

**CONSTRUCTION  
AND  
MAINTENANCE  
REPORT**



**CONSTRUCTION AND  
MAINTENANCE DIVISION  
TEXAS DEPARTMENT  
OF TRANSPORTATION**

**JULY 1, 1998**

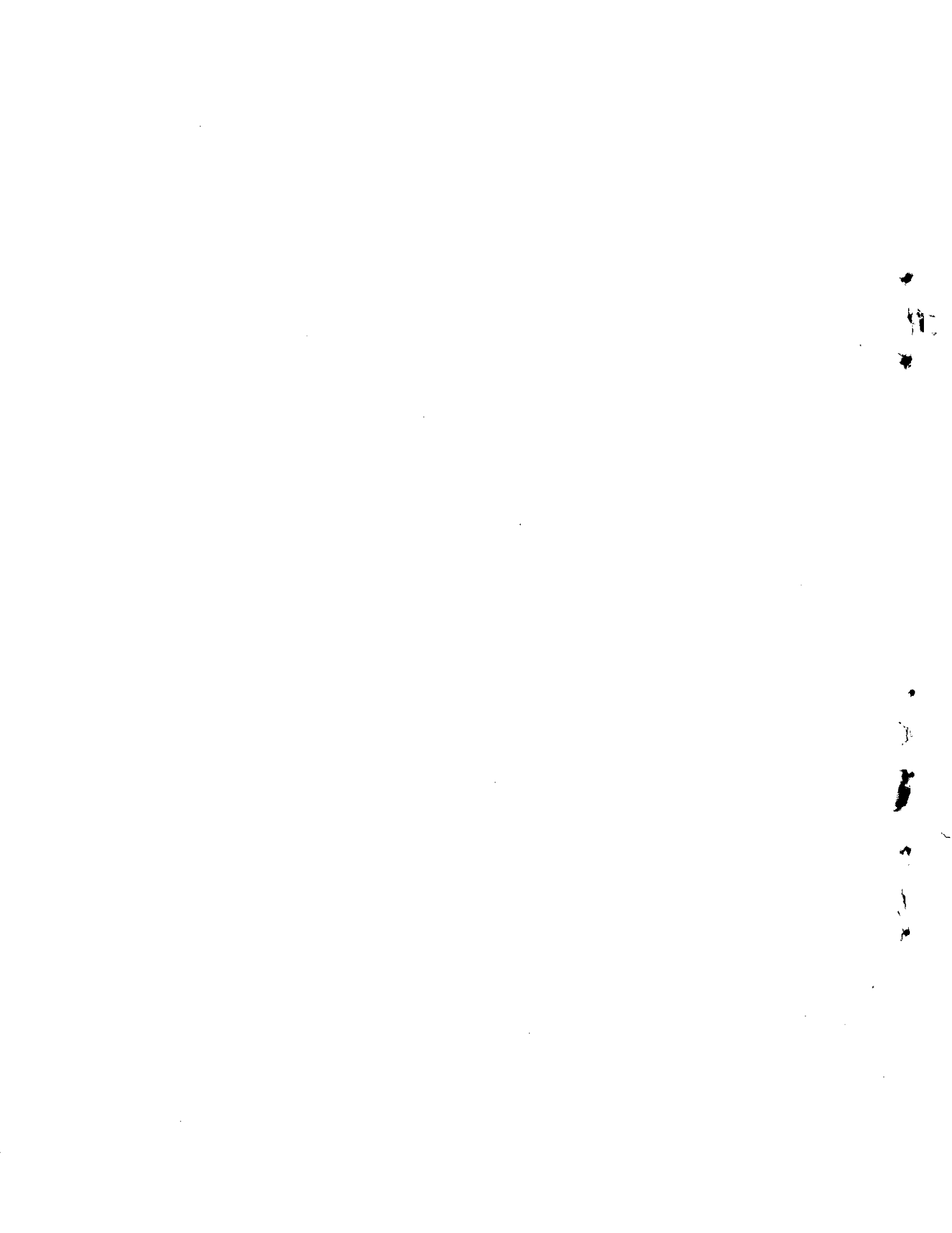
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**TEXAS COUNTIES**  
**TEXAS DEPARTMENT OF TRANSPORTATION**

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	18
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			



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STATE LET CONSTRUCTION RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	63	155,274,634.98	73,049,549.26	10,272,832.37	69,302,463.71	47.05%
02	93	353,579,589.06	134,123,060.34	13,816,672.88	127,269,344.57	37.93%
03	25	41,060,664.77	18,372,682.05	3,247,279.70	17,460,802.34	44.75%
04	41	87,917,915.30	37,335,562.03	6,873,334.58	35,580,683.78	42.47%
05	28	92,429,833.74	29,336,825.22	3,646,225.31	27,851,983.94	31.74%
06	18	40,436,789.91	13,296,178.83	923,017.87	12,707,877.47	32.88%
07	17	42,641,720.98	27,913,529.23	3,747,977.83	26,521,081.34	65.46%
08	31	59,321,483.84	24,751,955.52	3,058,681.22	22,132,080.11	41.73%
09	33	61,192,493.20	45,517,844.05	2,454,048.64	43,000,628.33	74.38%
10	40	141,561,682.86	70,427,528.82	8,336,310.76	67,117,618.01	49.75%
11	60	93,506,118.35	35,793,859.22	4,771,824.44	34,139,507.50	38.28%
12	148	1,068,990,974.28	610,365,674.52	30,330,539.56	577,735,519.37	57.10%
13	32	71,738,229.15	26,153,951.35	3,099,732.69	24,922,201.18	36.46%
14	63	159,331,965.67	94,318,952.78	5,863,065.52	89,718,697.56	59.20%
15	79	285,266,402.35	175,011,025.05	10,553,137.24	166,682,198.71	61.35%
16	30	125,057,335.20	81,721,279.29	5,184,169.09	78,017,062.15	65.35%
17	66	97,534,708.17	47,248,452.43	7,809,856.37	44,984,496.96	48.44%
18	132	983,097,011.78	624,532,981.19	23,550,080.50	593,788,003.23	63.53%
19	51	102,064,626.93	60,718,747.48	5,852,139.18	57,629,627.33	59.49%
20	39	151,928,502.64	84,380,565.74	7,875,401.56	80,351,345.54	55.54%
21	50	139,520,704.17	82,979,919.17	9,008,332.76	78,655,137.81	59.47%
22	31	83,198,735.98	58,872,701.77	3,521,594.69	55,841,893.16	70.76%
23	22	31,081,865.70	13,887,705.74	3,566,587.57	13,180,425.82	44.68%
24	38	143,028,689.56	80,497,629.48	7,506,452.41	76,475,139.03	56.28%
25	20	43,448,282.94	21,298,154.09	2,996,321.25	20,337,596.21	49.02%
GRAND TOTALS	1250	4,654,210,961.51	2,571,906,314.65	187,865,615.99	2,441,403,415.16	55.26%

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STATE LET MAINTENANCE RECAPITULATION

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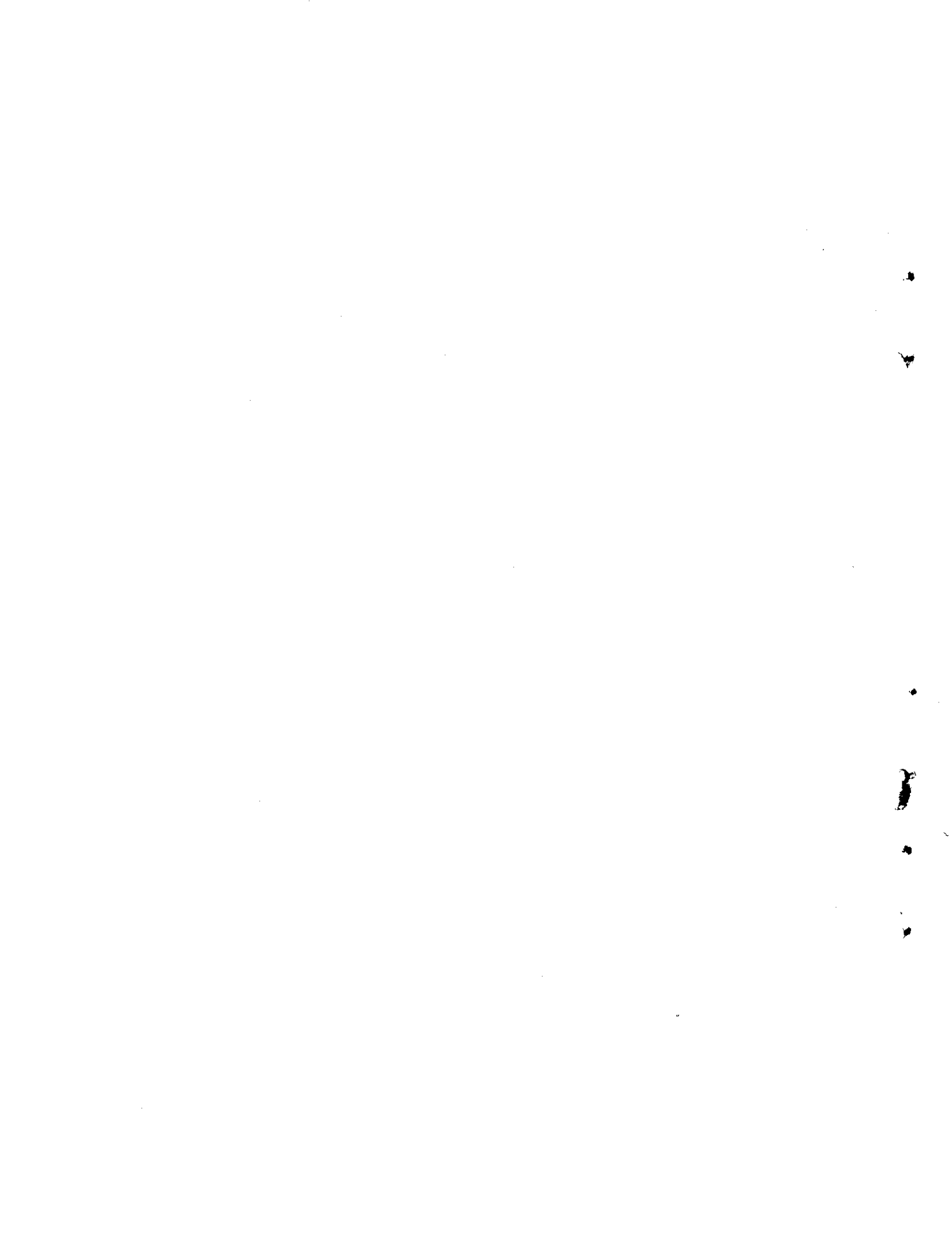
DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	22	5,226,603.57	2,567,321.75	609,182.05	2,338,296.96	49.12%
02	16	3,451,277.97	889,804.84	565,945.42	792,652.76	25.78%
03	5	943,614.74	424,140.07	.00	252,533.66	44.95%
04	1	119,617.20	.00	.00	.00	0.00%
05	5	851,445.66	452,528.37	4,761.60	316,495.57	53.15%
06	5	609,000.61	195,402.47	16,151.82	125,967.46	32.09%
07	3	672,795.00	214,754.84	12,997.75	146,710.67	31.92%
08	28	8,550,057.50	2,242,745.37	1,490,694.01	2,242,745.37	26.23%
09	20	4,341,490.06	2,103,025.28	954,434.92	1,809,204.06	48.44%
10	8	1,757,149.16	1,296,043.17	382,456.60	1,296,043.17	73.76%
12	47	15,723,531.15	2,491,332.17	139,968.81	1,740,279.73	15.84%
13	5	1,057,434.84	585,269.87	79,754.13	584,289.26	55.35%
14	28	8,405,084.98	3,366,229.73	228,785.53	2,957,487.34	40.05%
15	31	7,830,476.39	1,457,942.23	228,635.50	1,151,372.41	18.62%
17	13	1,697,540.94	475,033.17	174,910.55	330,016.74	27.98%
18	21	5,504,448.31	918,941.13	269,083.44	760,507.62	16.69%
19	8	2,002,401.53	1,014,819.79	3,507.20	409,516.23	50.68%
20	6	1,108,496.53	482,783.32	141,741.59	482,783.32	43.55%
22	4	1,287,300.71	1,100,434.64	136,725.99	1,098,252.60	85.48%
23	1	346,363.99	.00	.00	.00	0.00%
24	4	860,987.52	247,609.72	94,078.78	247,609.72	28.76%
GRAND TOTALS	281	72,347,118.36	22,526,161.93	5,533,815.69	19,082,764.65	31.14%

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LOCAL LET MAINTENANCE RECAPITULATION

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DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	9	514,761.25	209,593.78	69,169.40	183,607.33	40.72%
02	9	404,629.09	33,361.80	.00	33,361.80	8.25%
03	8	541,137.31	66,154.89	48,674.89	48,674.89	12.23%
04	27	1,280,086.35	531,507.71	80,222.03	530,885.21	41.52%
05	14	863,780.40	179,492.48	74,016.68	102,849.81	20.78%
06	17	985,993.28	411,739.72	39,117.95	397,486.46	41.76%
07	5	152,676.55	5,424.80	2,804.80	5,424.80	3.55%
08	21	843,334.42	254,737.27	122,313.96	249,337.27	30.21%
09	1	80,110.00	58,334.30	.00	54,609.99	72.82%
10	4	59,527.66	32,825.74	379.72	32,825.74	55.14%
11	76	4,435,933.33	807,943.92	539,807.31	779,585.34	18.21%
12	9	539,029.44	19,220.63	.00	.00	3.57%
13	30	1,897,412.04	366,052.24	123,256.20	366,052.24	19.29%
14	22	1,035,203.59	389,584.29	38,353.31	297,817.47	37.63%
15	11	731,392.11	335,638.59	41,774.33	330,629.04	45.89%
16	52	3,502,108.26	1,742,696.69	930,305.56	1,739,943.87	49.76%
17	24	856,803.67	365,125.90	105,859.96	365,125.90	42.61%
18	3	179,463.82	42,559.84	39,054.72	42,559.84	23.71%
19	27	1,208,263.36	343,953.50	93,485.71	216,676.54	28.47%
20	10	578,352.32	217,330.00	81,180.34	213,280.00	37.58%
21	18	887,777.65	512,357.86	245,042.01	512,357.86	57.71%
22	5	388,479.11	82,795.20	10,805.58	82,795.20	21.31%
23	6	322,721.27	121,896.63	68,302.44	121,896.63	37.77%
24	11	585,668.47	330,269.53	159,979.42	319,359.53	56.39%
25	6	191,221.70	114,756.08	9,398.88	114,756.08	60.01%
GRAND TOTALS	425	23,065,866.45	7,575,353.39	2,923,305.20	7,141,898.84	32.84%





* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
DELTA	COOPER			35.281	2,849,961.79'	634,506.18'	986,477.54'	36.4'
SH 24	HUNT COUNTY LINE							
0136-03-059								
CSR 136-3-59	ACP OVERLAY							
WORK ORDER-	02-27-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	37					
BUSTER PAVING CO., INC.								
*****								
CONTRACT 01983003				TOTALS	2,849,961.79'	634,506.18'	986,477.54'	36.4'
*****								
DELTA	COOPER			4.210	875,166.26'	.00'	.00'	.0'
FM 64	FM 3388							
0399-03-030								
AR 399-3-30	GR, BS, STR & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SAMMY GIST JR. ENTERPRISES								
*****								
CONTRACT 05983071				TOTALS	875,166.26'	.00'	.00'	0.0'
*****								
FANNIN	AT BONHAM STATE PARK			.100	20,347.31'	.00'	.00'	100.0'
PH								
0901-32-007								
C 901-32-7	MISCELLANEOUS WORK							
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	05-14-98					
CONTRACT WORKING DAYS-	12	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	133					
MARSHALL ENTERPRISES								
*****								
CONTRACT 03983046				TOTALS	20,347.31'	.00'	.00'	100.0'
*****								
FANNIN	SH 56 (HONEY GROVE)			17.858	3,110,051.96'	195,300.14'	195,300.14'	6.6'
SH 34	FM 64 (LADONIA)							
0174-03-035								
STP 98(183)R	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	11					
A. K. GILLIS & SONS, INC.								
*****								
CONTRACT 04983057				TOTALS	3,110,051.96'	195,300.14'	195,300.14'	6.6'
*****								
FANNIN	FM 898			5.344	6,314,116.25'	105,605.64'	4,456,197.18'	74.2'
US 82	SH 121							
0045-20-011								
NH 97(312)	A NEW LOCATION OF A NON-FREEMAY FACILITY							
WORK ORDER-	07-31-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	74					
D. L. LENNON INCORPORATED - CONTRACTOR								
*****								
CONTRACT 06973002				TOTALS	6,314,116.25'	105,605.64'	4,456,197.18'	74.2'
*****								
FANNIN	GRAYSON C/L			6.043	4,245,212.00'	158,394.71'	2,296,652.16'	56.9'
US 82	FM 898							
0045-20-012								
NH 97(602)	SURFACING NEW LOCATION NON-FREEMAY FAC							
WORK ORDER-	12-19-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	50					
D. L. LENNON INCORPORATED - CONTRACTOR								
*****								
CONTRACT 11973003				TOTALS	4,245,212.00'	158,394.71'	2,296,652.16'	56.9'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FRANKLIN HOPKINS C/L		17.211	7,162,189.07'	53,825.55'	6,613,755.77'	98.0'
IH 30 TITUS C/L						
0610-02-035						
IM 30-2(78)109 THE UPGRADING OF A FREEWAY FACILITY						
WORK ORDER-	03-21-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	210	PERCENT TIME USED-	121			
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07'	53,825.55'	6,613,755.77'	98.0'
GRAYSON SH 11		6.009	1,329,687.08'	290,972.72'	746,170.85'	59.0'
FM 697 86.042M S. OF CHOCTAW CRK RELIEF BRIDGE						
0202-09-013						
CSR 202-9-13 GR, STRS, BS AND SURF						
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	55			
A. K. GILLIS & SONS, INC.						
CONTRACT 01983031		TOTALS	1,329,687.08'	290,972.72'	746,170.85'	59.0'
GRAYSON US 69		12.185	5,169,759.21'	675,905.61'	1,473,343.30'	29.9'
SH 160 COLLIN COUNTY LINE						
0410-02-024						
CSR 410-2-24 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	37			
A. K. GILLIS & SONS, INC.						
CONTRACT 02983002		TOTALS	5,169,759.21'	675,905.61'	1,473,343.30'	29.9'
GRAYSON SH 5 AT FM 121		.002	175,168.17'	.00'	.00'	.0'
SH 5						
0047-03-051						
MC 47-3-51 MISCELLANEOUS WORK						
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983005		TOTALS	175,168.17'	.00'	.00'	0.0'
GRAYSON FM 902		7.010	2,595,677.25'	516,324.70'	779,050.62'	31.5'
US 75 FM 1417						
0047-03-052						
CSR 47-3-52 REW SHLDR, CNC RPR, JNT RPR, FAB SL, ACP						
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	19			
RUSHING PAVING COMPANY						
CONTRACT 03983005		TOTALS	2,595,677.25'	516,324.70'	779,050.62'	31.5'
GRAYSON FM 691		10.836	2,651,668.30'	163,467.77'	164,892.77'	6.5'
FM 131 NORTH CREEK DRIVE						
0202-08-036						
CSR 202-8-36 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12			
RUSHING PAVING COMPANY						
CONTRACT 03983080		TOTALS	2,651,668.30'	163,467.77'	164,892.77'	6.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON ETC	UP RR IN WHITESBORO RM 578+1.555	KM5.30	117.005	2,023,828.00'	661,648.00'	747,568.66'	38.8'	
SH 56 ETC	KM WEST SH 289 RM 586+1.189	KM						
0045-02-025 ETC								
CPM 45-2-25	RESURFACE EXISTING FACILITY							
WORK ORDER-	05-06-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	37					
COX PAVING COMPANY								
CONTRACT 04983034				TOTALS	2,023,828.00'	661,648.00'	747,568.66' 38.8'	
GRAYSON	BU 377-B (UNION STREET) AT FOURTH STREET		.001	36,723.85'	.00'	.00'	.0'	
BU 377B								
0081-08-006								
MC 81-8-6	TRAFFIC SIGNAL							
GRAYSON	FM 901		9.157	2,654,640.40'	.00'	.00'	.0'	
US 377	HILLIS BRIDGE							
0081-10-033								
STP 98(214)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 05983013				TOTALS	2,691,364.25'	.00'	.00' 0.0'	
GRAYSON	AT CHOCTAW CREEK		1.350	1,388,850.86'	.00'	.00'	.0'	
SH 11								
2192-01-010								
BR 98(98)	GR, BS, STRS, AND SURF							
WORK ORDER-	06-11-98	WORK BEGAN-	07-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
BOWIE BRIDGE, LLC								
CONTRACT 05983063				TOTALS	1,388,850.86'	.00'	.00' 0.0'	
GRAYSON	COOKE C/L		14.061	2,653,577.96'	545,579.86'	2,207,300.50'	87.5'	
US 82	BEAVER CREEK							
0045-18-018								
MH 97(444)	STR, FAB UNDRSL, ACP, PVMT MRKNGS							
WORK ORDER-	07-31-97	WORK BEGAN-	09-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	93					
RUSHING PAVING COMPANY								
CONTRACT 06973074				TOTALS	2,653,577.96'	545,579.86'	2,207,300.50' 87.5'	
GRAYSON	CR 487		.160	300,579.22'	.00'	.00'	.0'	
CR	@ CHOCTAW CREEK							
0901-19-088								
BR 96(603)OX	REPL BRDG & APPR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06983033				TOTALS	300,579.22'	.00'	.00' 0.0'	
GRAYSON	SH 91		.203	92,662.55'	.00'	.00'	.0'	
CS	0.203 KM NORTH							
0901-19-095								
CUS 901-19-95	GR, STR, BS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 06983062				TOTALS	92,662.55'	.00'	.00' 0.0'	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
GRAYSON 0.8 KM SOUTH OF CENTER STREET		19.740	1,258,917.21'	.00'	.00'	.0'
US 75 TRAVIS STREET						
0047-02-109						
CSR 47-2-109 MICROSURFACING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00						
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
*****						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06983108		TOTALS	1,258,917.21'	.00'	.00'	0.0'
*****						
GRAYSON AT RED RIVER		.605	5,359,238.09'	4,108.75'	5,079,061.59'	99.7'
US 69						
0047-01-046						
C 47-1-46 STRS						
WORK ORDER- 00-00-00 WORK BEGAN- 10-04-95						
DATE WORK COMPLETED- TIME COMPUTED- 10-04-95						
CONTRACT WORKING DAYS- 650 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 516 PERCENT TIME USED- 79						
*****						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09'	4,108.75'	5,079,061.59'	99.7'
*****						
GRAYSON US 75/SPUR 503 INTERSECTION		.100	75,336.10'	1,976.00'	83,443.25'	99.9'
US 75						
0047-18-036						
CL 47-18-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-12-96 WORK BEGAN- 10-01-96						
DATE WORK COMPLETED- TIME COMPUTED- 09-28-96						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 42						
*****						
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10'	1,976.00'	83,443.25'	99.9'
*****						
GRAYSON ON COUNTY ROAD 844 AT BIG MINERAL ARM,		.252	405,205.30'	45,834.24'	371,728.63'	96.5'
CR 1.0 MI EAST OF F.M. 901(SANDY CREEK)						
0901-19-061						
BR 93(47)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-05-97 WORK BEGAN- 12-15-97						
DATE WORK COMPLETED- TIME COMPUTED- 11-21-97						
CONTRACT WORKING DAYS- 139 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 113 PERCENT TIME USED- 81						
*****						
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973036		TOTALS	405,205.30'	45,834.24'	371,728.63'	96.5'
*****						
GRAYSON AT IRON ORE CREEK		.383	1,125,249.23'	50,215.17'	599,780.54'	56.1'
US 69						
0410-01-018						
BR 97(494) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER- 10-03-97 WORK BEGAN- 11-04-97						
DATE WORK COMPLETED- TIME COMPUTED- 10-19-97						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 112 PERCENT TIME USED- 73						
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23'	50,215.17'	599,780.54'	56.1'
*****						
GRAYSON COLLIN COUNTY LINE		4.947	2,116,041.80'	132,023.66'	521,180.13'	25.9'
SH 289 ELM STREET IN GUNTER						
0091-01-033						
STP 97(366)R THE UPGRADING OF A NON-FREWAY FACILITY						
WORK ORDER- 11-20-97 WORK BEGAN- 03-09-98						
DATE WORK COMPLETED- TIME COMPUTED- 12-06-97						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 57 PERCENT TIME USED- 29						
*****						
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10973010		TOTALS	2,116,041.80'	132,023.66'	521,180.13'	25.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON				1.355	1,037,219.72	17,495.77	996,226.49	99.9
SP 503								
0047-02-102								
STP 97(20)HES MISCELLANEOUS WORK								
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	92					
RUSHING PAVING COMPANY								
CONTRACT 12963003				TOTALS	1,037,219.72	17,495.77	996,226.49	99.9
GRAYSON SH 91 US 75 FR. RD.				1.811	1,014,059.30	263,847.48	595,819.18	61.8
CS								
0901-19-065								
STP 98(20)UM GR, STRS, ABSE AND SURFACE								
WORK ORDER-	01-15-98	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	58					
RUSHING PAVING COMPANY								
CONTRACT 12973050				TOTALS	1,014,059.30	263,847.48	595,819.18	61.8
GRAYSON VARIOUS				.400	481,372.51	70,008.20	204,505.21	44.7
CR								
0901-19-089 ETC								
BR 97(34)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	02-19-98	WORK BEGAN-	03-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	53					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 12973055				TOTALS	481,372.51	70,008.20	204,505.21	44.7
HOPKINS NEST OF SH 19 TEXAS AVE IN SULPHUR SPRINGS				2.534	15,376,141.32	269,790.50	269,790.50	1.8
IH 30								
0009-09-063								
IM 30-2(80)122 UPGRADING A FREEMWAY FACILITY								
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
DUININCK BROS, INC.								
CONTRACT 04983002				TOTALS	15,376,141.32	269,790.50	269,790.50	1.8
HOPKINS IH 30 N FRONTAGE RD BU 67-V				.855	268,730.61	52,287.08	52,287.08	20.4
CS								
0901-28-016								
CD 901-28-16 GRADING, STRUCTURES, BASE AND SURFACING								
WORK ORDER-	06-03-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	18					
A. K. GILLIS & SONS, INC.								
CONTRACT 04983046				TOTALS	268,730.61	52,287.08	52,287.08	20.4
HOPKINS CR 203 @ TRIB CANEY CREEK (CR 2420)				.146	95,050.35	.00	.00	.0
CR								
0901-28-014								
BR 96(609)OX REPL BR & APPR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06983100				TOTALS	95,050.35	.00	.00	0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HOPKINS HELM LANE FM 1870 CR 2308 0735-05-010 STP 97(367)R GRADING AND STORM SEWERS		1.120	485,855.58'	27,919.44'	428,489.86'	92.8'
WORK ORDER-	10-22-97	WORK BEGAN-	12-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	98			
SIMON TRAYLOR & SONS, INC.						
***** CONTRACT 08973035 *****		TOTALS	485,855.58'	27,919.44'	428,489.86'	92.8'
***** HUNT AT LAKE TAMAKONI STATE PARK PW AT PM8142 0901-22-029 CCPM 901-22-29 GR, STR, BS, TWO CRSE SURF TR		2.914	2,659,470.65'	.00'	1,716,384.48'	67.9'
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	37			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	116			
SOUTHERN STATES EQUIPMENT CORPORATION						
***** CONTRACT 01973007 *****		TOTALS	2,659,470.65'	.00'	1,716,384.48'	67.9'
***** HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK		.001	50,128.81'	.00'	.00'	.0'
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEJAS COMMUNICATIONS, INC.						
***** CONTRACT 01973051 *****		TOTALS	50,128.81'	.00'	.00'	0.0'
***** HUNT US 69 FM 513 RAINS COUNTY LINE 1849-01-006 CSR 1849-1-6 REHABILITATION OF EXISTING ROADWAY		10.713	1,955,133.42'	258,266.17'	614,850.34'	33.1'
WORK ORDER-	02-19-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	40			
MES SCOTT, INC.						
***** CONTRACT 01983010 *****		TOTALS	1,955,133.42'	258,266.17'	614,850.34'	33.1'
***** HUNT SH 24/50 INTERSECTION WITH SH 24 SL 178 0768-01-040 MC 768-1-40 MISCELLANEOUS WORK		.001	157,000.00'	74,274.10'	140,610.60'	94.2'
WORK ORDER-	03-24-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
DURABLE SPECIALTIES, INC.						
***** CONTRACT 02983061 *****		TOTALS	157,000.00'	74,274.10'	140,610.60'	94.2'
***** HUNT SH 34 AT FM 2101 SH 34 0173-06-032 MC 173-6-32 MISCELLANEOUS WORK		.001	16,454.00'	.00'	.00'	.0'
WORK ORDER-	04-10-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
***** CONTRACT 03983062 *****		TOTALS	16,454.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HUNT IH 30 FM 36 SH 276 0642-03-013 CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY *****				27.675	3,669,218.03	.00	1,064,965.61	30.5
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	63	*****				
SOUTHERN STATES EQUIPMENT CORPORATION								
***** CONTRACT 04973084				TOTALS	3,669,218.03	.00	1,064,965.61	30.5
***** HUNT US 69 IH 30 FM 513 0009-13-087 IM 30-4(80)095 PLANING, ASB, ACP & RAMP RECONSTRUCTION *****				35.951	10,676,886.19	.00	.00	.0
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BUSTER PAVING CO., INC.								
***** CONTRACT 04983003				TOTALS	10,676,886.19	.00	.00	0.0
***** HUNT SH 34 FM 1564 US 69 1496-01-006 CSR 1496-1-6 REHABILITATION OF EXISTING ROADWAY *****				26.363	3,224,483.80	297,465.20	3,098,872.83	99.9
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	106	*****				
A. K. GILLIS & SONS, INC.								
***** CONTRACT 05973069				TOTALS	3,224,483.80	297,465.20	3,098,872.83	99.9
***** HUNT ETC AT INTERSECTION OF SH 224 AND FM SH 224 ETC 118, ETC 0136-01-051 ETC STP 97(365)HES FLASHING BEACONS *****				.004	69,069.25	.00	123,068.40	100.0
WORK ORDER-	07-11-97	WORK BEGAN-	10-14-97	*****				
DATE WORK COMPLETED-	06-04-98	TIME COMPUTED-	10-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	103	*****				
NORTH TEXAS SIGNAL SYSTEMS, INC.								
***** CONTRACT 06973017				TOTALS	69,069.25	.00	123,068.40	100.0
***** HUNT INTERSECTION OF SH 224 WITH SH 224 BS 24-B/FM.2874 0136-01-047 STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON *****				.101	102,998.80	10,032.66	111,845.68	100.0
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97	*****				
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	02-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97	*****				
STRIPING TECHNOLOGY, INC.								
***** CONTRACT 07963074				TOTALS	102,998.80	10,032.66	111,845.68	100.0
***** HUNT FM 2194 FM 36 US 380 0642-01-013 AR 642-1-13 REHABILITATION OF EXISTING ROAD *****				22.865	3,597,160.16	268,747.97	1,223,142.33	35.7
WORK ORDER-	09-03-97	WORK BEGAN-	10-31-97	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	22	*****				
D. L. LENNON INCORPORATED - CONTRACTOR								
***** CONTRACT 07973068				TOTALS	3,597,160.16	268,747.97	1,223,142.33	35.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HUNT	AT HORSE CREEK	.700	1,122,504.18'	1,690.02'	1,024,842.51'	100.0'
SH 224						
0136-01-045						
BR 97(488)	REPL BR & APPRS.					
WORK ORDER-	09-26-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	110			
BUSTER PAVING CO., INC.						
CONTRACT 08973027		TOTALS	1,122,504.18'	1,690.02'	1,024,842.51'	100.0'
*****						
HUNT	ETC DISTRICT WIDE	241.678	1,979,110.32'	.00'	.00'	.0'
FM 499	ETC					
0009-07-034	ETC					
CPM 9-7-34	SEAL COAT					
WORK ORDER-	12-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30			
CSS, INC.						
CONTRACT 11973040		TOTALS	1,979,110.32'	.00'	.00'	0.0'
*****						
HUNT	1.55 MI E OF SH 34	3.365	8,204,281.58'	400,593.60'	5,794,144.51'	74.3'
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	333	PERCENT TIME USED-	87			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58'	400,593.60'	5,794,144.51'	74.3'
*****						
LAMAR	FANNIN COUNTY LINE	15.976	2,851,991.98'	306,578.71'	1,654,431.93'	61.0'
US 82	FM 38 NORTH OF BROOKSTON					
0045-08-033						
NH 98(40)	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	02-27-98	WORK BEGAN-	03-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	83			
BUSTER PAVING CO., INC.						
CONTRACT 01983048		TOTALS	2,851,991.98'	306,578.71'	1,654,431.93'	61.0'
*****						
LAMAR	FM 38	7.050	1,162,336.02'	482,551.26'	952,848.25'	86.3'
FM 1510	US 82					
0045-15-008						
C 45-15-8	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	04-02-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	81			
BUSTER PAVING CO., INC.						
CONTRACT 02983027		TOTALS	1,162,336.02'	482,551.26'	952,848.25'	86.3'
*****						
LAMAR	LOOP 286	7.545	3,442,920.85'	414,246.80'	414,246.80'	12.6'
FM 195	0.788 KM WEST OF SEVEN MILE CREEK					
0730-02-034						
STP 98(15)R	GRADING, BASE, STRUCTURES & SURFACING					
WORK ORDER-	04-23-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-98			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14			
MIDSOUTH PAVERS, INC.						
CONTRACT 02983054		TOTALS	3,442,920.85'	414,246.80'	414,246.80'	12.6'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	TIGERTOWN	25.128	3,130,934.68	38,778.41	4,052,098.33	100.0
FM 38	FM 137					
0435-01-050						
CD 435-1-50	REHABILITATION OF EXISTING ROADWAY					
LAMAR	DELTA COUNTY LINE TO FM 137	7.379	.00	.00	.00	.0
2003-02-005						
CD 2003-2-5	REHAB HIGHWAY					
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-	06-21-98	TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	233	PERCENT TIME USED-	93			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973007		TOTALS	3,130,934.68	38,778.41	4,052,098.33	100.0
LAMAR	1.181 KM WEST OF SEVEN MILE CREEK	31.824	4,648,706.29	601,921.96	629,959.16	14.2
FM 195	PINE CREEK					
0730-02-037						
STP 98(156)R	CEM TRT SUBBS AND BASE, STR & SURF					
WORK ORDER-	05-14-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	224	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	10			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04983005		TOTALS	4,648,706.29	601,921.96	629,959.16	14.2
LAMAR	SH 24	5.387	2,268,272.07	.00	.00	.0
LP 286	FM 905					
1690-01-087						
STP 98(213)R	GRADING, BASE, STRUCTURES AND SURFACING					
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAYING CO., INC.						
CONTRACT 05983056		TOTALS	2,268,272.07	.00	.00	0.0
LAMAR	3RD NE (IN PARIS)	4.166	1,090,617.74	.00	.00	.0
BU 82-H	US 82					
0045-09-072						
C 45-9-72	PLANING, FABRIC UNDERSEAL, ASPH CONC OV					
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAYING CO., INC.						
CONTRACT 05983064		TOTALS	1,090,617.74	.00	.00	0.0
LAMAR	FM 1184	15.377	1,940,381.15	22,653.07	2,153,326.88	100.0
FM 1497	FM 3426					
0688-03-016						
CSR 688-3-16	REHABILITATION OF EXISTING ROAD					
WORK ORDER-	08-11-97	WORK BEGAN-	08-27-97			
DATE WORK COMPLETED-	06-19-98	TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	43			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	99			
HES SCOTT, INC.						
CONTRACT 07973043		TOTALS	1,940,381.15	22,653.07	2,153,326.88	100.0
LAMAR	FM 38 NORTH OF BROOKSTON	9.932	1,864,077.35	113,755.62	1,425,712.85	80.5
US 82	0.425 KM EAST OF LODP 286					
0045-09-069						
STP 97(535)R	REHABILITATION OF EXISTING ROAD					

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
*****						
LAMAR	S. E., S.M., N. E., N.M. RAMPS US82 & LOOP 286'	.000	.00'	.00'	.00'	.0'
US 82						
1690-01-093	RECONSTRUCT RAMP					
WORK ORDER-	09-10-97	WORK BEGAN-	11-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	87			
BUSTER PAVING CO., INC.						
CONTRACT 08973086		TOTALS	1,864,077.35'	113,755.62'	1,425,712.85'	80.5'
*****						
LAMAR	AT N SULPHUR RIVER	.615	1,033,147.05'	280,286.88'	534,100.34'	54.4'
SH 19						
0136-05-039	REPL BR & APPRS					
BR 98(18)						
WORK ORDER-	02-06-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	48			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 12973051		TOTALS	1,033,147.05'	280,286.88'	534,100.34'	54.4'
*****						
RAINS	US 69	10.635	3,282,155.40'	168,886.19'	1,284,237.78'	41.1'
SH 19	1.1 KM NORTH OF VAN ZANDT C/L					
0108-11-010	REHABILITATION OF EXISTING ROADWAY					
CSR 108-11-10						
WORK ORDER-	08-21-97	WORK BEGAN-	09-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	58			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40'	168,886.19'	1,284,237.78'	41.1'
*****						
RED RIVER	3RD STREET IN CLARKSVILLE	35.093	4,089,649.48'	.00'	1,951,992.46'	50.2'
FM 909	CR 419					
0189-03-026	REHABILITATION OF EXISTING ROADWAY					
CSR 189-3-26						
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	58			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973049		TOTALS	4,089,649.48'	.00'	1,951,992.46'	50.2'
*****						
RED RIVER	CLARKSVILLE	28.687	2,559,854.30'	1,088,421.72'	1,704,742.99'	70.1'
US 82	BOWIE C/L					
0046-01-053	OVERLAY					
CSR 46-1-53						
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	55			
BUSTER PAVING CO., INC.						
CONTRACT 03983003		TOTALS	2,559,854.30'	1,088,421.72'	1,704,742.99'	70.1'
*****						
RED RIVER	LAMAR C/L	17.155	2,532,526.97'	72,565.60'	2,613,485.25'	100.0'
FM 195	FM 410					
0730-01-005	REHABILITATION OF EXISTING ROAD					
CSR 730-1-5						
WORK ORDER-	06-13-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-	06-05-98	TIME COMPUTED-	06-29-97			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	99			
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 05973034		TOTALS	2,532,526.97'	72,565.60'	2,613,485.25'	100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	FM 909 IN BAGOTA SOUTH	11.393	3,881,811.39'	178,615.25'	4,189,835.34'	99.9'
SH 37	FRANKLIN COUNTY LINE					
0189-04-015						
STP 97(426)R	PLANING, CEM TRT BASE, SURF TRT, ETC.					
WORK ORDER-	06-30-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	78			
BUSTER PAYING CO., INC.						
CONTRACT 06973008		TOTALS	3,881,811.39'	178,615.25'	4,189,835.34'	99.9'
RED RIVER	AT MCCOY CR, 1.7 MI W JCT SH 37	.740	784,058.64'	89,901.40'	575,194.60'	77.2'
US 82						
0045-12-055						
BR 97(383)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	10-24-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	89			
BOWIE BRIDGE, LLC						
CONTRACT 09973059		TOTALS	784,058.64'	89,901.40'	575,194.60'	77.2'
RED RIVER	AT FM 410	.001	66,303.98'	50,329.97'	60,422.50'	95.9'
US 82						
0045-12-062						
MC 45-12-62	INSTALL FULL TRAFFIC ACTUATED SIGNAL					
WORK ORDER-	11-14-97	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	60			
STRIPING TECHNOLOGY, INC.						
CONTRACT 10973016		TOTALS	66,303.98'	50,329.97'	60,422.50'	95.9'
RED RIVER	ETC .154 KM W OF FM 1159 (RM 738+1.548) FM 44	264.540	2,412,705.84'	115,232.64'	324,079.01'	14.1'
JS 82	ETC (RM 746+0.266)					
0046-01-051	ETC					
CPM 46-1-51	SEAL COATING EXISTING FACILITY					
WORK ORDER-	12-11-97	WORK BEGAN-	03-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	18			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 11973007		TOTALS	2,412,705.84'	115,232.64'	324,079.01'	14.1'
DISTRICT CONTRACT AMOUNT					155,274,634.98	
DISTRICT ESTIMATES THIS MONTH					10,272,832.37	
DISTRICT TOTAL ESTIMATES PAID TO DATE					69,302,463.71	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN SH0056 6028-93-001 RMC - 602893001	STA 6+480 STA 7+320  SLOPE REPAIR		.840	134,835.20'	74,331.12'	74,331.12'	55.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 30 10	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-98 06-19-98 0 33				
WRIGHT'S EXCAVATING							
CONTRACT 05984007			TOTALS	134,835.20'	74,331.12'	74,331.12'	55.1'
FRANKLIN FM0071 6027-07-001 RMC - 602707001	SULPHUR BLUFF TITUS C/L  BLADE LEVEL-UP		25.748	198,373.00'	292,579.81'	292,579.81'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 06-24-98 30 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-05-98 06-10-98 0 37				
BICK'S CONSTRUCTION, INC.							
CONTRACT 04984007			TOTALS	198,373.00'	292,579.81'	292,579.81'	100.0'
GRAYSON FM0131 6024-08-001 RMC - 602408001	JCT FM 120 2 KM SOUTH OF JCT FM 120  BASE REPAIR		2.006	274,429.15'	.00'	238,270.40'	88.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-25-98 75 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-11-98 03-19-98 0 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SAMMY GIST JR. ENTERPRISES							
CONTRACT 01984025			TOTALS	274,429.15'	.00'	238,270.40'	88.2'
GRAYSON PRO020 6025-09-001 RMC - 602509001	FM 1310 TRM 192, ETC.  BASE REPAIR AND SURFACE		3.040	172,304.15'	.00'	88,296.60'	51.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 45 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-08-98 04-14-98 0 69	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
RUSHING PAVING COMPANY							
CONTRACT 02984013			TOTALS	172,304.15'	.00'	88,296.60'	51.2'
GRAYSON US0075 6027-28-001 RMC - 602728001	COLLIN COUNTY LINE RED RIVER  TREE AND BRUSH REMOVAL IN CHANNELS		196.800	85,633.60'	.00'	.00'	18.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 45 12	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-12-98 06-12-98 0 27	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DHYANE JACKSON							
CONTRACT 04984008			TOTALS	85,633.60'	.00'	.00'	18.7'
GRAYSON US0082 6029-66-001 RMC - 602966001	VARIOUS ROADWAYS IN GRAYSON COUNTY  REFLECTIVE PAVEMENT MARKINGS TYPE II		.001	180,291.68'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 307 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
A.S.C. PAVEMENT MARKINGS, INC.							
CONTRACT 06984009			TOTALS	180,291.68'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON 1.4 KM NORTH OF FM 902				2.800	249,553.60	.00	.00	.0
US0075 FM 902								
6030-19-001 RMC - 603019001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMATSELL CONTRACTING, INC.								
CONTRACT 06984010				TOTALS	249,553.60	.00	.00	0.0
GRAYSON RED RIVER FARMINGTON ROAD				50.982	79,584.12	.00	.00	.0
US0075								
6030-13-001 RMC - 603013001 REFLECTORIZED PAVEMENT MARKINGS-THERMO								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 06984034				TOTALS	79,584.12	.00	.00	0.0
GRAYSON 2.03 KM NORTH OF FM 902 EAST FRONTAGE ROAD INTERSECTION				4.000	322,244.60	.00	.00	.0
US0075								
6030-20-001 RMC - 603020001 BASE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RUSHING PAVING COMPANY								
CONTRACT 06984035				TOTALS	322,244.60	.00	.00	0.0
GRAYSON 1.3 KM SOUTH OF FM 1417				654.400	215,490.08	.00	16,065.52	27.0
US0075 FM 902								
6022-94-001 RMC - 602294001 MOWING HIGHWAY ROW								
WORK ORDER-	05-13-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12974019				TOTALS	215,490.08	.00	16,065.52	27.0
HOPKINS FM 269 FM 449 OVERPASS				38.950	196,961.22	.00	.00	.0
IH0030								
6027-08-001 RMC - 602708001 CONCRETE REPAIR								
WORK ORDER-	05-26-98	WORK BEGAN-	06-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
NARCO SERVICES, L.C.								
CONTRACT 04984015				TOTALS	196,961.22	.00	.00	0.0
HOPKINS HOPKINS, HUNT, FRANKLIN AND RAINS COUNTIES				.001	263,242.11	.00	.00	.0
IH0030								
6029-91-001 RMC - 602991001 REFLECTORIZED PAVEMENT MARKINGS (TY II)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A.S.C. PAVEMENT MARKINGS, INC.								
CONTRACT 06984012				TOTALS	263,242.11	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOPKINS	LINDLEY CREEK	487.100	120,509.00	26,418.00	42,106.00	34.9
IH0030	ROCK CREEK					
6022-95-001						
RMC - 602295001	MOWING HIGHWAY ROW					
WORK ORDER-	04-16-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	24			
RICKEY BAIRD						
CONTRACT 12974028		TOTALS	120,509.00	26,418.00	42,106.00	34.9
HUNT	VARIOUS LOCATIONS	.001	93,545.26	15,503.08	15,503.08	16.5
IH0030						
6028-92-001						
RMC - 602892001	TREE AND BRUSH REMOVAL IN CHANNELS					
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4			
BALLARD CONTRACTORS						
CONTRACT 05984011		TOTALS	93,545.26	15,503.08	15,503.08	16.5
HUNT	SOUTH SULPHUR RIVER (RM 232+0.65)	4.830	331,008.33	.00	.00	.0
FM0118	3 KM NORTH OF SH 224 (RM 236+1.60)					
6028-64-001						
RMC - 602864001	BASE REPAIR					
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. K. GILLIS & SONS, INC.						
CONTRACT 06984039		TOTALS	331,008.33	.00	.00	0.0
HUNT	SH 276	2.292	156,751.37	.00	4,500.00	90.0
SP0264	SH 34					
6017-59-001						
RMC - 601759001	BASE REPAIR					
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	70			
A. K. GILLIS & SONS, INC.						
CONTRACT 09974015		TOTALS	156,751.37	.00	4,500.00	90.0
HUNT	ROCKWALL COUNTY LINE	564.600	141,462.45	23,911.20	43,047.45	30.4
IH0030	WEST CITY LIMITS, GREENVILLE					
6022-96-001						
RMC - 602296001	MOWING HIGHWAY ROW					
WORK ORDER-	04-08-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	19			
NOOR M. ENTERPRISES, INC.						
CONTRACT 12974069		TOTALS	141,462.45	23,911.20	43,047.45	30.4
LAMAR	VARIOUS HIGHWAYS IN LAMAR COUNTY	.001	84,932.00	.00	.00	.0
US0082						
6027-49-001						
RMC - 602749001	POTHOLE REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CURTCO, INC.						
CONTRACT 04984018		TOTALS	84,932.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LAMAR	RED RIVER C/L	.100	366,403.72'	3,894.74'	225,715.29'	61.6'
US0082	FANNIN C/L					
6018-64-001						
RMC - 601864001	REFLECTIVE PAVEMENT MARKINGS TYPE II					
WORK ORDER-	12-12-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	49			
STRIPING TECHNOLOGY, INC.						
	CONTRACT 10974010	TOTALS	366,403.72'	3,894.74'	225,715.29'	61.6'
*****						
LAMAR	LOOP 286 RM 204-0.800	14.757	898,133.89'	152,916.90'	671,361.35'	74.7'
FM0137	HOWLAND CREEK (FM 1184) RM 212+0.800					
6021-22-001						
RMC - 602122001	SPOT REPAIR OF FLEXIBLE BASE					
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	68			
A. K. GILLIS & SONS, INC.						
	CONTRACT 11974011	TOTALS	898,133.89'	152,916.90'	671,361.35'	74.7'
*****						
RED RIVER	FM 114 (ENGLISH)(RM 210-1.701)	7.155	548,803.12'	.00'	606,893.14'	99.9'
FM1699	US 82 (RM 212+2.234)					
6016-64-001						
RMC - 601664001	BASE REPAIR					
WORK ORDER-	09-10-97	WORK BEGAN-	09-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-22-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	146			
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 08974021	TOTALS	548,803.12'	.00'	606,893.14'	99.9'
*****						
RED RIVER	LAMAR COUNTY LINE	713.000	112,111.92'	19,627.20'	19,627.20'	17.5'
US0082	CURB AND GUTTER, CLARKSVILLE					
6023-00-001						
RMC - 602300001	MOWING HIGHWAY ROW					
WORK ORDER-	05-15-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	20			
JOHNNY DREM						
	CONTRACT 12974075	TOTALS	112,111.92'	19,627.20'	19,627.20'	17.5'
*****						
				DISTRICT CONTRACT AMOUNT	5,226,603.57	
				DISTRICT ESTIMATES THIS MONTH	609,182.05	
				DISTRICT TOTAL ESTIMATES PAID TO DATE	2,338,296.96	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA LAMAR COUNTY LINE		360.000	55,949.70'	6,834.30'	6,834.30'	100.0'
SH0019 FM 64						
6022-90-001 RMC - 602290001						
MOWING HIGHWAY ROW						
WORK ORDER-	05-14-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01980102		TOTALS	55,949.70'	6,834.30'	6,834.30'	100.0'
FANNIN PECAN STREET		373.460	69,683.70'	.00'	.00'	16.8'
US0082 LAMAR COUNTY LINE						
6022-91-001 RMC - 602291001						
MOWING HIGHWAY ROW						
WORK ORDER-	05-14-98	WORK BEGAN-	06-16-98	*****		
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21	*****		
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01980103		TOTALS	69,683.70'	.00'	.00'	16.8'
FANNIN GRAYSON COUNTY LINE		294.700	51,567.90'	11,019.90'	11,019.90'	21.3'
US0069 HUNT COUNTY LINE						
6022-92-001 RMC - 602292001						
MOWING HIGHWAY ROW						
WORK ORDER-	05-14-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15			
FLANAGAN ENTERPRISES, INC.						
CONTRACT 01980104		TOTALS	51,567.90'	11,019.90'	11,019.90'	21.3'
FANNIN VARIOUS LOCATIONS		.001	81,156.11'	.00'	.00'	17.5'
US0082						
6028-55-001 RMC - 602855001						
TREE AND BRUSH CONTROL IN CHANNELS						
WORK ORDER-	06-02-98	WORK BEGAN-	06-04-98	*****		
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 04980102		TOTALS	81,156.11'	.00'	.00'	17.5'
HOPKINS VARIOUS LOCATIONS		.001	58,686.95'	11,255.20'	38,078.60'	64.8'
IH0030						
6025-57-001 RMC - 602557001						
TREE AND UNDERBRUSH REMOVAL WITH PRUNING						
WORK ORDER-	04-04-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-	04-22-98	TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 02980101		TOTALS	58,686.95'	11,255.20'	38,078.60'	64.8'
HUNT RM 93		.100	24,960.00'	.00'	.00'	.0'
IH0030						
6026-90-001 RMC - 602690001						
LANDSCAPE MAINTENANCE						
WORK ORDER-	05-18-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-	06-01-98	TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	4	*****		
M & W LAWN CARE						
CONTRACT 03980102		TOTALS	24,960.00'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
HUNT	VARIOUS LOCATIONS	.001	65,080.00'	40,060.00'	40,060.00'	61.5'
US0069	.					
6029-22-001						
RMC - 602922001	TREE AND BRUSH CONTROL IN CHANNELS					
WORK ORDER-	06-15-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20			
LHRM, INC.						
	CONTRACT 05980102	TOTALS	65,080.00'	40,060.00'	40,060.00'	61.5'
*****						
LAMAR	LOOP 286,	.100	71,497.00'	.00'	61,315.00'	85.7'
BU0082H	ETC.					
6025-80-001						
RMC - 602580001	REMOVE/INSTALL ROADSIDE SIGN ASSEMBLIES					
WORK ORDER-	03-11-98	WORK BEGAN-	03-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	60			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33			
H&M INDUSTRIAL SERVICES, INC.						
	CONTRACT 02980102	TOTALS	71,497.00'	.00'	61,315.00'	85.7'
*****						
RED RIVER	VARIOUS ROADWAYS	27.000	36,179.89'	.00'	26,299.53'	72.6'
US0082	.					
6019-47-001						
RMC - 601947001	TREE AND BRUSH CONTROL					
WORK ORDER-	12-10-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	95			
H&M INDUSTRIAL SERVICES, INC.						
	CONTRACT 10970106	TOTALS	36,179.89'	.00'	26,299.53'	72.6'
*****						
	DISTRICT CONTRACT AMOUNT				514,761.25	
	DISTRICT ESTIMATES THIS MONTH				69,169.40	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				183,607.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH US 67		2.444	198,404.37'	193,174.94'	193,174.94'	100.0'
SH 108 B377J						
0250-07-012 CPM 250-7-12						
MILL AND OVERLAY						
WORK ORDER-	03-05-98	WORK BEGAN-	06-04-98			
DATE WORK COMPLETED-	06-26-98	TIME COMPUTED-	06-04-98			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	74			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02983041		TOTALS	198,404.37'	193,174.94'	193,174.94'	100.0'
ERATH AT SOUTH FORK OF NORTH BOSQUE RIVER		.926	1,197,928.05'	177,200.71'	281,579.69'	24.7'
SH 108						
0343-04-034 BR 98(102)						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	04-22-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	20			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983067		TOTALS	1,197,928.05'	177,200.71'	281,579.69'	24.7'
ERATH ETC VARIOUS LOCATIONS		56.010	731,143.11'	.00'	.00'	.0'
US 67 ETC						
0079-04-045 ETC						
CPM 79-4-45 SEAL COAT						
WORK ORDER-	03-19-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JOE RICHARDS, INC.						
CONTRACT 02983081		TOTALS	731,143.11'	.00'	.00'	0.0'
ERATH NCL OF DUBLIN		9.083	16,255,308.45'	.00'	.00'	.0'
US 67 FM 988						
0079-05-033 NH 98(174)						
RECONST 2 LANE TO 4 LANE DIVIDED						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	680	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 06983064		TOTALS	16,255,308.45'	.00'	.00'	0.0'
ERATH END OF HARBIN DRIVE IN STEPHENVILLE		.379	695,405.65'	1,895.87'	630,652.32'	95.4'
MH US 67-377						
8208-02-001 STP 97(536)UM						
GR, STRS, BASE & SURF						
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 09973056		TOTALS	695,405.65'	1,895.87'	630,652.32'	95.4'
ERATH US 67 WITH FM 914 IN STEPHENVILLE		.003	158,084.70'	1,877.20'	151,928.66'	99.9'
US 67						
0079-05-045 STP 97(605)HES						
MISC WORK						
WORK ORDER-	11-14-97	WORK BEGAN-	02-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	127			
SHARROCK ELECTRIC, INC.						
CONTRACT 10973015		TOTALS	158,084.70'	1,877.20'	151,928.66'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH BU 377J				11.489	806,473.69'	94,002.14'	727,196.61'	100.0'
US 281 FM 913								
0250-04-038								
CSR 250-4-38 PVMT REHAB, FAB. UNDERSEAL & HMAC O/LAY								
WORK ORDER-	01-16-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-	06-23-98	TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 12973058				TOTALS	806,473.69'	94,002.14'	727,196.61'	100.0'
HOOD AT BRAZOS RIVER				1.103	3,975,530.69'	.00'	.00'	.0'
FM 51								
0313-08-022								
BR 98(132) REPLACE BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 06983086				TOTALS	3,975,530.69'	.00'	.00'	0.0'
HOOD US 377				3.228	746,604.29'	12,331.15'	691,654.42'	100.0'
FM 167 FM 4 AT ACTON								
0080-08-018								
AR 80-8-18 WIDEN & ACP OVERLAY								
WORK ORDER-	09-25-97	WORK BEGAN-	10-13-97					
DATE WORK COMPLETED-	06-25-98	TIME COMPUTED-	10-11-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	100					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 07973048				TOTALS	746,604.29'	12,331.15'	691,654.42'	100.0'
JACK ETC WEST JCT OF FM 1156 EAST				83.327	768,444.07'	.00'	.00'	.0'
US 380 ETC JCT OF FM 1156, ETC.								
0134-10-014 ETC								
CPM 134-10-14 SEAL COAT								
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 03983087				TOTALS	768,444.07'	.00'	.00'	0.0'
JOHNSON ETC SOMERVELL COUNTY LINE PR 21				81.724	1,358,651.68'	.00'	.00'	.0'
US 67 ETC								
0259-04-030 ETC								
CPM 259-4-30 SEAL COAT								
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOE RICHARDS, INC.								
CONTRACT 02983076				TOTALS	1,358,651.68'	.00'	.00'	0.0'
JOHNSON US 67 FTG RD				.976	164,313.69'	.00'	.00'	.0'
SP 102 END SPUR 102 (HILLCREST ST)								
0259-07-006								
STP 98(103)R BASE REPAIR, LEVEL-UP AND O'LAY								
WORK ORDER-	04-13-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BICK'S CONSTRUCTION, INC.								
CONTRACT 03983077				TOTALS	164,313.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON ON SOUTH DOBSON STREET		.500	472,106.59'	89,980.20'	89,980.20'	20.0'
CS AT VILLAGE CREEK IN BURLESON						
0902-50-046 BR 93(150)OX REPLACE BRIDGE						
WORK ORDER-	05-28-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04983024		TOTALS	472,106.59'	89,980.20'	89,980.20'	20.0'
JOHNSON SH 171 IN GODLEY		23.262	1,844,281.63'	190,510.79'	1,903,228.23'	99.9'
FM 917 SH 174 IN JOSHUA						
1181-02-026 CSR 1181-2-26 BASE REPAIR AND OVERLAY						
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	99			
SUNMOUNT CORPORATION						
CONTRACT 05973098		TOTALS	1,844,281.63'	190,510.79'	1,903,228.23'	99.9'
JOHNSON 1.193 KM WEST OF SH 171		1.193	470,274.59'	1,669.93'	434,994.03'	99.9'
US 67 SH 171						
0422-03-056 STP 97(408)UM GRADING, DRAINAGE, STR, ACP & PAV MARK						
WORK ORDER-	08-06-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	178			
APAC-TEXAS, INC.						
CONTRACT 06973030		TOTALS	470,274.59'	1,669.93'	434,994.03'	99.9'
JOHNSON FM 1706		1.193	1,180,011.15'	149,183.96'	1,010,592.87'	90.1'
FM 1807 0.8 MI EAST						
1600-02-011 CSR 1600-2-11 WDN, GR, DR, BASE, C&G & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15'	149,183.96'	1,010,592.87'	90.1'
JOHNSON AT COOPER STREET		.001	68,467.43'	.00'	.00'	.0'
SH 174 IN JOSHUA						
0019-01-117 C 19-1-117 TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 06983016		TOTALS	68,467.43'	.00'	.00'	0.0'
JOHNSON SH 174 NORTH OF CLEBURNE, EAST		2.210	1,397,056.07'	115,605.97'	521,223.41'	39.2'
FM 3048 END OF EXISTING FM 3048 (2.210 KM W)						
3414-01-005 A 3414-1-5 GR, DR, BASE & SURF						
WORK ORDER-	12-19-97	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	56			
JORDAN PAVING CORPORATION						
CONTRACT 11973009		TOTALS	1,397,056.07'	115,605.97'	521,223.41'	39.2'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PALO PINTO 0.5 KM EAST OF EAGLE CREEK				108.131	1,288,215.58'	.00'	.00'	.0'
US 180 POLLARD CREEK IN MINERAL WELLS								
0007-10-048 CPM 7-10-48 SEAL COAT								
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CSS, INC.								
CONTRACT 02983075				TOTALS	1,288,215.58'	.00'	.00'	0.0'
PALO PINTO AT 25TH STREET (MH 379)				.001	63,060.50'	23,108.04'	23,108.04'	38.5'
US 281 IN MINERAL WELLS								
0250-01-031 C 250-1-31 TRAFFIC SIGNALS								
WORK ORDER-	04-17-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	47					
SIG-OP SYSTEMS, INC.								
CONTRACT 03983061				TOTALS	63,060.50'	23,108.04'	23,108.04'	38.5'
PARKER .2 KM WEST OF OAKRIDGE DRIVE				1.389	324,934.87'	2,931.23'	282,885.27'	91.6'
US 180 LAKESHORE DRIVE								
0008-03-079 CSR 8-3-79 CONSTRUCT LEFT TURN LANE								
WORK ORDER-	02-19-98	WORK BEGAN-	03-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	100					
APAC-TEXAS, INC.								
CONTRACT 01983037				TOTALS	324,934.87'	2,931.23'	282,885.27'	91.6'
PARKER COUNTY ROAD 2045 (MADDUX RD)				.121	251,033.99'	37,443.87'	180,069.19'	75.5'
CR OVER DRY CREEK								
0902-38-011 BR 95(53)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	02-24-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	85					
BOWIE BRIDGE, LLC								
CONTRACT 01983061				TOTALS	251,033.99'	37,443.87'	180,069.19'	75.5'
PARKER ETC PALO PINTO COUNTY LINE				19.663	2,292,867.17'	253,485.79'	514,209.47'	23.6'
IM 20 BRAZOS RIVER, ETC.								
0314-01-067 ETC CONC REPAIR, FAB U/SEAL,HOT MIX								
IM 20-4(233)387 O/LAY & PAV MARK								
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	42					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 02983008				TOTALS	2,292,867.17'	253,485.79'	514,209.47'	23.6'
PARKER SH 199 1.45 KM W OF TARRANT COUNTY LINE				3.092	442,125.01'	159,200.36'	159,200.36'	37.9'
0171-03-052 CPM 171-3-52 TARRANT COUNTY LINE								
FABRIC UNDERSEAL AND OVERLAY								
WORK ORDER-	04-07-98	WORK BEGAN-	06-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	52					
APAC-TEXAS, INC.								
CONTRACT 02983086				TOTALS	442,125.01'	159,200.36'	159,200.36'	37.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER 0.8 MI. N. OF US 180		2.940	1,281,568.65'	2,124.68'	1,275,392.56'	99.9'
FM 730 0.331 MI. S. OF LAKE WEATHERFORD						
AR 1601-1-14 WIDEN GR, STRS, BASE & SURF						
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	80			
JORDAN PAVING CORPORATION						
CONTRACT 06973046		TOTALS	1,281,568.65'	2,124.68'	1,275,392.56'	99.9'
PARKER AT BANKHEAD HWY IN WEATHERFORD		.001	59,381.52'	.00'	.00'	.0'
US 180						
0008-03-076						
C 8-3-76 TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 06983017		TOTALS	59,381.52'	.00'	.00'	0.0'
PARKER ON BENNET RD (CR 3003)		.314	381,159.76'	.00'	364,425.42'	99.9'
CR AT ROCK CREEK						
0902-38-009						
BR 93(154)OX REPLACE BRIDGE						
WORK ORDER-	09-02-97	WORK BEGAN-	09-19-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97	* *****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	9	*****		
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	131	*****		
BOWIE BRIDGE, LLC						
CONTRACT 07973033		TOTALS	381,159.76'	.00'	364,425.42'	99.9'
PARKER CLEAR FORK OF TRINITY RIVER BRIDGE		10.743	3,797,148.66'	688,971.04'	2,468,463.14'	68.4'
FM 51 NORTH CITY LIMITS OF WEATHERFORD						
0313-02-041						
STP 97(493)R GR, DR STR, BASE, ACP & PAV MARK						
WORK ORDER-	08-08-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	68			
DUININCK BROS, INC.						
CONTRACT 07973067		TOTALS	3,797,148.66'	688,971.04'	2,468,463.14'	68.4'
PARKER @ FM 2552		.823	88,622.00'	2,559.02'	76,138.70'	90.4'
IH 20						
0314-07-027						
CL 314-7-27 LANDSCAPE						
WORK ORDER-	12-31-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12973016		TOTALS	88,622.00'	2,559.02'	76,138.70'	90.4'
TARRANT DENTON COUNTY LINE		8.585	1,938,517.18'	122,531.95'	351,616.16'	19.0'
IH 35H US 81-287						
0081-12-032						
IM 35H-5(121)430 PAV REHAB, JT SEAL, ACP OLAY & PAV MRK						
WORK ORDER-	03-09-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	63			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01983006		TOTALS	1,938,517.18'	122,531.95'	351,616.16'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT ON MORRIS-DIDO-NEWARE RD		.160	486,282.22'	111,966.68'	150,219.38'	32.5'
CR AT INDIAN CREEK						
0902-48-158						
BR 93(145)OX REPLACE BRIDGE						
WORK ORDER-	03-30-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	47			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 01983024		TOTALS	486,282.22'	111,966.68'	150,219.38'	32.5'
TARRANT AT VILLAGE CREEK		.170	314,525.73'	.00'	.00'	.0'
SP 303						
2208-01-058						
CC 2208-1-58 WIDEN EAST BOUND BRIDGE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01983038		TOTALS	314,525.73'	.00'	.00'	0.0'
TARRANT BOWEN ROAD		7.920	298,910.00'	.00'	31,169.50'	11.3'
SP 303 GRAND PRAIRIE CITY LIMITS						
2208-01-057						
CLM 2208-1-57 LANDSCAPE						
WORK ORDER-	02-11-98	WORK BEGAN-	04-16-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	133	*****		
HMC CONTRACTORS, INC.						
CONTRACT 01983052		TOTALS	298,910.00'	.00'	31,169.50'	11.3'
TARRANT NB AT EB SH 121		.267	1,953,587.89'	108,392.03'	377,840.17'	20.3'
IH 35W						
0014-16-223						
BH 97(581) REHAB BRIDGE						
WORK ORDER-	03-12-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	24			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983055		TOTALS	1,953,587.89'	108,392.03'	377,840.17'	20.3'
TARRANT 0.5 MI NORTH OF MINTON		.036	648,187.57'	187,638.59'	418,803.23'	68.0'
BU 287P 0.6 MI SOUTH OF MINTON						
0013-10-060						
CD 13-10-60 DRAINAGE IMPROVEMENTS						
WORK ORDER-	03-05-98	WORK BEGAN-	03-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	80			
ORVAL HALL EXCAVATING CO.						
CONTRACT 01983071		TOTALS	648,187.57'	187,638.59'	418,803.23'	68.0'
TARRANT UNIVERSITY DRIVE		2.334	350,224.80'	331,638.26'	666,403.72'	100.0'
IH 30 SUMMIT AVENUE						
1068-01-179						
CPM 1068-1-179 OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	05-05-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	69			
APAC-TEXAS, INC.						
CONTRACT 02983037		TOTALS	350,224.80'	331,638.26'	666,403.72'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT FM 1220		5.198	684,989.45'	410,763.93'	413,613.93'	63.5'
SH 183 0094-05-056 CPM 94-5-56						
MILL AND OVERLAY						
WORK ORDER-	04-07-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	50			
APAC-TEXAS, INC.						
CONTRACT 02983084		TOTALS	684,989.45'	410,763.93'	413,613.93'	63.5'
TARRANT LAKE WORTH BRIDGE, IH 820 QUEBECK ST BRIDGE, IN SECTIONS		.001	300,846.00'	.00'	137,320.87'	51.9'
0008-14-031 CPM 8-14-31						
REPAIR EXPANSION JOINTS AND BEAM ENDS						
WORK ORDER-	03-19-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	146			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 02983089		TOTALS	300,846.00'	.00'	137,320.87'	51.9'
TARRANT SH 360		.108	129,358.25'	.00'	118,432.77'	96.3'
VA 850' E OF SH 360						
0902-48-214 STP 94(198)TE						
INSTALL LANDSCAPE						
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25'	.00'	118,432.77'	96.3'
TARRANT IH 820 IN FT WORTH IH 30 LAS VEGAS TRAIL		1.344	3,979,431.35'	187,440.72'	2,923,696.36'	78.2'
1068-01-119 C 1068-1-119						
GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM						
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	112			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03973002		TOTALS	3,979,431.35'	187,440.72'	2,923,696.36'	78.2'
TARRANT AT BERRY ST. IN FORT WORTH		.001	71,298.75'	.00'	67,591.46'	99.7'
IH 820						
0008-13-184 C 8-13-184						
TRAFFIC SIGNALS						
TARRANT S.H. 121 N. BOUND FRTG RD @ BETHEL RD		.001	.00'	.00'	31,337.14'	.0'
SH 121						
0364-01-108 C 364-1-108						
TRAFFIC SIGNALS						
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	83			
SIG-OP SYSTEMS, INC.						
CONTRACT 03973066		TOTALS	71,298.75'	.00'	98,928.60'	99.9'
TARRANT BROWN TRAIL SH 121 BEDFORD ROAD		1.132	464,476.80'	151,876.56'	151,876.56'	34.4'
0364-01-106 STP 98(110)HES						
GRADING, HOT MIX, STRIPING AND SIGNS						
WORK ORDER-	05-12-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03983023		TOTALS	464,476.80'	151,876.56'	151,876.56'	34.4'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT BEVERLY ST. IN CROWLEY		.637	346,295.20'	82,540.70'	82,540.70'	25.0'
FM 1187 FM 731						
1330-01-047						
CD 1330-1-47 WIDEN BASE AND SURFACE						
WORK ORDER-	05-05-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45			
APAC-TEXAS, INC.						
CONTRACT 03983041		TOTALS	346,295.20'	82,540.70'	82,540.70'	25.0'
TARRANT COOKS LN AT COTTONWOOD CRK		.365	683,871.99'	.00'	.00'	.0'
CS						
0902-48-183						
BR 94(48)0 REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 03983072		TOTALS	683,871.99'	.00'	.00'	0.0'
TARRANT VARIOUS COUNTIES		.001	798,200.00'	337,705.05'	541,137.95'	71.3'
VA						
0902-00-053						
CPM 902-00-53 RAISING APPROACHING SLABS						
WORK ORDER-	04-09-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	42			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983089		TOTALS	798,200.00'	337,705.05'	541,137.95'	71.3'
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938'		.927	17,923,596.48'	.00'	17,390,714.54'	99.9'
IH 820						
0008-13-167						
IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
TARRANT STOCK-ACCT 02-1-0313		.000	.00'	.00'	27,863.50'	.0'
TARRANT STOCK-ACCT 02-1-0323		.000	.00'	.00'	14,894.10'	.0'
TARRANT STOCK-ACCT 02-1-0327		.000	.00'	.00'	187.93'	.0'
TARRANT STOCK-ACCT 02-1-0399		.000	.00'	.00'	.00'	.0'
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16	*****		
WORKING DAYS CHARGED-	721	PERCENT TIME USED-	100	*****		
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48'	.00'	17,433,660.07'	99.9'
TARRANT IH 20		.696	3,742,870.27'	137,431.68'	3,253,671.46'	91.5'
BU 287P VILLAGE CREEK						
0172-01-036						
STP 95(291)MM GR STRS & SURF						
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	95			
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 04963002		TOTALS	3,742,870.27'	137,431.68'	3,253,671.46'	91.5'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT BU 287P 0172-02-053 STP 96(42)UM	FM 157 OAK ST IN MANSFIELD GR, STRS, & SURF	1.362	5,738,293.16'	98,282.65'	5,322,309.23'	97.8'
TARRANT STOCK-ACCT 02-1-0323		.000	.00'	.00'	17,131.46'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-96 06-20-96 514 531	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-96 06-16-96 9 102			
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16'	98,282.65'	5,339,440.69'	98.1'
TARRANT FM 157 0747-04-051 STP 98(115)HES	FM 157 (COOPER STREET) WITH BARDIN RD IN ARLINGTON GR. HOT MIX ASPH, CONC PAV & PAV MARK	.150	56,411.80'	1,993.52'	65,121.55'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 06-19-98 15 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 05-28-98 0 100			
GIBSON & ASSOCIATES, INC.						
CONTRACT 04983030		TOTALS	56,411.80'	1,993.52'	65,121.55'	100.0'
TARRANT BU 287P 0013-10-061 CSR 13-10-61	FM 718 0.161 KM S. OF LONGHORN ROAD PVMT REPAIR, PLANE, O'LAY & PAV MARK	14.137	1,693,948.76'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 06-19-98 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * * * * * *		
DUININCK BROS, INC.						
CONTRACT 04983035		TOTALS	1,693,948.76'	.00'	.00'	0.0'
TARRANT IH 30 1068-01-156 NH 98(172)	SUMMIT AVE US 287 GRADING, STRUCTURES AND SURFACING	1.708	29,232,583.79'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 06-11-98 598 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * * * * * *		
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 04983050		TOTALS	29,232,583.79'	.00'	.00'	0.0'
TARRANT FM 1938 1978-01-035 NH 98(133)	RUMFIELD ROAD EMERALD HILLS WAY REHAB BASE, ACP OVERLAY AND PAV MARK	4.077	1,836,800.05'	2,850.00'	2,850.00'	.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 06-29-98 90 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-21-98 0 8			
APAC-TEXAS, INC.						
CONTRACT 04983068		TOTALS	1,836,800.05'	2,850.00'	2,850.00'	0.1'
TARRANT SH 199 0171-04-048 DPR 0111(003)	0.5 MI N OF DENVER TRAIL 1.0 MI S OF DENVER TRAIL GR, STRS & SURF	1.481	11,739,723.45'	829,361.10'	2,004,121.97'	17.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 01-31-98 352 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-27-98 01-31-98 60 22			
H. B. ZACHRY COMPANY						
CONTRACT 05973002		TOTALS	11,739,723.45'	829,361.10'	2,004,121.97'	17.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 0.32KM N OF FM 1542, S FM 730 S END WALNUT CRK. BR 0312-05-019 STP 97(615)MM GR, DR, STR, SURF				2.000	6,095,221.16'	.00'	.00'	.0'
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	276	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 05983005				TOTALS	6,095,221.16'	.00'	.00'	0.0'
TARRANT FM 1187 FM 731 JOHNSON COUNTY LINE 1094-02-011 CSR 1094-2-11 GR, BASE, PAV REPAIR, ACP & PAV MARK				6.293	780,007.30'	.00'	.00'	.0'
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 05983028				TOTALS	780,007.30'	.00'	.00'	0.0'
TARRANT AT COATES, JAMES AND SCHEIME STREET SH 183 0094-05-055 CD 94-5-55 PARALLEL DRAINAGE STRUCTURES				1.706	177,081.40'	.00'	.00'	.0'
WORK ORDER-	06-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARTH BUILDERS, INC.								
CONTRACT 05983041				TOTALS	177,081.40'	.00'	.00'	0.0'
TARRANT BEN DAY MURRIN RD CR AT BEAR CREEK 0902-48-228 BR 95(57)OX REPL BR & APPRS				.320	732,347.66'	.00'	.00'	.0'
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 05983077				TOTALS	732,347.66'	.00'	.00'	0.0'
TARRANT AT BRYANT IRVIN ROAD IH 30 IN FORT WORTH 1068-01-180 C 1068-1-180 TRAFFIC SIGNALS				.001	93,474.92'	.00'	.00'	.0'
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
CONTRACT 05983087				TOTALS	93,474.92'	.00'	.00'	0.0'
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH IH 35W (CENTRAL INCREMENT) 0014-16-165 I 35W-5(120)421 GRADING, STRUCTURES AND SURFACING				2.726	54,149,275.51'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	1,024	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 06983001				TOTALS	54,149,275.51'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ON WEST LANCASTER AVE AT CLEAR FORK				.578	2,281,919.04'	.00'	.00'	.0'
CS TRINITY RIVER IN FORT WORTH								
0902-48-155 REHAB BR								
BH 93(140)O								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 06983021				TOTALS	2,281,919.04'	.00'	.00'	0.0'
TARRANT ON WEST LANCASTER AVENUE AT CLEAR FORK				.563	1,416,652.00'	.00'	.00'	.0'
CS TRINITY RIVER IN FORT WORTH								
0902-48-371 REHABILITATE BRIDGE								
BH 93(140)O2								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS BRIDGE, INC.								
CONTRACT 06983022				TOTALS	1,416,652.00'	.00'	.00'	0.0'
TARRANT WISE COUNTY LINE				6.805	622,902.10'	.00'	.00'	.0'
US 81 HARMON ROAD								
0014-15-025 REHAB BASE AND TWO COURSE SURFACE								
CSR 14-15-25 TREAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
RAY FARIS, INC.								
CONTRACT 06983056				TOTALS	622,902.10'	.00'	.00'	0.0'
TARRANT AT SPRINGLAKE PARKWAY				.001	57,600.00'	.00'	.00'	.0'
US 377 IN HALTOM CITY								
0081-02-055 TRAFFIC SIGNAL								
CM 98(254)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DURABLE SPECIALTIES, INC.								
CONTRACT 06983079				TOTALS	57,600.00'	.00'	.00'	0.0'
TARRANT MURPHY DR @ L DON DODSON DR/MARTIN DR				.001	49,700.00'	.00'	.00'	.0'
CS IN BEDFORD								
0902-48-343 INTERSECTION IMPROVEMENTS								
CM 97(130)								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DURABLE SPECIALTIES, INC.								
CONTRACT 06983080				TOTALS	49,700.00'	.00'	.00'	0.0'
TARRANT SOUTH PIPELINE ROAD OVER BOYD BRANCH				.207	458,876.47'	.00'	.00'	.0'
CS IN FT WORTH								
0902-48-225 REPL BR & APPRS								
BR 95(54)OX								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JET CONCRETE, INC.								
CONTRACT 06983096				TOTALS	458,876.47'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
TARRANT	FM 1938		2.158	7,219,681.08'	55,948.08'	6,686,407.44'	97.7'
FM 3029	GLADE RD						
3125-01-008							
STP 95(293)MM	GR, STRS, & SURF						
TARRANT			.000	.00'	.00'	1,571.54'	.0'
STOCK-ACCT 02-1-0327							
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96				
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	434	PERCENT TIME USED-	102				
ORVAL HALL EXCAVATING CO.							
	CONTRACT 07963005	TOTALS		7,219,681.08'	55,948.08'	6,687,978.98'	97.7'
TARRANT	SH 183		11.000	2,485,747.34'	114,248.58'	1,723,311.30'	72.9'
SH 360	IH 20						
2266-02-089							
CM 96(749)	TRAFFIC SURVEILLANCE SYSTEM						
TARRANT			.000	.00'	.00'	3,990.00'	.0'
STOCK-ACCT 02-1-0375							
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	125				
WORKING DAYS CHARGED-	466	PERCENT TIME USED-	80				
GEORGIA ELECTRIC COMPANY							
	CONTRACT 07963063	TOTALS		2,485,747.34'	114,248.58'	1,727,301.30'	73.1'
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938'		1.160	39,988,182.12'	1,872,712.46'	11,759,051.90'	30.9'
IH 820							
0008-13-156							
NH 97(495)	INTERCHANGE IMPROVEMENTS						
WORK ORDER-	09-08-97	WORK BEGAN-	10-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-24-97				
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	21				
ARCHER-WESTERN CONTRACTORS, LTD.							
	CONTRACT 07973001	TOTALS		39,988,182.12'	1,872,712.46'	11,759,051.90'	30.9'
TARRANT	SH 114 IN GRAPEVINE		3.455	9,355,097.28'	237,966.60'	3,226,067.80'	36.2'
BS 114L	SH 26						
0353-07-012							
STP 97(491)MM	GR STRS & SURF						
WORK ORDER-	09-04-97	WORK BEGAN-	09-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	45				
SUNMOUNT CORPORATION							
	CONTRACT 07973007	TOTALS		9,355,097.28'	237,966.60'	3,226,067.80'	36.2'
TARRANT	ON PARK ROW FROM COOPER ST TO PECAN DR		.528	1,655,826.90'	50,944.12'	1,173,681.28'	74.6'
CS	IN ARLINGTON						
0902-48-258							
CM 95(74)	CORRIDOR IMPROVEMENTS						
WORK ORDER-	09-05-97	WORK BEGAN-	09-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97				
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	97				
AUSTIN BRIDGE & ROAD, INC.							
	CONTRACT 07973024	TOTALS		1,655,826.90'	50,944.12'	1,173,681.28'	74.6'
TARRANT	ON DEBBIE LANE FROM BU287P		1.394	2,916,244.45'	212,805.89'	2,368,018.53'	85.4'
MH	US 287 IN MANSFIELD						
8352-02-001							
STP 97(460)UM	RECONST GR, STRS BASE & SURF						
WORK ORDER-	09-02-97	WORK BEGAN-	10-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97				
CONTRACT WORKING DAYS-	231	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	70				
ORVAL HALL EXCAVATING CO.							
	CONTRACT 07973078	TOTALS		2,916,244.45'	212,805.89'	2,368,018.53'	85.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT MITCHELL ST		.584	2,339,395.18'	199,887.81'	1,267,413.13'	57.0'
FM 157 PARK ROM						
0747-04-042 NH 96(656)M GR, STRS, SURF						
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	57			
WORKING DAYS CHARGED-	313	PERCENT TIME USED-	83			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18'	199,887.81'	1,267,413.13'	57.0'
TARRANT ABRAM ST FROM BROWNING DR TO STADIUM DR		.439	1,842,202.02'	223,282.94'	223,282.94'	12.7'
MH IN ARLINGTON						
0902-48-265 CM 95(81) INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-16-97	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	4			
SITE CONCRETE, INC.						
CONTRACT 08973026		TOTALS	1,842,202.02'	223,282.94'	223,282.94'	12.7'
TARRANT SH 183 (ON WESTPARK WAY)		2.025	3,676,554.45'	437,774.38'	1,909,366.94'	54.6'
CS 0.1 MI S OF SH 10 IN EULESS						
0902-48-191 STP 94(86)MM HIDDEN RDWY						
WORK ORDER-	10-16-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	64			
SITE CONCRETE, INC.						
CONTRACT 08973080		TOTALS	3,676,554.45'	437,774.38'	1,909,366.94'	54.6'
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	332,764.90'	.00'	.00'	.0'
VA FOG SEAL						
0902-48-220 CPM 902-48-220						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT AT SH 180 (COLLINS ST)		.234	877,014.28'	8,428.00'	850,790.62'	100.0'
FM 157 INTERSECTION IMPROVEMENTS						
0747-03-064 CM 96(58)						
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97			
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28'	8,428.00'	850,790.62'	100.0'
TARRANT HARWOOD RD @ MCLAIN DR IN BEDFORD		.001	55,695.00'	11,464.60'	58,124.23'	99.9'
CS TRAFFIC SIGNAL IMPROVEMENTS						
0902-48-341 CM 97(128)						
WORK ORDER-	10-13-97	WORK BEGAN-	02-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90			
DURABLE SPECIALTIES, INC.						
CONTRACT 09973065		TOTALS	55,695.00'	11,464.60'	58,124.23'	99.9'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	INTERSECTION AT FM 157			1.063	946,641.73'	179,459.41'	835,608.54'	92.9'
SH 114								
0353-03-077								
CD 353-3-77	INTERSECTION IMPROVEMENTS							
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	100					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973068				TOTALS	946,641.73'	179,459.41'	835,608.54'	92.9'
TARRANT	AT INTERCHANGE WITH IH 30 IN FT NORTH			1.012	30,866,446.13'	422,072.45'	26,902,457.46'	91.9'
IH 35W	(WEST CENTRAL INCREMENT)							
0014-16-167								
I 35W-5(119)421	GR, STRS & SURF							
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95					
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81					
WORKING DAYS CHARGED-	637	PERCENT TIME USED-	81					
J. D. ABRAMS, INC.								
CONTRACT 10950001				TOTALS	30,866,446.13'	422,072.45'	26,902,457.46'	91.9'
TARRANT	0.6 MI N OF FM 1886			2.058	10,896,938.38'	1,585,790.06'	10,057,036.90'	97.3'
SH 199	0.5 MI S OF FM 1886							
0171-04-047								
DPR 0111(002)	GR, STRS & SURF							
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96					
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	393	PERCENT TIME USED-	103					
H. B. ZACHRY COMPANY								
CONTRACT 10963034				TOTALS	10,896,938.38'	1,585,790.06'	10,057,036.90'	97.3'
TARRANT	AT BASSWOOD BLVD			3.063	21,959,598.18'	661,367.42'	3,207,480.17'	15.3'
IH 35W								
0014-16-211								
DPI 0101(001)	GR STRS BASE & SURF							
WORK ORDER-	01-29-98	WORK BEGAN-	03-14-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-98					
CONTRACT WORKING DAYS-	642	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	14					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973001				TOTALS	21,959,598.18'	661,367.42'	3,207,480.17'	15.3'
TARRANT	AT SUN VALLEY ROAD			.103	221,095.83'	174,216.47'	174,216.47'	82.9'
IH 820								
0008-13-188								
CD 8-13-188	SLOPE REPAIR							
WORK ORDER-	12-11-97	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	81					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 11973028				TOTALS	221,095.83'	174,216.47'	174,216.47'	82.9'
TARRANT	ABRAMS STREET AT NEW YORK AVENUE IN			.883	849,895.32'	2,136.08'	441,260.57'	54.6'
CS ETC	ARLINGTON, ETC.							
0902-48-261 ETC								
CM 95(77)	INTERSECTION IMPROVEMENTS							
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97					
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	72					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 12963037				TOTALS	849,895.32'	2,136.08'	441,260.57'	54.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
TARRANT HOLIDAY LANE VA SH 26 0902-48-211 STP 94(189)TE CONST TRAIL		3.354	817,981.60'	116,310.37'	506,427.15'	65.1'
WORK ORDER-	01-22-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	60			
REBCON, INC.						
CONTRACT 12973010		TOTALS	817,981.60'	116,310.37'	506,427.15'	65.1'
TARRANT SH 121 FM 157 SH 183 0747-03-058 STP 97(517)MM RECONST GR STRS & SURF		1.947	7,118,479.60'	419,715.13'	793,809.38'	11.7'
WORK ORDER-	02-03-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	385	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	11			
H. B. ZACHRY COMPANY						
CONTRACT 12973032		TOTALS	7,118,479.60'	419,715.13'	793,809.38'	11.7'
TARRANT BALLPARK WAY MH SH 360 IN ARLINGTON ON LAMAR BLVD 0902-48-340 STP 97(102)MM WIDEN ROAD		.811	3,144,747.48'	282,077.24'	741,313.79'	24.8'
WORK ORDER-	01-27-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-98			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	18			
REBCON, INC.						
CONTRACT 12973037		TOTALS	3,144,747.48'	282,077.24'	741,313.79'	24.8'
TARRANT IH 30 US 287 IH 820 0172-06-070 NH 97(600) PVMT REPAIR, JT. SEAL, O'LAY & PAV MARK		10.014	2,162,850.86'	49,307.58'	1,610,714.23'	100.0'
WORK ORDER-	01-12-98	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-	06-23-98	TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 12973038		TOTALS	2,162,850.86'	49,307.58'	1,610,714.23'	100.0'
MISE FM 407 US 81 0.08 KM SOUTH OF CR 4840 0013-08-099 CSR 13-8-99 OVERLAY		7.324	532,274.80'	259,002.66'	461,197.24'	91.2'
WORK ORDER-	04-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	100			
APAC-TEXAS, INC.						
CONTRACT 02983083		TOTALS	532,274.80'	259,002.66'	461,197.24'	91.2'
MISE FM 1820 (CITY OF LAKE BRIDGEPORT) FM 1658 FM 1658 (LAKE BRIDGEPORT DAM) 1606-01-024 A 1606-1-24 GR, DR, BASE & SURF		3.014	1,418,680.44'	.00'	.00'	.0'
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 03983007		TOTALS	1,418,680.44'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
WISE	AT TRINITY RIVER	.584	1,073,772.29'	81,253.50'	81,253.50'	7.9'
FM 730						
0312-04-023						
BR 98(120)	REPLACE BRIDGE					
WORK ORDER-	04-27-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	12			
SUNMOUNT CORPORATION						
CONTRACT 03983069		TOTALS	1,073,772.29'	81,253.50'	81,253.50'	7.9'
*****						
WISE	LOOP 373 IN BRIDGEPORT	40.313	1,163,020.28'	685,827.85'	1,490,905.91'	99.9'
SH 114	FM 51					
0352-01-050						
CSR 352-1-50	OVERLAY					
WORK ORDER-	04-10-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	105			
DUININCK BROS, INC.						
CONTRACT 03983083		TOTALS	1,163,020.28'	685,827.85'	1,490,905.91'	99.9'
*****						
WISE	AT SANDY CREEK	.898	1,887,546.64'	135,003.18'	1,615,802.99'	90.6'
US 380						
0134-07-057						
BR 97(389)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	107			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973024		TOTALS	1,887,546.64'	135,003.18'	1,615,802.99'	90.6'
*****						
WISE	ON CR 352 (VAN METER ROAD)	.440	688,318.39'	37,999.71'	556,219.45'	86.5'
CR	WEST FORK TRINITY RIVER					
0902-20-022						
BR 93(148)OX	REPLACE BRIDGE					
WORK ORDER-	10-28-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	110			
ORVAL HALL EXCAVATING CO.						
CONTRACT 09973019		TOTALS	688,318.39'	37,999.71'	556,219.45'	86.5'
*****						
		DISTRICT CONTRACT AMOUNT			353,579,589.06	
		DISTRICT ESTIMATES THIS MONTH			13,816,672.88	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			127,269,344.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH VARIOUS LOCATIONS IN ERATH CO.		1.000	152,345.03'	62,165.40'	62,165.40'	40.8'
US0067 VARIOUS LOCATIONS IN ERATH CO.						
6026-82-001 RMC - 602682001 ASPHALTIC SURFACE REHABILITATION						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	6	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 04984028		TOTALS	152,345.03'	62,165.40'	62,165.40'	40.8'
JOHNSON VARIOUS ROADWAYS IN JOHNSON COUNTY		203.800	221,651.00'	12,857.00'	12,857.00'	5.8'
IH0035H						
6024-46-001 RMC - 602446001 INSTALL SM RDSIDE SIGN ASSY-JOHNSON CO.						
WORK ORDER-	04-03-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	49			
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 02984020		TOTALS	221,651.00'	12,857.00'	12,857.00'	5.8'
PARKER PALO PINTO COUNTY LINE TARRANT COUNTY LINE IN PARKER COUNTY		.010	237,474.50'	170,635.00'	170,635.00'	71.8'
IH0020						
6025-92-001 RMC - 602592001 CONCRETE PAVEMENT REPAIR IN PARKER CO.						
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	30			
J.L. STEEL, INC.						
CONTRACT 03984018		TOTALS	237,474.50'	170,635.00'	170,635.00'	71.8'
PARKER IH 20 FM 51		1.000	110,398.50'	32,118.66'	131,284.56'	100.0'
SH0171						
6026-83-001 RMC - 602683001 ASPHALT SURFACE REHABILITATION						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	05-23-98			
CONTRACT WORKING DAYS-	4	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100			
DUSTROL, INC.						
CONTRACT 04984037		TOTALS	110,398.50'	32,118.66'	131,284.56'	100.0'
SOMERVELL VARIOUS HIGHWAYS IN SOMERVELL CO.		1.000	99,467.12'	.00'	.00'	100.0'
SH0144						
6026-81-001 RMC - 602681001 INPLACE REMIXING ASPHALT						
WORK ORDER-	06-12-98	WORK BEGAN-	06-12-98			
DATE WORK COMPLETED-	06-22-98	TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	3	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	67			
DUSTROL, INC.						
CONTRACT 04984021		TOTALS	99,467.12'	.00'	.00'	100.0'
TARRANT VARIOUS ROADWAYS IN NW TARRANT COUNTY		.010	255,352.50'	132,422.55'	252,570.83'	100.0'
IH0820						
6025-91-001 RMC - 602591001 CONCRETE PAVEMENT REP. IN NW TARRANT CO.						
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	43			
NORIEGA AND NORIEGA, INC.						
CONTRACT 03984021		TOTALS	255,352.50'	132,422.55'	252,570.83'	100.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	VARIOUS - NE TARRANT COUNTY		.010	288,156.00'	.00'	.00'	.0'
IH0035W	VARIOUS - NE TARRANT COUNTY						
6025-93-001							
RMC - 602593001	CONCRETE PAVEMENT REP. IN NE TARRANT CO.						
WORK ORDER-	06-10-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 03984032			TOTALS	288,156.00'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN SE TARRANT COUNTY		.010	195,052.60'	.00'	.00'	.0'
IH0020							
6027-03-001							
RMC - 602703001	METAL BEAM GUARD FENCE REP IN SE TARRANT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984016			TOTALS	195,052.60'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADWAYS IN NW TARRANT COUNTY		.010	192,341.56'	.00'	.00'	.0'
IH0030							
6027-04-001							
RMC - 602704001	METAL BEAM GAURD FENCE REP IN NW TARRANT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984017			TOTALS	192,341.56'	.00'	.00'	0.0'
TARRANT	VARIOUS ROADWAYS IN NE TARRANT COUNTY		.010	190,875.00'	.00'	.00'	.0'
SH0121							
6027-06-001							
RMC - 602706001	METAL BEAM GUARD FENCE REP IN NE TARRANT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05984029			TOTALS	190,875.00'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN SW TARRANT COUNTY		.010	169,344.61'	.00'	.00'	.0'
IH0020	VARIOUS HIGHWAYS IN SW TARRANT COUNTY						
6028-28-001							
RMC - 602828001	THERMOPLASTIC STRIPING						
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
LECTRIC LITES COMPANY							
CONTRACT 05984030			TOTALS	169,344.61'	.00'	.00'	0.0'
TARRANT	VARIOUS HIGHWAYS IN NISE, SE TARRANT & PALO PINTO COUNTIES		.010	104,841.10'	.00'	.00'	.0'
IH0020							
6028-60-001							
RMC - 602860001	CONCRETE PVMT REPAIR IN SEC 02, 04 & 09						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05984031			TOTALS	104,841.10'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	VARIOUS-NE TARRANT COUNTY	.010	78,998.66'	.00'	.00'	.0'
SH0114H	VARIOUS-NE TARRANT COUNTY					
6014-81-001						
RMC - 601481001	CONCRETE PAVEMENT REPAIR-NE TARRANT CO					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 06974014		TOTALS	78,998.66'	.00'	.00'	0.0'
*****						
TARRANT	VARIOUS ROADWAYS IN	110.100	246,280.00'	29,452.00'	34,040.00'	13.8'
IH0030	SE TARRANT COUNTY (NORTH SECTOR)					
6021-76-001						
RMC - 602176001	MOWING NORTH SECTOR IN SE TARRANT COUNTY					
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	2			
ANTHONY SERVICES						
CONTRACT 12974039		TOTALS	246,280.00'	29,452.00'	34,040.00'	13.8'
*****						
TARRANT	VARIOUS ROADWAYS IN	108.600	361,988.87'	50,998.41'	50,998.41'	14.0'
SH0360	SE TARRANT COUNTY (SOUTH SECTOR)					
6021-77-001						
RMC - 602177001	MOWING SOUTH SECTOR IN SE TARRANT COUNTY					
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	0			
MARCOM'S MOWING SERVICE						
CONTRACT 12974082		TOTALS	361,988.87'	50,998.41'	50,998.41'	14.0'
*****						
TARRANT	VARIOUS ROADWAYS IN	231.800	546,710.92'	75,296.40'	78,101.56'	14.2'
SH0121	NE TARRANT COUNTY					
6021-79-001						
RMC - 602179001	MOWING IN NE TARRANT COUNTY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	3			
C & D MAINTENANCE, INC.						
CONTRACT 12974084		TOTALS	546,710.92'	75,296.40'	78,101.56'	14.2'
*****						
					DISTRICT CONTRACT AMOUNT	3,451,277.97
					DISTRICT ESTIMATES THIS MONTH	565,945.42
					DISTRICT TOTAL ESTIMATES PAID TO DATE	792,652.76

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON VARIOUS HIGHWAYS IN JOHNSON COUNTY			.010	65,596.00	.00	.00	.0
US0067 RMC - 602799001 GUARDRAIL REPAIR IN JOHNSON COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05980208			TOTALS	65,596.00	.00	.00	0.0
PALO PINTO VARIOUS HIGHWAYS IN PALO PINTO COUNTY			52.608	51,987.00	.00	.00	.0
US0180 RMC - 602633001 INSTALL SMALL RDHY SIGNS IN PALO PINTO.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.							
CONTRACT 05980203			TOTALS	51,987.00	.00	.00	0.0
PARKER VARIOUS HIGHWAYS PARKER COUNTY LINE			16.200	26,994.60	.00	33,361.80	99.9
US0180 RMC - 601657001 CRACK SEALING PARKER COUNTY							
WORK ORDER-	12-01-97	WORK BEGAN-	12-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	36	*****			
LOOK ENTERPRISES, L.L.P.							
CONTRACT 08970202			TOTALS	26,994.60	.00	33,361.80	99.9
TARRANT VARIOUS HIGHWAYS IN SE TARRANT COUNTY			.010	66,000.00	.00	.00	.0
SH0360 RMC - 602672001 POTHOLE REPAIR IN SE TARRANT COUNTY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05980205			TOTALS	66,000.00	.00	.00	0.0
TARRANT SYCAMORE CREEK @ BU 287 CAMPUS DRIVE @ BU 287			1.000	60,559.49	.00	.00	.0
BU0287P RMC - 602680001 INPLACE ASPHALTIC REMIXING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	2	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DUSTROL, INC.							
CONTRACT 05980206			TOTALS	60,559.49	.00	.00	0.0
TARRANT VARIOUS HIGHWAYS IN SW TARRANT COUNTY			.010	59,675.00	.00	.00	.0
IH0035H RMC - 602702001 GUARDRAIL REPAIR IN SW TARRANT COUNTY							
WORK ORDER-	06-29-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
NORIEGA AND NORIEGA, INC.							
CONTRACT 05980207			TOTALS	59,675.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	VARIOUS HIGHWAYS IN		33.500	36,733.00	.00	.00	.0
SH0199	NW TARRANT COUNTY						
6028-56-001							
RMC - 602856001	INSTALL SMALL RDHW SIGNS IN NW TARRANT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 05980223	TOTALS	36,733.00	.00	.00	0.0
TARRANT	VARIOUS HIGHWAYS IN		46.500	31,640.00	.00	.00	.0
US0377	NE TARRANT COUNTY						
6028-57-001							
RMC - 602857001	INSTALL SMALL RDHW SIGNS IN NE TARRANT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOHN COPELAND ENTERPRISES, INC.		CONTRACT 05980224	TOTALS	31,640.00	.00	.00	0.0
WISE	VAIOUS ROADWAYS IN		77.700	5,444.00	.00	.00	.0
FM2265	WISE COUNTY.						
6020-66-001							
RMC - 602066001	TREE TRIMMING IN WISE COUNTY.						
WORK ORDER-	12-17-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AVANTI LANDSCAPE MANAGEMENT CO.		CONTRACT 11970202	TOTALS	5,444.00	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						404,629.09	
DISTRICT ESTIMATES THIS MONTH						.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE						33,361.80	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER US 281 0249-03-040 BR 97(286)	400 M SOUTH TO 800 M NORTH AT LITTLE WICHITA RIVER  REPLACE BRIDGE AND APPROACHES	1.254	742,773.70'	19,588.05'	709,989.59'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-97 06-03-98 236 200	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-01-97 06-29-97 0 85			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973111			TOTALS	742,773.70'	19,588.05'	709,989.59' 100.0'
ARCHER FM 440 3599-01-001 A 3599-1-1	US 82 AT EAST AVE IN HOLLIDAY FM 1954  GRADING, STRUCTURES, BASE AND SURFACING	3.636	1,867,802.48'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 95 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ZACK BURKETT CO.						
CONTRACT 06983106			TOTALS	1,867,802.48'	.00'	.00' 0.0'
BAYLOR US 183 0124-05-023 STP 97(427)R	NEAR WICHITA RIVER WILBARGER COUNTY LINE  WIDEN, CONSTRUCT PAVED SHOULDERS	8.226	1,011,926.65'	1,886.02'	900,312.20'	94.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-31-97 105 114	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-06-97 08-16-97 0 109			
ZACK BURKETT CO.						
CONTRACT 06973029			TOTALS	1,011,926.65'	1,886.02'	900,312.20' 94.4'
BAYLOR SH 114 0133-05-022 STP 97(537)R	IN SEYMOUR, US 277 NEAR FM 1285  EXTEND STRUCTURES	65.316	1,517,206.90'	95,489.44'	838,288.99'	58.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-97 222 135	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 10-11-97 10 58			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973087			TOTALS	1,517,206.90'	95,489.44'	838,288.99' 58.1'
CLAY US 287 0224-02-036 CPM 224-2-36	ETC ETC ETC SEAL COAT	DISTRICT WIDE	142.965	1,031,617.89'	575,213.74'	1,095,487.92' 100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-13-98 06-18-98 50 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-21-98 04-21-98 4 35			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01983066			TOTALS	1,031,617.89'	575,213.74'	1,095,487.92' 100.0'
CLAY US 287 0044-02-066 STP 98(118)R	APPROX. 1.8 KM EAST OF WICHITA CO LINE NEAR WEST CITY LIMIT OF HENRIETTA (NBL)  ACP OVERLAY	20.564	2,281,133.40'	763,970.22'	1,082,457.15'	49.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 65 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-98 04-09-98 0 80			
DUININCK BROS, INC.						
CONTRACT 02983065			TOTALS	2,281,133.40'	763,970.22'	1,082,457.15' 49.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CLAY	WICHITA C/L 1.4 MI EAST OF WICHITA C/L	1.400	3,178,209.67'	102,125.36'	2,994,334.28'	99.2'
US 287						
0044-02-063						
STP 96(814)R	WIDEN STRUCTURES AND REPLACE BRIDGE RAIL					
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	363	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	87			
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67'	102,125.36'	2,994,334.28'	99.2'
COOKE	IN GAINESVILLE, FROM ELDRIGE ST. CALIFORNIA ST.	.588	574,547.45'	.00'	.00'	.0'
FM 372						
0194-03-017						
STP 98(65)UM	REPLACE CURB AND GUTTER					
COOKE	IN GAINESVILLE, FROM CALIFORNIA ST. MAIN ST.	.100	45,315.25'	.00'	.00'	.0'
FM 372						
0815-01-036						
STP 98(67)UM	REPLACE CURB AND GUTTER					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 06983094		TOTALS	619,862.70'	.00'	.00'	0.0'
COOKE	CALIFORNIA ST BROADWAY ST	.001	425,000.00'	.00'	440,374.40'	99.9'
VA						
0903-15-024						
STP 94(214)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	09-10-97	WORK BEGAN-	10-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	96			
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 08973096		TOTALS	425,000.00'	.00'	440,374.40'	99.9'
COOKE	1.7 MILES SOUTH OF FM 902 SOUTH 3.0 MILES	3.521	1,567,126.78'	89,025.74'	427,559.40'	28.7'
FM 372						
0815-01-034						
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	46			
DUININCK BROS, INC.						
CONTRACT 10973022		TOTALS	1,567,126.78'	89,025.74'	427,559.40'	28.7'
COOKE	GC @ SF RR_LEFT LANE	2.968	2,244,317.23'	207,841.93'	1,965,348.75'	92.1'
US 82						
0045-01-040						
BR 96(894)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	330	PERCENT TIME USED-	99			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 11963047		TOTALS	2,244,317.23'	207,841.93'	1,965,348.75'	92.1'
COOKE	NEAR RED RIVER NEAR US 82	9.650	1,147,191.82'	236,749.33'	242,923.95'	22.2'
IM 35						
0194-02-072						
IM 35-7(41)498	ACP OVERLAY					
WORK ORDER-	01-15-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
OVERLAND CORPORATION INTERSTATE CONTRACTING CORPORATION						
CONTRACT 12973049		TOTALS	1,147,191.82'	236,749.33'	242,923.95'	22.2'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTAGUE	NEAR ECL OF NOCONA	79.623	4,418,760.90'	.00'	.00'	.0'
US 82	NEAR MCL OF SAINT JO (EB & MB)					
0044-06-059						
CSR 44-6-59	LEFT TURN BAYS AND OVERLAY					
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 05983006		TOTALS	4,418,760.90'	.00'	.00'	0.0'
*****						
MONTAGUE	US 82 UP	.440	720,317.50'	.00'	.00'	.0'
US 81						
0013-03-025						
BR 98(284)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06983030		TOTALS	720,317.50'	.00'	.00'	0.0'
*****						
WICHITA	IN WICHITA FALLS AT SEVENTH STREET (SB & NB)	1.660	616,749.04'	230,463.04'	230,463.04'	39.3'
IH 44						
0043-09-084						
IH 44-8(6)200	REPL BRDG DECK AND REPLC APPRS					
WORK ORDER-	06-02-98	WORK BEGAN-	06-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03983021		TOTALS	616,749.04'	230,463.04'	230,463.04'	39.3'
*****						
WICHITA	IN WICHITA FALLS ON CALL FIELD ROAD FROM LAWRENCE ROAD TO KEMP BLVD.	.550	481,290.79'	116,166.81'	116,166.81'	25.4'
CS						
0903-03-036						
STP 97(184)UM	WDN., RESURF., ALIGN INT					
WORK ORDER-	05-08-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	28	*****		
GIBSON & ASSOCIATES, INC.						
CONTRACT 03983073		TOTALS	481,290.79'	116,166.81'	116,166.81'	25.4'
*****						
WICHITA	US 82 CLAY	29.080	2,669,753.07'	.00'	.00'	.0'
US 287 ETC	C/L, ETC					
0044-01-075 ETC						
NH 98(193)	PLANING, CONC REPR, POLYURETHANE INJECTION, ACP					
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 04983017		TOTALS	2,669,753.07'	.00'	.00'	0.0'
*****						
WICHITA	IN WICHITA FALLS, 503 8TH ST. LOTS 1,2 BLOCK 177, ORIGINAL TOWNSITE	.001	289,990.00'	.00'	.00'	.0'
VA						
0903-03-044						
STP 95(332)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	07-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 05983082		TOTALS	289,990.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA MH 0903-03-031 STP 96(893)UM GRADING, BASE AND SURFACING		1.504	626,396.63	122,617.36	589,950.03	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-15-97 09-22-97 85 130	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 10-01-97 13 133			
ZACK BURKETT CO. CONTRACT 07973088		TOTALS	626,396.63	122,617.36	589,950.03	99.9
WICHITA IH 44 0043-09-087 IM 44-8(4)200 PAVEMENT REHABILITATION		3.797	1,727,082.22	132,490.05	2,086,711.53	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-97 10-30-97 85 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-30-97 10-25-97 14 118			
DUININCK BROS, INC. CONTRACT 09973054		TOTALS	1,727,082.22	132,490.05	2,086,711.53	99.9
WICHITA SH 240 0156-03-034 STP 98(23)R REPLACE BRIDGE DECK AND APPROACHES		.544	875,368.25	85,305.36	438,029.14	52.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-12-98 02-26-98 105 71	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-26-98 02-28-98 0 68			
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 12973053		TOTALS	875,368.25	85,305.36	438,029.14	52.6
MILBARGER ETC US 283 0124-02-026 ETC CPM 124-2-26 SEAL COAT		1.609 KM S OF FM 924 THE 193.750	1,468,747.10	.00	127,838.92	9.1
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-04-98 05-01-98 65 38	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-01-98 05-01-98 0 58			
CSS, INC. CONTRACT 01983064		TOTALS	1,468,747.10	.00	127,838.92	9.1
MILBARGER BU 287F 0043-20-008 CSR 43-20-8 REHABILITATE ROADWAY		35.221	4,140,227.50	468,347.25	3,174,566.24	80.7
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-23-97 09-15-97 175 176	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-97 06-08-97 3 99			
ZACK BURKETT CO. CONTRACT 04973005		TOTALS	4,140,227.50	468,347.25	3,174,566.24	80.7
MILBARGER US 287 0043-06-065 NH 98(216) ACP OVERLAY		38.804	2,182,712.35	.00	.00	.0
BAYLOR US 82 0133-04-034 STP 98(22)R EXTEND STRUCTURES, ACP OVERLAY		5.870	439,621.75	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 07-16-98 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-16-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
ZACK BURKETT CO. CONTRACT 05983057		TOTALS	2,622,334.10	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
YOUNG	VARIOUS			71.419	2,769,478.45	.00	.00	.0
SH 251	ETC							
0134-01-019	ETC							
STP 98(196)R	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	05-14-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11					
ZACK BURKETT CO.								
	CONTRACT 04983010	TOTALS			2,769,478.45	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							41,060,664.77	
DISTRICT ESTIMATES THIS MONTH							3,247,279.70	
DISTRICT TOTAL ESTIMATES PAID TO DATE							17,460,802.34	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARCHER VARIOUS LOCATIONS IN VARIOUS COUNTIES				193.760	187,000.00'	.00'	.00'	.0'
RMC - 602824001 THERMOPLASTIC STRIPING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
LECTRIC LITES COMPANY								
CONTRACT 05984022				TOTALS	187,000.00'	.00'	.00'	0.0'
COOKE VARIOUS LOCATIONS IN VARIOUS COUNTIES				13.040	359,169.60'	.00'	155,238.30'	90.6'
RMC - 601588001 HOT MIX LEVEL-UP								
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	34					
BICK'S CONSTRUCTION, INC.								
CONTRACT 02984005				TOTALS	359,169.60'	.00'	155,238.30'	90.6'
WICHITA VARIOUS VARIOUS				.001	130,243.14'	.00'	97,295.36'	100.0'
RMC - 602365001 REMOVE/REPLACE RAISED PAVEMENT MARKERS								
WORK ORDER-	04-14-98	WORK BEGAN-	04-21-98					
DATE WORK COMPLETED-	06-22-98	TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	113					
STRIPING TECHNOLOGY, INC.								
CONTRACT 02984029				TOTALS	130,243.14'	.00'	97,295.36'	100.0'
WICHITA VARIOUS VARIOUS				.001	180,282.00'	.00'	.00'	.0'
RMC - 602370001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EARTHCO								
CONTRACT 03984025				TOTALS	180,282.00'	.00'	.00'	0.0'
WICHITA VARIOUS VARIOUS				.001	86,920.00'	.00'	.00'	.0'
RMC - 601270001 LOOP DETECTOR REPAIR AND/OR INSTALLATION								
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3					
SIG-OP SYSTEMS, INC.								
CONTRACT 09974009				TOTALS	86,920.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							943,614.74	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							252,533.66	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CLAY				.001	65,980.00'	.00'	.00'	.0'
US0082								
6022-85-001								
RMC - 602285001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TULL TYLER, JR.								
CONTRACT 01980304				TOTALS	65,980.00'	.00'	.00'	0.0'
COOKE				.001	83,254.60'	.00'	.00'	.0'
IH0035								
6022-84-001								
RMC - 602284001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDIE G. TYLER								
CONTRACT 01980303				TOTALS	83,254.60'	.00'	.00'	0.0'
MONTAGUE				.001	60,484.55'	.00'	.00'	.0'
JS0287								
6022-82-001								
RMC - 602282001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TULL TYLER, JR.								
CONTRACT 01980301				TOTALS	60,484.55'	.00'	.00'	0.0'
MONTAGUE				.001	65,097.50'	.00'	.00'	.0'
US0082								
6022-89-001								
RMC - 602289001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
EDDIE G. TYLER								
CONTRACT 01980308				TOTALS	65,097.50'	.00'	.00'	0.0'
MICHITA				.001	66,312.09'	.00'	.00'	.0'
US0287								
6022-83-001								
RMC - 602283001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C & D MAINTENANCE, INC.								
CONTRACT 01980302				TOTALS	66,312.09'	.00'	.00'	0.0'
MICHITA				.001	64,984.37'	24,173.49'	24,173.49'	37.1'
IH0044								
6022-87-001								
RMC - 602287001								
MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-28-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3					
C & D MAINTENANCE, INC.								
CONTRACT 02980301				TOTALS	64,984.37'	24,173.49'	24,173.49'	37.1'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CARSON	6.6 KM WEST OF PANHANDLE	17.708	2,743,154.23'	.00'	.00'	.0'
US 60	6 KM EAST OF PANHANDLE					
0169-04-032						
STP 98(157)R	PLANING, ACP AND STRIPING					
WORK ORDER-	05-12-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUININCK BROS, INC.						
CONTRACT 03983054		TOTALS	2,743,154.23'	.00'	.00'	0.0'
*****						
CARSON	AT REST AREA ON IH 40	.161	37,100.00'	2,075.75'	11,703.76'	33.2'
IH 40						
0275-02-052						
CL 275-2-52	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	10-02-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	27			
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00'	2,075.75'	11,703.76'	33.2'
*****						
DALLAM	2.391 KM NORTH OF DALHART CL	2.391	1,052,930.34'	87,724.54'	273,312.73'	27.3'
US 87	NORTH CITY LIMITS OF DALHART					
0040-03-045						
CD 40-3-45	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	93			
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34'	87,724.54'	273,312.73'	27.3'
*****						
DEAF SMITH	US 60/385 INTERSECTION	24.883	2,093,535.50'	280,443.82'	1,455,345.96'	73.1'
US 60	RANDALL COUNTY LINE					
0168-07-034						
STP 97(424)R	PLANING, ACP AND STRIPING					
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	49			
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50'	280,443.82'	1,455,345.96'	73.1'
*****						
GRAY	JCT. LP 171, NORTH	2.542	2,456,514.22'	171,504.71'	1,910,495.01'	81.8'
SH 70	ROBERTS CO. LINE					
C490-01-025						
CSR 490-1-25	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	02-06-97	WORK BEGAN-	02-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-22-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	81			
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22'	171,504.71'	1,910,495.01'	81.8'
*****						
GRAY	0.25 MI S OF LP 171	1.609	34,480.00'	1,824.00'	18,145.00'	55.3'
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	05-15-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	49			
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00'	1,824.00'	18,145.00'	55.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HANSFORD OKLAHAMA STATE LINE		15.873	2,530,128.52'	.00'	.00'	.0'
FM 1262 FM 2535						
1336-01-012						
CSR 1336-1-12						
STRUCT, GRAD, BASE, ACP, AND STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 06983043		TOTALS	2,530,128.52'	.00'	.00'	0.0'
HARTLEY MIDDLEWATER, NORTH AND EAST		24.757	1,971,309.76'	258,880.60'	488,410.62'	26.0'
US 54 F.M. 694						
0238-02-028						
CSR 238-2-28						
ONE COURSE SURF TRT, ACP AND STRIPING						
WORK ORDER-	03-04-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HIGHWAY CONTRACTORS, INC.						
CONTRACT 01983063		TOTALS	1,971,309.76'	258,880.60'	488,410.62'	26.0'
HARTLEY 0.7 KM SOUTH OF US 87		22.432	670,017.15'	950.00'	950.00'	.1'
US 385 SH 354 IN CHANNING						
0041-02-010						
CSR 41-2-10						
REHABILITATE EXISTING ROADWAY						
HARTLEY SH 354 IN CHANNING		7.549	203,099.15'	.00'	71,620.50'	37.1'
US 385 OLDHAM COUNTY LINE						
0226-01-009						
CSR 226-1-9						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	92			
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30'	950.00'	72,570.50'	8.7'
HARTLEY FM 998 IN HARTLEY, SOUTH		1.236	4,442,321.05'	28,595.00'	28,595.00'	.6'
US 87 US 385 AND EAST 0.712 MILES						
0041-01-033						
NH 97(287)						
WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER-	06-05-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 04983056		TOTALS	4,442,321.05'	28,595.00'	28,595.00'	0.6'
HARTLEY SOUTH DALHART		12.511	6,083,636.45'	163,102.06'	4,130,204.66'	71.4'
US 87 FM 998 IN HARTLEY						
0041-01-027						
NH 96(805)M						
WIDEN GRADING, STRUCTURES AND SURFACING						
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	80			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	163,102.06'	4,130,204.66'	71.4'
HARTLEY ETC JCT US 385		MOORE 769.927	3,707,247.20'	937,689.58'	2,156,666.33'	61.2'
SH 354 ETC COUNTY LINE, ETC.						
0041-03-018 ETC						
CPM 41-3-18						
SEAL COAT						
WORK ORDER-	01-15-98	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-03-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	58			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12973035		TOTALS	3,707,247.20'	937,689.58'	2,156,666.33'	61.2'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEMPHILL	NORTH CITY LIMITS	1.710	1,181,263.40'	41,139.70'	1,141,296.43'	100.0'
US 83	SOUTH CITY LIMITS OF CANADIAN					
0030-06-040						
CPM 30-6-40	MISCELLANEOUS WORK					
POTTER	US 60	5.087	849,922.28'	93,573.24'	889,900.32'	100.0'
FM 1912	0.17 KM SOUTH OF IH 40					
1821-01-019						
AR 1821-1-19	REHAB EXISTING ROADWAY					
WORK ORDER-	08-08-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-	06-15-98	TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	73			
GILVIN-TERRILL, INC.						
CONTRACT 06973041		TOTALS	2,031,185.68'	134,712.94'	2,031,196.75'	100.0'
HEMPHILL	US 60 INTERCHANGE, SOUTH	12.611	3,964,962.25'	619,387.76'	2,042,247.00'	54.2'
US 83	0.178 KM SOUTH OF FM 277					
0030-06-039						
STP 98(1)R	BRIDGE, STRUCTURES, ACP AND STRIPING					
WORK ORDER-	12-11-97	WORK BEGAN-	01-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	43			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10973007		TOTALS	3,964,962.25'	619,387.76'	2,042,247.00'	54.2'
HUTCHINSON	MOORE COUNTY LINE	15.454	674,812.18'	275,730.65'	552,143.11'	86.1'
RM 1319	GOVER STREET IN SANFORD					
2437-01-015						
CSR 2437-1-15	ACP, MBGF, STRUCTURES, SET AND STRIPING					
WORK ORDER-	05-06-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-98			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	48			
E. D. BAKER CORPORATION						
CONTRACT 03983091		TOTALS	674,812.18'	275,730.65'	552,143.11'	86.1'
HUTCHINSON	SP 119	2.065	1,895,115.94'	203,719.99'	1,319,770.66'	73.3'
SP 246	0.526 KM SOUTH OF SH 152					
0356-09-016						
STP 97(186)R	FLEX BASE, GR, ACP, C&G, STRUCTURES					
WORK ORDER-	05-21-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	98			
JORDAN PAVING CORPORATION						
CONTRACT 04973105		TOTALS	1,895,115.94'	203,719.99'	1,319,770.66'	73.3'
HUTCHINSON	SOUTH CITY LIMITS OF STANNETT	14.331	2,682,344.96'	993,994.63'	2,386,988.09'	93.6'
SH 207	NORTH CITY LIMITS OF BORGER					
0356-01-088						
CSR 356-1-88	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	65			
J. LEE MILLIGAN, INC.						
CONTRACT 04973118		TOTALS	2,682,344.96'	993,994.63'	2,386,988.09'	93.6'
MOORE	FM 1284, EAST	22.984	4,422,145.08'	144,500.89'	748,106.34'	17.8'
SH 152	HUTCHINSON COUNTY LINE					
0557-01-023						
CSR 557-1-23	WIDEN, GRAD, STRS, BASE, ACP & STRIPING					
WORK ORDER-	03-26-98	WORK BEGAN-	04-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-98			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	21			
GILVIN-TERRILL, INC.						
CONTRACT 02983053		TOTALS	4,422,145.08'	144,500.89'	748,106.34'	17.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MOORE EAST DUMAS CITY LIMITS		6.710	1,321,387.49'	129,592.26'	1,100,430.22'	87.6'
SH 152 FM 1284						
0557-01-022 CSR 557-1-22 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	90			
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49'	129,592.26'	1,100,430.22'	87.6'
MOORE STA 6+476, EAST 4.735 KM		12.357	2,841,530.56'	344,982.42'	1,830,968.34'	67.8'
FM 119 0.409 KM NORTH OF FM 1284						
0727-01-026 CC 727-1-26 BASE, STRUCTURES AND SURFACING						
WORK ORDER-	10-10-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	73			
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56'	344,982.42'	1,830,968.34'	67.8'
OCHILTREE SH 70		23.257	2,009,296.13'	154,018.20'	1,537,592.86'	80.5'
FM 281 US 83						
1885-03-009 AR 1885-3-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	19			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	89			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13'	154,018.20'	1,537,592.86'	80.5'
OCHILTREE OKLAHOMA S/L		10.079	821,259.92'	54,977.64'	251,039.35'	32.1'
US 83 0.146 KM N OF PERRYTON CITY LIMITS						
0030-01-023 CD 30-1-23 ACP, STRUCTURES, MBGF & STRIPING						
WORK ORDER-	10-01-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	61			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64'	54,977.64'	388,168.19'	37.2'
OLDHAM 4.03 MILES NORTH OF VEGA		2.978	2,918,502.08'	239,046.57'	609,648.93'	21.9'
US 385 NORTH 2.98 MILES						
0226-03-043 CSR 226-3-43 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	03-30-98	WORK BEGAN-	04-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	28			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02983055		TOTALS	2,918,502.08'	239,046.57'	609,648.93'	21.9'
OLDHAM 10.424 KM WEST OF FM 2858, EAST		24.140	4,089,434.90'	81,050.10'	103,773.15'	2.6'
IH 40 0.373 KM WEST OF FM 2858						
0090-02-041 IM 40-1(166)010 UPGRADE TO STANDARDS FREEMWAY						
WORK ORDER-	09-03-97	WORK BEGAN-	10-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	12			
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90'	81,050.10'	103,773.15'	2.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
POTTER	3.41 MILES NORTH OF IH 40	2.264	5,639,838.25'	384,121.85'	2,148,920.80'	40.1'
LP 335	2.264 MILES NORTH AND EAST					
2635-04-012						
STP 97(562)UM	GRAD, STRS, BASE, LIME TRT, ACP, ETC.					
WORK ORDER-	02-17-98	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	26			
GILVIN-TERRILL, INC.						
CONTRACT 01983002		TOTALS	5,639,838.25'	384,121.85'	2,148,920.80'	40.1'
*****						
POTTER	MOORE COUNTY LINE, SOUTH	28.051	4,330,090.45'	25,097.15'	3,754,603.41'	91.2'
US 87	AMARILLO CREEK					
0041-05-040						
CSR 41-5-40	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	07-07-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	56			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45'	25,097.15'	3,754,603.41'	91.2'
*****						
POTTER	0.184 KM SOUTH OF 11TH AVENUE	.302	415,356.66'	1,030.17'	476,553.19'	99.9'
US 60	11TH AVENUE					
0168-10-062						
CPM 168-10-62	REMOV EXIST PAV STR, CONC PAV, STRS, ETC					
WORK ORDER-	07-18-97	WORK BEGAN-	08-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	109			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053		TOTALS	415,356.66'	1,030.17'	476,553.19'	99.9'
*****						
POTTER	IH 40	9.987	1,729,219.31'	52,420.36'	1,712,398.21'	99.9'
FM 1258	1.009 KM SOUTH					
2493-01-003						
AR 2493-1-3	UPGRADE NON FREEWAY					
WORK ORDER-	08-05-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	89			
GILVIN-TERRILL, INC.						
CONTRACT 05973104		TOTALS	1,729,219.31'	52,420.36'	1,712,398.21'	99.9'
*****						
POTTER	VARIOUS LOCATIONS DISTRICTWIDE	44.287	957,398.27'	.00'	.00'	.0'
VA						
0904-00-050						
CPM 904-00-50	MICROSURFACING					
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983024		TOTALS	957,398.27'	.00'	.00'	0.0'
*****						
POTTER	AMARILLO CREEK, SOUTH	14.686	3,269,471.65'	502,720.30'	1,257,581.27'	40.4'
US 87	0.228 KM SOUTH LOOP 335					
0041-07-083						
NH 97(423)	RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP					
WORK ORDER-	08-21-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	53			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65'	502,720.30'	1,257,581.27'	40.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	132,086.05'	.00'	.00'	.0'
VA 0904-00-048 C 904-00-48 PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLASHER EQUIPMENT CO.						
CONTRACT 06983012		TOTALS	132,086.05'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN POTTER & RANDALL COUNTIES		19.737	2,595,478.81'	.00'	.00'	.0'
VA 0904-00-046 CPM 904-00-46 MILLING, CONC MED REM, ACP & STRIPPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 06983051		TOTALS	2,595,478.81'	.00'	.00'	0.0'
POTTER VARIOUS LOCATIONS IN AMARILLO		.161	310,877.75'	.00'	.00'	.0'
VA 0904-00-047 CL 904-00-47 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 06983083		TOTALS	310,877.75'	.00'	.00'	0.0'
POTTER SONCY ROAD INTERSECTION		1.072	387,065.95'	.00'	35,262.10'	9.5'
RM 1061 600 M EAST OF LOOP 335 EXIT RAMP						
1245-02-030 REHABILITATE EXISTING ROADWAY						
AR 1245-2-30						
WORK ORDER-	09-29-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95'	.00'	35,262.10'	9.5'
POTTER EAST AND WESTBOUND GEORGIA STREET, PARAMOUNT STREET ENTRANCE AND EXIT RAMP		.296	675,092.73'	121,607.04'	419,330.83'	65.3'
IH 40						
0275-01-130 BRIDGE REHABILITATION WORK						
IM 40-1(167)068						
WORK ORDER-	10-13-97	WORK BEGAN-	03-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	86	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09973020		TOTALS	675,092.73'	121,607.04'	419,330.83'	65.3'
POTTER AT VARIOUS LOCATIONS ON IH 27 & US 87 IN AMARILLO		.001	360,055.20'	204,962.23'	248,715.45'	72.7'
VA 0904-00-039						
IM 27-8(30)424 SEQUENCE SIGNING						
WORK ORDER-	11-12-97	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	50	*****		
L.M. BENAYIDEZ CONSTRUCTION, INC.						
CONTRACT 10973043		TOTALS	360,055.20'	204,962.23'	248,715.45'	72.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RANDALL	DEAF SMITH CO. LINE, EAST	24.715	3,379,821.65'	.00'	.00'	.0'
US 60	US 87					
0168-08-057						
CSR 168-8-57	PLANING, ACP AND STRIPING					
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 01983047		TOTALS	3,379,821.65'	.00'	.00'	0.0'
*****						
RANDALL	AT SH 217 RR UNDERPASS	.274	277,288.60'	151,457.05'	185,766.94'	70.5'
SH 217						
0168-11-015						
CPM 168-11-15	MISCELLANEOUS WORK					
WORK ORDER-	03-24-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	74			
GILVIN-TERRILL, INC.						
CONTRACT 02983094		TOTALS	277,288.60'	151,457.05'	185,766.94'	70.5'
*****						
RANDALL	IN CANYON AT US 87 INTERCHANGE	.200	36,242.00'	548.15'	24,202.20'	70.2'
US 60						
0168-08-054						
CL 168-8-54	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198			
WORKING DAYS CHARGED-	870	PERCENT TIME USED-	95			
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00'	548.15'	24,202.20'	70.2'
*****						
ROBERTS	GRAY COUNTY LINE	7.530	5,146,114.86'	.00'	.00'	.0'
SH 70	7.53 MILES NORTH					
0490-05-013						
CSR 490-5-13	LIME TR SUBR,BASE,ACP STRS AND STRIPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 06983004		TOTALS	5,146,114.86'	.00'	.00'	0.0'
*****						
SHERMAN	0.33 KM SOUTH AND WEST OF JCT. FM 119	.820	303,573.65'	120,866.17'	120,866.17'	41.9'
US 54	0.486 KM NORTH AND EAST OF JCT.FM 119					
0238-06-021						
CSR 238-6-21	GRADING, STRUCT, BASE, ACP & PAV MARKINGS					
WORK ORDER-	04-17-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
J. LEE MILLIGAN, INC.						
CONTRACT 03983096		TOTALS	303,573.65'	120,866.17'	120,866.17'	41.9'
*****						
		DISTRICT CONTRACT AMOUNT			87,917,915.30	
		DISTRICT ESTIMATES THIS MONTH			6,873,334.58	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			35,580,683.78	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON	SEE PLAN SHEETS			1.000	119,617.20'	.00'	.00'	.0'
SH0152	SEE PLAN SHEETS							
6023-87-001								
RMC - 602387001	DITCH EXCAVATION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B SOLVENT, INC. OF PAMPA, TEXAS								
CONTRACT 03984030				TOTALS	119,617.20'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							119,617.20	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG SEE PLAN SHEETS		1.000	46,419.78'	.00'	15,550.07'	33.4'
US0287 SEE PLAN SHEETS						
6015-74-001						
RMC - 601574001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-02-97	WORK BEGAN-	10-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	40	*****		
WESTEX MOWING						
CONTRACT 08970407		TOTALS	46,419.78'	.00'	15,550.07'	33.4'
CARSON SEE PLAN SHEETS		1.000	51,609.40'	13,554.28'	36,156.71'	70.4'
US0060 SEE PLAN SHEETS						
6015-80-001						
RMC - 601580001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-03-97	WORK BEGAN-	10-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	31	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	17	*****		
WESTEX MOWING						
CONTRACT 08970413		TOTALS	51,609.40'	13,554.28'	36,156.71'	70.4'
CARSON IH 40 IN CARSON, GRAY, DONLEY COUNTIES		.001	30,000.00'	.00'	1,500.00'	5.0'
IH0040 AS DESIGNATED BY MAINT. SUPERVISOR						
6017-45-001						
RMC - 601745001 CONT LAND BLAD OF SNOW AND/OR ICE						
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50	*****		
E. D. BAKER CORPORATION						
CONTRACT 09970403		TOTALS	30,000.00'	.00'	1,500.00'	5.0'
DALLAM SEE PLANS		1.000	16,480.00'	790.00'	790.00'	4.7'
US0087 SEE PLANS						
6027-30-001						
RMC - 602730001 PICNIC AREA MAINTENANCE						
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****		
RODNEY E. KILLEN						
CONTRACT 04980401		TOTALS	16,480.00'	790.00'	790.00'	4.7'
DALLAM SEE PLAN SHEETS		1.000	74,851.00'	.00'	34,336.00'	45.8'
US0087 SEE PLAN SHEETS						
6015-75-001						
RMC - 601575001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-06-97	WORK BEGAN-	10-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	38	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	14	*****		
SQUARE G, INC.						
CONTRACT 08970408		TOTALS	74,851.00'	.00'	34,336.00'	45.8'
DEAF SMITH SEE PLAN SHEETS		1.000	54,500.77'	.00'	24,405.65'	44.7'
US0060 SEE PLAN SHEETS						
6015-78-001						
RMC - 601578001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15	*****		
WESTEX MOWING						
CONTRACT 08970411		TOTALS	54,500.77'	.00'	24,405.65'	44.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAY SEE PLAN SHEETS			1.000	60,197.04'	.00'	21,527.64'	35.7'
US0060 SEE PLAN SHEETS							
6015-79-001							
RMC - 601579001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	34	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9	*****			
WESTEX MOWING							
CONTRACT 08970412			TOTALS	60,197.04'	.00'	21,527.64'	35.7'
GRAY SEE PLAN SHEETS			.001	33,858.00'	.00'	33,858.00'	99.9'
US0060 SEE PLAN SHEETS							
6017-68-001							
RMC - 601768001 CLEANING AND/OR SEALING JOINTS & CRACKS							
WORK ORDER-	03-23-98	WORK BEGAN-	03-23-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09970406			TOTALS	33,858.00'	.00'	33,858.00'	99.9'
GRAY VARIOUS ROADWAYS IN GRAY AND ROBERTS COUNTIES AS NEEDED			.001	20,160.00'	.00'	.00'	.0'
US0060							
6017-21-001							
RMC - 601721001 SPOT BLADING OF ROADWAY SNOWDRIFTS							
WORK ORDER-	12-15-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARSHALL ENTERPRISES							
CONTRACT 10970402			TOTALS	20,160.00'	.00'	.00'	0.0'
HANSFORD SEE PLAN SHEETS			1.000	54,127.69'	.00'	.00'	.0'
SH0015 SEE PLAN SHEETS							
6015-77-001							
RMC - 601577001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-12-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	32	*****			
WESTEX MOWING							
CONTRACT 08970410			TOTALS	54,127.69'	.00'	.00'	0.0'
HARTLEY SEE PLANS			1.000	11,080.00'	.00'	.00'	.0'
US0385 SEE PLANS							
6027-33-001							
RMC - 602733001 PICNIC AREA MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
RODNEY E. KILLEN							
CONTRACT 04980404			TOTALS	11,080.00'	.00'	.00'	0.0'
HARTLEY SEE PLAN SHEETS			1.000	69,375.00'	.00'	31,043.00'	44.7'
US0385 SEE PLAN SHEETS							
6015-73-001							
RMC - 601573001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-27-97	WORK BEGAN-	10-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	19	*****			
SQUARE G, INC.							
CONTRACT 08970406			TOTALS	69,375.00'	.00'	31,043.00'	44.7'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HEMPHILL SEE PLAN SHEETS				1.000	86,839.00'	22,213.50'	61,914.50'	71.4'
US0060 SEE PLAN SHEETS								
6015-71-001								
RMC - 601571001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-08-97	WORK BEGAN-	10-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	44					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	29					
SQUARE G, INC.								
CONTRACT 08970404				TOTALS	86,839.00'	22,213.50'	61,914.50'	71.4'
HEMPHILL VARIOUS LOCATIONS ON US 60 IN				.001	43,825.00'	.00'	.00'	.0'
US0060 HEMPHILL, LIPSCOMB & ROBERTS COUNTIES								
6017-83-001								
RMC - 601783001 CLEANING AND/OR SEALING JOINTS OR CRACKS								
WORK ORDER-	02-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 09970407				TOTALS	43,825.00'	.00'	.00'	0.0'
HUTCHINSON SEE PLAN SHEETS				1.000	55,394.82'	15,041.46'	37,476.18'	67.6'
SH0152 SEE PLAN SHEETS								
6015-70-001								
RMC - 601570001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-08-97	WORK BEGAN-	10-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-08-97					
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	29					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	21					
DUKE AND KIRCHOFF, INC.								
CONTRACT 08970403				TOTALS	55,394.82'	15,041.46'	37,476.18'	67.6'
HUTCHINSON SEE PLANS				1.000	13,178.76'	1,097.98'	2,195.96'	16.6'
SH0136 SEE PLANS								
6018-00-001								
RMC - 601800001 MOWING & LITTER-SH136/SH207 INTERCHANGE								
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	10					
COWBOY'S LAWN SERVICE								
CONTRACT 09970409				TOTALS	13,178.76'	1,097.98'	2,195.96'	16.6'
MOORE SEE PLANS				1.000	7,716.54'	325.31'	325.31'	4.2'
US0087 SEE PLANS								
6027-32-001								
RMC - 602732001 PICNIC AREA MAINTENANCE								
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4					
D.C. CONSTRUCTION								
CONTRACT 04980403				TOTALS	7,716.54'	325.31'	325.31'	4.2'
MOORE SEE PLAN SHEETS				1.000	48,065.14'	.00'	5,751.65'	11.9'
US0087 SEE PLAN SHEETS								
6015-76-001								
RMC - 601576001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	10-03-97	WORK BEGAN-	12-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-17-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	15					
HESTEX MOWING								
CONTRACT 08970409				TOTALS	48,065.14'	.00'	5,751.65'	11.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
OCHILTREE SEE PLAN SHEETS			1.000	69,548.33'	.00'	33,048.67'	47.5'
US0083 SEE PLAN SHEETS							
6015-81-001							
RMC - 601581001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-12-97	WORK BEGAN-	10-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	42	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	13	*****			
NESTEX MOWING							
CONTRACT 08970414			TOTALS	69,548.33'	.00'	33,048.67'	47.5'
OCHILTREE VARIOUS ROADWAYS IN OCHILTREE AND			.001	30,000.00'	.00'	27,975.00'	93.2'
US0083 ROBERS COUNTIES AS NEEDED							
6017-22-001							
RMC - 601722001 CONT LANE BLADING OF SNOW AND/OR ICE							
WORK ORDER-	11-01-97	WORK BEGAN-	11-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	302	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	50	*****			
E. D. BAKER CORPORATION							
CONTRACT 09970402			TOTALS	30,000.00'	.00'	27,975.00'	93.2'
OLDHAM SEE PLAN SHEETS			1.000	60,843.13'	.00'	23,721.67'	38.9'
IH0040 SEE PLAN SHEETS							
6015-83-001							
RMC - 601583001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	10-09-97	WORK BEGAN-	10-15-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	37	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	26	*****			
NESTEX MOWING							
CONTRACT 08970416			TOTALS	60,843.13'	.00'	23,721.67'	38.9'
POTTER SEE PLANS			1.000	46,768.00'	.00'	21,904.00'	46.8'
US0087 SEE PLANS							
6015-68-001							
RMC - 601568001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	10-15-97	WORK BEGAN-	10-29-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23	*****			
SQUARE G, INC.							
CONTRACT 08970401			TOTALS	46,768.00'	.00'	21,904.00'	46.8'
POTTER SEE PLANS			1.000	83,185.62'	.00'	18,876.90'	22.6'
IH0040 SEE PLANS							
6015-69-001							
RMC - 601569001 MOWING HIGHWAY RIGHTS OF WAY							
WORK ORDER-	09-25-97	WORK BEGAN-	09-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****			
DUKE AND KIRCHOFF, INC.							
CONTRACT 08970402			TOTALS	83,185.62'	.00'	18,876.90'	22.6'
POTTER SEE PLAN SHEETS			1.000	67,888.67'	.00'	23,161.52'	34.1'
SH0136 SEE PLAN SHEETS							
6017-50-001							
RMC - 601750001 CRACK SEALING							
WORK ORDER-	02-24-98	WORK BEGAN-	02-24-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25	*****			
BROWNING TRUCKING & CONSTRUCTION							
CONTRACT 09970405			TOTALS	67,888.67'	.00'	23,161.52'	34.1'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
*****							
RANDALL	SEE PLAN SHEETS		1.000	83,879.00'	26,659.50'	53,312.50'	63.9'
IH0027	SEE PLAN SHEETS						
6015-72-001							
RMC - 601572001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	10-15-97	WORK BEGAN-	10-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	51				
SQUARE G, INC.							
CONTRACT 08970405			TOTALS	83,879.00'	26,659.50'	53,312.50'	63.9'
*****							
SHERMAN	SEE PLANS		1.000	11,360.00'	540.00'	540.00'	4.7'
US0054	SEE PLANS						
6027-31-001							
RMC - 602731001	PICNIC AREA MAINTENANCE						
WORK ORDER-	05-29-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4				
RODNEY E. KILLEN							
CONTRACT 04980402			TOTALS	11,360.00'	540.00'	540.00'	4.7'
*****							
SHERMAN	SEE PLAN SHEETS		1.000	48,935.66'	.00'	21,514.28'	43.9'
US0287	SEE PLAN SHEETS						
6015-82-001							
RMC - 601582001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	12-05-97	WORK BEGAN-	12-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	29				
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10				
WESTEX MOWING							
CONTRACT 08970415			TOTALS	48,935.66'	.00'	21,514.28'	43.9'
*****							
			DISTRICT CONTRACT AMOUNT			1,280,086.35	
			DISTRICT ESTIMATES THIS MONTH			80,222.03	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			530,885.21	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH	24.936	4,590,465.04'	151,251.43'	2,038,521.76'	46.7'
SH 214	THE YOAKUM COUNTY LINE					
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	43			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04'	151,251.43'	2,038,521.76'	46.7'
*****						
COCHRAN	SH 125	21.384	2,330,272.45'	66,542.54'	761,822.20'	34.4'
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	10-16-97	WORK BEGAN-	02-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	38			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45'	66,542.54'	761,822.20'	34.4'
*****						
DAWSON	S.H. 349	23.287	1,907,015.27'	217,113.22'	1,038,037.63'	57.2'
FM 828	U.S. 87 EXCEPTION KLONDIKE TO S.H. 137					
0637-02-010						
CSR 637-2-10	2-CST, NEW BASE BOMAG W/FLYASH					
WORK ORDER-	02-19-98	WORK BEGAN-	02-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	31			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01983009		TOTALS	1,907,015.27'	217,113.22'	1,038,037.63'	57.2'
*****						
DAWSON	US 180	16.276	1,497,283.81'	30,318.42'	1,391,497.39'	97.8'
FM 829	SH 349					
1255-03-006						
CD 1255-3-6	RAISE GR, 2 CST, REPL STR					
WORK ORDER-	07-18-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	108	PERCENT TIME USED-	98			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81'	30,318.42'	1,391,497.39'	97.8'
*****						
FLOYD	NORTH CITY LIMITS OF FLOYDADA	28.939	4,407,334.29'	203,325.86'	567,690.14'	13.5'
US 70	HALE COUNTY LINE					
0145-06-018						
CPM 145-6-18	OVERLAY					
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	21			
DUININCK BROS, INC.						
CONTRACT 03983049		TOTALS	4,407,334.29'	203,325.86'	567,690.14'	13.5'
*****						
FLOYD	NORTH CITY LIMITS OF FLOYDADA	1.834	1,849,308.19'	45,362.12'	511,818.35'	29.1'
US 70	0.08 MILES WEST OF SH 207					
0145-07-029						
CSR 145-7-29	GR, BASE, ACP, STORM SEWER, C&G					
WORK ORDER-	10-03-97	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	26			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19'	45,362.12'	511,818.35'	29.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****							
GAINES	ETC	US 180/62 IN SEMINOLE	159.515	2,124,680.83'	495,915.93'	782,405.43'	38.7'
US 385	ETC	ANDREWS COUNTY LINE					
0228-03-027	ETC						
CPM 228-3-27		SEAL COAT					
WORK ORDER-	02-25-98	WORK BEGAN-	04-28-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	50				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 01983050			TOTALS	2,124,680.83'	495,915.93'	782,405.43'	38.7'
*****							
GARZA		SP 575 (IN POST)	24.147	1,680,387.45'	256,104.95'	926,320.05'	58.0'
SH 207		3.434 KM N OF FM 211					
0453-05-010							
CSR 453-5-10		RECYCLE BASE, STR, 2-CST					
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	94				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04973124			TOTALS	1,680,387.45'	256,104.95'	926,320.05'	58.0'
*****							
GARZA		POST CITY LIMITS	14.039	17,152,597.09'	668,860.62'	5,323,827.98'	32.6'
US 84		JUSTICEBURG					
0053-05-043							
STP 97(260)R		SALV, GR, BASE, ACP & SET					
WORK ORDER-	07-09-97	WORK BEGAN-	08-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97				
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	202	PERCENT TIME USED-	36				
AMARILLO ROAD COMPANY							
CONTRACT 05973065			TOTALS	17,152,597.09'	668,860.62'	5,323,827.98'	32.6'
*****							
HALE		FM 784	21.652	3,379,984.69'	155,413.13'	884,894.24'	27.5'
FM 400		LUBBOCK C/L					
1041-01-013							
AR 1041-1-13		RECONST GR STRS SURF					
WORK ORDER-	10-28-97	WORK BEGAN-	11-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97				
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	35				
AMARILLO ROAD COMPANY							
CONTRACT 09973042			TOTALS	3,379,984.69'	155,413.13'	884,894.24'	27.5'
*****							
HOCKLEY	ETC	FM 303	47.343	3,154,503.09'	324,722.83'	2,980,818.02'	99.4'
FM 41	ETC	385, ETC.					
0645-05-009	ETC						
CSR 645-5-9		REHABILITATION OF EXISTING ROAD					
WORK ORDER-	05-06-97	WORK BEGAN-	06-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97				
CONTRACT WORKING DAYS-	306	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	218	PERCENT TIME USED-	71				
AMARILLO ROAD COMPANY							
CONTRACT 04973085			TOTALS	3,154,503.09'	324,722.83'	2,980,818.02'	99.4'
*****							
HOCKLEY		LAMB COUNTY LINE	12.714	7,386,998.78'	.00'	.00'	.0'
LS 84		LUBBOCK COUNTY LINE					
0052-06-023							
NH 98(187)		REHABILITATION OF AN EXISTING ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DJININCK BROS, INC.							
CONTRACT 06983002			TOTALS	7,386,998.78'	.00'	.00'	0.0'

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HOCKLEY VA 0905-24-003 STP 98(189)R	VARIOUS INTERSECTIONS ON S.H. 114 AND U.S. 385 IN LEVELLAND  MISCELLANEOUS REHABILITATION	.652	1,926,949.06'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 193 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
J. D. ABRAMS, INC.						
CONTRACT 06983093		TOTALS	1,926,949.06'	.00'	.00'	0.0'
*****						
LAMB US 84 0052-04-037 MH 96(765)R	WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST  SALV, GR, BASE, ACP, & STRS	19.842	7,751,795.72'	214,262.19'	4,011,634.43'	54.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-26-96 490 304	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-13-97 12-12-96 0 62			
JORDAN PAYING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72'	214,262.19'	4,011,634.43'	54.4'
*****						
LUBBOCK VA 0905-06-038 C 905-6-38	LUBBOCK STATE SCHOOL PARKING FACILITY (MR 0687)  PKG LOT CRACK SEAL, SEAL COAT, REPR C&G	.001	241,070.79'	104,315.51'	170,063.23'	74.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-11-98 54 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-21-98 02-27-98 0 96			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01983039		TOTALS	241,070.79'	104,315.51'	170,063.23'	74.2'
*****						
LUBBOCK CS 0905-06-028 STP 95(49)UM	ON FRANKFORD AVE, FROM US 62/82 SPUR 327  MDN, GR, BASE, ACP & C&G	1.684	2,310,041.76'	19,775.88'	2,302,991.12'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-20-97 141 190	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-97 04-05-97 39 106			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02973044		TOTALS	2,310,041.76'	19,775.88'	2,302,991.12'	99.9'
*****						
LUBBOCK LP 289 0783-01-081 CPM 783-1-81	1.1 KM EAST OF IH 27 SP 331  LEVEL-UP, FABRIC, ACP OVERLAY	4.030	851,412.08'	88,693.81'	88,693.81'	10.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 37 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 0			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02983034		TOTALS	851,412.08'	88,693.81'	88,693.81'	10.9'
*****						
LUBBOCK FM 2528 ETC 2501-01-009 ETC STP 98(127)R	FM 597 FM1729, ETC.  2-CST, NEW FLEX	20.973	3,376,068.46'	252,815.43'	527,709.84'	16.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 178 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 05-01-98 0 22			
AMARILLO ROAD COMPANY						
CONTRACT 03983002		TOTALS	3,376,068.46'	252,815.43'	527,709.84'	16.4'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK SP 313 1344-04-001 DBNH 98(84) ALCOVE AVENUE FRANKFORD AVENUE GR, BASE, STR, C&G, ASB, ACP			4.800	6,032,686.56'	14,672.31'	14,672.31'	.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 238 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 05-15-98 0 5				
WILLIAMS & PETERS CONSTRUCTION CO., INC.							
CONTRACT 03983047			TOTALS	6,032,686.56'	14,672.31'	14,672.31'	0.2'
LUBBOCK US 62 0380-01-057 NH 97(308) N OF MCPHERSON E OF ALCOVE GR, BASE, STR, ASB, ACP, OVERPASS			1.174	6,194,648.68'	213,713.23'	2,263,993.31'	38.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-97 279 150	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 10-08-97 0 54				
J. D. ABRAMS, INC.							
CONTRACT 05973005			TOTALS	6,194,648.68'	213,713.23'	2,263,993.31'	38.5'
LUBBOCK LP 289 0783-02-066 CSR 783-2-66 ON LOOP 289 AT AT &SF RAILROAD REHABILITATION OF AN EXISTING BRIDGE			.004	4,197,157.40'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 360 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
SCR CONSTRUCTION CO., INC. FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 06983008			TOTALS	4,197,157.40'	.00'	.00'	0.0'
LUBBOCK VA 0905-06-041 IM 27-7(63)301 ON I.H. 27 FROM NORTH LOOP 289 200 METERS NORTH OF EAST 82ND STREET INTERSTATE MAINTENANCE			.001	1,118,367.03'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 47 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
SCR CONSTRUCTION CO., INC.							
CONTRACT 06983028			TOTALS	1,118,367.03'	.00'	.00'	0.0'
LUBBOCK VA 0905-00-019 C 905-00-19 VARIOUS LOCATIONS IN THE LUBBOCK DISTRICT THERMOPLASTIC STRIPING			.001	613,858.63'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 80 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
D. I. J. CONSTRUCTION, INC.							
CONTRACT 06983074			TOTALS	613,858.63'	.00'	.00'	0.0'
LUBBOCK VA 0905-06-040 IM 27-7(62)301 40 METERS SOUTH OF COUNTRY CLUB DRIVE 80 METERS NORTH OF EAST 82ND STREET INTERSTATE MAINTENANCE			.001	1,086,631.85'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0				
J. D. ABRAMS, INC.							
CONTRACT 06983092			TOTALS	1,086,631.85'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	VARIOUS LOCATIONS			.120	416,745.37'	.00'	.00'	.0'
VA	ALONG INTERSTATE 27							
0905-06-039								
IM 27-7(64)301	INTERSTATE MAINTENANCE							
HALE	VARIOUS LOCATIONS			.261	218,495.25'	.00'	.00'	.0'
VA	ALONG IH 27							
0905-12-010								
IM 27-7(64)301	INTERSTATE MAINTENANCE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06983095				TOTALS	635,240.62'	.00'	.00'	0.0'
SWISHER	HALE/SWISHER COUNTY LINE			.002	237,055.90'	.00'	.00'	.0'
VA	SOUTH OF SWISHER/RANDALL COUNTY LINE							
0905-17-005								
IM 27-7(65)339	INTERSTATE MAINTENANCE							
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 06983035				TOTALS	237,055.90'	.00'	.00'	0.0'
TERRY	YOAKUM C/L			17.151	1,422,127.49'	123,045.90'	1,264,572.70'	93.7'
FM 213	US 62 IN WELLMAN							
0879-02-007								
AR 879-2-7	RECONST GR, STR, 2-CST							
WORK ORDER-	01-16-97	WORK BEGAN-	03-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	101					
WILLIAMS & PETERS CONSTRUCTION CO., INC.								
CONTRACT 12963016				TOTALS	1,422,127.49'	123,045.90'	1,264,572.70'	93.7'
YOAKUM	US 380/82			33.500	2,973,890.73'	.00'	.00'	.0'
FM 435	FM 213							
1636-01-004								
CSR 1636-1-4	SHLDRS, FA TREAT BS, STRS, 2CST & PAV MK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AMARILLO ROAD COMPANY								
CONTRACT 06983104				TOTALS	2,973,890.73'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							92,429,833.74	
DISTRICT ESTIMATES THIS MONTH							3,646,225.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE							27,851,983.94	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
*****							
GARZA	FM 1054 IN LYNN CO.		253.000	137,343.00'	.00'	.00'	18.5'
US0380	KENT C/L, ETC						
6022-69-001							
RMC - 602269001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	19	*****			
VILLARREAL & ASSOCIATES, INC.							
CONTRACT 12974060			TOTALS	137,343.00'	.00'	.00'	18.5'
*****							
HALE	LAMB C/L		19.320	181,806.82'	.00'	.00'	26.7'
US0070	IH 27						
6022-81-001							
RMC - 602281001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	21	*****			
B & L ENTERPRISES							
CONTRACT 12974022			TOTALS	181,806.82'	.00'	.00'	26.7'
*****							
HOCKLEY	SH 114		10.000	130,140.32'	.00'	.00'	32.6'
BS01148	US 385						
6022-61-001							
RMC - 602261001	MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	29	*****			
LUBBOCK LAWN SERVICE							
CONTRACT 12974068			TOTALS	130,140.32'	.00'	.00'	32.6'
*****							
LAMB	RR TRACKS N.OF US84,MULESHOE,BAILEY CO.		38.850	309,648.80'	4,761.60'	297,089.11'	100.0'
US0070	US 385 IN SPRINGLAKE, LAMB CO.						
6024-06-001							
RMC - 602406001	SEAL COAT						
WORK ORDER-	04-27-98	WORK BEGAN-	05-18-98	*****			
DATE WORK COMPLETED-	06-03-98	TIME COMPUTED-	05-18-98	*****			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	55	*****			
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 03984014			TOTALS	309,648.80'	4,761.60'	297,089.11'	100.0'
*****							
LUBBOCK	ENTIRE LOOP, SP 327		2.000	92,506.72'	.00'	19,406.46'	41.9'
LPO289	SP 327						
6023-46-001							
RMC - 602346001	MOWING						
WORK ORDER-	06-11-98	WORK BEGAN-	05-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	47	*****			
RANDY R. MILLS							
CONTRACT 02984022			TOTALS	92,506.72'	.00'	19,406.46'	41.9'
*****							
			DISTRICT CONTRACT AMOUNT			851,445.66	
			DISTRICT ESTIMATES THIS MONTH			4,761.60	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			316,495.57	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BAILEY F.M 54 IN BAILEY COUNTY, ETC. SHO214 PARMER COUNTY LINE, ETC. 6022-59-001 RMC - 602259001 MOWING TWO FULL WIDTHS AND ONE STRIP		426.400	63,542.56'	.00'	.00'	18.3'
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 39 WORKING DAYS CHARGED- 5	WORK BEGAN- 06-24-98 TIME COMPUTED- 06-24-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 13		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
B & J MOWING, INC.						
CONTRACT 01980510		TOTALS	63,542.56'	.00'	.00'	18.3'
CASTRO PARMER C/L SH0086 SWISHER C/L 6023-01-001 RMC - 602301001 MOWING RIGHT OF WAY		50.000	69,381.44'	12,954.71'	12,954.71'	18.9'
WORK ORDER- 05-26-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 7	WORK BEGAN- 06-01-98 TIME COMPUTED- 06-01-98 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 15					
B & J MOWING, INC.						
CONTRACT 01980504		TOTALS	69,381.44'	12,954.71'	12,954.71'	18.9'
CASTRO U.S. 385 US0385 S.H. 86 6021-05-001 RMC - 602105001 A.D.A. WHEEL CHAIR RAMPS AND CURB INLETS		.010	66,291.90'	.00'	16,081.43'	64.5'
WORK ORDER- 04-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 42	WORK BEGAN- 04-27-98 TIME COMPUTED- 04-27-98 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 105		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BIRCHHOOD CONSTRUCTION, INC.						
CONTRACT 02980502		TOTALS	66,291.90'	.00'	16,081.43'	64.5'
COCHRAN HOCKLEY CO. LINE, ETC. SH0114 NEW MEXICO STATE LINE 6022-57-001 RMC - 602257001 MOWING TWO FULL WIDTHS AND ONE STRIP		459.400	55,547.76'	8,319.74'	8,319.74'	14.9'
WORK ORDER- 06-16-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 2	WORK BEGAN- 06-29-98 TIME COMPUTED- 06-29-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 6					
TRIPLE A MOWING SERVICE						
CONTRACT 01980509		TOTALS	55,547.76'	8,319.74'	8,319.74'	14.9'
DAWSON TERRY COUNTY LINE US0087 MARTIN COUNTY LINE 6023-72-001 RMC - 602372001 MOWING		55.000	67,360.78'	24,901.75'	24,901.75'	37.3'
WORK ORDER- 06-03-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 44 WORKING DAYS CHARGED- 11	WORK BEGAN- 06-15-98 TIME COMPUTED- 06-15-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25					
JACKIE D. DILL						
CONTRACT 01980506		TOTALS	67,360.78'	24,901.75'	24,901.75'	37.3'
FLOYD HALE C/L US0070 US 62 6023-02-001 RMC - 602302001 MOWING HIGHWAY RIGHT OF WAY		28.980	77,989.94'	.00'	.00'	.0'
WORK ORDER- 06-17-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 48 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 07-01-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
VILLARREAL & ASSOCIATES, INC.						
CONTRACT 03980501		TOTALS	77,989.94'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GAINES SH 82				31.000	67,760.78	.00	.00	.0
SH0214 US 62								
6023-76-001								
RMC - 602376001 MOWING								
WORK ORDER-	07-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 01980508				TOTALS	67,760.78	.00	.00	0.0
HALE AT 19TH ST. IN PLAINVIEW AND SH 194				.061	57,756.98	.00	12,751.70	24.1
SH0194								
6007-00-001								
RMC - 600700001 GRADING, RENORK BS, CONC PVMNT, G&G								
WORK ORDER-	04-16-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	85					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 02980501				TOTALS	57,756.98	.00	12,751.70	24.1
LUBBOCK US 62 H.				2.000	59,362.80	.00	.00	39.5
LP0193 US 62 E.								
6023-47-001								
RMC - 602347001 MOWING RIGHT-OF-WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37					
VILLARREAL & ASSOCIATES, INC.								
CONTRACT 01980505				TOTALS	59,362.80	.00	.00	39.5
LUBBOCK IH 27 N. IN HALE COUNTY				2.000	75,419.74	.00	.00	.0
LP0369 IH 27 S.								
6023-42-001								
RMC - 602342001 MOWING								
WORK ORDER-	06-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANDERSON MOWING & CUSTOM SERVICE, INC.								
CONTRACT 01980511				TOTALS	75,419.74	.00	.00	0.0
PARNER N.M. STATE LINE				45.000	71,912.49	27,840.48	27,840.48	39.2
US0060 CASTRO C/L								
6022-56-001								
RMC - 602256001 MOWING TWO FULL WIDTHS AND ONE STRIP;								
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17					
B & J MOWING, INC.								
CONTRACT 01980503				TOTALS	71,912.49	27,840.48	27,840.48	39.2
TERRY HOCKLEY COUNTY LINE				57.000	66,280.27	.00	.00	19.1
JS0062 GAINES COUNTY LINE								
6023-52-001								
RMC - 602352001 MOWING								
WORK ORDER-	06-09-98	WORK BEGAN-	06-24-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	12					
JACKIE D. DILL								
CONTRACT 01980501				TOTALS	66,280.27	.00	.00	19.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
YOAKUM	COCHRAN COUNTY LINE			48.000	48,178.96'	.00'	.00'	.0'
SH0214	SH 83 EAST							
6023-64-001								
RMC - 602364001	MOWING							
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JACKIE D. DILL								
CONTRACT 01980507				TOTALS	48,178.96'	.00'	.00'	0.0'
YOAKUM	250 METERS N. OF THE GAINES/YOAKUM C/L			.200	16,994.00'	.00'	.00'	.0'
SH0083	NORTH FOR 180 METERS IN THE WEST DITCH							
6028-99-001								
RMC - 602899001	RIPRAP							
WORK ORDER-	07-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONNIE DEAN BARTON								
CONTRACT 05980501				TOTALS	16,994.00'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							863,780.40	
DISTRICT ESTIMATES THIS MONTH							74,016.68	
DISTRICT TOTAL ESTIMATES PAID TO DATE							102,849.81	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CRANE	ETC	FM 1601	US	30.785	4,968,213.59'	.00'	4,613,208.98'	100.0'
SH 329	ETC	385						
0600-03-016	ETC							
STP 97(291)R		WIDEN STRUCTURE						
WORK ORDER-	05-29-97	WORK BEGAN-	08-25-97					
DATE WORK COMPLETED-	06-24-98	TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04973083				TOTALS	4,968,213.59'	.00'	4,613,208.98'	100.0'
ECTOR		SOUTH FRONTAGE ROAD FROM FM 866		12.347	539,386.36'	12,260.20'	400,475.59'	75.7'
IH 20		FM 1936						
0004-07-101								
STP 98(35)UM		GRADING, STR, BASE, 2 CST						
WORK ORDER-	02-19-98	WORK BEGAN-	03-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	97					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983060				TOTALS	539,386.36'	12,260.20'	400,475.59'	75.7'
ECTOR		SOUTH FRGT. RD. OF IH 20		3.269	1,103,689.96'	179,221.46'	411,583.06'	39.2'
FM 1882		3.269 KM SOUTH ON FM 1882						
2005-02-011								
CSR 2005-2-11		RECONST TO 4 LANE ROADWAY						
WORK ORDER-	02-24-98	WORK BEGAN-	04-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	41					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 01983067				TOTALS	1,103,689.96'	179,221.46'	411,583.06'	39.2'
ECTOR		IH 10 & IH 20		.001	310,000.10'	.00'	.00'	.0'
VA								
0906-00-052								
IM 20-1(135)90		CRACK SEALING ON BRIDGE DECKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 06983097				TOTALS	310,000.10'	.00'	.00'	0.0'
ECTOR		DISTRICTWIDE ON INTERSTATE		.001	221,075.56'	7,022.12'	229,389.40'	99.9'
VA								
0906-00-051								
IM 10-2(93)228		REPLACEMENT OF GUIDE SIGNS						
WORK ORDER-	12-31-97	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	70					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 12973040				TOTALS	221,075.56'	7,022.12'	229,389.40'	99.9'
MARTIN		DEVELOPMENT OF BID SPECIFICATIONS		.001	149,900.00'	14,952.53'	46,424.03'	32.6'
VA		GRAND OPENING OF RESTORED CONVENT						
0906-19-003								
STP 95(163)TE		TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-27-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	29					
MCCREA CO.								
CONTRACT 01983026				TOTALS	149,900.00'	14,952.53'	46,424.03'	32.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND VA 0906-32-023 CL 906-32-23		.100	151,540.48'	6,219.05'	137,840.59'	94.3'
DIRECTIONAL ISLANDS ON GOLF COURSE RD, MIDLAND DR & TREMONT AT LOOP 250						
LANDSCAPING						
WORK ORDER-	02-10-98	WORK BEGAN-	03-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	108			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01983017		TOTALS	151,540.48'	6,219.05'	137,840.59'	94.3'
MIDLAND IH 20 0005-15-057 IM 20-1(134)144		5.767	1,804,113.44'	97,802.52'	294,734.91'	17.1'
3.6 KM W OF BI 20-E 1.9 KM E OF BI 20-E OVERPASS						
PLANING, BASE REPAIR, UNDERSEAL & ACP						
WORK ORDER-	04-09-98	WORK BEGAN-	04-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
PRICE CONSTRUCTION, INC.						
CONTRACT 02983066		TOTALS	1,804,113.44'	97,802.52'	294,734.91'	17.1'
MIDLAND CS 0906-32-021 STP 97(521)UM		1.320	2,519,078.67'	.00'	.00'	.0'
MIDLAND DRIVE FROM WOOD DRIVE ISLAND DRIVE						
GRADING, STR, BASE, SURFACE, C&G						
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05983014		TOTALS	2,519,078.67'	.00'	.00'	0.0'
MIDLAND SH 158 0463-03-034 CSR 463-3-34		19.481	2,016,617.39'	.00'	.00'	.0'
6.4 KM SE OF IH 20 GLASSCOCK CL						
REHAB						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05983059		TOTALS	2,016,617.39'	.00'	.00'	0.0'
MIDLAND FM 1379 2383-01-012 STP 98(225)R		16.500	2,599,085.48'	.00'	.00'	.0'
FM 3095 2.9 MILES WEST						
GR, STR, BASE, AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 06983088		TOTALS	2,599,085.48'	.00'	.00'	0.0'
MIDLAND LP 250 1188-02-053 STP 97(442)UM		2.695	7,569,056.72'	.00'	3,170,462.61'	44.0'
0.4 WEST OF SH 349 FAIRGROUNDS RD						
GR., STRS, BASE, SURF						
WORK ORDER-	10-08-97	WORK BEGAN-	12-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	40			
REECE ALBERT, INC.						
CONTRACT 08973067		TOTALS	7,569,056.72'	.00'	3,170,462.61'	44.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PECOS 0.32 KM W OF IRAAN CL SH 349 2ND ST IN IRAAN 0556-03-040 STP 98(169)R GRADING, C&G, TY B & D HMAC				1.806	1,046,655.68'	.00'	.00'	.0'
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REECE ALBERT, INC.								
CONTRACT 05983030				TOTALS	1,046,655.68'	.00'	.00'	0.0'
PECOS FM 1053 BI 10-G US 285(W) 0140-17-006 NH 97(306) INSTALL A CLOSED LOOP SYSTEM				3.218	127,715.00'	3,853.18'	125,870.43'	99.9'
WORK ORDER-	12-31-97	WORK BEGAN-	05-06-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	86	*****				
ROY HILLIS ELECTRIC CO., INC.								
CONTRACT 12973013				TOTALS	127,715.00'	3,853.18'	125,870.43'	99.9'
REEVES IH 10/IH 20 INTERCHANGE IH 20 14.3 KM EAST 0003-05-041 IM 20-1(136)000 STAB BASE, UNDERSEAL, HMAC, SIGNS, ILLUM				15.482	6,692,614.77'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 06983068				TOTALS	6,692,614.77'	.00'	.00'	0.0'
REEVES FM 3078 SH 17 MCL OF BALMORHEA 0441-04-013 STP 97(445)RM GRADING, STR. BASE AND SURF.				11.250	1,724,961.29'	102,600.44'	1,666,159.07'	100.0'
WORK ORDER-	09-25-97	WORK BEGAN-	11-14-97	*****				
DATE WORK COMPLETED-	06-25-98	TIME COMPUTED-	11-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	106	*****				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 08973088				TOTALS	1,724,961.29'	102,600.44'	1,666,159.07'	100.0'
TERRELL PECOS C/L SH 349 RM 2400 0556-05-016 STP 98(229)R RECONST GR STR BASE & SURF				8.155	2,854,321.20'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 06983024				TOTALS	2,854,321.20'	.00'	.00'	0.0'
WARD ETC N & SFR FROM BI 20-B IH 20 ETC CONTROL-SECTION 0004-04 0004-02-048 ETC CPM 4-2-48 SEAL COAT				467.919	4,038,764.22'	499,086.37'	1,611,728.80'	42.0'
WORK ORDER-	01-27-98	WORK BEGAN-	03-31-98	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	39	*****				
RONALD R. WAGNER & CO., INC.								
CONTRACT 12973003				TOTALS	4,038,764.22'	499,086.37'	1,611,728.80'	42.0'

DISTRICT CONTRACT AMOUNT 40,436,789.91  
DISTRICT ESTIMATES THIS MONTH 923,017.87  
DISTRICT TOTAL ESTIMATES PAID TO DATE 12,707,877.47

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ECTOR	VARIOUS	.001	168,522.26'	10,367.32'	21,065.28'	12.4'
IHO020	VARIOUS					
6019-66-001						
RMC - 601966001	MOWING HIGHWAY RIGHT OF WAY URBAN					
WORK ORDER-	05-11-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	4			
CHESTER TODD ALLEN						
CONTRACT 01984010		TOTALS	168,522.26'	10,367.32'	21,065.28'	12.4'
MIDLAND	VARIOUS	1.000	123,360.96'	.00'	75,240.00'	96.3'
IHO020	VARIOUS					
6018-24-001						
RMC - 601824001	BRIDGE SPALL REPAIR					
WORK ORDER-	04-23-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03984015		TOTALS	123,360.96'	.00'	75,240.00'	96.3'
MIDLAND	VARIOUS	9.000	99,896.95'	.00'	23,877.68'	23.9'
IHO020	VARIOUS					
6018-19-001						
RMC - 601819001	CRACK SEAL					
WORK ORDER-	02-11-98	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
PATCH'N SEAL PAVING CORP.						
CONTRACT 12974033		TOTALS	99,896.95'	.00'	23,877.68'	23.9'
PECOS	REEVES/PECOS CO. LINE	162.000	78,392.44'	.00'	.00'	32.9'
IHO010	CROCKETT/PECOS CO. LINE					
6021-28-001						
RMC - 602128001	INSTALL OR REINSTALL SMALL SIGNS					
WORK ORDER-	04-24-98	WORK BEGAN-	06-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27	*****		
ARGO COATINGS, LLC						
CONTRACT 01984016		TOTALS	78,392.44'	.00'	.00'	32.9'
PECOS	VARIOUS	.580	138,828.00'	5,784.50'	5,784.50'	100.0'
IHO010	VARIOUS					
6017-40-001						
RMC - 601740001	REST AREA MAINTENANCE					
WORK ORDER-	04-24-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4			
HUNTCO						
CONTRACT 03984019		TOTALS	138,828.00'	5,784.50'	5,784.50'	100.0'
					DISTRICT CONTRACT AMOUNT	609,000.61
					DISTRICT ESTIMATES THIS MONTH	16,151.82
					DISTRICT TOTAL ESTIMATES PAID TO DATE	125,967.46



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS VARIOUS				.001	52,560.00'	.00'	.00'	.0'
US0385 VARIOUS								
6018-92-001								
RMC - 601892001 REST AREA MAINTENANCE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & M SERVICE CO.								
CONTRACT 05980601				TOTALS	52,560.00'	.00'	.00'	0.0'
ECTOR VARIOUS				.001	23,220.00'	.00'	.00'	.0'
IH0020 VARIOUS								
6015-38-001								
RMC - 601538001 BRIDGE SPALL REPAIR								
WORK ORDER-	05-18-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	20					
MCCREA COMPANY								
CONTRACT 01980601				TOTALS	23,220.00'	.00'	.00'	0.0'
ECTOR VARIOUS				1.000	99,845.26'	.00'	11,320.88'	11.3'
IH0020 VARIOUS								
6018-93-001								
RMC - 601893001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-11-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9					
VIZCAINO HAULING								
CONTRACT 01980603				TOTALS	99,845.26'	.00'	11,320.88'	11.3'
ECTOR VARIOUS				372.360	87,016.15'	.00'	.00'	100.0'
IH0020 VARIOUS								
6026-40-001								
RMC - 602640001 SWEEPING HIGHWAYS								
WORK ORDER-	06-09-98	WORK BEGAN-	06-27-98					
DATE WORK COMPLETED-	06-03-98	TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHESTER TODD ALLEN								
CONTRACT 04980602				TOTALS	87,016.15'	.00'	.00'	100.0'
ECTOR VARIOUS				.001	95,500.00'	.00'	93,178.12'	99.9'
IH0020 VARIOUS								
6015-36-001								
RMC - 601536001 RIPRAP								
WORK ORDER-	01-05-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 11970602				TOTALS	95,500.00'	.00'	93,178.12'	99.9'
ECTOR VARIOUS				.001	17,341.25'	.00'	17,341.25'	99.9'
US0385 VARIOUS								
6015-35-001								
RMC - 601535001 RIP RAP								
WORK ORDER-	03-03-98	WORK BEGAN-	03-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-10-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18					
RONNIE DEAN BARTON								
CONTRACT 12970603				TOTALS	17,341.25'	.00'	17,341.25'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MIDLAND VARIOUS		1.000	69,920.23'	.00'	15,032.71'	21.4'
IH0020 VARIOUS						
6018-91-001						
RMC - 601891001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2	*****		
VIZCAINO HAULING						
CONTRACT 01980602		TOTALS	69,920.23'	.00'	15,032.71'	21.4'
MIDLAND VARIOUS		1.000	76,847.80'	3,752.72'	3,752.72'	4.8'
LP0250 VARIOUS						
6018-20-001						
RMC - 601820001 SWEEPING HIGHWAYS						
WORK ORDER-	05-06-98	WORK BEGAN-	06-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	455	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	4	*****		
CHESTER TODD ALLEN						
CONTRACT 12970608		TOTALS	76,847.80'	3,752.72'	3,752.72'	4.8'
MIDLAND VARIOUS		1.000	24,000.00'	.00'	.00'	.0'
SH0191 VARIOUS						
6018-21-001						
RMC - 601821001 PUMP STATION MAINTENANCE						
WORK ORDER-	02-18-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MTA ENTERPRISES, INC.						
CONTRACT 12970609		TOTALS	24,000.00'	.00'	.00'	0.0'
PECOS VARIOUS		.907	44,905.25'	5,271.28'	45,377.69'	100.0'
IH0010 VARIOUS						
6021-29-001						
RMC - 602129001 GUARD FENCE						
WORK ORDER-	05-05-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-	06-03-98	TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	65	*****		
VILLARREAL CONTRACTING						
CONTRACT 03980602		TOTALS	44,905.25'	5,271.28'	45,377.69'	100.0'
REEVES VARIOUS		.100	57,976.19'	15,965.94'	15,965.94'	100.0'
IH0020 VARIOUS						
6018-97-001						
RMC - 601897001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-29-98	WORK BEGAN-	06-04-98	*****		
DATE WORK COMPLETED-	06-11-98	TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	7	*****		
VIZCAINO HAULING						
CONTRACT 01980605		TOTALS	57,976.19'	15,965.94'	15,965.94'	100.0'
REEVES VARIOUS		.100	37,436.26'	.00'	.00'	.0'
IH0010 VARIOUS						
6018-98-001						
RMC - 601898001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VIZCAINO HAULING						
CONTRACT 01980606		TOTALS	37,436.26'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	STA 2+253.17	.301	94,500.00'	.00'	.00'	.0'
US0285	STA_2+554.17					
6016-87-001						
RMC - 601687001	LANDSCAPE PAVERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06980601		TOTALS	94,500.00'	.00'	.00'	0.0'
REEVES	LP 464 MONAHANS & SH302 KERMIT	.001	63,639.28'	.00'	107,065.93'	100.0'
IH0020	AT INTERSECTIONS					
6016-83-001						
RMC - 601683001	SAFETY LIGHTING					
WORK ORDER-	02-21-98	WORK BEGAN-	02-27-98	*****		
DATE WORK COMPLETED-	06-01-98	TIME COMPUTED-	02-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	53	*****		
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 12970606		TOTALS	63,639.28'	.00'	107,065.93'	100.0'
HARD	VARIOUS	.001	60,217.47'	14,128.01'	15,192.85'	100.0'
IH0020	VARIOUS					
6018-96-001						
RMC - 601896001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-22-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-	06-04-98	TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6	*****		
VIZCAINO HAULING						
CONTRACT 01980604		TOTALS	60,217.47'	14,128.01'	15,192.85'	100.0'
HARD	IMPERIAL CANAL	.001	50,569.42'	.00'	42,850.42'	99.8'
SH0018	IMPERIAL CANAL					
6016-78-001						
RMC - 601678001	REMOVE AND REPLACE MBGF					
WORK ORDER-	02-05-98	WORK BEGAN-	02-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	13	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	140	*****		
CASTELLO, INC.						
CONTRACT 11970604		TOTALS	50,569.42'	.00'	42,850.42'	99.8'
HARD	VARIOUS	.001	30,498.72'	.00'	30,407.95'	99.7'
SH0018	VARIOUS					
6016-77-001						
RMC - 601677001	REPLACE SMALL ROADSIDE SIGNS					
WORK ORDER-	02-23-98	WORK BEGAN-	02-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17	*****		
BRIAN NELSON						
CONTRACT 12970605		TOTALS	30,498.72'	.00'	30,407.95'	99.7'
					DISTRICT CONTRACT AMOUNT	985,993.28
					DISTRICT ESTIMATES THIS MONTH	39,117.95
					DISTRICT TOTAL ESTIMATES PAID TO DATE	397,486.46

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHCO FM 765		7.556	2,467,135.49'	158,840.27'	1,824,656.37'	77.8'
US 83 7.5 MI S						
0035-03-037 STP 97(23)R GR, STRS, BASE & SURF						
WORK ORDER-	06-02-97	WORK BEGAN-	08-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	36			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	93			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101		TOTALS	2,467,135.49'	158,840.27'	1,824,656.37'	77.8'
EDWARDS 0.348 MI N OF REAL CO LINE (TAYLOR ST) REAL C/L		.719	2,587,136.47'	223,529.65'	1,742,164.06'	70.8'
SH 55						
0235-02-036 CSR 235-2-36 GRADING, STRS, BASE AND SURF						
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	91			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973102		TOTALS	2,587,136.47'	223,529.65'	1,742,164.06'	70.8'
EDWARDS ETC VARIOUS LOCATIONS ON RM 674 & 337		1.329	1,229,371.55'	.00'	.00'	.0'
RM 674 ETC						
0375-05-022 ER 97(10) REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JASCON, INC.						
CONTRACT 06983091		TOTALS	1,229,371.55'	.00'	.00'	0.0'
KIMBLE AT 1ST LLANO RIVR XING S OF JUNCTN		1.101	692,937.00'	.00'	.00'	.0'
US 377 ETC						
0148-03-020 ER 97(8) REPAIR FLOOD DAMAGED LOW WATER CROSSING						
WORK ORDER-	05-29-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RELMCO, INC.						
CONTRACT 04983020		TOTALS	692,937.00'	.00'	.00'	0.0'
REAL 18.4 KM WEST OF US 83		18.445	1,001,541.05'	.00'	.00'	.0'
RM 337 US 83						
0792-01-021 CSR 792-1-21 GRADING, BASE AND SURFACING						
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 05983027		TOTALS	1,001,541.05'	.00'	.00'	0.0'
REAL 22.2 KM NE OF LEAKEY		13.300	3,605,613.35'	.00'	.00'	.0'
US 83 8.9 KM SOUTH OF KERR C/L						
0036-03-025 STP 98(134)R EMB, EXCVY, STRS, FB, 2CST, PAV MRK, SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC. JASCON, INC.						
CONTRACT 06983087		TOTALS	3,605,613.35'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RUNNELS	TAYLOR C/L			360.364	3,470,010.92'	2,014,535.65'	2,623,452.74'	79.5'
US 83	0.4 KM NORTH OF FM 1770							
0034-03-013								
CPM 34-3-13	SEAL COAT							
TOM GREEN	DISTRICTWIDE			.001	509,695.19'	233,497.59'	233,497.59'	48.2'
VA								
0907-00-045								
C 907-00-45	PAVEMENT MARKINGS							
WORK ORDER-	01-22-98	WORK BEGAN-	02-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	58					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 11973005				TOTALS	3,979,706.11'	2,248,033.24'	2,856,950.33'	75.5'
STERLING	RM 2139			46.752	1,714,766.34'	.00'	.00'	.0'
SH 163	4.0 KM SOUTH OF RM 2139							
1648-01-011								
CSR 1648-1-11	GRADING BASE AND SURFACING							
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98					
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05983060				TOTALS	1,714,766.34'	.00'	.00'	0.0'
STERLING	13.7 KM SOUTHWEST OF SH 163			7.400	2,442,963.46'	31,252.62'	1,645,832.73'	70.9'
RM 2139	7.40 KM SOUTHWEST							
3462-01-009								
C 3462-1-9	GR, STRS, BASE AND SURF							
WORK ORDER-	09-26-97	WORK BEGAN-	10-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	85					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 08973047				TOTALS	2,442,963.46'	31,252.62'	1,645,832.73'	70.9'
SUTTON	US 277 NORTH			3.653	2,779,323.02'	108,598.79'	2,889,909.18'	99.9'
_P 467	US 277 SOUTH							
0141-14-010								
NH 97(56)	RECONSTRUCT AND UPGRADE TO STANDARDS							
SUTTON				.000	.00'	.00'	1,279.08'	.0'
STOCK-ACCT 07-1-0311								
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	299	PERCENT TIME USED-	76					
REECE ALBERT, INC.								
CONTRACT 01973002				TOTALS	2,779,323.02'	108,598.79'	2,891,188.26'	99.9'
SUTTON	AT THE COMFORT STATIONS WEST OF SONORA			.001	74,841.00'	2,165.56'	76,918.00'	100.0'
IH 10								
0141-03-050								
CL 141-3-50	IRRIGATION SYSTEM INSTALLATION							
WORK ORDER-	12-15-97	WORK BEGAN-	12-31-97					
DATE WORK COMPLETED-	04-03-98	TIME COMPUTED-	12-31-97					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	97					
R.C. KAHN CORPORATION								
CONTRACT 11973020				TOTALS	74,841.00'	2,165.56'	76,918.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN AT THE INTS. WITH LP 110 IN CHRISTOVAL		.001	86,845.00'	24,452.85'	88,408.75'	99.9'
US 277						
0159-02-067						
CL 159-2-67 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-27-98	WORK BEGAN-	03-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	97			
MCCREA CO.						
CONTRACT 01983018		TOTALS	86,845.00'	24,452.85'	88,408.75'	99.9'
TOM GREEN US 87 COMFORT STATION IN COKE CO		.001	38,226.00'	.00'	.00'	.0'
VA						
0907-00-046						
CL 907-00-46 LANDSCAPE REESTABLISHMENT						
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 05983089		TOTALS	38,226.00'	.00'	.00'	0.0'
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO		1.704	8,740,823.27'	401,925.37'	8,260,693.87'	99.4'
US 87						
0069-07-080						
C 69-7-80 CONST DIAMOND INTERCHANGE						
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95			
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	100			
JASCON, INC. REECE ALBERT, INC.						
CONTRACT 08950008		TOTALS	8,740,823.27'	401,925.37'	8,260,693.87'	99.4'
TOM GREEN CHADBOURNE STREET		.916	10,872,366.45'	545,041.73'	6,812,899.55'	65.9'
US 67						
0158-02-059						
STP 97(518)UM GR, STRS, BASE AND SURF						
WORK ORDER-	09-29-97	WORK BEGAN-	11-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	48			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08973005		TOTALS	10,872,366.45'	545,041.73'	6,812,899.55'	65.9'
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT		.001	281,674.07'	2,211.60'	271,431.06'	99.9'
VA						
0907-00-040						
CL 907-00-40 LANDSCAPE ESTABLISHMENT (REVEGETATION)						
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	471	PERCENT TIME USED-	77			
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07'	2,211.60'	271,431.06'	99.9'
TOM GREEN AT THE S. KOENINGHEIM/ABE STREET SPLIT		.001	46,451.35'	1,926.15'	49,938.36'	99.9'
US 87						
0070-02-067						
CL 70-2-67 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	78			
THUMBS UP SPRINKLER						
CONTRACT 12973018		TOTALS	46,451.35'	1,926.15'	49,938.36'	99.9'
DISTRICT CONTRACT AMOUNT					42,641,720.98	
DISTRICT ESTIMATES THIS MONTH					3,747,977.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE					26,521,081.34	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CROCKETT	5.809 KM NORTH OF US 190			2.538	232,116.34'	.00'	.00'	29.3'
SH0163	2.857 KM SOUTH OF IRION COUNTY LINE							
6026-79-001								
RMC - 602679001	IN PLACE REPAIR							
SCHLEICHER	8.077 KM NORTH OF FM 1828			1.440	110,946.91'	.00'	.00'	.0'
FM0915	10.820 KM NORTH OF FM 1828							
6026-79-002								
RMC - 602679001	IN PLACE REPAIR							
WORK ORDER-	06-02-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	31					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 04984026				TOTALS	343,063.25'	.00'	.00'	19.8'
KIMBLE	VARIOUS LIMITS			.001	131,835.95'	2,519.17'	10,663.05'	8.0'
IH0010								
6018-70-001								
RMC - 601870001	METAL BEAM GUARD FENCE REPAIR/UPGRADE							
WORK ORDER-	03-06-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	28					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 11974023				TOTALS	131,835.95'	2,519.17'	10,663.05'	8.0'
TDM GREEN	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.			1.000	197,895.80'	10,478.58'	136,047.62'	68.7'
US0087	VARIOUS HIGHWAYS IN TOM GREEN CO., ETC.							
6017-92-001								
RMC - 601792001	METAL BEAM GUARDRAIL REPAIR & UPGRADING							
WORK ORDER-	11-21-97	WORK BEGAN-	12-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	88					
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	98					
MCCREA CO.								
CONTRACT 10974021				TOTALS	197,895.80'	10,478.58'	136,047.62'	68.7'
DISTRICT CONTRACT AMOUNT							672,795.00	
DISTRICT ESTIMATES THIS MONTH							12,997.75	
DISTRICT TOTAL ESTIMATES PAID TO DATE							146,710.67	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COKE	1.13 KM N. OF TOM GREEN CO. LINE ON US87	1.000	18,962.00	.00	.00	.0
US0087	IN COKE CO.					
6027-75-001						
RMC - 602775001	REST AREA					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN CHAMBERS						
CONTRACT 05980701		TOTALS	18,962.00	.00	.00	0.0
*****						
KIMBLE	VARIOUS	.001	50,356.00	2,804.80	5,424.80	10.7
IH0010						
6023-91-001						
RMC - 602391001	LANDSCAPE MAINTENANCE					
WORK ORDER-	03-20-98	WORK BEGAN-	03-31-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	12	*****		
R & R SERVICES						
CONTRACT 02980703		TOTALS	50,356.00	2,804.80	5,424.80	10.7
*****						
RUNNELS	VARIOUS LOCATIONS RUNNELS COUNTY	1.000	7,664.80	.00	.00	.0
US0083	VARIOUS LOCATIONS RUNNELS COUNTY					
6028-11-001						
RMC - 602811001	PICNIC AREAS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 05980704		TOTALS	7,664.80	.00	.00	0.0
*****						
RUNNELS	VARIOUS LOCATIONS	1.000	61,023.75	.00	.00	.0
SH0153	VARIOUS LOCATIONS					
6028-07-001						
RMC - 602807001	CLEANING AND RESHAPING DITCHES					
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JEFF SAUTTER						
CONTRACT 05980707		TOTALS	61,023.75	.00	.00	0.0
*****						
STERLING	VARIOUS LOCATIONS STERLING COUNTY	1.000	14,670.00	.00	.00	.0
US0087	VARIOUS LOCATIONS STERLING COUNTY					
6028-10-001						
RMC - 602810001	PICNIC AREAS					
WORK ORDER-	07-10-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PAXTON'S CONTRACT SERVICES						
CONTRACT 05980703		TOTALS	14,670.00	.00	.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	152,676.55
					DISTRICT ESTIMATES THIS MONTH	2,804.80
					DISTRICT TOTAL ESTIMATES PAID TO DATE	5,424.80



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN SHACKELFORD COUNTY LINE			19.435	4,450,129.97	.00	.00	.0
US 283 IM 20 NFR							
0437-02-011 CSR 437-2-11							
FL BS,LIME TRT,SURF TRT'S,SAFETY IMPROVE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT PAVING CO.							
CONTRACT 06983010			TOTALS	4,450,129.97	.00	.00	0.0
CALLAHAN AT BI 20-T IN BAIRD			.161	44,465.00	190.00	38,993.70	92.3
IM 20							
0006-07-063 CL 6-7-63							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	86	*****			
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 09973053			TOTALS	44,465.00	190.00	38,993.70	92.3
CALLAHAN ETC FM 880			403.032	2,041,875.63	.00	457,811.80	38.7
FM 2945 ETC EASTLAND COUNTY LINE							
0007-13-004 ETC							
CPM 7-13-4 SEAL COAT							
WORK ORDER-	12-08-97	WORK BEGAN-	05-26-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34	*****			
PLAQUEMINE CONTRACTING COMPANY, INC.							
CONTRACT 11973039			TOTALS	2,041,875.63	.00	457,811.80	38.7
HOWARD 11.265 KM N OF IH 20 (NFR)			10.779	3,639,442.86	274,492.31	3,695,690.95	99.9
US 87 22.048 KM N							
0068-08-043 NH 97(84)							
RECONST & SAFETY IMP							
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	289	PERCENT TIME USED-	109	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 01973040			TOTALS	3,639,442.86	274,492.31	3,695,690.95	99.9
HOWARD FM 700			5.010	733,852.94	146,927.94	751,145.93	99.9
FM 669 4.8 KM NORTH							
0558-04-014 STP 97(313)R							
THE WIDENING OF A NON-FREEWAY FACILITY							
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	84	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 05973021			TOTALS	733,852.94	146,927.94	751,145.93	99.9
HOWARD APPROX 3 KM W OF MITCHELL CO/L			2.869	276,264.83	1,331.25	35,192.81	13.5
IM 20 MITCHELL CO/L							
0005-06-097 IM 20-2(190)194							
ASPH CONC PAV OVERLAY AND PAV MRK							
WORK ORDER-	09-11-97	WORK BEGAN-	10-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	103	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 08973039			TOTALS	276,264.83	1,331.25	35,192.81	13.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD	ETC	TULANE STREET (FRTG RDS ONLY)	FM	292.289	1,578,580.00'	.00'	1,465,779.91'	98.8'
IH 20	ETC	700						
0005-06-096	ETC							
CPH 5-6-96		SEAL COAT						
WORK ORDER-	11-08-96	WORK BEGAN-	01-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	128					
J. H. STRAIN & SONS, INC.								
CONTRACT 10963052				TOTALS	1,578,580.00'	.00'	1,465,779.91'	98.8'
JONES		MCKINLEY ST IN STAMFORD		.292	470,970.88'	.00'	.00'	.0'
SH 6		ORIENT ST (AT ABANDONED RR/UNDERPASS)						
0107-01-033								
CSR 107-1-33		GR, STORM SEWER, FL BS, C & G, & ACP						
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 05983081				TOTALS	470,970.88'	.00'	.00'	0.0'
JONES		ON CR 329 AT BITTER CRK		.105	117,629.61'	1,764.01'	115,655.52'	100.0'
CR								
0908-24-015		REPL BR & APPRS						
BR 96(74)OX								
JONES		ON CR 126 AT CALIFORNIA CRK		.203	178,294.78'	20,012.67'	186,856.73'	100.0'
CR								
0908-24-018		REPL BR & APPRS						
BR 96(77)OX								
TAYLOR		ON N 2ND ST IN MERKEL AT BITTER CK DRAW		.079	62,500.38'	.00'	62,528.46'	100.0'
CS		0.6 MILES EAST OF FM 126						
0908-33-057								
BR 97(276)OX		REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-31-97	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-	06-05-98	TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	63					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 12973023				TOTALS	358,424.77'	21,776.68'	365,040.71'	100.0'
KENT		8.291 KM NORTH OF JAYTON		10.639	1,545,478.80'	.00'	1,255,986.37'	85.5'
SH 70		US 380						
0106-03-026								
CSR 106-3-26		RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF						
KENT				.000	.00'	.00'	1,166.74'	.0'
STOCK-ACCT 08-1-0310								
WORK ORDER-	05-13-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	96					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04973045				TOTALS	1,545,478.80'	.00'	1,257,153.11'	85.6'
KENT		JAYTON		12.482	1,886,726.73'	57,324.93'	163,733.48'	9.1'
US 380		SH 70						
0263-01-014								
STP 98(185)R		RECONSTR, ADD SHLDRS, SURF & SAFETY IMPRV						
WORK ORDER-	05-06-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	12					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04983018				TOTALS	1,886,726.73'	57,324.93'	163,733.48'	9.1'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENT SH 70 0106-03-025 CSR 106-3-25		10.200	2,255,344.46'	.00'	.00'	.0'
DICKENS COUNTY LINE 6.0 MI N OF JAYTON						
GRAD,FLEX BASE,STRS,S.E.T. AND 2 CST						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	194	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 06983044		TOTALS	2,255,344.46'	.00'	.00'	0.0'
MITCHELL IH 20 0005-07-045 IM 20-2(192)197		25.511	4,669,481.23'	.00'	52,668.00'	1.1'
HOWARD CO/L WESTBROOK						
MILLING,1 COR SURF TREAT,ACP,PLANT MS&PM						
WORK ORDER-	04-09-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	22	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 02983051		TOTALS	4,669,481.23'	.00'	52,668.00'	1.1'
MITCHELL IH 20 0005-08-087 C 5-8-87		.161	147,489.45'	24,668.84'	33,511.84'	23.9'
AT SH 208 AND IH 20 N & S FTG RDS IN COLORADO CITY						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-17-98	WORK BEGAN-	04-30-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03983016		TOTALS	147,489.45'	24,668.84'	33,511.84'	23.9'
NOLAN US 84 0053-12-054 CSR 53-12-54		5.646	3,499,861.68'	.00'	.00'	.0'
IH 20 EAST OF ROSCOE NEAR BU 84-J						
PLAN, LIME TR EXT BSE SUBGR, ACP & 1-CST						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05983009		TOTALS	3,499,861.68'	.00'	.00'	0.0'
NOLAN MH 8412-08-001 STP 97(203)UM		.142	1,777,630.73'	81,200.68'	1,517,748.14'	89.8'
IN SHEETWATER ON MUSGROVE ST AT UNION PACIFIC RAILROAD UNDERPASS						
RECONSTRUCT UNDERPASS						
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	79	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06973009		TOTALS	1,777,630.73'	81,200.68'	1,517,748.14'	89.8'
NOLAN IH 20 0006-03-098 IM 20-2(188)252		8.020	7,598,510.55'	597,749.91'	2,561,922.82'	35.4'
@ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P						
EMB, STRS, FB, HMAC, MBGF & SGT'S						
WORK ORDER-	10-06-97	WORK BEGAN-	11-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	17	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55'	597,749.91'	2,561,922.82'	35.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN BS 70-G		2.068	61,154.50'	.00'	54,952.27'	94.5'
SH 70 BI 20-M						
0263-07-006						
CL 263-7-6 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-19-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	60			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50'	.00'	54,952.27'	94.5'
NOLAN ETC VARIOUS LOCATIONS		392.254	2,514,805.17'	.00'	252,761.74'	51.9'
BI 20-M ETC						
0006-15-025 ETC						
CPM 6-15-25 SEAL COAT						
WORK ORDER-	12-08-97	WORK BEGAN-	05-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	24	*****		
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 11973037		TOTALS	2,514,805.17'	.00'	252,761.74'	51.9'
SCURRY 0.8 KM SE OF FM 1142		39.242	540,056.25'	49,179.93'	511,638.39'	100.0'
US 84 GARZA COUNTY LINE						
0053-07-033						
STP 98(57)HES EMB, S.E.T.C., MBGF AND SGT'S						
WORK ORDER-	02-19-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-	06-12-98	TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	61			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 01983022		TOTALS	540,056.25'	49,179.93'	511,638.39'	100.0'
SCURRY AT BU 84-G AND AT US 180		.100	72,101.00'	.00'	64,563.90'	94.2'
US 84						
0053-09-060						
CL 53-9-60 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-17-97	WORK BEGAN-	11-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	84			
ENVIRONMENTAL DESIGN GROUP						
CONTRACT 08973018		TOTALS	72,101.00'	.00'	64,563.90'	94.2'
SCURRY FM 1613		8.993	1,383,956.77'	165,127.23'	876,076.49'	66.6'
US 84 HERMLEIGH (NBL ONLY)						
0053-10-035						
NH 98(12) MILL, LM TRT BS, SET, RAIL, FAB UND & ACP						
WORK ORDER-	12-12-97	WORK BEGAN-	01-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	84			
PRICE CONSTRUCTION, INC.						
CONTRACT 11973047		TOTALS	1,383,956.77'	165,127.23'	876,076.49'	66.6'
SHACKELFORD US 180 IN ALBANY		31.979	3,221,412.33'	958,753.63'	3,271,037.78'	99.9'
SH 6 CALLAHAN COUNTY LINE						
0126-01-030						
CSR 126-1-30 WIDENING, BASE, SAFETY, AND SURFACING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	99			
J. H. STRAIN & SONS, INC.						
CONTRACT 04973086		TOTALS	3,221,412.33'	958,753.63'	3,271,037.78'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
STONEMALL	0.6 MI NE OF FM 1835	4.434	1,545,131.10'	142,075.97'	1,332,450.41'	94.8'
US 380	HASKELL CO LINE					
0360-01-014						
STP 97(63)R	RECONSTR, ADD SHLDRS & SAFETY					
WORK ORDER-	01-21-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-97			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	227	PERCENT TIME USED-	136			
ZACK BURKETT CO.						
CONTRACT 12963004		TOTALS	1,545,131.10'	142,075.97'	1,332,450.41'	94.8'
*****						
TAYLOR	N OF BI 20-R	3.976	4,260,450.06'	254,051.88'	583,217.22'	14.4'
LP 322	S OF FM 1750					
2398-01-034						
STP 98(148)UM	GR,STRS,FL BS,ILLUM,SAFE AND ACP					
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	11			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 03983050		TOTALS	4,260,450.06'	254,051.88'	583,217.22'	14.4'
*****						
TAYLOR	FM 18	11.934	1,211,325.72'	2,462.40'	2,462.40'	.2'
SH 36	CALLAHAN C/L					
0181-01-051						
CSR 181-1-51	HMAC LEVELING COURSE & PLANT MIX SEAL					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983039		TOTALS	1,211,325.72'	2,462.40'	2,462.40'	0.2'
*****						
TAYLOR	US 83	3.489	962,333.18'	96,680.25'	758,250.51'	84.9'
FM 707	FM 1750 (POTOSI RD)					
0663-02-003						
AR 663-2-3	RECONST, SAFETY IMP, ADD SHLDRS & SURF					
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	114			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05973113		TOTALS	962,333.18'	96,680.25'	758,250.51'	84.9'
*****						
TAYLOR	M OF CATCLAM CREEK	4.484	3,911,255.80'	.00'	.00'	.0'
IH 20	M OF SH 351					
0006-06-063						
IM 20-2(191)284	REHAB & SAFETY IMPROVEMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06983009		TOTALS	3,911,255.80'	.00'	.00'	0.0'
*****						
TAYLOR	VARIOUS LOCATIONS	1.000	171,219.87'	.00'	145,338.26'	89.3'
VA	IN THE ABILENE DISTRICT					
0908-00-046						
C 908-00-46	REFLECTIVE PAVEMENT MARKERS					
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	22			
DRS CONSTRUCTION, INC.						
CONTRACT 10973031		TOTALS	171,219.87'	.00'	145,338.26'	89.3'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
*****						
TAYLOR	AT SH 153, 1.56 KM N OF NOLAN CO/L	.521	1,262,638.07'	39,162.34'	1,306,965.40'	99.9'
US 277	.					
0407-04-017						
STP 97(19)HES	GR, STRS, FLEX BASE & SURF					
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	244	PERCENT TIME USED-	96			
PRATER EQUIPMENT CO., INC.						
CONTRACT 11963009		TOTALS	1,262,638.07'	39,162.34'	1,306,965.40'	99.9'
*****						
TAYLOR	W OF FM 707	8.894	1,229,113.51'	145,525.05'	575,972.14'	49.3'
IH 20	NEAR ELM CREEK					
0006-05-092						
IM 20-2(189)277	PLAN, FAB UND, ACP O/L & CONC PAV					
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	74			
CONTRACT PAVING CO.						
CONTRACT 12973048		TOTALS	1,229,113.51'	145,525.05'	575,972.14'	49.3'
*****						
		DISTRICT CONTRACT AMOUNT			59,321,483.84	
		DISTRICT ESTIMATES THIS MONTH			3,058,681.22	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			22,132,080.11	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN VA FM1610 VA 6020-50-001 RMC - 602050001		1.000	66,553.56'	.00'	.00'	.0'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GARY A. ROWE COMPANY						
CONTRACT 12974003		TOTALS	66,553.56'	.00'	.00'	0.0'
CALLAHAN TAYLOR COUNTY LINE IH0020 FM 1707 6019-92-001 RMC - 601992001		9.656	821,870.92'	.00'	.00'	.0'
RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 05984002		TOTALS	821,870.92'	.00'	.00'	0.0'
CALLAHAN VA SH0036 VA 6020-51-001 RMC - 602051001		1.000	51,786.00'	17,262.00'	17,262.00'	33.3'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	*****		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	7	*****		
TEXAS MOWING SERVICE						
CONTRACT 12974008		TOTALS	51,786.00'	17,262.00'	17,262.00'	33.3'
CALLAHAN VA FM1864 VA 6020-52-001 RMC - 602052001		1.000	75,521.25'	25,173.75'	25,173.75'	33.3'
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	*****		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	7	*****		
TEXAS MOWING SERVICE						
CONTRACT 12974009		TOTALS	75,521.25'	25,173.75'	25,173.75'	33.3'
FISHER US 180 @ BUFFALO CREEK US0180 - 6019-87-001 RMC - 601987001		.165	555,715.25'	30,994.76'	165,214.81'	29.7'
REPLACEMENT OF EXISTING BRIDGE						
WORK ORDER-	04-22-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98	*****		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	27	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 03984006		TOTALS	555,715.25'	30,994.76'	165,214.81'	29.7'
FISHER 10.6 KM WEST US0180 JONES COUNTY LINE 6020-05-001 RMC - 602005001		10.600	668,434.45'	.00'	.00'	.0'
REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONTRACT PAVING CO.						
CONTRACT 04984029		TOTALS	668,434.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FISHER VA FM2832 VA 6020-53-001 RMC - 602053001 MOWING HIGHWAY RIGHT OF WAY		1.000	99,959.40'	23,597.20'	23,597.20'	23.6'
WORK ORDER- 06-17-98	WORK BEGAN- 06-22-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-24-98					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 2					
STEPHEN A. MCCLAIN						
CONTRACT 12974017		TOTALS	99,959.40'	23,597.20'	23,597.20'	23.6'
HASKELL VA SH0222 VA 6020-54-001 RMC - 602054001 MOWING HIGHWAY RIGHT OF WAY		1.000	99,969.72'	26,195.60'	26,195.60'	26.2'
WORK ORDER- 06-12-98	WORK BEGAN- 06-16-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-19-98					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 4					
HASKELL TRACTOR SERVICE						
CONTRACT 12974023		TOTALS	99,969.72'	26,195.60'	26,195.60'	26.2'
HOWARD VA US0087 VA 6019-95-001 RMC - 601995001 SEAL COAT VARIOUS HIGHWAYS		30.280	479,886.97'	450,142.59'	548,326.41'	99.9'
WORK ORDER- 05-27-98	WORK BEGAN- 05-29-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-08-98					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 47					
J. H. STRAIN & SONS, INC.						
CONTRACT 03984011		TOTALS	479,886.97'	450,142.59'	548,326.41'	99.9'
HOWARD GLASSCOCK COUNTY LINE US0087 3.5 KM NORTH 6019-96-001 RMC - 601996001 ASPHALT CONCRETE OVERLAY		3.900	441,379.28'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 05984026		TOTALS	441,379.28'	.00'	.00'	0.0'
HOWARD VA FM2230 VA 6020-55-001 RMC - 602055001 MOWING HIGHWAY RIGHT OF WAY		1.000	72,785.55'	.00'	24,261.85'	33.3'
WORK ORDER- 05-25-98	WORK BEGAN- 06-01-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-98					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 19					
GARY A. ROWE COMPANY						
CONTRACT 12974029		TOTALS	72,785.55'	.00'	24,261.85'	33.3'
HOWARD VA US0087 VA 6020-56-001 RMC - 602056001 MOWING HIGHWAY RIGHT OF WAY		1.000	66,600.00'	.00'	22,200.00'	33.3'
WORK ORDER- 06-05-98	WORK BEGAN- 06-15-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-15-98					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 15					
SQUARE G, INC.						
CONTRACT 12974030		TOTALS	66,600.00'	.00'	22,200.00'	33.3'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
JONES	VA			28.070	1,421,011.17	191,458.26	514,362.22	36.1
FM0707	VA							
6019-91-001								
RMC - 601991001	REHAB ROADWAY							
WORK ORDER-	04-03-98	WORK BEGAN-	04-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	27					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03984013				TOTALS	1,421,011.17	191,458.26	514,362.22	36.1
*****								
JONES	VA			1.000	75,316.08	25,105.36	25,105.36	33.3
SH0006	VA							
6020-57-001								
RMC - 602057001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	7					
RON ANDERSON CO.								
CONTRACT 12974031				TOTALS	75,316.08	25,105.36	25,105.36	33.3
*****								
JONES	VA			1.000	93,878.40	29,715.71	29,715.71	31.6
US0083	VA							
6020-58-001								
RMC - 602058001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2					
RON ANDERSON CO.								
CONTRACT 12974032				TOTALS	93,878.40	29,715.71	29,715.71	31.6
*****								
KENT	FM 2320			.244	742,541.92	89,912.65	89,912.65	12.1
FM2320	@ SALT FORK OF THE BRAZOS RIVER							
6019-88-001								
RMC - 601988001	CONSTRUCTION OF A BRIDGE FACILITY							
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984035				TOTALS	742,541.92	89,912.65	89,912.65	12.1
*****								
KENT	VA			1.000	77,169.96	25,723.32	25,723.32	33.3
US0380	VA							
6020-59-001								
RMC - 602059001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9					
BENNY MABEN								
CONTRACT 12974070				TOTALS	77,169.96	25,723.32	25,723.32	33.3
*****								
MITCHELL	N. 2ND ST. IN COLORADO CITY			2.763	191,289.76	.00	.00	.0
SH0208	IH 20							
6019-94-001								
RMC - 601994001	PLANT MIX SEAL ON BUSINESS 208 IN C-CITY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 03984017				TOTALS	191,289.76	.00	.00	0.0
*****								

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL HOMARD COUNTY IM0020 6020-10-001 RMC - 602010001 REPLACE METAL BEAM GUARD FENCE, ETC.		1.000	706,038.82'	324,396.20'	420,293.28'	59.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-30-98 100 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-30-98 06-09-98 0 18			
K-CONTRACTING, INC.		CONTRACT 04984019	TOTALS	706,038.82'	324,396.20'	420,293.28' 59.5'
MITCHELL VA FM0670 6020-60-001 RMC - 602060001 MOWING HIGHWAY RIGHT OF WAY		1.000	118,800.00'	35,840.00'	35,840.00'	30.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-14-98 320 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-22-98 06-22-98 0 3			
SQUARE G, INC.		CONTRACT 12974073	TOTALS	118,800.00'	35,840.00'	35,840.00' 30.1'
NOLAN VA FM0126 6020-61-001 RMC - 602061001 MOWING HIGHWAY RIGHT OF WAY		1.000	99,844.80'	33,281.60'	33,281.60'	33.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-14-98 320 29	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-02-98 0 9			
STEPHEN A. MCCLAIN		CONTRACT 12974074	TOTALS	99,844.80'	33,281.60'	33,281.60' 33.3'
SCURRY VA FM1614 6020-62-001 RMC - 602062001 MOWING HIGHWAY RIGHT OF WAY		1.000	122,677.74'	40,892.58'	40,892.58'	33.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-08-98 320 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-98 06-15-98 0 5			
BENNY MABEN		CONTRACT 12974077	TOTALS	122,677.74'	40,892.58'	40,892.58' 33.3'
SHACKELFORD VA FM0142 6020-63-001 RMC - 602063001 MOWING HIGHWAY RIGHT OF WAY		1.000	66,031.80'	15,464.20'	20,106.80'	30.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-98 320 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-98 06-03-98 0 9			
JERRY MATHEWS MOWING		CONTRACT 12974078	TOTALS	66,031.80'	15,464.20'	20,106.80' 30.4'
STONEHALL FISHER COUNTY LINE US0083 10 KM NORTH 6019-99-001 RMC - 601999001 ASPHALTIC CONCRETE PAVEMENT OVERLAY		10.000	639,266.33'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
J. H. STRAIN & SONS, INC.		CONTRACT 05984015	TOTALS	639,266.33'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
STONEHALL	VA			1.000	55,031.25'	17,795.00'	17,795.00'	32.3'
FM0610	VA							
6020-64-001								
RMC - 602064001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	9					
HASKELL TRACTOR SERVICE								
CONTRACT 12974081				TOTALS	55,031.25'	17,795.00'	17,795.00'	32.3'
*****								
TAYLOR	VA			1.000	211,465.48'	.00'	.00'	.0'
FM1235	VA							
6020-31-001								
RMC - 602031001		THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 03984022				TOTALS	211,465.48'	.00'	.00'	0.0'
*****								
TAYLOR	AT BI 20 R			.123	238,865.64'	67,173.23'	67,173.23'	28.1'
BIO020R	AND MH 25 IN ABILENE							
6019-90-001								
RMC - 601990001		CONSTRUCTION OF A CONCRETE INTERSECTION						
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20					
J. H. STRAIN & SONS, INC.								
CONTRACT 04984039				TOTALS	238,865.64'	67,173.23'	67,173.23'	28.1'
*****								
TAYLOR	VA			1.000	190,366.00'	20,570.00'	70,312.00'	36.9'
LP0322	VA							
6020-77-001								
RMC - 602077001		MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-24-98	WORK BEGAN-	04-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	19					
RODNEY C. STEPHENS								
CONTRACT 12974085				TOTALS	190,366.00'	20,570.00'	70,312.00'	36.9'
*****								
				DISTRICT CONTRACT AMOUNT			8,550,057.50	
				DISTRICT ESTIMATES THIS MONTH			1,490,694.01	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			2,242,745.37	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALLAHAN VA		1.000	43,163.00'	.00'	.00'	.0'
SH0206 VA						
6027-54-001						
RMC - 602754001	REMOVE / REPLACE METAL BEAM GUARD FENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US LUXURY LANDSCAPE						
	CONTRACT 04980804	TOTALS	43,163.00'	.00'	.00'	0.0'
CALLAHAN FM 600 IN TAYLOR COUNTY		83.700	41,249.87'	1,193.64'	9,011.45'	21.8'
IH0020 CALLAHAN / EASTLAND COUNTY LINE						
6027-55-001						
RMC - 602755001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-06-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	13	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
	CONTRACT 04980805	TOTALS	41,249.87'	1,193.64'	9,011.45'	21.8'
FISHER VA		79.010	23,505.57'	23,556.97'	23,556.97'	100.0'
SH0092 VA						
6020-19-001						
RMC - 602019001	TREE, BRUSH AND SHRUB TRIMMING					
WORK ORDER-	06-04-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-	06-27-98	TIME COMPUTED-	06-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24	*****		
ADVANCED CONTRACTING & HEDGING, INC.						
	CONTRACT 03980803	TOTALS	23,505.57'	23,556.97'	23,556.97'	100.0'
HASKELL SH 6 @ RED PAINT CREEK AND		.429	37,164.53'	.00'	.00'	.0'
SH0006 US 380 @ SALT FORK OF THE BRAZOS RIVER						
6020-00-001						
RMC - 602000001	PENETRATING CONCRETE SURFACE TREATMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	7	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H&M INDUSTRIAL SERVICES, INC.						
	CONTRACT 05980802	TOTALS	37,164.53'	.00'	.00'	0.0'
HOWARD VA		1.000	77,000.05'	.00'	.00'	.0'
IH0020 VA						
6026-76-001						
RMC - 602676001	ROUTINE STREET SWEEPING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
COMMERCIAL SERVICES						
	CONTRACT 03980806	TOTALS	77,000.05'	.00'	.00'	0.0'
HOWARD BI 20 G @ GREGG STREET AND		2.500	38,647.85'	.00'	689.72'	1.7'
BI0020G BI 20 G @ BIRDWELL LANE						
6020-38-001						
RMC - 602038001	UPGRADE TRAFFIC SIGNALS					
WORK ORDER-	05-01-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
	CONTRACT 04980802	TOTALS	38,647.85'	.00'	689.72'	1.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HOWARD	N/A	1.000	72,570.00'	3,030.00'	14,950.00'	20.6'
IH0020	N/A					
6021-20-001						
RMC - 602120001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-14-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	21			
B & M SERVICE CO.						
CONTRACT 11970801			TOTALS	72,570.00'	3,030.00'	14,950.00' 20.6'
*****						
HOWARD	VA	1.000	34,600.00'	1,375.00'	6,725.00'	19.4'
IH0020	VA					
6023-36-001						
RMC - 602336001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970803			TOTALS	34,600.00'	1,375.00'	6,725.00' 19.4'
*****						
JONES	US 277	1.000	36,728.30'	10,444.40'	12,978.83'	35.3'
US0277	@ FM 1082					
6020-37-001						
RMC - 602037001	ILLUMINATION					
WORK ORDER-	04-23-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 02980807			TOTALS	36,728.30'	10,444.40'	12,978.83' 35.3'
*****						
MITCHELL	CHAMPION CREEK NORTH FORK @	.010	41,356.00'	20,623.00'	20,623.00'	49.8'
IH0020	IH 0020					
6020-11-001						
RMC - 602011001	SILT REMOVAL / INSTALL WIRE FENCE					
WORK ORDER-	06-02-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	56			
EARTHCO						
CONTRACT 04980801			TOTALS	41,356.00'	20,623.00'	20,623.00' 49.8'
*****						
MITCHELL	N/A	1.000	72,570.00'	3,005.00'	14,875.00'	20.4'
IH0020	N/A					
6021-21-001						
RMC - 602121001	REST AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	02-01-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	20			
B & M SERVICE CO.						
CONTRACT 11970802			TOTALS	72,570.00'	3,005.00'	14,875.00' 20.4'
*****						
MITCHELL	VA	1.000	36,165.00'	1,440.00'	6,945.00'	19.2'
IH0020	VA					
6023-39-001						
RMC - 602339001	PICNIC AREA JANITORIAL/GROUNDS MAINT.					
WORK ORDER-	01-30-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	20			
PAXTON'S CONTRACT SERVICES						
CONTRACT 12970804			TOTALS	36,165.00'	1,440.00'	6,945.00' 19.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN SH 70 @ SH 153 SH0070 6020-36-001 RMC - 602036001 ILLUMINATION				.300	34,592.75'	.00'	2,825.62'	8.1'
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 02980806				TOTALS	34,592.75'	.00'	2,825.62'	8.1'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
NOLAN INTERSECTION OF BIZOM AND BS70G B10020M 6026-43-001 RMC - 602643001 REPLACE TRAFFIC SIGNAL POLE ASSEMBLIES				.500	29,669.70'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 04980803				TOTALS	29,669.70'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
NOLAN VA VA IH0020 6023-22-001 RMC - 602322001 LITTER PICKUP				1.000	18,698.40'	2,501.60'	8,734.40'	46.7'
WORK ORDER-	01-28-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41					
R & R CONSTRUCTION								
CONTRACT 12970801				TOTALS	18,698.40'	2,501.60'	8,734.40'	46.7'
SCURRY US 84 @ SH 208 US0084 6020-22-001 RMC - 602022001 LANDSCAPE PROJECT				1.000	83,920.00'	20,486.50'	69,650.00'	89.4'
WORK ORDER-	03-27-98	WORK BEGAN-	04-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	126					
ENVIRONMENTAL DESIGN GROUP								
CONTRACT 02980804				TOTALS	83,920.00'	20,486.50'	69,650.00'	89.4'
SCURRY AT FM 1607 & 37TH STREET IN SNYDER, TX FM1607 6026-71-001 RMC - 602671001 CONSTRUCT CURB, GUTTER, SIDEWALK, & RAMP				.174	24,831.60'	24,472.85'	24,472.85'	98.5'
WORK ORDER-	06-01-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	73					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 03980804				TOTALS	24,831.60'	24,472.85'	24,472.85'	98.5'
SCURRY TRAFFIC CIRCLE @ BU 84 G AND US 180 INTERCHANGE BU0084G 6026-75-001 RMC - 602675001 MOWING / LITTER PICKUP @ TRAFFIC CIRCLE				.500	3,384.00'	282.00'	564.00'	16.6'
WORK ORDER-	05-12-98	WORK BEGAN-	05-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12					
SMITH ENTERPRISES								
CONTRACT 03980805				TOTALS	3,384.00'	282.00'	564.00'	16.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
SCURRY	VA			1.000	26,065.40'	.00'	13,032.70'	50.0'
FM1614	VA							
6023-27-001								
RMC - 602327001	LITTER PICKUP							
WORK ORDER-	01-28-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	40					
R & R CONSTRUCTION								
CONTRACT 12970802				TOTALS	26,065.40'	.00'	13,032.70'	50.0'
SHACKELFORD	US 180			1.000	43,065.50'	9,903.00'	14,897.23'	34.5'
US0180	@ US 283							
6020-35-001								
RMC - 602035001	ILLUMINATION							
WORK ORDER-	04-24-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROY WILLIS ELECTRIC CO., INC.								
CONTRACT 02980805				TOTALS	43,065.50'	9,903.00'	14,897.23'	34.5'
STONEHALL	VA			78.470	24,386.90'	.00'	4,805.50'	19.7'
US0083	VA							
6020-15-001								
RMC - 602015001	TREE, BRUSH, AND SHRUB TRIMMING							
WORK ORDER-	05-25-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ADVANCED CONTRACTING & HEDGING, INC.								
CONTRACT 03980802				TOTALS	24,386.90'	.00'	4,805.50'	19.7'
							DISTRICT CONTRACT AMOUNT	843,334.42
							DISTRICT ESTIMATES THIS MONTH	122,313.96
							DISTRICT TOTAL ESTIMATES PAID TO DATE	249,337.27

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL SOUTH ELM CRK FM 437 CAMP CRK 0590-04-031 CL 590-4-31 LANDSCAPE DEVELOPMENT		2.735	66,174.80'	1,787.81'	64,890.60'	100.0'
WORK ORDER-	02-13-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	88			
TOMMY L. JOHNSON, INC.						
CONTRACT 01973016		TOTALS	66,174.80'	1,787.81'	64,890.60'	100.0'
BELL SALADO CR FM 2268 0.7 MI N 2136-01-013 CD 2136-1-13 LANDSCAPING & PEDESTRIAN TRAIL		.663	322,104.10'	441.00'	374,983.08'	100.0'
WORK ORDER-	03-06-97	WORK BEGAN-	04-08-97			
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	03-22-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	97			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01973070		TOTALS	322,104.10'	441.00'	374,983.08'	100.0'
BELL SH 317, E FM 2305 LP 363 0232-05-009 STP 95(192)UM GR, STRS & SURF		3.501	4,931,531.16'	3,315.50'	5,194,637.73'	99.9'
BELL STOCK-ACCT 09-1-0301		.000	.00'	.00'	4,617.00'	.0'
WORK ORDER-	07-07-95	WORK BEGAN-	07-23-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	99			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058		TOTALS	4,931,531.16'	3,315.50'	5,199,254.73'	99.9'
BELL FM 93 FM 1741 S CL OF TEMPLE 1835-02-036 STP 96(596)RM WDN GR, STRS & SURF		1.848	2,743,954.27'	61,572.33'	1,519,708.50'	58.3'
WORK ORDER-	07-08-97	WORK BEGAN-	08-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97			
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	50			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973073		TOTALS	2,743,954.27'	61,572.33'	1,519,708.50'	58.3'
BELL SP 290 N OF TEMPLE IH 35 1.462 KM N OF SP 290 0015-04-063 CPM 15-4-63 PLANING, SEAL COAT & ACP OVLY		1.462	309,183.00'	.00'	.00'	.0'
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 05983083		TOTALS	309,183.00'	.00'	.00'	0.0'
BELL IH 35 IN BELTON FM 436 LP 121 0231-16-021 STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING		1.075	1,897,072.70'	54,766.03'	1,788,054.65'	96.2'
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	264	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	257	PERCENT TIME USED-	97			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70'	54,766.03'	1,788,054.65'	96.2'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FT HOOD STREET E 0.119 MI				.237	687,809.13'	99,207.23'	462,463.80'	70.7'
FM 439 0836-03-042 STP 97(388)R GR, STRS & SURF								
WORK ORDER-	10-10-97	WORK BEGAN-	11-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	67					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08973094				TOTALS	687,809.13'	99,207.23'	462,463.80'	70.7'
BOSQUE 1.8 MI E OF MORGAN				1.037	1,049,645.90'	147.00'	1,014,833.27'	100.0'
FM 927 3.6 MI E OF MORGAN AT STEELE CR								
0779-04-017 STP 95(232)R CONSTR BR & APPRS								
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96					
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	09-06-96					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	108					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 07963026				TOTALS	1,049,645.90'	147.00'	1,014,833.27'	100.0'
CORYELL @ CORYELL CREEK				.620	1,044,378.60'	85,028.15'	731,261.14'	73.7'
US 84								
0055-06-026 BR 97(314) REPL BR & APPR								
WORK ORDER-	07-18-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	51					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 06973028				TOTALS	1,044,378.60'	85,028.15'	731,261.14'	73.7'
HAMILTON ETC FRANCIS MARION ST IN HAMILTON SH 6				78.153	1,538,838.00'	.00'	.00'	.0'
US 281 ETC IN HICO								
0251-01-045 ETC CSR 251-1-45 MICRO-SURFACING								
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
VIKING CONSTRUCTION, INC.								
CONTRACT 04983087				TOTALS	1,538,838.00'	.00'	.00'	0.0'
HAMILTON ON CR 300 @ WARING BRANCH				.160	289,952.06'	.00'	.00'	.0'
CR								
0909-29-013 BR 97(639)OX REPL BR & APPRS								
WORK ORDER-	06-16-98	WORK BEGAN-	07-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 05983038				TOTALS	289,952.06'	.00'	.00'	0.0'
HAMILTON COMANCHE CL				15.167	1,247,917.56'	.00'	1,363,452.21'	100.0'
SH 36 N HAMILTON CITY LIMITS								
0183-02-022 CSR 183-2-22 SEAL, OVLY & SFTY END TREATMENTS								
WORK ORDER-	07-30-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	103					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06973110				TOTALS	1,247,917.56'	.00'	1,363,452.21'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAMILTON AT LEON RIVER		1.217	2,171,171.99'	93,903.23'	1,286,301.96'	62.4'
SH 36 0183-03-035 BR 97(315) REPL BR & APPRS						
WORK ORDER-	10-27-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	72			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	48			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08973084		TOTALS	2,171,171.99'	93,903.23'	1,286,301.96'	62.4'
HAMILTON US 281, 2.2 KM W		2.243	475,795.38'	7,562.97'	418,550.08'	94.9'
FM 3302 FM 2005						
0550-12-001 WDN GR, STRS & SURF						
CD 550-12-1						
WORK ORDER-	10-13-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	120			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 08973112		TOTALS	475,795.38'	7,562.97'	418,550.08'	94.9'
HILL @ VARIOUS LOCATIONS IN LAKE WHITNEY		2.529	285,347.82'	111,040.45'	239,989.55'	89.0'
PH STATE PARK						
0909-37-024 BS & SURF						
C 909-37-24						
WORK ORDER-	04-10-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	65			
B & S EXCAVATION, INC.						
CONTRACT 03983094		TOTALS	285,347.82'	111,040.45'	239,989.55'	89.0'
HILL SH 22		27.519	2,611,311.74'	.00'	.00'	.0'
SH 171 E CITY LIMITS OF MALONE						
0418-01-030 ACP OVLY						
CSR 418-1-30						
HILL E CITY LIMITS OF MALONE		12.748	1,228,212.52'	77,500.08'	77,500.08'	6.6'
SH 171 SH 31 IN HUBBARD						
0418-02-029 SEAL COAT & HMAC						
CPM 418-2-29						
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8			
DUININCK BROS, INC.						
CONTRACT 04983054		TOTALS	3,839,524.26'	77,500.08'	77,500.08'	2.1'
HILL IH 35H, E 2.2 MI		1.993	558,555.70'	163,255.87'	665,832.49'	100.0'
FM 66 HILL CO RD 4421						
0596-01-014 SCARIFY, WDN BS, ADD 8" BS & RESURF						
AR 596-1-14						
WORK ORDER-	07-31-97	WORK BEGAN-	09-02-97			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	112			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05973119		TOTALS	558,555.70'	163,255.87'	665,832.49'	100.0'
HILL ETC MCLENNAN CL (FRTG RDS), ETC. US		28.009	1,034,652.29'	13,624.69'	1,151,260.52'	100.0'
IH 35 ETC 77, ETC.						
0014-07-076 ETC						
CSR 14-7-76 REHAB RDMY						
WORK ORDER-	07-25-97	WORK BEGAN-	09-25-97			
DATE WORK COMPLETED-	06-12-98	TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	103			
YOUNG CONTRACTORS, INC.						
CONTRACT 06973108		TOTALS	1,034,652.29'	13,624.69'	1,151,260.52'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HILL @ INTERS OF FRANKLIN ST		.381	439,174.11'	.00'	.00'	.0'
SH 81						
0014-06-034						
C 14-6-34 UPGR TRAF SIG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	97	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 06983011		TOTALS	439,174.11'	.00'	.00'	0.0'
HILL ON CR 215 @ ASH CREEK		.520	323,835.74'	31,050.84'	315,118.82'	100.0'
CR						
0909-37-023						
BR 97(294)OX REPL BR & APPRS						
WORK ORDER-	10-13-97	WORK BEGAN-	11-24-97	*****		
DATE WORK COMPLETED-	06-24-98	TIME COMPUTED-	10-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	99	*****		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 09973062		TOTALS	323,835.74'	31,050.84'	315,118.82'	100.0'
LIMESTONE FM 937		21.487	2,576,200.03'	.00'	.00'	.0'
SH 164						
0413-04-029						
CSR 413-4-29 HMAC OVLY & SFTY MK						
WORK ORDER-	06-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
A. L. HELMCAMP, INC.						
CONTRACT 04983031		TOTALS	2,576,200.03'	.00'	.00'	0.0'
LIMESTONE SH 171		11.776	1,710,953.35'	141,370.99'	1,306,951.62'	80.6'
FM 27						
0456-05-009						
AR 456-5-9 REHAB RDWY						
WORK ORDER-	07-10-97	WORK BEGAN-	08-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	78	*****		
A. L. HELMCAMP, INC.						
CONTRACT 05973038		TOTALS	1,710,953.35'	141,370.99'	1,306,951.62'	80.6'
LIMESTONE @ FT PARKER STATE PARK AND		8.429	351,677.99'	.00'	.00'	.0'
PM						
0909-40-034						
C 909-40-34 @ CONFEDERATE REUNION GROUNDS ST HIST PK						
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & B CONTRACTORS, INC.						
CONTRACT 05983080		TOTALS	351,677.99'	.00'	.00'	0.0'
MCLENNAN ETC VARIOUS LOCATIONS IN THE		414.967	4,194,994.32'	1,085,432.57'	2,939,855.67'	73.7'
BU 77-L ETC WACO DISTRICT						
0014-09-079 ETC						
CPM 14-9-79 SEAL COAT						
WORK ORDER-	03-04-98	WORK BEGAN-	03-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	70	*****		
CSS, INC.						
CONTRACT 01983045		TOTALS	4,194,994.32'	1,085,432.57'	2,939,855.67'	73.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
MCLENNAN ON CR 724		.315	686,717.67'	68,966.53'	346,368.60'	53.0'
CR AT LUCKY BRANCH						
0909-22-066 BR 93(208)OX REPL BR & APPRS						
WORK ORDER-	02-25-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	41			
YOUNG CONTRACTORS, INC.						
CONTRACT 01983057		TOTALS	686,717.67'	68,966.53'	346,368.60'	53.0'
MCLENNAN 0.6 MI S OF MACO CITY LIMITS		2.046	16,978,272.53'	30,916.01'	15,672,722.27'	98.4'
IH 35 26TH ST IN MACO						
0015-01-124 NH 94( 17)IM GR STRS & SURF						
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94			
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	783	PERCENT TIME USED-	122			
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53'	30,916.01'	15,672,722.27'	98.4'
MCLENNAN ON CR 428		.327	306,455.76'	86,788.71'	191,515.66'	65.7'
CR AT AQUILLA CREEK						
0909-22-072 BR 93(221)OX REPL BR & APPRS						
WORK ORDER-	04-03-98	WORK BEGAN-	04-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	38			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02983021		TOTALS	306,455.76'	86,788.71'	191,515.66'	65.7'
MCLENNAN LP 396		8.078	318,760.00'	156,657.34'	333,419.18'	99.9'
IH 35 BEHRENS CIRCLE						
0015-01-161 IM 35-4(191)333 FULL DEPTH REPAIR CONC PVMT						
WORK ORDER-	04-13-98	WORK BEGAN-	04-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83			
MARCO SERVICES, L.C.						
CONTRACT 03983075		TOTALS	318,760.00'	156,657.34'	333,419.18'	99.9'
MCLENNAN ON CR 467		.194	357,521.89'	.00'	32,288.31'	43.8'
CR AT TEHUACANA CREEK						
0909-22-073 BR 93(222)OX REPL BR & APPRS						
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	22			
S.F.H. CONSTRUCTION, INC.						
CONTRACT 03983076		TOTALS	357,521.89'	.00'	32,288.31'	43.8'
MCLENNAN @ FM 2837		.455	331,913.81'	.00'	.00'	0.0'
FM 2113						
2060-01-027 STP 98(167)HES MDN, GR, SURF & SIGNALS						
WORK ORDER-	05-14-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
YOUNG CONTRACTORS, INC.						
CONTRACT 04983027		TOTALS	331,913.81'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
MCLENNAN	US 84 IN MCGREGOR			20.359	2,558,326.80'	.00'	.00'	.0'
SH 317	BELL CO LN							
0398-03-048								
CSR 398-3-48	SEAL, OVLY & SFTY WK							
WORK ORDER-	06-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98					
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6					
YOUNG CONTRACTORS, INC.								
CONTRACT 04983032				TOTALS	2,558,326.80'	.00'	.00'	0.0'
MCLENNAN	FM 1637			8.186	3,820,347.60'	889.20'	4,429,643.72'	100.0'
FM 2490	BOSQUE CO LINE							
2396-02-009								
STP 96(785)R	GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96					
DATE WORK COMPLETED-	06-24-98	TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	261	PERCENT TIME USED-	104					
YOUNG CONTRACTORS, INC.								
CONTRACT 08963008				TOTALS	3,820,347.60'	889.20'	4,429,643.72'	100.0'
MCLENNAN	IH 35			.974	1,743,732.88'	78,824.11'	1,074,407.82'	64.8'
CS	US 77 (EXTENSION OF NEW ROAD)							
0909-22-094								
STP 96(784)UM	GR, STRS & SURF							
WORK ORDER-	10-28-97	WORK BEGAN-	11-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	51					
YOUNG CONTRACTORS, INC.								
CONTRACT 09973044				TOTALS	1,743,732.88'	78,824.11'	1,074,407.82'	64.8'
DISTRICT CONTRACT AMOUNT							61,192,493.20	
DISTRICT ESTIMATES THIS MONTH							2,454,048.64	
DISTRICT TOTAL ESTIMATES PAID TO DATE							43,000,628.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BELL	VARIOUS HIGHWAYS IN KILLEEN AREA OF BELL COUNTY	282.308	111,260.56'	10,283.28'	10,283.28'	9.2'
US0190						
6023-28-001						
RMC - 602328001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-27-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984003		TOTALS	111,260.56'	10,283.28'	10,283.28'	9.2'
*****						
BELL	VARIOUS HIGHWAYS IN BELTON AREA OF BELL COUNTY	540.467	146,388.06'	22,307.75'	29,094.91'	19.8'
IM0035						
6023-31-001						
RMC - 602331001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-19-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	19			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984004		TOTALS	146,388.06'	22,307.75'	29,094.91'	19.8'
*****						
BOSQUE	VARIOUS ROADWAYS IN BOSQUE COUNTY	550.769	98,298.72'	8,130.20'	8,130.20'	8.2'
SH0006						
6023-33-001						
RMC - 602333001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-20-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30			
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.						
CONTRACT 01984006		TOTALS	98,298.72'	8,130.20'	8,130.20'	8.2'
*****						
BOSQUE	VARIOUS ROADWAYS IN WACO DISTRICT	78.536	688,502.14'	584,853.24'	678,902.14'	98.6'
FM1637						
6023-24-001						
RMC - 602324001	SURFACE TREATMENT -- SEAL COAT					
WORK ORDER-	03-18-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87			
JOE RICHARDS, INC.						
CONTRACT 02984034		TOTALS	688,502.14'	584,853.24'	678,902.14'	98.6'
*****						
CORYELL	ALL STATE MAINTAINED HIGHWAYS IN CORYELL COUNTY	450.327	85,444.80'	2,549.40'	2,549.40'	2.9'
US0084						
6021-61-001						
RMC - 602161001	MOWING OF HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-26-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
TEXAS TREE & LANDSCAPE						
CONTRACT 01984021		TOTALS	85,444.80'	2,549.40'	2,549.40'	2.9'
*****						
CORYELL	VARIOUS ROADWAYS IN WACO DISTRICT	28.104	1,283,491.50'	260,163.09'	260,163.09'	20.2'
US0190						
6023-25-001						
RMC - 602325001	HMAC OVERLAY					
WORK ORDER-	04-28-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	33			
YOUNG CONTRACTORS, INC.						
CONTRACT 03984027		TOTALS	1,283,491.50'	260,163.09'	260,163.09'	20.2'
*****						

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CORYELL STA 4+900 ON BS36-E			.300	109,768.44	2,048.00	90,982.74	100.0
BS0036E SE .3KM							
6019-07-001 RMC - 601907001 DRAINAGE IMPROVEMENT & ADD TURN LANE							
WORK ORDER-	03-09-98	WORK BEGAN-	04-03-98				
DATE WORK COMPLETED-	06-16-98	TIME COMPUTED-	03-24-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75				
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 11974003			TOTALS	109,768.44	2,048.00	90,982.74	100.0
FALLS ALL STATE MAINTAINED			545.384	119,899.03	58,404.52	58,404.52	48.7
SH0007 HIGHWAYS IN FALLS COUNTY							
6019-08-001 RMC - 601908001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-15-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98				
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3				
P-VILLE, INCORPORATED							
CONTRACT 01984024			TOTALS	119,899.03	58,404.52	58,404.52	48.7
FALLS US 77 IN FALLS COUNTY			58.874	81,432.48	5,695.44	107,278.56	100.0
US0077 VARIOUS LOCATIONS IN LIMESTONE COUNTY							
6020-86-001 RMC - 602086001 CLEAN AND SEAL JOINTS AND CRACKS							
WORK ORDER-	01-28-98	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-	05-19-98	TIME COMPUTED-	02-10-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93				
PATCH'N SEAL PAVING CORP.							
CONTRACT 11974019			TOTALS	81,432.48	5,695.44	107,278.56	100.0
HAMILTON VARIOUS HIGHWAYS IN			461.358	87,355.56	.00	.00	3.4
US0281 HAMILTON COUNTY							
6023-34-001 RMC - 602334001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-27-98	WORK BEGAN-	06-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98				
CONTRACT WORKING DAYS-	49	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 01984011			TOTALS	87,355.56	.00	.00	3.4
HAMILTON US 281 FROM BOSQUE RIVER BRIDGE			.480	179,606.95	.00	121,384.65	91.9
US0281 SH 6							
6017-81-001 RMC - 601781001 DRAINAGE IMPROVEMENT							
WORK ORDER-	02-27-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	03-17-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	87				
BIRCHHOOD CONSTRUCTION, INC.							
CONTRACT 01984027			TOTALS	179,606.95	.00	121,384.65	91.9
HILL VARIOUS HIGHWAYS IN			707.959	165,031.82	.00	2,495.75	1.5
IH0035 HILL COUNTY							
6023-32-001 RMC - 602332001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	15				
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.							
CONTRACT 01984012			TOTALS	165,031.82	.00	2,495.75	1.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL VARIOUS		1.000	71,300.00'	.00'	69,978.00'	99.9'
SH0171 VARIOUS						
6024-22-001 RMC - 602422001						
REPLACE/RELOCATE SMALL ROADSIDE SIGNS						
BOSQUE VARIOUS		1.000	53,360.00'	.00'	.00'	54.3'
SH0174 VARIOUS						
6024-22-002 RMC - 602422002						
REPLACE/RELOCATE SMALL ROADSIDE SIGNS						
WORK ORDER-	03-27-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60	*****		
TEXAS MOWING SERVICE						
CONTRACT 02984042		TOTALS	124,660.00'	.00'	69,978.00'	80.4'
HILL VARIOUS		.999	113,448.00'	.00'	4,263.30'	34.7'
IH0035 VARIOUS						
6025-29-001 RMC - 602529001						
REPAIR/UPGRADE METAL BEAM GUARD FENCE						
WORK ORDER-	04-23-98	WORK BEGAN-	05-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13	*****		
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03984029		TOTALS	113,448.00'	.00'	4,263.30'	34.7'
HILL US 81 SOUTH 9.197 KM		9.197	158,022.98'	.00'	160,656.00'	99.9'
IH0035 FM 1242						
6021-83-001 RMC - 602183001						
REHAB OF EXISTING PAVEMENT SURFACE						
WORK ORDER-	02-06-98	WORK BEGAN-	03-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43	*****		
DUSTROL, INC.						
CONTRACT 12974067		TOTALS	158,022.98'	.00'	160,656.00'	99.9'
LIMESTONE ALL STATE MAINTAINED		604.499	126,313.62'	.00'	.00'	.0'
US0084 HIGHWAYS IN LIMESTONE COUNTY						
6019-09-001 RMC - 601909001						
MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	07-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****		
LAWRENCE W. SIMS						
CONTRACT 01984028		TOTALS	126,313.62'	.00'	.00'	0.0'
MCLENNAN VARIOUS ROADWAYS IN AND		89.989	77,652.00'	.00'	20,525.32'	26.4'
IH0035 AROUND WACO (URBAN)						
6023-29-001 RMC - 602329001						
MOWING HIGHWAY RIGHT-OF-WAY(URBAN)						
WORK ORDER-	04-14-98	WORK BEGAN-	04-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984030		TOTALS	77,652.00'	.00'	20,525.32'	26.4'
MCLENNAN VARIOUS STATE MAINTAINED HIGHWAYS IN		703.544	216,430.00'	.00'	10,543.20'	29.6'
IH0035 MCLENNAN COUNTY - RURAL						
6023-30-001 RMC - 602330001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	22	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 01984031		TOTALS	216,430.00'	.00'	10,543.20'	29.6'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MCLENNAN	DISTRICT WIDE			.999	132,248.40'	.00'	.00'	96.6'
US0084	DISTRICT WIDE							
6021-62-001								
RMC - 602162001	TRAFFIC SIGNAL MAINTENANCE							
WORK ORDER-	04-23-98	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	48					
ARTEX ELECTRIC COMPANY								
CONTRACT 02984049				TOTALS	132,248.40'	.00'	.00'	96.6'
MCLENNAN	VARIOUS ROADWAYS			.999	236,235.00'	.00'	173,569.00'	73.4'
IH0035	IN MCLENNAN COUNTY							
6019-33-001								
RMC - 601933001	REPAIR AND/OR REPLACE MBGF							
WORK ORDER-	01-22-98	WORK BEGAN-	02-05-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	36					
TEXAS MOWING SERVICE								
CONTRACT 12974072				TOTALS	236,235.00'	.00'	173,569.00'	73.4'
DISTRICT CONTRACT AMOUNT							4,341,490.06	
DISTRICT ESTIMATES THIS MONTH							954,434.92	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,809,204.06	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL	VARIOUS_LOCATIONS ON US 190			.999	80,110.00'	.00'	54,609.99'	72.8'
US0190	VARIOUS_LOCATIONS IN KILLEEN AREA							
6024-34-001	REPAIR/REPLACE METAL BEAM GUARD							
RMC - 602434001	FENCE							
WORK ORDER-	03-04-98	WORK BEGAN-	03-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	10					
TEXAS MOWING SERVICE								
CONTRACT 01980901				TOTALS	80,110.00'	.00'	54,609.99'	72.8'
DISTRICT CONTRACT AMOUNT							80,110.00	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							54,609.99	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON HENDERSON COUNTY LINE, SE		5.304	2,096,839.30	244,934.46	248,354.46	12.4
US 175 BEGIN CURB AND GUTTER IN FRANKSTON						
0198-03-025 RECONST PVMT,SUBGRADE,BASE,ACP,SAFE						
CSR 198-3-25 WORK						
WORK ORDER-	05-14-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	13			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983085			TOTALS	2,096,839.30	244,934.46	248,354.46 12.4
CHEROKEE LINCOLN STREET IN JACKSONVILLE, S		3.490	1,207,151.29	547,909.99	573,936.46	50.0
US 69 1.02 KM S OF FM 768 (SECTIONS)						
0199-01-064 PLANING, ACP LEVEL-UP & SURF, PVMT						
NH 98(111) MRKS						
WORK ORDER-	03-19-98	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25			
A. L. HELMCAMP, INC.						
CONTRACT 02983016			TOTALS	1,207,151.29	547,909.99	573,936.46 50.0
CHEROKEE 0.9 KM N OF FM 177, S		1.850	843,807.85	106,729.75	121,454.75	15.1
US 69 0.9 KM S OF FM 177						
0191-02-054 MDN, GRD, FLEX BS, ACP, SURF, &						
NH 97(430) PVMT MRK						
WORK ORDER-	04-22-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	38			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02983070			TOTALS	843,807.85	106,729.75	121,454.75 15.1
CHEROKEE NECHES RIVER BRIDGE, E		9.241	1,192,709.88	50,973.51	1,122,119.13	99.2
US 84 CR 2124						
0123-02-039 PLANING, ACP LEVEL&SURF, SAF WK, PVMT						
CSR 123-2-39 MRKS						
WORK ORDER-	07-03-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	105			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05973040			TOTALS	1,192,709.88	50,973.51	1,122,119.13 99.2
CHEROKEE FM 2138 IN MAYDELLE, E		13.570	2,735,435.37	.00	.00	.0
US 84 FM 343 IN RUSK (SECTIONS)						
0123-02-038 REHABILITATE PAVEMENT						
CSR 123-2-38						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	***** TIME OF THIS RUN *****		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 06983103			TOTALS	2,735,435.37	.00	.00 0.0
CHEROKEE FM 1911 IN ALTO, S & SE		5.112	9,366,795.42	220,872.75	9,102,524.71	99.9
US 69 0.9 MI NW OF CR 2717						
0199-03-027 GR, STRS & SURF						
NH 96(1)M						
WORK ORDER-	12-14-95	WORK BEGAN-	01-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-95			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	334	PERCENT TIME USED-	79			
JORDAN PAYING CORPORATION						
CONTRACT 11950001			TOTALS	9,366,795.42	220,872.75	9,102,524.71 99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
CHEROKEE US 69 0199-03-023 RH 199-3-23	ALTO (S CITY LIMIT) ANGELINA C/L  ACQUISITION OF ROW (COUNTY AGREEMENT)	14.300	39,905.74'	.00'	67,008.28'	99.9'	
CHEROKEE US 69 0199-03-035 NH 97(13)	0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS  GR, STRS & SURF	6.250	10,653,880.06'	529,118.45'	5,794,042.32'	57.2'	
SMITH & CO.	CONTRACT 11963001	TOTALS	10,693,785.80'	529,118.45'	5,861,050.60'	57.6'	
GREGG IH 20 0495-07-050 IM 20-6(79)593	0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS  UPGRADE TO STANDARDS	2.159	8,979,396.59'	490,636.04'	7,223,175.31'	84.6'	
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 01973006	TOTALS	8,979,396.59'	490,636.04'	7,223,175.31'	84.6'	
GREGG US 80 0096-04-053 CPM 96-4-53	ETC ETC ETC SEAL COAT	2.05 KM WEST OF LP 281 (FISHER RD) FM 1845	367.152	4,449,702.31'	1,175,410.18'	1,748,553.18'	41.3'
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 01983046	TOTALS	4,449,702.31'	1,175,410.18'	1,748,553.18'	41.3'	
GREGG US 259 0392-03-035 STP 98(113)HES	ETC ETC ETC INSTALL AND/OR REMOVE TRAFFIC SIGNALS	AT HOLLYBROOK DRIVE IN LONGVIEW .400	.400	285,204.82'	.00'	.00'	0.0'
STRIPING TECHNOLOGY, INC.	CONTRACT 03983058	TOTALS	285,204.82'	.00'	.00'	0.0'	
GREGG SP 502 0392-08-013 STP 97(354)UM	0.312 KM S OF PTLER-PRECISE ROAD, S LP 281 IN LONGVIEW  GR, STRS, SURF	2.946	5,740,535.05'	430,080.14'	3,453,656.63'	63.3'	
GILBERT TEXAS CONSTRUCTION CORP.	CONTRACT 06973005	TOTALS	5,740,535.05'	430,080.14'	3,453,656.63'	63.3'	
HENDERSON VA 0910-34-015 C 910-34-15	AT TX FRESHWATER FISHERIES CENTER IN ATHENS, TX ON FM 2495  GR, BS, SURFACING & PAVEMENT MARKINGS	.200	675,961.50'	.00'	204,124.30'	31.7'	
ADAMS BROTHERS, INC.	CONTRACT 02973025	TOTALS	675,961.50'	.00'	204,124.30'	31.7'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HENDERSON FM 1615, N SH 19 0.3 MI S OF FM 59 IN ATHENS 0108-04-019 DB 96(67) RECONST GR STRS & SURF		1.898	4,418,387.16	.00	3,638,104.72	86.7
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 04-27-96					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 348	PERCENT TIME USED- 102					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	.00	3,638,104.72	86.7
HENDERSON SH 31 NE OF ATHENS, SOUTH FM 317 US 175 SE OF ATHENS (ATHENS LOOP) 1099-05-006 MA-STP 97(482) GR, STRS & SURF		2.975	13,384,032.83	790,777.34	1,576,199.32	12.3
WORK ORDER- 04-22-98	WORK BEGAN- 05-06-98					
DATE WORK COMPLETED-	TIME COMPUTED- 05-08-98					
CONTRACT WORKING DAYS- 350	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 10					
ADAMS BROTHERS, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 03983001		TOTALS	13,384,032.83	790,777.34	1,576,199.32	12.3
HENDERSON FM 2494 & US 175 INTERSECTIONS, N SH 31 E TYLER ST AND E TO SH 19 INTERSECTION 0164-01-055 CPM 164-1-55 REMOVE ASPHLT,SURF TREAT,ACP SURF,STRIPE		.585	192,275.54	.00	.00	.0
WORK ORDER- 05-08-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 05-24-98					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 04983047		TOTALS	192,275.54	.00	.00	0.0
HENDERSON SH 31, S FM 3441 NEAR TURKEY CREEK 0701-01-017 STP 98(228)R REHAB RD SURF		14.388	3,588,941.34	.00	.00	.0
WORK ORDER- 07-01-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-17-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 05983008		TOTALS	3,588,941.34	.00	.00	0.0
HENDERSON E END CEDAR CR BR, E SH 334 SH 198 IN GUN BARREL CITY 0697-02-032 C 697-2-32 RECONST GR, STRS & SURF		2.500	10,692,345.36	435,396.58	3,112,211.87	30.6
WORK ORDER- 02-09-98	WORK BEGAN- 02-25-98					
DATE WORK COMPLETED-	TIME COMPUTED- 02-25-98					
CONTRACT WORKING DAYS- 653	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC. GLENN THURMAN, INC. M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973031		TOTALS	10,692,345.36	435,396.58	3,112,211.87	30.6
RUSK VA 0910-42-026 C 910-42-26 VARIOUS LOCATIONS IN RUSK COUNTY INSTALL ADVANCE COUNTY ROAD SIGNS		9.999	98,281.80	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 06983014		TOTALS	98,281.80	.00	.00	0.0

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
SMITH ETC HOUSTON STREET, S	SH 64	30.679		1,540,399.32	680,704.79	1,255,091.37	85.7
SH 155 ETC							
0165-01-077 ETC							
CPM 165-1-77							
MICROSURFACING							
WORK ORDER-	04-23-98	WORK BEGAN-	05-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73				
VIKING CONSTRUCTION, INC.							
CONTRACT 03983081				TOTALS	1,540,399.32	680,704.79	1,255,091.37 85.7
SMITH AT US 271, NW OF TYLER		.100		281,506.04	459.80	281,639.33	99.9
IH 20							
0495-05-033							
CL 495-5-33							
LANDSCAPE DEVELOPMENT							
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	4				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	108				
REYNOLDS & KAY, INC.							
CONTRACT 04973095				TOTALS	281,506.04	459.80	281,639.33 99.9
SMITH VARIOUS HIGHWAYS IN TYLER DISTRICT		9.999		133,391.75	2,318.95	2,318.95	1.8
VA							
0910-00-042							
C 910-00-42							
THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	05-20-98	WORK BEGAN-	06-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	23				
STRIPING TECHNOLOGY, INC.							
CONTRACT 04983012				TOTALS	133,391.75	2,318.95	2,318.95 1.8
SMITH RICE ROAD, FM 2493, E		2.124		717,977.01	9,538.00	9,538.00	1.3
CS							
0910-16-074							
CUS 910-16-74							
URBAN STREET RESTORATION - OFF SYSTEM							
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SIMON TRAYLOR & SONS, INC.							
CONTRACT 04983092				TOTALS	717,977.01	9,538.00	9,538.00 1.3
SMITH 3.2 KM SE OF SP 248, SE		14.843		2,408,222.34	449,633.93	1,391,676.02	60.8
SH 64							
0245-06-067							
CSR 245-6-67							
GR, BS, SURF, SAFETY FEATURES							
WORK ORDER-	07-23-97	WORK BEGAN-	10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97				
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	74				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 05973096				TOTALS	2,408,222.34	449,633.93	1,391,676.02 60.8
SMITH SH 155, SW OF TYLER, E		2.371		3,422,872.77	.00	.00	.0
SH 57							
3618-01-001							
STP 98(114)UM							
GR, STR, BS, SURF, C&G, PVT MRK, SIGN, TRF SIG							
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98				
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ADAMS BROTHERS, INC.							
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 05983010				TOTALS	3,422,872.77	.00	.00 0.0

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SMITH AT US 69 INTERCHANGE, NM OF TYLER				.320	520,380.24	.00	.00	.0
IH 20								
0495-04-051								
CL 495-4-51 LANDSCAPE DEVELOPMENT								
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOMMY L. JOHNSON, INC.								
CONTRACT 05983035				TOTALS	520,380.24	.00	.00	0.0
SMITH 0.25 MI S OF CR 1195, S & E				2.271	893,656.23	170,103.45	393,526.59	46.3
FM 344 FM 346 IN TEASELVILLE								
0927-01-020								
CSR 927-1-20 GR,STR,SURF,STR								
SMITH FM 346 IN TEASELVILLE EAST,				5.336	1,234,892.21	109,432.01	631,702.46	53.8
FM 344 FM 2493 IN BULLARD								
0927-01-021								
CSR 927-1-21 REHABILITATION								
WORK ORDER-	07-31-97	WORK BEGAN-	09-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	17					
JORDAN PAVING CORPORATION								
CONTRACT 06973101				TOTALS	2,128,548.44	279,535.46	1,025,229.05	50.7
SMITH N FLEISHEL AV AT DOUGLAS BRANCH				.090	599,996.46	.00	.00	.0
CS IN TYLER								
0910-16-042								
BR 94(107)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JET CONCRETE, INC.								
CONTRACT 06983032				TOTALS	599,996.46	.00	.00	0.0
SMITH N SIDE OF THE 200 BLOCK OF E. OAKWOOD				.001	209,900.00	.00	.00	.0
YA FIRST 300 FT OF N. SIDE OF E. OAKWOOD								
0910-16-045								
STP 94(239)TE TYLER'S COTTON BELT DEPOT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DIAMOND K CORPORATION								
CONTRACT 06983036				TOTALS	209,900.00	.00	.00	0.0
SMITH EAST OF US 271, EAST				13.688	5,491,773.90	.00	.00	.0
IH 20 GREGG COUNTY LINE								
0495-06-025								
IM 20-6(82)571 OCST,ACP PLANING,HOT MIX O/L, & PVMT MRK								
SMITH EAST OF US 271, EAST				.001	81,405.00	.00	.00	.0
IH 20 GREGG COUNTY LINE								
0495-06-026								
C 495-6-26 INSTALL PREFAB PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	277	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 06983069				TOTALS	5,573,178.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH BELLWOOD ROAD, S		2.792	11,379,579.88'	138,409.92'	4,224,136.11'	39.0'
LP 323 SH 155, SOUTHWEST OF TYLER						
2075-02-033 RECONST GR, STRS, BS, SURF & PAV						
NH 96(726)M MRK						
WORK ORDER-	08-15-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	34			
ADAMS BROTHERS, INC.						
CONTRACT 07973005		TOTALS	11,379,579.88'	138,409.92'	4,224,136.11'	39.0'
SMITH SUNNYBROOK DR IN TYLER, S		1.675	5,900,480.93'	266,526.99'	2,005,466.76'	35.7'
FM 2493 LP 323						
0191-03-007 RECONST GR STRS & SURF						
MA-NH 97(376)						
SMITH AT FM 2493 IN TYLER		.530	227,367.39'	95.00'	10,399.92'	4.8'
LP 323						
2075-02-041						
STP 96(727)HES GRADING, STRUCTURES, SURFACE & PVMT						
MRKS						
WORK ORDER-	09-30-97	WORK BEGAN-	11-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9			
REYNOLDS & KAY, INC.						
CONTRACT 08973008		TOTALS	6,127,848.32'	266,621.99'	2,015,866.68'	34.6'
SMITH ON N BROADWAY AVE (MH 173) F		.145	5,282,110.52'	55,742.97'	7,475,110.38'	100.0'
MH LINE ST IN TYLER						
8016-10-004 GR, STRS, RET WALL, RR U/P, ACP &						
STP 95(331)UM ILLUM						
WORK ORDER-	10-23-95	WORK BEGAN-	11-13-95			
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	11-08-95			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	337	PERCENT TIME USED-	99			
REYNOLDS & KAY, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52'	55,742.97'	7,475,110.38'	100.0'
SMITH AT HARVEY ROAD (SMITH CR 433) AND		2.371	2,575,397.55'	325,947.11'	1,672,240.16'	68.3'
IH 20 AT US 69						
0495-04-050 REHABILITATE EXISTING INTERCHANGE						
IM 20-6(80)554						
WORK ORDER-	10-24-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	70			
REYNOLDS & KAY, INC.						
CONTRACT 09973007		TOTALS	2,575,397.55'	325,947.11'	1,672,240.16'	68.3'
SMITH VAN ZANDT COUNTY LINE, E		14.553	1,633,289.85'	559,598.14'	1,068,961.51'	68.8'
IH 20 FM 849 (SECTIONS)						
0495-04-053 PLANE ACP, OCST, HMAC, PAV MRK						
IM 20-6(81)544						
WORK ORDER-	01-29-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	71			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 12973007		TOTALS	1,633,289.85'	559,598.14'	1,068,961.51'	68.8'
SMITH .082 KM N OF FM 346 IN WHITEHOUSE		.073	37,913.35'	1,008.81'	36,820.60'	100.0'
SH 110						
0345-01-044						
C 345-1-44 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-07-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	70			
TENPENNY CONSTRUCTION, INC.						
CONTRACT 12973019		TOTALS	37,913.35'	1,008.81'	36,820.60'	100.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
YAN ZANDT	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47	.001	141,338.08'	3,325.00'	448,315.76'	99.9'
IH 20	.					
0495-02-044						
IM 20-6(77)516	RAISE BRIDGE & ADJUST APPROACHES					
*****						
YAN ZANDT	1.6 MI W OF FM 773, E SMITH C/L	9.591	7,177,475.52'	.00'	3,339,083.30'	48.9'
IH 20						
0495-03-045						
IM 20-6(76)535	SF WK,REALIGN RAMPS,PLANING,ACP & PAV MK					
*****						
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	61			
*****						
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 06963004	TOTALS	7,318,813.60'	3,325.00'	3,787,399.06'	54.4'
*****						
YAN ZANDT	IH 20, S	6.969	1,092,287.27'	1,710.00'	353,308.01'	34.0'
FM 17	SH 64					
0443-03-011						
CSR 443-3-11	REHAB,MDN,GRD,STRUC,FLEX BS,ACP,PVMT MRK					
*****						
WORK ORDER-	00-00-00	WORK BEGAN-	08-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	84			
*****						
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 06973106	TOTALS	1,092,287.27'	1,710.00'	353,308.01'	34.0'
*****						
YAN ZANDT	FM 17 IN GRAND SALINE, S	8.032	1,618,536.67'	305,099.10'	1,023,897.40'	66.6'
SH 110	FM 1255 IN JONES					
0505-01-036						
CSR 505-1-36	MDN BS,ACP BS,LU&SURF,PV MRK&SETS					
*****						
WORK ORDER-	12-15-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	83			
*****						
M. HANNA CONSTRUCTION CO., INC.						
	CONTRACT 11973055	TOTALS	1,618,536.67'	305,099.10'	1,023,897.40'	66.6'
*****						
WOOD	HOPKINS COUNTY LINE, SE	12.453	4,631,569.20'	233,817.60'	2,841,933.70'	64.5'
SH 154	NW END OF LAKE FORK RESERVOIR BRIDGE					
0401-02-025						
STP 97(190)RM	MDN GR & STRS, ACP BS & SURF & PV MARK					
*****						
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	80			
*****						
GAREY CONSTRUCTION COMPANY, INC.						
	CONTRACT 03973048	TOTALS	4,631,569.20'	233,817.60'	2,841,933.70'	64.5'
*****						
WOOD	AT BIG SANDY CREEK, SE OF PINE MILLS	1.030	1,686,374.17'	.00'	666,986.24'	41.6'
FM 2869						
2918-01-006						
CSR 2918-1-6	GR,EMBAK,STRS,BS,ACP,PAY MRK					
*****						
WORK ORDER-	09-04-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	79			
*****						
SOUTHERN STATES EQUIPMENT CORPORATION						
	CONTRACT 08973107	TOTALS	1,686,374.17'	.00'	666,986.24'	41.6'
*****						
			DISTRICT CONTRACT AMOUNT		141,561,682.86	
			DISTRICT ESTIMATES THIS MONTH		8,336,310.76	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		67,117,618.01	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANDERSON US0079 6021-58-001 RMC - 602158001 ANDERSON, CHEROKEE, GREGG, HENDERSON, RUSK, SMITH, VAN ZANDT AND WOOD COUNTIES		.500	167,660.00	8,505.85	188,622.60	99.9
WORK ORDER- 03-25-98 WORK BEGAN- 04-06-98						
DATE WORK COMPLETED- TIME COMPUTED- 04-01-98						
CONTRACT WORKING DAYS- 364 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 77 PERCENT TIME USED- 21						
STRIPING TECHNOLOGY, INC.						
CONTRACT 01984001		TOTALS	167,660.00	8,505.85	188,622.60	99.9
ANDERSON FM0321 6022-72-001 RMC - 602272001 CR 2713 ON FM 321 NEAR CR 2611 ON FM321		2.037	198,665.35	148,385.91	195,280.16	98.2
REHABILITATION FM 321						
WORK ORDER- 05-21-98 WORK BEGAN- 05-21-98						
DATE WORK COMPLETED- TIME COMPUTED- 05-21-98						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- 20						
WORKING DAYS CHARGED- 24 PERCENT TIME USED- 60						
REYNOLDS & KAY, INC.						
CONTRACT 04984001		TOTALS	198,665.35	148,385.91	195,280.16	98.2
ANDERSON US0175 6016-68-001 RMC - 601668001 US 175 IN ANDERSON COUNTY VARIOUS LOC. IN ANDERSON, RUSK, CHEROKEE		1.000	253,155.00	30,295.00	205,475.00	81.1
TREE REMOVAL						
WORK ORDER- 11-10-97 WORK BEGAN- 11-20-97						
DATE WORK COMPLETED- TIME COMPUTED- 12-01-97						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 177 PERCENT TIME USED- 48						
RANDY STURROCK & CO.						
CONTRACT 10974001		TOTALS	253,155.00	30,295.00	205,475.00	81.1
HENDERSON SH0019 6022-75-001 RMC - 602275001 ATHENS MAINTENANCE SECTION HENDERSON COUNTY		.010	63,031.05	58,019.49	68,323.59	99.9
CONCRETE RIPRAP-ATHENS MTCE.						
WORK ORDER- 05-18-98 WORK BEGAN- 05-26-98						
DATE WORK COMPLETED- TIME COMPUTED- 05-26-98						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 25 PERCENT TIME USED- 83						
DRS CONSTRUCTION, INC.						
CONTRACT 03984010		TOTALS	63,031.05	58,019.49	68,323.59	99.9
HENDERSON US0175 6018-78-001 RMC - 601878001 US 175 IN HENDERSON COUNTY VARIOUS LOCATIONS IN THE TYLER DISTRICT		.100	184,800.00	41,980.00	326,800.00	99.9
TREE AND STUMP REMOVAL-TYLER DISTRICT						
WORK ORDER- 11-20-97 WORK BEGAN- 12-01-97						
DATE WORK COMPLETED- TIME COMPUTED- 12-01-97						
CONTRACT WORKING DAYS- 365 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 178 PERCENT TIME USED- 49						
TEXAS TREE & LANDSCAPE						
CONTRACT 10974009		TOTALS	184,800.00	41,980.00	326,800.00	99.9
HENDERSON SH0031 6021-53-001 RMC - 602153001 (SH 31)2.5 KM W OF THE US 17 Y-INTERSECTI EAST, TO THE US 175 Y-INTERSECTION		7.100	204,870.90	.00	197,371.27	96.3
INPLACE REMIXING ASPHALT-ATHENS MTCE.						
WORK ORDER- 02-27-98 WORK BEGAN- 03-03-98						
DATE WORK COMPLETED- TIME COMPUTED- 03-03-98						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 77						
REMIKER CONTRACTING CO., INC.						
CONTRACT 12974066		TOTALS	204,870.90	.00	197,371.27	96.3

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GREGG	US 80 IN LONGVIEW MAINTENANCE SECTION	.001	9,943.00'	.00'	.00'	.0'
US0080	GREGG COUNTY					
6022-77-001						
RMC - 602277001	PLACEMENT OF CONCRETE COLLARS					
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARSHALL ENTERPRISES						
CONTRACT 03981001		TOTALS	9,943.00'	.00'	.00'	0.0'
*****						
GREGG	LONGVIEW MAINTENANCE SECTION	.010	12,151.04'	379.72'	2,088.46'	17.1'
LP0281	GREGG COUNTY					
6015-44-001						
RMC - 601544001	LANDSCAPED ROW MAINTENANCE					
WORK ORDER-	11-12-97	WORK BEGAN-	11-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	26	*****		
H&M INDUSTRIAL SERVICES, INC.						
CONTRACT 06971011		TOTALS	12,151.04'	379.72'	2,088.46'	17.1'
*****						
SMITH	IH 20 SMITH COUNTY	.100	37,433.62'	.00'	30,737.28'	82.1'
IH0020	VARIOUS LOCATIONS IN N TYLER MTCE SECT					
6025-36-001						
RMC - 602536001	FULL DEPTH CONCRETE REPAIR					
WORK ORDER-	04-14-98	WORK BEGAN-	04-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	24	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	100	*****		
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 01981001		TOTALS	37,433.62'	.00'	30,737.28'	82.1'
*****						
WOOD	MINEOLA MAINTENANCE IN WOOD COUNTY AND	.500	.00'	.00'	.00'	.0'
SH0154	CANTON MAINTENANCE IN VAN ZANDT COUNTY					
6026-58-001						
RMC - 602658001	REPAIR OF BROKEN PAVEMENT EDGES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 03981003		TOTALS	.00'	.00'	.00'	0.0'
*****						
DISTRICT CONTRACT AMOUNT					59,527.66	
DISTRICT ESTIMATES THIS MONTH					379.72	
DISTRICT TOTAL ESTIMATES PAID TO DATE					32,825.74	

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA SH 7 0553-02-010 STP 98(96)R WIDEN, CEM TRT, BASE & SURF		5.423	641,653.72'	39,776.88'	39,776.88'	6.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 06-29-98 95 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 05-01-98 0 2			
A. L. HELMCAMP, INC.						
CONTRACT 02983019		TOTALS	641,653.72'	39,776.88'	39,776.88'	6.5'
ANGELINA FM 2108 2067-01-007 AR 2067-1-7 REHAB AND WIDEN EXISTING PAVEMENT (2R)		6.001	918,562.93'	154,664.09'	250,040.30'	28.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-17-98 04-22-98 120 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-22-98 0 18			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 02983080		TOTALS	918,562.93'	154,664.09'	250,040.30'	28.6'
ANGELINA FM 2109 3893-02-012 AR 893-2-12 RESTORE PAVEMENT		27.703	1,646,388.98'	356,195.89'	851,239.03'	54.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-97 09-15-97 150 143	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-15-97 04-16-97 37 76			
JONES G. FINKE INC.						
CONTRACT 03973055		TOTALS	1,646,388.98'	356,195.89'	851,239.03'	54.4'
ANGELINA US 59 0176-03-111 C 176-3-111 INSTALL CONTINUOUS SAFETY LIGHTING		1.860	162,250.30'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CCE, INC.						
CONTRACT 03983015		TOTALS	162,250.30'	.00'	.00'	0.0'
ANGELINA CR 0911-38-045 BR 97(630)OX REPLACE BRIDGE AND APPROACHES		.062	76,148.80'	50,010.59'	75,091.25'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 05-27-98 20 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-98 05-08-98 2 86			
J & M CONTRACTING, COMPANY						
CONTRACT 03983015		TOTALS	76,148.80'	50,010.59'	75,091.25'	99.9'
ANGELINA US 59 0176-03-110 STP 98(155)R REHABILITATE PAVEMENT		17.610	3,794,882.24'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 00-00-00 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 03983028		TOTALS	3,794,882.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA 0.45 KM E OF FM 326		15.378	4,103,038.60	736.25	2,124,594.29	54.5
SH 103 5.6 KM E OF FM 326						
0336-05-048 STP 97(309)RM REHABILITATE PAVEMENT						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	40			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60	736.25	2,124,594.29	54.5
ANGELINA LP 287		10.870	1,578,226.78	3,492.20	3,492.20	.2
US 69 0.885 KM N OF FM 1475						
0200-01-060 CD 200-1-60 BASE REPAIR AND ACP OVERLAY						
ANGELINA BU 59 - G		6.480	876,248.86	2,356.00	207,632.98	24.9
SH 103 0.5 KM E OF FM 842						
0336-05-053 CPM 336-5-53 HMAC OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 04983082		TOTALS	2,454,475.64	5,848.20	211,125.18	9.0
ANGELINA HERTY		2.524	4,076,246.90	345,820.79	3,800,611.35	98.1
SH 103 FM 326						
0336-05-036 STP 96(646)RM MDN GR, STRS & SURF						
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	88			
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90	345,820.79	3,800,611.35	98.1
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49	200,896.70	3,125,449.62	20.2
US 69 BU 69-J						
0199-04-057 NH 97(416) CONSTRUCT INTERCHANGES						
WORK ORDER-	08-18-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	26			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49	200,896.70	3,125,449.62	20.2
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR		.099	77,641.99	.00	12,028.42	26.4
CS CREEK						
0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287		.001	57,430.00	1,913.54	56,672.25	99.9
VA AND US 59(S) & FM 3482						
0911-38-047 CL 911-38-47 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	64			
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00	1,913.54	56,672.25	99.9

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HOUSTON	ETC	LP 304		149.306	828,142.91'	.00'	88,659.70'	11.2'
SH 19	ETC	CROCKETT SOUTH CITY LIMIT						
0109-05-032	ETC							
CPM 109-5-32		SEAL COAT						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 02973022				TOTALS	828,142.91'	.00'	88,659.70'	11.2'
*****								
HOUSTON		0.39 KM EAST OF FM 227		20.357	1,767,781.24'	.00'	3,608.29'	.2'
SH 7		MECHES RIVER_BRIDGE						
0336-02-022								
MC 336-2-22		ACP OVERLAY						
WORK ORDER-	04-02-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 02983009				TOTALS	1,767,781.24'	.00'	3,608.29'	0.2'
*****								
HOUSTON		SH 7		19.892	1,595,915.04'	.00'	.00'	.0'
FM 2781		TRINITY/HOUSTON CO. LINE						
2707-01-008								
CSR 2707-1-8		REHABILITATE BASE & SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 06983063				TOTALS	1,595,915.04'	.00'	.00'	0.0'
*****								
HOUSTON		AUSTONIO		38.525	696,149.43'	.00'	.00'	.0'
SH 21		TRINITY RIVER						
0117-06-035								
CPM 117-6-35		MICROSURFACE LEVEL-UP AND SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 06983113				TOTALS	696,149.43'	.00'	.00'	0.0'
*****								
HOUSTON		END OF FM 229		3.436	1,668,438.41'	168,337.98'	1,307,331.45'	82.4'
FM 229		NW TO FM 2544						
0340-04-021								
A 340-4-21		GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER-	08-15-97	WORK BEGAN-	08-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	94					
T. L. JAMES & COMPANY, INC.								
CONTRACT 07973042				TOTALS	1,668,438.41'	168,337.98'	1,307,331.45'	82.4'
*****								
HOUSTON		AT WHITE ROCK CREEK		.902	981,926.79'	55,003.48'	281,446.45'	30.1'
US 287								
0340-01-031								
BR 97(55)		REPLACE BRIDGE & APPROACHES						
WORK ORDER-	10-01-97	WORK BEGAN-	11-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	25					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79'	55,003.48'	281,446.45'	30.1'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES LP 224		.926	961,916.70	88,636.04	323,878.27	35.4
FM 1275 0.9 MI SOUTH						
1407-01-014 STP 97(377)R						
WIDEN GRAD, STR, BASE & SURF						
WORK ORDER-	04-07-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	32			
CCE, INC.						
CONTRACT 02983017		TOTALS	961,916.70	88,636.04	323,878.27	35.4
NACOGDOCHES SH 7		7.979	592,321.95	.00	.00	.0
FM 2112 FM 1878						
2069-01-006 CSR 2069-1-6						
RESTORE ROAD TO 2R STANDARDS						
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 02983035		TOTALS	592,321.95	.00	.00	0.0
NACOGDOCHES SP 495, M		2.052	2,968,492.00	149,933.81	1,874,985.62	66.4
FM 2609 FM 1638						
2590-01-011 STP 97(378)UM						
GR, STR, BASE & SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	53			
CCE, INC.						
CONTRACT 06973007		TOTALS	2,968,492.00	149,933.81	1,874,985.62	66.4
NACOGDOCHES ANGELINA RIVER BRIDGE		14.999	978,293.13	.00	.00	.0
SH 103 SAN AUGUSTINE COUNTY LINE						
0336-06-023 CSR 336-6-23						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983112		TOTALS	978,293.13	.00	.00	0.0
NACOGDOCHES SH 21		7.861	858,716.97	.00	.00	.0
US 59 0.23 KM W OF US 259						
2560-01-055 STP 97(550)R						
ROATOMILL & ACP OVERLAY						
WORK ORDER-	09-25-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97	.00	.00	0.0
NACOGDOCHES AT ANGELINA RIVER		1.459	6,446,665.77	228,193.33	3,262,802.81	53.2
US 59 (SOUTH AND NORTH BOUND LANES)						
0176-01-067 BR 96(811)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	31			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	228,193.33	3,262,802.81	53.2

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES AT LOOP 224 (SOUTH LOOP)				.001	166,045.15'	43,601.15'	123,115.98'	81.7'
US 59								
0176-01-079								
C 176-1-79 TRAFFIC SIGNAL WITH SAFETY LIGHTING								
WORK ORDER-	01-06-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-22-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76					
CCE, INC.								
CONTRACT 12973042				TOTALS	166,045.15'	43,601.15'	123,115.98'	81.7'
POLK BU 59-J IN LIVINGSTON				8.926	1,597,134.07'	166,283.78'	1,400,056.66'	92.2'
FM 1988 FM 3278								
1876-01-024								
CSR 1876-1-24 RESTORE PAVEMENT SURFACE								
WORK ORDER-	02-10-98	WORK BEGAN-	02-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-98					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	89					
SMITH & CO.								
CONTRACT 01983028				TOTALS	1,597,134.07'	166,283.78'	1,400,056.66'	92.2'
POLK 4.828 KM N OF FM 943				.520	137,389.48'	.00'	.00'	.0'
FM 1276 4.308 KM N OF FM 943								
1408-01-015								
STP 97(608)HES GR, STR, BASE & SURF								
WORK ORDER-	02-18-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 01983062				TOTALS	137,389.48'	.00'	.00'	0.0'
POLK FM 350				6.915	1,170,625.52'	310,028.22'	1,083,071.93'	97.3'
FM 3126 FM 1988								
3160-01-013								
CSR 3160-1-13 REHAB BASE & SURFACING								
WORK ORDER-	05-01-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	82					
T. L. JAMES & COMPANY, INC.								
CONTRACT 03973033				TOTALS	1,170,625.52'	310,028.22'	1,083,071.93'	97.3'
POLK US 59 (LEGGETT)				15.026	2,293,702.49'	323,873.49'	741,228.47'	34.0'
FM 942 FM 2500								
1193-01-030								
AR 1193-1-30 GR, BASE & SURF								
WORK ORDER-	04-17-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	22					
SMITH & CO.								
CONTRACT 03983006				TOTALS	2,293,702.49'	323,873.49'	741,228.47'	34.0'
POLK AT HICKORY CREEK				1.415	1,826,644.75'	208,362.75'	400,289.18'	23.0'
US 190								
0213-05-031								
STP 97(576)R WIDEN BRIDGE AND APPROACHES								
WORK ORDER-	04-15-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	16					
SMITH & CO.								
CONTRACT 03983067				TOTALS	1,826,644.75'	208,362.75'	400,289.18'	23.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT MILTON CREEK (SBL)		1.520	1,397,424.27	8,292.27	1,417,053.98	100.0
US 59						
0176-05-128						
BR 97(337) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-14-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-	06-12-98	TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	99			
SMITH & CO.						
CONTRACT 04973107		TOTALS	1,397,424.27	8,292.27	1,417,053.98	100.0
POLK FM 352 IN CORRIGAN		12.567	1,625,356.93	.00	.00	.0
US 59						
0176-04-068						
MH 98(184) MILL & REPLACE ACP BASE & SURFACE						
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04983070		TOTALS	1,625,356.93	.00	.00	0.0
POLK FM 350		3.859	496,853.66	.00	1,092.50	.2
US 59						
0176-01-006						
CSR 3220-1-6						
REHABILITATE PAVEMENT						
WORK ORDER-	06-24-97	WORK BEGAN-	01-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUBCO, INC.						
CONTRACT 05973049		TOTALS	496,853.66	.00	1,092.50	0.2
POLK 2.36 KM S OF TRINITY C/L		5.000	1,163,347.55	28,727.95	394,723.84	35.7
US 59						
0341-03-028						
A 3196-1-4						
GRADING, STRUCTURES, BASE AND SURFACING						
WORK ORDER-	06-24-97	WORK BEGAN-	08-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	46			
HUBCO, INC.						
CONTRACT 05973107		TOTALS	1,163,347.55	28,727.95	394,723.84	35.7
POLK 2.056 KM EAST OF US 59		12.403	1,842,783.43	.00	.00	.0
US 287						
0341-03-028						
CSR 341-3-28						
GR, BASE & SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983046		TOTALS	1,842,783.43	.00	.00	0.0
POLK AT PINEY CREEK AND PINEY CREEK RELIEFS		.830	1,104,377.22	185,619.83	685,398.23	65.3
US 1987						
1877-01-015						
BR 97(522) REPLACE BRIDGES & APPROACHES						
WORK ORDER-	09-19-97	WORK BEGAN-	11-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	61			
SMITH & CO.						
CONTRACT 08973090		TOTALS	1,104,377.22	185,619.83	685,398.23	65.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT LAKE LIVINGSTON STATE PARK		8.923	1,429,631.69'	588,675.27'	1,038,281.89'	76.4'
PR 65 3160-02-003 C 3160-2-3						
REHABILITATE PAVEMENT & PARKING AREAS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 120 95	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-09-97 10-11-97 12 72			
HUBCO, INC.						
CONTRACT 08973108		TOTALS	1,429,631.69'	588,675.27'	1,038,281.89'	76.4'
SABINE JASPER CO LINE		12.232	858,970.86'	319,010.14'	814,210.95'	99.7'
US 96 0064-06-040 CPM 64-6-40						
ACP OVERLAY						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-08-97 45 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-98 05-08-98 0 78			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS	858,970.86'	319,010.14'	814,210.95'	99.7'
SABINE RICE CREEK		6.020	318,007.27'	149,663.24'	277,926.82'	91.9'
FM 2928 3266-01-008 CSR 3266-1-8						
END OF PAVEMENT RECONSTRUCT ROAD						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-98 50 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-01-98 0 70			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983039		TOTALS	318,007.27'	149,663.24'	277,926.82'	91.9'
SABINE SH 103		7.366	484,299.77'	.00'	.00'	.0'
FM 1 0064-05-045 CSR 64-5-45						
SH 184 RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CCE, INC.						
CONTRACT 06983116		TOTALS	484,299.77'	.00'	.00'	0.0'
SABINE ON CR 221 AT BOREGAS CREEK		.528	487,715.05'	10,023.32'	295,911.03'	63.8'
CR 0911-29-009 BR 95(122)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-04-97 140 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-09-97 11-20-97 0 74			
MCKINNEY & MOORE, INC.						
CONTRACT 09973061		TOTALS	487,715.05'	10,023.32'	295,911.03'	63.8'
SABINE ON FH 17 FR END OF FM 2343, S		6.344	1,649,612.22'	167,387.98'	1,466,755.97'	93.5'
CR 0911-29-006 FH 92(4)						
GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-06-96 175 174	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-05-97 12-22-96 4 97			
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22'	167,387.98'	1,466,755.97'	93.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE		.001	1,783,000.00'	28,207.32'	1,535,874.70'	90.6'
VA						
0911-30-005						
STP 94(241)TE						
BOTH SIDES OF SH 147 AND THE EL CAMINO REAL						
DEV OF MISSION DELORES & EL CAMINO REAL						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	81			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	96			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00'	28,207.32'	1,535,874.70'	90.6'
SAN AUGUSTINE		9.533	495,505.02'	.00'	.00'	.0'
FM 1277						
0597-03-007						
CSR 597-3-7						
SH 103						
SH 147 (@ BROADDUS)						
REHABILITATE BASE & SURFACE						
WORK ORDER-	04-07-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 02983036		TOTALS	495,505.02'	.00'	.00'	0.0'
SAN AUGUSTINE ETC		147.186	779,372.22'	.00'	.00'	.0'
SH 21 ETC						
0119-01-014 ETC						
CPM 119-1-14						
FM 1						
SABINE COUNTY LINE, ETC.						
SEAL COAT						
WORK ORDER-	03-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 02983082		TOTALS	779,372.22'	.00'	.00'	0.0'
SAN AUGUSTINE		17.884	891,532.23'	.00'	.00'	.0'
FM 1751						
1680-03-020						
CD 1680-3-20						
INTERSECTION OF SH 103						
FM 83						
RECONSTRUCT ROADWAY TO 2R STANDARDS						
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 05983029		TOTALS	891,532.23'	.00'	.00'	0.0'
SAN AUGUSTINE		16.315	1,054,004.30'	.00'	.00'	.0'
SH 147						
0390-01-031						
CSR 390-1-31						
SH 103						
AT&SF RAILROAD						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983050		TOTALS	1,054,004.30'	.00'	.00'	0.0'
SAN AUGUSTINE		2.026	278,743.61'	.00'	.00'	.0'
SH 103						
0336-07-044						
CSR 336-7-44						
AT INTERSECTION OF SH 147						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06983059		TOTALS	278,743.61'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
SAN JACINTO AT FM 980		.003	132,107.59'	.00'	.00'	.0'
US 190						
0213-02-034						
STP 97(606)HES GR, STR, BASE, SURF, FLAH BEACON, & LIGHTING						
WORK ORDER-	02-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	38			
STRIPING TECHNOLOGY, INC.						
CONTRACT 01983014		TOTALS	132,107.59'	.00'	.00'	0.0'
*****						
SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40'	.00'	321,388.51'	35.0'
SH 150 2.621 KM W OF FM 2666						
0395-03-030						
STP 97(249)R WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	75			
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40'	.00'	321,388.51'	35.0'
*****						
SAN JACINTO WALKER C/L (IN SECTIONS)		23.961	656,301.49'	.00'	.00'	.0'
FM 980 US 190						
2443-02-010						
MC 2443-2-10 RECONSTRUCT ROAD (IN SECTIONS)						
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PINTO CONSTRUCTION CO., INC.						
CONTRACT 03983090		TOTALS	656,301.49'	.00'	.00'	0.0'
*****						
SAN JACINTO 3.967 KM EAST OF WALKER CO LINE		15.000	938,304.56'	.00'	.00'	.0'
SH 150 15.00 KM EAST						
0395-02-025						
CPM 395-2-25 ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JONES G. FINKE INC.						
CONTRACT 06983052		TOTALS	938,304.56'	.00'	.00'	0.0'
*****						
SAN JACINTO FM 945		3.568	1,483,215.74'	357,532.47'	526,414.65'	37.3'
FM 2025 LIBERTY COUNTY LINE						
1459-02-014						
STP 96(911)HES WIDEN GR, STR, BASE & SURF						
WORK ORDER-	01-16-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	30			
SMITH & CO.						
CONTRACT 11973046		TOTALS	1,483,215.74'	357,532.47'	526,414.65'	37.3'
*****						
SHELBY 5.15 KM EAST OF TIMPSON		7.708	1,908,247.87'	.00'	1,828,973.65'	100.0'
US 59 TENAHA						
0175-04-060						
NH 97(305) REHABILITATE PAVEMENT						
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-	06-12-98	TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	102			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973102		TOTALS	1,908,247.87'	.00'	1,828,973.65'	100.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY FM 414 0743-03-010 CSR 743-3-10 RESTORE ROAD TO 2R STANDARDS		4.724	959,574.56'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 06-01-98 70 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CCE, INC. CONTRACT 06983114		TOTALS	959,574.56'	.00'	.00'	0.0'
SHELBY US 59 0175-05-035 STP 97(487)R RUSK C/L 0.83 KM W OF US 84 IN TIMPSON ACP OVERLAY		10.677	1,789,453.58'	.00'	1,835,928.47'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-30-97 06-01-98 50 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-28-98 10-16-97 0 94	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MADDEN CONTRACTING COMPANY, INC. CONTRACT 08973024		TOTALS	1,789,453.58'	.00'	1,835,928.47'	100.0'
SHELBY US 84 0175-02-067 STP 98(4)R TENAHA 1.416 KM W OF FM 3343 ACP BASE & SURF		24.541	2,378,687.69'	30,567.69'	253,747.93'	11.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 06-01-98 85 47	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-18-98 03-18-98 0 55	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MADDEN CONTRACTING COMPANY, INC. CONTRACT 11973006		TOTALS	2,378,687.69'	30,567.69'	253,747.93'	11.2'
TRINITY SH 19 0109-07-046 CPM 109-7-46 ETC TANTABOGUE NORTH CITY LIMITS OF TRINITY SEAL COAT		168.629	920,718.97'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-98 06-01-98 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CLARK CONSTRUCTION CO., INC. CONTRACT 02983031		TOTALS	920,718.97'	.00'	.00'	0.0'
TRINITY FM 355 0930-01-019 BR 98(188) AT TRIBUTARY OF FOUNTAIN CREEK REPLACE BRIDGE & APPROACHES		6.720	858,421.36'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-98 06-27-98 125 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-27-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
CCE, INC. CONTRACT 04983072		TOTALS	858,421.36'	.00'	.00'	0.0'
TRINITY SH 94 0319-02-022 STP 97(610)R GROVETON COURT HOUSE SQUARE 1.07 MI EAST WIDEN GRAD, STR, BASE & SURF		1.074	612,653.85'	.00'	8,721.00'	1.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-04-98 02-20-98 55 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-11-98 02-20-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
SIMON TRAYLOR & SONS, INC. CONTRACT 12973054		TOTALS	612,653.85'	.00'	8,721.00'	1.4'

DISTRICT CONTRACT AMOUNT 93,506,118.35  
DISTRICT ESTIMATES THIS MONTH 4,771,824.44  
DISTRICT TOTAL ESTIMATES PAID TO DATE 34,139,507.50

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA VARIOUS LOCATIONS IN		.010	39,538.23'	1,780.23'	1,780.23'	4.5'
US0059 ANGELINA COUNTY MAINT SECTION						
6023-51-001						
RMC - 602351001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-03-98	WORK BEGAN-	06-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01981107		TOTALS	39,538.23'	1,780.23'	1,780.23'	4.5'
ANGELINA VARIOUS LOCATIONS WITHIN		.010	48,220.27'	20,060.93'	20,472.40'	42.4'
US0059 ANGELINA MAINTENANCE SECTION						
6023-53-001						
RMC - 602353001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-03-98	WORK BEGAN-	04-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01981108		TOTALS	48,220.27'	20,060.93'	20,472.40'	42.4'
ANGELINA SWEEPING WITHIN THE ANGELINA		.010	76,375.45'	4,351.66'	22,415.70'	29.3'
US0059 COUNTY MAINTENANCE SECTION						
6025-55-001						
RMC - 602555001 SWEEPING						
WORK ORDER-	04-06-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03981103		TOTALS	76,375.45'	4,351.66'	22,415.70'	29.3'
ANGELINA VARIOUS LOCATIONS IN ANGELINA		.010	66,150.00'	64,287.62'	64,287.62'	97.1'
US0059 HOUSTON & TRINITY COUNTIES						
6026-02-001						
RMC - 602602001 RESTORATION OF PAVEMENT MARKINGS						
WORK ORDER-	05-04-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	44			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03981109		TOTALS	66,150.00'	64,287.62'	64,287.62'	97.1'
ANGELINA VARIOUS LOCATIONS IN ANGELINA,		.010	65,330.00'	29,449.06'	29,449.06'	45.0'
US0059 HOUSTON, & TRINITY COUNTIES						
6026-06-001						
RMC - 602606001 REPLACEMENT OF RAISED PAVEMENT MARKERS						
WORK ORDER-	05-04-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	34			
STRIPING TECHNOLOGY, INC.						
CONTRACT 03981110		TOTALS	65,330.00'	29,449.06'	29,449.06'	45.0'
ANGELINA VARIOUS LOCATIONS IN ANGELINA		.010	54,307.50'	.00'	100.00'	.1'
US0059 & HOUSTON COUNTIES						
6026-52-001						
RMC - 602652001 ILLUMINATION						
WORK ORDER-	04-29-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
LUDCO, INC.						
CONTRACT 04981101		TOTALS	54,307.50'	.00'	100.00'	0.1'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA US0059 6028-04-001 RMC - 602804001	VARIOUS LOCATIONS IN ANGELINA COUNTY		.010	68,223.56'	.00'	.00'	41.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 100 21	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 05-27-98 0 21	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
H&M INDUSTRIAL SERVICES, INC.			CONTRACT 04981104	TOTALS	68,223.56'	.00'	.00' 41.5'
ANGELINA FM3150 6027-19-001 RMC - 602719001	VARIOUS LOCATION IN ANGELINA COUNTY MAINTENANCE SECTION		.010	66,588.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PINTO CONSTRUCTION CO., INC.			CONTRACT 04981106	TOTALS	66,588.00'	.00'	.00' 0.0'
ANGELINA US0059 6029-10-001 RMC - 602910001	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	70,200.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-98 60 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-18-98 0 22	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PAIGE BARRICADES, INC.			CONTRACT 05981119	TOTALS	70,200.00'	.00'	.00' 0.0'
ANGELINA US0059 6029-09-001 RMC - 602909001	VARIOUS LOCATIONS IN LUFKIN DISTRICT_(9 COUNTIES)		.010	70,200.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-98 60 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-18-98 0 22	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
PAIGE BARRICADES, INC.			CONTRACT 05981120	TOTALS	70,200.00'	.00'	.00' 0.0'
ANGELINA US0059 6029-15-001 RMC - 602915001	VARIOUS LOCATIONS IN LUFKIN DISTRICT (9 COUNTIES)		.010	112,596.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-22-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-01-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
T L S TRAFFIC CONTROLS, INC.			CONTRACT 05981125	TOTALS	112,596.00'	.00'	.00' 0.0'
ANGELINA US0059 6029-95-001 RMC - 602995001	VARIOUS LOCATIONS IN LUFKIN DISTRICT		.010	76,235.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-29-98 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-06-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
STRIPING TECHNOLOGY, INC.			CONTRACT 06981113	TOTALS	76,235.00'	.00'	.00' 0.0'





* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOUSTON VARIOUS LOCATIONS IN HOUSTON AND TRINITY COUNTIES		.010	91,551.60'	26,243.92'	26,243.92'	28.6'
SH0007						
6028-90-001						
RMC - 602890001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	06-08-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23			
BAUM CONSTRUCTION CO.						
CONTRACT 05981116		TOTALS	91,551.60'	26,243.92'	26,243.92'	28.6'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE		.010	26,538.00'	.00'	.00'	.0'
US0059						
6025-65-001						
RMC - 602565001						
ILLUMINATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LUDCO, INC.						
CONTRACT 03981101		TOTALS	26,538.00'	.00'	.00'	0.0'
NACOGDOCHES SWEEEPING IN NACOGDOCHES, SHELBY, SABINE, & SAN AUGUSTINE COUNTIES		.010	86,870.80'	34,508.32'	34,508.32'	39.7'
US0059						
6026-35-001						
RMC - 602635001						
STREET SWEEPING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981104		TOTALS	86,870.80'	34,508.32'	34,508.32'	39.7'
NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION		.010	56,147.54'	25,501.32'	25,501.32'	45.4'
SH0007						
6026-24-001						
RMC - 602624001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-10-98	WORK BEGAN-	06-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	12			
ACE CONTRACTORS, INC.						
CONTRACT 03981107		TOTALS	56,147.54'	25,501.32'	25,501.32'	45.4'
NACOGDOCHES VARIOUS LOCATIONS WITHIN NACOGDOCHES MAINT SECTION		.010	45,564.03'	22,782.00'	22,782.00'	49.9'
SH0021						
6026-23-001						
RMC - 602623001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	15			
LANGFORD CONTRACTORS						
CONTRACT 03981108		TOTALS	45,564.03'	22,782.00'	22,782.00'	49.9'
NACOGDOCHES CO RD 341 WEST APPROX 2.47 KM ON SH 7 EAST		2.470	88,420.00'	.00'	.00'	.0'
SH0007						
6028-45-001						
RMC - 602845001						
HOT MIX LEVEL UP W/LAYDOWN MACHINE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05981106		TOTALS	88,420.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES ON SH 7 EAST IN NACOGDOCHES COUNTY MAINT SECTION				3.000	88,420.00'	.00'	.00'	.0'
SH0007								
6028-51-001								
RMC - 602851001								
HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981107				TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES FM 941 IN NACOGDOCHES COUNTY MAINT SECTION				3.000	88,420.00'	.00'	.00'	.0'
FM0941								
6028-50-001								
RMC - 602850001								
HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981108				TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES ON FM 1638 IN NACOGDOCHES COUNTY MAINT SECTION				3.000	88,420.00'	.00'	.00'	.0'
FM1638								
6028-53-001								
RMC - 602853001								
HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981109				TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES FM 1878 IN NACOGDOCHES COUNTY MAINT SECTION				3.000	88,420.00'	.00'	.00'	.0'
FM1878								
6028-52-001								
RMC - 602852001								
HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MOORE BROTHERS CONSTRUCTION COMPANY								
CONTRACT 05981110				TOTALS	88,420.00'	.00'	.00'	0.0'
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES COUNTY				.010	58,250.00'	.00'	.00'	.0'
US0059								
6028-88-001								
RMC - 602888001								
RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
D & M CONTRACTORS								
CONTRACT 05981111				TOTALS	58,250.00'	.00'	.00'	0.0'
NACOGDOCHES VARIOUS LOCATIONS WITHIN THE NACOGDOCHES COUNTY MAINT SECT				.010	20,940.00'	.00'	4,127.60'	19.7'
US0059								
6019-02-001								
RMC - 601902001								
METAL BEAM GUARD FENCE								
WORK ORDER-	01-15-98	WORK BEGAN-	01-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13					
ROCKS-R-US. LUXURY LANDSCAPE								
CONTRACT 10971101				TOTALS	20,940.00'	.00'	4,127.60'	19.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK VARIOUS LOCATIONS WITHIN POLK COUNTY MAINT SECTION		.010	53,942.91	21,871.56	21,871.56	40.5
US0059 6023-48-001 RMC - 602348001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-21-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	19			
L & P MOWING & GENERAL MAINTENANCE						
CONTRACT 01981104		TOTALS	53,942.91	21,871.56	21,871.56	40.5
POLK VARIOUS LOCATION WITHIN POLK COUNTY MAINT SECTION		.010	50,221.06	20,036.16	20,036.16	39.8
US0059 6023-43-001 RMC - 602343001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-27-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
ROY LEE WALKER						
CONTRACT 01981106		TOTALS	50,221.06	20,036.16	20,036.16	39.8
POLK VARIOUS LOCATION IN POLK & SAN JACINTO COUNTIES		.010	56,292.04	.00	14,073.01	25.0
US0059 6025-69-001 RMC - 602569001						
SHEEPING						
WORK ORDER-	05-19-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
AJAX EQUIPMENT COMPANY						
CONTRACT 03981112		TOTALS	56,292.04	.00	14,073.01	25.0
POLK VARIOUS LOCATIONS IN POLK COUNTY		.010	59,050.00	.00	.00	.0
US0059 6028-89-001 RMC - 602889001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAUM CONSTRUCTION CO.						
CONTRACT 05981112		TOTALS	59,050.00	.00	.00	0.0
POLK FM 357 IN POLK COUNTY MAINTENANCE SECTION		2.500	85,216.35	.00	.00	.0
FM0357 6027-52-001 RMC - 602752001						
HOT MIX LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRIOLA ASPHALT PAVING CO.						
CONTRACT 06981101		TOTALS	85,216.35	.00	.00	0.0
POLK SH 146 IN POLK COUNTY MAINTENANCE SECTION		1.150	73,983.72	.00	.00	.0
SH0146 6027-51-001 RMC - 602751001						
HOT MIX LEVEL UP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRIOLA ASPHALT PAVING CO.						
CONTRACT 06981104		TOTALS	73,983.72	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK ON US 59 IN POLK COUNTY MAINTENANCE SECTION				.320	25,782.40'	.00'	.00'	.0'
US0059								
6030-22-001								
RMC - 603022001 CLEANING DITCH & SHAPING SLOPES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RILEY CONSTRUCTION COMPANY								
CONTRACT 06981108				TOTALS	25,782.40'	.00'	.00'	0.0'
POLK US 59 & VARIOUS LOCATIONS IN POLK COUNTY				.010	54,997.80'	.00'	.00'	.0'
US0059								
6027-53-001								
RMC - 602753001 BLADING DITCHES								
WORK ORDER-	07-08-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RIMROCK ENTERPRISES, INC.								
CONTRACT 06981109				TOTALS	54,997.80'	.00'	.00'	0.0'
POLK VARIOUS ROADWAYS IN POLK COUNTY				289.310	17,497.47'	.00'	.00'	.0'
US0190								
6029-74-001								
RMC - 602974001 REMOVAL & DISPOSAL OF TREES, LIMBS & DEBRIS								
WORK ORDER-	07-01-98	WORK BEGAN-	07-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HILDER FARM								
CONTRACT 06981111				TOTALS	17,497.47'	.00'	.00'	0.0'
POLK VARIOUS LOCATIONS IN POLK AND SAN JACINTO COUNTIES				.010	32,442.00'	.00'	.00'	.0'
US0190								
6029-76-001								
RMC - 602976001 ILLUMINATIONS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06981112				TOTALS	32,442.00'	.00'	.00'	0.0'
POLK LOCATED IN POLK & SAN JACINTO COUNTIES				.010	11,859.20'	.00'	10,447.82'	88.0'
US0059								
6019-14-001								
RMC - 601914001 METAL BEAM GUARD FENCE								
WORK ORDER-	12-17-97	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33					
L & P MOWING & GENERAL MAINTENANCE								
CONTRACT 10971104				TOTALS	11,859.20'	.00'	10,447.82'	88.0'
POLK VARIOUS LOCATIONS WITHIN POLK COUNTY				.010	34,164.00'	.00'	32,061.02'	100.0'
LS0059								
6021-88-001								
RMC - 602188001 JOINT/CRACK SEAL								
WORK ORDER-	05-04-98	WORK BEGAN-	05-05-98					
DATE WORK COMPLETED-	06-05-98	TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	27					
ROBERT R. WHEELER								
CONTRACT 11971105				TOTALS	34,164.00'	.00'	32,061.02'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION			.010	72,177.09	.00	36,088.54	49.9
US0096 6023-19-001 RMC - 602319001							
WORK ORDER-	05-12-98	WORK BEGAN-	05-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12	*****			
ACE CONTRACTORS, INC.							
CONTRACT 01981102			TOTALS	72,177.09	.00	36,088.54	49.9
SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT SECTION			.010	33,845.15	.00	.00	.0
SH0087 6024-96-001 RMC - 602496001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02981101			TOTALS	33,845.15	.00	.00	0.0
SABINE VARIOUS LOCATIONS WITHIN SABINE COUNTY MAINT. SECTION			.010	33,845.15	.00	.00	.0
SH0087 6024-95-001 RMC - 602495001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 02981102			TOTALS	33,845.15	.00	.00	0.0
SABINE WITHIN THE SABINE COUNTY MAINTENANCE SECTION			.010	53,742.09	.00	.00	.0
US0096 6025-76-001 RMC - 602576001							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PINTO CONSTRUCTION CO., INC.							
CONTRACT 03981102			TOTALS	53,742.09	.00	.00	0.0
SABINE VARIOUS LOCATIONS IN SABINE COUNTY			.010	83,438.88	.00	.00	.0
US0096 6028-95-001 RMC - 602895001							
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981117			TOTALS	83,438.88	.00	.00	0.0
SABINE VARIOUS LOCATIONS IN SABINE COUNTY			.010	82,873.18	.00	.00	.0
US0096 6028-94-001 RMC - 602894001							
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 05981124			TOTALS	82,873.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE VARIOUS LOCATIONS IN		.010	81,108.65'	40,554.32'	40,554.32'	49.9'
SH0147 SAN AUGUSTINE COUNTY MAINT SECT						
6023-82-001 RMC - 602382001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-24-98	WORK BEGAN-	04-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	11			
ACE CONTRACTORS, INC.						
CONTRACT 01981109		TOTALS	81,108.65'	40,554.32'	40,554.32'	49.9'
SAN AUGUSTINE VARIOUS LOCATIONS WITHIN		.010	11,188.00'	.00'	1,427.20'	12.7'
SH0103 SAN AUGUSTINE & SABINE COUNTIES						
6024-88-001 RMC - 602488001 METAL BEAM GUARD FENCE						
WORK ORDER-	03-11-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	33	*****		
SIGN SYSTEMS						
CONTRACT 02981105		TOTALS	11,188.00'	.00'	1,427.20'	12.7'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN		.010	89,560.45'	83,315.83'	83,315.83'	100.0'
SH0103 AUGUSTINE & SABINE COUNTIES						
6027-40-001 RMC - 602740001 CLEANING & SEALING JOINTS ON BRIDGES						
WORK ORDER-	05-15-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-	06-25-98	TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	13			
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 04981105		TOTALS	89,560.45'	83,315.83'	83,315.83'	100.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN		.010	88,452.00'	.00'	.00'	.0'
US0096 AUGUSTINE & SABINE COUNTIES						
6028-84-001 RMC - 602884001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAUM CONSTRUCTION CO.						
CONTRACT 05981113		TOTALS	88,452.00'	.00'	.00'	0.0'
SAN AUGUSTINE VARIOUS LOCATIONS IN SAN		.010	40,246.45'	.00'	.00'	.0'
FM0354 AND SABINE COUNTIES						
6028-79-001 RMC - 602879001 RESTORATION OF PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06981106		TOTALS	40,246.45'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS IN SAN		.010	79,113.65'	32,682.10'	32,682.10'	41.3'
US0059 JACINTO MAINT. SECTION						
6023-83-001 RMC - 602383001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14			
ROY LEE WALKER						
CONTRACT 01981110		TOTALS	79,113.65'	32,682.10'	32,682.10'	41.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO US 190 IN SAN JACINTO COUNTY		.160	43,010.22'	.00'	.00'	.0'
US0190 AT WALKER COUNTY LINE						
6024-25-001 RMC - 602425001 REPLACE CROSSROAD PIPES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J & M CONTRACTING, COMPANY						
CONTRACT 02981104		TOTALS	43,010.22'	.00'	.00'	0.0'
SAN JACINTO FM 1127 AND VARIOUS OTHER LOCATIONS		.010	18,425.00'	.00'	.00'	.0'
FM1127 IN SAN JACINTO COUNTY						
6027-10-001 RMC - 602710001 REMOVAL & DISPOSAL OF TREES AND LIMBS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 04981102		TOTALS	18,425.00'	.00'	.00'	0.0'
SAN JACINTO US 59 AND VARIOUS LOCATIONS		.010	22,125.00'	.00'	.00'	.0'
US0059 IN SAN JACINTO COUNTY						
6027-09-001 RMC - 602709001 SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL ENTERPRISES						
CONTRACT 04981103		TOTALS	22,125.00'	.00'	.00'	0.0'
SAN JACINTO US 59, US 190 & VARIOUS LOCATIONS		.010	23,000.00'	.00'	.00'	.0'
US0059 IN SAN JACINTO COUNTY						
6028-44-001 RMC - 602844001 MILLING JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DUSTROL, INC.						
CONTRACT 05981101		TOTALS	23,000.00'	.00'	.00'	0.0'
SAN JACINTO FM 1725 & VARIOUS LOCATIONS		.010	99,051.35'	.00'	.00'	.0'
FM1725 IN SAN JACINTO COUNTY						
6028-42-001 RMC - 602842001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JM PAVING						
CONTRACT 05981102		TOTALS	99,051.35'	.00'	.00'	0.0'
SAN JACINTO SH 156 & VARIOUS LOCATIONS		.010	99,764.72'	.00'	.00'	.0'
SH0156 IN SAN JACINTO COUNTY						
6028-43-001 RMC - 602843001 SPOT SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JM PAVING						
CONTRACT 05981103		TOTALS	99,764.72'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY				.010	43,966.65'	.00'	.00'	.0'
US0059								
6028-86-001								
RMC - 602886001 RAISED PAVEMENT MARKERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JLR CONSTRUCTION								
CONTRACT 05981114				TOTALS	43,966.65'	.00'	.00'	0.0'
SAN JACINTO US 59 IN SAN JACINTO COUNTY MAINT SECTION				.010	69,007.90'	.00'	.00'	.0'
US0059								
6028-62-001								
RMC - 602862001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981102				TOTALS	69,007.90'	.00'	.00'	0.0'
SAN JACINTO ON LOOP 424 IN SAN JACINTO COUNTY MAINTENANCE SECTION				.160	67,823.75'	.00'	.00'	.0'
LPO424								
6027-12-001								
RMC - 602712001 HOT MIX LEVEL UP W/LAYDOWN MACHINE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARRIOLA ASPHALT PAVING CO.								
CONTRACT 06981103				TOTALS	67,823.75'	.00'	.00'	0.0'
SAN JACINTO US 59 & VARIOUS LOCATIONS IN SAN JACINTO MAINT SECTION				.010	55,000.08'	.00'	.00'	.0'
US0059								
6027-37-001								
RMC - 602737001 BLADING DITCHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RIMROCK ENTERPRISES, INC.								
CONTRACT 06981107				TOTALS	55,000.08'	.00'	.00'	0.0'
SAN JACINTO VARIOUS LOCATIONS IN SAN JACINTO COUNTY				.010	18,031.00'	.00'	17,678.97'	100.0'
US0059								
6021-01-001								
RMC - 602101001 JOINT/CRACK SEAL								
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-	06-03-98	TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	40					
ROBERT R. WHEELER								
CONTRACT 11971104				TOTALS	18,031.00'	.00'	17,678.97'	100.0'
SHELBY VARIOUS LOCATIONS WITHIN SHELBY COUNTY MAINT SECTION				.010	83,178.65'	13,464.18'	13,464.18'	16.1'
SH0007								
6023-62-001								
RMC - 602362001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-26-98	WORK BEGAN-	06-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
ACE CONTRACTORS, INC.								
CONTRACT 01981101				TOTALS	83,178.65'	13,464.18'	13,464.18'	16.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY US 84 & VARIOUS LOCATIONS IN SHELBY COUNTY		.010	35,850.00	34,296.50	34,296.50	95.6
US0084 6028-48-001 RMC - 602848001						
SPECIALIZED DITCH EXCAVATION						
WORK ORDER-	06-09-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70			
RIMROCK ENTERPRISES, INC.						
CONTRACT 05981104		TOTALS	35,850.00	34,296.50	34,296.50	95.6
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	42,429.75	.00	.00	.0
SH0007 6028-87-001 RMC - 602887001						
RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JLR CONSTRUCTION						
CONTRACT 05981115		TOTALS	42,429.75	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00	.00	.00	.0
US0096 6029-02-001 RMC - 602902001						
PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981118		TOTALS	76,808.00	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	77,408.00	.00	.00	.0
US0096 6029-01-001 RMC - 602901001						
PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981121		TOTALS	77,408.00	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00	.00	.00	.0
US0096 6029-03-001 RMC - 602903001						
PAVEMENT MARKINGS (THERMOPLASTIC)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981122		TOTALS	76,808.00	.00	.00	0.0
SHELBY VARIOUS LOCATIONS IN SHELBY COUNTY		.010	76,808.00	.00	.00	.0
US0096 6029-04-001 RMC - 602904001						
PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STRIPING TECHNOLOGY, INC.						
CONTRACT 05981123		TOTALS	76,808.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY ON US 96, FM 417, & FM 139		14.140	19,937.40'	.00'	.00'	.0'
USO096 IN SHELBY COUNTY						
6029-75-001						
RMC - 602975001 REMOVAL & DISPOSAL OF TREES, LIMBS & DEBRIS						
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROYAL DEMOLITION COMPANY						
CONTRACT 06981110		TOTALS	19,937.40'	.00'	.00'	0.0'
SHELBY VARIOUS LOCATIONS IN SHELBY		.010	22,180.00'	.00'	.00'	.0'
SH0007 SHELBY COUNTY MAINT SECTION						
6019-48-001						
RMC - 601948001 METAL BEAM GUARD FENCE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 10971106		TOTALS	22,180.00'	.00'	.00'	0.0'
TRINITY VARIOUS LOCATIONS IN		.010	81,474.65'	40,727.21'	40,727.21'	49.9'
SH0019 TRINITY COUNTY MAINT SECTION						
6023-38-001						
RMC - 602338001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17	*****		
DON YATES						
CONTRACT 01981105		TOTALS	81,474.65'	40,727.21'	40,727.21'	49.9'
TRINITY FM1280 & VARIOUS LOCATIONS IN		.010	60,520.90'	.00'	75,566.47'	100.0'
FM1280 TRINITY COUNTY MAINT SECTION						
6027-36-001						
RMC - 602736001 SPOT SEAL						
WORK ORDER-	05-21-98	WORK BEGAN-	06-04-98	*****		
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	06-01-98	NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	TIME OF THIS RUN		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****		
PINTO CONSTRUCTION CO., INC.						
CONTRACT 04981107		TOTALS	60,520.90'	.00'	75,566.47'	100.0'
				DISTRICT CONTRACT AMOUNT 4,435,933.33		
				DISTRICT ESTIMATES THIS MONTH 539,807.31		
				DISTRICT TOTAL ESTIMATES PAID TO DATE 779,585.34		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA VARIOUS		70.781	365,461.26'	114,485.56'	115,739.56'	33.3'
VA VARIOUS						
0912-31-088						
CD 912-31-88						
REPLACE RIPRAP & REPAIR BRIDGE APPROACH						
WORK ORDER-	03-19-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
MARCOS SERVICES, L.C.						
CONTRACT 02983092		TOTALS	365,461.26'	114,485.56'	115,739.56'	33.3'
*****						
BRAZORIA BS 35C (S)		12.098	3,618,105.23'	9,310.00'	3,347,068.90'	100.0'
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R						
ACP O/L & ADD SHLDR						
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96			
DATE WORK COMPLETED-	06-11-98	TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	66			
WORKING DAYS CHARGED-	312	PERCENT TIME USED-	98			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23'	9,310.00'	3,347,068.90'	100.0'
*****						
BRAZORIA FM 518		5.438	5,272,718.79'	.00'	.00'	.0'
SH 35 BS 35C (N)						
0178-02-066						
NH 98(26)						
WID SUBGR, PAY SHLDR & SET						
BRAZORIA DIXIE FARM RD		2.436	3,107,261.06'	.00'	.00'	.0'
SH 35 CLINE RD IN ALVIN						
0178-02-071						
STP 98(27)HES						
INSTALL CONTINUOUS TURN LANE						
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98			
CONTRACT WORKING DAYS-	266	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04983004		TOTALS	8,379,979.85'	.00'	.00'	0.0'
*****						
BRAZORIA FM 522		2.580	280,454.66'	46,443.60'	46,443.60'	17.4'
SH 36 CR 507						
0188-04-039						
CPM 188-4-39						
LU & ACP O/L						
BRAZORIA FM 523		5.777	517,386.69'	80,843.57'	80,843.57'	16.4'
FM 1495 END OF MAINTENANCE						
0587-01-050						
CPM 587-1-50						
MILL & ACP O/L						
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY		276.253	165,283.78'	2,137.50'	2,137.50'	1.3'
VA						
0912-31-092						
CSR 912-31-92						
PVMT MKS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	9			
CUTLER REPAVING, INC.						
CONTRACT 04983011		TOTALS	963,125.13'	129,424.67'	129,424.67'	14.1'
*****						
BRAZORIA COUNTY ROAD 48		.003	143,639.18'	12,224.46'	12,224.46'	8.9'
FM 523						
0178-04-004						
C 178-4-4						
TRAFFIC SIGNAL						
WORK ORDER-	05-20-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	25			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983063		TOTALS	143,639.18'	12,224.46'	12,224.46'	8.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA C.R.459D AT BASTROP BAYOU CR AT DEMI-JOHN ISLAND IN BRAZORIA COUNTY 0912-31-065 BR 95(30)OX REPLC BR			.280	597,610.46'	.00'	.00'	.0'
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTINENTAL CONSTRUCTION, INC.							
CONTRACT 04983076			TOTALS	597,610.46'	.00'	.00'	0.0'
BRAZORIA SH 35 CR 44			37.430	3,387,856.54'	.00'	2,563,145.00'	79.6'
FM 521 ETC							
0847-06-008 ETC							
AR 847-6-8	LEV UP SHLDRS & ACP O/L						
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97	*****			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	134	PERCENT TIME USED-	96	*****			
DURHOOD GREENE CONSTRUCTION CO.							
CONTRACT 05973072			TOTALS	3,387,856.54'	.00'	2,563,145.00'	79.6'
BRAZORIA AT INTRACOASTAL CANAL			1.462	13,993,312.17'	201,865.34'	12,454,658.43'	93.6'
SH 332							
0586-01-053							
BR 95(117)	REPL STR #5 & APPRS						
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95	*****			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	93	*****			
WORKING DAYS CHARGED-	502	PERCENT TIME USED-	88	*****			
H. B. ZACHRY COMPANY							
CONTRACT 06950079			TOTALS	13,993,312.17'	201,865.34'	12,454,658.43'	93.6'
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL			1.168	13,331,275.51'	554,048.30'	5,825,069.13'	45.9'
SH 288	DOM CHEMICAL ENTRANCE ROAD						
0111-08-089							
STP 97(322)RGS	GR, LTS, CSB & CONC PAVT						
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	48	*****			
MCCARTHY BROTHERS COMPANY							
CONTRACT 06973066			TOTALS	13,331,275.51'	554,048.30'	5,825,069.13'	45.9'
BRAZORIA SH 332 AT VELASCO CHANNEL			.365	19,316.22'	.00'	.00'	.0'
SH 332							
0586-01-060							
CSR 586-1-60	INSTALL CTB ALONG DITCH						
BRAZORIA FM 521			8.402	1,442,199.22'	.00'	.00'	.0'
SH 332	FM 2004						
1524-01-062							
CPM 1524-1-62	MID SUBGR, PAY SHLDR & ACP O/L						
BRAZORIA FM 521			.001	936,289.25'	.00'	.00'	.0'
SH 332	FM 2004						
1524-01-063							
CSR 1524-1-63	MID SUBGR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	111	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCCARTHY BROTHERS COMPANY							
CONTRACT 06983045			TOTALS	2,397,804.69'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZORIA AT CR 46		.002	23,983.00'	.00'	.00'	.0'
SH 35						
0178-03-123						
C 178-3-123 FLASHING BEACON AND SAFETY LIGHTING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983081		TOTALS	23,983.00'	.00'	.00'	0.0'
BRAZORIA EAST HOUSE OVER MUSTANG BAYO		.097	421,550.22'	17,480.46'	421,493.53'	100.0'
CS						
0912-31-079						
BR 97(134)OX REPLACE BRIDGE						
WORK ORDER-	10-21-97	WORK BEGAN-	11-13-97	*****		
DATE WORK COMPLETED-	05-28-98	TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	100	*****		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973034		TOTALS	421,550.22'	17,480.46'	421,493.53'	100.0'
BRAZORIA SH 35		1.291	6,078,767.17'	274,394.18'	2,331,260.76'	40.3'
BS 288B DMYER ST (ANGLETON BYPASS)						
0111-07-037						
STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT						
WORK ORDER-	11-03-97	WORK BEGAN-	11-17-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	44	*****		
BROWN & ROOT, INC.						
CONTRACT 07973064		TOTALS	6,078,767.17'	274,394.18'	2,331,260.76'	40.3'
BRAZORIA AT OYSTER CREEK DR		1.041	2,959,071.36'	68,073.21'	3,142,409.33'	99.9'
SH 288						
0598-04-014						
STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	231	PERCENT TIME USED-	101	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36'	68,073.21'	3,142,409.33'	99.9'
BRAZORIA 2.790 MI W OF BS 35C (STA 545+00)		2.932	11,539,409.20'	577,683.71'	6,164,432.55'	56.2'
SH 6 0.142 MI E OF BS 35C						
0192-02-045						
NH 96(10)M GR, STRS, SURF						
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	95	*****		
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20'	577,683.71'	6,164,432.55'	56.2'
FORT BEND FM 762		.002	73,435.50'	32,960.38'	60,086.68'	90.6'
US 90A IN RICHMOND						
0027-07-034						
C 27-7-34 TRAFFIC SIGNAL						
WORK ORDER-	02-11-98	WORK BEGAN-	05-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	113	*****		
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 01983051		TOTALS	73,435.50'	32,960.38'	60,086.68'	90.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND	0.289 KM E OF SENIOR ROAD	8.212	345,574.57'	2,756.12'	33,156.12'	10.0'
SH 6	1.834 KM W OF FM 521					
0192-01-075						
CPM 192-1-75	40 MM ACP O/L & PV MKS					
FORT BEND	AT US 59	.323	49,255.94'	2,185.79'	46,101.36'	98.5'
FM 2218						
2093-01-014						
CPM 2093-1-14	PLANE & 40 MM ACP O/L					
FORT BEND	FM 3345	9.036	470,877.62'	96,202.70'	96,202.70'	21.5'
FM 2234	FM 521					
2105-01-033						
CPM 2105-1-33	PLANING AND 40 MM ACP OVERLAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	38			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 03983035		TOTALS	865,708.13'	101,144.61'	175,460.18'	21.3'
FORT BEND	ETC FM 1093	SH 99'	33.083	1,335,235.84'	278,962.67'	356,101.11'
FM 1464	ETC					
1415-02-025	ETC					
AR 1415-2-25	ADD TURN LNS & ACP O/L					
WORK ORDER-	05-05-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	28			
JONES G. FINKE INC.						
CONTRACT 04983088		TOTALS	1,335,235.84'	278,962.67'	356,101.11'	28.0'
FORT BEND	AT WESTON LAKES	1.129	80,747.14'	827.74'	75,494.22'	98.4'
FM 1093						
1258-02-025						
AR 1258-2-25	PROVIDE RT & LT TURN LNS, ACP SURF & MRK					
FORT BEND	FM 723	10.982	1,357,752.79'	87,958.56'	1,258,712.05'	97.5'
FM 1093	FM 1464					
1258-03-032						
AR 1258-3-32	HIDEN SUBGRADE, SURFACE TREATMENT, ACP					
WORK ORDER-	09-15-97	WORK BEGAN-	12-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	91			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973037		TOTALS	1,438,499.93'	88,786.30'	1,334,206.27'	97.6'
FORT BEND	DAIRY ASHFORD RD FROM STILES RD	3.423	7,778,126.72'	.00'	.00'	.0'
CS	WEST BELLFORT IN SUGAR LAND					
0912-34-070						
DB 96(70)	WID 2 TO 4 LNS DIV BLVD W/LFT TRN LN					
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983002		TOTALS	7,778,126.72'	.00'	.00'	0.0'
FORT BEND	KIRKWOOD	CRABB'	45.318	1,232,653.49'	.00'	.00'
US 59	RIVER ROAD					
0027-12-101						
CPM 27-12-101	SHLDR JT REP					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 05983023		TOTALS	1,232,653.49'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND CS 0912-34-069 STP 96(69)MM M AIRPORT FROM US 59 ELDRIDGE RD (PHASE I) IN SUGAR LAND MID 2 TO 4 LNS DIV			4.520	3,470,463.66'	.00'	.00'	.0'
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 05983052			TOTALS	3,470,463.66'	.00'	.00'	0.0'
FORT BEND US 59 0089-09-060 ETC C 89-9-60 FM 360 BLEASLEY TRAFFIC SIGNAL			NEAR .004	137,169.05'	.00'	.00'	.0'
WORK ORDER-	06-11-98	WORK BEGAN-	06-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98	*****			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2	*****			
STATEWIDE TRAFFIC SIGNAL COMPANY							
CONTRACT 05983085			TOTALS	137,169.05'	.00'	.00'	0.0'
FORT BEND SH 6 0192-01-073 C 192-1-73 FROST PASS NEAR MISSOURI CITY TRAFFIC SIGNAL			.002	149,969.59'	.00'	143,661.90'	99.9'
WORK ORDER-	07-14-97	WORK BEGAN-	12-04-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-97	*****			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	1	*****			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	94	*****			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 06973079			TOTALS	149,969.59'	.00'	143,661.90'	99.9'
FORT BEND SP 10 0187-05-034 NH 96(775)M 5.2 MI W OF ROSENBERG US 59 FRWY GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL			4.245	8,596,616.58'	160,342.34'	8,528,127.45'	99.9'
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96	*****			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	284	PERCENT TIME USED-	79	*****			
BROWN & ROOT, INC.							
CONTRACT 07963056			TOTALS	8,596,616.58'	160,342.34'	8,528,127.45'	99.9'
FORT BEND US 59 0027-12-063 NH 97(519) HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR GR, STRS, BASE & SURF			1.325	29,047,469.44'	467,676.15'	6,831,444.29'	24.7'
FORT BEND US 59 0027-12-085 CM 97(544) AIRPORT BLVD W OF S KIRKWOOD UPGR TO ACT SIGS			.529	123,796.50'	.00'	.00'	.0'
FORT BEND US 59 0027-12-100 CM 97(548) HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR INST CTMS			1.325	372,667.50'	.00'	.00'	.0'
WORK ORDER-	10-17-97	WORK BEGAN-	11-19-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97	*****			
CONTRACT WORKING DAYS-	749	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	169	PERCENT TIME USED-	23	*****			
H. B. ZACHRY COMPANY							
CONTRACT 08973001			TOTALS	29,543,933.44'	467,676.15'	6,831,444.29'	24.3'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
FORT BEND	AT FLATBANK CREEK	.186	1,102,818.85'	113,648.65'	771,390.83'	73.6'
SH 6						
0192-01-074						
NH 97(542)	REPLC X-STR W/ BR					
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	88			
H. B. ZACHRY COMPANY						
CONTRACT 08973091		TOTALS	1,102,818.85'	113,648.65'	771,390.83'	73.6'
*****						
HARRIS	1650' N OF OF OLD RICHMOND RD	.352	1,426,545.34'	66,446.72'	984,110.72'	72.6'
FM 1876	FORT BEND C/L					
1743-01-004						
STP 96(820)MM GR, STRS, BASE & PAV						
FORT BEND	HARRIS C/L	3.004	10,261,239.62'	581,625.06'	8,530,419.11'	87.5'
FM 1876	LAKEVIEW DR					
1743-02-016						
MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF						
FORT BEND	US 90A	2.672	297,956.00'	5,399.33'	93,867.65'	33.1'
FM 1876	BELLFORT					
1743-02-021						
CM 96(822)	INST ATMS					
WORK ORDER-	11-08-96	WORK BEGAN-	12-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	72			
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96'	653,471.11'	9,608,397.48'	84.3'
*****						
FORT BEND	FM 762 (STA. 0+006.096)	4.577	1,452,706.60'	167,885.41'	1,000,049.47'	72.6'
PR 72	MAINTENANCE ROAD (STA. 4+586.000)					
3422-01-006						
C 3422-1-6	RECONST RDWY W/LFLATS,PCTB,ACP LU & O/L					
WORK ORDER-	10-22-97	WORK BEGAN-	11-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	102			
BROWN & ROOT, INC.						
CONTRACT 09973066		TOTALS	1,452,706.60'	167,885.41'	1,000,049.47'	72.6'
*****						
FORT BEND	AT FRESNO VOLUNTEER FIRE	.002	54,745.00'	.00'	51,580.25'	99.1'
FM 521	DEPARTMENT IN FRESNO					
0111-03-041						
C 111-3-41	TRAFFIC SIGNAL					
WORK ORDER-	11-07-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	92			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973017		TOTALS	54,745.00'	.00'	51,580.25'	99.1'
*****						
FORT BEND	LOMBARDY	.365	59,100.00'	98.80'	49,169.72'	91.5'
US 90A	365.76 M WEST					
0027-08-142						
CL 27-8-142	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-18-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	136			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973047		TOTALS	59,100.00'	98.80'	49,169.72'	91.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND CS 0912-34-071 CM 96(845) BURNEY RD AT VOSS RD IN SUGAR LAND TRAF SIG		.002	105,517.74'	.00'	131,101.91'	99.9'
WORK ORDER-	01-28-97	WORK BEGAN-	04-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100			
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74'	.00'	131,101.91'	99.9'
FORT BEND US 59 0027-12-096 NH 97(496) FM 2218 SH 36 RAMP REV & F.R. EXT.		3.100	3,612,956.41'	420,176.58'	963,253.40'	28.0'
WORK ORDER-	01-21-98	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	27			
BROWN & ROOT, INC.						
CONTRACT 11973034		TOTALS	3,612,956.41'	420,176.58'	963,253.40'	28.0'
FORT BEND US 90A 0027-06-047 C 27-6-47 AT FM 1952 TRAFFIC SIGNAL		.002	74,273.00'	.00'	73,083.06'	99.9'
WORK ORDER-	12-04-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	87			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11973042		TOTALS	74,273.00'	.00'	73,083.06'	99.9'
FORT BEND FM 1092 1257-01-037 CLM 1257-1-37 HARRIS COUNTY LINE AVE E (STAFFORD CITY LIMIT) LANDSCAPE DEVELOPMENT		3.621	60,956.36'	7,623.83'	58,093.96'	100.0'
WORK ORDER-	01-09-98	WORK BEGAN-	02-03-98			
DATE WORK COMPLETED-	06-06-98	TIME COMPUTED-	01-25-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	79			
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.						
CONTRACT 12973047		TOTALS	60,956.36'	7,623.83'	58,093.96'	100.0'
GALVESTON SH 3 0051-03-080 C 51-3-80 AT JOHNNY PALMER ROAD (IN TEXAS CITY) FLASHING BEACON WITH SAFETY LIGHTING		.002	33,667.96'	1,036.58'	33,861.59'	99.9'
WORK ORDER-	02-17-98	WORK BEGAN-	03-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	58			
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 01983016		TOTALS	33,667.96'	1,036.58'	33,861.59'	99.9'
GALVESTON SP 342 0051-08-015 CPM 51-8-15 AT OFFATS BAYOU REPLACE CENTER PAN GIRDERS		1.129	198,559.76'	59,112.46'	154,940.27'	82.1'
WORK ORDER-	02-19-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	83			
TOM-MAC, INC.						
CONTRACT 01983075		TOTALS	198,559.76'	59,112.46'	154,940.27'	82.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
GALVESTON 2ND AVE. AT 16TH ST		4.004	625,277.85'	187,341.21'	290,200.15'	48.8'
VA BAY ST AT 14TH AVE. NORTH						
0912-73-048						
STP 94(223)TE BIKE AND PEDESTRIAN TRAIL IN TEXAS CITY						
WORK ORDER-	04-28-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	70			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03983020		TOTALS	625,277.85'	187,341.21'	290,200.15'	48.8'
GALVESTON GRAND AVE.		5.560	623,192.38'	.00'	.00'	.0'
FM 646 STEWARTS POINT						
0978-02-046						
CPM 978-2-46 ACP O/L						
GALVESTON GRAND AVE.		5.560	1,005,462.93'	66,096.06'	66,096.06'	6.9'
FM 646 STEWARTS POINT						
0978-02-047						
CSR 978-2-47 MID & PAV SHLDR, SET & ACP O/L						
WORK ORDER-	04-06-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	54			
JONES G. FINKE INC.						
CONTRACT 03983031		TOTALS	1,628,655.31'	66,096.06'	66,096.06'	4.2'
GALVESTON MONTICELLO EXT FROM JOHNNY PALMER RD		.815	707,911.67'	130,838.27'	130,838.27'	19.4'
CS BUTTWOOD DR IN TEXAS CITY						
0912-73-054						
STP 96(5)UM GRAD, ACP, CEM STB BS, CULV, SIGN, ETC.						
WORK ORDER-	05-14-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	14			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 03983071		TOTALS	707,911.67'	130,838.27'	130,838.27'	19.4'
GALVESTON NB FRONTAGE ROAD BRIDGE AT BAYOU		.135	239,670.65'	6,032.50'	40,707.50'	17.8'
IH 45 NORTH OF CAUSEWAY AT STA. 903+78.15						
0500-01-116						
BR 97(540) REPLC BR						
WORK ORDER-	04-22-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	33			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03983078		TOTALS	239,670.65'	6,032.50'	40,707.50'	17.8'
GALVESTON 0.547 KM N OF FM 646		3.880	12,858,407.43'	386,615.08'	5,603,229.90'	45.8'
IH 45 HUGHES RD.						
0500-04-085						
IM 45-1(304)19 RAISE RDWY						
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97			
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	37			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43'	386,615.08'	5,603,229.90'	45.8'
GALVESTON AT GALVESTON ISLAND CAUSEWAY		2.561	1,488,443.65'	.00'	.00'	.0'
IH 45						
0500-01-109						
IM 45-1(307)003 REHAB BR						
WORK ORDER-	06-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6			
SCR CONSTRUCTION CO., INC.						
CONTRACT 04983016		TOTALS	1,488,443.65'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON SOUTH SHORE BLVD FM 2094 SH 146 0976-04-011 AR 976-4-11 GR, STRS, CONC PAV AND STORM SEWERS		2.637	11,529,379.34'	.00'	.00'	.0'
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 04983051		TOTALS	11,529,379.34'	.00'	.00'	0.0'
GALVESTON INTERSECTION OF FM 1764 FM 1764 AT SH 146 1607-01-042 CL 1607-1-42 LANDSCAPE DEVELOPMENT		.150	318,494.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 06983018		TOTALS	318,494.00'	.00'	.00'	0.0'
GALVESTON IH 45 SH 96 SH 146 0976-07-001 DB 98(277) GR, STRS & SURF		10.377	17,113,924.90'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 06983065		TOTALS	17,113,924.90'	.00'	.00'	0.0'
GALVESTON N. OF FM 518 IH 45 0.547 KM N OF FM 646 0500-04-092 C 500-4-92 RAISE FRG RD		4.716	9,939,878.37'	393,116.77'	3,511,769.53'	37.1'
WORK ORDER-	09-04-97	WORK BEGAN-	10-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	50	*****		
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37'	393,116.77'	3,511,769.53'	37.1'
GALVESTON LOOP 197(S) SH 146 NEAR LA MARQUE/TEXAS CITY 0389-07-028 C 389-7-28 TRAFFIC SIGNAL		.002	75,295.50'	31,614.97'	97,107.65'	99.9'
WORK ORDER-	10-16-97	WORK BEGAN-	12-22-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	30	*****		
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	79	*****		
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973033		TOTALS	75,295.50'	31,614.97'	97,107.65'	99.9'
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL CR 0912-73-033 BH 93(89)OX REHAB BR		.612	2,488,293.15'	.00'	3,023,268.03'	99.9'
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	279	*****		
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	104	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15'	.00'	3,023,268.03'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HARRIS	HOUSTON AVENUE			1.065	14,656,404.68'	912,486.76'	4,636,234.64'	33.2'
CS	IH 45 AT FRANKLIN ST							
0912-71-441								
CC 912-71-441	GR, STRS & PAV							
WORK ORDER-	02-12-98	WORK BEGAN-	02-25-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98					
CONTRACT WORKING DAYS-	517	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	7					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 01983001				TOTALS	14,656,404.68'	912,486.76'	4,636,234.64'	33.2'
*****								
HARRIS	KELLEY ST.			9.924	505,028.00'	.00'	.00'	.0'
US 59	GREENS RD.							
0177-07-099								
CC 177-7-99	HOV LANE SIGNING							
WORK ORDER-	02-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-98					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	11					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 01983011				TOTALS	505,028.00'	.00'	.00'	0.0'
*****								
HARRIS	TIDWELL AT HALLS TRIBUTARY			.184	548,261.96'	.00'	.00'	.0'
CS	IN CITY OF HOUSTON							
0912-71-540								
BR 97(152)OX	BRIDGE REPLACEMENT							
WORK ORDER-	05-28-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HARRIS CONSTRUCTION COMPANY								
CONTRACT 01983023				TOTALS	548,261.96'	.00'	.00'	0.0'
*****								
HARRIS	AT IH 610 SOUTH LOOP			.120	786,557.43'	212,541.51'	312,385.63'	41.8'
IH 45	AT IH 610 SOUTH LOOP							
0500-03-483								
CD 500-3-483	BRIDGE DECK REPLACEMENT							
WORK ORDER-	03-05-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	17					
SCR CONSTRUCTION CO., INC.								
CONTRACT 01983065				TOTALS	1,377,125.36'	359,841.32'	528,776.74'	40.4'
*****								
HARRIS	0.38 MI E OF FM 270			2.368	15,628,539.11'	274,366.69'	15,127,918.36'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BL							
0981-01-064								
NH 96(40)M	GR, STRS, BASE & SURF							
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96					
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	639	PERCENT TIME USED-	80					
J. D. ABRAMS, INC.								
CONTRACT 02960001				TOTALS	15,883,791.11'	303,230.43'	15,354,045.25'	99.9'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS SH 146 0389-05-079 CM 97(78)	RED BLUFF NASA 1  INST ATMS	1.690	93,287.75'	.00'	77,293.24'	87.2'
HARRIS NASA 1 0981-01-082 NH 97(81)	0.63 MI E OF SPACE CENTR BLVD SH 146  GR, STRS, BASE & SURF	2.843	17,049,626.71'	322,080.73'	8,255,429.16'	50.9'
HARRIS NASA 1 0981-01-085 CM 97(78)	0.63 MI E OF SPACE CENTER BLVD SH 146  INSTALL SCS	.001	188,649.75'	73,742.99'	355,539.21'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-97 665 345	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-30-97 04-27-97 0 52			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	395,823.72'	8,688,261.61'	52.7'
HARRIS IH 10 0508-01-258 CM 96(816)	MEADOW STREET SPUR 330  INSTALL CTMS	29.359	6,177,062.12'	167,747.56'	2,384,841.49'	40.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 720 341	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-08-97 07-11-97 0 47			
GEORGIA ELECTRIC COMPANY						
CONTRACT 02973038		TOTALS	6,177,062.12'	167,747.56'	2,384,841.49'	40.6'
HARRIS BH 8 3256-04-059 CD 3256-4-59	IN HOUSTON FROM SOUTH MAIN CULLEN BLVD  CONSTR NOISE WALLS (IN SECT)	4.625	2,238,447.47'	114,196.41'	2,185,934.43'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 06-08-98 325 234	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-97 04-20-97 0 72			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973041		TOTALS	2,238,447.47'	114,196.41'	2,185,934.43'	100.0'
HARRIS FM 526 2633-01-008 BR 90(188)	AT GREENS BAYOU  REPLACE BRIDGE AND APPROACHES	.531	2,517,561.16'	426,158.10'	738,516.32'	30.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 160 49	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-22-98 04-18-98 0 31			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 02983005		TOTALS	2,517,561.16'	426,158.10'	738,516.32'	30.8'
HARRIS FM 2920 2941-02-036 CPM 2941-2-36	END OF CURB AND GUTTER IN TOMBALL IH 45  REINF MESH & 40 MM ACP O/L	17.899	2,473,019.81'	955,270.47'	2,237,562.61'	95.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-05-98 120 56	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-15-98 03-21-98 0 47			
JONES G. FINKE INC.						
CONTRACT 02983006		TOTALS	2,473,019.81'	955,270.47'	2,237,562.61'	95.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
*****						
HARRIS	AT FRY ROAD	.445	117,277.42'	2,701.80'	145,416.23'	100.0'
FM 529						
1006-01-046						
CD 1006-1-46	INSTALL LEFT TURN LANE					
WORK ORDER-	03-24-98	WORK BEGAN-	04-22-98			
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	89			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 02983096		TOTALS	117,277.42'	2,701.80'	145,416.23'	100.0'
*****						
HARRIS	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKHOOD, CAMPBELL, BINGLE & SILBER	8.836	4,864,645.63'	225,146.33'	3,883,379.08'	84.0'
IH 10						
0271-07-225						
CM 96(659)I	ADD LEFT TURN LANES AT FRONTAGE RDS					
*****						
HARRIS	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP	.549	338,401.29'	.00'	244,744.82'	76.1'
IH 10						
0271-07-235						
CC 271-7-235	CONSTR EXIT RAMP					
WORK ORDER-	05-08-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	570	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	371	PERCENT TIME USED-	65			
BRONN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92'	225,146.33'	4,128,123.90'	83.5'
*****						
HARRIS	MYKANA RD. FROM 0.278 MI S OF SIMS BAYOU' 0.348 MI N OF SIMS BAYOU	.626	2,550,906.01'	186,311.58'	2,006,902.11'	82.8'
MH						
8144-12-008						
C 8144-12-8	CONSTR BR					
WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	66			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01'	186,311.58'	2,006,902.11'	82.8'
*****						
HARRIS	IN HUMBLE ON TOMNSEN BLVD FR N HOUSTON AVE TO FM 1960 AT WILSON RD	1.513	3,023,396.71'	188,046.81'	1,604,187.69'	55.8'
MH						
8103-12-003						
STP 98(144)MM	NEW - 2 LN CONC W/ACP SHLDR					
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	24			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03983004		TOTALS	3,023,396.71'	188,046.81'	1,604,187.69'	55.8'
*****						
HARRIS	VARIOUS LOCATIONS	2.424	386,210.92'	67,539.87'	336,948.23'	100.0'
VA						
0912-71-564						
CSR 912-71-564	REFURBISH PAVEMENT MARKINGS					
WORK ORDER-	04-17-98	WORK BEGAN-	05-03-98			
DATE WORK COMPLETED-	06-13-98	TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	100			
PAIGE BARRICADES, INC.						
CONTRACT 03983014		TOTALS	386,210.92'	67,539.87'	336,948.23'	100.0'
*****						
HARRIS	AT ROLLING CREEK	.002	82,923.03'	16,011.07'	25,342.86'	32.1'
FM 1960						
1685-01-077						
C 1685-1-77	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	04-17-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	56			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03983017		TOTALS	82,923.03'	16,011.07'	25,342.86'	32.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610 IH 10 SAN JACINTO RIVER BRIDGE 0508-01-287 CSR 508-1-287 STRIPING				18.324	275,720.21'	96,610.85'	210,298.23'	81.4'
WORK ORDER-	04-14-98	WORK BEGAN-	05-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	123					
BATTERSON, INC.								
CONTRACT 03983057				TOTALS	275,720.21'	96,610.85'	210,298.23'	81.4'
HARRIS AT SH 134 SH 225 0502-01-176 CLM 502-1-176 LANDSCAPE DEVELOPMENT				.201	219,165.85'	.00'	684.00'	.3'
WORK ORDER-	04-17-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	13					
HOUSTON LANDSCAPE DEVELOPMENT, INC.								
CONTRACT 03983063				TOTALS	219,165.85'	.00'	684.00'	0.3'
HARRIS DALLAS IH 45 BRAZOS 0500-03-485 CSR 500-3-485 RECONSTRUCT ROADWAY				.475	1,758,066.18'	2,375.00'	2,375.00'	.1'
WORK ORDER-	06-11-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 04983036				TOTALS	1,758,066.18'	2,375.00'	2,375.00'	0.1'
HARRIS E OF SHEPHERD US 59 E OF MANDELL 0027-13-165 NH 98(177) GR, STRS, BASE & PAVEMENT				.767	28,817,115.20'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	753	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 04983049				TOTALS	28,817,115.20'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HARRIS WEST LITTLE YORK US 290 DACOMA 0050-09-055 CPM 50-9-55 FULL DEPTH CONCRETE PAVEMENT REPAIR				11.869	779,060.04'	.00'	.00'	.0'
WORK ORDER-	05-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 04983086				TOTALS	1,708,662.95'	.00'	.00'	0.0'
HARRIS AT SHELDON ROAD US 90 0028-02-071 CSR 28-2-71 SODDING FOR EROSION CONTROL				.533	93,790.55'	14,947.40'	14,947.40'	16.7'
WORK ORDER-	05-28-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98					
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	38					
SUNRISE CONSTRUCTION CO.								
CONTRACT 04983101				TOTALS	93,790.55'	14,947.40'	14,947.40'	16.7'



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
HARRIS IMPERIAL VALLEY			.299	93,263.30'	15,410.66'	15,410.66'	17.3'
BH 8							
3256-02-056							
CSR 3256-2-56 ADD RIGHT TURN LANE							
WORK ORDER-	05-21-98	WORK BEGAN-	06-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98				
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	36				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04983103			TOTALS	93,263.30'	15,410.66'	15,410.66'	17.3'
HARRIS 0.29 MI N OF GREENS BAYOU			.917	32,192,618.26'	346,034.18'	29,244,805.98'	99.7'
US 59 0.24 MI N OF ALDINE-BENDER							
0177-07-088							
NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD							
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92				
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33				
WORKING DAYS CHARGED-	1,047	PERCENT TIME USED-	254				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05920001			TOTALS	32,192,618.26'	346,034.18'	29,244,805.98'	99.7'
HARRIS S OF CYPRESSHOOD			2.306	36,335,431.04'	442,476.15'	33,940,690.30'	98.3'
IH 45 S OF FM 1960							
0110-05-069							
EDR 45-1(293)066 WDN TO 10 MN LNS W/HOV LANES & FRG RDS							
HARRIS S OF CYPRESSHOOD			.001	795,179.05'	.00'	727,221.04'	96.2'
IH 45 S OF FM 1960							
0110-05-089							
IR 45-1(260)060 UTIL ADJ							
HARRIS 0.5 MI W OF IH 45			.482	4,117,378.10'	95,632.87'	2,558,233.88'	65.4'
FM 1960 IH 45							
1685-01-071							
MH 94(38)M GR, STRS, BASE & PAVEMENT							
HARRIS IH 45			.494	5,666,446.63'	50,777.07'	4,831,793.45'	89.7'
FM 1960 0.5 MI EAST OF IH 45							
1685-02-040							
MA NH 94(39)M GR, STRS, BASE & PAVEMENT							
WORK ORDER-	05-31-94	WORK BEGAN-	06-06-94				
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-94				
CONTRACT WORKING DAYS-	1,144	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1,022	PERCENT TIME USED-	89				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05940001			TOTALS	46,914,434.82'	588,886.09'	42,057,938.67'	94.3'
HARRIS AT SP RAILROAD			.966	7,898,041.69'	129,405.95'	4,188,973.37'	55.8'
IH 10							
C508-01-231							
BR 96(695) REPLACE BRIDGES AND APPROACHES							
CHAMBERS HARRIS CO LINE			1.304	14,468,237.35'	398,495.61'	8,876,580.07'	64.5'
IH 10 0.2 MI E OF SH 146							
0508-02-097							
IM 10-8(143)797 RECONSTRUCT EXISTING FREEMAY_& FRT RDS							
WORK ORDER-	07-02-96	WORK BEGAN-	08-07-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	480	PERCENT TIME USED-	60				
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04'	527,901.56'	13,065,553.44'	61.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS HUFFSMITH-KOHRVILLE RD SH 249 WESTLOCK DR 0720-03-082 STP 97(318)MM GR, STRS, BASE & SURF		1.931	19,187,795.38'	251,086.57'	9,470,001.57'	51.9'
WORK ORDER- 06-04-97	WORK BEGAN- 06-04-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-97					
CONTRACT WORKING DAYS- 686	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 41					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973001		TOTALS	19,187,795.38'	251,086.57'	9,470,001.57'	51.9'
HARRIS VAR VA 0912-71-500 C 912-71-500 UPGR & IMPROVE EXIST CMS		.161	1,576,999.10'	52,852.48'	224,382.11'	14.9'
WORK ORDER- 07-18-97	WORK BEGAN- 02-18-98					
DATE WORK COMPLETED-	TIME COMPUTED- 10-17-97					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 244	PERCENT TIME USED- 90					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 05973010		TOTALS	1,576,999.10'	52,852.48'	224,382.11'	14.9'
HARRIS AT BS 146-B INTERCHANGE IN BAYTOWN SH 146 0389-12-078 CL 389-12-78 LANDSCAPE DEVELOPEMENT		1.250	113,887.26'	712.50'	141,034.13'	99.9'
WORK ORDER- 06-20-97	WORK BEGAN- 07-07-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 87					
TOMMY L. JOHNSON, INC.						
CONTRACT 05973017		TOTALS	113,887.26'	712.50'	141,034.13'	99.9'
HARRIS NORTHEAST MEMORIAL MEDICAL CENTER US 59 BIRCHRIDGE DRIVE 0177-06-045 ETC NH 97(36) GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC		2.721	30,971,881.30'	101,020.69'	10,950,267.72'	37.2'
WORK ORDER- 06-05-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-21-97					
CONTRACT WORKING DAYS- 1,228	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 17					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05973064		TOTALS	30,971,881.30'	101,020.69'	10,950,267.72'	37.2'
MONTGOMERY HARRIS COUNTY LINE US 59 0.277 MI N OF HARRIS COUNTY LINE 0177-05-086 NH 98(105) MID TO 8 ML & 6 LN FR W/ CTMS		.277	1,585,554.89'	76,180.50'	76,180.50'	5.0'
HARRIS MONTGOMERY C/L US 59 BIRCHRIDGE 0177-06-044 NH 98(105) GR, STRS, BASE, PAV, STORM SWRS & BR		2.004	48,103,549.03'	6,585,648.35'	6,585,648.35'	14.4'
HARRIS 0.24 MI N OF SORTERS-MC CLELLAN ROAD LP 494 0.15 MI S OF SORTERS-MC CLELLAN ROAD 0177-15-005 NH 98(105) RAISE & WIDEN RDWY		.389	2,662,909.42'	380,902.50'	380,902.50'	15.0'
WORK ORDER- 06-01-98	WORK BEGAN- 06-17-98					
DATE WORK COMPLETED-	TIME COMPUTED- 06-17-98					
CONTRACT WORKING DAYS- 937	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 1					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05983001		TOTALS	52,352,013.34'	7,042,731.35'	7,042,731.35'	14.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS S OF MARKET ST				.918	1,467,933.90'	.00'	.00'	.0'
IH 610 S OF GUINEVERE ST								
0271-15-070								
CD 271-15-70 CONST BARRIER WALL								
WORK ORDER-	06-11-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-98					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NBG CONSTRUCTORS, INC.								
CONTRACT 05983017				TOTALS	1,467,933.90'	.00'	.00'	0.0'
HARRIS IH 10				3.881	17,935,696.15'	.00'	.00'	.0'
SP 330 1.0 MI. N OF SH 146								
0508-07-279 RECON FRTG RDS TO 6 LN URBAN W/ DRAINAGE								
STP 98(219)MM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983046				TOTALS	17,935,696.15'	.00'	.00'	0.0'
HARRIS KIRBY				1.500	15,221,905.72'	.00'	.00'	.0'
US 90A 0.08 MI S OF IH 610								
D027-09-076								
C 27-9-76 WIDEN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	733	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 05983048				TOTALS	15,221,905.72'	.00'	.00'	0.0'
HARRIS BASTROP ST				20.574	6,706,311.35'	.00'	6,398,123.93'	99.9'
IH 45 IH 10								
0500-03-440								
CM 94(33)I INSTALL CTMS								
WORK ORDER-	07-27-94	WORK BEGAN-	03-20-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-94					
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	725	PERCENT TIME USED-	99					
MICA CORPORATION								
CONTRACT 06940036				TOTALS	6,706,311.35'	.00'	6,398,123.93'	99.9'
HARRIS IN HOUSTON FR 0.16 MI N OF I				1.017	29,653,079.06'	270,797.26'	23,215,537.56'	82.4'
US 59 0.25 MI N OF COLLINGSWORTH								
0177-11-105								
C 177-11-105 WDN TO 10 M.L. W/FRTG RDS								
WORK ORDER-	07-07-95	WORK BEGAN-	07-10-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-95					
CONTRACT WORKING DAYS-	997	ADDL DAYS GRANTED-	99					
WORKING DAYS CHARGED-	876	PERCENT TIME USED-	80					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 06950078				TOTALS	29,940,616.69'	270,797.26'	23,221,846.38'	81.6'
HARRIS SH 146				.904	31,587,197.27'	1,140,559.71'	19,397,619.26'	64.6'
0389-12-064								
NH 96(717) 0.229 MI NORTH OF N BARBOURS CUT BLVD								
0.197 MI NORTH OF SH 225								
GR, STRS, BASE & PAVEMENT								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69'	28,645.82'	6,912,785.35'	79.4'
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30'	-656,350.59'	3,965,997.26'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 526	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 6 52			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	512,854.94'	30,276,401.87'	77.2'
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21'	442,812.52'	13,094,692.20'	63.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 519	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 0 66			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	442,812.52'	13,094,692.20'	63.7'
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79'	902,024.02'	24,614,897.77'	53.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 271	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 27			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79'	902,024.02'	24,614,897.77'	53.7'
HARRIS BH 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59'	298,986.16'	1,116,413.00'	29.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 720 237	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-16-97 10-24-97 0 33			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59'	298,986.16'	1,116,413.00'	29.1'
HARRIS IH 10 0271-06-085 IM 10-7(366)742	SH 6 KATY/FORT BEND COUNTY RD. FULL DPTH CONC REP, ASB, ACP & PAV MRK	8.598	6,151,717.58'	262,395.09'	2,031,102.54'	34.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 294 140	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-97 08-20-97 0 48			
KINSEL INDUSTRIES, INC.						
CONTRACT 06973068		TOTALS	6,151,717.58'	262,395.09'	2,031,102.54'	34.7'
HARRIS FM 865 0976-01-029 NH 97(325)	IH 610 BRAZORIA C/L BS REP & ACP O/L IN SECT	6.168	337,884.16'	18,212.90'	322,643.39'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 610		.001	205,032.94	15,764.82	180,177.63	100.0
FM 865 BRAZORIA C/L						
0976-01-030 CPM 976-1-30 BS REP & ACP O/L IN SECT						
WORK ORDER-	07-30-97	WORK BEGAN-	12-17-97			
DATE WORK COMPLETED-	06-08-98	TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	55			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	100			
HUBCO, INC.						
CONTRACT 06973092		TOTALS	542,917.10	33,977.72	502,821.02	100.0
HARRIS AT US 90A		.161	173,146.80	.00	.00	.0
BH 8						
3256-04-063 CSR 3256-4-63 DRAINAGE IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06983061		TOTALS	173,146.80	.00	.00	0.0
HARRIS 45 M W OF IMPERIAL VALLEY		1.500	6,749,459.59	.00	.00	.0
FM 1960 135 M W OF HUMBLE-WESTFIELD ROAD						
1685-02-033 NH 98(298) GR, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06983067		TOTALS	6,749,459.59	.00	.00	0.0
HARRIS IN HOUSTON ON HEMPSTEAD HWY FROM MANGUM		.944	7,386,010.10	.00	.00	.0
MH 0.059 MILES WEST OF 12TH STREET						
8170-12-003 C 8170-12-3 GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KINSEL INDUSTRIES, INC.						
CONTRACT 06983070		TOTALS	7,386,010.10	.00	.00	0.0
HARRIS US 59 EASTEX		20.455	9,781,146.59	.00	9,634,389.41	99.9
IH 610 OLD KATY RD						
0271-14-179 CM 94(38)I INSTALL CTMS						
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183	*****		
WORKING DAYS CHARGED-	1,154	PERCENT TIME USED-	107	*****		
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59	.00	9,634,389.41	99.9
HARRIS WALLER COUNTY LINE		7.537	44,984,090.31	132,713.58	45,299,571.21	99.9
US 290 0.3 MI E OF BADTKE ROAD						
0114-12-002 NH 95(31) GR, STRS, ASB & ASPH CONCRETE						
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-95	*****		
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	798	PERCENT TIME USED-	104	*****		
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31	132,713.58	45,299,571.21	99.9

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS US 59		18.065	8,646,383.50	.00	8,138,847.02	99.9
IH 610 GELLHORN						
0271-14-182						
CM 95(43)I INST CTMS						
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	906	PERCENT TIME USED-	126			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50	.00	8,138,847.02	99.9
HARRIS CROSSTIMBERS T-RAMP		.544	8,495,799.82	65,660.40	7,210,176.21	89.8
IH 45						
0500-03-463						
CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP						
WORK ORDER-	08-13-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-29-96			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	561	PERCENT TIME USED-	93			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82	65,660.40	7,210,176.21	89.8
HARRIS GREENSPPOINT RD.		2.566	4,243,353.56	104,140.09	5,037,331.99	100.0
BH 8 ALDINE WESTFIELD RD.						
3256-02-051						
CSR 3256-2-51 2 INCH THIN BONDED CONCRETE O/L						
WORK ORDER-	08-22-96	WORK BEGAN-	09-07-96			
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	09-07-96			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	87			
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	99			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963060		TOTALS	4,243,353.56	104,140.09	5,037,331.99	100.0
HARRIS NB SH 146 U-TURN		1.970	17,597,745.00	445,920.13	5,747,486.91	34.3
SH 146 SB SH 146 U-TURN AT SHIP CHANNEL						
0389-12-061						
NH 97(51) REMOVAL OF EXISTING TUNNEL FACILITY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	285	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	42			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07973002		TOTALS	17,597,745.00	445,920.13	5,747,486.91	34.3
GALVESTON ON BAY AREA BLVD FR 0.3 MI N OF FM 518		.329	422,184.70	17,100.00	62,130.00	15.4
MH FM 518						
0912-73-046						
STP 96(868)UM GR, STRS & SURF, SOUND WALLS & TRAF SIG						
HARRIS BAY AREA BLVD FROM FM 528		1.767	5,286,406.18	68,969.52	3,133,836.40	62.4
MH GALVESTON C/L						
8108-12-005						
C 8108-12-5 GR, STRS & SURF						
GALVESTON IN LEAGUE CITY ON BAY AREA BLVD FR		.405	2,243,637.44	167,699.54	1,209,452.79	56.7
MH HARRIS C/L TO 0.3 MI N OF FM 518						
8401-12-002						
C 8401-12-2 GR, STRS & SURF						
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	168	PERCENT TIME USED-	56			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 07973006		TOTALS	7,952,228.32	253,769.06	4,405,419.19	58.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 610		10.677	389,752.13'	22,925.60'	411,471.50'	100.0'
US 59 BM 8						
0027-13-169						
CPM 27-13-169 THERMOPLASTIC & RAISED PYMT MARKINGS						
WORK ORDER-	08-21-97	WORK BEGAN-	09-13-97			
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	09-06-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 07973012		TOTALS	389,752.13'	22,925.60'	411,471.50'	100.0'
HARRIS LEE ROAD AT GARNERS BAYOU		.161	192,575.49'	1,752.82'	192,489.66'	100.0'
CR IN CITY OF HOUSTON						
0912-71-510						
BR 97(198)OX BRIDGE STRUCTURE AND APPROACHES						
WORK ORDER-	12-17-97	WORK BEGAN-	02-24-98			
DATE WORK COMPLETED-	06-03-98	TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973036		TOTALS	192,575.49'	1,752.82'	192,489.66'	100.0'
HARRIS VARIOUS LOCATIONS ON THE NHS		.001	396,407.53'	.00'	311,277.42'	85.2'
VA						
0912-00-112						
CSR 912-00-112 REPLACE TERMINAL ANCHOR SECTION						
WORK ORDER-	09-18-97	WORK BEGAN-	10-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	170			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 07973050		TOTALS	396,407.53'	.00'	311,277.42'	85.2'
HARRIS AT EDLOE ST		.714	8,113,200.35'	575,680.11'	2,333,376.03'	30.2'
US 59						
0027-13-159						
CC 27-13-159 GR, STRS & SURF						
WORK ORDER-	09-05-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-97			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	43			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973063		TOTALS	8,113,200.35'	575,680.11'	2,333,376.03'	30.2'
HARRIS AT SIMS BAYOU		.295	1,686,584.84'	203,751.26'	1,053,341.17'	65.7'
FM 865						
0976-01-026						
ER 97(324) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	85			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07973082		TOTALS	1,686,584.84'	203,751.26'	1,053,341.17'	65.7'
HARRIS AT VAR. LOC. ON IH 610 & IH 45		48.280	1,778,447.18'	43,410.82'	1,810,645.48'	99.9'
IH 610 ETC						
0271-15-067 ETC						
CPM 271-15-67 FULL DEPTH CONCRETE REPAIR & JOINT CLEAN						
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	87			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07973100		TOTALS	1,778,447.18'	43,410.82'	1,810,645.48'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS IH 10 0271-07-210 IM 10-7(361)762	0.5 MI. W. OF IH 610(M) 0.5 MI. W. OF IH 45 (N) REHAB PYMT	4.552	29,204,756.73	551,404.77	19,085,655.27	68.7
HARRIS CS 0912-71-402 CC 912-71-402	IH 10 (STA.335+00) W OF STUEMONT HOUSTON AVE GR, STRS & PAV	1.536	15,424,704.39	3,285.44	6,925,605.78	47.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-16-95 1,382 722	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-24-95 11-03-95 6 52			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08950001		TOTALS	44,629,461.12	554,690.21	26,011,261.05	61.3
HARRIS CS 0912-71-531 STP 97(67)MM	MYKAWA RD FROM S HAYSIDE SOUTHCREST IN HOUSTON MID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'	2.045	5,329,212.12	434,543.71	1,686,151.49	33.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-05-98 187 85	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-14-98 02-21-98 0 45			
TEXAS-STERLING CONSTRUCTION, INC.						
CONTRACT 08973006		TOTALS	5,329,212.12	434,543.71	1,686,151.49	33.3
HARRIS CS 0912-71-387 BR 93(80)OX	N MAIN ST AT LITTLE WHITE OAK BAYOU IN HOUSTON REPLACE BRIDGE AND APPROACHES	.062	524,678.95	48,058.12	350,110.14	70.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-17-97 75 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-20-98 01-02-98 76 60			
"MEB ENGINEERING, INC."						
CONTRACT 08973095		TOTALS	524,678.95	48,058.12	350,110.14	70.2
HARRIS CS 0912-71-397 BR 93(101)OX	SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON REPLC BR	.125	338,639.16	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
"MEB ENGINEERING, INC."						
CONTRACT 08973102		TOTALS	338,639.16	.00	.00	0.0
HARRIS US 59 0177-07-074 F 514(105)	0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD MDN TO 8 M.L. W/AVL & FRTG RDS	1.704	28,489,052.93	325,295.75	26,257,606.61	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-91 06-24-98 360 1,166	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-91 11-28-91 82 264			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	325,295.75	26,257,606.61	100.0
HARRIS SH 288 0598-01-057 CM 95(88)	US 59 BRAZORIA C/L INSTALL CTMS	11.388	3,908,112.42	19,492.89	3,389,262.64	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-95 540 809	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-96 03-04-96 0 150			
GEORGIA ELECTRIC COMPANY						
CONTRACT 09950007		TOTALS	3,908,112.42	19,492.89	3,389,262.64	99.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
HARRIS	HOMESTEAD	3.688	5,268,081.59'	4,560.00'	432,528.17'	8.6'
IH 610	GELLHORN (IN SECTIONS)					
0271-14-187						
STP 97(311)R	RECONSTRUCT FRONTAGE ROADS					
WORK ORDER-	10-29-97	WORK BEGAN-	12-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	8			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 09973040		TOTALS	5,268,081.59'	4,560.00'	432,528.17'	8.6'
*****						
HARRIS	IN INTERSECTIONS OF RED BLUFF ROAD	.080	564,812.50'	3,593.85'	235,773.36'	43.9'
BM 8	AND PASADENA BOULEVARD					
3256-03-065						
STP 97(564)R	FAST TRACK 72 HOUR INTERSECTION RECON					
WORK ORDER-	10-22-97	WORK BEGAN-	01-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-07-97			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	42			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09973060		TOTALS	564,812.50'	3,593.85'	235,773.36'	43.9'
*****						
HARRIS	AT FRED HARTMANN BRIDGE	.469	161,000.00'	1,666.00'	152,830.00'	100.0'
SH 146						
D389-13-042						
CD 389-13-42	RELOCATE EMERGENCY POWER GENERATOR					
WORK ORDER-	10-16-97	WORK BEGAN-	11-25-97			
DATE WORK COMPLETED-	06-02-98	TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	173			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09973072		TOTALS	161,000.00'	1,666.00'	152,830.00'	100.0'
*****						
HARRIS	0.395 MI E OF HEMPSTEAD RD	.759	5,942,214.77'	157,352.49'	4,347,711.93'	77.0'
SH 6	0.365 MI W OF HEMPSTEAD RD					
1685-05-057						
STP 96(698)R	GR, STRS, BASE & CONC PVT					
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	73			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	157,352.49'	4,347,711.93'	77.0'
*****						
HARRIS	AT BAKER ROAD. & ROLLINGBROOK STREET	.001	344,465.95'	.00'	332,489.38'	99.9'
SP 330	IN BAYTOWN					
0508-07-029						
C 508-7-29	TRAFFIC SIGNAL W/SAFETY LIGHTING					
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	177			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	.00'	332,489.38'	99.9'
*****						
HARRIS	AT HEGAR ROAD, KICKAPOO, AND MUESCHKE ROAD	.001	55,862.50'	.00'	50,615.14'	99.9'
FM 2920						
2941-01-013						
C 2941-1-13	TRAFFIC SIGNALS WITH SAFETY LIGHTING					
WORK ORDER-	11-07-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	117			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 10973019		TOTALS	55,862.50'	.00'	50,615.14'	99.9'
*****						

\*\*\*\*\* ESTIMATE HAS BEEN BY-PASSED \*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS AT CLEAR CREEK		.207	51,100.56'	3,176.95'	51,599.04'	100.0'
FM 2351						
3055-01-009						
CD 3055-1-9 DRAINAGE IMPROVEMENTS						
WORK ORDER-	11-18-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-	06-08-98	TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	122			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10973032		TOTALS	51,100.56'	3,176.95'	51,599.04'	100.0'
HARRIS BELLFORT AT ALMEDA RD IN HOUSTON		.734	3,946,201.02'	121,549.69'	2,601,941.04'	69.4'
CS						
0912-71-513						
STP 96(769)MM CONSTR GR SEP						
WORK ORDER-	12-12-97	WORK BEGAN-	12-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	425	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	29			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10973035		TOTALS	3,946,201.02'	121,549.69'	2,601,941.04'	69.4'
HARRIS 0.244 MI N OF SPENCER/W MAIN		.502	6,389,679.17'	262,000.81'	4,981,474.64'	82.0'
SH 146 0.296 MI S OF SPENCER/W MAIN						
0389-05-078						
NH 97(12) GR, STRS & SURF						
HARRIS 0.417 MI N OF W BARBOURS CUT		.626	8,568,182.42'	436,980.80'	5,949,707.51'	73.0'
SH 146 0.244 MI N OF W MAIN ST						
0389-12-069						
NH 97(12) GR, STRS & SURF						
WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	420	PERCENT TIME USED-	45			
J. D. ABRAMS, INC.						
CONTRACT 11963002		TOTALS	14,957,861.59'	698,981.61'	10,931,182.15'	76.9'
HARRIS SH 6		16.480	2,477,554.44'	339,171.85'	1,536,037.74'	65.2'
IH 10 FT BEND COUNTY LINE						
0271-06-080						
CM 96(815) INST CTMS						
WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	77			
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963011		TOTALS	2,477,554.44'	339,171.85'	1,536,037.74'	65.2'
HARRIS IN HOUSTON 4500 FT EAST OF GARNERS BAYOU		.760	1,984,836.44'	340,217.58'	340,217.58'	18.0'
VA UNION PACIFIC RR XING ALONG BELTHAY 8						
0912-71-460						
STP 95(104)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	02-20-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-98			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	8			
LONNIE LISCHKA COMPANY, INC.						
CONTRACT 11973038		TOTALS	1,984,836.44'	340,217.58'	340,217.58'	18.0'
HARRIS NE MEMORIAL MEDICAL CENTER RD		3.352	56,356,351.86'	2,186,788.29'	42,529,076.47'	79.4'
US 59 S OF GREENS RD						
0177-07-080						
NH 95(3)M WDN TO 10 MN LNS W/AVL & FRTG RDS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BELTWAY 8 US 59 0.12 MI N OF LANGLEYRD 0177-07-082 RW 177-7-82 PURCH ROW		.001	570,581.00'	.00'	511,651.83'	94.3'
WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95			
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	1,032	PERCENT TIME USED-	87			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	2,186,788.29'	43,040,728.30'	79.5'
HARRIS AT MILLER CUT-OFF ROAD		.001	57,861.58'	421.40'	56,422.19'	100.0'
SH 134 0376-02-014 C 376-2-14 TRAFFIC SIGNAL						
WORK ORDER-	01-07-98	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-	06-26-98	TIME COMPUTED-	01-23-98			
CONTRACT WORKING DAYS-	26	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	88			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12973014		TOTALS	57,861.58'	421.40'	56,422.19'	100.0'
HARRIS IH 610		.246	206,468.28'	16,274.49'	144,989.83'	100.0'
IH 45 CLEAR CREEK 0500-03-480 CD 500-3-480 BRIDGE APPROACH SLAB JACKING & REPAIR						
HARRIS IH 610		.438	95,712.83'	27,470.30'	93,596.08'	100.0'
SH 288 BRAZORIA COUNTY LINE 0598-01-061 CD 598-1-61 BRIDGE APPROACH SLAB JACKING & REPAIR						
HARRIS .1 KM EAST OF SH 3		.466	158,920.50'	20,375.82'	139,616.31'	100.0'
BH 8 .1 KM WEST OF SH 3 3256-04-060 CD 3256-4-60 BRIDGE APPROACH SLAB JACKING & REPAIR						
WORK ORDER-	01-08-98	WORK BEGAN-	03-30-98			
DATE WORK COMPLETED-	06-26-98	TIME COMPUTED-	01-24-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	85			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 12973061		TOTALS	461,101.61'	64,120.61'	378,202.22'	100.0'
MONTGOMERY CRIPPLE CREEK RD		1.629	5,292,550.54'	67,081.87'	5,394,380.03'	100.0'
SH 249 HARRIS C/L 0720-02-053 STP 96(202)RM GRADING, STRS, BASE & PAVEMENT						
WORK ORDER-	04-05-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	04-21-96			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	38			
WORKING DAYS CHARGED-	306	PERCENT TIME USED-	127			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54'	67,081.87'	5,394,380.03'	100.0'
MONTGOMERY FM 1774 AND OLD CONROE RD		.001	122,990.00'	21,420.60'	95,999.30'	82.1'
YA 0912-37-079 STP 94(226)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	03-30-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45			
MARCO SERVICES, L.C.						
CONTRACT 02983023		TOTALS	122,990.00'	21,420.60'	95,999.30'	82.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY AT SH 242		2.045	1,263,871.89'	228,852.91'	480,621.27'	40.0'
US 59						
0177-05-080						
CD 177-5-80 GR, STRS, BASE & PAVEMENT						
WORK ORDER-	04-02-98	WORK BEGAN-	04-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	53			
CHAMPAGNE-MEBBER INC., TEXAS						
CONTRACT 02983028		TOTALS	1,263,871.89'	228,852.91'	480,621.27'	40.0'
MONTGOMERY SH 75 IN MILLIS		13.870	3,157,571.48'	.00'	.00'	.0'
FM 1097 WALKER C/L						
1259-02-012						
CPM 1259-2-12 WID SUBGR, PAV SHLDRS & ACP O/L						
WALKER MONTGOMERY C/L		1.278	315,233.08'	.00'	.00'	.0'
FM 1097 SH 150						
1259-03-005						
CPM 1259-3-5 WID SUBGR, PAV SHLDRS & ACP O/L						
WORK ORDER-	05-08-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	17			
SMITH & CO.						
CONTRACT 04983009		TOTALS	3,472,804.56'	.00'	.00'	0.0'
MONTGOMERY WALKER C/L		4.023	1,752,931.44'	.00'	.00'	.0'
IH 45 SHEPARD HILL RD.						
0675-08-077						
CSR 675-8-77 PL, MESH JT REP, OCST, LEVELUP & ACP O/L						
MONTGOMERY SHEPARD HILL ROAD		15.626	2,531,906.87'	.00'	.00'	.0'
IH 45 LP 336 (N)						
0675-08-085						
CSR 675-8-85 BS REP, CRK SL & ACP O/L						
MONTGOMERY GRIMES COUNTY LINE		12.658	76,496.13'	.00'	.00'	.0'
FM 1486 SH 105						
1416-02-009						
CPM 1416-2-9 CRACK SEAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 06983007		TOTALS	4,361,334.44'	.00'	.00'	0.0'
MONTGOMERY CUT AND SHOOT VOLUNTEER FIRE		.004	156,821.44'	.00'	.00'	.0'
SH 105 DEPARTMENT IN CUT AND SHOOT						
0338-04-061						
C 338-4-61 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 06983076		TOTALS	156,821.44'	.00'	.00'	0.0'
MONTGOMERY AT OLD PLANTERSVILLE ROAD		.003	116,469.80'	.00'	.00'	.0'
SH 105						
0338-02-033						
C 338-2-33 TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06983077		TOTALS	116,469.80'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
MONTGOMERY	SAMDUST RD FROM GLEN LOCH DR	1.034	1,519,192.61'	.00'	.00'	.0'
CR	S MILL BEND					
0912-37-096						
STP 96(718)UM	GR, ACP, BR MDN, STM SEWERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHAMPAGNE-HEBBER INC., TEXAS						
	CONTRACT 06983090	TOTALS	1,519,192.61'	.00'	.00'	0.0'
MONTGOMERY	PLANTATION DRIVE (WILSON ROAD)	.002	136,279.00'	11,810.18'	133,223.52'	100.0'
IH 45	IN CONROE					
0675-08-080						
C 675-8-80	TRAFFIC SIGNAL					
WORK ORDER-	08-13-97	WORK BEGAN-	10-14-97			
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	08-29-97			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	110			
STATEWIDE TRAFFIC SIGNAL COMPANY						
	CONTRACT 07973073	TOTALS	136,279.00'	11,810.18'	133,223.52'	100.0'
MONTGOMERY	FM 1488	7.850	129,650.00'	1,140.00'	106,699.72'	86.6'
SH 242	SAN JACINTO RIVER					
3538-01-015						
CL 3538-1-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
	CONTRACT 08963081	TOTALS	129,650.00'	1,140.00'	106,699.72'	86.6'
MONTGOMERY	WAVERLY ROAD AT DRAW	.095	184,726.03'	23,618.87'	194,546.34'	100.0'
CR	IN MONTGOMERY COUNTY					
0912-37-097						
BR 97(191)OX	BRIDGE REPLACEMENT					
WORK ORDER-	12-04-97	WORK BEGAN-	12-16-97			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	97			
SMITH & CO.						
	CONTRACT 10973027	TOTALS	184,726.03'	23,618.87'	194,546.34'	100.0'
MONTGOMERY	AT MCALEB ROAD	.001	83,137.56'	10,428.40'	79,132.24'	99.9'
SH 105	NEAR CONROE					
0338-03-078						
C 338-3-78	TRAFFIC SIGNAL					
MONTGOMERY	AT OLD CONROE ROAD	.001	169,856.48'	84,807.36'	97,124.24'	60.1'
FM 1488	NEAR MAGNOLIA					
0523-10-021						
C 523-10-21	TRAFFIC SIGNAL					
MONTGOMERY	AT AIRPORT PARKWAY	.001	20,086.25'	-11,656.28'	14,342.49'	75.1'
FM 1484	NEAR CONROE					
1417-01-024						
C 1417-1-24	TRAFFIC SIGNAL					
WORK ORDER-	01-07-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-98			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	82			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
	CONTRACT 11973012	TOTALS	273,080.29'	83,579.48'	190,598.97'	73.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY IH 45 0110-04-123 NH 97(22) 0.318 MI S OF TAMINA RD 0.382 MI N OF RAYFORD-SANDUST RD PAV, GR, RIPRAP, STM SEW, RET WALL, ETC		3.488	33,222,684.45'	510,400.81'	15,398,318.62'	48.7'
MONTGOMERY IH 45 0110-04-163 NH 97(22) 0.318 MI S OF TAMINA RD. 0.382 MI N OF RAYFORD-SANDUST RD. UTIL ADJ		.001	1,911,382.24'	2,555.50'	1,758,205.30'	96.8'
WORK ORDER- 01-15-97 WORK BEGAN- 01-18-97 DATE WORK COMPLETED- TIME COMPUTED- 01-31-97 CONTRACT WORKING DAYS- 1,066 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 199 PERCENT TIME USED- 19						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 12963001		TOTALS	35,134,066.69'	512,956.31'	17,156,523.92'	51.4'
MONTGOMERY US 59 0177-05-081 STP 98(25)HES US 59 AT MAIN STREET IN PATTON VILLAGE MISCELLANEOUS WORK ON TRAFFIC SIGNALS		.002	68,230.46'	1,274.00'	64,925.45'	100.0'
WORK ORDER- 02-03-98 WORK BEGAN- 03-06-98 DATE WORK COMPLETED- 06-09-98 TIME COMPUTED- 03-06-98 CONTRACT WORKING DAYS- 48 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 48 PERCENT TIME USED- 100						
TEXAS SIGNAL SYSTEMS CONTRACT 12973044		TOTALS	68,230.46'	1,274.00'	64,925.45'	100.0'
WALLER IH 10 0271-04-068 C 271-4-68 AT FM 359 IN BROOKSHIRE TRAFFIC SIGNAL		.003	183,119.66'	570.00'	177,367.80'	100.0'
WORK ORDER- 03-12-98 WORK BEGAN- 03-25-98 DATE WORK COMPLETED- 06-29-98 TIME COMPUTED- 03-28-98 CONTRACT WORKING DAYS- 102 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 40 PERCENT TIME USED- 39						
A & G EBERHARDT ENTERPRISES, INC. CONTRACT 02983060		TOTALS	183,119.66'	570.00'	177,367.80'	100.0'
WALLER CR 0912-56-024 BR 95(41)OX MATHIS RD AT MOUND CREEK IN WALLER COUNTY REPLC BR		.086	268,242.37'	102,104.78'	102,104.78'	40.0'
WORK ORDER- 05-08-98 WORK BEGAN- 06-03-98 DATE WORK COMPLETED- TIME COMPUTED- 05-24-98 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 21 PERCENT TIME USED- 23						
SMITH & CO. CONTRACT 03983025		TOTALS	268,242.37'	102,104.78'	102,104.78'	40.0'
WALLER SH 6 0050-04-023 CPM 50-4-23 GRIMES C/L US 290 40 MM ACP O/L & PV MKS		12.716	1,195,121.78'	188,994.00'	188,994.00'	16.6'
WORK ORDER- 05-05-98 WORK BEGAN- 06-30-98 DATE WORK COMPLETED- TIME COMPUTED- 06-01-98 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 1 PERCENT TIME USED- 1						
BAY LTD. CONTRACT 03983034		TOTALS	1,195,121.78'	188,994.00'	188,994.00'	16.6'
WALLER FM 2979 3051-01-004 CPM 3051-1-4 SH 6 FM 362 PV MKS		12.399	33,233.39'	17,573.09'	29,255.52'	98.2'
WORK ORDER- 04-22-98 WORK BEGAN- 05-21-98 DATE WORK COMPLETED- TIME COMPUTED- 05-08-98 CONTRACT WORKING DAYS- 26 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 31 PERCENT TIME USED- 119						
PAIGE BARRICADES, INC. CONTRACT 03983097		TOTALS	33,233.39'	17,573.09'	29,255.52'	98.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WALLER	ETC	HARRIS COUNTY LINE		31.053	70,000.36'	91,306.76'	91,306.76'	99.9'
FM 1488		MONTGOMERY COUNTY LINE						
0523-04-013	ETC							
CSR 523-4-13		PAVEMENT MARKINGS						
WORK ORDER-	05-14-98	WORK BEGAN-	06-10-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-98					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	125					
PAIGE BARRICADES, INC.								
CONTRACT 04983102				TOTALS	70,000.36'	91,306.76'	91,306.76'	99.9'
WALLER		US 90		8.553	1,309,270.52'	.00'	.00'	.0'
FM 1489		FT BEND COUNTY LINE						
1418-01-007								
AR 1418-1-7		SUBGR WIDENING, ACP OVERLAY AND PAV MARK						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05983066				TOTALS	1,309,270.52'	.00'	.00'	0.0'
WALLER		US 290 BYPASS		8.746	529,448.21'	5,413.77'	491,100.00'	97.6'
FM 362		FM 1488						
0523-02-025								
CPM 523-2-25		SUBGRADE WIDENING & ACP O/L						
WALLER		US 290 IN WALLER		.013	55,898.65'	4,800.81'	61,587.61'	99.9'
FM 362								
0523-02-026								
CD 523-2-26		CULVERT EXTENSION						
WALLER		US 290 BYPASS		8.746	772,046.04'	16,137.37'	715,814.70'	97.5'
FM 362		FM 1488						
0523-02-027								
AR 523-2-27		SUBGRADE WIDENING						
WORK ORDER-	07-30-97	WORK BEGAN-	12-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	87					
JONES G. FINKE INC.								
CONTRACT 06973048				TOTALS	1,357,392.90'	26,351.95'	1,268,502.31'	98.3'
							DISTRICT CONTRACT AMOUNT	1,068,990,974.28
							DISTRICT ESTIMATES THIS MONTH	30,330,539.56
							DISTRICT TOTAL ESTIMATES PAID TO DATE	577,735,519.37

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	77,126.00'	.00'	67,805.51'	87.9'
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-80-001							
RMC - 602180001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	04-24-98	WORK BEGAN-	04-27-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	9	*****			
PAIGE BARRICADES, INC.							
CONTRACT 01984008			TOTALS	77,126.00'	.00'	67,805.51'	87.9'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.010	94,200.00'	.00'	.00'	.5'
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-63-001							
RMC - 602163001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-05-98	WORK BEGAN-	06-15-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	2	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 02984035			TOTALS	94,200.00'	.00'	.00'	0.5'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			.010	126,600.00'	.00'	.00'	.0'
SHO288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6021-65-001							
RMC - 602165001 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.							
CONTRACT 04984004			TOTALS	126,600.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN BRAZORIA COUNTY			1.000	107,084.18'	.00'	.00'	.0'
SHO036 VARIOUS HWYS IN BRAZORIA COUNTY							
6026-41-001							
RMC - 602641001 BRIDGE RAIL W/MBGF & GET							
WORK ORDER-	06-26-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
K-BAR SERVICES, INC.							
CONTRACT 04984024			TOTALS	107,084.18'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	88,172.50'	.00'	109,411.77'	99.9'
SHO035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-64-001							
RMC - 602164001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-07-98	WORK BEGAN-	02-18-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	36	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 12974006			TOTALS	88,172.50'	.00'	109,411.77'	99.9'
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			.001	394,105.77'	.00'	42,638.32'	15.7'
SHO288 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6021-67-001							
RMC - 602167001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-20-98	WORK BEGAN-	05-04-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	8	*****			
K & J MOWING, INC.							
CONTRACT 12974007			TOTALS	394,105.77'	.00'	42,638.32'	15.7'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	196,780.00	.00	136,600.48	69.4
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-66-001 RMC - 602166001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	02-27-98	WORK BEGAN-	03-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	15	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12974047		TOTALS	196,780.00	.00	136,600.48	69.4
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	355,044.45	.00	46,920.46	19.0
SH0288 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-68-001 RMC - 602168001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9	*****		
GILES CONTRACTOR						
CONTRACT 12974048		TOTALS	355,044.45	.00	46,920.46	19.0
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY		.001	339,777.74	.00	43,780.68	19.6
FM2004 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY						
6021-69-001 RMC - 602169001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	9	*****		
GILES CONTRACTOR						
CONTRACT 12974049		TOTALS	339,777.74	.00	43,780.68	19.6
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	731,768.85	.00	80,984.40	16.6
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6021-97-001 RMC - 602197001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	13	*****		
YARNER MOWING SERVICE, INC.						
CONTRACT 02984009		TOTALS	731,768.85	.00	80,984.40	16.6
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY		.001	78,330.00	13,410.64	52,858.66	67.4
US0059 VARIOUS HWYS IN FORT BEND COUNTY						
6017-78-001 RMC - 601778001 ASPHALT PAVEMENT REPAIR						
WORK ORDER-	01-05-98	WORK BEGAN-	02-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	40	*****		
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 10974003		TOTALS	78,330.00	13,410.64	52,858.66	67.4
GALVESTON VARIOUS HWYS IN GALVESTON COUNTY		.001	580,687.66	.00	16,336.28	10.5
IH0045 VARIOUS HWYS IN GALVESTON COUNTY						
6022-07-001 RMC - 602207001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-14-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	5	*****		
M L TRACTOR, INC.						
CONTRACT 12974018		TOTALS	580,687.66	.00	16,336.28	10.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US0059 6018-53-001 RMC - 601853001	VARIOUS HWYS IN NORTH HARRIS COUNTY VARIOUS HWYS IN NORTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	.001	558,348.00'	21,177.00'	36,763.00'	6.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-31-98 730 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984015		TOTALS	558,348.00'	21,177.00'	36,763.00'	6.5'
HARRIS IH0010 6023-59-001 RMC - 602359001	VARIOUS HWYS IN WEST HARRIS COUNTY VARIOUS HWYS IN WEST HARRIS COUNTY REFLECTIVE/RAISED PAVEMENT MARKINGS	.001	107,468.35'	.00'	11,707.40'	31.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-24-98 365 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-02-98 04-01-98 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 02984016		TOTALS	107,468.35'	.00'	11,707.40'	31.0'
HARRIS IH0610 6024-26-001 RMC - 602426001	VARIOUS HWYS IN CENTRAL HOUSTON VARIOUS HWYS IN CENTRAL HOUSTON HWY LANDSCAPE MAINTENANCE	.001	144,948.00'	.00'	12,079.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-07-98 730 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-24-98 04-15-98 0 11	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
IGL LANDSCAPE SERVICES						
CONTRACT 02984018		TOTALS	144,948.00'	.00'	12,079.00'	0.0'
HARRIS IH0010 6022-70-001 RMC - 602270001	VARIOUS HWYS. IN EAST HARRIS COUNTY VARIOUS HWYS. IN EAST HARRIS COUNTY FULL DEPTH CONCRETE REPAIR	.001	130,000.00'	.00'	42,187.60'	48.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 365 57	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-05-98 0 16	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
KINSEL INDUSTRIES, INC.						
CONTRACT 03984007		TOTALS	130,000.00'	.00'	42,187.60'	48.6'
HARRIS IH0010 6002-71-001 RMC - 600271001	VARIOUS HWYS IN EAST HARRIS COUNTY VARIOUS HWYS IN EAST HARRIS COUNTY GUARDRAIL REPAIR	.001	123,716.00'	.00'	.00'	18.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 8	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984009		TOTALS	123,716.00'	.00'	.00'	18.1'
HARRIS LP0008 6019-21-001 RMC - 601921001	VARIOUS HWYS. IN SOUTH HARRIS COUNTY VARIOUS HWYS. IN SOUTH HARRIS COUNTY CLEANING AND SWEEPING HIGHWAYS	.001	431,241.66'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-15-98 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984010		TOTALS	431,241.66'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH0610 6024-21-001 RMC - 602421001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE IH610, SH225, SP548	.001	1,783,494.50'	.00'	.00'	3.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-98 730 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 4	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
KINSEL INDUSTRIES, INC.		CONTRACT 04984011	TOTALS	1,783,494.50'	.00'	.00' 3.2'
HARRIS IH0010 6026-05-001 RMC - 602605001	VARIOUS HWYS. IN EAST HARRIS COUNTY VARIOUS HWYS. IN EAST HARRIS COUNTY ASPHALT PAVEMENT REPAIR	.001	94,765.00'	.00'	.00'	34.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-98 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 8	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
FORDE CONSTRUCTION COMPANY, INC.		CONTRACT 04984012	TOTALS	94,765.00'	.00'	.00' 34.8'
HARRIS US0290 6026-28-001 RMC - 602628001	VARIOUS HIGHWAYS IN HARRIS COUNTY VARIOUS HIGHWAYS IN HARRIS COUNTY STORM SEWER SYSTEM CLEANING	.100	86,613.00'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-22-98 365 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-01-98 0 8	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.		CONTRACT 04984013	TOTALS	86,613.00'	.00'	.00' 0.0'
HARRIS SH0225 6026-96-001 RMC - 602696001	SIMS BAYOU BW8 ROADSIDE SIGN UPGRADE (SMALL SIGNS)	.001	68,265.00'	.00'	.00'	0.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-04-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS		CONTRACT 04984014	TOTALS	68,265.00'	.00'	.00' 0.0'
HARRIS IH0610 6017-06-001 RMC - 601706001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA PAVEMENT MARKINGS & ROADSIDE SIGN MAINT	.001	492,921.23'	.00'	.00'	3.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-01-98 95 16	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-15-98 0 17	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
PAIGE BARRICADES, INC.		CONTRACT 04984015	TOTALS	492,921.23'	.00'	.00' 3.9'
HARRIS US0059 6026-14-001 RMC - 602614001	VARIOUS HWYS IN CENTRAL HOUSTON AREA VARIOUS HWYS IN CENTRAL HOUSTON AREA GENERAL MAINTENANCE US59, SH288, SP527	.001	1,111,751.00'	.00'	.00'	2.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 730 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-01-98 0 4	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
KINSEL INDUSTRIES, INC.		CONTRACT 04984032	TOTALS	1,111,751.00'	.00'	.00' 2.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS ITH0610 6026-51-001 RMC - 602651001 CLEANING & SWEEPING HIGHWAYS			.001	798,000.00'	.00'	.00'	3.7'
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	798,000.00'	.00'	.00'	3.7'
HARRIS SH0146 6027-14-001 RMC - 602714001 GUIDE PIPE REPAIRS & CABLE RESTRAINTS			.001	573,800.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SCR CONSTRUCTION CO., INC.			TOTALS	573,800.00'	.00'	.00'	0.0'
HARRIS ITH0010 6018-76-001 RMC - 601876001 OVERHEAD SIGN LIGHTING MAINTENANCE			.001	216,795.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MICA CORPORATION			TOTALS	216,795.00'	.00'	.00'	0.0'
HARRIS ITH0010 6026-87-001 RMC - 602687001 CLEANING AND SWEEPING HIGHWAYS			.001	468,740.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	468,740.00'	.00'	.00'	0.0'
HARRIS LP0008 6016-23-001 RMC - 601623001 GUARDRAIL REPAIR			.001	156,875.67'	15,652.05'	59,231.89'	37.7'
WORK ORDER-	02-19-98	WORK BEGAN-	02-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28	*****			
INFRASTRUCTURE SERVICES, INC.			TOTALS	156,875.67'	15,652.05'	59,231.89'	37.7'
HARRIS LP0008 6016-91-001 RMC - 601691001 FULL DEPTH CONCRETE REPAIR			.001	90,000.00'	.00'	.00'	.0'
WORK ORDER-	03-13-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KINSEL INDUSTRIES, INC.			TOTALS	90,000.00'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS VARIOUS LOCATIONS IN CENTRAL HOUSTON			.001	299,996.00	.00	199,135.28	66.3
IH0610 VARIOUS LOCATIONS IN CENTRAL HOUSTON							
6018-56-001 RMC - 601856001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	12-31-97	WORK BEGAN-	01-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	39	*****			
PAIGE BARRICADES, INC.							
CONTRACT 10974008			TOTALS	299,996.00	.00	199,135.28	66.3
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	127,575.00	6,127.07	87,428.83	68.5
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-02-001 RMC - 601802001 ASPHALT PAVEMENT REPAIR							
WORK ORDER-	01-13-98	WORK BEGAN-	01-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36	*****			
FORDE CONSTRUCTION COMPANY, INC.							
CONTRACT 11974007			TOTALS	127,575.00	6,127.07	87,428.83	68.5
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY			.001	132,839.10	7,600.00	7,798.83	5.8
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY							
6018-30-001 RMC - 601830001 STORM SEWER SYSTEM CLEANING							
WORK ORDER-	02-25-98	WORK BEGAN-	03-01-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	13	*****			
SOUTHWESTERN UNDERGROUND SUPPLY AND ENVIRONMENTAL SERVICES, INC.							
CONTRACT 11974009			TOTALS	132,839.10	7,600.00	7,798.83	5.8
HARRIS VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO			.001	94,375.00	22,791.22	56,656.20	60.0
IH0045 VARIOUS FRTG/FM/SH ROADS NORTH HARRIS CO							
6019-20-001 RMC - 601920001 REFLECTIVE/RAISED PAVEMENT MARKINGS							
WORK ORDER-	01-14-98	WORK BEGAN-	01-20-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36	*****			
EATTERSON, INC.							
CONTRACT 11974021			TOTALS	94,375.00	22,791.22	56,656.20	60.0
HARRIS VARIOUS HWYS IN EAST HARRIS COUNTY			.001	453,409.04	32,147.05	119,651.28	26.3
IH0010 VARIOUS HWYS IN EAST HARRIS COUNTY							
6002-53-001 RMC - 600253001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	03-26-98	WORK BEGAN-	03-30-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8	*****			
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 12974024			TOTALS	453,409.04	32,147.05	119,651.28	26.3
HARRIS VARIOUS HWYS IN SOUTH HARRIS COUNTY			.001	434,754.83	21,063.78	46,913.36	10.7
IH0045 VARIOUS HWYS IN SOUTH HARRIS COUNTY							
6016-22-001 RMC - 601622001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-13-98	WORK BEGAN-	04-13-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	7	*****			
MARVIN BOOTH, INC.							
CONTRACT 12974062			TOTALS	434,754.83	21,063.78	46,913.36	10.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS VARIOUS HWYS IN NORTH HARRIS COUNTY		.001	475,508.16'	.00'	.00'	.0'
IH0045 VARIOUS HWYS IN NORTH HARRIS COUNTY						
6022-03-001						
RMC - 602203001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-20-98	WORK BEGAN-	05-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5	*****		
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974064		TOTALS	475,508.16'	.00'	.00'	0.0'
HARRIS VARIOUS HWYS IN WEST HARRIS COUNTY		.001	469,443.65'	.00'	58,447.26'	12.4'
IH0010 VARIOUS HWYS IN WEST HARRIS COUNTY						
6022-13-001						
RMC - 602213001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	02-05-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6	*****		
C.J. CONSTRUCTION & DESIGNS						
CONTRACT 12974065		TOTALS	469,443.65'	.00'	58,447.26'	12.4'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	163,121.20'	.00'	.00'	5.7'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6026-08-001						
RMC - 602608001 LITTER PICK-UP AND DISPOSAL						
WORK ORDER-	05-26-98	WORK BEGAN-	06-03-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04984036		TOTALS	163,121.20'	.00'	.00'	5.7'
MONTGOMERY VARIOUS HWYS. IN MONTGOMERY COUNTY		.001	336,917.32'	.00'	.00'	.0'
IH0045 VARIOUS HWYS. IN MONTGOMERY COUNTY						
6020-94-001						
RMC - 602094001 CLEANING AND SWEEPING HWYS.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 05984014		TOTALS	336,917.32'	.00'	.00'	0.0'
MONTGOMERY VARIOUS HWYS IN MONTGOMERY COUNTY		.001	99,900.00'	.00'	.00'	.0'
IH0045 VARIOUS HWYS IN MONTGOMERY COUNTY						
6020-48-001						
RMC - 602048001 DITCH CLEANING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCHNOB AND SAGE BUILDING CORPORATION						
CONTRACT 05984027		TOTALS	99,900.00'	.00'	.00'	0.0'
MONTGOMERY VARIOUS HIGHWAYS IN MONTGOMERY COUNTY		.001	139,047.00'	.00'	.00'	.0'
IH0045 VARIOUS HIGHWAYS IN MONTGOMERY COUNTY						
6027-11-001						
RMC - 602711001 STORM SEWER CLEANING						
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SPECIALIZED MAINTENANCE SERVICES, INC.						
CONTRACT 05984028		TOTALS	139,047.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY			55.380	417,928.00'	.00'	287,155.00'	100.0'
FM0149	VARIOUS HWYS IN MONTGOMERY COUNTY							
6014-96-001								
RMC - 601496001	BASE REPAIR & CRACK SEAL							
WORK ORDER-	01-05-98	WORK BEGAN-	01-05-98					
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	01-05-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	97					
BIG CREEK CONSTRUCTION, LTD.								
CONTRACT 10974018				TOTALS	417,928.00'	.00'	287,155.00'	100.0'
MONTGOMERY	VARIOUS HWYS IN MONTGOMERY COUNTY			.001	603,410.96'	.00'	64,090.41'	20.3'
IH0045	VARIOUS HWYS IN MONTGOMERY COUNTY							
6022-08-001								
RMC - 602208001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-17-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10					
WAYNE YANCEY, INC.								
CONTRACT 12974034				TOTALS	603,410.96'	.00'	64,090.41'	20.3'
MALLER	VARIOUS HWYS. IN MALLER COUNTY			.100	96,527.06'	.00'	15,937.85'	24.7'
US0290	VARIOUS HWYS. IN MALLER COUNTY							
6025-51-001								
RMC - 602551001	CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 03984024				TOTALS	96,527.06'	.00'	15,937.85'	24.7'
MALLER	ST. MARY STREET			3.846	422,753.85'	.00'	.00'	55.7'
BU0290H	CLEAR CREEK BRIDGE							
6026-48-001								
RMC - 602648001	BASE REPAIR & ASPHALT OVERLAY							
WORK ORDER-	05-29-98	WORK BEGAN-	06-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	35					
JONES G. FINKE INC.								
CONTRACT 04984041				TOTALS	422,753.85'	.00'	.00'	55.7'
MALLER	VARIOUS HIGHWAYS IN MALLER COUNTY			.001	348,605.42'	.00'	37,759.98'	20.5'
US0290	VARIOUS HIGHWAYS IN MALLER COUNTY							
6022-09-001								
RMC - 602209001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	02-24-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	14					
BEN E. SMITH TRACTORS, INC.								
CONTRACT 12974041				TOTALS	348,605.42'	.00'	37,759.98'	20.5'
							DISTRICT CONTRACT AMOUNT	15,723,531.15
							DISTRICT ESTIMATES THIS MONTH	139,968.81
							DISTRICT TOTAL ESTIMATES PAID TO DATE	1,740,279.73

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS HWYS IN NORTH BRAZORIA COUNTY			1.000	51,771.50'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN NORTH BRAZORIA COUNTY							
6026-29-001 RMC - 602629001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981203			TOTALS	51,771.50'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			1.000	69,923.50'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6026-30-001 RMC - 602630001 REFLECTIVE PAVEMENT MARKINGS (GRAPHICS)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981204			TOTALS	69,923.50'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN S. BRAZORIA COUNTY			1.000	51,030.00'	.00'	.00'	.0'
SH0035 VARIOUS HWYS IN S. BRAZORIA COUNTY							
6026-61-001 RMC - 602661001 REFLECTIVE PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 04981205			TOTALS	51,030.00'	.00'	.00'	0.0'
BRAZORIA VARIOUS HWYS IN SOUTH BRAZORIA COUNTY			1.000	42,968.31'	.00'	.00'	.0'
FM0521 VARIOUS HWYS IN SOUTH BRAZORIA COUNTY							
6026-77-001 RMC - 602677001 TREE PRUNING AND TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ADVANCED CONTRACTING & HEDGING, INC.							
CONTRACT 04981206			TOTALS	42,968.31'	.00'	.00'	0.0'
BRAZORIA SH 6			1.000	55,369.55'	.00'	.00'	.0'
SH0288 FM 1462							
6026-84-001 RMC - 602684001 INSTALL GUARDRAIL EXTRUDER SYSTEM (GETS)							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
WILLOW CITY SIGN & RAIL, INC.							
CONTRACT 04981207			TOTALS	55,369.55'	.00'	.00'	0.0'
FORT BEND VARIOUS HWYS IN FORT BEND COUNTY			.001	51,830.70'	.00'	.00'	37.0'
US0059 VARIOUS HWYS IN FORT BEND COUNTY							
6018-44-001 RMC - 601844001 GUARD FENCE REPAIR							
WORK ORDER-	06-10-98	WORK BEGAN-	06-11-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 04981201			TOTALS	51,830.70'	.00'	.00'	37.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
HARRIS	VARIOUS HWYS IN CENTRAL HOUSTON			.001	140,215.00'	.00'	.00'	.0'
IH0610	VARIOUS HWYS IN CENTRAL HOUSTON							
6023-90-001								
RMC - 602390001	FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CNL BUILDING SERVICE								
CONTRACT 02984017				TOTALS	140,215.00'	.00'	.00'	0.0'
*****								
HARRIS	IH 10			.100	44,720.88'	.00'	.00'	.0'
LP0008	US 59							
6026-20-001								
RMC - 602620001	HWY LANDSCAPE MAINTENANCE							
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ANTHONY HUTCHISON EXTERIOR DESIGN								
CONTRACT 04981202				TOTALS	44,720.88'	.00'	.00'	0.0'
*****								
MONTGOMERY	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY			.001	31,200.00'	.00'	.00'	.0'
IH0045	VARIOUS HIGHWAYS IN MONTGOMERY COUNTY							
6027-44-001								
RMC - 602744001	BRIDGE DECK AND SPALL REPAIR							
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
INFRASTRUCTURE SERVICES, INC.								
CONTRACT 04981210				TOTALS	31,200.00'	.00'	.00'	0.0'
*****								
DISTRICT CONTRACT AMOUNT							539,029.44	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALHOUN AT FORMOSA PLASTICS		3.130	390,430.13	3,169.83	3,169.83	.8
FM 1593 SH 35						
1090-05-012						
CC 1090-5-12 TURN LANES, ACP						
WORK ORDER-	05-28-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 04983045		TOTALS	390,430.13	3,169.83	3,169.83	0.8
CALHOUN 3.06 KM W OF SH 35 (GIN RD)		2.883	3,522,720.19	20,417.25	20,417.25	.6
US 87 SH 35 IN PORT LAVACA						
0144-03-029						
DPR 0110(002) GR STRS SURF						
WORK ORDER-	06-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98			
CONTRACT WORKING DAYS-	181	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05983011		TOTALS	3,522,720.19	20,417.25	20,417.25	0.6
CALHOUN US 87		2.720	2,552,824.98	.00	.00	.0
SH 238 SH 35						
0179-15-006						
STP 98(303)R PROVIDE LEFT TURN LN, C&G, 10' SHLDRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06983026		TOTALS	2,552,824.98	.00	.00	0.0
CALHOUN SH 185		18.017	2,914,766.64	.00	.00	.0
SH 238 SH 316						
0144-05-040						
CSR 144-5-40 ADD SHLDS, ACP, SET						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 06983042		TOTALS	2,914,766.64	.00	.00	0.0
CALHOUN GUADALUPE DELTA WILDLIFE MA		.001	155,892.74	.00	.00	.0
PW MISSION LAKE UNIT						
0913-19-012						
C 913-19-12 BLADING, BASE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REXCO, INC.						
CONTRACT 06983120		TOTALS	155,892.74	.00	.00	0.0
CALHOUN SOUTH END OF BIG CHOCOLATE BRIDGE		.225	291,730.55	87,145.19	117,548.72	42.4
SH 35						
0180-01-067						
STP 98(14)R CONST RELIEF STRUCTURE						
WORK ORDER-	12-08-97	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	73			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 11973053		TOTALS	291,730.55	87,145.19	117,548.72	42.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
COLORADO	@ COLORADO RIVER IN COLUMBUS		.576	480,929.00'	.00'	.00'	.0'
US 90	STRUCTURE # 002701001						
0027-01-037							
CD 27-1-37	CLEAN AND PAINT BRIDGE						
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14				
TEXAS BRIDGE, INC.							
CONTRACT 04983043			TOTALS	480,929.00'	.00'	.00'	0.0'
*****							
COLORADO	ETC	VARIOUS LOCATIONS IN THE YOAKUM	198.218	1,706,317.14'	156,114.49'	408,947.32'	25.2'
US 90A	ETC	DISTRICT					
0027-03-062	ETC						
MC 27-3-62	SEAL COAT						
WORK ORDER-	01-27-98	WORK BEGAN-	02-13-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-13-98				
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	38				
F. N. PLOCH CONSTRUCTION COMPANY, INC.							
CONTRACT 12973006			TOTALS	1,706,317.14'	156,114.49'	408,947.32'	25.2'
*****							
DEWITT	BU 77-Q (IRVINE STREET)		.528	256,278.90'	143,317.79'	249,027.15'	99.9'
SH 111	DUNN STREET IN YOAKUM						
0346-11-006							
CD 346-11-6	RAISE AND REMOVE UNDERPASS SPANS						
WORK ORDER-	03-24-98	WORK BEGAN-	04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	119				
CAPITAL EXCAVATION COMPANY							
CONTRACT 02983044			TOTALS	256,278.90'	143,317.79'	249,027.15'	99.9'
*****							
DEWITT	4.828 KM EAST OF SH 72		11.658	1,219,023.12'	152,391.24'	333,036.87'	28.8'
FM 237	US 183						
0941-01-020							
AR 941-1-20	REHAB ROAD						
WORK ORDER-	04-02-98	WORK BEGAN-	04-20-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	40				
BAY LTD.							
CONTRACT 02983078			TOTALS	1,219,023.12'	152,391.24'	333,036.87'	28.8'
*****							
DEWITT	US 87		18.457	2,802,164.52'	158,361.64'	1,013,348.67'	38.0'
US 183	GOLIAD C/L						
0155-01-034							
CSR 155-1-34	ADD SHOULDERS AND ACP						
WORK ORDER-	06-30-97	WORK BEGAN-	08-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97				
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	55				
DEAN WORD COMPANY, LTD.							
CONTRACT 04973087			TOTALS	2,802,164.52'	158,361.64'	1,013,348.67'	38.0'
*****							
DEWITT	ETC	GUADALUPE RIVER BRIDGE	SH	86.487	5,208,703.14'	.00'	.00'
US 87	ETC	72, ETC.					
0143-08-076	ETC						
CPM 143-8-76	HOT MIX						
WORK ORDER-	05-28-98	WORK BEGAN-	06-01-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 04983006			TOTALS	5,208,703.14'	.00'	.00'	0.0'
*****							

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEHITT VARIOUS LOCATIONS				.001	467,145.00'	.00'	249,933.60'	73.7'
VA DISTRICT WIDE								
0913-00-048								
C 913-00-48 THERMO PLASTIC PAV MRKS								
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	200					
BLINKING CAUTION LITES, INC.								
CONTRACT 07973070				TOTALS	467,145.00'	.00'	249,933.60'	73.7'
DEHITT AT SMITH CREEK				.547	494,642.48'	69,187.00'	415,959.26'	88.5'
SH 119								
0359-01-021								
CD 359-1-21 REPL BR & APPRS								
DEHITT AT SMITH CREEK				.001	227,392.65'	25,768.56'	109,635.95'	50.7'
SH 119								
0359-01-026								
MC 359-1-26 REPL BR & APPRS								
WORK ORDER-	09-19-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	96					
LISKA CONSTRUCTION COMPANY, INC.								
CONTRACT 08973052				TOTALS	722,035.13'	94,955.56'	525,595.21'	76.6'
FAYETTE US 77 OVERPASS				24.822	2,664,546.49'	.00'	.00'	.0'
IH 10 TO COLORADO C/L								
0535-07-038								
IM 10-6(82)674 ACP OVERLAY								
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9					
BAY LTD.								
CONTRACT 03983056				TOTALS	2,664,546.49'	.00'	.00'	0.0'
GOLIAD IN COLETO CREEK PARK ALONG				.001	100,822.20'	1,045.00'	64,285.89'	67.1'
VA COLETO CREEK PARK ROAD								
0916-26-011								
CL 916-26-11 TREE MITIGATION								
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20'	1,045.00'	64,285.89'	67.1'
GONZALES 3.5 KM NE OF SH 304				11.029	1,005,173.23'	34,451.80'	1,124,688.74'	99.9'
SH 97 4.0 KM SW OF IH 10								
0025-07-054								
CD 25-7-54 GRADING, BASE, AND SURFACING								
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	148	PERCENT TIME USED-	96					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23'	34,451.80'	1,124,688.74'	99.9'
GONZALES 2.575 KM SOUTH OF SH 97				15.329	1,047,053.70'	21,221.80'	1,060,567.54'	100.0'
FM 116 17.901 KM SOUTH OF SH 97								
0573-04-011								
CSR 573-4-11 RECONSTRUCT BASE								
WORK ORDER-	02-03-97	WORK BEGAN-	04-22-97					
DATE WORK COMPLETED-	05-05-98	TIME COMPUTED-	02-19-97					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	97					
DEAN WORD COMPANY, LTD.								
CONTRACT 12963035				TOTALS	1,047,053.70'	21,221.80'	1,060,567.54'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JACKSON CARANCHUA STREET IN VANDERBILT		5.947	5,991,403.29'	393,846.24'	1,617,232.66'	28.4'
FM 616 CR 429 W OF LOLITA						
0497-02-035 REPL BR & APPRS						
BR 98(72)						
WORK ORDER-	02-11-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	29			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 01983043		TOTALS	5,991,403.29'	393,846.24'	1,617,232.66'	28.4'
JACKSON SH 111		12.616	1,820,904.25'	.00'	.00'	.0'
US 59 0.5 MI EAST OF LAVACA RIVER						
0089-03-082 LEVEL-UP, ACP						
NH 98(163)						
WORK ORDER-	04-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY LTD.						
CONTRACT 03983009		TOTALS	1,820,904.25'	.00'	.00'	0.0'
LAVACA IN YOAKUM AT S.P. RR UNDERPASS		.497	2,108,615.45'	112,650.55'	1,802,379.39'	89.9'
US 77A						
0269-04-027						
STP 96(624)R GR, STRS & SURF						
WORK ORDER-	06-03-96	WORK BEGAN-	07-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	97			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45'	112,650.55'	1,802,379.39'	89.9'
LAVACA LURYANN ST IN YOAKUM		17.325	2,282,304.60'	73,377.14'	2,395,119.94'	99.9'
SH 111 US 77						
0346-06-039						
CSR 346-6-39 SHOULDERS & ACP						
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	86			
HUNTER INDUSTRIES, INC.						
CONTRACT 04973037		TOTALS	2,282,304.60'	73,377.14'	2,395,119.94'	99.9'
LAVACA FM 531		10.348	2,051,083.70'	.00'	.00'	.0'
US 77 SH 111						
0370-01-024						
STP 98(304)R SHOULDERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 06983089		TOTALS	2,051,083.70'	.00'	.00'	0.0'
MATAGORDA MHARTON C/L		14.002	2,082,599.76'	236,348.82'	866,265.34'	43.7'
FM 1301 PLEDGER						
1412-01-018						
STP 98(73)R SHOULDERS, ACP, SET						
WORK ORDER-	02-12-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	18			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01983054		TOTALS	2,082,599.76'	236,348.82'	866,265.34'	43.7'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MATAGORDA MAD ISLAND WILDLIFE MANAGEMENT AREA		15.112	411,926.40'	144,261.78'	331,674.72'	84.7'
PW TPMD PROJECT						
C 913-21-24 REHAB ROAD						
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	81			
MENDEZ CONSTRUCTION CO.						
CONTRACT 04973147		TOTALS	411,926.40'	144,261.78'	331,674.72'	84.7'
MATAGORDA AT TRES PALACIOS AND JUANITA CREEKS		.380	537,146.19'	.00'	.00'	.0'
FM 2431 ON FM 2431 @ JUANITA & TRES PALACIOS CR						
CD 346-3-24 REPAIR BRIDGE ABUTMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06983115		TOTALS	537,146.19'	.00'	.00'	0.0'
VICTORIA DE WITT COUNTY LINE		7.882	4,622,096.32'	356,863.73'	851,701.93'	19.3'
US 87 NURSERY						
DPR 0110(001) GR, STRS & SURF						
WORK ORDER-	03-30-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	12			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02983050		TOTALS	4,622,096.32'	356,863.73'	851,701.93'	19.3'
VICTORIA FM 236		4.722	8,873,755.74'	264,842.12'	6,363,993.10'	75.4'
LP 463 US 87 NW OF VICTORIA						
STP 96(704)UM GR STRS SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	78			
DEAN WORD COMPANY, LTD.						
CONTRACT 05963059		TOTALS	8,873,755.74'	264,842.12'	6,363,993.10'	75.4'
VICTORIA US 59 SW OF VICTORIA		4.242	8,518,533.10'	396,312.40'	4,115,658.65'	50.8'
LP 463 FM 236						
STP 97(356)RM GR STRS SURF						
WORK ORDER-	07-25-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	43			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 05973066		TOTALS	8,518,533.10'	396,312.40'	4,115,658.65'	50.8'
VICTORIA US 87		10.182	2,570,380.09'	108,478.67'	1,267,449.01'	51.9'
FM 1090 EXISTING FM 1090 AT CALHOUN CO LINE						
A 515-2-1 GR, STRS & SURF						
WORK ORDER-	09-10-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97			
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	52			
REXCO, INC.						
CONTRACT 07973041		TOTALS	2,570,380.09'	108,478.67'	1,267,449.01'	51.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WMARTON	NORTH OF SH 60	5.851	1,417,170.00	140,159.65	140,159.65	10.4
US 59	NORTH OF FM 102					
0089-08-081						
NH 98(119)	HOT RUBBER SEAL, ACP , BACKFILL					
WORK ORDER-	04-06-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
JONES G. FINKE INC.						
CONTRACT 03983068		TOTALS	1,417,170.00	140,159.65	140,159.65	10.4
*****						
WMARTON	FM 653	9.774	941,753.46	.00	.00	.0
FM 1162	9.8 KM EAST OF FM 653					
1304-01-012						
CSR 1304-1-12	REHAB, HIDDEN ROAD					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 06983054		TOTALS	941,753.46	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					71,738,229.15	
DISTRICT ESTIMATES THIS MONTH					3,099,732.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					24,922,201.18	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
AUSTIN	VARIOUS	.001	199,780.00	.00	.00	.0
IH0010						
6025-60-001						
RMC - 602560001	THERMOPLASTIC STRIPING/VARIOUS COUNTIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
	CONTRACT 02984001	TOTALS	199,780.00	.00	.00	0.0
*****						
GONZALES	VARIOUS	354.000	117,998.04	16,574.61	95,322.44	81.6
FM0108						
6017-73-001						
RMC - 601773001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING					
WORK ORDER-	11-17-97	WORK BEGAN-	11-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	33	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	72	*****		
ARAPAHO INTERNATIONAL						
	CONTRACT 09974012	TOTALS	117,998.04	16,574.61	95,322.44	81.6
*****						
MATAGORDA	VARIOUS	.001	331,772.00	.00	.00	.0
FM0457						
6022-62-001						
RMC - 602262001	REPAIR FENDER SYSTEM, MAT/CAL COUNTIES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J & S CONTRACTORS, INC.						
	CONTRACT 02984048	TOTALS	331,772.00	.00	.00	0.0
*****						
VICTORIA	VARIOUS	.001	263,485.00	53,257.64	387,247.74	99.9
US0059						
6025-62-001						
RMC - 602562001	THERMOPLASTIC STRIPING-METRIC					
WORK ORDER-	05-04-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	66	*****		
BATTERSON, INC.						
	CONTRACT 02984055	TOTALS	263,485.00	53,257.64	387,247.74	99.9
*****						
MHARTON	VARIOUS	412.000	144,399.80	9,921.88	101,719.08	70.4
SH0071						
6017-75-001						
RMC - 601775001	TREE TRIM/PRUNE/REMOVAL & BRUSH CUTTING					
WORK ORDER-	12-08-97	WORK BEGAN-	12-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	30	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	73	*****		
ARAPAHO INTERNATIONAL						
	CONTRACT 09974020	TOTALS	144,399.80	9,921.88	101,719.08	70.4
*****						
DISTRICT CONTRACT AMOUNT					1,057,434.84	
DISTRICT ESTIMATES THIS MONTH					79,754.13	
DISTRICT TOTAL ESTIMATES PAID TO DATE					584,289.26	





* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO	VARIOUS	.001	36,000.00	.00	12,000.00	33.3
IH0010	.					
6020-79-001						
RMC - 602079001	LITTER PICKUP & DISPOSAL					
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
D & H CONSTRUCTION COMPANY						
CONTRACT 11971301		TOTALS	36,000.00	.00	12,000.00	33.3
DEMITT	VARIOUS	.001	62,307.84	.00	11,746.56	18.8
US0077	.					
6024-60-001						
RMC - 602460001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-13-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HMC CONTRACTORS, INC.						
CONTRACT 01981306		TOTALS	62,307.84	.00	11,746.56	18.8
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
DEMITT	VARIOUS	.001	65,676.80	.00	12,644.25	19.2
US0087	.					
6024-61-001						
RMC - 602461001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-18-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981307		TOTALS	65,676.80	.00	12,644.25	19.2
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
FAYETTE	VARIOUS	.001	86,070.40	.00	15,683.02	18.2
SH0071	.					
6024-62-001						
RMC - 602462001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	3			
MIDSOUTH MOWING						
CONTRACT 01981308		TOTALS	86,070.40	.00	15,683.02	18.2
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
FAYETTE	VARIOUS	.001	66,296.88	11,246.04	11,246.04	16.9
US0077	.					
6024-63-001						
RMC - 602463001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-22-98	WORK BEGAN-	05-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
WAYNE YANCEY, INC.						
CONTRACT 01981309		TOTALS	66,296.88	11,246.04	11,246.04	16.9
FAYETTE	VARIOUS	.001	88,475.16	.00	13,452.78	15.2
IH0010	.					
6024-64-001						
RMC - 602464001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
P-VILLE, INCORPORATED						
CONTRACT 03981306		TOTALS	88,475.16	.00	13,452.78	15.2
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE SH0071 6018-25-001 RMC - 601825001	WEST INTERCHANGE AT BS 71E IN LA GRANGE LANDSCAPE MAINTENANCE	.001	4,068.00'	339.00'	2,373.00'	58.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-20-97 365 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-20-97 11-28-97 0 2			
JERALD M. HESS						
CONTRACT 09971308		TOTALS	4,068.00'	339.00'	2,373.00'	58.3'
GONZALES IH0010 6024-65-001 RMC - 602465001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	65,283.00'	.00'	12,825.10'	19.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-01-98 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-98 05-08-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981307		TOTALS	65,283.00'	.00'	12,825.10'	19.6'
GONZALES US0183 6024-66-001 RMC - 602466001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	67,321.50'	.00'	11,317.29'	16.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-98 55 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-08-98 05-14-98 0 5	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981308		TOTALS	67,321.50'	.00'	11,317.29'	16.8'
GONZALES US0087 6024-68-001 RMC - 602468001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	94,359.40'	.00'	17,408.80'	18.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-12-98 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-98 05-19-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
BROWNSBORO ENTERPRISES, INC.						
CONTRACT 03981309		TOTALS	94,359.40'	.00'	17,408.80'	18.4'
JACKSON FH0616 6024-69-001 RMC - 602469001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	64,606.74'	11,340.12'	11,340.12'	17.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-98 50 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-01-98 06-05-98 0 8			
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 01981314		TOTALS	64,606.74'	11,340.12'	11,340.12'	17.5'
JACKSON US0059 6024-70-001 RMC - 602470001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	86,328.66'	.00'	16,411.23'	19.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-11-98 65 9	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-18-98 0 14	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
D.E. MUELLER FARM & R.O.W. SERVICES						
CONTRACT 01981315		TOTALS	86,328.66'	.00'	16,411.23'	19.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA	VARIOUS			.001	63,015.80'	.00'	9,201.08'	14.6'
US0077								
6024-71-001								
RMC - 602471001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
CHARLES HAAS								
CONTRACT 01981316				TOTALS	63,015.80'	.00'	9,201.08'	14.6'
LAVACA	VARIOUS			.001	55,610.76'	.00'	7,334.49'	13.1'
US0077								
6024-72-001								
RMC - 602472001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HMC CONTRACTORS, INC.								
CONTRACT 01981317				TOTALS	55,610.76'	.00'	7,334.49'	13.1'
LAVACA	VARIOUS			.001	8,535.00'	549.00'	2,645.00'	30.9'
US0077								
6022-54-001								
RMC - 602254001	PICNIC AREA MAINTENANCE, LAVACA COUNTY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13					
MAYO'S CONTRACTOR'S								
CONTRACT 12971302				TOTALS	8,535.00'	549.00'	2,645.00'	30.9'
MATAGORDA	VARIOUS			.001	86,240.08'	.00'	10,525.04'	12.2'
SH0035								
6024-73-001								
RMC - 602473001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 01981318				TOTALS	86,240.08'	.00'	10,525.04'	12.2'
MATAGORDA	VARIOUS			.001	71,419.22'	.00'	8,968.52'	12.5'
FM2031								
6024-74-001								
RMC - 602474001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
P-VILLE, INCORPORATED								
CONTRACT 01981319				TOTALS	71,419.22'	.00'	8,968.52'	12.5'
VICTORIA	VARIOUS			.001	84,931.20'	.00'	14,342.40'	16.8'
US0059								
6024-75-001								
RMC - 602475001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	17					
JOHNSON AGRIBUSINESS, INC.								
CONTRACT 01981320				TOTALS	84,931.20'	.00'	14,342.40'	16.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA US0087 6024-76-001 RMC - 602476001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	68,170.40'	.00'	10,430.20'	15.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 50 3	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-11-98 0 6	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JOHNSON AGRIBUSINESS, INC.		CONTRACT 01981321	TOTALS	68,170.40'	.00'	10,430.20' 15.3'
VICTORIA SH0185 6024-77-001 RMC - 602477001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	53,568.00'	.00'	9,374.40'	17.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-07-98 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-07-98 05-14-98 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
JOHNSON AGRIBUSINESS, INC.		CONTRACT 01981322	TOTALS	53,568.00'	.00'	9,374.40' 17.5'
VICTORIA US0059 6026-19-001 RMC - 602619001	VARIOUS PICNIC AREA MAINTENANCE	.001	6,840.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
MAYO'S CONTRACTOR'S		CONTRACT 03981304	TOTALS	6,840.00'	.00'	.00' 0.0'
WHARTON US0059 6024-78-001 RMC - 602478001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	65,485.20'	.00'	19,126.47'	29.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-05-98 50 5	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-05-98 05-12-98 0 10	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
D.E. MUELLER FARM & R.O.W. SERVICES		CONTRACT 01981323	TOTALS	65,485.20'	.00'	19,126.47' 29.2'
WHARTON SH0060 6024-79-001 RMC - 602479001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	51,188.40'	8,603.70'	8,603.70'	16.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-26-98 45 6	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-98 06-02-98 0 13	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
C & D MOWING CO.		CONTRACT 01981324	TOTALS	51,188.40'	8,603.70'	8,603.70' 16.8'
WHARTON SH0071 6024-80-001 RMC - 602480001	VARIOUS MOWING HIGHWAY RIGHT OF WAY	.001	61,696.40'	.00'	10,366.43'	16.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-06-98 55 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-13-98 0 15	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
C & D MOWING CO.		CONTRACT 01981325	TOTALS	61,696.40'	.00'	10,366.43' 16.8'

DISTRICT CONTRACT AMOUNT 1,897,412.04  
DISTRICT ESTIMATES THIS MONTH 123,256.20  
DISTRICT TOTAL ESTIMATES PAID TO DATE 366,052.24

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VA 0914-18-047 STP 97(208)TE AT FAIRVIEW CEMETERY IN CITY OF BASTROP OFF SH HWY 95 CEMETERY PRESERVATION & LANDSCAPING		.225	58,957.00'	.00'	57,328.33'	100.0'
WORK ORDER-	03-09-98	WORK BEGAN-	03-31-98	*****		
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72	*****		
NALLE LANDSCAPE COMPANY						
CONTRACT 02983064		TOTALS	58,957.00'	.00'	57,328.33'	100.0'
BASTROP CR 0914-18-036 BR 96(169)OX ON CR 108 AT CEDAR CREEK AA01-08-001 REPLACE BRIDGE & APPROACHES		.150	231,150.93'	.00'	230,085.20'	100.0'
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97	*****		
DATE WORK COMPLETED-	06-26-98	TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94	*****		
ACME BRIDGE COMPANY, INC.						
CONTRACT 03973025		TOTALS	231,150.93'	.00'	230,085.20'	100.0'
BASTROP SH 95 0322-01-024 STP 97(302)R 500' N OF FM 1441 500' N OF LP 150 IN BASTROP REHAB BDG, WDN GRADING & STRS, & OV		3.543	1,781,888.84'	17,734.32'	673,750.20'	39.8'
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	36	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 04973103		TOTALS	1,781,888.84'	17,734.32'	673,750.20'	39.8'
BASTROP SH 21 0472-01-027 STP 98(198)HES IN CITY OF BASTROP AT LP 150 E WDN FOR CONT LTL & VERTICAL REALIGNMENT		.802	461,251.99'	.00'	.00'	.0'
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	77	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	22	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 04983023		TOTALS	461,251.99'	.00'	.00'	0.0'
BASTROP CR 0914-18-041 BR 97(617)OX ON CR 179 AT LITTLE SANDY CREEK AA01-79-001 REPLACE BRIDGE & APPROACHES		.120	157,036.61'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06983038		TOTALS	157,036.61'	.00'	.00'	0.0'
BASTROP CR 0914-18-037 BR 96(170)OX ON CR 55 AT MILBARGER CREEK REPLACE BRIDGE & APPROACHES		.328	314,122.60'	5,189.66'	314,479.87'	100.0'
WORK ORDER-	11-26-97	WORK BEGAN-	01-13-97	*****		
DATE WORK COMPLETED-	06-26-98	TIME COMPUTED-	12-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	69	*****		
AARON CONSTRUCTION CO.						
CONTRACT 10973026		TOTALS	314,122.60'	5,189.66'	314,479.87'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP AT SH 95 ..		.007	176,750.00'	6,453.11'	171,492.95'	99.9'
US 290						
0114-04-051						
STP 98(30)HES						
INSTALL TRAFFIC SIGNAL						
WORK ORDER-	12-10-97	WORK BEGAN-	01-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	59			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 11973013		TOTALS	176,750.00'	6,453.11'	171,492.95'	99.9'
BLANCO 300 MAIN-BLANCO COURTHOUSE SQUARE		.001	595,300.00'	.00'	585,648.00'	99.9'
VA						
0914-23-004						
STP 94(245)TE						
RESTORE BLANCO CO. COURTHOUSE						
WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	92			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	100			
PRINCE CONSTRUCTION, INCORPORATED						
CONTRACT 04973113		TOTALS	595,300.00'	.00'	585,648.00'	99.9'
BLANCO AT US 281 IN JOHNSON CITY		.212	61,131.00'	.00'	.00'	.0'
US 290						
0113-04-017						
CL 113-4-17						
LANDSCAPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 06983084		TOTALS	61,131.00'	.00'	.00'	0.0'
BURNET AT FM 2147 IN MARBLE FALLS		.297	274,637.39'	5,813.96'	290,649.47'	100.0'
US 281						
0252-02-038						
STP 97(301)HES						
ADD NB LEFT TURN LANE						
WORK ORDER-	06-16-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-	05-29-98	TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98			
DEAN WORD COMPANY, LTD.						
CONTRACT 05973089		TOTALS	274,637.39'	5,813.96'	290,649.47'	100.0'
CALDWELL US 90 EB AT PLUM CREEK		1.240	1,935,847.37'	258,957.24'	378,102.48'	20.5'
US 90						
0029-03-049						
BR 96(789)						
REPLACE E.B. BRIDGE						
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	15			
ACME BRIDGE COMPANY, INC.						
CONTRACT 03983008		TOTALS	1,935,847.37'	258,957.24'	378,102.48'	20.5'
CALDWELL ON CR 202		.144	225,987.82'	.00'	.00'	.0'
CR						
0914-22-033						
BR 96(176)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-28-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-98			
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983079		TOTALS	225,987.82'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CALDWELL DRY CREEK		4.258	2,377,003.45'	.00'	.00'	.0'
SH 142 SH 80						
0384-01-012 STP 98(237)R						
ADD SHLDRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 05983055		TOTALS	2,377,003.45'	.00'	.00'	0.0'
GILLESPIE BLUMENTHAL		7.333	449,270.19'	.00'	424,725.42'	100.0'
US 290 RR 1						
0113-02-043 CPM 113-2-43						
OVERLAY						
WORK ORDER-	02-24-98	WORK BEGAN-	03-09-98	*****		
DATE WORK COMPLETED-	05-22-98	TIME COMPUTED-	03-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	100	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 01983034		TOTALS	449,270.19'	.00'	424,725.42'	100.0'
HAYS ETC S OF LP 4 (MP217) N OF		195.307	1,662,585.34'	145,161.39'	261,657.32'	16.5'
IH 35 ETC BLANCO RIVER (MP 209)						
0016-02-091 ETC						
IM 35-3(205)209 1-CST FRONTAGE ROADS						
WORK ORDER-	04-10-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	7	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01983020		TOTALS	1,662,585.34'	145,161.39'	261,657.32'	16.5'
HAYS 3.211 KM E OF RM 12		2.993	702,657.36'	16,115.58'	706,778.56'	99.9'
US 290 9.477 KM E OF RM 12						
0113-07-044 CD 113-7-44						
ADD LEFT TURN LANE						
WORK ORDER-	09-25-97	WORK BEGAN-	10-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	108	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 07973049		TOTALS	702,657.36'	16,115.58'	706,778.56'	99.9'
LEE ON CR 114		.121	220,062.92'	63,914.10'	63,914.10'	30.5'
CR AT WEST YEGUA CREEK (AA00-77-001)						
0914-21-007 BR 96(222)OX						
REPLACE BRIDGE & APPROACHES						
WORK ORDER-	05-20-98	WORK BEGAN-	06-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	27	*****		
ACME BRIDGE COMPANY, INC.						
CONTRACT 04983029		TOTALS	220,062.92'	63,914.10'	63,914.10'	30.5'
LEE SH HNY 21		28.824	5,132,112.20'	325,183.89'	1,867,247.01'	38.3'
US 77 N END OF LP 123						
0211-03-029 STP 97(375)HES						
BS OV, STR MDN, & LENGTHEN LEFT TURN LANE						
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	171	PERCENT TIME USED-	45	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20'	325,183.89'	1,867,247.01'	38.3'



CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LEE ON CR 131 AT CEDAR CREEK CR AA00-91-001 0914-21-008 BR 96(223)OX REPLACE BRIDGE & APPROACHES		.132	207,421.59'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 58 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ACME BRIDGE COMPANY, INC.						
CONTRACT 06983037		TOTALS	207,421.59'	.00'	.00'	0.0'
LEE ON CR 208 AT TADPOLE BRANCH CR AA00-18-001 0914-21-005 BR 96(220)OX REPLACE BRIDGE & APPROACHES		.116	183,956.30'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 54 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED- 00-00-00 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06983099		TOTALS	183,956.30'	.00'	.00'	0.0'
LEE FM 696 US 77 SH 21 0211-03-028 CSR 211-3-28 BASE OVERLAY & SURFACING		7.848	2,529,677.65'	69,125.49'	2,258,099.26'	91.0'
WORK ORDER- 10-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 227 WORKING DAYS CHARGED- 199	WORK BEGAN- 10-21-96 TIME COMPUTED- 10-17-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 88					
YOUNG CONTRACTORS, INC.						
CONTRACT 08963097		TOTALS	2,529,677.65'	69,125.49'	2,258,099.26'	91.0'
TRAVIS OAK CREEK DR N OF FM 734 LP 1 5.0 KM SOUTH 3136-01-110 CPM 3136-1-110 1-CST & OVERLAY		57.597	3,190,222.97'	561,774.00'	2,627,471.02'	86.6'
WORK ORDER- 02-20-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 73	WORK BEGAN- 03-04-98 TIME COMPUTED- 03-04-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 70					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01983004		TOTALS	3,190,222.97'	561,774.00'	2,627,471.02'	86.6'
TRAVIS AT MCNEIL DRIVE FM 734 3417-01-017 CC 3417-1-17 CONST ADDITIONAL LEFT TURN LANE		.155	71,435.70'	25,654.59'	61,170.53'	90.1'
WORK ORDER- 03-30-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 29	WORK BEGAN- 04-15-98 TIME COMPUTED- 04-15-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 83					
SALAS & MORALES, INC.						
CONTRACT 02983048		TOTALS	71,435.70'	25,654.59'	61,170.53'	90.1'
TRAVIS EAST END WILLIAMSON CREEK BR US 290 0.5 MI E OF INDUSTRIAL OAKS 0113-09-048 NH 96(630)M CONST FRTG RDS & MAIN LNS		1.715	23,293,834.29'	388,894.04'	17,495,937.41'	79.0'
WORK ORDER- 05-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 385	WORK BEGAN- 05-28-96 TIME COMPUTED- 06-09-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 71					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29'	388,894.04'	17,495,937.41'	79.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MH 8068-14-001 STP 88(692)MM	IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION	1.191	3,737,860.05'	37,158.00'	905,453.81'	25.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-02-97 402 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-01-97 06-18-97 0 34			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	37,158.00'	905,453.81'	25.4'
TRAVIS US 183 0151-06-114 CL 151-6-114	AT OAK KNOLL DR AND DUVAL DR LANDSCAPING	.001	186,081.50'	1,140.00'	170,602.97'	96.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 60 53	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-12-97 05-01-97 0 88			
TOMMY L. JOHNSON, INC.						
CONTRACT 03973069		TOTALS	186,081.50'	1,140.00'	170,602.97'	96.5'
TRAVIS IH 35 0016-01-088 CPM 16-1-88	SLAUGHTER LANE ONION CREEK MILL, 1CST & OVERLAY FRT ROADS	.001	123,625.21'	94,893.80'	94,893.80'	80.7'
TRAVIS IH 35 0016-01-089 IM 35-3(203)224	SLAUGHTER LANE ONION CREEK MILL, 1CST & OVERLAY FRT ROADS	3.341	252,484.90'	216,314.32'	216,314.32'	90.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-29-98 24 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-15-98 05-15-98 0 79			
CAPITAL EXCAVATION COMPANY						
CONTRACT 03983074		TOTALS	376,110.11'	311,208.12'	311,208.12'	87.0'
TRAVIS VA 0914-04-074 STP 97(532)MM	SOUTHWEST PKWY AT SH71 WEST INTERSECTION IMPROVEMENTS	.267	546,537.12'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-30-98 93 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-16-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983022		TOTALS	546,537.12'	.00'	.00'	0.0'
TRAVIS US 290 0113-13-109 NH 98(197)	LOOP 360 LOOP 275 (CONGRESS AVE) INSTALL FTM	3.467	1,125,916.81'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 200 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04983059		TOTALS	1,125,916.81'	.00'	.00'	0.0'
TRAVIS IH 35 0015-13-270 CPM 15-13-270	0.3 KM S OF MM CANNON BLVD SLAUGHTER LANE MILL, 1CST & OVERLAY FRT ROADS	.001	186,195.10'	.00'	.00'	.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS 0.3 KM S OF WM CANNON BLVD		2.661	185,388.90'	.00'	.00'	.0'
IH 35 SLAUGHTER LANE						
0015-13-272						
IM 35-3(206)227 MILL,1CST & OVERLAY FRT ROADS						
WORK ORDER-	06-18-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 04983075		TOTALS	371,584.00'	.00'	.00'	0.0'
TRAVIS COLORADO RIVER		3.204	1,610,126.92'	2,032.68'	1,529,034.93'	99.9'
IH 35 WOODWARD ST						
0015-13-275						
IM 35-3(199)231 MILL,1CST & OVERLAY MAINLANES						
WORK ORDER-	07-18-97	WORK BEGAN-	08-26-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	93	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973019		TOTALS	1,610,126.92'	2,032.68'	1,529,034.93'	99.9'
TRAVIS AT BRIGHT LEAF STATE NATURAL AREA		.001	209,006.56'	4,017.00'	200,849.83'	100.0'
PH .						
0914-04-058						
C 914-4-58 ADD PARKING AREA & SIDEWALKS						
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97	*****		
DATE WORK COMPLETED-	06-11-98	TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	100	*****		
JKL, INC.						
CONTRACT 05973056		TOTALS	209,006.56'	4,017.00'	200,849.83'	100.0'
TRAVIS HOWARD LANE		.001	54,553.97'	.00'	.00'	.0'
IH 35 SOUTH OF RUNDBERG LANE						
0015-13-269						
CPM 15-13-269 1CST & MICROSURFACE FRT ROADS						
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 05983034		TOTALS	508,874.68'	.00'	.00'	0.0'
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS		.672	5,655,291.99'	146,019.57'	4,404,843.77'	81.9'
US 290 0.3 MI E OF BRODIE LN						
0113-09-051						
NH 97(392) PHASE III: CONST LP 1 ML STRUCT						
WORK ORDER-	08-04-97	WORK BEGAN-	08-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	54	*****		
CAPITAL EXCAVATION COMPANY						
CONTRACT 06973004		TOTALS	5,655,291.99'	146,019.57'	4,404,843.77'	81.9'
TRAVIS 1.45 MI E OF DESSAU RD		1.104	2,530,530.71'	470,860.73'	2,225,337.85'	92.5'
FM 734 HARRIS BRANCH PARKWAY						
3417-03-006						
CD 3417-3-6 CONST 4-LN ROADWAY						
WORK ORDER-	10-01-97	WORK BEGAN-	09-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	161	PERCENT TIME USED-	95	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 06973100		TOTALS	2,530,530.71'	470,860.73'	2,225,337.85'	92.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS RM 2244 2102-01-025 STP 96(813)R	SAINT STEPHENS SCHOOL ROAD LP 360  CONT. LT TURN LA, SHLDRS, BASE OVERLAY	.871	3,519,372.94'	140,818.96'	2,831,132.21'	84.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-27-96 300 282	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-15-97 01-15-97 23 87			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94'	140,818.96'	2,831,132.21'	84.6'
TRAVIS RM 2222 2100-01-035 STP 97(162)MM/HES	WESTSLOPE CIRCLE CREEK MOUNTAIN ROAD  ADD CONTINUOUS LEFT TURN LANE	1.293	1,681,627.15'	44,820.19'	1,602,773.33'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 184 164	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 09-11-97 0 89			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973025		TOTALS	1,681,627.15'	44,820.19'	1,602,773.33'	99.9'
TRAVIS VA 0914-04-081 CL 914-4-81	AT VARIOUS LOCATIONS  LANDSCAPE DEVELOPMENT	.001	184,143.00'	1,425.00'	158,082.85'	90.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-97 60 59	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-22-97 08-31-97 0 98			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00'	1,425.00'	158,082.85'	90.3'
TRAVIS IH 35 0015-13-276 IM 35-3(201)237	US 183 AIRPORT BLVD  MILL, 1-CST & OV MAINLANES	4.390	1,226,323.98'	223,387.12'	1,328,874.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 46 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-21-98 10-11-97 0 98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973084		TOTALS	1,226,323.98'	223,387.12'	1,328,874.14'	99.9'
TRAVIS US 290 0113-13-072 NH 96(790)M	0.2 MI E OF SOUTH CONGRESS W OF WOODWARD ST  CONST INTCHG (PHASE I)	.001	19,848,921.52'	447,283.13'	15,173,551.94'	80.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-09-96 500 323	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-25-96 10-25-96 0 65			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52'	447,283.13'	15,173,551.94'	80.4'
TRAVIS FM 2304 2689-01-017 STP 96(852)MM	SHILOH LN N OF SLAUGHTER CREEK  MDN,GR,STRS,BASE & SURF	2.198	5,729,550.88'	185,917.76'	4,129,256.41'	76.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-01-96 341 361	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-96 11-17-96 14 102			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88'	185,917.76'	4,129,256.41'	76.0'

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
***** CONTRACT 08973033 *****				TOTALS	688,505.45'	2,390.20'	674,430.69'	99.9'
TRAVIS	US 183			12.510	688,505.45'	2,390.20'	674,430.69'	99.9'
LP 275 ETC	PEYTON GIN ROAD, ETC							
0015-11-056 ETC								
STP 97(506)MM	SIDEWALKS							
WORK ORDER-	11-04-97	WORK BEGAN-	10-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	106	PERCENT TIME USED-	101					
J.L. STEEL, INC.								
***** CONTRACT 08973034 *****				TOTALS	198,685.00'	31,410.92'	148,993.96'	79.4'
TRAVIS	ON NIXON LN IN AUSTIN AT BRANCH OF			.060	198,685.00'	31,410.92'	148,993.96'	79.4'
CS	MALNUT CRK							
0914-04-035								
BR 94(100)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	09-19-97	WORK BEGAN-	10-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	103					
AUSTIN BRIDGE & ROAD, INC.								
***** CONTRACT 08973042 *****				TOTALS	198,685.00'	31,410.92'	148,993.96'	79.4'
TRAVIS	ON FUCHS GROVE RD AT WILBARGER CREEK			.122	140,897.05'	.00'	117,126.74'	97.2'
CR	AA15-01-003							
0914-04-060								
BR 97(534)OX	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	10-01-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	197					
JKL, INC.								
***** CONTRACT 08973104 *****				TOTALS	140,897.05'	.00'	117,126.74'	97.2'
TRAVIS	AT GILES ROAD			.278	39,722.20'	343.00'	37,828.13'	100.0'
US 290								
0114-02-070								
STP 97(500)MM	ADD LEFT TURN							
WORK ORDER-	09-10-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-	06-23-98	TIME COMPUTED-	09-26-97					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
JKL, INC.								
***** CONTRACT 08973105 *****				TOTALS	39,722.20'	343.00'	37,828.13'	100.0'
TRAVIS	FM 1825			4.870	6,258,963.42'	193,549.78'	1,347,799.46'	22.6'
CR	DESSAU ROAD							
0914-04-034								
STP 97(531)MM	CONSTRUCT 4-LN ROAD							
WORK ORDER-	12-03-97	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	7					
CAPITAL EXCAVATION COMPANY								
***** CONTRACT 09973004 *****				TOTALS	6,258,963.42'	193,549.78'	1,347,799.46'	22.6'
TRAVIS	MATTHEWS LN			.738	2,697,181.56'	.00'	.00'	0.0'
FM 2304	SHILOH LN							
2689-01-018								
STP 97(786)MM	MDN, GRAD, STRS, BASE & SURF							
WORK ORDER-	12-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	284	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
***** CONTRACT 10973008 *****				TOTALS	2,697,181.56'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VA 0914-00-095 C 914-00-95	VARIOUS LOCATIONS DISTRICTWIDE FY97 NSS TRAFFIC SIGNALS	.001	398,157.24'	17,549.89'	93,940.50'	24.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 11-14-97 359 215	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-05-98 11-28-97 0 60			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 10973013		TOTALS	398,157.24'	17,549.89'	93,940.50'	24.8'
TRAVIS LP 1 3136-01-106 STP 97(533)MM	ON NB FRT RD AT ENFIELD RD ADD DUAL RIGHT TURN	.095	159,702.40'	.00'	141,918.75'	94.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-14-97 11-14-97 50 54	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 0 108			
JKL, INC. CONTRACT 10973052		TOTALS	159,702.40'	.00'	141,918.75'	94.7'
TRAVIS US 183 0151-06-110 NH 96(631)	BALCONES WOODS E OF IH 35 INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM	8.738	3,740,787.90'	241,395.15'	2,356,203.49'	66.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-13-96 12-13-96 275 219	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-14-97 24 73			
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 11963043		TOTALS	3,740,787.90'	241,395.15'	2,356,203.49'	66.3'
TRAVIS IH 35 0015-13-266 NH 97(530)	US 290 COLORADO RIVER REPLACE LANE CONTROL SIGNALS	.001	71,540.00'	.00'	17,043.00'	25.0'
TRAVIS IH 35 0015-13-267 NH 97(530)	US 290 COLORADO RIVER INSTALL SURVEILLANCE SYSTEM	.001	32,675.00'	.00'	18,235.51'	58.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-97 12-04-97 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-17-98 02-02-98 0 0			
MICA CORPORATION CONTRACT 11973016		TOTALS	104,215.00'	.00'	35,278.51'	35.6'
WILLIAMSON ETC SH 95 0321-01-043 ETC CPM 321-1-43	SOUTH END OF MUSTANG CRK BRIDGE TRAVIS C/L ONE COURSE SURFACE TREATMENT	196.834	2,487,153.43'	249,481.26'	1,997,956.26'	84.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-19-98 02-19-98 72 41	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-98 03-02-98 0 57			
BRANNAN PAVING COMPANY, INC. CONTRACT 01983049		TOTALS	2,487,153.43'	249,481.26'	1,997,956.26'	84.5'
WILLIAMSON SH 95 0320-03-075 CPM 320-3-75	BELL C/L GRANGER S CITY LIMITS LEVEL-UP, UNDERSEAL & OVERLAY	24.578	2,185,257.04'	626,453.55'	1,996,368.12'	96.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-97 10-01-97 76 81	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-26-97 07-01-97 15 89			
BAY MAINTENANCE COMPANY, INC. CONTRACT 02973043		TOTALS	2,185,257.04'	626,453.55'	1,996,368.12'	96.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON FM 487		5.919	983,199.10	113,209.06	292,173.90	31.2
FM 2843 BELL C/L						
2870-02-003						
AR 2870-2-3 SCARIFY, BS OV & 2CST						
WORK ORDER-	03-13-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-29-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02983030			TOTALS	983,199.10	113,209.06	292,173.90 31.2
WILLIAMSON HUNTERS CHASE DR		.472	11,824,912.47	36,025.36	11,409,292.26	99.9
US 183 TRAVIS C/L						
0151-05-063						
NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL						
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	59			
WORKING DAYS CHARGED-	467	PERCENT TIME USED-	100			
H. B. ZACHRY COMPANY						
CONTRACT 05950055			TOTALS	11,824,912.47	36,025.36	11,409,292.26 99.9
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	187,297.97	3,098,496.03	15.6
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090						
NH 97(332) TWO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	08-26-97	WORK BEGAN-	10-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	23			
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065			TOTALS	20,782,540.12	187,297.97	3,098,496.03 15.6
WILLIAMSON BELL C/L		21.336	3,253,348.34	.00	.00	.0
IH 35 BI 35-M NORTH						
0015-08-105						
IM 35-3(204)259 OVERLAY & 1-CST MAINLANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983023			TOTALS	3,253,348.34	.00	.00 0.0
WILLIAMSON N OF SH 29		6.830	3,960,624.79	.00	.00	.0
SH 95 TAYLOR N.C.L						
0320-03-077						
STP 98(256)R REHABILITATE ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06983073			TOTALS	3,960,624.79	.00	.00 0.0
WILLIAMSON ON CR 129 AT BRANCH OF BRUSHY CREEK		.148	205,256.55	.00	.00	.0
CR AA04-39-001						
0914-05-095						
BR 97(549)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HUNTER INDUSTRIES, INC.						
CONTRACT 06983098			TOTALS	205,256.55	.00	.00 0.0





* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS				.001	256,332.89'	23,051.36'	44,210.50'	17.2'
SH0071 BASTROP COUNTY								
6016-33-001 RMC - 601633001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-21-98	WORK BEGAN-	05-21-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984032				TOTALS	256,332.89'	23,051.36'	44,210.50'	17.2'
BASTROP VARIOUS LOCATIONS				.001	848,872.29'	.00'	840,381.18'	98.9'
SH0304 DISTRICT WIDE								
6020-88-001 RMC - 602088001 THERMOPLASTIC LONGLINE AND GRAPHICS								
WORK ORDER-	01-02-98	WORK BEGAN-	01-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-98					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	30					
PAIGE BARRICADES, INC.								
CONTRACT 12974045				TOTALS	848,872.29'	.00'	840,381.18'	98.9'
BLANCO VARIOUS LOCATIONS				.001	145,243.00'	.00'	.00'	16.7'
US0281 BLANCO COUNTY								
6016-38-001 RMC - 601638001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	06-08-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10					
CANHAM CONTRACTING, INC.								
CONTRACT 02984033				TOTALS	145,243.00'	.00'	.00'	16.7'
BURNET VARIOUS LOCATIONS				.001	148,078.90'	.00'	.00'	16.4'
US0281 IN BURNET COUNTY								
6016-39-001 RMC - 601639001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-27-98	WORK BEGAN-	05-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 02984036				TOTALS	148,078.90'	.00'	.00'	16.4'
CALDWELL VARIOUS LOCATIONS				.001	233,340.56'	.00'	42,933.68'	18.3'
US0183 IN CALDWELL COUNTY								
6016-31-001 RMC - 601631001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	03-19-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
BROWNSBORO ENTERPRISES, INC.								
CONTRACT 02984037				TOTALS	233,340.56'	.00'	42,933.68'	18.3'
GILLESPIE VARIOUS LOCATIONS				.001	167,459.55'	.00'	10.96'	.0'
US0087 GILLESPIE COUNTY								
6016-42-001 RMC - 601642001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98					
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K. S. & R. MOWING SERVICES, INC.								
CONTRACT 02984012				TOTALS	167,459.55'	.00'	10.96'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HAYS VARIOUS LOCATIONS			.001	168,951.00'	.00'	26,243.00'	15.5'
IH0035 IN HAYS AND TRAVIS COUNTIES							
6016-37-001 RMC - 601637001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-18-98	WORK BEGAN-	05-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98				
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	10				
SOUTH TEXAS MAINTENANCE, INC.							
CONTRACT 02984019			TOTALS	168,951.00'	.00'	26,243.00'	15.5'
LEE VARIOUS LOCATIONS			.001	268,934.15'	52,195.86'	52,204.32'	19.4'
US0290 IN LEE COUNTY							
6016-34-001 RMC - 601634001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98				
CONTRACT WORKING DAYS-	124	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	2				
P-VILLE, INCORPORATED							
CONTRACT 02984044			TOTALS	268,934.15'	52,195.86'	52,204.32'	19.4'
LEE VARIOUS LOCATIONS			17.753	947,344.75'	.00'	.00'	21.4'
US0290 IN LEE COUNTY							
6026-62-001 RMC - 602662001 MILL, SEAL AND HMAPC OVERLAY (50 MM)							
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	7				
HUNTER INDUSTRIES, INC.							
CONTRACT 05984012			TOTALS	947,344.75'	.00'	.00'	21.4'
LLANO VARIOUS LOCATIONS			.001	195,274.80'	.00'	15,634.08'	8.0'
SH0071 IN LLANO COUNTY							
6016-44-001 RMC - 601644001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98				
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	8				
LL&N							
CONTRACT 02984046			TOTALS	195,274.80'	.00'	15,634.08'	8.0'
MASON VARIOUS LOCATIONS			.001	198,348.58'	.00'	.00'	18.5'
US0087 IN MASON COUNTY							
6016-43-001 RMC - 601643001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-15-98	WORK BEGAN-	06-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98				
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	5				
BROWNSBORO ENTERPRISES, INC.							
CONTRACT 02984023			TOTALS	198,348.58'	.00'	.00'	18.5'
TRAVIS FM 2222			5.768	121,895.65'	9,503.96'	109,511.88'	90.0'
LP0001 ENFIELD ROAD							
6005-96-001 RMC - 600596001 LANDSCAPE MAINTENANCE							
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97				
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	364	PERCENT TIME USED-	92				
LL&N							
CONTRACT 02974039			TOTALS	121,895.65'	9,503.96'	109,511.88'	90.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AIRPORT BLVD		6.304	143,994.00	9,898.50	129,594.00	89.9
IH0035 COLORADO RIVER						
6005-98-001						
RMC - 600598001 LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	426	PERCENT TIME USED-	93			
DAVIS CONTRACT SERVICES						
CONTRACT 02974040		TOTALS	143,994.00	9,898.50	129,594.00	89.9
TRAVIS VARIOUS LOCATIONS		.001	176,586.37	.00	12,915.14	15.8
SH0071 IN TRAVIS COUNTY						
6016-35-001						
RMC - 601635001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****		
K. S. & R. MOWING SERVICES, INC.						
CONTRACT 02984024		TOTALS	176,586.37	.00	12,915.14	15.8
TRAVIS VARIOUS LOCATIONS IN TRAVIS AND WILLIAMSON		.001	148,052.70	.00	8,669.70	15.1
FM1431						
6016-40-001						
RMC - 601640001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5	*****		
LONE STAR EXTERMINATORS, INC.						
CONTRACT 02984025		TOTALS	148,052.70	.00	8,669.70	15.1
TRAVIS VARIOUS LOCATIONS IN TRAVIS & HAYS COUNTIES		.001	186,062.28	.00	.00	0.0
SH0071						
6016-41-001						
RMC - 601641001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LL&N						
CONTRACT 02984026		TOTALS	186,062.28	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IN TRAVIS, WILLIAMSON, BASTROP, CALDWELL, HAYS & LEE COUNTIES		.001	255,557.04	7,171.76	97,723.17	38.2
IH0035						
6016-25-001						
RMC - 601625001 METAL BEAM GUARD FENCE						
WORK ORDER-	03-12-98	WORK BEGAN-	03-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	18			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 02984054		TOTALS	255,557.04	7,171.76	97,723.17	38.2
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	119,830.00	12,040.00	12,040.00	10.0
IH0035						
6024-09-001						
RMC - 602409001 LANE CLOSURES						
WORK ORDER-	04-10-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	12			
CAMPBELL INDUSTRIES, INC.						
CONTRACT 03984033		TOTALS	119,830.00	12,040.00	12,040.00	10.0

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TRAVIS VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES		.002	1,305,492.84	12,989.95	632,519.33	48.4
IH0035 6011-54-001 RMC - 601154001 CLEANING AND SWEEPING HIGHWAYS						
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	54			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 04974026		TOTALS	1,305,492.84	12,989.95	632,519.33	48.4
TRAVIS VARIOUS LOCATIONS IN TRAVIS COUNTY		.001	93,382.03	.00	.00	.0
US0183 6026-88-001 RMC - 602688001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-18-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.						
CONTRACT 04984022		TOTALS	93,382.03	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS ON LOOP 1 AND US183		.001	338,311.62	.00	.00	.0
LP0001 6027-23-001 RMC - 602723001 LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 04984023		TOTALS	338,311.62	.00	.00	0.0
TRAVIS VARIOUS LOCATIONS IH35, FM734, US183, RM2222		.001	440,302.26	.00	.00	.0
IH0035 6027-20-001 RMC - 602720001 LANDSCAPE MAINTENANCE AND MOWING						
WORK ORDER-	06-04-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TEXAS TREE & LANDSCAPE						
CONTRACT 04984040		TOTALS	440,302.26	.00	.00	0.0
TRAVIS HOWARD LANE BELL C/L		.001	139,957.71	6,668.86	59,964.75	42.8
IH0035 6014-17-001 RMC - 601417001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	06-17-97	WORK BEGAN-	06-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	67			
UNIVERSAL SURETY OF AMERICA						
CONTRACT 05974012		TOTALS	139,957.71	6,668.86	59,964.75	42.8
TRAVIS VARIOUS LOCATIONS IN AUSTIN DISTRICT		.002	153,641.18	.00	202,839.00	99.9
IH0035 6005-91-001 RMC - 600591001 REPAIR AND/OR MODIFY SIGNAL EQUIPMENT						
WORK ORDER-	08-13-97	WORK BEGAN-	09-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	68	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 06974024		TOTALS	153,641.18	.00	202,839.00	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS				.001	242,762.92'	.00'	.00'	.0'
LPO001 LOOP 1								
6016-16-001 ASPHALTIC CONCRETE LEVEL UP.								
RMC - 601616001								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ASPHALT PAVING COMPANY OF AUSTIN, INC.								
CONTRACT 10974022				TOTALS	242,762.92'	.00'	.00'	0.0'
WILLIAMSON VARIOUS LOCATIONS				.001	298,282.85'	35,397.95'	36,320.68'	12.1'
IH0035 IN WILLIAMSON AND TRAVIS COUNTY								
6016-36-001 MONING HIGHWAY RIGHT OF WAY								
RMC - 601636001								
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	113	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	6					
HMC CONTRACTORS, INC.								
CONTRACT 02984030				TOTALS	298,282.85'	35,397.95'	36,320.68'	12.1'
WILLIAMSON VARIOUS LOCATIONS IN BASTROP, CALDWELL,				.001	393,664.06'	59,867.33'	388,236.69'	100.0'
FM1431 LEE, TRAVIS AND WILLIAMSON COUNTIES								
6023-68-001 CRACK SEALING EXISTING ACP								
RMC - 602368001								
WORK ORDER-	03-10-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-	05-15-98	TIME COMPUTED-	03-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65					
SCR CONSTRUCTION CO., INC.								
CONTRACT 02984031				TOTALS	393,664.06'	59,867.33'	388,236.69'	100.0'
WILLIAMSON US-79 OVERPASS				.001	269,129.00'	.00'	245,535.28'	99.9'
IH0035 MCNEIL ROAD OVERPASS								
6014-86-001 BRIDGE JOINT REPAIR, UNDERSEAL,								
RMC - 601486001 OVERLAY								
WORK ORDER-	08-13-97	WORK BEGAN-	09-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-25-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	97					
K-BAR SERVICES, INC.								
CONTRACT 07974022				TOTALS	269,129.00'	.00'	245,535.28'	99.9'

DISTRICT CONTRACT AMOUNT 8,405,084.98  
DISTRICT ESTIMATES THIS MONTH 228,785.53  
DISTRICT TOTAL ESTIMATES PAID TO DATE 2,957,487.34

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BASTROP VARIOUS LOCATIONS IN BASTROP COUNTY			.001	33,041.00'	1,240.85'	7,637.35'	23.1'
SH0071							
6019-62-001 RMC - 601962001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-17-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25				
MARCUS MEUTH ENTERPRISES							
CONTRACT 10971403			TOTALS	33,041.00'	1,240.85'	7,637.35'	23.1'
BLANCO VARIOUS LOCATIONS IN BLANCO, GILLESPIE, BURNET & HAYS CO.			.001	74,700.60'	.00'	9,292.50'	12.4'
US0281							
6026-42-001 RMC - 602642001 LITTER PICKUP AND DISPOSAL							
WORK ORDER-	05-12-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98				
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	10				
LEE BARRY DAVIS							
CONTRACT 03981405			TOTALS	74,700.60'	.00'	9,292.50'	12.4'
BLANCO VARIOUS LOCATIONS			.001	67,778.85'	25,257.26'	25,257.26'	37.2'
US0281							
6027-00-001 RMC - 602700001 CLEANING AND/OR SEALING BRIDGE JOINTS							
WORK ORDER-	05-28-98	WORK BEGAN-	06-19-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53				
FLASHER EQUIPMENT CO.							
CONTRACT 04981403			TOTALS	67,778.85'	25,257.26'	25,257.26'	37.2'
BLANCO VARIOUS LOCATIONS IN BLANCO COUNTY			.001	38,752.00'	1,680.00'	9,296.00'	23.9'
US0290							
6019-40-001 RMC - 601940001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-18-97	WORK BEGAN-	01-02-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25				
MONTROYA SERVICE CO.							
CONTRACT 10971402			TOTALS	38,752.00'	1,680.00'	9,296.00'	23.9'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	39,936.03'	1,536.00'	1,536.00'	3.8'
US0281							
6025-85-001 RMC - 602585001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-15-98	WORK BEGAN-	06-03-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-03-98				
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	4				
DRESSEN ENTERPRISES							
CONTRACT 03981402			TOTALS	39,936.03'	1,536.00'	1,536.00'	3.8'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY			.001	20,604.00'	.00'	20,199.00'	98.6'
US0281							
6012-44-001 RMC - 601244001 PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100				
CAROLYN HALEY							
CONTRACT 04971404			TOTALS	20,604.00'	.00'	20,199.00'	98.6'

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET VARIOUS LOCATIONS		.001	52,262.03	.00	15,174.29	29.0
US0281 IN BURNET COUNTY						
6019-34-001 RMC - 601934001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	01-20-98	WORK BEGAN-	01-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-28-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	11	*****		
AUSTIN HIGHWAY & LANDSCAPE INC.						
CONTRACT 10971401		TOTALS	52,262.03	.00	15,174.29	29.0
CALDWELL VARIOUS LOCATIONS IN CALDWELL COUNTY		.001	29,980.00	.00	.00	.0
US0183						
6026-09-001 RMC - 602609001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-15-98	WORK BEGAN-	06-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LORRAINE FLORES						
CONTRACT 03981404		TOTALS	29,980.00	.00	.00	0.0
CALDWELL AT SAN MARCOS RIVER ON SH 80		.500	39,800.00	.00	40,840.85	99.9
SH0080						
6012-59-001 RMC - 601259001 RIPRAP (STONE)(COMMON) DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	08-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	87	*****		
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00	.00	40,840.85	99.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	21,840.02	.00	21,840.01	99.9
US0290						
6011-20-001 RMC - 601120001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	99	*****		
M W FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02	.00	21,840.01	99.9
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	40,560.03	.00	780.00	6.0
US0290						
6025-84-001 RMC - 602584001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-20-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6	*****		
M W FENCING & CONSTRUCTION						
CONTRACT 02981404		TOTALS	40,560.03	.00	780.00	6.0
GILLESPIE VARIOUS LOCATIONS GILLESPIE AND LLANO COUNTIES		.001	50,416.40	.00	.00	23.9
FM1631						
6026-03-001 RMC - 602603001 REMOVE AND REPLACE RIPRAP						
WORK ORDER-	06-16-98	WORK BEGAN-	06-22-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	9	*****		
COTTER RESOURCES, INC.						
CONTRACT 04981401		TOTALS	50,416.40	.00	.00	23.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GILLESPIE VARIOUS LOCATIONS		.001	75,023.27'	.00'	.00'	95.6'
US0290 VARIOUS LOCATIONS						
6026-92-001						
RMC - 602692001 PLACEMENT OF CONCRETE RIPRAP						
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	57	*****		
A. E. CONSTRUCTION COMPANY, INC.						
CONTRACT 04981402		TOTALS	75,023.27'	.00'	.00'	95.6'
GILLESPIE VARIOUS LOCATIONS		.001	49,773.47'	.00'	15,202.45'	30.5'
US0290 IN GILLESPIE COUNTY						
6014-72-001						
RMC - 601472001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	10-22-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	240	PERCENT TIME USED-	33	*****		
LEE BARRY DAVIS						
CONTRACT 05971401		TOTALS	49,773.47'	.00'	15,202.45'	30.5'
HAYS VARIOUS LOCATIONS IN HAYS COUNTY		.001	94,877.47'	3,953.23'	27,672.60'	29.1'
IH0035						
6018-80-001						
RMC - 601880001 LITTER PICKUP AND DISPOSAL						
WORK ORDER-	11-05-97	WORK BEGAN-	11-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	27	*****		
ARRENDELL ENTERPRISES, INC.						
CONTRACT 09971401		TOTALS	94,877.47'	3,953.23'	27,672.60'	29.1'
LEE VARIOUS LOCATIONS IN LEE COUNTY		.001	52,780.00'	.00'	.00'	.0'
US0290						
6030-07-001						
RMC - 603007001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	07-02-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOHN HENNEKE						
CONTRACT 06981402		TOTALS	52,780.00'	.00'	.00'	0.0'
LLANO VARIOUS LOCATIONS		.001	57,720.03'	.00'	4,810.00'	12.4'
SH0029 IN LLANO AND BURNET COUNTY						
6024-42-001						
RMC - 602442001 PICNIC AREA MAINTENANCE & MOWING						
WORK ORDER-	03-10-98	WORK BEGAN-	04-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	12	*****		
H M FENCING & CONSTRUCTION						
CONTRACT 01981401		TOTALS	57,720.03'	.00'	4,810.00'	12.4'
MASON VARIOUS LOCATIONS IN MASON COUNTY		.001	39,624.03'	1,651.00'	3,302.00'	8.3'
US0087						
6025-77-001						
RMC - 602577001 PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	04-06-98	WORK BEGAN-	05-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	8	*****		
D & D MOWING						
CONTRACT 02981403		TOTALS	39,624.03'	1,651.00'	3,302.00'	8.3'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	RUNDBERG LANE			8.428	49,697.00'	.00'	38,668.65'	85.3'
IH0035	HOWARD LANE							
6005-99-001								
RMC - 600599001	LANDSCAPE MAINTENANCE							
WORK ORDER-	06-10-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	365	PERCENT TIME USED-	100					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 02971403				TOTALS	49,697.00'	.00'	38,668.65'	85.3'
TRAVIS	VARIOUS LOCATIONS IN TRAVIS COUNTY			.001	48,440.00'	2,285.00'	11,905.00'	24.5'
US0290								
6021-87-001								
RMC - 602187001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	12-31-97	WORK BEGAN-	01-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	25					
MONTOYA SERVICE CO.								
CONTRACT 11971402				TOTALS	48,440.00'	2,285.00'	11,905.00'	24.5'
WILLIAMSON	VARIOUS LOCATIONS			.001	18,849.28'	749.97'	5,728.62'	30.3'
IH0035	IN WILLIAMSON COUNTY							
6015-50-001								
RMC - 601550001	PICNIC AREA MAINTENANCE AND MOWING							
WORK ORDER-	10-16-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	31					
FIRST CUT								
CONTRACT 06971401				TOTALS	18,849.28'	749.97'	5,728.62'	30.3'
WILLIAMSON	WILLIAMSON/BELL COUNTY LINE			.001	38,748.08'	.00'	38,674.89'	99.8'
IH0035	HOWARD LANE							
6019-04-001								
RMC - 601904001	TREE TRIMMING & BRUSH REMOVAL							
WORK ORDER-	01-07-98	WORK BEGAN-	01-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67					
AUSTIN HIGHWAY & LANDSCAPE INC.								
CONTRACT 11971401				TOTALS	38,748.08'	.00'	38,674.89'	99.8'
DISTRICT CONTRACT AMOUNT							1,035,203.59	
DISTRICT ESTIMATES THIS MONTH							38,353.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE							297,817.47	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA US 281 IN PLEASANTON, E SH 97 0.5 KM W OF GALVAN CREEK		2.066	943,967.48	32,195.92	1,051,733.54	100.0
0328-03-025 STP 97(257)UM GRAD, STR, BASE, SURF						
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-	06-26-98	TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	89			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 04973025		TOTALS	943,967.48	32,195.92	1,051,733.54	100.0
ATASCOSA US 281A FM 791 KARNES C/L		19.234	1,454,376.27	.00	.00	.0
1739-02-012 CSR 1739-2-12 CEMENT STABILIZE BASE & SURFACE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 06983109		TOTALS	1,454,376.27	.00	.00	0.0
ATASCOSA BEXAR COUNTY LINE IH 35 MEDINA COUNTY LINE		24.406	3,277,280.48	145,158.72	573,265.53	18.4
0017-04-027 IM 35-2(231)83 PLANING, SEAL COAT, ACP						
WORK ORDER-	10-10-97	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08973020		TOTALS	3,277,280.48	145,158.72	573,265.53	18.4
ATASCOSA 2.71 KM N OF SH 97 IH 37 2.51 KM S OF SP 199		13.888	3,018,205.00	347,976.87	559,230.55	19.5
0073-10-036 IM 37-2(65)110 BASE, SEAL COAT & ACP						
WORK ORDER-	12-04-97	WORK BEGAN-	01-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, INC.						
CONTRACT 10973005		TOTALS	3,018,205.00	347,976.87	559,230.55	19.5
BEXAR 2.0 MI N OF LP 1604 FM 2696 END OF FM 2696		7.424	2,023,824.80	103,028.70	327,307.88	17.0
2708-01-019 STP 98(91)R GRAD, BASE & SURF						
WORK ORDER-	03-25-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	24			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01983053		TOTALS	2,023,824.80	103,028.70	327,307.88	17.0
BEXAR SH 16 (PALO ALTO RD) IH 410 SALADO CREEK		14.100	1,624,592.68	681,008.76	1,347,307.63	87.2
0521-05-113 CPM 521-5-113 SEAL COAT & ACP OVERLAY (FRONTAGE ROADS)						
WORK ORDER-	04-02-98	WORK BEGAN-	04-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	72			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983010		TOTALS	1,624,592.68	681,008.76	1,347,307.63	87.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BEXAR	IN SAN ANTONIO ON ST MARY'S	.635	3,280,660.13'	37,245.01'	60,441.95'	1.9'
MM	FROM ROOSEVELT AVE TO PEREIDA ST					
0915-12-118						
STP 97(465)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	04-02-98	WORK BEGAN-	04-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98			
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 02983056			TOTALS	3,280,660.13'	37,245.01'	60,441.95' 1.9'
*****						
BEXAR	SAN ANTONIO RIVER, N	3.200	2,986,254.49'	134,371.86'	2,366,993.92'	88.9'
US 281	0.3 MI S OF BASSE RD					
0073-08-121						
NH 96(611)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	172			
GEORGIA ELECTRIC COMPANY						
CONTRACT 03963060			TOTALS	2,986,254.49'	134,371.86'	2,366,993.92' 88.9'
*****						
BEXAR	IN BEXAR COUNTY ON MONTGOMERY DR	3.276	4,545,881.41'	53,012.16'	1,694,258.53'	39.2'
CS	FROM WALZEM RD TO GIBBS-SPRAWL RD					
0915-12-170						
STP 97(200)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	38			
RAY FARIS, INC.						
CONTRACT 03973003			TOTALS	4,545,881.41'	53,012.16'	1,694,258.53' 39.2'
*****						
BEXAR	VARIOUS LOCATIONS IN SAN ANTONIO	.005	480,051.25'	.00'	.00'	.0'
US 90 ETC						
0024-08-102 ETC						
C 24-8-102	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 03983012			TOTALS	480,051.25'	.00'	.00' 0.0'
*****						
BEXAR	HILLCREST	7.343	1,256,533.23'	474,374.30'	594,601.55'	49.8'
LP 345	BALCONES RD					
0072-08-104						
CPM 72-8-104	BASE REPAIR, SEAL COAT & ACP OVERLAY					
WORK ORDER-	04-27-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	18			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03983032			TOTALS	1,256,533.23'	474,374.30'	594,601.55' 49.8'
*****						
BEXAR	ON SB FRONTAGE ROAD FROM FM 2536	2.565	272,668.95'	.00'	.00'	.0'
IH 410	RAY ELLISON DR					
0521-05-114						
CPM 521-5-114	BASE REPAIR, SEAL COAT & ACP OVERLAY					
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 03983095			TOTALS	272,668.95'	.00'	.00' 0.0'
*****						

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR AT PINN RD, 2.09 KM E OF IH 410		.740	1,955,396.34'	98,691.20'	1,667,704.93'	89.7'
SH 151						
3508-01-013						
STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING						
WORK ORDER-	05-08-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	88			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34'	98,691.20'	1,667,704.93'	89.7'
BEXAR IN SAN ANTONIO ON SILVER SANDS AT WEST AVENUE		.784	862,285.89'	.00'	.00'	.0'
CS						
0915-12-197 ETC						
STP 97(454)MM GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04983021		TOTALS	862,285.89'	.00'	.00'	0.0'
BEXAR IH 410 FM 1516		4.140	608,683.77'	.00'	.00'	.0'
US 87						
0143-01-051						
CPM 143-1-51 SEAL COAT, ACP OVERLAY, BASE REPAIR						
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 04983042		TOTALS	608,683.77'	.00'	.00'	0.0'
BEXAR MISSION TRAILS ('ESPADA' TO THE 'ALAMO') PHASE 1 - MISSION ESPADA TO LP 13		.001	3,827,251.76'	54,389.40'	54,389.40'	1.4'
VA						
0915-12-256						
STP 94(258)TE2 ENHANCE RDWYS, TRAILS, MARKERS TO MISSIONS						
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	246	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	3			
E. E. HOOD & SONS, INC.						
CONTRACT 04983055		TOTALS	3,827,251.76'	54,389.40'	54,389.40'	1.4'
BEXAR IN SAN ANTONIO ON BABCOCK AT CALLAGHAN, LOUIS PASTEUR AND MERTON MINTER		.552	549,217.66'	.00'	.00'	.0'
CS						
0915-12-153						
STP 97(421)MM GR, STR, BASE, SURF, SIGNALS						
WORK ORDER-	06-03-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	139	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04983074		TOTALS	549,217.66'	.00'	.00'	0.0'
BEXAR AT NORTHBOUND IH 35		.002	152,300.00'	108,010.25'	108,010.25'	74.6'
IH 410						
0521-06-081						
CPM 521-6-81 BRIDGE PAINTING						
WORK ORDER-	05-21-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	49			
KERRVILLE PAINTING CO., INC.						
CONTRACT 04983098		TOTALS	152,300.00'	108,010.25'	108,010.25'	74.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR	IN SAN ANTONIO FR IH 10			.001	209,290.91	.00	274,503.17	99.9
IH 410	HONEYSUCKLE LN							
0521-04-213								
IR 410-4(268)615	UTILITY ADJUSTMENTS							
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE			.946	17,529,709.10	.00	18,263,116.86	99.9
IH 410	JACKSON-KELLER RD							
0521-04-215								
NH 94(14)IM	GR, STRS, BASE, SURF & SIGN							
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95					
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71					
WORKING DAYS CHARGED-	738	PERCENT TIME USED-	97					
H. B. ZACHRY COMPANY								
CONTRACT 05950001				TOTALS	17,739,000.01	.00	18,537,620.03	99.9
BEXAR	IN SAN ANTONIO FROM IH 410			1.947	5,388,942.64	8,531.00	3,319,775.46	64.8
FM 1535	BRAESVIEW							
0658-01-033								
STP 96(723)MM	GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	61					
CAPITAL EXCAVATION COMPANY								
CONTRACT 06963007				TOTALS	5,388,942.64	8,531.00	3,319,775.46	64.8
BEXAR	IN SAN ANTONIO ON HORAL DR FROM US 90			1.558	3,122,872.31	.00	3,044,074.21	99.9
CS	MARBACH RD							
0915-12-204								
STP 96(684)MM	GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	103					
V. K. KNOWLTON PAVING CONTRACTOR, INC.								
CONTRACT 06963047				TOTALS	3,122,872.31	.00	3,044,074.21	99.9
BEXAR	0.5 MI N OF WURZBACH RD			1.600	556,437.69	.00	102,089.45	19.3
IH 10	0.3 MI N OF CALLAGHAN RD							
0072-12-161								
NH 97(390)	SIGNING, DELINEATION & PAVEMENT MARKINGS							
WORK ORDER-	07-18-97	WORK BEGAN-	12-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NICA CORPORATION								
CONTRACT 06973011				TOTALS	556,437.69	.00	102,089.45	19.3
BEXAR	IN UNIVERSAL CITY ON KITTY HAWK			1.892	1,857,932.97	206,833.27	1,672,767.74	94.7
CS	FROM TOEPPERWEIN RD TO LP 1604							
0915-12-177								
STP 97(271)MM	GRAD, STR, BASE, SURF, SIGNALS							
WORK ORDER-	07-31-97	WORK BEGAN-	08-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	90					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973087				TOTALS	1,857,932.97	206,833.27	1,672,767.74	94.7
BEXAR	IN BEXAR COUNTY ON WALZEM RD FROM FM 78			2.142	1,382,700.34	112,947.15	1,087,397.22	82.7
CS	FM 1976							
0915-12-195								
STP 97(330)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL							
WORK ORDER-	09-12-97	WORK BEGAN-	10-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-28-97					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	49					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973088				TOTALS	1,382,700.34	112,947.15	1,087,397.22	82.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN BALCONES HEIGHTS ON HILLCREST DR		.859	91,051.86'	.00'	.00'	.0'
CS FROM FREDERICKSBURG RD TO SHADYVIEW						
0915-12-232 PLANING, ASPHALTIC OVERLAY & SCHOOL						
STP 98(267)MM XING						
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	*****		
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *'		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 06983040		TOTALS	91,051.86'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON NACOGDOCHES RD FROM		1.326	3,336,647.85'	.00'	.00'	.0'
MH BROADWAY, NE TO NEW BRAUNFELS AVE						
0915-12-120 GRAD, STR, BASE, SURF, CURB,						
STP 97(419)MM TRAFFIC SIG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	*****		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* TIME OF THIS RUN *'		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983085		TOTALS	3,336,647.85'	.00'	.00'	0.0'
BEXAR 0.4 MI N OF WURZBACH RD		1.666	32,698,998.05'	1,069,809.49'	26,860,509.68'	86.4'
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-153 GR, STRS, BASE, SURF & SIGN						
IDR 10-4(281)562						
BEXAR 0.4 MI N OF WURZBACH RD		.001	1,038,236.98'	.00'	737,608.12'	74.7'
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-162 UTIL ADJ						
NH 95(18)IM						
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95	*****		
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
WORKING DAYS CHARGED-	894	PERCENT TIME USED-	89	* TIME OF THIS RUN *'		
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03'	1,069,809.49'	27,598,117.80'	86.1'
BEXAR IN SAN ANTONIO ON EISENHAWER RD FROM		1.526	2,558,858.05'	30,573.20'	2,617,409.73'	100.0'
MH IH 35, E TO MIDCROWN DR						
0915-12-122 GRAD, STR, BASE, SURF, CURB,						
STP 96(715)MM TRAFFIC SIG						
WORK ORDER-	09-04-96	WORK BEGAN-	11-14-96	*****		
DATE WORK COMPLETED-	06-16-98	TIME COMPUTED-	09-20-96	*****		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	26	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
WORKING DAYS CHARGED-	293	PERCENT TIME USED-	99	* TIME OF THIS RUN *'		
DEAN WORD COMPANY, LTD.						
CONTRACT 07963031		TOTALS	2,558,858.05'	30,573.20'	2,617,409.73'	100.0'
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM		3.970	23,138,240.96'	456,168.56'	15,961,125.95'	72.6'
MH NACOGDOCHES RD TO IH 35						
8000-15-009 GR, STRS, BS & SURF						
NH 96(738)M						
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96	*****		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
WORKING DAYS CHARGED-	354	PERCENT TIME USED-	66	* TIME OF THIS RUN *'		
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	456,168.56'	15,961,125.95'	72.6'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	2.100	1,259,456.55'	.00'	68,524.77'	5.7'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
*****						
BEXAR	INTERCHANGE AT US 281 (PHASE 1B)	.881	14,115,939.48'	340,517.74'	2,519,497.52'	18.7'
IH 410	FROM MCCULLOUGH TO AIRPORT BLVD					
0521-04-222						
NH 97(131)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	61			
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	45			
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	340,517.74'	2,588,022.29'	17.7'
*****						
BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS	.005	566,093.68'	33,872.90'	350,962.80'	67.9'
LP 368						
0016-08-024						
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	09-02-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	121			
*****						
MICA CORPORATION						
CONTRACT 07973011		TOTALS	566,093.68'	33,872.90'	350,962.80'	67.9'
*****						
BEXAR	IN KIRBY ON BINZ-ENGLEMAN RD	1.704	954,031.21'	198,961.98'	402,119.20'	44.3'
CS	FROM KIRBY WCL TO ACKERMANN RD					
0915-12-178						
STP 97(441)MM	GRAD, STR, BASE, SURF					
WORK ORDER-	08-26-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-97			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	51			
*****						
RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21'	198,961.98'	402,119.20'	44.3'
*****						
BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO	.002	908,414.50'	.00'	865,534.28'	99.9'
IH 35						
0017-09-075						
UBF IM 35-4(290)150	UPGRADE EXISTING SIGNALS					
*****						
BEXAR	AT MARBACH ROAD	.002	113,897.55'	.00'	107,111.37'	99.7'
LP 1604						
2452-01-039						
C 2452-1-39	TRAFFIC SIGNALS					
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	104			
*****						
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	.00'	972,645.65'	99.9'
*****						
BEXAR	IN SAN ANTONIO ON CRESTHAY DR	.322	156,444.42'	3,152.48'	22,205.30'	14.9'
CS	AT NEW WORLD					
0915-12-244						
STP 97(512)MM	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	01-07-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42'	3,152.48'	22,205.30'	14.9'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR VA 0915-12-233 STP 97(511)MM IN SAN ANTONIO AT VARIOUS LOCATIONS SCHOOL SAFETY UPGRADE PROGRAM (1998)		.001	627,532.95'	59,673.55'	391,650.82'	65.6'
WORK ORDER-	12-03-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
MICA CORPORATION						
CONTRACT 08973030		TOTALS	627,532.95'	59,673.55'	391,650.82'	65.6'
BEXAR MH 0915-12-119 STP 97(418)MM IN SAN ANTONIO ON SAN PEDRO FROM ELMIRA, S TO ROMANA GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG		.286	377,602.94'	70,227.57'	265,005.63'	73.8'
WORK ORDER-	10-01-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	78			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08973040		TOTALS	377,602.94'	70,227.57'	265,005.63'	73.8'
BEXAR CS 0915-12-208 CUS 915-12-208 IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN RD TO BINZ-ENGLEHANN RD BASE REPAIR, PLANING & ASPHALTIC OVERLAY		1.287	199,521.78'	1,813.00'	237,079.89'	100.0'
WORK ORDER-	10-08-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-	06-05-98	TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08973058		TOTALS	199,521.78'	1,813.00'	237,079.89'	100.0'
BEXAR LP 13 0521-03-049 NH 97(379) FM 2536 (PEARSALL RD) US 90 GR, STRS, BASE & SURF		5.800	13,273,303.76'	385,817.15'	3,781,972.72'	29.9'
WORK ORDER-	09-26-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-97			
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	139	PERCENT TIME USED-	26			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 08973062		TOTALS	13,273,303.76'	385,817.15'	3,781,972.72'	29.9'
BEXAR LP 1604 2452-01-035 CD 2452-1-35 1.9 KM S OF SH 16, S 1.1 KM N OF FM 471 GRAD, STR, BASE, SURF		4.740	5,885,151.59'	336,448.50'	2,994,423.45'	53.5'
WORK ORDER-	10-03-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	61			
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08973065		TOTALS	5,885,151.59'	336,448.50'	2,994,423.45'	53.5'
BEXAR CS 0915-12-210 CUS 915-12-210 IN WINDCREST ON EAGLECREST FROM CRESTWAY, S TO BROOK FALLS BASE REPAIR, PLANING & ASPHALTIC OVERLAY		.663	119,262.57'	.00'	.00'	.0'
WORK ORDER-	10-21-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 08973117		TOTALS	119,262.57'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
BEXAR	IN SAN ANTONIO ON ZARZAMORA ST FROM SP 421 (CULEBRA), S TO COMMERCE ST	1.170	2,926,226.20'	161,790.58'	2,317,088.42'	83.3'
MH						
0915-12-117						
STP 96(722)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	95			
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20'	161,790.58'	2,317,088.42'	83.3'
*****						
BEXAR	IN SAN ANTONIO ON LP 353(NEW LAREDO HWY) FROM LP 13 TO ZARZAMORA ST	3.058	8,289,723.10'	383,981.89'	1,639,897.67'	20.8'
LP 353						
0017-01-019						
STP 97(464)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL					
WORK ORDER-	11-20-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-06-97			
CONTRACT WORKING DAYS-	424	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	30			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 09973038		TOTALS	8,289,723.10'	383,981.89'	1,639,897.67'	20.8'
*****						
BEXAR	IN LEON VALLEY ON EVERS RD FROM FOREST MEADOW TO S CITY LIMITS (PRESLEY DR)	1.725	720,632.84'	14,279.85'	809,838.81'	100.0'
CS						
0915-12-211						
CUS 915-12-211	GRAD, STR, BASE, SURF					
WORK ORDER-	01-13-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-	06-01-98	TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	81			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 09973067		TOTALS	720,632.84'	14,279.85'	809,838.81'	100.0'
*****						
BEXAR	INGRAM RD, E IH 35 (FRATT INTERCHANGE)	14.474	9,659,653.79'	267,214.06'	8,440,939.44'	93.7'
IH 410						
0521-04-227						
NH 95(74)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	402	PERCENT TIME USED-	136			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10950002		TOTALS	9,659,653.79'	267,214.06'	8,440,939.44'	93.7'
*****						
BEXAR	AT IH 410, S OF SAN ANTONIO	.002	211,714.50'	.00'	198,738.15'	98.8'
IH 37						
0073-08-126						
C 73-8-126	LANDSCAPE DEVELOPEMENT					
BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO	.001	10,700.00'	.00'	8,521.50'	83.8'
YA						
0915-12-207						
MC 915-12-207	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS					
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	.00'	207,259.65'	98.0'
*****						
BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD	.670	6,625,477.91'	267,599.00'	4,259,493.15'	67.6'
IH 35						
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	64			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91'	267,599.00'	4,259,493.15'	67.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	IN SAN ANTONIO ON MURZBACH RD	.540	564,439.85'	57,660.44'	108,072.14'	20.1'
CS	AT YANCE-JACKSON RD					
0915-12-151						
STP 97(631)MM	GRAD, STR, BASE, SURF, SIGNALS					
WORK ORDER-	11-25-97	WORK BEGAN-	04-17-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	32			
*****						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10973050		TOTALS	564,439.85'	57,660.44'	108,072.14'	20.1'
*****						
BEXAR	IH 410 CONNECTION, EAST	2.358	4,494,291.69'	15,423.73'	4,766,463.93'	99.9'
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	140			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	98			
*****						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	15,423.73'	4,766,463.93'	99.9'
*****						
BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	1,619,645.24'	9,479.60'	654,017.84'	42.5'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					
WORK ORDER-	02-27-97	WORK BEGAN-	11-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	180	PERCENT TIME USED-	67			
*****						
GEORGIA ELECTRIC COMPANY						
CONTRACT 11963012		TOTALS	1,619,645.24'	9,479.60'	654,017.84'	42.5'
*****						
BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53'	789,563.98'	7,739,198.69'	76.6'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	54			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	77			
*****						
HY POWER, INC.						
CONTRACT 11963051		TOTALS	10,627,905.53'	789,563.98'	7,739,198.69'	76.6'
*****						
BEXAR	AT IH 410	.250	718,054.88'	169,618.73'	639,461.84'	94.0'
SP 537						
0253-04-107						
NH 97(559)	GRAD, STR, BASE, SURF					
WORK ORDER-	12-31-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	103			
*****						
IHS CONSTRUCTION, INC.						
CONTRACT 11973049		TOTALS	718,054.88'	169,618.73'	639,461.84'	94.0'
*****						
BEXAR	ON IH 410 NB CONNECTOR TO IH 35	.206	134,851.00'	970.90'	112,501.38'	87.8'
IH 410	AT LP 13, E OF SAN ANTONIO					
0521-06-075						
MC 521-6-75	REPAIR & PAINT FIRE DAMAGED STRUCTURE					
WORK ORDER-	12-11-97	WORK BEGAN-	12-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	41			
*****						
IHS CONSTRUCTION, INC.						
CONTRACT 11973063		TOTALS	134,851.00'	970.90'	112,501.38'	87.8'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
***** * BEXAR AT FM 2536, IH 35, FM 2790 & MOURSUND *****		.002	1,089,002.50'	151,154.99'	307,213.77'	29.6'
IH 410 0521-05-112 IM 410-4(297)579 INSTALL HIGHMAST ILLUMINATION						
WORK ORDER-	12-31-97	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	30			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12973008		TOTALS	1,089,002.50'	151,154.99'	307,213.77'	29.6'
***** * COMAL FAUST ST BRIDGE ON OLD HWY 2 *****		.001	330,334.32'	25,249.35'	310,666.45'	98.9'
VA CITY OF NEW BRAUNFELS 0915-17-020 STP 94(260)TE REFURBISH BRIDGE						
WORK ORDER-	02-04-98	WORK BEGAN-	02-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-20-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	73			
JAY-REESE CONTRACTORS, INC.						
CONTRACT 01983025		TOTALS	330,334.32'	25,249.35'	310,666.45'	98.9'
***** * COMAL ETC SOUTH "Y" *****		13.295	506,853.75'	.00'	.00'	.0'
IH 35 ETC FM 0016-05-096 ETC CPM 16-5-96 PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 03983093		TOTALS	506,853.75'	.00'	.00'	0.0'
***** * COMAL 0.5 MI S OF SOLMS RD, N *****		1.780	11,358,496.21'	.00'	.00'	.0'
IH 35 0.3 MI N OF LP 337 0016-05-088 NH 98(224) GR, STR, BASE, SURF & SIGN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DEAN WORD COMPANY, LTD.						
CONTRACT 05983047		TOTALS	11,358,496.21'	.00'	.00'	0.0'
***** * COMAL IH 35, S *****		7.068	742,962.75'	29,727.40'	971,095.08'	100.0'
FM 1103 GUADALUPE COUNTY LINE 1268-01-007 CSR 1268-1-7 GRAD, STR, BASE, SURF						
WORK ORDER-	08-06-97	WORK BEGAN-	08-20-97			
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	98			
HUNTER INDUSTRIES, INC.						
CONTRACT 06973112		TOTALS	742,962.75'	29,727.40'	971,095.08'	100.0'
***** * COMAL GUADALUPE CO LINE *****		.001	116,941.40'	.00'	103,570.90'	93.2'
IH 35 LP 337 0016-05-085 NH 94(11)IM ACQ ROW, UTIL ADJ & RELOC ASSIST						
COMAL 0.1 MI N OF FM 482 (FM 2252), N *****		5.549	13,429,793.69'	241,618.58'	8,542,203.41'	66.9'
IH 35 0.5 MI S OF SOLMS RD 0016-05-087 MANH 95(40)IM GR, STR, BASE & SURF						
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95			
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	454	PERCENT TIME USED-	91			
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09'	241,618.58'	8,645,774.31'	67.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
COMAL	AT FM 1863	1.520	6,397,381.31	248,694.22	1,448,641.33	23.8
US 281						
0253-03-054						
STP 97(560)RM	GRAD, STR, BASE, SURF, SIGN					
WORK ORDER-	11-05-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	438	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	16			
HUNTER INDUSTRIES, INC.						
CONTRACT 09973005		TOTALS	6,397,381.31	248,694.22	1,448,641.33	23.8
*****						
COMAL	0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39	816.95	77,280.54	13.4
IH 35	0.5 MI S OF SOLMS RD					
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39	816.95	77,280.54	13.4
*****						
COMAL	OLD I&GN RR DEPOT AT 121 N HILL ST	.001	50,858.58	.00	49,841.41	100.0
VA	IN NEW BRAUNFELS					
0915-17-022						
STP 95(169)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	12-15-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-	06-24-98	TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	41			
NUWAY INTERNATIONAL, INC.						
CONTRACT 11973054		TOTALS	50,858.58	.00	49,841.41	100.0
*****						
COMAL	AT FM 306 IN NEW BRAUNFELS	.009	393,852.25	65,664.30	232,360.95	62.1
IH 35						
0016-04-097						
IM 35-2(232)190	INSTALL NEW TRAFFIC SIGNAL					
WORK ORDER-	01-06-98	WORK BEGAN-	02-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	91			
E-Z BEL CONSTRUCTION COMPANY						
CONTRACT 12973011		TOTALS	393,852.25	65,664.30	232,360.95	62.1
*****						
FRIO	ZAVALA COUNTY LINE	17.750	2,642,120.31	119,523.21	1,228,202.95	48.9
US 57	FM 140					
0276-07-024						
STP 97(202)R	GRAD, STR, BASE & SURF					
WORK ORDER-	06-30-97	WORK BEGAN-	08-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	81			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31	119,523.21	1,228,202.95	48.9
*****						
GUADALUPE	SH 123, E	3.754	1,214,868.90	9,225.87	1,147,594.26	99.9
FM 1978	FM 621					
1897-02-008						
CSR 1897-2-8	GRAD, STR, BASE, SURF					
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	106			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973068		TOTALS	1,214,868.90	9,225.87	1,147,594.26	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** GJADALUPE FM 621		5.031	208,651.76'	.00'	235,926.01'	100.0'
FM 1979 CALDWELL C/L						
1898-02-007						
CPM 1898-2-7 SPOT BASE REPAIR & SEAL COAT						
WORK ORDER-	03-19-98	WORK BEGAN-	04-20-98	*****		
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	04-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	90	*****		
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 02983040		TOTALS	208,651.76'	.00'	235,926.01'	100.0'
***** GJADALUPE 2.5 MI N OF IH 10 (SEGUIN URBAN LIMITS)		4.321	4,632,746.35'	.00'	.00'	.0'
SH 46 2.2 MI S OF FM 758 (NEM BRAUNFELS U/L)						
0216-02-033						
STP 98(170)RM GR, STRS, BASE & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 06983006		TOTALS	4,632,746.35'	.00'	.00'	0.0'
***** GJADALUPE FM 3009		1.572	11,670,370.33'	181,157.15'	8,735,408.93'	78.7'
IH 35 COMAL C/L						
0016-06-033						
NH 96(3)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	65	*****		
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	181,157.15'	8,735,408.93'	78.7'
***** KENDALL KENDALL COUNTY COURTHOUSE IN BOERNE		.001	97,860.00'	.00'	.00'	.0'
VA						
0915-11-014						
STP 95(170)TE EXTERIOR RESTORATION OF COURTHOUSE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VALDEZ-TRAYLOR ENTERPRISES, INC.						
CONTRACT 06983039		TOTALS	97,860.00'	.00'	.00'	0.0'
***** KERR CITY OF KERRVILLE		.001	416,087.62'	79,752.50'	80,227.50'	20.2'
VA VAR LOC FOR HIKE TRAILS, ETC						
0915-15-013						
STP 94(263)TE HIKE TRAILS, BRIDGE, RIPRAP & ILLUM						
WORK ORDER-	04-02-98	WORK BEGAN-	05-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	35	*****		
C.C. CARLTON CONSTRUCTION OF AUSTIN, INC.						
CONTRACT 01983059		TOTALS	416,087.62'	79,752.50'	80,227.50'	20.2'
***** KERR FM 187		109.761	1,089,979.15'	773,593.40'	774,543.40'	74.8'
SH 39 8.739 KM W OF FM 1340						
0193-01-029						
CPM 193-1-29 SEAL COAT						
BANDERA LOST MAPLES STATE PARK		2.713	62,400.25'	-25,921.96'	57,566.40'	97.1'
VA						
0915-47-004						
C 915-47-4 BASE, SURF						
WORK ORDER-	03-12-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	51	*****		
BRANNAN PAYING COMPANY, INC.						
CONTRACT 02983074		TOTALS	1,152,379.40'	747,671.44'	832,109.80'	76.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
KERR 9.5 KM H OF SH 27 ..		34.891	62,817.86'	15,446.40'	60,041.87'	100.0'
SH 39 8.9 KM H OF SH 27						
0193-02-032 ER 97(12) FLOOD DAMAGE REPAIR						
WORK ORDER-	04-22-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	64			
DAYCO CONSTRUCTION CO.						
CONTRACT 03983029		TOTALS	62,817.86'	15,446.40'	60,041.87'	100.0'
KERR KERR WILDLIFE MANAGEMENT AREA		3.096	276,613.43'	.00'	.00'	.0'
VA MAIN RD IN DOE PASTURE TO DEER PENS						
0915-15-018 C 915-15-18 GRAD, STR, BASE, SURF						
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06983119		TOTALS	276,613.43'	.00'	.00'	0.0'
KERR IN KERRVILLE FR LOOP 534		.492	557,500.81'	36,831.51'	1,248,656.15'	99.9'
FM 1341 0.5 MI W						
1135-03-015 CSR 1135-3-15 GRAD, STRUCT, BASE & SURF						
WORK ORDER-	01-02-97	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	83			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	99			
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81'	36,831.51'	1,248,656.15'	99.9'
MCMULLEN DAUGHTREY WILDLIFE MANAGEMENT AREA		.001	51,564.78'	41,227.18'	49,951.49'	99.9'
VA MAIN ENTRANCE TO CHECK STATION						
0915-51-005 C 915-51-5 GRAD, STR, BASE & SURF						
WORK ORDER-	05-08-98	WORK BEGAN-	05-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-98			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	100			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.						
CONTRACT 04983048		TOTALS	51,564.78'	41,227.18'	49,951.49'	99.9'
MEDINA ETC 0.76 KM E OF SH 173		26.289	1,529,937.21'	511,162.52'	596,840.23'	41.0'
US 90 ETC DUNLAY						
0024-05-080 ETC CPM 24-5-80 ASPHALTIC OVERLAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56			
DEAN WORD COMPANY, LTD.						
CONTRACT 02983026		TOTALS	1,529,937.21'	511,162.52'	596,840.23'	41.0'
MEDINA FRIJO C/L		210.431	1,907,287.71'	56,460.11'	699,739.34'	38.6'
IH 35 SH 132						
0017-05-072 CPM 17-5-72 SEAL COAT (FRONTAGE ROADS)						
WORK ORDER-	03-12-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	44			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983058		TOTALS	1,907,287.71'	56,460.11'	699,739.34'	38.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA FM 2200 IN D'HANIS, M			8.373	10,895,449.56'	269,360.11'	10,223,166.56'	98.7'
US 90 2.8 MI W OF FM 1796							
0024-04-050 NH 96(824)M GR, STRS, BASE & SURF							
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	286	PERCENT TIME USED-	79				
E. E. HOOD & SONS, INC.							
CONTRACT 09963001			TOTALS	10,895,449.56'	269,360.11'	10,223,166.56'	98.7'
UVALDE RM 187, N OF SABINAL			7.923	1,295,013.41'	.00'	1,455,515.82'	99.9'
SH 127 8.2 KM NH OF RM 187							
0369-01-022 STP 97(82)R GRAD, STR, BASE & SURF							
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	9	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	99	*****			
RAY FARIS, INC.							
CONTRACT 01973021			TOTALS	1,295,013.41'	.00'	1,455,515.82'	99.9'
UVALDE AT NUECES RIVER			.042	445,578.95'	.00'	.00'	.0'
US 90							
0023-05-063 ER 97(3) EROSION REPAIR AND CONTROL							
WORK ORDER-	04-14-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98				
CONTRACT WORKING DAYS-	63	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 03983022			TOTALS	445,578.95'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT						285,266,402.35	
DISTRICT ESTIMATES THIS MONTH						10,553,137.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE						166,682,198.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA FM1099 6022-14-001 RMC - 602214001	VARIOUS LOCATIONS IN ATASCOSA AND FRIO COUNTIES BASE, CEMENT AND SURFACING	19.328	146,144.78'	.00'	.00'	.0'
FRIO FM1582 6022-14-002 RMC - 602214001	17.335 KM WEST OF FRIO/LASALLE C/L LASALLE COUNTY LINE BASE, CEMENT AND SURFACING	17.330	48,717.73'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-13-98 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-98 04-20-98 0 0			
E. E. HOOD & SONS, INC.						
CONTRACT 01984019		TOTALS	194,862.51'	.00'	.00'	0.0'
ATASCOSA IH0037 6003-23-001 RMC - 600323001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY HIGHWAY MOWING	.001	215,865.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00'	.00'	.00'	0.0'
ATASCOSA IH0037 6020-72-001 RMC - 602072001	VARIOUS HIGHWAYS IN ATASCOSA COUNTY MOWING HIGHWAY RIGHT OF WAY	.001	183,338.00'	3,651.50'	16,213.75'	8.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-04-98 138 18	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-98 05-11-98 0 13			
JOHN M. SHILLING, INC.						
CONTRACT 12974044		TOTALS	183,338.00'	3,651.50'	16,213.75'	8.8'
BANDERA SH0016 6003-43-001 RMC - 600343001	BANDERA/KERR C/L BEXAR/MEDINA C/L MOWING R.O.W.	.001	84,063.20'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-28-98 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 05-26-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20'	.00'	.00'	0.0'
BEXAR IH0010 6003-38-001 RMC - 600338001	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO. CONSTRUCT AND INSTALL SIGNS	.001	231,461.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 365 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-20-97 05-01-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00'	.00'	.00'	0.0'
BEXAR IH0010 6022-67-001 RMC - 602267001	EASTBOUND AND WESTBOUND IH 10 REST AREA MAINTENANCE	.010	121,774.00'	5,396.00'	16,113.00'	13.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-26-98 730 90	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-98 04-01-98 0 12			
R.C.E. LANDSCAPING						
CONTRACT 02984002		TOTALS	121,774.00'	5,396.00'	16,113.00'	13.2'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR	VARIOUS ROADWAYS IN			.001	323,517.60	.00	.00	.0
IH0410	SM BEXAR COUNTY							
6012-05-001								
RMC - 601205001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 03974002				TOTALS	323,517.60	.00	.00	0.0
BEXAR	VARIOUS HIGHWAYS			.001	283,584.00	.00	.00	.0
LP1604	IN NORTHEAST BEXAR COUNTY							
6011-56-001								
RMC - 601156001	MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 03974023				TOTALS	283,584.00	.00	.00	0.0
BEXAR	VARIOUS LOCATIONS			.001	154,200.00	21,960.17	26,326.07	17.0
IH0410	IN BEXAR COUNTY							
6020-46-001								
RMC - 602046001	SIGN ILLUMINATION REPAIR							
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	15					
V. C. HUFF, INC.								
CONTRACT 03984001				TOTALS	154,200.00	21,960.17	26,326.07	17.0
BEXAR	IH 0010			.001	123,427.00	.00	.00	.0
IH0010	AT GEVERS							
6023-95-001								
RMC - 602395001	STEEL BRIDGE BEAM REPAIR							
WORK ORDER-	06-12-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 04984002				TOTALS	123,427.00	.00	.00	0.0
BEXAR	VARIOUS ROADWAYS IN THE			.001	760,569.40	64,239.55	536,695.85	70.5
IH0010	SAN ANTONIO DISTRICT							
6013-91-001								
RMC - 601391001	INTERSECTION MARKING REVISIONS							
WORK ORDER-	02-11-98	WORK BEGAN-	02-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	25					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06974002				TOTALS	760,569.40	64,239.55	536,695.85	70.5
BEXAR	VARIOUS HIGHWAYS			.001	314,716.16	.00	.00	.0
IH0410	IN N.W. MAINTENANCE SECTION							
6003-15-001								
RMC - 600315001	MOWING HIGHWAY R.O.M.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CANHAM CONTRACTING, INC.								
CONTRACT 10964009				TOTALS	314,716.16	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
BEXAR	VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.	.001	233,133.00	.00	.00	.0
IHO410						
6021-04-001						
RMC - 602104001	CONSTRUCT AND INSTALL SIGNS					
WORK ORDER-	02-27-98	WORK BEGAN-	02-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	30			
MICA CORPORATION						
CONTRACT 12974002		TOTALS	233,133.00	.00	.00	0.0
*****						
COMAL	0.16 KM W OF FM 3424 HAYS COUNTY LINE	6.227	104,160.55	78,864.52	78,864.52	75.7
FM0032						
6023-98-001						
RMC - 602398001	SEAL COAT					
COMAL						
FM0306	I.H. 35 NW M.K.T. RAILROAD	2.831	37,391.28	27,482.81	27,482.81	73.5
6023-98-002						
RMC - 602398001	SEAL COAT					
WORK ORDER-	06-08-98	WORK BEGAN-	06-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	38			
AARON CONSTRUCTION CO.						
CONTRACT 04984025		TOTALS	141,551.83	106,347.33	106,347.33	75.1
*****						
COMAL	VARIOUS LOCATIONS IN COMAL COUNTY	.001	189,410.00	.00	.00	.0
IHO035						
6002-94-001						
RMC - 600294001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-15-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 12964016		TOTALS	189,410.00	.00	.00	0.0
*****						
FRIO	VARIOUS HIGHWAYS IN FRIO COUNTY	.001	206,464.50	.00	.00	.0
IHO035						
6009-74-001						
RMC - 600974001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-13-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97			
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
K-BAR SERVICES, INC.						
CONTRACT 01974007		TOTALS	206,464.50	.00	.00	0.0
*****						
FRIO	VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES	.001	435,636.20	.00	.00	.0
FM0472						
6009-38-001						
RMC - 600938001	PAVEMENT REHAB					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COX PAVING COMPANY						
CONTRACT 02974029		TOTALS	435,636.20	.00	.00	0.0
*****						
GUADALUPE	4.64 KM EAST OF SH 123	20.530	1,038,788.18	.00	.00	.0
FM0020	0.96 KM WEST OF GUAD./CALD. CO. LN.					
6008-34-001						
RMC - 600834001	SURFACE TREATMENT AND PAVEMENT REPAIR					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 02974031		TOTALS	1,038,788.18	.00	.00	0.0
*****						

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
*****						
GUADALUPE	VARIOUS LOCATION	.100	273,533.80	.00	347,449.15	100.0
FM0078	VARIOUS LOCATION					
6024-47-001						
RMC - 602447001	BLADE LEVEL-UP					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-	05-29-98	TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73			
HUNTER INDUSTRIES, INC.						
CONTRACT 02984041		TOTALS	273,533.80	.00	347,449.15	100.0
*****						
GUADALUPE	VARIOUS LOCATIONS	.001	370,698.00	.00	.00	.0
IH0010	VARIOUS LOCATIONS					
6007-91-001						
RMC - 600791001	MOWING					
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 03974011		TOTALS	370,698.00	.00	.00	0.0
*****						
GUADALUPE	REF. MRK. 621	.010	138,995.12	5,864.38	28,434.40	20.4
IH0010	REF. MRK. 622					
6020-24-001						
RMC - 602024001	REST AREA JANITORIAL & GROUNDS MAINT.					
WORK ORDER-	01-26-98	WORK BEGAN-	02-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	20			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 12974021		TOTALS	138,995.12	5,864.38	28,434.40	20.4
*****						
KENDALL	VARIOUS HIGHWAYS	.001	133,516.00	.00	.00	.0
IH0010	IN KENDALL, BEXAR, COMAL AND KERR CO'S					
6003-21-001						
RMC - 600321001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTH TEXAS MAINTENANCE, INC.						
CONTRACT 11964019		TOTALS	133,516.00	.00	.00	0.0
*****						
KERR	VARIOUS LOCATIONS	.001	294,891.58	.00	.00	.0
IH0010	IN KERR, KENDALL & BANDERA COUNTIES					
6007-57-001						
RMC - 600757001	TREE REMOVAL, TREE TRIMMING, BRUSH REMOV					
WORK ORDER-	07-09-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARRENDELL ENTERPRISES, INC.						
CONTRACT 04974020		TOTALS	294,891.58	.00	.00	0.0
*****						
KERR	VARIOUS HIGHWAYS	.001	217,968.00	.00	.00	.0
US0083	IN KERR COUNTY					
6003-70-001						
RMC - 600370001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-25-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FRED J. WHITEWOOD, JR.						
CONTRACT 11964011		TOTALS	217,968.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCMULLEN	VARIOUS LOCATIONS	.001	101,934.00'	.00'	.00'	.0'
SH0016	IN MCMULLEN COUNTY					
6004-96-001						
RMC - 600496001	MOWING RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 11964013		TOTALS	101,934.00'	.00'	.00'	0.0'
MEDINA	VARIOUS HIGHWAYS IN MEDINA,	.001	395,289.65'	.00'	.00'	74.4'
FM1250	ATASCOSA AND FRIO COUNTIES					
6022-24-001						
RMC - 602224001	SEAL COAT AND OVERLAY					
WORK ORDER-	06-03-98	WORK BEGAN-	06-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 01984014		TOTALS	395,289.65'	.00'	.00'	74.4'
MEDINA	VARIOUS LOCATIONS	.001	109,360.80'	.00'	.00'	.0'
IH0035	IN MEDINA COUNTY					
6002-73-001						
RMC - 600273001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-09-97	WORK BEGAN-	05-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WALLA BROTHERS						
CONTRACT 10964014		TOTALS	109,360.80'	.00'	.00'	0.0'
MEDINA	VARIOUS HIGHWAYS	.001	87,847.20'	.00'	.00'	.0'
US0090						
6002-82-001						
RMC - 600282001	MOWING HIGHWAY RIGHT OF WAY.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WALLA BROTHERS						
CONTRACT 10964015		TOTALS	87,847.20'	.00'	.00'	0.0'
UVALDE	VARIOUS LOCATIONS	.001	109,912.54'	21,176.57'	73,792.86'	67.1'
US0083						
6023-97-001						
RMC - 602397001	GRAD, STR, BASE & SURF					
WORK ORDER-	05-11-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	77	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 02984027		TOTALS	109,912.54'	21,176.57'	73,792.86'	67.1'
UVALDE	VARIOUS HIGHWAYS	.001	218,120.76'	.00'	.00'	.0'
US0090	IN UVALDE COUNTY					
6002-84-001						
RMC - 600284001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CASTELLO, INC.						
CONTRACT 10964008		TOTALS	218,120.76'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							
WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1					
MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6
DISTRICT CONTRACT AMOUNT							7,830,476.39	
DISTRICT ESTIMATES THIS MONTH							228,635.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE							1,151,372.41	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR CUELBRA IH0410 PERRIN-BEITEL 6025-49-001 RMC - 602549001 LITTER PICKUP AND DISPOSAL ON STATE ROW		.001	99,111.36'	.00'	8,259.28'	8.3'
WORK ORDER-	04-01-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	6	*****		
ARRENDELL ENTERPRISES, INC.		CONTRACT 02981504	TOTALS	99,111.36'	.00'	8,259.28' 8.3'
BEXAR VARIOUS HIGHWAYS US0281 WITHIN THE N.W.MAINT. SECTION 6025-95-001 RMC - 602595001 LITTER PICKUP		.001	99,996.00'	.00'	8,333.00'	8.3'
WORK ORDER-	04-02-98	WORK BEGAN-	04-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	288	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7	*****		
AMERICAN PRESSURE WASH & MAINTENANCE, INC.		CONTRACT 02981506	TOTALS	99,996.00'	.00'	8,333.00' 8.3'
BEXAR VARIOUS HIGHWAY SH0016 IN N.W. MAINT. SECTION 6017-98-001 RMC - 601798001 LITTER PICKUP AND DISPOSAL ON STATE ROW		.001	80,947.20'	3,372.80'	23,609.60'	29.1'
WORK ORDER-	12-02-97	WORK BEGAN-	12-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97	*****		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	17	*****		
ARRENDELL ENTERPRISES, INC.		CONTRACT 09971503	TOTALS	80,947.20'	3,372.80'	23,609.60' 29.1'
BEXAR VARIOUS HIGHWAYS IH0037 IN BEXAR COUNTY 6018-45-001 RMC - 601845001 LITTER PICKUP AND DISPOSAL		.010	121,899.05'	.00'	35,066.85'	32.8'
WORK ORDER-	11-04-97	WORK BEGAN-	11-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	21	*****		
ARRENDELL ENTERPRISES, INC.		CONTRACT 09971504	TOTALS	121,899.05'	.00'	35,066.85' 32.8'
FRIO 2.884 KM SOUTH OF FM 462 FM0472 9.775 KM SOUTH OF FM 462 6026-26-001 RMC - 602626001 SEAL COAT		6.900	43,870.00'	.00'	42,403.49'	100.0'
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	06-01-98	*****		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60	*****		
F. N. PLOCH CONSTRUCTION COMPANY, INC.		CONTRACT 03981502	TOTALS	43,870.00'	.00'	42,403.49' 100.0'
KERR 1.88 KM S OF SH 173 SH0173 2.11 KM S OF SH 173 6026-89-001 RMC - 602689001 CULVERTS, HEADMALLS, & DRIVENAYS		.230	47,476.48'	.00'	52,094.01'	99.9'
WORK ORDER-	04-08-98	WORK BEGAN-	04-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-08-98	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33	*****		
MPB, INC.		CONTRACT 03981504	TOTALS	47,476.48'	.00'	52,094.01' 99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS				10.000	78,353.00'	18,934.60'	19,134.60'	24.4'
SH0039 VARIOUS LOCATIONS								
6026-78-001 FLOOD DAMAGE REPAIR								
RMC - 602678001								
WORK ORDER- 05-27-98 WORK BEGAN- 05-27-98								
DATE WORK COMPLETED- TIME COMPUTED- 05-27-98								
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 23 PERCENT TIME USED- 51								
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 04981501				TOTALS	78,353.00'	18,934.60'	19,134.60'	24.4'
KERR VARIOUS LOCATIONS				10.000	98,024.12'	10,714.90'	95,873.92'	100.0'
FM0479 VARIOUS LOCATIONS								
6020-91-001 DRAINAGE PIPE, EMBANKMENT, BASE AND SURF								
RMC - 602091001								
WORK ORDER- 02-09-98 WORK BEGAN- 02-16-98								
DATE WORK COMPLETED- 05-21-98 TIME COMPUTED- 02-16-98								
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 60 PERCENT TIME USED- 100								
ALLEN KELLER COMPANY								
CONTRACT 12971501				TOTALS	98,024.12'	10,714.90'	95,873.92'	100.0'
HI_SON STA. 123.000				.001	20,340.00'	.00'	20,652.25'	100.0'
FM1347 STA. 123.000								
6025-87-001 RIPRAP								
RMC - 602587001								
WORK ORDER- 05-01-98 WORK BEGAN- 05-04-98								
DATE WORK COMPLETED- 05-29-98 TIME COMPUTED- 05-07-98								
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 80								
K-BAR SERVICES, INC.								
CONTRACT 03981501				TOTALS	20,340.00'	.00'	20,652.25'	100.0'
WILSON AT CLIFTON BRANCH BRIDGE				.001	23,500.01'	7,050.00'	23,500.01'	100.0'
US0087								
6026-45-001 CLEAN AND PAINTING STEEL PILING								
RMC - 602645001								
WORK ORDER- 05-08-98 WORK BEGAN- 05-15-98								
DATE WORK COMPLETED- 06-03-98 TIME COMPUTED- 05-15-98								
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 12 PERCENT TIME USED- 80								
AMERICAN PRESSURE WASH & MAINTENANCE, INC.								
CONTRACT 03981503				TOTALS	23,500.01'	7,050.00'	23,500.01'	100.0'
WILSON SOUTH EAST CORNER OF MAINT. YARD				.001	17,874.89'	1,702.03'	1,702.03'	9.5'
SH0097 500 FT. NORTHWEST.								
6028-61-001 RIPRAP								
RMC - 602861001								
WORK ORDER- 06-25-98 WORK BEGAN- 06-25-98								
DATE WORK COMPLETED- TIME COMPUTED- 07-06-98								
CONTRACT WORKING DAYS- 15 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
JASCON, INC.								
CONTRACT 05981501				TOTALS	17,874.89'	1,702.03'	1,702.03'	9.5'
DISTRICT CONTRACT AMOUNT							731,392.11	
DISTRICT ESTIMATES THIS MONTH							41,774.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE							330,629.04	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35		.001	72,052.00'	665.00'	64,079.40'	93.6'
BS 35-L AT SKI BASIN						
0180-07-015						
C 180-7-15 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00'	665.00'	64,079.40'	93.6'
BEE 0.48 KM EAST OF FM 351		15.053	1,825,942.01'	.00'	.00'	.0'
US 59 LIVE OAK COUNTY LINE						
0447-02-042						
CSR 447-2-42 REHAB ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 06983105		TOTALS	1,825,942.01'	.00'	.00'	0.0'
GOLIAD 0.171KM N OF SAN ANTONIO RIVER RELIEF BR		.680	3,196,453.56'	91,684.45'	435,128.88'	14.3'
US 183 0.08 KM SOUTH OF LOOP 71						
0155-04-040						
BR 98(31) BR REPL-SAN ANTONIO RV BR & RELIEF BR						
WORK ORDER-	03-05-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	12			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 02983003		TOTALS	3,196,453.56'	91,684.45'	435,128.88'	14.3'
JIM WELLS N OF ALICE		9.903	19,388,966.78'	1,535,343.87'	7,412,151.51'	40.2'
US 281 S END FM 1554 O/P, N OF ALICE (NEW LOC)						
0254-03-047						
DPI 0034(004) RELOCATION OF US 281 (ALICE BYPASS)						
WORK ORDER-	11-14-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	554	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	27			
H. B. ZACHRY COMPANY						
CONTRACT 09973001		TOTALS	19,388,966.78'	1,535,343.87'	7,412,151.51'	40.2'
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT		2.268	3,544,148.29'	455,080.93'	3,048,738.02'	90.5'
US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE						
0254-03-060						
C 254-3-60 GR, STRS, BASE & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	90			
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29'	455,080.93'	3,048,738.02'	90.5'
KLEBERG 0.725 KM N OF FM 1356		1.700	5,380,772.75'	.00'	.00'	.0'
US 77 0.975 KM S OF FM 1356						
0102-04-079						
STP 97(523)UM GR, BS, SURF, & STRUCTURES						
WORK ORDER-	04-17-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOREMOST PAVING, INC.						
CONTRACT 03983048		TOTALS	5,380,772.75'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
*****						
LIVE OAK US 281		409.011	4,604,776.22'	43,089.05'	4,121,040.06'	94.2'
IH 37 FM 2049						
0073-07-051						
CPM 73-7-51 SEAL COAT						
WORK ORDER- 01-06-98		WORK BEGAN- 01-23-98				
DATE WORK COMPLETED-		TIME COMPUTED- 01-23-98				
CONTRACT WORKING DAYS- 92		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 58		PERCENT TIME USED- 63				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12973033		TOTALS	4,604,776.22'	43,089.05'	4,121,040.06'	94.2'
*****						
NUECES VARIOUS		.001	94,220.00'	3,277.50'	55,100.00'	61.5'
VA						
0916-35-044						
CL 916-35-44 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-15-97		WORK BEGAN- 05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED- 05-01-97				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 263		PERCENT TIME USED- 55				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00'	3,277.50'	55,100.00'	61.5'
*****						
NUECES AT VARIOUS INTERSECTIONS WITHIN THE CITY		.100	593,547.98'	.00'	.00'	.0'
VA LIMITS OF CORPUS CHRISTI						
0916-35-054						
STP 97(636)MM INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 06-30-98		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 04983060		TOTALS	593,547.98'	.00'	.00'	0.0'
*****						
NUECES EAST OF MANNING ROAD		3.479	1,262,356.63'	.00'	.00'	.0'
VA 0.71 KM WEST OF FM 2292						
0102-01-087						
CSR 102-1-87 REHAB ROADWAY AND OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 53		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BAY LTD.						
CONTRACT 06983048		TOTALS	1,262,356.63'	.00'	.00'	0.0'
*****						
NUECES WACO STREET		21.835	4,128,745.40'	.00'	.00'	.0'
VA SHARPSBURG ROAD						
0074-06-189						
IM 37-1(110)000 REHAB RAMPS AND FRONTAGE ROADS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 189		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BAY LTD.						
CONTRACT 06983071		TOTALS	4,128,745.40'	.00'	.00'	0.0'
*****						
NUECES IH 37		7.141	.00'	.00'	.00'	.0'
VA SH 358						
0326-03-083						
CSR 326-3-83 REHAB ROADWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED- 00-00-00				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED- 0				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BAY LTD.						
CONTRACT 06983102		TOTALS	.00'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES MH 8043-16-002 C 8043-16-2 IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357) RECONSTR GR, STRS, SURF & ADD C&G		2.083	8,315,846.41	428,913.26	6,295,983.87	79.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-05-96 11-27-96 09-21-96 378 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-96 09-21-96 2 72			
BAY, INC. CONTRACT 07963057		TOTALS	8,315,846.41	428,913.26	6,295,983.87	79.6
NUECES SH 358 0617-01-138 NH 97(485) WEST OF KOSTORYZ ROAD EAST OF AIRLINE ROAD GRD, BS, AND SURF		6.480	5,146,696.64	465,812.17	3,025,082.24	61.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-05-97 10-01-97 10-01-97 345 118	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-01-97 10-01-97 0 34			
HAAS - ANDERSON CONSTRUCTION, INC. CONTRACT 07973010		TOTALS	5,146,696.64	465,812.17	3,025,082.24	61.8
NUECES SP 3 3596-01-001 DB 94( 11) OCEAN DRIVE - ALAMEDA INTERSECTION TAMU CORPUS CHRISTI ENTRANCE GR, BS, SURF, & STRUCTURES		.500	3,927,768.79	326,485.19	3,345,995.57	91.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-02-95 11-18-95 11-18-95 225 311	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-18-95 11-18-95 42 116			
BAY, INC. CONTRACT 08950044		TOTALS	3,927,768.79	326,485.19	3,345,995.57	91.0
NUECES SH 44 0102-01-083 C 102-1-83 WEST OF CLARKWOOD 0.19 MILE EAST OF FM 1694 GR, STRS, BASE & SURF		3.810	5,399,706.94	1,516.44	6,035,172.99	99.9
NUECES SH 44 0102-02-074 C 102-2-74 0.19 MILE EAST OF FM 1694 0.9 MILE WEST OF FM 1694 GR, STRS, BASE & SURF		1.339	1,847,804.32	.00	1,862,199.41	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-11-95 02-29-96 10-27-95 270 330	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-29-96 10-27-95 60 100			
BAY, INC. CONTRACT 08950102		TOTALS	7,247,511.26	1,516.44	7,897,372.40	99.9
NUECES US 77 0373-01-031 MANH 95(64)M TEX-MEX RR O/P IN ROBSTOWN 3.45 MI NORTH CONST ADD'L RDWY- 4DR		3.450	19,776,840.46	3,627.99	18,377,440.21	97.8
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-95 11-27-95 11-23-95 535 479	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-95 11-23-95 20 86			
BAY, INC. CONTRACT 09950033		TOTALS	19,776,840.46	3,627.99	18,377,440.21	97.8
NUECES FM 70 1558-03-016 STP 96(850)RM 0.65 MILES WEST OF PETRONILLA CREEK 0.4 MILES EAST OF PETRONILLA CREEK RELOCATE ROAD AND REPLACE BRIDGE		2.823	1,918,915.01	59,739.34	1,945,485.24	100.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-96 06-01-98 10-20-96 140 209	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-96 10-20-96 63 103			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS CONTRACT 09963006		TOTALS	1,918,915.01	59,739.34	1,945,485.24	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
NUECES LINE P				.002	179,910.95'	.00'	83,410.31'	48.8'
SH 286								
0326-01-046								
C 326-1-46								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	10-09-97	WORK BEGAN-	02-06-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 09973011				TOTALS	179,910.95'	.00'	83,410.31'	48.8'
REFUGIO NORTH OF US 183				1.702	6,153,481.34'	.00'	.00'	.0'
US 77 NORTH OF MISSION RIVER BRIDGE								
0371-03-097								
NH 98(282) REHAB RDHY ADD LFT TRN LANE C & G								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 06983003				TOTALS	6,153,481.34'	.00'	.00'	0.0'
SAN PATRICIO NORTH OF FM 3239 (BUDDY GANEM DRIVE)				1.096	2,370,079.91'	272,470.27'	912,530.14'	40.5'
FM 2986 MEMORIAL PARKWAY IN PORTLAND								
3026-01-020								
STP 97(381)MM CONSTRUCTION 5 LN SEC M/C & G. SW								
WORK ORDER-	02-11-98	WORK BEGAN-	03-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-98					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	36					
HAAS - ANDERSON CONSTRUCTION, INC.								
CONTRACT 01983008				TOTALS	2,370,079.91'	272,470.27'	912,530.14'	40.5'
SAN PATRICIO NUECES RIVER BRIDGE				1.574	1,512,587.47'	14,845.09'	1,595,046.47'	100.0'
IH 37 NORTH OF US 77 OVERPASS								
0074-05-080								
C 74-5-80 ADD. LN. & X-OVER RAMP FOR NB LANES								
WORK ORDER-	04-25-97	WORK BEGAN-	05-11-97					
DATE WORK COMPLETED-	06-29-98	TIME COMPUTED-	05-11-97					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	96					
BAY LTD.								
CONTRACT 02973010				TOTALS	1,512,587.47'	14,845.09'	1,595,046.47'	100.0'
SAN PATRICIO ETC FM 893				.008	367,658.35'	52.36'	187,948.20'	53.8'
US 181 ETC								
0101-04-093 ETC								
C 101-4-93								
INSTALL TRAFFIC SIGNAL								
WORK ORDER-	09-03-97	WORK BEGAN-	08-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	61					
V. C. HUFF, INC.								
CONTRACT 05973014				TOTALS	367,658.35'	52.36'	187,948.20'	53.8'
SAN PATRICIO ETC SOUTH END ARANSAS RIVER BRIDGE				2.9	44.537	5,654,403.78'	135,447.14'	6,259,500.54'
US 77 MILES NE OF SINTON								
0371-04-048 ETC								
STP 97(396)R RECONSTRUCTION OF PAVEMENT								
WORK ORDER-	09-03-97	WORK BEGAN-	08-28-97					
DATE WORK COMPLETED-	06-01-98	TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	94					
BAY LTD.								
CONTRACT 06973070				TOTALS	5,654,403.78'	135,447.14'	6,259,500.54'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO IH 37		12.907	1,103,960.33	.00	.00	.0
US 77 SOUTH END OF SINTON RELIEF ROUTE						
0372-01-081						
CSR 372-1-81 REHAB NORTH BOUND LANE AND OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY LTD.						
CONTRACT 06983110		TOTALS	1,103,960.33	.00	.00	0.0
SAN PATRICIO FIFTH STREET IN SINTON		1.434	1,458,239.62	211,708.00	698,128.52	50.3
FM 2046 0.213 KM SOUTH (CR 86)						
0371-05-012						
CD 371-5-12 WIDEN RDWY, C&G SECTION						
WORK ORDER-	08-12-97	WORK BEGAN-	09-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	19			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07973102		TOTALS	1,458,239.62	211,708.00	698,128.52	50.3
SAN PATRICIO FM 2986		1.572	11,726,620.91	482,894.88	8,534,325.39	76.6
US 181 0.13 MI S OF FM 893 U/P						
0101-04-089						
C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER-	10-10-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	407	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	68			
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91	482,894.88	8,534,325.39	76.6
SAN PATRICIO SH 359 IN MATHIS		3.353	1,988,366.28	231,858.62	1,598,069.90	84.6
FM 666 SOUTH 3.353 KM						
1052-03-022						
STP 97(524)R WIDEN ROADWAY & REDUCE CURVES						
WORK ORDER-	10-05-97	WORK BEGAN-	10-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	85			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08973022		TOTALS	1,988,366.28	231,858.62	1,598,069.90	84.6
SAN PATRICIO SOUTH OF MATHIS		8.845	1,237,547.66	27,181.45	1,359,072.49	100.0
IH 37 LIVE OAK COUNTY LINE						
0074-03-030						
IM 37-1(112)017 PLANING UNDERSEAL, HMAPC & MBGF						
WORK ORDER-	10-05-97	WORK BEGAN-	10-22-97			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	10-29-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	100			
BAY LTD.						
CONTRACT 09973009		TOTALS	1,237,547.66	27,181.45	1,359,072.49	100.0
SAN PATRICIO SOUTH END OF NUECES RIVER BRIDGE		.848	531,093.00	179,484.09	504,845.79	99.9
IH 37 NORTH END OF NUECES RIVER BRIDGE						
0074-05-083						
IM 37-1(63)17 REPAIR BR JNTS, HMAPC, SGTS, CTB, PAV MRK						
NUECES 457 M SOUTH OF UPRR U/P		3.819	347,825.41	212,992.00	260,587.00	78.8
IH 37 SOUTH END OF NUECES RIVER BRIDGE						
0074-06-187						
IM 37-1(63)17 HMAPC, MBGF, CONC TRAF BARRIER						
WORK ORDER-	01-22-98	WORK BEGAN-	04-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 12973052		TOTALS	878,918.41	392,476.09	765,432.79	91.6
DISTRICT CONTRACT AMOUNT					125,057,335.20	
DISTRICT ESTIMATES THIS MONTH					5,184,169.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					78,017,062.15	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS VARIOUS		271.900	99,407.13	24,446.76	24,446.76	24.5
SH0035						
6024-49-001						
RMC - 602449001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	3			
JOHNSON AGRIBUSINESS, INC.						
CONTRACT 01981606		TOTALS	99,407.13	24,446.76	24,446.76	24.5
ARANSAS VARIOUS		166.000	74,159.00	.00	74,705.00	99.9
BS0035L						
6019-51-001						
RMC - 601951001						
CRACK SEALING						
WORK ORDER-	12-30-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	30			
KUNTZ CONTRACTING CORP.						
CONTRACT 10971604		TOTALS	74,159.00	.00	74,705.00	99.9
ARANSAS VARIOUS		29.400	107,721.95	91,908.77	91,908.77	100.0
SH0035						
6022-12-001						
RMC - 602212001						
SURFACE TREATMENT (STRIP SEAL)						
WORK ORDER-	03-25-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-	04-04-98	TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12971601		TOTALS	107,721.95	91,908.77	91,908.77	100.0
BEE VARIOUS		119.100	57,088.13	16,824.63	16,824.63	29.4
US0181						
6024-67-001						
RMC - 602467001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
COFFEY & COFFEY COMPANY						
CONTRACT 01981612		TOTALS	57,088.13	16,824.63	16,824.63	29.4
BEE VARIOUS		328.500	93,832.58	29,122.29	29,122.29	31.0
FM0796						
6024-81-001						
RMC - 602481001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-25-98	WORK BEGAN-	06-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	7			
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01981613		TOTALS	93,832.58	29,122.29	29,122.29	31.0
BEE VARIOUS		29.800	38,880.00	1,620.00	4,860.00	12.5
US0181						
6026-13-001						
RMC - 602613001						
CLEANING & SWEEPING HIGHWAYS						
WORK ORDER-	04-07-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	11			
COMMERCIAL SERVICES						
CONTRACT 02981605		TOTALS	38,880.00	1,620.00	4,860.00	12.5

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BEE JCT. FM673 (RM522) FM0798 RM534		19.300	78,086.96'	.00'	.00'	.0'
6026-17-001 RMC - 602617001						
BLADE LEVEL UP						
WORK ORDER-	06-12-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02981606		TOTALS	78,086.96'	.00'	.00'	0.0'
BEE VARIOUS		484.000	63,844.56'	14,071.80'	17,015.44'	100.0'
US0181						
6019-50-001 RMC - 601950001						
CRACK SEALING						
WORK ORDER-	04-20-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-	05-08-98	TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9			
K-BAR SERVICES, INC.						
CONTRACT 10971603		TOTALS	63,844.56'	14,071.80'	17,015.44'	100.0'
GOLIAD VARIOUS		430.800	112,276.88'	38,030.08'	38,030.08'	33.8'
US0183						
6024-52-001 RMC - 602452001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	8			
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981609		TOTALS	112,276.88'	38,030.08'	38,030.08'	33.8'
GOLIAD VARIOUS		75.500	33,878.07'	43,546.84'	43,546.84'	100.0'
US0059						
6022-20-001 RMC - 602220001						
SURFACE TREATMENT (STRIP SEAL)						
WORK ORDER-	03-23-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-	04-01-98	TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12971602		TOTALS	33,878.07'	43,546.84'	43,546.84'	100.0'
GOLIAD VARIOUS		91.500	118,464.00'	58,491.60'	118,464.00'	100.0'
SH0239						
6023-44-001 RMC - 602344001						
BLADE LEVEL UP						
WORK ORDER-	03-23-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-	05-02-98	TIME COMPUTED-	04-02-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12971605		TOTALS	118,464.00'	58,491.60'	118,464.00'	100.0'
JIM WELLS VARIOUS		53.100	26,548.57'	9,795.06'	9,795.06'	36.8'
US0281						
6024-40-001 RMC - 602440001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-25-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	7			
BENTEX, INC.						
CONTRACT 01981602		TOTALS	26,548.57'	9,795.06'	9,795.06'	36.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JIM WELLS	VARIOUS	297.550	66,763.09	22,142.16	22,142.16	33.1
SH0044						
6024-41-001						
RMC - 602441001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-05-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5			
BENTEX, INC.						
CONTRACT 01981603		TOTALS	66,763.09	22,142.16	22,142.16	33.1
*****						
JIM WELLS	SH141 (RM688)	19.300	96,381.50	.00	.00	.0
US0281	JCT. FM1930 (RM676)					
6025-66-001						
RMC - 602566001	BLADE LEVEL UP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02981601		TOTALS	96,381.50	.00	.00	0.0
*****						
JIM WELLS	VARIOUS	639.000	93,383.00	5,299.10	5,299.10	5.6
US0281						
6026-85-001						
RMC - 602685001	GUARDRAIL REPAIR					
WORK ORDER-	05-13-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4			
K-BAR SERVICES, INC.						
CONTRACT 03981602		TOTALS	93,383.00	5,299.10	5,299.10	5.6
*****						
JIM WELLS	VARIOUS	26.000	40,596.90	46,491.90	46,491.90	100.0
US0281						
6013-31-001						
RMC - 601331001	BLADE LEVEL UP					
WORK ORDER-	01-12-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-	01-29-98	TIME COMPUTED-	01-20-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04971601		TOTALS	40,596.90	46,491.90	46,491.90	100.0
*****						
JIM WELLS	VARIOUS	263.000	38,914.69	.00	.00	.0
US0281						
6028-38-001						
RMC - 602838001	INSTALLING RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT R. WHEELER						
CONTRACT 04981603		TOTALS	38,914.69	.00	.00	0.0
*****						
KARNES	VARIOUS	192.000	56,353.36	16,333.26	18,447.78	32.7
US0181						
6024-53-001						
RMC - 602453001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-21-98	WORK BEGAN-	05-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	10			
GOEBEL CONTRACTORS						
CONTRACT 01981610		TOTALS	56,353.36	16,333.26	18,447.78	32.7
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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES VARIOUS		277.200	80,558.60	22,300.80	25,811.56	32.0
SH0123						
6024-54-001						
RMC - 602454001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-26-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	9			
GOEBEL CONTRACTORS						
CONTRACT 01981611		TOTALS	80,558.60	22,300.80	25,811.56	32.0
KARNES S. SIDE COOPER ST. IN FALLS CITY (RM546)		3.200	48,360.00	.00	.00	.0
US0181 WILSON COUNTY LINE (RM544)						
6025-74-001						
RMC - 602574001						
BLADE LEVEL UP						
WORK ORDER-	07-03-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. CARROLL WEAVER, INC.						
CONTRACT 02981603		TOTALS	48,360.00	.00	.00	0.0
KARNES KARNES CITY LIMITS		6.400	80,909.26	.00	.00	.0
US0181 KENEDY CITY LIMITS						
6025-75-001						
RMC - 602575001						
BLADE LEVEL UP						
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02981604		TOTALS	80,909.26	.00	.00	0.0
KLEBERG VARIOUS		143.600	61,818.13	16,952.40	16,952.40	27.4
US0077						
6024-44-001						
RMC - 602444001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-01-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	8			
BENTEX, INC.						
CONTRACT 01981604		TOTALS	61,818.13	16,952.40	16,952.40	27.4
KLEBERG VARIOUS		244.500	68,738.61	17,856.20	17,856.20	25.9
FM0772						
6024-45-001						
RMC - 602445001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-15-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	4			
BERT HANER						
CONTRACT 01981605		TOTALS	68,738.61	17,856.20	17,856.20	25.9
KLEBERG VARIOUS		2.000	17,000.28	.00	.00	.0
FM0772						
6013-22-001						
RMC - 601322001						
INSTALLING RIPRAP ON DRIVEWAYS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
H & S CO-OP						
CONTRACT 05971601		TOTALS	17,000.28	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
KLEBERG VARIOUS		167.000	70,886.40'	.00'	88,608.00'	100.0'
US0077						
6019-44-001						
RMC - 601944001 CRACK SEALING						
WORK ORDER-	12-01-97	WORK BEGAN-	12-08-97	*****		
DATE WORK COMPLETED-	01-05-98	TIME COMPUTED-	12-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	29	*****		
KUNTZ CONTRACTING CORP.						
CONTRACT 10971602		TOTALS	70,886.40'	.00'	88,608.00'	100.0'
LIVE OAK VARIOUS		392.300	99,795.57'	.00'	17,571.59'	17.6'
US0281						
6024-82-001						
RMC - 602482001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-	01-05-98	TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14	*****		
GOEBEL CONTRACTORS						
CONTRACT 01981614		TOTALS	99,795.57'	.00'	17,571.59'	17.6'
LIVE OAK VARIOUS		134.400	104,811.34'	.00'	13,861.64'	13.2'
IH0037						
6024-93-001						
RMC - 602493001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-11-98	*****		
DATE WORK COMPLETED-	05-04-98	TIME COMPUTED-	05-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	14	*****		
MISSOURI-TEXAS FARMS, INC.						
CONTRACT 01981620		TOTALS	104,811.34'	.00'	13,861.64'	13.2'
LIVE OAK VARIOUS		69.000	69,309.00'	47,154.73'	69,288.59'	100.0'
US0281						
6019-53-001						
RMC - 601953001 CRACK SEALING						
WORK ORDER-	02-26-98	WORK BEGAN-	03-05-98	*****		
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	03-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	62	*****		
K-BAR SERVICES, INC.						
CONTRACT 10971605		TOTALS	69,309.00'	47,154.73'	69,288.59'	100.0'
LIVE OAK VARIOUS		98.100	85,256.64'	.00'	105,283.76'	100.0'
US0059						
6022-22-001						
RMC - 602222001 SURFACE TREATMENT (STRIP SEAL)						
WORK ORDER-	03-24-98	WORK BEGAN-	03-31-98	*****		
DATE WORK COMPLETED-	04-06-98	TIME COMPUTED-	03-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12971603		TOTALS	85,256.64'	.00'	105,283.76'	100.0'
LIVE OAK BEE COUNTY LINE		11.000	81,136.00'	92,200.00'	92,200.00'	100.0'
FM0888						
6023-45-001						
RMC - 602345001 END STATE MAINTENANCE						
WORK ORDER-	02-23-98	WORK BEGAN-	03-02-98	*****		
DATE WORK COMPLETED-	03-30-98	TIME COMPUTED-	03-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	31	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12971606		TOTALS	81,136.00'	92,200.00'	92,200.00'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			56.640	29,288.82'	6,784.80'	6,784.80'	23.1'
US0077							
6024-89-001							
RMC - 602489001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-11-98	WORK BEGAN-	05-18-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	4				
GULF COAST CONTRACTORS, INC.							
CONTRACT 01981616			TOTALS	29,288.82'	6,784.80'	6,784.80'	23.1'
NUECES VARIOUS			31.700	71,638.94'	8,954.87'	8,954.87'	12.5'
US0077							
6024-91-001							
RMC - 602491001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-04-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5				
REKCA, INC.							
CONTRACT 01981618			TOTALS	71,638.94'	8,954.87'	8,954.87'	12.5'
NUECES VARIOUS			93.700	45,757.20'	11,439.30'	11,439.30'	25.0'
SH0286							
6026-91-001							
RMC - 602691001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	06-01-98	WORK BEGAN-	06-08-98				
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	6				
K-BAR SERVICES, INC.							
CONTRACT 03981603			TOTALS	45,757.20'	11,439.30'	11,439.30'	25.0'
NUECES VARIOUS			53.300	91,988.00'	4,099.20'	17,153.20'	18.6'
SH0358							
6026-99-001							
RMC - 602699001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	04-28-98	WORK BEGAN-	05-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	15				
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.							
CONTRACT 03981604			TOTALS	91,988.00'	4,099.20'	17,153.20'	18.6'
NUECES VARIOUS			101.000	9,154.98'	.00'	.00'	.0'
IH0037							
6028-37-001							
RMC - 602837001 INSTALLING RAISED PAVEMENT MARKERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
ROBERT R. WHEELER							
CONTRACT 04981602			TOTALS	9,154.98'	.00'	.00'	0.0'
NUECES VARIOUS			50.000	9,750.00'	.00'	.00'	.0'
IH0037							
6028-58-001							
RMC - 602858001 TREE TRIMMING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
H & S CO-OP							
CONTRACT 04981605			TOTALS	9,750.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES VARIOUS			193.000	71,200.00	3,938.75	40,001.06	56.1
IH0037							
6017-99-001							
RMC - 601799001 GUARDRAIL REPAIR							
WORK ORDER-	10-29-97	WORK BEGAN-	11-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	52				
GARRETT CONSTRUCTION CO.							
CONTRACT 09971601			TOTALS	71,200.00	3,938.75	40,001.06	56.1
NUECES VARIOUS			137.660	74,157.60	.00	71,418.56	99.9
SH0286							
6019-28-001							
RMC - 601928001 CRACK SEALING							
WORK ORDER-	01-02-98	WORK BEGAN-	01-05-98				
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93				
K-BAR SERVICES, INC.							
CONTRACT 10971601			TOTALS	74,157.60	.00	71,418.56	99.9
NUECES VARIOUS			28.960	35,570.00	2,823.00	14,115.00	39.6
IH0037							
6023-66-001							
RMC - 602366001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	02-13-98	WORK BEGAN-	02-17-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	36				
BENTEX, INC.							
CONTRACT 12971608			TOTALS	35,570.00	2,823.00	14,115.00	39.6
NUECES VARIOUS			34.270	55,400.36	4,435.50	22,177.50	40.0
SH0358							
6023-67-001							
RMC - 602367001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	02-17-98	WORK BEGAN-	02-23-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	35				
COASTAL SWEEPING SERVICES							
CONTRACT 12971609			TOTALS	55,400.36	4,435.50	22,177.50	40.0
NUECES VARIOUS			33.950	47,923.86	3,790.73	18,953.65	39.5
US0181							
6023-69-001							
RMC - 602369001 CLEANING & SWEEPING HIGHWAYS							
WORK ORDER-	02-17-98	WORK BEGAN-	02-24-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-24-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	34				
COASTAL SWEEPING SERVICES							
CONTRACT 12971610			TOTALS	47,923.86	3,790.73	18,953.65	39.5
NUECES VARIOUS			11.000	114,046.20	114,046.20	166,224.20	100.0
FM1833							
6023-75-001							
RMC - 602375001 BLADE LEVEL UP							
WORK ORDER-	03-27-98	WORK BEGAN-	03-30-98				
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	03-30-98				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 12971611			TOTALS	114,046.20	114,046.20	166,224.20	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NUECES VARIOUS		85.270	78,235.00	17,042.00	91,747.00	99.9
SH0358						
6023-84-001						
RMC - 602384001						
ILLUMINATION MAINTENANCE AND REPAIR						
WORK ORDER-	02-03-98	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	30			
NUWAY INTERNATIONAL, INC.						
CONTRACT 12971612		TOTALS	78,235.00	17,042.00	91,747.00	99.9
REFUGIO VARIOUS		225.000	90,956.00	4,712.00	24,500.00	26.9
US0077						
6024-39-001						
RMC - 602439001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-04-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	13			
DOUBRAVA MAINTENANCE, INC.						
CONTRACT 01981601		TOTALS	90,956.00	4,712.00	24,500.00	26.9
REFUGIO US77 AT WOODSBORO (RM580)		30.600	93,162.50	.00	.00	.0
FM0136 COPANO BAY BRIDGE (RM599)						
6025-67-001						
RMC - 602567001						
BLADE LEVEL UP						
WORK ORDER-	05-19-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02981602		TOTALS	93,162.50	.00	.00	0.0
REFUGIO VARIOUS		235.000	29,228.68	.00	.00	.0
US0077						
6028-39-001						
RMC - 602839001						
INSTALLING RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROBERT R. WHEELER						
CONTRACT 04981604		TOTALS	29,228.68	.00	.00	0.0
SAN PATRICIO VARIOUS		74.600	54,974.96	15,262.43	15,262.43	27.7
IH0037						
6024-50-001						
RMC - 602450001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-05-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	5			
COFFEY & COFFEY COMPANY						
CONTRACT 01981607		TOTALS	54,974.96	15,262.43	15,262.43	27.7
SAN PATRICIO VARIOUS		308.800	78,158.46	.00	.00	.0
US0181						
6024-51-001						
RMC - 602451001						
MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
COFFEY & COFFEY COMPANY						
CONTRACT 01981608		TOTALS	78,158.46	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN PATRICIO	JCT. SH234 OVERPASS	1.000	32,300.00'	.00'	.00'	.0'
IH0037	IH37					
6027-43-001						
RMC - 602743001	REPAIR DAMAGED STEEL STRUCTURE (BRIDGE)					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	8	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 04981601		TOTALS	32,300.00'	.00'	.00'	0.0'
*****						
SAN PATRICIO	VARIOUS	563.000	24,106.00'	.00'	.00'	.0'
US0181						
6015-45-001						
RMC - 601545001	INSTALLING RAISED PAVEMENT MARKERS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BLINKING CAUTION LITES, INC.						
CONTRACT 06971601		TOTALS	24,106.00'	.00'	.00'	0.0'
*****						
SAN PATRICIO	VARIOUS	72.500	89,910.00'	.00'	104,290.35'	100.0'
US0077						
6022-58-001						
RMC - 602258001	SURFACE TREATMENT (STRIP SEAL)					
WORK ORDER-	03-30-98	WORK BEGAN-	04-04-98	*****		
DATE WORK COMPLETED-	04-07-98	TIME COMPUTED-	04-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12971604		TOTALS	89,910.00'	.00'	104,290.35'	100.0'
*****						
SAN PATRICIO	VARIOUS	26.500	110,040.50'	118,388.40'	118,388.40'	100.0'
FM1944						
6023-54-001						
RMC - 602354001	BLADE LEVEL UP					
WORK ORDER-	03-31-98	WORK BEGAN-	04-02-98	*****		
DATE WORK COMPLETED-	04-06-98	TIME COMPUTED-	04-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12971607		TOTALS	110,040.50'	118,388.40'	118,388.40'	100.0'
*****						
		DISTRICT CONTRACT AMOUNT			3,502,108.26	
		DISTRICT ESTIMATES THIS MONTH			930,305.56	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			1,739,943.87	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BRAZOS		0.5	1,092,625.92'	609,540.43'	1,109,123.50'	99.9'
SH 6	1 KM N OF ROCK PRAIRIE ROAD	46.993				
0049-12-051 ETC	KM S OF ROCK PRAIRIE ROAD					
CPM 49-12-51	SURF TRT, HOT MIX OVERLAY, PAV MARKINGS & MARKERS					
WORK ORDER- 02-20-98		WORK BEGAN- 02-25-98				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	88			
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 01983032		TOTALS	1,092,625.92'	609,540.43'	1,109,123.50'	99.9'
*****						
BRAZOS		.001	147,299.35'	68,361.44'	178,138.42'	99.9'
SH 6	AT PEACH CREEK CUTOFF INTERCHANGE					
0050-02-074						
CD 50-2-74	CONSTRUCTION OF TWO DETENTION PONDS					
WORK ORDER- 02-17-98		WORK BEGAN- 03-09-98				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	100			
D & J DOZER						
CONTRACT 01983076		TOTALS	147,299.35'	68,361.44'	178,138.42'	99.9'
*****						
BRAZOS		9.711	186,857.51'	54,550.80'	173,765.52'	98.1'
FM 974	FM 2776					
0540-03-019	FM 2038					
CSR 540-3-19	SPOT REPAIR AND SURFACE TREATMENT					
WORK ORDER- 03-12-98		WORK BEGAN- 04-30-98				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	105			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 02983091		TOTALS	186,857.51'	54,550.80'	173,765.52'	98.1'
*****						
BRAZOS		10.564	1,555,018.55'	393,306.13'	1,502,602.84'	99.9'
SH 6	245 M N OF FM 158 OVERPASS					
0049-12-047	BS 6-R					
CPM 49-12-47	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 05-29-97		WORK BEGAN- 06-14-97				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	111			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973041		TOTALS	1,555,018.55'	393,306.13'	1,502,602.84'	99.9'
*****						
BRAZOS		12.297	1,049,769.91'	1,716.09'	986,494.04'	98.9'
SH 21	SH 47					
0116-04-083	FM 158					
CD 116-4-83	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 08-04-97		WORK BEGAN- 07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	95			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973049		TOTALS	1,049,769.91'	1,716.09'	986,494.04'	98.9'
*****						
BRAZOS		.001	147,146.00'	11,467.83'	138,458.70'	99.0'
SH 6	BS 6-R IN BRYAN, S					
0049-12-049	BS 6-R IN COLLEGE STATION					
CL 49-12-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-15-97		WORK BEGAN- 10-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
HMC CONTRACTORS, INC.						
CONTRACT 04973096		TOTALS	147,146.00'	11,467.83'	138,458.70'	99.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP
*****								
BRAZOS	1.0 KM E OF MALLIS ROAD	1.1	32.464	1,208,809.22'	68,717.04'	863,055.86'	75.1'	
SH 21 ETC	KM E OF FM 2038							
0117-01-031 ETC								
CPM 117-1-31	SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.							
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	100					
JW PAVING								
	CONTRACT 04973134	TOTALS		1,208,809.22'	68,717.04'	863,055.86'	75.1'	
*****								
BRAZOS	FM 159	12.884		1,075,576.52'	180,309.47'	1,033,280.70'	99.9'	
SH 6	NAVASOTA RIVER							
0050-02-073								
CPM 50-2-73	ASPHALTIC CONCRETE PAVEMENT OVERLAY							
GRIMES	SH 6	22.593		1,604,444.02'	641,089.20'	1,479,076.10'	97.0'	
SH 105	FM 1774							
0338-01-044								
CSR 338-1-44	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	33					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	66					
JONES G. FINKE INC.								
	CONTRACT 05973006	TOTALS		2,680,020.54'	821,398.67'	2,512,356.80'	98.6'	
*****								
BRAZOS	1.3 KM N OF SH 21	15.509		353,869.20'	10,850.62'	350,403.56'	99.9'	
SH 6	.400 KM S OF ROCK PRAIRIE ROAD							
0049-12-048								
C 49-12-48	MISCELLANEOUS WORK							
WORK ORDER-	06-11-97	WORK BEGAN-	10-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	110					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
	CONTRACT 05973012	TOTALS		353,869.20'	10,850.62'	350,403.56'	99.9'	
*****								
BRAZOS	25TH STREET	FM 60	12.119	2,306,983.15'	.00'	.00'	.0'	
BS 6-R ETC								
0050-01-066 ETC								
CSR 50-1-66	REPAIR, SURF TREAT, OVERLAY & PAV MARKINGS							
WORK ORDER-	05-29-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-98					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JONES G. FINKE INC.								
	CONTRACT 05983015	TOTALS		2,306,983.15'	.00'	.00'	0.0'	
*****								
BRAZOS	FM 2038 (EAST)	12.082		1,098,260.56'	.00'	.00'	.0'	
US 190	0.6 KM NORTH OF FM 2038 (WEST)							
0117-01-033								
CSR 117-1-33	REPAIR, OVERLAY & PAVEMENT MARKINGS							
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
	CONTRACT 05983067	TOTALS		1,098,260.56'	.00'	.00'	0.0'	
*****								
BRAZOS	IN COLLEGE STATION FR FM 2154	1.327		4,507,938.33'	5,605.00'	4,282,217.64'	100.0'	
FM 2347	FM 2818							
3138-01-009								
C 3138-1-9	MDN GR, STRS & SURF							
WORK ORDER-	10-06-95	WORK BEGAN-	10-30-95					
DATE WORK COMPLETED-	06-23-98	TIME COMPUTED-	10-22-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	380	PERCENT TIME USED-	99					
YOUNG CONTRACTORS, INC.								
	CONTRACT 08950004	TOTALS		4,507,938.33'	5,605.00'	4,282,217.64'	100.0'	
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZOS	CARSON STREET	6.984	2,179,592.89	81,970.10	1,268,732.57	61.2
FM 2818	FM 60					
2399-01-034						
NH 97(546)	REHABILITATE EXISTING ROADWAY					
*****						
BRAZOS	PROVIDENCE AVENUE	2.684	486,946.44	188,359.38	319,491.70	69.0
FM 2818	2.6 KM NORTH					
2851-01-025						
CPM 2851-1-25	SEAL COAT					
*****						
WORK ORDER-	10-17-97	WORK BEGAN-	11-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97			
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	55			
*****						
YOUNG CONTRACTORS, INC.						
CONTRACT 08973083		TOTALS	2,666,539.33	270,329.48	1,588,224.27	62.6
*****						
BRAZOS	FM 60 SOUTH	1.223	4,786,823.06	25,777.55	4,633,027.11	99.9
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREWAY FACILITY					
*****						
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	47			
WORKING DAYS CHARGED-	424	PERCENT TIME USED-	100			
*****						
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	25,777.55	4,633,027.11	99.9
*****						
BURLESON	4.5KM W OF SECOND DAVIDSON CREEK BRIDGE	5.221	369,874.84	.00	.00	.0
SH 21	WEST END OF SECOND DAVIDSON CREEK BRIDGE					
0116-02-035						
CPM 116-2-35	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
*****						
WORK ORDER-	03-05-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 01983036		TOTALS	369,874.84	.00	.00	0.0
*****						
BURLESON	SECOND DAVIDSON CREEK	13.630	1,719,317.20	199,220.34	797,764.44	48.8
SH 36	FM 60 WEST					
0186-03-052						
STP 98(74)R	RESTORATION OF EXISTING ROADWAY					
*****						
WORK ORDER-	03-05-98	WORK BEGAN-	04-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-98			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	71			
*****						
HUNTER INDUSTRIES, INC.						
CONTRACT 01983056		TOTALS	1,719,317.20	199,220.34	797,764.44	48.8
*****						
BURLESON	ETC VARIOUS	115.610	1,589,524.04	.00	.00	.0
FM 60						
0506-02-023						
CSR 506-2-23	LIGHT REHABILITATION AND SEAL COAT					
*****						
WORK ORDER-	05-05-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	27			
*****						
JW PAVING						
CONTRACT 03983030		TOTALS	1,589,524.04	.00	.00	0.0
*****						
BURLESON	LAKE SOMERVILLE ST PK AT BIRCH CRK PARK	.001	207,537.67	41,594.95	41,594.95	21.0
PH						
0917-30-028						
C 917-30-28	GR, STR, BASE, LIME TREAT AND SURF TREAT					
*****						
WORK ORDER-	05-20-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	31			
*****						
S.F.W. CONSTRUCTION, INC.						
CONTRACT 04983100		TOTALS	207,537.67	41,594.95	41,594.95	21.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON	ETC	SH 21	SH	7.177	635,042.57'	.00'	.00'	.0'
LP 83	ETC	36, ETC.						
0116-06-002	ETC							
CSR 116-6-2		SURFACE TREAT, HMA OVERLAY AND PAVEMENT MARKINGS						
WORK ORDER-		07-01-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	42		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.				CONTRACT 05983033	TOTALS	635,042.57'	.00'	.00'
*****								0.0'
FREESTONE	ETC	DISTRICT WIDE		336.013	2,824,813.00'	149,390.81'	248,069.60'	9.2'
SH 14	ETC							
0093-03-018	ETC							
CPM 93-3-18		SEAL COAT						
WORK ORDER-		02-24-98	WORK BEGAN-	04-30-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	04-30-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	59		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0	*****			
NEWMAN & KENG PAVING COMPANY INC.				CONTRACT 01983007	TOTALS	2,824,813.00'	149,390.81'	248,069.60'
*****								9.2'
FREESTONE	ETC	FM 553	IH 45'	29.044	871,402.52'	.00'	.00'	.0'
US 84	ETC							
0057-03-024	ETC							
CPM 57-3-24		PLANT MIX SURF TRT, PAV MARKINGS AND MARKERS						
WORK ORDER-		03-05-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	33		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.				CONTRACT 01983068	TOTALS	871,402.52'	.00'	.00'
*****								0.0'
FREESTONE	ETC	US 84	US 84'	137.853	1,241,221.21'	24,718.42'	545,413.38'	46.2'
BU 84-R	ETC							
0057-03-021	ETC							
CPM 57-3-21		SEAL COAT						
WORK ORDER-		05-08-97	WORK BEGAN-	10-28-97	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	48		ADDL DAYS GRANTED-	53	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	97		PERCENT TIME USED-	96	*****			
JM PAVING				CONTRACT 04973129	TOTALS	1,241,221.21'	24,718.42'	545,413.38'
*****								46.2'
FREESTONE	ETC	SH 75		20.942	1,872,278.44'	.00'	.00'	.0'
US 84	ETC	FM 1364						
0057-04-020	ETC							
CSR 57-4-20		LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER-		05-29-98	WORK BEGAN-	06-14-98	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	06-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	69		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.				CONTRACT 05983058	TOTALS	1,872,278.44'	.00'	.00'
*****								0.0'
FREESTONE	ETC	SH 179		16.942	482,658.35'	.00'	.00'	.0'
IH 45	ETC	US 84 (NORTHBOUND OUTSIDE LANE)						
0675-02-043	ETC							
IM 45-2(94)189		ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-		00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	31		ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0		PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.				CONTRACT 06983029	TOTALS	482,658.35'	.00'	.00'
*****								0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE US 84/SH 75 INTERSECTION		.001	70,773.59'	.00'	.00'	.0'
US 84						
0057-04-019						
C 57-4-19 UPGRADE TRAFFIC SIGNALS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 06983078		TOTALS	70,773.59'	.00'	.00'	0.0'
FREESTONE FM 489		9.502	4,632,402.20'	153,491.24'	2,687,496.20'	61.0'
US 84 US 79						
0057-05-020						
STP 96(806)R GR, STRS, BASE AND SURFACE						
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	74	*****		
GLENN FUQUA, INC.						
CONTRACT 08963007		TOTALS	4,632,402.20'	153,491.24'	2,687,496.20'	61.0'
FREESTONE FM 833 NORTH		4.371	1,873,588.13'	118,985.29'	1,580,651.20'	88.8'
FM 2570 TO THE END OF FM 2570						
0456-04-011						
CC 456-4-11 GRAD, STRS, FLEX BS, SURF TRT & PAV MARK						
WORK ORDER-	12-31-97	WORK BEGAN-	01-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	85	*****		
A. L. HELMCAMP, INC.						
CONTRACT 11973008		TOTALS	1,873,588.13'	118,985.29'	1,580,651.20'	88.8'
GRIMES SH 105		16.430	2,208,151.87'	6,799.60'	2,200,669.52'	99.9'
SH 6 WALLER COUNTY LINE						
0050-03-074						
CPM 50-3-74 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-02-97	WORK BEGAN-	09-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	97	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 05973097		TOTALS	2,208,151.87'	6,799.60'	2,200,669.52'	99.9'
GRIMES .8 KM S OF FM 244		15.961	1,568,429.61'	98,504.91'	1,395,296.77'	93.6'
FM 39 SH 90						
0639-01-019						
CSR 639-1-19 LIM TRT SUBGR, FLEX BASE AND TWO CST						
WORK ORDER-	07-25-97	WORK BEGAN-	09-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	142	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	89	*****		
SMITH & CO.						
CONTRACT 06973040		TOTALS	1,568,429.61'	98,504.91'	1,395,296.77'	93.6'
GRIMES NAVASOTA RIVER (BRAZOS COUNTY LINE), E		6.581	1,170,618.05'	546,196.61'	546,196.61'	49.1'
SH 6 SH 105						
0050-03-077						
CSR 50-3-77 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	09-03-97	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	9	*****		
JONES G. FINKE INC.						
CONTRACT 07973044		TOTALS	1,170,618.05'	546,196.61'	546,196.61'	49.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LEON ON IH 45 N FRONTAGE ROAD FROM OSR IH 45 MUSTANG CREEK 0675-04-039 MC 675-4-39 RESTORATION OF EXISTING ROADWAY		12.321	919,190.48'	26,979.18'	845,760.46'	96.8'
WORK ORDER-	12-15-97	WORK BEGAN-	12-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	119	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	90			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 11973058		TOTALS	919,190.48'	26,979.18'	845,760.46'	96.8'
MADISON FM 2289 FM 978 SH 21 0552-02-019 CSR 552-2-19 LIGHT REHABILITATION AND SEAL COAT		35.563	533,285.09'	221,673.72'	221,673.72'	43.7'
WORK ORDER-	04-15-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	28			
A. L. HELMCAMP, INC.						
CONTRACT 03983092		TOTALS	533,285.09'	221,673.72'	221,673.72'	43.7'
MADISON FM 39 FM 1452 IRON CREEK 1723-01-010 CD 1723-1-10 LIME TREAT BASE AND 3-ONE CST		13.881	1,220,490.47'	109,006.18'	109,006.18'	9.4'
WORK ORDER-	05-21-98	WORK BEGAN-	06-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	19			
T. L. JAMES & COMPANY, INC.						
CONTRACT 04983037		TOTALS	1,220,490.47'	109,006.18'	109,006.18'	9.4'
MADISON ON IH 45 WEST FRONTAGE ROAD FROM OSR IH 45 SH 75 0675-05-043 MC 675-5-43 SUBGR WDN, LIME TRT BS & 3-ONE CST		10.189	894,852.85'	.00'	.00'	.0'
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BIG CREEK CONSTRUCTION, LTD.						
CONTRACT 04983090		TOTALS	894,852.85'	.00'	.00'	0.0'
MADISON NORTH ZULCH, WEST 9.193 KM SH 21 NAVASOTA RIVER 0117-04-030 CPM 117-4-30 BASE REPAIR, PLANING, ONE COURSE ST, ETC		9.193	772,286.69'	5,171.76'	811,090.19'	99.9'
WORK ORDER-	06-09-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	100			
SMITH & CO.						
CONTRACT 05973042		TOTALS	772,286.69'	5,171.76'	811,090.19'	99.9'
MADISON LOOP 160 IN NORTH ZULCH SH 21 MADISONVILLE 0117-04-033 STP 98(222)R REHABILITATION OF EXISTING ROADWAY		18.494	2,005,275.32'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
A. L. HELMCAMP, INC.						
CONTRACT 06983025		TOTALS	2,005,275.32'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON WALKER COUNTY LINE		21.382	3,701,805.51	.00	.00	.0
IH 45 SH 75 (NORTHBOUND LANES)						
0675-05-044						
IM 45-2(93)134 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 06983072		TOTALS	3,701,805.51	.00	.00	0.0
MADISON SH 21 (RM 141.8)		7.698	1,434,133.10	.00	.00	.0
IH 45 SH 75 SB (RM 146.7)						
0675-05-042						
IM 45-2(91)142 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97	* * * * *		
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	16	* * * * *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	34	* * * * *		
SMITH & CO.						
CONTRACT 07973081		TOTALS	1,434,133.10	.00	.00	0.0
MADISON FM 2548 IN MIDWAY		4.271	1,253,115.11	.00	1,229,442.54	99.9
SH 21 TRINITY RIVER						
0117-05-033						
STP 96(807)R REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER-	10-09-96	WORK BEGAN-	11-06-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96	* * * * *		
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	170	PERCENT TIME USED-	99	* * * * *		
GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11	.00	1,229,442.54	99.9
MILAM 0.8 KM S OF BUCKHOLTS		7.839	764,499.59	47,933.75	47,933.75	6.5
FM 1915 LITTLE RIVER RELIEF BRIDGE						
2481-01-010						
CSR 2481-1-10 RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	06-05-98	WORK BEGAN-	06-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-98	* * * * *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* * * * *		
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	6	* * * * *		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04983091		TOTALS	764,499.59	47,933.75	47,933.75	6.5
MILAM FM 487		7.433	931,739.02	106,279.80	414,771.23	46.8
FM 3061 FM 486						
0590-06-004						
AR 590-6-4 RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	12-19-97	WORK BEGAN-	03-09-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98	* * * * *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	7	* * * * *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	97	* * * * *		
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 11973024		TOTALS	931,739.02	106,279.80	414,771.23	46.8
ROBERTSON ETC VARIOUS		56.498	835,285.14	290,956.97	675,835.76	85.1
FM 391 ETC						
0262-06-018 ETC						
CSR 262-6-18 LIGHT REHABILITATION AND SEAL COAT						
WORK ORDER-	03-09-98	WORK BEGAN-	03-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98	* * * * *		
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	26	* * * * *		
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	86	* * * * *		
YOUNG CONTRACTORS, INC.						
CONTRACT 02983033		TOTALS	835,285.14	290,956.97	675,835.76	85.1

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
ROBERTSON FM 485				3.127	1,644,923.95'	416,992.97'	2,318,288.18'	99.9'	
SH 6 FM 391									
0049-07-050									
STP 97(335)R REHABILITATE EXISTING ROADWAY									
WORK ORDER-	06-06-97	WORK BEGAN-	06-17-97						
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-97						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	117						
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	88						
YOUNG CONTRACTORS, INC.									
CONTRACT 04973020				TOTALS	1,644,923.95'	416,992.97'	2,318,288.18'	99.9'	
ROBERTSON ETC SH 14				1.8	137.922	1,287,105.67'	.00'	1,203,732.92'	95.4'
SH 6 ETC KM N OF MUD CREEK									
0049-06-066 ETC									
CPM 49-6-66 SEAL COAT									
WORK ORDER-	06-03-97	WORK BEGAN-	08-11-97						
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97						
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	35						
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	97						
BRANNAN PAVING COMPANY, INC.									
CONTRACT 04973128				TOTALS	1,287,105.67'	.00'	1,203,732.92'	95.4'	
ROBERTSON LIMESTONE COUNTY LINE				14.408	2,193,635.70'	.00'	.00'	.0'	
SH 7 ETC LEON COUNTY LINE									
0382-04-014									
CSR 382-4-14 LIME TRT BS, CEM TRT BS 2 ICST, HMA, ETC									
WORK ORDER-	06-03-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98						
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
A. L. HELMCAMP, INC.									
CONTRACT 04983083				TOTALS	2,193,635.70'	.00'	.00'	0.0'	
ROBERTSON ANDERSON STREET IN HEARNE				16.832	3,576,582.68'	143,507.71'	201,883.33'	5.9'	
SH 6 16.832 KM SOUTH									
0049-08-050									
CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY									
WORK ORDER-	07-03-97	WORK BEGAN-	03-31-98						
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-98						
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	12						
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	16						
JONES G. FINKE INC.									
CONTRACT 05973033				TOTALS	3,576,582.68'	143,507.71'	201,883.33'	5.9'	
ROBERTSON ETC FALLS COUNTY LINE				FM 31.774	2,780,624.76'	.00'	.00'	.0'	
SH 6 ETC 2159									
0049-06-067 ETC									
CSR 49-6-67 SURFACE TREAT, OVERLAY & PAV MARKINGS									
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
YOUNG CONTRACTORS, INC.									
CONTRACT 05983054				TOTALS	2,780,624.76'	.00'	.00'	0.0'	
ROBERTSON ETC FALLS COUNTY LINE				SH 14 71.995	780,265.38'	338,246.94'	532,472.71'	71.8'	
SH 6 ETC									
0049-06-051 ETC									
CPM 49-6-51 SEAL COAT									
WORK ORDER-	01-26-98	WORK BEGAN-	01-30-98						
DATE WORK COMPLETED-		TIME COMPUTED-	01-30-98						
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	4						
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	80						
CLARK CONSTRUCTION CO., INC.									
CONTRACT 12973059				TOTALS	780,265.38'	338,246.94'	532,472.71'	71.8'	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WALKER ETC	GRAHAM ROAD		159.647	1,411,059.28'	163,291.93'	390,661.24'	29.1'
SH 75 ETC	MONTGOMERY COUNTY LINE						
0110-01-031 ETC							
CPM 110-1-31	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS						
WORK ORDER-	02-20-98	WORK BEGAN-	05-12-98				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	22				
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 01983029			TOTALS	1,411,059.28'	163,291.93'	390,661.24'	29.1'
WALKER ETC	SH 150		7.450	1,366,002.66'	423,145.02'	497,687.82'	38.3'
FM 2693	SAN JACINTO COUNTY LINE						
2829-01-004							
MC 2829-1-4	RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	03-25-98	WORK BEGAN-	04-10-98				
DATE WORK COMPLETED-		TIME COMPUTED-					
CONTRACT WORKING DAYS-	86	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	27				
SMITH & CO.							
CONTRACT 02983079			TOTALS	1,366,002.66'	423,145.02'	497,687.82'	38.3'
WALKER ETC	11TH ST. IN HUNTSVILLE	SH 19'	123.534	1,133,052.67'	4,348.88'	1,060,007.73'	95.4'
SH 30 ETC	N OF HUNTSVILLE						
0109-12-005 ETC							
CPM 109-12-5	SEAL COAT						
WORK ORDER-	08-05-97	WORK BEGAN-	10-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	44				
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	75				
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 04973052			TOTALS	1,133,052.67'	4,348.88'	1,060,007.73'	95.4'
WALKER ETC	SH 30, EAST		4.772	627,106.33'	.00'	.00'	0.0'
FM 2821	END OF ROAD						
2850-01-013							
CSR 2850-1-13	SUBGR MDN, CMT TRT BASE, 1-CST & HMA						
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 04983093			TOTALS	627,106.33'	.00'	.00'	0.0'
WALKER ETC	2.4 KM W OF SAN JACINTO RIVER		14.486	2,095,339.97'	.00'	.00'	0.0'
SH 30	C&G SECTION IN HUNTSVILLE						
0212-02-028							
CSR 212-2-28	LIGHT REHAB AND ASPH CONC PAV OVERLAY						
WORK ORDER-	06-15-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 05983016			TOTALS	2,095,339.97'	.00'	.00'	0.0'
WALKER ETC	IH 45 M FRONTAGE ROAD		4.175	2,818,944.58'	.00'	.00'	0.0'
FM 1791	SH 30						
1706-01-015							
STP 98(126)RM	GR, STR, BASE AND SURFACE						
WORK ORDER-	06-15-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
SMITH & CO.							
CONTRACT 05983053			TOTALS	2,818,944.58'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER SH 75 TO MADISON C/L (NB LANES) AND FROM'		24.013	4,648,608.93'	754,029.86'	2,049,889.99'	46.4'
IH 45 SH 75 TO FM 1696 (SB LANES)						
0675-06-069						
IM 45-2(92)114 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	08-18-97	WORK BEGAN-	09-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-03-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	34			
SMITH & CO.						
CONTRACT 07973008		TOTALS	4,648,608.93'	754,029.86'	2,049,889.99'	46.4'
WALKER 4.3 KM H OF SAN JACINTO COUNTY LINE		4.505	1,063,900.33'	71,419.84'	387,903.03'	38.3'
US 190 0.20 KM E OF SAN JACINTO COUNTY LINE						
0213-01-026						
STP 97(373)R REHABILITATE EXISTING ROADWAY						
WORK ORDER-	09-25-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	71			
SMITH & CO.						
CONTRACT 08973029		TOTALS	1,063,900.33'	71,419.84'	387,903.03'	38.3'
WALKER INTERSECTION OF SH 75 AND FM 2821		.001	55,323.18'	.00'	53,331.76'	99.9'
SH 75						
0166-08-035						
STP 98(2)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	11-18-97	WORK BEGAN-	12-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	103			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973018		TOTALS	55,323.18'	.00'	53,331.76'	99.9'
WALKER INTERSECTION OF SH 75 AND SOUTHWOOD DR.		.001	15,475.77'	.00'	11,647.46'	96.6'
SH 75						
0110-01-028						
STP 98(10)HES INSTALL SAFETY LIGHTING						
WORK ORDER-	11-18-97	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-17-98			
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	150			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973046		TOTALS	15,475.77'	.00'	11,647.46'	96.6'
WALKER INTERSECTION OF US 190 AND SH 30		.001	79,469.97'	2,902.44'	73,533.54'	97.3'
US 190						
0213-01-028						
STP 98(64)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	12-11-97	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	23			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	94			
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 11973018		TOTALS	79,469.97'	2,902.44'	73,533.54'	97.3'
WASHINGTON ETC	AUSTIN COUNTY LINE	US	78.395	624,692.70'	.00'	.00'
FM 389 ETC	290					
0315-08-030 ETC						
CPM 315-8-30	SURFACE TREATMENT, PAVEMENT MARKINGS AND MARKERS					
WORK ORDER-	03-04-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44			
CSS, INC.						
CONTRACT 01983033		TOTALS	624,692.70'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WASHINGTON ETC US 290				FM	128.925	989,665.69'	758,226.61'	809,755.92' 86.1'
SP 125 ETC 390, ETC.								
0114-15-003 ETC								
CPM 114-15-3 SEAL COAT								
WORK ORDER- 02-20-98				WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-				TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				PERCENT TIME USED-	25			
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 01983069				TOTALS		989,665.69'	758,226.61'	809,755.92' 86.1'
WASHINGTON 0.8 KM WEST OF FM 1155					.208	42,476.54'	18,362.08'	31,504.88' 78.0'
US 290 EAST 0.208 KM								
0114-10-079								
MC 114-10-79 MEDIAN CROSS-OVER WITH LEFT TURN LANE								
WORK ORDER- 04-17-98				WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-				TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				PERCENT TIME USED-	73			
ROBERT LANGE, INCORPORATED								
CONTRACT 03983045				TOTALS		42,476.54'	18,362.08'	31,504.88' 78.0'
WASHINGTON SPUR 125					15.998	1,950,366.61'	.00'	.00' 0.0'
FM 390 FM 1948 (SOUTH)								
0338-08-028								
CSR 338-8-28 LMT TRT SUBG, ADDL BS, 2CST								
WORK ORDER- 06-03-98				WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-				TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				PERCENT TIME USED-	5			
T. L. JAMES & COMPANY, INC.								
CONTRACT 04983033				TOTALS		1,950,366.61'	.00'	.00' 0.0'
WASHINGTON ON THE US 290 UNDERPASS					.001	19,999.00'	.00'	.00' 0.0'
US 290 ON MAIN STREET IN CITY OF BURTON								
0114-09-058								
MC 114-9-58 PLACEMENT OF FENCING								
WORK ORDER- 06-23-98				WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-				TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				PERCENT TIME USED-	0			
NATHANIEL ANIEKWU								
CONTRACT 05983091				TOTALS		19,999.00'	.00'	.00' 0.0'
WASHINGTON AT BRENHAM STATE SCHOOL (MRO0688)					.001	165,874.69'	.00'	.00' 0.0'
CS								
0917-19-037								
CD 917-19-37 GR, STRS, BASE AND SURF								
WORK ORDER- 00-00-00				WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-				TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				PERCENT TIME USED-	0			
ROBERT LANGE, INCORPORATED								
CONTRACT 06983060				TOTALS		165,874.69'	.00'	.00' 0.0'
WASHINGTON AUSTIN CO. LINE					3.106	3,772,658.84'	226,857.48'	2,645,661.69' 73.8'
SH 36 1.5 MILE SOUTH US 290								
0187-01-025								
NH 96(808)M REHAB & WDN EXISTING RDWY								
WORK ORDER- 01-02-97				WORK BEGAN-	02-04-97			
DATE WORK COMPLETED-				TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-				ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-				PERCENT TIME USED-	91			
HUNTER INDUSTRIES, INC.								
CONTRACT 11963004				TOTALS		3,772,658.84'	226,857.48'	2,645,661.69' 73.8'

DISTRICT CONTRACT AMOUNT 97,534,708.17  
DISTRICT ESTIMATES THIS MONTH 7,809,856.37  
DISTRICT TOTAL ESTIMATES PAID TO DATE 44,984,496.96



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS VARIOUS		.001	191,810.80'	.00'	25,693.60'	38.4'
US0190						
6019-31-001						
RMC - 601931001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-19-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	10	*****		
P-VILLE, INCORPORATED						
CONTRACT 02984003		TOTALS	191,810.80'	.00'	25,693.60'	38.4'
BURLESON VARIOUS HIGHWAYS		369.780	88,216.16'	.00'	20,915.68'	23.7'
SH0036 VARIOUS HIGHWAYS						
6020-28-001						
RMC - 602028001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-07-98	WORK BEGAN-	05-12-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	12	*****		
BRENHAM MOWING						
CONTRACT 02984004		TOTALS	88,216.16'	.00'	20,915.68'	23.7'
FREESTONE VARIOUS		.001	171,198.32'	10,945.40'	52,185.25'	31.4'
IH0045						
6021-00-001						
RMC - 602100001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-11-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17	*****		
LAWRENCE H. SIMS						
CONTRACT 02984011		TOTALS	171,198.32'	10,945.40'	52,185.25'	31.4'
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	139,850.00'	.00'	41,567.06'	80.7'
SH0075						
6021-03-001						
RMC - 602103001 BASE REPAIR						
WORK ORDER-	03-30-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19	*****		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 02984040		TOTALS	139,850.00'	.00'	41,567.06'	80.7'
GRIMES VARIOUS		.001	112,494.06'	40,805.95'	40,805.95'	36.8'
SH0006 VARIOUS						
6020-89-001						
RMC - 602089001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	04-30-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	14	*****		
P-VILLE, INCORPORATED						
CONTRACT 03984028		TOTALS	112,494.06'	40,805.95'	40,805.95'	36.8'
LEON VARIOUS		.001	168,622.07'	50,592.50'	50,592.50'	32.0'
IH0045						
6019-86-001						
RMC - 601986001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	05-12-98	WORK BEGAN-	05-25-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	24	*****		
LAWRENCE H. SIMS						
CONTRACT 02984021		TOTALS	168,622.07'	50,592.50'	50,592.50'	32.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON COUNTY LINE			12.000	94,140.00	.00	20,880.00	22.1
IH0045 COUNTY LINE							
6021-91-001							
RMC - 602191001	MOWING HIGHWAY R.O.W.						
WORK ORDER- 05-08-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-	TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	87					
DON YATES							
CONTRACT 02984047			TOTALS	94,140.00	.00	20,880.00	22.1
MILAM VARIOUS HIGHWAYS IN MILAM COUNTY			.001	118,675.01	46,359.50	46,359.50	39.0
US0077							
6020-74-001							
RMC - 602074001	RIGHT OF WAY MOWING						
WORK ORDER- 05-13-98	WORK BEGAN-	06-03-98					
DATE WORK COMPLETED-	TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	20					
HMC CONTRACTORS, INC.							
CONTRACT 02984050			TOTALS	118,675.01	46,359.50	46,359.50	39.0
ROBERTSON VARIOUS HIGHWAYS IN ROBERTSON COUNTY			.001	113,856.87	.00	.00	.0
US0079							
6020-78-001							
RMC - 602078001	RIGHT OF WAY MOWING						
WORK ORDER- 06-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
LAWRENCE M. SIMS							
CONTRACT 02984053			TOTALS	113,856.87	.00	.00	0.0
ROBERTSON SH 6 BRAZOS RIVER			7.996	125,815.25	.00	.00	.0
FM0979							
6026-21-001							
RMC - 602621001	SPOT BASE REPAIR						
WORK ORDER- 06-25-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-	07-03-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.							
CONTRACT 04984020			TOTALS	125,815.25	.00	.00	0.0
WALKER VARIOUS ROADS			.001	136,938.40	26,207.20	26,207.20	19.1
IH0045 VARIOUS ROADS							
6020-47-001							
RMC - 602047001	MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER- 05-07-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-	TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	14					
ROY LEE WALKER							
CONTRACT 02984028			TOTALS	136,938.40	26,207.20	26,207.20	19.1
WALKER VARIOUS VARIOUS			.001	137,800.00	.00	.00	.0
FM1375							
6027-24-001							
RMC - 602724001	REPAIR FLEXIBLE PAVEMENT STRUCTURE						
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					
BIG CREEK CONSTRUCTION, LTD.							
CONTRACT 06984025			TOTALS	137,800.00	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS ATSF RR FM0159 SH 105 6021-37-001 RMC - 602137001 CULVERT AND STORM MAINTENANCE		.001	33,980.00'	.00'	.00'	.0'
WORK ORDER-	04-28-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 03981705		TOTALS	33,980.00'	.00'	.00'	0.0'
BRAZOS PEACH CREEK BRIDGE SH0006 6024-27-001 RMC - 602427001 BRIDGE RAIL REPAIR/PAINT		.001	9,430.40'	.00'	.00'	.0'
WORK ORDER-	05-13-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MARCO SERVICES, L.C.						
CONTRACT 04981703		TOTALS	9,430.40'	.00'	.00'	0.0'
BRAZOS VARIOUS ROADWAYS SH0021 VARIOUS ROADWAYS 6016-97-001 RMC - 601697001 TREE PRUNING, AND TRIMMING & UNDERBRUSH		.001	57,400.00'	.00'	.00'	.0'
WORK ORDER-	05-04-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
QUALITY PLUMBING & ELECTRIC						
CONTRACT 09971702		TOTALS	57,400.00'	.00'	.00'	0.0'
BRAZOS VARIOUS FM2818 6017-14-001 RMC - 601714001 REMOVING AND/OR RELOCATING SMALL SIGN		.001	74,640.81'	4,613.56'	74,311.27'	99.5'
WORK ORDER-	11-05-97	WORK BEGAN-	01-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-97	*****		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81	*****		
BOBBI JO'S ENTERPRISES, INCORPORATED						
CONTRACT 09971705		TOTALS	74,640.81'	4,613.56'	74,311.27'	99.5'
BRAZOS 0.783 KM E OF FM 46 OS0000 10.655 KM EAST 6017-25-001 RMC - 601725001 UPGRADE DRYWY CULV AND CLEAN DITCH		.001	50,134.06'	.00'	42,303.86'	84.3'
WORK ORDER-	12-17-97	WORK BEGAN-	03-10-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	100	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09971706		TOTALS	50,134.06'	.00'	42,303.86'	84.3'
BRAZOS VARIOUS SH0006 6017-07-001 RMC - 601707001 METAL BEAM GUARD FENCE REPAIR		.001	31,133.56'	3,872.18'	14,535.36'	46.6'
WORK ORDER-	12-18-97	WORK BEGAN-	12-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97	*****		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	21	*****		
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971703		TOTALS	31,133.56'	3,872.18'	14,535.36'	46.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLERSON VARIOUS ROADS		.001	29,400.00'	4,233.60'	19,404.00'	66.0'
SH0021 VARIOUS ROADS						
6025-08-001						
RMC - 602508001 TREE PRUNING/TRIMMING/UNDERBRUSH REMOVAL						
WORK ORDER-	04-15-98	WORK BEGAN-	04-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	45			
BRENHAM MOWING						
CONTRACT 03981706		TOTALS	29,400.00'	4,233.60'	19,404.00'	66.0'
BURLERSON VARIOUS ROADWAYS		.001	29,407.10'	770.30'	770.30'	2.6'
SH0021 VARIOUS ROADWAYS						
6021-72-001						
RMC - 602172001 METAL BEAM GUARD FENCE & TERMINAL REPAIR						
WORK ORDER-	06-24-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MERKEL CONSTRUCTION CO INC						
CONTRACT 04981702		TOTALS	29,407.10'	770.30'	770.30'	2.6'
BURLERSON VARIOUS		.001	71,220.00'	.00'	26,322.00'	36.9'
SH0021 VARIOUS						
6018-39-001						
RMC - 601839001 SIGNAL INSTALLATION / UPGRADE						
WORK ORDER-	12-01-97	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	30			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 10971704		TOTALS	71,220.00'	.00'	26,322.00'	36.9'
FREESTONE VARIOUS ROADS WITHIN FREESTONE COUNTY		.001	55,040.00'	20,170.00'	41,890.00'	76.1'
SH0075						
6020-23-001						
RMC - 602023001 TREE AND BRUSH CONTROL						
WORK ORDER-	03-03-98	WORK BEGAN-	03-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	15			
K & R CONTRACTORS						
CONTRACT 01981703		TOTALS	55,040.00'	20,170.00'	41,890.00'	76.1'
FREESTONE VARIOUS		.001	16,393.00'	.00'	16,393.00'	99.9'
US0084						
6022-55-001						
RMC - 602255001 SMALL ROAD SIGN ASSEMBLIES						
WORK ORDER-	02-25-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-04-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	20			
ARGO COATINGS, LLC						
CONTRACT 01981705		TOTALS	16,393.00'	.00'	16,393.00'	99.9'
FREESTONE ON VARIOUS ROADS IN FREESTONE CO		.001	33,820.00'	.00'	.00'	.0'
IH0045						
6018-41-001						
RMC - 601841001 PAVEMENT MARKERS						
WORK ORDER-	07-02-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 02981701		TOTALS	33,820.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE NORTHBOUND LANE IN FREESTONE		.001	10,493.25'	333.27'	9,582.12'	100.0'
IH0045						
6018-52-001						
RMC - 601852001 PLACING CHAIN LINK FENCE						
WORK ORDER-	05-06-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-	06-24-98	TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	32			
LANGE CONSTRUCTION COMPANY						
CONTRACT 03981702		TOTALS	10,493.25'	333.27'	9,582.12'	100.0'
FREESTONE VARIOUS		.001	24,018.00'	24,018.00'	24,018.00'	99.9'
SH0164						
6025-68-001						
RMC - 602568001 PREFABRICATED PAVEMENT MARKERS						
WORK ORDER-	05-14-98	WORK BEGAN-	05-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13			
CASTELLO, INC.						
CONTRACT 04981704		TOTALS	24,018.00'	24,018.00'	24,018.00'	99.9'
LEON VARIOUS ROADS IN LEON COUNTY		.001	29,680.00'	.00'	.00'	.0'
US0079						
6021-14-001						
RMC - 602114001 RAISED PAVEMENT MARKERS						
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-98			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
CONTRACT 02981703		TOTALS	29,680.00'	.00'	.00'	0.0'
LEON VARIOUS ROADS		.001	10,446.00'	10,446.00'	10,446.00'	100.0'
US0079						
6026-57-001						
RMC - 602657001 PREFABRICATED PAVEMENT MARKERS						
WORK ORDER-	06-02-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-	06-25-98	TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
CASTELLO, INC.						
CONTRACT 04981709		TOTALS	10,446.00'	10,446.00'	10,446.00'	100.0'
LEON VARIOUS ROADS IN LEON COUNTY		.001	43,795.00'	.00'	35,623.94'	81.3'
IH0045						
6015-58-001						
RMC - 601558001 METAL BEAM GUARD FENCE REPAIR						
WORK ORDER-	01-21-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	36			
MERKEL CONSTRUCTION CO INC						
CONTRACT 10971702		TOTALS	43,795.00'	.00'	35,623.94'	81.3'
MADISON VARIOUS		.001	.00'	.00'	.00'	.0'
IH0045						
6022-06-001						
RMC - 602206001 SMALL ROADSIDE SIGN ASSEMBLIES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARGO COATINGS, LLC						
CONTRACT 05981701		TOTALS	.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MILAM US 79				2.701	50,219.29	.00	.00	.0
FM1786 ALCOA ENTRANCE								
6017-30-001 RMC - 601730001 SPOT BASE REPAIR								
WORK ORDER-	06-15-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98					
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 03981701				TOTALS	50,219.29	.00	.00	0.0
MILAM VARIOUS HIGHWAYS				.338	8,168.00	390.00	548.00	6.7
US0079 VARIOUS HIGHWAYS								
6025-97-001 RMC - 602597001 JANITORIAL AND/OR GROUNDS MAINTENANCE								
WORK ORDER-	05-14-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	6					
DEAN TRUBEE DISTRIBUTOR								
CONTRACT 04981706				TOTALS	8,168.00	390.00	548.00	6.7
MILAM VARIOUS ROADWAYS				.001	38,329.00	1,140.25	1,140.25	2.9
US0079 VARIOUS ROADWAYS								
6026-12-001 RMC - 602612001 METAL BEAM GUARD FENCE REPAIR								
WORK ORDER-	06-23-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-98					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	0					
MERKEL CONSTRUCTION CO INC								
CONTRACT 04981707				TOTALS	38,329.00	1,140.25	1,140.25	2.9
ROBERTSON VARIOUS				.437	19,490.20	21,998.80	21,998.80	100.0
SH0006								
6007-59-001 RMC - 600759001 INSTALL CHAIN LINK FENCE								
WORK ORDER-	05-27-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	06-04-98					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	70					
DRS CONSTRUCTION, INC.								
CONTRACT 04981708				TOTALS	19,490.20	21,998.80	21,998.80	100.0
WALKER VARIOUS				.001	61,017.00	13,874.00	25,839.00	42.3
US0190 VARIOUS								
6024-18-001 RMC - 602418001 TREE REMOVAL								
WORK ORDER-	04-20-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	18					
DURON & ASSOC., INC.								
CONTRACT 02981704				TOTALS	61,017.00	13,874.00	25,839.00	42.3
WALKER VARIOUS				.001	69,149.00	.00	.00	.0
IH0045 VARIOUS								
6021-35-001 RMC - 602135001 SMALL ROADSIDE SIGN ASSEMBLY								
WORK ORDER-	05-15-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	4					
CASTELLO, INC.								
CONTRACT 03981704				TOTALS	69,149.00	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 856,803.67  
DISTRICT ESTIMATES THIS MONTH 105,859.96  
DISTRICT TOTAL ESTIMATES PAID TO DATE 365,125.90

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN MH 8010-18-002 STP 97(125)MM IN PLANO ON COIT RD FR PARKER RD STONE HAVEN DRIVE GR, BASE & PAV		3.474	2,615,279.34'	23,047.81'	2,577,180.59'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-97 103 162	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 06-19-97 37 116			
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34'	23,047.81'	2,577,180.59'	99.9'
COLLIN FM 2551 2056-01-037 CPM 2056-1-37 PARKER FM 544 HOT MIX ASPHALT OVERLAY AND PVMT MRKNGS		8.125	590,038.80'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-20-98 30 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 06-25-98 0 13			
APAC-TEXAS, INC.						
CONTRACT 04983094		TOTALS	590,038.80'	.00'	.00'	0.0'
COLLIN MH 8010-18-003 STP 97(300)MM IN PLANO ON COIT RD FR STONEHAVEN DRIVE SH 121 (SECTIONS) GR, BASE & PAV		1.371	3,207,953.60'	201,272.98'	1,422,195.59'	46.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-97 240 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-97 07-23-97 0 53			
GLENN THURMAN, INC.						
CONTRACT 05973007		TOTALS	3,207,953.60'	201,272.98'	1,422,195.59'	46.6'
COLLIN FM 2478 2351-01-011 C 2351-1-11 FM 2478 AT FM 720 INSTALLATION OF TRAFFIC SIGNAL		.001	67,794.43'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 05983088		TOTALS	67,794.43'	.00'	.00'	0.0'
COLLIN FM 2170 2056-01-024 STP 95(133)MM SH 5 ALLEN HEIGHTS DR GR, BASE & PAV		1.543	5,750,528.36'	8,725.45'	5,299,777.41'	95.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-24-95 364 451	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-31-95 10-23-95 29 115			
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36'	8,725.45'	5,299,777.41'	95.5'
COLLIN US 75 0047-06-097 NH 96(637)M 0.1 MI N OF BETHANY RD S OF SH 121 GR, STRS & SURF		5.265	42,346,047.74'	1,038,112.21'	23,727,558.93'	58.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-96 948 522	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 08-21-96 0 55			
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74'	1,038,112.21'	23,727,558.93'	58.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
COLLIN	0.3 MI S OF 15TH ST IN PLANO	5.150	731,604.38	21,537.45	698,650.61	99.9
US 75	SPRING CREEK PKWY					
0047-06-105						
CL 47-6-105	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-15-97	WORK BEGAN-	08-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	102	PERCENT TIME USED-	102			
TOMMY L. JOHNSON, INC.						
CONTRACT 06973021		TOTALS	731,604.38	21,537.45	698,650.61	99.9
*****						
COLLIN	H OF FM 1827	5.318	15,894,563.78	377,787.12	4,444,103.51	29.4
US 380	PRINCETON					
0135-03-029						
NH 97(5)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	19			
SUNMOUNT CORPORATION						
CONTRACT 07973003		TOTALS	15,894,563.78	377,787.12	4,444,103.51	29.4
*****						
COLLIN	US 380	21.340	3,099,640.77	19,600.00	3,079,927.44	100.0
US 75	GRAYSON COUNTY LINE					
0047-14-040						
NH 97(490)	ACP AND SURFACE					
WORK ORDER-	08-08-97	WORK BEGAN-	08-21-97			
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	08-24-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	86			
BUSTER PAVING CO., INC.						
CONTRACT 07973020		TOTALS	3,099,640.77	19,600.00	3,079,927.44	100.0
*****						
COLLIN	PRINCETON	3.507	9,912,303.15	216,500.16	3,880,011.21	41.2
US 380	N SIDE OF LAKE LAVON					
0135-04-018						
NH 97(6)	GR STRS & SURF					
WORK ORDER-	09-04-97	WORK BEGAN-	09-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	34			
SUNMOUNT CORPORATION						
CONTRACT 07973062		TOTALS	9,912,303.15	216,500.16	3,880,011.21	41.2
*****						
COLLIN	ON 14TH ST FROM LOS RIOS BLVD	2.375	7,742,187.77	21,292.53	6,715,175.99	91.2
MH	ECL OF PLANO					
8026-18-001						
STP 96(403)MM	HDM GR STRS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	314	PERCENT TIME USED-	81			
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	21,292.53	6,715,175.99	91.2
*****						
COLLIN	IN ALLEN ON EXCHANGE PKWY FROM US 75	1.038	3,749,367.26	.00	3,487,641.63	95.3
CS	SH 5					
0918-24-039						
STP 94(138)MM	GRADING, STRUCTURES, BASE AND PAVING					
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	108			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	.00	3,487,641.63	95.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN AT FM 1378		.318	1,014,407.34'	162,334.70'	460,382.37'	47.7'
FM 544						
0619-03-044						
CC 619-3-44 INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-01-97	WORK BEGAN-	10-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	43			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08973109		TOTALS	1,014,407.34'	162,334.70'	460,382.37'	47.7'
COLLIN DENTON C/L		2.282	5,916,959.98'	386,765.61'	4,972,559.63'	88.4'
US 380 SH 289						
0135-11-012						
NH 96(490)M GR STRS & SURF						
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	252	PERCENT TIME USED-	95			
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	386,765.61'	4,972,559.63'	88.4'
COLLIN INTERSECTION WITH FM 2551		.001	61,676.28'	3,171.74'	61,534.80'	100.0'
FM 544 IN THE CITY OF MURPHY						
0619-03-045						
CM 97(386) TRAFFIC SIGNALS						
WORK ORDER-	10-16-97	WORK BEGAN-	03-10-98			
DATE WORK COMPLETED-	06-08-98	TIME COMPUTED-	02-13-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	83			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 09973013		TOTALS	61,676.28'	3,171.74'	61,534.80'	100.0'
COLLIN DALLAS C/L		1.414	4,417,661.82'	43,859.10'	4,442,627.61'	99.9'
SH 78 NORTH CITY LIMITS OF SACHSE						
0281-02-035						
STP 97(7)MM GR STRS & SURF ADDL LANES						
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	29			
WORKING DAYS CHARGED-	216	PERCENT TIME USED-	103			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82'	43,859.10'	4,442,627.61'	99.9'
COLLIN FM 720		4.024	14,530,977.24'	584,955.90'	1,959,788.66'	14.1'
SH 289 SH 121						
0091-05-029						
STP 97(601)UM WDN GR STRS & SURF						
WORK ORDER-	12-05-97	WORK BEGAN-	02-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6			
BROWN & ROOT, INC.						
CONTRACT 10973001		TOTALS	14,530,977.24'	584,955.90'	1,959,788.66'	14.1'
COLLIN ON CUSTER ROAD FROM LEGACY DR, N		2.040	5,229,985.22'	380,295.56'	1,501,416.32'	30.2'
MH FM 2170 IN PLANO						
8014-18-001						
STP 97(624)MM WDN GR STRS & SURF						
WORK ORDER-	11-25-97	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	33			
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 10973004		TOTALS	5,229,985.22'	380,295.56'	1,501,416.32'	30.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
*****								
COLLIN	INTERSECTION OF US 75 FRONTAGE ROADS			.001	71,669.75'	47.50'	67,744.26'	99.4'
US 75	WITH BETHANY DRIVE							
0047-06-109								
C 47-6-109	TRAFFIC SIGNALS							
WORK ORDER-	11-14-97	WORK BEGAN-	01-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	93					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 10973045				TOTALS	71,669.75'	47.50'	67,744.26'	99.4'
*****								
COLLIN	MIMOSA STREET			.400	38,482.07'	171.57'	34,539.25'	95.7'
US 380	MAIN STREET							
0135-04-027								
C 135-4-27	LANDSCAPE DEVELOPMENT							
WORK ORDER-	11-25-97	WORK BEGAN-	12-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	103					
CARRUTH NURSERY IRRIGATION & LANDSCAPE, INC.								
CONTRACT 10973048				TOTALS	38,482.07'	171.57'	34,539.25'	95.7'
*****								
COLLIN	ON PLANO PARKWAY, ALMA			8.309	4,465,000.52'	197,684.08'	830,754.65'	19.5'
CS	PRESTON ROAD							
0918-24-047								
STP 95(18)MM	GR, BASE & PAV							
WORK ORDER-	12-31-97	WORK BEGAN-	02-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	31					
H. B. ZACHRY COMPANY								
CONTRACT 10973051				TOTALS	4,465,000.52'	197,684.08'	830,754.65'	19.5'
*****								
COLLIN	0.2 MILE EAST OF SP RR			2.173	11,119,803.95'	466,950.19'	4,142,051.10'	39.2'
US 380	WEST OF FM 1827							
0135-03-037								
NH 97(591)	GRADING, STRUCTURES AND SURF							
WORK ORDER-	12-04-97	WORK BEGAN-	01-20-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	19					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 11973002				TOTALS	11,119,803.95'	466,950.19'	4,142,051.10'	39.2'
*****								
COLLIN	PRESTON ROAD			5.884	7,937,705.74'	132,744.29'	1,595,113.11'	21.1'
MH	US 75 SB FRONTAGE ROAD							
8024-18-002								
STP 97(258)MM	GRD, STRS, BASE, PAVEMENT WIDENING							
WORK ORDER-	01-16-98	WORK BEGAN-	02-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	30					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11973031				TOTALS	7,937,705.74'	132,744.29'	1,595,113.11'	21.1'
*****								
COLLIN	SH 78			2.944	3,652,637.78'	112,064.63'	2,653,929.94'	76.4'
SH 205	ROCKWALL COUNTY LINE							
0451-03-010								
STP 96(787)R	RECONST & MDN, GR, STRS, BASE							
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	92					
H. B. ZACHRY COMPANY								
CONTRACT 12963030				TOTALS	3,652,637.78'	112,064.63'	2,653,929.94'	76.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COLLIN ON U.S. 75 AT PLANO PARKWAY		.001	557,341.40'	.00'	.00'	.0'
US 75 0047-06-104 CM 97(338) MISCELLANEOUS WORK - TEXAS U-TURN						
WORK ORDER-	02-24-98	WORK BEGAN-	06-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	38			
H. B. ZACHRY COMPANY						
CONTRACT 12973022		TOTALS	557,341.40'	.00'	.00'	0.0'
COLLIN INTERSECTION OF JUPITER AND ALLEN HEIGHTS IN THE CITY OF ALLEN		.002	168,600.00'	29,856.31'	49,946.91'	31.1'
FM 2170 2056-01-036 STP 97(501)MM INSTALL TRAFFIC SIGNALS						
WORK ORDER-	01-07-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	51			
DURABLE SPECIALTIES, INC.						
CONTRACT 12973041		TOTALS	168,600.00'	29,856.31'	49,946.91'	31.1'
DALLAS BONNIE VIEW LN W OF IH 45		.955	4,097,951.38'	238,408.71'	2,614,910.39'	67.1'
LP 12 0581-01-068 C 581-1-68 GR STRS & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	54			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38'	238,408.71'	2,614,910.39'	67.1'
DALLAS WALNUT HILL LANE N CITY LIMIT OF DALLAS		7.132	151,207.00'	6,943.79'	124,514.30'	86.6'
US 75 0047-07-177 CL 47-7-177 LANDSCAPE ESTABLISHMENT						
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	338	PERCENT TIME USED-	68			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00'	6,943.79'	124,514.30'	86.6'
DALLAS 0.2 MI WEST OF BELT LINE ROAD 0.5 MI EAST OF BELT LINE ROAD		.965	7,414,840.67'	337,614.31'	1,190,424.02'	16.8'
MH 8050-18-029 C 8050-18-29 RECONSTRUCT, GRADING, BASE, PAVING						
WORK ORDER-	03-09-98	WORK BEGAN-	04-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-25-98			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	22			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 01983042		TOTALS	7,414,840.67'	337,614.31'	1,190,424.02'	16.8'
DALLAS ON BELTLINE ROAD FROM I.H. 30 HUNTER FERRELL IN GRAND PRAIRIE		1.375	478,651.27'	.00'	.00'	.0'
CS 0918-45-305 CUS 918-45-305 REHABILITATION OF EXISTING ROAD						
WORK ORDER-	02-19-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-98			
CONTRACT WORKING DAYS-	23	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
APAC-TEXAS, INC.						
CONTRACT 01983072		TOTALS	478,651.27'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DALLAS SOUTHWESTERN BLVD		1.867	13,989,151.86'	1,186,518.33'	103,029,032.26'	95.1'
US 75 WALNUT HILL LANE						
0047-07-123						
C 47-7-123 GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1,253	PERCENT TIME USED-	78			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	1,186,518.33'	103,029,032.26'	95.1'
DALLAS SP 366		2.398	8,160,696.71'	1,889,180.92'	81,154,987.57'	78.9'
US 75 NORTH OF MONTICELLO AVENUE						
0047-07-122						
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95			
CONTRACT WORKING DAYS-	1,625	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	940	PERCENT TIME USED-	58			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71'	1,889,180.92'	81,154,987.57'	78.9'
DALLAS SP 482		14.923	2,642,984.49'	24,326.17'	2,335,949.61'	93.0'
SH 183 DALLAS/TARRANT COUNTY LINE						
0094-03-072						
STP 97(261)MM IDRS						
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	213	PERCENT TIME USED-	99			
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49'	24,326.17'	2,335,949.61'	93.0'
DALLAS VALLEY VIEW LANE		.571	2,622,611.20'	25,493.23'	2,557,628.02'	100.0'
MH MACARTHUR BOULEVARD						
8079-18-006						
C 8079-18-6 WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	03-28-97	WORK BEGAN-	05-06-97			
DATE WORK COMPLETED-	06-08-98	TIME COMPUTED-	04-13-97			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	53			
WORKING DAYS CHARGED-	162	PERCENT TIME USED-	88			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02973005		TOTALS	2,622,611.20'	25,493.23'	2,557,628.02'	100.0'
DALLAS US 80		1.869	3,841,306.36'	123,994.94'	2,932,557.20'	80.3'
SH 352 S OF T&P RR						
0430-01-037						
STP 97(93)R RECONST GR STRS & SURF						
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	250	PERCENT TIME USED-	65			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36'	123,994.94'	2,932,557.20'	80.3'
DALLAS S OF SH 183		.718	18,911,549.42'	1,008,825.90'	2,290,678.96'	12.7'
SH 161 N OF SH 183						
2964-01-014						
MH 98(107) CONST INTCHG						
WORK ORDER-	03-24-98	WORK BEGAN-	04-10-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	10			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02983001		TOTALS	18,911,549.42'	1,008,825.90'	2,290,678.96'	12.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VA 0918-00-043 C 918-00-43		5 INTERSECTIONS IN DALLAS DISTRICT	.001	212,980.65'	.00'	.00'
TRAFFIC SIGNALS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-10-98 0918-00-043 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-31-98 0 0			
ARTEX ELECTRIC COMPANY						
CONTRACT 02983011		TOTALS	212,980.65'	.00'	.00'	0.0'
DALLAS US 75 0047-07-162 CL 47-7-162		0.3 MI N OF ARAPAHO RD COLLIN CO LINE	3.623	653,381.22'	37,980.82'	92,421.52'
LANDSCAPE DEVELOPMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 0047-07-162 100 31	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-27-98 04-18-98 0 31			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS, INC.						
CONTRACT 02983014		TOTALS	653,381.22'	37,980.82'	92,421.52'	14.8'
DALLAS LP 12 0581-01-090 NH 96(601)		FROM WEST OF SH 310 EAST OF THE SP RAILROAD	.587	5,024,874.48'	393,009.91'	777,537.43'
GR, STRS & CONCRETE PAVEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-98 0581-01-090 300 51	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-16-98 04-12-98 0 17			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02983052		TOTALS	5,024,874.48'	393,009.91'	777,537.43'	16.2'
DALLAS SP 244 0353-05-097 CSR 353-5-97		LOOP 12 SH 78	2.608	1,029,462.54'	149,777.59'	170,734.87'
FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-27-98 0353-05-097 131 34	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-12-98 04-12-98 0 26			
JET CONCRETE, INC.						
CONTRACT 02983077		TOTALS	1,029,462.54'	149,777.59'	170,734.87'	17.4'
DALLAS IH 35E 0196-03-201 CPM 196-3-201		@ WB EXIT RAMP FROM IH 635 NB IH 35E	1.006	591,159.23'	77,881.65'	544,495.64'
EXTEND ON RAMP TAPER						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-30-98 0196-03-201 67 76	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-06-98 04-15-98 21 86			
J.L. STEEL, INC.						
CONTRACT 02983087		TOTALS	591,159.23'	77,881.65'	544,495.64'	96.9'
DALLAS VA 0918-45-294 CL 918-45-294		VARIOUS IN DALLAS COUNTY	.001	226,015.20'	.00'	234,496.19'
LANDSCAPE EST						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-10-96 0918-45-294 460 409	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-29-96 04-26-96 0 89			
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20'	.00'	234,496.19'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 30 N. FRONTAGE ROAD AT DALROCK ROAD				.001	13,064.62	.00	.00	.0
C 9-11-180 INSTALLATION OF FLASHING BEACON								
WORK ORDER-	04-10-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 03983018				TOTALS	13,064.62	.00	.00	0.0
DALLAS AT DUCK CREEK				.191	3,246,444.88	112,336.64	2,348,285.35	76.1
SH 78 REPL BR & APPRS								
0009-02-042 BR 97(339)								
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	84					
J. D. ABRAMS, INC.								
CONTRACT 04973009				TOTALS	3,246,444.88	112,336.64	2,348,285.35	76.1
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA US 75				.483	778,374.74	8,778.91	839,996.56	100.0
CS GR, STRS, BASE & PAV								
0918-45-206 STP 95(4)MM								
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97					
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	16					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	98					
REBCON, INC.								
CONTRACT 04973024				TOTALS	778,374.74	8,778.91	843,143.94	100.0
DALLAS IH 30 0.28 MI W OF BELTLINE RD				2.461	36,403,066.10	692,109.86	11,121,518.38	32.1
0009-11-138 STP 97(165)MM RECONST & WDN GR STRS & SURF								
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	37					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973081				TOTALS	36,403,066.10	692,109.86	11,121,518.38	32.1
DALLAS MALLOY BRIDGE ROAD S.H. 310				7.972	49,277,981.19	.00	.00	.0
IH 30 GR, STRS, DR & PAV								
0092-02-090 NH 97(25)								
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	630	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 04983001				TOTALS	49,277,981.19	.00	.00	0.0
DALLAS CHALK HILL ROAD WEST OF WESTMORELAND ROAD				1.515	9,565,608.76	.00	.00	.0
IH 30 GRADING, STRUCTURES AND PAVEMENT								
1068-04-092 STP 98(173)MM								
WORK ORDER-	06-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-98					
CONTRACT WORKING DAYS-	331	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
CONTRACT 04983052				TOTALS	9,565,608.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.3 KM S OF MARSALIS AVE		.001	40,300.00	.00	.00	.0
IH 35E 0.1 KM N OF EHING BLVD						
0442-02-116 LANDSCAPE ESTABLISHMENT						
CL 442-2-116						
WORK ORDER-	06-03-98	WORK BEGAN-	06-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	2			
DHYANE JACKSON						
CONTRACT 04983066		TOTALS	40,300.00	.00	.00	0.0
DALLAS TARRANT COUNTY LINE		10.506	981,174.93	.00	.00	.0
SH 180 MOUNTAIN CREEK BRIDGE						
0008-08-063 REHABILITATION OF EXISTING ROAD						
CSR 8-8-63						
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 05983022		TOTALS	981,174.93	.00	.00	0.0
DALLAS SH 66		1.860	1,071,419.20	.00	.00	.0
SH 78 SH 190						
0281-03-033 MISCELLANEOUS WORK						
NH 98(37)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J.L. STEEL, INC.						
CONTRACT 05983025		TOTALS	1,071,419.20	.00	.00	0.0
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	167,997.20	.00	.00	.0
VA						
0918-45-401						
CM 96(835)2 TRAFFIC SIGNAL UPGRADE						
DALLAS VARIOUS INTERSECTIONS IN GRAND PRAIRIE		.001	600,602.80	.00	.00	.0
VA						
0918-45-402						
CM 96(835)2 TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	06-30-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DURABLE SPECIALTIES, INC.						
CONTRACT 05983072		TOTALS	768,600.00	.00	.00	0.0
DALLAS 4 LOCATIONS - ON-SYSTEM IN THE PLEASANT GROVE AREA OF THE CITY OF DALLAS		.001	175,811.90	.00	.00	.0
SH 352						
0430-01-045						
CM 97(653) TRAFFIC SIGNAL UPGRADES						
DALLAS INTERSECTION OF HUME/RICARDO AND CHARIOT /MOBERLY PLEASANT GROVE ARE IN DALLAS		.001	80,333.23	.00	.00	.0
LP 12						
0581-01-110						
CM 97(653) TRAFFIC SIGNAL UPGRADE						
DALLAS 11 OFF-SYSTEM LOCATIONS - PLEASANT GROVE AREA IN THE CITY OF DALLAS		.001	492,132.49	.00	.00	.0
CS						
0918-45-396						
CM 97(653) TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 05983073		TOTALS	748,277.62	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS AT FIVE MILE CREEK				.217	874,443.80'	.00'	.00'	.0'
LP 12								
0581-01-089								
CD 581-1-89 CHANNEL WIDENING								
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REBCON, INC.								
CONTRACT 05983074				TOTALS	874,443.80'	.00'	.00'	0.0'
DALLAS LANCASTER CITY LIMITS IH				141.378	327,981.50'	3,126.20'	365,843.75'	100.0'
IH 20 ETC 635								
2374-03-048 ETC								
CPM 2374-3-48 FULL DEPTH CONCRETE PAVEMENT REPAIR								
WORK ORDER-	07-10-97	WORK BEGAN-	09-03-97					
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	99					
J.L. STEEL, INC.								
CONTRACT 06973059				TOTALS	327,981.50'	3,126.20'	365,843.75'	100.0'
DALLAS PINE STREET				5.507	116,600.50'	.00'	.00'	.0'
US 175 SH 310								
0092-01-050								
ANPM 97(1)005 PAVEMENT MARKINGS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 06983013				TOTALS	116,600.50'	.00'	.00'	0.0'
DALLAS LANCASTER MK&T DEPOT				.001	88,800.00'	.00'	.00'	.0'
VA								
0918-45-219								
STP 95(113)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 06983041				TOTALS	88,800.00'	.00'	.00'	0.0'
DALLAS NORTH OF MONTICELLO AVE				2.011	5,538,994.30'	245,666.60'	99,502,609.84'	99.2'
US 75 SOUTH OF SOUTHWESTERN BLVD								
0047-07-120								
C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK								
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93					
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,421	PERCENT TIME USED-	83					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 07930003				TOTALS	105,538,994.30'	245,666.60'	99,502,609.84'	99.2'
DALLAS 0.24 MI W OF BOBTOMN RD				2.333	31,942,358.83'	284,307.96'	24,999,747.23'	82.3'
IH 30 0.27 MI E OF CHAHA RD								
0009-11-139								
IM 30-1(34)060 RECONST & MDN GR, STRS & SURF								
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95					
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	611	PERCENT TIME USED-	86					
BROWN & ROOT, INC.								
CONTRACT 07950002				TOTALS	31,942,358.83'	284,307.96'	24,999,747.23'	82.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DALLAS 0.28 MI W OF BELTLINE RD		1.700	19,650,184.83'	612,131.76'	13,369,876.86'	71.6'
IH 30 0.24 MI W OF BOBTOWN RD						
0009-11-167 NH 96(766)IM RECONST & HDN GR, STRS & SURF						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	359	PERCENT TIME USED-	70			
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	612,131.76'	13,369,876.86'	71.6'
DALLAS SPUR 366		10.000	202,800.08'	1,871.24'	347,436.27'	99.9'
US 75 MIDPARK RD						
0047-07-150 C 47-7-150 REAL-TIME CCTV						
DALLAS SPUR 366		10.000	82,892.00'	.00'	91,027.10'	99.9'
US 75 MIDPARK RD						
0047-07-156 STP 96(779)MM REAL-TIME CCTV						
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	75			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	95			
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08'	1,871.24'	438,463.37'	99.9'
DALLAS DENTON CO LINE, EAST		1.600	14,581,681.91'	323,695.36'	13,129,287.18'	94.7'
SH 121 DENTON TAP RD (FRTG RDS)						
3547-02-003 C 3547-2-3 NEW LOCATION FREEWAY FACILITY						
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	327	PERCENT TIME USED-	82			
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91'	323,695.36'	13,129,287.18'	94.7'
DALLAS 16 OFF-SYSTEM LOCATIONS		.002	698,500.00'	6,546.64'	648,338.14'	97.7'
VA IN THE CITY OF DALLAS						
0918-45-296 CM 96(588) TRAFFIC SIGNAL UPGRADES						
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	287	PERCENT TIME USED-	82			
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00'	6,546.64'	648,338.14'	97.7'
DALLAS AT BN RR, WEST OF KELLY RD		1.048	8,126,197.46'	113,012.34'	4,830,692.12'	63.2'
SH 190						
2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM						
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	302	PERCENT TIME USED-	112			
IOMA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	113,012.34'	4,830,692.12'	63.2'
DALLAS AT SIMONDS ROAD		.204	210,644.74'	36,111.79'	251,758.07'	99.9'
CR						
0918-45-165 BR 93(306)0 REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	09-15-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973043		TOTALS	210,644.74'	36,111.79'	251,758.07'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
DALLAS	US 75			17.255	555,763.83'	558,568.76'	558,568.76'	99.9'
IH 635	SH 78							
2374-01-110								
CPM 2374-1-110	PLANE AND SEAL OUTSIDE SHOULDERS							
WORK ORDER-	09-10-97	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42					
APAC-TEXAS, INC.								
CONTRACT 08973053				TOTALS	555,763.83'	558,568.76'	558,568.76'	99.9'
*****								
DALLAS	SPUR 303, SOUTH			2.844	10,889,779.80'	324,549.53'	2,300,141.00'	22.2'
FM 1382	I.H. 20							
1047-03-038								
STP 97(508)MM	GR STRS & SURF							
WORK ORDER-	11-26-97	WORK BEGAN-	01-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	12-12-97					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	25					
SITE CONCRETE, INC.								
CONTRACT 08973063				TOTALS	10,889,779.80'	324,549.53'	2,300,141.00'	22.2'
*****								
DALLAS	ETC	AT VARIOUS LOCATIONS IN DALLAS,		.021	2,162,566.00'	367,887.50'	1,815,512.70'	88.3'
IH 35E	ETC	DENTON AND KAUFMAN COUNTIES						
0442-02-123	ETC							
CPM 442-2-123	REPAINTING EXISTING BRIDGES							
WORK ORDER-	11-05-97	WORK BEGAN-	12-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-97					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	63					
DYNAMIC PAINTING CORP.								
CONTRACT 09973006				TOTALS	2,162,566.00'	367,887.50'	1,815,512.70'	88.3'
*****								
DALLAS	.45 KM WEST OF LASATER RD			.001	89,632.32'	950.00'	85,147.94'	99.9'
IH 20	EAST FORK OF TRINITY RIVER							
0095-13-019								
C 95-13-19	LANDSCAPE ENHANCEMENTS							
WORK ORDER-	10-08-97	WORK BEGAN-	10-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-24-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	23					
TERRY JONES SERVICES, INC.								
CONTRACT 09973015				TOTALS	89,632.32'	950.00'	85,147.94'	99.9'
*****								
DALLAS	IH 35E			9.588	16,957,068.69'	616,263.33'	4,165,797.51'	25.8'
US 67	IH 20							
0261-03-036								
STP 97(516)MM	GR, STRS, ACP, SIGNING & PAV'T MARKINGS							
WORK ORDER-	12-17-97	WORK BEGAN-	01-31-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	21					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09973035				TOTALS	16,957,068.69'	616,263.33'	4,165,797.51'	25.8'
*****								
DALLAS	COUNTRY CLUB RD			5.133	30,039,104.30'	666,517.76'	22,589,046.57'	79.1'
SH 66	ROCKMALL CO LINE (DALROCK RD)							
0009-03-025								
C 9-3-25	GR STRS & SURF							
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95					
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	549	PERCENT TIME USED-	70					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 10950033				TOTALS	30,039,104.30'	666,517.76'	22,589,046.57'	79.1'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS US 75 IH 635 IH 35E 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM		.001	977,329.29'	.00'	647,396.39'	69.7'
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	96			
GEORGIA ELECTRIC COMPANY						
CONTRACT 10963012		TOTALS	977,329.29'	.00'	647,396.39'	69.7'
DALLAS VA 0918-45-364 CM 97(385) VARIOUS INTERSECTIONS IN GRAND PRAIRIE TRAFFIC SIGNAL UPGRADE		.001	444,400.00'	54,606.71'	175,805.76'	41.6'
WORK ORDER-	11-18-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	37			
DURABLE SPECIALTIES, INC.						
CONTRACT 10973012		TOTALS	444,400.00'	54,606.71'	175,805.76'	41.6'
DALLAS CS 0918-45-222 STP 95(190)MM ON KELLER SPRINGS, N INT OF MARSH LN, S MIDWAY RD GR, STR, BS & PAV		.850	2,048,576.79'	43,203.65'	643,968.33'	33.0'
WORK ORDER-	11-25-97	WORK BEGAN-	01-27-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	54			
APAC-TEXAS, INC.						
CONTRACT 10973021		TOTALS	2,048,576.79'	43,203.65'	643,968.33'	33.0'
DALLAS CR 0918-45-163 BR 93(303)OX FARMERS ROAD AT TRIBUTARY EAST FORK TRINITY RIVER REPLACE BRIDGE AND APPROACHES		.087	155,065.50'	10,372.99'	180,970.77'	99.9'
WORK ORDER-	12-12-97	WORK BEGAN-	02-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	124			
APAC-TEXAS, INC.						
CONTRACT 10973028		TOTALS	155,065.50'	10,372.99'	180,970.77'	99.9'
DALLAS LP 354 0196-06-019 STP 97(558)MM WALNUT HILL LANE ROYAL LANE IN DALLAS GR, BASE & CONC PAV		1.149	14,094,250.45'	600,039.47'	1,794,565.76'	13.4'
WORK ORDER-	01-21-98	WORK BEGAN-	03-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	6			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10973033		TOTALS	14,094,250.45'	600,039.47'	1,794,565.76'	13.4'
DALLAS SH 78 0009-02-046 STP 97(513)HES IH 635 FOREST LANE IN GARLAND RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN		.001	196,196.00'	25,942.07'	69,314.32'	37.9'
WORK ORDER-	12-04-97	WORK BEGAN-	03-23-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	105			
SHARROCK ELECTRIC, INC.						
CONTRACT 11973014		TOTALS	196,196.00'	25,942.07'	69,314.32'	37.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DALLAS MURPHY ROAD		2.347	84,096.33'	10,213.15'	96,339.46'	99.9'
SH 78 MILLIFORD ROAD						
0281-03-039						
CLM 281-3-39 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-05-97	WORK BEGAN-	01-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	33			
TERRY JONES SERVICES, INC.						
CONTRACT 11973019		TOTALS	84,096.33'	10,213.15'	96,339.46'	99.9'
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		.008	512,673.44'	20,345.45'	452,777.12'	92.9'
LP 12 ETC						
0353-05-095 ETC						
STP 98(8)HES	MISCELLANEOUS WORK					
WORK ORDER-	12-11-97	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	64			
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 11973023		TOTALS	512,673.44'	20,345.45'	452,777.12'	92.9'
DALLAS	0.24 MI W OF BELTLINE ROAD UNDERPASS	.340	239,991.12'	44,352.07'	268,564.09'	100.0'
SH 114	0.10 MI E OF BELTLINE ROAD UNDERPASS					
0353-04-075						
CPM 353-4-75	CONSTRUCT CTB IN MEDIAN					
WORK ORDER-	12-11-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	12-27-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	98			
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11973061		TOTALS	239,991.12'	44,352.07'	268,564.09'	100.0'
DALLAS	.16 KM S OF OAKLAWN MKT RR	3.627	303,748.09'	37,502.62'	258,571.99'	89.6'
IH 35E						
0196-03-190						
CL 196-3-190	LANDSCAPE DEVELOPMENTS					
WORK ORDER-	01-16-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	80			
RANDALL & BLAKE, INC.						
CONTRACT 12973046		TOTALS	303,748.09'	37,502.62'	258,571.99'	89.6'
DALLAS	SH 310 KAUFMAN COUNTY LINE	25.524	403,927.52'	10,093.49'	262,190.84'	68.3'
US 175						
0197-02-080						
STP 98(11)HES	EXTRUDER TERM, TRAFFIC BARRIER, T502RAIL					
WORK ORDER-	01-22-98	WORK BEGAN-	02-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-07-98			
CONTRACT WORKING DAYS-	178	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	52			
MARCO SERVICES, L.C.						
CONTRACT 12973056		TOTALS	403,927.52'	10,093.49'	262,190.84'	68.3'
DENTON	E OF IH 35E	5.269	45,502,101.11'	1,047,164.62'	36,794,918.77'	85.1'
SH 121	EXISTING SH 121 NEAR FM 544 (FRTG RDS)					
3547-01-004						
C 3547-1-4	GR, STRS & SURF (STAGE I)					
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	14			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	72			
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11'	1,047,164.62'	36,794,918.77'	85.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
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DENTON	SB PRIOR TO N OF THE IH 35W/IH 35E SPLIT	.001	42,594.20	6,735.50	6,735.50	16.6
IH 35	.					
0195-02-047	.					
C 195-2-47	INSTALL CHANGEABLE MESSAGE SIGN					
WORK ORDER-	02-17-98	WORK BEGAN-	06-25-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	33			
GRASS SERVICES, INC.						
CONTRACT 01983015		TOTALS	42,594.20	6,735.50	6,735.50	16.6
*****						
DENTON	FM 423 AT NORTH COLONY BOULEVARD	.343	97,486.53	12,725.41	97,562.06	99.9
FM 423	.					
1567-02-017	.					
CM 98(39)	GR, BASE & PAV					
WORK ORDER-	02-17-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
GIBSON & ASSOCIATES, INC.						
CONTRACT 01983027		TOTALS	97,486.53	12,725.41	97,562.06	99.9
*****						
DENTON	COLORADO BLVD.	.417	86,592.39	1,024.23	94,052.26	99.9
LP 288	I.H. 35E					
2250-01-019	.					
STP 96(626)HES	INSTALL RAISED MEDIAN, INSTALL CURB					
WORK ORDER-	03-11-98	WORK BEGAN-	04-03-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	90			
GIBSON & ASSOCIATES, INC.						
CONTRACT 02983025		TOTALS	86,592.39	1,024.23	94,052.26	99.9
*****						
DENTON	ON MR 0660 AT DENTON STATE SCHOOL	.001	239,194.00	34,753.14	221,102.75	100.0
VA	.					
0918-46-091	.					
C 918-46-91	ASPHALT OVERLAY					
WORK ORDER-	03-25-98	WORK BEGAN-	04-21-98			
DATE WORK COMPLETED-	06-09-98	TIME COMPUTED-	04-21-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97			
BICK'S CONSTRUCTION, INC.						
CONTRACT 02983042		TOTALS	239,194.00	34,753.14	221,102.75	100.0
*****						
DENTON	AT 2.7 MILES WEST OF I.H. 35W	.179	93,938.40	54,471.86	91,025.01	99.9
FM 407	.					
1310-01-032	.					
STP 98(116)HES	CONSTRUCT PAVED SHOULDERS					
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	97			
SUNMOUNT CORPORATION						
CONTRACT 03983027		TOTALS	93,938.40	54,471.86	91,025.01	99.9
*****						
DENTON	AT FM 2181 INTERSECTION WITH SWISHER RD	.001	207,419.06	1,710.00	8,315.02	4.2
IH 35E	.					
0196-01-079	.					
CD 196-1-79	GRADING, ASB, CONC PAVT					
*****						
DENTON	AT "KOA" KAMPGROUND GRADE SEPARATION	.001	59,566.26	.00	5,225.00	9.2
IH 35E	INTERSECTION 1.6 KM N OF FM 2181/SWISHER					
0196-01-080	.					
CC 196-1-80	GRADING, ASB, CONC PAVT, PAVT					
WORK ORDER-	04-15-98	WORK BEGAN-	05-04-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31			
J.L. STEEL, INC.						
CONTRACT 03983043		TOTALS	266,985.32	1,710.00	13,540.02	5.3
*****						

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DENTON AT THE INTERSECTION OF GERAULT				.001	57,393.14'	.00'	.00'	.0'
FM 2499								
2681-01-013								
C 2681-1-13 INSTALLATION OF TRAFFIC SIGNALS								
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 04983014				TOTALS	57,393.14'	.00'	.00'	0.0'
DENTON AT FM 720				.001	57,964.38'	.00'	.00'	.0'
US 380 IN LINCOLN PARK								
0135-10-045								
C 135-10-45 TRAFFIC SIGNAL INSTALLATION								
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SHARROCK ELECTRIC, INC.								
CONTRACT 04983065				TOTALS	57,964.38'	.00'	.00'	0.0'
DENTON IH 35				5.470	1,274,911.34'	.00'	.00'	.0'
FM 455 FM 1190								
0816-02-057								
CSR 816-2-57 GR, STRS AND SURFACE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SUNMOUNT CORPORATION								
CONTRACT 06983049				TOTALS	1,274,911.34'	.00'	.00'	0.0'
DENTON 1.62 KM SOUTH OF FM 407				5.970	138,928.89'	.00'	.00'	.0'
IH 35E 4.35 KM NORTH OF FM 407								
0196-02-089								
CD 196-2-89 REMOVAL OF RAMPS SIGNING AND PAVEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06983122				TOTALS	138,928.89'	.00'	.00'	0.0'
DENTON IN LEWISVILLE ON VALLEY PKWY				.001	156,400.00'	23,424.77'	151,173.36'	99.9'
CS AT COLLEGE PKWY & AT CIVIC CIRCLE								
0918-46-045								
CM 97(47) TRAFFIC SIGNAL OFF-SYSTEM								
WORK ORDER-	08-21-97	WORK BEGAN-	12-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	73					
DURABLE SPECIALTIES, INC.								
CONTRACT 07973015				TOTALS	156,400.00'	23,424.77'	151,173.36'	99.9'
DENTON INDIAN CREEK				2.527	7,585,307.02'	45,679.54'	3,285,907.23'	45.5'
FM 2281 500' N OF ROSEMEADE								
2160-01-007								
MAM STP. 96(843)MM MDN & RECONST GR STRS & SURF								
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	86					
ORVAL HALL EXCAVATING CO.								
CONTRACT 08963006				TOTALS	7,585,307.02'	45,679.54'	3,285,907.23'	45.5'

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DENTON S OF STEWART CREEK		.789	1,201,379.72'	174,614.42'	1,278,656.69'	99.9'
FM 423 N OF NORTH COLONY BLVD						
1567-02-014 GRADING, STRUCTURES, BASE AND PAVEMENT						
CD 1567-2-14						
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	68			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	101			
JAGOE-PUBLIC COMPANY						
CONTRACT 08963036		TOTALS	1,201,379.72'	174,614.42'	1,278,656.69'	99.9'
DENTON LOOP 288		5.431	24,387,402.55'	1,379,843.83'	4,911,261.14'	21.1'
US 380 US 380-US 377 N						
0135-10-024 NH 97(514) GR STRS & SURF						
WORK ORDER-	09-25-97	WORK BEGAN-	10-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-97			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	8			
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 08973061		TOTALS	24,387,402.55'	1,379,843.83'	4,911,261.14'	21.1'
DENTON IH 35E, SOUTH		.877	2,050,448.63'	68,511.62'	189,206.96'	9.7'
US 377 COLLINS ST IN DENTON						
0081-04-028 GR, STORM SEWER, BASE AND PVMT						
CD 81-4-28						
WORK ORDER-	11-03-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	41			
JAGOE-PUBLIC COMPANY						
CONTRACT 09973043		TOTALS	2,050,448.63'	68,511.62'	189,206.96'	9.7'
DENTON ON MARSH LANE, FROM TRINITY MILLS ROAD		1.613	4,557,891.07'	.00'	.00'	.0'
CS ROSEHEADE PARKWAY IN DENTON COUNTY						
0918-46-089 MDN RDWY						
STP 95(319)MM						
WORK ORDER-	01-30-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-98			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H. B. ZACHRY COMPANY						
CONTRACT 10973036		TOTALS	4,557,891.07'	.00'	.00'	0.0'
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	1,189,207.29'	256,660.08'	1,037,375.25'	94.5'
FM 428 FM 3524 IN AUBREY						
0081-05-032 GRADINGS, STRUCTURES AND SURFACE						
STP 97(1)R						
WORK ORDER-	12-18-96	WORK BEGAN-	08-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	124			
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29'	256,660.08'	1,037,375.25'	94.5'
DENTON IH 35H		3.923	18,995,349.03'	1,775,625.97'	5,310,585.08'	29.4'
SH 114 0.6 MI E OF US 377						
0353-02-027 GR STRS & SURF FRTG RDS & 0.5 MI ML						
NH 98(38)						
WORK ORDER-	01-15-98	WORK BEGAN-	01-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	357	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	23			
DUININCK BROS, INC.						
CONTRACT 12973030		TOTALS	18,995,349.03'	1,775,625.97'	5,310,585.08'	29.4'



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DENTON INTERSECTION WITH FM 428 US 377 IN THE CITY OF AUBREY 0081-06-023 C 81-6-23 FLASHING BEACON		.001	13,940.60'	.00'	13,165.67'	99.4'
WORK ORDER-	01-08-98	WORK BEGAN-	05-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18			
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 12973045		TOTALS	13,940.60'	.00'	13,165.67'	99.4'
DENTON HICKORY CREEK US 377 2.414 KM S OF FM 407 0081-03-042 CPM 81-3-42 OVERLAY		10.783	496,097.63'	665.00'	665.00'	.1'
WORK ORDER-	01-26-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87			
JAGOE-PUBLIC COMPANY						
CONTRACT 12973060		TOTALS	496,097.63'	665.00'	665.00'	0.1'
ELLIS 0.70 MI S OF US 287 BYPASS IH 45 0.53 MI S OF FM 879 IN ELLIS CO 0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV		7.462	33,870,879.53'	580,887.45'	30,179,216.98'	93.7'
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	479	PERCENT TIME USED-	84			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53'	580,887.45'	30,179,216.98'	93.7'
ELLIS F.M. 66, SOUTH HILL US 77 ETC COUNTY LINE 0048-05-039 ETC CPM 48-5-39 ASPHALT CONCRETE PAVEMENT OVERLAY		34.672	2,372,062.89'	980,310.30'	1,409,129.86'	62.5'
WORK ORDER-	04-15-98	WORK BEGAN-	04-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63			
DUININCK BROS, INC.						
CONTRACT 03983079		TOTALS	2,372,062.89'	980,310.30'	1,409,129.86'	62.5'
ELLIS AT ROGERS SPRING BRANCH CREEK BU 287R 0172-11-007 CSR 172-11-7 STRUCTURES, CUT AND RESTORE PAVT., RIPRAP		.080	408,812.00'	.00'	.00'	.0'
WORK ORDER-	06-18-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EARTH BUILDERS, INC.						
CONTRACT 05983036		TOTALS	408,812.00'	.00'	.00'	0.0'
ELLIS AT SH 34 IH 45 0092-04-062 IM 45-3(99) INSTALL TRAFFIC SIGNALS		.001	89,389.39'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 06983015		TOTALS	89,389.39'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
ELLIS	BI 45-G	2.998	837,501.00	.00	.00	.0
SP 469	FM 879					
0092-15-001						
CD 92-15-1	GRADING, FLEXBASE, ACP AND PAVT. MARK.					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06983053		TOTALS	837,501.00	.00	.00	0.0
*****		*****	*****	*****	*****	*****
ELLIS	FM 875	4.833	2,134,991.69	.00	2,138,246.21	99.9
FM 663	US 287 IN MIDLOTHIAN (SECTIONS)					
0815-08-019						
CSR 815-8-19	RECONST & WDN, GR, STRS, BASE AND SURF					
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96	*****		
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	11	*****		
WORKING DAYS CHARGED-	237	PERCENT TIME USED-	119	*****		
HUBCO, INC.						
CONTRACT 08963035		TOTALS	2,134,991.69	.00	2,138,246.21	99.9
*****		*****	*****	*****	*****	*****
ELLIS	AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2	1.026	286,820.35	.00	301,242.28	99.9
FM 1387						
1394-02-019						
CD 1394-2-19	GRADING, BASE, STRUCTURE AND SURFACING					
WORK ORDER-	10-17-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-97	*****		
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	100	*****		
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 08973057		TOTALS	286,820.35	.00	301,242.28	99.9
*****		*****	*****	*****	*****	*****
ELLIS	AT SOAP CREEK	.237	831,711.20	.00	815,128.42	99.9
US 287						
0172-04-036						
BR 96(842)	REPL BR & APPRS					
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2	*****		
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	123	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10963062		TOTALS	831,711.20	.00	815,128.42	99.9
*****		*****	*****	*****	*****	*****
KAUFMAN	INTERCHANGE WITH FM 741	.001	132,567.80	28,222.03	28,222.03	22.4
US 175	AND FM 148					
0197-03-052						
C 197-3-52	SAFETY LIGHTING					
WORK ORDER-	02-10-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	44	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 01983013		TOTALS	132,567.80	28,222.03	28,222.03	22.4
*****		*****	*****	*****	*****	*****
KAUFMAN	INTERSECTION WITH AIRPORT ROAD IN THE CITY OF TERRELL	.002	145,574.51	.00	.00	.0
SH 34						
0173-04-041						
C 173-4-41	TRAFFIC SIGNALS					
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02983062		TOTALS	145,574.51	.00	.00	0.0
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN	US 80	.599	1,710,003.62'	26,099.24'	1,130,186.26'	69.5'
FM 148	0.6 MI SOUTH					
0751-01-028						
CD 751-1-28	GRADING, STRUCTURES, BASE AND PAVEMENT					
KAUFMAN	0.6 MILE SOUTH OF US80	1.765	2,503,547.59'	151,385.47'	1,901,310.48'	79.9'
FM 148	LAWRENCE-TALTY ROAD					
0751-01-029						
AR 751-1-29	RECONST & WDM, GR, STR, BASE AND SURF					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-97 347 195	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-22-97 10 55			
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	177,484.71'	3,031,496.74'	75.7'
KAUFMAN	ROSEHILL ROAD	22.147	3,128,265.75'	.00'	.00'	.0'
IH 20	VAN ZANDT COUNTY LINE					
0495-01-035						
IM 20-5(118)501	ACP AND SURFACE					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 84 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-25-98 06-19-98 0 10			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983015		TOTALS	3,128,265.75'	.00'	.00'	0.0'
KAUFMAN	0.033 KM. WEST OF F.M. 2728, EAST	8.738	904,211.71'	30,496.52'	30,496.52'	3.5'
US 80	VAN ZANDT COUNTY LINE					
0095-05-046						
CPM 95-5-46	REHABILITATION OF EXISTING ROAD					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-98 44 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-21-98 06-21-98 0 0			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04983041		TOTALS	904,211.71'	30,496.52'	30,496.52'	3.5'
KAUFMAN	DALLAS COUNTY LINE	8.576	672,523.41'	.00'	.00'	.0'
US 80	0.643 KM EAST OF FM 688 IN FORNEY					
0095-03-071						
CSR 95-3-71	REHABILITATION OF EXISTING ROAD					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-98 34 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05983032		TOTALS	672,523.41'	.00'	.00'	0.0'
KAUFMAN	SOUTH OF I.H. 20	7.972	3,213,580.63'	162,073.75'	1,162,205.86'	38.0'
SH 34	NORTH CITY LIMITS OF KAUFMAN					
0173-04-036						
CSR 173-4-36	RESURFACE AND SAFETY IMPROVEMENTS					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-97 151 103	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-97 10-11-97 24 59			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	162,073.75'	1,162,205.86'	38.0'
KAUFMAN	AT TRINITY RIVER AND LEVEES	1.137	4,029,596.16'	83,651.87'	2,803,027.53'	73.2'
SH 34						
0173-02-027						
BR 96(645)	REPLACE BRIDGES AND APPROACHES					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-07-97 281 224	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-24-97 01-23-97 0 80			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16'	83,651.87'	2,803,027.53'	73.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO SH 14 0093-02-016 STP 98(129)HES MODERNIZE BRIDGERAIL		.160	23,422.87'	.00'	.00'	.0'
WORK ORDER-	03-12-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-28-98			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
S T E INC.						
CONTRACT 02983072		TOTALS	23,422.87'	.00'	.00'	0.0'
NAVARRO FM 636 ETC 0574-02-018 ETC CPM 574-2-18 SEAL COAT		SH 31 73.777	375,679.22'	.00'	.00'	.0'
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 04983044		TOTALS	375,679.22'	.00'	.00'	0.0'
NAVARRO SH 31 0162-04-042 C 162-4-42 INTERSECTION WITH 41ST STREET IN THE CITY OF CORSICANA TRAFFIC SIGNAL INSTALLATION AND SSR		.001	169,750.00'	.00'	.00'	.0'
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DURABLE SPECIALTIES, INC.						
CONTRACT 05983043		TOTALS	169,750.00'	.00'	.00'	0.0'
NAVARRO SH 31 0163-01-050 CPM 163-1-50 1.495 KM WEST OF FM 1129 0.243 KM WEST OF FM 633 REHABILITATE A NON-FREEMWAY FACILITY		3.207	499,778.59'	.00'	.00'	.0'
WORK ORDER-	07-01-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-98			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 05983076		TOTALS	499,778.59'	.00'	.00'	0.0'
NAVARRO SH 31 0162-03-031 BR 97(462) AT POST OAK CREEK & RELIEF REPLACE BRIDGES AND APPROACHES		1.349	1,362,506.35'	200,176.67'	1,289,315.56'	99.6'
WORK ORDER-	08-12-97	WORK BEGAN-	09-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	70			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 07973026		TOTALS	1,362,506.35'	200,176.67'	1,289,315.56'	99.6'
NAVARRO IH 45 0092-06-083 NH 96(831)IM BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK ASPH BASE & CONC PAV		1.969	14,922,569.07'	351,369.80'	4,584,994.78'	32.3'
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	45			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07'	351,369.80'	4,584,994.78'	32.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
NAVARRO ELLIS COUNTY LINE FM 85 FM 1129 1050-02-008 STP 97(593)RM RECONST & WDN, GR, STRS, BASE AND SURF		5.534	3,961,900.09'	98,712.41'	1,172,540.75'	31.1'
WORK ORDER- 10-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 79	WORK BEGAN- 12-11-97 TIME COMPUTED- 11-13-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 35					
YOUNG CONTRACTORS, INC. CONTRACT 09973039		TOTALS	3,961,900.09'	98,712.41'	1,172,540.75'	31.1'
NAVARRO NAVARRO COUNTY COURTHOUSE VA IN CORSICANA 0918-18-059 STP 95(116)TE2 TRANSPORTATION ENHANCEMENTS		.001	563,415.00'	37,467.09'	481,719.82'	90.0'
WORK ORDER- 12-17-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 180	WORK BEGAN- 01-23-98 TIME COMPUTED- 01-02-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 90					
MCKINNEY & MOORE, INC. CONTRACT 10973025		TOTALS	563,415.00'	37,467.09'	481,719.82'	90.0'
NAVARRO INTERSECTION WITH FM 744 SH 22 IN THE CITY OF CORSICANA 0121-05-037 C 121-5-37 FLASHING BEACON		.001	9,497.91'	49.00'	12,577.23'	100.0'
WORK ORDER- 12-03-97 DATE WORK COMPLETED- 06-08-98 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 14	WORK BEGAN- 04-13-98 TIME COMPUTED- 04-13-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 47					
NORTH TEXAS SIGNAL SYSTEMS, INC. CONTRACT 11973044		TOTALS	9,497.91'	49.00'	12,577.23'	100.0'
ROCKWALL AT BOIS D'ARC CREEK AND DRAW SH 66 0009-04-046 BR 98(6) REPLACE BRIDGES AND APPROACHES		.227	738,011.03'	48,185.39'	171,530.43'	24.4'
WORK ORDER- 03-27-98 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 44	WORK BEGAN- 04-23-98 TIME COMPUTED- 04-12-98 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 42					
JET CONCRETE, INC. CONTRACT 02983020		TOTALS	738,011.03'	48,185.39'	171,530.43'	24.4'
ROCKWALL 0.6 MI N OF SH 66 SH 205 COLLIN CO LINE 0451-04-014 STP 95(230)R RECONST & WDN, GRS, STRS, BASE & SURF		2.850	3,843,090.57'	124,179.07'	4,172,091.90'	100.0'
WORK ORDER- 07-27-95 DATE WORK COMPLETED- 06-25-98 CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 436	WORK BEGAN- 08-14-95 TIME COMPUTED- 08-12-95 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 94					
APAC-TEXAS, INC. CONTRACT 06950004		TOTALS	3,843,090.57'	124,179.07'	4,172,091.90'	100.0'
ROCKWALL INTERSECTION WITH FM 3097 FM 740 IN THE CITY OF ROCKWALL 1014-03-042 STP 97(463)MM TRAFFIC SIGNALS		.001	63,300.00'	3,367.44'	62,788.80'	100.0'
WORK ORDER- 08-21-97 DATE WORK COMPLETED- 06-01-98 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 29	WORK BEGAN- 01-13-98 TIME COMPUTED- 12-19-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 97					
DURABLE SPECIALTIES, INC. CONTRACT 07973016		TOTALS	63,300.00'	3,367.44'	62,788.80'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	ETC	AT SABINE CREEK		.004	370,935.00'	.00'	75,875.74'	23.8'
IH 30	ETC							
0009-12-063	ETC							
CPM 9-12-63		INSTALLATION OF FLOOD DETECTION UNIT						
WORK ORDER-	10-16-97	WORK BEGAN-	01-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	165					
INTEGRATED ROADWAY SERVICES, INC.								
CONTRACT 09973071				TOTALS	370,935.00'	.00'	75,875.74'	23.8'
DISTRICT CONTRACT AMOUNT							983,097,011.78	
DISTRICT ESTIMATES THIS MONTH							23,550,080.50	
DISTRICT TOTAL ESTIMATES PAID TO DATE							593,788,003.23	

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN	SH 78	4.684	90,309.23'	.00'	.00'	.0'
FM0544	DALLAS COUNTY LINE					
6026-01-001						
RMC - 602601001	SEAL COATING AND PAVEMENT MARKING					
COLLIN	SH 78	1.835	17,257.30'	.00'	.00'	.0'
BS0078G	SH 78					
6026-01-002						
RMC - 602601002	SEAL COATING AND PAVEMENT MARKING					
COLLIN	BS 78G	8.828	69,254.09'	.00'	.00'	.0'
FM2755	FM 1138					
6026-01-003						
RMC - 602601003	SEAL COATING AND PAVEMENT MARKING					
COLLIN	FM 6	6.812	55,778.47'	.00'	.00'	.0'
FM1138	ROCKWALL COUNTY LINE					
6026-01-004						
RMC - 602601004	SEAL COATING AND PAVEMENT MARKING					
COLLIN	FM 6	7.331	53,970.90'	.00'	.00'	.0'
FM1777	ROYCE CITY LIMIT					
6026-01-005						
RMC - 602601005	SEAL COATING AND PAVEMENT MARKING					
COLLIN	SH 78	12.719	106,122.11'	.00'	.00'	.0'
FM0006	HUNT COUNTY LINE					
6026-01-006						
RMC - 602601006	SEAL COATING AND PAVEMENT MARKING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JOE SULLIVAN, INC.						
CONTRACT 05984003		TOTALS	392,692.10'	.00'	.00'	0.0'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	411,915.42'	50,489.60'	100,979.20'	24.5'
US0075	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-29-001						
RMC - 602229001	MOVING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	11			
HARCOM'S MOVING SERVICE						
CONTRACT 02984006		TOTALS	411,915.42'	50,489.60'	100,979.20'	24.5'
DALLAS	VARIOUS ROADWAYS IN DALLAS COUNTY	.001	340,888.10'	41,693.75'	41,693.75'	12.2'
SH0114	VARIOUS ROADWAYS IN DALLAS COUNTY					
6022-30-001						
RMC - 602230001	MOVING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-09-98	WORK BEGAN-	04-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-98			
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	5			
J AND R SERVICE						
CONTRACT 02984039		TOTALS	340,888.10'	41,693.75'	41,693.75'	12.2'
DALLAS	SOUTHEAST DALLAS COUNTY	.001	164,100.00'	.00'	.00'	.0'
IH0045	SOUTHEAST DALLAS COUNTY					
6025-31-001						
RMC - 602531001	CHAIN LINK FENCE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
VANN/ELLI, INC.						
CONTRACT 03984003		TOTALS	164,100.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS VARIOUS ROADS IN SE DALLAS COUNTY		.001	333,218.00'	.00'	.00'	.0'
IH0045 VARIOUS ROADS IN SE DALLAS COUNTY						
6025-32-001						
RMC - 602532001 INSTALL & REMOVE PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 04984005		TOTALS	333,218.00'	.00'	.00'	0.0'
DALLAS VARIOUS ROADWAYS		.001	574,443.60'	24,189.30'	124,521.60'	21.6'
IH0635 VARIOUS ROADWAYS						
6016-79-001						
RMC - 601679001 DEBRIS PICKUP AND DISPOSAL						
WORK ORDER-	12-29-97	WORK BEGAN-	01-05-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-09-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	24	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 11974004		TOTALS	574,443.60'	24,189.30'	124,521.60'	21.6'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	117,517.38'	.00'	12,129.81'	10.3'
SH0310 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-31-001						
RMC - 602231001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	136	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ANTHONY SERVICES						
CONTRACT 12974012		TOTALS	117,517.38'	.00'	12,129.81'	10.3'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	130,872.00'	22,324.50'	44,649.00'	34.1'
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-49-001						
RMC - 602249001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-22-98	WORK BEGAN-	04-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	14	*****		
SPERLING TRACTOR MOWING						
CONTRACT 12974013		TOTALS	130,872.00'	22,324.50'	44,649.00'	34.1'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	308,000.00'	.00'	39,200.00'	12.7'
IH0030 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-33-001						
RMC - 602233001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-06-98	WORK BEGAN-	03-23-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	4	*****		
ANTHONY SERVICES						
CONTRACT 12974052		TOTALS	308,000.00'	.00'	39,200.00'	12.7'
DALLAS VARIOUS ROADWAYS IN DALLAS COUNTY		.001	259,492.32'	37,114.42'	56,478.94'	21.7'
IH0020 VARIOUS ROADWAYS IN DALLAS COUNTY						
6022-50-001						
RMC - 602250001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	04-27-98	WORK BEGAN-	04-27-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	15	*****		
TERRY JONES SERVICES, INC.						
CONTRACT 12974053		TOTALS	259,492.32'	37,114.42'	56,478.94'	21.7'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	101,435.76	7,787.07	7,787.07	7.6
IH0035H VARIOUS ROADWAYS IN DENTON COUNTY						
6022-34-001						
RMC - 602234001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98			
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
MANN ROBINSON & SON, INC.						
CONTRACT 12974014		TOTALS	101,435.76	7,787.07	7,787.07	7.6
DENTON VARIOUS ROADWAYS IN DENTON COUNTY		.001	132,153.00	.00	.00	14.7
IH0035E VARIOUS ROADWAYS IN DENTON COUNTY						
6022-35-001						
RMC - 602235001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	06-12-98	WORK BEGAN-	06-15-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	10	*****		
ANTHONY SERVICES						
CONTRACT 12974054		TOTALS	132,153.00	.00	.00	14.7
ELLIS FM 55		25.765	195,945.90	.00	150,477.90	100.0
US0077 HILL COUNTY LINE, ETC.						
6023-99-001						
RMC - 602399001 POTHOLE REPAIR						
WORK ORDER-	05-04-98	WORK BEGAN-	05-06-98	*****		
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	05-11-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	80	*****		
MURPHY'S MOWING SERVICE						
CONTRACT 03984005		TOTALS	195,945.90	.00	150,477.90	100.0
ELLIS VARIOUS LOCATIONS		.001	121,696.06	.00	.00	.0
IH0035E COUNTY WIDE						
6025-15-001						
RMC - 602515001 THERMOPLASTIC STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
STRIPING TECHNOLOGY, INC.						
CONTRACT 04984027		TOTALS	121,696.06	.00	.00	0.0
ELLIS VARIOUS ROADWAYS THROUGHOUT		.001	796,551.00	.00	.00	.0
IH0035E ELLIS COUNTY						
6025-16-001						
RMC - 602516001 BLADE LEVELUP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 05984006		TOTALS	796,551.00	.00	.00	0.0
ELLIS VARIOUS ROADWAYS IN ELLIS COUNTY		.001	112,424.58	25,689.48	25,689.48	22.8
US0287 VARIOUS ROADWAYS IN ELLIS COUNTY						
6022-47-001						
RMC - 602247001 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	05-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	15			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974016		TOTALS	112,424.58	25,689.48	25,689.48	22.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY	.001	107,125.55'	22,802.00'	29,028.70'	27.0'
US0077	VARIOUS ROADWAYS IN ELLIS COUNTY					
6022-48-001						
RMC - 602248001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-22-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	8			
TEXAS MOWING SERVICE						
CONTRACT 12974058		TOTALS	107,125.55'	22,802.00'	29,028.70'	27.0'
*****						
KAUFMAN	VARIOUS ROADS IN KAUFMAN COUNTY	.001	109,815.00'	19,450.25'	19,450.25'	17.7'
US0175	VARIOUS ROADS IN KAUFMAN COUNTY					
6024-17-001						
RMC - 602417001	PLACEMENT OF THERMOPLASTIC STRIPING					
WORK ORDER-	06-18-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-98			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	10			
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 04984017		TOTALS	109,815.00'	19,450.25'	19,450.25'	17.7'
*****						
NAVARRO	VARIOUS ROADWAYS IN NAVARRO COUNTY	.001	226,684.80'	17,543.07'	76,172.76'	33.6'
FM2452	VARIOUS ROADWAYS IN NAVARRO COUNTY					
6022-28-001						
RMC - 602228001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-08-98	WORK BEGAN-	05-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	16			
C & C MOWING CONTRACTORS, INC.						
CONTRACT 12974035		TOTALS	226,684.80'	17,543.07'	76,172.76'	33.6'
*****						
ROCKWALL	SH276	3.621	175,300.30'	.00'	.00'	.0'
FM0549	SH205					
6017-56-001						
RMC - 601756001	LEVELING AND OVERLAY W/LAYDOWN MACHINE					
WORK ORDER-	06-25-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
*****						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11974013		TOTALS	175,300.30'	.00'	.00'	0.0'
*****						
ROCKWALL	VARIOUS ROADWAYS IN ROCKWALL COUNTY	.001	392,177.44'	.00'	32,249.16'	13.5'
IH0030	VARIOUS ROADWAYS IN ROCKWALL COUNTY					
6022-45-001						
RMC - 602245001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-22-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98			
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	9			
*****						
TERRY JONES SERVICES, INC.						
CONTRACT 12974076		TOTALS	392,177.44'	.00'	32,249.16'	13.5'
*****						
		DISTRICT CONTRACT AMOUNT			5,504,448.31	
		DISTRICT ESTIMATES THIS MONTH			269,083.44	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			760,507.62	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
*****								
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	37,864.52	7,425.32	10,930.44	28.8
FM1827	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-41-001								
RMC - 602241001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	26					
AMERICAN ENVIRONMENTAL SPECIALTIES, INC.								
CONTRACT 12971805				TOTALS	37,864.52	7,425.32	10,930.44	28.8
*****								
COLLIN	VARIOUS ROADWAYS IN COLLIN COUNTY			.001	44,053.20	12,246.80	12,246.80	27.8
FM2478	VARIOUS ROADWAYS IN COLLIN COUNTY							
6022-43-001								
RMC - 602243001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-26-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	27					
FLANAGAN ENTERPRISES, INC.								
CONTRACT 12971810				TOTALS	44,053.20	12,246.80	12,246.80	27.8
*****								
ELLIS	VARIOUS ROADWAYS IN ELLIS COUNTY			.001	97,546.10	19,382.60	19,382.60	19.8
FM0879	VARIOUS ROADWAYS IN ELLIS COUNTY							
6022-46-001								
RMC - 602246001	MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	05-22-98	WORK BEGAN-	06-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971806				TOTALS	97,546.10	19,382.60	19,382.60	19.8
*****								
				DISTRICT CONTRACT AMOUNT			179,463.82	
				DISTRICT ESTIMATES THIS MONTH			39,054.72	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			42,559.84	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	0.5 KM M OF SPUR .74	9.540	3,430,098.75'	768,623.97'	3,313,019.51'	99.9'
IH 30	1.0 KM M OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	199	PERCENT TIME USED-	159			
*****						
TEXARKANA ASPHALT, INC.						
	CONTRACT 03973052	TOTALS	3,430,098.75'	768,623.97'	3,313,019.51'	99.9'
*****						
BOWIE	COMHORN CREEK ROAD UNDERPASS	.001	1,181,649.75'	211,209.23'	248,906.12'	22.1'
IH 30						
0610-07-070						
CD 610-7-70	GRADE SEPARATION STRUCTURE					
WORK ORDER-	04-22-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	13			
*****						
BOWIE BRIDGE, LLC						
	CONTRACT 03983084	TOTALS	1,181,649.75'	211,209.23'	248,906.12'	22.1'
*****						
BOWIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20'	84,430.84'	1,955,661.31'	89.3'
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	242	PERCENT TIME USED-	81			
*****						
H. H. HOWARD & SONS, INC.						
	CONTRACT 04963008	TOTALS	2,305,218.20'	84,430.84'	1,955,661.31'	89.3'
*****						
BOWIE	SH 8	17.497	908,346.55'	106,949.69'	106,949.69'	12.3'
US 82	FM 1398 (WEST LEG)					
0046-05-033						
CSR 46-5-33	CONC PVT RP,ACP LEV-UP(SECTIONS),OCST&PM					
WORK ORDER-	05-21-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-98			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	24			
*****						
L. J. EARNEST, INC.						
	CONTRACT 04983040	TOTALS	908,346.55'	106,949.69'	106,949.69'	12.3'
*****						
BOWIE	IH 30 SOUTH FRONTAGE RD.	3.200	253,952.33'	.00'	.00'	.0'
SH 93	US 82					
0945-01-025						
STP 98(186)R	ACP, SURF & PAV MK					
WORK ORDER-	05-20-98	WORK BEGAN-	07-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30			
*****						
TEXARKANA ASPHALT, INC.						
	CONTRACT 04983078	TOTALS	253,952.33'	.00'	.00'	0.0'
*****						
BOWIE	0.3 KM E OF US 59	4.054	525,335.11'	-1,808.17'	507,223.65'	100.0'
US 82	US 67 (7TH ST.) IN TEXARKANA					
0046-06-050						
CPM 46-6-50	PLAN,OCST,ACP SURF,CONC PV REPR & PV MRK					
*****						
BOWIE	0.2 KM N OF US 82 IN TEXARKANA	5.593	914,510.52'	2,200.70'	869,164.83'	100.0'
US 59	SH 93					
0218-02-027						
CD 218-2-27	PLANING,OCST,ACP SURF & PAVEMENT MARKERS					

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** BOWIE IH 30 S.F.R. FM 989 US 59 1231-01-044 AR 1231-1-44 OCST ACP SURF & PAV MARK *****		7.465	622,580.50'	5,160.40'	589,003.28'	100.0'
WORK ORDER-	08-04-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-	06-10-98	TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	175			
TEXARKANA ASPHALT, INC.						
***** CONTRACT 05973099 *****		TOTALS	2,062,426.13'	5,552.93'	1,965,391.76'	100.0'
***** BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS *****		1.484	5,689,658.58'	59,049.16'	5,307,316.43'	98.2'
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-95			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	48			
WORKING DAYS CHARGED-	363	PERCENT TIME USED-	99			
FOUR THIRTEEN INCORPORATED						
***** CONTRACT 06950080 *****		TOTALS	5,689,658.58'	59,049.16'	5,307,316.43'	98.2'
***** BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PYMT MRKG, SIGN *****		2.247	8,492,117.95'	200,987.76'	7,583,656.36'	94.4'
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	105			
J-W PAYNE CONSTRUCTION CO., INC.						
***** CONTRACT 07950006 *****		TOTALS	8,492,117.95'	200,987.76'	7,583,656.36'	94.4'
***** BOWIE ETC 0.2 KM W OF 3098 US 67 ETC 0.2 461.912 0010-12-054 ETC KM E OF SH 8 (S) CPM 10-12-54 SEAL COAT *****		0.2	5,864,570.77'	331,329.52'	2,161,419.19'	38.7'
WORK ORDER-	11-26-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	31			
CLARK CONSTRUCTION CO., INC.						
***** CONTRACT 10973003 *****		TOTALS	5,864,570.77'	331,329.52'	2,161,419.19'	38.7'
***** BOWIE 0.2 KM W OF SPUR 86 IH 30 0.5 KM W OF SPUR 74 0610-06-064 IM 30-3(97)206 REMOV ACP, CPR, ACP BS&SF, EDG DRN, BRAIL, PH *****		9.144	3,557,634.98'	8,631.74'	3,997,464.27'	100.0'
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97			
DATE WORK COMPLETED-	06-25-98	TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	125			
TEXARKANA ASPHALT, INC.						
***** CONTRACT 11963010 *****		TOTALS	3,557,634.98'	8,631.74'	3,997,464.27'	100.0'
***** BOWIE AT SOUTH REST AREA, 1.4 MI W IH 30 0610-05-035 IM 30-3(98)192 REHABILITATE REST AREA *****		.001	361,840.90'	.00'	329,768.32'	95.9'
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	89			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS(INACTIVE)						
***** CONTRACT 11963060 *****		TOTALS	361,840.90'	.00'	329,768.32'	95.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE EAST END SULPHUR RIVER BRIDGE		11.203	3,403,648.35'	851,922.97'	2,172,618.26'	67.1'
IH 30 0.5 KM W OF FM 44						
0610-05-038						
IN 30-3(103)181 REMOV ACP,CPR,OCST,ACP BS&SF, EDG DRN,PM						
WORK ORDER-	12-31-97	WORK BEGAN-	03-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	63			
DUININCK BROS, INC.						
CONTRACT 11973004		TOTALS	3,403,648.35'	851,922.97'	2,172,618.26'	67.1'
BOWIE 3.7 KM S OF FM 561		16.596	2,980,453.10'	17,622.99'	1,278,100.56'	45.1'
US 259 0.5 KM S OF FM 44(S)						
0085-02-036						
CSR 85-2-36 GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97			
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	82			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10'	17,622.99'	1,278,100.56'	45.1'
CAMP UPSHUR COUNTY LINE		9.237	2,731,402.41'	129,929.84'	236,509.52'	9.1'
US 271 0.2 KM S OF LP 238						
0248-03-018						
CSR 248-3-18 FL PV RP, PLNING, OCST,ACP BS&SF, PV MK						
WORK ORDER-	04-17-98	WORK BEGAN-	05-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	31			
BUSTER PAVING CO., INC.						
CONTRACT 03983055		TOTALS	2,731,402.41'	129,929.84'	236,509.52'	9.1'
CAMP SH 11 IN PITTSBURG		9.789	1,869,227.37'	.00'	.00'	.0'
US 271 TITUS COUNTY LINE						
0248-02-047						
CSR 248-2-47 FL PV RP,PLNG,SURF TRT,ACP,BR RL,MBGF,PM						
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 04983084		TOTALS	1,869,227.37'	.00'	.00'	0.0'
CASS 8.3 KM NW OF FM 251		2.777	417,604.14'	139,974.14'	195,941.30'	49.3'
FM 3129 IP COMPANY DRIVE						
0945-05-013						
AR 945-5-13 GR,BASE,ACP BASE,ACP SURF,OCST & PAV MK						
WORK ORDER-	04-09-98	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983088		TOTALS	417,604.14'	139,974.14'	195,941.30'	49.3'
CASS MARION COUNTY LINE		8.813	826,854.87'	55,409.89'	55,409.89'	7.0'
SH 155 0.3 KM N OF MARION COUNTY LINE						
0520-03-026						
CSR 520-3-26 WIDEN EXIST BRIDGE, ACP SURF, PVT MRKS						
WORK ORDER-	05-05-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	6			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03983037		TOTALS	826,854.87'	55,409.89'	55,409.89'	7.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CASS	SH 77 WEST	2.591	11,379,294.02'	384,637.81'	5,868,687.32'	54.2'
US 59	0.1 MI S OF FM 2328 N					
0218-04-070						
NH 96(832)M	GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM					
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	205	PERCENT TIME USED-	64			
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037			TOTALS	11,379,294.02'	384,637.81'	5,868,687.32' 54.2'
*****						
CASS	AT PIGEON CREEK	.304	512,663.64'	.00'	192,150.80'	39.4'
FM 130						
1573-01-010						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
CASS	AT FLAT CREEK	.321	544,981.93'	.00'	22,267.05'	4.3'
FM 130						
1573-01-011						
BR 97(644)	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	12-19-97	WORK BEGAN-	01-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	35			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 11973022			TOTALS	1,057,645.57'	.00'	214,417.85' 21.3'
*****						
HARRISON	FM 451 IN ELYSIAN FIELDS	7.748	1,627,829.32'	137,848.68'	1,455,394.06'	94.1'
FM 31	PANOLA COUNTY LINE					
0640-01-032						
AR 640-1-32	GR, STRS, ASRB, FLEX BS, SURF TRT, & PM					
WORK ORDER-	03-26-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	96			
H. V. CAVER, INC.						
CONTRACT 02973046			TOTALS	1,627,829.32'	137,848.68'	1,455,394.06' 94.1'
*****						
HARRISON	0.3 KM S. OF IH 20 S.F.R.	5.967	594,074.06'	.00'	.00'	.0'
US 59	0.3 KM N. OF FM 2625					
0063-01-060						
STP 98(104)R	PLANE ACP,ACP BS & SF,OCST,& PAV MARK					
WORK ORDER-	04-09-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	73			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983018			TOTALS	594,074.06'	.00'	.00' 0.0'
*****						
HARRISON	GREGG COUNTY LINE	11.042	985,270.80'	.00'	.00'	.0'
US 80	1.3 KM W OF FM 450					
0096-07-033						
CSR 96-7-33	FLEX PAV REP,MBGF,ACP SURF,PAV MRKS					
WORK ORDER-	04-27-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 03983085			TOTALS	985,270.80'	.00'	.00' 0.0'
*****						
HARRISON	AT VARIOUS INTERCHANGES	.003	2,497,193.01'	44,404.32'	2,232,467.92'	94.7'
IH 20						
0495-08-068						
IM 20-7(51)600	RAMP WIDENING,ACP,MBGF,PAV MK & ILLUM					
WORK ORDER-	05-20-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	113			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100			TOTALS	2,497,193.01'	44,404.32'	2,232,467.92' 94.7'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON AT GARRET STREET INTERSECTION		.002	106,510.60'	.00'	.00'	.0'
SH 43 0207-05-061 C 207-5-61 MODERNIZE EXISTING TRAFFIC SIGNALS						
WORK ORDER--	05-28-98	WORK BEGAN--	00-00-00	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS--	40	ADDL DAYS GRANTED--	0	*****		
WORKING DAYS CHARGED--	0	PERCENT TIME USED--	0	*****		
TEXAS SIGNAL SYSTEMS						
CONTRACT 04983013		TOTALS	106,510.60'	.00'	.00'	0.0'
HARRISON AT SABINE MINING HAUL ROAD OVERPASS		.682	984,416.32'	.00'	419,528.74'	41.9'
FM 2625 1575-03-011 CC 1575-3-11 GR,STR,BASE,SURF,PAV MARK						
WORK ORDER--	10-24-97	WORK BEGAN--	11-17-97	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	11-09-97	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS--	140	ADDL DAYS GRANTED--	0	*****		
WORKING DAYS CHARGED--	93	PERCENT TIME USED--	66	*****		
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 09973028		TOTALS	984,416.32'	.00'	419,528.74'	41.9'
HARRISON SH 43 SOUTH US 59 0062-07-062 C 62-7-62 INSTALLATION OF CLOSED LOOP SYSTEMS		2.781	183,150.48'	71,149.07'	108,496.49'	62.3'
HARRISON N FRANKLIN US 59 0096-09-059 C 96-9-59 INSTALLATION OF CLOSED LOOP SYSTEMS		1.805	47,889.87'	11,896.08'	38,108.97'	83.7'
WORK ORDER--	11-18-97	WORK BEGAN--	03-23-98	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	03-18-98	*****		
CONTRACT WORKING DAYS--	60	ADDL DAYS GRANTED--	0	*****		
WORKING DAYS CHARGED--	53	PERCENT TIME USED--	88	*****		
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 10973014		TOTALS	231,040.35'	83,045.15'	146,605.46'	66.7'
MARION AT KITCHENS CREEK		.109	275,428.60'	32,036.23'	175,267.28'	67.0'
FM 248 0138-11-019 BR 98(34) REPLACE BRIDGE & APPRS						
MARION AT HASTY BRANCH		.108	191,987.80'	24,500.50'	93,841.29'	51.4'
FM 248 0138-11-020 BR 98(33) REPLACE BRIDGE & APPRS						
WORK ORDER--	12-31-97	WORK BEGAN--	01-23-98	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	01-16-98	*****		
CONTRACT WORKING DAYS--	140	ADDL DAYS GRANTED--	0	*****		
WORKING DAYS CHARGED--	83	PERCENT TIME USED--	59	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 11973051		TOTALS	467,416.40'	56,536.73'	269,108.57'	60.6'
MORRIS 0.6 KM S OF FM 144 SH 49 0222-02-044 CSR 222-2-44 0.3 KM N OF US 259 N OF DAINGERFIELD LIME TRT BS,OCST,ACP SURF,WDN BR, PV MK		8.003	1,699,526.83'	157,976.59'	344,601.19'	21.3'
WORK ORDER--	04-09-98	WORK BEGAN--	04-30-98	*****		
DATE WORK COMPLETED--		TIME COMPUTED--	04-25-98	*****		
CONTRACT WORKING DAYS--	100	ADDL DAYS GRANTED--	0	*****		
WORKING DAYS CHARGED--	38	PERCENT TIME USED--	38	*****		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983073		TOTALS	1,699,526.83'	157,976.59'	344,601.19'	21.3'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
MORRIS	2.2 KM N. OF FM 250	13.201	1,577,155.08'	258,555.13'	497,809.38'	33.2'
US 259	UPSHUR COUNTY LINE					
0392-01-051						
CSR 392-1-51	PLNG,OCST,MICROSRF,ACP,MBGF,PAV MRK					
WORK ORDER-	04-28-98	WORK BEGAN-	05-14-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	32			
BUSTER PAVING CO., INC.						
CONTRACT 03983010			TOTALS	1,577,155.08'	258,555.13'	497,809.38' 33.2'
MORRIS	WHITE OAK CREEK WILDLIFE MANAGEMENT AREA	6.165	521,083.32'	.00'	.00'	.0'
VA	(TWIN LAKES ACCESS)					
0919-20-015						
C 919-20-15	GR, STR, BS & SURF					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06983055			TOTALS	521,083.32'	.00'	.00' 0.0'
MORRIS	TITUS COUNTY LINE	11.701	3,271,240.96'	379,219.69'	1,996,003.38'	64.2'
IH 30	WEST END OF SULPHUR RIVER BRIDGE					
0610-04-025						
IM 30-3(104)181	REMOV ACP,CPR,OCST,ACP BS&SF EDG DRN PM					
WORK ORDER-	12-17-97	WORK BEGAN-	02-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	82			
BUSTER PAVING CO., INC.						
CONTRACT 11973035			TOTALS	3,271,240.96'	379,219.69'	1,996,003.38' 64.2'
MORRIS	AT US 259	.001	53,742.26'	4,275.00'	50,906.57'	100.0'
SH 11						
0083-10-033						
C 83-10-33	INSTALL TRAFFIC SIGNAL					
WORK ORDER-	01-27-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-	06-25-98	TIME COMPUTED-	03-31-98			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	100			
ARTEX ELECTRIC COMPANY						
CONTRACT 12973015			TOTALS	53,742.26'	4,275.00'	50,906.57' 100.0'
PANOLA	HARRISON COUNTY LINE	6.850	3,526,892.21'	15,986.02'	2,555,283.88'	76.8'
US 59	0.1 KM N. OF FM 2792					
0063-10-008						
NH 97(90)	PLN ACP, GR, LTG, ACP, BR RAIL, MBGF, PH					
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	113			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005			TOTALS	3,526,892.21'	15,986.02'	2,555,283.88' 76.8'
PANOLA	AT BU 79-G INTERSECTIONS	.001	85,863.05'	.00'	.00'	.0'
BU 59-D						
0063-12-011						
C 63-12-11	MODERNIZE EXISTING TRAFFIC SIGNALS					
WORK ORDER-	03-12-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02983063			TOTALS	85,863.05'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PANOLA US 59		4.265	496,278.76'	13,230.68'	464,156.09'	100.0'
FM 2517 FM 699						
2239-01-014						
AR 2239-1-14 GR, LTB, OCST & PAV MARK						
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-	06-15-98	TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	96			
CCE, INC.						
CONTRACT 03973038		TOTALS	496,278.76'	13,230.68'	464,156.09'	100.0'
PANOLA E OF FM 1970 AT CLAYTON		6.486	1,289,503.15'	246,766.36'	258,186.42'	21.0'
SH 315 7.0 KM N OF FM 1970						
0462-03-032						
CSR 462-3-32 LIME TRT BS, SURF TRT, ACP SURF & PAV MK						
WORK ORDER-	04-29-98	WORK BEGAN-	05-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35			
H. V. CAVER, INC.						
CONTRACT 03983033		TOTALS	1,289,503.15'	246,766.36'	258,186.42'	21.0'
PANOLA FM 3359		7.164	1,247,636.55'	99,750.00'	99,750.00'	8.4'
FM 2517 7.2 KM EAST OF FM 3359						
3151-01-011						
AR 3151-1-11 GR, WIDEN, ADD'L FLEX BASE, OCST, PAV MK						
WORK ORDER-	04-28-98	WORK BEGAN-	06-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	20			
H. V. CAVER, INC.						
CONTRACT 03983086		TOTALS	1,247,636.55'	99,750.00'	99,750.00'	8.4'
PANOLA 0.2 KM S. OF HOGANS CREEK		3.846	260,372.41'	45,764.95'	45,764.95'	18.5'
SH 149 0.5 KM NORTH OF SPUR 152						
0393-03-024						
STP 98(191)R SURFACE TRT, ACP SURF, AND PAYMENT MRKG						
WORK ORDER-	05-20-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	28			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04983028		TOTALS	260,372.41'	45,764.95'	45,764.95'	18.5'
PANOLA AT SABINE RIVER RELIEF		1.465	2,730,403.83'	51,439.41'	1,277,691.92'	49.2'
US 79						
0247-01-040						
BR 97(362) GRADING, STR, BASE, SURF, & PAV MARKS						
WORK ORDER-	07-08-97	WORK BEGAN-	08-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	51			
CCE, INC.						
CONTRACT 05973018		TOTALS	2,730,403.83'	51,439.41'	1,277,691.92'	49.2'
PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK		1.278	2,247,063.69'	.00'	957,589.90'	43.8'
FM 699 RELIEF						
0394-03-015						
BR 88(753) GRADING, STRUCTURES, BASE, SURF, PAV MRKS						
WORK ORDER-	09-04-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97			
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	35			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 08973023		TOTALS	2,247,063.69'	.00'	957,589.90'	43.8'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
CONTRACT 04973137		TOTALS	772,369.21'	63,549.67'	743,473.48'	99.9'
*****						
TITUS	AT TUMCO HAUL ROAD	.409	772,369.21'	63,549.67'	743,473.48'	99.9'
FM 2152	APPROX. 4.7 MI. N. OF BU 271-E					
1988-01-017						
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK					
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	95			
H. H. HOWARD & SONS, INC.						
*****						
CONTRACT 04973146		TOTALS	551,671.43'	138,848.55'	601,334.89'	99.9'
*****						
TITUS	US 271 IN MOUNT PLEASANT	.831	551,671.43'	138,848.55'	601,334.89'	99.9'
FM 899	BU 271-E					
0010-14-005						
AR 10-14-5	GR,LIME TRT SUBGR,C&G,ACP BS & SURF,PM					
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	89			
BUSTER PAVING CO., INC.						
*****						
CONTRACT 04983080		TOTALS	165,004.65'	23,519.40'	23,519.40'	15.0'
*****						
TITUS	AT RIPLEY BRANCH TRIBUTARY ON C.R. NH3,	.120	165,004.65'	23,519.40'	23,519.40'	15.0'
CR	3 MI. N. OF MILLERS COVE					
0919-30-017						
BR 95(89)OX	REPLACE BRIDGE					
WORK ORDER-	06-03-98	WORK BEGAN-	06-22-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	14			
LONGVIEW BRIDGE AND ROAD, INC.						
*****						
CONTRACT 05983062		TOTALS	1,494,308.33'	.00'	.00'	0.0'
*****						
TITUS	0.6 KM S. OF FRANKLIN COUNTY LINE	8.999	1,494,308.33'	.00'	.00'	.0'
US 271	FM 1896					
0221-05-069						
CSR 221-5-69	FLEX PAV REP,OCST,ACP BS & SF,MBGF, & PM					
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
*****						
CONTRACT 06983117		TOTALS	464,227.77'	.00'	.00'	0.0'
*****						
TITUS	0.2 KM N OF IH 30	2.951	464,227.77'	.00'	.00'	.0'
FM 1402	1.0 KM N OF HART CREEK					
1384-01-017						
CD 1384-1-17	WIDEN SUBGRD,ASRB,OCST,ACP SURF & PAV MK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BUSTER PAVING CO., INC.						
*****						
CONTRACT 07973037		TOTALS	151,469.00'	8,360.87'	180,049.57'	100.0'
*****						
TITUS	AT HARTS CREEK TRIBUTARY ON	.065	151,469.00'	8,360.87'	180,049.57'	100.0'
CS	ALEXANDER ROAD IN MT. PLEASANT					
0919-30-018						
BR 95(133)OX	REPLACE BRIDGE					
WORK ORDER-	08-15-97	WORK BEGAN-	09-17-97			
DATE WORK COMPLETED-	06-15-98	TIME COMPUTED-	08-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	98			
BOWIE BRIDGE, LLC						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS IH 30 0610-03-055 C 610-3-55		0.3 MI E OF US 271 IN MT. PLEASANT 0.3 MI W OF BU 271-E	1.174	2,302,075.37'	260,053.64'	639,485.44' 29.2'
GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM						
TITUS IH 30 0610-03-063 IM 30-3(101)160		AT US 271 & BU 271	.001	2,454,275.50'	19,684.00'	549,838.53' 23.5'
GR,STRS,BS,SF,CONC PVMT,ILLUM,SIG,PM						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		09-29-97 170 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-18-98 01-28-98 0 24		
H. H. HOWARD & SONS, INC.						
CONTRACT 07973065		TOTALS		4,756,350.87'	279,737.64'	1,189,323.97' 26.3'
TITUS ETC IH 30 0610-03-064 ETC IM 30-3(102)153		FRANKLIN COUNTY LINE MORRIS COUNTY LINE CONC PAV REP, FLEX PAV REP, EDGE DRAIN	.005	950,286.06'	133,711.16'	826,091.28' 95.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		00-00-00 65 131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-27-97 10-25-97 18 158		
JET CONCRETE, INC.						
CONTRACT 09973055		TOTALS		950,286.06'	133,711.16'	826,091.28' 95.2'
UPSHUR US 271 0248-05-041 STP 98(92)R		SH 155 0.3 KM N OF FM 726 FL PAV REP,OCST,ACP BS & SURF,& PAV MARK	11.768	2,539,885.32'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		02-24-98 110 39	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 03-12-98 0 35		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01983005		TOTALS		2,539,885.32'	.00'	.00' 0.0'
UPSHUR US 259 0392-02-064 CSR 392-2-64		GREGG COUNTY LINE 0.1 KM S OF FM 3245 PLNG,OCST,ACP BS&SF, MBGF, PM	3.353	908,562.88'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		04-09-98 40 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 04-25-98 0 55		
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 02983032		TOTALS		908,562.88'	.00'	.00' 0.0'
UPSHUR US 271 0248-04-050 CSR 248-4-50		SH 155 (N) IN GILMER CAMP COUNTY LINE LIME TRT BS, SURF TRT, ACP BS & SURF, PM	19.100	4,036,333.73'	253,350.70'	4,003,748.65' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		06-04-97 150 128	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-97 06-20-97 17 77		
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973004		TOTALS		4,036,333.73'	253,350.70'	4,003,748.65' 99.9'
		DISTRICT CONTRACT AMOUNT				102,064,626.93
		DISTRICT ESTIMATES THIS MONTH				5,852,139.18
		DISTRICT TOTAL ESTIMATES PAID TO DATE				57,629,627.33

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
BOWIE	VARIOUS			.001	142,909.66'	.00'	94,668.97'	100.0'
US0059	VARIOUS							
6021-96-001								
RMC - 602196001	SINGLE GUARDRAIL TERMINAL INSTALLATION							
WORK ORDER-	03-17-98	WORK BEGAN-	04-20-98					
DATE WORK COMPLETED-	06-25-98	TIME COMPUTED-	04-01-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	123					
VANN/ELLI, INC.								
CONTRACT 01984007				TOTALS	142,909.66'	.00'	94,668.97'	100.0'
*****								
BOWIE	VARIOUS			.001	116,225.00'	3,507.20'	18,170.00'	15.6'
US0059	VARIOUS							
6021-34-001								
RMC - 602134001	MBGF REPAIR							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	62					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 12974004				TOTALS	116,225.00'	3,507.20'	18,170.00'	15.6'
*****								
CASS	VARIOUS			.001	352,864.47'	.00'	.00'	0.0'
SH0008	VARIOUS							
6020-87-001								
RMC - 602087001	HMAC AND PAVEMENT MARKINGS							
WORK ORDER-	07-02-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARSHALL PAVING PRODUCTS, INC.								
CONTRACT 02984038				TOTALS	352,864.47'	.00'	.00'	0.0'
*****								
CASS	VARIOUS			.001	181,991.84'	.00'	170,107.68'	100.0'
FM1399	VARIOUS							
6025-24-001								
RMC - 602524001	INSTALLATION OF THERMOPLASTIC PVMT MARK							
WORK ORDER-	04-16-98	WORK BEGAN-	04-23-98					
DATE WORK COMPLETED-	06-15-98	TIME COMPUTED-	04-23-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	107					
LECTRIC LITES COMPANY								
CONTRACT 03984002				TOTALS	181,991.84'	.00'	170,107.68'	100.0'
*****								
CASS	VARIOUS			.001	120,905.40'	.00'	8,212.00'	7.2'
US0059	VARIOUS							
6025-26-001								
RMC - 602526001	INSTALLATION OF SIGNAL DETECTORS							
WORK ORDER-	04-22-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-98					
CONTRACT WORKING DAYS-	307	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	13					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03984026				TOTALS	120,905.40'	.00'	8,212.00'	7.2'
*****								
HARRISON	GREGG COUNTY LINE			.001	97,904.00'	.00'	.00'	100.0'
IH0020	LA. STATE LINE							
6023-41-001								
RMC - 602341001	CONCRETE PAVEMENT REPAIR & PVMT MARK							
WORK ORDER-	04-28-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-	06-12-98	TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	68					
BIRCHWOOD CONSTRUCTION, INC.								
CONTRACT 03984009				TOTALS	97,904.00'	.00'	.00'	100.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	VARIOUS			.001	391,077.05'	.00'	.00'	.0'
US0259	VAIOUS							
6024-11-001								
RMC - 602411001	SEAL COAT AND PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 02984051				TOTALS	391,077.05'	.00'	.00'	0.0'
TITUS	VARIOUS			.001	598,524.11'	.00'	118,357.58'	99.9'
SH0049	VARIOUS							
6019-41-001								
RMC - 601941001	MICROSURFACE & PAVEMENT MARKINGS							
WORK ORDER-	05-19-98	WORK BEGAN-	05-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87					
BALLOU CONSTRUCTION CO., INC.								
CONTRACT 03984023				TOTALS	598,524.11'	.00'	118,357.58'	99.9'
DISTRICT CONTRACT AMOUNT							2,002,401.53	
DISTRICT ESTIMATES THIS MONTH							3,507.20	
DISTRICT TOTAL ESTIMATES PAID TO DATE							409,516.23	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE AT IH 30		.001	46,450.00'	.00'	.00'	.0'
US0071 AT IH 30						
6025-25-001						
RMC - 602525001 HIGH MAST RETROFIT ILLUMINATION						
WORK ORDER-	05-29-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GRASS SERVICES, INC.						
CONTRACT 04981901		TOTALS	46,450.00'	.00'	.00'	0.0'
BOWIE .0.4 KM H OF FM 989		9.044	56,463.00'	200.00'	200.00'	.3'
IH0030 ARKANSAS STATE LINE						
6023-74-001						
RMC - 602374001 LANDSCAPE MAINTENANCE						
WORK ORDER-	05-21-98	WORK BEGAN-	05-26-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOUR THIRTEEN INCORPORATED						
CONTRACT 04981902		TOTALS	56,463.00'	200.00'	200.00'	0.3'
BOWIE VARIOUS		.001	35,850.00'	.00'	.00'	.0'
IH0030 VARIOUS						
6018-35-001						
RMC - 601835001 REMOVAL OF TREES, ETC.						
WORK ORDER-	06-08-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971906		TOTALS	35,850.00'	.00'	.00'	0.0'
BOWIE VARIOUS		.001	33,990.00'	3,724.00'	17,490.00'	51.4'
US0059 VARIOUS						
6018-37-001						
RMC - 601837001 REMOVAL OF TREES, ETC.						
WORK ORDER-	03-11-98	WORK BEGAN-	03-24-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-23-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	87	*****		
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 10971908		TOTALS	33,990.00'	3,724.00'	17,490.00'	51.4'
BOWIE VARIOUS		.001	49,170.48'	.00'	.00'	55.9'
IH0030 VARIOUS						
6019-81-001						
RMC - 601981001 MOWING ROW						
WORK ORDER-	06-03-98	WORK BEGAN-	06-17-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25	*****		
JOHNNY DREN						
CONTRACT 12971914		TOTALS	49,170.48'	.00'	.00'	55.9'
BCWIE VARIOUS		.001	69,652.44'	.00'	.00'	42.4'
US0259 VARIOUS						
6019-82-001						
RMC - 601982001 MOWING ROW						
WORK ORDER-	05-13-98	WORK BEGAN-	06-08-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20	*****		
BETTY CLEMENT MOWING						
CONTRACT 12971915		TOTALS	69,652.44'	.00'	.00'	42.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOHIE				.001	49,905.24'	.00'	.00'	.0'
IH0030	VARIOUS							
6019-83-001	VARIOUS							
RMC - 601983001	MOWING ROW							
WORK ORDER-	06-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRADFORD MOWING CO.								
CONTRACT 1297196				TOTALS	49,905.24'	.00'	.00'	0.0'
BOHIE				.001	46,259.70'	15,419.90'	15,419.90'	33.3'
IH0030	VARIOUS							
6019-84-001	VARIOUS							
RMC - 601984001	MOWING ROW							
WORK ORDER-	05-08-98	WORK BEGAN-	05-18-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	33	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	21					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 1297197				TOTALS	46,259.70'	15,419.90'	15,419.90'	33.3'
CASS				.001	57,983.90'	23,962.25'	28,991.95'	50.0'
FM0251	VARIOUS							
6019-75-001	VARIOUS							
RMC - 601975001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	30					
BRADFORD MOWING CO.								
CONTRACT 1297198				TOTALS	57,983.90'	23,962.25'	28,991.95'	50.0'
CASS				.001	43,132.32'	13,770.60'	13,770.60'	31.9'
SH0077	VARIOUS							
6019-76-001	VARIOUS							
RMC - 601976001	MOWING ROW							
WORK ORDER-	06-08-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	32					
JIMMY D. MORRIS, SR.								
CONTRACT 1297199				TOTALS	43,132.32'	13,770.60'	13,770.60'	31.9'
HARRISON				.001	38,475.00'	.00'	.00'	.0'
US0059	VARIOUS							
6018-33-001	VARIOUS							
RMC - 601833001	REMOVAL OF TREES, ETC							
WORK ORDER-	06-03-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 1097194				TOTALS	38,475.00'	.00'	.00'	0.0'
HARRISON				.001	30,330.00'	.00'	.00'	.0'
IH0020	VARIOUS							
6019-77-001	VARIOUS							
RMC - 601977001	MOWING ROW							
WORK ORDER-	05-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971910				TOTALS	30,330.00'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON US0080 6019-78-001 RMC - 601978001				.001	44,666.40'	.00'	.00'	.0'
VARIIOUS VARIIOUS MOWING ROM								
WORK ORDER-	05-22-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12971911				TOTALS	44,666.40'	.00'	.00'	0.0'
HARRISON FM2625 6019-79-001 RMC - 601979001				.001	36,481.20'	.00'	.00'	.0'
VARIIOUS VARIIOUS MOWING ROM								
WORK ORDER-	06-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12971912				TOTALS	36,481.20'	.00'	.00'	0.0'
HARRISON IH0020 6019-85-001 RMC - 601985001				.001	37,800.00'	12,585.96'	12,585.96'	33.3'
VARIIOUS VARIIOUS MOWING ROM								
WORK ORDER-	05-06-98	WORK BEGAN-	05-11-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	4					
LANGFORD CONTRACTORS								
CONTRACT 12971918				TOTALS	37,800.00'	12,585.96'	12,585.96'	33.3'
MARION US0059 6018-36-001 RMC - 601836001				.001	39,485.00'	.00'	.00'	.0'
VARIIOUS VARIIOUS REMOVAL OF TREES, ETC.								
WORK ORDER-	06-25-98	WORK BEGAN-	06-29-98					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	4					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971907				TOTALS	39,485.00'	.00'	.00'	0.0'
MARION SH0049 6019-74-001 RMC - 601974001				.001	69,943.50'	.00'	.00'	50.0'
VARIIOUS VARIIOUS MOWING ROM								
WORK ORDER-	05-22-98	WORK BEGAN-	06-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	30					
PHIL PARKS CONTRACTING, INC.								
CONTRACT 12971907				TOTALS	69,943.50'	.00'	.00'	50.0'
MORRIS FM0161 6019-70-001 RMC - 601970001				.001	31,710.78'	.00'	10,037.65'	50.0'
VARIIOUS VARIIOUS MOWING ROM								
WORK ORDER-	04-16-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	19					
JOHNNY DREW								
CONTRACT 12971903				TOTALS	31,710.78'	.00'	10,037.65'	50.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MORRIS	VARIOUS			.001	38,378.86'	.00'	.00'	.0'
FM0144	VARIOUS							
6019-71-001								
RMC - 601971001	MOWING ROW							
WORK ORDER-	05-21-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JIMMY D. MORRIS, SR.								
CONTRACT 12971904				TOTALS	38,378.86'	.00'	.00'	0.0'
PANOLA	VARIOUS			.001	34,450.00'	.00'	22,120.00'	100.0'
FM0009	VARIOUS							
6018-29-001								
RMC - 601829001	TREES, SHRUBS AND UNDERBRUSH							
WORK ORDER-	03-05-98	WORK BEGAN-	03-18-98					
DATE WORK COMPLETED-	06-17-98	TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	142					
SOUTHWEST ENVIROTECH SERVICES, INC.								
CONTRACT 10971901				TOTALS	34,450.00'	.00'	22,120.00'	100.0'
PANOLA	VARIOUS			.001	41,574.96'	.00'	20,787.48'	51.8'
US0059	VARIOUS							
6019-68-001								
RMC - 601968001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	19					
LANGFORD CONTRACTORS								
CONTRACT 12971901				TOTALS	41,574.96'	.00'	20,787.48'	51.8'
PANOLA	VARIOUS			.001	48,688.50'	.00'	34,750.00'	50.5'
US0059	VARIOUS							
6019-69-001								
RMC - 601969001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	17					
LANGFORD CONTRACTORS								
CONTRACT 12971902				TOTALS	48,688.50'	.00'	34,750.00'	50.5'
TITUS	VARIOUS			.001	41,445.00'	.00'	34,750.00'	100.0'
US0067	VARIOUS							
6018-34-001								
RMC - 601834001	REMOVAL OF TREES, ETC.							
WORK ORDER-	02-02-98	WORK BEGAN-	02-02-98					
DATE WORK COMPLETED-	04-30-98	TIME COMPUTED-	02-09-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	87					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10971905				TOTALS	41,445.00'	.00'	34,750.00'	100.0'
TITUS	VARIOUS			.001	69,000.00'	.00'	.00'	.0'
US0271	VARIOUS							
6019-80-001								
RMC - 601980001	MOWING ROW							
WORK ORDER-	06-01-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KEN HILLMAN								
CONTRACT 12971913				TOTALS	69,000.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
UPSHUR	VARIOUS			.001	31,215.00'	15,045.00'	31,745.00'	100.0'
SH0155	VARIOUS							
6018-31-001								
RMC - 601831001	REMOVAL OF TREES							
WORK ORDER-	03-09-98	WORK BEGAN-	03-25-98					
DATE WORK COMPLETED-	05-22-98	TIME COMPUTED-	03-16-98					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	91					
H&M INDUSTRIAL SERVICES, INC.								
CONTRACT 10971902				TOTALS	31,215.00'	15,045.00'	31,745.00'	100.0'
UPSHUR	VARIOUS			.001	44,604.00'	8,778.00'	8,778.00'	19.6'
FM0556	VARIOUS							
6019-72-001								
RMC - 601972001	MOWING ROW							
WORK ORDER-	05-15-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACE CONTRACTORS, INC.								
CONTRACT 12971905				TOTALS	44,604.00'	8,778.00'	8,778.00'	19.6'
UPSHUR	VARIOUS			.001	41,158.08'	.00'	.00'	.0'
US0259	VARIOUS							
6019-73-001								
RMC - 601973001	MOWING ROW							
WORK ORDER-	05-26-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-98					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TAYLOR MOWING SERVICE								
CONTRACT 12971906				TOTALS	41,158.08'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT							1,208,263.36	
DISTRICT ESTIMATES THIS MONTH							93,485.71	
DISTRICT TOTAL ESTIMATES PAID TO DATE							216,676.54	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS FM 3180, E IM 10 WEST OF FM 565				5.004	10,381,768.83'	.00'	.00'	.0'
0508-02-092 IM 10-8(146) GR, STRS, BASE & CONC PVT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-HEBBER INC., TEXAS								
CONTRACT 06983066				TOTALS	10,381,768.83'	.00'	.00'	0.0'
HARDIN GORE STORE RD AT BEECH CREEK				.155	342,270.54'	.00'	.00'	.0'
CR 0920-03-039 BR 93(372)OX REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 06983034				TOTALS	342,270.54'	.00'	.00'	0.0'
HARDIN FM 1003				6.007	3,301,835.81'	133,827.84'	1,454,529.20'	46.3'
US 69 5.6 KM NORTH 0200-09-063 C 200-9-63 GR, STR, BS & PAV								
WORK ORDER-	01-23-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	65					
APAC-TEXAS, INC.								
CONTRACT 12963010				TOTALS	3,301,835.81'	133,827.84'	1,454,529.20'	46.3'
JASPER 1.530 MI E OF SH 63, E				2.617	3,497,706.26'	128,195.85'	1,187,213.85'	35.7'
US 190 4.147 MI E OF SH 63 0244-03-051 STP 97(105)R GR, STRS, BS & PAV								
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	52					
APAC-TEXAS, INC.								
CONTRACT 03973051				TOTALS	3,497,706.26'	128,195.85'	1,187,213.85'	35.7'
JASPER 1.426 KM NORTH OF F.M. 1013				1.426	283,816.31'	154,908.03'	154,908.03'	57.4'
US 96 INTERSECTION OF U.S. 96 & F.M. 1013 0065-02-050 NH 97(298) MILL & OVERLAY								
WORK ORDER-	09-11-97	WORK BEGAN-	06-08-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	28					
MATHEWS CONSTRUCTION COMPANY, INC.								
CONTRACT 07973086				TOTALS	682,539.58'	374,864.78'	374,864.78'	57.8'
JASPER INTER W/FM 2246 & FM 105				11.867	15,926,585.76'	354,961.62'	9,709,679.84'	64.1'
US 96 BU 96-E 0065-04-069 NH 96(794)M GR STRS BS & SURF								
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	264	PERCENT TIME USED-	52					
ANGELO IAFRATE CONSTRUCTION COMPANY								
CONTRACT 08963057				TOTALS	15,926,585.76'	354,961.62'	9,709,679.84'	64.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON VA 0920-00-057 CM 97(510) VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, JEFFERSON & HARDIN COUNTIES (ON-SYSTEM) INSTALLATION OF A CLOSED LOOP SYSTEM				3.528	115,364.01	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-19-98 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-17-98 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BISKAMP ELECTRIC, INC. CONTRACT 02983024				TOTALS	115,364.01	.00	.00	0.0
JEFFERSON FM 365 0932-01-065 STP 97(104)UM SH 347, E FM 366 IN PORT NECHES GR STRS BS & PAV				1.893	3,267,222.74	53,780.80	2,225,456.80	71.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-30-97 161 146	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-09-97 05-16-97 0 91					
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 03973004				TOTALS	3,267,222.74	53,780.80	2,225,456.80	71.6
JEFFERSON VA 0920-00-060 C 920-00-60 IN JEFFERSON, ORANGE AND HARDIN COUNTIES STRIPING				71.873	377,696.07	75,349.49	198,431.53	55.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-98 54 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-04-98 05-01-98 0 65					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 03983013				TOTALS	377,696.07	75,349.49	198,431.53	55.3
JEFFERSON CS 0920-38-079 BR 93(347)OX ATLANTIC-PN ROAD AT STAR LAKE DITCH REPL BR & APPRS				.117	344,089.98	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-98 72 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-02-98 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
NORMAN HIGHWAY CONSTRUCTORS, INC. CONTRACT 04983026				TOTALS	344,089.98	.00	.00	0.0
JEFFERSON SH 73 0508-04-121 BR 97(299) ON SH 73 AT MAIN B CANAL IN PORT ARTHUR REPLACEMENT OF EXISTING BRIDGE				.411	1,693,289.30	4,633.05	4,633.05	.2
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-28-98 213 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-29-98 06-13-98 0 0					
APAC-TEXAS, INC. CONTRACT 04983069				TOTALS	1,693,289.30	4,633.05	4,633.05	0.2
JEFFERSON CS 0920-38-119 CUS 920-38-119 39TH ST. FROM KCS RAILWAY, NORTH REHAB				.850	122,080.63	.00	.00	.0
JEFFERSON CS 0920-38-120 CUS 920-38-120 39TH ST. FROM 5TH AVE., NORTH KCS RAILWAY REHAB				.616	100,581.04	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-06-98 33 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-22-98 0 0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BO-MAC CONTRACTORS, INC. CONTRACT 05983039				TOTALS	222,661.67	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON NEDERLAND AVE. FROM SH 347, WEST		2.754	558,609.10'	.00'	.00'	.0'
CS 24TH ST.						
0920-38-124						
CUS 920-38-124 REHAB						
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 05983078		TOTALS	558,609.10'	.00'	.00'	0.0'
JEFFERSON AT 39TH ST, IN GROVES		.001	182,785.16'	.00'	.00'	.0'
SH 73						
0508-04-129						
CL 508-4-129 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 06983019		TOTALS	182,785.16'	.00'	.00'	0.0'
JEFFERSON 0.5 MI H OF TAYLORS BAYOU, WEST		17.686	25,202,559.30'	936,033.95'	14,959,194.98'	62.4'
SH 73 WEST OF JAP RD						
0508-04-122						
C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	319	PERCENT TIME USED-	43	*****		
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	936,033.95'	14,959,194.98'	62.4'
JEFFERSON WEST OF KEITH RD		4.397	10,894,324.67'	.00'	10,787,893.78'	99.9'
SH 105 HARDIN CO LINE						
0339-05-032						
NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	423	PERCENT TIME USED-	121	*****		
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	.00'	10,787,893.78'	99.9'
JEFFERSON AT MALL STREET		.001	136,046.85'	21,146.72'	128,547.21'	99.4'
SP 380						
0065-08-159						
CL 65-8-159 LANDSCAPE DEVELOPMENT						
WORK ORDER-	08-15-97	WORK BEGAN-	11-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	76	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 07973077		TOTALS	136,046.85'	21,146.72'	128,547.21'	99.4'
JEFFERSON FM 365 IN FANNETT, SOUTH		14.915	2,841,454.03'	942,338.05'	1,399,550.78'	51.8'
SH 124 SH 73 NEAR MINNIE						
0368-02-039						
CSR 368-2-39 GR, BS, STR, PVMT						
WORK ORDER-	10-01-97	WORK BEGAN-	10-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	57	*****		
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973045		TOTALS	2,841,454.03'	942,338.05'	1,399,550.78'	51.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
JEFFERSON DISTRICTWIDE				.001	513,003.42'	14,163.13'	512,156.52'	99.8'
VA								
0920-00-056								
C 920-00-56 REHAB OF GUIDESIGNS								
WORK ORDER-	09-26-97	WORK BEGAN-	11-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-14-97					
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	94					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973071				TOTALS	513,003.42'	14,163.13'	512,156.52'	99.8'
JEFFERSON DOWLEN RD, NORTH				1.449	1,588,668.06'	327,054.82'	1,380,580.18'	91.4'
US 69 SH 105								
0200-11-082								
CM 97(443) GR, BS, PV								
WORK ORDER-	09-25-97	WORK BEGAN-	01-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	83					
APAC-TEXAS, INC.								
CONTRACT 08973089				TOTALS	1,588,668.06'	327,054.82'	1,380,580.18'	91.4'
JEFFERSON US 69, 96, 287 IN BEAUMONT				6.514	7,069,376.06'	242,505.97'	1,811,147.90'	26.9'
SP 93 HEBERT RD								
1075-01-011								
C 1075-1-11 GR, STRS & SURF								
WORK ORDER-	10-24-97	WORK BEGAN-	12-29-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-97					
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	26					
ALLCO, INC.								
CONTRACT 09973037				TOTALS	7,069,376.06'	242,505.97'	1,811,147.90'	26.9'
JEFFERSON HUMBLE RD				1.818	4,758,316.73'	148,601.24'	2,744,321.21'	60.7'
FM 364 S OF COLLEGE ST								
0786-01-058								
DPR 0057(003) GR STRS SS BS & PAV								
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	185	PERCENT TIME USED-	61					
APAC-TEXAS, INC.								
CONTRACT 11963042				TOTALS	4,758,316.73'	148,601.24'	2,744,321.21'	60.7'
JEFFERSON SH 73, NORTH				4.164	6,363,129.11'	173,482.38'	3,923,783.35'	64.9'
SP 93 FM 365								
1075-01-009								
C 1075-1-9 GR, STRS, BASE & SURF								
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97					
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	212	PERCENT TIME USED-	45					
NORMAN HIGHWAY CONSTRUCTORS, INC.								
CONTRACT 12963031				TOTALS	6,363,129.11'	173,482.38'	3,923,783.35'	64.9'
LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)				.562	4,231,983.30'	177,324.26'	3,487,407.57'	86.7'
US 90								
0028-03-081								
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES								
LIBERTY AT TRINITY RIVER				.280	3,801,662.08'	88,381.35'	1,802,323.49'	49.9'
US 90								
0028-03-086								
BH 95(162) MDN BRIDGE								

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LIBERTY TRINITY RIVER		3.285	6,358,051.10'	500,299.41'	2,362,342.34'	39.1'
US 90 .15 MI. EAST OF FM 1409 IN DAYTON						
0028-03-090						
C 28-3-90 GR, BS, PAV & STRS						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	654,921.76'	-70,375.06'	987,631.56'	99.9'
US 90 0.38 MI EAST						
0028-04-063						
C 28-4-63 GR, BS, PAV						
WORK ORDER- 07-26-96 WORK BEGAN- 09-09-96						
DATE WORK COMPLETED- TIME COMPUTED- 08-11-96						
CONTRACT WORKING DAYS- 405 ADDL DAYS GRANTED- 11						
WORKING DAYS CHARGED- 251 PERCENT TIME USED- 60						
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24'	695,629.96'	8,639,704.96'	60.4'
LIBERTY EAST ST IN LIBERTY, WEST		2.782	927,609.75'	193,060.17'	572,913.07'	65.0'
US 90 TRINITY RIVER						
0028-04-065						
CSR 28-4-65 CONC REPAIR, BS, PVMT						
LIBERTY BOULEVARD ST IN CLEVELAND, NORTH		2.840	585,921.63'	1,900.00'	774,231.57'	99.9'
LP 573 US 59						
0177-04-003						
CSR 177-4-3 CONC REPAIR, SURF						
LIBERTY LP 573 IN CLEVELAND, EAST		.385	108,472.78'	.00'	112,031.84'	99.9'
SH 321 FM 787 (BONHAM ST)						
0593-01-092						
CPM 593-1-92 PLANE, OCST, ACP						
WORK ORDER- 07-30-97 WORK BEGAN- 09-22-97						
DATE WORK COMPLETED- TIME COMPUTED- 08-15-97						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 152 PERCENT TIME USED- 59						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973103		TOTALS	1,622,004.16'	194,960.17'	1,459,176.48'	94.6'
LIBERTY AT FM 2518		.800	1,431,284.79'	110,938.23'	651,672.46'	47.9'
SH 105						
0951-01-050						
NH 97(397) GR, BS, CONC PVMT, SIGN & STRIPE						
LIBERTY AT SH 146		.800	1,337,090.58'	.00'	10,122.25'	.7'
SH 105						
0951-01-051						
NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
HARDIN AT FM 770 IN BATSON		.576	663,375.38'	1,075.48'	3,828.75'	.6'
SH 105						
0951-02-012						
NH 97(397) GR, BS, CONC PAV, SIGN, STRIPE & TRF SIG						
WORK ORDER- 08-21-97 WORK BEGAN- 10-02-97						
DATE WORK COMPLETED- TIME COMPUTED- 09-06-97						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 124 PERCENT TIME USED- 34						
W. B. CONSTRUCTION, INC.						
CONTRACT 07973021		TOTALS	3,431,750.75'	112,013.71'	665,623.46'	20.4'
LIBERTY 1.0 MI WEST OF JEFFERSON C/L		3.632	5,445,445.00'	110,965.04'	1,653,849.17'	31.9'
US 90 4.0 MI WEST OF JEFFERSON C/L						
0028-05-044						
STP 97(450)RM GR, STRS, BASE & PAV						
WORK ORDER- 09-29-97 WORK BEGAN- 10-24-97						
DATE WORK COMPLETED- TIME COMPUTED- 10-15-97						
CONTRACT WORKING DAYS- 208 ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 89 PERCENT TIME USED- 43						
KINSEL INDUSTRIES, INC.						
CONTRACT 08973069		TOTALS	5,445,445.00'	110,965.04'	1,653,849.17'	31.9'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
NEWTON	0.212KM N OF FM 363, SOUTH	7.185	4,846,416.44'	239,644.55'	278,083.83'	6.0'
SH 87	0.966KM N OF TROUT CREEK					
0305-02-033						
STP 98(47)R	UPGRADE TO CURRENT STANDARDS					
WORK ORDER-	04-29-98	WORK BEGAN-	05-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	9			
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 03983051		TOTALS	4,846,416.44'	239,644.55'	278,083.83'	6.0'
*****						
NEWTON	0.8 KM E OF SH 87, EAST	.223	58,384.40'	.00'	.00'	.0'
US 190	0.3 KM					
0244-04-045						
CSR 244-4-45	STR, SURF					
NEWTON	1.6 KM W OF FM 1012, EAST	.369	28,307.68'	.00'	.00'	.0'
US 190	0.4 KM					
0244-04-046						
CSR 244-4-46	SURF					
NEWTON	2.9 KM W OF SABINE RIVER BRIDGE, EAST	2.772	209,649.94'	.00'	.00'	.0'
US 190	SABINE RIVER BRIDGE					
0244-05-032						
CSR 244-5-32	MILL, SURF					
WORK ORDER-	05-20-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 04983097		TOTALS	296,342.02'	.00'	.00'	0.0'
*****						
NEWTON	FM 253	6.440	1,529,229.02'	.00'	1,531,692.60'	99.9'
SH 87	1.3 KM SOUTH					
0305-04-031						
C 305-4-31	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	06-24-97	WORK BEGAN-	08-11-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	111	*****		
APAC-TEXAS, INC.						
CONTRACT 05973105		TOTALS	1,529,229.02'	.00'	1,531,692.60'	99.9'
*****						
NEWTON	6.3 KM N OF SH 12	4.850	1,061,701.18'	156,111.04'	288,793.45'	28.6'
SH 87	4.85 KM SOUTH					
0305-05-030						
C 305-5-30	ADD SHOULDERS & SAFETY UPGRADE					
WORK ORDER-	12-31-97	WORK BEGAN-	03-06-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	37	*****		
APAC-TEXAS, INC.						
CONTRACT 11973057		TOTALS	1,061,701.18'	156,111.04'	288,793.45'	28.6'
*****						
ORANGE	0.7 MI E OF FM 2177	.693	2,659,318.60'	72,072.66'	1,724,638.45'	68.2'
FM 1006	FM 2177					
0882-02-047						
STP 96(591)R	GR, STR, PAV					
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	90	*****		
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60'	72,072.66'	1,724,638.45'	68.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ORANGE	SOUTH OF SR & N RAILROAD, SOUTH	8.070	609,836.57'	1,021.25'	549,712.75'	94.8'
FM 1130	0.4 KM NORTH OF F.M. 1078					
1284-01-051						
CSR 1284-1-51	GR, STR, BS, OCST					
WORK ORDER-	07-30-97	WORK BEGAN-	09-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	74			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06973113		TOTALS	609,836.57'	1,021.25'	549,712.75'	94.8'
ORANGE	0.2 KM W OF COM BAYOU, EAST	9.855	1,153,688.75'	.00'	.00'	.0'
IH 10	SH 62					
0028-11-172						
CD 28-11-172	GR, BS, SURF, STR, SIGN					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WIDGEON CONSTRUCTION, INC.						
CONTRACT 06983111		TOTALS	1,153,688.75'	.00'	.00'	0.0'
ORANGE	IH 10	.001	100,266.55'	1,135.37'	94,209.64'	99.5'
IH 10	EAST OF NECHES RIVER BRIDGE, WESTBOUND					
0028-09-102						
CM 96(798)I	CHANGEABLE MESSAGE SIGN					
JEFFERSON	US 69	.001	98,059.80'	1,103.10'	91,528.33'	98.9'
US 69	SOUTH OF SPUR 380, NORTHBOUND					
0200-14-061						
CM 96(799)	CHANGEABLE MESSAGE SIGNS					
JEFFERSON	SH 347	.001	96,478.20'	1,096.92'	91,018.72'	99.9'
SH 347	SOUTH OF SPUR 380, NORTHBOUND					
0667-01-100						
CM 96(799)	CHANGEABLE MESSAGE SIGN					
JEFFERSON	VARIOUS LOCATIONS IN JEFFERSON, ORANGE	.001	704,453.25'	7,898.24'	655,275.21'	98.5'
VA	AND HARDIN COUNTIES (ON-SYSTEM)					
0920-00-049						
CM 96(799)	CHANGEABLE MESSAGE SIGNS					
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	155			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80'	11,233.63'	932,031.90'	98.8'
ORANGE	SH 62	1.415	1,688,799.70'	123,806.83'	1,136,666.52'	70.8'
FM 105	1.415 MI (WEST)					
0689-02-020						
AR 689-2-20	GR STRS BS & SURF					
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	86			
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70'	123,806.83'	1,136,666.52'	70.8'
ORANGE	MOMACK RD IN ORANGE, EAST	7.062	4,089,042.20'	427,059.68'	2,610,976.10'	67.2'
IH 10	BU 90-Y					
0028-14-087						
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE					
WORK ORDER-	10-01-97	WORK BEGAN-	10-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	45			
BO-MAC CONTRACTORS, INC.						
CONTRACT 08973009		TOTALS	4,089,042.20'	427,059.68'	2,610,976.10'	67.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
ORANGE	ETC	FM 3247, EAST	SH 87'	355.802	4,448,142.45'	1,680,669.66'	3,980,427.03'	94.1'
IH 10	ETC	(NORTH FRONT RD ONLY), ETC.						
0028-14-089	ETC							
CPM 28-14-89		SEAL COAT						
WORK ORDER-	01-26-98	WORK BEGAN-	01-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-98					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 12973002				TOTALS	4,448,142.45'	1,680,669.66'	3,980,427.03'	94.1'
TYLER		3.258 MI WEST OF HOODVILLE		3.842	2,739,606.72'	119,273.69'	2,097,983.88'	80.6'
US 190		WEST 4.0 MI						
0213-06-032								
CSR 213-6-32		STR, GR, BS & ACP						
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	68					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037				TOTALS	2,739,606.72'	119,273.69'	2,097,983.88'	80.6'
DISTRICT CONTRACT AMOUNT							151,928,502.64	
DISTRICT ESTIMATES THIS MONTH							7,875,401.56	
DISTRICT TOTAL ESTIMATES PAID TO DATE							80,351,345.54	



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARDIN TYLER COUNTY LINE				10.000	66,960.01'	.00'	8,510.00'	12.7'
US0069 JEFFERSON COUNTY LINE								
6023-15-001								
RMC - 602315001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-18-98	WORK BEGAN-	05-20-98					
DATE WORK COMPLETED-	05-28-98	TIME COMPUTED-	05-25-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	6					
LANDIS MOWING, INC.								
CONTRACT 01982006				TOTALS	66,960.01'	.00'	8,510.00'	12.7'
JASPER TYLER COUNTY LINE				10.000	55,815.36'	22,707.85'	22,707.85'	40.6'
US0190 NEWTON COUNTY LINE								
6023-11-001								
RMC - 602311001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	05-01-98	WORK BEGAN-	05-12-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	20					
TRIPLE J MOWERS, INC.								
CONTRACT 01982002				TOTALS	55,815.36'	22,707.85'	22,707.85'	40.6'
JEFFERSON SPUR 380				10.000	114,057.78'	2,561.01'	26,110.98'	22.8'
SH0087 SH 87								
6023-14-001								
RMC - 602314001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	04-27-98	WORK BEGAN-	05-04-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-98					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	16					
LANDIS MOWING, INC.								
CONTRACT 01982005				TOTALS	114,057.78'	2,561.01'	26,110.98'	22.8'
JEFFERSON WEST END OF ELEVENTH STREET BRIDGE				4.074	119,100.10'	6,612.00'	70,226.95'	58.9'
IH0010 EAST END OF SANTE FE RAILROAD BRIDGE								
6017-52-001								
RMC - 601752001 BRIDGE DECK, CONCRETE BEAMS, RAILING								
WORK ORDER-	03-30-98	WORK BEGAN-	04-07-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	92					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 10972001				TOTALS	119,100.10'	6,612.00'	70,226.95'	58.9'
LIBERTY US 0090				10.000	14,704.95'	.00'	8,591.29'	76.7'
US0090 US 0090								
6016-72-001								
RMC - 601672001 CLEANING AND SWEEPING HIGHWAYS								
WORK ORDER-	11-06-97	WORK BEGAN-	11-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-13-97					
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	160					
AJAX EQUIPMENT COMPANY								
CONTRACT 07972005				TOTALS	14,704.95'	.00'	8,591.29'	76.7'
NEWTON JASPER COUNTY LINE				10.000	46,701.06'	14,723.10'	14,723.10'	31.5'
US0190 LOUISIANA STATE LINE_ON US 190								
6023-12-001								
RMC - 602312001 MOWING HIGHWAY RIGHT-OF-WAY								
WORK ORDER-	06-11-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-98					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	22					
TRIPLE J MOWERS, INC.								
CONTRACT 01982003				TOTALS	46,701.06'	14,723.10'	14,723.10'	31.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ORANGE	JEFFERSON COUNTY LINE	10.000	86,120.01'	23,610.00'	35,235.00'	40.9'
IH0010	LOUISIANA STATE LINE					
6023-13-001						
RMC - 602313001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	05-01-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	25			
B & G CONTRACTORS INC.						
CONTRACT 01982004		TOTALS	86,120.01'	23,610.00'	35,235.00'	40.9'
*****						
TYLER	POLK COUNTY LINE	25.000	50,915.60'	7,485.93'	7,485.93'	14.7'
US0190	JASPER COUNTY LINE					
6023-16-001						
RMC - 602316001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	04-28-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	15			
THOMAS C. FORTENBERRY CONTRACTOR, INC.						
CONTRACT 01982007		TOTALS	50,915.60'	7,485.93'	7,485.93'	14.7'
*****						
TYLER	US 69	10.000	10,127.45'	3,480.45'	7,188.90'	70.9'
US0069	US 69					
6016-80-001						
RMC - 601680001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	01-08-98	WORK BEGAN-	01-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-98			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	48			
AJAX EQUIPMENT COMPANY						
CONTRACT 07972008		TOTALS	10,127.45'	3,480.45'	7,188.90'	70.9'
*****						
TYLER	JASPER COUNTY LINE	329.100	13,850.00'	.00'	12,500.00'	99.9'
US0190	POLK COUNTY LINE					
6016-90-001						
RMC - 601690001	TREE REMOVAL					
WORK ORDER-	11-24-97	WORK BEGAN-	12-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-97			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	111			
SOUTHWEST ENVIROTECH SERVICES, INC.						
CONTRACT 07972010		TOTALS	13,850.00'	.00'	12,500.00'	99.9'
*****						
		DISTRICT CONTRACT AMOUNT			578,352.32	
		DISTRICT ESTIMATES THIS MONTH			81,180.34	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			213,280.00	

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\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
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* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS RAILROAD ST. IN FALFURRIAS, EAST				45.581	1,225,565.98	.00	.00	.0
SH 285 KLEBERG COUNTY LINE								
0102-07-027 ACP OVERLAY								
CPM 102-7-27								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FOREMOST PAVING, INC.								
CONTRACT 06983047				TOTALS	1,225,565.98	.00	.00	0.0
CAMERON FM 802				1.360	1,071,895.06	343,476.53	899,570.03	88.3
US 281 FM 3248								
0220-04-030 WIDEN TO 4 LANE DIVIDED								
STP 98(42)UM								
WORK ORDER-	02-24-98	WORK BEGAN-	03-23-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	77					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 01983021				TOTALS	1,071,895.06	343,476.53	899,570.03	88.3
CAMERON ON E 8,9,10,13 - FRM LEVEE TO ADAMS				.975	363,050.20	146,109.16	375,855.31	99.9
CS & ON E 14TH - FRM ADAMS TO WASHINGTN								
0921-06-113 REHAB CITY STREETS								
CUS 921-6-113								
WORK ORDER-	02-17-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-05-98					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	81					
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 01983073				TOTALS	363,050.20	146,109.16	375,855.31	99.9
CAMERON AUSTIN RD-MILAM				.812	233,194.68	.00	222,738.88	99.9
CS MINNESOTA								
0921-06-112 EHAB AND WIDEN								
CUS 921-6-112								
WORK ORDER-	02-13-98	WORK BEGAN-	03-13-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90					
G & T PAVING COMPANY								
CONTRACT 01983074				TOTALS	233,194.68	.00	222,738.88	99.9
CAMERON US 281				3.529	3,050,581.78	451,311.83	932,226.62	32.1
FM 802 US 77/83								
1140-01-014 WIDEN TO 4-LANE DIVIDED								
STP 97(43)UM								
WORK ORDER-	04-22-98	WORK BEGAN-	04-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	17					
G & T PAVING COMPANY								
CONTRACT 03983053				TOTALS	3,050,581.78	451,311.83	932,226.62	32.1
CAMERON ETC US 77/83, SOUTH				54.966	4,746,315.06	519,742.36	671,163.78	14.8
FM 732 ETC 281, ETC.								
1057-02-015 ETC								
CSR 1057-2-15 GR, LIME TRT, SUBGR, FLEX BS, ACP AND STRIPING								
WORK ORDER-	05-20-98	WORK BEGAN-	05-26-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	5					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 04983008				TOTALS	4,746,315.06	519,742.36	671,163.78	14.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON S.B. FRTG. RD-6TH US 77 10TH STREET 0039-16-037 NH 98(122) G&S		.600	1,507,890.39'	.00'	.00'	.0'
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FOREMOST PAVING, INC.						
CONTRACT 04983019		TOTALS	1,507,890.39'	.00'	.00'	0.0'
CAMERON WASHINGTON ST, SOUTH SH 4 ELIZABETH ST IN BROWNSVILLE 1504-01-027 STP 97(336)UM REALIGN SB LANES TO GATEWAY BRIDGE		.438	1,243,969.56'	.00'	.00'	.0'
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7	*****		
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 04983071		TOTALS	1,243,969.56'	.00'	.00'	0.0'
CAMERON INTERNATIONAL BOULEVARD SH 4 10TH STREET AND DOWNTOWN BROWNSVILLE 0039-10-057 STP 97(237)TE TRANSPORTATION ENHANCEMENT		2.700	487,375.80'	.00'	.00'	.0'
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98	*****		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	7	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 04983077		TOTALS	487,375.80'	.00'	.00'	0.0'
CAMERON US 77-US 83 INTERCHANGE US 83 IN HARLINGEN 0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES		3.300	694,970.91'	.00'	651,347.65'	98.6'
WORK ORDER-	08-14-97	WORK BEGAN-	12-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	80	*****		
MICA CORPORATION						
CONTRACT 07973069		TOTALS	694,970.91'	.00'	651,347.65'	98.6'
CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 383) 0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES		.108	154,748.21'	3,935.55'	148,452.10'	99.9'
CAMERON AT SAN BENITO DRAINAGE DITCH CS NELSON RD 0921-06-091 BR 96(179)OX REPLACE BRIDGE AND APPROACHES		.113	174,333.53'	.00'	147,728.16'	89.1'
WORK ORDER-	10-01-97	WORK BEGAN-	09-15-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-19-97	*****		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	91	*****		
SUMMIT CONTRACTING, INC.						
CONTRACT 07973092		TOTALS	329,081.74'	3,935.55'	296,180.26'	94.7'
CAMERON AT QUEEN ISABELLA CAUSEWAY PR 100 0331-04-038 MC 331-4-38 REHABILITATE & REPAINT MAIN SPANS		3.813	618,601.71'	18,324.06'	598,585.68'	100.0'
WORK ORDER-	09-09-97	WORK BEGAN-	10-17-97	*****		
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	09-25-97	*****		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	66	*****		
TEXAS BRIDGE, INC.						
CONTRACT 08973110		TOTALS	618,601.71'	18,324.06'	598,585.68'	100.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 0.2 KM N OF INTERNATIONAL BLVD., SE		1.765	16,616,993.23'	445,302.94'	7,558,516.45'	47.8'
US 77 GSA COMPLEX (LOS TOMATES)						
0039-16-054 NH 97(417) GR., STRS., SURF						
WORK ORDER-	10-31-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	39			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09973002		TOTALS	16,616,993.23'	445,302.94'	7,558,516.45'	47.8'
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85'	.00'	320,578.79'	88.8'
BU 77-Z ETC						
0039-10-055 ETC						
STP 96(885)MES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	88			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	.00'	320,578.79'	88.8'
CAMERON 1.69 KM NE OF FM 511		5.069	4,155,022.10'	582,126.63'	3,133,303.85'	79.3'
SH 48 UNION CARBIDE CHANNEL						
0220-07-042 STP 97(489)RM GR, STRS & SURF						
WORK ORDER-	11-19-97	WORK BEGAN-	12-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-05-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	58			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10973038		TOTALS	4,155,022.10'	582,126.63'	3,133,303.85'	79.3'
CAMERON GOMEZ STREET		.100	169,636.00'	17,289.52'	145,327.00'	91.8'
SH 100 THE QUEEN ISABELLA CAUSEWAY						
0331-02-040 CLM 331-2-40 LANDSCAPE DEVELOPMENT						
WORK ORDER-	11-24-97	WORK BEGAN-	01-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-10-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	115			
SOUTHERN LANDSCAPES						
CONTRACT 10973055		TOTALS	169,636.00'	17,289.52'	145,327.00'	91.8'
CAMERON US 281 (MILITARY HIGHWAY)		.100	96,171.00'	.00'	101,590.15'	99.9'
FM 509 FREE TRADE BRIDGE GSA FACILITIES						
1065-03-007 CLM 1065-3-7 LANDSCAPE DEVELOPMENT						
WORK ORDER-	12-05-97	WORK BEGAN-	01-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	90			
TOMMY L. JOHNSON, INC.						
CONTRACT 11973045		TOTALS	96,171.00'	.00'	101,590.15'	99.9'
CAMERON AT MAIN DRAIN #2		.282	391,385.94'	58,919.90'	308,252.34'	82.9'
CR (OLD PORT ISABEL RD)						
0921-06-093 BR 97(633)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	12-17-97	WORK BEGAN-	01-15-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	75			
SUMMIT CONTRACTING, INC.						
CONTRACT 11973052		TOTALS	391,385.94'	58,919.90'	308,252.34'	82.9'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CAMERON ON FM 1847 FROM .5 MILES N. OF FM 802		3.400	47,959.80'	.00'	44,616.08'	97.9'
FM 1847 SH 48						
1801-01-029 CLM 1801-1-29 LANDSCAPE DEVELOPMENT						
WORK ORDER-	01-08-98	WORK BEGAN-	01-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100			
SOUTHERN LANDSCAPES						
CONTRACT 12973017		TOTALS	47,959.80'	.00'	44,616.08'	97.9'
CAMERON RIO MONDO RD.		1.089	580,576.58'	2,959.90'	592,174.55'	100.0'
FM 507 LP 499						
0873-01-020 STP 98(41)UM WIDEN TO 4 LANE DIVIDED						
WORK ORDER-	01-12-98	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-	06-16-98	TIME COMPUTED-	01-28-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	74			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 12973020		TOTALS	580,576.58'	2,959.90'	592,174.55'	100.0'
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90'	287,064.58'	1,168,357.21'	99.9'
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	83			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90'	287,064.58'	1,168,357.21'	99.9'
HIDALGO FM 681 EAST		10.550	1,040,929.14'	332,545.57'	631,798.63'	63.8'
FM 490 .APPROX 3 MILES						
1490-03-012 CSR 1490-3-12 RECONSTRUCT & ADD SHOULDERS						
WORK ORDER-	03-30-98	WORK BEGAN-	05-05-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	55			
FOREMOST PAVING, INC.						
CONTRACT 02983029		TOTALS	1,040,929.14'	332,545.57'	631,798.63'	63.8'
HIDALGO AT INTERSECT OF FM 1016 WITH S.33RD ST		.006	336,059.30'	21,003.07'	21,003.07'	6.5'
FM 1016 IN MCALLEN						
0219-01-037 STP 97(614)MES INSTALL TRAFFIC SIGNAL						
WORK ORDER-	04-22-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	14			
V. C. HUFF, INC.						
CONTRACT 02983059		TOTALS	336,059.30'	21,003.07'	21,003.07'	6.5'
HIDALGO 3.219 KM S OF BUS. 83		.975	952,744.02'	143,026.86'	240,360.06'	26.5'
FM 1015 FLOODWAY						
1228-04-011 STP 98(123)RM WIDEN TO 4 LANE DIVIDED RURAL						
WORK ORDER-	03-25-98	WORK BEGAN-	05-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	23			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02983068		TOTALS	952,744.02'	143,026.86'	240,360.06'	26.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO ETC 0.920 KM NORTH OF 1925, SOUTH SH				52.627	842,469.76'	.00'	.00'	.0'
US 281 ETC 107								
0255-07-103 ETC								
CPM 255-7-103 SEAL COAT								
WORK ORDER- 05-12-98				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 80				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 0				PERCENT TIME USED- 0	*****			
CLARK CONSTRUCTION CO., INC.								
CONTRACT 03983038				TOTALS	842,469.76'	.00'	.00'	0.0'
HIDALGO 0.5 MILE WEST OF SP 487				7.970	38,885,343.19'	2,188,045.67'	23,100,369.66'	62.5'
US 83 0.2 MILE WEST SUGAR ROAD								
0039-17-119								
C 39-17-119 WIDEN TO 6 LANES AND SURF								
WORK ORDER- 06-26-97				WORK BEGAN- 07-21-97	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 07-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 560				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 258				PERCENT TIME USED- 46	*****			
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973001				TOTALS	38,885,343.19'	2,188,045.67'	23,100,369.66'	62.5'
HIDALGO SP 115, E				1.243	418,191.86'	60,141.59'	60,141.59'	15.1'
FM 1016 SH 336								
0219-02-010								
STP 98(259)MM WIDEN TO 4 LANE DIVIDED RURAL								
WORK ORDER- 05-20-98				WORK BEGAN- 06-15-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 06-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 140				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 12				PERCENT TIME USED- 9	*****			
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 04983025				TOTALS	418,191.86'	60,141.59'	60,141.59'	15.1'
HIDALGO AT FM 396 (BRYAN ROAD)				.420	1,528,471.62'	.00'	.00'	13.0'
US 83 IN MISSION								
0039-17-135								
CD 39-17-135 WIDEN EXISTING STRUCTURE								
WORK ORDER- 06-03-98				WORK BEGAN- 06-10-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 180				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 8				PERCENT TIME USED- 4	*****			
MCALLEN CONSTRUCTION, INC.								
CONTRACT 04983038				TOTALS	1,528,471.62'	.00'	.00'	13.0'
HIDALGO ON TEXAS AVE FROM BUS 83				1.543	472,234.90'	14,801.00'	14,801.00'	3.2'
CS 16TH STREET								
0921-02-067								
CUS 921-2-67 GR, STRS, LME TRT								
SUBGR, BS, ACP, C&G, PAV MRK								
WORK ORDER- 06-03-98				WORK BEGAN- 06-19-98	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 140				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 8				PERCENT TIME USED- 6	*****			
FOREMOST PAVING, INC.								
CONTRACT 04983095				TOTALS	472,234.90'	14,801.00'	14,801.00'	3.2'
HIDALGO AT LAS PALOMAS MANAGEMENT AREA				2.595	320,297.16'	.00'	.00'	.0'
CS SOUTH OF DONNA								
0921-02-064								
C 921-2-64 ACP, SURF AND STRUCTURES								
WORK ORDER- 06-03-98				WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED- 06-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS- 100				ADDL DAYS GRANTED- 0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED- 8				PERCENT TIME USED- 8	*****			
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 04983096				TOTALS	320,297.16'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO FM 1426 1429-02-020 STP 97(374)MM		0.2 MILE NORTH FM 3461 (EARLING ROAD) US 83	3.597	2,770,775.98'	244,898.49'	2,000,568.55' 76.0'
CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS						
WORK ORDER- 06-24-97	WORK BEGAN- 07-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-97					
CONTRACT WORKING DAYS- 280	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 179	PERCENT TIME USED- 64					
FOREMOST PAVING, INC.						
CONTRACT 05973082		TOTALS	2,770,775.98'	244,898.49'	2,000,568.55'	76.0'
HIDALGO FM 1015 1228-02-021 STP 98(236)R		FM 1925, N FM 1422	6.700	1,163,545.34'	.00'	.00' .0'
RECONST & WDN EXIST RDWY						
WORK ORDER- 06-24-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05983020		TOTALS	1,163,545.34'	.00'	.00'	0.0'
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HIDALGO CS 0921-02-068 CUS 921-2-68		ON 4TH & 5TH STREET FROM SH 107 SCHUNIOR ST	.801	311,838.88'	.00'	.00' .0'
RECONSTRUCT CITY STREET						
WORK ORDER- 06-24-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-10-98					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05983037		TOTALS	311,838.88'	.00'	.00'	0.0'
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HIDALGO FM 3362 3468-01-005 STP 98(89)MM		FM 495 CANTON RD	7.233	5,129,216.62'	.00'	.00' .0'
GR, STRS & SURF						
WORK ORDER- 06-30-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-98					
CONTRACT WORKING DAYS- 440	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 05983050		TOTALS	5,129,216.62'	.00'	.00'	0.0'
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HIDALGO US 83 0039-02-041 STP 98(235)HES		STARR CO LINE E, (VARIOUS LOCATIONS) FM 1427 IN PENITAS	22.407	1,012,486.73'	.00'	.00' .0'
UPGRADE & CONST X-OVERS & ADD LEFT LN						
WORK ORDER- 06-23-98	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-09-98					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05983069		TOTALS	1,012,486.73'	.00'	.00'	0.0'
NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
HIDALGO US 83 0039-17-118 NH 96(791)M		0.2 MI N OF "I" ROAD FM 2557	2.093	14,121,909.45'	517,265.80'	11,810,200.48' 88.0'
RECONST AND ADD 2 LANES & WIDEN STR.						
WORK ORDER- 07-25-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 394	PERCENT TIME USED- 81					
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	517,265.80'	11,810,200.48'	88.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HIDALGO	VARIOUS LOCATION			.001	161,438.28'	.00'	.00'	.0'
VA	DISTRICT WIDE							
0921-00-040								
MC 921-00-40	BRIDGE RAILING RETROFIT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
B & B TRAILERS								
CONTRACT 06983121				TOTALS	161,438.28'	.00'	.00'	0.0'
HIDALGO	THE INTERSECTION OF US 281 AND FM 2812			4.830	52,756.00'	332.55'	78,390.20'	99.9'
US 281	SOUTH TO SH 107							
0255-07-102								
CL 255-7-102	LANDSCAPE DEVELOPMENT							
HIDALGO	SH 107			4.990	45,194.00'	330.55'	37,552.20'	88.1'
US 281	SOUTH TO FM 495							
0255-08-083								
CL 255-8-83	LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-15-97	WORK BEGAN-	09-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	104					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07973018				TOTALS	97,950.00'	663.10'	115,942.40'	99.9'
HIDALGO	US 281, IN PHARR, EAST			2.857	2,344,740.01'	31,434.66'	2,328,811.38'	100.0'
FM 495	FM 1426							
0865-01-063								
NH 96(97)M	GR, STRS & SURF							
WORK ORDER-	08-26-97	WORK BEGAN-	09-29-97					
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	09-11-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	194	PERCENT TIME USED-	88					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 07973080				TOTALS	2,344,740.01'	31,434.66'	2,328,811.38'	100.0'
HIDALGO	BUS 83, SOUTH ON BICENTENNIAL			.646	848,355.96'	111,309.33'	519,391.21'	64.4'
CS	JACKSON AVENUE							
0921-02-065								
CUS 921-2-65	RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	09-15-97	WORK BEGAN-	11-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	64					
SOUTH TEXAS UTILITY CONTRACTORS								
CONTRACT 07973104				TOTALS	848,355.96'	111,309.33'	519,391.21'	64.4'
HIDALGO	0.4 MI E OF SP 433 IN DONNA			4.232	3,331,715.98'	224,200.34'	1,989,552.23'	62.8'
BU 83-S	MILE 6 RD IN WESLACO							
0039-04-081								
NH 97(395)	WIDEN GR, STRS & SURF							
WORK ORDER-	09-15-97	WORK BEGAN-	11-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-01-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	154	PERCENT TIME USED-	43					
FOREMOST PAVING, INC.								
CONTRACT 08973010				TOTALS	3,331,715.98'	224,200.34'	1,989,552.23'	62.8'
HIDALGO	US 281 IN HIDALGO			.001	1,010,307.00'	25,236.75'	503,220.55'	52.4'
VA	HIDALGO PUMPHOUSE IN HIDALGO							
0921-02-045								
STP 95(165)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	10-09-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	61					
LAND CONSTRUCTION COMPANY, INC.								
CONTRACT 09973057				TOTALS	1,010,307.00'	25,236.75'	503,220.55'	52.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO DISTRICTWIDE		.001	739,417.00'	1,874.88'	373,373.27'	53.1'
VA 0921-00-036 MC 921-00-36						
NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	60			
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00'	1,874.88'	373,373.27'	53.1'
HIDALGO 0.32 KM N OF FM 495, SOUTH		2.839	1,051,315.51'	186,450.68'	655,535.89'	65.6'
FM 1423 BU 83-S						
1427-01-014						
STP 98(9)R						
REHAB PAV & ADD SHLDRS						
WORK ORDER-	12-31-97	WORK BEGAN-	01-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-16-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	66			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 11973048		TOTALS	1,051,315.51'	186,450.68'	655,535.89'	65.6'
HIDALGO SH 107 AT FM 495, W TO LAHOMA DR & S		4.885	3,711,082.36'	278,259.98'	1,715,386.10'	48.6'
FM 495 US 83 EXPRESSWAY						
0865-01-065						
A 865-1-65						
GR, STRS & SURF						
WORK ORDER-	01-13-98	WORK BEGAN-	02-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	35			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 12973036		TOTALS	3,711,082.36'	278,259.98'	1,715,386.10'	48.6'
JIM HOGG 3.84 KM N OF RANDADO		53.789	4,538,477.00'	764,870.66'	764,870.66'	17.7'
SH 16 SH 285						
0517-06-021						
CSR 517-6-21						
RECONSTRUCT EXISTING ROADWAY						
WORK ORDER-	05-20-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	7			
FOREMOST PAVING, INC.						
CONTRACT 04983007		TOTALS	4,538,477.00'	764,870.66'	764,870.66'	17.7'
JIM HOGG ZAPATA COUNTY LINE		27.156	3,859,559.33'	35,264.66'	3,872,179.66'	99.9'
SH 16 6.9 MILES EAST						
0517-06-020						
CSR 517-6-20						
REHAB AND WIDEN EXIST ROADWAY TO 2 LANE						
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	66			
FOREMOST PAVING, INC.						
CONTRACT 05973070		TOTALS	3,859,559.33'	35,264.66'	3,872,179.66'	99.9'
STARR FM 2294, EAST		7.524	973,304.95'	696,638.04'	863,698.48'	93.4'
FM 1017 STARR COUNTY LINE						
1227-03-010						
STP 98(141)R						
REHAB AND WIDEN EXISTING FM ROADWAY						
WORK ORDER-	04-17-98	WORK BEGAN-	05-12-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	41			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03983019		TOTALS	973,304.95'	696,638.04'	863,698.48'	93.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR	0.5 MI E OF FM 1430	4.009	6,235,565.52'	80,762.69'	7,268,373.62'	100.0'
US 83	3.4 MI W OF FM 1430					
0039-01-048						
NH 96(846)M	GR, STRS & SURF FOR TWO ADDL LA					
WORK ORDER-	12-02-96	WORK BEGAN-	12-26-96			
DATE WORK COMPLETED-	06-30-98	TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	95			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52'	80,762.69'	7,268,373.62'	100.0'
WILLACY	HIDALGO COUNTY LINE NORTH	8.616	2,113,062.05'	173,075.98'	1,785,174.69'	88.9'
FM 1015	FM 490					
1228-01-010						
AR 1228-1-10	REHAB PAV & ADD SHLDRS					
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	201	PERCENT TIME USED-	91			
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 05973035		TOTALS	2,113,062.05'	173,075.98'	1,785,174.69'	88.9'
DISTRICT CONTRACT AMOUNT					139,520,704.17	
DISTRICT ESTIMATES THIS MONTH					9,008,332.76	
DISTRICT TOTAL ESTIMATES PAID TO DATE					78,655,137.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
*****						
BROOKS	VARIOUS LIMITS IN BROOKS COUNTY	83.130	14,417.36'	.00'	16,944.92'	99.9'
US0281	VARIOUS LIMITS IN HIDALGO COUNTY					
6015-14-001						
RMC - 601514001	MOWING OF STATE R.O.W.					
WORK ORDER-	11-18-97	WORK BEGAN-	12-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	64			
*****						
GULF COAST CONTRACTORS, INC.						
CONTRACT 10972101		TOTALS	14,417.36'	.00'	16,944.92'	99.9'
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	23,291.48'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6024-14-001						
RMC - 602414001	JOINT AND CRACK SEALING					
WORK ORDER-	04-13-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40			
*****						
INTERNATIONAL INDEPENDENT CONTRACTORS, INC.						
CONTRACT 02982105		TOTALS	23,291.48'	.00'	.00'	0.0'
*****						
CAMERON	VARIOUS LIMITS IN CAMERON COUNTY	1.000	38,970.00'	30,435.74'	30,435.74'	78.1'
US0077	VARIOUS LIMITS IN CAMERON COUNTY					
6026-68-001						
RMC - 602668001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	04-28-98	WORK BEGAN-	06-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
*****						
PAVEMENT MARKINGS						
CONTRACT 03982104		TOTALS	38,970.00'	30,435.74'	30,435.74'	78.1'
*****						
CAMERON	CAMERON COUNTY	1.000	24,640.00'	2,420.00'	7,700.00'	31.2'
US0077	CAMERON COUNTY					
6013-77-001						
RMC - 601377001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	11-05-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	20			
*****						
GULF COAST CONTRACTORS, INC.						
CONTRACT 09972103		TOTALS	24,640.00'	2,420.00'	7,700.00'	31.2'
*****						
CAMERON	FM 511	1.000	49,522.88'	6,217.10'	34,618.40'	69.9'
US0077	0.25 MI NORTH OF FM 802					
6016-93-001						
RMC - 601693001	LANDSCAPE MAINTENANCE WORK					
WORK ORDER-	11-14-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-97			
CONTRACT WORKING DAYS-	114	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	40			
*****						
VELA ENTERPRISES						
CONTRACT 10972102		TOTALS	49,522.88'	6,217.10'	34,618.40'	69.9'
*****						
HIDALGO	LIMITS IN HIDALGO COUNTY	1.000	69,657.99'	19,590.77'	69,657.99'	100.0'
BU0083S	LIMITS IN HIDALGO COUNTY					
6021-25-001						
RMC - 602125001	JOINT AND CRACK SEALING					
WORK ORDER-	04-06-98	WORK BEGAN-	04-28-98			
DATE WORK COMPLETED-	06-16-98	TIME COMPUTED-	04-28-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	32			
*****						
S T E INC.						
CONTRACT 02982102		TOTALS	69,657.99'	19,590.77'	69,657.99'	100.0'
*****						



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****								
HIDALGO	LIMITS IN HIDALGO COUNTY			1.000	49,416.58'	36,617.62'	49,416.58'	100.0'
FM0676	LIMITS IN HIDALGO COUNTY							
6021-36-001								
RMC - 602136001	JOINT AND CRACK SEALING							
WORK ORDER-	04-07-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-	06-19-98	TIME COMPUTED-	05-27-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	18					
S T E INC.								
*****								
CONTRACT 02982103				TOTALS	49,416.58'	36,617.62'	49,416.58'	100.0'
*****								
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	73,934.40'	11,792.11'	24,349.23'	32.9'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6018-99-001								
RMC - 601899001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-13-98	WORK BEGAN-	04-22-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	29					
VELA ENTERPRISES								
*****								
CONTRACT 03982102				TOTALS	73,934.40'	11,792.11'	24,349.23'	32.9'
*****								
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	89,100.00'	16,843.40'	34,396.88'	38.6'
US0083	VARIOUS LIMITS IN HIDALGO COUNTY							
6026-53-001								
RMC - 602653001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-13-98	WORK BEGAN-	04-17-98					
DATE WORK COMPLETED-		TIME COMPUTED-	04-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	33					
VELA ENTERPRISES								
*****								
CONTRACT 03982103				TOTALS	89,100.00'	16,843.40'	34,396.88'	38.6'
*****								
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	68,064.96'	35,213.94'	35,213.94'	51.7'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY							
6026-73-001								
RMC - 602673001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-09-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3					
PAVEMENT MARKINGS								
*****								
CONTRACT 03982105				TOTALS	68,064.96'	35,213.94'	35,213.94'	51.7'
*****								
HIDALGO	VARIOUS LIMITS IN HIDALGO COUNTY			1.000	68,064.96'	41,977.10'	41,977.10'	61.6'
FM1015	VARIOUS LIMITS IN HIDALGO COUNTY							
6026-74-001								
RMC - 602674001	REFLECTORIZED PAVEMENT MARKINGS							
WORK ORDER-	04-28-98	WORK BEGAN-	06-15-98					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-98					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	3					
PAVEMENT MARKINGS								
*****								
CONTRACT 03982106				TOTALS	68,064.96'	41,977.10'	41,977.10'	61.6'
*****								
JIM HOGG	VARIOUS LIMITS IN JIM HOGG COUNTY			329.410	43,898.38'	17,630.96'	39,580.72'	100.0'
FM1017	VARIOUS LIMITS IN JIM HOGG COUNTY							
6015-25-001								
RMC - 601525001	MOWING OF STATE R.O.W.							
WORK ORDER-	09-08-97	WORK BEGAN-	12-15-97					
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	12-15-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	41					
REKCA, INC.								
*****								
CONTRACT 07972120				TOTALS	43,898.38'	17,630.96'	39,580.72'	100.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
STARR	VARIOUS LIMITS IN STARR COUNTY	269.900	33,331.23'	4,143.48'	19,595.44'	58.7'
FM2686	VARIOUS LIMITS IN STARR COUNTY					
6015-26-001						
RMC - 601526001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	50			
REKCA, INC.						
*****						
CONTRACT 07972121		TOTALS	33,331.23'	4,143.48'	19,595.44'	58.7'
*****						
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	34,688.40'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN HIDALGO COUNTY					
6017-11-001						
RMC - 601711001	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAVEMENT MARKINGS						
*****						
CONTRACT 03982101		TOTALS	34,688.40'	.00'	.00'	0.0'
*****						
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	1.000	44,600.60'	.00'	.00'	.0'
US0077	VARIOUS LIMITS IN WILLACY COUNTY					
6017-10-001						
RMC - 601710001	RAISED PAVEMENT MARKINGS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DRS CONSTRUCTION, INC.						
*****						
CONTRACT 04982101		TOTALS	44,600.60'	.00'	.00'	0.0'
*****						
WILLACY	VARIOUS LIMITS IN WILLACY COUNTY	291.830	63,014.69'	.00'	50,935.18'	80.8'
SH0186	VARIOUS LIMITS IN CAMERON COUNTY					
6015-43-001						
RMC - 601543001	MOWING OF STATE R.O.W IN WILLACY CO.					
WORK ORDER-	09-10-97	WORK BEGAN-	11-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-97			
CONTRACT WORKING DAYS-	104	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	38			
REKCA, INC.						
*****						
CONTRACT 07972123		TOTALS	63,014.69'	.00'	50,935.18'	80.8'
*****						
ZAPATA	WEBB/ZAPATA CL	197.480	78,012.78'	13,612.78'	38,413.68'	49.2'
US0083	EDINBURG MAIN CANAL IN MISSION					
6015-11-001						
RMC - 601511001	MOWING HIGHWAY ROW					
WORK ORDER-	09-10-97	WORK BEGAN-	12-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
REKCA, INC.						
*****						
CONTRACT 07972108		TOTALS	78,012.78'	13,612.78'	38,413.68'	49.2'
*****						
ZAPATA	VARIOUS LIMITS IN ZAPATA COUNTY	165.930	21,150.96'	8,547.01'	19,122.06'	90.4'
FM3169	VARIOUS LIMITS IN ZAPATA COUNTY					
6015-27-001						
RMC - 601527001	MOWING OF STATE R.O.W.					
WORK ORDER-	09-10-97	WORK BEGAN-	01-07-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-07-98			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	86			
REKCA, INC.						
*****						
CONTRACT 07972122		TOTALS	21,150.96'	8,547.01'	19,122.06'	90.4'
*****						
DISTRICT CONTRACT AMOUNT					887,777.65	
DISTRICT ESTIMATES THIS MONTH					245,042.01	
DISTRICT TOTAL ESTIMATES PAID TO DATE					512,357.86	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DIMMIT MAVERICK COUNTY LINE		13.229	1,541,416.80'	.00'	.00'	.0'
US 277 FM 393						
0300-03-049 STP 98(305)R						
GRAD, BASE, SURF, AND PAVE MARK						
WORK ORDER-	06-15-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 05983019		TOTALS	1,541,416.80'	.00'	.00'	0.0'
DIMMIT IN CARRIZO SPRINGS, FROM FM 1407		4.078	1,896,392.26'	.00'	2,027,761.60'	100.0'
US 83 SH 85						
0037-05-035 STP 97(393)R						
GR, STR, BASE, SURF & SIGNALS						
WORK ORDER-	07-30-97	WORK BEGAN-	08-08-97	*****		
DATE WORK COMPLETED-	06-01-98	TIME COMPUTED-	08-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	99	*****		
E. E. HOOD & SONS, INC.						
CONTRACT 06973026		TOTALS	1,896,392.26'	.00'	2,027,761.60'	100.0'
DUVAL 1.8 KM NORTH OF FM 716 (WEST)		.330	462,707.45'	18,553.99'	255,365.41'	58.0'
FM 1329 1.5 KM NORTH OF FM 716 (WEST)						
1982-01-012 AR 1982-1-12						
GRAD, FLEX BASE, SURF & PAVE MARKINGS						
WORK ORDER-	01-13-98	WORK BEGAN-	01-29-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-29-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	73	*****		
SUMMIT CONTRACTING, INC.						
CONTRACT 11973027		TOTALS	462,707.45'	18,553.99'	255,365.41'	58.0'
KINNEY AT THE INTERSECTION WITH F.M. 334 (ANN STREET) IN BRACKETVILLE		.040	97,330.84'	.00'	57,971.61'	62.6'
US 90						
0023-03-035 C 23-3-35						
TRAFFIC SIGNAL						
WORK ORDER-	12-08-97	WORK BEGAN-	12-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-24-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93	*****		
V. C. HUFF, INC.						
CONTRACT 11973017		TOTALS	97,330.84'	.00'	57,971.61'	62.6'
LASALLE FRIO COUNTY LINE		44.161	138,418.17'	.00'	136,584.12'	100.0'
IH 35 NUECES RIVER BRIDGE SOUTH OF COTULLA						
0017-08-055 UBF-IM 35-1(61)00						
REPL SIGNS						
WORK ORDER-	02-17-98	WORK BEGAN-	03-05-98	*****		
DATE WORK COMPLETED-	06-01-98	TIME COMPUTED-	03-05-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 01983012		TOTALS	138,418.17'	.00'	136,584.12'	100.0'
LASALLE ETC ON E. & W. FRONT. ROADS FROM		277.340	2,069,793.40'	.00'	2,085,795.12'	100.0'
IH 35 ETC FM_468NUECES RIVER						
0017-08-059 ETC						
CPM 17-8-59 SEAL COAT						
WORK ORDER-	03-12-98	WORK BEGAN-	03-12-98	*****		
DATE WORK COMPLETED-	06-01-98	TIME COMPUTED-	03-12-98	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	52	*****		
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02983057		TOTALS	2,069,793.40'	.00'	2,085,795.12'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
LASALLE AT CHAPARRAL WILDLIFE MANAGEMENT AREA PM IN LASALLE COUNTY (PHASE I)		46.100	1,881,617.61'	.00'	.00'	.0'	
C 922-20-6 GRAD, BASE, STRUC, AND SURF							
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
E. E. HOOD & SONS, INC.							
CONTRACT 05983018		TOTALS	1,881,617.61'	.00'	.00'	0.0'	
LASALLE ETC	NORTH IH 35 N FRONTAGE RD	SOUTH	34.441	2,116,693.15'	630,157.04'	2,192,725.41'	99.9'
BI 35-C ETC	IH 35 E FRONTAGE RD, ETC.						
0017-17-004 ETC	ACP OVERLAY						
CPM 17-17-4							
WORK ORDER-	07-18-97	WORK BEGAN-	01-19-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	36	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	72	*****			
H. L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 06973039		TOTALS	2,116,693.15'	630,157.04'	2,192,725.41'	99.9'	
LASALLE	WEBB COUNTY LINE		15.188	4,231,019.71'	321,249.10'	1,456,139.81'	36.2'
IH 35	10 MILES NORTH						
0018-02-045	LIME TREAT SUBGRADE, REMORK BASE & SURF						
IM 35-1(62)39							
WORK ORDER-	12-12-97	WORK BEGAN-	02-09-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	59	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10973037		TOTALS	4,231,019.71'	321,249.10'	1,456,139.81'	36.2'	
MAVERICK	US 57		4.305	4,759,309.58'	2,559.77'	4,814,688.26'	99.9'
US 277	BU 277N						
0299-04-046	GRAD, BASE, STR & SURF						
STP 96(856)UM							
WORK ORDER-	12-02-96	WORK BEGAN-	12-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	317	PERCENT TIME USED-	99	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 10963041		TOTALS	4,759,309.58'	2,559.77'	4,814,688.26'	99.9'	
MAVERICK	US 277, N OF EAGLE PASS	MAIN	12.992	3,801,011.69'	174,952.39'	1,967,215.86'	54.4'
BU 277N ETC	STREET						
0299-13-009 ETC	GRAD, STR, BASE, SURF						
NH 97(528)							
WORK ORDER-	01-12-98	WORK BEGAN-	02-02-98	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-98	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	20	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 11973036		TOTALS	3,801,011.69'	174,952.39'	1,967,215.86'	54.4'	
VAL VERDE	AT LAUGHLIN AIR FORCE BASE, STA 288+39.90'		.693	23,020.00'	570.00'	18,639.00'	85.2'
US 90	STA 325+00 (IN DEL RIO)						
0023-01-066	LANDSCAPE ESTABLISHMENT						
CL 23-1-66							
WORK ORDER-	10-11-96	WORK BEGAN-	10-27-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	378	PERCENT TIME USED-	79	*****			
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 09963052		TOTALS	23,020.00'	570.00'	18,639.00'	85.2'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00'	.00'	113,050.00'	99.9'
VA 0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	45	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	96	*****		
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00'	.00'	113,050.00'	99.9'
VAL VERDE IN DEL RIO, FROM GIBBS ST. 17TH ST.		2.732	5,602,763.87'	154,932.56'	4,904,366.87'	92.1'
US 90 0022-10-036 STP 96(848)R GRAD, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	* ESTIMATE HAS BEEN BY-PASSED *'		
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	50	*****		
WORKING DAYS CHARGED-	249	PERCENT TIME USED-	86	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	154,932.56'	4,904,366.87'	92.1'
WEBB HIDALGO ST, NORTH SCOTT ST IN LAREDO		.285	1,076,374.75'	.00'	1,104,256.89'	100.0'
IH 35 0018-06-107 IM 35-1(57)001 RECONSTRUCT WITH CONCRETE PAVEMENT						
WORK ORDER-	04-04-95	WORK BEGAN-	06-19-95	*****		
DATE WORK COMPLETED-	06-18-98	TIME COMPUTED-	04-20-95	* ESTIMATE HAS BEEN BY-PASSED *'		
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	24	*****		
WORKING DAYS CHARGED-	229	PERCENT TIME USED-	192	*****		
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	.00'	1,104,256.89'	100.0'
WEBB DEL MAR BLVD IN LAREDO 1.5 MI NORTH		1.908	6,735,152.91'	.00'	7,555,912.55'	99.9'
IH 35 0018-06-106 NH 96(13)IM CONST UNDERPASS AT SHILOH ST						
WEBB AT THE SHILOH ST. OVERPASS IN LAREDO		.001	326,964.40'	.00'	51,487.15'	16.5'
IH 35 0018-06-125 CD 18-6-125 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-16-96	WORK BEGAN-	05-02-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-96	*****		
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	114	*****		
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	96	*****		
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	.00'	7,607,399.70'	99.9'
WEBB 5.0 KM S OF LOOP 20 9.6 KM SOUTH		9.538	6,500,520.56'	293,646.05'	348,422.58'	5.6'
US 83 0038-01-028 NH 98(45) CONSTRUCT DIVIDED HIGHWAY						
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98	*****		
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	11	*****		
PRICE CONSTRUCTION, INC.						
CONTRACT 02983049		TOTALS	6,500,520.56'	293,646.05'	348,422.58'	5.6'
WEBB ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO		1.174	2,354,333.93'	.00'	2,433,437.26'	99.9'
SP 400 3543-01-001 NH 95(71)M GR STRS BS & SURF						
WORK ORDER-	06-26-96	WORK BEGAN-	07-12-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-96	*****		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	20	*****		
WORKING DAYS CHARGED-	174	PERCENT TIME USED-	97	*****		
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93'	.00'	2,433,437.26'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HEBB	ETC	INTERSECTION CHICAGO STREET		.644	131,317.20'	.00'	.00'	.0'
BI 35-A	ETC							
0018-08-009	ETC							
C 18-8-9		TRAFFIC SIGNALS						
WORK ORDER-	05-12-98	WORK BEGAN-	05-28-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-98					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 04983064				TOTALS	131,317.20'	.00'	.00'	0.0'
HEBB		CHACON CRK		2.562	3,009,589.21'	.00'	3,078,262.97'	99.9'
SH 359		1.0 MI E OF LP 20						
0086-01-042								
STP 96(86)R		GR, STR, FLEX BASE & ACP						
HEBB		CHACON CREEK		.100	54,968.76'	.00'	46,936.74'	91.4'
SH 359		1.0 MILE EAST OF LOOP 20						
0086-01-044								
CD 86-1-44		LANDSCAPE DEVELOPMENT						
WORK ORDER-	07-22-96	WORK BEGAN-	08-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96					
CONTRACT WORKING DAYS-	384	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	397	PERCENT TIME USED-	99					
PRICE CONSTRUCTION, INC.								
CONTRACT 06963048				TOTALS	3,064,557.97'	.00'	3,125,199.71'	99.9'
HEBB		2.8 KM N. OF U.S. 59		7.781	99,700.00'	.00'	71,022.45'	74.9'
LP 20		1.9 KM S. OF S.H. 359						
0086-14-017								
CL 86-14-17		LANDSCAPE ESTABLISHMENT						
WORK ORDER-	07-18-97	WORK BEGAN-	08-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	100					
NATHANIEL ANIEKMU								
CONTRACT 06973022				TOTALS	99,700.00'	.00'	71,022.45'	74.9'
HEBB		IH 35 0.48 KM OF		3.890	5,737,789.15'	688,994.46'	2,539,017.48'	46.5'
US 59		ARKANSAS ST. IN LAREDO						
0542-01-049	ETC							
NH 97(402)		GRAD, BASE, NAD SURFACE						
WORK ORDER-	07-25-97	WORK BEGAN-	08-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	26					
PRICE CONSTRUCTION, INC.								
CONTRACT 06973071				TOTALS	5,737,789.15'	688,994.46'	2,539,017.48'	46.5'
HEBB		ON E FRGT RD(SAN DARIO AVE)FROM SCOTT ST		3.837	4,981,525.16'	.00'	.00'	.0'
IH 35		DEL MAR BLVD(IN LAREDO)						
0018-06-128								
CSR 18-6-128		GRAD, STR, BASE SURF, SIGN & STRIPING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	373	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CONTRACT 06983101				TOTALS	4,981,525.16'	.00'	.00'	0.0'
HEBB		(VARIOUS LOCATIONS) HILDAGO ST		.001	1,096,000.00'	.00'	401,958.30'	38.6'
IH 35		LP 20 IN LAREDO						
0018-06-120								
CD 18-6-120		TRAFFIC SIGNALS						
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 08950151				TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
WEBB	IN LAREDO ON PW 9156 AT LAKE CASA BLANCA'	8.549	1,951,800.44'	216,735.34'	1,377,996.90'	74.3'
PN	STATE PARK (EAST SIDE)					
0921-33-031						
C 921-33-31	GR, STRS & SURF					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	69			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973046		TOTALS	1,951,800.44'	216,735.34'	1,377,996.90'	74.3'
*****						
WEBB	PARK OVERPASS, N	4.871	14,436,149.03'	647,604.72'	14,391,741.76'	99.9'
IH 35	1.0 MI N. OF DEL MAR BLVD					
0018-06-104						
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES					
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	205			
WORKING DAYS CHARGED-	545	PERCENT TIME USED-	94			
PRICE CONSTRUCTION, INC.						
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03'	647,604.72'	14,391,741.76'	99.9'
*****						
WEBB	AT REF MRKS 424+1.841 KM & 4	5.417	332,237.64'	1,140.00'	3,420.00'	1.0'
FM 1472	NORTHWEST OF F.M. 3464					
2150-04-035						
CD 2150-4-35	GRAD, FLEX BASE, SURF, SIGN, & PAVE MARK					
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1			
MICA CORPORATION						
CONTRACT 09973031		TOTALS	332,237.64'	1,140.00'	3,420.00'	1.0'
*****						
WEBB	12.0 KM NORTH OF LOOP 20 (MILO INTERCHANGE)	.040	31,166.00'	1,878.63'	6,847.94'	23.1'
IH 35						
0018-06-135						
CD 18-6-135	FLASHING BEACON, SIGN					
WEBB	SANTA MARIA AVE	3.862	118,350.50'	1,282.50'	28,410.94'	25.2'
FM 1472	FM 3464 IN LAREDO					
2150-04-032						
C 2150-4-32	TRAFFIC SIGNALS					
WEBB	AT INTERSECTION WITH IH 35 FRONTAGE ROAD'	.161	328,019.50'	43,796.89'	147,432.11'	47.3'
FM 1472						
2150-04-033						
C 2150-4-33	MODIFY TRAFFIC CONTROL_DEVICES					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	64			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973046		TOTALS	477,536.00'	46,958.02'	182,690.99'	40.2'
*****						
WEBB	ARKANSAS AVE	3.480	243,952.15'	23,979.73'	195,214.89'	84.2'
US 83	EDUARDO AVE IN LAREDO					
0086-01-043						
STP 97(527)HES	TRAFFIC SIGNALS					
WORK ORDER-	10-16-97	WORK BEGAN-	11-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	117	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	78			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 09973047		TOTALS	243,952.15'	23,979.73'	195,214.89'	84.2'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	6.249	3,557,731.33'	119,007.30'	1,402,098.35'	41.4'
IH 35						
0018-06-133						
CSR 18-6-133	STR, INLET, MILL, SURF					
WEBB	ON WEST FRONTAGE ROAD FROM SCOTT ST. DEL MAR BOULEVARD IN LAREDO	.001	132,780.21'	.00'	.00'	.0'
IH 35						
0018-06-140						
CD 18-6-140	LANDSCAPE DEVELOPMENT					
WORK ORDER-	11-10-97	WORK BEGAN-	11-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-26-97			
CONTRACT WORKING DAYS-	353	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	22			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 10973041		TOTALS	3,690,511.54'	119,007.30'	1,402,098.35'	39.9'
ZAVALA	F.M. 65	13.606	1,221,818.62'	180,554.22'	627,712.83'	54.0'
FM 1433	1.6 KM. SOUTH					
1424-01-006						
CSR 1424-1-6	GRAD, BASE & SURFACE					
WORK ORDER-	02-24-98	WORK BEGAN-	03-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-12-98			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	32			
E. E. HOOD & SONS, INC.						
CONTRACT 01983030		TOTALS	1,221,818.62'	180,554.22'	627,712.83'	54.0'
DISTRICT CONTRACT AMOUNT					83,198,735.98	
DISTRICT ESTIMATES THIS MONTH					3,521,594.69	
DISTRICT TOTAL ESTIMATES PAID TO DATE					55,841,893.16	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL	COUNTY WIDE	.001	127,152.49'	.00'	41,210.18'	32.4'
US0059	COUNTY WIDE					
6018-16-001						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
DUVAL	COUNTY WIDE	.001	34.59'	.00'	.00'	.0'
SH0044	COUNTY WIDE					
6018-16-002						
RMC - 601816001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	12-02-97	WORK BEGAN-	12-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	49			
BERT HAMER						
	CONTRACT 10974002	TOTALS	127,187.08'	.00'	41,210.18'	32.4'
LASALLE	LA SALLE/FRIO COUNTY LINE, SOUTH	20.920	753,075.71'	.00'	872,201.85'	99.9'
IH0035	MILE POST 57					
6002-47-001						
RMC - 600247001	SPOT REPAIR OF SURFACE					
WORK ORDER-	11-17-97	WORK BEGAN-	12-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
FOREMOST PAVING, INC.						
	CONTRACT 10974016	TOTALS	753,075.71'	.00'	872,201.85'	99.9'
WEBB	MP 8 NORTH AND SOUTH BOUND LANES	48.300	244,670.00'	102,543.10'	122,286.00'	49.9'
IH0035	MP 3B NORTH AND SOUTH BOUND LANES					
6020-97-001						
RMC - 602097001	BACKFILLING PAVEMENT EDGES					
WORK ORDER-	04-01-98	WORK BEGAN-	04-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-98			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	47			
SOIL-TECH, INC.						
	CONTRACT 02984057	TOTALS	244,670.00'	102,543.10'	122,286.00'	49.9'
WEBB	COUNTY WIDE	.001	162,333.97'	34,182.89'	62,554.57'	38.5'
IH0035	COUNTY WIDE					
6018-17-001						
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY					
WEBB	COUNTY WIDE	.001	33.95'	.00'	.00'	.0'
US0059	COUNTY WIDE					
6018-17-002						
RMC - 601817001	MOWING HIGHWAY RIGHT-OF-WAY					
WORK ORDER-	11-19-97	WORK BEGAN-	11-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	50			
SQUARE G, INC.						
	CONTRACT 10974023	TOTALS	162,367.92'	34,182.89'	62,554.57'	38.5'
DISTRICT CONTRACT AMOUNT					1,287,300.71	
DISTRICT ESTIMATES THIS MONTH					136,725.99	
DISTRICT TOTAL ESTIMATES PAID TO DATE					1,098,252.60	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KINNEY COUNTY LINE			.001	71,347.09'	.00'	10,958.03'	15.3'
US0090 COUNTY LINE							
6017-19-001							
RMC - 601719001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	150	PERCENT TIME USED-	41				
G & G MOWING, COMPANY							
CONTRACT 09972201			TOTALS	71,347.09'	.00'	10,958.03'	15.3'
LASALLE IH 35, ETC.			.001	110,593.48'	.00'	39,930.29'	36.1'
IH0035 FM 469, ETC.							
6018-26-001							
RMC - 601826001 MOWING HIGHWAY RIGHT-OF-WAY							
LASALLE COUNTY WIDE			.001	33.95'	.00'	.00'	.0'
FM0468 COUNTY WIDE							
6018-26-002							
RMC - 601826001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-05-97	WORK BEGAN-	12-05-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	49	*****			
SQUARE G, INC.							
CONTRACT 10972201			TOTALS	110,627.43'	.00'	39,930.29'	36.0'
MAVERICK COUNTY LINE			.001	87,443.39'	.00'	.00'	.0'
US0277 COUNTY LINE							
6017-20-001							
RMC - 601720001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER-	12-19-97	WORK BEGAN-	12-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-97				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	41				
G & G MOWING, COMPANY							
CONTRACT 09972202			TOTALS	87,443.39'	.00'	.00'	0.0'
WEBB AT RETAMA CREEK, 25.75 KM EAST OF LAREDO'			.001	39,296.00'	3,578.48'	3,578.48'	9.1'
SH0359 END OF STRUCTURE							
6021-11-001							
RMC - 602111001 BRIDGE RAIL UPGRADE							
WORK ORDER-	05-08-98	WORK BEGAN-	05-27-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	23				
S T E INC.							
CONTRACT 11972202			TOTALS	39,296.00'	3,578.48'	3,578.48'	9.1'
WEBB HEBB			27.800	79,765.20'	7,227.10'	28,328.40'	35.5'
IH0035 LASALLE							
6022-10-001							
RMC - 602210001 CLEANING AND SWEEPING HIGHWAYS							
WORK ORDER-	01-26-98	WORK BEGAN-	02-04-98				
DATE WORK COMPLETED-		TIME COMPUTED-	02-04-98				
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	32				
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 12972201			TOTALS	79,765.20'	7,227.10'	28,328.40'	35.5'

DISTRICT CONTRACT AMOUNT 388,479.11  
DISTRICT ESTIMATES THIS MONTH 10,805.58  
DISTRICT TOTAL ESTIMATES PAID TO DATE 82,795.20

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****								
BROWN	AT CROCKETT DRIVE			.100	89,772.00'	23,189.00'	36,093.42'	42.3'
US 377								
0128-01-091								
CL 128-1-91	LANDSCAPE							
WORK ORDER-	04-15-98	WORK BEGAN-	05-27-98					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-98					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68					
NATHANIEL ANIEKNU								
CONTRACT 03983064				TOTALS	89,772.00'	23,189.00'	36,093.42'	42.3'
*****								
BROWN	CR 463			.243	53,251.85'	.00'	.00'	.0'
PM	GIRL SCOUT CAMP LOOP ROAD							
0923-06-043								
C 923-6-43	GRADING, STRUCTURES, BASE AND SURFACE							
WORK ORDER-	06-16-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-98					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ZACK BURKETT CO.								
CONTRACT 05983045				TOTALS	53,251.85'	.00'	.00'	0.0'
*****								
BROWN	GREENLEAF STREET			.001	1,024,800.00'	112,506.31'	1,073,662.34'	99.9'
VA	SANTA FE RR RIGHT OF WAY							
0923-06-036								
STP 94(225)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	09-02-97	WORK BEGAN-	09-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	72					
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	82					
RBR CONSTRUCTION, INC.								
CONTRACT 06973090				TOTALS	1,024,800.00'	112,506.31'	1,073,662.34'	99.9'
*****								
BROWN	FM 2125			1.238	3,135,272.23'	.00'	.00'	.0'
SH 279	FM 2524							
0480-01-018								
STP 98(145)R	GR, STRS, C&G, STRM SEWER, FLEX BS & ACP							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06983020				TOTALS	3,135,272.23'	.00'	.00'	0.0'
*****								
BROWN	SH 279			7.834	561,291.62'	59,394.00'	182,435.15'	40.7'
PR 15	PARK ENTRANCE							
0566-01-009								
CD 566-1-9	MDN SHLDR, SAFETY TREAT STR & SEAL COAT							
WORK ORDER-	09-04-97	WORK BEGAN-	10-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	167					
ZACK BURKETT CO.								
CONTRACT 07973108				TOTALS	561,291.62'	59,394.00'	182,435.15'	40.7'
*****								
BROWN	MHALEY STREET			.570	644,808.80'	21,233.51'	827,796.41'	99.9'
US 377	LEE STREET							
0128-01-089								
CSR 128-1-89	PLANING AND ACP OVERLAY							
WORK ORDER-	01-12-98	WORK BEGAN-	02-16-98					
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	96					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 12973028				TOTALS	644,808.80'	21,233.51'	827,796.41'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE	SH 36, E LEON RIVER	12.162	1,826,510.11	99,571.97	221,677.18	12.7
US 67						
0079-03-037						
NH 98(121)	PLANE AND ACP OVERLAY, EXTEND STR					
WORK ORDER-	04-27-98	WORK BEGAN-	05-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	38			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 03983066		TOTALS	1,826,510.11	99,571.97	221,677.18	12.7
COMANCHE	SH 6 IN DELEON, NORTH LEON RIVER	6.004	796,882.82	.00	.00	.0
SH 16						
0288-04-010						
CD 288-4-10	PAVEMENT REHAB, SAFETY & BEACON					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05983075		TOTALS	796,882.82	.00	.00	0.0
EASTLAND	CALLAHAN C/L, E SH 6 ON FRONTAGE ROADS	26.540	2,064,392.57	.00	1,780,037.86	90.2
IH 20						
0007-03-069						
CSR 7-3-69	FLEX BASE OVERLAY AND SURFACE					
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97	***** ESTIMATE HAS BEEN BY-PASSED *****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	65			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04973119		TOTALS	2,064,392.57	.00	1,780,037.86	90.2
EASTLAND	CALLAHAN C/L 1.6 KM WEST OF CISCO	9.693	5,065,810.13	182,255.90	182,255.90	3.7
IH 20						
0007-03-068						
IM 20-3(61)324	RECONSTRUCT PAVEMENT					
WORK ORDER-	06-03-98	WORK BEGAN-	06-19-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04983053		TOTALS	5,065,810.13	182,255.90	182,255.90	3.7
EASTLAND	AT BEAR CR & PALO PINTO CREEK	.200	103,181.00	.00	.00	.0
IH 20						
0314-05-033						
IM 20-3(62)361	CHANNEL REPAIR					
WORK ORDER-	06-23-98	WORK BEGAN-	00-00-00	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-98			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 05983086		TOTALS	103,181.00	.00	.00	0.0
EASTLAND	ON IH 20 AT VARIOUS INTERCHA	45.460	1,798,453.68	353,095.12	1,635,514.42	95.7
VA						
0923-09-031						
IM 20-3(60)324	REHABILITATE RAMPS					
WORK ORDER-	09-29-97	WORK BEGAN-	09-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	70			
J. H. STRAIN & SONS, INC.						
CONTRACT 07973099		TOTALS	1,798,453.68	353,095.12	1,635,514.42	95.7

* CONTRACT IDENTIFICATION AND INFORMATION *				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
EASTLAND ETC LEON RIVER IN EASTLAND, E				IH 20'	386.389	2,860,711.07'	1,307,301.58'	1,888,284.79'	69.4'
SH 112 ETC									
0007-04-092 ETC									
CPM 7-4-92 SEAL COAT									
WORK ORDER-		01-07-98	WORK BEGAN-		02-27-98				
DATE WORK COMPLETED-			TIME COMPUTED-		01-23-98				
CONTRACT WORKING DAYS-		70	ADDL DAYS GRANTED-		13				
WORKING DAYS CHARGED-		22	PERCENT TIME USED-		27				
JOE RICHARDS, INC.									
CONTRACT 12973005				TOTALS		2,860,711.07'	1,307,301.58'	1,888,284.79'	69.4'
LAMPASAS US 190				7.165		916,197.36'	130,205.47'	130,205.47'	14.9'
FM 2808 FM 2657									
2786-01-011									
STP 98(128)R ADD SHLDRS, SAFETY TREAT STR, AND SURF									
WORK ORDER-		05-05-98	WORK BEGAN-		06-08-98				
DATE WORK COMPLETED-			TIME COMPUTED-		05-21-98				
CONTRACT WORKING DAYS-		90	ADDL DAYS GRANTED-		0				
WORKING DAYS CHARGED-		20	PERCENT TIME USED-		22				
ODELL GEER CONSTRUCTION COMPANY, INC.									
CONTRACT 03983070				TOTALS		916,197.36'	130,205.47'	130,205.47'	14.9'
LAMPASAS 0.1 MILES S OF FM 3415, S				10.008		1,324,335.81'	203,822.69'	1,282,874.67'	99.9'
US 183 10.3 MI. NW OF LAMPASAS									
0272-06-025									
CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE									
WORK ORDER-		07-03-97	WORK BEGAN-		08-03-97				
DATE WORK COMPLETED-			TIME COMPUTED-		08-03-97				
CONTRACT WORKING DAYS-		120	ADDL DAYS GRANTED-		27				
WORKING DAYS CHARGED-		140	PERCENT TIME USED-		95				
PRATER EQUIPMENT CO., INC.									
CONTRACT 05973103				TOTALS		1,324,335.81'	203,822.69'	1,282,874.67'	99.9'
LAMPASAS 0.191 MI S OF MILLS C/L, S.				12.946		5,532,537.59'	727,979.59'	2,120,099.58'	40.3'
US 183 US 190									
0274-02-013									
STP 97(265)R GR STRS & SURF									
WORK ORDER-		10-03-97	WORK BEGAN-		10-24-97				
DATE WORK COMPLETED-			TIME COMPUTED-		10-19-97				
CONTRACT WORKING DAYS-		360	ADDL DAYS GRANTED-		1				
WORKING DAYS CHARGED-		129	PERCENT TIME USED-		36				
PRATER EQUIPMENT CO., INC.									
CONTRACT 08973068				TOTALS		5,532,537.59'	727,979.59'	2,120,099.58'	40.3'
MCCULLOCH ETC US 190				3.1	33.462	423,403.00'	490.00'	442,444.62'	100.0'
US 87 ETC KM SOUTH									
0071-01-038 ETC									
CPM 71-1-38 MICROSURFACE									
WORK ORDER-		04-08-98	WORK BEGAN-		04-27-98				
DATE WORK COMPLETED-		06-06-98	TIME COMPUTED-		04-27-98				
CONTRACT WORKING DAYS-		30	ADDL DAYS GRANTED-		0				
WORKING DAYS CHARGED-		30	PERCENT TIME USED-		100				
COX PAVING COMPANY									
CONTRACT 03983040				TOTALS		423,403.00'	490.00'	442,444.62'	100.0'
MILLS AT FM 574				.300		281,804.70'	67,030.63'	196,534.57'	73.4'
US 183									
0274-01-028									
C 274-1-28 INSTALL TRAFFIC SIGNAL & ADD TURN LANE									
WORK ORDER-		04-15-98	WORK BEGAN-		04-20-98				
DATE WORK COMPLETED-			TIME COMPUTED-		04-20-98				
CONTRACT WORKING DAYS-		120	ADDL DAYS GRANTED-		0				
WORKING DAYS CHARGED-		48	PERCENT TIME USED-		40				
MILLIRON CONSTRUCTION, INC.									
CONTRACT 03983042				TOTALS		281,804.70'	67,030.63'	196,534.57'	73.4'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** MILLS AT COLORADO RIVER AND RELIEF STRUCTURES		.459	267,654.00'	135,881.35'	135,881.35'	53.4'
SH 16						
0289-03-019						
CSR 289-3-19 CLEAN AND PAINT BRIDGES						
WORK ORDER-	06-03-98	WORK BEGAN-	06-08-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	13			
N. G. PAINTING, INC.						
CONTRACT 05983079		TOTALS	267,654.00'	135,881.35'	135,881.35'	53.4'
***** MILLS ON CR 127 AT THE COLORADO RIVER		.122	299,192.50'	950.00'	289,503.25'	99.9'
CR						
0923-23-009						
BR 96(269)OX REPL WOODEN BRIDGE MEMBERS & REPAINT STR						
WORK ORDER-	10-16-97	WORK BEGAN-	10-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	96			
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50'	950.00'	289,503.25'	99.9'
***** SAN SABA HALLACE CREEK, S		3.597	743,528.76'	25,944.42'	639,388.81'	90.5'
FM 1030 3.5 MI. S OF HALLACE CREEK						
1240-01-007						
A 1240-1-7 GR, STR, BASE AND SURF						
WORK ORDER-	08-12-97	WORK BEGAN-	08-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-28-97			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	5			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	90			
PRATER EQUIPMENT CO., INC.						
CONTRACT 06973052		TOTALS	743,528.76'	25,944.42'	639,388.81'	90.5'
***** STEPHENS US 183, W AND N		10.299	1,268,074.10'	115,736.03'	115,736.03'	9.6'
FM 2231 US 180						
2095-01-009						
CSR 2095-1-9 LIME SUBGRADE AND BASE OVERLAY						
WORK ORDER-	06-03-98	WORK BEGAN-	06-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-98			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	4			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04983089		TOTALS	1,268,074.10'	115,736.03'	115,736.03'	9.6'
*****						
		DISTRICT CONTRACT AMOUNT			31,081,865.70	
		DISTRICT ESTIMATES THIS MONTH			3,566,587.57	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			13,180,425.82	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BROWN	VARIOUS ..			.003	346,363.99	.00	.00	.0
US0183	" "							
6029-06-001								
RMC - 602906001	SPEC MARK, RPM, & THERMO							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PAIGE BARRICADES, INC.								
CONTRACT 05984001				TOTALS	346,363.99	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							346,363.99	
DISTRICT ESTIMATES THIS MONTH							.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE							.00	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BROWN	VARIOUS	510.000	68,371.22'	14,471.16'	14,471.16'	21.1'
US0067	" "					
6022-66-001	" "					
RMC - 602266001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	05-26-98	WORK BEGAN-	06-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982301		TOTALS	68,371.22'	14,471.16'	14,471.16'	21.1'
*****						
BROWN	LUCAS DRIVE IN EARLY	3.000	16,896.65'	9,083.88'	10,762.40'	63.6'
US0067	ROMINES STREET					
6026-69-001	" "					
RMC - 602669001	REPAIR/REPLACE CONC CURB & SIDEWALK					
WORK ORDER-	05-20-98	WORK BEGAN-	05-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-27-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60			
ROBERT L. CARROLL, INC.						
CONTRACT 04982301		TOTALS	16,896.65'	9,083.88'	10,762.40'	63.6'
*****						
BROWN	VARIOUS	.001	32,668.30'	3,702.63'	22,407.50'	68.5'
US0067	" "					
6019-03-001	" "					
RMC - 601903001	PICNIC AREA MAINTENANCE					
WORK ORDER-	11-17-97	WORK BEGAN-	11-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	62			
D & D MOWING						
CONTRACT 10972301		TOTALS	32,668.30'	3,702.63'	22,407.50'	68.5'
*****						
COLEMAN	VARIOUS	.001	64,615.02'	9,739.35'	9,739.35'	15.0'
US0084	" "					
6024-00-001	" "					
RMC - 602400001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-24-98	WORK BEGAN-	06-24-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-98			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982304		TOTALS	64,615.02'	9,739.35'	9,739.35'	15.0'
*****						
MCCULLOCH	VARIOUS	.001	66,187.80'	13,433.40'	13,433.40'	20.2'
US0087	" "					
6023-55-001	" "					
RMC - 602355001	MOWING HIGHWAY RIGHT OF WAY					
WORK ORDER-	06-16-98	WORK BEGAN-	06-16-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-98			
CONTRACT WORKING DAYS-	66	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	5			
EDD HARTMAN CONSTRUCTION CO.						
CONTRACT 03982302		TOTALS	66,187.80'	13,433.40'	13,433.40'	20.2'
*****						
MCCULLOCH	VARIOUS	.001	73,982.28'	17,872.02'	51,082.82'	69.0'
US0190	" "					
6023-61-001	" "					
RMC - 602361001	R/R MBGF AND INSTALL NEW GUARD FENCE					
WORK ORDER-	05-18-98	WORK BEGAN-	05-18-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-25-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	43			
ROCKS-R-US. LUXURY LANDSCAPE						
CONTRACT 03982303		TOTALS	73,982.28'	17,872.02'	51,082.82'	69.0'

DISTRICT CONTRACT AMOUNT 322,721.27  
DISTRICT ESTIMATES THIS MONTH 68,302.44  
DISTRICT TOTAL ESTIMATES PAID TO DATE 121,896.63



* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BREMSTER	ETC	30 MILES SOUTH	45	123.025	1,044,037.63	322,906.50	1,030,097.44	99.9
SH 118	ETC	MILES SOUTH OF ALPINE						
0358-03-033	ETC							
CPM 358-3-33		SEAL COAT						
WORK ORDER-	02-11-98	WORK BEGAN-	03-30-98					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 01983070				TOTALS	1,044,037.63	322,906.50	1,030,097.44	99.9
BREMSTER		NEW WALKING BRIDGE ON SIDE OF HMY 223	.391		27,940.00	.00	.00	.0
VA		2ND CURVE ON WALK PATH IN KOKERNOT PK						
0924-35-012								
STP 98(239)TE		CONSTRUCTION OF WALKING TRACK						
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TERRY ROBERTSON								
CONTRACT 05983090				TOTALS	27,940.00	.00	.00	0.0
BREMSTER		TERLINGUA	7.120		1,246,035.41	113,640.49	743,362.90	62.7
FM 170		STUDY BUTTE						
0957-10-011								
MMP 957-10-11		RECONST GR, STRS, FLEX BASE & ACP						
WORK ORDER-	09-19-97	WORK BEGAN-	09-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-05-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	84					
REECE ALBERT, INC.								
CONTRACT 07973103				TOTALS	1,246,035.41	113,640.49	743,362.90	62.7
BREMSTER		1.8 KM W. INTERSECTION US 67 & SH 118	1.800		232,724.60	1,419.64	121,808.96	55.0
US 67		INTERSECTION OF US 67 & SH 118						
0020-11-036								
CD 20-11-36		MISCELLANEOUS WORK						
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
BREMSTER		INTERSECTION US 67 & SH 118	1.100		92,015.45	17,115.94	17,115.94	19.5
US 67		1.1 KM EAST INTERSECTION US 67 & SH 118						
0021-01-045								
STP 97(405)UM		MISCELLANEOUS WORK						
WORK ORDER-								
DATE WORK COMPLETED-								
CONTRACT WORKING DAYS-								
WORKING DAYS CHARGED-								
BREMSTER		US 67/90	2.572		725,181.85	101,237.88	504,610.25	73.2
CS		SH 118						
0924-35-010								
STP 97(405)UM		REHABILITATION OF EXISTING CITY STREETS						
WORK ORDER-	12-11-97	WORK BEGAN-	12-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-27-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	109	PERCENT TIME USED-	55					
D. J. CONTRACTORS, INC.								
CONTRACT 09973017				TOTALS	1,049,921.90	119,773.46	643,535.15	64.5
BREMSTER		BLACK GAP WILDLIFE MANAGEMENT AREA HQ.	28.960		418,280.00	59,919.35	378,596.37	95.2
VA		RIO GRANDE						
0924-35-009								
C 924-35-9		PAVE PARK ROAD						
WORK ORDER-	11-14-97	WORK BEGAN-	11-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	84					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 09973070				TOTALS	418,280.00	59,919.35	378,596.37	95.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
EL PASO	APPROX .2 MI W. OF LEE TREVINO DR	1.415	6,758,593.10'	2,816.03'	6,786,827.85'	99.9'
FM 76	ZARAGOSA RD-FM 659					
0674-01-048						
STP 96(41)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER-	04-18-96	WORK BEGAN-	05-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	92			
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10'	2,816.03'	6,786,827.85'	99.9'
*****						
EL PASO	TROWBRIDGE DR	6.575	481,586.83'	30,520.67'	30,520.67'	6.6'
IH 10	MCRAE DR					
2121-03-111						
CPM 2121-3-111	1 1/2" OVERLAY					
WORK ORDER-	02-18-98	WORK BEGAN-	06-09-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	25			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 01983035		TOTALS	481,586.83'	30,520.67'	30,520.67'	6.6'
*****						
EL PASO	DYER ST (LOOP 478)	3.251	8,148,708.76'	764,849.07'	2,013,598.42'	26.0'
LP 375	MC COMBS ST (FM 2529)					
2552-01-025						
NH 97(526)	GR, STR, CPCPR					
EL PASO	MC COMBS ST (FM 2529)	2.446	4,041,056.02'	74,826.74'	356,634.86'	9.2'
LP 375	0.805 KM E OF LP 375/RAILROAD DR. INT.					
2552-02-009						
NH 97(526)	GR, STR, CPCPR					
WORK ORDER-	03-25-98	WORK BEGAN-	04-20-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-98			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	11			
J. D. ABRAMS, INC.						
CONTRACT 01983041		TOTALS	12,189,764.78'	839,675.81'	2,370,233.28'	20.4'
*****						
EL PASO	ON DONIPHAN DR FROM SUNLAND PARK DR	.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
MH	NEW MEXICO STATE LINE IN EL PASO					
8015-24-001						
C 8015-24-001	RCNST GR, ACP, ACP BASE, CPCPR & DRAINAGE					
EL PASO	ON DONIPHAN DR FROM M URBAN BNDRY	.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
MH	RACETRACK DR IN EL PASO					
8040-24-001						
C 8040-24-001	RCNST GR, ACP, ACP BASE, CPCPR & DRAINAGE					
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'
*****						
EL PASO	TIGER EYE ST	10.563	228,771.75'	208,754.33'	208,754.33'	96.0'
BU 54-A	NM STATE LINE					
0167-02-036						
CPM 167-2-36	RUBBER SEAL COAT					
WORK ORDER-	03-19-98	WORK BEGAN-	06-11-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-98			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	38			
COX PAVING COMPANY						
CONTRACT 02983043		TOTALS	228,771.75'	208,754.33'	208,754.33'	96.0'
*****						

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\* ESTIMATE HAS BEEN BY-PASSED \*  
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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO IH 110 AT THE CORDOVA PORT OF ENTRY			1.000	335,115.43'	.00'	30,852.03'	9.6'
VA 0924-06-140 C 924-6-140 MISCELLANEOUS; REPAIR PUMP STATION							
WORK ORDER-	03-19-98	WORK BEGAN-	04-06-98				
DATE WORK COMPLETED-		TIME COMPUTED-	04-04-98				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	63				
MICA CORPORATION							
CONTRACT 02983090			TOTALS	335,115.43'	.00'	30,852.03'	9.6'
EL PASO IH 10 MEXICO STATE LINE			22.500	183,677.10'	.00'	.00'	.0'
US 54 ETC 0167-01-079 ETC C 167-1-79 REPLACE GROUND BOX LIDS							
WORK ORDER-	03-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	04-09-98				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 02983093			TOTALS	183,677.10'	.00'	.00'	0.0'
EL PASO 1.22 KM NORTH OF FM 259			0.39	855,864.10'	.00'	.00'	.0'
SH 20 ETC 0001-01-047 ETC CPM 1-1-47 1 1/2" OVERLAY			10.116				
WORK ORDER-	04-24-98	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 03983039			TOTALS	855,864.10'	.00'	.00'	0.0'
EL PASO 4.023 KM EAST OF FM 1110			0.805'	2,011,320.50'	1,008,845.77'	1,555,379.40'	81.4'
SH 20 ETC 0002-02-044 ETC CPM 2-2-44 PREVENTATIVE MAINTENANCE			30.315				
WORK ORDER-	04-24-98	WORK BEGAN-	05-14-98				
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-98				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	53				
DAN WILLIAMS COMPANY							
CONTRACT 03983044			TOTALS	36,102.90'	1,523.32'	1,523.32'	4.4'
EL PASO AT THE CORDOVA INTERNATIONAL BRIDGE IN EL PASO			.225	4,777,086.62'	155,533.51'	4,722,102.84'	99.9'
CS 0924-06-071 CC 924-6-71 REPL BR							
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96				
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	493	PERCENT TIME USED-	94				
J. D. ABRAMS, INC.							
CONTRACT 05963069			TOTALS	4,777,086.62'	155,533.51'	4,722,102.84'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO MONTANA AVE (US 62/180)		4.125	604,603.50'	12,839.25'	432,033.40'	81.5'
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110 MISCELLANEOUS TYPE WORK						
STP 95(273)MM						
WORK ORDER-	07-18-97	WORK BEGAN-	09-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	174			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085		TOTALS	604,603.50'	12,839.25'	432,033.40'	81.5'
EL PASO SH 20		.728	7,421,351.91'	.00'	.00'	.0'
SH 178 IH 10						
3592-01-004 CONSTRUCT 4 LANE DIVIDED HIGHWAY						
STP 98(159)						
WORK ORDER-	07-06-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-22-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	228	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 05983004		TOTALS	7,421,351.91'	.00'	.00'	0.0'
EL PASO 0.0544 MI N OF SH 20 (MESA RD)		.890	5,391,444.30'	.00'	.00'	.0'
MH 0.190 MI S OF TERAMAR WAY						
8015-24-003 CONST OF THE UPGRD OF NON-FRMV						
C 8015-24-3 FACILITY						
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 05983051		TOTALS	5,391,444.30'	.00'	.00'	0.0'
EL PASO LP 375 (BORDER HIGHWAY) LP		36.514	7,286,900.26'	222,652.42'	2,922,325.38'	42.2'
US 54 ETC 375 (TRANSMOUNTAIN RD)						
0167-01-078 ETC MISCELLANEOUS TYPE WORK						
CM 96(767)						
WORK ORDER-	09-02-97	WORK BEGAN-	10-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	179	PERCENT TIME USED-	50			
MICA CORPORATION						
CONTRACT 06973003		TOTALS	7,286,900.26'	222,652.42'	2,922,325.38'	42.2'
EL PASO 0.289 MILES EAST OF FM 793		3.030	7,173,376.10'	165,861.40'	6,418,196.62'	94.1'
IH 10 3.319 MILES EAST OF FM 793						
2121-05-038 REHABILITATION						
CSR 2121-5-38						
WORK ORDER-	07-18-97	WORK BEGAN-	08-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	195	PERCENT TIME USED-	81			
DAN WILLIAMS COMPANY						
CONTRACT 06973069		TOTALS	7,173,376.10'	165,861.40'	6,418,196.62'	94.1'
EL PASO IH 10 UNDERPASS		3.000	3,387,961.50'	52,954.18'	1,506,104.35'	46.7'
IH 10 AT FM 1905						
2121-01-045 REPLACEMENT OF EXISTING BRIDGE						
BR 93(419) FACILITY						
WORK ORDER-	08-11-97	WORK BEGAN-	09-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	35			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	58			
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	52,954.18'	1,506,104.35'	46.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP *
EL PASO FM 76 0674-01-056 STP 97(264)UM	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS GD,FB,WID,ACP,ST SEM,ILLUM,SIGN & STRIP	1.610	466,675.46'	8,464.59'	479,465.13'	99.9'
EL PASO FM 793 2489-01-006 STP 97(264)UM	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY GR,FB,WID,ACP,ST SEM,ILLUM,SIGN & STRIP	1.640	1,317,762.20'	5,395.40'	1,464,996.67'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-03-97 200 176	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-19-97 09-19-97 0 88			
DAN WILLIAMS COMPANY						
CONTRACT 07973027		TOTALS	1,784,437.66'	13,859.99'	1,944,461.80'	99.9'
EL PASO CS 0924-06-106 STP 97(483)MM	REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE A NEW LOCATION NON-FREEMWAY FACILITY	.550	876,966.25'	47,147.87'	706,263.58'	84.7'
EL PASO IH 10 2121-01-046 NH 97(484)	AT REDD RD CONSTRUCTION OF AN INTERCHANGE FACILITY	1.890	16,116,249.25'	1,103,508.12'	7,531,945.86'	49.1'
EL PASO SH 178 3592-01-001 NH 97(484)	AT ARTCRAFT RD INTERCHANGE GR, STRS & SURF	.337	2,894,160.50'	463,656.31'	2,437,598.24'	88.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-03-97 410 236	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 10-19-97 39 53			
J. D. ABRAMS, INC.						
CONTRACT 07973059		TOTALS	19,887,376.00'	1,614,312.30'	10,675,807.68'	56.5'
EL PASO CS 0924-06-134 STP 97(399)MM	CITY WIDE REHABILITATE DOWNTOWN STREETS	.621	9,316,380.00'	854,490.96'	2,035,071.97'	22.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-31-97 360 62	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-30-98 01-16-98 0 17			
DAN WILLIAMS COMPANY						
CONTRACT 08973004		TOTALS	9,316,380.00'	854,490.96'	2,035,071.97'	22.9'
EL PASO CS 0924-06-098 STP 95(372)MM	DYER ST GATEWAY BLVD NORTH WIDENING OF A NON-FREEMWAY FACILITY	.998	1,658,054.26'	161,591.81'	1,287,922.11'	81.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-29-97 305 139	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-17-97 11-14-97 0 46			
DAN WILLIAMS COMPANY						
CONTRACT 08973025		TOTALS	1,658,054.26'	161,591.81'	1,287,922.11'	81.7'
EL PASO US 85 0001-04-072 CSR 1-4-72	1.6472 KM N OF EXECUTIVE CENTER EXECUTIVE CENTER REHABILITATION OF PAISANO DR	1.647	1,775,195.79'	6,066.09'	1,709,382.30'	98.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-28-97 100 99	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-97 11-13-97 0 99			
J. D. ABRAMS, INC.						
CONTRACT 08973049		TOTALS	1,775,195.79'	6,066.09'	1,709,382.30'	98.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66'	637,274.46'	2,744,516.41'	43.3'
FM 76	0.20MI E OF LEE TREVINO DR					
0674-01-032						
STP 97(525)MM	CONST OF WIDENING A NON-FREEMWAY FACILITY					
WORK ORDER-	12-15-97	WORK BEGAN-	01-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	12-31-97			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	26			
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066		TOTALS	6,664,230.66'	637,274.46'	2,744,516.41'	43.3'
EL PASO	VARIOUS LOCATIONS	.001	248,690.50'	.00'	.00'	.0'
IH 10						
2121-02-103						
C 2121-2-103	TRAFFIC MANAGEMENT PROJECT					
EL PASO	VARIOUS LOCATIONS	.001	172,632.10'	19,406.60'	25,131.07'	15.3'
IH 10						
2121-03-109						
C 2121-3-109	TRAFFIC MANAGEMENT PROJECT					
WORK ORDER-	09-11-97	WORK BEGAN-	04-30-98			
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073		TOTALS	421,322.60'	19,406.60'	25,131.07'	6.2'
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20	2.460	6,591,256.70'	50,498.93'	9,276,924.54'	99.9'
MH	SUNLAND PARK DRIVE					
8015-24-002						
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM					
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	300	PERCENT TIME USED-	83			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70'	50,498.93'	9,276,924.54'	99.9'
EL PASO	SH 20	.800	659,647.40'	41,332.84'	595,636.25'	100.0'
CS	0.8 KM EAST OF SH 20					
0924-06-131						
CUS 924-6-131	MISCELLANEOUS WORK AT INTERSECTON					
WORK ORDER-	12-19-97	WORK BEGAN-	01-26-98			
DATE WORK COMPLETED-	06-22-98	TIME COMPUTED-	01-04-98			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
DAN WILLIAMS COMPANY						
CONTRACT 11973026		TOTALS	659,647.40'	41,332.84'	595,636.25'	100.0'
EL PASO	NEW MEXICO STATE LINE	2.168	12,639,178.01'	250,776.67'	1,603,023.41'	13.3'
SH 178	SH 20					
3592-01-005						
NH 98(32)	CONSTRUCT 4-LANE DIVIDED HIGHWAY					
WORK ORDER-	01-15-98	WORK BEGAN-	02-13-98			
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-98			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	19			
J. D. ABRAMS, INC.						
CONTRACT 11973030		TOTALS	12,639,178.01'	250,776.67'	1,603,023.41'	13.3'
EL PASO	INTERSECTION LP 375	.001	102,319.43'	.00'	21,090.00'	21.6'
LP 375	@ US 62/180					
2552-03-030						
C 2552-3-30	TRAFFIC SIGNAL PROJECT					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	INTERSECTION OF FM 1281 @ DARRINGTON	.001	77,602.18	3,551.47	73,145.77	99.2
FM 1281						
3451-01-015						
C 3451-1-15	TRAFFIC SIGNALS					
WORK ORDER-	12-08-97	WORK BEGAN-	03-06-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73			
TRI-STATE ELECTRIC CO.						
CONTRACT 11973041			TOTALS	179,921.61	3,551.47	94,235.77 55.1
EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE	2.167	5,867,329.00	186,288.82	6,103,676.23	99.9
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE					
2121-04-056						
IM 10-1(218)49	REHAB					
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	85			
WORKING DAYS CHARGED-	279	PERCENT TIME USED-	98			
DAN WILLIAMS COMPANY						
CONTRACT 12963028			TOTALS	5,867,329.00	186,288.82	6,103,676.23 99.9
EL PASO	0.805 KM N OF ROJAS DRIVE	8.047	222,359.30	158,284.02	159,519.02	75.9
LP 375	0.805 KM S OF ZARAGOSA INT. BRDG. CROSS					
2552-03-029						
CPM 2552-3-29	RUBBER SEAL COAT					
WORK ORDER-	01-07-98	WORK BEGAN-	05-28-98			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	110			
COX PAYING COMPANY						
CONTRACT 12973029			TOTALS	222,359.30	158,284.02	159,519.02 75.9
HUDSPETH	1.75KM W OF US 62/180 & FM 1437 INTER	2.816	251,650.50	.00	.00	.0
JS 62	1.091KM E OF US 62/180 & FM 1437 INTER					
0374-07-022						
C 374-7-22	CONSTRUCT LEFT TURN LANE					
HUDSPETH	12.874KM N OF US 62/180 & FM 1437 INTER	12.874	630,686.00	.00	.00	.0
FM 1437	US 62/180 & FM 1437 INTER.					
1282-01-011						
AR 1282-1-11	HOT MIX OVERLAY					
WORK ORDER-	06-24-98	WORK BEGAN-	07-01-98			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
DAN WILLIAMS COMPANY						
CONTRACT 05983026			TOTALS	882,336.50	.00	.00 0.0
JEFF DAVIS	HI LONESOME NUNN HILL	8.714	2,692,929.13	.00	.00	.0
SH 118						
0512-02-013						
CSR 512-2-13	REHABILITATION					
WORK ORDER-	06-24-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-98			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04983081			TOTALS	2,692,929.13	.00	.00 0.0
PRESIDIO	INT. FM 170 & US 67 N OF CIBOLO CRK BR	1.860	658,214.36	130,740.82	374,762.01	59.9
US 67	INTERNATIONAL BRIDGE ON US 67					
0104-09-028						
CD 104-9-28	MISC CONSTRUCTION					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PRESIDIO	INT. OF B 67 & US 67			.872	406,780.01'	59,760.14'	269,249.67'	69.6'
BU 67-A	INT. OF B 67 & SPUR 203 ON B 67							
0104-11-005								
CD 104-11-5	MISC. CONSTRUCTION							
WORK ORDER-	12-31-97	WORK BEGAN-	01-16-98					
DATE WORK COMPLETED-		TIME COMPUTED--	01-16-98					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED--	0					
WORKING DAYS CHARGED-	100	PERCENT TIME USED--	63					
REECE ALBERT, INC.								
CONTRACT 11973056				TOTALS	1,064,994.37'	190,500.96'	644,011.68'	63.6'
DISTRICT CONTRACT AMOUNT							143,028,689.56	
DISTRICT ESTIMATES THIS MONTH							7,506,452.41	
DISTRICT TOTAL ESTIMATES PAID TO DATE							76,475,139.03	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
EL PASO	.10 KM NORTH ON FM-1110 AT IH-10	.200	98,584.50'	.00'	.00'	.0'
FM1110	.10 KM SOUTH ON FM-1110 AT IH-10					
6019-60-001						
RMC - 601960001	GUARD FENCE.					
WORK ORDER-	05-20-98	WORK BEGAN-	05-21-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-98			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	10			
S T E INC.						
CONTRACT 01984023			TOTALS	98,584.50'	.00'	.00' 0.0'
*****						
EL PASO	IH 0010 & LP 375 EAST & WEST	7.000	454,900.00'	63,988.16'	63,988.16'	14.0'
IH0010	IH 0010 & MESA EAST & WEST					
6022-16-001						
RMC - 602216001	CONCRETE BRIDGE DECK REPAIR					
WORK ORDER-	05-29-98	WORK BEGAN-	05-29-98			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-98			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	3			
SCR CONSTRUCTION CO., INC.						
CONTRACT 03984004			TOTALS	454,900.00'	63,988.16'	63,988.16' 14.0'
*****						
EL PASO	IH 0010, SH 20, US 54, US 62/180	.001	148,008.00'	12,334.00'	49,336.00'	33.3'
IH0010	IH 0010, SH 20, US 54, US 62/180					
6018-89-001						
RMC - 601889001	LANDSCAPE MAINTENANCE IN EL PASO COUNTY					
WORK ORDER-	01-22-98	WORK BEGAN-	02-02-98			
DATE WORK COMPLETED-		TIME COMPUTED-	02-02-98			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	31			
LUBBOCK LAHN SERVICE						
CONTRACT 12974055			TOTALS	148,008.00'	12,334.00'	49,336.00' 33.3'
*****						
EL PASO	VARIOUS LOCATIONS	.001	159,495.02'	17,756.62'	134,285.56'	84.1'
IH0010						
6019-58-001						
RMC - 601958001	REPAIR AND MAINTENANCE - GUARD FENCE					
WORK ORDER-	03-30-98	WORK BEGAN-	03-31-98			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-98			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	68			
S T E INC.						
CONTRACT 12974056			TOTALS	159,495.02'	17,756.62'	134,285.56' 84.1'
*****						
DISTRICT CONTRACT AMOUNT					860,987.52	
DISTRICT ESTIMATES THIS MONTH					94,078.78	
DISTRICT TOTAL ESTIMATES PAID TO DATE					247,609.72	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON IH0010 6019-37-001 RMC - 601937001	AT IH 10 REST AREA 6.44 KM EAST OF VAN HORN ROUTINE MAINTENANCE - REST AREAS	.100	54,198.60'	.00'	24,945.13'	46.0'
CULBERSON US0062 6019-37-002 RMC - 601937002	ON 62/180, 16 KM WEST OF THE TEXAS/NEW MEXICO STATE LINE. ROUTINE MAINTENANCE - REST AREAS	.100	22,916.04'	.00'	10,737.64'	46.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-05-97 365 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 0 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 10972403		TOTALS	77,114.64'	.00'	35,682.77'	46.2'
CULBERSON IH0010 6019-39-001 RMC - 601939001	VARIOUS LOCATIONS ON IH 10, ETC. ROUTINE MAINTENANCE - PICNIC AREAS	.100	24,364.92'	.00'	11,387.20'	46.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-02-97 365 168	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-15-97 12-15-97 0 46	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
A CUT ABOVE LAWN MAINTENANCE & SPRINKLER CO. CONTRACT 10972405		TOTALS	24,364.92'	.00'	11,387.20'	46.7'
EL PASO IH0010 6023-85-001 RMC - 602385001	EL PASO COUNTY EL PASO COUNTY METAL BEAM GUARDRAIL FENCE REPAIR	.001	72,450.00'	14,610.40'	39,702.89'	54.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	02-26-98 365 91	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-02-98 03-02-98 0 25	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS CONCRETE SPECIALTIES CONTRACT 01982402		TOTALS	72,450.00'	14,610.40'	39,702.89'	54.8'
EL PASO IH0010 6030-08-001 RMC - 603008001	AT FABENS REST AREA ON IH-10 ROUTINE MAINTENANCE - REST AREAS	.100	62,509.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 259 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS CONCRETE SPECIALTIES CONTRACT 06982401		TOTALS	62,509.00'	.00'	.00'	0.0'
EL PASO IH0010 6018-27-001 RMC - 601827001	NEW MEXICO STATE LINE DISTRICT LINE ILLUMINATION MAINTENANCE AND REPAIR	.001	74,710.00'	.00'	54,300.62'	79.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-97 240 160	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 0 67	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRI-STATE ELECTRIC CO. CONTRACT 09972402		TOTALS	74,710.00'	.00'	54,300.62'	79.0'
EL PASO SH0020 6018-28-001 RMC - 601828001	NEW MEXICO STATE LINE EL PASO COUNTY LINE NON-INTERSTATE LOOP DETECTOR REPLACEMENT	.001	18,426.00'	.00'	2,372.65'	46.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-03-97 240 144	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-03-97 11-03-97 0 60	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TRI-STATE ELECTRIC CO. CONTRACT 09972403		TOTALS	18,426.00'	.00'	2,372.65'	46.0'



* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRISCOE SH 256 0541-01-019 STP 98(179)R REHAB AND WIDENING OF EXISTING ROADWAY		4.512	839,327.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-98 37 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 06-19-98 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
GILVIN-TERRILL, INC. CONTRACT 04983073		TOTALS	839,327.95'	.00'	.00'	0.0'
CHILDRESS US 287 0042-12-043 CSR 42-12-43 CAREY OVERPASS WINDMILL HILL (SBL) REHABILITATION OF EXISTING ROADWAY		6.113	2,369,231.40'	126,549.74'	256,622.36'	11.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-02-98 124 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-18-98 04-18-98 0 39			
GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 02983007		TOTALS	2,369,231.40'	126,549.74'	256,622.36'	11.4'
CHILDRESS VA 0925-00-035 C 925-00-35 VARIOUS COUNTIES THERMOPLASTIC STRIPING PROJECT		200.000	610,831.48'	124,226.43'	193,122.74'	33.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-09-98 46 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-25-98 04-25-98 0 37			
STRIPING TECHNOLOGY, INC. CONTRACT 03983011		TOTALS	610,831.48'	124,226.43'	193,122.74'	33.2'
CHILDRESS SH 256 0381-03-019 CSR 381-3-19 HALL C/L, E 9.783 KM REHABILITATION OF EXISTING ROADWAY		9.528	1,297,636.58'	13,803.69'	17,793.69'	1.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-22-98 125 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-18-98 05-08-98 0 28			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 03983088		TOTALS	1,297,636.58'	13,803.69'	17,793.69'	1.4'
CHILDRESS VA 0925-00-039 C 925-00-39 VARIOUS REPLACE AND/OR RELOCATE SMALL SIGNS		100.000	172,200.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 79 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
L & M KEITH CUSTOM CONTRACT 06983075		TOTALS	172,200.00'	.00'	.00'	0.0'
COLLINGSWORTH ETC US 83 ETC 0031-04-036 ETC CPM 31-4-36 FM 338 SOUTH CHILDRESS C/L SEAL COAT		537.381	3,944,030.00'	788,311.29'	2,430,400.66'	64.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-25-97 90 37	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-30-97 12-30-97 8 38			
LIPHAM CONSTRUCTION CO., INC. CONTRACT 10973039		TOTALS	3,944,030.00'	788,311.29'	2,430,400.66'	64.8'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
COTTLE @ NORTH PEASE RIVER		1.579	1,834,882.19'	42,822.96'	1,663,787.72'	95.7'
US 83 0032-02-021 BR 96(809) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	236	PERCENT TIME USED-	103			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03973072		TOTALS	1,834,882.19'	42,822.96'	1,663,787.72'	95.7'
COTTLE @ NORTH PEASE RIVER		.952	985,698.40'	78,715.99'	677,341.73'	72.3'
FM 94 0704-04-009 BR 97(497) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	10-16-97	WORK BEGAN-	12-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	126	PERCENT TIME USED-	86			
REECE CONSTRUCTION CO., INC.						
CONTRACT 09973018		TOTALS	985,698.40'	78,715.99'	677,341.73'	72.3'
DICKENS DICKENS, S		16.298	1,588,942.29'	44,536.25'	1,454,850.67'	93.4'
SH 70 0106-01-033 CSR 106-1-33 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-22-97	WORK BEGAN-	08-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	91			
CONTRACT PAVING CO.						
CONTRACT 06973042		TOTALS	1,588,942.29'	44,536.25'	1,454,850.67'	93.4'
DONLEY NORTH CITY LIMITS OF CLARENDON		3.364	2,794,865.98'	228,333.00'	2,831,240.38'	99.9'
US 287 0042-06-048 STP 97(53)RM SOUTH CITY LIMITS OF CLARENDON GR, CONC PAV, ACP						
WORK ORDER-	09-02-97	WORK BEGAN-	10-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	09-18-97			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	60			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98'	228,333.00'	2,831,240.38'	99.9'
HALL 0.14 KM EAST OF US 287		3.125	424,562.42'	.00'	.00'	.0'
FM 1547 0844-05-006 AR 844-5-6 COLLINGSWORTH C/L REHAB EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06983118		TOTALS	424,562.42'	.00'	.00'	0.0'
HARDEMAN QUANAH ECL		23.404	1,447,551.58'	.00'	.00'	.0'
US 287 0043-04-057 CSR 43-4-57 WILBARGER C/L (SBL) HMAC OVERLAY						
WORK ORDER-	01-22-98	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	34			
PRICE CONSTRUCTION, INC.						
CONTRACT 12973039		TOTALS	1,447,551.58'	.00'	.00'	0.0'

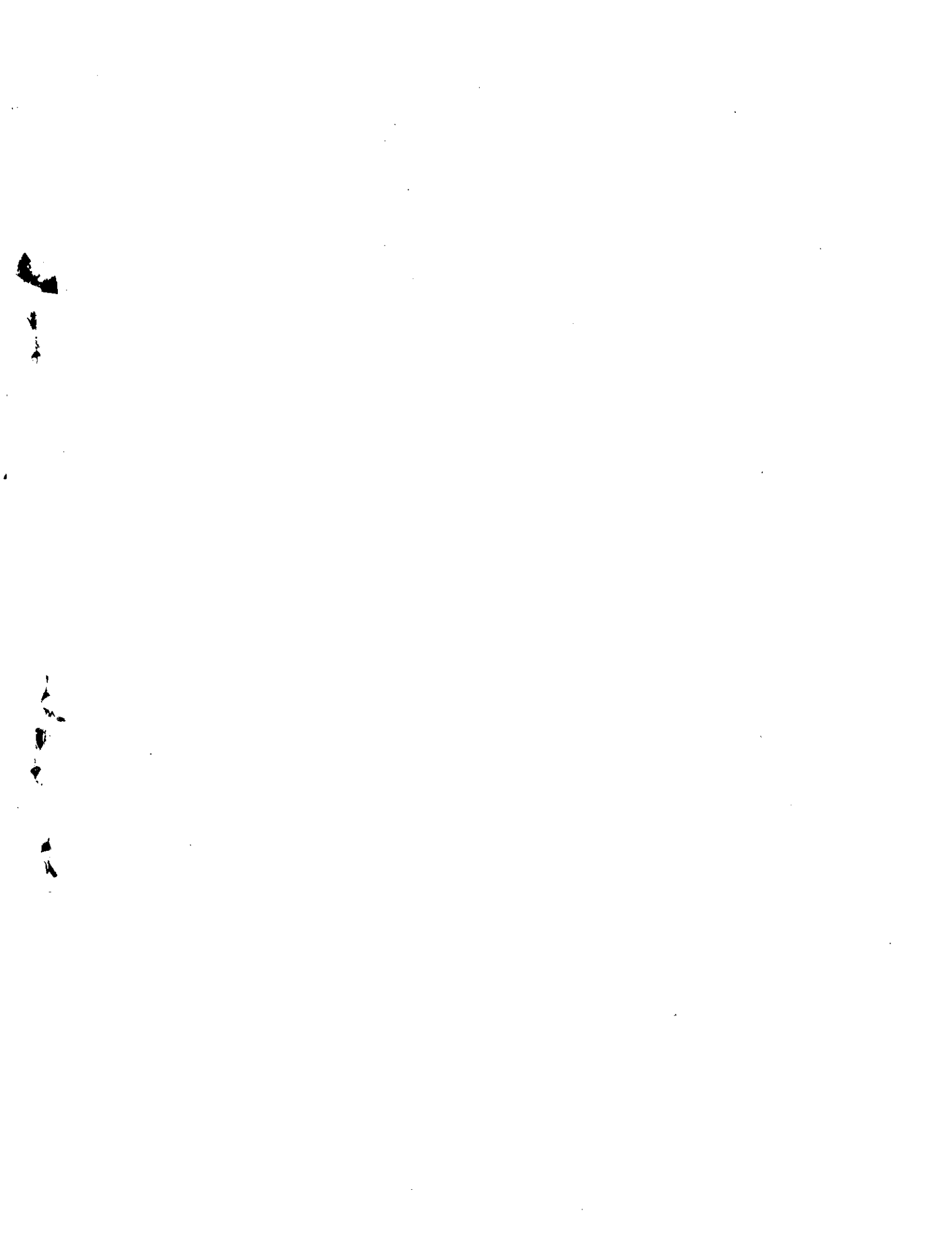
\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING US 83 0032-06-027 CSR 32-6-27 10.332 KM S OF GUTHRIE, S STONEMALL C/L REHABILITATION OF EXISTING ROADWAY		14.036	2,114,519.23'	277,343.69'	1,890,991.92'	94.1'
STONEMALL US 83 0032-07-018 CD 32-7-18 KING C/L, S 0.418 KM REHABILITATION OF EXISTING ROADWAY		.630	42,521.94'	5,869.09'	56,293.51'	99.9'
WORK ORDER- 05-13-97 WORK BEGAN- 05-27-97 DATE WORK COMPLETED- TIME COMPUTED- 05-29-97 CONTRACT WORKING DAYS- 171 ADDL DAYS GRANTED- 74 WORKING DAYS CHARGED- 218 PERCENT TIME USED- 89						
NOBLES ROAD CONSTRUCTION, INC. CONTRACT 04973038		TOTALS	2,157,041.17'	283,212.78'	1,947,285.43'	95.0'
KING US 83 0032-05-029 STP 98(178)R 13.679 KM SOUTH OF COTTLE C/L, SOUTH 1.414 KM SOUTH OF GUTHRIE REHABILITATION OF EXISTING ROADWAY		13.211	1,755,050.13'	.00'	.00'	.0'
WORK ORDER- 06-03-98 WORK BEGAN- 06-19-98 DATE WORK COMPLETED- TIME COMPUTED- 06-19-98 CONTRACT WORKING DAYS- 170 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC. CONTRACT 04983067		TOTALS	1,755,050.13'	.00'	.00'	0.0'
KNOX US 82 0133-02-021 STP 97(293)R BENJAMIN, W 6.0 MI REHABILITATION OF EXISTING ROADWAY		8.994	1,578,561.92'	19,055.12'	2,122,273.18'	100.0'
WORK ORDER- 03-14-97 WORK BEGAN- 03-18-97 DATE WORK COMPLETED- TIME COMPUTED- 03-30-97 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 56 WORKING DAYS CHARGED- 223 PERCENT TIME USED- 94						
GILVIN-TERRILL, INC. CONTRACT 02973008		TOTALS	1,578,561.92'	19,055.12'	2,122,273.18'	100.0'
WHEELER ETC US 83 0030-08-024 CD 30-8-24 NORTH CITY LIMITS OF WHEELER, SOUTHSH 152 IN WHEELER MICRO-SURFACING		32.922	515,831.94'	324,966.95'	324,966.95'	66.3'
WORK ORDER- 03-06-98 WORK BEGAN- 06-13-98 DATE WORK COMPLETED- TIME COMPUTED- 06-01-98 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- 0 WORKING DAYS CHARGED- 24 PERCENT TIME USED- 80						
BALLOU CONSTRUCTION CO., INC. CONTRACT 02983085		TOTALS	515,831.94'	324,966.95'	324,966.95'	66.3'
WHEELER US 83 0031-01-018 NH 97(272) COLLINGSWORTH C/L, N NANCY ANN STREET IN SHAMROCK REHABILITATION OF EXISTING ROADWAY		2.731	1,934,049.97'	105,816.57'	1,179,382.34'	64.1'
WORK ORDER- 07-31-97 WORK BEGAN- 09-29-97 DATE WORK COMPLETED- TIME COMPUTED- 08-16-97 CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED- 3 WORKING DAYS CHARGED- 129 PERCENT TIME USED- 64						
JORDAN PAVING CORPORATION CONTRACT 06973025		TOTALS	1,934,049.97'	105,816.57'	1,179,382.34'	64.1'
WHEELER US 83 0030-09-030 BR 97(372) @ NORTH FORK OF RED RIVER REPLACE BRIDGE AND APPROACHES		1.415	2,471,339.78'	184,236.62'	2,047,350.39'	87.2'
WORK ORDER- 07-15-97 WORK BEGAN- 07-15-97 DATE WORK COMPLETED- TIME COMPUTED- 07-15-97 CONTRACT WORKING DAYS- 234 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 199 PERCENT TIME USED- 80						
CONCHO CONSTRUCTION COMPANY, INC. CONTRACT 06973085		TOTALS	2,471,339.78'	184,236.62'	2,047,350.39'	87.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****								
WHEELER	GRAY COUNTY LINE, EAST			8.100	4,536,506.76	.00	.00	.0
IM 40	8.1 KM (NBL)							
0275-12-061								
IM 40-2(26)146	CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DUININCK BROS, INC.								
CONTRACT 06983005				TOTALS	4,536,506.76	.00	.00	0.0
*****								
WHEELER	8.839 KM E OF GRAY C/L			15.181	9,927,801.19	631,733.86	3,190,512.97	33.8
IM 40	OLD ROUTE 66 NEAR SHAMROCK							
0275-12-059								
IM 40-2(24)148	CONCRETE PAVEMENT OVERLAY							
WHEELER	@ WORLEY OVERPASS			.001	262,339.81	.00	665.00	.2
IM 40	.							
0275-13-052								
IM 40-2(25)165	CONSTRUCT NEW OVERPASS							
WORK ORDER-	11-12-97	WORK BEGAN-	12-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-28-97					
CONTRACT WORKING DAYS-	212	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	113	PERCENT TIME USED-	53					
DUININCK BROS, INC.								
CONTRACT 10973002				TOTALS	10,190,141.00	631,733.86	3,191,177.97	32.9
*****								
				DISTRICT CONTRACT AMOUNT			43,448,282.94	
				DISTRICT ESTIMATES THIS MONTH			2,996,321.25	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			20,337,596.21	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COTTLE RICHARDS ST S. TO US70 & E. FROM INEZ ST US0070 THE CURB & GUTTER SECTION (253 M TOTAL)		.253	18,189.90'	.00'	.00'	.0'
6025-83-001 RMC - 602583001 REINFORCED CONCRETE DITCH LINING						
WORK ORDER-	04-14-98	WORK BEGAN-	04-21-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-98	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	60	*****		
MARSHALL ENTERPRISES						
CONTRACT 02982501		TOTALS	18,189.90'	.00'	.00'	0.0'
FOARD SEE MOWING LIMITS SHEET		.001	23,635.00'	.00'	16,646.00'	70.4'
SH0006 SEE MOWING LIMITS SHEET						
6011-92-001 RMC - 601192001 MOWING HIGHWAY RIGHT-OF-WAY						
KNOX SEE MOWING LIMITS SHEETS		.001	26,042.00'	.00'	18,241.00'	70.0'
SH0006 SEE MOWING LIMITS SHEETS						
6011-92-002 RMC - 601192002 MOWING HIGHWAY RIGHT-OF-WAY						
WORK ORDER-	09-18-97	WORK BEGAN-	11-03-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	47	*****		
LOUIE DILL						
CONTRACT 04972501		TOTALS	49,677.00'	.00'	34,887.00'	70.2'
FOARD SEE LIMIT SHEETS		.001	5,126.00'	601.60'	601.60'	11.7'
SH0006 SEE LIMIT SHEETS						
6027-98-001 RMC - 602798001 PICNIC AREA GROUNDS AND JANITORIAL						
WORK ORDER-	05-22-98	WORK BEGAN-	06-01-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-98	*****		
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11	*****		
R & R CONSTRUCTION						
CONTRACT 04982502		TOTALS	5,126.00'	601.60'	601.60'	11.7'
HARDEMAN SEE LIMIT SHEETS		.001	23,785.00'	2,606.44'	2,606.44'	10.9'
US0287 SEE LIMIT SHEETS						
6027-97-001 RMC - 602797001 PICNIC AREAS JANITORIAL AND GROUNDS						
WORK ORDER-	05-25-98	WORK BEGAN-	06-04-98	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-98	*****		
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	8	*****		
CAPROCK CUSTOM MOWERS						
CONTRACT 04982501		TOTALS	23,785.00'	2,606.44'	2,606.44'	10.9'
KNOX SEE LIMIT SHEETS		.001	19,551.00'	.00'	.00'	.0'
SH0222 SEE LIMIT SHEETS						
6028-49-001 RMC - 602849001 RAISED PAVEMENT MARKERS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DRS CONSTRUCTION, INC.						
CONTRACT 04982510		TOTALS	19,551.00'	.00'	.00'	0.0'
MOTLEY SEE LIMITS SHEET		.001	74,892.80'	6,190.84'	76,661.04'	100.0'
SH0070 SEE LIMITS SHEET						
6025-23-001 RMC - 602523001 CLEAN AND SEAL DECK JOINTS						
WORK ORDER-	02-25-98	WORK BEGAN-	03-03-98	*****		
DATE WORK COMPLETED-	06-03-98	TIME COMPUTED-	03-03-98	*****		
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	76	*****		
PAVEMENT SPECIALISTS INCORPORATED						
CONTRACT 01982503		TOTALS	74,892.80'	6,190.84'	76,661.04'	100.0'
DISTRICT CONTRACT AMOUNT					191,221.70	
DISTRICT ESTIMATES THIS MONTH					9,398.88	
DISTRICT TOTAL ESTIMATES PAID TO DATE					114,756.08	





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