2,789,190.13 | \$ 30,932.93 | \$ 273,916.71 | 10.4 |
| SH 63 JASPER C/L | | | | | | |
| 0244-01-040 STP 93(178)R | | | | | | |
| CEM TREAT EXIST MAT, ACP & SFTY TRT STRS | | | | | | |
| WORK ORDER- 07-30-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-15-93 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 29 | PERCENT TIME USED- 29 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06930006 | | TOTALS | 2,789,190.13 | 30,932.93 | 273,916.71 | 10.4 |
| ANGELINA AT FRANKLIN ST IN LUFKIN | | .002 | \$ 93,013.00 | \$.00 | \$.00 | .0 |
| SH 94 | | | | | | |
| 0319-04-059 CD 319-4-59 | | | | | | |
| INSTALL TRAFFIC SIGNAL W/INTERCONNECT | | | | | | |
| WORK ORDER- 07-22-93 | WORK BEGAN- 10-21-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-21-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| PRO ELECTRIC COMPANY, INC. | | | | | | |
| CONTRACT 06930051 | | TOTALS | 93,013.00 | .00 | .00 | 0.0 |
| ANGELINA LP 287 | | .518 | \$ 397,131.06 | \$ 187,081.05 | \$ 311,607.37 | 82.5 |
| FM 2021 FM 2021 | | | | | | |
| 1874-03-001 CD 1874-3-1 | | | | | | |
| GRADING, STRUCTURES, BASE & SURFACING | | | | | | |
| WORK ORDER- 07-13-93 | WORK BEGAN- 08-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-29-93 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 38 | PERCENT TIME USED- 37 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06930058 | | TOTALS | 397,131.06 | 187,081.05 | 311,607.37 | 82.5 |
| ANGELINA FM 2108 | | 1.325 | \$ 311,237.75 | \$.00 | \$.00 | .0 |
| FM 58 COUNTY LANDFILL ROAD (CR 552) | | | | | | |
| 0576-02-045 CD 576-2-45 | | | | | | |
| WDM GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 06930070 | | TOTALS | 311,237.75 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ANGELINA IN ZAVALLA AT VARIOUS LOCATIONS | | .001 | \$ 23,850.00 | \$ 21,455.75 | \$ 21,455.75 | 100.0 |
| VA 0911-38-029 C 911-38-29 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 08-16-93 | WORK BEGAN- 09-15-93 | | | | | |
| DATE WORK COMPLETED- 10-29-93 | TIME COMPUTED 09-01-93 | | | | | |
| CONTRACT WORKING DAYS- 40 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 27 | PERCENT TIME USED- 68 | | | | | |
| BRAZOS SERVICES, INC. | | | | | | |
| CONTRACT 07930018 | | TOTALS | 23,850.00 | 21,455.75 | 21,455.75 | 100.0 |
| ANGELINA IN LUFKIN AT SH 94 & TSE RAILROAD | | 1.078 | \$ 6,115,106.00 | \$ 145,455.95 | \$ 4,263,614.67 | 73.4 |
| LP 287 2553-01-045 NH 92(113)M CONSTRUCT GRADE SEPARATION & APPROACHES | | | | | | |
| WORK ORDER- 09-29-92 | WORK BEGAN- 11-16-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-15-92 | | | | | |
| CONTRACT WORKING DAYS- 250 | ADDL DAYS GRANTED- | 6 | | | | |
| WORKING DAYS CHARGED- 170 | PERCENT TIME USED- 66 | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 08920062 | | TOTALS | 6,115,106.00 | 145,455.95 | 4,263,614.67 | 73.4 |
| ANGELINA 0.458 MI SOUTHEAST OF HUNTINGTON | | 11.183 | \$ 333,335.24 | \$ 33,192.33 | \$ 365,136.55 | 100.0 |
| US 69 ZAVALLA 0200-02-030 CD 200-2-30 REHABILITATE SURFACE | | | | | | |
| WORK ORDER- 10-16-92 | WORK BEGAN- 11-02-92 | | | | | |
| DATE WORK COMPLETED- 10-23-93 | TIME COMPUTED 11-01-92 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 49 | PERCENT TIME USED- 98 | | | | | |
| REMIXER CONTRACTING CO., INC. | | | | | | |
| CONTRACT 09920027 | | TOTALS | 333,335.24 | 33,192.33 | 365,136.55 | 100.0 |
| ANGELINA ON PAUL AVE (MH 969) FR CHESTNUT ST | | 1.023 | \$ 967,852.01 | \$.00 | \$.00 | .0 |
| MH TIMBERLAND DR IN LUFKIN 8562-11-002 STP 93(198)UM WIDEN GR, STRS, BS, STORM SEW & C&G | | | | | | |
| WORK ORDER- 10-29-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-14-93 | | | | | |
| CONTRACT WORKING DAYS- 140 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| THETA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09930009 | | TOTALS | 967,852.01 | .00 | .00 | 0.0 |
| ANGELINA LP 287 | | 1.722 | \$ 91,863.20 | \$.00 | \$.00 | .0 |
| US 59 0.14 MI SOUTH OF MCCALL DRIVE 0176-03-101 CL 176-3-101 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 10-06-93 | WORK BEGAN- 10-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-22-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 5 | PERCENT TIME USED- 8 | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 09930067 | | TOTALS | 91,863.20 | .00 | .00 | 0.0 |
| ANGELINA ON VARIOUS HMYS IN NACOGDOCHES CO | | .100 | \$ 92,800.00 | \$.00 | \$.00 | .0 |
| VA AT CO RD INT 0911-00-026 C 911-00-26 INSTALL CO RD NAME SIGNS | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 10930015 | | TOTALS | 92,800.00 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ANGELINA 0.15 MI N OF US 69 | | 1.080 | \$ 705,277.11 | \$.00 | .00 | .0 |
| US 59 0.16 MI S OF FM 841 | | | | | | |
| 2553-01-063 | | | | | | |
| CD 2553-1-63 | | | | | | |
| INSTALL CTB & WDN GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 80 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| THE PORTER CO., INC. | | | | | | |
| CONTRACT 10930024 | | TOTALS | 705,277.11 | .00 | .00 | 0.0 |
| ANGELINA SH 103 | | .696 | \$ 133,230.50 | \$.00 | .00 | .0 |
| LP 36 0.5 MI SE | | | | | | |
| 0199-07-009 | | | | | | |
| CD 199-7-9 | | | | | | |
| GR, ACP BS WDN & REPAIR & 1 CST | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10930026 | | TOTALS | 133,230.50 | .00 | .00 | 0.0 |
| ANGELINA US 69 | | .480 | \$ 302,116.86 | \$.00 | .00 | .0 |
| SH 63 0.5 MI E OF US-69 | | | | | | |
| 0244-01-039 | | | | | | |
| CD 244-1-39 | | | | | | |
| STORM SEWER, C&G, STRS, ACP BASE & SURF | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 110 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10930061 | | TOTALS | 302,116.86 | .00 | .00 | 0.0 |
| ANGELINA SPUR 278 | | 4.187 | \$ 1,998,104.68 | \$ 5,954.36 | 2,057,223.62 | 99.9 |
| BU 59-G HUMASON ST IN LUFKIN | | | | | | |
| 0176-02-077 | | | | | | |
| HES 000S(660) | | | | | | |
| PLANNING, STORM SEW, C & G, SURF, TRAF SIG | | | | | | |
| WORK ORDER- 01-03-92 | WORK BEGAN- 01-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-19-92 | | | | | |
| CONTRACT WORKING DAYS- | 210 ADDL DAYS GRANTED- 39 | | | | | |
| WORKING DAYS CHARGED- | 248 PERCENT TIME USED- 100 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 11910004 | | TOTALS | 1,998,104.68 | 5,954.36 | 2,057,223.62 | 99.9 |
| HOUSTON AT SH 7, WEST OF CROCKETT | | .240 | \$ 53,980.00 | \$ 21,783.88 | 21,783.88 | 42.4 |
| SH 21 | | | | | | |
| 0117-07-019 | | | | | | |
| CD 117-7-19 | | | | | | |
| INSTALL SAFETY LIGHTING | | | | | | |
| HOUSTON AT SH 21 W OF CROCKETT | | .001 | \$ 8,800.00 | \$ 1,521.52 | 1,521.52 | 18.2 |
| SH 7 | | | | | | |
| 0335-02-019 | | | | | | |
| MCSP 335-2-19 | | | | | | |
| FLASHING BEACON W/SFTY LTG | | | | | | |
| WORK ORDER- 08-19-93 | WORK BEGAN- 10-11-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-18-93 | | | | | |
| CONTRACT WORKING DAYS- | 25 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| D. W. CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07930054 | | TOTALS | 62,780.00 | 23,305.40 | 23,305.40 | 39.0 |
| HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK) | | .443 | \$ 762,843.33 | \$ 72,996.90 | 183,628.77 | 25.3 |
| US 287 | | | | | | |
| 0340-01-029 | | | | | | |
| BR 92(64) | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 11-16-92 | WORK BEGAN- 03-31-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-02-92 | | | | | |
| CONTRACT WORKING DAYS- | 170 ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- | 53 PERCENT TIME USED- 31 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 09920055 | | TOTALS | 762,843.33 | 72,996.90 | 183,628.77 | 25.3 |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HOUSTON 0.5 MI SW OF BIG CREEK | | 9.864 | \$ 2,137,556.57 | \$ 303,170.76 | 1,774,908.06 | 87.4 |
| SH 21 0.1 MI SW OF FM 1280 | | | | | | |
| 0117-06-029 | | | | | | |
| STP 93(10)R WIDEN GRAD, STR, BASE & SURF | | | | | | |
| WORK ORDER- 12-10-92 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 180 | | | | 7 |
| WORKING DAYS CHARGED- | | 134 | | | | 72 |
| THE PORTER CO., INC. | | | | | | |
| CONTRACT 11920027 | | TOTALS | 2,137,556.57 | 303,170.76 | 1,774,908.06 | 87.4 |
| ***** | | | | | | |
| NACOGDOCHES ON CR 122 AT BEECH CREEK | | .153 | \$ 168,835.54 | \$ 45,788.40 | 124,091.80 | 77.6 |
| CR | | | | | | |
| 0911-08-013 | | | | | | |
| BR 88(170)OX REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 06-14-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 50 | | | | |
| WORKING DAYS CHARGED- | | 51 | | | | 102 |
| CCE, INC. | | | | | | |
| CONTRACT 04930025 | | TOTALS | 168,835.54 | 45,788.40 | 124,091.80 | 77.6 |
| ***** | | | | | | |
| NACOGDOCHES 0.5 MI S OF RUSK C/L | | .484 | \$ 297,115.93 | \$ 3,683.31 | 112,343.38 | 39.9 |
| FM 225 RUSK C/L | | | | | | |
| 0594-04-018 | | | | | | |
| MCSP 594-4-18 IMPROVE VERTICAL ALIGNMENT | | | | | | |
| WORK ORDER- 05-13-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 90 | | | | |
| WORKING DAYS CHARGED- | | 69 | | | | 77 |
| CCE, INC. | | | | | | |
| CONTRACT 04930078 | | TOTALS | 297,115.93 | 3,683.31 | 112,343.38 | 39.9 |
| ***** | | | | | | |
| NACOGDOCHES ANGELINA RIVER BRIDGE | | 6.148 | \$ 819,445.55 | \$ 130,427.58 | 410,892.77 | 52.7 |
| US 59 BLACK BAYOU | | | | | | |
| 0176-01-073 | | | | | | |
| CPM 176-1-73 ACP OVERLAY | | | | | | |
| WORK ORDER- 06-09-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 50 | | | | |
| WORKING DAYS CHARGED- | | 27 | | | | 54 |
| THE PORTER CO., INC. | | | | | | |
| CONTRACT 05930050 | | TOTALS | 819,445.55 | 130,427.58 | 410,892.77 | 52.7 |
| ***** | | | | | | |
| NACOGDOCHES US 259 | | 3.597 | \$ 5,454,086.00 | \$ 248,565.74 | 3,208,623.87 | 61.9 |
| US 59 0.7 MI SW OF APPLEBY | | | | | | |
| 0175-07-045 | | | | | | |
| NH 92(106)M HDN GR, STRS & SURF | | | | | | |
| WORK ORDER- 09-23-92 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 220 | | | | 12 |
| WORKING DAYS CHARGED- | | 107 | | | | 46 |
| CCE, INC. | | | | | | |
| CONTRACT 08920007 | | TOTALS | 5,454,086.00 | 248,565.74 | 3,208,623.87 | 61.9 |
| ***** | | | | | | |
| NACOGDOCHES AT PEARL ST., MOUND ST. AND | | .001 | \$ 133,200.00 | \$.00 | .00 | .0 |
| SH 21 LANANA ST IN NACOGDOCHES | | | | | | |
| 0118-08-049 | | | | | | |
| C 118-8-49 MODERNIZE TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 09-10-93 | | | | | | |
| DATE WORK COMPLETED- | | | | | | |
| CONTRACT WORKING DAYS- | | 65 | | | | |
| WORKING DAYS CHARGED- | | 0 | | | | 0 |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 08930012 | | TOTALS | 133,200.00 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------|----------|-------------------|------------------------|--------------------------|----------|
| NACOGDOCHES PEARL ST IN NACOGDOCHES | | .001 | \$ 31,325.00 | \$.00 | .00 | .0 |
| FM 1638 | | | | | | |
| 1407-02-017 | | | | | | |
| CD 1407-2-17 | | | | | | |
| INSTALL FULLY ACTUATED TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 25 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| D. W. CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 10930013 | | TOTALS | 31,325.00 | .00 | .00 | 0.0 |
| NACOGDOCHES US 59 | | 5.280 | \$ 946,664.80 | \$.00 | .00 | .0 |
| US 259 0.2 MI N OF SH 204 | | | | | | |
| 0138-06-033 | | | | | | |
| CSR 138-6-33 | | | | | | |
| PLANING AND ACP OVERLAY | | | | | | |
| NACOGDOCHES TRAWICK | | 4.598 | \$ 352,320.85 | \$.00 | .00 | .0 |
| SH 204 US 259 | | | | | | |
| 0450-04-032 | | | | | | |
| CPM 450-4-32 | | | | | | |
| ACP OVERLAY | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 10930037 | | TOTALS | 1,298,985.65 | .00 | .00 | 0.0 |
| POLK 0.3 MI N OF PINEY CREEK | | 8.764 | \$ 773,117.40 | 181,742.61 | 669,373.93 | 91.1 |
| US 59 NECHES RIVER | | | | | | |
| 0176-04-062 | | | | | | |
| CPM 176-4-62 | | | | | | |
| PLANING & ACP OVERLAY | | | | | | |
| WORK ORDER- 05-06-93 | WORK BEGAN- 08-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-22-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 36 PERCENT TIME USED- 80 | | | | | |
| MOORE BROTHERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 04930073 | | TOTALS | 773,117.40 | 181,742.61 | 669,373.93 | 91.1 |
| POLK US 190 | | 5.664 | \$ 201,957.50 | 55,572.51 | 71,222.20 | 37.1 |
| US 59 BU 59-J, NORTH OF LIVINGSTON | | | | | | |
| 0176-05-116 | | | | | | |
| C 176-5-116 | | | | | | |
| UPGRADING AND INSTALLING GUIDE SIGNS | | | | | | |
| WORK ORDER- 06-11-93 | WORK BEGAN- 09-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 18 PERCENT TIME USED- 40 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 05930044 | | TOTALS | 201,957.50 | 55,572.51 | 71,222.20 | 37.1 |
| POLK AT FM 3126 | | .001 | \$ 14,566.00 | 1,815.45 | 1,815.45 | 13.1 |
| US 190 | | | | | | |
| 0213-03-067 | | | | | | |
| MCSP 213-3-67 | | | | | | |
| FLASHING BEACON W/SFTY LTG | | | | | | |
| WORK ORDER- 07-13-93 | WORK BEGAN- 10-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-12-93 | | | | | |
| CONTRACT WORKING DAYS- | 15 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 4 PERCENT TIME USED- 27 | | | | | |
| STRIPING TECHNOLOGY, INC. | | | | | | |
| CONTRACT 06930014 | | TOTALS | 14,566.00 | 1,815.45 | 1,815.45 | 13.1 |
| POLK FM 1316 | | .993 | \$ 856,316.89 | \$.00 | .00 | .0 |
| SH 146 BU 59-J IN LIVINGSTON | | | | | | |
| 0388-06-001 | | | | | | |
| CD 388-6-1 | | | | | | |
| GR, STRS & SURF | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| POLK US 190 | | .575 | \$ 88,233.62' | .00' | .00' | .0' |
| SH 146 0.58 MI N OF US 190 | | | | | | |
| 2510-01-007 CPM 2510-1-7 ACP OVERLAY | | | | | | |
| WORK ORDER- 08-24-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-09-93 | | | | | |
| CONTRACT WORKING DAYS- 140 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07930076 | | TOTALS | 944,550.51' | .00' | .00' | 0.0' |
| POLK AT TRINITY RIVER (NBL) | | .705 | \$ 2,329,708.60' | .00' | .00' | .0' |
| US 59 | | | | | | |
| 0177-01-063 BH 93(416) WDN STR, BASE & SURF | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 250 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 09930006 | | TOTALS | 2,329,708.60' | .00' | .00' | 0.0' |
| POLK 0.1 MI E OF EAST TEMPE CREEK | | 3.452 | \$ 957,572.19' | .00' | .00' | .0' |
| US 190 0.1 MI W OF US 59 | | | | | | |
| 0213-03-065 STP 93(142)R WIDEN GR, STRS, BASE & SURF (EBL) | | | | | | |
| WORK ORDER- 11-01-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-17-93 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 09930054 | | TOTALS | 957,572.19' | .00' | .00' | 0.0' |
| POLK ETC DISTRICT WIDE AT | | 15.226 | \$ 1,218,023.70' | 472,539.52' | 1,022,328.06' | 88.3' |
| US 59 ETC VARIOUS LOCATIONS IN DISTRICT | | | | | | |
| 0176-05-110 ETC | | | | | | |
| CD 176-5-110 CONSTRUCT CROSSOVER & DECEN LANES | | | | | | |
| WORK ORDER- 11-12-92 | WORK BEGAN- 05-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-28-92 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 85 | PERCENT TIME USED- 85 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 10920024 | | TOTALS | 1,218,023.70' | 472,539.52' | 1,022,328.06' | 88.3' |
| POLK 7.48 MI E OF SH 146 | | 1.865 | \$ 1,003,451.05' | 51,245.61' | 603,411.69' | 63.2' |
| US 190 1.87 MI E | | | | | | |
| 0213-04-032 NH 92(145)R WIDEN GRAD, STR, BASE & SURF | | | | | | |
| WORK ORDER- 11-06-92 | WORK BEGAN- 12-02-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-22-92 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 110 | PERCENT TIME USED- 73 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10920040 | | TOTALS | 1,003,451.05' | 51,245.61' | 603,411.69' | 63.2' |
| SABINE FM 83 (E) | | 1.014 | \$ 284,896.24' | 81,140.48' | 214,444.74' | 79.2' |
| SH 87 HEMPHILL NORTH CITY LIMIT | | | | | | |
| 0304-03-020 CD 304-3-20 WDN GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 06-14-93 | WORK BEGAN- 08-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-30-93 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 63 | PERCENT TIME USED- 70 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 05930026 | | TOTALS | 284,896.24' | 81,140.48' | 214,444.74' | 79.2' |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|------------------------|--------|-----------------|----------------------|------------------------|--------|
| SABINE FM 3382 | | 1.855 | \$ 665,789.81 | \$.00 | .00 | .0 |
| FM 3520 EL CAMINO BAY | | | | | | |
| 3584-01-001 | | | | | | |
| A 3584-1-1 GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 09930085 | | TOTALS | 665,789.81 | .00 | .00 | 0.0 |
| SABINE 0.69 MI S OF FM 1175 | | 8.902 | \$ 662,350.17 | \$.00 | .00 | .0 |
| FM 83 0.06 MI E OF FM 1 | | | | | | |
| 0694-01-020 | | | | | | |
| CSR 694-1-20 LIME TREAT EXISTING BASE AND SURFACING | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| THE PORTER CO., INC. | | | | | | |
| CONTRACT 10930028 | | TOTALS | 662,350.17 | .00 | .00 | 0.0 |
| SAN AUGUSTINE N END ANGELINA RV BR | | 1.100 | \$ 2,331,510.41 | \$ 449,987.10 | 799,939.08 | 36.1 |
| SH 147 1.1 MI N | | | | | | |
| 0390-02-037 | | | | | | |
| ER 92(3) REPAIR EMBANK SLOPE PROTECT, SURF & MBGF | | | | | | |
| WORK ORDER- 07-19-93 | WORK BEGAN- 08-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-04-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 39 | | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | |
| CONTRACT 06930041 | | TOTALS | 2,331,510.41 | 449,987.10 | 799,939.08 | 36.1 |
| SAN AUGUSTINE FM 2558, NE & NW | | .133 | \$ 126,955.66 | \$ 61,382.82 | 61,382.82 | 50.8 |
| FM2558S SH 147 | | | | | | |
| 0390-08-001 | | | | | | |
| CD 390-8-1 GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 10-06-93 | WORK BEGAN- 10-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-22-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 9 | | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | |
| CONTRACT 09930041 | | TOTALS | 126,955.66 | 61,382.82 | 61,382.82 | 50.8 |
| SAN AUGUSTINE SH 21 IN SAN AUGUSTINE | | 2.197 | \$ 648,343.60 | \$.00 | .00 | .0 |
| FM 3483 2.2 MI SE | | | | | | |
| 3350-02-001 | | | | | | |
| A 3350-2-1 GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 09930079 | | TOTALS | 648,343.60 | .00 | .00 | 0.0 |
| SAN JACINTO ON DABNEY BOTTOM RD (CR 294) AT WINTERS | | .121 | \$ 216,740.30 | \$ 20,156.60 | 209,577.86 | 100.0 |
| CR BAYOU BRIDGE & WINTERS BAYOU RELIEF BR | | | | | | |
| 0911-07-018 | | | | | | |
| BR 91(104)OX REPLACE BRIDGES & APPROACHES | | | | | | |
| WORK ORDER- 03-15-93 | WORK BEGAN- 07-19-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-31-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 98 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 01930035 | | TOTALS | 216,740.30 | 20,156.60 | 209,577.86 | 100.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|----------------------------|----------|-------------------|------------------------|--------------------------|----------|
| SAN JACINTO FM 222 | | 2.104 | \$ 888,624.45 | .00 | .00 | .0 |
| SH 150 FM 1514 IN COLDSRING | | | | | | |
| 0395-03-026 | | | | | | |
| STP 93(103)R WIDEN GRAD, STR, BASE & SURF | | | | | | |
| WORK ORDER- 11-01-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-17-93 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 09930039 | | TOTALS | 888,624.45 | .00 | .00 | 0.0 |
| SHELBY IN TENAHA, | | .439 | \$ 944,139.60 | 5,159.36 | 517,137.52 | 57.6 |
| US 59 AT AT&SF RR UNDERPASS | | | | | | |
| 0175-02-064 | | | | | | |
| NH 93(28)R REPLACE EXIST PVMT WITH CONC PVMT | | | | | | |
| WORK ORDER- 04-28-93 | WORK BEGAN- 06-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 140 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 63 PERCENT TIME USED- 45 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 03930057 | | TOTALS | 944,139.60 | 5,159.36 | 517,137.52 | 57.6 |
| SHELBY CENTER CITY LIMITS | | 4.587 | \$ 154,605.06 | 11,915.04 | 74,175.19 | 55.9 |
| FM 699 4.6 MI NORTH | | | | | | |
| 0809-01-018 | | | | | | |
| CD 809-1-18 CLEAR ROM AND WIDEN CULVERTS | | | | | | |
| WORK ORDER- 10-16-92 | WORK BEGAN- 11-20-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-01-92 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 80 PERCENT TIME USED- 133 | | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | |
| CONTRACT 09920061 | | TOTALS | 154,605.06 | 11,915.04 | 74,175.19 | 55.9 |
| TRINITY AT TANTABOGUE CREEK & AT TANTABOGUE | | .718 | \$ 1,112,362.53 | 45,972.07 | 897,408.07 | 92.5 |
| SH 19 SLOUGH | | | | | | |
| 0109-07-038 | | | | | | |
| BRF 470(8) REPLACE BRIDGES & APPROACHES | | | | | | |
| WORK ORDER- 05-21-90 | WORK BEGAN- 06-15-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-06-90 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- 38 | | | | | |
| WORKING DAYS CHARGED- | 332 PERCENT TIME USED- 152 | | | | | |
| ZACK BURKETT CO. | | | | | | |
| CONTRACT 04900051 | | TOTALS | 1,112,362.53 | 45,972.07 | 897,408.07 | 92.5 |
| TRINITY AT BROWNLEE CREEK | | .320 | \$ 523,790.25 | 48,556.55 | 412,699.43 | 82.9 |
| FM 358 | | | | | | |
| 0931-04-019 | | | | | | |
| BR 92(58) REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 10-15-92 | WORK BEGAN- 11-12-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-31-92 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- | 103 PERCENT TIME USED- 100 | | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 09920021 | | TOTALS | 523,790.25 | 48,556.55 | 412,699.43 | 82.9 |
| TRINITY AT LITTLE WHITE ROCK CREEK | | .315 | \$ 404,339.10 | .00 | .00 | .0 |
| FM 1280 | | | | | | |
| 0931-03-012 | | | | | | |
| BR 93(408)OF REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 10-28-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-13-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| LONGVIEW BRIDGE, INC. | | | | | | |
| CONTRACT 09930072 | | TOTALS | 404,339.10 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------------|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| TRINITY | ON CR 128 AT LITTLE WHITE ROCK CREEK | .061 | \$ 114,934.36 | \$.00 | .00 | .0 |
| CR | | | | | | |
| 0911-40-009 | | | | | | |
| BR 92(56)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| CCE, INC. | | | | | | |
| | CONTRACT 10930056 | TOTALS | 114,934.36 | .00 | .00 | 0.0 |
| | | DISTRICT CONTRACT AMOUNT | | | 42,946,424.12 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 2,791,641.00 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 19,021,056.20 | |

| ***** | | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|---|--------|---|-----------------|--------------|----------------|-------------------|
| ***** | | | AMOUNT | ESTIMATE | TO DATE | COMP |
| ***** | | | ***** | ***** | ***** | ***** |
| CONTRACT IDENTIFICATION AND INFORMATION | LENGTH | | | | | |
| BRAZORIA FM 518 0976-02-063 CL 976-2-63 | 2.360 | IN PEARLAND FR DIXIE-FARM RD WESTMINISTER ST | \$ 36,700.00 | 1,560.13 | 33,880.99 | 97.1 |
| LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 02-19-92 | | WORK BEGAN- 03-25-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 03-06-92 | | | | |
| CONTRACT WORKING DAYS- | 512 | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | 510 | PERCENT TIME USED- 100 | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | |
| CONTRACT 01920017 | | | TOTALS | 36,700.00 | 1,560.13 | 33,880.99 97.1 |
| ***** | | | | | | |
| BRAZORIA SH 36 0188-03-018 STP 93(68)R | 3.976 | 5.5 MI S OF FORT BEND C/L 3.7 MI N OF FM 1301 | \$ 1,318,605.17 | 26,390.04 | 885,576.02 | 70.6 |
| FLEX BS,CEM STAB BS, ACP O/L,1 CST,PV MK | | | | | | |
| BRAZORIA SH 36 0188-04-034 STP 93(69)R | 3.528 | 2.0 MI S OF FM 522 1.2 MI N OF SH 332 | \$ 1,213,406.38 | .00 | 1,010,350.81 | 87.6 |
| FLEX BS,CEM STAB BS,ACP O/L,1 CST,PAV MK | | | | | | |
| BRAZORIA FM 2611 2524-02-014 CPM 2524-2-14 | 6.971 | MATAGORDA C/L SAN BERNARD RV | \$ 146,037.42 | 1,805.43 | 160,290.61 | 99.9 |
| ONE CRSE SURF TRMT & PAV MRKGS | | | | | | |
| WORK ORDER- 03-31-93 | | WORK BEGAN- 04-16-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 04-16-93 | | | | |
| CONTRACT WORKING DAYS- | 125 | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | 105 | PERCENT TIME USED- 84 | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 03930003 | | | TOTALS | 2,678,048.97 | 28,195.47 | 2,056,217.44 81.1 |
| ***** | | | | | | |
| BRAZORIA FM 1301 1412-02-010 STP 92(26)R | 7.897 | CR 810 FM 1459 | \$ 4,636,496.71 | 62,375.33 | 4,263,035.13 | 97.0 |
| BS REP, O/L, SHLDR PAV & BR REPL | | | | | | |
| WORK ORDER- 05-11-92 | | WORK BEGAN- 06-11-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 05-27-92 | | | | |
| CONTRACT WORKING DAYS- | 355 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 264 | PERCENT TIME USED- 74 | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 04920049 | | | TOTALS | 4,636,496.71 | 62,375.33 | 4,263,035.13 97.0 |
| ***** | | | | | | |
| HARRIS VA 0912-00-027 CD 912-00-27 | .001 | DISTRICT-WIDE (IN GALVESTON & BRAZORIA) COUNTIES AT VARIOUS LOCATIONS) | \$ 1,120,591.54 | .00 | 733,637.08 | 68.9 |
| CULV EXP | | | | | | |
| GALVESTON FM 2351 1844-02-012 CD 1844-2-12 | .250 | IN FRIENDSWOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR | \$ 351,035.24 | .00 | 274,984.95 | 82.4 |
| ENLARGE DRAINAGE STRUCTURES | | | | | | |
| GALVESTON FM 2351 1844-02-013 STP 92(58)R | 1.437 | BRAZORIA C/L S OF FM 518 | \$ 1,110,209.33 | 2,330.04 | 1,007,787.39 | 95.5 |
| SUBGR WID, SHLDR PAV & S.E.T. | | | | | | |
| BRAZORIA FM 2917 2938-02-017 STP 92(57)R | 2.760 | 2.76 MI W OF FM 2004 FM 2004 | \$ 2,041,600.05 | 227,247.35 | 862,430.44 | 44.4 |
| BS REP, O/L & SHLDR PAV | | | | | | |
| WORK ORDER- 06-23-92 | | WORK BEGAN- 07-09-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 07-09-92 | | | | |
| CONTRACT WORKING DAYS- | 338 | ADDL DAYS GRANTED- | 4 | | | |
| WORKING DAYS CHARGED- | 188 | PERCENT TIME USED- 55 | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 05920039 | | | TOTALS | 4,623,436.16 | 229,577.39 | 2,878,839.86 65.5 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|--------------------------|-------------------|------------------------|--------------------------|----------|
| BRAZORIA AT CO RD 128 | | .004 | \$ 134,387.50 | \$ 23,940.00 | \$ 97,583.05 | 76.4 |
| SH 35 | | | | | | |
| 0178-02-062 | | | | | | |
| MC 178-2-62 TRAF SIGNAL W/SFTY LTG | | | | | | |
| WORK ORDER- 06-10-93 | | WORK BEGAN- 07-12-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 07-11-93 | | | | |
| CONTRACT WORKING DAYS- | | 90 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 50 PERCENT TIME USED- 56 | | | | |
| PRO ELECTRIC COMPANY, INC. | | | | | | |
| CONTRACT 05930013 | | TOTALS | 134,387.50 | 23,940.00 | 97,583.05 | 76.4 |
| BRAZORIA HENDERSON RD | | 5.592 | \$ 646,707.13 | \$ 26,739.41 | \$ 616,648.89 | 100.0 |
| BS 288B FM 521 | | | | | | |
| 0111-09-027 | | | | | | |
| CPM 111-9-27 1-1/2" ACP O/L, 1CST AND PVMT MRK | | | | | | |
| WORK ORDER- 07-14-93 | | WORK BEGAN- 07-29-93 | | | | |
| DATE WORK COMPLETED- 10-23-93 | | TIME COMPUTED 07-30-93 | | | | |
| CONTRACT WORKING DAYS- | | 35 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 24 PERCENT TIME USED- 69 | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 06930035 | | TOTALS | 646,707.13 | 26,739.41 | 616,648.89 | 100.0 |
| BRAZORIA SH 288 | | 3.777 | \$ 11,561,505.48 | \$ 295,659.94 | \$ 1,671,419.07 | 15.2 |
| SH 6 0.9 MI E OF FM 1128 | | | | | | |
| 0192-02-043 | | | | | | |
| NH 93(72)M GR, STRS, SURF FOR ADDL LN | | | | | | |
| WORK ORDER- 07-28-93 | | WORK BEGAN- 08-20-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 08-13-93 | | | | |
| CONTRACT WORKING DAYS- | | 325 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 31 PERCENT TIME USED- 10 | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 06930039 | | TOTALS | 11,561,505.48 | 295,659.94 | 1,671,419.07 | 15.2 |
| BRAZORIA IN PEARLAND AT JOHN LIZER/MAGNOLIA RD | | .272 | \$ 257,237.63 | \$ 14,511.25 | \$ 40,266.07 | 16.4 |
| SH 35 | | | | | | |
| 0178-02-064 | | | | | | |
| MCSP 178-2-64 IMPROVE TRAF SIGNAL & ADD LEFT TURN LANE | | | | | | |
| WORK ORDER- 07-14-93 | | WORK BEGAN- 08-17-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 07-30-93 | | | | |
| CONTRACT WORKING DAYS- | | 45 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 33 PERCENT TIME USED- 73 | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 06930068 | | TOTALS | 361,246.63 | 14,511.25 | 126,521.49 | 36.8 |
| BRAZORIA CR 288 | | 4.811 | \$ 3,173,460.95 | \$ 10,239.86 | \$ 10,239.86 | .3 |
| FM 2004 FM 523 | | | | | | |
| 2523-02-041 | | | | | | |
| STP 93(214)R SUBGR MID, PAY SHLDR, ACP O/L & WID STRS | | | | | | |
| WORK ORDER- 09-22-93 | | WORK BEGAN- 10-25-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-08-93 | | | | |
| CONTRACT WORKING DAYS- | | 180 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 0 PERCENT TIME USED- 0 | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 08930009 | | TOTALS | 3,173,460.95 | 10,239.86 | 10,239.86 | 0.3 |
| BRAZORIA SH 35 | | 1.163 | \$ 4,523,759.66 | \$.00 | \$.00 | .0 |
| FM 518 1.1 MI E OF SH 35 | | | | | | |
| 0976-02-055 | | | | | | |
| STP 93(221)MM WDN GR, STRS & SURF TO 4-LN DIV | | | | | | |
| WORK ORDER- 10-28-93 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-13-93 | | | | |
| CONTRACT WORKING DAYS- | | 220 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 0 PERCENT TIME USED- 0 | | | | |
| HASSELL CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08930043 | | TOTALS | 4,523,759.66 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BRAZORIA FM 2004 SH 332 MAIN ST 1524-01-055 CM 93(43) INSTALL ATMS | | 10.161 | \$ 828,562.25' | .00' | .00' | .0' |
| WORK ORDER- 09-07-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-07-93 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 08930055 | | TOTALS | 828,562.25' | .00' | .00' | 0.0' |
| BRAZORIA THIS WAY ST IN LAKE JACKSON SH 332 BS 288-B INTERCHANGE 1524-01-054 STP 93(160)R PAY SHLDRS | | 5.346 | \$ 2,352,010.26' | .00' | .00' | .0' |
| WORK ORDER- 10-14-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-30-93 | | | | | |
| CONTRACT WORKING DAYS- 145 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 09930004 | | TOTALS | 2,352,010.26' | .00' | .00' | 0.0' |
| BRAZORIA VARIOUS LOCATIONS_IN BRAZORIA SH 35 ETC 0179-02-074 ETC MC 179-2-74 SLP REPAIR, STRS, CEM STB BS, ACP, CHAN EXCAV, ETC | | .404 | \$ 632,000.78' | 1,140.00' | 630,883.87' | 99.9' |
| WORK ORDER- 12-23-92 | WORK BEGAN- 01-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-08-93 | | | | | |
| CONTRACT WORKING DAYS- 75 | ADDL DAYS GRANTED- 4 | | | | | |
| WORKING DAYS CHARGED- 62 | PERCENT TIME USED- 78 | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 11920042 | | TOTALS | 632,000.78' | 1,140.00' | 630,883.87' | 99.9' |
| FORT BEND HARRIS C/L SH 6 US 90A 1685-06-015 F 637(32) GR, STRS, BS & SURF | | 5.108 | \$ 5,647,103.95' | 49,588.00' | 5,391,761.45' | 100.0' |
| WORK ORDER- 02-05-92 | WORK BEGAN- 02-10-92 | | | | | |
| DATE WORK COMPLETED- 10-08-93 | TIME COMPUTED 02-21-92 | | | | | |
| CONTRACT WORKING DAYS- 300 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 277 | PERCENT TIME USED- 92 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 01920046 | | TOTALS | 5,647,103.95' | 49,588.00' | 5,391,761.45' | 100.0' |
| FORT BEND N OF OYSTER CREEK SH 99 S OF FM 1093 3510-04-002 C 3510-4-2 GR, STRS & SURF | | 5.963 | \$ 16,053,795.03' | 482,880.40' | 13,892,217.95' | 91.1' |
| WORK ORDER- 04-01-92 | WORK BEGAN- 04-02-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-17-92 | | | | | |
| CONTRACT WORKING DAYS- 240 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 244 | PERCENT TIME USED- 102 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02920003 | | TOTALS | 16,053,795.03' | 482,880.40' | 13,892,217.95' | 91.1' |
| FORT BEND 0.21 MI N OF US 90A SH 99 0.17 MI N OF OYSTER CREEK 3510-04-005 C 3510-4-5 GR (IN SECTS), STRS & SURF | | 2.807 | \$ 6,322,472.65' | 519,043.87' | 4,106,220.72' | 68.3' |
| WORK ORDER- 03-24-93 | WORK BEGAN- 04-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-09-93 | | | | | |
| CONTRACT WORKING DAYS- 359 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 83 | PERCENT TIME USED- 23 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03930041 | | TOTALS | 6,572,347.05' | 519,043.87' | 4,343,601.40' | 69.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|-------------------|-------------------|------------------------|--------------------------|----------------------|
| ***** | | | | | | |
| FORT BEND SH 99 3510-04-001 C 3510-4-1 | 0.4 MI S OF FM 1093 HARRIS C/L GR, STRS & SURF FOR 6-LN CONT. ACC HWY | 6.236 | \$ 27,269,180.58' | 715,537.35' | 25,366,023.05' | 97.9' |
| WORK ORDER- 06-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 288 WORKING DAYS CHARGED- 296 | WORK BEGAN- 08-01-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 17 PERCENT TIME USED- 97 | | | | | |
| H. B. ZACHRY COMPANY | | CONTRACT 04910035 | TOTALS | 27,269,180.58' | 715,537.35' | 25,366,023.05' 97.9' |
| ***** | | | | | | |
| FORT BEND FM 3345 3420-01-004 STP 92(51)MM | FM 1092 FM 2234 WIDEN GRADING, STRUCTURES, BASE & SURF | 2.275 | \$ 10,556,592.08' | 471,930.59' | 6,176,478.54' | 61.6' |
| WORK ORDER- 07-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 390 WORKING DAYS CHARGED- 244 | WORK BEGAN- 07-20-92 TIME COMPUTED 07-26-92 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 62 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | CONTRACT 05920038 | TOTALS | 10,556,592.08' | 471,930.59' | 6,176,478.54' 61.6' |
| ***** | | | | | | |
| FORT BEND US 59 0027-12-078 STP 93(141)R | SPUR 529 US 90A BS REP & ACP O/L | 1.724 | \$ 278,233.53' | 89,143.61' | 283,139.79' | 99.9' |
| WORK ORDER- 06-04-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 67 WORKING DAYS CHARGED- 75 | WORK BEGAN- 07-30-93 TIME COMPUTED 06-20-93 ADDL DAYS GRANTED- PERCENT TIME USED- 112 | | | | | |
| JONES G. FINKE INC. | | CONTRACT 05930008 | TOTALS | 1,651,370.37' | 409,376.47' | 1,199,863.24' 76.8' |
| ***** | | | | | | |
| FORT BEND US 59 0027-12-076 CD 27-12-76 | AT OLD RR CROSSING W OF SH 36 EXT FRGTG RD | .066 | \$ 64,498.71' | 16,254.50' | 16,254.50' | 26.5' |
| WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 144 WORKING DAYS CHARGED- 11 | WORK BEGAN- 10-25-93 TIME COMPUTED 09-16-93 ADDL DAYS GRANTED- PERCENT TIME USED- 8 | | | | | |
| JONES G. FINKE INC. | | CONTRACT 07930026 | TOTALS | 1,167,578.43' | 190,721.03' | 190,721.03' 17.1' |
| ***** | | | | | | |
| FORT BEND US 90A 0027-08-126 NH 93(61)R | PRESENT ST FM 1876 ACP O/L SHDRS & M.L. | 4.629 | \$ 2,289,822.08' | 596,175.23' | 753,874.92' | 34.6' |
| WORK ORDER- 08-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 194 WORKING DAYS CHARGED- 33 | WORK BEGAN- 09-22-93 TIME COMPUTED 09-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 17 | | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | CONTRACT 07930078 | TOTALS | 2,289,822.08' | 596,175.23' | 753,874.92' 34.6' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| FORT BEND 0.15 MI W OF FM 1092 | | 1.685 | \$ 6,160,927.28 | \$ 186,360.70 | \$ 3,659,454.01 | 62.5 |
| SH 6 0.33 MI E OF SENIOR RD | | | | | | |
| 0192-01-059 NH 92(19)M GR, STRS, SURF FOR ADDL LANES | | | | | | |
| WORK ORDER- 09-16-92 WORK BEGAN- 10-06-92 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 10-02-92 | | | | | | |
| CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 179 PERCENT TIME USED- 66 | | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 08920011 | | TOTALS | 6,160,927.28 | 186,360.70 | 3,659,454.01 | 62.5 |
| ***** | | | | | | |
| FORT BEND E OF JONES CR BR ABUTMENT | | 4.381 | \$ 2,685,510.77 | \$.00 | \$.00 | .0 |
| FM 359 743' E OF JONES CR BR ABUTMENT | | | | | | |
| 0543-02-039 STP 93(230)R MID SUBGR, SURF SHLDRS, ACP O/L & STR | | | | | | |
| WORK ORDER- 10-29-93 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 11-14-93 | | | | | | |
| CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 09930007 | | TOTALS | 2,685,510.77 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| FORT BEND IN SUGARLAND FR ULRICH | | .001 | \$ 230,142.35 | \$.00 | \$.00 | .0 |
| US 90A SPUR 41 | | | | | | |
| 0027-08-123 INTERCONNECT SIGNALS | | | | | | |
| CSP 27-8-123 | | | | | | |
| FORT BEND SPUR 58 | | .001 | \$ 493,424.18 | \$.00 | \$.00 | .0 |
| SH 6 SETTLERS WAY | | | | | | |
| 0192-01-066 INTERCONNECT SIGNALS | | | | | | |
| MC 192-1-66 | | | | | | |
| FORT BEND AIRPORT | | .001 | \$ 257,238.48 | \$.00 | \$.00 | .0 |
| FM 1092 FM 3345 | | | | | | |
| 1257-01-031 INTERCONNECT SIGNALS | | | | | | |
| CSP 1257-1-31 | | | | | | |
| WORK ORDER- 10-22-93 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 12-22-93 | | | | | | |
| CONTRACT WORKING DAYS- 230 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| PRO ELECTRIC COMPANY, INC. | | | | | | |
| CONTRACT 09930017 | | TOTALS | 980,805.01 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| FORT BEND 0.12 MI W OF FIRST COLONY BLVD | | 3.003 | \$ 321,281.80 | \$.00 | \$.00 | .0 |
| SH 6 0.27 MI E OF OLD MILL RD IN SUGARLAND | | | | | | |
| 0192-01-069 CLM 192-1-69 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 10-19-93 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 11-04-93 | | | | | | |
| CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| HOUSTON LANDSCAPE DEVELOPMENT, INC. | | | | | | |
| CONTRACT 09930025 | | TOTALS | 321,281.80 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| FORT BEND US 59 SH | | 5.782 | \$ 19,737,145.35 | \$ 511,028.29 | \$ 14,606,874.21 | 77.9 |
| SH 99 0.2 MI N OF US 90A | | | | | | |
| 3510-04-003 GR, STRS & SURF FOR 4 LN CONT | | | | | | |
| C 3510-4-3 ACCESS HWY | | | | | | |
| FORT BEND US 59 (SW) | | .001 | \$ 160,779.00 | \$.00 | \$ 151,483.01 | 99.1 |
| SH 99 FM 1093 | | | | | | |
| 3510-04-008 UTILITY ADJUSTMENTS | | | | | | |
| RW 3510-4-8 | | | | | | |
| WORK ORDER- 00-00-00 WORK BEGAN- 01-14-92 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 01-18-92 | | | | | | |
| CONTRACT WORKING DAYS- 324 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 228 PERCENT TIME USED- 70 | | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 11910022 | | TOTALS | 19,897,924.35 | 511,028.29 | 14,758,357.22 | 78.0 |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|---|--------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| * CONTRACT IDENTIFICATION AND INFORMATION | | | | | | |
| ***** | | | | | | |
| FORT BEND | 180' E OF JONES CR BR ABUTMENT | 2.735 | \$ 1,124,224.67 | \$ 22,527.40 | \$ 1,071,662.39 | 100.0 |
| FM 359 | 55' N OF SPTC RR | | | | | |
| 0543-02-038 | | | | | | |
| STP 93(15)R | SEAL COAT, O/L, SUBGR WIDEN & SHLDR PAV | | | | | |
| WORK ORDER- | 01-11-93 | WORK BEGAN- | 01-27-93 | | | |
| DATE WORK COMPLETED- | 10-11-93 | TIME COMPUTED | 01-27-93 | | | |
| CONTRACT WORKING DAYS- | 135 | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | 95 | PERCENT TIME USED- | 70 | | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | |
| | CONTRACT 12920033 | TOTALS | 1,124,224.67 | 22,527.40 | 1,071,662.39 | 100.0 |
| ***** | | | | | | |
| GALVESTON | IN LEAGUE CITY AT COUNTRY LANE | .004 | \$ 189,751.10 | \$ 18,049.99 | \$ 166,641.46 | 92.5 |
| FM 518 | | | | | | |
| 0976-03-066 | | | | | | |
| MC 976-3-66 | FLASHING BEACON W/SFTY LTG | | | | | |
| WORK ORDER- | 02-09-93 | WORK BEGAN- | 04-26-93 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED | 03-12-93 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | 15 | | | |
| WORKING DAYS CHARGED- | 111 | PERCENT TIME USED- | 97 | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| | CONTRACT 01930012 | TOTALS | 189,751.10 | 18,049.99 | 166,641.46 | 92.5 |
| ***** | | | | | | |
| GALVESTON | AT ANDERS LANE | .001 | \$ 265,731.62 | \$ 11,243.83 | \$ 279,249.11 | 100.0 |
| FM 518 | | | | | | |
| 0976-05-017 | | | | | | |
| CD 976-5-17 | REPLACE CROSS DRAINAGE STRUCTURE | | | | | |
| GALVESTON | AT FM 646 | .001 | \$ 193,998.49 | \$ 10,478.41 | \$ 180,442.59 | 100.0 |
| FM 1764 | | | | | | |
| 1607-02-012 | | | | | | |
| CD 1607-2-12 | ADD RT TURN LANES | | | | | |
| WORK ORDER- | 02-05-93 | WORK BEGAN- | 02-22-93 | | | |
| DATE WORK COMPLETED- | 10-01-93 | TIME COMPUTED | 02-21-93 | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | 3 | | | |
| WORKING DAYS CHARGED- | 61 | PERCENT TIME USED- | 97 | | | |
| BROWN & ROOT, INC. | | | | | | |
| | CONTRACT 01930027 | TOTALS | 459,730.11 | 21,722.24 | 459,691.70 | 100.0 |
| ***** | | | | | | |
| GALVESTON | SP 342 | 2.529 | \$ 529,348.02 | \$ -4,533.99 | \$ 443,582.01 | 91.2 |
| FM 3005 | WEST END OF SEAWALL | | | | | |
| 0051-09-019 | | | | | | |
| CPM 51-9-19 | 1-1/2" ACP O/L | | | | | |
| GALVESTON | AT VAUTHIER RD & CEDAR DR (CONN RDS) | .001 | \$ 88,568.60 | \$ -767.00 | \$ 76,916.00 | 92.3 |
| IH 45 | | | | | | |
| 0500-04-083 | | | | | | |
| CPM 500-4-83 | 1-1/2" ACP O/L | | | | | |
| BRAZORIA | SH 6 | .001 | \$ 357,646.54 | \$ 7,755.89 | \$ 223,908.46 | 66.5 |
| SH 288 | FM 1462 (NB & SB CONN RD & XOVERS ONLY) | | | | | |
| 0598-02-027 | | | | | | |
| CPM 598-2-27 | SEAL COAT | | | | | |
| GALVESTON | INVINCIBLE DR | 2.465 | \$ 230,994.24 | \$ -788.01 | \$ 221,730.11 | 99.9 |
| FM 2094 | CAROLYN ST | | | | | |
| 0976-04-016 | | | | | | |
| CPM 976-4-16 | 1-1/2" ACP O/L | | | | | |
| WORK ORDER- | 03-31-93 | WORK BEGAN- | 04-26-93 | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED | 04-26-93 | | | |
| CONTRACT WORKING DAYS- | 100 | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | 113 | PERCENT TIME USED- | 113 | | | |
| JONES G. FINKE INC. | | | | | | |
| | CONTRACT 03930023 | TOTALS | 1,206,557.40 | 1,666.89 | 966,136.58 | 86.0 |
| ***** | | | | | | |
| GALVESTON | FM 646 | .965 | \$ 3,574,242.24 | \$ 144,874.46 | \$ 3,430,023.81 | 100.0 |
| FM 517 | IH 45 | | | | | |
| 0978-01-020 | | | | | | |
| STP 92(45)UM | GR, BS, SURF & STRS | | | | | |
| WORK ORDER- | 07-06-92 | WORK BEGAN- | 08-06-92 | | | |
| DATE WORK COMPLETED- | 09-24-93 | TIME COMPUTED | 08-06-92 | | | |
| CONTRACT WORKING DAYS- | 234 | ADDL DAYS GRANTED- | 8 | | | |
| WORKING DAYS CHARGED- | 233 | PERCENT TIME USED- | 96 | | | |
| BROWN & ROOT, INC. | | | | | | |
| | CONTRACT 05920006 | TOTALS | 3,574,242.24 | 144,874.46 | 3,430,023.81 | 100.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| GALVESTON FM 518 0976-03-065 MC 976-3-65 | IN LEAGUE CITY AT FM 1266 TRAF SIGNAL W/SFTY LTG | .001 | \$ 64,600.79 | \$ 52,301.27 | \$ 57,431.27 | 93.5 |
| GALVESTON FM 518 0976-03-069 MC 976-3-69 | IN LEAGUE CITY AT SOUTH SHORE HARBOUR BLVD TRAF SIGNAL W/SFTY LTG | .001 | \$ 77,288.09 | \$ 12,572.42 | \$ 18,728.42 | 25.5 |
| GALVESTON FM 518 0976-03-070 STP 93(82)R | FM 2094 FM 1266 SUBGR WIDEN, ACP O/L & SHLDR IMPROV | 2.217 | \$ 1,816,845.67 | \$ 282,186.06 | \$ 1,530,394.61 | 89.0 |
| WORK ORDER- 06-04-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | WORK BEGAN- 06-29-93 TIME COMPUTED 07-05-93 ADDL DAYS GRANTED- PERCENT TIME USED- 36 | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 05930004 | | TOTALS | 1,958,734.55 | 347,059.75 | 1,606,554.30 | 86.7 |
| ***** | | | | | | |
| GALVESTON SH 6 0192-04-076 NH 92(130)R | FM 519 TCT RR BS REPAIR, ACP OVERLAY & PAV MIDENING | 3.181 | \$ 3,134,613.01 | \$ 4,190.45 | \$ 288,538.30 | 9.7 |
| WORK ORDER- 06-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | WORK BEGAN- 07-26-93 TIME COMPUTED 07-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 34 | | | | |
| DURWOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 05930036 | | TOTALS | 3,134,613.01 | 4,190.45 | 288,538.30 | 9.7 |
| ***** | | | | | | |
| GALVESTON IH 45 0500-01-102 CD 500-1-102 | AT PORT INDUSTRIAL BOULEVARD CONC PYMT, CSB & RET WALL FOR U-TURN | .098 | \$ 289,618.70 | \$ 879.41 | \$ 267,861.52 | 97.7 |
| GALVESTON FM 2004 1911-01-014 STP 92(72)R | SH 6 0.5 MI S OF IH 45 BS REP, O/L & SHLDR PAV | 2.872 | \$ 2,070,611.46 | \$ 68,104.60 | \$ 1,709,808.53 | 87.1 |
| WORK ORDER- 07-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | WORK BEGAN- 08-14-92 TIME COMPUTED 08-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 102 | | | | |
| GLENN FUQUA, INC. | | | | | | |
| CONTRACT 06920051 | | TOTALS | 2,360,230.16 | 68,984.01 | 1,977,670.05 | 88.4 |
| ***** | | | | | | |
| GALVESTON SH 87 0367-03-029 MC 367-3-29 | IN CRYSTAL BEACH AT DRIFTWOOD/GULF COAST SUPERMARKET DR FLASHING BEACON W/SFTY LTG | .003 | \$ 131,733.50 | \$.00 | \$.00 | .0 |
| WORK ORDER- 08-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | WORK BEGAN- 00-00-00 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 42 | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 07930015 | | TOTALS | 131,733.50 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| GALVESTON FM 646 0978-02-042 STP 93(179)R | AT HL&P DISCHARGE CANAL REPL BR | .261 | \$ 829,870.81 | \$ 79,405.48 | \$ 206,105.12 | 26.1 |
| WORK ORDER- 08-26-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | | WORK BEGAN- 09-14-93 TIME COMPUTED 09-11-93 ADDL DAYS GRANTED- PERCENT TIME USED- 20 | | | | |
| NBG CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 07930022 | | TOTALS | 829,870.81 | 79,405.48 | 206,105.12 | 26.1 |
| ***** | | | | | | |

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** CONTRACT IDENTIFICATION AND INFORMATION ***** | | | | | | |
| GALVESTON | FM 518 | .264 | \$ 1,245,871.61 | \$ 16,581.62 | \$ 995,321.77 | 84.0 |
| FM 528 | E OF WINDING WAY | | | | | |
| 0981-02-009 | | | | | | |
| CRP 91(18)MX | GR, BS, SURF, STRS | | | | | |
| GALVESTON | BRAZORIA C/L | 4.260 | \$ 10,879,768.87 | \$ 184,742.85 | \$ 10,222,340.08 | 98.9 |
| FM 528 | FM 518 | | | | | |
| 1414-01-011 | | | | | | |
| CRP 91(18)MX | GR, BS, SURF & STRS | | | | | |
| BRAZORIA | SH 35 | 1.179 | \$ 3,110,359.58 | \$ 123,448.40 | \$ 2,603,130.38 | 88.1 |
| FM 528 | GALVESTON C/L | | | | | |
| 1414-02-007 | | | | | | |
| CRP 91(10)M | GR, STRS & CONC PAVEMENT | | | | | |
| GALVESTON | | .000 | \$.00 | \$.00 | \$ 14,316.09 | .0 |
| STOCK-ACCT 12-1-0399 | | | | | | |
| WORK ORDER- 10-11-91 | WORK BEGAN- 10-24-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-27-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 14 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 82 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| | CONTRACT 08910039 | TOTALS | 15,236,000.06 | 324,772.87 | 13,835,108.32 | 95.5 |
| ***** | | | | | | |
| GALVESTON | AT GALVESTON CAUSEWAY | .001 | \$ 360,730.80 | \$ 285.00 | \$ 289,994.08 | 91.7 |
| IH 45 | | | | | | |
| 0500-01-104 | | | | | | |
| CD 500-1-104 | CHANGEABLE MESSAGE SIGNS | | | | | |
| WORK ORDER- 09-19-91 | WORK BEGAN- 07-31-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-19-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 165 | | | | | |
| MICA CORPORATION | | | | | | |
| | CONTRACT 08910050 | TOTALS | 360,730.80 | 285.00 | 289,994.08 | 91.7 |
| ***** | | | | | | |
| GALVESTON | S C L OF LEAGUE CITY | 3.396 | \$ 12,388,726.68 | \$ 327,776.57 | \$ 5,443,267.15 | 46.2 |
| SH 3 | N C L OF TEXAS CITY | | | | | |
| 0051-03-049 | | | | | | |
| C 51-3-49 | GR, STRS, BS, SURF, STM SWRS & TRAF SIG | | | | | |
| WORK ORDER- 09-09-92 | WORK BEGAN- 09-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-25-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 38 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 34 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| | CONTRACT 08920004 | TOTALS | 12,388,726.68 | 327,776.57 | 5,443,267.15 | 46.2 |
| ***** | | | | | | |
| GALVESTON | IN LEAGUE CITY AT HOUSTON AVE, PARK AVE & IOWA AVE | .001 | \$ 116,100.00 | \$.00 | \$ 95,863.30 | 88.7 |
| FM 518 | | | | | | |
| 0976-03-062 | | | | | | |
| MCSP 976-3-62 | MODIFY SIGNALS | | | | | |
| WORK ORDER- 09-23-92 | WORK BEGAN- 02-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-24-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 129 | | | | | |
| RANDALL ELECTRIC, INC. | | | | | | |
| | CONTRACT 08920076 | TOTALS | 116,100.00 | .00 | 95,863.30 | 88.7 |
| ***** | | | | | | |
| GALVESTON | AT CLEAR CREEK RELIEF CHANNEL | .339 | \$ 1,127,655.05 | \$ 75,920.43 | \$ 1,097,570.66 | 99.9 |
| SH 3 | | | | | | |
| 0051-03-069 | | | | | | |
| CD 51-3-69 | BRIDGE REPLACEMENT | | | | | |
| WORK ORDER- 09-23-92 | WORK BEGAN- 01-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-09-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 21 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 102 | | | | | |
| HARRIS CONSTRUCTION COMPANY | | | | | | |
| | CONTRACT 08920094 | TOTALS | 1,127,655.05 | 75,920.43 | 1,097,570.66 | 99.9 |
| ***** | | | | | | |

* ESTIMATE HAS BEEN BY-PASSED *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| GALVESTON AT GALVESTON-BOLIVAR FERRY LANDING | | .001 | \$ 354,000.00 | .00 | .00 | .0 |
| SH 87 0367-04-063 FBD 001(001) OVERHAUL 2 MOVABLE LANDING RAMPS | | | | | | |
| WORK ORDER- 09-28-93 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 10-14-93 | | | | | | |
| CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 18 PERCENT TIME USED- 10 | | | | | | |
| TEXAS GULF CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08930026 | | TOTALS | 354,000.00 | .00 | .00 | 0.0 |
| HARRIS DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS | | .001 | \$ 362,578.50 | 39,696.93 | 39,696.93 | 11.5 |
| VA AT VARIOUS LOCATIONS | | | | | | |
| 0912-00-045 C 912-00-45 | | | | | | |
| INSTALL STRIPING AND PAVEMENT MARKERS | | | | | | |
| GALVESTON ON IH 45(S) FROM FM 518 | | .001 | \$ 599,354.99 | 128,498.23 | 128,498.23 | 22.5 |
| VA 61ST ST IN GALVESTON | | | | | | |
| 0912-73-038 IM 45-1(288)024 | | | | | | |
| INSTALL STRIPING AND PAVEMENT MARKERS | | | | | | |
| WORK ORDER- 10-07-93 WORK BEGAN- 10-25-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 10-23-93 | | | | | | |
| CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 4 PERCENT TIME USED- 7 | | | | | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 09930020 | | TOTALS | 961,933.49 | 168,195.16 | 168,195.16 | 18.4 |
| GALVESTON FM 518 | | .003 | \$ 516,287.00 | .00 | .00 | .0 |
| SH 3 WALKER | | | | | | |
| 0051-03-075 CM 93(47) | | | | | | |
| INSTALL ATMS | | | | | | |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| VADCO ELECTRIC, INC. | | | | | | |
| CONTRACT 10930050 | | TOTALS | 516,287.00 | .00 | .00 | 0.0 |
| GALVESTON SE OF LEISURE LN IN FRIENDSWOOD | | .180 | \$ 410,235.60 | 32,861.05 | 412,527.50 | 100.0 |
| FM 518 E OF COUNTRY LN IN LEAGUE CITY (IN SEC) | | | | | | |
| 0976-03-064 NH 93(10) | | | | | | |
| NOISE BARRIERS | | | | | | |
| WORK ORDER- 12-10-92 WORK BEGAN- 06-17-93 | | | | | | |
| DATE WORK COMPLETED- 10-07-93 TIME COMPUTED 12-26-92 | | | | | | |
| CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 36 PERCENT TIME USED- 48 | | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 11920015 | | TOTALS | 410,235.60 | 32,861.05 | 412,527.50 | 100.0 |
| GALVESTON 593' S OF WHISPERING PINES IN FRIENDSWOOD | | .521 | \$ 698,383.50 | .00 | 653,804.01 | 98.5 |
| FM 518 51' W OF COUNTRYSIDEDRIVE (IN SECTIONS) | | | | | | |
| 0976-03-056 CRP 89(290)MX | | | | | | |
| NOISE WALLS | | | | | | |
| WORK ORDER- 12-29-89 WORK BEGAN- 05-28-91 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 01-14-90 | | | | | | |
| CONTRACT WORKING DAYS- 96 ADDL DAYS GRANTED- 69 | | | | | | |
| WORKING DAYS CHARGED- 63 PERCENT TIME USED- 38 | | | | | | |
| BRYAN CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 12890012 | | TOTALS | 698,383.50 | .00 | 653,804.01 | 98.5 |
| HARRIS WEST OF NEWCASTLE | | 2.745 | \$ 40,122,761.80 | .00 | 38,613,574.43 | 98.3 |
| US 59 0.2 MILES EAST OF SHEPHERD | | | | | | |
| 0027-13-133 F 514(88) | | | | | | |
| GR, STRS, BASE & PVMT | | | | | | |
| WORK ORDER- 03-23-90 WORK BEGAN- 03-28-90 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 04-08-90 | | | | | | |
| CONTRACT WORKING DAYS- 1,190 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 1,069 PERCENT TIME USED- 90 | | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 01900001 | | TOTALS | 40,122,761.80 | .00 | 38,613,574.43 | 98.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------------------|
| ***** | | | | | | |
| HARRIS | 300' W OF WASHINGTON AVE | 15.192 | \$ 3,329,250.65' | 52,352.83' | 2,490,186.03' | 78.7' |
| IH 10 | IH 45 | | | | | |
| 0271-07-196 | | | | | | |
| IR 10-7(335)764 | INSTALLATION OF SC&C AND RAMP METERING | | | | | |
| WORK ORDER- 02-22-91 | WORK BEGAN- 04-29-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-24-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 35 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 94 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 01910041 | | | TOTALS | 3,329,250.65' | 52,352.83' | 2,490,186.03' 78.7' |
| ***** | | | | | | |
| HARRIS | 0.1 MI S OF AIRPORT BLVD | 3.752 | \$ 11,731,830.72' | 221,532.27' | 5,979,935.82' | 53.6' |
| SH 35 | BELTWAY 8 | | | | | |
| 0178-01-020 | | | | | | |
| STP 91(85)MM | GR, STRS, BS & SURF | | | | | |
| WORK ORDER- 04-29-92 | WORK BEGAN- 05-11-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-15-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 360 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 69 | 249 | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 01920001 | | | TOTALS | 11,731,830.72' | 221,532.27' | 5,979,935.82' 53.6' |
| ***** | | | | | | |
| HARRIS | IN HOUSTON ON COLLEGE ST FROM IH 45 | .078 | \$ 272,650.15' | 19,404.45' | 206,801.05' | 80.9' |
| MH | WCL OF SOUTH HOUSTON | | | | | |
| 8020-12-007 | | | | | | |
| STP 91(24)MM | GR, STRS & SURF | | | | | |
| WORK ORDER- 04-29-92 | WORK BEGAN- 05-11-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-15-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 360 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 69 | 249 | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 01920001 | | | TOTALS | 11,731,830.72' | 221,532.27' | 5,979,935.82' 53.6' |
| ***** | | | | | | |
| HARRIS | IN S HOUSTON ON COLLEGE ST/SPENCER HWY | 2.459 | \$ 11,384,863.25' | 498,123.27' | 9,893,343.43' | 91.4' |
| MH | FROM WCL TO 100' W OF PEREZ ST | | | | | |
| 8020-12-008 | | | | | | |
| STP 91(25)MM | GR, STRS & SURF | | | | | |
| WORK ORDER- 03-05-92 | WORK BEGAN- 03-10-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-21-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 250 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 85 | 265 | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 01920047 | | | TOTALS | 11,657,513.40' | 517,527.72' | 10,100,144.48' 91.2' |
| ***** | | | | | | |
| HARRIS | DALLAS AVENUE | 44.203 | \$ 933,301.91' | 30,395.02' | 984,511.68' | 99.9' |
| IH 45 | WOODRIDGE STREET, ETC. | | | | | |
| 0500-03-448 | | | | | | |
| MC 500-3-448 | PAVEMENT MARKINGS | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 02-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-20-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 135 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 68 | 101 | | | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 01930042 | | | TOTALS | 933,301.91' | 30,395.02' | 984,511.68' 99.9' |
| ***** | | | | | | |
| HARRIS | IN GALVESTON, BRAZORIA, FT BEND & HARRIS | .001 | \$ 619,861.00' | .00' | 746,029.64' | 100.0' |
| VA | COUNTIES AT VARIOUS LOCATIONS | | | | | |
| 0912-00-038 | | | | | | |
| MC 912-00-38 | BASE AND/OR PVMT REPAIR | | | | | |
| WORK ORDER- 02-12-93 | WORK BEGAN- 04-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-28-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 175 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 59 | 121 | | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 01930054 | | | TOTALS | 619,861.00' | .00' | 746,029.64' 100.0' |
| ***** | | | | | | |
| HARRIS | 0.52 MI N OF CROSSTIMBERS | 1.770 | \$ 45,346,488.00' | 152,234.29' | 31,785,588.57' | 73.7' |
| US 59 | 0.16 MI N OF IH 610 | | | | | |
| 0177-11-066 | | | | | | |
| F 514(102) | WDN TO 10 M.L. & FRTG RDS | | | | | |
| WORK ORDER- 04-29-91 | WORK BEGAN- 04-29-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-15-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 396 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 61 | 250 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02910001 | | | TOTALS | 45,346,488.00' | 152,234.29' | 31,785,588.57' 73.7' |
| ***** | | | | | | |

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|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HARRIS US 290 0050-08-070 F 535(29) | HUFFMEISTER ROAD FM 529 INSTALLATION OF SC&C, FTM & SCS | 15.799 | \$ 7,092,307.75 | \$ 47,142.64 | \$ 2,004,210.39 | 29.7 |
| WORK ORDER- 10-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 12-30-91 TIME COMPUTED 01-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 73 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 03910011 | | TOTALS | 7,092,307.75 | 47,142.64 | 2,004,210.39 | 29.7 |
| ***** | | | | | | |
| HARRIS IH 45 0110-06-102 NH 93(14) | S OF ALDINE-BENDER RD N OF GREENS BAYOU WDN/RECONST TO 8 & 10 MM LNS W/AVL & FRD | 2.322 | \$ 81,080,619.33 | \$ 255,922.45 | \$ 23,727,792.29 | 30.8 |
| HARRIS IH 45 0110-06-112 IR 45-1(267)060 | KUYKENDAHL RD S OF ALDINE BENDER PURCHASE RIGHT OF WAY | 4.200 | \$ 1,440,444.90 | \$ 343.98 | \$ 805,662.75 | 58.8 |
| WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 04-06-93 TIME COMPUTED 04-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 16 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03930001 | | TOTALS | 82,521,064.23 | 256,266.43 | 24,533,455.04 | 31.2 |
| ***** | | | | | | |
| HARRIS FM 521 0111-01-074 NH 93(35)M | 0.06 MI N OF FOXSHIRE RD 0.22 MI S OF RILEY RD GR, STRS & SURF | 1.069 | \$ 2,467,145.89 | \$ 278,925.22 | \$ 673,488.29 | 28.7 |
| HARRIS BM 8 3256-04-017 NH 93(34)M | 0.3 MI W OF FM 521 0.8 MI E OF FM 521 GR, STRS & SURF FOR FRTG RDS | 1.230 | \$ 7,900,072.11 | \$ 317,207.45 | \$ 4,122,279.74 | 54.9 |
| WORK ORDER- 03-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 04-06-93 TIME COMPUTED 04-24-93 ADDL DAYS GRANTED- PERCENT TIME USED- 22 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03930005 | | TOTALS | 10,367,218.00 | 596,132.67 | 4,795,768.03 | 48.7 |
| ***** | | | | | | |
| HARRIS IH 10 0271-07-212 CM 93(5)I | IN HOUSTON FR IH 610 IH 45 INSTALL FIBER OPTIC CABLE | 8.728 | \$ 534,405.41 | \$ 6,916.14 | \$ 486,518.79 | 95.8 |
| WORK ORDER- 04-28-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 05-27-93 TIME COMPUTED 07-28-93 ADDL DAYS GRANTED- PERCENT TIME USED- 63 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 03930011 | | TOTALS | 534,405.41 | 6,916.14 | 486,518.79 | 95.8 |
| ***** | | | | | | |
| HARRIS FM 1960 1685-02-037 CPM 1685-2-37 | ALDINE-WESTFIELD BF 1960A MICROSURF & CRACK SEAL | 4.012 | \$ 611,200.81 | \$ 14,879.95 | \$ 546,543.82 | 94.1 |
| HARRIS FM 1960 1685-03-067 CPM 1685-3-67 | BF 1960A E. OF HUMBLE LIBERTY C/L MICROSURF & CRACK SEAL | 8.309 | \$ 928,206.99 | \$ 18,941.68 | \$ 632,159.52 | 71.6 |
| HARRIS FM 1960 1685-03-068 CSR 1685-3-68 | AT WEST LAKE HOUSTON PARKWAY ADD TURN LN & SIG | .435 | \$ 300,240.30 | \$ 1,176.09 | \$ 266,613.06 | 96.3 |
| WORK ORDER- 04-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 04-26-93 TIME COMPUTED 04-29-93 ADDL DAYS GRANTED- PERCENT TIME USED- 48 | | | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 03930070 | | TOTALS | 1,839,648.10 | 34,997.72 | 1,445,316.40 | 83.1 |
| ***** | | | | | | |

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|--|----------------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS AT CYPRESS BYPASS | | 2.337 | \$ 25,119,728.34 | \$ 25,155.00 | \$ 25,923,671.09 | 99.9 |
| US 290 | | | | | | |
| 0050-06-033 | | | | | | |
| F 535(22) GR, STRS & SURF | | | | | | |
| WORK ORDER- 04-27-89 | WORK BEGAN- 05-12-89 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-13-89 | | | | | |
| CONTRACT WORKING DAYS- | 400 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 425 PERCENT TIME USED- 100 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04890056 | | TOTALS | 25,119,728.34 | 25,155.00 | 25,923,671.09 | 99.9 |
| HARRIS 0.52 MI N OF CROSSTIMBERS | | 1.287 | \$ 29,191,273.08 | \$ 572,102.54 | \$ 16,764,432.06 | 60.4 |
| US 59 0.16 MI S OF PARKER | | | | | | |
| 0177-11-083 | | | | | | |
| F 514(104) GR, CONC PAV, ACP, STRS, RET WALLS, ETC | | | | | | |
| WORK ORDER- 07-30-91 | WORK BEGAN- 09-03-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-91 | | | | | |
| CONTRACT WORKING DAYS- | 396 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 272 PERCENT TIME USED- 66 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04910001 | | TOTALS | 29,191,273.08 | 572,102.54 | 16,764,432.06 | 60.4 |
| HARRIS 0.24 MI N OF ALDINE BENDER | | .955 | \$ 17,657,783.89 | \$ 332,944.98 | \$ 10,047,694.39 | 59.9 |
| US 59 S OF GREENS RD | | | | | | |
| 0177-07-077 | | | | | | |
| NH 92(30)M WDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON | | | | | | |
| WORK ORDER- 05-07-92 | WORK BEGAN- 05-18-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-23-92 | | | | | |
| CONTRACT WORKING DAYS- | 250 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 191 PERCENT TIME USED- 75 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04920042 | | TOTALS | 17,657,783.89 | 332,944.98 | 10,047,694.39 | 59.9 |
| HARRIS IN HOUSTON ON US 59, SH 288 & SH 225 AT | | .001 | \$ 393,000.00 | \$ 3,217.24 | \$ 144,616.42 | 38.7 |
| VA VAR LOCATIONS | | | | | | |
| 0912-71-369 | | | | | | |
| STP 93(65)MR HIGH MAST REHAB (NON-INTERSTATE) | | | | | | |
| WORK ORDER- 05-18-93 | WORK BEGAN- 07-18-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-18-93 | | | | | |
| CONTRACT WORKING DAYS- | 134 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 72 PERCENT TIME USED- 54 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 04930012 | | TOTALS | 393,000.00 | 3,217.24 | 144,616.42 | 38.7 |
| HARRIS AT BF 1960-A | | .002 | \$ 86,470.00 | \$ 6,448.36 | \$ 79,647.52 | 96.9 |
| FM 1960 | | | | | | |
| 1685-03-066 | | | | | | |
| MC 1685-3-66 TRAF SIGNAL W/SFTY LTG | | | | | | |
| WORK ORDER- 05-13-93 | WORK BEGAN- 06-13-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-13-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 47 PERCENT TIME USED- 78 | | | | | |
| PRO ELECTRIC COMPANY, INC. | | | | | | |
| CONTRACT 04930015 | | TOTALS | 86,470.00 | 6,448.36 | 79,647.52 | 96.9 |
| HARRIS IN HOUSTON FROM T.C. JESTER | | 15.773 | \$ 586,994.02 | \$ 135,058.44 | \$ 575,470.26 | 99.9 |
| IH 610 US 59 | | | | | | |
| 0271-14-175 | | | | | | |
| MC 271-14-175 STRIPING | | | | | | |
| WORK ORDER- 05-11-93 | WORK BEGAN- 06-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-27-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 80 PERCENT TIME USED- 89 | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 04930019 | | TOTALS | 586,994.02 | 135,058.44 | 575,470.26 | 99.9 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|--|--|--------|------------------|----------------------|------------------------|--------|
| ***** | | | | | | |
| HARRIS | 0.29 MI N OF GREENS BAYOU | .917 | \$ 32,192,618.26 | \$ 809,245.93 | \$ 11,586,291.35 | 37.8 |
| US 59 | 0.24 MI N OF ALDINE-BENDER | | | | | |
| 0177-07-088 | | | | | | |
| NH 92(37)M | WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD | | | | | |
| WORK ORDER- 06-15-92 | WORK BEGAN- 06-15-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-01-92 | | | | | |
| CONTRACT WORKING DAYS- | 380 ADDL DAYS GRANTED- | 27 | | | | |
| WORKING DAYS CHARGED- | 144 PERCENT TIME USED- | 35 | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05920001 | | TOTALS | 32,192,618.26 | 809,245.93 | 11,586,291.35 | 37.8 |
| ***** | | | | | | |
| HARRIS | AT WOODWAY | .293 | \$ 107,415.60 | \$.00 | \$ 135,145.91 | 99.9 |
| IM 610 | | | | | | |
| 0271-17-102 | | | | | | |
| IM 610-7(345)765 | ADD TURN LANE & RELOC SIGNAL | | | | | |
| HARRIS | IN HOUSTON FR 0.3 MI E OF IH 610 | .001 | \$ 357,615.11 | \$.00 | \$ 345,935.44 | 99.9 |
| SH 225 | ALLEN GENOA RD | | | | | |
| 0502-01-152 | | | | | | |
| MCSP 502-1-152 | CONVERT MEDIAN BARRIER | | | | | |
| HARRIS | E OF IH 610 | 1.015 | \$ 854,854.70 | \$.00 | \$ 1,058,615.87 | 99.9 |
| SH 225 | ALLEN-GENOA RD | | | | | |
| 0502-01-153 | | | | | | |
| NH 92(36)R | PAV AND STR REP | | | | | |
| WORK ORDER- 06-15-92 | WORK BEGAN- 06-24-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-16-92 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | 20 | | | | |
| WORKING DAYS CHARGED- | 82 PERCENT TIME USED- | 59 | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 05920008 | | TOTALS | 1,319,885.41 | .00 | 1,539,697.22 | 99.9 |
| ***** | | | | | | |
| HARRIS | 0.755 MI S OF BEECHNUT ST | 3.390 | \$ 64,300.00 | \$ 2,351.25 | \$ 48,440.50 | 79.3 |
| BW 8 | RICHMOND AVE | | | | | |
| 3256-01-063 | | | | | | |
| CL 3256-1-63 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 06-11-92 | WORK BEGAN- 07-10-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-27-92 | | | | | |
| CONTRACT WORKING DAYS- | 512 ADDL DAYS GRANTED- | 20 | | | | |
| WORKING DAYS CHARGED- | 434 PERCENT TIME USED- | 82 | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 05920015 | | TOTALS | 64,300.00 | 2,351.25 | 48,440.50 | 79.3 |
| ***** | | | | | | |
| HARRIS | IN HOUSTON AT IH 45/US 59 I/C & ON IH 10 | .001 | \$ 77,785.00 | \$ 3,173.00 | \$ 57,102.60 | 77.2 |
| VA | FR GREGG ST TO LATHROP ST | | | | | |
| 0912-71-331 | | | | | | |
| CL 912-71-331 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 06-10-92 | WORK BEGAN- 07-13-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-26-92 | | | | | |
| CONTRACT WORKING DAYS- | 512 ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 416 PERCENT TIME USED- | 81 | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | |
| CONTRACT 05920016 | | TOTALS | 77,785.00 | 3,173.00 | 57,102.60 | 77.2 |
| ***** | | | | | | |
| HARRIS | IN HOUSTON FR RICHMOND AVE | 3.300 | \$ 63,996.00 | \$ 2,470.95 | \$ 53,016.55 | 87.2 |
| BW 8 | MEMORIAL DR | | | | | |
| 3256-01-064 | | | | | | |
| CL 3256-1-64 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 06-11-92 | WORK BEGAN- 07-07-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-27-92 | | | | | |
| CONTRACT WORKING DAYS- | 512 ADDL DAYS GRANTED- | 1 | | | | |
| WORKING DAYS CHARGED- | 415 PERCENT TIME USED- | 81 | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 05920054 | | TOTALS | 63,996.00 | 2,470.95 | 53,016.55 | 87.2 |
| ***** | | | | | | |

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** CONTRACT IDENTIFICATION AND INFORMATION ***** | | | | | | |
| FORT BEND US 90A 0027-08-127 STP 93(133)MM | HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK | .340 | \$ 1,982,659.47' | 165,775.76' | 867,606.75' | 46.0' |
| HARRIS US 90A 0027-09-085 STP 93(133)MM | 0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK | .687 | \$ 4,526,471.38' | 51,214.58' | 782,515.98' | 18.1' |
| HARRIS BW 8 3256-04-019 STP 93(133)MM | 0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT | 1.270 | \$ 9,304,088.14' | 450,560.73' | 2,524,071.66' | 28.5' |
| WORK ORDER- 07-30-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 08-11-93 TIME COMPUTED 08-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 11 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 05930001 | | TOTALS | 15,813,218.99' | 667,551.07' | 4,174,194.39' | 27.7' |
| ***** | | | | | | |
| HARRIS LP 201 0389-13-038 CL 389-13-38 | S SH 146 N SH 146 LANDSCAPE ESTABLISHMENT | 5.580 | \$ 44,341.00' | 2,522.82' | 11,016.23' | 26.1' |
| WORK ORDER- 06-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 07-05-93 TIME COMPUTED 07-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- 21 | | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | |
| CONTRACT 05930016 | | TOTALS | 44,341.00' | 2,522.82' | 11,016.23' | 26.1' |
| ***** | | | | | | |
| HARRIS SH 225 0502-01-132 STP 93(134)MM | 1.28 MI E OF SH 134 0.837 MI W OF SH 146 GR, STRS, BS & CONC PAV | 1.973 | \$ 23,145,464.51' | 471,712.52' | 5,797,299.11' | 26.3' |
| WORK ORDER- 06-23-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 06-23-93 TIME COMPUTED 07-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 17 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05930032 | | TOTALS | 23,145,464.51' | 471,712.52' | 5,797,299.11' | 26.3' |
| ***** | | | | | | |
| HARRIS US 290 0050-06-048 MC 50-6-48 | AT MASON RD TRAF SIGNAL | .001 | \$ 105,214.00' | 399.00' | 60,499.07' | 60.5' |
| WORK ORDER- 06-16-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 08-16-93 TIME COMPUTED 07-17-93 ADDL DAYS GRANTED- PERCENT TIME USED- 98 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 05930043 | | TOTALS | 105,214.00' | 399.00' | 60,499.07' | 60.5' |
| ***** | | | | | | |
| HARRIS US 59 0177-07-083 F 514(106) | 0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEYRD WDN TO 10 M.L. W/AVL & FRTG RDS | .614 | \$ 12,526,018.61' | 602,740.24' | 7,150,621.06' | 60.0' |
| HARRIS US 59 0177-11-084 F 514(106) | 0.12 MI N OF LANGLEY RD 0.16 MI S OF PARKER WDN TO 10 M.L. W/AVL & FRTG RDS | .899 | \$ 24,053,399.20' | 705,162.48' | 12,817,507.08' | 56.0' |
| WORK ORDER- 10-01-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 10-03-91 TIME COMPUTED 10-17-91 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 53 | | | | | |
| TRAYLOR BROS., INC. | | | | | | |
| CONTRACT 06910001 | | TOTALS | 36,579,417.81' | 1,307,902.72' | 19,968,128.14' | 57.4' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS 0.232 MI S OF WOODFORE | | 2.580 | \$ 14,583,799.73' | 123,252.22' | 13,523,671.31' | 97.8' |
| BW 8 0.780 MI S OF NEW US90 | | | | | | |
| 3256-03-033 F 1126(9) GR, STRS, BS & CONC PAV | | | | | | |
| WORK ORDER- 07-11-91 | WORK BEGAN- 09-03-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 14 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 109 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06910022 | | TOTALS | 14,583,799.73' | 123,252.22' | 13,523,671.31' | 97.8' |
| HARRIS 0.3 MI S OF ALDINE MAIL ROUTE | | 1.742 | \$ 27,832,592.97' | 365,192.98' | 9,443,407.42' | 35.7' |
| US 59 0.45 MI N OF LITTLE YORK | | | | | | |
| 0177-07-057 NH 92(29)M GR, STR, CSB, CRCP, STM SEM, SGLS, SGNS, PAV MK | | | | | | |
| WORK ORDER- 07-09-92 | WORK BEGAN- 07-10-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-25-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 13 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06920042 | | TOTALS | 27,832,592.97' | 365,192.98' | 9,443,407.42' | 35.7' |
| HARRIS IN BAYTOWN ON W MAIN ST AT GOOSE CREEK | | .265 | \$ 2,437,782.24' | 126,133.99' | 2,001,802.83' | 86.4' |
| CS 0912-71-285 BR 88(644)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- 08-26-92 | WORK BEGAN- 09-11-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-11-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 87 | | | | | |
| NBG CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 06920061 | | TOTALS | 2,437,782.24' | 126,133.99' | 2,001,802.83' | 86.4' |
| HARRIS 0.60 MI N OF BN RR | | 2.167 | \$ 46,842,582.43' | .00' | 2,488,813.46' | 5.8' |
| SH 249 0.28 MI N OF GRANT RD | | | | | | |
| 0720-03-073 NH 93(79)M GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- 08-13-93 | WORK BEGAN- 08-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-29-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 5 | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 06930002 | | TOTALS | 54,980,203.79' | .00' | 2,716,711.34' | 5.4' |
| HARRIS KUYKENDAHL RD | | 3.823 | \$ 457,834.12' | 13,198.07' | 425,832.59' | 100.0' |
| IH 45 FM 1960 | | | | | | |
| 0110-05-081 IM 45-1(284)062 MICROSURF | | | | | | |
| WORK ORDER- 07-22-93 | WORK BEGAN- 08-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-07-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 67 | | | | | |
| VIKING CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06930045 | | TOTALS | 544,980.89' | 15,415.93' | 498,282.54' | 100.0' |

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|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HARRIS | IN HOUSTON FR SOUTHERN ST | 3.267 | \$ 44,579,060.41 | \$ 95,567.74 | \$ 42,876,343.27 | 99.9 |
| IH 45 | AIRPORT BLVD | | | | | |
| 0500-03-377 | | | | | | |
| ACI-MAIR 45-1(213)37 | TRANSITWAY, FRMY WDNG & COMP HOBBY I/C | | | | | |
| WORK ORDER- 08-25-88 | WORK BEGAN- 09-15-88 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-10-88 | | | | | |
| CONTRACT WORKING DAYS- 1,390 | ADDL DAYS GRANTED- 188 | | | | | |
| WORKING DAYS CHARGED- 1,299 | PERCENT TIME USED- 82 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 07880032 | TOTALS | 44,579,060.41 | 95,567.74 | 42,876,343.27 | 99.9 |
| ***** | | | | | | |
| HARRIS | UVALDE RD | .000 | \$.00 | \$ 200,108.97 | \$ 39,962,695.17 | .0 |
| IH 10 | | | | | | |
| 0508-01-230 | | | | | | |
| I-IR 10-7(336)780 | AVENUE C | | | | | |
| WORK ORDER- 08-30-90 | WORK BEGAN- 08-29-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-15-90 | | | | | |
| CONTRACT WORKING DAYS- 510 | ADDL DAYS GRANTED- 24 | | | | | |
| WORKING DAYS CHARGED- 576 | PERCENT TIME USED- 108 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 07900001 | TOTALS | .00 | 200,108.97 | 39,962,695.17 | 0.0 |
| ***** | | | | | | |
| HARRIS | 0.1 MI W O WASHINGTON AVE | 1.390 | \$ 814,052.00 | \$ 2,147.00 | \$ 785,101.93 | 99.9 |
| IH 10 | 0.1 MI E OF PATTERSON ST | | | | | |
| 0271-07-199 | | | | | | |
| CL 271-7-199 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 09-04-91 | WORK BEGAN- 09-24-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-20-91 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- 28 | | | | | |
| WORKING DAYS CHARGED- 187 | PERCENT TIME USED- 99 | | | | | |
| GULF COAST LANDSCAPE SERVICES, INC. | | | | | | |
| | CONTRACT 07910016 | TOTALS | 814,052.00 | 2,147.00 | 785,101.93 | 99.9 |
| ***** | | | | | | |
| HARRIS | AT BW 8 (E) | .001 | \$ 18,169,618.40 | \$.00 | \$ 16,987,208.83 | 98.6 |
| IH 10 | | | | | | |
| 0508-01-236 | | | | | | |
| I 10-7(344)782 | CONST N PORTION OF BW 8 ML O/P & N DC'S | | | | | |
| ***** | | | | | | |
| HARRIS | 0.1 MI S OF WOODFORD DR | .615 | \$ 3,092,437.56 | \$.00 | \$ 2,460,095.73 | 83.9 |
| BW 8 | 0.2 MI S OF WOODFORREST DR | | | | | |
| 3256-03-046 | | | | | | |
| F 1126(10) | GR, STRS & SURF FOR MN LNS & DIR CONNS | | | | | |
| ***** | | | | | | |
| HARRIS | JACINTO PORT BLVD, N | .622 | \$ 1,863,509.85 | \$.00 | \$ 1,641,562.87 | 92.9 |
| BW 8 | 0.622 MI N | | | | | |
| 3256-03-049 | | | | | | |
| C 3256-3-49 | GR, STRS & SURF FOR FRTG RDS | | | | | |
| WORK ORDER- 08-19-91 | WORK BEGAN- 09-03-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-91 | | | | | |
| CONTRACT WORKING DAYS- 375 | ADDL DAYS GRANTED- 13 | | | | | |
| WORKING DAYS CHARGED- 414 | PERCENT TIME USED- 107 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| | CONTRACT 07910030 | TOTALS | 23,125,565.81 | .00 | 21,088,867.43 | 96.2 |
| ***** | | | | | | |
| HARRIS | SPUR 261 (N SHEPHERD DR) | 4.060 | \$ 1,397,804.41 | \$ 1,615.00 | \$ 1,257,004.23 | 94.6 |
| IH 45 | FM 525 | | | | | |
| 0110-06-101 | | | | | | |
| IR 45-1(272)056 | SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC | | | | | |
| WORK ORDER- 08-09-91 | WORK BEGAN- 10-31-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-91 | | | | | |
| CONTRACT WORKING DAYS- 900 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 778 | PERCENT TIME USED- 86 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| | CONTRACT 07910042 | TOTALS | 1,397,804.41 | 1,615.00 | 1,257,004.23 | 94.6 |
| ***** | | | | | | |

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|---|--|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS MH 8016-12-006 NH 92(100)M | IN PASADENA ON RED BLUFF RD (MH 210) FR W OF SOUTHMORE TO E OF SAN AUGUSTINE ST WDN GR, STRS & SURF | .525 | \$ 578,868.66 | \$.00 | 552,057.94 | 99.9 |
| HARRIS MH 8029-12-007 NH 92(99)M | IN PASADENA ON S SHAVER ST (MH 26) FR 145' S OF ALLENDALE RD TO SOUTHMORE RD GRADING, STRUCTURES AND SURFACING | .594 | \$ 2,181,973.64 | 68,777.80 | 427,925.98 | 20.6 |
| WORK ORDER- 08-25-92 | WORK BEGAN- 09-30-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-25-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 11 | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07920046 | | TOTALS | 2,760,842.30 | 68,777.80 | 979,983.92 | 37.3 |
| HARRIS SP 261 0110-06-111 MCSP 110-6-111 | ETC ETC ETC INTERCONNECT SIGNALS | .006 | \$ 1,399,001.65 | 52,810.46 | 848,377.95 | 63.8 |
| WORK ORDER- 08-10-92 | WORK BEGAN- 12-28-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-09-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 50 | | | | | |
| VADCO ELECTRIC, INC. | | | | | | |
| CONTRACT 07920055 | | TOTALS | 1,399,001.65 | 52,810.46 | 848,377.95 | 63.8 |
| HARRIS BH 8 3256-04-014 NH 93(54)M | 0.3 MI W OF NEW SH 35 MYKAWA RD GR, STRS, BASE & CONC PAV | 1.602 | \$ 5,990,312.54 | 109,435.34 | 630,681.38 | 11.0 |
| HARRIS BH 8 3256-04-015 NH 93(54)M | 0.3 MI E OF SH 288 0.3 MI W OF NEW SH 35 GR, STRS, BASE & PAV | 3.585 | \$ 16,376,629.04 | 1,054,758.66 | 2,277,428.49 | 14.6 |
| HARRIS BH 8 3256-04-025 RW 3256-4-25 | OLD SH 35 NEW SH 288 UTILITY ADJUSTMENT | .001 | \$ 48,000.00 | .00 | .00 | .0 |
| WORK ORDER- 08-17-93 | WORK BEGAN- 08-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-17-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 7 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07930005 | | TOTALS | 22,414,941.58 | 1,164,194.00 | 2,908,109.87 | 13.6 |
| HARRIS IH 10 0271-07-209 IM 10-7(351)757 | GESSNER RD BUNKER HILL RD RAMP REVERSALS | .930 | \$ 2,433,037.13 | 144,171.26 | 144,171.26 | 6.2 |
| WORK ORDER- 08-26-93 | WORK BEGAN- 10-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-11-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 13 | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 07930008 | | TOTALS | 2,433,037.13 | 144,171.26 | 144,171.26 | 6.2 |
| HARRIS IH 610 0271-16-100 CM 93(36)I | ETC ETC ETC AT STELLA LINK, AT MARTIN LUTHER KING & AT BROAD RD INSTALL CHANGEABLE MESSAGE SIGNS | .007 | \$ 1,457,091.30 | .00 | .00 | .0 |
| WORK ORDER- 08-24-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-23-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 07930011 | | TOTALS | 1,457,091.30 | .00 | .00 | 0.0 |

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| ***** | | | | | | |
| HARRIS | 0.1 MI SE OF COLLEGE, NM | .004 | \$ 1,182,000.00 | \$ 96,199.01 | 182,031.51 | 16.2 |
| IH 45 | NAGEL ST | | | | | |
| 0500-03-450 | | | | | | |
| IM 45-1(283)037 | UPGRADE EXIST ILL SYS | | | | | |
| WORK ORDER- 08-23-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-22-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| MICA CORPORATION | | | | | | |
| | CONTRACT 07930017 | TOTALS | 1,182,000.00 | 96,199.01 | 182,031.51 | 16.2 |
| ***** | | | | | | |
| HARRIS | 500' E OF HUFFMEISTER RD | .257 | \$ 374,580.25 | \$ 46,148.62 | 93,173.62 | 26.1 |
| US 290 | EAST END OF OAK CLIFF PLACE SUBDIVISION | | | | | |
| 0050-08-074 | | | | | | |
| NH 93(48)R | CONSTRUCT NOISE BARRIER WALLS | | | | | |
| WORK ORDER- 08-12-93 | WORK BEGAN- 08-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-28-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 27 PERCENT TIME USED- 45 | | | | | |
| NBG CONSTRUCTORS, INC. | | | | | | |
| | CONTRACT 07930028 | TOTALS | 374,580.25 | 46,148.62 | 93,173.62 | 26.1 |
| ***** | | | | | | |
| HARRIS | JANACEK RD | .420 | \$ 45,188.30 | \$ 1,185.05 | 38,711.76 | 87.4 |
| US 90 | ADLONG-JOHNSON RD | | | | | |
| 0028-02-062 | | | | | | |
| NH 93(59)R | ACP O/L ACCESS RD. | | | | | |
| WORK ORDER- 08-12-93 | WORK BEGAN- 08-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-28-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 27 PERCENT TIME USED- 45 | | | | | |
| HUBCO, INC. | | | | | | |
| | CONTRACT 07930031 | TOTALS | 182,389.30 | 5,164.22 | 168,698.07 | 94.3 |
| ***** | | | | | | |
| HARRIS | 1750' E OF S POST OAK BLVD | .710 | \$ 463,505.01 | \$ 101,008.81 | 124,758.81 | 28.3 |
| US 90A | 2000' W OF S POST OAK BLVD | | | | | |
| 0027-09-084 | | | | | | |
| CD 27-9-84 | EXT APPRCH & ADD TURN LNS | | | | | |
| WORK ORDER- 08-17-93 | WORK BEGAN- 09-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 18 PERCENT TIME USED- 60 | | | | | |
| HUBCO, INC. | | | | | | |
| | CONTRACT 07930039 | TOTALS | 559,619.01 | 124,567.43 | 208,121.83 | 39.1 |
| ***** | | | | | | |
| HARRIS | ON LOUETTA RD (MH 1026) FR MALCOMSON RD | 1.164 | \$ 3,466,440.88 | \$ 33,372.87 | 284,038.54 | 8.6 |
| MH | JONES RD | | | | | |
| 8150-12-002 | | | | | | |
| STP 93(157)MM | GR, STRS & SURF | | | | | |
| WORK ORDER- 08-25-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 26 PERCENT TIME USED- 29 | | | | | |
| HUBCO, INC. | | | | | | |
| | CONTRACT 07930039 | TOTALS | 559,619.01 | 124,567.43 | 208,121.83 | 39.1 |
| ***** | | | | | | |
| HARRIS | ON JONES RD (MH 1027) FR LOUETTA RD | .438 | \$ 915,897.93 | \$ 113,104.52 | 236,561.20 | 27.1 |
| MH | SH 249 | | | | | |
| 8176-12-001 | | | | | | |
| STP 93(158)MM | GR, STRS & SURF | | | | | |
| WORK ORDER- 08-20-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 250 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 29 PERCENT TIME USED- 12 | | | | | |
| BEYER CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 07930046 | TOTALS | 4,382,338.81 | 146,477.39 | 520,599.74 | 12.5 |
| ***** | | | | | | |

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|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** HARRIS ALMEDA-GENOA RD FM 521 HOLMES RD 0111-01-073 NH 93(51)R BS REP & ACP O/L | | 3.691 | \$ 1,798,734.27 | \$ 55,658.45 | 63,471.57 | 3.7 |
| WORK ORDER- 08-23-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-08-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 18 | | | | | |
| DURHOOD GREENE CONSTRUCTION CO. | | | | | | |
| CONTRACT 07930051 | | TOTALS | 1,798,734.27 | 55,658.45 | 63,471.57 | 3.7 |
| ***** HARRIS US 59 (S) IH 610 IH 10 (W) 0271-17-106 IM 610-7(349)763 FULL DEPTH CONC REP | | 3.368 | \$ 1,670,420.00 | \$ 10,450.00 | 98,040.00 | 6.1 |
| HARRIS IN HOUSTON FR IH 10 IH 610 US 59 0271-17-107 MC 271-17-107 STRIPING, THERMOPLASTIC | | .001 | \$ 346,510.88 | .00 | 7,600.00 | 2.3 |
| WORK ORDER- 08-30-93 | WORK BEGAN- 09-17-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-15-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 7 | | | | | |
| KINSEL INDUSTRIES, INC. | | | | | | |
| CONTRACT 07930059 | | TOTALS | 2,016,930.88 | 10,450.00 | 105,640.00 | 5.5 |
| ***** HARRIS IN HOUSTON FR S POST OAK RD IH 610 SH 288 (S FRMY) 0271-16-064 IR 610-7(327)765 ADD 2 MAIN LANES | | 4.941 | \$ 49,140,449.03 | \$ 76,377.30 | 43,883,829.33 | 94.0 |
| WORK ORDER- 10-05-89 | WORK BEGAN- 10-12-89 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-21-89 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 46 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 68 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08890001 | | TOTALS | 49,140,449.03 | 76,377.30 | 43,883,829.33 | 94.0 |
| ***** HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD IH 45 N OF DIXIE FARM ROAD 0500-03-382 I-IR 45-1(253)031 BUSHWAY IN MEDIAN & P & R LOTS | | 3.375 | \$ 44,197,159.91 | \$ 373,746.06 | 28,569,026.69 | 68.0 |
| WORK ORDER- 10-11-90 | WORK BEGAN- 10-16-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-27-90 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 32 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 52 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08900001 | | TOTALS | 44,197,159.91 | 373,746.06 | 28,569,026.69 | 68.0 |
| ***** HARRIS GALVESTON C/L FM 2351 BEAMER RD 1844-01-017 CRP 91(40)MX GR, STRS, BS & SURF | | 3.559 | \$ 11,450,836.84 | \$ 140,029.36 | 10,933,763.13 | 99.9 |
| WORK ORDER- 10-11-91 | WORK BEGAN- 10-28-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-27-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 92 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 08910004 | | TOTALS | 11,450,836.84 | 140,029.36 | 10,933,763.13 | 99.9 |
| ***** HARRIS IN HOUSTON FROM MC CARTY ST IH 610 GELLHORN DR 0271-14-149 IR 610-7(293)787 RECONST RAMPS & WDN FRG RDS | | 1.347 | \$ 6,604,972.38 | \$ 75,280.62 | 3,888,062.47 | 61.9 |
| WORK ORDER- 09-25-91 | WORK BEGAN- 10-16-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-11-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 79 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08910041 | | TOTALS | 6,604,972.38 | 75,280.62 | 3,888,062.47 | 61.9 |

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| * CONTRACT IDENTIFICATION AND INFORMATION ***** | | | | | | |
| HARRIS | FM 2553 | 4.653 | \$ 3,440,710.83 | \$ 40,045.94 | \$ 3,104,320.32 | 95.1 |
| SH 3 | NASA 1 (IN SECTIONS) | | | | | |
| 0051-02-063 | | | | | | |
| CSR 51-2-63 | SHLDR IMP, ADD LT TURN LN & ACP OVERLAY | | | | | |
| WORK ORDER- 09-15-92 | WORK BEGAN- 09-18-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-01-92 | | | | | |
| CONTRACT WORKING DAYS- | 175 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 100 PERCENT TIME USED- 57 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 08920029 | | TOTALS | 3,440,710.83 | 40,045.94 | 3,104,320.32 | 95.1 |
| ***** | | | | | | |
| HARRIS | IN PASADENA ON SPENCER HWY FR S HOUSTON | 5.777 | \$ 23,604,627.40 | \$ 297,402.56 | \$ 10,017,155.04 | 44.6 |
| MH | ECL @ S SHAVER TO ECL @ CUNNINGHAM DR | | | | | |
| 8020-12-009 | | | | | | |
| C 8020-12-9 | GR, STRS & SURF | | | | | |
| HARRIS | SPENCER HWY FR CUNNINGHAM DR IN PASADENA | .447 | \$ 2,282,275.00 | \$ 21,302.92 | \$ 1,009,854.93 | 46.5 |
| MH | 200' E OF WILLOW SPRING BAYOU IN LAPORTE | | | | | |
| 8020-12-010 | | | | | | |
| C 8020-12-10 | GR, STRS & SURF | | | | | |
| HARRIS | IN S HOUSTON ON SPENCER HWY FR 100' W OF | .278 | \$ 1,055,528.66 | \$ 190.13 | \$ 256,213.94 | 25.5 |
| MH | PEREZ ST TO ECL AT SHAVER ST | | | | | |
| 8020-12-012 | | | | | | |
| C 8020-12-12 | GR, STRS & SURF | | | | | |
| WORK ORDER- 09-09-92 | WORK BEGAN- 09-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-10-92 | | | | | |
| CONTRACT WORKING DAYS- | 390 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 162 PERCENT TIME USED- 42 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 08920059 | | TOTALS | 26,942,431.06 | 318,895.61 | 11,283,223.91 | 44.0 |
| ***** | | | | | | |
| HARRIS | AT SIMS BAYOU | .303 | \$ 1,712,172.72 | \$ 58,561.21 | \$ 952,871.28 | 58.6 |
| SH 35 | | | | | | |
| 0178-01-024 | | | | | | |
| CSR 178-1-24 | REPLACE STRUCTURE | | | | | |
| WORK ORDER- 10-07-92 | WORK BEGAN- 10-19-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-23-92 | | | | | |
| CONTRACT WORKING DAYS- | 340 ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- | 161 PERCENT TIME USED- 47 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 08920089 | | TOTALS | 1,712,172.72 | 58,561.21 | 952,871.28 | 58.6 |
| ***** | | | | | | |
| HARRIS | AT BARRINGER ST | .002 | \$ 71,101.70 | \$ 13,630.31 | \$ 13,630.31 | 20.1 |
| SH 3 | | | | | | |
| 0051-02-066 | | | | | | |
| MC 51-2-66 | TRAFFIC SIGNAL W/SFTY LTG | | | | | |
| WORK ORDER- 09-21-93 | WORK BEGAN- 10-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-22-93 | | | | | |
| CONTRACT WORKING DAYS- | 50 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 5 PERCENT TIME USED- 10 | | | | | |
| PFEIFFER & SON, INC. | | | | | | |
| CONTRACT 08930013 | | TOTALS | 71,101.70 | 13,630.31 | 13,630.31 | 20.1 |
| ***** | | | | | | |
| HARRIS | W BELLFORT DR | 11.501 | \$ 5,717,267.75 | .00 | .00 | .0 |
| US 59 | S SHEPHERD | | | | | |
| 0027-13-154 | | | | | | |
| CM 93(11) | SC&C, FTM AND SCS | | | | | |
| WORK ORDER- 09-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-20-93 | | | | | |
| CONTRACT WORKING DAYS- | 720 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * | | | | | | |
| ***** | | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 08930049 | | TOTALS | 5,717,267.75 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP | |
|--|--|---------------------------|---|--|----------------------|------------------------|---------------|------|
| HARRIS ETC US 290 | | | IH 58.558 | \$ 77,770.00 | .00 | .00 | .0 | |
| FM 1960 ETC 45, ETC | | | | | | | | |
| 1685-01-089 ETC | | | | | | | | |
| C 1685-1-69 | | | | | | | | |
| INSTALL ADVANCE STREET NAME SIGNS, ETC | | | | | | | | |
| WORK ORDER- 09-09-93 | | WORK BEGAN- 00-00-00 | | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-09-93 | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | | 52 ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | | 0 PERCENT TIME USED- 0 | | ***** | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | TOTALS | 77,770.00 | .00 | .00 | 0.0 | |
| CONTRACT 08930054 | | | | | | | | |
| HARRIS VA | | | DISTRICTWIDE (NON-INTERSTATE) AT VARIOUS LOCATIONS | 173.981 | \$ 74,449.05 | .00 | .0 | |
| 0912-00-041 | | | | | | | | |
| C 912-00-41 | | | | | | | | |
| INST RAISED REFLECTIVE PAVEMENT MARKERS | | | | | | | | |
| WORK ORDER- 09-10-93 | | WORK BEGAN- 00-00-00 | | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-10-93 | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | | 40 ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | | 0 PERCENT TIME USED- 0 | | ***** | | | | |
| D. I. J. CONSTRUCTION, INC. | | | TOTALS | 74,449.05 | .00 | .00 | 0.0 | |
| CONTRACT 08930057 | | | | | | | | |
| HARRIS IH 45 | | | SP 261 | 3.542 | \$ 1,096,119.96 | 134,664.52 | 134,664.52 | 13.0 |
| 0110-06-113 | | | FM 525 | | | | | |
| IM 45-1(285)041 | | | | | | | | |
| MILL & ACP O/L, REPLC RAIL & IMP DRAIN | | | | | | | | |
| HARRIS IH 45 | | | IN HOUSTON FROM MAIN ST, N | 6.792 | \$ 1,187,902.00 | 138,016.00 | 138,016.00 | 12.2 |
| 0500-03-451 | | | SP 261 | | | | | |
| IM 45-1(285)041 | | | | | | | | |
| MILL & ACP O/L, REPLC RAIL & IMP DRAIN | | | | | | | | |
| WORK ORDER- 09-24-93 | | WORK BEGAN- 10-26-93 | | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-10-93 | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | | 90 ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | | 8 PERCENT TIME USED- 9 | | ***** | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | TOTALS | 2,284,021.96 | 272,680.52 | 272,680.52 | 12.6 | |
| CONTRACT 08930064 | | | | | | | | |
| HARRIS US 59 | | | 0.29 MI N OF GREENS BAYOU | 1.704 | \$ 28,489,052.93 | 223,218.93 | 15,598,879.60 | 57.6 |
| 0177-07-074 | | | 0.3 MI S OF ALDINE MAIL RD | | | | | |
| F 514(105) | | | | | | | | |
| WDM TO 8 M.L. W/AVL & FRTG RDS | | | | | | | | |
| WORK ORDER- 11-12-91 | | WORK BEGAN- 11-13-91 | | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-28-91 | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | | 360 ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | | 287 PERCENT TIME USED- 80 | | ***** | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | TOTALS | 28,489,052.93 | 223,218.93 | 15,598,879.60 | 57.6 | |
| CONTRACT 09910001 | | | | | | | | |
| HARRIS MH | | | IN LA PORTE ON SPENCER HWY FROM UNDERWOOD TO SH 146 | 3.443 | \$ 15,393,260.16 | 573,892.07 | 13,328,194.12 | 91.1 |
| 8020-12-011 | | | | | | | | |
| CRP 91(28)MX | | | | | | | | |
| GR, STRS & SURF | | | | | | | | |
| HARRIS MH | | | IN LA PORTE ON SPENCER HWY FR 200' E OF WILLOW SPRING BAYOU TO UNDERWOOD ST | 1.091 | \$ 3,049,983.87 | 50,693.19 | 2,879,417.25 | 99.3 |
| 8020-12-013 | | | | | | | | |
| CRP 91(30)MX | | | | | | | | |
| GR, STRS & SURF | | | | | | | | |
| HARRIS STOCK-ACCT 12-1-0399 | | | | .000 | \$.00 | .00 | 2,523.02 | .0 |
| WORK ORDER- 11-13-91 | | WORK BEGAN- 11-20-91 | | ***** | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-14-91 | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | | | |
| CONTRACT WORKING DAYS- | | 300 ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | | | |
| WORKING DAYS CHARGED- | | 331 PERCENT TIME USED- 91 | | ***** | | | | |
| BROWN & ROOT, INC. | | | TOTALS | 18,443,244.03 | 624,585.26 | 16,210,134.39 | 92.5 | |
| CONTRACT 09910003 | | | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HARRIS | HUFFMEISTER ROAD | .873 | \$ 1,564,626.29 | 62,965.28 | 930,877.89 | 62.6 |
| US 290 | FM 1960 | | | | | |
| 0050-08-073 | | | | | | |
| NH 92(127)R | EXTEND WB FRONTAGE ROAD & REVERSE RAMP | | | | | |
| WORK ORDER- 10-23-92 | WORK BEGAN- 11-02-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-08-92 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 163 | PERCENT TIME USED- 91 | | | | | |
| GLENN-MADE CONTRACTOR'S, INC. | | | | | | |
| CONTRACT 09920006 | | TOTALS | 1,564,626.29 | 62,965.28 | 930,877.89 | 62.6 |
| ***** | | | | | | |
| HARRIS | 0.5 MI E OF US 90A | 5.099 | \$ 19,578,147.45 | 301,525.26 | 12,561,816.84 | 67.5 |
| BM 8 | 0.42 MI W OF FM 521 | | | | | |
| 3256-04-010 | | | | | | |
| NH 92(143)M | GR, STRS, BS & CONC PAV | | | | | |
| WORK ORDER- 10-20-92 | WORK BEGAN- 10-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-92 | | | | | |
| CONTRACT WORKING DAYS- 285 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 145 | PERCENT TIME USED- 51 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09920039 | | TOTALS | 19,578,147.45 | 301,525.26 | 12,561,816.84 | 67.5 |
| ***** | | | | | | |
| HARRIS | FM 1960 | .001 | \$ 70,370.50 | 71,233.55 | 71,233.55 | 99.9 |
| IH 45 | MONTGOMERY C/L | | | | | |
| 0110-05-087 | | | | | | |
| IM 45-1(287)067 | INSTALL STRIPING AND PAVEMENT MARKERS | | | | | |
| HARRIS | FEDERAL RD TO UVALDE RD & FR SHELDON RD | .001 | \$ 105,359.02 | .00 | .00 | .0 |
| IH 10 | MAGNOLIA RD | | | | | |
| 0508-01-252 | | | | | | |
| IM 10-7(353)778 | INSTALL STRIPING AND PAVEMENT MARKERS | | | | | |
| HARRIS | DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS AT VARIOUS LOCATIONS | .001 | \$ 676,737.36 | 318,041.77 | 318,041.77 | 49.4 |
| YA | | | | | | |
| 0912-00-050 | | | | | | |
| CPM 912-00-50 | THERMOPLASTIC STRIPING & RAISED PVMT MRK | | | | | |
| WORK ORDER- 10-07-93 | WORK BEGAN- 10-18-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-23-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 5 | PERCENT TIME USED- 8 | | | | | |
| PAIGE BARRICADES, INC. | | | | | | |
| CONTRACT 09930013 | | TOTALS | 852,466.88 | 389,275.32 | 389,275.32 | 48.0 |
| ***** | | | | | | |
| HARRIS | AT BELTWAY 8(W) | .928 | \$ 283,420.35 | .00 | .00 | .0 |
| IH 10 | | | | | | |
| 0271-07-213 | | | | | | |
| IM 10-7(356)756 | COMP EXIST ILL SYS | | | | | |
| WORK ORDER- 10-19-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-17-94 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 09930022 | | TOTALS | 283,420.35 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HARRIS | BINGLE | 2.090 | \$ 462,392.66 | .00 | .00 | .0 |
| IH 10 | SILBER | | | | | |
| 0271-07-217 | | | | | | |
| CPM 271-7-217 | PLANING & ACP O/L | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09930032 | | TOTALS | 462,392.66 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HARRIS | IN HOUSTON AT HOBBY EAST PARK & RIDE LOT | .001 | \$ 4,191,153.48 | .00 | .00 | .0 |
| IH 45 | | | | | | |
| 0500-03-437 | | | | | | |
| CM 93(26)I | CONSTRUCT PARK & RIDE LOT | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| HUBCO, INC. | | | | | | |
| CONTRACT 09930046 | | TOTALS | 4,191,153.48 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HARRIS | DISTRICTWIDE ON NON-INTERSTATE HIGHWAYS | .001 | \$ 737,120.83 | .00 | .00 | .0 |
| VA | AT VARIOUS LOCATIONS | | | | | |
| 0912-00-042 | | | | | | |
| MC 912-00-42 | THERMOPLASTIC STRIPING & RAISED | | | | | |
| | PVMT MKR | | | | | |
| WORK ORDER- 11-01-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-17-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS | | | | | | |
| CONTRACT 09930059 | | TOTALS | 1,984,435.54 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HARRIS | N OF BAY AREA BLVD | .179 | \$ 290,123.00 | .00 | .00 | .0 |
| IH 45 | S OF BAY AREA BLVD | | | | | |
| 0500-03-449 | | | | | | |
| IM 45-1(286)027 | INST ILL SYS | | | | | |
| WORK ORDER- 10-14-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-12-94 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 09930065 | | TOTALS | 290,123.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HARRIS | BETWEEN W OF GREENBROOK DRIVE | .422 | \$ 538,660.00 | .00 | .00 | .0 |
| FM 1960 | AND W OF SPRINGBRIDGE DRIVE | | | | | |
| 1685-02-038 | | | | | | |
| NH 93(94) | NOISE WALLS (3) | | | | | |
| WORK ORDER- 10-13-93 | WORK BEGAN- 10-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-29-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| UNIVERSAL SERVICES CO., INC. | | | | | | |
| CONTRACT 09930068 | | TOTALS | 538,660.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HARRIS | AT BELTWAY 8(W) | .179 | \$ 755,411.72 | .00 | .00 | .0 |
| IH 10 | | | | | | |
| 0271-07-214 | | | | | | |
| CSR 271-7-214 | ADD TURN LANES | | | | | |
| WORK ORDER- 11-01-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-02-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09930080 | | TOTALS | 755,411.72 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| HARRIS CALUMET-BENZ SH 288 BRAYS BAYOU 0598-01-049 C 598-1-49 LANDSCAPE DEVELOPMENT | | .450 | \$ 288,693.16 | \$ 1,276.80 | 293,999.01 | 99.9 |
| WORK ORDER- 11-22-91 | WORK BEGAN- 01-14-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-08-91 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- 9 | | | | | |
| WORKING DAYS CHARGED- 109 | PERCENT TIME USED- 100 | | | | | |
| HOUSTON LANDSCAPE DEVELOPMENT, INC. | | | | | | |
| CONTRACT 10910055 | | TOTALS | 288,693.16 | 1,276.80 | 293,999.01 | 99.9 |
| HARRIS US 59(S) BM 8 528' N OF FM 1093 3256-01-067 CSR 3256-1-67 HIGH MAST LIGHTING & TURN LANES | | .001 | \$ 496,695.80 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 10930018 | | TOTALS | 496,695.80 | .00 | .00 | 0.0 |
| HARRIS AT COTTAGE ST (SB) IH 45 0500-03-436 IM 45-1(289)050 O/P REHAB | | .033 | \$ 392,108.35 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 36 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 10930057 | | TOTALS | 392,108.35 | .00 | .00 | 0.0 |
| HARRIS IN HOUSTON FR FRANKLIN STREET SPUR 261 (N SHEPHERD DR) IH 45 0500-03-401 IR 45-1(262)048 SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC | | 14.495 | \$ 7,255,459.95 | 73,951.25 | 7,275,631.14 | 99.9 |
| WORK ORDER- 12-11-89 | WORK BEGAN- 01-31-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-27-89 | | | | | |
| CONTRACT WORKING DAYS- 912 | ADDL DAYS GRANTED- 315 | | | | | |
| WORKING DAYS CHARGED- 1,187 | PERCENT TIME USED- 97 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 11890009 | | TOTALS | 7,255,459.95 | 73,951.25 | 7,275,631.14 | 99.9 |
| HARRIS IN HOUSTON FR WOODRIDGE ST SOUTHERN ST. IH 45 0500-03-414 CL 500-3-414 LANDSCAPE DEVELOPMENT | | .961 | \$ 588,766.80 | 925.30 | 601,032.71 | 99.9 |
| WORK ORDER- 12-20-90 | WORK BEGAN- 01-07-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-05-91 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 18 | | | | | |
| WORKING DAYS CHARGED- 138 | PERCENT TIME USED- 100 | | | | | |
| HOUSTON LANDSCAPE DEVELOPMENT, INC. | | | | | | |
| CONTRACT 11900014 | | TOTALS | 588,766.80 | 925.30 | 601,032.71 | 99.9 |
| HARRIS IN HOUSTON ON CAPITOL ST AT BUFFALO BAYOU CS 0912-71-289 BR 88(204)OX REPLACE BRIDGE AND APPROACHES | | .189 | \$ 3,329,771.85 | 113,202.49 | 884,747.91 | 27.9 |
| WORK ORDER- 02-05-93 | WORK BEGAN- 02-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-21-93 | | | | | |
| CONTRACT WORKING DAYS- 353 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 104 | PERCENT TIME USED- 29 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 11920003 | | TOTALS | 3,329,771.85 | 113,202.49 | 884,747.91 | 27.9 |

| CONTRACT IDENTIFICATION AND INFORMATION | | LENGTH | CONTRACT AMOUNT | AMOUNT THIS ESTIMATE | TOTAL ESTIMATE TO DATE | % COMP |
|---|------------------------|--------|------------------|----------------------|------------------------|--------|
| HARRIS US 59 | | 10.654 | \$ 761,434.29 | \$ 69,252.56 | 900,691.73 | 100.0 |
| IH 610 ETC 0271-14-173 ETC MC 271-14-173 | | | | | | |
| FULL DEPTH REPAIR OF EXIST CONC, EMBNK SLOPES, ETC | | | | | | |
| WORK ORDER- 01-11-93 | WORK BEGAN- 01-29-93 | | | | | |
| DATE WORK COMPLETED- 08-14-93 | TIME COMPUTED 01-27-93 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 15 | | | | | |
| WORKING DAYS CHARGED- 98 | PERCENT TIME USED- 93 | | | | | |
| UNIVERSAL SERVICES CO., INC. | | | | | | |
| CONTRACT 11920020 | | TOTALS | 761,434.29 | 69,252.56 | 900,691.73 | 100.0 |
| HARRIS LP 201 | | 2.689 | \$ 91,253,931.62 | .00 | 77,996,482.89 | 92.3 |
| SH 146 SH 225 | | | | | | |
| 0389-12-052 | | | | | | |
| C 389-12-52 SHIP CHANNEL CROSSING | | | | | | |
| WORK ORDER- 01-07-87 | WORK BEGAN- 02-17-87 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-23-87 | | | | | |
| CONTRACT WORKING DAYS- 1,493 | ADDL DAYS GRANTED- 1 | | | | | |
| WORKING DAYS CHARGED- 1,973 | PERCENT TIME USED- 132 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| TRAYLOR BROS., INC. | | | | | | |
| CONTRACT 12860043 | | TOTALS | 91,253,931.62 | .00 | 77,996,482.89 | 92.3 |
| HARRIS IN HOUSTON ON AIRPORT BLVD FR LINNET LN | | .911 | \$ 2,758,399.30 | 133,564.39 | 2,214,818.68 | 84.5 |
| MH 1200' E OF STATION DR | | | | | | |
| 8041-12-006 | | | | | | |
| STP 93(9)MM RECONST GR, STRS & SURF | | | | | | |
| WORK ORDER- 02-09-93 | WORK BEGAN- 03-04-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-25-93 | | | | | |
| CONTRACT WORKING DAYS- 225 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 142 | PERCENT TIME USED- 63 | | | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 12920003 | | TOTALS | 2,758,399.30 | 133,564.39 | 2,214,818.68 | 84.5 |
| HARRIS SH 6 | | .001 | \$ 2,318,158.52 | 150,157.61 | 998,968.41 | 45.3 |
| IH 10 IH 610 (W) | | | | | | |
| 0271-07-208 | | | | | | |
| CM 93(4)I INSTALL CTMS & SCS | | | | | | |
| WORK ORDER- 01-20-93 | WORK BEGAN- 03-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-21-93 | | | | | |
| CONTRACT WORKING DAYS- 630 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 191 | PERCENT TIME USED- 30 | | | | | |
| FLORIDA TRAFFIC CONTROL DEVICES, INC. | | | | | | |
| CONTRACT 12920008 | | TOTALS | 2,318,158.52 | 150,157.61 | 998,968.41 | 45.3 |
| MONTGOMERY VARIOUS LOCATIONS IN | | 22.492 | \$ 585,856.70 | 4,962.60 | 560,575.75 | 100.0 |
| IH 45 ETC MONTGOMERY COUNTY | | | | | | |
| 0675-08-067 ETC | | | | | | |
| MC 675-8-67 ASPH PAV REPAIR, CRACK SEAL, STRIPING & PAV MARK | | | | | | |
| WORK ORDER- 03-19-93 | WORK BEGAN- 04-29-93 | | | | | |
| DATE WORK COMPLETED- 10-04-93 | TIME COMPUTED 04-29-93 | | | | | |
| CONTRACT WORKING DAYS- 78 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 78 | PERCENT TIME USED- 100 | | | | | |
| FORBY CONTRACTING, INC. | | | | | | |
| CONTRACT 02930052 | | TOTALS | 585,856.70 | 4,962.60 | 560,575.75 | 100.0 |
| MONTGOMERY BETWEEN CAMP CREEK & MC RAE CREEK | | .575 | \$ 2,088,740.78 | 98,413.85 | 935,518.70 | 47.1 |
| FM 1484 | | | | | | |
| 1417-01-013 | | | | | | |
| BR 88(645) REPL STR #5 & MDN STRS #4, 6 & 7 | | | | | | |
| WORK ORDER- 04-30-93 | WORK BEGAN- 05-21-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-16-93 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 72 | PERCENT TIME USED- 40 | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 03930010 | | TOTALS | 2,088,740.78 | 98,413.85 | 935,518.70 | 47.1 |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* | | |
|---|---|----------|-------------------|------------------------|--------------------------|--------------|---------------|-------|
| ***** | | | | | | | | |
| MONTGOMERY | 0.5 MI E OF SH 242 | .863 | \$ 928,043.19 | \$ 159,891.74 | \$ 508,040.74 | 57.6 | | |
| FM 1488 | 0.4 MI W OF SH 242 | | | | | | | |
| 0523-10-018 | | | | | | | | |
| C 523-10-18 | GR, WID STRS, BASE & PVT | | | | | | | |
| ***** | | | | | | | | |
| MONTGOMERY | FM 1488 | 2.630 | \$ 6,094,570.59 | \$ 642,058.99 | \$ 2,436,933.82 | 42.0 | | |
| SH 242 | 1.73 MI W OF IH 45 | | | | | | | |
| 3538-01-013 | | | | | | | | |
| C 3538-1-13 | GR, STRS & SURF FOR 4 LN DIVIDED | | | | | | | |
| WORK ORDER- 05-19-93 | WORK BEGAN- 06-09-93 | | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-04-93 | | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 32 | | | | | | | |
| ***** | | | | | | | | |
| BROWN & ROOT, INC. | | | CONTRACT 04930003 | TOTALS | 7,022,613.78 | 801,950.73 | 2,944,974.56 | 44.1 |
| ***** | | | | | | | | |
| MONTGOMERY | AT WEST OF SPRING BRANCH CREEK (BETWEEN | .001 | \$ 333,432.07 | \$ 6,280.93 | \$ 296,515.97 | 93.6 | | |
| SH 242 | IH 45 & US 59) | | | | | | | |
| 3538-01-010 | | | | | | | | |
| C 3538-1-10 | WETLANDS MITIGATION | | | | | | | |
| WORK ORDER- 05-06-93 | WORK BEGAN- 06-01-93 | | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-22-93 | | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 135 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 50 | 68 | | | | | | |
| ***** | | | | | | | | |
| SOUTHERN STATES EQUIPMENT CORPORATION | | | CONTRACT 04930077 | TOTALS | 333,432.07 | 6,280.93 | 296,515.97 | 93.6 |
| ***** | | | | | | | | |
| MONTGOMERY | FM 1485 | 6.455 | \$ 7,038,405.00 | \$ 69,047.17 | \$ 7,205,789.94 | 100.0 | | |
| SH 242 | US 59 | | | | | | | |
| 3538-01-001 | | | | | | | | |
| C 3538-1-1 | GR, STRS & SURF FOR 2-LN RD | | | | | | | |
| WORK ORDER- 06-20-91 | WORK BEGAN- 08-05-91 | | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-91 | | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 150 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 91 | 136 | | | | | | |
| ***** | | | | | | | | |
| BROWN & ROOT, INC. | | | CONTRACT 05910002 | TOTALS | 7,038,405.00 | 69,047.17 | 7,205,789.94 | 100.0 |
| ***** | | | | | | | | |
| MONTGOMERY | 0.5 MI N OF TAMINA RD | 1.173 | \$ 11,819,572.11 | \$ 296,368.33 | \$ 10,033,524.64 | 89.3 | | |
| IH 45 | 0.3 MI S OF TAMINA RD | | | | | | | |
| 0110-04-135 | | | | | | | | |
| IR 45-1(271)077 | GR, PAV, STRS, SIGNING & DELINEATION | | | | | | | |
| WORK ORDER- 07-12-91 | WORK BEGAN- 09-09-91 | | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-91 | | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 300 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 94 | 301 | | | | | | |
| ***** | | | | | | | | |
| BROWN & ROOT, INC. | | | CONTRACT 05910030 | TOTALS | 11,819,572.11 | 296,368.33 | 10,033,524.64 | 89.3 |
| ***** | | | | | | | | |
| MONTGOMERY | IH 45 | 2.236 | \$ 9,391,100.00 | \$ 121,971.04 | \$ 9,080,542.06 | 100.0 | | |
| SH 242 | NEEDHAM RD | | | | | | | |
| 3538-01-003 | | | | | | | | |
| C 3538-1-3 | GR, STRS & SURF FOR 2-LN RD | | | | | | | |
| WORK ORDER- 06-20-91 | WORK BEGAN- 08-21-91 | | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-91 | | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 320 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 90 | 294 | | | | | | |
| ***** | | | | | | | | |
| BROWN & ROOT, INC. | | | CONTRACT 05910034 | TOTALS | 9,391,100.00 | 121,971.04 | 9,080,542.06 | 100.0 |
| ***** | | | | | | | | |
| MONTGOMERY | MC CALEB RD | 5.700 | \$ 21,305,347.36 | \$ 1,322,054.20 | \$ 17,708,175.76 | 87.5 | | |
| SH 105 | LP 336 | | | | | | | |
| 0338-03-034 | | | | | | | | |
| STP 92(66)UM | GR, WDN STRS & CONC PAVEMENT | | | | | | | |
| WORK ORDER- 06-17-92 | WORK BEGAN- 06-26-92 | | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-03-92 | | | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 390 | | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 46 | 179 | | | | | | |
| ***** | | | | | | | | |
| BROWN & ROOT, INC. | | | CONTRACT 05920037 | TOTALS | 21,305,347.36 | 1,322,054.20 | 17,708,175.76 | 87.5 |
| ***** | | | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| MONTGOMERY | FM 149 | 6.069 | \$ 139,394.78 | \$ 16,204.50 | \$ 134,035.30 | 100.0 |
| FM 1375 | WALKER C/L | | | | | |
| 1402-03-009 | | | | | | |
| CPM 1402-3-9 | ONE CRSE SURF TRMT | | | | | |
| ***** | | | | | | |
| MONTGOMERY | FM 149 | 3.010 | \$ 70,002.75 | \$ 8,835.80 | \$ 63,606.87 | 100.0 |
| FM 1791 | WALKER C/L | | | | | |
| 1706-02-005 | | | | | | |
| CPM 1706-2-5 | ONE CRSE SURF TRMT | | | | | |
| ***** | | | | | | |
| MONTGOMERY | OLD HOUSTON RD | 8.322 | \$ 778,935.15 | \$ 47,397.95 | \$ 748,733.69 | 100.0 |
| FM 1314 | LP 494 | | | | | |
| 1986-01-030 | | | | | | |
| CPM 1986-1-30 | 1-1/2" ACP O/L | | | | | |
| ***** | | | | | | |
| WORK ORDER- 06-03-93 | WORK BEGAN- 06-30-93 | | | | | |
| DATE WORK COMPLETED- 10-11-93 | TIME COMPUTED 06-30-93 | | | | | |
| CONTRACT WORKING DAYS- 91 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 44 | PERCENT TIME USED- 48 | | | | | |
| ***** | | | | | | |
| SMITH & CO. | CONTRACT 05930024 | TOTALS | 988,332.68 | 72,438.25 | 946,375.86 | 100.0 |
| ***** | | | | | | |
| MONTGOMERY | FM 1485 | 10.493 | \$ 1,368,243.08 | \$ 82,566.82 | \$ 130,980.96 | 10.6 |
| SH 105 | SAN JACINTO C/L AT PEACH CREEK | | | | | |
| 0338-04-052 | | | | | | |
| CPM 338-4-52 | FABRIC SEAL & 1-1/2" ACP O/L | | | | | |
| ***** | | | | | | |
| WORK ORDER- 06-14-93 | WORK BEGAN- 07-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-30-93 | | | | | |
| CONTRACT WORKING DAYS- 78 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| JONES G. FINKE INC. | CONTRACT 05930049 | TOTALS | 1,368,243.08 | 82,566.82 | 130,980.96 | 10.6 |
| ***** | | | | | | |
| MONTGOMERY | AT KINGWOOD DR ON E & W FR RDS | .003 | \$ 264,140.00 | \$ 60,562.50 | \$ 163,162.50 | 65.0 |
| US 59 | | | | | | |
| 0177-05-070 | | | | | | |
| MC 177-5-70 | TRAF SIGNAL W/SFTY LTG | | | | | |
| ***** | | | | | | |
| WORK ORDER- 07-06-93 | WORK BEGAN- 08-16-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-06-93 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 47 | PERCENT TIME USED- 52 | | | | | |
| ***** | | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | CONTRACT 06930015 | TOTALS | 264,140.00 | 60,562.50 | 163,162.50 | 65.0 |
| ***** | | | | | | |
| MONTGOMERY | FM 149 | 6.384 | \$ 1,838,302.35 | \$ 97,408.20 | \$ 216,961.75 | 12.4 |
| FM 1097 | W END LAKE CONROE BRIDGE | | | | | |
| 1259-01-016 | | | | | | |
| CSR 1259-1-16 | WIDEN RDWY & SURF SHLDRS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 07-27-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-27-93 | | | | | |
| CONTRACT WORKING DAYS- 156 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 33 | PERCENT TIME USED- 21 | | | | | |
| ***** | | | | | | |
| SMITH & CO. | CONTRACT 06930056 | TOTALS | 1,838,302.35 | 97,408.20 | 216,961.75 | 12.4 |
| ***** | | | | | | |
| MONTGOMERY | 0.3 MI E OF FM 149 | 6.971 | \$ 20,524,745.61 | \$ 392,756.79 | \$ 9,629,101.19 | 49.4 |
| SH 105 | MC CALEB RD | | | | | |
| 0338-03-030 | | | | | | |
| STP 92(97)RM | GR, WDN STRS & CONC PAYEMENT | | | | | |
| ***** | | | | | | |
| WORK ORDER- 08-26-92 | WORK BEGAN- 09-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-26-92 | | | | | |
| CONTRACT WORKING DAYS- 390 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 141 | PERCENT TIME USED- 36 | | | | | |
| ***** | | | | | | |
| TRAYLOR BROS., INC. | CONTRACT 07920044 | TOTALS | 20,524,745.61 | 392,756.79 | 9,629,101.19 | 49.4 |
| ***** | | | | | | |

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---------------------------|--|-----------------------------------|-------------------|------------------------|--------------------------|---------------------|
| ***** | | | | | | |
| MONTGOMERY | | 0.25 MI W OF GRIMES C/L | 7.085 | \$ 7,379,286.63 | \$ 721,213.11 | 4,413,301.12' 63.2' |
| SH 105 | | PLANTERSVILLE RD | | | | |
| 0338-02-029 | | | | | | |
| CSR 338-2-29 | | BS REP, O/L, SHLDR PAV & BR WIDEN | | | | |
| WORK ORDER- 09-29-92 | | WORK BEGAN- 11-23-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-30-92 | | | | |
| CONTRACT WORKING DAYS- | | 209 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 148 PERCENT TIME USED- 71 | | | | |
| SMITH & CO. (DEAD) | | | | | | |
| | | CONTRACT 08920027 | TOTALS | 7,379,286.63 | 721,213.11 | 4,413,301.12' 63.2' |
| ***** | | | | | | |
| MONTGOMERY | | E OF FM 1314 | 4.678 | \$ 4,885,080.94 | \$ 57,889.38 | 2,003,307.57' 43.1' |
| SH 242 | | W OF FM 1485 | | | | |
| 3538-01-004 | | | | | | |
| C 3538-1-4 | | GR, STRS & SURF FOR 2-LN RD | | | | |
| WORK ORDER- 09-29-92 | | WORK BEGAN- 10-14-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-15-92 | | | | |
| CONTRACT WORKING DAYS- | | 240 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 78 PERCENT TIME USED- 33 | | | | |
| SMITH & CO. (DEAD) | | | | | | |
| | | CONTRACT 08920040 | TOTALS | 4,885,080.94 | 57,889.38 | 2,003,307.57' 43.1' |
| ***** | | | | | | |
| MONTGOMERY | | AT FM 1488 | .001 | \$ 2,306,841.35 | \$ 53,837.30 | 1,705,209.92' 77.8' |
| IH 45 | | | | | | |
| 0110-04-142 | | | | | | |
| NH 92(51)IM | | BRIDGE REPLACEMENT | | | | |
| WORK ORDER- 09-29-92 | | WORK BEGAN- 10-26-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-15-92 | | | | |
| CONTRACT WORKING DAYS- | | 196 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 156 PERCENT TIME USED- 80 | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| | | CONTRACT 08920066 | TOTALS | 2,306,841.35 | 53,837.30 | 1,705,209.92' 77.8' |
| ***** | | | | | | |
| MONTGOMERY | | AT CRYSTAL CREEK | .454 | \$ 1,075,461.56 | \$ 72,668.89 | 902,618.46' 88.3' |
| FM 1314 | | | | | | |
| 1986-01-024 | | | | | | |
| BR 90(187) | | REPLACE STR #3 & APPROACHES | | | | |
| WORK ORDER- 11-03-92 | | WORK BEGAN- 12-01-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-19-92 | | | | |
| CONTRACT WORKING DAYS- | | 150 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 117 PERCENT TIME USED- 78 | | | | |
| BROWN & ROOT, INC. | | | | | | |
| | | CONTRACT 09920022 | TOTALS | 1,075,461.56 | 72,668.89 | 902,618.46' 88.3' |
| ***** | | | | | | |
| MONTGOMERY | | 1.73 MI W OF IH 45 | 1.730 | \$ 3,697,772.87 | \$ 97,704.48 | 3,401,050.89' 96.8' |
| SH 242 | | IH 45 | | | | |
| 3538-01-002 | | | | | | |
| C 3538-1-2 | | GR, STRS & SURF FOR 4 LN DIV | | | | |
| WORK ORDER- 10-27-92 | | WORK BEGAN- 11-16-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-12-92 | | | | |
| CONTRACT WORKING DAYS- | | 170 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 102 PERCENT TIME USED- 60 | | | | |
| BROWN & ROOT, INC. | | | | | | |
| | | CONTRACT 09920028 | TOTALS | 3,697,772.87 | 97,704.48 | 3,401,050.89' 96.8' |
| ***** | | | | | | |
| MONTGOMERY | | CRIPPLE CREEK RD | 2.287 | \$ 7,341,534.81 | \$ 285,862.54 | 4,348,842.08' 62.3' |
| SH 249 | | W ROLLINGWOOD RD | | | | |
| 0720-02-049 | | | | | | |
| STP 92(146)RM | | GRADING, STRS, BASE & PAVEMENT | | | | |
| WORK ORDER- 12-03-92 | | WORK BEGAN- 12-21-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-19-92 | | | | |
| CONTRACT WORKING DAYS- | | 360 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 145 PERCENT TIME USED- 40 | | | | |
| BROWN & ROOT, INC. | | | | | | |
| | | CONTRACT 10920004 | TOTALS | 7,341,534.81 | 285,862.54 | 4,348,842.08' 62.3' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| MONTGOMERY IN CONROE AT RIGBY-OWEN RD | | .003 | \$ 93,922.00 | \$.00 | .00 | .0 |
| SH 105 | | | | | | |
| 0338-03-048 | | | | | | |
| C 338-3-48 TRAF SIGNAL W/SFTY LTG | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| HEIN ELECTRIC COMPANY | | | | | | |
| CONTRACT 10930046 | | TOTALS | 93,922.00 | .00 | .00 | 0.0 |
| MONTGOMERY LIBERTY COUNTY LINE | | 49.426 | \$ 574,028.48 | \$.00 | .00 | .0 |
| US 59 HARRIS COUNTY LINE | | | | | | |
| 0177-05-071 | | | | | | |
| C 177-5-71 REFURBISH GRD MTD SIGNS | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10930048 | | TOTALS | 574,028.48 | .00 | .00 | 0.0 |
| MONTGOMERY NEEDHAM RD | | 3.768 | \$ 9,153,003.61 | \$ 153,298.85 | 8,319,539.12 | 95.7 |
| SH 242 E OF FM 1314 | | | | | | |
| 3538-01-005 | | | | | | |
| C 3538-1-5 GR, STRS & SURF FOR 2-LN RD | | | | | | |
| WORK ORDER- 12-20-91 | WORK BEGAN- 01-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-08-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 90 | | | | | |
| SMITH & CO. (DEAD) | | | | | | |
| CONTRACT 11910002 | | TOTALS | 9,153,003.61 | 153,298.85 | 8,319,539.12 | 95.7 |
| WALLER AT BESSIE'S CREEK | | .382 | \$ 909,871.68 | \$ 34,570.82 | 540,434.46 | 62.5 |
| FM 1489 | | | | | | |
| 1418-01-005 | | | | | | |
| BR 93(13)OF REPLACE STR #1 & APPROACHES | | | | | | |
| WORK ORDER- 05-07-93 | WORK BEGAN- 05-23-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-23-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 66 | | | | | |
| SOUTH COAST CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03930058 | | TOTALS | 909,871.68 | 34,570.82 | 540,434.46 | 62.5 |
| WALLER SH 6, E | | 4.095 | \$ 22,953,169.19 | \$ 359,581.78 | 21,027,145.59 | 96.4 |
| US 290 FM 359 | | | | | | |
| 0114-11-052 | | | | | | |
| F 535(24) GR, STRS, BS & PAV | | | | | | |
| WORK ORDER- 07-08-91 | WORK BEGAN- 09-03-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 70 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 97 | | | | | |
| TRAYLOR BROS., INC. | | | | | | |
| CONTRACT 05910001 | | TOTALS | 22,953,169.19 | 359,581.78 | 21,027,145.59 | 96.4 |
| WALLER GRIMES C/L | | 4.796 | \$ 1,316,535.80 | \$ 365,773.72 | 639,574.41 | 51.4 |
| FM 1774 MONTGOMERY C/L | | | | | | |
| 1400-03-005 | | | | | | |
| CPM 1400-3-5 WIDEN RDWY & SURF SHLDRS | | | | | | |
| WORK ORDER- 06-17-93 | WORK BEGAN- 08-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-03-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 26 | | | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 05930056 | | TOTALS | 1,316,535.80 | 365,773.72 | 639,574.41 | 51.4 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| WALLER | AT THREE MILE CREEK | .288 | \$ 529,511.03' | 36,403.50' | 186,079.92' | 41.2' |
| FM 359 | | | | | | |
| 0543-01-045 | | | | | | |
| BR 91(65)OF | REPLACE BRIDGE AND APPROACHES | | | | | |
| WALLER | US 290 | 21.456 | \$ 7,316,692.47' | 60,993.52' | 5,485,885.10' | 78.9' |
| FM 359 | US 90 | | | | | |
| 0543-01-046 | | | | | | |
| CSR 543-1-46 | BS REP, O/L & PAV SHLDR CONST | | | | | |
| WORK ORDER- 09-10-92 | WORK BEGAN- 09-11-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-26-92 | | | | | |
| CONTRACT WORKING DAYS- | 300 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 175 PERCENT TIME USED- 58 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 08920061 | | TOTALS | 7,846,203.50' | 97,397.02' | 5,671,965.02' | 76.3' |
| WALLER | 0.28 MI W OF FM 359 | 7.520 | \$ 36,503,344.52' | 1,682,623.14' | 18,005,119.17' | 51.9' |
| US 290 | HARRIS C/L | | | | | |
| 0114-11-058 | | | | | | |
| NH 92(81)M | GR, STRS, BS, PAV, BR AND RET WALL | | | | | |
| WORK ORDER- 10-20-92 | WORK BEGAN- 10-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-92 | | | | | |
| CONTRACT WORKING DAYS- | 432 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 179 PERCENT TIME USED- 41 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09920001 | | TOTALS | 36,503,344.52' | 1,682,623.14' | 18,005,119.17' | 51.9' |
| WALLER | AT THE BRAZOS RIVER | .001 | \$ 494,543.60' | .00' | .00' | .0' |
| US 290 | | | | | | |
| 0114-11-064 | | | | | | |
| ER 92(32) | SHT PILE, RIPRAP, EMBANK & PL FLTR FAB | | | | | |
| WALLER | AT THE BRAZOS RIVER | .001 | \$ 310,856.40' | .00' | .00' | .0' |
| SH 159 | | | | | | |
| 0409-02-020 | | | | | | |
| ER 92(33) | RIPRAP, EMBANK, PL FLT FAB & REM OLD STR | | | | | |
| WORK ORDER- 10-14-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-30-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| C.C. CARLTON CONSTRUCTION CO. | | | | | | |
| CONTRACT 09930028 | | TOTALS | 805,400.00' | .00' | .00' | 0.0' |
| WALLER | AT HADY AND KELLNER CREEK | .428 | \$ 196,860.12' | .00' | .00' | .0' |
| IH 10 | | | | | | |
| 0271-04-065 | | | | | | |
| IM 10-7(354)731 | BRIDGE DECK REPAIR & ARMOR JOINTS | | | | | |
| WORK ORDER- 10-13-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| UNIVERSAL SERVICES CO., INC. | | | | | | |
| CONTRACT 09930073 | | TOTALS | 196,860.12' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 1,324,573,836.78 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 26,489,028.30 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 852,048,771.29 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|---------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** CALHOUN SH 238, S RAILROAD ST IN SEADRIFT SH 185 0144-05-036 STP 93(144)RM RECONSTR GR, STRS & SURF | | 2.238 | \$ 1,872,210.99 | \$ 60,347.44 | \$ 69,358.66 | 3.8 |
| WORK ORDER- 08-31-93 | WORK BEGAN- 09-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-93 | | | | | |
| CONTRACT WORKING DAYS- | 165 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 22 PERCENT TIME USED- 13 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 07930052 | | TOTALS | 1,872,210.99 | 60,347.44 | 69,358.66 | 3.8 |
| ***** DEWITT ON CR 340 AT YORKTOWN CREEK CR 0913-17-010 BR 88(233)OX REPL BR & APPRS | | .080 | \$ 181,970.00 | \$ 25,864.87 | \$ 25,864.87 | 14.9 |
| WORK ORDER- 09-13-93 | WORK BEGAN- 09-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 13 PERCENT TIME USED- 17 | | | | | |
| LISKA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08930029 | | TOTALS | 181,970.00 | 25,864.87 | 25,864.87 | 14.9 |
| ***** FAYETTE 1.6 MI W OF PLUM SH 71 1.5 MI E OF WEST POINT 0265-07-025 NH 93(25)M ADDING 2 LNS, GR, STRS, BASE & SURF | | 3.194 | \$ 6,488,461.23 | \$ 265,103.99 | \$ 2,703,116.61 | 43.8 |
| WORK ORDER- 03-29-93 | WORK BEGAN- 04-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 350 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 112 PERCENT TIME USED- 32 | | | | | |
| E. E. HOOD & SONS, INC. HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 02930032 | | TOTALS | 6,488,461.23 | 265,103.99 | 2,703,116.61 | 43.8 |
| ***** FAYETTE 1.0 MI W OF FM 609 SH 71 0.72 MI E 0265-08-056 CL 265-8-56 LANDSCAPE ESTABLISHMENT | | .720 | \$ 13,553.04 | \$ 435.30 | \$ 7,105.54 | 55.1 |
| WORK ORDER- 09-23-92 | WORK BEGAN- 10-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-09-92 | | | | | |
| CONTRACT WORKING DAYS- | 480 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 217 PERCENT TIME USED- 45 | | | | | |
| WENSKE'S LANDSCAPE | | | | | | |
| CONTRACT 08920079 | | TOTALS | 13,553.04 | 435.30 | 7,105.54 | 55.1 |
| ***** FAYETTE 1.2 MI W OF FM 609, E SH 71 US 77 0265-08-058 CL 265-8-58 LANDSCAPE DEVELOPMENT | | 2.800 | \$ 30,820.00 | \$ 30,963.88 | \$ 30,963.88 | 100.0 |
| FAYETTE US 77 SH 71 ROCKY CREEK 0266-01-066 CL 266-1-66 LANDSCAPE DEVELOPMENT | | 3.800 | \$ 67,520.00 | \$ 61,498.06 | \$ 61,498.06 | 100.0 |
| WORK ORDER- 09-09-93 | WORK BEGAN- 10-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-25-93 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 18 PERCENT TIME USED- 45 | | | | | |
| WALTER DROEMER GENERAL CONTRACTOR, INC. | | | | | | |
| CONTRACT 08930059 | | TOTALS | 98,340.00 | 92,461.94 | 92,461.94 | 100.0 |
| ***** FAYETTE AT BUCKNERS CREEK FM 609 0267-03-014 BH 93(415) REHAB BR & APPRS | | .359 | \$ 618,825.38 | \$.00 | \$.00 | .0 |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 09930076 | | TOTALS | 618,825.38 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|------------------------|-------------------|------------------------|--------------------------|----------|
| FAYETTE 1.5 MI W OF WEST POINT | | .378 | \$ 22,628.50 | \$ 764.15 | 6,750.98 | 31.4 |
| SH 71 1.878 MI W OF WEST POINT | | | | | | |
| 0265-07-038 | | | | | | |
| CL 265-7-38 LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 01-12-93 | | WORK BEGAN- 02-09-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 01-28-93 | | | | |
| CONTRACT WORKING DAYS- 480 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 175 | | PERCENT TIME USED- 36 | | | | |
| JERALD M. HESS | | | | | | |
| CONTRACT 12920043 | | TOTALS | 22,628.50 | 764.15 | 6,750.98 | 31.4 |
| GONZALES US 183 NORTH OF GONZALES | | 3.042 | \$ 4,233,085.01 | \$ 317,277.10 | 609,744.19 | 15.1 |
| US 183 CONE ST IN GONZALES | | | | | | |
| 0153-02-024 | | | | | | |
| NH 93(37)M GR STRS & SURF | | | | | | |
| WORK ORDER- 08-17-93 | | WORK BEGAN- 09-08-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 09-02-93 | | | | |
| CONTRACT WORKING DAYS- 270 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 32 | | PERCENT TIME USED- 12 | | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 06930042 | | TOTALS | 4,233,085.01 | 317,277.10 | 609,744.19 | 15.1 |
| GONZALES FM 77 | | 4.046 | \$ 1,051,662.15 | \$.00 | .00 | .0 |
| FM 108 US 87 IN SMILEY | | | | | | |
| 0715-01-010 | | | | | | |
| CSR 715-1-10 WIDEN STRS, RECONST BASE & SURFACING | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 135 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 10930011 | | TOTALS | 1,051,662.15 | .00 | .00 | 0.0 |
| JACKSON AT ARENOSA CREEK | | 1.399 | \$ 1,744,733.58 | \$ 185,149.41 | 1,666,302.58 | 99.9 |
| US 59 | | | | | | |
| 0089-03-073 | | | | | | |
| BH 92(29) REPAIR & WDN BR & APPRS | | | | | | |
| WORK ORDER- 07-24-92 | | WORK BEGAN- 08-10-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 08-09-92 | | | | |
| CONTRACT WORKING DAYS- 175 | | ADDL DAYS GRANTED- 3 | | | | |
| WORKING DAYS CHARGED- 146 | | PERCENT TIME USED- 82 | | | | |
| HELDENFELS BROTHERS, INC. | | | | | | |
| CONTRACT 06920052 | | TOTALS | 1,744,733.58 | 185,149.41 | 1,666,302.58 | 99.9 |
| JACKSON AT NAVIDAD RIVER, NAVIDAD RIVER EAST | | 1.379 | \$ 1,628,283.95 | \$ 242,307.27 | 1,578,533.66 | 99.9 |
| US 59 RELIEF AND NAVIDAD RIVER WEST RELIEF | | | | | | |
| 0089-04-061 | | | | | | |
| BH 92(2) REPAIR AND WIDEN BRIDGES AND APPROACHES | | | | | | |
| WORK ORDER- 09-17-92 | | WORK BEGAN- 10-07-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-03-92 | | | | |
| CONTRACT WORKING DAYS- 225 | | ADDL DAYS GRANTED- 12 | | | | |
| WORKING DAYS CHARGED- 197 | | PERCENT TIME USED- 83 | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08920070 | | TOTALS | 1,628,283.95 | 242,307.27 | 1,578,533.66 | 99.9 |
| JACKSON E END FM 710 OVERPASS N OF GANADO | | 14.067 | \$ 508,857.00 | \$.00 | .00 | .0 |
| US 59 SH 111 | | | | | | |
| 0089-04-068 | | | | | | |
| HES 000S(668) SAFETY TREATMENT OF FIXED OBJECTS | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 130 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| T. M. DAVIS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10930021 | | TOTALS | 508,857.00 | .00 | .00 | 0.0 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|---------------------|
| LAVACA ETC | DISTRICT WIDE | AT | 29.722 | \$ 714,261.64 | \$ 26,362.38 | \$ 612,754.92 90.3' |
| SH 111 ETC | VARIOUS LOCATIONS IN DISTRICT | | | | | |
| 0346-06-037 ETC | | | | | | |
| CSR 346-6-37 | WIDEN DRAINAGE STRUCTURES | | | | | |
| WORK ORDER- 09-15-92 | WORK BEGAN- 09-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-01-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 88 | | | | | |
| ACME BRIDGE COMPANY, INC. | CONTRACT 08920090 | TOTALS | 714,261.64' | 26,362.38' | 612,754.92' | 90.3' |
| LAVACA US 90A | | 16.735 | \$ 685,005.11 | \$ 69,618.52 | \$ 493,805.25 | 75.8' |
| US 77 SH 111 | | | | | | |
| 0370-01-022 | | | | | | |
| CSR 370-1-22 | WIDEN DR STRS | | | | | |
| WORK ORDER- 11-03-92 | WORK BEGAN- 12-02-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-19-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 93 | | | | | |
| D. I. J. CONSTRUCTION, INC. | CONTRACT 09920068 | TOTALS | 685,005.11' | 69,618.52' | 493,805.25' | 75.8' |
| MATAGORDA FM 2668 | | 8.647 | \$ 1,737,638.93 | .00 | .00 | .0' |
| SH 60 | 1.3 MI S OF LIVE OAK CREEK | | | | | |
| 0241-03-014 | | | | | | |
| STP 93(130)R | CONSTR SHLDRS | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| JONES G. FINKE INC. | CONTRACT 10930041 | TOTALS | 1,737,638.93' | .00' | .00' | 0.0' |
| VICTORIA IN VICTORIA FROM AIRLINE DR | | .856 | \$ 2,229,271.11 | \$ 121,551.48 | \$ 638,131.93 | 30.1' |
| US 87 | RED RIVER ST | | | | | |
| 0143-10-030 | | | | | | |
| NH 93(20)M | ADD 2 LNS FOR 4 LN DIVIDED URBAN SECTION | | | | | |
| WORK ORDER- 03-01-93 | WORK BEGAN- 04-21-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-17-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 29 | | | | | |
| HELDENFELS BROTHERS, INC. | CONTRACT 01930004 | TOTALS | 2,229,271.11' | 121,551.48' | 638,131.93' | 30.1' |
| VICTORIA US 77 | | 10.558 | \$ 1,288,434.94 | \$ 38,364.24 | \$ 1,244,856.72 | 99.2' |
| LP 175 US 59 | | | | | | |
| 0088-05-066 | | | | | | |
| NH 93(24)R | ASPH CONC PVT OVERLAY | | | | | |
| LAVACA | | .000 | \$.00 | \$ 1,669.34 | \$ 54,531.78 | .0' |
| 0346-06-040 | | | | | | |
| MC 346-6-40 | | | | | | |
| DEWITT | | .000 | \$.00 | \$ 306.14 | \$ 10,000.53 | .0' |
| 0346-11-004 | | | | | | |
| MC 346-11-4 | | | | | | |
| WORK ORDER- 03-15-93 | WORK BEGAN- 05-13-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-31-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 11 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 89 | | | | | |
| HUNTER INDUSTRIES, INC. | CONTRACT 02930003 | TOTALS | 1,288,434.94' | 40,339.72' | 1,309,389.03' | 99.9' |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| VICTORIA | ON AIRLINE RD FROM LONE TREE CREEK BR | .781 | \$ 886,779.12 | \$ 61,442.06 | 623,664.69 | 74.0 |
| MH | JOHN STOCKBAUER DR IN VICTORIA | | | | | |
| 8263-13-001 | | | | | | |
| STP 89(83)UM | RECONSTR RDWY, PROVIDE C&G & STORM SEWER | | | | | |
| WORK ORDER- 04-15-93 | WORK BEGAN- 05-03-93 | | | | | |
| DATE WORK COMPLETED- 120 | TIME COMPUTED 05-01-93 | | | | | |
| CONTRACT WORKING DAYS- 83 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 68 | | | | | |
| HELDENFELS BROTHERS, INC. | | | | | | |
| CONTRACT 03930061 | | TOTALS | 886,779.12 | 61,442.06 | 623,664.69 | 74.0 |
| ***** | | | | | | |
| VICTORIA | 0.3 MI S OF LP 175 | 2.607 | \$ 557,368.20 | \$ 1,739.50 | 522,377.13 | 100.0 |
| US 77 | DRY CREEK | | | | | |
| 0371-01-068 | | | | | | |
| STP 93(110)R | ACP OVERLAY & ADDL SAFETY FEATURES | | | | | |
| WORK ORDER- 05-05-93 | WORK BEGAN- 05-24-93 | | | | | |
| DATE WORK COMPLETED- 10-06-93 | TIME COMPUTED 05-21-93 | | | | | |
| CONTRACT WORKING DAYS- 55 | ADDL DAYS GRANTED- 6 | | | | | |
| WORKING DAYS CHARGED- 64 | PERCENT TIME USED- 105 | | | | | |
| JONES G. FINKE INC. | | | | | | |
| CONTRACT 04930057 | | TOTALS | 557,368.20 | 1,739.50 | 522,377.13 | 100.0 |
| ***** | | | | | | |
| WHARTON | ON CR 508 AT WEST MUSTANG CREEK | .078 | \$ 278,647.00 | \$.00 | .00 | .0 |
| CR | | | | | | |
| 0913-09-014 | | | | | | |
| BR 88(251)OX | REPL BR & APPRS | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 80 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| PANNEE LEASE SERVICE, INC. | | | | | | |
| CONTRACT 10930058 | | TOTALS | 278,647.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 26,840,016.88 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 1,510,765.13 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 10,959,361.98 | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| ***** | | *LENGTH* | * CONTRACT AMOUNT* | * AMOUNT THIS ESTIMATE* | * TOTAL ESTIMATE TO DATE* | * % COMP* |
|---|--|----------|--------------------|-------------------------|---------------------------|-----------|
| ***** | | | | | | |
| * CONTRACT IDENTIFICATION AND INFORMATION ***** | | | | | | |
| BASTROP | AT WALNUT CREEK | .294 | \$ 1,074,262.15' | 245,241.32' | 340,521.04' | 33.3' |
| FM 20 | | | | | | |
| 0115-04-026 | | | | | | |
| BR 92(34) | REPLACE BRIDGE & APPROACHES | | | | | |
| WORK ORDER- 06-30-93 | WORK BEGAN- 09-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-16-93 | | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 36 PERCENT TIME USED- 24 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 05930005 | | TOTALS | 1,074,262.15' | 245,241.32' | 340,521.04' | 33.3' |
| ***** | | | | | | |
| BASTROP | AT COLORADO RIVER | .693 | \$ 3,197,408.51' | .00' | 3,267,366.40' | 99.9' |
| LP 150 | | | | | | |
| 0265-10-018 | | | | | | |
| CRP 91(66)BRS | REPLACE BR & APPRS | | | | | |
| WORK ORDER- 08-09-91 | WORK BEGAN- 09-03-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-25-91 | | | | | |
| CONTRACT WORKING DAYS- | 270 ADDL DAYS GRANTED- 51 | | | | | |
| WORKING DAYS CHARGED- | 317 PERCENT TIME USED- 99 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06910005 | | TOTALS | 3,197,408.51' | .00' | 3,267,366.40' | 99.9' |
| ***** | | | | | | |
| BASTROP | US 290 | 5.499 | \$ 1,087,959.29' | 16,324.16' | 850,850.96' | 82.3' |
| FM 2104 | FM 2239 | | | | | |
| 2083-01-009 | | | | | | |
| CSR 2083-1-9 | WIDEN TO 2-11' LANES WITH 3'SHOULDERS | | | | | |
| WORK ORDER- 11-19-92 | WORK BEGAN- 12-10-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-05-92 | | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 105 PERCENT TIME USED- 70 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 09920036 | | TOTALS | 1,087,959.29' | 16,324.16' | 850,850.96' | 82.3' |
| ***** | | | | | | |
| BASTROP | ON CR 127 AT DRY CREEK | .248 | \$ 324,467.30' | 24,818.42' | 268,917.86' | 92.8' |
| CR | | | | | | |
| 0914-18-017 | | | | | | |
| BR 88(254)OX | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 11-16-92 | WORK BEGAN- 12-04-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-02-92 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 118 PERCENT TIME USED- 157 | | | | | |
| MISCOE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10920045 | | TOTALS | 324,467.30' | 24,818.42' | 268,917.86' | 92.8' |
| ***** | | | | | | |
| BLANCO | AT BLANCO RIVER | .530 | \$ 911,934.14' | .00' | .00' | .0' |
| RM 165 | | | | | | |
| 0954-02-011 | | | | | | |
| STP 93(195)R | REPLACE LOW WATER CROSSING WITH BRIDGE | | | | | |
| WORK ORDER- 08-23-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-08-93 | | | | | |
| CONTRACT WORKING DAYS- | 187 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 07930073 | | TOTALS | 911,934.14' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BURNET | SHERWOOD DR | 1.609 | \$ 1,016,017.88' | 17,348.01' | 359,861.28' | 37.2' |
| RM 1431 | VALLEY VIEW ROAD IN GRANITE SHOALS | | | | | |
| 1378-04-030 | | | | | | |
| STP 93(102)HES | INSTALL CONTINUOUS TURN LANE | | | | | |
| WORK ORDER- 04-28-93 | WORK BEGAN- 06-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 200 ADDL DAYS GRANTED- 7 | | | | | |
| WORKING DAYS CHARGED- | 105 PERCENT TIME USED- 51 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 03930044 | | TOTALS | 1,016,017.88' | 17,348.01' | 359,861.28' | 37.2' |
| ***** | | | | | | |

| ***** | | ***** | ***** | ***** | ***** | ***** |
|---|--|-------------------|------------------------|--------------------------|---------------|-------|
| * CONTRACT IDENTIFICATION AND INFORMATION | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | * % |
| ***** | | | | | | |
| BURNET | AVE C IN MARBLE FALLS EAST | .817 | \$ 718,991.61' | .00' | .00' | .0' |
| RM 1431 | 0.3 MI E OF MUSTANG DR | | | | | |
| 1378-03-019 | | | | | | |
| STP 93(98)R | ADD LEFT TURN LANE | | | | | |
| WORK ORDER- 10-06-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-22-93 | | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 08930027 | | TOTALS | 718,991.61' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BURNET | AT NORTH MORGAN CRK | .364 | \$ 1,242,801.10' | 145,103.71' | 154,167.90' | 13.0' |
| RM 2341 | | | | | | |
| 2206-01-009 | | | | | | |
| STP 93(206)R | REPLACE OVERFLOW SECTION | | | | | |
| WORK ORDER- 09-16-93 | WORK BEGAN- 09-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 200 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 18 PERCENT TIME USED- 9 | | | | | |
| AARON CONSTRUCTION CO. | | | | | | |
| CONTRACT 08930045 | | TOTALS | 1,242,801.10' | 145,103.71' | 154,167.90' | 13.0' |
| ***** | | | | | | |
| BURNET | LLANO COUNTY LINE, EAST | 6.980 | \$ 3,047,845.13' | 109,535.43' | 1,063,364.97' | 36.7' |
| SH 71 | US 281 | | | | | |
| 0700-01-023 | | | | | | |
| NH 92(154)R | UPGRADE TO 2-12' LANES WITH 10' SHLDRS | | | | | |
| WORK ORDER- 12-22-92 | WORK BEGAN- 02-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 225 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 163 PERCENT TIME USED- 72 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 11920004 | | TOTALS | 3,047,845.13' | 109,535.43' | 1,063,364.97' | 36.7' |
| ***** | | | | | | |
| CALDWELL | SH 21 | 8.103 | \$ 1,780,887.17' | 249,206.03' | 741,343.73' | 43.8' |
| FM 1966 | SH 142 | | | | | |
| 1850-01-007 | | | | | | |
| STP 93(147)R | ADD SHOULDERS, BASE OVERLAY, 2CST | | | | | |
| WORK ORDER- 08-03-93 | WORK BEGAN- 08-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-19-93 | | | | | |
| CONTRACT WORKING DAYS- | 225 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 44 PERCENT TIME USED- 20 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 06930005 | | TOTALS | 1,780,887.17' | 249,206.03' | 741,343.73' | 43.8' |
| ***** | | | | | | |
| GILLESPIE | AT PEDERNALES RIVER | .510 | \$ 1,270,658.00' | 1,278.80' | 1,153,917.84' | 95.5' |
| SH 16 | | | | | | |
| 0291-01-031 | | | | | | |
| BR 92(11) | REPL BR & APPRS | | | | | |
| WORK ORDER- 06-23-92 | WORK BEGAN- 07-16-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-09-92 | | | | | |
| CONTRACT WORKING DAYS- | 200 ADDL DAYS GRANTED- 11 | | | | | |
| WORKING DAYS CHARGED- | 208 PERCENT TIME USED- 99 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 05920042 | | TOTALS | 1,270,658.00' | 1,278.80' | 1,153,917.84' | 95.5' |
| ***** | | | | | | |
| HAYS | RM 1626 | 5.428 | \$ 1,091,034.45' | 74,000.06' | 81,063.69' | 7.8' |
| FM 967 | 3.4 MI E OF RM 1826 | | | | | |
| 1776-01-014 | | | | | | |
| CSR 1776-1-14 | ADD 3' SHOULDERS | | | | | |
| WORK ORDER- 08-23-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-08-93 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 30 PERCENT TIME USED- 17 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06930026 | | TOTALS | 1,091,034.45' | 74,000.06' | 81,063.69' | 7.8' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|--------------------|-------------------|--|--------------------------|----------|
| ***** | | | | | | |
| HAYS | AT BLANCO RIVER | .603 | \$ 1,504,454.30' | .00' | 2,331,498.47' | 100.0' |
| IH 35 | | | | | | |
| 0016-02-079 | | | | | | |
| IR 35-3(164)208 WIDENING, ASPH CONC PAV, STRS & PAV MARK | | | | | | |
| ***** | | | | | | |
| HAYS | | .000 | \$.00' | .00' | .00' | .0' |
| STOCK-ACCT 14-1-0370 | | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 10-11-91 | WORK BEGAN- | 10-15-91 | ***** | | |
| DATE WORK COMPLETED- | 09-08-93 | TIME COMPUTED | 10-19-91 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 225 | ADDL DAYS GRANTED- | 142 | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 323 | PERCENT TIME USED- | 88 | ***** | | |
| ***** | | | | | | |
| YANTIS CORPORATION | | | | | | |
| CONTRACT 08910010 | | TOTALS | 1,504,454.30' | .00' | 2,331,498.47' | 100.0' |
| ***** | | | | | | |
| HAYS | SH 123 | 6.892 | \$ 19,755,822.95' | 613,424.53' | 8,812,974.06' | 46.9' |
| IH 35 | | | | | | |
| 0016-03-061 | | | | | | |
| NH 92(87)IM CONST 2 ADD'L LANES W/ CTB | | | | | | |
| ***** | | | | | | |
| HAYS | | .000 | \$.00' | 44,579.36' | 82,965.97' | .0' |
| 0016-03-070 | | | | | | |
| IR 35-3(163)198 | | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 09-17-92 | WORK BEGAN- | 10-05-92 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED | 10-03-92 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 450 | ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 177 | PERCENT TIME USED- | 39 | ***** | | |
| ***** | | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 08920060 | | TOTALS | 19,755,822.95' | 658,003.89' | 8,895,940.03' | 47.4' |
| ***** | | | | | | |
| HAYS | LP 82 (LBJ) AT HUTCHINSON ST IN SAN MARCOS | .007 | \$ 180,000.00' | .00' | .00' | .0' |
| 0016-09-027 | | | | | | |
| MCSF 16-9-27 IMPROVE EXISTING TRAFFIC SIGNALS | | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 09-10-93 | WORK BEGAN- | 00-00-00 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED | 12-10-93 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 50 | ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | ***** | | |
| ***** | | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 08930051 | | TOTALS | 180,000.00' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| HAYS | SH 80 | 1.021 | \$ 786,512.63' | 70,713.49' | 727,170.55' | 97.3' |
| SH 21 | | | | | | |
| 0471-02-032 | | | | | | |
| STP 92(92)R EXTEND 15 CULVERTS | | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 12-01-92 | WORK BEGAN- | 01-04-93 | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED | 12-17-92 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 120 | ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 116 | PERCENT TIME USED- | 97 | ***** | | |
| ***** | | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 10920015 | | TOTALS | 786,512.63' | 70,713.49' | 727,170.55' | 97.3' |
| ***** | | | | | | |
| MILAM | AT WILLIAMSON C/L | .037 | \$ 4,751.90' | .00' | 4,642.16' | 100.0' |
| FM 112 | | | | | | |
| 0334-02-010 | | | | | | |
| CD 334-2-10 REPLACE CULVERT | | | | | | |
| ***** | | | | | | |
| LEE | 2.4 MI NW OF FM 696 | 5.176 | \$ 56,539.09' | 497.04' | 55,031.01' | 100.0' |
| FM 112 | | | | | | |
| 0334-03-018 | | | | | | |
| CD 334-3-18 REPLACE 7 CULVERTS | | | | | | |
| ***** | | | | | | |
| BASTROP | AT 2 MI NORTH AND AT 4 MI NORTH OF US 290 | 1.654 | \$ 12,572.01' | 2.45' | 11,957.97' | 100.0' |
| FM 696 | | | | | | |
| 1073-01-013 | | | | | | |
| CD 1073-1-13 REPLACE CULVERTS | | | | | | |
| ***** | | | | | | |
| WORK ORDER- | 06-04-93 | WORK BEGAN- | 06-10-93 | ***** | | |
| DATE WORK COMPLETED- | 10-22-93 | TIME COMPUTED | 06-20-93 | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- | 25 | ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- | 24 | PERCENT TIME USED- | 96 | ***** | | |
| ***** | | | | | | |
| RICHARD T. NALLE, III | | | | | | |
| CONTRACT 05930054 | | TOTALS | 73,863.00' | 499.49' | 71,631.14' | 100.0' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| LEE | 0.17 MI W OF MONTGOMERY AVE IN GIDDINGS | 1.301 | \$ 206,488.00 | \$ 54,405.12 | \$ 191,264.81 | 97.5' |
| US 290 | 1.132 MI E OF MONTGOMERY AVE IN GIDDINGS | | | | | |
| 0114-07-058 | | | | | | |
| CPM 114-7-58 | REPLACE DRAINAGE STRUCTURES | | | | | |
| WORK ORDER- 08-13-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- | 31 PERCENT TIME USED- 69 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 07930038 | | TOTALS | 206,488.00 | 54,405.12 | 191,264.81 | 97.5' |
| ***** | | | | | | |
| LEE | US 77 | 5.792 | \$ 1,125,388.03 | \$ 177,809.08 | \$ 809,312.84 | 75.6' |
| FM 3403 | SH 21 | | | | | |
| 3386-01-006 | | | | | | |
| CSR 3386-1-6 | WDN, STRS, BS & SURF | | | | | |
| WORK ORDER- 11-19-92 | WORK BEGAN- 12-10-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-05-92 | | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 84 PERCENT TIME USED- 56 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 09920030 | | TOTALS | 1,125,388.03 | 177,809.08 | 809,312.84 | 75.6' |
| ***** | | | | | | |
| MASON | AT 1.0 MI E OF SAN SABA CO LINE | .676 | \$ 364,170.45 | \$ 39,691.95 | \$ 178,442.79 | 51.5' |
| SH 71 | | | | | | |
| 0577-03-010 | | | | | | |
| CD 577-3-10 | IMPROVE SUPERELEVATION | | | | | |
| MASON | | .000 | \$.00 | \$.00 | \$.00 | .0' |
| 0577-03-011 | | | | | | |
| CD 577-3-11 | | | | | | |
| WORK ORDER- 02-19-93 | WORK BEGAN- 08-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 85 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 55 PERCENT TIME USED- 65 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 01930050 | | TOTALS | 364,170.45 | 39,691.95 | 178,442.79 | 51.5' |
| ***** | | | | | | |
| MASON | AT HONEY CREEK | .224 | \$ 631,161.10 | \$ 91,352.98 | \$ 91,352.98 | 15.2' |
| US 377 | | | | | | |
| 0149-04-012 | | | | | | |
| BR 93(402) | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 09-24-93 | WORK BEGAN- 10-11-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 153 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 18 PERCENT TIME USED- 12 | | | | | |
| JAY-REESE CONTRACTORS, INC. | | | | | | |
| CONTRACT 08930022 | | TOTALS | 631,161.10 | 91,352.98 | 91,352.98 | 15.2' |
| ***** | | | | | | |
| MASON | AT LITTLE WILLOW CRK | .234 | \$ 341,322.95 | \$ 28,489.41 | \$ 60,266.91 | 18.5' |
| RM 386 | | | | | | |
| 0577-01-022 | | | | | | |
| STP 93(205)R | REPLACE OVERFLOW SECTION | | | | | |
| WORK ORDER- 09-10-93 | WORK BEGAN- 09-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-26-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| JAY-REESE CONTRACTORS, INC. | | | | | | |
| CONTRACT 08930066 | | TOTALS | 341,322.95 | 28,489.41 | 60,266.91 | 18.5' |
| ***** | | | | | | |
| TRAVIS | WOODHARD ST | 4.048 | \$ 751,379.35 | \$ 8,778.22 | \$ 723,090.32 | 99.9' |
| IH 35 | NORTH OF SOUTH CONGRESS | | | | | |
| 0015-13-227 | | | | | | |
| IM 35-3(166)227 | SEAL COAT AND OVERLAY MAIN LANES | | | | | |
| WORK ORDER- 02-09-93 | WORK BEGAN- 06-09-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- | 49 PERCENT TIME USED- 98 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 01930032 | | TOTALS | 751,379.35 | 8,778.22 | 723,090.32 | 99.9' |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|----------------------------|----------|-------------------|------------------------|--------------------------|---------------------|
| ***** | | | | | | |
| TRAVIS FM 1325 | | .884 | \$ 325,490.75' | 9,025.09' | 294,819.62' | 92.4' |
| FM 734 LP 275 | | | | | | |
| 3417-01-010 | | | | | | |
| STP 93(49)MM | NOISE BARRIER WALLS | | | | | |
| WORK ORDER- 03-12-93 | WORK BEGAN- 03-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-28-93 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 95 PERCENT TIME USED- 95 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 02930006 | | | TOTALS | 325,490.75' | 9,025.09' | 294,819.62' 92.4' |
| ***** | | | | | | |
| TRAVIS E OF BARTON CREEK | | 2.997 | \$ 312,650.97' | 232,504.13' | 250,834.01' | 84.4' |
| SH 71 W OF SILVERMINE DR | | | | | | |
| 0700-03-061 | | | | | | |
| CPM 700-3-61 | LEVEL UP & OVERLAY | | | | | |
| WORK ORDER- 03-16-93 | WORK BEGAN- 09-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-03-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 32 PERCENT TIME USED- 44 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 02930053 | | | TOTALS | 312,650.97' | 232,504.13' | 250,834.01' 84.4' |
| ***** | | | | | | |
| TRAVIS VARIOUS LOCATIONS DISTRICTWIDE | | .001 | \$ 493,680.00' | 32,364.12' | 305,556.43' | 65.1' |
| VA | | | | | | |
| 0914-00-055 | | | | | | |
| C 914-00-55 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- 04-06-93 | WORK BEGAN- 04-19-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-13-93 | | | | | |
| CONTRACT WORKING DAYS- | 340 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 171 PERCENT TIME USED- 50 | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 03930014 | | | TOTALS | 493,680.00' | 32,364.12' | 305,556.43' 65.1' |
| ***** | | | | | | |
| TRAVIS LP 1 | | 3.265 | \$ 72,478.00' | 186.20' | 102,761.86' | 99.9' |
| FM 734 WILLIAMSON CO LINE | | | | | | |
| 3417-01-009 | | | | | | |
| CL 3417-1-9 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 04-28-93 | WORK BEGAN- 05-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- 3 | | | | | |
| WORKING DAYS CHARGED- | 43 PERCENT TIME USED- 100 | | | | | |
| SOIL MANAGEMENT LTD. | | | | | | |
| CONTRACT 03930015 | | | TOTALS | 72,478.00' | 186.20' | 102,761.86' 99.9' |
| ***** | | | | | | |
| TRAVIS SLAUGHTER LANE IN AUSTIN | | 1.742 | \$ 1,302,454.18' | 46,866.07' | 1,213,474.51' | 98.1' |
| LP 1 HANNON DRIVE | | | | | | |
| 3136-01-081 | | | | | | |
| C 3136-1-81 | HAZARDOUS MATERIAL TRAPS | | | | | |
| WORK ORDER- 04-28-93 | WORK BEGAN- 05-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-03-93 | | | | | |
| CONTRACT WORKING DAYS- | 104 ADDL DAYS GRANTED- 32 | | | | | |
| WORKING DAYS CHARGED- | 130 PERCENT TIME USED- 96 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 03930075 | | | TOTALS | 1,302,454.18' | 46,866.07' | 1,213,474.51' 98.1' |
| ***** | | | | | | |
| TRAVIS AT ENTRANCE TO AUSTIN COMMUNITY COLLEGE | | .110 | \$ 132,477.00' | 24,284.21' | 140,309.32' | 99.9' |
| US 290 (0.7 MI W OF SH 71) | | | | | | |
| 0113-08-051 | | | | | | |
| CD 113-8-51 | WDN, GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- 05-13-93 | WORK BEGAN- 06-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 70 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 61 PERCENT TIME USED- 87 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 04930040 | | | TOTALS | 132,477.00' | 24,284.21' | 140,309.32' 99.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| TRAVIS | AT LP 1 INTCHG | .001 | \$ 260,561.44 | \$ 84,421.00 | 89,901.19 | 36.3 |
| US 183 | | | | | | |
| 0151-06-104 | | | | | | |
| CL 151-6-104 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 05-27-93 | WORK BEGAN- 08-04-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-12-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 28 | | | | | |
| CLEAN CUT, INC. | | | | | | |
| CONTRACT 04930055 | | TOTALS | 260,561.44 | 84,421.00 | 89,901.19 | 36.3 |
| ***** | | | | | | |
| TRAVIS | FORT VIEW ROAD | 1.950 | \$ 35,467,107.03 | \$ 952,938.45 | 14,926,754.81 | 44.3 |
| US 290 | 0.2 MI E OF SOUTH CONGRESS | | | | | |
| 0113-13-067 | | | | | | |
| NH 92(57)M | GR STRS & SURF | | | | | |
| WORK ORDER- 08-04-92 | WORK BEGAN- 09-24-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-20-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 540 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 46 | 247 | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 06920001 | | TOTALS | 35,467,107.03 | 952,938.45 | 14,926,754.81 | 44.3 |
| ***** | | | | | | |
| TRAVIS | WILLIAMSON COUNTY LINE | 1.836 | \$ 23,680,168.24 | \$.00 | .00 | .0 |
| US 183 | BALCONES WOODS DRIVE | | | | | |
| 0151-06-080 | | | | | | |
| MANH 93(81)M | GR, STRS, BS & SURF (TO FREEWAY STDS) | | | | | |
| WORK ORDER- 08-17-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 400 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | 0 | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06930038 | | TOTALS | 23,680,168.24 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| TRAVIS | AT LOOP 1 | .001 | \$ 387,129.50 | \$ 67,568.72 | 185,922.31 | 50.5 |
| US 290 | | | | | | |
| 0113-09-053 | | | | | | |
| DBNH 93(63) | HAZARDOUS MATERIAL TRAPS | | | | | |
| WORK ORDER- 07-19-93 | WORK BEGAN- 08-04-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-04-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 70 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 81 | 57 | | | | |
| R. G. MUCKLEROY, INC. | | | | | | |
| CONTRACT 06930046 | | TOTALS | 387,129.50 | 67,568.72 | 185,922.31 | 50.5 |
| ***** | | | | | | |
| TRAVIS | LP 1 | 3.447 | \$ 34,130,525.09 | \$ 231,755.97 | 32,523,210.14 | 99.9 |
| US 183 | E OF IH 35 IN AUSTIN | | | | | |
| 0151-06-076 | | | | | | |
| F 1068(30) | GR, STRS, FLEX BASE, ACP, ILLUM, SIGN | | | | | |
| WORK ORDER- 08-31-90 | WORK BEGAN- 09-17-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-90 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 111 | 625 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 102 | 749 | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07900018 | | TOTALS | 34,130,525.09 | 231,755.97 | 32,523,210.14 | 99.9 |
| ***** | | | | | | |
| TRAVIS | 0.42 MI N OF ONION CREEK PARKWAY | 2.746 | \$ 4,828,250.23 | \$ 70,011.78 | 4,742,963.56 | 99.9 |
| IH 35 | 0.46 MI S OF FM 1327 | | | | | |
| 0016-01-075 | | | | | | |
| IR 35-3(159)222 | WDN, GR, STRS, ACP & SIGNING | | | | | |
| WORK ORDER- 08-15-91 | WORK BEGAN- 08-19-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-31-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 66 | 360 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 112 | 479 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 07910031 | | TOTALS | 4,828,250.23 | 70,011.78 | 4,742,963.56 | 99.9 |

| ***** | | ***** | ***** | ***** | ***** | ***** |
|---|---|-------------------|------------------------|--------------------------|------------------|-------|
| * CONTRACT IDENTIFICATION AND INFORMATION | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | * % |
| TRAVIS IH 35 0015-13-221 C 15-13-221 | AT INTERCHANGE WITH US 290 EAST LANDSCAPE DEVELOPMENT | .001 | \$ 205,689.16 | \$ 1,470.00 | \$ 189,674.83 | 94.0 |
| WORK ORDER- 08-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 11-13-91 TIME COMPUTED 09-04-91 ADDL DAYS GRANTED- PERCENT TIME USED- 94 | | | | | |
| BRAZOS SERVICES, INC. | | | | | | |
| CONTRACT 07910047 | | TOTALS | 205,689.16 | 1,470.00 | 189,674.83 | 94.0 |
| TRAVIS RM 2222 2100-01-024 HES 000S(664) | 2.8 MILES EAST OF RM620 JESTER BLVD RECONSTRUCT CURVE, ADD LEFT TURN LANE | 1.610 | \$ 1,513,241.02 | \$ 95,130.89 | \$ 383,523.88 | 26.6 |
| TRAVIS RM 2222 2100-01-027 STP 92(116)R | 2.8 MI E OF RM 620 JESTER BLVD RECONST CURVE & ADD LEFT TURN LANE | .008 | \$ 1,608,208.14 | \$ 32,522.07 | \$ 1,197,725.93 | 78.3 |
| TRAVIS RM 2222 2100-01-028 CD 2100-1-28 | 2.8 MI E OF RM 620 JESTER BLVD RECONST CURVE & ADD LEFT TURN LANE | .001 | \$ 1,838,358.04 | \$ 95,453.30 | \$ 1,091,500.99 | 62.7 |
| WORK ORDER- 08-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 09-16-92 TIME COMPUTED 09-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 70 | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07920011 | | TOTALS | 4,959,807.20 | 223,106.26 | 2,672,750.80 | 56.8 |
| TRAVIS RM 620 0683-02-035 DPR 0114(001) | E END LAKE AUSTIN BR ECK LANE GR STRS BASE & SURF | 3.580 | \$ 20,476,019.14 | \$ 530,202.47 | \$ 11,901,065.25 | 61.1 |
| WORK ORDER- 09-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 09-22-92 TIME COMPUTED 09-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 54 | | | | | |
| HENSEL PHELPS CONSTRUCTION CO. | | | | | | |
| CONTRACT 07920042 | | TOTALS | 20,476,019.14 | 530,202.47 | 11,901,065.25 | 61.1 |
| TRAVIS US 290 0114-02-043 F 478(18) | FM 973 1.2 MILES EAST GR, STRS, FLEX BASE & ASPH CONC PVMT | 9.183 | \$ 7,764,645.15 | \$ 326,397.64 | \$ 6,458,800.89 | 87.5 |
| WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 10-28-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 80 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08910002 | | TOTALS | 7,764,645.15 | 326,397.64 | 6,458,800.89 | 87.5 |
| TRAVIS US 183 0265-01-060 F 1068(37) | N END OF COLORADO RV BR S OF THE COLORADO RV BR GR, STRS, FLEX BASE, ACP, ILLUM & SIGN | .605 | \$ 7,334,464.96 | \$ 188,788.05 | \$ 6,574,744.35 | 95.2 |
| WORK ORDER- 10-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 12-17-91 TIME COMPUTED 10-20-91 ADDL DAYS GRANTED- PERCENT TIME USED- 113 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 08910043 | | TOTALS | 7,334,464.96 | 188,788.05 | 6,574,744.35 | 95.2 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|------------------------|-------------------|------------------------|--------------------------|--------------|
| TRAVIS EXISTING SLAUGHTER LANE | | 1.118 | \$ 1,691,147.76 | 998.65 | 1,687,399.81 | 99.9 |
| LP 275 IH 35 | | | | | | |
| 0016-01-076 WDN, GR, STRS, STRM SWRS, C&G, FB & ACP | | | | | | |
| CD 16-1-76 | | | | | | |
| WORK ORDER- 09-04-91 | | WORK BEGAN- 12-01-91 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 09-20-91 | | | | |
| CONTRACT WORKING DAYS- 210 | | ADDL DAYS GRANTED- 4 | | | | |
| WORKING DAYS CHARGED- 212 | | PERCENT TIME USED- 99 | | | | |
| DEAN WORD COMPANY | | CONTRACT 08910063 | | TOTALS | 1,691,147.76 | 998.65 |
| | | | | | 1,687,399.81 | 99.9 |
| TRAVIS BALCONES WOOD DRIVE | | 1.731 | \$ 23,900,980.00 | 1,425,555.29 | 11,613,727.42 | 51.1 |
| US 183 N OF LP 1 | | | | | | |
| 0151-06-083 GR, STRS, BASE & SURF | | | | | | |
| NH 92(93)M | | | | | | |
| WORK ORDER- 09-16-92 | | WORK BEGAN- 11-02-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-02-92 | | | | |
| CONTRACT WORKING DAYS- 400 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 210 | | PERCENT TIME USED- 53 | | | | |
| H. B. ZACHRY COMPANY | | CONTRACT 08920001 | | TOTALS | 23,900,980.00 | 1,425,555.29 |
| | | | | | 11,613,727.42 | 51.1 |
| TRAVIS AT WESTBANK DRIVE | | .349 | \$ 170,984.16 | 63,664.20 | 63,664.20 | 39.1 |
| LP 360 | | | | | | |
| 0113-13-108 WDN, GR, BASE & SURF | | | | | | |
| STP 93(212)HES | | | | | | |
| WORK ORDER- 09-10-93 | | WORK BEGAN- 10-05-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 09-26-93 | | | | |
| CONTRACT WORKING DAYS- 34 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 22 | | PERCENT TIME USED- 65 | | | | |
| CAPITAL EXCAVATION COMPANY | | CONTRACT 08930030 | | TOTALS | 170,984.16 | 63,664.20 |
| | | | | | 63,664.20 | 39.1 |
| TRAVIS AT HOLLY ST AND AT 1ST ST AND AT 4TH ST | | .100 | \$ 563,340.00 | 238,355.00 | 310,107.50 | 63.0 |
| IH 35 | | | | | | |
| 0015-13-224 REPAIR AND PAINT 4 BRIDGES | | | | | | |
| CD 15-13-224 | | | | | | |
| WORK ORDER- 09-09-93 | | WORK BEGAN- 09-27-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 09-25-93 | | | | |
| CONTRACT WORKING DAYS- 75 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 27 | | PERCENT TIME USED- 36 | | | | |
| GIBSON & ASSOCIATES, INC. | | CONTRACT 08930060 | | TOTALS | 563,340.00 | 238,355.00 |
| | | | | | 310,107.50 | 63.0 |
| TRAVIS 0.3 MI E OF BRODIE LN | | 1.608 | \$ 50,435,315.93 | 2,677,010.45 | 17,075,375.40 | 35.6 |
| US 290 LP 360 | | | | | | |
| 0113-09-047 GR STRS BASE CONC PAV ACP ILLM SIGN SIGS | | | | | | |
| NH 92(103)M | | | | | | |
| WORK ORDER- 12-01-92 | | WORK BEGAN- 01-06-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-17-92 | | | | |
| CONTRACT WORKING DAYS- 820 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 141 | | PERCENT TIME USED- 17 | | | | |
| MCCARTHY BROTHERS COMPANY | | CONTRACT 09920038 | | TOTALS | 50,435,315.93 | 2,677,010.45 |
| | | | | | 17,075,375.40 | 35.6 |
| TRAVIS LP 1 | | 2.608 | \$ 3,876,597.89 | 103,934.81 | 5,410,194.95 | 99.9 |
| SH 45 RM 1826 | | | | | | |
| 1200-06-001 CONST FRONT RDS FOR 4 LANE DIVIDED | | | | | | |
| C 1200-6-1 | | | | | | |
| TRAVIS HANNON DR | | .704 | \$ 1,586,872.55 | 122,522.73 | 2,079,340.60 | 99.9 |
| LP 1 SH 45 | | | | | | |
| 3136-01-074 CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY | | | | | | |
| C 3136-1-74 | | | | | | |
| WORK ORDER- 12-08-89 | | WORK BEGAN- 12-12-89 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-24-89 | | | | |
| CONTRACT WORKING DAYS- 250 | | ADDL DAYS GRANTED- 98 | | | | |
| WORKING DAYS CHARGED- 311 | | PERCENT TIME USED- 89 | | | | |
| HUNTER INDUSTRIES, INC. | | CONTRACT 11890035 | | TOTALS | 5,463,470.44 | 226,457.54 |
| | | | | | 7,489,535.55 | 99.9 |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| TRAVIS | 0.3 MI E OF INDUSTRIAL OAKS BLVD | .950 | \$ 589,777.64' | 21,763.67' | 776,871.26' | 99.9' |
| US 290 | 0.3 MI E OF BROOIE LN | | | | | |
| 0113-09-054 | | | | | | |
| NH 93(23) | GR,FLEX BS,SURF,STRS | | | | | |
| WORK ORDER- 01-21-93 | WORK BEGAN- 02-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-06-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 98 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 12920002 | | TOTALS | 589,777.64' | 21,763.67' | 776,871.26' | 99.9' |
| ***** | | | | | | |
| WILLIAMSON | SH 138 | 5.888 | \$ 567,493.14' | 206,339.45' | 479,933.58' | 89.2' |
| SH 195 | BELL C/L | | | | | |
| 0836-01-008 | | | | | | |
| CPM 836-1-8 | LEVEL UP, SEAL COAT & OVERLAY | | | | | |
| WORK ORDER- 03-15-93 | WORK BEGAN- 07-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-01-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 95 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 02930030 | | TOTALS | 567,493.14' | 206,339.45' | 479,933.58' | 89.2' |
| ***** | | | | | | |
| WILLIAMSON | NORTH OF RM 620 | 3.061 | \$ 3,579,484.70' | 523,723.87' | 3,065,438.09' | 90.1' |
| US 183 | TRAVIS C/L | | | | | |
| 0151-05-059 | | | | | | |
| NH 93(22) | CONSTRUCT DRAINAGE FACILITY | | | | | |
| WORK ORDER- 04-02-93 | WORK BEGAN- 04-18-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-18-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 26 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 99 | | | | | |
| RAMEX CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02930033 | | TOTALS | 3,579,484.70' | 523,723.87' | 3,065,438.09' | 90.1' |
| ***** | | | | | | |
| WILLIAMSON | IH 35 | 6.561 | \$ 1,195,198.54' | 141,393.63' | 944,855.16' | 83.2' |
| SH 195 | 6.1 MI NORTH | | | | | |
| 0440-02-009 | | | | | | |
| STP 93(97)R | ADD SHOULDERS | | | | | |
| WORK ORDER- 05-25-93 | WORK BEGAN- 06-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-10-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 65 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 04930007 | | TOTALS | 1,195,198.54' | 141,393.63' | 944,855.16' | 83.2' |
| ***** | | | | | | |
| WILLIAMSON | RM 620 | 4.307 | \$ 7,059,966.13' | 288,854.80' | 5,943,187.59' | 88.6' |
| FM 734 | RM 1431 | | | | | |
| 3417-02-002 | | | | | | |
| STP 92(80)RM | GR, STRS & SURF | | | | | |
| WORK ORDER- 07-20-92 | WORK BEGAN- 08-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-05-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 12 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 71 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06920045 | | TOTALS | 7,059,966.13' | 288,854.80' | 5,943,187.59' | 88.6' |
| ***** | | | | | | |
| WILLIAMSON | S END OF BRUSHY CREEK BRIDGE | .474 | \$ 1,676,388.25' | .00' | .00' | .0' |
| LP 384 | S END OF MP RR BRIDGE | | | | | |
| 0015-16-010 | | | | | | |
| C 15-16-10 | WDM GR STRS BS & SURF | | | | | |
| WORK ORDER- 07-20-92 | WORK BEGAN- 08-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-05-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | | | | | |
| WILLIAMSON | | | | | | |
| SOUTH END OF MP RR BRIDGE | | .939 | \$ 2,863,026.16' | .00' | .00' | .0' |
| LP 384 | S OF GATTIS SCHOOL ROAD | | | | | |
| 0015-16-013 | | | | | | |
| STP 93(150)UM | RECONSTRUCT TO FIVE LANE URBAN SECTION | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| WILLIAMSON | IH 35 | .395 | \$ 1,489,579.14 | \$.00 | .00 | .0 |
| RM 620 | LP 384 | | | | | |
| 0683-01-041 | | | | | | |
| CD 683-1-41 | UPGRADE TO STANDARD | | | | | |
| WORK ORDER- 08-31-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-93 | | | | | |
| CONTRACT WORKING DAYS- | 382 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 07930001 | | TOTALS | 6,028,993.55 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| WILLIAMSON | RM 2769 | .549 | \$ 678,917.84 | 34,408.05 | 34,408.05 | 5.3 |
| RM 620 | 0.653 MI NORTH | | | | | |
| 0683-01-042 | | | | | | |
| STP 93(146)R | ADD LEFT TURN LANE | | | | | |
| WORK ORDER- 08-31-93 | WORK BEGAN- 10-26-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07930069 | | TOTALS | 678,917.84 | 34,408.05 | 34,408.05 | 5.3 |
| ***** | | | | | | |
| WILLIAMSON | RM 2338 | 2.146 | \$ 1,468,611.03 | 166,940.74 | 255,658.67 | 18.3 |
| BI 35-M | NORTH TO IH 35 FRTG. RD. | | | | | |
| 0015-17-017 | | | | | | |
| CD 15-17-17 | CONSTRUCT CONTINUOUS LEFT TURN LANE | | | | | |
| WORK ORDER- 09-16-93 | WORK BEGAN- 09-17-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 160 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 18 PERCENT TIME USED- 11 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 08930032 | | TOTALS | 1,468,611.03 | 166,940.74 | 255,658.67 | 18.3 |
| ***** | | | | | | |
| WILLIAMSON | IH 35 | .578 | \$ 1,072,776.67 | 120,085.91 | 179,261.88 | 17.5 |
| RM 2243 | BI 35-M IN GEORGETOWN | | | | | |
| 2103-01-011 | | | | | | |
| CD 2103-1-11 | GR, STRS, BASE & ACP OVERLAY | | | | | |
| WORK ORDER- 09-08-93 | WORK BEGAN- 09-15-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-24-93 | | | | | |
| CONTRACT WORKING DAYS- | 160 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ROGERS CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08930037 | | TOTALS | 1,072,776.67 | 120,085.91 | 179,261.88 | 17.5 |
| ***** | | | | | | |
| WILLIAMSON | ON CR 406 AT BOGGY CREEK | .086 | \$ 259,011.00 | 53,427.53 | 71,610.05 | 29.1 |
| CR | | | | | | |
| 0914-05-060 | | | | | | |
| BR 93(18)OX | REPL BR & APPRS | | | | | |
| WORK ORDER- 09-15-93 | WORK BEGAN- 09-17-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 18 PERCENT TIME USED- 20 | | | | | |
| R. G. MUCKLERROY, INC. | | | | | | |
| CONTRACT 08930070 | | TOTALS | 259,011.00 | 53,427.53 | 71,610.05 | 29.1 |
| ***** | | | | | | |
| WILLIAMSON | 0.5 MI. E OF MKT RR | 1.368 | \$ 1,427,072.05 | .00 | .00 | .0 |
| SH 29 | 1.7 MI. E OF MKT RR | | | | | |
| 0337-02-027 | | | | | | |
| CSR 337-2-27 | GR, STRS, FLEX BS, TWO CST & SIGN | | | | | |
| WORK ORDER- 09-16-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 160 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 08930074 | | TOTALS | 1,427,072.05 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| WILLIAMSON AT AVERY BRANCH | | .156 | \$ 406,743.22 | \$ 6,203.20 | 378,718.71 | 100.0 |
| FM 1660 | | | | | | |
| 1200-01-015 | | | | | | |
| BR 92(22)OF REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 10-16-92 | WORK BEGAN- 11-16-92 | | | | | |
| DATE WORK COMPLETED- 10-11-93 | TIME COMPUTED 11-01-92 | | | | | |
| CONTRACT WORKING DAYS- 120 | ADDL DAYS GRANTED- 9 | | | | | |
| WORKING DAYS CHARGED- 126 | PERCENT TIME USED- 98 | | | | | |
| CHASCO CONTRACTING | | | | | | |
| CONTRACT 09920023 | | TOTALS | 406,743.22 | 6,203.20 | 378,718.71 | 100.0 |
| | | DISTRICT CONTRACT AMOUNT | | | 291,177,711.33 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | 11,229,671.71 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 155,304,643.31 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ATASCOSA | US 281 | 18.388 | \$ 74,868.75 | \$ 1,251.78 | \$ 62,588.82 | 100.0 |
| FM 536 | WILSON C/L | | | | | |
| 1009-03-008 | | | | | | |
| MC 1009-3-8 | CLEAN DITCHES | | | | | |
| WORK ORDER- 09-10-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- 10-13-93 | TIME COMPUTED 09-26-93 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 12 | PERCENT TIME USED- 40 | | | | | |
| PAWNEE LEASE SERVICE, INC. | | | | | | |
| CONTRACT 08930072 | | TOTALS | 74,868.75 | 1,251.78 | 62,588.82 | 100.0 |
| ***** | | | | | | |
| BEXAR | 1.5 MI N OF LP 1604 | 1.268 | \$ 195,548.75 | .00 | \$ 189,002.88 | 98.6 |
| IH 10 | 0.2 MI N OF LP 1604 | | | | | |
| 0072-08-097 | | | | | | |
| NH 93(21) | GRADING, RIPRAP & PIPE DRAINS | | | | | |
| WORK ORDER- 02-12-93 | WORK BEGAN- 04-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-28-93 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 55 PERCENT TIME USED- 73 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 01930007 | | TOTALS | 195,548.75 | .00 | 189,002.88 | 98.6 |
| ***** | | | | | | |
| BEXAR | 0.1 MI E OF ACKERMAN RD | 6.818 | \$ 8,602,331.12 | \$ 369,980.11 | \$ 4,745,228.67 | 58.0 |
| FM 78 | LP 1604 | | | | | |
| 0025-09-061 | | | | | | |
| STP 90(209)MM | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- 03-31-92 | WORK BEGAN- 05-14-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-16-92 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 244 PERCENT TIME USED- 68 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 02920002 | | TOTALS | 8,602,331.12 | 369,980.11 | 4,745,228.67 | 58.0 |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO FROM SAN ANTONIO RY | 1.995 | \$ 1,794,061.15 | \$ 65,593.47 | \$ 626,285.00 | 36.7 |
| IH 35 | MARTIN ST (SB LNS) | | | | | |
| 0017-10-171 | | | | | | |
| NH 93(8)I | SIGN & DELIN FOR PROJ II-C | | | | | |
| WORK ORDER- 03-25-93 | WORK BEGAN- 05-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-25-93 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 100 PERCENT TIME USED- 56 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 02930002 | | TOTALS | 1,794,061.15 | 65,593.47 | 626,285.00 | 36.7 |
| ***** | | | | | | |
| BEXAR | NB & SB OVERPASSES OF T&NO RR & FM 78 | .169 | \$ 938,657.27 | \$ 16,458.12 | \$ 480,046.01 | 54.5 |
| IH 410 | | | | | | |
| 0521-06-058 | | | | | | |
| BH 93(7) | REHAB OVERPASSES & APPROACHES | | | | | |
| WORK ORDER- 04-02-93 | WORK BEGAN- 04-19-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-18-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 121 PERCENT TIME USED- 101 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 02930036 | | TOTALS | 938,657.27 | 16,458.12 | 480,046.01 | 54.5 |
| ***** | | | | | | |
| BEXAR | LP 1604 | 4.934 | \$ 8,889,945.47 | \$ 407,382.63 | \$ 5,885,395.52 | 69.6 |
| FM 1957 | FM 3487 | | | | | |
| 2104-02-017 | | | | | | |
| STP 92(5)MM | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- 05-06-92 | WORK BEGAN- 05-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-22-92 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 253 PERCENT TIME USED- 70 | | | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 03920003 | | TOTALS | 8,889,945.47 | 407,382.63 | 5,885,395.52 | 69.6 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BEXAR | 0.07 MI. W. OF CHERRY RIDGE DR. | .254 | \$ 7,662,472.88 | \$ 367,063.12 | 7,153,930.18 | 98.2 |
| IH 410 | 0.18 MI. E. OF CHERRY RIDGE DR. | | | | | |
| 0521-04-188 | | | | | | |
| NH 92(18)IM | GR, STRS, BASE, SURF & SIGN | | | | | |
| WORK ORDER- 04-29-92 | WORK BEGAN- 06-01-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-15-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 72 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 03920044 | | TOTALS | 7,662,472.88 | 367,063.12 | 7,153,930.18 | 98.2 |
| ***** | | | | | | |
| BEXAR | SALADO CREEK, N OF IH 37, N | 9.952 | \$ 489,684.77 | \$ 19,173.73 | 626,341.86 | 100.0 |
| IH 410 | IH 35 | | | | | |
| 0521-06-071 | | | | | | |
| CPM 521-6-71 | PAVEMENT REPAIR & MICRO-SURFACE (TRVLHWY) | | | | | |
| WORK ORDER- 04-08-93 | WORK BEGAN- 07-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-24-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 98 | | | | | |
| COSTELLO INDUSTRIES, INCORPORATED | | | | | | |
| CONTRACT 03930021 | | TOTALS | 489,684.77 | 19,173.73 | 626,341.86 | 100.0 |
| ***** | | | | | | |
| BEXAR | AT GUILBEAU RD & AT MAINLAND DR NW OF SAN ANTONIO (NORTHBOUND) | .002 | \$ 193,715.75 | \$ 5,953.05 | 194,466.25 | 99.9 |
| SH 16 | | | | | | |
| 0291-10-071 | | | | | | |
| MCSF 291-10-71 | LT TN LNS ON NB APPR & IMPR TRAF SIGNALS | | | | | |
| WORK ORDER- 03-30-93 | WORK BEGAN- 04-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-29-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 75 | | | | | |
| COR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03930038 | | TOTALS | 193,715.75 | 5,953.05 | 194,466.25 | 99.9 |
| ***** | | | | | | |
| BEXAR | HAMILTON-WOLFE RD, N | 1.884 | \$ 5,539,073.21 | \$ 28,401.45 | 62,449.45 | 1.1 |
| LP 345 | IH 10 | | | | | |
| 0072-08-086 | | | | | | |
| NH 93(40)M | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- 07-22-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-20-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 04930002 | | TOTALS | 5,539,073.21 | 28,401.45 | 62,449.45 | 1.1 |
| ***** | | | | | | |
| BEXAR | 0.1 MI SW OF OAK MEADOWS (CROSSOVER) | .305 | \$ 259,553.73 | \$ 1,960.00 | 252,381.43 | 100.0 |
| IH 35 | 0.2 MI SW OF SELMA CROSSOVER | | | | | |
| 0016-07-109 | | | | | | |
| IM 35-2(213)172 | GRAD, BASE, SURF | | | | | |
| WORK ORDER- 06-16-93 | WORK BEGAN- 07-06-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-02-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 102 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 05930023 | | TOTALS | 259,553.73 | 1,960.00 | 252,381.43 | 100.0 |
| ***** | | | | | | |
| BEXAR | LAKERIDGE DR., N | 2.273 | \$ 8,614,178.00 | \$ 477,196.81 | 7,026,701.40 | 85.9 |
| LP 345 | HAMILTON-WOLFE RD. | | | | | |
| 0072-08-079 | | | | | | |
| NH 92(38)M | GR, STRS; BASE & SURF | | | | | |
| WORK ORDER- 07-23-92 | WORK BEGAN- 08-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-08-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 50 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 85 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 06920003 | | TOTALS | 8,614,178.00 | 477,196.81 | 7,026,701.40 | 85.9 |
| ***** | | | | | | |

| ***** | | CONTRACT | AMOUNT THIS | TOTAL ESTIMATE | % |
|---|--|----------|-------------------|------------------|---------------------|
| ***** | | AMOUNT | ESTIMATE | TO DATE | COMP |
| ***** | | *LENGTH* | *ESTIMATE* | *TOTAL ESTIMATE* | *%* |
| ***** | | | | | |
| * CONTRACT IDENTIFICATION AND INFORMATION | | | | | |
| BEXAR | IN SAN ANTONIO ON CASTROVILLE RD FROM | .784 | \$ 1,189,471.78' | 296,443.87' | 296,443.87' 26.2' |
| MH | GENERAL MCMULLEN, NE TO CUPPLES RD | | | | |
| 0915-12-099 | | | | | |
| STP 93(153)MM | GRAD, STR, BASE, SURF, CURB & SIDEWALK | | | | |
| WORK ORDER- 09-21-93 | WORK BEGAN- 10-06-93 | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-20-94 | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | |
| R. L. JONES COMPANY, INC. | | | | | |
| CONTRACT 07930079 | | TOTALS | 1,189,471.78' | 296,443.87' | 296,443.87' 26.2' |
| ***** | | | | | |
| BEXAR | 0.3 MI E OF US 281, E | .957 | \$ 3,182,539.23' | 212,586.75' | 1,699,396.41' 56.2' |
| LP 1604 | MUD CREEK | | | | |
| 2452-03-070 | | | | | |
| NH 92(40) | GR, STRS, BASE, SURF & SIGN | | | | |
| WORK ORDER- 09-29-92 | WORK BEGAN- 10-27-92 | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-15-92 | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- 141 | | | | |
| WORKING DAYS CHARGED- | 192 PERCENT TIME USED- 60 | | | | |
| E. E. HOOD & SONS, INC. | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | |
| CONTRACT 08920006 | | TOTALS | 3,182,539.23' | 212,586.75' | 1,699,396.41' 56.2' |
| ***** | | | | | |
| BEXAR | ETC DISTRICT WIDE | .016 | \$ 732,000.00' | 44,066.87' | 531,500.20' 76.4' |
| IH 410 | ETC VARIOUS LOCATIONS IN DISTRICT | | | | |
| 0521-05-098 | ETC | | | | |
| MANH 92(122)I | INSTALL TRAFFIC SIGNALS | | | | |
| WORK ORDER- 09-11-92 | WORK BEGAN- 11-30-92 | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-11-92 | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- 80 | | | | |
| WORKING DAYS CHARGED- | 164 PERCENT TIME USED- 91 | | | | |
| MICA CORPORATION | | | | | |
| CONTRACT 08920013 | | TOTALS | 732,000.00' | 44,066.87' | 531,500.20' 76.4' |
| ***** | | | | | |
| BEXAR | KENDALL C/L | 9.167 | \$ 838,654.64' | 815,574.95' | 817,416.33' 99.9' |
| IH 10 | 4.3 MI N OF LP 1604 | | | | |
| 0072-07-044 | | | | | |
| IM 10-4(278)545 | PLANING, SEAL COAT, ACP OVERLAY | | | | |
| WORK ORDER- 09-10-93 | WORK BEGAN- 09-30-93 | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-26-93 | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | 18 PERCENT TIME USED- 60 | | | | |
| HUNTER INDUSTRIES, INC. | | | | | |
| CONTRACT 08930068 | | TOTALS | 838,654.64' | 815,574.95' | 817,416.33' 99.9' |
| ***** | | | | | |
| BEXAR | 0.9 MI N OF HUEBNER RD | 1.800 | \$ 23,596,200.90' | .00' | .00' .0' |
| IH 10 | 0.4 MI N OF WURZBACH RD | | | | |
| 0072-12-122 | | | | | |
| NH 93(12)IM | GR, STRS, BASE, SURF | | | | |
| ***** | | | | | |
| BEXAR | 0.1 MI N OF HUEBNER RD | .001 | \$ 76,799.10' | .00' | .00' .0' |
| IH 10 | 0.2 MI S OF CALLAGHAN RD | | | | |
| 0072-12-149 | | | | | |
| IR 10-4(263)560 | UTILITY ADJUSTMENTS | | | | |
| WORK ORDER- 10-29-93 | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-27-94 | | | | |
| CONTRACT WORKING DAYS- | 540 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | |
| ***** | | | | | |
| H. B. ZACHRY COMPANY | | | | | |
| CONTRACT 09930002 | | TOTALS | 23,673,000.00' | .00' | .00' 0.0' |
| ***** | | | | | |
| BEXAR | IH 10 | .001 | \$ 449,297.00' | .00' | .00' .0' |
| IH 37 | GOLIAD RD | | | | |
| 0073-08-123 | | | | | |
| IM 37-2(62)140 | REPAIR BR SUPERSTR & RIPRAP(7 LOCATIONS) | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BEXAR AT NB CONNECTOR RAMP TO WB IH 10 | | .001 | \$ 67,276.58 | \$.00 | .00 | .0 |
| IH 37 | | | | | | |
| 0073-08-124 | | | | | | |
| MC 73-8-124 REPLACE GUARD FENCE WITH CONCRETE RAIL | | | | | | |
| WORK ORDER- 10-22-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-07-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09930034 | | TOTALS | 516,573.58 | .00 | .00 | 0.0 |
| BEXAR IN SAN ANTONIO AT VARIOUS DOWNTOWN INTERSECTIONS | | .001 | \$ 822,930.00 | \$.00 | .00 | .0 |
| MH | | | | | | |
| 0915-12-109 | | | | | | |
| STP 93(220)MM UPGRADING TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 10-19-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-19-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 09930056 | | TOTALS | 822,930.00 | .00 | .00 | 0.0 |
| BEXAR IN DOWNTOWN SAN ANTONIO AT VARIOUS LOCATIONS | | .001 | \$ 2,547,105.86 | \$.00 | .00 | .0 |
| VA | | | | | | |
| 0915-12-101 | | | | | | |
| NH 93(78)I SIGNING | | | | | | |
| WORK ORDER- 10-28-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-27-94 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| APEX CONTRACTING, INC. | | | | | | |
| CONTRACT 09930060 | | TOTALS | 2,547,105.86 | .00 | .00 | 0.0 |
| BEXAR ON NORTH FRONTAGE RD AT ROSILLO CREEK | | .002 | \$ 202,308.30 | \$ 27,971.80 | 27,971.80 | 14.5 |
| IH 10 | | | | | | |
| 0025-02-148 | | | | | | |
| MC 25-2-148 REPLACING RIPRAP & RESHAPING CHANNEL | | | | | | |
| WORK ORDER- 10-06-93 | WORK BEGAN- 10-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-22-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 13 | | | | | |
| COR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09930081 | | TOTALS | 202,308.30 | 27,971.80 | 27,971.80 | 14.5 |
| BEXAR | | .000 | \$.00 | \$ 189.99 | 75,902.62 | .0 |
| 0017-10-132 | | | | | | |
| I 35-2(152)156 | | | | | | |
| BEXAR IN SAN ANTONIO FROM SAN ANTONIO RV MARTIN ST (PROJ II-C) | | 1.995 | \$ 51,987,757.83 | \$ 780,238.18 | 47,479,248.36 | 96.4 |
| IH 35 | | | | | | |
| 0017-10-145 | | | | | | |
| I-IR 35-2(189)156 GR, ELEV STRS, PAVMTS, RET WALLS & ILLUM | | | | | | |
| BEXAR | | .000 | \$.00 | \$.00 | 65,962.58 | .0 |
| 0072-12-105 | | | | | | |
| I 10-4(202)568 | | | | | | |
| BEXAR | | .000 | \$.00 | \$.00 | 25,460.00 | .0 |
| STOCK-ACCT 15-1-0310 | | | | | | |
| WORK ORDER- 11-05-90 | WORK BEGAN- 11-08-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-21-90 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 86 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 71 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 10900001 | | TOTALS | 51,987,757.83 | 780,428.17 | 47,646,573.56 | 96.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BEXAR | 0.2 MI N OF LP 1604 | 2.859 | \$ 12,247,632.42 | \$ 395,080.69 | \$ 7,111,921.26 | 61.1 |
| IM 10 | 0.9 MI N OF HUEBNER RD | | | | | |
| 0072-08-064 | | | | | | |
| NH 92(133)IM | GR, STRS, BASE, SURF & SIGN | | | | | |
| ***** | | | | | | |
| BEXAR | 0.2 MI N OF LP 1604 | .001 | \$ 149,277.00 | \$ 3,927.30 | \$ 133,905.35 | 94.4 |
| IM 10 | 0.1 MI N OF HUEBNER RD | | | | | |
| 0072-08-094 | | | | | | |
| IR 10-4(265)556 | UTILITY ADJUSTMENTS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 12-03-92 | WORK BEGAN- 12-09-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 450 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 178 PERCENT TIME USED- 40 | | | | | |
| ***** | | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 10920029 | | TOTALS | 12,396,909.42 | 399,007.99 | 7,245,826.61 | 61.5 |
| ***** | | | | | | |
| BEXAR | 0.5 MI W OF BABCOCK RD | 3.682 | \$ 19,279,993.21 | \$.00 | \$.00 | .0 |
| LP 1604 | SH 16 | | | | | |
| 2452-02-023 | | | | | | |
| NH 90(191)M | GR, STRS, BASE, SURF | | | | | |
| ***** | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 450 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 10930003 | | TOTALS | 19,279,993.21 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BEXAR | FM 1516 | .001 | \$ 702,345.40 | \$.00 | \$.00 | .0 |
| FM 1346 | WILSON C/L (IN SECTIONS) | | | | | |
| 1437-01-030 | | | | | | |
| STP 93(223)R | GR, STRS, BS & SURF | | | | | |
| ***** | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 10930059 | | TOTALS | 702,345.40 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO AT FREDERICKSBURG RD | .227 | \$ 8,960,531.74 | \$ 462,787.77 | \$ 5,066,700.06 | 59.5 |
| IM 410 | | | | | | |
| 0521-04-202 | | | | | | |
| NH 93(7)IM | GR, STRS, BASE, SURF & SIGN | | | | | |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO FR CALLAGHAN RD | .001 | \$ 102,529.20 | \$.00 | \$ 89,523.62 | 91.9 |
| IM 410 | IM 10 | | | | | |
| 0521-04-214 | | | | | | |
| IR 410-4(267)564 | UTILITY ADJUSTMENTS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 01-11-93 | WORK BEGAN- 01-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-27-93 | | | | | |
| CONTRACT WORKING DAYS- | 629 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 275 PERCENT TIME USED- 44 | | | | | |
| ***** | | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 11920024 | | TOTALS | 9,063,060.94 | 462,787.77 | 5,156,223.68 | 59.8 |
| ***** | | | | | | |
| BEXAR | IN SAN ANTONIO FROM PRUITT AVE | 24.539 | \$ 32,254,953.79 | \$ 907,716.76 | \$ 13,819,754.44 | 45.1 |
| IM 35 | SOUTHCROSS AVE | | | | | |
| 0017-09-064 | | | | | | |
| IM 35-2(210)152 | MATRIX SIGNS & SURVEILLANCE SYSTEM | | | | | |
| ***** | | | | | | |
| WORK ORDER- 01-25-93 | WORK BEGAN- 02-22-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 163 PERCENT TIME USED- 45 | | | | | |
| ***** | | | | | | |
| BENDIX FIELD ENGINEERING CORPORATION | | | | | | |
| CONTRACT 12920007 | | TOTALS | 32,254,953.79 | 907,716.76 | 13,819,754.44 | 45.1 |
| ***** | | | | | | |

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|--|---------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** CALDWELL AT SAN MARCOS RIVER (GUADALUPE C/L) IH 10 ON WESTBOUND & EASTBOUND BRIDGES 0535-03-014 REPAIR EROSION DAMAGE IM 10-5(8)629 | | .001 | \$ 216,838.00 | \$ 67,442.40 | \$ 196,241.50 | 95.2 |
| WORK ORDER- 08-13-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 40 PERCENT TIME USED- 89 | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 07930060 | | TOTALS | 216,838.00 | 67,442.40 | 196,241.50 | 95.2 |
| ***** COMAL ETC "DISTRICT WIDE" AT IH 35 ETC VARIOUS LOCATIONS IN DISTRICT 0016-04-090 ETC CPM 16-4-90 CRACK SEALING, SEAL COAT & ASPH OVERLAY | | 7.374 | \$ 918,627.05 | \$ 19,869.50 | \$ 856,613.77 | 100.0 |
| WORK ORDER- 04-22-93 | WORK BEGAN- 08-11-93 | | | | | |
| DATE WORK COMPLETED- | 10-12-93 TIME COMPUTED 08-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 72 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 47 PERCENT TIME USED- 65 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 03930071 | | TOTALS | 918,627.05 | 19,869.50 | 856,613.77 | 100.0 |
| ***** COMAL 0.3 MI N OF FM 306 IH 35 HAYS C/L 0016-04-082 NH 92(128)IM GR, STRS, BS & SURF | | 5.947 | \$ 21,261,451.78 | \$ 671,252.74 | \$ 10,430,041.15 | 51.6 |
| WORK ORDER- 10-20-92 | WORK BEGAN- 11-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-92 | | | | | |
| CONTRACT WORKING DAYS- | 405 ADDL DAYS GRANTED- 19 | | | | | |
| WORKING DAYS CHARGED- | 199 PERCENT TIME USED- 47 | | | | | |
| HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC. | | | | | | |
| CONTRACT 09920002 | | TOTALS | 21,261,451.78 | 671,252.74 | 10,430,041.15 | 51.6 |
| ***** COMAL ON SPRING BRANCH RD AT GUADALUPE RIVER CR 0915-17-011 BR 88(512)OX REPLACE BRIDGE & APPROACHES | | 1.056 | \$ 1,236,857.36 | \$.00 | \$.00 | .0 |
| WORK ORDER- 10-29-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 204 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 09930029 | | TOTALS | 1,236,857.36 | .00 | .00 | 0.0 |
| ***** GUADALUPE IH 35, S FM 3009 FM 78 3107-02-013 STP 93(16)MM GR, STRS, BASE & SURF | | 3.066 | \$ 3,722,409.88 | \$ 206,739.08 | \$ 1,283,309.23 | 36.3 |
| WORK ORDER- 04-28-93 | WORK BEGAN- 05-24-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 300 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 87 PERCENT TIME USED- 29 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 03930002 | | TOTALS | 3,722,409.88 | 206,739.08 | 1,283,309.23 | 36.3 |
| ***** GUADALUPE FM 3009, E FM 78 2.9 MI (CIBOLO BYPASS) 0025-10-054 STP 93(170)RM GR, STRS, BASE & SURF | | 3.131 | \$ 3,912,900.18 | \$ 243,939.10 | \$ 710,587.93 | 19.1 |
| WORK ORDER- 09-03-93 | WORK BEGAN- 09-17-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-19-93 | | | | | |
| CONTRACT WORKING DAYS- | 250 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 07930006 | | TOTALS | 3,912,900.18 | 243,939.10 | 710,587.93 | 19.1 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| GUADALUPE | SH 123, E | 8.923 | \$ 1,242,142.07 | \$ 130,317.59 | 1,113,308.14 | 94.4 |
| FM 1339 | FM 3353 | | | | | |
| 1434-01-010 | | | | | | |
| CSR 1434-1-10 | GRAD, STRUCT, BASE & SURF | | | | | |
| WORK ORDER- 01-12-93 | WORK BEGAN- 01-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-28-93 | | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 136 PERCENT TIME USED- 91 | | | | | |
| HUNTER INDUSTRIES, INC. | | | | | | |
| CONTRACT 12920054 | | TOTALS | 1,242,142.07 | 130,317.59 | 1,113,308.14 | 94.4 |
| ***** | | | | | | |
| KERR | 0.8 MI W OF SH 27 | 9.208 | \$ 2,153,684.34 | .00 | .00 | .0 |
| IH 10 | KIMBLE CO LINE | | | | | |
| 0142-02-022 | | | | | | |
| IM 10-4(276)478 | PLANING, PAVEMENT REPAIR & ASPH OVERLAY | | | | | |
| WORK ORDER- 10-29-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 09930047 | | TOTALS | 2,153,684.34 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| LASALLE | SH 97, EAST OF COTULLA | 8.382 | \$ 1,448,894.01 | .00 | .00 | .0 |
| FM 624 | 8.4 MI SOUTHEAST | | | | | |
| 0652-04-035 | | | | | | |
| STP 93(118)R | GRAD, BASE, SURF | | | | | |
| WORK ORDER- 10-22-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 102 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 09930075 | | TOTALS | 1,448,894.01 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MAVERICK | AT INTERSECTION WITH FM 1021 | .001 | \$ 96,905.85 | .00 | .00 | .0 |
| US 57 | | | | | | |
| 0300-01-058 | | | | | | |
| DBUNH 93(67)R | WIDENING OF TURNING LANE RADII | | | | | |
| WORK ORDER- 07-19-93 | WORK BEGAN- 10-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-04-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 2 PERCENT TIME USED- 3 | | | | | |
| JASCON, INC. | | | | | | |
| CONTRACT 06930020 | | TOTALS | 96,905.85 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MCMULLEN | 4.4 MI S OF SH 72 IN TILDEN | 17.561 | \$ 4,567,061.19 | .00 | .00 | .0 |
| SH 16 | 1.1 MI N OF FM 624 | | | | | |
| 0517-03-021 | | | | | | |
| STP 92(79)R | GRAD, STRUCT, BASE & SURF | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 240 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 10930032 | | TOTALS | 4,567,061.19 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MEDINA | FM 471 (SOUTH), E OF CASTROVILLE, W | 2.692 | \$ 367,608.14 | \$ 184,917.75 | 386,753.75 | 100.0 |
| US 90 | FM 1343 | | | | | |
| 0024-06-052 | | | | | | |
| CPM 24-6-52 | SEAL COAT & ASPHALTIC OVERLAY | | | | | |
| WORK ORDER- 04-22-93 | WORK BEGAN- 08-17-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 29 PERCENT TIME USED- 97 | | | | | |
| H. L. ZUMWALT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 03930076 | | TOTALS | 367,608.14 | 184,917.75 | 386,753.75 | 100.0 |
| ***** | | | | | | |

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|--|--|------------------------|-------------------|--|--------------------------|----------|
| MEDINA SH 132 (US 81) NE OF DEVINE, N & E | | 6.066 | \$ 1,690,507.18 | \$ 50,935.40 | 1,661,856.13 | 99.9 |
| FM 463 FM 471 | | | | | | |
| 0849-03-015 CSR 849-3-15 | | | | | | |
| GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- 09-29-92 | | WORK BEGAN- 12-01-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-15-92 | | | | |
| CONTRACT WORKING DAYS- 180 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 180 | | PERCENT TIME USED- 100 | | | | |
| DEAN WORD COMPANY | | | | | | |
| CONTRACT 08920030 | | TOTALS | 1,690,507.18 | 50,935.40 | 1,661,856.13 | 99.9 |
| MEDINA 0.7 MI N OF US 90 | | 1.906 | \$ 6,571,441.76 | \$ 227,373.66 | 5,877,612.84 | 94.3 |
| SH 173 S END US 90-SPT RR O/P, E OF HONDO | | | | | | |
| 0421-08-017 C 421-8-17 | | | | | | |
| GR, STRS, BASE, SURF & ILLUM | | | | | | |
| WORK ORDER- 11-18-91 | | WORK BEGAN- 12-03-91 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-04-91 | | | | |
| CONTRACT WORKING DAYS- 360 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 352 | | PERCENT TIME USED- 98 | | | | |
| E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 10910004 | | TOTALS | 6,571,441.76 | 227,373.66 | 5,877,612.84 | 94.3 |
| MEDINA FM 471, E | | 4.977 | \$ 1,266,003.31 | \$ 35,973.87 | 1,174,040.72 | 100.0 |
| FM 1957 BEXAR COUNTY LINE | | | | | | |
| 2104-01-004 STP 93(13)R | | | | | | |
| GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- 01-21-93 | | WORK BEGAN- 01-27-93 | | | | |
| DATE WORK COMPLETED- 10-29-93 | | TIME COMPUTED 02-06-93 | | | | |
| CONTRACT WORKING DAYS- 150 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 146 | | PERCENT TIME USED- 97 | | | | |
| T. M. DAVIS CONSTRUCTION, INC. | | | | | | |
| CONTRACT 12920006 | | TOTALS | 1,266,003.31 | 35,973.87 | 1,174,040.72 | 100.0 |
| UVALDE US 90, W OF UVALDE, N & E | | 6.278 | \$ 711,566.52 | .00 | .00 | .0 |
| FM 2369 0.5 MI W OF US 83 (UVALDE CL) | | | | | | |
| 2175-01-009 STP 93(180)R | | | | | | |
| GRAD, STR, BASE, SURF | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- 110 | | ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | ***** | | |
| HAILE & HAILE, INC. | | | | | | |
| CONTRACT 10930022 | | TOTALS | 711,566.52 | .00 | .00 | 0.0 |
| UVALDE AT SABINAL RIVER, 0.2 MI W OF RM 187 | | .208 | \$ 416,714.20 | .00 | .00 | .0 |
| RM 1050 IN UTOPIA | | | | | | |
| 1169-01-014 CD 1169-1-14 | | | | | | |
| BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | ***** | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- 80 | | ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | ***** | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 10930062 | | TOTALS | 416,714.20 | .00 | .00 | 0.0 |
| UVALDE 1.64 MI N OF FM 1050 AT UTOPIA | | 4.880 | \$ 30,476.00 | .00 | 24,087.72 | 100.0 |
| RM 187 3.24 MI S OF FM 1050 | | | | | | |
| 0678-01-021 C 678-1-21 | | | | | | |
| LANDSCAPE DEVELOPMENT | | | | | | |
| UVALDE 1.64 MI N OF FM 1050 | | 4.880 | \$ 13,325.00 | .00 | 12,658.75 | 100.0 |
| RM 187 3.24 MI S OF FM 1050 | | | | | | |
| 0678-01-022 CL 678-1-22 | | | | | | |
| LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 01-09-92 | | WORK BEGAN- 01-21-92 | | ***** | | |
| DATE WORK COMPLETED- 11-01-93 | | TIME COMPUTED 01-25-92 | | * NO CURRENT ESTIMATE PROCESSED AT THE * | | |
| CONTRACT WORKING DAYS- 30 | | ADDL DAYS GRANTED- | | * TIME OF THIS RUN * | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | ***** | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 12910030 | | TOTALS | 43,801.00 | .00 | 36,746.47 | 100.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| WILSON | END OF FM 775 AT FM 3432, SW | 7.348 | \$ 2,569,794.42 | \$ 17,676.29 | 2,577,042.43 | 99.9 |
| FM 775 | US 181 | | | | | |
| 3440-01-004 | | | | | | |
| A 3440-1-4 | GRAD, STR, BASE, SURF | | | | | |
| WORK ORDER- 05-29-92 | WORK BEGAN- 06-17-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-14-92 | | | | | |
| CONTRACT WORKING DAYS- 190 | ADDL DAYS GRANTED- 35 | | | | | |
| WORKING DAYS CHARGED- 223 | PERCENT TIME USED- 99 | | | | | |
| Y. K. KNOWLTON PAVING CONTRACTOR, INC. | | | | | | |
| CONTRACT 04920073 | | TOTALS | 2,569,794.42 | 17,676.29 | 2,577,042.43 | 99.9 |
| ***** | | | | | | |
| WILSON | AT LODI CREEK, 0.6 MI N OF SH 97 (EAST) | .001 | \$ 161,907.46 | \$ 2,006.87 | 2,006.87 | 1.3 |
| US 181 | | | | | | |
| 0100-03-052 | | | | | | |
| CD 100-3-52 | CHANNEL EXCAVATION | | | | | |
| WORK ORDER- 10-19-93 | WORK BEGAN- 10-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-04-93 | | | | | |
| CONTRACT WORKING DAYS- 40 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| PAWNEE LEASE SERVICE, INC. | | | | | | |
| CONTRACT 09930043 | | TOTALS | 161,907.46 | 2,006.87 | 2,006.87 | 1.3 |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 257,220,810.53 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 7,565,443.45 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 130,852,085.30 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ARANSAS SAN PATRICIO COUNTY LINE | | 13,674 | \$ 17,884,656.46 | \$ 1,089,492.60 | \$ 8,635,246.83 | 50.8 |
| SH 35 FM 3036 | | | | | | |
| 0180-04-062 F 69(5) GR, BS, SURF & STURCTURES | | | | | | |
| WORK ORDER- 09-16-92 | WORK BEGAN- 10-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-02-92 | | | | | |
| CONTRACT WORKING DAYS- 480 | ADDL DAYS GRANTED- 26 | | | | | |
| WORKING DAYS CHARGED- 176 | PERCENT TIME USED- 35 | | | | | |
| HELDEFELLS BROTHERS, INC. | | | | | | |
| CONTRACT 08920002 | | TOTALS | 17,884,656.46 | 1,089,492.60 | 8,635,246.83 | 50.8 |
| BEE ON CR 241 AT MEDIO CREEK, 4.0 MI W OF CR 361 | | .359 | \$ 418,942.87 | .00 | \$ 106,104.32 | 30.5 |
| 0916-25-004 BR 90(277)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- 08-31-93 | WORK BEGAN- 09-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-93 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 9 | | | | | |
| LISKA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07930070 | | TOTALS | 418,942.87 | .00 | 106,104.32 | 30.5 |
| GOLIAD ON CR 189 AT RICE LAKE CREEK | | .567 | \$ 879,822.18 | \$ 80,644.64 | \$ 786,933.05 | 94.1 |
| 0916-26-004 BR 88(329)OX REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 10-06-92 | WORK BEGAN- 10-26-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-22-92 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- 20 | | | | | |
| WORKING DAYS CHARGED- 158 | PERCENT TIME USED- 93 | | | | | |
| FUQUA CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09920045 | | TOTALS | 879,822.18 | 80,644.64 | 786,933.05 | 94.1 |
| JIM HELLS LIVE OAK COUNTY LINE | | 8.530 | \$ 8,699,506.69 | \$ 325,658.59 | \$ 7,424,419.06 | 89.8 |
| US 281 0.683 MILES SOUTH OF CR 327 | | | | | | |
| 0254-03-061 NH 92(12)H GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 04-16-92 | WORK BEGAN- 05-01-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-02-92 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 310 | PERCENT TIME USED- 86 | | | | | |
| HELDEFELLS BROTHERS, INC. | | | | | | |
| CONTRACT 03920001 | | TOTALS | 8,699,506.69 | 325,658.59 | 7,424,419.06 | 89.8 |
| JIM HELLS FM 716 BROOKS COUNTY LINE | | 8.171 | \$ 261,737.30 | \$ 36,696.49 | \$ 269,398.23 | 100.0 |
| US 281 SEAL COAT (MICRO SEAL) | | | | | | |
| 0255-02-041 CPM 255-2-41 | | | | | | |
| WORK ORDER- 07-22-93 | WORK BEGAN- 09-10-93 | | | | | |
| DATE WORK COMPLETED- 10-14-93 | TIME COMPUTED 09-10-93 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 21 | PERCENT TIME USED- 70 | | | | | |
| VIKING CONSTRUCTION, INC. | | | | | | |
| CONTRACT 06930063 | | TOTALS | 261,737.30 | 36,696.49 | 269,398.23 | 100.0 |
| JIM HELLS 0.285 MI S OF CR 327 | | 9.858 | \$ 7,115,951.05 | \$ 21,206.21 | \$ 6,688,089.12 | 98.9 |
| US 281 1.653 MI N OF FM 3376 | | | | | | |
| 0254-03-048 F 798(7) WDN, GR, DRAINAGE, STRS, FLEX BASE & ACP | | | | | | |
| WORK ORDER- 01-15-92 | WORK BEGAN- 01-20-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-31-92 | | | | | |
| CONTRACT WORKING DAYS- 300 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 291 | PERCENT TIME USED- 97 | | | | | |
| HELDEFELLS BROTHERS, INC. | | | | | | |
| CONTRACT 12910019 | | TOTALS | 7,115,951.05 | 21,206.21 | 6,688,089.12 | 98.9 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------|----------|-------------------|------------------------|--------------------------|----------|
| KLEBERG 14TH ST (BU 77-V) SH 141 US 77 IN KINGSVILLE 0383-04-044 CSR 383-4-44 CEMENT STABILIZED BASE & ACP | | 1.687 | \$ 919,326.82' | .00' | .00' | .0' |
| WORK ORDER- 10-29-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 09930042 | | TOTALS | 919,326.82' | .00' | .00' | 0.0' |
| LIVE OAK 6.93 MILES SW OF US 281, SW. US 59 SALT BRANCH CREEK 0542-06-024 DBUNH 93(66)R REHAB RDWY AND WIDEN SHLDRS & STRUCT | | 7.185 | \$ 3,703,610.84' | 100,880.11' | 242,024.99' | 6.8' |
| WORK ORDER- 07-26-93 | WORK BEGAN- 09-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-11-93 | | | | | |
| CONTRACT WORKING DAYS- | 270 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 56 PERCENT TIME USED- 21 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 06930004 | | TOTALS | 3,703,610.84' | 100,880.11' | 242,024.99' | 6.8' |
| LIVE OAK IH 37 US 281 0.368 MI N OF SH 72 0254-01-104 NH 93(46)R GR, BASE, SURF & STRS | | 3.985 | \$ 740,014.10' | 84,105.21' | 84,520.36' | 12.0' |
| LIVE OAK NORTH OF IH37 US 281 NORTH OF THREE RIVERS CITY LIMIT 0254-01-105 CPM 254-1-105 OVERLAY | | 4.013 | \$ 287,364.00' | 25,842.85' | 26,258.00' | 9.6' |
| WORK ORDER- 09-03-93 | WORK BEGAN- 09-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-19-93 | | | | | |
| CONTRACT WORKING DAYS- | 95 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 28 PERCENT TIME USED- 29 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 07930009 | | TOTALS | 1,027,378.10' | 109,948.06' | 110,778.36' | 11.3' |
| LIVE OAK ATASOCA C/L IH 37 S END OF US 281 OVERPASS (SECTIONS) 0073-07-047 MC 73-7-47 REBUILDING WIRE FENCE | | 36.284 | \$ 92,614.00' | 7,405.06' | 7,405.06' | 8.4' |
| WORK ORDER- 08-17-93 | WORK BEGAN- 10-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-93 | | | | | |
| CONTRACT WORKING DAYS- | 35 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 17 PERCENT TIME USED- 49 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 07930040 | | TOTALS | 92,614.00' | 7,405.06' | 7,405.06' | 8.4' |
| NUECES AT OSO CREEK FM 2444 2343-01-021 BR 92(4) REPLACE BRIDGE & APPROACHES | | .371 | \$ 1,377,220.16' | 54,416.53' | 1,336,971.63' | 99.9' |
| WORK ORDER- 05-11-92 | WORK BEGAN- 06-12-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-27-92 | | | | | |
| CONTRACT WORKING DAYS- | 280 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 255 PERCENT TIME USED- 91 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 03920009 | | TOTALS | 1,377,220.16' | 54,416.53' | 1,336,971.63' | 99.9' |
| NUECES 5.0 MI W OF SH 286 FM 70 10.0 MI W OF SH 286 1558-03-013 STP 93(99)R REHAB RDWY AND PAVE SHLDRS | | 4.924 | \$ 1,632,684.62' | 335,005.82' | 509,049.05' | 32.8' |
| WORK ORDER- 05-19-93 | WORK BEGAN- 08-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-04-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 86 PERCENT TIME USED- 72 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 04930010 | | TOTALS | 1,632,684.62' | 335,005.82' | 509,049.05' | 32.8' |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| NUECES / ON EVERHART RD AT SNOWGOOSE CS IN CORPUS CHRISTI 0916-35-025 INTERCONNECT SIGNALS HES 0005(634) | | .003 | \$ 196,970.00 | \$ 72,057.50 | \$ 107,820.25 | 57.6 |
| WORK ORDER- 07-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 09-07-93 TIME COMPUTED 08-13-93 ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 05930041 | | TOTALS | 196,970.00 | 72,057.50 | 107,820.25 | 57.6 |
| NUECES FM 2444 (STAPLES ST) SH 357 SH 358 1069-01-019 CRP 91(77)M GR, STRS, BASE & SURF | | 3.588 | \$ 6,517,254.79 | \$ 207,024.52 | \$ 6,758,991.50 | 99.9 |
| WORK ORDER- 08-20-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 08-27-91 TIME COMPUTED 09-05-91 ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 07910002 | | TOTALS | 6,517,254.79 | 207,024.52 | 6,758,991.50 | 99.9 |
| NUECES SH 358 SH 286 1.2 MI S OF SH 357 0326-01-034 STP 93(227)MM GR, STRS, BASE & SURF | | 3.121 | \$ 8,574,353.42 | \$ 8,762.95 | \$ 8,762.95 | .1 |
| WORK ORDER- 09-10-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 10-22-93 TIME COMPUTED 09-26-93 ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 07930002 | | TOTALS | 8,574,353.42 | 8,762.95 | 8,762.95 | 0.1 |
| NUECES PAUL JONES O.P. SH 358 NILE DR. O.P. 0617-01-139 MC 617-1-139 REPAIRING RETAINING WALLS AT BR ENDS | | 1.685 | \$ 63,655.00 | \$ 46,585.31 | \$ 71,566.79 | 99.9 |
| WORK ORDER- 08-17-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 09-07-93 TIME COMPUTED 09-02-93 ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| IMPERIAL, INC. | | | | | | |
| CONTRACT 07930042 | | TOTALS | 63,655.00 | 46,585.31 | 71,566.79 | 99.9 |
| NUECES S END OF HARBOR BRIDGE IH 37 ARTESIAN ST IN CORPUS CHRISTI 0074-06-173 MC 74-6-173 UPGR ILLUM SYSTEM | | .595 | \$ 365,704.75 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 08930019 | | TOTALS | 365,704.75 | .00 | .00 | 0.0 |
| NUECES ON NAVIGATION BLVD AT TULE LAKE LIFT BR. CR IN CORPUS CHRISTI 0916-35-027 BH 93(389)0 REHAB BR & APPRS | | .755 | \$ 6,377,727.50 | .00 | .00 | .0 |
| WORK ORDER- 09-15-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 00-00-00 TIME COMPUTED 10-01-93 ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | |
| BOH BROS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 08930038 | | TOTALS | 6,377,727.50 | .00 | .00 | 0.0 |

 * NO CURRENT ESTIMATE PROCESSED AT THE *
 * TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| NUECES S. APPROACH TO HARBOR BR & SHORELINE DR US 181 MACO STREET IN CORPUS CHRISTI 0074-06-174 CPM 74-6-174 OVERLAY | | .923 | \$ 405,378.20 | \$ 11,970.00 | \$ 11,970.00 | 3.1 |
| WORK ORDER- 09-13-93 WORK BEGAN- 10-13-93 DATE WORK COMPLETED- TIME COMPUTED 09-30-93 CONTRACT WORKING DAYS- 38 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| HELDENFELS BROTHERS, INC. | | | | | | |
| CONTRACT 08930075 | | TOTALS | 405,378.20 | 11,970.00 | 11,970.00 | 3.1 |
| NUECES HAVEN DRIVE FM 3386 IH 37 NORTH FRTG RD 3364-01-008 A 3364-1-8 CONSTRUCT NEW FM ROAD | | 1.696 | \$ 3,304,985.40 | .00 | .00 | .0 |
| WORK ORDER- 10-29-93 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 11-14-93 CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| KING-ISLES, INC. | | | | | | |
| CONTRACT 09930083 | | TOTALS | 3,304,985.40 | .00 | .00 | 0.0 |
| NUECES FM 43 FM 665 MAIN ENTRANCE TO CUDDIHY FIELD 1052-02-057 STP 92(147)R RECONST RDWY, WIDEN SHLDRS, SFTY END TRT | | 5.018 | \$ 1,858,335.30 | \$ 25,159.71 | \$ 1,791,288.98 | 100.0 |
| WORK ORDER- 11-16-92 WORK BEGAN- 12-29-92 DATE WORK COMPLETED- 10-13-93 TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 5 WORKING DAYS CHARGED- 165 PERCENT TIME USED- 106 | | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 10920003 | | TOTALS | 1,858,335.30 | 25,159.71 | 1,791,288.98 | 100.0 |
| NUECES CARRETA CREEK BU 77-V KLEBERG COUNTY LINE 0102-11-007 STP 92(59)R RECONST RDWY, SFTY END TRT | | 2.345 | \$ 1,043,280.84 | \$ 197,221.51 | \$ 792,384.56 | 80.1 |
| WORK ORDER- 11-16-92 WORK BEGAN- 01-06-93 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 33 WORKING DAYS CHARGED- 151 PERCENT TIME USED- 83 | | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 10920012 | | TOTALS | 2,075,477.89 | 421,969.49 | 1,633,043.54 | 82.9 |
| NUECES BU 77-U (OLD LP 295) BS 44-C 9TH ST IN ROBSTOWN 0373-05-023 STP 92(139)UM GR, BASE, SURF, C & G, STORM SEWER | | .383 | \$ 808,874.55 | \$ 15,005.65 | \$ 600,503.17 | 79.7 |
| WORK ORDER- 11-16-92 WORK BEGAN- 12-14-92 DATE WORK COMPLETED- TIME COMPUTED 12-02-92 CONTRACT WORKING DAYS- 110 ADDL DAYS GRANTED- 18 WORKING DAYS CHARGED- 151 PERCENT TIME USED- 118 | | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 10920017 | | TOTALS | 808,874.55 | 15,005.65 | 600,503.17 | 79.7 |
| NUECES SH 44 TO GREENWOOD DR & FROM AIRLINE DR SH 358 OSO BAY BRIDGE 0617-01-137 CL 617-1-137 LANDSCAPE DEVELOPMENT | | 3.143 | \$ 88,702.75 | .00 | \$ 64,939.10 | 77.0 |
| WORK ORDER- 12-10-92 WORK BEGAN- 01-05-93 DATE WORK COMPLETED- TIME COMPUTED 12-26-92 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 55 PERCENT TIME USED- 79 | | | | | | |
| ALTEX LANDSCAPE CONSTRUCTION, INC. | | | | | | |
| CONTRACT 11920010 | | TOTALS | 88,702.75 | .00 | 64,939.10 | 77.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| SAN PATRICIO | NORTH END OF NUECES RIVER BRIDGE | 5.572 | \$ 2,766,170.92' | 274,004.69' | 1,533,676.65' | 58.3' |
| FM 666 | 5.73 MILES NORTH | | | | | |
| 1052-03-020 | | | | | | |
| STP 93(12)R | REHAB & WIDEN RDWY, ADD SHLDRS | | | | | |
| WORK ORDER- 03-01-93 | WORK BEGAN- 04-16-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-17-93 | | | | | |
| CONTRACT WORKING DAYS- | 195 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 105 PERCENT TIME USED- 54 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 01930037 | | TOTALS | 2,766,170.92' | 274,004.69' | 1,533,676.65' | 58.3' |
| ***** | | | | | | |
| SAN PATRICIO | AT FM 3239 | 1.176 | \$ 188,790.75' | 35,689.12' | 201,035.88' | 99.9' |
| US 181 | | | | | | |
| 0101-04-086 | | | | | | |
| MC 101-4-86 | REPAIR SLOPES | | | | | |
| WORK ORDER- 03-15-93 | WORK BEGAN- 03-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-31-93 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 65 PERCENT TIME USED- 87 | | | | | |
| VALLEY GARDEN CENTER, INC. | | | | | | |
| CONTRACT 02930054 | | TOTALS | 188,790.75' | 35,689.12' | 201,035.88' | 99.9' |
| ***** | | | | | | |
| SAN PATRICIO | NORTH OF BULLARD ST | 1.049 | \$ 2,646,049.90' | 102,638.13' | 978,962.77' | 38.9' |
| US 77 | SOUTH OF PARKER ST IN ODEM | | | | | |
| 0372-01-064 | | | | | | |
| NH 93(41)R | RECONST RDWY, C & G, DRAINAGE | | | | | |
| WORK ORDER- 05-06-93 | WORK BEGAN- 05-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-22-93 | | | | | |
| CONTRACT WORKING DAYS- | 225 ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | 95 PERCENT TIME USED- 40 | | | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 04930048 | | TOTALS | 2,646,049.90' | 102,638.13' | 978,962.77' | 38.9' |
| ***** | | | | | | |
| SAN PATRICIO | NORTH END OF NUECES RIVER BRIDGE | 5.632 | \$ 349,147.77' | 3,064.29' | 353,717.34' | 100.0' |
| IH 37 | APPROX 0.352 MI N | | | | | |
| 0074-05-078 | | | | | | |
| MC 74-5-78 | MICRO SEAL | | | | | |
| WORK ORDER- 06-09-93 | WORK BEGAN- 07-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-12-93 | | | | | |
| CONTRACT WORKING DAYS- | 25 ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | 23 PERCENT TIME USED- 66 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 05930060 | | TOTALS | 349,147.77' | 3,064.29' | 505,637.31' | 100.0' |
| ***** | | | | | | |
| SAN PATRICIO | PETERS SWALE | 4.211 | \$ 262,789.82' | .00' | 164,102.81' | 100.0' |
| US 77 | 0.6 MI S OF LP 73 | | | | | |
| 0372-01-059 | | | | | | |
| HES 000S(586) | SAFETY TREATMENT | | | | | |
| WORK ORDER- 07-05-89 | WORK BEGAN- 08-01-89 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-21-89 | | | | | |
| CONTRACT WORKING DAYS- | 80 ADDL DAYS GRANTED- 18 | | | | | |
| WORKING DAYS CHARGED- | 75 PERCENT TIME USED- 77 | | | | | |
| BEN CONSTRUCTION, INCORPORATED | | | | | | |
| CONTRACT 06890021 | | TOTALS | 262,789.82' | .00' | 164,102.81' | 100.0' |
| ***** | | | | | | |
| SAN PATRICIO | AT SH 35 I/C S OF GREGORY | 2.956 | \$ 11,364,427.25' | 234,014.91' | 8,052,939.52' | 74.5' |
| US 181 | | | | | | |
| 0101-04-076 | | | | | | |
| NH 92(66)M | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- 07-29-92 | WORK BEGAN- 08-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-14-92 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- 15 | | | | | |
| WORKING DAYS CHARGED- | 216 PERCENT TIME USED- 58 | | | | | |
| BAY, INC. | | | | | | |
| CONTRACT 06920004 | | TOTALS | 11,364,427.25' | 234,014.91' | 8,052,939.52' | 74.5' |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------------|--|----------|-------------------|------------------------|--------------------------|----------|
| SAN PATRICIO ETC | AT BU 77-T, MCCALL, RACHAL, VINYARDFM | | .006 | \$ 390,638.75 | \$.00 | .00 | .0 |
| US 181 ETC | 2046, BOWIE, ETC. | | | | | | |
| 0101-03-072 ETC | | | | | | | |
| MC 101-3-72 | MODERNIZATION OF TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 09-15-93 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-15-93 | | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | | |
| V. C. HUFF, INC. | | | | | | | |
| CONTRACT 08930052 | | | TOTALS | 390,638.75 | .00 | .00 | 0.0 |
| SAN PATRICIO | AT DRAW, 4.4 MI FROM IH 37 AND | | .240 | \$ 325,102.90 | \$.00 | .00 | .0 |
| FM 630 | AT DRAW, 7.2 MI FROM IH 37 | | | | | | |
| 0994-01-026 | | | | | | | |
| BR 94(1) | REPLACE BRIDGES AND APPROACHES | | | | | | |
| WORK ORDER- 10-19-93 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-04-93 | | | | | | |
| CONTRACT WORKING DAYS- | 102 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | | |
| PAWNEE LEASE SERVICE, INC. | | | | | | | |
| CONTRACT 09930036 | | | TOTALS | 325,102.90 | .00 | .00 | 0.0 |
| DISTRICT CONTRACT AMOUNT | | | | | | 92,943,988.70 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | | 3,619,300.38 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | | 48,601,660.92 | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BRAZOS AT SH 6 & AT CARTER'S CREEK | | .908 | \$ 1,987,448.24 | \$ 115,662.53 | \$ 1,442,216.38 | 76.3 |
| FM 1179 | | | | | | |
| 1316-01-019 | | | | | | |
| STP 92(35)UM WIDEN STRUCTURES | | | | | | |
| WORK ORDER- 04-28-92 | WORK BEGAN- 05-14-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-14-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 83 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 03920006 | | TOTALS | 1,987,448.24 | 115,662.53 | 1,442,216.38 | 76.3 |
| BRAZOS SH 6 & SW PARKWAY INTERCHANGE | | 13.592 | \$ 8,427,596.35 | \$ 47,359.25 | \$ 7,070,460.63 | 88.6 |
| SH 6 | | | | | | |
| 0049-12-020 | | | | | | |
| F 471(36) GR., STRS., BASE, SURF. & GR. SEP. | | | | | | |
| WORK ORDER- 05-25-90 | WORK BEGAN- 06-27-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-10-90 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 106 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 04900002 | | TOTALS | 8,427,596.35 | 47,359.25 | 7,070,460.63 | 88.6 |
| BRAZOS LP 507 IN BRYAN, S | | 13.163 | \$ 665,059.08 | \$ 23,361.87 | \$ 563,926.99 | 89.2 |
| SH 6 LP 507 IN COLLEGE STATION | | | | | | |
| 0049-12-036 | | | | | | |
| HES 000S(644) SIGNING & PAVEMENT MARKINGS | | | | | | |
| WORK ORDER- 06-17-91 | WORK BEGAN- 10-16-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-16-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 78 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 05910041 | | TOTALS | 665,059.08 | 23,361.87 | 563,926.99 | 89.2 |
| BRAZOS IN COLLEGE STATION FR E TARROW ST | | .665 | \$ 129,940.30 | \$.00 | \$ 122,523.63 | 100.0 |
| FM 60 BS 6-R | | | | | | |
| 0506-01-064 | | | | | | |
| CPM 506-1-64 ASPHALT CONCRETE SURF REHAB | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 08-17-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-01-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 93 | | | | | |
| REMIKX CONTRACTING CO., INC. | | | | | | |
| CONTRACT 06930030 | | TOTALS | 129,940.30 | .00 | 122,523.63 | 100.0 |
| BRAZOS ETC 0.6 MI. S. OF FM 2818 | | 0.4 | \$ 1,448,735.00 | \$.00 | \$ 1,280,283.45 | 100.0 |
| SH 6 ETC MI. N. OF ROCK PRAIRIE ROAD | | | | | | |
| 0049-12-041 ETC | | | | | | |
| CPM 49-12-41 SEAL COAT | | | | | | |
| WORK ORDER- 07-14-93 | WORK BEGAN- 08-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-01-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 110 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 06930064 | | TOTALS | 1,448,735.00 | .00 | 1,280,283.45 | 100.0 |
| BRAZOS 3.2 MI SE OF BS 6-R | | 5.037 | \$ 15,308,202.15 | \$ 427,310.66 | \$ 560,080.24 | 3.8 |
| SH 6 S OF FM 159 | | | | | | |
| 0050-02-057 | | | | | | |
| NH 93(82)M WDN GR, STRS & SURF | | | | | | |
| WORK ORDER- 08-31-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-16-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 7 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 07930043 | | TOTALS | 15,308,202.15 | 427,310.66 | 560,080.24 | 3.8 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BRAZOS | US 190, E | 3.749 | \$ 908,270.03' | 40,672.57' | 554,640.54' | 66.1' |
| OSR | FM 2223 | | | | | |
| 0475-02-040 | | | | | | |
| CSR 475-2-40 | WIDENING, FLEX BASE AND SURFACE | | | | | |
| WORK ORDER- 09-16-92 | WORK BEGAN- 10-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-02-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 125 | | | | | |
| PALASOTA CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08920036 | | TOTALS | 908,270.03' | 40,672.57' | 554,640.54' | 66.1' |
| ***** | | | | | | |
| BRAZOS | SH 47 | 4.714 | \$ 7,695,100.69' | 125,859.52' | 2,850,876.26' | 39.0' |
| FM 60 | BRAZOS RV | | | | | |
| 0506-01-042 | | | | | | |
| C 506-1-42 | WIDEN & OVERLAY | | | | | |
| WORK ORDER- 09-16-92 | WORK BEGAN- 10-02-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-02-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 46 | | | | | |
| PALASOTA CONSTRUCTION, INC. | | | | | | |
| CONTRACT 08920065 | | TOTALS | 7,695,100.69' | 125,859.52' | 2,850,876.26' | 39.0' |
| ***** | | | | | | |
| BRAZOS | SH 21 | 7.783 | \$ 11,076,942.63' | 571,955.10' | 571,955.10' | 5.4' |
| SH 47 | FM 60 | | | | | |
| 3138-02-001 | | | | | | |
| STP 93(155)RM | GR, STRS, BS & SURF | | | | | |
| WORK ORDER- 09-20-93 | WORK BEGAN- 10-06-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-06-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 3 | | | | | |
| GLENN FUQUA, INC. | | | | | | |
| GLENN-MADE CONTRACTOR'S, INC. | | | | | | |
| CONTRACT 08930001 | | TOTALS | 11,076,942.63' | 571,955.10' | 571,955.10' | 5.4' |
| ***** | | | | | | |
| BRAZOS | LITTLE BRAZOS RIVER | 4.431 | \$ 5,910,925.30' | 89,256.08' | 3,562,218.78' | 63.4' |
| SH 21 | TEX A&M ANNEX | | | | | |
| 0116-04-065 | | | | | | |
| F 620(26) | NDM GR STRS & SURF | | | | | |
| WORK ORDER- 11-04-91 | WORK BEGAN- 11-11-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-20-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 20 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 67 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 09910005 | | TOTALS | 5,910,925.30' | 89,256.08' | 3,562,218.78' | 63.4' |
| ***** | | | | | | |
| BRAZOS | AT SH 30 I/C | .001 | \$ 90,854.30' | 1,140.00' | 73,559.24' | 85.2' |
| SH 6 | | | | | | |
| 0049-12-038 | | | | | | |
| C 49-12-38 | LANDSCAPE DEVELOPMENT | | | | | |
| BRAZOS | AT OLD FM 2513 | .001 | \$ 28,474.80' | .00' | 27,051.06' | 99.9' |
| FM 2818 | | | | | | |
| 2399-01-029 | | | | | | |
| C 2399-1-29 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 11-22-91 | WORK BEGAN- 12-08-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-08-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 40 | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 10910020 | | TOTALS | 119,329.10' | 1,140.00' | 100,610.30' | 88.7' |
| ***** | | | | | | |
| BRAZOS | SH 308 | .500 | \$ 17,325.00' | 503.50' | 12,409.58' | 75.3' |
| FM 60 | LP 507 | | | | | |
| 0506-01-063 | | | | | | |
| CL 506-1-63 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 01-22-93 | WORK BEGAN- 03-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-07-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 8 | | | | | |
| BIO ENERGY LANDSCAPE & MAINTENANCE, INC. | | | | | | |
| CONTRACT 12920042 | | TOTALS | 17,325.00' | 503.50' | 12,409.58' | 75.3' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BURLESON FM 50 | | 3.017 | \$ 596,484.60 | \$ 60,287.66 | 381,285.39 | 69.8 |
| FM 1361 FM 2155 | | | | | | |
| 1399-01-019 | | | | | | |
| MC 1399-1-19 REHAB STRS, FLEX BS & SEAL COAT | | | | | | |
| WORK ORDER- 06-09-93 | WORK BEGAN- 07-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-25-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 84 PERCENT TIME USED- 140 | | | | | |
| PALASOTA CONSTRUCTION, INC. | | | | | | |
| CONTRACT 05930028 | | TOTALS | 596,484.60 | 60,287.66 | 381,285.39 | 69.8 |
| FREESTONE US 84 | | .004 | \$ 356,487.00 | \$ 75,289.85 | 165,242.71 | 48.7 |
| IH 45 NAVARRO COUNTY LINE | | | | | | |
| 0675-01-027 | | | | | | |
| IM 45-2(78)152 REPAIR STRUCTURES | | | | | | |
| WORK ORDER- 08-11-93 | WORK BEGAN- 09-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-27-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 39 PERCENT TIME USED- 43 | | | | | |
| SCR CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07930020 | | TOTALS | 356,487.00 | 75,289.85 | 165,242.71 | 48.7 |
| FREESTONE ETC US 84 | | 40.347 | \$ 1,450,652.20 | \$ 135,787.89 | 1,382,320.11 | 99.9 |
| IH 45 NAVARRO COUNTY LINE, ETC. | | | | | | |
| 0675-01-026 ETC | | | | | | |
| IM 45-2(75)104 MICRO-SURFACING | | | | | | |
| WORK ORDER- 08-17-93 | WORK BEGAN- 08-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-30-93 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 35 PERCENT TIME USED- 88 | | | | | |
| BALLOU CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07930058 | | TOTALS | 1,450,652.20 | 135,787.89 | 1,382,320.11 | 99.9 |
| FREESTONE AT TEMUACANA CREEK | | .667 | \$ 867,492.07 | \$ 156,788.00 | 204,193.00 | 24.7 |
| SH 75 | | | | | | |
| 0166-02-035 | | | | | | |
| BR 93(414)OF REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 09-17-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-03-93 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 9 PERCENT TIME USED- 5 | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08930028 | | TOTALS | 867,492.07 | 156,788.00 | 204,193.00 | 24.7 |
| GRIMES 0.16 MI E OF FM 1774 | | 3.479 | \$ 2,165,634.56 | \$ 128,783.20 | 628,781.28 | 30.5 |
| SH 105 0.25 MI W OF MONTGOMERY C/L | | | | | | |
| 0338-01-037 | | | | | | |
| STP 93(84)R GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 05-25-93 | WORK BEGAN- 06-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- | 69 PERCENT TIME USED- 55 | | | | | |
| PALASOTA CONSTRUCTION, INC. | | | | | | |
| CONTRACT 04930008 | | TOTALS | 2,165,634.56 | 128,783.20 | 628,781.28 | 30.5 |
| GRIMES SH 6 | | 1.925 | \$ 608,628.30 | \$ 165,307.49 | 246,673.09 | 42.6 |
| FM 3090 FM 3455 | | | | | | |
| 0643-05-026 | | | | | | |
| CD 643-5-26 SCARIFY, RESHAPE BASE, FB & SURF TREAT | | | | | | |
| WORK ORDER- 08-18-93 | WORK BEGAN- 09-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-03-93 | | | | | |
| CONTRACT WORKING DAYS- | 75 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 35 PERCENT TIME USED- 47 | | | | | |
| GLENN FUQUA, INC. | | | | | | |
| CONTRACT 07930033 | | TOTALS | 608,628.30 | 165,307.49 | 246,673.09 | 42.6 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| LEON | ETC VARIOUS LOCATIONS IN DISTRICT 17 | 136.780 | \$ 1,167,802.60 | \$ 38,690.47 | \$ 1,097,917.22 | 100.0 |
| US 79 | ETC | | | | | |
| 0205-03-034 | ETC | | | | | |
| CPM 205-3-34 | SEAL COAT | | | | | |
| WORK ORDER- 03-08-93 | WORK BEGAN- 04-01-93 | | | | | |
| DATE WORK COMPLETED- 09-15-93 | TIME COMPUTED 04-01-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 57 | PERCENT TIME USED- 95 | | | | | |
| CLARK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 02930048 | | TOTALS | 1,167,802.60 | 38,690.47 | 1,097,917.22 | 100.0 |
| ***** | | | | | | |
| LEON | 7.1 MILES SOUTH OF US 79 | 6.006 | \$ 1,312,710.82 | \$ 102,347.51 | \$ 675,025.29 | 54.1 |
| FM 542 | SOUTH 6.0 MILES | | | | | |
| 0426-03-025 | | | | | | |
| STP 93(75)R | FLEX BASE OVERLAY AND SURFACE | | | | | |
| WORK ORDER- 04-22-93 | WORK BEGAN- 05-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-08-93 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 97 | PERCENT TIME USED- 54 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 03930018 | | TOTALS | 1,312,710.82 | 102,347.51 | 675,025.29 | 54.1 |
| ***** | | | | | | |
| LEON | MARQUEZ SCL | 1.362 | \$ 1,395,218.49 | \$.00 | \$.00 | .0 |
| US 79 | MARQUEZ NCL | | | | | |
| 0205-03-033 | | | | | | |
| NH 93(88)R | REHAB EXIST RDWY | | | | | |
| WORK ORDER- 09-28-93 | WORK BEGAN- 00-00-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-14-93 | | | | | |
| CONTRACT WORKING DAYS- 105 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 6 | PERCENT TIME USED- 6 | | | | | |
| YOUNG CONTRACTORS, INC. | | | | | | |
| CONTRACT 08930067 | | TOTALS | 1,395,218.49 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| LEON | IN BUFFALO AT CENTER ST | .003 | \$ 125,600.00 | \$.00 | \$.00 | .0 |
| US 79 | | | | | | |
| 0205-05-033 | | | | | | |
| MC 205-5-33 | TRAF SIGNAL W/SFTY LTG | | | | | |
| WORK ORDER- 10-14-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-14-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| D. W. CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 09930018 | | TOTALS | 125,600.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| LEON | FM 1512 | .485 | \$ 215,617.20 | \$.00 | \$.00 | .0 |
| FM 3501 | FM 39 | | | | | |
| 1971-02-001 | | | | | | |
| A 1971-2-1 | GRADING, STRUCTURES & SURFACING | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| A. L. HELMCAMP, INC. | | | | | | |
| CONTRACT 10930063 | | TOTALS | 215,617.20 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MADISON | OSR | 6.513 | \$ 1,540,799.99 | \$ 12,413.89 | \$ 1,478,908.82 | 97.9 |
| FM 2346 | SH 21 | | | | | |
| 1223-03-009 | | | | | | |
| CSR 1223-3-9 | REWORK EXISTING BASE AND SURFACE | | | | | |
| WORK ORDER- 06-25-92 | WORK BEGAN- 07-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-11-92 | | | | | |
| CONTRACT WORKING DAYS- 135 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 133 | PERCENT TIME USED- 99 | | | | | |
| SMITH & CO. (DEAD) | | | | | | |
| CONTRACT 05920060 | | TOTALS | 1,540,799.99 | 12,413.89 | 1,478,908.82 | 97.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| MADISON | 0.2 MI N OF SP 67 | 8.072 | \$ 216,914.22' | 127,432.71' | 214,421.10' | 99.9' |
| IH 45 | 10.0 MI N (IN SECTIONS) | | | | | |
| 0675-05-035 | | | | | | |
| IM 45-2(76)137 | ACP PAVEMENT REHAB | | | | | |
| WORK ORDER- 08-17-93 | WORK BEGAN- 08-31-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-01-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 83 | | | | | |
| REMIKEX CONTRACTING CO., INC. | | | | | | |
| CONTRACT 07930027 | | TOTALS | 216,914.22' | 127,432.71' | 214,421.10' | 99.9' |
| ***** | | | | | | |
| MILAM | MINERVA | 11.218 | \$ 1,465,482.06' | 125,205.94' | 1,105,787.76' | 79.4' |
| US 77 | SOUTH 0.5 MILES | | | | | |
| 0210-01-015 | | | | | | |
| CSR 210-1-15 | REHAB EXISTING ROADWAY | | | | | |
| WORK ORDER- 04-15-93 | WORK BEGAN- 05-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-01-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 61 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 03930007 | | TOTALS | 1,465,482.06' | 125,205.94' | 1,105,787.76' | 79.4' |
| ***** | | | | | | |
| MILAM | THORNDALE NCL, N | 4.712 | \$ 929,784.15' | 81,598.06' | 592,832.36' | 67.1' |
| FM 486 | FM 1331 | | | | | |
| 0590-05-025 | | | | | | |
| STP 93(11)R | WIDEN, FLEX BASE OVERLAY AND SURFACE | | | | | |
| WORK ORDER- 04-28-93 | WORK BEGAN- 06-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-14-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 74 | | | | | |
| CAPITAL EXCAVATION COMPANY | | | | | | |
| CONTRACT 03930047 | | TOTALS | 929,784.15' | 81,598.06' | 592,832.36' | 67.1' |
| ***** | | | | | | |
| ROBERTSON ETC | DISTRICT WIDE AT VARIOUS LOCATIONS | 21.546 | \$ 1,422,616.29' | 234,585.23' | 1,148,768.52' | 85.2' |
| SH 14 ETC | | | | | | |
| 0049-15-006 ETC | | | | | | |
| CPM 49-15-6 | ASPHALT CONCRETE PAVEMENT | | | | | |
| WORK ORDER- 04-06-93 | WORK BEGAN- 05-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-03-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 98 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 03930063 | | TOTALS | 1,422,616.29' | 234,585.23' | 1,148,768.52' | 85.2' |
| ***** | | | | | | |
| ROBERTSON | S CITY LIMITS OF FRANKLIN (STA 41+93) | 12.995 | \$ 3,174,774.19' | 86,172.17' | 2,096,359.51' | 69.5' |
| FM 46 | OSR | | | | | |
| 0540-02-015 | | | | | | |
| STP 92(110)R | WIDENING, FLEX BASE, AND SURFACE | | | | | |
| WORK ORDER- 11-16-92 | WORK BEGAN- 12-02-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-02-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 54 | | | | | |
| GLENN-WADE CONTRACTOR'S, INC. | | | | | | |
| CONTRACT 10920047 | | TOTALS | 3,174,774.19' | 86,172.17' | 2,096,359.51' | 69.5' |
| ***** | | | | | | |
| WALKER | FM 247 | 8.192 | \$ 1,808,230.89' | 11,835.25' | 1,703,120.41' | 99.3' |
| FM 980 | FM 3478 | | | | | |
| 0756-02-019 | | | | | | |
| CSR 756-2-19 | WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF | | | | | |
| WORK ORDER- 03-05-92 | WORK BEGAN- 04-08-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-21-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 96 | | | | | |
| SMITH & CO.(DEAD) | | | | | | |
| CONTRACT 02920041 | | TOTALS | 1,808,230.89' | 11,835.25' | 1,703,120.41' | 99.3' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-----------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| WALKER | 0.25 MI W OF HARMON CREEK | 1.301 | \$ 710,500.92 | \$ 117,334.92 | 478,165.57 | 70.8 |
| FM 980 | 1.1 MI E OF HARMON CREEK | | | | | |
| 0756-02-020 | | | | | | |
| CD 756-2-20 | GRADING, STR, BASE AND SURFACE | | | | | |
| WORK ORDER- 06-15-93 | WORK BEGAN- 07-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 73 PERCENT TIME USED- 73 | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 04930076 | | TOTALS | 710,500.92 | 117,334.92 | 478,165.57 | 70.8 |
| ***** | | | | | | |
| WALKER | AT THE SH 75 OVERPASS | .032 | \$ 293,010.00 | .00 | .00 | .0 |
| IH 45 | | | | | | |
| 0675-06-058 | | | | | | |
| IM 45-2(77)119 | RETAINING WALL AND RIPRAP | | | | | |
| WORK ORDER- 08-09-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-25-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 22 PERCENT TIME USED- 24 | | | | | |
| FORDE CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07930061 | | TOTALS | 293,010.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| WALKER | SH 75 | 2.470 | \$ 2,621,525.54 | 7,241.81 | 7,241.81 | .2 |
| FM 2821 | 0.3 MI W OF SH 19 | | | | | |
| 2850-01-010 | | | | | | |
| NH 93(89)R | REHAB EXIST RDWY | | | | | |
| WORK ORDER- 09-21-93 | WORK BEGAN- 10-18-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 240 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 2 PERCENT TIME USED- 1 | | | | | |
| SMITH & CO. | | | | | | |
| CONTRACT 08930021 | | TOTALS | 2,621,525.54 | 7,241.81 | 7,241.81 | 0.2 |
| ***** | | | | | | |
| WALKER | END OF FM 3478 | 4.347 | \$ 3,413,962.06 | 27,946.23 | 27,946.23 | .8 |
| FM 3478 | FM 230 | | | | | |
| 3550-01-002 | | | | | | |
| CD 3550-1-2 | GRADING, STRUCTURES AND SURFACING | | | | | |
| WORK ORDER- 09-28-93 | WORK BEGAN- 10-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-14-93 | | | | | |
| CONTRACT WORKING DAYS- | 270 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 4 PERCENT TIME USED- 1 | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 08930041 | | TOTALS | 3,413,962.06 | 27,946.23 | 27,946.23 | 0.8 |
| ***** | | | | | | |
| WALKER | AT SH 75 | .001 | \$ 63,018.54 | 661.65 | 59,407.60 | 99.2 |
| IH 45 | | | | | | |
| 0675-06-056 | | | | | | |
| CL 675-6-56 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 11-25-92 | WORK BEGAN- 12-16-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-11-92 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 36 PERCENT TIME USED- 90 | | | | | |
| A-Z LANDSCAPE SERVICE | | | | | | |
| CONTRACT 10920011 | | TOTALS | 63,018.54 | 661.65 | 59,407.60 | 99.2 |
| ***** | | | | | | |
| WASHINGTON | S END YEGUA CR BR AT BURLESON C/L | 11.161 | \$ 14,290,672.72 | 554,426.40 | 2,598,259.93 | 19.2 |
| SH 36 | LP 283 | | | | | |
| 0186-05-027 | | | | | | |
| MAUNH 92(101)M | WDN GR STRS & SURF | | | | | |
| WORK ORDER- 06-08-93 | WORK BEGAN- 07-13-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-24-93 | | | | | |
| CONTRACT WORKING DAYS- | 480 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 69 PERCENT TIME USED- 14 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 05930031 | | TOTALS | 14,290,672.72 | 554,426.40 | 2,598,259.93 | 19.2 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| WASHINGTON | AT FM 912 & AT FM 1155 | .208 | \$ 132,425.75' | 831.25' | 111,001.43' | 88.2' |
| SH 105 | | | | | | |
| 0315-06-027 | | | | | | |
| CLM 315-6-27 | LANDSCAPE DEVELOPMENT | | | | | |
| WASHINGTON | AT FM 1155 | .057 | \$ 5,239.00' | .00' | 5,055.90' | 99.9' |
| FM 912 | | | | | | |
| 0315-12-006 | | | | | | |
| CLM 315-12-6 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 01-21-93 | WORK BEGAN- 02-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-06-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- 39 | PERCENT TIME USED- 60 | | | | | |
| WALL'S GREEN ENTERPRISES | | | | | | |
| | CONTRACT 12920011 | TOTALS | 137,664.75' | 831.25' | 116,057.33' | 88.7' |
| DISTRICT CONTRACT AMOUNT | | | | | 96,046,158.03 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 3,694,048.66 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 35,100,916.92 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| COLLIN | 865' NORTH OF LEGACY DR | 1.824 | \$ 5,239,627.91 | \$ 333,650.58 | \$ 5,019,748.78 | 99.9 |
| SH 289 | SH 121 | | | | | |
| 0091-05-028 | | | | | | |
| STP 88(70)MM | GR, STRS, CONC PAV & PAV MARK | | | | | |
| WORK ORDER- 03-09-92 | WORK BEGAN- 03-19-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-25-92 | | | | | |
| CONTRACT WORKING DAYS- | 320 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 306 PERCENT TIME USED- 96 | | | | | |
| DUININCK BROS, INC. | | | | | | |
| CONTRACT 01920002 | | TOTALS | 5,239,627.91 | 333,650.58 | 5,019,748.78 | 99.9 |
| ***** | | | | | | |
| COLLIN | IN PLANO ON COIT RD FROM 15TH ST | 1.691 | \$ 2,364,725.57 | \$ 337,658.13 | \$ 1,148,498.22 | 51.1 |
| MH | PARKER RD | | | | | |
| 8010-18-001 | | | | | | |
| STP 93(70)MM | GR, STRM SWRS, CONC PAV, SIGN, LIGHT, PM | | | | | |
| WORK ORDER- 04-23-93 | WORK BEGAN- 05-13-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-09-93 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 69 PERCENT TIME USED- 38 | | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 03930043 | | TOTALS | 2,364,725.57 | 337,658.13 | 1,148,498.22 | 51.1 |
| ***** | | | | | | |
| COLLIN | AT DALLAS NORTH TOLLWAY | .511 | \$ 14,416,948.26 | \$ 141,686.58 | \$ 8,049,477.79 | 59.2 |
| SH 190 | | | | | | |
| 2964-05-014 | | | | | | |
| NH 92(25)M | GR, STRS, CONC PAV, ILLUM & PAV MARK | | | | | |
| WORK ORDER- 06-03-92 | WORK BEGAN- 07-13-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-13-92 | | | | | |
| CONTRACT WORKING DAYS- | 450 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 285 PERCENT TIME USED- 63 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 04920002 | | TOTALS | 14,416,948.26 | 141,686.58 | 8,049,477.79 | 59.2 |
| ***** | | | | | | |
| COLLIN | INTERSECTION AT ELM ST IN MCKINNEY | .001 | \$ 58,000.00 | \$ 2,280.00 | \$ 55,183.37 | 100.0 |
| SH 5 | | | | | | |
| 0047-05-042 | | | | | | |
| C 47-5-42 | TRAFFIC SIGNALS | | | | | |
| WORK ORDER- 05-18-93 | WORK BEGAN- 08-23-93 | | | | | |
| DATE WORK COMPLETED- | 10-28-93 TIME COMPUTED 08-16-93 | | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 26 PERCENT TIME USED- 87 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 04930054 | | TOTALS | 58,000.00 | 2,280.00 | 55,183.37 | 100.0 |
| ***** | | | | | | |
| COLLIN | N OF SPRING CRK PKWY | 2.442 | \$ 17,843,910.82 | \$ 384,045.92 | \$ 16,260,728.65 | 96.0 |
| US 75 | N OF BETHANY RD | | | | | |
| 0047-06-066 | | | | | | |
| FR 539(49) | GR STRS ASB CONC PAV PAV MARK SIGN ILLUM | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 08-17-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-29-90 | | | | | |
| CONTRACT WORKING DAYS- | 615 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 641 PERCENT TIME USED- 102 | | | | | |
| DENTON HIGHWAY PAVING COMPANY | | | | | | |
| CONTRACT 06900001 | | TOTALS | 17,843,910.82 | 384,045.92 | 16,260,728.65 | 96.0 |
| ***** | | | | | | |
| COLLIN | COIT RD | 3.074 | \$ 18,245,678.08 | \$ 705,133.90 | \$ 9,380,330.77 | 54.1 |
| SH 190 | ALMA RD | | | | | |
| 2964-05-008 | | | | | | |
| NH 92(86)M | GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK | | | | | |
| WORK ORDER- 08-25-92 | WORK BEGAN- 09-01-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-10-92 | | | | | |
| CONTRACT WORKING DAYS- | 495 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 241 PERCENT TIME USED- 49 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07920002 | | TOTALS | 18,245,678.08 | 705,133.90 | 9,380,330.77 | 54.1 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | CONTRACT AMOUNT | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| COLLIN CS 0918-24-020 BR 92(45)OX | IN PARKER ON BETSY LN FR W OF COTTONWOOD CREEK TO E OF DUBLIN RD GR, STR, CONC PAV, PV MK, SIGN & STM SWR | .447 | \$ 1,583,923.30 | \$ 56,272.36 | \$ 1,499,612.66 | 99.9 |
| WORK ORDER- 10-07-92 | WORK BEGAN- 10-12-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-23-92 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- 2 | | | | | |
| WORKING DAYS CHARGED- 192 | PERCENT TIME USED- 105 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 07920012 | | TOTALS | 1,583,923.30 | 56,272.36 | 1,499,612.66 | 99.9 |
| ***** | | | | | | |
| COLLIN SH 190 2964-05-007 MANH 93(42)M | ALMA RD K AVE IN PLANO GR, STRS, CONC PAV, ACP, SIGN, DEL | 1.069 | \$ 48,119,589.65 | \$ 298,564.10 | \$ 298,564.10 | .6 |
| WORK ORDER- 09-01-93 | WORK BEGAN- 10-11-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-17-93 | | | | | |
| CONTRACT WORKING DAYS- 800 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 14 | PERCENT TIME USED- 2 | | | | | |
| MCCARTHY BROTHERS COMPANY | | | | | | |
| CONTRACT 07930047 | | TOTALS | 48,119,589.65 | 298,564.10 | 298,564.10 | 0.6 |
| ***** | | | | | | |
| COLLIN US 75 0047-14-038 MC 47-14-38 | 0.5 MI N OF US 380 4,980 FT NORTH INSTALL ELECTRIC CABLE TO CONTROL SIGN | .943 | \$ 16,550.00 | \$ 2,680.00 | \$ 19,145.81 | 100.0 |
| COLLIN US 380 0135-02-037 NH 92(114) | SH 5 US 75 IN MCKINNEY TRAFFIC SIGNALS & CONTINUOUS LIGHTING | 1.475 | \$ 430,046.30 | \$ 33,994.34 | \$ 421,141.30 | 100.0 |
| WORK ORDER- 09-11-92 | WORK BEGAN- 12-31-92 | | | | | |
| DATE WORK COMPLETED- 10-15-93 | TIME COMPUTED 12-10-92 | | | | | |
| CONTRACT WORKING DAYS- 105 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 119 | PERCENT TIME USED- 113 | | | | | |
| INNOVATED SYSTEMS, INC. | | | | | | |
| CONTRACT 08920071 | | TOTALS | 446,596.30 | 36,674.34 | 440,287.11 | 100.0 |
| ***** | | | | | | |
| COLLIN FM 720 0135-12-023 C 135-12-23 | AT COUNTY ROAD IN FRISCO TRAFFIC SIGNALS | .001 | \$ 61,000.00 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 30 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 09930062 | | TOTALS | 61,000.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| | | .000 | \$.00 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- 300 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 0 | PERCENT TIME USED- 0 | | | | | |
| XIT PAVING AND CONSTRUCTION INC. | | | | | | |
| CONTRACT 10930033 | | TOTALS | .00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| COLLIN SH 190 2964-05-017 CPM 2964-5-17 | AT RENNER RD & JUPITER RD IN RICHARDSON TRAFFIC SIGNALS | .002 | \$ 152,465.10 | \$ 6,689.63 | \$ 149,334.55 | 100.0 |
| WORK ORDER- 12-14-92 | WORK BEGAN- 03-15-93 | | | | | |
| DATE WORK COMPLETED- 10-21-93 | TIME COMPUTED 03-14-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 55 | PERCENT TIME USED- 92 | | | | | |
| ARJANG SYSTEMS, INC. | | | | | | |
| CONTRACT 11920006 | | TOTALS | 152,465.10 | 6,689.63 | 149,334.55 | 100.0 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS N OF SH 183 | | 3.768 | \$ 40,608,932.79 | \$ 575,050.62 | \$ 36,985,333.44 | 95.9 |
| SH 161 N OF BELTLINE RD | | | | | | |
| 2964-01-005 GR, STRS, CONC PAV, STORM SEWERS, | | | | | | |
| F 1125(3) PAV MK | | | | | | |
| WORK ORDER- 03-05-91 | WORK BEGAN- 03-14-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-21-91 | | | | | |
| CONTRACT WORKING DAYS- 600 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 534 | PERCENT TIME USED- 89 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 01910001 | | TOTALS | 40,608,932.79 | 575,050.62 | 36,985,333.44 | 95.9 |
| DALLAS MAC ARTHUR BLYD | | 3.117 | \$ 9,244,544.94 | \$ 357,849.78 | \$ 8,872,513.90 | 99.9 |
| IH 635 E OF BURLINGTON NORTHERN RAILROAD | | | | | | |
| 2374-07-025 | | | | | | |
| IR 635-6(307)466 WDN GR, STRS, CONC PAV, PAV MARK & SIGN | | | | | | |
| WORK ORDER- 02-25-92 | WORK BEGAN- 03-06-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-12-92 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 355 | PERCENT TIME USED- 99 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 01920045 | | TOTALS | 9,244,544.94 | 357,849.78 | 8,872,513.90 | 99.9 |
| DALLAS EAST OF IH 45 | | .832 | \$ 16,987,358.73 | \$ 689,467.63 | \$ 5,241,141.34 | 32.5 |
| IH 30 HASKELL AVE (FAIR PARK BRIDGE) | | | | | | |
| 0009-11-136 | | | | | | |
| BH 93(5) GR, STRS, STRM SWRS, ASB, CONC PAV, PM | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 04-05-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-16-93 | | | | | |
| CONTRACT WORKING DAYS- 585 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 137 | PERCENT TIME USED- 23 | | | | | |
| HENSEL PHELPS CONSTRUCTION CO. | | | | | | |
| CONTRACT 01930002 | | TOTALS | 16,987,358.73 | 689,467.63 | 5,241,141.34 | 32.5 |
| DALLAS AT PENNSYLVANIA AVE IN DALLAS | | .001 | \$ 61,083.49 | .00 | \$ 59,221.83 | 100.0 |
| US 175 | | | | | | |
| 0092-01-038 | | | | | | |
| MCSP 92-1-38 TRAFFIC SIGNAL | | | | | | |
| DALLAS IN DALLAS ON IH 45 FRTO RDS AT SIMPSON | | .001 | \$ 80,311.51 | .00 | \$ 79,006.21 | 100.0 |
| IH 45 STUART RD | | | | | | |
| 0092-14-047 | | | | | | |
| CM 93(9)I TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- 03-15-93 | WORK BEGAN- 06-14-93 | | | | | |
| DATE WORK COMPLETED- 10-07-93 | TIME COMPUTED 06-14-93 | | | | | |
| CONTRACT WORKING DAYS- 50 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 49 | PERCENT TIME USED- 98 | | | | | |
| HUMPHREY & ASSOCIATES, INC. | | | | | | |
| CONTRACT 02930040 | | TOTALS | 141,395.00 | .00 | 138,228.04 | 100.0 |
| DALLAS VARIOUS INTERSECTIONS DISTRICTWIDE | | .001 | \$ 120,573.69 | \$ 11,767.72 | \$ 106,064.95 | 92.5 |
| VA | | | | | | |
| 0918-00-035 | | | | | | |
| C 918-00-35 INSTALLING STREET SIGNS AT INTERSECTIONS | | | | | | |
| WORK ORDER- 04-13-93 | WORK BEGAN- 08-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-12-93 | | | | | |
| CONTRACT WORKING DAYS- 45 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 32 | PERCENT TIME USED- 71 | | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 03930052 | | TOTALS | 120,573.69 | 11,767.72 | 106,064.95 | 92.5 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS US 75 0047-07-121 C 47-7-121 | | 1.447 | \$ 30,103,885.60 | \$ 765,363.57 | \$ 25,023,829.01 | 87.5 |
| MALNUT HILL LANE NORTHAVEN ROAD | | | | | | |
| GR STRS ASB CONC PAV ILLUM PAV MK & SIGN | | | | | | |
| WORK ORDER- 06-04-90 | WORK BEGAN- 06-04-90 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-20-90 | | | | | |
| CONTRACT WORKING DAYS- 890 | ADDL DAYS GRANTED- 188 | | | | | |
| WORKING DAYS CHARGED- 1,022 | PERCENT TIME USED- 95 | | | | | |
| TRAYLOR BROS., INC. | | | | | | |
| CONTRACT 04900001 | | TOTALS | 30,103,885.60 | 765,363.57 | 25,023,829.01 | 87.5 |
| DALLAS FM 1382 1047-03-035 NH 92(27)M | | 3.859 | \$ 4,792,246.10 | \$ 141,943.00 | \$ 3,797,029.07 | 83.4 |
| IH 20 0.3 MI S OF CEDAR HILL CITY LIMITS | | | | | | |
| GR, STRS & SURF | | | | | | |
| WORK ORDER- 06-03-92 | WORK BEGAN- 06-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-19-92 | | | | | |
| CONTRACT WORKING DAYS- 270 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 205 | PERCENT TIME USED- 76 | | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04920043 | | TOTALS | 4,792,246.10 | 141,943.00 | 3,797,029.07 | 83.4 |
| DALLAS SH 78 0281-03-032 CM 93(10) | | .001 | \$ 131,545.10 | \$ 8,696.94 | \$ 14,718.99 | 11.7 |
| INTERSECTIONS WITH FIRST ST, CASTLE DR, BUCKINGHAM DR & CRIST RD IN GARLAND | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 05-18-93 | WORK BEGAN- 08-16-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-16-93 | | | | | |
| CONTRACT WORKING DAYS- 90 | ADDL DAYS GRANTED- 4 | | | | | |
| WORKING DAYS CHARGED- 34 | PERCENT TIME USED- 36 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 04930013 | | TOTALS | 131,545.10 | 8,696.94 | 14,718.99 | 11.7 |
| DALLAS SH 114 0353-06-030 MA-NH 93(44)M | | .882 | \$ 2,493,263.61 | \$ 151,425.64 | \$ 636,957.85 | 26.8 |
| AT HIDDEN RIDGE DR IN IRVING | | | | | | |
| GR, STRS, CPCD PAV, PAV MARK & TRAF SIGS | | | | | | |
| WORK ORDER- 06-04-93 | WORK BEGAN- 06-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-20-93 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 72 | PERCENT TIME USED- 20 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 05930035 | | TOTALS | 2,493,263.61 | 151,425.64 | 636,957.85 | 26.8 |
| DALLAS US 80 0095-02-075 C 95-2-75 | | 9.694 | \$ 150,021.60 | \$ 29,126.02 | \$ 29,126.02 | 20.4 |
| 1230' EAST OF TOWN EAST BOULEVARD KAUFMAN COUNTY LINE | | | | | | |
| SIGN REFURBISHING | | | | | | |
| WORK ORDER- 06-09-93 | WORK BEGAN- 10-21-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-07-93 | | | | | |
| CONTRACT WORKING DAYS- 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 5 | PERCENT TIME USED- 8 | | | | | |
| "PHILLIPS' CONTRACTING, INC." | | | | | | |
| CONTRACT 05930042 | | TOTALS | 150,021.60 | 29,126.02 | 29,126.02 | 20.4 |
| DALLAS FM 1382 1047-03-043 STP 93(151)MM | | 2.565 | \$ 7,820,351.99 | \$ 552,424.86 | \$ 2,064,636.35 | 27.7 |
| 0.3 MI S OF CEDAR HILL CITY LIMITS STRAUSS RD | | | | | | |
| GR, STRS, ACP, CONC PAV, PAV MRK & SIGN | | | | | | |
| WORK ORDER- 07-08-93 | WORK BEGAN- 08-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-02-93 | | | | | |
| CONTRACT WORKING DAYS- 360 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 58 | PERCENT TIME USED- 16 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 06930001 | | TOTALS | 7,820,351.99 | 552,424.86 | 2,064,636.35 | 27.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--------------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS AT IH 30 FRTG RDS & MUNGER BLVD | | .001 | \$ 87,890.00 | \$ 5,725.43 | 5,725.43 | 6.8 |
| IH 30 IN DALLAS | | | | | | |
| 0009-11-155 BH 93(392) TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 07-14-93 | WORK BEGAN- 10-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-12-93 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 6 PERCENT TIME USED- 13 | | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 06930012 | | TOTALS | 87,890.00 | 5,725.43 | 5,725.43 | 6.8 |
| DALLAS ON FERRIS RD AT TEN MILE CR, 0.1 MI S OF | | .225 | \$ 797,196.00 | \$ 67,226.64 | 261,153.31 | 34.4 |
| CR VAN RD | | | | | | |
| 0918-45-130 BR 93(394)OX GR, STRS, FB, 2 CST, ACP, SIGN & DELIN | | | | | | |
| WORK ORDER- 08-10-93 | WORK BEGAN- 08-26-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-26-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 34 PERCENT TIME USED- 28 | | | | | |
| ELLIS-MCGINNIS CONSTRUCTION CO. | | | | | | |
| CONTRACT 06930019 | | TOTALS | 797,196.00 | 67,226.64 | 261,153.31 | 34.4 |
| DALLAS DART LIGHT RAIL TRACK AT LOOP 12 | | .001 | \$ 599,273.32 | \$ 124,247.35 | 126,632.19 | 22.2 |
| US 75 (A PART OF US 75/LP 12 INTCHG) | | | | | | |
| 0047-07-163 C 47-7-163 GR, RETAINING WALL & LIGHT RAIL STR | | | | | | |
| WORK ORDER- 08-03-93 | WORK BEGAN- 09-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-19-93 | | | | | |
| CONTRACT WORKING DAYS- | 200 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 62 PERCENT TIME USED- 31 | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 06930029 | | TOTALS | 599,273.32 | 124,247.35 | 126,632.19 | 22.2 |
| DALLAS BELT LINE ROAD | | 1.569 | \$ 7,107,277.56 | \$ 432,775.20 | 2,472,665.41 | 36.6 |
| SH 161 SH 114 | | | | | | |
| 2964-01-016 MANH 93(70)M GR, STRS, ACP, CONC PAV, PAV MARK, SIGN | | | | | | |
| WORK ORDER- 07-08-93 | WORK BEGAN- 07-26-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-24-93 | | | | | |
| CONTRACT WORKING DAYS- | 210 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 68 PERCENT TIME USED- 32 | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 06930040 | | TOTALS | 7,107,277.56 | 432,775.20 | 2,472,665.41 | 36.6 |
| DALLAS MH 72 (SKILLMAN AVE.) WITH FAIR OAKS AVE., CHURCH RD. AND KINGSLEY RD. | | .002 | \$ 175,000.00 | \$ 23,637.90 | 23,637.90 | 14.2 |
| 8090-18-007 CM 93(20) TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 07-30-93 | WORK BEGAN- 10-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-27-93 | | | | | |
| CONTRACT WORKING DAYS- | 90 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 2 PERCENT TIME USED- 2 | | | | | |
| ARJANG SYSTEMS, INC. | | | | | | |
| CONTRACT 06930048 | | TOTALS | 175,000.00 | 23,637.90 | 23,637.90 | 14.2 |
| TARRANT GREAT SOUTHWEST PARKWAY | | .446 | \$ 28,463.80 | \$ 1,442.10 | 15,547.24 | 57.4 |
| SP 303 DALLAS CO LINE | | | | | | |
| 2208-01-041 C 2208-1-41 LANDSCAPE DEVELOPMENT | | | | | | |
| DALLAS TARRANT CO LINE | | 3.024 | \$ 97,193.56 | \$ 39,134.54 | 55,255.91 | 59.8 |
| SP 303 SE 14TH ST | | | | | | |
| 2208-02-006 C 2208-2-6 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 07-27-93 | WORK BEGAN- 08-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-12-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 44 PERCENT TIME USED- 73 | | | | | |
| RANDALL & BLAKE, INC. | | | | | | |
| CONTRACT 06930054 | | TOTALS | 125,657.36 | 40,576.64 | 70,803.15 | 59.3 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS VARIOUS LOCATIONS IN DALLAS CO. | | 65.000 | \$ 795,864.73' | 172,612.58' | 678,943.10' | 89.7' |
| US 175 ETC 0197-02-069 ETC CPM 197-2-69 CONCRETE PAVEMENT REPAIR | | | | | | |
| WORK ORDER- 07-14-93 WORK BEGAN- 08-06-93 DATE WORK COMPLETED- TIME COMPUTED 07-30-93 CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 54 PERCENT TIME USED- 90 | | | | | | |
| UNIVERSAL SERVICES CO., INC. | | | | | | |
| CONTRACT 06930066 | | TOTALS | 795,864.73' | 172,612.58' | 678,943.10' | 89.7' |
| DALLAS NORTHAVEN RD | | 1.434 | \$ 33,742,326.75' | 448,087.20' | 27,515,295.94' | 85.8' |
| US 75 IH 635 (LBJ FRWY) 0047-07-128 C 47-7-128 GR STRM SEMRS CONC PAV SIGN LIGHT & BRS | | | | | | |
| WORK ORDER- 08-31-90 WORK BEGAN- 09-19-90 DATE WORK COMPLETED- TIME COMPUTED 09-16-90 CONTRACT WORKING DAYS- 1,020 ADDL DAYS GRANTED- 120 WORKING DAYS CHARGED- 946 PERCENT TIME USED- 83 | | | | | | |
| TRAYLOR BROS., INC. | | | | | | |
| CONTRACT 07900019 | | TOTALS | 33,742,326.75' | 448,087.20' | 27,515,295.94' | 85.8' |
| DALLAS SPUR 366 | | .742 | \$ 6,475,117.45' | 228,366.43' | 7,057,847.36' | 99.9' |
| US 75 LEMMON AVE 0047-07-157 C 47-7-157 GR, STRS, CONC PAV, ASPH PAV, SIGN, PV MK | | | | | | |
| WORK ORDER- 08-26-91 WORK BEGAN- 09-11-91 DATE WORK COMPLETED- TIME COMPUTED 09-11-91 CONTRACT WORKING DAYS- 600 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 411 PERCENT TIME USED- 69 | | | | | | |
| ROSIEK CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 07910034 | | TOTALS | 6,475,117.45' | 228,366.43' | 7,057,847.36' | 99.9' |
| DALLAS NORTH OF MONTICELLO AVE | | 2.011 | \$ 5,538,994.30' | 1,073,162.92' | 2,099,162.92' | 2.0' |
| US 75 SOUTH OF SOUTHWESTERN BLVD 0047-07-120 C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK | | | | | | |
| WORK ORDER- 09-20-93 WORK BEGAN- 09-21-93 DATE WORK COMPLETED- TIME COMPUTED 10-06-93 CONTRACT WORKING DAYS- 1,716 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 22 PERCENT TIME USED- 1 | | | | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 07930003 | | TOTALS | 105,538,994.30' | 1,073,162.92' | 2,099,162.92' | 2.0' |
| DALLAS SH 114 | | 1.561 | \$ 9,750,685.14' | 323,901.19' | 4,443,977.12' | 47.9' |
| US 75 SOUTH OF BUFFALO BOULEVARD 2964-01-017 NH 92(102)M GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT | | | | | | |
| WORK ORDER- 09-11-92 WORK BEGAN- 09-18-92 DATE WORK COMPLETED- TIME COMPUTED 09-27-92 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 221 PERCENT TIME USED- 61 | | | | | | |
| J. D. ABRAMS, INC. BROWN & ROOT, INC. | | | | | | |
| CONTRACT 08920003 | | TOTALS | 9,750,685.14' | 323,901.19' | 4,443,977.12' | 47.9' |
| DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12 | | 1.562 | \$ 8,105,615.09' | 18,610.26' | 2,323,932.32' | 30.1' |
| LP 354 N OF WALNUT HILL LN 0196-06-018 NH 90(121)M GR, STRS, ASPH STAB BASE & CONC PAV | | | | | | |
| WORK ORDER- 10-09-92 WORK BEGAN- 10-29-92 DATE WORK COMPLETED- TIME COMPUTED 10-25-92 CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 173 PERCENT TIME USED- 48 | | | | | | |
| TISEO PAVING CO. | | | | | | |
| CONTRACT 08920063 | | TOTALS | 8,105,615.09' | 18,610.26' | 2,323,932.32' | 30.1' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|------------------------|-------------------|------------------------|--------------------------|----------|
| DALLAS SH 310 | | .419 | \$ 2,305,928.99 | \$ 165,301.52 | \$ 1,771,362.52 | 80.9 |
| US 175 WEST OF BEXAR ST IN DALLAS | | | | | | |
| 0197-02-064 RECONSTR, GR, STRS, BASE & PAV'T | | | | | | |
| CD 197-2-64 | | | | | | |
| WORK ORDER- 09-29-92 | | WORK BEGAN- 10-12-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-15-92 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- 12 | | | | |
| WORKING DAYS CHARGED- 210 | | PERCENT TIME USED- 78 | | | | |
| ED BELL CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 08920101 | | TOTALS | 2,305,928.99 | 165,301.52 | 1,771,362.52 | 80.9 |
| DALLAS AT MOUNTAIN CREEK PARKWAY | | .002 | \$ 94,926.00 | \$.00 | \$.00 | .0 |
| SP 303 | | | | | | |
| 2208-02-007 | | | | | | |
| MCSP 2208-2-7 TRAFFIC SIGNAL | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 45 | | PERCENT TIME USED- 0 | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 08930014 | | TOTALS | 94,926.00 | .00 | .00 | 0.0 |
| DALLAS ON ROYAL LANE FROM MAC ARTHUR BLVD | | 2.393 | \$ 9,933,434.87 | \$ 148,212.80 | \$ 9,681,889.08 | 100.0 |
| MH LUNA RD | | | | | | |
| 8079-18-007 | | | | | | |
| CRP 91(92)MXA GR, STRS, STRM SHRS, CONC PAV & PAV MARK | | | | | | |
| WORK ORDER- 11-04-91 | | WORK BEGAN- 11-06-91 | | | | |
| DATE WORK COMPLETED- 10-05-93 | | TIME COMPUTED 11-20-91 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 400 | | PERCENT TIME USED- 96 | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 09910002 | | TOTALS | 9,933,434.87 | 148,212.80 | 9,681,889.08 | 100.0 |
| DALLAS AT BELT LINE ROAD | | 1.242 | \$ 5,269,288.86 | \$ 160,919.86 | \$ 2,692,957.39 | 53.7 |
| IH 30 | | | | | | |
| 1068-04-084 | | | | | | |
| IM 30-5(64)034 GR, STRM SHRS, CONC PAV, ASPH PAV, PV MK | | | | | | |
| WORK ORDER- 11-19-92 | | WORK BEGAN- 01-12-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-05-92 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 270 | | PERCENT TIME USED- 55 | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09920004 | | TOTALS | 5,269,288.86 | 160,919.86 | 2,692,957.39 | 53.7 |
| DALLAS MIDPARK DR | | 2.500 | \$ 650,602.15 | \$ 19,442.07 | \$ 635,107.70 | 99.6 |
| US 75 0.3 MI N OF ARAPAHO RD | | | | | | |
| 0047-07-161 | | | | | | |
| CL 47-7-161 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 10-16-92 | | WORK BEGAN- 11-02-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-01-92 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 120 | | PERCENT TIME USED- 92 | | | | |
| GULF COAST LANDSCAPE SERVICES, INC. | | | | | | |
| CONTRACT 09920018 | | TOTALS | 650,602.15 | 19,442.07 | 635,107.70 | 99.6 |
| DALLAS INTERCHANGES OF IH 635 WITH IH 30 | | .001 | \$ 418,309.00 | \$.00 | \$.00 | .0 |
| IH 635 AND US 80 | | | | | | |
| 2374-02-076 | | | | | | |
| IM 635-6(312)441 HIGH MAST ILLUMINATION REFURBISHMENT | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 90 | | PERCENT TIME USED- 0 | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 09930012 | | TOTALS | 418,309.00 | .00 | .00 | 0.0 |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS NEAR ST FRANCIS AVE, EAST | | 3.982 | \$ 244,539.22' | .00' | .00' | .0' |
| IH 30 IH 635 | | | | | | |
| 0009-11-144 IM 30-1(33)053 SEQUENTIAL SIGNING | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 09930016 | | TOTALS | 244,539.22' | .00' | .00' | 0.0' |
| DALLAS AT THE CENTERVILLE-FERGUSON EXIT (EB) | | .001 | \$ 80,695.00' | .00' | .00' | .0' |
| IH 635 | | | | | | |
| 2374-02-078 MC 2374-2-78 SIGN STRUCTURE REPLACEMENT | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 20 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 09930021 | | TOTALS | 80,695.00' | .00' | .00' | 0.0' |
| DALLAS VARIOUS HIGHWAYS IN DALLAS COUNTY | | .001 | \$ 231,976.00' | .00' | .00' | .0' |
| VA | | | | | | |
| 0918-45-150 CL 918-45-150 LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 460 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| RANDALL & BLAKE, INC. | | | | | | |
| CONTRACT 09930026 | | TOTALS | 231,976.00' | .00' | .00' | 0.0' |
| DALLAS 1,000' WEST OF BEXAR ST | | 2.124 | \$ 727,430.51' | .00' | .00' | .0' |
| US 175 2,000' EAST OF 2ND AVE | | | | | | |
| 0197-02-068 CPM 197-2-68 PLANING, SEALING, OVERLAY & PAV MARK | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 09930031 | | TOTALS | 727,430.51' | .00' | .00' | 0.0' |
| DALLAS BURLINGTON NORTHERN RR | | .001 | \$ 79,500.10' | .00' | .00' | .0' |
| SP 348 NEWKIRK ST IN DALLAS | | | | | | |
| 0353-04-065 CSP 353-4-65 CONC PAV, CONC BASE, CONC MEDIAN & SIGN | | | | | | |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 36 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| SILVER CREEK CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09930035 | | TOTALS | 79,500.10' | .00' | .00' | 0.0' |
| DALLAS SPUR 366 | | .002 | \$ 994,095.25' | .00' | .00' | .0' |
| US 75 IH 635 | | | | | | |
| 0047-07-151 CM 93(29) CHANGEABLE MESSAGE SIGNS | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ALCATEL CANSTAR INC. | | | | | | |
| CONTRACT 09930058 | | TOTALS | 994,095.25' | .00' | .00' | 0.0' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| DALLAS INTERSECTIONS FRGT RDS W/ROCHELLE BLVD, NORTHGATE DR, WALNUT HILL LN & BELT LINE | | 3.769 | \$ 971,908.20 | .00 | .00 | .0 |
| SH 161 | | | | | | |
| 2964-01-019 | | | | | | |
| CM 93(28) | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| MICA CORPORATION | | | | | | |
| CONTRACT 09930061 | | TOTALS | 971,908.20 | .00 | .00 | 0.0 |
| DALLAS AT DALTILE COMMERCIAL DRNY, W OF LP 12 ON WB SERVICE RD | | .001 | \$ 12,688.00 | .00 | .00 | .0 |
| US 175 | | | | | | |
| 0197-02-067 | | | | | | |
| MC 197-2-67 | | | | | | |
| DRIVEWAY IMPROVEMENTS | | | | | | |
| DANNY R. SMALLHOOD, INC. | | | | | | |
| CONTRACT 09930082 | | TOTALS | 12,688.00 | .00 | .00 | 0.0 |
| DALLAS BECKLEY AVE NORTH OF MARSALIS AVE IN DALLAS | | .464 | \$ 385,252.78 | .00 | .00 | .0 |
| IH 35E | | | | | | |
| 0442-02-104 | | | | | | |
| CPM 442-2-104 | | | | | | |
| JOINT REPAIR, SC, LEVEL-UP, SURF & PV MK | | | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 09930087 | | TOTALS | 385,252.78 | .00 | .00 | 0.0 |
| DALLAS 0.95 MI W OF MEYERS RD 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE | | 1.950 | \$ 24,323,642.86 | 1,490,866.02 | 15,160,107.11 | 65.6 |
| IH 30 | | | | | | |
| 1068-04-077 | | | | | | |
| IR 30-5(63)035 | | | | | | |
| GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM | | | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10910001 | | TOTALS | 24,323,642.86 | 1,490,866.02 | 15,160,107.11 | 65.6 |
| DALLAS SH 190 COLLIN CO LINE | | 2.836 | \$ 9,092,342.24 | .00 | .00 | .0 |
| SH 78 | | | | | | |
| 0281-03-024 | | | | | | |
| STP 93(233)MM | | | | | | |
| GR STRS & SURF | | | | | | |
| H. B. ZACHRY COMPANY | | | | | | |
| CONTRACT 10930002 | | TOTALS | 9,092,342.24 | .00 | .00 | 0.0 |
| DALLAS US 75 FRGT RDS AT MEADOW RD, ROYAL LN & FOREST LN IN DALLAS | | .001 | \$ 710,000.00 | .00 | .00 | .0 |
| US 75 | | | | | | |
| 0047-07-148 | | | | | | |
| C 47-7-148 | | | | | | |
| TRAFFIC SIGNALS & MISC PAV | | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 10930012 | | TOTALS | 710,000.00 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|------------------------|--|------------------------|--------------------------|---------------------|
| DALLAS INTERCHANGE OF IH 45 WITH IH 30 AND IH 20 | | .001 | \$ 571,414.75' | .00' | .00' | .0' |
| IH 45 | | | | | | |
| 0092-14-052 | | | | | | |
| IM 45-3(91)276 HIGH MAST ILLUMINATION REFURBISHMENT | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- 105 | | ADDL DAYS GRANTED- | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | ***** | | | |
| MICA CORPORATION | | CONTRACT 10930014 | TOTALS | 571,414.75' | .00' | .00' 0.0' |
| DALLAS AT IH 635-IH 35E INTERCHANGE | | .001 | \$ 279,969.20' | .00' | .00' | .0' |
| IH 635 | | | | | | |
| 2374-01-085 | | | | | | |
| IM 635-6(313)462 HIGH MAST ILLUMINATION REFURBISHMENT | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- 60 | | ADDL DAYS GRANTED- | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | ***** | | | |
| MICA CORPORATION | | CONTRACT 10930045 | TOTALS | 279,969.20' | .00' | .00' 0.0' |
| DALLAS NORTH OF SH 114 | | .274 | \$ 320,792.61' | .00' | .00' | .0' |
| LP 12 | | | | | | |
| 0581-02-087 | | | | | | |
| CPM 581-2-87 CONC RIPRAP, ASPH CONC PAV & MBGF | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- 32 | | ADDL DAYS GRANTED- | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | ***** | | | |
| COPPELL CONSTRUCTION CO., INC. | | CONTRACT 10930064 | TOTALS | 320,792.61' | .00' | .00' 0.0' |
| DALLAS AT VARIOUS LOCATIONS IN MESQUITE | | .001 | \$ 117,516.55' | .00' | 113,299.87' | 99.9' |
| VA | | | | | | |
| 0918-45-136 | | | | | | |
| C 918-45-136 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 12-08-92 | | WORK BEGAN- 02-22-93 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-24-92 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- 60 | | ADDL DAYS GRANTED- | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- 36 | | PERCENT TIME USED- 60 | ***** | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | CONTRACT 11920032 | TOTALS | 117,516.55' | .00' | 113,299.87' 99.9' |
| DALLAS ON SKILLMAN AVE (MH 72) | | 2.417 | \$ 8,025,623.02' | .00' | 8,505,498.28' | 99.9' |
| MH | | | | | | |
| 8090-18-006 | | | | | | |
| CRP 88(706)MXA FR MERRIMAN PKWY TO IH 635 IN DALLAS | | | | | | |
| GR STRS & SURF | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 02-22-90 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 02-22-90 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- 405 | | ADDL DAYS GRANTED- 71 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- 489 | | PERCENT TIME USED- 103 | ***** | | | |
| AUSTIN BRIDGE & ROAD, INC. | | CONTRACT 12890045 | TOTALS | 8,025,623.02' | .00' | 8,505,498.28' 99.9' |
| DENTON 1.6 MILES WEST OF FM 156 | | .844 | \$ 2,393,715.46' | 273,090.70' | 1,306,680.69' | 57.5' |
| SH 114 | | | | | | |
| 0353-02-050 | | | | | | |
| CC 353-2-50 2.4 MILES WEST OF FM 156 | | | | | | |
| GR, STRS, ASB, CONC PAV & PAV MARK | | | | | | |
| WORK ORDER- 05-27-93 | | WORK BEGAN- 06-11-93 | ***** | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 06-12-93 | * NO CURRENT ESTIMATE PROCESSED AT THE | | | |
| CONTRACT WORKING DAYS- 240 | | ADDL DAYS GRANTED- 5 | * TIME OF THIS RUN | | | |
| WORKING DAYS CHARGED- 117 | | PERCENT TIME USED- 48 | ***** | | | |
| SUNMOUNT CORPORATION | | CONTRACT 02930049 | TOTALS | 2,393,715.46' | 273,090.70' | 1,306,680.69' 57.5' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| DENTON | FM 3040 | 1.541 | \$ 5,067,024.34 | \$ -21,946.78 | \$ 4,941,360.34 | 99.9 |
| SH 121 | IH 35E IN LEWISVILLE | | | | | |
| 0364-03-077 | | | | | | |
| F 1085(23) | GR STRS ASB CONC PAV ACP SIGN DELIN & PM | | | | | |
| ***** | | | | | | |
| DENTON | DALLAS C/L | 1.739 | \$ 12,497,211.47 | \$ 259,524.08 | \$ 11,920,748.20 | 99.9 |
| SH 121 | FM 3040 | | | | | |
| 0364-03-078 | | | | | | |
| F 1085(23) | GR STRS ASB CONC PAV ACP SIGN DELIN & PM | | | | | |
| ***** | | | | | | |
| WORK ORDER- 06-07-91 | WORK BEGAN- 06-12-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-23-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 54 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 98 | | | | | |
| ***** | | | | | | |
| SUNMOUNT CORPORATION | CONTRACT 06909048 | TOTALS | 17,564,235.81 | 237,577.30 | 16,862,108.54 | 99.9 |
| ***** | | | | | | |
| DENTON | FM 2499 | 3.936 | \$ 10,389,700.39 | \$ 100,347.55 | \$ 10,196,383.88 | 99.9 |
| FM 1171 | IH 35E | | | | | |
| 1311-01-024 | | | | | | |
| CRP 91(72)M | GR, STRS, ACP, ASB, CONC PAV & PAV MARK | | | | | |
| ***** | | | | | | |
| WORK ORDER- 10-09-91 | WORK BEGAN- 10-17-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-25-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 105 | | | | | |
| ***** | | | | | | |
| MARIO SINACOLA & SONS EXCAVATING, INC. | CONTRACT 08910040 | TOTALS | 10,389,700.39 | 100,347.55 | 10,196,383.88 | 99.9 |
| ***** | | | | | | |
| DENTON | WEST OF BURLINGTON NORTHERN RR | 1.590 | \$ 3,885,196.95 | \$ 132,379.05 | \$ 3,617,758.90 | 98.0 |
| SH 121 | COLLIN C/L | | | | | |
| 0364-03-043 | | | | | | |
| STP 92(120)RM | GR, STRS, ACP & SIGN | | | | | |
| ***** | | | | | | |
| WORK ORDER- 09-23-92 | WORK BEGAN- 10-19-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-09-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 15 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 90 | | | | | |
| ***** | | | | | | |
| THE LANE CONSTRUCTION CORPORATION | CONTRACT 08920067 | TOTALS | 3,885,196.95 | 132,379.05 | 3,617,758.90 | 98.0 |
| ***** | | | | | | |
| DENTON | AT BELLAIRE BLVD, AT SOUTHWEST PKWY & AT CORPORATE DR IN LEWISVILLE | .001 | \$ 163,000.00 | .00 | .00 | .0 |
| SH 121 | | | | | | |
| 0364-03-074 | | | | | | |
| CM 93(32) | TRAFFIC SIGNALS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| DURABLE SPECIALTIES, INC. | CONTRACT 09930011 | TOTALS | 163,000.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| DENTON | INTERSECTION WITH MEADOWGLEN DR IN CITY OF LEWISVILLE | .002 | \$ 77,432.00 | .00 | .00 | .0 |
| FM 3040 | | | | | | |
| 3088-01-019 | | | | | | |
| CM 93(25) | TRAFFIC SIGNALS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| SHARROCK ELECTRIC, INC. | CONTRACT 09930015 | TOTALS | 77,432.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| DENTON | AT HEBRON PARKWAY | .306 | \$ 480,223.53 | .00 | .00 | .0 |
| FM 2281 | | | | | | |
| 2160-01-015 | | | | | | |
| CD 2160-1-15 | GR, DRAINAGE, ASPH PAV, PAV MARK & SIGNS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| JAGOE-PUBLIC COMPANY | CONTRACT 09930033 | TOTALS | 480,223.53 | .00 | .00 | 0.0 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|--|------------------------|-------------------|------------------------|--------------------------|----------|
| DENTON WEST OF IH 35 (ELM STREET) | | US 77' 14.929 | \$ 685,877.50 | \$ 205,863.48 | 205,863.48 | 31.5 |
| US 380 ETC 0134-09-044 ETC CPM 134-9-44 | | | | | | |
| JOINT SEAL, CURB REPAIR, SLAB REPAIR | | | | | | |
| WORK ORDER- 09-30-93 | | WORK BEGAN- 10-08-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-16-93 | | | | |
| CONTRACT WORKING DAYS- 60 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 7 | | PERCENT TIME USED- 12 | | | | |
| THETA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 09930044 | | TOTALS | 685,877.50 | 205,863.48 | 205,863.48 | 31.5 |
| DENTON LAKE LEWISVILLE | | 11.231 | \$ 4,300,413.55 | .00 | .00 | .0 |
| IH 35E DALLAS CO LINE | | | | | | |
| 0196-02-082 | | | | | | |
| IM 35E-6(311)445 | | | | | | |
| ACP, SEAL COAT, PLANING, ASPH PAVEMENT | | | | | | |
| WORK ORDER- 10-28-93 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-13-93 | | | | |
| CONTRACT WORKING DAYS- 120 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| AUSTIN BRIDGE & ROAD, INC. | | | | | | |
| CONTRACT 09930052 | | TOTALS | 4,300,413.55 | .00 | .00 | 0.0 |
| DENTON AT SIERRA, GARDEN RIDGE, MCGEE & IH 35E IN LEWISVILLE; SELMEYER IN HIGHLAND VILLAGE | | .001 | \$ 184,584.00 | .00 | .00 | .0 |
| FM 407 | | | | | | |
| 1950-01-024 | | | | | | |
| CM 93(24) | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 90 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| SHARROCK ELECTRIC, INC. | | | | | | |
| CONTRACT 09930057 | | TOTALS | 184,584.00 | .00 | .00 | 0.0 |
| DENTON IH 35 FRTG RDS AT US 77 IN DENTON | | .003 | \$ 258,000.00 | .00 | .00 | .0 |
| IH 35 | | | | | | |
| 0195-02-043 | | | | | | |
| C 195-2-43 | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 75 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| DURABLE SPECIALTIES, INC. | | | | | | |
| CONTRACT 09930064 | | TOTALS | 258,000.00 | .00 | .00 | 0.0 |
| DENTON AT IH 35 FRTG RD | | .144 | \$ 106,717.75 | \$ 3,811.40 | 3,811.40 | 3.7 |
| US 380 | | | | | | |
| 0134-09-043 | | | | | | |
| MC 134-9-43 | | | | | | |
| GR, INLETS, HMAC, CONC PAV & PAV MARK | | | | | | |
| WORK ORDER- 10-06-93 | | WORK BEGAN- 10-28-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-22-93 | | | | |
| CONTRACT WORKING DAYS- 30 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 1 | | PERCENT TIME USED- 3 | | | | |
| SUNMOUNT CORPORATION | | | | | | |
| CONTRACT 09930084 | | TOTALS | 106,717.75 | 3,811.40 | 3,811.40 | 3.7 |
| DENTON AT PURNELL ST IN LEWISVILLE | | .001 | \$ 63,801.90 | .00 | .00 | .0 |
| FM 3504 | | | | | | |
| 0196-08-002 | | | | | | |
| C 196-8-2 | | | | | | |
| TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | |
| CONTRACT WORKING DAYS- 30 | | ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- 0 | | PERCENT TIME USED- 0 | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 10930016 | | TOTALS | 63,801.90 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|----------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** DENTON AT SHILOH RD & AT GLENWICK BLVD IN FM 1171 FLOWER MOUND 1311-01-033 C 1311-1-33 TRAFFIC SIGNALS | | .001 | \$ 85,482.18 | \$.00 | .00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| INTEGRATED ROADWAY SERVICES, INC. | | | | | | |
| CONTRACT 10930047 | | TOTALS | 85,482.18 | .00 | .00 | 0.0 |
| ***** DENTON 0.4 MI W OF TROPHY LAKE DR, E SH 114 TARRANT COUNTY LINE 0353-02-039 F 1116(18) GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG | | 3.216 | \$ 15,591,140.40 | \$ 513,884.91 | \$ 14,616,126.90 | 98.8 |
| WORK ORDER- 01-03-92 | WORK BEGAN- 01-10-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-19-92 | | | | | |
| CONTRACT WORKING DAYS- | 400 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 352 PERCENT TIME USED- 88 | | | | | |
| ORVAL HALL EXCAVATING CO. | | | | | | |
| CONTRACT 12910002 | | TOTALS | 15,591,140.40 | 513,884.91 | 14,616,126.90 | 98.8 |
| ***** DENTON EAST OF ELM FORK OF TRINITY RIVER SH 121 W OF BURLINGTON NORTHERN RR 0364-03-042 F 1085(25) GR, STRS, CONC PAV, ACP, SIGS & SIGNING | | 5.657 | \$ 12,389,070.90 | \$ 469,776.28 | \$ 11,582,063.61 | 98.4 |
| WORK ORDER- 01-30-92 | WORK BEGAN- 02-18-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-15-92 | | | | | |
| CONTRACT WORKING DAYS- | 563 ADDL DAYS GRANTED- 43 | | | | | |
| WORKING DAYS CHARGED- | 529 PERCENT TIME USED- 87 | | | | | |
| THE LANE CONSTRUCTION CORPORATION | | | | | | |
| CONTRACT 12910018 | | TOTALS | 12,389,070.90 | 469,776.28 | 11,582,063.61 | 98.4 |
| ***** ELLIS INTERSECTION WITH HALL ST IN ENNIS US 287 0172-08-044 C 172-8-44 TRAFFIC SIGNALS | | .001 | \$ 57,694.00 | \$ 8,527.68 | \$ 8,527.68 | 15.5 |
| WORK ORDER- 07-19-93 | WORK BEGAN- 10-25-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-17-93 | | | | | |
| CONTRACT WORKING DAYS- | 30 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 4 PERCENT TIME USED- 13 | | | | | |
| HUMPHREY & ASSOCIATES, INC. | | | | | | |
| CONTRACT 06930052 | | TOTALS | 57,694.00 | 8,527.68 | 8,527.68 | 15.5 |
| ***** ELLIS AT CHAMBERS CREEK RELIEF US 77 0048-05-034 BR 90(133) GR, BASE, ACP, STRS, SIGN & STRIP | | .586 | \$ 2,172,084.98 | \$ 91,537.71 | \$ 2,080,683.51 | 100.0 |
| WORK ORDER- 11-06-92 | WORK BEGAN- 12-07-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-22-92 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 105 PERCENT TIME USED- 105 | | | | | |
| MARTIN K. EBY CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09920042 | | TOTALS | 2,172,084.98 | 91,537.71 | 2,080,683.51 | 100.0 |
| ***** ELLIS IH 35E US 77 SH 342 (MAIN LANES) 0442-03-027 CPM 442-3-27 GR, STRS, FB, ACP, PLANING, PM, SIGN,DEL | | 1.512 | \$ 728,715.12 | \$.00 | .00 | .0 |
| WORK ORDER- 11-01-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-17-93 | | | | | |
| CONTRACT WORKING DAYS- | 42 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| GLENN THURMAN, INC. | | | | | | |
| CONTRACT 09930038 | | TOTALS | 728,715.12 | .00 | .00 | 0.0 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| ELLIS | 1.0 MILE NORTH OF MIDLOTHIAN | 3.037 | \$ 10,266,345.50 | .00 | .00 | .0 |
| US 67 | SOUTH CITY LIMIT OF CEDAR HILL | | | | | |
| 0261-01-028 | | | | | | |
| STP 93(131)RM | GR, STRS, BASE, CONC PAV, SIGN & PAV MRK | | | | | |
| WORK ORDER- 11-01-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-17-93 | | | | | |
| CONTRACT WORKING DAYS- | 450 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 09930045 | | TOTALS | 10,266,345.50 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| ***** | | | | | | |
| ELLIS | CLAY STREET | .352 | \$ 476,450.37 | .00 | .00 | .0 |
| US 287 | BRECKINRIDGE STREET IN ENNIS | | | | | |
| 0172-08-042 | | | | | | |
| CPM 172-8-42 | MILLING, STORM SEWER, ASPH CONC O/L & PM | | | | | |
| WORK ORDER- 10-22-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 09930086 | | TOTALS | 476,450.37 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| ***** | | | | | | |
| ELLIS | NR WCL OF ENNIS E | 7.024 | \$ 17,408,794.81 | 1,416,049.28 | 11,587,387.69 | 70.0 |
| US 287 | I 45 (ENNIS BYPASS) | | | | | |
| 0172-08-025 | | | | | | |
| NH 92(148)M | GR, STRS, STORM DRAINS, BASE, SURF, SIGN | | | | | |
| WORK ORDER- 11-19-92 | WORK BEGAN- 12-02-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-05-92 | | | | | |
| CONTRACT WORKING DAYS- | 450 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 179 PERCENT TIME USED- 40 | | | | | |
| ***** | | | | | | |
| T. J. LAMBRECHT CONSTRUCTION, INC. | | | | | | |
| CONTRACT 10920001 | | TOTALS | 17,408,794.81 | 1,416,049.28 | 11,587,387.69 | 70.0 |
| ***** | | | | | | |
| ***** | | | | | | |
| ELLIS | 0.53 MI S OF FM 879 | 14.348 | \$ 60,777,776.59 | 706,395.11 | 26,965,326.65 | 46.7 |
| IH 45 | 0.1 MI S OF BRUSHY CREEK | | | | | |
| 0092-04-056 | | | | | | |
| IR 45-3(88)254 | GR, STRS, ASB, CONC PAV, SIGN & PAV MARK | | | | | |
| WORK ORDER- 02-21-91 | WORK BEGAN- 03-12-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-09-91 | | | | | |
| CONTRACT WORKING DAYS- | 850 ADDL DAYS GRANTED- 32 | | | | | |
| WORKING DAYS CHARGED- | 506 PERCENT TIME USED- 57 | | | | | |
| ***** | | | | | | |
| CHAMPAGNE-WEBBER INC., TEXAS | | | | | | |
| CONTRACT 12900001 | | TOTALS | 60,777,776.59 | 706,395.11 | 26,965,326.65 | 46.7 |
| ***** | | | | | | |
| ***** | | | | | | |
| KAUFMAN | AT EAST OF HIRAM ROAD OVERPASS | .633 | \$ 1,294,303.29 | 36,773.52 | 1,065,547.54 | 86.6 |
| IH 20 | | | | | | |
| 0495-01-034 | | | | | | |
| C 495-1-34 | GR, ASB, ACP, STRS, CP, ILLUM, SIGN & PM | | | | | |
| WORK ORDER- 03-15-93 | WORK BEGAN- 04-19-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-31-93 | | | | | |
| CONTRACT WORKING DAYS- | 104 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 98 PERCENT TIME USED- 94 | | | | | |
| ***** | | | | | | |
| BROWN & ROOT, INC. | | | | | | |
| CONTRACT 02930021 | | TOTALS | 1,294,303.29 | 36,773.52 | 1,065,547.54 | 86.6 |
| ***** | | | | | | |
| ***** | | | | | | |
| NAVARRO | US 287 | 5.126 | \$ 1,994,277.95 | 138,052.97 | 1,899,931.46 | 99.9 |
| SH 309 | 2.9 MI N OF FM 635 | | | | | |
| 0574-01-022 | | | | | | |
| STP 92(88)R | GR, LIME TRT SUBGR, ASB & ACP | | | | | |
| WORK ORDER- 08-12-92 | WORK BEGAN- 09-02-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-28-92 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 167 PERCENT TIME USED- 93 | | | | | |
| ***** | | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| CONTRACT 07920047 | | TOTALS | 1,994,277.95 | 138,052.97 | 1,899,931.46 | 99.9 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---|----------|-------------------|------------------------|--------------------------|---------------|
| ***** | | | | | | |
| NAVARRO | SH 31 | 7.319 | \$ 1,525,447.03' | 205,970.28' | 1,009,497.01' | 69.6' |
| FM 1393 | SH 309 | | | | | |
| 1288-01-013 | | | | | | |
| CSR 1288-1-13 | SCAR EXIST PAV, FB, SURF TREAT & STRS | | | | | |
| WORK ORDER- 09-29-92 | WORK BEGAN- 03-23-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-15-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 80 | | | | | |
| YOUNG BROTHERS, INC. CONTRACTORS | | | | | | |
| | CONTRACT 08920044 | TOTALS | 1,525,447.03' | 205,970.28' | 1,009,497.01' | 69.6' |
| ***** | | | | | | |
| NAVARRO | FM 1126 (SOUTH APPROACH) | SH 22 | 5.189 | \$ 2,359,010.02' | 85,904.55' | 1,044,634.17' |
| FM 744 | IN CORSICANA | | | | | |
| 1663-04-008 | | | | | | |
| STP 92(138)R | SCARIF, RESHAPING, LIME TRT, FB, ACP, PM, STRS. | | | | | |
| WORK ORDER- 12-01-92 | WORK BEGAN- 12-21-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-17-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 83 | | | | | |
| ADAMS BROTHERS, INC. | | | | | | |
| | CONTRACT 10920033 | TOTALS | 2,359,010.02' | 85,904.55' | 1,044,634.17' | 46.6' |
| ***** | | | | | | |
| ROCKMALL | ON CR 160 AT HACKBERRY CREEK | .132 | \$ 269,689.52' | 10,508.86' | 259,070.46' | 100.0' |
| CR | | | | | | |
| 0918-25-003 | | | | | | |
| BR 88(384)OX | GR, STR, FLEX BASE & ACP | | | | | |
| WORK ORDER- 12-04-92 | WORK BEGAN- 12-11-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-20-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 121 | | | | | |
| A. E. MOORE CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 10920019 | TOTALS | 269,689.52' | 10,508.86' | 259,070.46' | 100.0' |
| ***** | | | | | | |
| ROCKMALL | DALLAS C/L | 6.127 | \$ 50,823,705.75' | 1,256,371.16' | 31,263,333.30' | 64.7' |
| IH 30 | SH 205 | | | | | |
| 0009-12-053 | | | | | | |
| I-IR 30-1(31)062 | GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT | | | | | |
| WORK ORDER- 01-03-92 | WORK BEGAN- 01-23-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-19-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 49 | | | | | |
| GRANITE CONSTRUCTION COMPANY | | | | | | |
| | CONTRACT 11910001 | TOTALS | 50,823,705.75' | 1,256,371.16' | 31,263,333.30' | 64.7' |
| ***** | | | | | | |
| | DISTRICT CONTRACT AMOUNT | | | | 679,042,245.25 | |
| | DISTRICT ESTIMATES THIS MONTH | | | | 16,422,265.12 | |
| | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | 346,426,079.93 | |

| ***** | | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** CONTRACT IDENTIFICATION AND INFORMATION ***** | | | | | | | |
| BOWIE | ROBISON RD IN | TEXARKANA | 1.237 | \$ 3,625,724.30 | \$ 32,037.59 | \$ 3,327,215.57 | 98.5 |
| FM 559 | SH 93 | | | | | | |
| 1020-01-028 | | | | | | | |
| CRP 90(387)M | GR,STR,C&G,CPCD,RET WALL,TF SIG & PV MK | | | | | | |
| WORK ORDER- 04-17-91 | | WORK BEGAN- 04-30-91 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 05-03-91 | | | | | |
| CONTRACT WORKING DAYS- | 275 | ADDL DAYS GRANTED- | 7 | | | | |
| WORKING DAYS CHARGED- | 358 | PERCENT TIME USED- | 127 | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | | |
| | CONTRACT 03910038 | TOTALS | | 3,625,724.30 | 32,037.59 | 3,327,215.57 | 98.5 |
| ***** | | | | | | | |
| BOWIE | AT SULPHUR RIVER & SULPHUR RIVER RELIEF | | 3.116 | \$ 6,894,625.72 | \$ 377,939.30 | \$ 889,029.15 | 13.5 |
| US 259 | BRIDGES | | | | | | |
| 0085-02-027 | | | | | | | |
| BR 92(57) | REPLACE (2) BRIDGES | | | | | | |
| WORK ORDER- 08-30-93 | | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 09-15-93 | | | | | |
| CONTRACT WORKING DAYS- | 300 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 16 | PERCENT TIME USED- | 5 | | | | |
| H. H. HOWARD & SONS, INC. | | | | | | | |
| | CONTRACT 08930039 | TOTALS | | 6,894,625.72 | 377,939.30 | 889,029.15 | 13.5 |
| ***** | | | | | | | |
| BOWIE | AT BARKMAN CREEK & BARKMAN CREEK RELIEF | | .447 | \$ 753,296.93 | \$ 44,290.33 | \$ 44,290.33 | 6.1 |
| FM 560 | | | | | | | |
| 1021-01-007 | | | | | | | |
| BR 90(241) | REPLACE 2 BRIDGES & APPROACHES | | | | | | |
| WORK ORDER- 10-12-93 | | WORK BEGAN- 10-18-93 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 10-28-93 | | | | | |
| CONTRACT WORKING DAYS- | 150 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 1 | PERCENT TIME USED- | 1 | | | | |
| A. E. MOORE CONSTRUCTION, INC. | | | | | | | |
| | CONTRACT 09930077 | TOTALS | | 753,296.93 | 44,290.33 | 44,290.33 | 6.1 |
| ***** | | | | | | | |
| BOWIE | 0.6 MI W OF FM 989 | | 9.920 | \$ 374,062.77 | \$.00 | \$.00 | .0 |
| IH 30 | ARKANSAS STATE LINE | | | | | | |
| 0610-07-061 | | | | | | | |
| IH 30-3(87)217 | REFURBISH GUIDE SIGNS | | | | | | |
| WORK ORDER- 00-00-00 | | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 | PERCENT TIME USED- | 0 | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | | |
| | CONTRACT 10930044 | TOTALS | | 374,062.77 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| BOWIE | 0.2 MI S OF IH 30, S | | 3.500 | \$ 89,664.32 | \$ 2,850.38 | \$ 73,273.66 | 86.0 |
| US 59 | ST LOUIS SW RR | | | | | | |
| 0218-02-023 | | | | | | | |
| CL 218-2-23 | LANDSCAPE ESTABLISHMENT | | | | | | |
| WORK ORDER- 01-28-92 | | WORK BEGAN- 02-13-92 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 02-13-92 | | | | | |
| CONTRACT WORKING DAYS- | 614 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 529 | PERCENT TIME USED- | 86 | | | | |
| FOUR THIRTEEN INCORPORATED | | | | | | | |
| | CONTRACT 12910011 | TOTALS | | 89,664.32 | 2,850.38 | 73,273.66 | 86.0 |
| ***** | | | | | | | |
| CASS | 0.2 MI E OF FM 785 | | .506 | \$ 529,230.90 | \$ 48,967.17 | \$ 458,333.17 | 91.7 |
| FM 74 | 0.7 MI E OF FM 785 | | | | | | |
| 1571-01-011 | | | | | | | |
| CD 1571-1-11 | GR, STRS, C&G, BS, SURF & PAY MARK | | | | | | |
| WORK ORDER- 06-02-93 | | WORK BEGAN- 06-10-93 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 06-18-93 | | | | | |
| CONTRACT WORKING DAYS- | 65 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 70 | PERCENT TIME USED- | 108 | | | | |
| H. H. HOWARD & SONS, INC. | | | | | | | |
| | CONTRACT 05930030 | TOTALS | | 529,230.90 | 48,967.17 | 458,333.17 | 91.7 |
| ***** | | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|---|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| * CONTRACT IDENTIFICATION AND INFORMATION | | | | | | |
| ***** | | | | | | |
| HARRISON | US 59, N OF MARSHALL | 2.992 | \$ 4,304,074.27 | \$ 39,489.69 | 4,666,210.16 | 100.0 |
| LP 390 | 0.3 MI S OF SH 43 IN MARSHALL | | | | | |
| 1575-05-005 | | | | | | |
| STP 92(7)UM | GR, STR, BASE & SURF | | | | | |
| WORK ORDER- 04-16-92 | WORK BEGAN- 05-02-92 | | | | | |
| DATE WORK COMPLETED- 10-28-93 | TIME COMPUTED 05-02-92 | | | | | |
| CONTRACT WORKING DAYS- 200 | ADDL DAYS GRANTED- 25 | | | | | |
| WORKING DAYS CHARGED- 221 | PERCENT TIME USED- 98 | | | | | |
| A. K. GILLIS & SONS, INC. | | | | | | |
| CONTRACT 03920005 | | TOTALS | 4,304,074.27 | 39,489.69 | 4,666,210.16 | 100.0 |
| ***** | | | | | | |
| HARRISON | 0.2 MI S OF IH 20 S FRGT RD | 3.708 | \$ 2,489,909.84 | \$ 359,644.17 | 1,757,758.58 | 74.4 |
| US 59 | 0.2 MI N OF FM 2625 | | | | | |
| 0063-01-054 | | | | | | |
| STP 93(107)R | GR, PLN ACP, FL BS, LFA TRT BS, ACP, PM | | | | | |
| WORK ORDER- 04-06-93 | WORK BEGAN- 04-26-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-22-93 | | | | | |
| CONTRACT WORKING DAYS- 100 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 83 | PERCENT TIME USED- 83 | | | | | |
| MARSHALL PAVING PRODUCTS, INC. | | | | | | |
| CONTRACT 03930008 | | TOTALS | 2,489,909.84 | 359,644.17 | 1,757,758.58 | 74.4 |
| ***** | | | | | | |
| HARRISON | AT KCS RWY OVERPASS | .320 | \$ 651,084.10 | \$ 35,452.57 | 279,118.85 | 45.1 |
| FM 9 | 1.5 MI N OF FM 1999 | | | | | |
| 2340-01-005 | | | | | | |
| BR 93(17)OF | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 05-19-93 | WORK BEGAN- 06-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-04-93 | | | | | |
| CONTRACT WORKING DAYS- 150 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 71 | PERCENT TIME USED- 47 | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 04930023 | | TOTALS | 651,084.10 | 35,452.57 | 279,118.85 | 45.1 |
| ***** | | | | | | |
| HARRISON | 0.3 MI S OF SH 43 IN MARSHALL | 2.062 | \$ 4,431,566.98 | \$ 334,590.00 | 712,230.40 | 16.9 |
| LP 390 | US 80 E OF MARSHALL | | | | | |
| 1575-05-003 | | | | | | |
| STP 93(168)UM | GR, STRS, C & G, BS & SURF | | | | | |
| WORK ORDER- 08-23-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-08-93 | | | | | |
| CONTRACT WORKING DAYS- 200 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 23 | PERCENT TIME USED- 12 | | | | | |
| L. J. EARNEST, INC. | | | | | | |
| CONTRACT 07930048 | | TOTALS | 4,431,566.98 | 334,590.00 | 712,230.40 | 16.9 |
| ***** | | | | | | |
| HARRISON | SABINE RIVER | 3.839 | \$ 8,863,261.17 | \$ 494,618.26 | 4,040,643.79 | 47.9 |
| SH 43 | 0.7 MI N OF SPRING CREEK | | | | | |
| 0207-05-051 | | | | | | |
| BR 92(32) | REPLACE 5 BRIDGES AND APPROACHES | | | | | |
| WORK ORDER- 11-02-92 | WORK BEGAN- 11-16-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-18-92 | | | | | |
| CONTRACT WORKING DAYS- 315 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 103 | PERCENT TIME USED- 33 | | | | | |
| INTERSTATE CONTRACTING CORPORATION | | | | | | |
| CONTRACT 09920003 | | TOTALS | 8,863,261.17 | 494,618.26 | 4,040,643.79 | 47.9 |
| ***** | | | | | | |
| HARRISON | APPROX 0.9 MI E OF GREGG C/L | .680 | \$ 1,758,882.66 | \$ 116,143.24 | 1,139,261.10 | 68.1 |
| IH 20 | APPROX 0.6 MI W OF LP 281 | | | | | |
| 0495-08-056 | | | | | | |
| CC 495-8-56 | GR, STRS, BS, SURF & PYMT MRKGS | | | | | |
| WORK ORDER- 10-27-92 | WORK BEGAN- 11-12-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-12-92 | | | | | |
| CONTRACT WORKING DAYS- 180 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 142 | PERCENT TIME USED- 79 | | | | | |
| THE PORTER CO., INC. | | | | | | |
| CONTRACT 09920031 | | TOTALS | 1,758,882.66 | 116,143.24 | 1,139,261.10 | 68.1 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | CONTRACT AMOUNT | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|---------------------------------------|---------------------------|------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HARRISON | IN MARSHALL AT US 59 | .500 | \$ 121,995.50 | .00 | 109,853.56 | 94.7 |
| IH 20 | | | | | | |
| 0495-09-035 | | | | | | |
| CL 495-9-35 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 01-07-93 | | WORK BEGAN- 01-25-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 01-23-93 | | | | |
| CONTRACT WORKING DAYS- | | 40 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 31 PERCENT TIME USED- 78 | | | | |
| TRIPLE R LANDSCAPE | | | | | | |
| CONTRACT 12920012 | | TOTALS | 121,995.50 | .00 | 109,853.56 | 94.7 |
| ***** | | | | | | |
| PANOLA | FM 31 | 7.461 | \$ 2,022,237.34 | 93,805.95 | 1,234,334.69 | 64.3 |
| FM 123 LOUISIANA STATE LINE | | | | | | |
| 1221-02-011 | | | | | | |
| CSR 1221-2-11 GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- 05-11-93 | | WORK BEGAN- 05-27-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 05-27-93 | | | | |
| CONTRACT WORKING DAYS- | | 100 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 73 PERCENT TIME USED- 73 | | | | |
| AJAX EQUIPMENT COMPANY | | | | | | |
| CONTRACT 04930036 | | TOTALS | 2,022,237.34 | 93,805.95 | 1,234,334.69 | 64.3 |
| ***** | | | | | | |
| PANOLA | 0.2 MI NORTH OF SPUR 152 IN BECKVILLE | 2.003 | \$ 1,141,294.94 | 214,571.57 | 708,306.53 | 65.4 |
| SH 149 0.3 MI SOUTH OF FM 959 | | | | | | |
| 0393-03-021 | | | | | | |
| STP 93(85)R GR, FLEX BS, STR, ACP BS & SF, PAV MK | | | | | | |
| WORK ORDER- 05-17-93 | | WORK BEGAN- 06-02-93 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 06-02-93 | | | | |
| CONTRACT WORKING DAYS- | | 80 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 66 PERCENT TIME USED- 83 | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | |
| CONTRACT 04930059 | | TOTALS | 1,141,294.94 | 214,571.57 | 708,306.53 | 65.4 |
| ***** | | | | | | |
| PANOLA | LOGAN | 2.027 | \$ 888,135.82 | 145,533.92 | 786,669.71 | 93.2 |
| FM 3359 LOUISIANA STATE LINE | | | | | | |
| 2239-02-007 | | | | | | |
| A 2239-2-7 GR, STR, BS & SURF | | | | | | |
| WORK ORDER- 11-02-92 | | WORK BEGAN- 11-10-92 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 11-18-92 | | | | |
| CONTRACT WORKING DAYS- | | 100 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 89 PERCENT TIME USED- 89 | | | | |
| CCE, INC. | | | | | | |
| CONTRACT 09920060 | | TOTALS | 888,135.82 | 145,533.92 | 786,669.71 | 93.2 |
| ***** | | | | | | |
| PANOLA | FM 999 | 5.865 | \$ 12,265,975.49 | 326,324.93 | 7,827,553.31 | 67.2 |
| US 59 SHELBY C/L | | | | | | |
| 0063-05-024 | | | | | | |
| F 458(10) GR, STRS, BS & SURF | | | | | | |
| WORK ORDER- 11-20-91 | | WORK BEGAN- 11-22-91 | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 12-06-91 | | | | |
| CONTRACT WORKING DAYS- | | 365 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 258 PERCENT TIME USED- 71 | | | | |
| T. L. JAMES & COMPANY, INC. | | | | | | |
| CONTRACT 10910002 | | TOTALS | 12,265,975.49 | 326,324.93 | 7,827,553.31 | 67.2 |
| ***** | | | | | | |
| TITUS | 2.8 MI W OF IH 30 | 1.960 | \$ 494,386.10 | 1,960.00 | 494,090.95 | 100.0 |
| US 67 0.7 MI W OF IH 30 | | | | | | |
| 0010-06-033 | | | | | | |
| CC 10-6-33 FLEX BASE & SURFACING | | | | | | |
| WORK ORDER- 06-14-93 | | WORK BEGAN- 06-15-93 | | | | |
| DATE WORK COMPLETED- 10-04-93 | | TIME COMPUTED 06-30-93 | | | | |
| CONTRACT WORKING DAYS- | | 40 ADDL DAYS GRANTED- | | | | |
| WORKING DAYS CHARGED- | | 55 PERCENT TIME USED- 138 | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 04930043 | | TOTALS | 494,386.10 | 1,960.00 | 494,090.95 | 100.0 |
| ***** | | | | | | |
| DISTRICT CONTRACT AMOUNT | | | | | 51,699,409.15 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 2,668,219.07 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 28,548,173.51 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|----------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| CHAMBERS | SH 73 | 5.169 | \$ 21,317,096.96 | 165,584.41 | 18,956,321.05 | 93.6 |
| IH 10 0508-03-066 IR 10-8(134)824 RECONSTRUCT ROADWAY | | | | | | |
| WORK ORDER- 04-30-90 WORK BEGAN- 05-16-90 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 05-16-90 | | | | | | |
| CONTRACT WORKING DAYS- 450 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 437 PERCENT TIME USED- 97 | | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 03900001 | | TOTALS | 21,317,096.96 | 165,584.41 | 18,956,321.05 | 93.6 |
| ***** | | | | | | |
| CHAMBERS | AT OLD & LOST RIVER BRIDGE | 2.686 | \$ 22,039,628.13 | 399,479.13 | 11,142,367.69 | 53.2 |
| IH 10 0508-02-076 IR 10-8(123)803 REPL STRS & WDM APPROACHES | | | | | | |
| WORK ORDER- 11-07-91 WORK BEGAN- 12-03-91 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 11-23-91 | | | | | | |
| CONTRACT WORKING DAYS- 700 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 169 PERCENT TIME USED- 24 | | | | | | |
| BOH BROS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09910020 | | TOTALS | 22,039,628.13 | 399,479.13 | 11,142,367.69 | 53.2 |
| ***** | | | | | | |
| HARDIN | KOUNTZE | 2.386 | \$ 3,695,910.39 | 66,739.96 | 1,615,348.74 | 46.0 |
| US 69 0200-10-042 NH 92(77)M GR, STRS, BASE & SURF | | | | | | |
| HARDIN AT CYPRESS CREEK | | .127 | \$ 1,722,210.80 | 15,734.86 | 664,139.96 | 40.5 |
| US 69 0200-10-045 BR 92(38) REPLACE BRIDGE | | | | | | |
| WORK ORDER- 10-02-92 WORK BEGAN- 10-14-92 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 10-18-92 | | | | | | |
| CONTRACT WORKING DAYS- 520 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 96 PERCENT TIME USED- 18 | | | | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 07920005 | | TOTALS | 5,418,121.19 | 82,474.82 | 2,279,488.70 | 44.2 |
| ***** | | | | | | |
| HARDIN | FM 92 IN SILSBEE, E | .544 | \$ 666,155.55 | .00 | .00 | .0 |
| BU 96-F 0065-14-010 STP 93(88)UM KENDALL STREET | | | | | | |
| GR, BSE, SURF TRT, ACP, STRM SWR, SAF TR | | | | | | |
| HARDIN | KENDALL ST, E | 1.348 | \$ 516,611.09 | .00 | .00 | .0 |
| BU 96-F 0065-14-012 STP 93(100)R US 96 E OF SILSBEE | | | | | | |
| GR, BSE, SURF TRT, ACP, STRM SWR, SAF TR | | | | | | |
| HARDIN | 14TH ST, E | .528 | \$ 381,159.82 | .00 | .00 | .0 |
| SH 327 0602-01-035 STP 93(161)UM BUSINESS 96-F IN SILSBEE | | | | | | |
| WIDEN BASE, GR, STRS, SURF & C&G SECTION | | | | | | |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 10930009 | | TOTALS | 1,563,926.46 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| JASPER | AT TEN MILE CREEK RELIEF | .017 | \$ 117,378.00 | .00 | 119,050.85 | 99.9 |
| FM 105 0710-01-036 CRP 90(149)BRS REPLACE BRIDGE | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| JASPER | 2.08 MI S OF FM 1131 | 4.035 | \$ 2,943,588.85' | 147,181.48' | 2,756,198.11' | 98.5' |
| FM 105 | 1.7 MI NORTH OF THE ORANGE CO LINE | | | | | |
| 0710-01-037 | | | | | | |
| CRP 90(145)S | WIDENING, GR, STRS, BASE AND ACP | | | | | |
| WORK ORDER- 03-27-91 | WORK BEGAN- 04-01-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-12-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 94 | | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 02910005 | | TOTALS | 3,060,966.85' | 147,181.48' | 2,875,248.96' | 98.8' |
| ***** | | | | | | |
| JASPER | ON SHADY LANE, FROM SOUTH BOWIE STREET | .500 | \$ 594,178.47' | 52,256.60' | 150,122.21' | 26.5' |
| MH | US 96 IN JASPER | | | | | |
| 8507-20-001 | | | | | | |
| STP 90(141)UM | GR, STRS, BASE & SURF | | | | | |
| WORK ORDER- 06-29-93 | WORK BEGAN- 07-21-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-15-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 45 | | | | | |
| MATHEWS CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 05930018 | | TOTALS | 594,178.47' | 52,256.60' | 150,122.21' | 26.5' |
| ***** | | | | | | |
| JASPER | W OF FM 2246 | 6.198 | \$ 17,969,073.21' | 139,662.83' | 8,830,406.06' | 51.7' |
| US 96 | HARDIN COUNTY LINE | | | | | |
| 0065-04-067 | | | | | | |
| NH 92(47)M | GR STRS BS & SURF | | | | | |
| WORK ORDER- 07-13-92 | WORK BEGAN- 08-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-29-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 31 | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 06920044 | | TOTALS | 17,969,073.21' | 139,662.83' | 8,830,406.06' | 51.7' |
| ***** | | | | | | |
| JASPER | WALNUT RUN CREEK, N | 1.400 | \$ 4,156,961.07' | 71,821.56' | 3,805,214.62' | 96.4' |
| US 96 | 0.4 MI S OF US 190 | | | | | |
| 0065-01-044 | | | | | | |
| NH 92(15)M | GR STRS BASE & SURF (ADD'L LANES) | | | | | |
| WORK ORDER- 10-16-92 | WORK BEGAN- 11-16-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-01-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 72 | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 09920007 | | TOTALS | 4,156,961.07' | 71,821.56' | 3,805,214.62' | 96.4' |
| ***** | | | | | | |
| JASPER | AT NECHES RIVER RELIEF | .150 | \$ 682,576.20' | .00' | .00' | .0' |
| US 190 | | | | | | |
| 0213-08-065 | | | | | | |
| BR 93(399) | REPL BR & APPRS | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 10930023 | | TOTALS | 682,576.20' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| JEFFERSON | AT THE NECHES RIVER BRIDGE | 1.496 | \$ 10,198,235.70' | 602,695.44' | 2,055,741.47' | 21.2' |
| SH 87 | | | | | | |
| 0306-03-091 | | | | | | |
| BH 93(9) | REHAB BR | | | | | |
| WORK ORDER- 03-23-93 | WORK BEGAN- 06-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-08-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 7 | | | | | |
| MIDWEST FOUNDATION CORPORATION | | | | | | |
| CONTRACT 02930031 | | TOTALS | 10,198,235.70' | 602,695.44' | 2,055,741.47' | 21.2' |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| JEFFERSON | 0.12 MI SW OF FM 364 | 6.467 | \$ 1,847,643.10 | \$ 402,388.92 | \$ 730,792.34 | 41.6 |
| SH 124 | FM 365 IN FANNETT | | | | | |
| 0368-03-025 | | | | | | |
| STP 93(23)R | ADD PAV SHLDRS, SAF END TREAT & ACP O/L | | | | | |
| WORK ORDER- 06-17-93 | WORK BEGAN- 07-14-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-03-93 | | | | | |
| CONTRACT WORKING DAYS- | 270 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 53 PERCENT TIME USED- 20 | | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 05930006 | | TOTALS | 1,847,643.10 | 402,388.92 | 730,792.34 | 41.6 |
| ***** | | | | | | |
| JEFFERSON | COLLEGE ST | 11.878 | \$ 1,234,957.71 | \$ 273,842.64 | \$ 653,104.49 | 55.6 |
| IH 10 | 3200 FT EAST OF FM 365 | | | | | |
| 0739-02-105 | | | | | | |
| IM 10-8(138)840 | RECYCLING ACP, CONC PAV REPAIR & PAV MRK | | | | | |
| WORK ORDER- 06-14-93 | WORK BEGAN- 08-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-30-93 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 55 PERCENT TIME USED- 55 | | | | | |
| CUTLER REPAVING, INC. | | | | | | |
| CONTRACT 05930037 | | TOTALS | 1,234,957.71 | 273,842.64 | 653,104.49 | 55.6 |
| ***** | | | | | | |
| JEFFERSON | WEST PORT ARTHUR RD | 1.780 | \$ 1,999,738.00 | \$ 109,074.68 | \$ 1,424,586.89 | 74.9 |
| FM 3514 | US 69 | | | | | |
| 3579-01-001 | | | | | | |
| A 3579-1-1 | GR, STR & SURF | | | | | |
| WORK ORDER- 08-26-92 | WORK BEGAN- 09-01-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-11-92 | | | | | |
| CONTRACT WORKING DAYS- | 144 ADDL DAYS GRANTED- 9 | | | | | |
| WORKING DAYS CHARGED- | 113 PERCENT TIME USED- 74 | | | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | |
| CONTRACT 07920073 | | TOTALS | 1,999,738.00 | 109,074.68 | 1,424,586.89 | 74.9 |
| ***** | | | | | | |
| JEFFERSON | NEAR IRVING AVE | 1.572 | \$ 37,889,248.06 | \$ 264,579.12 | \$ 32,108,746.21 | 89.2 |
| SP 380 | N OF COLLEGE ST IN BEAUMONT | | | | | |
| 0065-08-125 | | | | | | |
| C 65-8-125 | GR, STRS, BS & PAV | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 12-08-89 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-08-89 | | | | | |
| CONTRACT WORKING DAYS- | 500 ADDL DAYS GRANTED- 31 | | | | | |
| WORKING DAYS CHARGED- | 461 PERCENT TIME USED- 87 | | | | | |
| WILLIAMS BROTHERS CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 10890034 | | TOTALS | 37,889,248.06 | 264,579.12 | 32,108,746.21 | 89.2 |
| ***** | | | | | | |
| JEFFERSON | SPUR 380, EAST ON NORTH STREET | .857 | \$ 3,245,218.70 | \$ 334,626.48 | \$ 2,072,034.83 | 67.2 |
| SP 380 | BRAKES BAYOU | | | | | |
| 0065-08-127 | | | | | | |
| C 65-8-127 | CONSTRUCTING OUTFALL BOX | | | | | |
| WORK ORDER- 11-12-92 | WORK BEGAN- 12-28-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-28-92 | | | | | |
| CONTRACT WORKING DAYS- | 260 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 142 PERCENT TIME USED- 55 | | | | | |
| BO-MAC CONTRACTORS, INC. | | | | | | |
| CONTRACT 10920022 | | TOTALS | 3,245,218.70 | 334,626.48 | 2,072,034.83 | 67.2 |
| ***** | | | | | | |
| JEFFERSON | AT GULFGATE BRIDGE | .125 | \$ 1,295,800.00 | .00 | .00 | .0 |
| SH 82 | | | | | | |
| 2367-01-030 | | | | | | |
| CD 2367-1-30 | PIER PROTECTION SYSTEM | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 50 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| MIDWEST FOUNDATION CORPORATION | | | | | | |
| CONTRACT 10930025 | | TOTALS | 1,295,800.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| JEFFERSON US 69 | | 3.375 | \$ 1,567,794.31 | \$.00 | .00 | .0 |
| SH 73 SH 82 IN PORT ARTHUR | | | | | | |
| 0508-04-114 HES 0005(670) GR, STRS, CONC PAV, OCST, ACP & MED BAR | | | | | | |
| JEFFERSON US 69 | | .001 | \$ 2,730,088.63 | \$.00 | .00 | .0 |
| SH 73 SH 82 IN PORT ARTHUR | | | | | | |
| 0508-04-120 NH 93(56)R STRS, CONC PAV REPAIR & ACP OVERLAY | | | | | | |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| RUSS MILLER CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 10930034 | | TOTALS | 4,297,882.94 | .00 | .00 | 0.0 |
| LIBERTY AT REDMOND CREEK, 6.3 MI S OF US 90 | | .093 | \$ 125,513.30 | \$.00 | .00 | .0 |
| FM 563 | | | | | | |
| 1023-02-037 | | | | | | |
| CSR 1023-2-37 ADDING 1-25' SPAN TO BR, FB, ONE CST & PM | | | | | | |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| APAC-TEXAS, INC. | | | | | | |
| CONTRACT 10930065 | | TOTALS | 125,513.30 | .00 | .00 | 0.0 |
| LIBERTY AT UNION PACIFIC RR O/P SOUTH OF HARDIN | | .853 | \$ 2,825,908.09 | \$ 252,571.94 | 971,351.15 | 36.1 |
| SH 146 | | | | | | |
| 0388-03-055 | | | | | | |
| NH 93(6)R STRS, CONC PAV, CMT STB BASE, ACP, PV MK | | | | | | |
| WORK ORDER- 12-29-92 WORK BEGAN- 02-23-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 01-14-93 | | | | | | |
| CONTRACT WORKING DAYS- 330 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 102 PERCENT TIME USED- 31 | | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 11920025 | | TOTALS | 2,825,908.09 | 252,571.94 | 971,351.15 | 36.1 |
| NEWTON ON SHEPPARD RD (CR 462) AT CYPRESS CREEK | | .065 | \$ 101,436.08 | \$ 8,626.00 | 92,693.48 | 96.1 |
| CR | | | | | | |
| 0920-06-009 | | | | | | |
| BR 88(431)OX REPL BR & APPRS | | | | | | |
| JASPER ON BESSMAN RD (CR 515) AT BIG CYPRESS CREEK | | .078 | \$ 175,527.00 | \$ 48,193.97 | 147,047.17 | 88.1 |
| CR | | | | | | |
| 0920-12-009 | | | | | | |
| BR 88(422)OX REPL BR & APPRS | | | | | | |
| TYLER ON CR 151 AT RAWLS CREEK | | .078 | \$ 164,918.00 | \$ 20,584.25 | 157,052.78 | 99.9 |
| CR | | | | | | |
| 0920-13-001 | | | | | | |
| BR 88(440)OX REPL BR & APPRS | | | | | | |
| WORK ORDER- 05-18-93 WORK BEGAN- 06-25-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 06-03-93 | | | | | | |
| CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 86 PERCENT TIME USED- 61 | | | | | | |
| HODGES AND SON CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 01930005 | | TOTALS | 441,881.08 | 77,404.22 | 396,793.43 | 94.5 |
| NEWTON SH 63 | | 11.539 | \$ 1,146,445.85 | \$ 178,464.34 | 977,336.59 | 89.7 |
| SH 87 4.688 MI SOUTH | | | | | | |
| 0304-06-058 | | | | | | |
| CPM 304-6-58 SEAL COAT & ACP OVERLAY | | | | | | |
| WORK ORDER- 06-09-93 WORK BEGAN- 07-15-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 06-25-93 | | | | | | |
| CONTRACT WORKING DAYS- 126 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 51 PERCENT TIME USED- 40 | | | | | | |
| MATHENS CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 05930053 | | TOTALS | 1,146,445.85 | 178,464.34 | 977,336.59 | 89.7 |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|--|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| NEWTON | 0.6 MI N OF TROUT CREEK, S | | 2.141 | \$ 1,575,567.73 | 61,225.97 | 815,623.23 | 54.4 |
| SH 87 | 2.141 MI | | | | | | |
| 0305-03-034 | | | | | | | |
| STP 92(129)R | WDN RDWY & STRS, ACP & BASE | | | | | | |
| WORK ORDER- 12-01-92 | WORK BEGAN- 01-21-93 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-17-92 | | | | | | |
| CONTRACT WORKING DAYS- | 252 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- | 139 PERCENT TIME USED- 55 | | | | | | |
| THE PORTER CO., INC. | | | | | | | |
| CONTRACT 10920043 | | | TOTALS | 1,575,567.73 | 61,225.97 | 815,623.23 | 54.4 |
| ***** | | | | | | | |
| ORANGE | AT FM 1131 | | .218 | \$ 163,399.21 | .00 | .00 | .0 |
| FM 105 | | | | | | | |
| 0710-02-049 | | | | | | | |
| MCSP 710-2-49 | WDN, GR, SC, TRAF SIG, PAV MRK & SIGN | | | | | | |
| WORK ORDER- 09-10-93 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-26-93 | | | | | | |
| CONTRACT WORKING DAYS- | 45 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- | 6 PERCENT TIME USED- 13 | | | | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | | |
| CONTRACT 08930077 | | | TOTALS | 163,399.21 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| ORANGE | FM 105, SOUTH | | 2.095 | \$ 2,047,189.09 | 277,634.31 | 1,914,874.26 | 98.6 |
| SH 62 | SH 87 | | | | | | |
| 0243-04-033 | | | | | | | |
| CD 243-4-33 | WDN, GR, STRS, BASE & SURF | | | | | | |
| WORK ORDER- 10-16-92 | WORK BEGAN- 11-02-92 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-01-92 | | | | | | |
| CONTRACT WORKING DAYS- | 150 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- | 141 PERCENT TIME USED- 85 | | | | | | |
| APAC-TEXAS, INC. | | | | | | | |
| CONTRACT 09920056 | | | TOTALS | 2,047,189.09 | 277,634.31 | 1,914,874.26 | 98.6 |
| ***** | | | | | | | |
| ORANGE | FM 105 | | 2.486 | \$ 1,376,995.72 | .00 | .00 | .0 |
| FM 1132 | SH 12 | | | | | | |
| 0784-05-024 | | | | | | | |
| STP 93(139)R | GR, STRS, ONE CST, PAV MARK & SIGNING | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- | 169 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | | |
| EXCAVATORS AND CONSTRUCTORS, INC. | | | | | | | |
| CONTRACT 10930039 | | | TOTALS | 1,376,995.72 | .00 | .00 | 0.0 |
| ***** | | | | | | | |
| ORANGE | FM 105 | | 3.030 | \$ 1,648,573.01 | 12,554.60 | 1,151,962.09 | 73.5 |
| FM 1442 | 3.0 MILES SOUTH | | | | | | |
| 2562-01-013 | | | | | | | |
| STP 93(4)R | GR, STRS, OCST, ACP O/L, PAV MARK & SIGN | | | | | | |
| WORK ORDER- 12-29-92 | WORK BEGAN- 02-08-93 | | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 01-14-93 | | | | | | |
| CONTRACT WORKING DAYS- | 195 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- | 91 PERCENT TIME USED- 47 | | | | | | |
| NORMAN HIGHWAY CONSTRUCTORS, INC. | | | | | | | |
| CONTRACT 11920014 | | | TOTALS | 1,648,573.01 | 12,554.60 | 1,151,962.09 | 73.5 |
| ***** | | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | | 150,162,725.83 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | | 3,905,523.49 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 93,312,116.27 | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| CAMERON | AT MP RR & FM 732 OVERPASSES | .176 | \$ 748,853.15' | 50,825.47' | 671,056.25' | 94.4' |
| US 77 | | | | | | |
| 0039-07-161 | | | | | | |
| BH 93(4) | REHAB OVERPASSES & APPROACHES | | | | | |
| WORK ORDER- 02-05-93 | WORK BEGAN- 02-23-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-21-93 | | | | | |
| CONTRACT WORKING DAYS- | 160 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 156 PERCENT TIME USED- 98 | | | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | |
| CONTRACT 01930034 | | TOTALS | 748,853.15' | 50,825.47' | 671,056.25' | 94.4' |
| ***** | | | | | | |
| CAMERON | 0.6 MI N OF FM 3248 | 8.500 | \$ 118,688.40' | 4,797.50' | 67,757.80' | 60.0' |
| US 77 | SH 100 | | | | | |
| 0039-08-071 | | | | | | |
| CL 39-8-71 | LANDSCAPE ESTABLISHMENT | | | | | |
| CAMERON | FM 802 | 2.600 | \$ 11,089.40' | .00' | 3,159.70' | 29.9' |
| US 77 | 0.6 MI N OF FM 3248 | | | | | |
| 0039-09-049 | | | | | | |
| CL 39-9-49 | LANDSCAPE ESTABLISHMENT | | | | | |
| WORK ORDER- 04-16-92 | WORK BEGAN- 05-14-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-02-92 | | | | | |
| CONTRACT WORKING DAYS- | 480 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 382 PERCENT TIME USED- 80 | | | | | |
| RIO BRAVO CONTRACTORS | | | | | | |
| CONTRACT 03920016 | | TOTALS | 129,777.80' | 4,797.50' | 70,917.50' | 57.5' |
| ***** | | | | | | |
| CAMERON | EAST HALF OF THE OLD ISABELLA CAUSEWAY | .673 | \$ 872,700.00' | 60,383.90' | 763,976.70' | 92.1' |
| CR | FISHING PIER | | | | | |
| 0921-06-039 | | | | | | |
| C 921-6-39 | DEMOLITION OF STATE FISHING PIER | | | | | |
| WORK ORDER- 04-15-93 | WORK BEGAN- 06-01-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 160 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 122 PERCENT TIME USED- 76 | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 03930024 | | TOTALS | 872,700.00' | 60,383.90' | 763,976.70' | 92.1' |
| ***** | | | | | | |
| CAMERON | 21ST ST TO 25TH ST & FROM 27T | 2.706 | \$ 3,717,598.20' | 649,578.50' | 3,164,641.73' | 89.6' |
| FM 106 | LP 499 IN HARLINGEN | | | | | |
| 1425-03-033 | | | | | | |
| CD 1425-3-33 | RECONST GR, STRS & SURF | | | | | |
| WORK ORDER- 04-08-93 | WORK BEGAN- 05-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-24-93 | | | | | |
| CONTRACT WORKING DAYS- | 240 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 117 PERCENT TIME USED- 49 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | | | | | | |
| CONTRACT 03930040 | | TOTALS | 3,717,598.20' | 649,578.50' | 3,164,641.73' | 89.6' |
| ***** | | | | | | |
| CAMERON | AT US 77 INTCHG IN HARLINGEN | .001 | \$ 126,278.30' | 38,338.84' | 119,584.38' | 99.6' |
| US 83 | | | | | | |
| 0039-19-038 | | | | | | |
| CL 39-19-38 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 07-19-93 | WORK BEGAN- 08-04-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-04-93 | | | | | |
| CONTRACT WORKING DAYS- | 40 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 39 PERCENT TIME USED- 98 | | | | | |
| HOUSTON LANDSCAPE DEVELOPMENT, INC. | | | | | | |
| CONTRACT 06930017 | | TOTALS | 126,278.30' | 38,338.84' | 119,584.38' | 99.6' |
| ***** | | | | | | |
| CAMERON | ETC AT BUS US 77-Z | .013 | \$ 624,302.90' | 163,591.14' | 348,768.94' | 58.8' |
| US 281 | ETC BROWNSVILLE, ETC | | | | | |
| 0220-05-043 | | | | | | |
| MCSF 220-5-43 | TRAFFIC SIGNALS, ETC | | | | | |
| WORK ORDER- 07-13-93 | WORK BEGAN- 08-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 54 PERCENT TIME USED- 45 | | | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 06930050 | | TOTALS | 624,302.90' | 163,591.14' | 348,768.94' | 58.8' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|---------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| CAMERON | US 77 & 83 EXPWY | 5.798 | \$ 6,166,222.50 | \$ 631,386.66 | 4,509,808.02 | 76.9 |
| SH 100 | 0.6 MI W OF FM 1847 IN LOS F | | | | | |
| 0331-01-024 | | | | | | |
| NH 92(129)M | GR, STRS & SURF | | | | | |
| CAMERON | 0.6 MI W OF FM 1847 | 1.059 | \$ 99,899.02 | .00 | .00 | .0 |
| SH 100 | 0.4 MI E OF FM 1847 | | | | | |
| 0331-01-032 | | | | | | |
| CD 331-1-32 | ACP OVERLAY, STRIPING & SIGNING | | | | | |
| WORK ORDER- 10-13-92 | WORK BEGAN- 11-05-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-29-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 75 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | CONTRACT 09920040 | TOTALS | 6,266,121.52 | 631,386.66 | 4,509,808.02 | 75.7 |
| ***** | | | | | | |
| CAMERON | FM 510, SOUTH | 3.984 | \$ 2,124,673.80 | .00 | .00 | .0 |
| FM 1575 | SH 100 | | | | | |
| 1505-01-008 | | | | | | |
| STP 93(201)R | REHAB PAV & ADD PAV SHLDRS | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| BALLENGER CONSTRUCTION COMPANY | CONTRACT 10930007 | TOTALS | 2,124,673.80 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| CAMERON | FM 802, SOUTH | 1.500 | \$ 64,107.00 | .00 | .00 | .0 |
| BU 77-Z | JEFFERSON ST IN BROWNSVILLE | | | | | |
| 0039-10-053 | | | | | | |
| CLM 39-10-53 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| LEONEL PUENTE | CONTRACT 10930019 | TOTALS | 64,107.00 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| CAMERON | AT THE PORT ISABELLA CAUSEWAY | .001 | \$ 190,548.80 | .00 | .00 | .0 |
| PR 100 | | | | | | |
| 0331-04-036 | | | | | | |
| CLM 331-4-36 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | CONTRACT 10930052 | TOTALS | 190,548.80 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| DUVAL | ETC SH 16, EAST | 1.67 | \$ 1,125,567.90 | 26,973.39 | 881,130.74 | 100.0 |
| SH 44 | ETC MI EAST OF SH 16 IN FREER | | | | | |
| 0237-05-020 | | | | | | |
| CPM 237-5-20 | ASPH CONC OVERLAY | | | | | |
| WORK ORDER- 07-14-93 | WORK BEGAN- 08-02-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-30-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 56 | | | | | |
| FOREMOST PAVING, INC. | CONTRACT 06930067 | TOTALS | 1,125,567.90 | 26,973.39 | 881,130.74 | 100.0 |
| ***** | | | | | | |
| HIDALGO | VARIOUS LOCATIONS DISTRICTWIDE | .001 | \$ 522,960.00 | 32,304.04 | 294,028.30 | 59.1 |
| VA | | | | | | |
| 0921-00-028 | | | | | | |
| MC 921-00-28 | INSTALLATION OF TRAFFIC SIGNALS | | | | | |
| WORK ORDER- 02-19-93 | WORK BEGAN- 04-13-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-13-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 47 | | | | | |
| V. C. HUFF, INC. | CONTRACT 01930041 | TOTALS | 522,960.00 | 32,304.04 | 294,028.30 | 59.1 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|-------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HIDALGO | SAM HOUSTON AVE, S | 1.077 | \$ 2,002,533.74 | \$ 299,947.68 | \$ 963,430.77 | 50.6 |
| US 281 | RIDGE ROAD IN PHARR | | | | | |
| 0255-09-065 | | | | | | |
| CD 255-9-65 | GR, STRS & SURF | | | | | |
| ***** | | | | | | |
| HIDALGO | IN MCALLEN ON RIDGE RD FROM CYNTHIA ST | 2.121 | \$ 1,882,409.29 | \$ 203,043.91 | \$ 1,361,790.62 | 76.2 |
| MH | FM 2061 | | | | | |
| 8361-21-002 | | | | | | |
| STP 93(20)UM | RECONST GR, STRS & SURF | | | | | |
| ***** | | | | | | |
| WORK ORDER- 05-06-93 | WORK BEGAN- 05-28-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-22-93 | | | | | |
| CONTRACT WORKING DAYS- | 340 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 105 PERCENT TIME USED- 31 | | | | | |
| ***** | | | | | | |
| FOREMOST PAVING, INC. | CONTRACT 03930046 | TOTALS | 3,884,943.03 | 502,991.59 | 2,325,221.39 | 63.0 |
| ***** | | | | | | |
| HIDALGO | AT US 281 INTERCHANGE IN PHARR | 2.099 | \$ 27,918,904.19 | \$ 956,051.85 | \$ 24,587,340.32 | 92.8 |
| US 83 | | | | | | |
| 0039-17-097 | | | | | | |
| NH 92(50)M | GR, STRS & SURF | | | | | |
| ***** | | | | | | |
| WORK ORDER- 05-29-92 | WORK BEGAN- 06-14-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-14-92 | | | | | |
| CONTRACT WORKING DAYS- | 660 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 383 PERCENT TIME USED- 58 | | | | | |
| ***** | | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | CONTRACT 04920001 | TOTALS | 27,918,904.19 | 956,051.85 | 24,587,340.32 | 92.8 |
| ***** | | | | | | |
| HIDALGO | IN MISSION ON HOLLAND AVE AT MISSION | .096 | \$ 332,598.25 | \$ 53,146.75 | \$ 297,492.66 | 97.8 |
| CS | MAIN CANAL, 0.3 MI N OF BU 83-S | | | | | |
| 0921-02-022 | | | | | | |
| BR 88(446)O | REPLACE BR & APPRS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 05-27-93 | WORK BEGAN- 05-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-27-93 | | | | | |
| CONTRACT WORKING DAYS- | 62 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 100 PERCENT TIME USED- 135 | | | | | |
| ***** | | | | | | |
| FITZGERALD CONTRACTING, INC. | CONTRACT 04930058 | TOTALS | 332,598.25 | 53,146.75 | 297,492.66 | 97.8 |
| ***** | | | | | | |
| HIDALGO | ETC SH 107 IN ELSA, SOUTH | MILE 44.140 | \$ 2,569,641.91 | \$.00 | \$.00 | .0 |
| FM 88 | ETC 6 NORTH RD (SOUTH OF WESLACO) | | | | | |
| 0698-03-042 | ETC | | | | | |
| CPM 698-3-42 | ACP OVERLAY | | | | | |
| ***** | | | | | | |
| WORK ORDER- 07-14-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-15-93 | | | | | |
| CONTRACT WORKING DAYS- | 140 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| FOREMOST PAVING, INC. | CONTRACT 06930027 | TOTALS | 2,569,641.91 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| HIDALGO | 0.5 MI N OF FM 3072, SOUTH | 1.292 | \$ 2,040,027.92 | \$.00 | \$.00 | .0 |
| US 281 | 1.3 MI SOUTH | | | | | |
| 0255-09-062 | | | | | | |
| CD 255-9-62 | GR, STRS & SURF | | | | | |
| ***** | | | | | | |
| HIDALGO | FM 2061 EAST | 5.088 | \$ 2,677,318.80 | \$.00 | \$.00 | .0 |
| FM 3072 | FM 907 | | | | | |
| 3098-01-005 | | | | | | |
| STP 90(157)R | ADD SHOULDERS | | | | | |
| ***** | | | | | | |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 380 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| BALLENGER CONSTRUCTION COMPANY | CONTRACT 09930003 | TOTALS | 4,717,346.72 | .00 | .00 | 0.0 |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|--|---------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| HIDALGO SH 107 SOUTH FM 1015 MILE 12 ROAD 1228-03-018 STP 90(156)R ADD SHOULDERS | | 4.463 | \$ 1,192,504.30 | .00 | .00 | .0 |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 160 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 09930048 | | TOTALS | 1,192,504.30 | .00 | .00 | 0.0 |
| HIDALGO ETC AT FM 886 IN SULLIVAN CITY, ETC US 83 ETC 0039-02-036 ETC CSP 39-2-36 TRAFFIC SIGNAL, SAFETY TREATMENT, DRAIN, ETC | | .005 | \$ 355,381.30 | .00 | .00 | .0 |
| WORK ORDER- 10-20-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-05-93 | | | | | |
| CONTRACT WORKING DAYS- | 120 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. | | | | | | |
| CONTRACT 09930063 | | TOTALS | 355,381.30 | .00 | .00 | 0.0 |
| HIDALGO IN MERCEDES AT MAIN SUPPLY CANAL, 0.3 MI. FM 491 NORTH OF US 83 0861-01-034 BR 88(735) REPL BR & APPRS | | .211 | \$ 629,559.66 | .00 | .00 | .0 |
| WORK ORDER- 10-22-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 11-07-93 | | | | | |
| CONTRACT WORKING DAYS- | 100 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| MCALLEN CONSTRUCTION, INC. | | | | | | |
| CONTRACT 09930078 | | TOTALS | 629,559.66 | .00 | .00 | 0.0 |
| HIDALGO 0.9 MI E OF US 281 IN PHARR BU 83-S SAN ANTONIO ST IN SAN JUAN 0039-04-088 NH 92(131)M WDN TO 4 LA DIV | | .581 | \$ 908,387.30 | .00 | 884,412.78 | 100.0 |
| WORK ORDER- 11-12-92 | WORK BEGAN- 11-30-92 | | | | | |
| DATE WORK COMPLETED- | 10-17-93 TIME COMPUTED 11-28-92 | | | | | |
| CONTRACT WORKING DAYS- | 140 ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | 150 PERCENT TIME USED- 100 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 10920005 | | TOTALS | 963,387.30 | .00 | 945,057.56 | 100.0 |
| HIDALGO AT MILE 6 WEST ROAD (WESTGATE DR) U/P US 83 0039-18-071 REHAB STR BH 92(63) | | .001 | \$ 986,166.49 | 159,798.01 | 895,345.59 | 95.5 |
| WORK ORDER- 11-19-92 | WORK BEGAN- 01-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-05-92 | | | | | |
| CONTRACT WORKING DAYS- | 180 ADDL DAYS GRANTED- 64 | | | | | |
| WORKING DAYS CHARGED- | 211 PERCENT TIME USED- 86 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 10920039 | | TOTALS | 1,150,219.49 | 198,093.97 | 1,003,534.13 | 91.8 |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HIDALGO US 281 0255-09-049 C 255-9-49 | 2.1 MI. S. OF MAIN FLOODWAY CHANNEL HCDD NO.1 DRAINAGE STRUCTURE | .006 | \$ 257,840.50' | .00' | 241,050.47' | 100.0' |
| ***** | | | | | | |
| HIDALGO FM 3072 3098-01-006 MC 3098-1-6 | ON FM 3072 AT 0.28 MI. E. OF FM 2061 CONSTRUCT DRAINAGE STRUCTURE CROSSING | .015 | \$ 320,880.00' | .00' | 305,563.26' | 100.0' |
| ***** | | | | | | |
| WORK ORDER- 00-00-00 DATE WORK COMPLETED- 10-06-93 CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 98 | WORK BEGAN- 02-08-93 TIME COMPUTED 01-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 98 | | | | | |
| ***** | | | | | | |
| MCALLEN CONSTRUCTION, INC. | CONTRACT 11920043 | TOTALS | 578,720.50' | .00' | 546,613.73' | 100.0' |
| ***** | | | | | | |
| HIDALGO FM 2061 1939-01-032 STP 89(168)MM | 2.12 MI S OF SH 107 0.2 MI N OF FM 3461 (NOLANA LP) WDM & RECONST GR STR & SURF | 2.480 | \$ 2,882,264.61' | 101,175.62' | 1,736,278.67' | 63.4' |
| ***** | | | | | | |
| WORK ORDER- 02-03-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 154 | WORK BEGAN- 02-24-93 TIME COMPUTED 02-19-93 ADDL DAYS GRANTED- PERCENT TIME USED- 77 | | | | | |
| ***** | | | | | | |
| FOREMOST PAVING, INC. | CONTRACT 12920036 | TOTALS | 2,882,264.61' | 101,175.62' | 1,736,278.67' | 63.4' |
| ***** | | | | | | |
| STARR US 83 0039-01-040 NH 92(84)M | HIDALGO C/L, W 0.7 MI E OF FM 2360 GR, STRS, BASE & SURF FOR 2 ADD'L LANES | 3.815 | \$ 3,649,777.64' | 113,139.19' | 2,327,063.38' | 67.1' |
| ***** | | | | | | |
| WORK ORDER- 08-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 261 | WORK BEGAN- 09-03-92 TIME COMPUTED 09-02-92 ADDL DAYS GRANTED- 70 PERCENT TIME USED- 84 | | | | | |
| ***** | | | | | | |
| FOREMOST PAVING, INC. | CONTRACT 07920045 | TOTALS | 3,649,777.64' | 113,139.19' | 2,327,063.38' | 67.1' |
| ***** | | | | | | |
| STARR FM 755 1103-04-019 STP 93(2)R | 0.5 MI N OF FM 490 SANTA CATARINA REHAB PAV & ADD PAV SHLDRS | 10.160 | \$ 1,955,394.76' | 60,286.90' | 1,969,372.15' | 100.0' |
| ***** | | | | | | |
| WORK ORDER- 12-23-92 DATE WORK COMPLETED- 10-08-93 CONTRACT WORKING DAYS- 260 WORKING DAYS CHARGED- 187 | WORK BEGAN- 02-01-93 TIME COMPUTED 01-08-93 ADDL DAYS GRANTED- PERCENT TIME USED- 72 | | | | | |
| ***** | | | | | | |
| FOREMOST PAVING, INC. | CONTRACT 11920033 | TOTALS | 1,955,394.76' | 60,286.90' | 1,969,372.15' | 100.0' |
| ***** | | | | | | |
| WEBB US 83 0086-01-040 NH 92(43)M | ON MATAMOROS FROM IH 35 TO SAN LEONARDO & ON GUADALUPE FROM ZACATE CRK TO MARTIN GR, STRS & SURF | 1.760 | \$ 1,400,492.53' | 140,240.08' | 1,203,290.69' | 90.4' |
| ***** | | | | | | |
| WORK ORDER- 07-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 218 | WORK BEGAN- 08-10-92 TIME COMPUTED 08-01-92 ADDL DAYS GRANTED- 80 PERCENT TIME USED- 84 | | | | | |
| ***** | | | | | | |
| PRICE CONSTRUCTION, INC. | CONTRACT 05920007 | TOTALS | 1,400,492.53' | 140,240.08' | 1,203,290.69' | 90.4' |
| ***** | | | | | | |
| WEBB FM 1472 2150-04-027 STP 93(17)UM | IH 35 WEST FRG RD 3.2 NORTH OF IH 35 CONSTRUCT 92' C & G | 3.197 | \$ 5,690,500.93' | 612,225.10' | 1,675,625.21' | 30.9' |
| ***** | | | | | | |
| WORK ORDER- 06-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 400 WORKING DAYS CHARGED- 56 | WORK BEGAN- 07-07-93 TIME COMPUTED 07-15-93 ADDL DAYS GRANTED- PERCENT TIME USED- 14 | | | | | |
| ***** | | | | | | |
| PRICE CONSTRUCTION, INC. | CONTRACT 05930033 | TOTALS | 5,690,500.93' | 612,225.10' | 1,675,625.21' | 30.9' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|---------------------------------------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| HEBB | FM 255 | 3.825 | \$ 2,221,069.23' | 385,701.79' | 1,811,075.72' | 85.8' |
| FM 1472 | 1.35 MI E OF FM 255 | | | | | |
| 2150-03-012 | | | | | | |
| STP 92(91)RM | GR, STRS, LTS, FLEX BASE & SURF | | | | | |
| WORK ORDER- 07-06-92 | WORK BEGAN- 08-17-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-22-92 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 288 PERCENT TIME USED- 80 | | | | | |
| SOUTH TEXAS UTILITY CONTRACTORS | | | | | | |
| CONTRACT 06920047 | | TOTALS | 2,221,069.23' | 385,701.79' | 1,811,075.72' | 85.8' |
| ***** | | | | | | |
| HEBB | IN LAREDO AT 0.012 MI S OF VICTORIA ST | .002 | \$ 279,826.97' | .00' | .00' | .0' |
| IH 35 | | | | | | |
| 0018-06-109 | | | | | | |
| NH 93(84)I | LANE ASSIGNMENTS OVERHEAD SIGN | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 60 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 10930043 | | TOTALS | 279,826.97' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| ZAPATA | 4.5 MILES EAST OF US 83 | 9.244 | \$ 2,231,444.47' | .00' | .00' | .0' |
| SH 16 | 1.3 MI EAST OF BUSTAMANTE | | | | | |
| 0517-07-027 | | | | | | |
| STP 92(140)R | REHAB AND WIDEN EXISTING ROADWAY | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 240 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| FOREMOST PAVING, INC. | | | | | | |
| CONTRACT 10930040 | | TOTALS | 2,231,444.47' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| | | DISTRICT CONTRACT AMOUNT | | | 81,117,467.16 | |
| | | DISTRICT ESTIMATES THIS MONTH | | | -4,781,232.28 | |
| | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | | 51,251,878.17 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BROWN | END FM 3100, N | 2.897 | \$ 697,742.15' | 88,578.53' | 467,192.07' | 70.5' |
| FM 3100 | CR 372 | | | | | |
| 3180-01-003 | | | | | | |
| A 3180-1-3 | GR, STR, BASE AND SURFACE | | | | | |
| WORK ORDER- 03-01-93 | WORK BEGAN- 03-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-17-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 92 | | | | | |
| PRATER EQUIPMENT CO., INC. | | | | | | |
| CONTRACT 01930026 | | TOTALS | 697,742.15' | 88,578.53' | 467,192.07' | 70.5' |
| ***** | | | | | | |
| BROWN | NR PECAN BAYOU SLOUGH BR, E | 1.035 | \$ 1,197,321.80' | 61,153.75' | 456,628.06' | 40.1' |
| US 67 | NR US 183 N | | | | | |
| 0054-07-053 | | | | | | |
| CD 54-7-53 | WDN STRS, RAIL, C&G, STM SEW & TRAF SIGL | | | | | |
| WORK ORDER- 06-14-93 | WORK BEGAN- 07-05-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-30-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 44 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 04930044 | | TOTALS | 1,255,360.60' | 60,777.79' | 470,599.90' | 39.4' |
| ***** | | | | | | |
| BROWN | VARIOUS LOCATIONS IN DISTRICT 23 | .001 | \$ 238,920.40' | .00' | .00' | 0.0' |
| VA | | | | | | |
| 0923-00-029 | | | | | | |
| CD 923-00-29 | UPGRADE MBGF | | | | | |
| WORK ORDER- 08-17-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-02-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 30 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 07930041 | | TOTALS | 238,920.40' | .00' | .00' | 0.0' |
| ***** | | | | | | |
| BROWN | ON CR 171 AT SAND CREEK | .344 | \$ 188,129.65' | 54,762.05' | 82,688.72' | 46.2' |
| CR | | | | | | |
| 0923-06-025 | | | | | | |
| BR 92(66)0X | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 09-03-93 | WORK BEGAN- 09-20-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-19-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 19 | | | | | |
| JASCON, INC. | | | | | | |
| CONTRACT 08930035 | | TOTALS | 188,129.65' | 54,762.05' | 82,688.72' | 46.2' |
| ***** | | | | | | |
| BROWN | IN BROWNHOOD AT ROMINES ST/HALMART ENTR | .001 | \$ 73,640.40' | 921.50' | 921.50' | 1.3' |
| US 67 | | | | | | |
| 0054-06-065 | | | | | | |
| CD 54-6-65 | TRAFFIC SIGNAL | | | | | |
| WORK ORDER- 09-13-93 | WORK BEGAN- 10-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-29-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 08930053 | | TOTALS | 105,478.80' | 6,465.97' | 6,465.97' | 6.4' |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| BROWN | FM 2126 | 4.658 | \$ 1,989,968.69 | \$ 67,086.07 | 1,132,313.15 | 59.9 |
| FM 45 | 5.0 MI S | | | | | |
| 0480-06-011 | | | | | | |
| STP 93(8)R | GR, STRUCTURES, BASE AND SURFACE | | | | | |
| WORK ORDER- 01-20-93 | WORK BEGAN- 02-10-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-05-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 71 | | | | | |
| E. E. HOOD & SONS, INC. | | | | | | |
| ACME BRIDGE COMPANY, INC. | | | | | | |
| CONTRACT 12920047 | | TOTALS | 1,989,968.69 | 67,086.07 | 1,132,313.15 | 59.9 |
| ***** | | | | | | |
| COLEMAN | US 67, S | 14.192 | \$ 4,691,239.30 | .00 | .00 | .0 |
| FM 503 | NEAR FM 1929 | | | | | |
| 0869-01-017 | | | | | | |
| STP 93(217)RM | GRADING, STRUCTURES, FLEX BASE & SURFACE | | | | | |
| WORK ORDER- 09-28-93 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-14-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 08930020 | | TOTALS | 4,691,239.30 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| COLEMAN | FM 2131, SOUTH | 3.346 | \$ 399,587.56 | .00 | .00 | .0 |
| FM 1026 | US 283 | | | | | |
| 1104-02-008 | | | | | | |
| CD 1104-2-8 | SCARIFY & RESHAPE BASE, BS OVERLAY, STRS | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ROBERT L. CARROLL, INC. | | | | | | |
| CONTRACT 10930066 | | TOTALS | 399,587.56 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| EASTLAND | INTERCHANGES AT SH 6, SH 206, US 183 | 5.707 | \$ 1,145,661.34 | \$ 329,280.92 | 997,982.56 | 91.6 |
| IH 20 | AND SCRANTON ROAD | | | | | |
| 0007-03-061 | | | | | | |
| IM 20-3(45)324 | REPAIR BASE FAILURES AND SURFACE | | | | | |
| WORK ORDER- 05-18-93 | WORK BEGAN- 07-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-03-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 87 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 04930050 | | TOTALS | 1,145,661.34 | 329,280.92 | 997,982.56 | 91.6 |
| ***** | | | | | | |
| EASTLAND | SH 6, EAST | 7.797 | \$ 766,684.97 | \$ 56,444.98 | 204,933.61 | 28.1 |
| FM 2563 | FM 2689 | | | | | |
| 2488-01-010 | | | | | | |
| STP 93(140)RM | WIDEN, GR, STR, BASE OVERLAY & SURFACE | | | | | |
| WORK ORDER- 08-05-93 | WORK BEGAN- 08-18-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-21-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 29 | | | | | |
| STEPHENS MARTIN PAVING, INC. | | | | | | |
| CONTRACT 07930010 | | TOTALS | 766,684.97 | 56,444.98 | 204,933.61 | 28.1 |
| ***** | | | | | | |
| EASTLAND | LOOP 254, N | .523 | \$ 179,020.00 | \$ 24,216.69 | 58,022.58 | 34.1 |
| FM 101 | HODGES ST. | | | | | |
| 0708-01-019 | | | | | | |
| CD 708-1-19 | REMOVE, REPLACE CURB AND SIDEWALKS | | | | | |
| WORK ORDER- 09-10-93 | WORK BEGAN- 09-27-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-26-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 28 | | | | | |
| THETA CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 08930073 | | TOTALS | 179,020.00 | 24,216.69 | 58,022.58 | 34.1 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| MCCULLOCH | IN BRADY AT US 87 SOUTH | .001 | \$ 53,868.60 | \$ 475.00 | 48,735.57 | 95.2 |
| US 190 | | | | | | |
| 0129-01-021 | | | | | | |
| CL 129-1-21 LANDSCAPE DEVELOPMENT | | | | | | |
| WORK ORDER- 03-15-93 WORK BEGAN- 04-19-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 03-31-93 | | | | | | |
| CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 22 PERCENT TIME USED- 55 | | | | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 02930014 | | TOTALS | 53,868.60 | 475.00 | 48,735.57 | 95.2 |
| ***** | | | | | | |
| MCCULLOCH | IN BRADY AT S BRIDGE ST & AT CHURCH ST | .003 | \$ 167,236.00 | \$ 2,508.80 | 8,538.63 | 5.3 |
| US 87 | | | | | | |
| 0071-01-034 | | | | | | |
| C 71-1-34 UPGRADE OF TRAFFIC SIGNALS | | | | | | |
| WORK ORDER- 07-19-93 WORK BEGAN- 07-30-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 08-04-93 | | | | | | |
| CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| ROY WILLIS ELECTRIC CO., INC. | | | | | | |
| CONTRACT 06930016 | | TOTALS | 167,236.00 | 2,508.80 | 8,538.63 | 5.3 |
| ***** | | | | | | |
| MCCULLOCH | AT INT. OF US 87 AND SH 71 S OF BRADY | .004 | \$ 89,066.38 | .00 | .00 | .0 |
| US 87 | | | | | | |
| 0071-01-033 | | | | | | |
| C 71-1-33 INSTALL SIGNING | | | | | | |
| WORK ORDER- 08-11-93 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 08-27-93 | | | | | | |
| CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 3 PERCENT TIME USED- 5 | | | | | | |
| L.M. BENAVIDEZ CONSTRUCTION, INC. | | | | | | |
| CONTRACT 07930014 | | TOTALS | 89,066.38 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| MILLS | SH 16, N | 1.108 | \$ 262,963.90 | \$ 45,615.68 | 217,588.57 | 87.0 |
| FM 3023 FM 574 | | | | | | |
| 3104-01-002 | | | | | | |
| CD 3104-1-2 GR, STR, BASE AND SURF | | | | | | |
| WORK ORDER- 07-13-93 WORK BEGAN- 07-21-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 07-29-93 | | | | | | |
| CONTRACT WORKING DAYS- 65 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 53 PERCENT TIME USED- 82 | | | | | | |
| FUQUAY HYDRO-MULCH, INC. | | | | | | |
| CONTRACT 06930032 | | TOTALS | 262,963.90 | 45,615.68 | 217,588.57 | 87.0 |
| ***** | | | | | | |
| SAN SABA | 0.5 MI. S OF BUFFALO CREEK, N. | 6.378 | \$ 1,771,800.62 | \$ 106,190.07 | 1,442,774.18 | 85.8 |
| SH 16 7.3 MI. N OF FM 501 IN CHEROKEE | | | | | | |
| 0289-05-022 | | | | | | |
| CSR 289-5-22 HDN, BS OVERLAY, GR, STRS, BASE AND SURF | | | | | | |
| WORK ORDER- 09-08-92 WORK BEGAN- 10-10-92 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 09-24-92 | | | | | | |
| CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 4 | | | | | | |
| WORKING DAYS CHARGED- 205 PERCENT TIME USED- 90 | | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | |
| CONTRACT 08920037 | | TOTALS | 1,771,800.62 | 106,190.07 | 1,442,774.18 | 85.8 |
| ***** | | | | | | |
| STEPHENS | IN BRECKENRIDGE FR SUNSET ST, E | 1.353 | \$ 3,452,957.60 | \$ 255,411.84 | 2,154,993.51 | 65.6 |
| US 180 HARDING ST | | | | | | |
| 0011-07-035 | | | | | | |
| CSR 11-7-35 GR, C & G, STORM DRAIN, ASB AND ACP | | | | | | |
| WORK ORDER- 05-18-93 WORK BEGAN- 05-28-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 06-03-93 | | | | | | |
| CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 96 PERCENT TIME USED- 24 | | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | |
| CONTRACT 03930042 | | TOTALS | 3,452,957.60 | 255,411.84 | 2,154,993.51 | 65.6 |
| ***** | | | | | | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------------------|------------------------|----------|---------------------------------------|------------------------|--------------------------|----------|
| ***** | | | | | | | |
| STEPHENS | BIG SANDY BRIDGE, E | | 2.536 | \$ 362,720.70 | \$ 131,260.55 | 213,194.11 | 61.8 |
| US 180 | FM 2231 | | | | | | |
| 0011-07-036 | | | | | | | |
| CD 11-7-36 | BASE OVERLAY AND SURFACE ON SHLDRS | | | | | | |
| WORK ORDER- 08-13-93 | | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 08-29-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 27 | PERCENT TIME USED- 45 | | | | | |
| BAY MAINTENANCE COMPANY, INC. | | | | | | | |
| CONTRACT 07930077 | | | TOTALS | 362,720.70 | 131,260.55 | 213,194.11 | 61.8 |
| ***** | | | | | | | |
| STEPHENS | ETC "DISTRICT WIDE" | AT | 189.065 | \$ 1,997,735.75 | \$ 438,553.17 | 1,070,646.97 | 56.4 |
| LP 252 | ETC VARIOUS LOCATIONS IN DISTRICT | | | | | | |
| D011-12-003 | ETC | | | | | | |
| CPM 11-12-3 | SEAL COAT | | | | | | |
| WORK ORDER- 12-30-92 | | WORK BEGAN- 02-01-93 | | | | | |
| DATE WORK COMPLETED- | | TIME COMPUTED 02-01-93 | | | | | |
| CONTRACT WORKING DAYS- | 60 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 57 | PERCENT TIME USED- 95 | | | | | |
| J. H. STRAIN & SONS, INC. | | | | | | | |
| CONTRACT 12920052 | | | TOTALS | 1,997,735.75 | 438,553.17 | 1,070,646.97 | 56.4 |
| ***** | | | | | | | |
| | | | | DISTRICT CONTRACT AMOUNT | | 19,816,143.01 | |
| | | | | DISTRICT ESTIMATES THIS MONTH | | 1,667,628.11 | |
| | | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 8,576,670.10 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| BREMSTER SH 118 0358-05-010 STP 90(161)R DRAINAGE, ALIGNMENT & 2 CST | | 9.698 | \$ 6,602,329.24 | \$ 872,215.81 | \$ 3,666,400.73 | 58.4 |
| WORK ORDER- 04-28-93 | WORK BEGAN- 05-10-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-14-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 240 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 114 | 48 | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 03930045 | | TOTALS | 6,602,329.24 | 872,215.81 | 3,666,400.73 | 58.4 |
| BREMSTER US 90 0021-01-043 CD 21-1-43 LANDSCAPE DEVELOPMENT | | 1.100 | \$ 239,784.90 | \$ 19,018.52 | \$ 19,018.52 | 8.3 |
| WORK ORDER- 10-06-93 | WORK BEGAN- 10-15-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 10-22-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 90 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 4 | 4 | | | |
| TOMMY L. JOHNSON CONSTRUCTION CO. | | | | | | |
| CONTRACT 09930027 | | TOTALS | 239,784.90 | 19,018.52 | 19,018.52 | 8.3 |
| CULBERSON SH 54 0233-05-026 STP 93(237)R WIDEN GR, STR, BASE, FAB UNDRSEL & ACP | | 6.117 | \$ 978,834.27 | \$.00 | \$.00 | .0 |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 240 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 0 | 0 | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 10930060 | | TOTALS | 978,834.27 | .00 | .00 | 0.0 |
| EL PASO IH 10 2121-02-089 CM 93(8)I MESA STREET PAISANO DRIVE IN EL PASO INSTALLATION OF FREEWAY TRAFFIC MNGT SYS | | .003 | \$ 4,596,292.80 | \$ 374,173.16 | \$ 2,464,393.25 | 56.4 |
| WORK ORDER- 03-01-93 | WORK BEGAN- 05-03-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 03-17-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 630 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 154 | 24 | | | |
| SOUTHWESTERN BELL TELEPHONE COMPANY | | | | | | |
| CONTRACT 01930038 | | TOTALS | 4,596,292.80 | 374,173.16 | 2,464,393.25 | 56.4 |
| EL PASO SH 20 0001-02-039 C 1-2-39 "DISTRICT WIDE" VARIOUS LOCATIONS IN DISTRICT CONSTRUCT CONCRETE BUS PADS | | AT .883 | \$ 302,617.00 | \$ 19,665.00 | \$ 351,494.79 | 99.9 |
| WORK ORDER- 03-31-93 | WORK BEGAN- 04-16-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 04-16-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 160 | 21 | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 129 | 71 | | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| CONTRACT 02930019 | | TOTALS | 302,617.00 | 19,665.00 | 351,494.79 | 99.9 |
| EL PASO SH 20 0002-02-029 CSR 2-2-29 LOOP 375 CLINT UPGRADING OF A NON-FREEWAY FACILITY | | 7.988 | \$ 3,689,350.87 | \$ 368,494.50 | \$ 2,756,561.49 | 78.6 |
| WORK ORDER- 04-22-93 | WORK BEGAN- 05-05-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 05-08-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 200 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- | 110 | 55 | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 03930006 | | TOTALS | 3,689,350.87 | 368,494.50 | 2,756,561.49 | 78.6 |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| EL PASO | IN EL PASO ON AIRPORT DR FROM AIRWAY | 2.126 | \$ 3,686,497.27 | \$ 238,803.78 | \$ 1,118,202.75 | 31.9 |
| MH | FRED WILSON AVE | | | | | |
| 8007-24-005 | | | | | | |
| C 8007-24-5 | RECONST GR, FLEX | | | | | |
| | BASE, ACP, ILLUM, DRGE, CTB | | | | | |
| WORK ORDER- 05-25-93 | WORK BEGAN- 06-30-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-10-93 | | | | | |
| CONTRACT WORKING DAYS- | 430 ADDL DAYS GRANTED- 10 | | | | | |
| WORKING DAYS CHARGED- | 54 PERCENT TIME USED- 12 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 04930004 | | TOTALS | 3,686,497.27 | 238,803.78 | 1,118,202.75 | 31.9 |
| ***** | | | | | | |
| EL PASO | 0.12 MI E. OF RAILROAD DRIVE | 10.617 | \$ 7,367,309.54 | \$ 8,807.95 | \$ 6,881,157.71 | 98.3 |
| LP 375 | US 62/180 IN EL PASO | | | | | |
| 2552-02-002 | | | | | | |
| F 1173(2) | GR, STRS, SURF & FENCING | | | | | |
| EL PASO | US 62/180 | .575 | \$ 730,748.77 | \$ -1,764.87 | \$ 779,028.05 | 99.9 |
| LP 375 | 0.58 MI SOUTH | | | | | |
| 2552-03-014 | | | | | | |
| F 1173(2) | GR, STRS & SURF | | | | | |
| WORK ORDER- 07-03-91 | WORK BEGAN- 07-23-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-19-91 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- | 358 PERCENT TIME USED- 98 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 05910032 | | TOTALS | 8,098,058.31 | 7,043.08 | 7,660,185.76 | 99.5 |
| ***** | | | | | | |
| EL PASO | 0.98 MI WEST OF RAILROAD DR | 11.716 | \$ 12,298,073.81 | \$ 571,998.41 | \$ 10,369,944.25 | 88.7 |
| LP 375 | US 62-180 (MONTANA AVE) | | | | | |
| 2552-02-007 | | | | | | |
| NH 92(35)M | GR, STRS & SURF, SIGNS, PVT MKS, SIGS | | | | | |
| WORK ORDER- 06-18-92 | WORK BEGAN- 07-06-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-04-92 | | | | | |
| CONTRACT WORKING DAYS- | 360 ADDL DAYS GRANTED- 40 | | | | | |
| WORKING DAYS CHARGED- | 301 PERCENT TIME USED- 75 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 05920002 | | TOTALS | 12,298,073.81 | 571,998.41 | 10,369,944.25 | 88.7 |
| ***** | | | | | | |
| EL PASO | AT INTERSECTION OF SH 20 (ALAMEDA AVE) | .005 | \$ 506,104.00 | \$ 182,117.85 | \$ 242,198.70 | 50.3 |
| SH 20 ETC | AND NEVAREZ ST IN SOCORRO | | | | | |
| 0002-02-032 ETC | | | | | | |
| CD 2-2-32 | MISCELLANEOUS WORK | | | | | |
| WORK ORDER- 06-23-93 | WORK BEGAN- 09-07-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-22-93 | | | | | |
| CONTRACT WORKING DAYS- | 200 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 31 PERCENT TIME USED- 16 | | | | | |
| V. C. HUFF, INC. | | | | | | |
| CONTRACT 05930015 | | TOTALS | 506,104.00 | 182,117.85 | 242,198.70 | 50.3 |
| ***** | | | | | | |
| EL PASO | INTCHGS AT FM 1905, VINTON RD, LOOP 375, | .001 | \$ 327,159.07 | \$.00 | \$.00 | .0 |
| IH 10 | & REDD RD | | | | | |
| 2121-01-043 | | | | | | |
| CD 2121-1-43 | INSTALLATION OF SAFETY ILLUMINATION | | | | | |
| EL PASO | INTCHGS AT FM 1110, FM 793 & FM 1281 | .001 | \$ 195,349.91 | \$.00 | \$.00 | .0 |
| IH 10 | | | | | | |
| 2121-04-047 | | | | | | |
| CD 2121-4-47 | INSTALLATION OF SAFETY ILLUMINATION | | | | | |
| EL PASO | INTCHGS AT FM 793 (PART ONLY) | .001 | \$ 69,685.76 | \$.00 | \$.00 | .0 |
| IH 10 | AND TORNILLO RD | | | | | |
| 2121-05-032 | | | | | | |
| CD 2121-5-32 | INSTALLATION OF SAFETY ILLUMINATION | | | | | |
| HUDSPETH | INTCHG AT SPUR 148 | .001 | \$ 62,327.50 | \$.00 | \$.00 | .0 |
| IH 10 | | | | | | |
| 2121-06-028 | | | | | | |
| CD 2121-6-28 | INSTALLATION OF SAFETY ILLUMINATION | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | 80 ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | 0 PERCENT TIME USED- 0 | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| CONTRACT 07930013 | | TOTALS | 654,522.24 | .00 | .00 | 0.0 |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|---|--|------------------------|--------------------------|----------|
| EL PASO PAISANO DRIVE US 54 TRANS-MOUNTAIN ROAD 0167-01-065 CM 93(22) FREeway TRAFFIC MGMT SYSTEM INSTALLATION | | .001 | \$ 2,390,177.90 | 15,105.00 | 15,105.00 | .6 |
| WORK ORDER- 08-31-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 0 | | WORK BEGAN- 10-22-93 TIME COMPUTED 09-16-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0 | | | | |
| APEX CONTRACTING, INC. CONTRACT 07930053 | | TOTALS | 2,390,177.90 | 15,105.00 | 15,105.00 | 0.6 |
| EL PASO LOOP 375 FM 659 US 62/180 1046-01-014 STP 93(145)R UPGRADING OF A NON-FREEMWAY FACILITY | | 4.714 | \$ 1,959,387.22 | 343,809.19 | 343,809.19 | 18.4 |
| WORK ORDER- 08-24-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 37 | | WORK BEGAN- 10-01-93 TIME COMPUTED 09-09-93 ADDL DAYS GRANTED- PERCENT TIME USED- 15 | | | | |
| J. D. ABRAMS, INC. CONTRACT 07930057 | | TOTALS | 1,959,387.22 | 343,809.19 | 343,809.19 | 18.4 |
| EL PASO AT ART CRAFT RD IH 10 2121-01-041 NH 92(104)M CONSTRUCTION OF AN INTERCHANGE FACILITY | | 1.496 | \$ 524,612.95 | .00 | 487,940.30 | 100.0 |
| WORK ORDER- 09-14-92 DATE WORK COMPLETED- 09-30-93 CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 202 | | WORK BEGAN- 09-28-92 TIME COMPUTED 09-30-92 ADDL DAYS GRANTED- 28 PERCENT TIME USED- 136 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| D. J. CONTRACTORS, INC. CONTRACT 08920069 | | TOTALS | 524,612.95 | .00 | 487,940.30 | 100.0 |
| EL PASO GLORIETTA RD FM 258 HERRING RD 0002-14-017 STP 93(202)R GR, STR, BASE, SURFACING, ILLUM & SIGNS | | 8.308 | \$ 3,065,659.05 | 147,898.18 | 147,898.18 | 5.0 |
| WORK ORDER- 09-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 15 | | WORK BEGAN- 10-12-93 TIME COMPUTED 10-06-93 ADDL DAYS GRANTED- PERCENT TIME USED- 6 | | | | |
| DAN WILLIAMS COMPANY CONTRACT 08930007 | | TOTALS | 3,065,659.05 | 147,898.18 | 147,898.18 | 5.0 |
| EL PASO DONIPHAN RD SH 20 ETC CINCINNATI ST 0001-02-040 ETC C 1-2-40 MISCELLANEOUS WORK | | .007 | \$ 105,009.00 | .00 | .00 | .0 |
| WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 0 | | WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0 | ***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * ***** | | | |
| TRI-STATE ELECTRIC CO. CONTRACT 08930018 | | TOTALS | 105,009.00 | .00 | .00 | 0.0 |
| EL PASO MISSOURI ST O/P TO NEHMAN ST AND IH 10 FROM SAN MARCIAL ST TO COPIA ST 2121-02-084 C 2121-2-84 LANDSCAPE DEVELOPMENT | | .970 | \$ 186,793.74 | 237.50 | 176,568.78 | 99.5 |
| WORK ORDER- 10-22-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 76 | | WORK BEGAN- 11-02-92 TIME COMPUTED 11-07-92 ADDL DAYS GRANTED- PERCENT TIME USED- 95 | | | | |
| ACCENT LANDSCAPING AND SPRINKLERS, INC. CONTRACT 09920053 | | TOTALS | 186,793.74 | 237.50 | 176,568.78 | 99.5 |

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|--|----------|-------------------|------------------------|--------------------------|----------|
| ***** CONTRACT IDENTIFICATION AND INFORMATION ***** | | | | | | |
| EL PASO | 3.091 MI EAST OF RAILROAD DR | 2.821 | \$ 7,967,118.47 | \$ 50,228.40 | \$ 7,256,060.83 | 95.8 |
| LP 375 | 4.823 MI NW OF US 62/180 IN EL PASO | | | | | |
| 2552-02-006 | | | | | | |
| F 1173(3) | GR, STRS & SURF | | | | | |
| WORK ORDER- 11-22-91 | WORK BEGAN- 12-09-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-08-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 5 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 100 | | | | | |
| J. D. ABRAMS, INC. | | | | | | |
| CONTRACT 10910003 | | TOTALS | 7,967,118.47 | 50,228.40 | 7,256,060.83 | 95.8 |
| ***** | | | | | | |
| EL PASO | 0.1 MI W OF ZARAGOSARD (FM 659) | 2.597 | \$ 6,036,304.68 | \$ 193,647.70 | \$ 6,454,923.49 | 99.9 |
| FM 76 | 0.8 MI E OF LOOP 375(E.C.L. EL PASO) | | | | | |
| 0674-01-033 | | | | | | |
| CRP 90(158)MX | GR, BASE & SURF | | | | | |
| WORK ORDER- 11-15-91 | WORK BEGAN- 12-02-91 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 12-01-91 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 80 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 98 | | | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 10910037 | | TOTALS | 6,036,304.68 | 193,647.70 | 6,454,923.49 | 99.9 |
| ***** | | | | | | |
| EL PASO | APPROX 1.6 MI S OF EXECUTIVE CENTER BLVD | .573 | \$ 199,356.25 | \$.00 | \$.00 | .0 |
| US 85 | APPROX 2.3 MI S OF EXECUTIVE CENTER BLVD | | | | | |
| 0001-04-064 | | | | | | |
| CD 1-4-64 | MISCELLANEOUS TYPE WORK | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | | | | | |
| ***** | | | | | | |
| * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN * | | | | | | |
| ***** | | | | | | |
| TRI-STATE ELECTRIC CO. | | | | | | |
| CONTRACT 10930029 | | TOTALS | 199,356.25 | .00 | .00 | 0.0 |
| ***** | | | | | | |
| EL PASO | 150' N OF RESLER DR | 1.400 | \$ 158,880.50 | \$ 756.96 | \$ 173,623.42 | 99.9 |
| IH 10 | 2,360' S OF SUNLAND PARK DR IN EL PASO | | | | | |
| 2121-02-081 | | | | | | |
| CL 2121-2-81 | LANDSCAPE DEVELOPMENT | | | | | |
| WORK ORDER- 02-05-92 | WORK BEGAN- 02-25-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-21-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 100 | | | | | |
| ACCENT LANDSCAPING AND SPRINKLERS, INC. | | | | | | |
| CONTRACT 12910013 | | TOTALS | 158,880.50 | 756.96 | 173,623.42 | 99.9 |
| ***** | | | | | | |
| EL PASO | APPROX 0.5 MI SOUTH OF RACETRACK DR | 4.131 | \$ 1,132,094.15 | \$ 28,916.50 | \$ 1,144,050.88 | 100.0 |
| US 85 | SAN FRANCISCO ST IN EL PASO | | | | | |
| 0001-04-058 | | | | | | |
| CD 1-4-58 | MISCELLANEOUS WORK | | | | | |
| EL PASO | APPROX 0.45 MI S OF RACETRACK DR | .053 | \$ 8,690.00 | \$ 2,174.00 | \$ 34,885.64 | 100.0 |
| US 85 | 0.053 MI SOUTH | | | | | |
| 2121-07-007 | | | | | | |
| CD 2121-7-7 | MISCELLANEOUS WORK | | | | | |
| WORK ORDER- 01-25-93 | WORK BEGAN- 02-10-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 02-10-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 132 | | | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 12920028 | | TOTALS | 1,140,784.15 | 31,090.50 | 1,178,936.52 | 100.0 |
| ***** | | | | | | |
| HUDSPETH | EL PASO COUNTY LINE | 28.762 | \$ 313,978.69 | \$ 80,384.67 | \$ 264,996.89 | 90.3 |
| US 62 | 13.974 MILES EAST | | | | | |
| 0374-04-022 | | | | | | |
| CD 374-4-22 | MISCELLANEOUS WORK | | | | | |
| WORK ORDER- 06-14-93 | WORK BEGAN- 07-08-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 06-30-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 117 | | | | | |
| BUSTER PAVING CO., INC. | | | | | | |
| CONTRACT 05930055 | | TOTALS | 313,978.69 | 80,384.67 | 264,996.89 | 90.3 |
| ***** | | | | | | |

| CONTRACT IDENTIFICATION AND INFORMATION | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|---|------------------------|----------|-------------------|------------------------|--------------------------|----------|
| JEFF DAVIS AT SHORT CANYON | | .984 | \$ 2,346,035.96 | 243,765.73 | 539,428.82 | 24.2 |
| SH 17 0104-02-017 BR 93(397) | | | | | | |
| REPLACE BRIDGE & APPROACHES | | | | | | |
| WORK ORDER- 07-21-93 | WORK BEGAN- 07-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-06-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 160 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 30 | 48 | | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 06930043 | | TOTALS | 2,346,035.96 | 243,765.73 | 539,428.82 | 24.2 |
| JEFF DAVIS VARIOUS LOCATIONS IN DISTRICT | | 1.633 | \$ 2,594,462.60 | 98,325.26 | 2,370,750.62 | 96.6 |
| SH 17 0104-03-025 ETC BR 92(44) | | | | | | |
| REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 08-20-92 | WORK BEGAN- 09-08-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-05-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 240 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 105 | 252 | | | | |
| DAN WILLIAMS COMPANY | | | | | | |
| CONTRACT 07920068 | | TOTALS | 2,594,462.60 | 98,325.26 | 2,370,750.62 | 96.6 |
| JEFF DAVIS FORT DAVIS | | 20.247 | \$ 3,790,839.81 | .00 | .00 | .0 |
| SH 17 0104-04-011 STP 93(213)R | | | | | | |
| 7.91 MILES SOUTH GR, BASE, TWO CST, EXTEND STR & PAV MK | | | | | | |
| WORK ORDER- 00-00-00 | WORK BEGAN- 00-00-00 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 00-00-00 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 240 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 0 | 0 | | | | |
| JONES BROS. DIRT & PAVING CONTRACTORS, INC. | | | | | | |
| CONTRACT 10930004 | | TOTALS | 3,790,839.81 | .00 | .00 | 0.0 |
| PRESIDIO AT THE BORDER PATROL TRAFFIC CHECKPOINT, | | .113 | \$ 109,190.15 | .00 | 77,747.05 | 74.9 |
| US 67 0104-06-019 INS 0001(001) | | | | | | |
| 4.3 MILES SOUTH OF MARFA MISCELLANEOUS WORK | | | | | | |
| BREWSTER AT THE BORDER PATROL TRAFFIC CHECKPOINT, | | .089 | \$ 57,946.05 | .00 | 25,421.05 | 46.1 |
| SH 118 0358-03-031 INS 0001(001) | | | | | | |
| 14.0 MILES SOUTH OF ALPINE MISCELLANEOUS WORK | | | | | | |
| BREWSTER AT THE BORDER PATROL TRAFFIC CHECKPOINT, | | .094 | \$ 44,723.05 | .00 | 15,642.70 | 36.8 |
| US 385 0485-01-021 INS 0001(001) | | | | | | |
| 4.8 MILES SOUTH OF MARATHON MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- 06-16-93 | WORK BEGAN- 07-12-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 07-02-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 60 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 65 | 39 | | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 05930019 | | TOTALS | 211,859.25 | .00 | 118,810.80 | 59.0 |
| PRESIDIO 0.9MI WEST OF US67 IN MARFA | | 9.466 | \$ 420,375.81 | 145,429.36 | 313,988.99 | 78.6 |
| US 90 0020-07-022 CD 20-7-22 | | | | | | |
| 0.7MI WEST MISCELLANEOUS WORK | | | | | | |
| WORK ORDER- 07-19-93 | WORK BEGAN- 07-26-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-04-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | 60 | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 68 | 41 | | | | |
| CHEROKEE BRIDGE AND ROAD, INC. | | | | | | |
| CONTRACT 06930028 | | TOTALS | 420,375.81 | 145,429.36 | 313,988.99 | 78.6 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|--|----------|---------------------------------------|------------------------|--------------------------|----------|
| ***** | | | | | | |
| PRESIDIO | BORDER PATROL TIE, S | 2.431 | \$ 1,871,194.73 | .00 | 1,859,156.77 | 99.9 |
| BU 67 | FM 170 & BU 67 | | | | | |
| 0104-11-001 | | | | | | |
| STP 92(107)R | GR, STRS, FLEX BASE, TWO CST & C&G | | | | | |
| WORK ORDER- 09-09-92 | WORK BEGAN- 09-22-92 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-25-92 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- 35 | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 100 | | | | | |
| ***** | | | | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 07920025 | | TOTALS | 1,871,194.73 | .00 | 1,859,156.77 | 99.9 |
| ***** | | | | | | |
| PRESIDIO | INTERSECTION OF SPUR 203 (OLD US 67) | 3.941 | \$ 1,166,852.72 | 233,470.88 | 409,348.18 | 36.9 |
| FM 170 | 4.2 MILES NORTHWEST | | | | | |
| 0957-07-015 | | | | | | |
| STP 93(207)R | WDN, GR, DRAIN STRS, FLEX BASE & TWO CST | | | | | |
| WORK ORDER- 09-03-93 | WORK BEGAN- 09-21-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 09-19-93 | | | | | |
| CONTRACT WORKING DAYS- | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- | PERCENT TIME USED- 25 | | | | | |
| ***** | | | | | | |
| RAY FARIS, INC. | | | | | | |
| CONTRACT 08930046 | | TOTALS | 1,166,852.72 | 233,470.88 | 409,348.18 | 36.9 |
| ***** | | | | | | |
| | | | DISTRICT CONTRACT AMOUNT | | 78,102,148.19 | |
| | | | DISTRICT ESTIMATES THIS MONTH | | 4,237,679.44 | |
| | | | DISTRICT TOTAL ESTIMATES PAID TO DATE | | 50,759,747.02 | |

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP | |
|--|---|--|-------------------|------------------------|--------------------------|-------------|----|
| CHILDRESS FM 1033 E OF KIRKLAND, SE US 287 HARDEMAN C/L 0043-01-048 STP 93(53)R | PLANING, SALV & REPL BS, FL BS, ACP SURF | 7.986 | \$ 4,292,211.62 | \$ 583,819.27 | \$ 3,924,443.42 | 96.2 | |
| WORK ORDER- 03-09-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 136 | WORK BEGAN- 03-16-93 TIME COMPUTED 03-25-93 ADDL DAYS GRANTED- PERCENT TIME USED- 76 | | | | | | |
| GAREY CONSTRUCTION COMPANY, INC. | | | | | | | |
| CONTRACT 02930001 | | TOTALS | 4,292,211.62 | 583,819.27 | 3,924,443.42 | 96.2 | |
| CHILDRESS MH 8713-25-001 STP 93(101)UM | IN CHILDRESS ON N AVE C (MH 1033) FR 7TH ST TO FM 2530 GRADING, BASE AND SURFACING | .504 | \$ 191,070.89 | \$ 9,930.12 | \$ 95,018.54 | 52.3 | |
| WORK ORDER- 07-13-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 51 | WORK BEGAN- 08-20-93 TIME COMPUTED 07-29-93 ADDL DAYS GRANTED- PERCENT TIME USED- 57 | | | | | | |
| J. LEE MILLIGAN, INC. | | | | | | | |
| CONTRACT 04930024 | | TOTALS | 191,070.89 | 9,930.12 | 95,018.54 | 52.3 | |
| CHILDRESS US 83 0031-05-026 BRF 573(25) | AT PRAIRIE DOG TOWN FORK OF REPLACE BRIDGE | 1.532 | \$ 3,036,018.16 | \$ 28,204.43 | \$ 2,900,360.10 | 99.9 | |
| WORK ORDER- 12-02-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 352 | WORK BEGAN- 12-18-91 TIME COMPUTED 12-18-91 ADDL DAYS GRANTED- 115 PERCENT TIME USED- 99 | | | | | | |
| ATLAS-TUCK CONCRETE, INC. | | | | | | | |
| CONTRACT 10910043 | | TOTALS | 3,036,018.16 | 28,204.43 | 2,900,360.10 | 99.9 | |
| COLLINGSWORTH FM 338 0230-03-016 BR 93(412) | AT BUCK CREEK REPLACE BRIDGE AND APPROACHES | .444 | \$ 627,590.73 | .00 | .00 | .0 | |
| WORK ORDER- 10-29-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0 | WORK BEGAN- 00-00-00 TIME COMPUTED 11-14-93 ADDL DAYS GRANTED- PERCENT TIME USED- 0 | | | | | | |
| AMARILLO ROAD COMPANY | | | | | | | |
| CONTRACT 09930008 | | TOTALS | 627,590.73 | .00 | .00 | 0.0 | |
| COLLINGSWORTH ETC US 83 ETC 0031-02-020 ETC CPM 31-2-20 | "DISTRICT WIDE" VARIOUS LOCATIONS IN DISTRICT SEAL COAT | 239.774 | \$ 1,815,812.50 | \$ 317,789.09 | \$ 1,577,513.28 | 100.0 | |
| WORK ORDER- 01-05-93 DATE WORK COMPLETED- 10-23-93 CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 79 | WORK BEGAN- 06-18-93 TIME COMPUTED 06-18-93 ADDL DAYS GRANTED- PERCENT TIME USED- 146 | | | | | | |
| MISSOURI PETROLEUM PRODUCTS COMPANY | | | | | | | |
| CONTRACT 12920051 | | TOTALS | 1,815,812.50 | 317,789.09 | 1,577,513.28 | 100.0 | |
| KING FM 1168 0950-03-009 BR 93(409) | @ BUFORDS BRANCH REPLACE BRIDGE AND APPROACHES | .125 | \$ 250,671.13 | .00 | .00 | .0 | |
| WORK ORDER- 01-05-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- | WORK BEGAN- 06-18-93 TIME COMPUTED 06-18-93 ADDL DAYS GRANTED- PERCENT TIME USED- | | | | | | |
| COTTLE FM 1168 1771-01-009 BR 93(410) | | @ NORTH WICHITA RIVER REPLACE BRIDGE AND APPROACHES | .157 | \$ 578,151.56 | \$ 1,710.00 | \$ 1,710.00 | .3 |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| ***** | | *LENGTH* | *CONTRACT AMOUNT* | *AMOUNT THIS ESTIMATE* | *TOTAL ESTIMATE TO DATE* | *% COMP* |
|--|------------------------|----------|-------------------|------------------------|--------------------------|-------------------|
| ***** CONTRACT IDENTIFICATION AND INFORMATION ***** | | | | | | |
| COTTLE | @ BUCK CREEK | .157 | \$ 264,028.10 | \$.00 | .00 | .0 |
| FM 1168 | | | | | | |
| 1771-01-010 | | | | | | |
| BR 93(411) REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 10-08-93 WORK BEGAN- 10-25-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 10-24-93 | | | | | | |
| CONTRACT WORKING DAYS- 185 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 4 PERCENT TIME USED- 2 | | | | | | |
| J-W PAYNE CONSTRUCTION CO., INC. | | | | | | |
| CONTRACT 09930069 | | | TOTALS | 1,092,850.79 | 1,710.00 | 1,710.00 0.1 |
| ***** | | | | | | |
| DICKENS | FM 2941, E | 7.299 | \$ 1,390,438.93 | \$ 42,276.15 | \$ 1,492,848.90 | 99.9 |
| US 82 KING C/L | | | | | | |
| 0132-02-026 | | | | | | |
| STP 93(5)R PLANING, SCAR & RESH BASE, BASE, 2CST | | | | | | |
| WORK ORDER- 01-12-93 WORK BEGAN- 01-13-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 01-28-93 | | | | | | |
| CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 32 | | | | | | |
| WORKING DAYS CHARGED- 181 PERCENT TIME USED- 99 | | | | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 12920035 | | | TOTALS | 1,390,438.93 | 42,276.15 | 1,492,848.90 99.9 |
| ***** | | | | | | |
| HALL | AT LITTLE RED RIVER | 2.024 | \$ 2,644,966.13 | \$ 146,202.71 | \$ 2,280,025.80 | 90.7 |
| FM 657 | | | | | | |
| 2319-01-014 | | | | | | |
| BR 92(48) REPLACE BRIDGE AND APPROACHES | | | | | | |
| WORK ORDER- 08-12-92 WORK BEGAN- 08-28-92 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 08-28-92 | | | | | | |
| CONTRACT WORKING DAYS- 288 ADDL DAYS GRANTED- 5 | | | | | | |
| WORKING DAYS CHARGED- 247 PERCENT TIME USED- 84 | | | | | | |
| CONCHO CONSTRUCTION COMPANY, INC. | | | | | | |
| CONTRACT 07920006 | | | TOTALS | 2,644,966.13 | 146,202.71 | 2,280,025.80 90.7 |
| ***** | | | | | | |
| HALL | 5.9 MI S OF MEMPHIS, S | 5.688 | \$ 2,621,532.64 | .00 | .00 | .0 |
| US 287 N APPROACH OF RED RIVER BRIDGE (SBL) | | | | | | |
| 0042-09-083 | | | | | | |
| STP 93(234)RM PLANING, RAP, GRADING, WDN STR, ACP SURF | | | | | | |
| WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 00-00-00 | | | | | | |
| CONTRACT WORKING DAYS- 190 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 | | | | | | |
| GILVIN-TERRILL, INC. | | | | | | |
| CONTRACT 10930036 | | | TOTALS | 2,621,532.64 | .00 | .00 0.0 |
| ***** | | | | | | |
| HARDEMAN | 1.0 MI W OF ACME, SE | 5.497 | \$ 1,225,245.06 | \$ 34,277.47 | \$ 1,119,730.60 | 93.2 |
| US 287 FM 2568 IN QUANAH | | | | | | |
| 0043-02-055 | | | | | | |
| CPM 43-2-55 ACP OVERLAY | | | | | | |
| WORK ORDER- 03-15-93 WORK BEGAN- 06-22-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 06-22-93 | | | | | | |
| CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 41 PERCENT TIME USED- 91 | | | | | | |
| GILBERT TEXAS CONSTRUCTION CORP. | | | | | | |
| CONTRACT 02930056 | | | TOTALS | 1,225,245.06 | 34,277.47 | 1,119,730.60 93.2 |
| ***** | | | | | | |
| KNOX | ECL OF KNOX CITY, E | 10.223 | \$ 2,111,855.64 | \$ 267,939.64 | \$ 532,203.81 | 26.5 |
| SH 222 FM 267 W OF MUNDAY | | | | | | |
| 0496-01-019 | | | | | | |
| STP 93(175)RM GRADE, BASE AND SURFACE | | | | | | |
| WORK ORDER- 08-11-93 WORK BEGAN- 08-23-93 | | | | | | |
| DATE WORK COMPLETED- TIME COMPUTED 08-27-93 | | | | | | |
| CONTRACT WORKING DAYS- 202 ADDL DAYS GRANTED- | | | | | | |
| WORKING DAYS CHARGED- 40 PERCENT TIME USED- 20 | | | | | | |
| JORDAN PAVING CORPORATION | | | | | | |
| CONTRACT 07930007 | | | TOTALS | 2,111,855.64 | 267,939.64 | 532,203.81 26.5 |
| ***** | | | | | | |

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

| * CONTRACT IDENTIFICATION AND INFORMATION | | * LENGTH | * CONTRACT AMOUNT | * AMOUNT THIS ESTIMATE | * TOTAL ESTIMATE TO DATE | * % COMP |
|---|-------------------------------|----------|-------------------|------------------------|--------------------------|----------|
| MOTLEY | AT DUTCHMAN CREEK | .162 | \$ 1,035,134.49 | \$ 219,629.93 | 440,733.18 | 44.8 |
| SH 70 | | | | | | |
| 0105-05-027 | | | | | | |
| BR 93(391) | REPLACE BRIDGE AND APPROACHES | | | | | |
| WORK ORDER- 07-27-93 | WORK BEGAN- 07-29-93 | | | | | |
| DATE WORK COMPLETED- | TIME COMPUTED 08-12-93 | | | | | |
| CONTRACT WORKING DAYS- 160 | ADDL DAYS GRANTED- | | | | | |
| WORKING DAYS CHARGED- 48 | PERCENT TIME USED- 30 | | | | | |
| L.A. SEARS CONSTRUCTION, INC. | | | | | | |
| | CONTRACT 06930018 | TOTALS | 1,035,134.49 | 219,629.93 | 440,733.18 | 44.8 |
| DISTRICT CONTRACT AMOUNT | | | | | 22,084,727.58 | |
| DISTRICT ESTIMATES THIS MONTH | | | | | 1,651,778.81 | |
| DISTRICT TOTAL ESTIMATES PAID TO DATE | | | | | 14,364,587.63 | |

1934-1935

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