

TxD
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NON-CIRCULATING

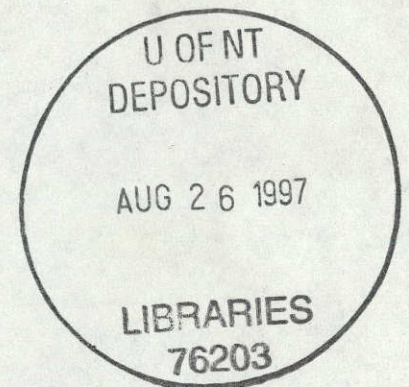
TEXAS STATE
DOCUMENTS COLLECTION

CONSTRUCTION REPORT



CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION

APRIL 1, 1997

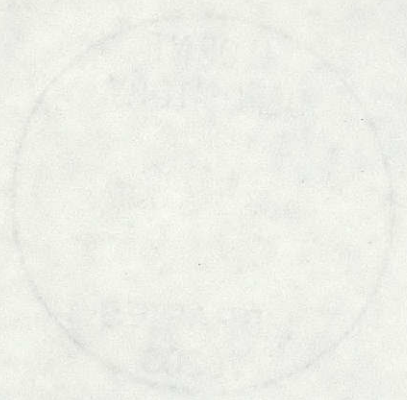


YOUR STATE
PAYMENT OFFICER

NON-NEGOTIATING

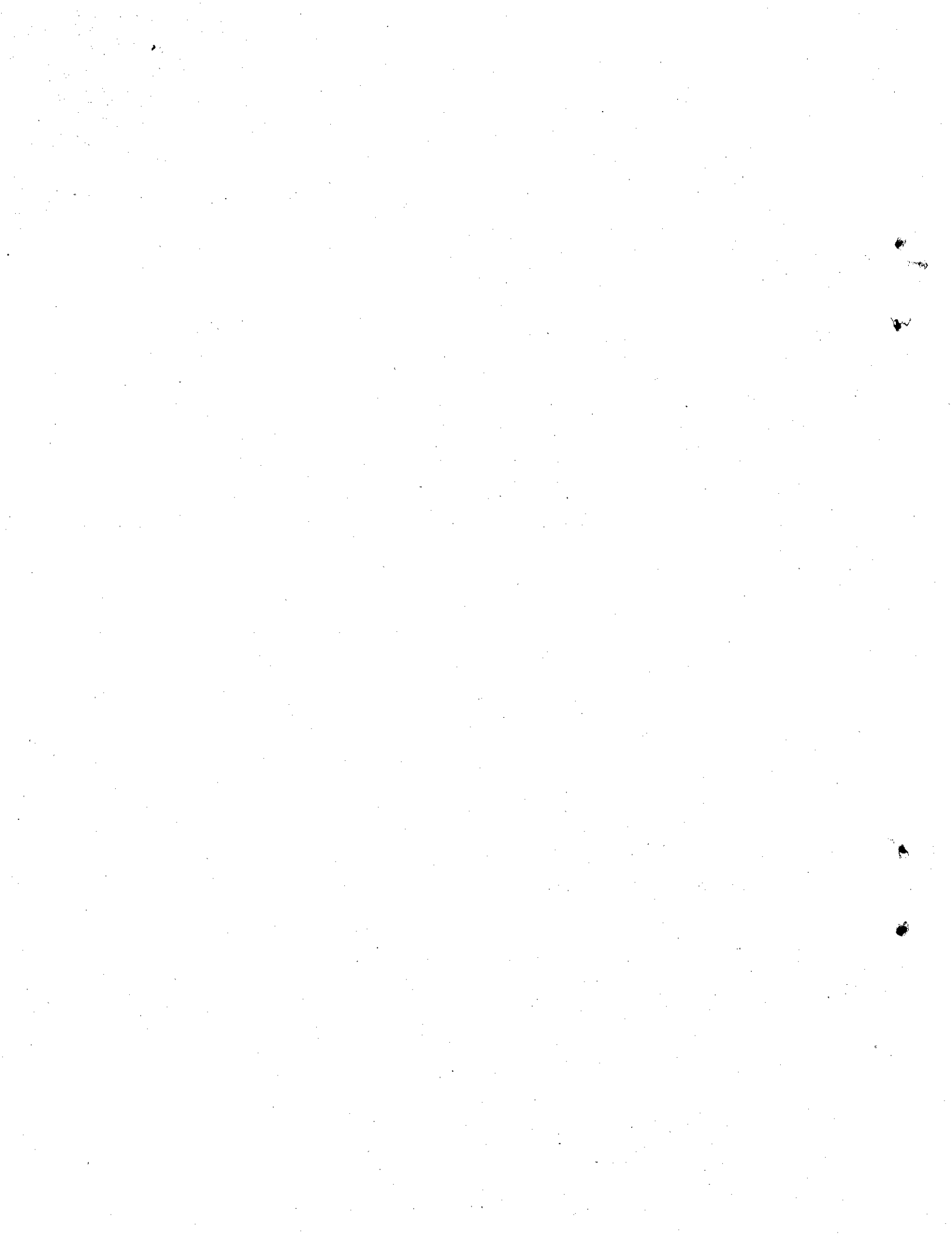
PAID TO THE ORDER OF

FOR DEPOSIT ONLY



TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	7
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	14
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

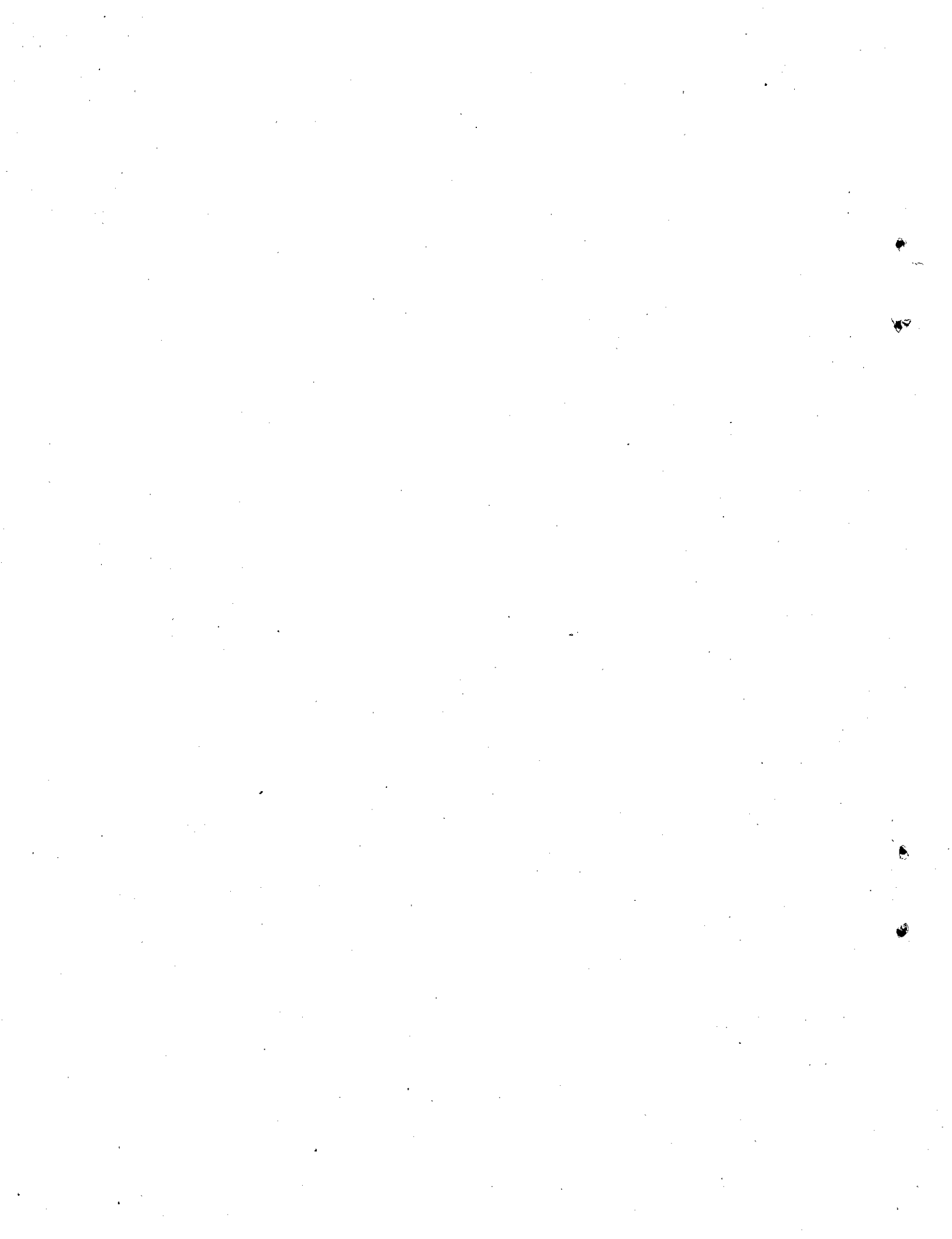


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APR 11, 1997

RECAPITULATION

PAGE 1

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	49	82,211,807.80	30,183,754.34	3,083,857.49	28,695,369.08	36.71%
02	76	216,593,435.41	140,655,887.20	8,309,139.43	133,827,542.53	64.94%
03	28	33,123,488.85	9,258,283.37	2,254,046.12	8,764,119.19	27.95%
04	50	88,355,288.99	42,075,727.02	6,551,324.09	39,955,265.52	47.62%
05	23	65,447,340.18	42,141,833.06	2,281,264.96	39,978,734.42	64.39%
06	25	37,943,962.72	18,370,919.55	1,262,252.80	17,686,181.58	48.42%
07	26	52,873,603.69	23,874,020.07	1,359,477.33	22,856,045.77	45.15%
08	44	39,111,676.24	14,417,035.23	1,788,208.27	13,706,285.77	36.86%
09	45	70,085,179.86	39,062,995.34	1,612,624.44	37,151,114.96	55.74%
10	31	97,409,948.77	40,751,606.55	2,407,043.30	38,810,288.77	41.84%
11	42	59,748,990.27	27,135,848.08	1,281,945.67	26,108,222.74	45.42%
12	163	1,350,608,221.52	960,859,234.55	21,510,182.96	905,991,913.98	71.14%
13	39	57,834,176.63	27,514,770.48	2,021,932.65	26,151,018.59	47.58%
14	64	262,437,364.29	193,314,820.92	5,916,476.57	184,897,852.06	73.66%
15	79	270,402,839.20	125,269,314.03	10,228,605.10	119,856,550.95	46.33%
16	30	97,667,403.63	57,686,192.36	3,537,152.44	54,930,045.81	59.06%
17	51	73,339,015.65	39,763,933.22	1,064,163.40	38,541,395.75	54.22%
18	115	823,196,639.63	472,595,506.22	17,453,385.55	449,940,783.01	57.41%
19	52	93,702,894.38	34,077,425.74	1,584,727.01	32,597,440.14	36.37%
20	33	122,640,764.28	40,956,423.79	4,410,727.32	39,116,112.19	33.40%
21	38	116,027,350.42	41,968,505.92	3,843,162.71	40,128,742.87	36.17%
22	27	63,009,792.86	36,066,931.05	3,031,022.61	34,229,215.05	57.24%
23	26	18,490,378.45	8,519,896.82	1,010,077.14	8,162,794.14	46.08%
24	43	112,903,829.00	90,280,718.06	3,986,297.07	85,675,356.09	79.96%
25	20	33,509,687.12	12,642,193.51	1,383,357.09	11,994,114.88	37.73%
GRAND TOTALS	1219	4,338,675,079.84	2,569,443,776.48	113,172,453.52	2,439,752,505.84	59.22%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN CR 485 AT FOSTER VALLEY CR		.176	\$ 226,080.06	\$.00	\$.00	.0
CR 0.3 MI S OF SH 121						
0901-32-003 BR 95(10)OX REPLACE EXISTING BRIDGE FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOUR THIRTEEN INCORPORATED						
CONTRACT 03973027		TOTALS	226,080.06	.00	.00	0.0
FANNIN FM 274		12.954	\$ 1,698,699.43	\$.00	\$.00	.0
FM 1753 FM 2645						
1709-02-013 CSR 1709-2-13 GRAD, STRS, BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
A. K. GILLIS & SONS, INC.						
CONTRACT 04973046		TOTALS	1,698,699.43	.00	.00	0.0
FANNIN INTERSECTION OF SH 78 WITH		.002	\$ 37,626.34	1,253.85	33,747.52	94.4
SH 78 FM 898 IN BONHAM						
0279-02-027 STP 96(95)HES MODERNIZE INTERSECTION FLASHING BEACON						
WORK ORDER- 08-20-96	WORK BEGAN- 12-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 68					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963066		TOTALS	37,626.34	1,253.85	33,747.52	94.4
FANNIN AT BOIS D'ARC CREEK		.535	\$ 1,083,970.72	\$.00	1,060,425.29	99.9
FM 79						
0174-04-022 BR 95(167)OF REPL BR & APPRS						
WORK ORDER- 09-15-95	WORK BEGAN- 10-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	216 PERCENT TIME USED- 100					
BUSTER PAVING CO., INC.						
CONTRACT 08950188		TOTALS	1,083,970.72	.00	1,060,425.29	99.9
FANNIN US 69		5.697	\$ 1,022,202.59	157,004.58	430,388.06	44.3
FM 272 HUNT C/L						
0764-01-006 CD 764-1-6 REHABILITATION OF EXISTING ROAD						
WORK ORDER- 10-10-96	WORK BEGAN- 12-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 35					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963107		TOTALS	1,022,202.59	157,004.58	430,388.06	44.3
FANNIN INTERSECTION OF 121 WITH		1.041	\$ 1,529,049.25	100,902.18	734,272.54	50.5
SH 121 SH 11 IN RANDOLPH						
0549-01-023 STP 96(866)HES UPGRADING OF A NON-FREEMWAY FACILITY						
WORK ORDER- 09-30-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-96					
CONTRACT WORKING DAYS-	123 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 36					
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25	100,902.18	734,272.54	50.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN INTERSECTION OF US 82/SH 56 WITH SH 121 IN BONHAM		.378	\$ 89,062.65'	51,894.71'	104,890.61'	99.9'
US 82						
0045-05-039						
STP 96(863)HES MISCELLANEOUS WORK						
WORK ORDER- 10-04-96	WORK BEGAN- 10-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09963011		TOTALS	89,062.65'	51,894.71'	104,890.61'	99.9'
FANNIN GRAYSON/FANNIN C/L 0.316 MI EAST OF FM 898		6.358	\$ 3,016,282.18'	245,854.03'	1,054,613.31'	36.8'
US 82						
0045-20-007						
MH 96(834)M A NEW LOCATION NON-FREEMWAY FACILITY						
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18'	245,854.03'	1,054,613.31'	36.8'
FANNIN ON US 69 FROM SH 78 NORTH TO SH 78 SOUTH		1.484	\$ 1,213,299.86'	210,390.99'	578,360.03'	50.1'
US 69						
0202-03-030						
STP 96(865)HES THE WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER- 10-17-96	WORK BEGAN- 12-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
JORDAN PAVING CORPORATION						
CONTRACT 09963056		TOTALS	1,213,299.86'	210,390.99'	578,360.03'	50.1'
FRANKLIN HOPKINS C/L TITUS C/L		17.211	\$ 7,162,189.07'	5,156.87'	5,156.87'	.0'
IH 30						
0610-02-035						
IM 30-2(78)109 THE UPGRADING OF A FREEMWAY FACILITY						
WORK ORDER- 03-21-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07'	5,156.87'	5,156.87'	0.0'
FRANKLIN AT EAST & WEST REST AREA		.020	\$ 74,704.00'	.00'	.00'	.0'
IH 30						
0610-02-037						
CL 610-2-37,ETC LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PLANTASIA, INC.						
CONTRACT 03973019		TOTALS	74,704.00'	.00'	.00'	0.0'
FRANKLIN JUS N OF THE INTERSECTION OF US67 & SH37 0.1 MI N OF S.L.S.W. RR		1.609	\$ 2,168,296.69'	674,926.23'	1,775,108.97'	86.1'
US 67						
0010-04-015						
STP 96(369)RM REHABILITATION OF EXISTING ROAD						
WORK ORDER- 09-04-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963062		TOTALS	2,168,296.69'	674,926.23'	1,775,108.97'	86.1'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
GRAYSON FM 922 (218+1.960) US 377 DENTON C/L (224+0.634) 0081-07-018 CPM 81-7-18 MICRO SURFACING		38.957	\$ 632,798.80	.00	.00	.0		
WORK ORDER- 02-12-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
BALLOU CONSTRUCTION CO., INC.		CONTRACT 01973030		TOTALS	632,798.80	.00	.00	0.0
GRAYSON ON COUNTY ROAD 112 AT MILL CREEK CR 1.77 KM S OF US 82 0901-19-069 BR 95(14)OX REPLACE AN EXISTING BRIDGE FACILITY		.205	\$ 249,720.81	.00	.00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 138 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
BOWIE BRIDGE, LLC		CONTRACT 03973079		TOTALS	249,720.81	.00	.00	0.0
GRAYSON US 75 FM 1417 SAND CREEK 2455-01-020 STP 96(651)R SCAR EXIST PAV CEMENT TREAT BS, ACP SURF		5.402	\$ 1,396,164.02	49,062.14	1,127,458.95	85.0		
WORK ORDER- 05-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 120		WORK BEGAN- 06-18-96 TIME COMPUTED 06-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 80						
RUSHING PAVING COMPANY		CONTRACT 04963055		TOTALS	1,396,164.02	49,062.14	1,127,458.95	85.0
GRAYSON FM 1417 FM 996 FM 120 0202-08-034 CD 202-8-34 REHABILITATION OF EXISTING ROADWAY		3.236	\$ 477,228.50	.00	.00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
RUSHING PAVING COMPANY		CONTRACT 04973066		TOTALS	477,228.50	.00	.00	0.0
GRAYSON STA 12+271 (FANNIN C/L) FM 151 US 69 0202-01-009 AR 202-1-9 REHABILITATE EXISTING ROADWAY		6.794	\$ 1,072,679.29	.00	.00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 170 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
HES SCOTT, INC.		CONTRACT 04973132		TOTALS	1,072,679.29	.00	.00	0.0
GRAYSON 0.4 KM S OF ELM ST SH 289 0.3 KM N OF KERFOOT ST 0091-01-027 STP 96(692)R GR, LIME TR SUBGR, BS, STRS & SURF		2.400	\$ 1,341,225.11	36,799.42	577,233.73	45.3		
WORK ORDER- 06-27-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 122 WORKING DAYS CHARGED- 64		WORK BEGAN- 07-13-96 TIME COMPUTED 07-13-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 51						
RUSHING PAVING COMPANY		CONTRACT 05963009		TOTALS	1,341,225.11	36,799.42	577,233.73	45.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON CR 0901-19-056 BR 93(37)OX ON COUNTY ROAD 504 AT STANLEY CREEK, 0.4 MILE SOUTH OF F.H. 121 REPLACE BRIDGE AND APPROACHES		.209	\$ 389,049.38'	31,521.06'	255,781.01'	69.2'
WORK ORDER- 09-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-24-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED-				
BUSTER PAVING CO., INC. CONTRACT 07963075		TOTALS	389,049.38'	31,521.06'	255,781.01'	69.2'
GRAYSON US 69 0047-01-046 C 47-1-46 AT RED RIVER STRS		.605	\$ 5,359,238.09'	153,062.65'	4,293,195.38'	84.3'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-04-95 TIME COMPUTED 10-04-95 ADDL DAYS GRANTED- PERCENT TIME USED-				
INTERSTATE CONTRACTING CORPORATION CONTRACT 08950006		TOTALS	5,359,238.09'	153,062.65'	4,293,195.38'	84.3'
GRAYSON US 75 0047-18-036 CL 47-18-36 US 75/SPUR 503 INTERSECTION LANDSCAPE DEVELOPMENT		.100	\$ 75,336.10'	1,425.00'	58,762.25'	82.1'
WORK ORDER- 09-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-01-96 TIME COMPUTED 09-28-96 ADDL DAYS GRANTED- PERCENT TIME USED-				
RUSHING PAVING COMPANY CONTRACT 08963024		TOTALS	75,336.10'	1,425.00'	58,762.25'	82.1'
GRAYSON SH 289 0091-01-032 STP 96(864)HES INTERSECTION OF SH 289 WITH FM 902 IN DORCHESTER MISCELLANEOUS WORK		.002	\$ 31,316.73'	570.00'	28,397.33'	95.4'
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-13-97 TIME COMPUTED 01-13-97 ADDL DAYS GRANTED- PERCENT TIME USED-				
NORTH TEXAS SIGNAL SYSTEMS, INC. CONTRACT 09963014		TOTALS	31,316.73'	570.00'	28,397.33'	95.4'
GRAYSON CR 0901-19-054 BR 93(30)OX ON COUNTY ROAD 139 AT TRIBUTARY OF CEDAR CREEK, 0.6 MI NORTH OF F.M. 902 REPLACEMENT OF EXISITING BRIDGE FACILITY		.400	\$ 380,366.77'	80,047.11'	198,984.47'	55.0'
WORK ORDER- 01-21-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-27-97 TIME COMPUTED 02-06-97 ADDL DAYS GRANTED- PERCENT TIME USED-				
HODGES AND SON CONSTRUCTION COMPANY, INC. CONTRACT 11963067		TOTALS	380,366.77'	80,047.11'	198,984.47'	55.0'
GRAYSON SP 503 0047-02-102 STP 97(20)HES INTERSECTION OF SPUR 503 WITH FANNIN AVE. IN DENISON MISCELLANEOUS WORK		1.355	\$ 1,037,219.72'	2,432.00'	2,432.00'	.2'
WORK ORDER- 01-30-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-31-97 TIME COMPUTED 02-15-97 ADDL DAYS GRANTED- PERCENT TIME USED-				
RUSHING PAVING COMPANY CONTRACT 12963003		TOTALS	1,037,219.72'	2,432.00'	2,432.00'	0.2'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
GRAYSON @ EISENHOWER BIRTHPLACE STATE HISTORICAL PARK IN DENSION		.001	\$ 113,004.50	\$ 15,040.40	28,055.40	26.1
PN 0901-19-084 C 901-19-84 MISCELLANEOUS WORK						
WORK ORDER- 01-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-04-97 TIME COMPUTED 01-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 11				
RUSHING PAVING COMPANY						
CONTRACT 12963050		TOTALS	113,004.50	15,040.40	28,055.40	26.1
HOPKINS HUNT/HOPKINS C/L		9.203	\$ 5,904,792.50	\$ 621,454.97	5,997,283.34	99.9
IH 30 0009-09-072 IM 30-2(79)94 UPGRADING FREEWAY FACILITY						
WORK ORDER- 07-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 07-15-96 TIME COMPUTED 07-18-96 ADDL DAYS GRANTED- 91 PERCENT TIME USED- 36				
BUSTER PAVING CO., INC.						
CONTRACT 06963045		TOTALS	5,904,792.50	621,454.97	5,997,283.34	99.9
HOPKINS ETC HUNT C/L		58.195	\$ 841,808.55	\$ 151,169.42	151,169.42	18.9
IH 30 0009-09-073 ETC UBF IM 30-2(80)095 UPGRADE OF A FREEWAY FACILITY						
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-26-97 TIME COMPUTED 10-03-96 ADDL DAYS GRANTED- 15 PERCENT TIME USED- 1				
MICA CORPORATION						
CONTRACT 08963039		TOTALS	841,808.55	151,169.42	151,169.42	18.9
HUNT AT LAKE TANAKONI STATE PARK		2.914	\$ 2,659,470.65	\$.00	266,086.18	10.5
PN 0901-22-029 CCPW 901-22-29 GR, STR, BS, TWO CRSE SURF TR						
WORK ORDER- 02-10-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-22-97 TIME COMPUTED 02-26-97 ADDL DAYS GRANTED- PERCENT TIME USED- 6				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 01973007		TOTALS	2,659,470.65	.00	266,086.18	10.5
HUNT SH 34 AT PANTHER PATH DRIVE		.001	\$ 50,128.81	\$.00	.00	0.0
SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK						
WORK ORDER- 02-20-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
TEJAS COMMUNICATIONS, INC.						
CONTRACT 01973051		TOTALS	50,128.81	.00	.00	0.0
HUNT ETC MILE MARKER 103 (SHOULDERS)		MILE 240.815	\$ 1,862,048.25	\$.00	.00	.0
IH 30 ETC 0009-13-119 ETC CPM 9-13-119 SEAL COAT						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
NENMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973043		TOTALS	1,862,048.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HUNT IH 30 FM 36 SH 276 0642-03-013 CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY		27.675	\$ 3,669,218.03'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 261 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SOUTHERN STATES EQUIPMENT CORPORATION		TOTALS	3,669,218.03'	.00'	.00'	0.0'
HUNT US 69 AT FM1567 0203-02-023 MC 203-2-23 TRAFFIC SIGNAL		.001	\$ 55,000.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DURABLE SPECIALTIES, INC.		TOTALS	55,000.00'	.00'	.00'	0.0'
HUNT AT SABINE RIVER US 69 0203-02-022 BR 96(616) REPLACE BRIDGE & RECONSTRUCT APPRS		1.073	\$ 2,959,795.30'	.00'	2,112,363.85'	75.1'
WORK ORDER- 06-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 279 WORKING DAYS CHARGED- 139		WORK BEGAN- 06-06-96 TIME COMPUTED 06-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 50	*****			
CONCHO CONSTRUCTION COMPANY, INC.		TOTALS	2,959,795.30'	.00'	2,112,363.85'	75.1'
HUNT IN GREENVILLE AT PRISCILLA LANE US 69 0009-15-023 MC 9-15-23 MISCELLANEOUS WORK		.220	\$ 325,267.10'	40,606.66'	167,678.13'	54.2'
WORK ORDER- 08-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 74 WORKING DAYS CHARGED- 41		WORK BEGAN- 11-08-96 TIME COMPUTED 11-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 55	*****			
BUSTER PAVING CO., INC.		TOTALS	325,267.10'	40,606.66'	167,678.13'	54.2'
HUNT INTERSECTION OF SH 224 WITH SH 224 BS 24-B/FM 2874 0136-01-047 STP 96(87)HES INSTALL INTERSECTION FLASHING BEACON		.101	\$ 102,998.80'	1,045.00'	1,045.00'	1.0'
WORK ORDER- 02-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 1		WORK BEGAN- 02-18-97 TIME COMPUTED 02-18-97 ADDL DAYS GRANTED- PERCENT TIME USED- 2	*****			
STRIPING TECHNOLOGY, INC.		TOTALS	102,998.80'	1,045.00'	1,045.00'	1.0'
HUNT SH 276 KAUFMAN C/L SH 34 0173-06-028 CSR 173-6-28 REHAB OF EXISTING ROAD		8.350	\$ 1,370,806.04'	.00'	1,475,057.91'	99.9'
WORK ORDER- 08-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 60		WORK BEGAN- 08-26-96 TIME COMPUTED 08-30-96 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 95	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
BUSTER PAVING CO., INC.		TOTALS	1,370,806.04'	.00'	1,475,057.91'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*

HUNT	1.55 MI E OF SH 34	3.365	\$ 8,204,281.58	\$ 2,525.60	3,744,947.29	48.0
FM 1570	US 69					
2276-01-007						
MAUSTP 95(312)UM	GR, STRS, BS & SURF					
WORK ORDER- 01-18-96	WORK BEGAN- 03-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-96					
CONTRACT WORKING DAYS-	359 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	121 PERCENT TIME USED- 32					
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	2,525.60	3,744,947.29	48.0

LAMAR	INTERSECTION OF US 271 WITH	.820	\$ 180,000.02	.00	.00	.0
US 271	STONE AVE IN PARIS					
0136-07-039						
STP 97(48)HES	MISCELLANEOUS WORK					
WORK ORDER- 02-19-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 01973011		TOTALS	180,000.02	.00	.00	0.0

LAMAR	AT HIGH STREET	.001	\$ 70,799.44	.00	.00	.0
US 82						
0045-11-028						
MC 45-11-28	MISCELLANEOUS WORK					
WORK ORDER- 02-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 01973053		TOTALS	70,799.44	.00	.00	0.0

LAMAR	TIGERTOWN	25.128	\$ 3,130,934.68	.00	.00	.0
FM 38	FM 137					
0435-01-050						
CD 435-1-50	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	191 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973007		TOTALS	3,130,934.68	.00	.00	0.0

LAMAR	VARIOUS HIGHWAYS	300.000	\$ 343,136.30	.00	467,172.94	100.0
VA	DISTRICT WIDE					
0901-00-035						
C 901-00-35	MISCELLANEOUS WORK					
WORK ORDER- 09-13-96	WORK BEGAN- 09-26-96					
DATE WORK COMPLETED-	02-07-97 TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 68					
DRS CONSTRUCTION, INC.						
CONTRACT 08963074		TOTALS	343,136.30	.00	467,172.94	100.0

LAMAR	ON US 82E FROM 1.310 KM W OF FM 1508, E	2.350	\$ 3,039,572.20	147,115.14	1,210,547.57	41.9
US 82	2.350 KM					
0045-09-064						
STP/NH96(869)HES	UPGRADE OF A NON-FREEMWAY FACILITY					
WORK ORDER- 09-13-96	WORK BEGAN- 09-26-96					
DATE WORK COMPLETED-	02-07-97 TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 68					

LAMAR	AT FM 1508	.001	\$ 57,838.82	1,260.41	1,782.78	3.2
US 82						
0045-09-066						
MC 45-9-66	MISCELLANEOUS WORK					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR IN RENO AT ANDERSON DRIVE		.001	\$ 1,500.00	\$.00	.00	.0
US 82						
0045-09-067						
MC 45-9-67 MISCELLANEOUS WORK						
WORK ORDER- 11-07-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	166 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 37					
BUSTER PAVING CO., INC.						
CONTRACT 1096308		TOTALS	3,098,911.02	148,375.55	1,212,330.35	41.1
LAMAR US 82 W, E		16.000	\$ 140,944.59	.00	.00	.0
US 82						
1690-01-080						
STP 96(810)HES MISCELLANEOUS WORK						
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	10 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 11963016		TOTALS	140,944.59	.00	.00	0.0
LAMAR ALL OF 1690-01 INCLUDES US 82, US 271		15.460	\$ 204,068.10	.00	.00	.0
US 82						
1690-01-085						
C 1690-1-85 MISCELLANEOUS WORK						
WORK ORDER- 01-06-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12963011		TOTALS	204,068.10	.00	.00	0.0
RAINS FM HWY 2946		5.886	\$ 1,118,600.05	1,827.17	179,852.56	16.9
FM 515						
0771-01-009						
STP 96(19)R REHABILITATE EXISTING ROAD						
WORK ORDER- 10-17-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	131 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 11					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963041		TOTALS	1,118,600.05	1,827.17	179,852.56	16.9
RED RIVER ETC E. END C & G (738+1.633)		FM 44'659.162	\$ 5,385,029.61	299,509.90	573,118.39	11.2
US 82 ETC (746+0.201)						
0046-01-048 ETC						
CPM 46-1-48 SEAL COAT (SHOULDERS)						
WORK ORDER- 02-28-97	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97					
CONTRACT WORKING DAYS-	83 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 01973044		TOTALS	5,385,029.61	299,509.90	573,118.39	11.2
RED RIVER 3RD STREET IN CLARKSVILLE		35.093	\$ 4,089,649.48	.00	.00	.0
FM 909						
0189-03-026						
CSR 189-3-26 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973049		TOTALS	4,089,649.48	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RED RIVER	US 271	24.431	\$ 2,766,370.21	.00	.00	.0
FM 410	FM 196					
2155-01-008						
CSR 2155-1-8	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	179 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 04973010		TOTALS	2,766,370.21	.00	.00	0.0
RED RIVER	US 82 IN CLARKSVILLE	10.465	\$ 1,800,938.03	.00	.00	.0
SH 37	NORTH TO COUNTY LINE					
0189-02-040						
STP 97(64)RM	REHABILITATION OF AN EXISTING ROAD					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	87 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 04973104		TOTALS	1,800,938.03	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					82,211,807.80	
DISTRICT ESTIMATES THIS MONTH					3,083,857.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE					28,695,369.08	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH HAMPTON CURVE, NORTH			7.257	\$ 2,862,992.50	\$ 638,790.66	\$ 2,399,524.24	88.2
SH 108 HUCKABAY							
0343-04-032 WIDEN ROADWAY							
STP 96(63)R							
WORK ORDER- 00-00-00							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			240				
WORKING DAYS CHARGED-			179				
WORK BEGAN- 04-23-96							
TIME COMPUTED 04-13-96							
ADDL DAYS GRANTED-			4				
PERCENT TIME USED-			73				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02960004			TOTALS	2,862,992.50	638,790.66	2,399,524.24	88.2
HOOD AT MAMBRINO ELEMENTRY SCHOOL			.435	\$ 106,339.49	\$ 43,716.02	\$ 43,716.02	43.2
FM 3210 IN GRANBURY							
3335-01-008							
CD 3335-1-8							
ADD TURN LANES, SHLDRS, DVWY & DRAIN							
WORK ORDER- 02-14-97							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			47				
WORKING DAYS CHARGED-			15				
WORK BEGAN- 03-05-97							
TIME COMPUTED 03-02-97							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			32				
CSS, INC.							
CONTRACT 01973007			TOTALS	106,339.49	43,716.02	43,716.02	43.2
HOOD US 377 N. OF GRANBURY			3.050	\$ 213,614.29	\$.00	\$.00	.0
BU 377H CLEBURNE ST IN GRANBURY							
0080-10-014							
CPM 80-10-14							
ACP REMIX							
WORK ORDER- 03-13-97							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			26				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			0				
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02973034			TOTALS	213,614.29	.00	.00	0.0
HOOD ETC US 377			ACTON 71.587	\$ 759,992.93	\$.00	\$.00	.0
FM 4 ETC							
0080-08-022 ETC							
CPM 80-8-22							
SEAL COAT							
WORK ORDER- 03-13-97							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			30				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			0				
CSS, INC.							
CONTRACT 02973034			TOTALS	759,992.93	.00	.00	0.0
JACK ETC SH 59			WISE 73.314	\$ 710,148.86	\$.00	\$.00	.0
FM 1810 ETC							
0134-05-026 ETC							
CPM 134-5-26							
SEAL COAT							
WORK ORDER- 03-06-97							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			45				
WORKING DAYS CHARGED-			0				
WORK BEGAN- 00-00-00							
TIME COMPUTED 00-00-00							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			0				
JOE RICHARDS, INC.							
CONTRACT 02973024			TOTALS	710,148.86	.00	.00	0.0
JOHNSON ON VAUGHN ROAD			AT .279	\$ 504,226.77	\$.00	\$.00	.0
CS ETC							
0902-50-043 ETC							
BR 93(142)OX							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 03-11-97							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			173				
WORKING DAYS CHARGED-			3				
WORK BEGAN- 00-00-00							
TIME COMPUTED 03-27-97							
ADDL DAYS GRANTED-							
PERCENT TIME USED-			2				
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 01973061			TOTALS	504,226.77	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON US 67 IN ALVARADO		42.917	\$ 396,624.27	.00	.00	.0
IH 35M TARRANT CO LN_(FRONTAGE ROADS)						
0014-03-076 SEAL COAT						
CPM 14-3-76						
WORK ORDER- 03-13-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
JOE RICHARDS, INC.		CONTRACT 02973031		TOTALS	396,624.27	.00
*****		*****	*****	*****	*****	*****
JOHNSON AT COUNTRY CLUB DR. IN JOSHUA		.001	\$ 69,200.00	.00	.00	.0
SH 174						
0019-01-114						
C 19-1-114 TRAFFIC SIGNALS						
WORK ORDER- 03-18-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
DURABLE SPECIALTIES, INC.		CONTRACT 02973053		TOTALS	69,200.00	.00
*****		*****	*****	*****	*****	*****
JOHNSON US 67		4.797	\$ 2,028,752.47	524,401.58	1,872,856.18	97.1
FM 2280 FM 917 IN SECTIONS						
2465-01-009						
STP 96(628)R WIDEN GR, STRS, BASE & SURF						
WORK ORDER- 05-03-96		WORK BEGAN- 05-20-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED- 44	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		119 PERCENT TIME USED- 89	*****			
ETCON, INC.		CONTRACT 03963002		TOTALS	2,028,752.47	524,401.58
*****		*****	*****	*****	*****	*****
JOHNSON AT WILSON ST IN BURLESON		.001	\$ 73,432.42	.00	.00	.0
SP 50						
0014-14-013						
C 14-14-13 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SIG-OP SYSTEMS, INC.		CONTRACT 04973014		TOTALS	73,432.42	.00
*****		*****	*****	*****	*****	*****
JOHNSON JOHNSON CO. LINE		15.149	\$ 2,723,312.50	.00	.00	.0
IH 35M 4.023 KM N. OF US 67						
0014-03-077						
CSR 14-3-77 PAV REHAB, FABRIC USEAL & ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		76 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
AUSTIN BRIDGE & ROAD, INC.		CONTRACT 04973090		TOTALS	2,723,312.50	.00
*****		*****	*****	*****	*****	*****
JOHNSON SH 174, N 1.0 KM		.952	\$ 471,464.74	31,000.91	432,927.31	96.6
FM 731						
1094-03-010						
CD 1094-3-10 HDN GR, STRS, BASE & SURF						
WORK ORDER- 08-05-96		WORK BEGAN- 08-21-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED- 10	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 93	*****			
JHL CONSTRUCTION		CONTRACT 05963044		TOTALS	471,464.74	31,000.91
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON SH 174 0019-01-104 DB-STP 95(290)R GR, DR STR, BASE & SURF		1.005	\$ 3,802,871.38	\$ 117,487.11	\$ 3,837,812.51	100.0
WORK ORDER- 10-02-95	WORK BEGAN- 10-26-95					
DATE WORK COMPLETED- 03-27-97	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 261	PERCENT TIME USED- 65					
ORVAL HALL EXCAVATING CO.						
CONTRACT 08950126		TOTALS	3,802,871.38	117,487.11	3,837,812.51	100.0
JOHNSON FM 3391 3372-01-005 A 3372-1-5 GR, STRS & SURF		3.106	\$ 3,088,819.60	\$ 23,799.10	\$ 2,492,501.27	84.9
WORK ORDER- 09-21-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED- 03-27-97	TIME COMPUTED 11-27-95					
CONTRACT WORKING DAYS- 319	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 317	PERCENT TIME USED- 93					
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60	23,799.10	2,492,501.27	84.9
JOHNSON FM 4 0712-01-026 BR 95(149) REPL BR & APPRS		.264	\$ 1,564,273.50	\$ 16,251.55	\$ 1,535,866.35	100.0
WORK ORDER- 02-09-96	WORK BEGAN- 03-05-96					
DATE WORK COMPLETED- 03-04-97	TIME COMPUTED 02-25-96					
CONTRACT WORKING DAYS- 138	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 128	PERCENT TIME USED- 93					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 12950044		TOTALS	1,564,273.50	16,251.55	1,535,866.35	100.0
PALO PINTO FM 4 0736-01-017 BR 97(248) REPLACE BRIDGE & APPROACHES		.198	\$ 376,574.97	\$.00	\$.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 98	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973077		TOTALS	376,574.97	.00	.00	0.0
PARKER SH 199 0171-03-051 CPM 171-3-51 SEAL COAT		81.807	\$ 673,138.07	\$.00	\$.00	.0
WORK ORDER- 03-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CSS, INC.						
CONTRACT 02973066		TOTALS	673,138.07	.00	.00	0.0
PARKER FM 1542 1467-01-013 CSR 1467-1-13 REHAB & WIDEN ROADWAY		4.432	\$ 1,081,877.24	\$ 14,030.66	\$ 1,121,858.75	100.0
WORK ORDER- 06-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED- 03-11-97	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 57					
DUJININCK BROS, INC.						
CONTRACT 05963093		TOTALS	1,081,877.24	14,030.66	1,121,858.75	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT ASH CREEK		.157	\$ 842,696.56	\$ 116,270.90	\$ 803,380.19	99.9
FM 730						
1601-01-015						
BR 96(4)	BR REPL					
WORK ORDER- 07-25-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	111				74
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06963060		TOTALS	842,696.56	116,270.90	803,380.19	99.9
PARKER 0.14 MI S OF T&P RR IN ALEDO, S		1.534	\$ 597,083.65	\$ 45,991.66	\$ 217,438.85	38.3
FM 1187	0.07 MI E OF CLEAR FORK TRINITY RIVER					
0008-09-025						
CD 8-9-25	REHAB & WIDEN PAV, CONST CULV					
WORK ORDER- 07-23-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	82				68
APAC-TEXAS, INC.						
CONTRACT 06963069		TOTALS	597,083.65	45,991.66	217,438.85	38.3
PARKER US 180		.776	\$ 530,198.41	\$ 2,739.04	\$ 209,588.35	41.6
FM 730	0.8 MI. N.					
1601-01-017						
CSR 1601-1-17	REHAB AND WIDEN ROADWAY & SIGNALS					
WORK ORDER- 09-27-96	WORK BEGAN- 10-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	43				36
ZACK BURKETT CO.						
CONTRACT 08963019		TOTALS	530,198.41	2,739.04	209,588.35	41.6
PARKER @ FM 2552		.823	\$ 87,769.84	\$.00	\$.00	.0
IH 20						
0314-07-027						
CL 314-7-27	LANDSCAPE					
WORK ORDER- 10-03-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 09963020		TOTALS	87,769.84	.00	.00	0.0
PARKER IH 20 FRTG RDS IN WEATHERFORD		.001	\$ 86,152.75	\$ 15,113.91	\$ 79,196.16	97.1
FM 2552						
1179-03-005						
CD 1179-3-5	TRAFF SIG					
WORK ORDER- 01-06-97	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	31				103
SIG-OP SYSTEMS, INC.						
CONTRACT 09963047		TOTALS	86,152.75	15,113.91	79,196.16	97.1
TARRANT AT WATAUGA RD IN NORTH RICHLAND HILLS		.001	\$ 65,287.95	\$.00	\$.00	.0
FM 1938						
1978-01-034						
C 1978-1-34	TRAFFIC SIGNALS					
WORK ORDER- 02-14-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SIG-OP SYSTEMS, INC.						
CONTRACT 01973013		TOTALS	65,287.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT VARIOUS LOCATIONS		.001	\$ 279,660.26	.00	.00	.0
VA 0902-00-051 CPM 902-00-51						
REPLACE BRIDGE EXP JOINTS & BEARING PADS						
WORK ORDER- 02-20-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 18					
SCR CONSTRUCTION CO., INC.						
CONTRACT 01973031		TOTALS	279,660.26	.00	.00	0.0
TARRANT TRINITY RIVER		23.757	\$ 1,644,137.82	.00	.00	.0
SH 121 IH 820						
0363-03-039 CPM 363-3-39						
MICROSURFACE						
WORK ORDER- 02-14-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01973064		TOTALS	1,644,137.82	.00	.00	0.0
TARRANT PINE STREET		8.099	\$ 572,522.29	.00	.00	.0
SH 180 IH 820						
0008-05-024 CPM 8-5-24						
MICROSURFACE						
WORK ORDER- 02-14-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02973029		TOTALS	897,881.97	.00	.00	0.0
TARRANT PARKER COUNTY LINE		22.524	\$ 367,000.00	.00	.00	.0
SH 199 FM 1886 (NORTH FRONTAGE ROAD)						
0171-04-057 CPM 171-4-57						
SEAL COAT						
WORK ORDER- 03-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CSS, INC.						
CONTRACT 02973071		TOTALS	367,000.00	.00	.00	0.0
TARRANT IH 20 EB FTG ROAD AT US 377		.001	\$.00	.00	.00	.0
IH 20						
0008-16-026 CC 8-16-26						
TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02973080		TOTALS	.00	.00	.00	0.0
TARRANT SH 183		4.500	\$ 672,930.53	64,579.43	646,238.04	99.9
IH 20 IH 35W						
0008-12-071 CM 96(62)I						
CCTV, FIBER OPTIC COMM, ETC						
WORK ORDER- 05-10-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 26					
WORKING DAYS CHARGED- 174	PERCENT TIME USED- 97					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015		TOTALS	672,930.53	64,579.43	646,238.04	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT BOMEN RD		.587	\$ 2,794,044.61	\$ 168,692.25	2,089,684.18	78.7
SP 303 2208-01-046 STP 96(22)MM INTERSECTION IMPROVEMENTS						
WORK ORDER- 04-18-96	WORK BEGAN- 05-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 298	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 230	PERCENT TIME USED- 77					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050		TOTALS	2,794,044.61	168,692.25	2,089,684.18	78.7
TARRANT SH 360		.108	\$ 129,358.25	\$ 1,166.20	111,117.77	90.4
YA 850' E OF SH 360 0902-48-214 STP 94(198)TE INSTALL LANDSCAPE						
WORK ORDER- 05-08-96	WORK BEGAN- 05-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-96					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 91					
RANDALL & BLAKE, INC.						
CONTRACT 03963071		TOTALS	129,358.25	1,166.20	111,117.77	90.4
TARRANT IH 820 IN FT NORTH		1.344	\$ 3,979,431.35	.00	.00	.0
IH 30 LAS VEGAS TRAIL 1068-01-119 C 1068-1-119 GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 233	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03973002		TOTALS	3,979,431.35	.00	.00	0.0
TARRANT AT IH 30 (EAST) IN FORT NORTH		.001	\$ 299,112.65	.00	.00	.0
IH 820 0008-13-173 CM 97(247) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 106	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03973011		TOTALS	299,112.65	.00	.00	0.0
TARRANT GREEN OAKS BLDY		.001	\$ 210,792.25	.00	.00	.0
IH 20 GREAT SOUTHWEST PKWY 2374-05-051 CM 97(65) REGIONAL CORRIDOR MANAGEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 106	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 03973057		TOTALS	210,792.25	.00	.00	0.0
TARRANT AT BERRY ST. IN FORT NORTH		.001	\$ 71,298.75	.00	.00	.0
IH 820 0008-13-184 C 8-13-184 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 03973066		TOTALS	71,298.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		.927	\$ 17,923,596.48	\$ 684,854.46	\$ 11,570,455.64	68.0
IH 820						
0008-13-167						
IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042		TOTALS	17,923,596.48	684,854.46	11,570,455.64	68.0
TARRANT IH 20		.696	\$ 3,742,870.27	\$ 265,400.25	\$ 1,658,474.85	46.6
BU 287P VILLAGE CREEK						
0172-01-036						
STP 95(291)MM GR STRS & SURF						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04963002		TOTALS	3,742,870.27	265,400.25	1,658,474.85	46.6
TARRANT FM 157		1.362	\$ 5,738,293.16	\$ 463,731.80	\$ 2,681,042.22	49.1
BU 287P OAK ST IN MANSFIELD						
0172-02-053						
STP 96(42)UM GR, STRS, & SURF						
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038		TOTALS	5,738,293.16	463,731.80	2,681,042.22	49.1
TARRANT LINKCREST		4.504	\$ 880,050.68	\$.00	\$.00	0.0
IH 30 IH 820						
1068-01-178						
CPM 1068-1-178 CONC PAV REPAIR, PLANE & ACP						
APAC-TEXAS, INC.						
CONTRACT 04973064		TOTALS	880,050.68	.00	.00	0.0
TARRANT VARIOUS COUNTIES		.001	\$ 987,000.00	\$.00	\$.00	0.0
VA						
0902-00-053						
CPM 902-00-53 RAISING APPROACHING SLABS						
J. D. ABRAMS, INC.						
CONTRACT 04973143		TOTALS	987,000.00	.00	.00	0.0
TARRANT OAKLAND BLVD		4.224	\$ 9,094,912.08	\$ 132,012.01	\$ 7,318,703.05	84.7
IH 30 FIELDER RD						
1068-02-095						
IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05950056		TOTALS	9,094,912.08	132,012.01	7,318,703.05	84.7

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT MATLOCK RD IN ARLINGTON		.098	\$ 159,223.95	\$ 4,503.71	147,186.94	100.0
IH 20 2374-05-048 CM 95(70)I INT IMPRV						
WORK ORDER- 08-15-96 DATE WORK COMPLETED- 03-24-97 CONTRACT WORKING DAYS- 55 WORKING DAYS CHARGED- 35		WORK BEGAN- 11-18-96 TIME COMPUTED 08-31-96 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
REBCON, INC.						
CONTRACT 06963017		TOTALS	159,223.95	4,503.71	147,186.94	100.0
TARRANT AT INTCHG WITH IH 30 IN FT WORTH (EAST CENTRAL INCREMENT)		.001	\$ 19,371,282.27	\$ 269,746.41	17,963,043.28	97.6
IH 35M 0014-16-159 I 35W-5(116)422						
GR, STRS, CONC PAV, ACP, SIGN, PH, ILLUM						
TARRANT		.000	\$.00	\$ -75,458.05	6,813.00	.0
0014-16-213 CL 14-16-213						
TARRANT STOCK-ACCT 02-1-0399		.000	\$.00	\$.00	5,226.22	.0
WORK ORDER- 08-25-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,075 WORKING DAYS CHARGED- 1,074		WORK BEGAN- 09-30-93 TIME COMPUTED 09-10-93 ADDL DAYS GRANTED- PERCENT TIME USED- 97				
J. D. ABRAMS, INC.						
CONTRACT 07930044		TOTALS	19,371,282.27	194,288.36	17,975,082.50	97.6
TARRANT 0.4 MI W OF SUMMIT AVE SUMMIT AVE IN FORT WORTH		.519	\$ 9,331,621.40	\$ 226,534.34	7,719,985.68	87.0
IH 30 1068-01-151 NH 93(11)IM						
GR, STRS, BASE, CONC PAV, SIGN, SRVL,ILM						
WORK ORDER- 12-21-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 448 WORKING DAYS CHARGED- 322		WORK BEGAN- 01-29-96 TIME COMPUTED 01-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 68				
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07950005		TOTALS	9,331,621.40	226,534.34	7,719,985.68	87.0
TARRANT IH 820 IN HURST BELL SPUR		3.130	\$ 7,596,055.21	\$ 439,009.88	2,395,034.93	33.1
SH IO 0094-02-075 STP 96(747)MM						
GR STRS & SURF						
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 132		WORK BEGAN- 09-12-96 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 49				
DUININCK BROS, INC.						
CONTRACT 07963003		TOTALS	7,596,055.21	439,009.88	2,395,034.93	33.1
TARRANT FM 1938 GLADE RD		2.158	\$ 7,219,681.08	\$ 879,566.38	3,011,384.97	43.9
FM 3029 3125-01-008 STP 95(293)MM						
GR, STRS, & SURF						
TARRANT STOCK-ACCT 02-1-0327		.000	\$.00	\$.00	1,571.54	.0
WORK ORDER- 08-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 404 WORKING DAYS CHARGED- 106		WORK BEGAN- 09-04-96 TIME COMPUTED 11-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 26				
ORVAL HALL EXCAVATING CO.						
CONTRACT 07963005		TOTALS	7,219,681.08	879,566.38	3,012,956.51	43.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 183 SH 360 IH 20 2266-02-089 CM 96(749) TRAFFIC SURVEILLANCE SYSTEM		11.000	\$ 2,485,747.34	\$ 199,130.03	\$ 307,646.68	13.0
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 95						
WORK BEGAN- 01-30-97 TIME COMPUTED 12-09-96 ADDL DAYS GRANTED- PERCENT TIME USED- 21						
COMSAT CORPORATION						
CONTRACT 07963063		TOTALS	2,485,747.34	199,130.03	307,646.68	13.0
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938 IH 820 0008-13-155 IM 820-4(221)454 INTERCHANGE IMPROVEMENTS		.762	\$ 16,967,077.16	\$ 238,345.49	\$ 15,776,506.83	97.8
WORK ORDER- 09-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 596 WORKING DAYS CHARGED- 659						
WORK BEGAN- 10-26-94 TIME COMPUTED 10-13-94 ADDL DAYS GRANTED- 75 PERCENT TIME USED- 98						
H. B. ZACHRY COMPANY						
CONTRACT 08940080		TOTALS	16,967,077.16	238,345.49	15,779,947.52	97.8
TARRANT VARIOUS INTERSTATE HIGHWAYS VA 0902-00-043 UBF IM 20-4(229)364 THERMOPLASTIC PAVEMENT MARKINGS		.001	\$ 576,196.90	\$ 475.00	\$ 179,005.59	32.7
TARRANT VARIOUS NON-INTERSTATE HIGHWAYS VA 0902-00-044 CPM 902-00-44 THERMOPLASTIC PAVEMENT MARKINGS		.001	\$ 375,569.00	\$ 12,245.63	\$ 188,090.42	52.7
WORK ORDER- 09-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 48						
WORK BEGAN- 10-15-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 53						
LECTRIC LITES COMPANY						
CONTRACT 08963011		TOTALS	951,765.90	12,720.63	367,096.01	40.5
TARRANT WESTPARK WAY @ TIBBETS & SILVERCREEK IN CS 0902-48-326 CM 96(770) TRAFFIC SIGNAL IMPROVEMENTS		.001	\$ 86,500.00	\$ 2,394.00	\$ 82,186.02	99.9
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 30						
WORK BEGAN- 12-20-96 TIME COMPUTED 12-16-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100						
DURABLE SPECIALTIES, INC.						
CONTRACT 08963014		TOTALS	86,500.00	2,394.00	82,186.02	99.9
TARRANT VARIOUS NON-INTERSTATE HWYS IN DISTRICT VA 0902-00-042 C 902-00-42 REPLACE GUIDE SIGNS		.001	\$ 288,620.34	\$ 149,789.23	\$ 201,051.69	73.3
WORK ORDER- 09-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 57						
WORK BEGAN- 10-31-96 TIME COMPUTED 12-17-96 ADDL DAYS GRANTED- 9 PERCENT TIME USED- 58						
MICA CORPORATION						
CONTRACT 08963049		TOTALS	288,620.34	149,789.23	201,051.69	73.3
TARRANT MITCHELL ST FM 157 0747-04-042 NH 96(656)M GR, STRS, SURF		.584	\$ 2,339,395.18	\$.00	\$.00	.0
WORK ORDER- 11-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 0						
WORK BEGAN- 04-01-97 TIME COMPUTED 02-05-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963063		TOTALS	2,339,395.18	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT UNIVERSITY DR		.001	\$ 63,660.00	\$.00	\$ 59,819.60	98.9
IH 30 1068-01-148 CM 96(844)I SATELLITE BUILDING						
WORK ORDER- 09-16-96	WORK BEGAN- 01-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 08963067		TOTALS	63,660.00	.00	59,819.60	98.9
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY		67.052	\$ 332,764.90	\$.00	\$.00	.0
VA 0902-48-220 CPM 902-48-220 FOG SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 09940031		TOTALS	332,764.90	.00	.00	0.0
TARRANT AT TRINITY BLVD IN FORT WORTH		.003	\$ 539,758.77	\$ 15,986.41	\$ 514,162.85	100.0
IH 820 0008-13-174 CM 95(86)I TRAF SIG IMPRV						
WORK ORDER- 12-04-95	WORK BEGAN- 05-07-96					
DATE WORK COMPLETED- 02-28-97	TIME COMPUTED 03-02-96					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 122					
COMSAT CORPORATION						
CONTRACT 09950042		TOTALS	539,758.77	15,986.41	514,162.85	100.0
TARRANT AT RODGER LINE RD		.100	\$ 58,039.00	\$.00	\$ 11,997.07	21.7
SH 26 0363-01-108 C 363-1-108 TRAFFIC SIGNALS						
WORK ORDER- 10-10-97	WORK BEGAN- 01-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-07-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 9	PERCENT TIME USED- 30					
SHARROCK ELECTRIC, INC.						
CONTRACT 09963018		TOTALS	58,039.00	.00	11,997.07	21.7
TARRANT 0.3 MI SOUTH OF ALLIANCE BLVD		2.016	\$ 2,416,921.93	\$ 398,982.09	\$ 1,009,172.82	43.9
IH 35H 0081-12-023 C 81-12-23 0.2 MI N OF SH 170 (IN SECTIONS) GR, STRS, BASE & SURF						
WORK ORDER- 10-23-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 47					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09963044		TOTALS	2,416,921.93	398,982.09	1,009,172.82	43.9
TARRANT AT SH 180 (COLLINS ST)		.234	\$ 877,014.28	\$.00	\$.00	.0
FM 157 0747-03-064 CM 96(58) INTERSECTION IMPROVEMENTS						
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 09963059		TOTALS	877,014.28	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH (NEST CENTRAL INCREMENT)		1.012	\$ 30,866,446.13'	746,995.14'	19,760,543.46'	67.4'
I 35W 0014-16-167 I 35W-5(119)421 GR, STRS & SURF						
WORK ORDER- 11-28-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 704	ADDL DAYS GRANTED- 81					
WORKING DAYS CHARGED- 314	PERCENT TIME USED- 40					
J. D. ABRAMS, INC.						
CONTRACT 10950001		TOTALS	30,866,446.13'	746,995.14'	19,760,543.46'	67.4'
TARRANT IH 820 DALLAS COUNTY LINE		8.916	\$ 8,946,971.07'	190,699.82'	6,976,424.97'	82.0'
1068-02-093 IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE						
WORK ORDER- 11-28-95	WORK BEGAN- 02-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-95					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 281	PERCENT TIME USED- 55					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 10950034		TOTALS	8,946,971.07'	190,699.82'	6,976,424.97'	82.0'
TARRANT IH 20 SH 360		.001	\$ 1,064,249.57'	.00'	951,328.75'	93.4'
2374-05-047 CM 95(104)I SURVEILLANCE SYSTEM						
WORK ORDER- 11-14-95	WORK BEGAN- 01-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-96					
CONTRACT WORKING DAYS- 154	ADDL DAYS GRANTED- 60					
WORKING DAYS CHARGED- 216	PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 10950043		TOTALS	1,064,249.57'	.00'	951,328.75'	93.4'
TARRANT SH 26 IH 820 IN RICHLAND HILLS		3.063	\$ 120,553.00'	41,113.60'	85,083.24'	74.2'
0094-02-106 CLM 94-2-106 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-04-96	WORK BEGAN- 01-23-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 73					
BRAZOS SERVICES, INC.						
CONTRACT 10963015		TOTALS	120,553.00'	41,113.60'	85,083.24'	74.2'
TARRANT CR ON ALEDO ROAD AT WALNUT CREEK		.318	\$ 334,029.95'	60,010.09'	229,227.14'	72.2'
0902-48-159 BR 93(147)OX REPLACE BRIDGE						
WORK ORDER- 12-13-96	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-96					
CONTRACT WORKING DAYS- 118	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 55					
FOUR THIRTEEN INCORPORATED						
CONTRACT 10963019		TOTALS	334,029.95'	60,010.09'	229,227.14'	72.2'
TARRANT 0.6 MI N OF FM 1886		2.058	\$ 10,896,938.38'	534,008.54'	1,070,855.61'	10.3'
SH 199 0171-04-047 DPR 0111(002) GR, STRS & SURF						
WORK ORDER- 12-04-96	WORK BEGAN- 02-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS- 383	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 19					
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38'	534,008.54'	1,070,855.61'	10.3'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT HILLWOOD BLVD		1.538	\$ 7,710,455.49'	304,199.85'	7,183,937.30'	98.0'
IH 35M 0081-12-030 DPI 0115(003) CONST INTCHG WITH FRTG RDS						
WORK ORDER-	12-28-95	WORK BEGAN-	02-07-96			
DATE WORK COMPLETED-		TIME COMPUTED	01-13-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	329	PERCENT TIME USED-	86			
ORVAL HALL EXCAVATING CO.						
CONTRACT 11950002		TOTALS	7,710,455.49'	304,199.85'	7,183,937.30'	98.0'
TARRANT AT ARKANSAS LN/MATLOCK RD IN ARLINGTON		.111	\$ 343,001.40'	17,052.20'	75,227.54'	23.0'
CS 0902-48-260 CM 95(76) INTERSECTION IMPROVEMENT						
WORK ORDER-	01-21-97	WORK BEGAN-	02-05-97			
DATE WORK COMPLETED-		TIME COMPUTED	02-06-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	22			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963068		TOTALS	343,001.40'	17,052.20'	75,227.54'	23.0'
TARRANT SH 10 DALLAS COUNTY LINE		10.300	\$ 1,209,468.75'	3,800.00'	1,000,340.44'	87.0'
SH 183 0094-02-102 CM 96(3) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER-	02-08-96	WORK BEGAN-	05-20-96			
DATE WORK COMPLETED-		TIME COMPUTED	05-09-96			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	95			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75'	3,800.00'	1,000,340.44'	87.0'
TARRANT PRECINCT LINE RD HURSTVIEW DR		.568	\$ 142,846.42'	4,184.34'	136,088.17'	100.0'
SH 121 0364-01-104 NH 97(66) REPL CTB WITH T202 RAIL						
WORK ORDER-	01-09-97	WORK BEGAN-	02-05-97			
DATE WORK COMPLETED-	03-28-97	TIME COMPUTED	01-25-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	102			
SCR CONSTRUCTION CO., INC.						
CONTRACT 12963018		TOTALS	142,846.42'	4,184.34'	136,088.17'	100.0'
TARRANT 1200' W OF DOVE LP & PR 7 INT 350' W OF PR 1 & PR 2 INT		.818	\$ 288,815.05'	46,256.92'	66,966.92'	24.4'
CS 0902-48-200 CM 94(23) BIKE TRAIL						
WORK ORDER-	01-07-97	WORK BEGAN-	01-31-97			
DATE WORK COMPLETED-		TIME COMPUTED	01-23-97			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	46			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963021		TOTALS	288,815.05'	46,256.92'	66,966.92'	24.4'
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.		.883	\$ 849,895.32'	6,431.50'	6,431.50'	.7'
CS ETC 0902-48-261 ETC CM 95(77) INTERSECTION IMPROVEMENTS						
WORK ORDER-	01-29-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED	02-14-97			
CONTRACT WORKING DAYS-	426	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	1			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32'	6,431.50'	6,431.50'	0.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WISE AT FM 730 IN BOYD SH 114 0352-02-037 CD 352-2-37 WIDEN FOR TURN LANES WORK ORDER- 02-19-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 11 WORK BEGAN- 03-06-97 TIME COMPUTED 03-07-97 ADDL DAYS GRANTED- PERCENT TIME USED- 24 APAC-TEXAS, INC.		.538	\$ 126,745.61'	25,829.65'	25,829.65'	21.5'
CONTRACT 01973034 WISE ON CR 292 AT WALNUT CREEK CR 0902-20-034 BR 93(169)OX REPLACE BRIDGE WORK ORDER- 03-18-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 04-03-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0 TRITON MARINE CONSTRUCTION CORPORATION		.344	\$ 515,472.96'	.00'	.00'	.0'
CONTRACT 01973063 WISE FM 407 US 81 .080 KM S OF CR 4840 0013-08-097 CPM 13-8-97 SEAL COAT & MICROSURFACE WORK ORDER- 02-12-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0 VIKING CONSTRUCTION, INC.		10.031	\$ 407,853.12'	.00'	.00'	0.0'
CONTRACT 01973071 WISE 3.3 MI NW OF US 380 SH 101 0.1 MI NW OF US 380 0134-07-049 STP 95(276)RM MDN GR STRS & SURF TWO ADDL LNS WORK ORDER- 09-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 269 WORK BEGAN- 11-20-95 TIME COMPUTED 10-13-95 ADDL DAYS GRANTED- PERCENT TIME USED- 75 MARIO SINACOLA & SONS EXCAVATING, INC.		3.182	\$ 8,107,989.21'	179,102.33'	5,500,593.22'	71.4'
CONTRACT 08950002 WISE AT FM 1658 IN BRIDGEPORT US 380 0134-11-025 CD 134-11-25 TRAFFIC SIGNALS REVISIONS WORK ORDER- 10-10-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 34 WORK BEGAN- 01-27-97 TIME COMPUTED 01-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 38 SIG-OP SYSTEMS, INC.		.005	\$ 147,359.00'	18,175.40'	52,767.94'	37.6'
CONTRACT 09963015 DISTRICT CONTRACT AMOUNT DISTRICT ESTIMATES THIS MONTH DISTRICT TOTAL ESTIMATES PAID TO DATE		TOTALS	147,359.00'	18,175.40'	52,767.94'	37.6'
DISTRICT CONTRACT AMOUNT DISTRICT ESTIMATES THIS MONTH DISTRICT TOTAL ESTIMATES PAID TO DATE			216,593,435.41	8,309,139.43	133,827,542.53	

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ARCHER SH 25 SH 79 APPROX 8.735 KM SOUTH 0283-04-023 CPM 283-4-23 OVERLAY		8.735	\$ 424,298.92	.00	.00	.0
WORK ORDER- 03-25-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 32 WORKING DAYS CHARGED- 0		WORK BEGAN- 04-07-97 TIME COMPUTED 04-07-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ZACK BURKETT CO.		CONTRACT 02973028	TOTALS	424,298.92	.00	.00 0.0
ARCHER US 281 0249-03-040 BR 97(286) REPLACE BRIDGE AND APPROACHES		1.254	\$ 742,773.70	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 236 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
HODGES AND SON CONSTRUCTION COMPANY, INC.		CONTRACT 04973111	TOTALS	742,773.70	.00	.00 0.0
ARCHER FM 1954 1837-01-009 STP 97(16)RM WIDEN PAVEMENT & CONST PAVED SHOULDERS		5.227	\$ 883,055.08	7,774.80	7,774.80	.9
WORK ORDER- 02-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 9		WORK BEGAN- 03-31-97 TIME COMPUTED 03-16-97 ADDL DAYS GRANTED- PERCENT TIME USED- 9	*****			
BOBBIE D. HAYNES CONST. CO.		CONTRACT 12963044	TOTALS	883,055.08	7,774.80	7,774.80 0.9
BAYLOR US 82 US 183 0124-05-022 STP 97(15)R WIDEN PAVEMENT AND CONST PAVED SHOULDERS		10.693	\$ 1,118,490.53	210,984.68	210,984.68	19.8
WORK ORDER- 02-27-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 112 WORKING DAYS CHARGED- 11		WORK BEGAN- 03-14-97 TIME COMPUTED 03-15-97 ADDL DAYS GRANTED- PERCENT TIME USED- 10	*****			
AMARILLO ROAD COMPANY		CONTRACT 01973058	TOTALS	1,118,490.53	210,984.68	210,984.68 19.8
BAYLOR FM 2069 US 82 0133-04-035 CPM 133-4-35 OVERLAY IN SECTIONS (LEVEL-UP)		34.110	\$ 1,261,929.12	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ZACK BURKETT CO.		CONTRACT 03973030	TOTALS	1,261,929.12	.00	.00 0.0
BAYLOR FM 1608 3444-02-004 A 3444-2-4 GRADING, STRUCTURES, BASE AND SURFACING		1.534	\$ 503,883.04	105,151.95	455,215.78	95.0
WORK ORDER- 08-22-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 81		WORK BEGAN- 09-03-96 TIME COMPUTED 09-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 90	*****			
NOBLES ROAD CONSTRUCTION, INC.		CONTRACT 07963037	TOTALS	503,883.04	105,151.95	455,215.78 95.0

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CLAY SH 79 0282-02-022 STP 96(743)R	IN BYERS, S. END OF RED RIVER RELIEF BR FM 171 (SOUTH)	6.438	\$ 1,457,903.54'	120,509.42'	616,843.45'	44.5'
WIDEN STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-25-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 56					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54'	120,509.42'	616,843.45'	44.5'
CLAY US 287 0044-02-063 STP 96(814)R	MICHITA C/L 1.4 MI EAST OF MICHITA C/L	1.400	\$ 3,178,209.67'	563,209.65'	984,827.62'	32.6'
WIDEN STRUCTURES AND REPLACE BRIDGE RAIL						
WORK ORDER- 12-06-96	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS- 389	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 11					
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67'	563,209.65'	984,827.62'	32.6'
COOKE US 82 0044-08-052 STP 97(123)R	NEAR FM 2739 NEAR FM 1199 (MBL & EBL)	10.747	\$ 1,299,252.51'	.00'	.00'	.0'
ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
RUSHING PAVING COMPANY						
CONTRACT 04973106		TOTALS	1,299,252.51'	.00'	.00'	0.0'
COOKE FM 678 0782-01-023 STP 96(744)R	IN GAINESVILLE, FROM FM 372 NR MHEELER CREEK	3.206	\$ 1,569,025.79'	6,664.48'	782,214.19'	52.4'
GRADING, BASE, PAVEMENT AND STORM SEWER						
WORK ORDER- 07-29-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-96					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 39					
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79'	6,664.48'	782,214.19'	52.4'
COOKE US 82 0045-01-039 NH 96(617)R	NEAR THROCKMORTON STREET IN GAINESVILLE GRAYSON COUNTY LINE (MBL)	18.364	\$ 1,835,170.40'	271,582.10'	1,500,944.78'	86.0'
REHAB PAVEMENT, INSTALL ACCEL/DECEL LANES						
WORK ORDER- 07-30-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 99	PERCENT TIME USED- 80					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06963051		TOTALS	1,835,170.40'	271,582.10'	1,500,944.78'	86.0'
COOKE FM 922 0845-03-041 MA-STP 96(772)R	FM 51 FM 1307 WIDEN STRUCTURES	11.310	\$ 349,508.52'	31,403.91'	269,158.57'	81.0'
WORK ORDER- 08-15-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 81					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07963076		TOTALS	349,508.52'	31,403.91'	269,158.57'	81.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COOKE AT RED RIVER			6.409	\$ 905,447.20	\$ 46,684.37	\$ 46,684.37	5.4
IH 35 0194-01-009 IM 35-7(39)504							
CLEAN & PAINT STRS AND REPAIR BACK WALL							
WORK ORDER- 01-10-97			WORK BEGAN- 03-11-97				
DATE WORK COMPLETED-			TIME COMPUTED 01-26-97				
CONTRACT WORKING DAYS- 95			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 19			PERCENT TIME USED- 20				
N. G. PAINTING, INC.							
CONTRACT 11963021			TOTALS	905,447.20	46,684.37	46,684.37	5.4
COOKE GC @ SF RR_LEFT LANE			2.968	\$ 2,244,317.23	\$ 108,426.08	\$ 281,578.49	13.2
US 82 0045-01-040 BR 96(894)							
REPLACE BRIDGE AND APPROACHES							
WORK ORDER- 12-13-96			WORK BEGAN- 01-21-97				
DATE WORK COMPLETED-			TIME COMPUTED 12-29-96				
CONTRACT WORKING DAYS- 335			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 41			PERCENT TIME USED- 12				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 11963047			TOTALS	2,244,317.23	108,426.08	281,578.49	13.2
MONTAGUE ETC US 82			69.430	\$ 569,045.26	.00	.00	.0
US 81 ETC APPROX 4.023 KM SOUTH							
0013-03-026 ETC							
CPM 13-3-26 SEAL COAT							
WORK ORDER- 02-10-97			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 36			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
J. H. STRAIN & SONS, INC.							
CONTRACT 01973036			TOTALS	569,045.26	.00	.00	0.0
MONTAGUE NEAR ECL NOCONA			19.989	\$ 1,557,600.15	.00	.00	.0
US 82 APPROX 2.9 KM EAST							
0044-06-058							
STP 97(182)R OVERLAY							
WORK ORDER- 04-04-97			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 04-20-97				
CONTRACT WORKING DAYS- 165			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
DUININCK BROS, INC.							
CONTRACT 03973074			TOTALS	1,557,600.15	.00	.00	0.0
MONTAGUE AT LAKE NOCONA SPILLWAY			.492	\$ 797,023.47	.00	\$ 680,748.13	94.0
FM 2953							
2706-02-010							
CD 2706-2-10 GRADING, BASE, STRUCTURE AND SURFACING							
WORK ORDER- 01-18-96			WORK BEGAN- 03-18-96				
DATE WORK COMPLETED-			TIME COMPUTED 02-03-96				
CONTRACT WORKING DAYS- 120			ADDL DAYS GRANTED- 17				
WORKING DAYS CHARGED- 179			PERCENT TIME USED- 131				
ZACK BURKETT CO.							
CONTRACT 12950069			TOTALS	797,023.47	.00	680,748.13	94.0
THROCKMORTON HASKELL CL			6.483	\$ 552,957.25	.00	.00	.0
US 380 6.483 KM EAST							
0360-05-018							
STP 97(153)RM WIDEN STRUCTURES AND ADD SHOULDERS							
WORK ORDER- 03-18-97			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 04-03-97				
CONTRACT WORKING DAYS- 99			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0			PERCENT TIME USED- 0				
ZACK BURKETT CO.							
CONTRACT 02973057			TOTALS	552,957.25	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
THROCKMORTON US 380 0360-05-017 STP 96(96)R WIDEN STRUCTURES, BASE & SURFACING		4.492	\$ 737,947.77	.00	596,094.22	85.0
WORK ORDER- 06-27-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED-	109				81
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 05963087		TOTALS	737,947.77	.00	596,094.22	85.0
WICHITA ETC LP 11 ETC 0043-14-017 ETC CPM 43-14-17 SEAL COAT		245.245	\$ 2,057,410.64	.00	.00	.0
IN WICHITA FALLS, FROM US 277						
J. H. STRAIN & SONS, INC.						
CONTRACT 01973008		TOTALS	2,057,410.64	.00	.00	0.0
WICHITA ETC US 277 0156-14-016 STP 97(183)R ASPHALTIC CONCRETE PAVEMENT OVERLAY		2.869	\$ 335,924.22	.00	.00	.0
IN WICHITA FALLS, FROM NEAR RIVERCREST DR NEAR LOOP 11						
ZACK BURKETT CO.						
CONTRACT 04973027		TOTALS	335,924.22	.00	.00	0.0
WICHITA ETC US 82 0044-01-072 STP 96(871)R REFURBISH ILLUMINATION		.625	\$ 94,442.00	.00	89,054.90	99.2
IN WICHITA FALLS AT US 82/281/287 INTER CHANGE						
MICA CORPORATION						
CONTRACT 09963012		TOTALS	94,442.00	.00	89,054.90	99.2
WICHITA ETC CS 0903-03-038 STP 94(222)TE TRANSPORTATION ENHANCEMENT		.127	\$ 406,300.50	12,913.96	114,001.83	29.5
NORTH BANK WICHITA RIVER SOUTH BANK WICHITA RIVER NEAR TRAVIS ST						
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 10963020		TOTALS	406,300.50	12,913.96	114,001.83	29.5
WICHITA ETC FM 367 0681-04-024 CSR 681-4-24 WIDEN PAVEMENT AND STRUCTURES		12.741	\$ 963,731.37	433,825.77	538,550.62	58.8
FM 368 (EAST) LOOP 11						
ZACK BURKETT CO.						
CONTRACT 11963032		TOTALS	963,731.37	433,825.77	538,550.62	58.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILBARGER BU 287F 0043-20-008 CSR 43-20-8 IN VERNON, NEAR HILLCREST DRIVE NEAR MAIN STREET REHABILITATE ROADWAY		35.221	\$ 4,140,227.50	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 175 WORKING DAYS CHARGED- 0 ZACK BURKETT CO.		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
CONTRACT 04973005		TOTALS	4,140,227.50	.00	.00	0.0
HILBARGER US 183 0124-04-029 CSR 124-4-29 NEAR BEAVER CREEK BAYLOR COUNTY LINE WIDENING AND ACP OVERLAY		9.260	\$ 1,327,872.52	\$ 222,434.02	\$ 1,293,637.26	99.9
WORK ORDER- 07-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 248 WORKING DAYS CHARGED- 98 AMARILLO ROAD COMPANY		WORK BEGAN- 11-04-96 TIME COMPUTED 08-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 40				
CONTRACT 06963031		TOTALS	1,327,872.52	222,434.02	1,293,637.26	99.9
YOUNG US 380 0134-03-024 CPM 134-3-24 FM 3491 JACK COUNTY LINE (IN SECTIONS) LEVEL-UP		15.027	\$ 750,403.01	\$.00	\$.00	.0
YOUNG SH 16 0655-03-017 CSR 655-3-17 ARCHER COUNTY LINE SH 114 (IN SECTIONS) OVERLAY		16.721	\$ 629,166.44	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 0 ZACK BURKETT CO.		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
CONTRACT 03973083		TOTALS	1,379,569.45	.00	.00	0.0
YOUNG CS 0903-27-013 STP 96(892)UM IN GRAHAM ON HILLCREST DR FR S END OF HILLCREST DR TO LINDY ST GRADING, BASE & SURFACING AND BRIDGE		.381	\$ 430,171.50	\$ 112,480.93	\$ 295,805.50	72.3
WORK ORDER- 11-25-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 145 WORKING DAYS CHARGED- 57 BOWIE BRIDGE, LLC		WORK BEGAN- 12-02-96 TIME COMPUTED 12-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 39				
CONTRACT 10963057		TOTALS	430,171.50	112,480.93	295,805.50	72.3
					DISTRICT CONTRACT AMOUNT	33,123,488.85
					DISTRICT ESTIMATES THIS MONTH	2,254,046.12
					DISTRICT TOTAL ESTIMATES PAID TO DATE	8,764,119.19

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARMSTRONG	FM 2250	28.034	\$ 720,849.70	\$ 80,816.02	777,465.91	99.9
FM 1151	SH 207					
1298-02-015						
STP 96(657)R	SAFETY END TREATMENTS					
WORK ORDER- 06-18-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
AMARILLO ROAD COMPANY						
CONTRACT 04963056		TOTALS	720,849.70	80,816.02	777,465.91	99.9
CARSON	6.3 KM EAST OF POTTER COUNTY LINE	.600	\$ 168,578.00	\$ 10,577.15	10,577.15	6.6
IH 40	6.9 KM EAST OF POTTER COUNTY LINE					
0275-02-051						
CL 275-2-51	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-14-97	WORK BEGAN- 03-19-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055		TOTALS	168,578.00	10,577.15	10,577.15	6.6
DALLAM	NORTH CITY LIMITS OF DALHART	4.217	\$ 273,662.68	.00	.00	.0
US 87	HARTLEY COUNTY LINE					
0040-03-044						
CPM 40-3-44	ACP OVERLAY					
WORK ORDER- 02-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 01973032		TOTALS	273,662.68	.00	.00	0.0
DALLAM	10.319 MILES NM OF FM 1879, N & W	34.390	\$ 1,277,521.15	.00	251,606.31	20.7
US 87	SOUTH CITY LIMITS OF TEXLINE					
0040-01-027						
STP 96(867)R	MICROSURF, PAV MARK AND SAFETY IMP					
WORK ORDER- 10-29-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15	.00	251,606.31	20.7
DEAF SMITH	AT THE INTERSECTION OF US 385 & US 60	.100	\$ 729,453.88	.00	.00	.0
VA	IN HEREFORD					
0904-01-012						
CPM 904-1-12	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 04973149		TOTALS	729,453.88	.00	.00	0.0
DEAF SMITH	CASTRO C/L, NE	10.496	\$ 997,706.81	.00	.00	.0
US 60	US 385 IN HEREFORD					
0168-05-029						
NH 96(896)R	PLANING & ACP OVERLAY					
WORK ORDER- 11-15-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 10963053		TOTALS	997,706.81	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	JCT. LP 171, NORTH	2.542	\$ 2,456,514.22	\$ 315,040.08	\$ 336,851.25	14.4
SH 70	ROBERTS CO. LINE					
0490-01-025						
CSR 490-1-25	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 02-06-97	WORK BEGAN- 02-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	170				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				13
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22	315,040.08	336,851.25	14.4

GRAY	0.25 MI S OF LP 171	1.609	\$ 67,853.50	\$ 1,604.64	\$ 50,542.21	80.6
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-034						
C 309-1-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-14-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	43				72
GRASS SERVICES, INC.						
CONTRACT 04963016		TOTALS	67,853.50	1,604.64	50,542.21	80.6

GRAY	9.449 KM SOUTH OF JCT. LP 171	25.710	\$ 1,380,627.83	\$.00	\$.00	.0
SH 70	0.24 KM NORTH OF IH 40 NFR					
0309-01-037						
CPM 309-1-37	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	55				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. LEE MILLIGAN, INC.						
CONTRACT 04973047		TOTALS	1,380,627.83	.00	.00	0.0

GRAY	0.25 MI S OF LP 171	1.609	\$ 34,480.00	\$.00	\$.00	.0
SH 70	1.21 MI N OF LP 171 IN PAMPA					
0309-01-035						
CL 309-1-35	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	612				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DAVID S. CRAWFORD						
CONTRACT 04973098		TOTALS	34,480.00	.00	.00	0.0

HANSFORD	FM 2535	9.772	\$ 1,132,607.66	\$.00	\$.00	.0
FM 1262	SH 15					
1336-01-011						
AR 1336-1-11	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
AMARILLO ROAD COMPANY						
CONTRACT 04973131		TOTALS	1,132,607.66	.00	.00	0.0

HANSFORD	SHERMAN COUNTY LINE	5.230	\$ 873,083.86	\$ 100,490.67	\$ 752,157.82	90.7
FM 1573	JCT. OF SH 15					
1489-02-008						
CD 1489-2-8	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 08-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	65				81
AMARILLO ROAD COMPANY						
CONTRACT 07963091		TOTALS	873,083.86	100,490.67	752,157.82	90.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARTLEY 0.7 KM SOUTH OF US 87		22.432	\$ 670,017.15	.00	.00	.0
US 385 SH 354 IN CHANNING						
0041-02-010						
CSR 41-2-10 REHABILITATE EXISTING ROADWAY						

HARTLEY SH 354 IN CHANNING		7.549	\$ 203,099.15	.00	.00	.0
US 385 OLDHAM COUNTY LINE						
0226-01-009						
CSR 226-1-9 REHABILITATE EXISTING ROADWAY						

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30	.00	.00	0.0

HARTLEY SOUTH DALHART		12.511	\$ 6,083,636.45	639,612.44	1,297,166.76	22.4
US 87 FM 998 IN HARTLEY						
0041-01-027						
NH 96(805)M WIDEN GRADING, STRUCTURES AND SURFACING						

WORK ORDER- 01-02-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45	639,612.44	1,297,166.76	22.4

HEMPHILL AT VARIOUS LOCATIONS IN GENE HOWE MMA		.200	\$ 156,271.00	.00	.00	.0
PW						
0904-03-005						
C 904-3-5 IMPROVE, PAVE AND MAINTAIN ACCESS ROADS						

WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
AMARILLO ROAD COMPANY						
CONTRACT 03973042		TOTALS	156,271.00	.00	.00	0.0

HEMPHILL NORTH CITY LIMITS		1.610	\$ 505,502.25	.00	.00	.0
US 83 SOUTH CITY LIMITS OF CANADIAN						
0030-06-040						
CPM 30-6-40 MISCELLANEOUS WORK						

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 04973071		TOTALS	505,502.25	.00	.00	0.0

HEMPHILL AT CANADIAN RIVER		1.974	\$ 9,344,300.36	420,894.71	7,771,981.25	87.5
US 83						
0030-05-052						
BR 95(142) REPLACE BRIDGE						

WORK ORDER- 10-02-95	WORK BEGAN- 10-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08950120		TOTALS	9,344,300.36	420,894.71	7,771,981.25	87.5

HUTCHINSON IN BORGER AT SH 136 INTERCHANGE		.001	\$ 24,480.00	589.00	21,776.85	93.6
SH 207						
0356-01-085						
CL 356-1-85 LANDSCAPE ESTABLISHMENT						

WORK ORDER- 05-03-95	WORK BEGAN- 07-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-19-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 132					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					
CHEROKEE SITE DEVELOPMENT, INC.						
CONTRACT 03950070		TOTALS	24,480.00	589.00	21,776.85	93.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUTCHINSON CARSON COUNTY LINE			2.827	\$ 1,145,614.93	21,770.28	829,034.01	76.3
SH 207 INTERSECTION OF MAIN STREET IN BORGER							
0356-01-087 REHABILITATE EXISTING ROAD							
CD 356-1-87							
WORK ORDER- 05-22-96			WORK BEGAN- 07-08-96				
DATE WORK COMPLETED-			TIME COMPUTED 06-07-96				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED-				
100			1				
82			81				
JORDAN PAVING CORPORATION							
CONTRACT 04963027			TOTALS	1,145,614.93	21,770.28	829,034.01	76.3
HUTCHINSON HANSFORD COUNTY LINE, S			15.746	\$ 2,152,332.17	.00	.00	.0
SH 136 JCT SH 207							
0791-03-015 REHABILITATE EXISTING ROADWAY							
CSR 791-3-15							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED-				
135			0				
0			0				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 04973039			TOTALS	2,152,332.17	.00	.00	0.0
HUTCHINSON SP 119			2.065	\$ 1,895,115.94	.00	.00	.0
SP 246 0.526 KM SOUTH OF SH 152							
0356-09-016 FLEX BASE,GR, ACP, C&G, STRUCTURES							
STP 97(186)R							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED-				
140			0				
0			0				
JORDAN PAVING CORPORATION							
CONTRACT 04973105			TOTALS	1,895,115.94	.00	.00	0.0
HUTCHINSON SOUTH CITY LIMITS OF STINNETT			14.331	\$ 2,682,344.96	.00	.00	.0
SH 207 NORTH CITY LIMITS OF BORGER							
0356-01-088 REHABILITATE EXISTING ROADWAY							
CSR 356-1-88							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED-				
135			0				
0			0				
J. LEE MILLIGAN, INC.							
CONTRACT 04973118			TOTALS	2,682,344.96	.00	.00	0.0
LIPSCOMB ETC OCHILTREE COUNTY LINE			65.420	\$ 1,397,411.03	.00	.00	.0
US 83 ETC HEMPHILL COUNTY LINE							
0030-04-015 ETC MICROSURFACING							
CPM 30-4-15							
WORK ORDER- 02-20-97			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED-				
72			0				
0			0				
HIGHWAY CONTRACTORS, INC.							
CONTRACT 01973019			TOTALS	1,397,411.03	.00	.00	0.0
MOORE EAST DUMAS CITY LIMITS			6.710	\$ 1,321,387.49	.00	.00	.0
SH 152 FM 1284							
0557-01-022 REHABILITATE EXISTING ROADWAY							
CSR 557-1-22							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-			ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-			PERCENT TIME USED-				
85			0				
0			0				
J. LEE MILLIGAN, INC.							
CONTRACT 04973054			TOTALS	1,321,387.49	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE SHERMAN COUNTY LINE, SOUTH		13.236	\$ 698,609.95	83,172.60	527,524.35	79.8
US 287 13.236 KM						
0066-04-054 FLY ASH TRT. BASE, EMULS, 1CST AND						
CPM 66-4-54 ACP						
WORK ORDER- 08-20-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 106					
GILVIN-TERRILL, INC.						
CONTRACT 07963090		TOTALS	698,609.95	83,172.60	527,524.35	79.8
MOORE POTTER C/L, NORTH		15.756	\$ 4,543,251.43	733,087.07	834,913.29	19.3
US 87 S. C. L. OF DUMAS						
0066-05-053 SCAR, RESHAPE & RESHAPE BASE AND						
STP 96(870)R ACP						
WORK ORDER- 10-31-96	WORK BEGAN- 12-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-96					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 10					
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43	733,087.07	834,913.29	19.3
OCHILTREE SH 70		23.257	\$ 2,009,296.13	.00	.00	.0
FM 281 US 83						
1885-03-009 REHABILITATE EXISTING ROADWAY						
AR 1885-3-9						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13	.00	.00	0.0
OLDHAM 17.6 KM WEST OF US 385 IN VEGA, EAST		20.915	\$ 3,278,673.69	.00	.00	.0
IH 40 US 385 IN VEGA (EASTBOUND ONLY)						
0090-03-046 UPGRADE TO STANDARDS FREEWAY						
IM 40-1(164)025						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 145	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03973050		TOTALS	3,278,673.69	.00	.00	0.0
OLDHAM NORTH CITY LIMITS OF VEGA, SOUTH		7.894	\$ 535,542.55	.00	.00	.0
US 385 DEAF SMITH C/L						
0226-03-039 PLANING, 1 CST & ACP						
CSR 226-3-39						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 04973063		TOTALS	630,876.85	.00	.00	0.0
OLDHAM 6.8 MI N OF VEGA		2.376	\$ 1,858,778.85	273,102.20	533,763.82	30.2
US 385 NORTH 2.3 MI						
0226-03-042 GRAD, STRS, BASE & SURF						
STP 96(708)R						
WORK ORDER- 07-08-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 18					
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85	273,102.20	533,763.82	30.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** OLDHAM AT VARIOUS LOCATIONS ON IH 40 IN VA OLDHAM COUNTY 0904-17-001 CD 904-17-1 INTERCHANGE ILLUMINATION		.001	\$ 227,792.60'	60,450.97'	215,039.72'	99.3'
WORK ORDER-	12-02-96	WORK BEGAN-	12-03-96			
DATE WORK COMPLETED-		TIME COMPUTED	11-18-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72			
ARTEX ELECTRIC COMPANY						
CONTRACT 07963067		TOTALS	227,792.60'	60,450.97'	215,039.72'	99.3'
***** OLDHAM 0.3 MILES WEST OF POTTER COUNTY LINE IH 40 POTTER COUNTY LINE 0090-04-054 IM 40-1(158)051 UPGRADE TO STANDARDS FREEMWAY		3.629	\$ 6,650,416.72'	79,224.77'	6,342,794.07'	99.9'
WORK ORDER-	10-03-95	WORK BEGAN-	10-09-95			
DATE WORK COMPLETED-		TIME COMPUTED	10-19-95			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
DUININCK BROS, INC.						
CONTRACT 09950037		TOTALS	6,650,416.72'	79,224.77'	6,342,794.07'	99.9'
***** OLDHAM 7.25 MILES EAST OF SH 214 IH 40 US 385 IN VEGA (WB LANES ONL 0090-03-043 IM 40-1(160)036 UPGRADE TO STANDARDS FREEMWAY		8.060	\$ 7,912,285.30'	812,688.02'	6,201,960.16'	82.5'
WORK ORDER-	12-20-95	WORK BEGAN-	12-29-95			
DATE WORK COMPLETED-		TIME COMPUTED	01-05-96			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	99			
DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30'	812,688.02'	6,201,960.16'	82.5'
***** OLDHAM 7.47 KM W OF SH 214 IH 40 11.66 KM E OF SH 214 (WB LANES ONLY) 0090-03-042 IM 40-1(159)023 UPGRADE TO STANDARDS FREEMWAY		19.143	\$ 2,834,399.73'	1,058,226.28'	1,168,659.92'	43.4'
WORK ORDER-	12-30-96	WORK BEGAN-	01-15-97			
DATE WORK COMPLETED-		TIME COMPUTED	01-15-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	16			
J. LEE MILLIGAN, INC.						
CONTRACT 11963045		TOTALS	2,834,399.73'	1,058,226.28'	1,168,659.92'	43.4'
***** OLDHAM ETC 8.851 KM W OF ADRIAN IH 40 ETC 19.311 KM E OF ADRIAN (SFR) 0090-03-044 ETC CPM 90-3-44 SEAL COAT		712.751	\$ 3,118,963.46'	263,298.36'	392,151.75'	13.2'
WORK ORDER-	01-07-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-		TIME COMPUTED	02-27-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12963005		TOTALS	3,118,963.46'	263,298.36'	392,151.75'	13.2'
***** POTTER IN AMARILLO (POTTER & RANDALL COS) ON VA IH 40, IH 27, US 87 & US 287 AT VAR LOCS 0904-00-026 CL 904-00-26 LANDSCAPE DEVELOPMENT		.001	\$ 160,712.66'	5,444.68'	172,359.61'	99.9'
WORK ORDER-	02-28-96	WORK BEGAN-	05-17-96			
DATE WORK COMPLETED-		TIME COMPUTED	03-15-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	110			
GRASS SERVICES, INC.						
CONTRACT 01960047		TOTALS	160,712.66'	5,444.68'	172,359.61'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER LOOP 335 CARSON COUNTY LINE		11.700	\$ 931,452.72	\$ 49,785.22	\$ 49,785.22	5.6
US 60						
0169-02-059						
CPM 169-2-59 ACP OVERLAY						
WORK ORDER- 02-25-97		WORK BEGAN- 03-31-97				
DATE WORK COMPLETED-		TIME COMPUTED 03-31-97				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973020		TOTALS	931,452.72	49,785.22	49,785.22	5.6
POTTER AT AT & SF RAILROAD		1.103	\$ 4,441,242.06	\$ 658,834.01	\$ 3,152,641.13	74.7
US 60						
0169-02-052						
STP 96(200)RGS GRADING, STRUCTURES & SURFACING FOR I/C						
WORK ORDER- 04-24-96		WORK BEGAN- 05-28-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-10-96				
CONTRACT WORKING DAYS-		240 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		151 PERCENT TIME USED- 63				
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06	658,834.01	3,152,641.13	74.7
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	\$ 280,465.67	\$.00	\$.00	.0
VA						
0904-00-043						
C 904-00-43 PAVEMENT MARKINGS						
WORK ORDER- 04-04-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-20-97				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
LECTRIC LITES COMPANY						
CONTRACT 03973060		TOTALS	280,465.67	.00	.00	0.0
POTTER 1.814 KM SW OF BELL STREET		3.003	\$ 90,226.83	\$.00	\$.00	.0
BI 40-D						
0090-06-035						
STP 97(185)UM REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		35 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04973035		TOTALS	90,226.83	.00	.00	0.0
POTTER US 60		5.087	\$ 753,733.76	\$.00	\$.00	.0
FM 1912						
1821-01-019						
AR 1821-1-19 REHAB EXISTING ROADWAY						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		50 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
J. LEE MILLIGAN, INC.						
CONTRACT 04973145		TOTALS	753,733.76	.00	.00	0.0
POTTER IH 40 N OF AMARILLO		4.023	\$ 3,796,283.00	\$ 100,774.98	\$ 3,943,038.51	99.9
LP 335						
2635-04-005						
DB 96(699) GR, BASE, LIME TR. SUBGR, ACP, STR.						
WORK ORDER- 06-27-96		WORK BEGAN- 07-12-96				
DATE WORK COMPLETED-		TIME COMPUTED 07-13-96				
CONTRACT WORKING DAYS-		238 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		135 PERCENT TIME USED- 56				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05963061		TOTALS	3,796,283.00	100,774.98	3,943,038.51	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER VA 0904-00-040 CD 904-00-40		.001	\$ 221,355.25'	45,343.42'	45,343.42'	21.5'
VARIOUS LOCATIONS IN POTTER AND OLDHAM COUNTIES						
INTERCHANGE ILLUMINATION						
WORK ORDER- 02-28-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				34
SIG-OP SYSTEMS, INC.						
CONTRACT 09963048		TOTALS	221,355.25'	45,343.42'	45,343.42'	21.5'
POTTER LP 335 2635-04-006 STP 97(11)UM		1.527	\$ 1,616,456.48'	409,528.87'	984,583.44'	64.1'
3.41 MILES NORTH OF IH40, NORTH & EAST 0.66 MILE WEST OF FM1719						
GR., BASE, ACP., STR., AND STRIPING						
WORK ORDER- 11-14-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				14
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				32
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10963007		TOTALS	1,616,456.48'	409,528.87'	984,583.44'	64.1'
POTTER VA 0904-00-037 CD 904-00-37		.001	\$ 539,491.51'	157,125.96'	444,365.83'	86.7'
VARIOUS LOCATIONS IN AMARILLO DISTRICT						
UPDATE MBGF						
WORK ORDER- 11-18-96	WORK BEGAN- 11-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				28
WORKING DAYS CHARGED-	PERCENT TIME USED-	46				41
LANGE CONSTRUCTION COMPANY						
CONTRACT 10963029		TOTALS	539,491.51'	157,125.96'	444,365.83'	86.7'
POTTER BI 40-D 0090-06-036 STP 96(897)UM		.710	\$ 181,509.50'	5,691.80'	185,932.06'	99.9'
BN RR OVERPASS, EAST TRAVIS STREET IN AMARILLO						
MILL, DENSE CONC OVERLAY AND TURN LANES						
WORK ORDER- 11-14-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	28				56
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 10963058		TOTALS	181,509.50'	5,691.80'	185,932.06'	99.9'
POTTER LP 279 0090-05-080 STP 95(88)TE		.772	\$ 707,463.05'	.00'	.00'	.0'
GEORGIA ST BELLVIEW ST IN AMARILLO						
TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-19-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 12963045		TOTALS	707,463.05'	.00'	.00'	0.0'
RANDALL FM 1541 1480-02-022 AR 1480-2-22		1.928	\$ 212,955.80'	.00'	.00'	.0'
SOUTH FRGT. ROAD AT IH 27 SOUTH OF 48TH AVENUE IN AMARILLO						
REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03973100		TOTALS	212,955.80'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
RANDALL IN CANYON AT US 87 INTERCHANGE		.200	\$ 36,242.00	\$ 502.55	15,305.45	44.4
US 60						
0168-08-054						
CL 168-8-54 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-16-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 720						
WORKING DAYS CHARGED- 485						
WORK BEGAN- 08-31-95						
TIME COMPUTED 07-02-95						
ADDL DAYS GRANTED- 198						
PERCENT TIME USED- 53						
C.B.S. CONTRACTORS						
CONTRACT 05950073		TOTALS	36,242.00	502.55	15,305.45	44.4
RANDALL IN AMARILLO ON COULTER RD (MH 1207)		3.163	\$ 2,927,901.82	163,647.34	2,645,944.25	95.2
MH FROM LOOP 335 TO 45TH AVENUE						
0904-11-014						
STP 96(28)UM GRADING, STRUCT, BASE, SURF AND C&G						
WORK ORDER- 01-08-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 230						
WORKING DAYS CHARGED- 204						
WORK BEGAN- 02-19-96						
TIME COMPUTED 01-24-96						
ADDL DAYS GRANTED- 15						
PERCENT TIME USED- 83						
J. LEE MILLIGAN, INC.						
CONTRACT 11950006		TOTALS	2,927,901.82	163,647.34	2,645,944.25	95.2
DISTRICT CONTRACT AMOUNT					88,355,288.99	
DISTRICT ESTIMATES THIS MONTH					6,551,324.09	
DISTRICT TOTAL ESTIMATES PAID TO DATE					39,955,265.52	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	4.4 MILES WEST OF SH 214		.473	\$ 121,500.36	\$.00	10,839.63	9.3
FM 54	4.0 MILES WEST OF SH 214						
0563-01-009							
CSR 563-1-9	GR, STR, FLEX BS & 2-CST						

BAILEY	FM 298, SOUTH		9.013	\$ 1,931,536.43	197,886.36	1,213,321.96	66.1
FM 1731	FM 54						
0968-05-003							
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST						
WORK ORDER- 00-00-00	WORK BEGAN- 06-10-96						
DATE WORK COMPLETED-	TIME COMPUTED 06-10-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	201					
WORKING DAYS CHARGED-	PERCENT TIME USED-	136					68
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 04963010			TOTALS	2,053,036.79	197,886.36	1,224,161.59	62.7

BAILEY	FM 298, SOUTH		14.636	\$ 4,213,015.95	306,165.60	3,170,644.83	79.2
SH 214	COCHRAN COUNTY LINE						
0461-02-016							
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT						
WORK ORDER- 10-24-95	WORK BEGAN- 01-02-96						
DATE WORK COMPLETED-	TIME COMPUTED 11-09-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	248					35
WORKING DAYS CHARGED-	PERCENT TIME USED-	257					91
GILVIN-TERRILL, INC.							
CONTRACT 09950050			TOTALS	4,213,015.95	306,165.60	3,170,644.83	79.2

CASTRO	ETC U.S. 385		200.461	\$ 3,010,449.50	17,556.00	17,556.00	.6
SH 86	ETC SWISHER COUNTY LINE						
0302-03-029	ETC						
CPM 302-3-29	SEAL COAT						
WORK ORDER- 02-24-97	WORK BEGAN- 03-17-97						
DATE WORK COMPLETED-	TIME COMPUTED 05-15-97						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	0					0
CSS, INC.							
CONTRACT 01973048			TOTALS	3,010,449.50	17,556.00	17,556.00	0.6

CASTRO	1.0 MILE WEST OF HART		15.782	\$ 4,721,484.23	171,949.64	4,420,987.58	98.6
SH 194	CASTRO CO LINE						
0439-02-015							
CSR 439-2-15	GR, SALV, FLEX BASE, 2 CST						
WORK ORDER- 09-15-95	WORK BEGAN- 10-16-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-01-95						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	330					33
WORKING DAYS CHARGED-	PERCENT TIME USED-	283					78
AMARILLO ROAD COMPANY							
CONTRACT 08950128			TOTALS	4,721,484.23	171,949.64	4,420,987.58	98.6

COCHRAN	SH 114		4.762	\$ 1,114,077.64	.00	944,873.03	93.1
FM 3304	FM 1169						
3500-02-002							
CSR 3500-2-2	GR, STRS, BASE, & 2-CST						
WORK ORDER- 10-04-95	WORK BEGAN- 03-01-96						
DATE WORK COMPLETED-	TIME COMPUTED 03-01-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	108					
WORKING DAYS CHARGED-	PERCENT TIME USED-	148					137
KEYSTONE CONSTRUCTION INC.							
CONTRACT 08950087			TOTALS	1,114,077.64	.00	944,873.03	93.1

DAWSON	SH 349, WEST		11.382	\$ 1,867,369.95	.00	1,567,609.45	89.0
SH 115	MARTIN COUNTY LINE						
0354-07-006							
STP 96(7)R	RECONSTRUCT GR, BASE, STRS AND TWO CRSE						
WORK ORDER- 01-04-96	WORK BEGAN- 01-22-96						
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	160					
WORKING DAYS CHARGED-	PERCENT TIME USED-	171					107
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950059			TOTALS	1,867,369.95	.00	1,567,609.45	89.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GARZA SP 575 (IN POST)		24.147	\$ 1,680,387.45'	.00'	.00'	.0'
SH 207 3.434 KM N OF FM 211						
0453-05-010 RECYCLE BASE, STR, 2-CST						
CSR 453-5-10						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973124		TOTALS	1,680,387.45'	.00'	.00'	0.0'
GARZA SCURRY COUNTY LINE		9.186	\$ 10,245,989.25'	385,398.61'	10,689,216.72'	99.9'
US 84 JUSTICEBURG						
0053-06-023 SALV, GR, BASE, ACP, S.E.T.						
CSR 53-6-23						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25'	385,398.61'	10,689,216.72'	99.9'
HALE AT BUSINESS I-27 (SOUTH)		.250	\$ 152,745.00'	52,155.76'	52,155.76'	35.9'
IH 27 INTERCHANGE						
0067-05-038 LANDSCAPE DEVELOPMENT						
CL 67-5-38						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01973056		TOTALS	152,745.00'	52,155.76'	52,155.76'	35.9'
HALE FM 400		11.431	\$ 2,043,405.07'	.00'	1,772,656.74'	91.3'
FM 788 FLOYD CO LINE						
0800-05-020 GR, STRS, BASE & SURF						
CSR 800-5-20						
JORDAN PAVING CORPORATION						
CONTRACT 08950225		TOTALS	2,043,405.07'	.00'	1,772,656.74'	91.3'
HALE US 70		13.618	\$ 2,577,295.09'	.00'	829,178.03'	33.8'
FM 179 FM 37 EAST IN COTTON CENTER						
0880-01-015 HDM TO 30', GR, STRS, 2-CRSE, SALV						
CD 880-1-15 BASE						
JORDAN PAVING CORPORATION						
CONTRACT 10963009		TOTALS	2,577,295.09'	.00'	829,178.03'	33.8'
HOCKLEY ETC FM 303		47.343	\$ 3,154,503.09'	.00'	.00'	.0'
FM 41 ETC 385, ETC.						
0645-05-009 ETC						
CSR 645-5-9 REHABILITATION OF EXISTING ROAD						
AMARILLO ROAD COMPANY						
CONTRACT 04973085		TOTALS	3,154,503.09'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOCKLEY INTERSECTION OF S.H. 114 AND ALAMO ROAD IN LEVELLAND		.001	\$ 63,460.90	\$ 17,983.50	\$ 17,983.50	29.8
SH 114 AND ALAMO ROAD IN LEVELLAND						
0130-04-027 C 130-4-27						
INSTALL TRAFFIC SIGNALS						
WORK ORDER- 01-09-97		WORK BEGAN- 03-11-97				
DATE WORK COMPLETED-		TIME COMPUTED 03-11-97				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		10 PERCENT TIME USED- 33				
ARTEX ELECTRIC COMPANY						
CONTRACT 12963038		TOTALS	63,460.90	17,983.50	17,983.50	29.8
LAMB FM 37 AT FIELDTON, S FM 54		8.291	\$ 1,323,806.05	\$ 130,890.33	\$ 808,328.58	64.2
FM 1072						
1252-01-010						
STP 96(700)R						
GR, STRS, FLEX BASE & SURF TREAT						
WORK ORDER- 07-19-96		WORK BEGAN- 08-01-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-01-96				
CONTRACT WORKING DAYS-		132 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		93 PERCENT TIME USED- 65				
JORDAN PAYING CORPORATION						
CONTRACT 05963010		TOTALS	1,323,806.05	130,890.33	808,328.58	64.2
LAMB WEST CITY LIMITS OF SUDAN FM 37 IN AMHERST		19.842	\$ 7,751,795.72	\$ 153,432.60	\$ 886,926.99	12.0
US 84						
0052-04-037						
NH 96(765)R						
SALV, GR, BASE, ACP, & STRS						
WORK ORDER- 11-26-96		WORK BEGAN- 01-13-97				
DATE WORK COMPLETED-		TIME COMPUTED 12-12-96				
CONTRACT WORKING DAYS-		490 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		41 PERCENT TIME USED- 8				
JORDAN PAYING CORPORATION						
CONTRACT 10963035		TOTALS	7,751,795.72	153,432.60	886,926.99	12.0
LUBBOCK ON FRANKFORD AVE, FROM US 62/82 SPUR 327		1.684	\$ 2,310,041.76	\$.00	\$.00	.0
CS						
0905-06-028						
STP 95(49)UM						
HDN, GR, BASE, ACP & C&G						
WORK ORDER- 03-20-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-05-97				
CONTRACT WORKING DAYS-		141 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02973044		TOTALS	2,310,041.76	.00	.00	0.0
LUBBOCK INTERSECTION OF U.S. 84 AND F.M. 2528		.100	\$ 98,049.05	\$ 5,192.51	\$ 86,543.65	92.9
US 84						
0052-07-053						
C 52-7-53						
TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 08-20-96		WORK BEGAN- 11-16-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-16-96				
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		35 PERCENT TIME USED- 95				
ARTEX ELECTRIC COMPANY						
CONTRACT 07963068		TOTALS	98,049.05	5,192.51	86,543.65	92.9
LUBBOCK LP 289, WEST MILWAUKEE AVE IN LUBBOCK		3.119	\$ 5,234,510.99	\$.00	\$ 4,984,730.85	99.9
SH 114						
0130-05-057						
MAUSTP 95(294)UM						
WIDEN & REHAB						
WORK ORDER- 09-29-95		WORK BEGAN- 11-10-95				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-95				
CONTRACT WORKING DAYS-		283 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		278 PERCENT TIME USED- 97				
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08950005		TOTALS	5,234,510.99	.00	4,984,730.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK US 82 YELLOWHOUSE CANYON 0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEWER OUTFALL LINE		1.515	\$ 7,090,977.15'	416,873.64'	5,146,293.86'	76.3'
WORK ORDER- 10-16-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-95					
CONTRACT WORKING DAYS- 336	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 263	PERCENT TIME USED- 73					
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15'	416,873.64'	5,146,293.86'	76.3'
LUBBOCK 0.245 KM WEST OF F.M. 3431 US 84 0.45 KM EAST OF F.M. 3431 0053-01-091 CD 53-1-91 BASE, DETOUR, 2-CST		.695	\$ 88,591.73'	26,357.24'	45,618.35'	54.2'
LUBBOCK 0.1 KM WEST OF FM 3431 FM 1585 0.12 KM EAST OF FM 3431 1502-01-018 CD 1502-1-18 BASE, STR, 2-CST		.220	\$ 61,612.22'	180.50'	180.50'	.3'
LUBBOCK US 84 (SLATON HIGHWAY) FM FM 3431 1585 5.743 3616-01-001 \$.00' A 3616-1-1 2-LN FM FOR FUTURE PRISON SITE 180,663.69'					537,114.98'	.0'
WORK ORDER- 01-09-97	WORK BEGAN- 01-23-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-97					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 30					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 11963073		TOTALS	150,203.95'	207,201.43'	582,913.83'	99.9'
LYNN ETC VARIOUS LOCATIONS IN LUBBOCK DIST. FM 211 ETC 27.852 0721-04-010 ETC \$ 2,668,433.64' MMP 721-4-10 RECYCLE FLEX BASE, WIDEN, 2 CST .00'					2,557,394.45'	99.9'
WORK ORDER- 07-10-95	WORK BEGAN- 08-24-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 212	ADDL DAYS GRANTED- 48					
WORKING DAYS CHARGED- 256	PERCENT TIME USED- 98					
GILVIN-TERRILL, INC.						
CONTRACT 06950006		TOTALS	2,668,433.64'	.00'	2,557,394.45'	99.9'
PARMER US 60 .694 BS 214A FM 2397 IN FRIONA \$ 500,174.47' 0168-13-014 .00' CD 168-13-14 ACP OVERLAY, 1-CST, C&G .00'					.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973067		TOTALS	500,174.47'	.00'	.00'	0.0'
TERRY YOAKUM C/L FM 213 US 62 IN HELLMAN 0879-02-007 AR 879-2-7 RECONST GR, STR, 2-CST		17.151	\$ 1,422,127.49'	218,578.98'	218,578.98'	16.1'
WORK ORDER- 01-16-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 13					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 12963016		TOTALS	1,422,127.49'	218,578.98'	218,578.98'	16.1'
		DISTRICT CONTRACT AMOUNT			65,447,340.18	
		DISTRICT ESTIMATES THIS MONTH			2,281,264.96	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			39,978,734.42	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS NEW MEXICO STATE LINE			16.146	\$ 1,286,282.84	.00	.00	.0
SH 176		12.87 KM M. OF FM 181					
0548-05-033							
STP 96(122)R		REHAB EXISTING ROADWAY					
WORK ORDER- 10-02-96		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08963029			TOTALS	1,286,282.84	.00	.00	0.0
ANDREWS NEAR ANDREWS			15.946	\$ 156,728.50	.00	153,220.12	100.0
US 385		ECTOR CO LINE					
0228-05-049							
CSR 228-5-49		GR, STR SAFETY TREAT					
WORK ORDER- 10-22-96		WORK BEGAN- 11-21-96					
DATE WORK COMPLETED-	03-26-97	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78	PERCENT TIME USED- 98					
EARTHCO							
CONTRACT 09963032			TOTALS	156,728.50	.00	153,220.12	100.0
ANDREWS 17.2 KM NORTH ECTOR CO. LN			21.931	\$ 927,443.15	201,507.99	283,552.06	32.1
FM 1788		ECTOR COUNTY LINE					
1718-05-012							
AR 1718-5-12		REHAB					
WORK ORDER- 12-04-96		WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-		TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	46	PERCENT TIME USED- 54					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 11963074			TOTALS	927,443.15	201,507.99	283,552.06	32.1
CRANE ETC FM 1601			30.785	\$ 4,968,213.59	.00	.00	.0
SH 329	ETC	385					
0600-03-016	ETC						
STP 97(291)R		HIDEN STRUCTURE					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04973083			TOTALS	4,968,213.59	.00	.00	0.0
ECTOR INT.OF FM 1882 & UNIVERSITY BLVD			.347	\$ 120,029.75	31,572.28	31,572.28	27.6
FM 1882		INT OF FM 1882 & SPUR 450					
2005-01-022							
CD 2005-1-22		LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-19-97		WORK BEGAN- 03-10-97					
DATE WORK COMPLETED-		TIME COMPUTED 03-07-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED- 40					
ALTEX LANDSCAPE CONSTRUCTION, INC.							
CONTRACT 01973015			TOTALS	120,029.75	31,572.28	31,572.28	27.6
ECTOR VA DISTRICTWIDE ON INTERSTATE			.001	\$ 151,674.04	.00	.00	.0
0906-00-047							
IM 20-1(132)000		REPLACEMENT OF GUIDE SIGNS					
WORK ORDER- 04-08-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 06-08-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
CASTELLO, INC.							
CONTRACT 03973063			TOTALS	151,674.04	.00	.00	0.0

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ECTOR	SH 191	2.241	\$ 207,473.05'	.00'	.00'	.0'
LP 338	BI 20-E					
2224-01-049						
CD 2224-1-49	RECONSTRUCT INTERSECTION & LANDSCAPE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973075		TOTALS	207,473.05'	.00'	.00'	0.0'

ECTOR	ON CLEMENTS FROM US 385	.768	\$ 368,170.00'	11,445.21'	373,876.60'	99.9'
CS	DIXIE AVE					
0906-06-025						
CUS 906-6-25	GR, STR, BASE SURF & C & G					
WORK ORDER- 07-05-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 96					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963046		TOTALS	368,170.00'	11,445.21'	373,876.60'	99.9'

ECTOR	YUKON RD	4.331	\$ 1,364,773.85'	.00'	1,414,904.37'	100.0'
US 385	8TH ST					
0228-06-063						
STP 96(689)R	REHAB BASE & SURF					
WORK ORDER- 07-05-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED- 01-13-97	TIME COMPUTED 07-21-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED-	94 PERCENT TIME USED- 108					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963062		TOTALS	1,364,773.85'	.00'	1,414,904.37'	100.0'

ECTOR	ON POOL RD. FROM US 385	.557	\$ 204,625.20'	4,283.19'	188,271.05'	100.0'
CS	CRANE AVE					
0906-06-027						
STP 96(764)UM	GRADING, STR. BASE, SURF & C & G					
WORK ORDER- 08-15-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED- 02-10-97	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 208					

REECE ALBERT, INC.						
CONTRACT 07963023		TOTALS	204,625.20'	4,283.19'	188,271.05'	100.0'

ECTOR	VARIOUS LOCATIONS	.001	\$ 173,419.30'	3,456.79'	147,639.59'	100.0'
IH 20						
0004-07-097						
IM 20-1(131)110	REHAB RAMPS AT 6 LOCATIONS					
WORK ORDER- 08-15-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED- 02-10-97	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 205					

REECE ALBERT, INC.						
CONTRACT 07963078		TOTALS	173,419.30'	3,456.79'	147,639.59'	100.0'

ECTOR	ON UNIVERSITY BLVD FROM GOLDER	.483	\$ 587,073.25'	128,944.58'	284,589.94'	51.0'
CS	FM 1882					
0906-06-022						
STP 96(776)UM	RECONSTRUCT AND WIDEN					
WORK ORDER- 10-03-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-97					
CONTRACT WORKING DAYS-	56 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 71					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08963089		TOTALS	587,073.25'	128,944.58'	284,589.94'	51.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MIDLAND	SH 349	3.729	\$ 1,188,345.74	\$.00	.00	.0
BS 158B	IH 20 IN MIDLAND					
0463-03-029						
NH 97(91)	GR, BASE & ASPH CONC PVMT					
WORK ORDER- 03-28-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-97					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

PRICE CONSTRUCTION, INC.						
CONTRACT 02973055			TOTALS	1,188,345.74	.00	.00 0.0

MIDLAND	AT GOLF COURSE RD IN MIDLAND	.260	\$ 135,755.98	\$ 2,751.49	137,574.67	100.0
BS 158B						
0463-02-050						
STP 96(614)HES	REMOVE/RECON MEDIANS INSTALL TRAFFIC SIG					
WORK ORDER- 06-24-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					

ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 05963088			TOTALS	135,755.98	2,751.49	137,574.67 100.0

MIDLAND	IH 20 W OF MIDLAND	3.401	\$ 6,476,793.95	\$ 210,835.43	6,881,437.63	99.9
SH 158	0.4 MI N OF THOMASON DR					
1188-02-051						
C 1188-2-51	GR, STRS, BASE & SURF					
WORK ORDER- 08-23-95	WORK BEGAN- 09-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	315 PERCENT TIME USED- 100					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07950007			TOTALS	6,476,793.95	210,835.43	6,881,437.63 99.9

MIDLAND	ON MIDLAND DR. FROM BLUEBIRD	3.284	\$ 987,278.06	\$ 31,205.84	477,274.52	50.9
CS	HOOD					
0906-32-020						
DBU-STP 96(763)U	GRADING STR. BASE SURF & C & G					
WORK ORDER- 08-26-96	WORK BEGAN- 09-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 63					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07963077			TOTALS	987,278.06	31,205.84	477,274.52 50.9

MIDLAND	0.4 MI W OF GARFIELD	1.816	\$ 6,333,065.51	\$ 162,773.34	5,820,429.32	96.7
LP 250	0.7 MI E OF "A" ST					
1188-02-052						
C 1188-2-52	GR, STRS, BASE, SURF					
WORK ORDER- 10-27-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-95					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	322 PERCENT TIME USED- 79					

JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 09950005			TOTALS	6,333,065.51	162,773.34	5,820,429.32 96.7

MIDLAND	1.0 MI. S. OF FM 307	13.240	\$ 1,204,833.33	\$ 89,246.78	526,685.80	46.0
FM 1379	SH 158					
1823-03-011						
CSR 1823-3-11	REHAB					
WORK ORDER- 12-10-96	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-96					
CONTRACT WORKING DAYS-	126 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 41					

PRICE CONSTRUCTION, INC.						
CONTRACT 11963033			TOTALS	1,204,833.33	89,246.78	526,685.80 46.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS FORT STOCKTON NEAR US 67		19.771	\$ 1,031,252.46	\$.00	.00	.0
IM 10 0140-01-065 IM 10-2(92)261 OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 04973022		TOTALS	1,031,252.46	.00	.00	0.0
PECOS OLD SANTA FE RAILROAD DEPOT IN FT. STOCKTON		.001	\$ 211,218.00	\$ 20,667.67	117,438.17	58.5
VA 0906-17-002 STP 94(235)TE RESTORATION OF RR DEPOT						
WORK ORDER- 09-11-96	WORK BEGAN- 10-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
JACK WHISLER, INC.						
CONTRACT 08963041		TOTALS	211,218.00	20,667.67	117,438.17	58.5
PECOS SH 349 TERRELL C/L		9.655	\$ 1,370,544.06	\$ 144,461.51	559,764.22	42.9
0556-04-008 STP 96(839)R RECONST GR, BASE STR & SURF						
WORK ORDER- 10-30-96	WORK BEGAN- 12-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 09963057		TOTALS	1,370,544.06	144,461.51	559,764.22	42.9
PECOS INT OF IH 10 & BI 10-G W OF FT STOCKTON		.001	\$ 119,420.96	\$ 17,659.85	86,510.39	76.2
IH 10 0441-08-040 CL 441-8-40 LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-10-97	WORK BEGAN- 01-30-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 12963043		TOTALS	119,420.96	17,659.85	86,510.39	76.2
REEVES MCL OF BALMORHEA ECL OF BALMORHEA		1.180	\$ 239,445.83	\$ 30,509.25	30,509.25	13.4
SH 17 0441-04-014 STP 97(69)RM REHABILITATE ROADWAY						
WORK ORDER- 02-24-97	WORK BEGAN- 03-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01973028		TOTALS	239,445.83	30,509.25	30,509.25	13.4
REEVES 6.4 MI. W. PECOS CO. LN PECOS CO. LN		31.312	\$ 3,304,098.98	\$.00	.00	.0
IH 10 0441-06-030 IM 10-2(90)221 OVERLAY						
WORK ORDER- 03-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01973039		TOTALS	3,304,098.98	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REEVES	ETC	IH 20 SFR (M)	PECOS	538.505	\$ 4,826,003.34	\$ 170,931.60	\$ 170,931.60 3.7
BI 20-8	ETC	RIVER					
0003-08-051	ETC						
CPM 3-8-51		SEAL COAT					
WORK ORDER- 01-16-97		WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED 03-31-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12963006			TOTALS		4,826,003.34	170,931.60	170,931.60 3.7
				DISTRICT CONTRACT AMOUNT	37,943,962.72		
				DISTRICT ESTIMATES THIS MONTH	1,262,252.80		
				DISTRICT TOTAL ESTIMATES PAID TO DATE	17,686,181.58		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CONCHO US 83 0035-03-039 ETC CPM 35-3-39		1.351 KM NORTH OF US 87 87, ETC.	US 7.847	\$ 609,049.80	.00	.00
ASPHLATIC CONCRETE OVERLAY						
WORK ORDER- 03-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-97					
CONTRACT WORKING DAYS-	29 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
REECE ALBERT, INC.						
CONTRACT 02973030			TOTALS	609,049.80	.00	.00
CONCHO US 83 0035-03-037 STP 97(23)R		FM 765 7.5 MI S	7.556	\$ 2,467,135.49	.00	.00
GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
J. H. STRAIN & SONS, INC.						
CONTRACT 04973101			TOTALS	2,467,135.49	.00	.00
GLASSCOCK RM 33 0558-06-011 STP 96(597)R		HOWARD CO LINE 5.7 MI N OF SH 158	9.920	\$ 4,038,389.02	301,935.53	2,000,737.52
RECONST GR, STRS, BASE & SURF						52.2
WORK ORDER- 06-24-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	399 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	153 PERCENT TIME USED-					38
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05963005			TOTALS	4,038,389.02	301,935.53	2,000,737.52
IRION US 67 0077-05-023 CPM 77-5-23		TOM GREEN COUNTY LINE FM 853	10.587	\$ 749,945.73	.00	.00
ASPHLATIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 03-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
REECE ALBERT, INC.						
CONTRACT 02973065			TOTALS	749,945.73	.00	.00
IRION US 67 0077-04-024 CSR 77-4-24		0.34 KILOMETERS SOUTH OF FM 2469 1.46 KM SOUTH (S. MERTZON CITY LIMITS)	9.610	\$ 841,868.03	.00	.00
ASPHLATIC CONCRETE OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-					
REECE ALBERT, INC.						
CONTRACT 04973059			TOTALS	841,868.03	.00	.00
KIMBLE IH 10 0141-09-061 CL 141-9-61		AT THE US 83 INTERCHANGE IN JUNCTION	.161	\$ 71,150.00	190.00	62,904.25
LANDSCAPE DEVELOPMENT						93.0
WORK ORDER- 04-16-96	WORK BEGAN- 05-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED-					100
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03963017			TOTALS	71,150.00	190.00	62,904.25

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KIMBLE SUTTON CO LINE		9.876	\$ 2,632,345.91	5,200.00	2,663,298.57	100.0
IH 10 0.6 MI W OF STARK CRK						
0141-08-038						
IM 10-3(81)435 ACP OVERLAY & UPGRADE GUARD FENCE						
WORK ORDER- 01-26-95						
DATE WORK COMPLETED- 11-17-95						
CONTRACT WORKING DAYS- 120						
WORKING DAYS CHARGED- 121						
WORK BEGAN- 02-13-95						
TIME COMPUTED 02-11-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 101						
PRICE CONSTRUCTION, INC.						
CONTRACT 11940065		TOTALS	2,632,345.91	5,200.00	2,663,298.57	100.0
MENARD KIMBLE C/L		22.076	\$ 1,145,757.76	.00	188,467.36	17.3
US 83 11.98 MI NORTH						
0035-06-023						
CPM 35-6-23 ACP OVERLAY						
WORK ORDER- 06-24-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 40						
WORKING DAYS CHARGED- 13						
WORK BEGAN- 11-01-96						
TIME COMPUTED 11-04-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 33						
PRICE CONSTRUCTION, INC.						
CONTRACT 05963023		TOTALS	1,145,757.76	.00	188,467.36	17.3
MENARD AT THE INT OF US 190W & FM 2291		.001	\$ 64,026.60	475.00	54,388.31	89.4
US 83						
0035-05-043						
CL 35-5-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-13-95						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 80						
WORKING DAYS CHARGED- 77						
WORK BEGAN- 01-12-96						
TIME COMPUTED 11-29-95						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 96						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60	475.00	54,388.31	89.4
RUNNELS IN WINTERS ON US 83 AT SH 153		.007	\$ 276,695.75	33,332.02	268,019.22	99.9
US 83						
0034-04-032						
C 34-4-32 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 05-15-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 168						
WORKING DAYS CHARGED- 146						
WORK BEGAN- 06-25-96						
TIME COMPUTED 08-14-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 87						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04963048		TOTALS	276,695.75	33,332.02	268,019.22	99.9
STERLING US 87		40.678	\$ 1,540,110.74	.00	.00	.0
SH 163 RM 2139						
1648-01-010						
CSR 1648-1-10 GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 100						
WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973121		TOTALS	1,540,110.74	.00	.00	0.0
STERLING 11.8 MI SE OF GLASSCOCK C/L		7.351	\$ 4,066,424.97	127,940.12	2,256,917.27	58.4
US 87 0.2 MI S OF SH 163						
0069-03-042						
C 69-3-42 GR, STRS, BASE SURFACE						
WORK ORDER- 07-22-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 280						
WORKING DAYS CHARGED- 125						
WORK BEGAN- 08-13-96						
TIME COMPUTED 08-07-96						
ADDL DAYS GRANTED- 10						
PERCENT TIME USED- 43						
PRICE CONSTRUCTION, INC.						
CONTRACT 06963046		TOTALS	4,066,424.97	127,940.12	2,256,917.27	58.4

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
STERLING ETC VARIOUS LOCATIONS IN STERLING CTY		.013	\$ 636,552.35	.00	648,363.95	99.9
VA 0907-11-003 ETC CAD 907-11-3 CURB RAMPS, SIDEWALK AND MISC CONST						
WORK ORDER- 10-05-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 118		WORK BEGAN- 10-21-94 TIME COMPUTED 10-21-94 ADDL DAYS GRANTED- PERCENT TIME USED- 98	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
KNIGHT CONSTRUCTION, INC.		CONTRACT 08940137	TOTALS	636,552.35	.00	648,363.95 99.9
SUTTON LP 467 0141-14-010 NH 97(56)		US 277 NORTH US 277 SOUTH	3.653	\$ 2,779,323.02	6,277.31	6,277.31 .2
RECONSTRUCT AND UPGRADE TO STANDARDS						
WORK ORDER- 03-10-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 4		WORK BEGAN- 03-24-97 TIME COMPUTED 03-26-97 ADDL DAYS GRANTED- PERCENT TIME USED- 1	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
REECE ALBERT, INC.		CONTRACT 01973002	TOTALS	2,779,323.02	6,277.31	6,277.31 0.2
SUTTON IH 10 0141-02-023 IM 10-3(85)388		CROCKETT CO LINE 16.415 KM E MDN STRS & UPGRADE GUARD FENCE	16.414	\$ 2,457,118.56	.00	.00 .0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 355 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 03973005	TOTALS	2,457,118.56	.00	.00 0.0
TOM GREEN ETC 0070-02-066 CPH 70-2-66		0.928 KM SOUTH OF FM 1223 KM SOUTH OF FM 2334 SEAL COAT	3.270	\$ 3,620,267.62	.00	.00 .0
WORK ORDER- 02-24-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 57 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
CSS, INC.		CONTRACT 01973046	TOTALS	3,620,267.62	.00	.00 0.0
TOM GREEN VA 0907-24-008 STP 94(177)TE		FM 380 US 87 RESTORE DEPOT	11.441	\$ 554,525.36	.00	.00 .0
RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER- 04-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 53 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 04-20-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
REECE ALBERT, INC.		CONTRACT 02973067	TOTALS	554,525.36	.00	.00 0.0
TOM GREEN VA 0907-24-008 STP 94(177)TE		BETWEEN CHADBOURNE & IRVING ST AND BETWEEN S ORIENT RR & AVENUE D RESTORE DEPOT	.001	\$ 323,000.00	13,482.86	440,440.29 100.0
WORK ORDER- 04-25-96 DATE WORK COMPLETED- 02-28-97 CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 192		WORK BEGAN- 05-01-96 TIME COMPUTED 05-01-96 ADDL DAYS GRANTED- 35 PERCENT TIME USED- 98	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
TEMPLETON CONSTRUCTION CO.		CONTRACT 03963020	TOTALS	323,000.00	13,482.86	440,440.29 100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN FM 1692 1651-01-009 CSR 1651-1-9 CROW'S NEST CREEK RUNNELS C/L GRADING, BASE AND SURFACING		13.401	\$ 700,313.26	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 55 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
REECE ALBERT, INC.		CONTRACT 04973062 TOTALS 700,313.26 .00 .00 0.0				
TOM GREEN VA 0907-24-009 STP 95(126)TE AVE A IN SAN ANGELO HARDEMAN PASS TRANSPORTATION ENHANCEMENT		.208	\$ 220,690.00	.00	204,121.99	97.3
WORK ORDER- 07-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-21-95 TIME COMPUTED 07-21-95 140 145	ADDL DAYS GRANTED- 5 PERCENT TIME USED- 100			
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS		CONTRACT 05950016 TOTALS 220,690.00 .00 204,121.99 97.3				
TOM GREEN US 87 0070-02-060 STP 96(82)UM AVE J IN SAN ANGELO AVE L GR, STRS, STORM SEWER, BASE AND SURF		1.008	\$ 2,200,488.65	206,082.38	1,128,744.30	53.9
WORK ORDER- 07-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-04-96 TIME COMPUTED 07-21-96 268 118	ADDL DAYS GRANTED- PERCENT TIME USED- 44			
REECE ALBERT, INC.		CONTRACT 05963089 TOTALS 2,200,488.65 206,082.38 1,128,744.30 53.9				
TOM GREEN US 67 0077-06-067 STP 95(208)UM 0.1 MI E OF US 87 CHADBOURNE ST GR, STRS, BS & SURF		.557	\$ 11,653,036.57	290,758.13	7,870,893.51	71.0
WORK ORDER- 07-28-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 08-15-95 TIME COMPUTED 08-13-95 504 363	ADDL DAYS GRANTED- 2 PERCENT TIME USED- 72			
JASCON, INC. REECE ALBERT, INC.		CONTRACT 06950041 TOTALS 11,653,036.57 290,758.13 7,870,893.51 71.0				
TOM GREEN CS 0907-24-010 C 907-24-10 AT FM 2288 NORTHWEST OF SAN ANGELO CONST DIAMOND INTERCHANGE		1.704	\$ 8,740,823.27	312,589.61	4,736,352.77	57.0
WORK ORDER- 10-13-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-05-96 TIME COMPUTED 10-29-95 522 277	ADDL DAYS GRANTED- 18 PERCENT TIME USED- 51			
JASCON, INC. REECE ALBERT, INC.		CONTRACT 08950008 TOTALS 8,740,823.27 312,589.61 4,736,352.77 57.0				
TOM GREEN CS 0907-24-010 C 907-24-10 VARIOUS HIGHWAYS IN TOM GREEN COUNTY REFURBISH GUIDE SIGNS		.001	\$ 117,895.86	3,038.29	117,614.74	100.0
WORK ORDER- 01-03-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 12-30-96 TIME COMPUTED 12-18-96 30 29	ADDL DAYS GRANTED- PERCENT TIME USED- 97			
KNIGHT CONSTRUCTION, INC.		CONTRACT 08963075 TOTALS 117,895.86 3,038.29 117,614.74 100.0				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	\$ 281,674.07	\$ 48,892.12	197,450.12	73.7
VA						
0907-00-040						
CL 907-00-40	LANDSCAPE ESTABLISHMENT (REVEGETATION)					
WORK ORDER- 12-06-96	WORK BEGAN- 12-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS- 610	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 14					
NALLE LANDSCAPE COMPANY						
CONTRACT 11963061		TOTALS	281,674.07	48,892.12	197,450.12	73.7

TOM GREEN	VARIOUS SITES IN THE SAN ANGELO DISTRICT	.001	\$ 84,995.30	\$ 9,283.96	11,054.29	13.6
VA						
0907-00-041						
CL 907-00-41	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-15-97	WORK BEGAN- 01-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-97					
CONTRACT WORKING DAYS- 46	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 46					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 12963015		TOTALS	84,995.30	9,283.96	11,054.29	13.6

DISTRICT CONTRACT AMOUNT					52,873,603.69	
DISTRICT ESTIMATES THIS MONTH					1,359,477.33	
DISTRICT TOTAL ESTIMATES PAID TO DATE					22,856,045.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN FROM WILLOW VALLEY RD		20.950	\$ 992,479.46	\$ 71,849.24	\$ 71,849.24	7.6
US 180 0.483 KM W OF FM 1610						
0295-03-024 STP 97(4)R HMAC OVERLAY						
WORK ORDER- 11-21-96	WORK BEGAN- 03-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-28-97					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10963016		TOTALS	992,479.46	71,849.24	71,849.24	7.6
CALLAHAN IH 20		1.707	\$ 197,796.40	\$ 90,986.34	\$ 90,986.34	48.4
SP 189 FM 604 IN CLYDE						
0006-09-005 AR 6-9-5 WIDN, FL BASE & RESURFACE						
WORK ORDER- 03-06-97	WORK BEGAN- 03-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-97					
CONTRACT WORKING DAYS-	126 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 5					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02973072		TOTALS	197,796.40	90,986.34	90,986.34	48.4
CALLAHAN JONES COUNTY LINE		30.088	\$ 621,490.47	.00	.00	.0
SH 351 TAYLOR COUNTY LINE						
0011-02-012 CPM 11-2-12 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	22 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973039		TOTALS	621,490.47	.00	.00	0.0
CALLAHAN 0.3 MI E OF MEXIA CREEK		14.347	\$ 1,943,357.54	\$ 25,412.03	\$ 44,638.80	2.4
IH 20 EASTLAND CO/L						
0007-02-039 IM 20-2(187)310 ACP OVERLAY						
WORK ORDER- 12-12-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11963049		TOTALS	1,943,357.54	25,412.03	44,638.80	2.4
HOWARD 11.265 KM N OF IH 20 (NFR)		10.779	\$ 3,639,442.86	.00	\$ 154,348.40	4.4
US 87 22.048 KM N						
0068-08-043 NH 97(84) RECONST & SAFETY IMP						
WORK ORDER- 02-27-97	WORK BEGAN- 02-27-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-97					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 3					
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86	.00	154,348.40	4.4
HOWARD GOLIAD STREET		5.120	\$ 446,462.96	.00	.00	.0
FM 700 IH 20						
0668-02-012 CPM 668-2-12 PLANT MIX SEAL AND SAFETY IMPROVEMENTS						
SCURRY MITCHELL COUNTY LINE		5.206	\$ 180,479.97	.00	.00	.0
SH 350 3.6 KM S OF FM 1606						
0693-03-034 CD 693-3-34 PLANT MIX SEAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 04973065		TOTALS	626,942.93	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
HOWARD ETC IH 20 0005-06-096 ETC CPM 5-6-96	TULANE STREET (FRTRG RDS ONLY) 700 SEAL COAT	FM	292.289	\$ 1,578,580.00	\$.00	\$ 9,785.00	.6
WORK ORDER- 11-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 01-29-97 TIME COMPUTED 01-29-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.			TOTALS	1,578,580.00	.00	9,785.00	0.6
JONES US 83 0033-04-054 CPM 33-4-54	US 277 NEAR RADIUM PLANT MIX SEAL		10.307	\$ 320,175.35	\$.00	\$.00	.0
WORK ORDER- 03-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
STEPHENS MARTIN PAVING, INC.			TOTALS	320,175.35	.00	.00	0.0
JONES FM 2702 0318-04-006 AR 318-4-6	US 277 SH 6 LIME TRT EXIST BS, FLEX BASE & 2 CST		5.138	\$ 364,599.14	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
CONTRACT PAVING CO.			TOTALS	364,599.14	.00	.00	0.0
JONES US 83 0033-04-051 CSR 33-4-51	RADIUM CALIFORNIA CREEK MILLING, FABRIC UNDERSEAL & SURF		8.532	\$ 844,922.55	\$.00	\$ 831,831.11	99.9
WORK ORDER- 05-21-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	140 86	WORK BEGAN- 05-30-96 TIME COMPUTED 06-06-96 ADDL DAYS GRANTED- PERCENT TIME USED- 61					
STEPHENS MARTIN PAVING, INC.			TOTALS	844,922.55	.00	831,831.11	99.9
JONES ETC CR 0908-24-004 ETC BR 93(190)OX	ON CR 246 AT BITTER CRK, ETC. REPL BR & APPRS		.693	\$ 566,350.32	\$ 20,593.10	\$ 531,781.71	98.8
WORK ORDER- 06-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	234 144	WORK BEGAN- 07-09-96 TIME COMPUTED 07-14-96 ADDL DAYS GRANTED- PERCENT TIME USED- 62					
DAYCO CONSTRUCTION CO.			TOTALS	566,350.32	20,593.10	531,781.71	98.8
JONES SH 6 0107-01-031 MA-STP 96(402)R REHAB AND IMPROVE DRAINAGE	AT TOWN SQUARE IN STAMFORD		.320	\$ 1,248,596.08	\$ 60,476.09	\$ 686,268.77	57.8
WORK ORDER- 08-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	178 108	WORK BEGAN- 09-09-96 TIME COMPUTED 09-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 61					
CONTRACT PAVING CO.			TOTALS	1,248,596.08	60,476.09	686,268.77	57.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** JONES FM 707 US 83 US 180 0033-05-073 STP 97(17)HES GR, STRS, FLEX BASE & SURF *****		1.619	\$ 189,416.24'	11,558.49'	180,729.72'	100.0'
WORK ORDER- 12-02-96 DATE WORK COMPLETED- 03-11-97 CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 23		WORK BEGAN- 01-15-97 TIME COMPUTED 12-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 66				
STEPHENS MARTIN PAVING, INC.		CONTRACT 11963024				
		TOTALS	189,416.24'	11,558.49'	180,729.72'	100.0'
***** JONES FM 1661 FM 2834 BU 277-G IN STAMFORD 2858-01-004 CSR 2858-1-4 REHAB, MDN, STRS & SURF *****		17.800	\$ 711,340.37'	64,640.88'	117,543.82'	17.3'
WORK ORDER- 01-16-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 86 WORKING DAYS CHARGED- 29		WORK BEGAN- 01-27-97 TIME COMPUTED 02-01-97 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
LIPHAM CONSTRUCTION CO., INC.		CONTRACT 12963051				
		TOTALS	711,340.37'	64,640.88'	117,543.82'	17.3'
***** KENT 8.291 KM NORTH OF JAYTON SH 70 US 380 0106-03-026 CSR 106-3-26 RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF *****		10.639	\$ 1,545,478.80'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 159 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NOBLES ROAD CONSTRUCTION, INC.		CONTRACT 04973045				
		TOTALS	1,545,478.80'	.00'	.00'	0.0'
***** MITCHELL IH 20 (AT ROGERS RD) FM 3525 SH 208 N 3610-01-001 A 3610-1-1 CONST NEM FM *****		2.897	\$ 786,716.70'	45,543.30'	507,412.05'	67.8'
WORK ORDER- 06-24-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 111		WORK BEGAN- 08-26-96 TIME COMPUTED 07-10-96 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 70				
CONTRACT PAVING CO.		CONTRACT 05963047				
		TOTALS	786,716.70'	45,543.30'	507,412.05'	67.8'
***** MITCHELL OAK ST BI 20-J BS 208-B IN COLORADO CITY 0005-12-009 CL 5-12-9 LANDSCAPE DEVELOPMENT *****		.200	\$ 113,214.70'	.00'	105,450.13'	98.0'
WORK ORDER- 10-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 67		WORK BEGAN- 11-04-96 TIME COMPUTED 11-01-96 ADDL DAYS GRANTED- PERCENT TIME USED- 84				
TOMMY L. JOHNSON, INC.		CONTRACT 09963021				
		TOTALS	113,214.70'	.00'	105,450.13'	98.0'
***** MITCHELL AT: SH 208 IN COLORADO CITY IH 20 0005-08-083 CL 5-8-83 LANDSCAPE DEVELOPMENT *****		.100	\$ 72,989.20'	.00'	71,724.70'	100.0'
WORK ORDER- 12-13-95 DATE WORK COMPLETED- 01-24-97 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 41		WORK BEGAN- 12-20-95 TIME COMPUTED 12-29-95 ADDL DAYS GRANTED- PERCENT TIME USED- 68	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
FOUR SEASONS LANDSCAPE CO.		CONTRACT 11950058				
		TOTALS	72,989.20'	.00'	71,724.70'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NOLAN BI 20-M 0006-15-023 CPM 6-15-23 MICRO-SURFACING		1.287 KM H OF BS 70-G IN SWEETWATER NEAR SH 70 2.055	\$ 122,292.11	.00	.00	.0
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
COX PAVING COMPANY		CONTRACT 02973037	TOTALS	122,292.11	.00	.00 0.0
NOLAN US 84 0053-12-050 CL 53-12-50 LANDSCAPE DEVELOPMENT		AT VARIOUS LOCATIONS IN ROSCOE .100	\$ 45,109.50	.00	35,808.54	83.5
WORK ORDER- 09-18-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-96					
CONTRACT WORKING DAYS-	54 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 91					
FOUR SEASONS LANDSCAPE CO.		CONTRACT 08963080	TOTALS	45,109.50	.00	35,808.54 83.5
NOLAN IH 20 0006-03-099 IM 20-2(185)260 REPL BR & APPRS		AT MP RR OVERPASS .760	\$ 3,223,485.06	130,436.41	3,298,086.86	99.9
WORK ORDER- 01-04-96	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	216 ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED-	242 PERCENT TIME USED- 97					
KNIGHT CONSTRUCTION, INC.		CONTRACT 11950005	TOTALS	3,223,485.06	130,436.41	3,298,086.86 99.9
SCURRY FM 1673 2189-01-008 AR 2189-1-8 MDN, REHAB, SAFETY & 2-CST		CAMP SPRINGS RD US 180 1.852	\$ 706,186.28	5,424.50	605,933.96	90.3
WORK ORDER- 05-20-96	WORK BEGAN- 06-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	126 PERCENT TIME USED- 89					
PRICE CONSTRUCTION, INC.		CONTRACT 04963026	TOTALS	706,186.28	5,424.50	605,933.96 90.3
SCURRY CS 0908-19-010 MAU STP 96(836)UM REHAB CITY STREET		SH 350, ON 30TH ST FM 1607 IN SNYDER .966	\$ 1,105,883.36	113,893.70	614,789.84	58.5
WORK ORDER- 09-27-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-96					
CONTRACT WORKING DAYS-	161 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	76 PERCENT TIME USED- 46					
NOBLES ROAD CONSTRUCTION, INC.		CONTRACT 08963030	TOTALS	1,105,883.36	113,893.70	614,789.84 58.5
SCURRY SH 350 0693-03-033 CPM 693-3-33 MICRO-SURFACING		3.648 KM S OF FM 1606 S CITY LIMITS OF SNYDER 17.837	\$ 351,127.00	.00	.00	.0
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BALLLOU CONSTRUCTION CO., INC.		CONTRACT 11963034	TOTALS	351,127.00	.00	.00 0.0

CONTRACT IDENTIFICATION AND INFORMATION			*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
SCURRY	ON US 84 FROM MITCHELL CO/L GARZA CO/L		64.807	\$ 98,351.77	\$.00	.00	.0
VA	SIGN REHABILITATION						
0908-19-011							
C 908-19-11							
WORK ORDER- 12-06-96	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-	TIME COMPUTED	12-22-96					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 11963055			TOTALS	98,351.77	.00	.00	0.0
SHACKELFORD	ALBANY EAST CITY LIMITS STEPHENS COUNTY LINE		18.236	\$ 832,306.52	.00	.00	.0
US 180	ACP OVERLAY						
0011-06-039							
CPM 11-6-39							
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
STEPHENS MARTIN PAVING, INC.							
CONTRACT 03973089			TOTALS	832,306.52	.00	.00	0.0
SHACKELFORD	US 180 IN ALBANY CALLAHAN COUNTY LINE		31.979	\$ 3,221,412.33	.00	.00	.0
SH 6	WIDENING, BASE, SAFETY, AND SURFACING						
0126-01-030							
CSR 126-1-30							
WORK ORDER- 00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED	00-00-00					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. H. STRAIN & SONS, INC.							
CONTRACT 04973086			TOTALS	3,221,412.33	.00	.00	0.0
SHACKELFORD	ETC	W OF US 283	SH 102.856	\$ 1,364,401.90	.00	1,154,279.09	89.0
US 180	ETC	351					
0011-05-039	ETC						
CPM 11-5-39		SEAL COAT					
WORK ORDER- 01-04-96	WORK BEGAN-	02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED	02-29-96					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	64				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 11950025			TOTALS	1,364,401.90	.00	1,154,279.09	89.0
SHACKELFORD	AT CLEAR FORK OF BRAZOS		1.314	\$ 1,228,646.94	170,602.34	351,309.70	30.0
US 283	EMB, FLEX BASE, ACP & STRS						
0125-04-022							
BR 97(18)							
WORK ORDER- 01-02-97	WORK BEGAN-	01-07-97					
DATE WORK COMPLETED-	TIME COMPUTED	01-18-97					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	16				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 11963062			TOTALS	1,228,646.94	170,602.34	351,309.70	30.0
STONEMALL	0.6 MI NE OF FM 1835 HASKELL CO LINE		4.434	\$ 1,545,131.10	48,989.01	63,875.00	4.3
US 380	RECONSTR, ADD SHLDRS & SAFETY						
0360-01-014							
STP 97(63)R							
WORK ORDER- 01-21-97	WORK BEGAN-	02-06-97					
DATE WORK COMPLETED-	TIME COMPUTED	02-06-97					
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	18				
ZACK BURKETT CO.							
CONTRACT 12963004			TOTALS	1,545,131.10	48,989.01	63,875.00	4.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	VARIOUS LOCATIONS IN THE ABILENE DISTRICT	195.140	\$ 167,910.93	.00	.00	.0
VA						
0908-00-037						
C 908-00-37	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	02-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	02-26-97			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 01973014		TOTALS	167,910.93	.00	.00	0.0
TAYLOR	VARIOUS LOCATIONS IN THE ABILENE DISTRICT	.161	\$ 204,374.18	.00	.00	.0
VA						
0908-00-042						
C 908-00-42	THERMOPLASTIC PAVEMENT MARKINGS					
WORK ORDER-	03-06-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	03-22-97			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LECTRIC LITES COMPANY						
CONTRACT 02973011		TOTALS	204,374.18	.00	.00	0.0
TAYLOR	VARIOUS LOCATIONS IN THE ABILENE DISTRICT	.161	\$ 32,147.80	.00	.00	.0
VA						
0908-00-041						
C 908-00-41	RAISED PAVEMENT MARKERS					
WORK ORDER-	03-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	04-03-97			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 02973049		TOTALS	32,147.80	.00	.00	0.0
TAYLOR	0.5 MILES NORTH OF SOUTHWEST DRIVE SOUTHWEST DRIVE	.563	\$ 216,306.23	83,395.29	83,395.29	40.5
US 83						
0034-01-105						
CD 34-1-105	GR, FB, HOT MIX CONC PAV, C&G & SIGNALS					
WORK ORDER-	03-04-97	WORK BEGAN-	03-10-97			
DATE WORK COMPLETED-		TIME COMPUTED	03-20-97			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	9			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 02973077		TOTALS	216,306.23	83,395.29	83,395.29	40.5
TAYLOR	VARIOUS LOCATIONS IN THE ABILENE DISTRICT	348.000	\$ 44,567.25	.00	.00	.0
VA						
0908-00-040						
C 908-00-40	REFLECTIVE PAVEMENT MARKINGS					
WORK ORDER-	04-04-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	04-20-97			
CONTRACT WORKING DAYS-	18	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 03973017		TOTALS	44,567.25	.00	.00	0.0
TAYLOR	ALAMEDA ST LOCUST ST	5.657	\$ 380,727.35	.00	.00	.0
BI 20-R						
0006-18-040						
CPM 6-18-40	PLANING ACP & PLANT MIX SEAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973096		TOTALS	380,727.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR 0.67 MI S OF FM 707		7.989	\$ 454,206.74	\$ 47,582.77	\$ 386,459.14	89.5
US 83 US 84						
0034-01-099 NH 96(653)R						
SET, STRS, MET BM GD FENCE & BR RAIL						
WORK ORDER- 06-03-96		WORK BEGAN- 07-08-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-19-96				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 21				
WORKING DAYS CHARGED- 139		PERCENT TIME USED- 99				
ETCON, INC.						
		CONTRACT 04963057	TOTALS	454,206.74	47,582.77	386,459.14 89.5

TAYLOR LYTLE CRK		2.595	\$ 2,335,234.74	\$ 156,847.97	\$ 1,715,423.00	77.3
LP 322 MAPLE STREET						
2398-01-024 STP 96(590)UM						
GR, STRS, LTS, FLEX BASE & 2-CST						
WORK ORDER- 07-15-96		WORK BEGAN- 08-05-96				
DATE WORK COMPLETED-		TIME COMPUTED 07-31-96				
CONTRACT WORKING DAYS- 254		ADDL DAYS GRANTED- 13				
WORKING DAYS CHARGED- 131		PERCENT TIME USED- 49				
J. H. STRAIN & SONS, INC.						
		CONTRACT 06963008	TOTALS	2,335,234.74	156,847.97	1,715,423.00 77.3

TAYLOR AT FM 1235 IN BUFFALO GAP		.001	\$ 47,961.50	.00	\$ 38,325.85	84.1
FM 89						
0699-01-036 CL 699-1-36						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 10-10-96		WORK BEGAN- 11-12-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-10-96				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 31		PERCENT TIME USED- 69				
BIG COUNTRY IRRIGATION						
		CONTRACT 09963019	TOTALS	47,961.50	.00	38,325.85 84.1

TAYLOR BUFFALO GAP RD (FM 89) ON ANTILLEY RD		.805	\$ 848,436.72	\$ 89,894.92	\$ 236,257.89	29.3
CS TWIN OAK DR IN ABILENE						
0908-33-048 STP 95(327)UM						
HDN, C&G & SURF						
WORK ORDER- 10-07-96		WORK BEGAN- 10-31-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-31-96				
CONTRACT WORKING DAYS- 94		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 49		PERCENT TIME USED- 52				
CONTRACT PAVING CO.						
		CONTRACT 09963025	TOTALS	848,436.72	89,894.92	236,257.89 29.3

TAYLOR VARIOUS LOCATIONS IN THE		.300	\$ 38,880.45	.00	\$ 38,642.04	100.0
VA ABILENE DISTRICT						
0908-00-038 C 908-00-38						
SAFETY ILLUMINATION OF INTERSECTIONS						
WORK ORDER- 10-17-96		WORK BEGAN- 10-31-96				
DATE WORK COMPLETED- 03-13-97		TIME COMPUTED 10-31-96				
CONTRACT WORKING DAYS- 18		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 15		PERCENT TIME USED- 83				
ROY WILLIS ELECTRIC CO., INC.						
		CONTRACT 09963050	TOTALS	38,880.45	.00	38,642.04 100.0

TAYLOR US 83		18.178	\$ 1,198,986.70	\$ 397,347.78	\$ 950,079.53	83.4
US 84 COLEMAN COUNTY LINE						
0054-01-018 CPM 54-1-18						
PLAN, ACP OVERLAY, & MDBG						
WORK ORDER- 11-04-96		WORK BEGAN- 12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-02-96				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 49		PERCENT TIME USED- 61				
J. H. STRAIN & SONS, INC.						
		CONTRACT 09963062	TOTALS	1,198,986.70	397,347.78	950,079.53 83.4

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR	ETC NEAR CATCLAW CREEK	288.157	\$ 1,671,074.60	\$ 39,401.52	\$ 513,398.92	32.3
IH 20	ETC CALLAHAN COUNTY LINE, ETC.					
0006-06-079	ETC					
CPM 6-6-79	SEAL COAT					
WORK ORDER- 11-07-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-02-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10963010		TOTALS	1,671,074.60	39,401.52	513,398.92	32.3
TAYLOR	AT SH 153, 1.56 KM N OF NOLAN CO/L	.521	\$ 1,262,638.07	\$ 113,332.59	\$ 215,871.33	17.9
US 277						
0407-04-017						
STP 97(19)HES	GR, STRS, FLEX BASE & SURF					
WORK ORDER- 01-08-97	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-97					
CONTRACT WORKING DAYS-	233 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	34 PERCENT TIME USED- 15					
PRATER EQUIPMENT CO., INC.						
CONTRACT 11963009		TOTALS	1,262,638.07	113,332.59	215,871.33	17.9
DISTRICT CONTRACT AMOUNT					39,111,676.24	
DISTRICT ESTIMATES THIS MONTH					1,788,208.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,706,285.77	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	SOUTH ELM CRK	2.735	\$ 66,174.80	\$ 9,123.80	9,123.80	14.5
FM 437	CAMP CRK					
0590-04-031						
CL 590-4-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-13-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	PERCENT TIME USED-	7				44
TOMMY L. JOHNSON, INC.						
CONTRACT 01973016			TOTALS	66,174.80	9,123.80	9,123.80 14.5

BELL	SALADO CR	.663	\$ 322,104.10	.00	.00	.0
FM 2268	0.7 MI N					
2136-01-013						
CD 2136-1-13	LANDSCAPING & PEDESTRIAN TRAIL					
WORK ORDER- 03-06-97	WORK BEGAN- 04-08-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	2				2
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 01973070			TOTALS	322,104.10	.00	.00 0.0

BELL	AT FM 2268 INTERSECTION	.250	\$ 172,802.91	10,423.40	10,423.40	6.3
SH 95						
0320-02-024						
CD 320-2-24	TURN LANE WDN, INT WDN & STR EXTENSION					
WORK ORDER- 02-25-97	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	5				17
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01973075			TOTALS	172,802.91	10,423.40	10,423.40 6.3

BELL	1.15 MI EAST OF SP 439 IN NOLANVILLE	16.399	\$ 339,580.35	24,642.31	211,997.59	74.2
US 190	IH 35					
0231-04-045						
NH 96(4)R	REFURBISH GUIDE SIGNS					
WORK ORDER- 04-16-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	56				
WORKING DAYS CHARGED-	PERCENT TIME USED-	111				198
COMSAT CORPORATION						
CONTRACT 02960061			TOTALS	339,580.35	24,642.31	211,997.59 74.2

BELL	WILLIAMSON CO LINE, N	20.102	\$ 2,207,206.85	.00	.00	.0
IH 35	AMITY GR SEPR					
0015-07-057						
STP 97(316)RM	SEAL & HMAC					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973054			TOTALS	2,207,206.85	.00	.00 0.0

BELL	SH 317, E	3.501	\$ 4,931,531.16	234,401.94	4,003,999.62	85.5
FM 2305	LP 363					
0232-05-009						
STP 95(192)UM	GR, STRS & SURF					
WORK ORDER- 07-07-95	WORK BEGAN- 07-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	285				79
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 05950058			TOTALS	4,931,531.16	234,401.94	4,003,999.62 85.5

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL IH 35 IN BELTON		1.075	\$ 1,897,072.70	\$ 49,334.91	676,271.74	37.5
FM 436 LP 121						
0231-16-021						
STP 96(14)UM WIDEN GRADING, STRUCTURES & SURFACING						
WORK ORDER- 07-17-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-96					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 106	PERCENT TIME USED- 39					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	49,334.91	676,271.74	37.5
BELL AT MISSOURI PACIFIC RR IN TEMPLE		.284	\$ 1,815,109.65	\$ 97,647.25	478,631.88	27.7
SH 53						
0232-01-033						
STP 96(13)R CONSTRUCT RAILROAD SEPARATION						
WORK ORDER- 09-11-96	WORK BEGAN- 09-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 13					
GAREY CONSTRUCTION COMPANY, INC.						
JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65	97,647.25	478,631.88	27.7
BELL AT CLEAR CREEK ROAD		1.744	\$ 5,079,358.75	\$ 152,410.77	4,167,818.41	86.4
US 190						
0231-03-090						
NH 95(32)M MDN GR, STRS & PAV						
WORK ORDER- 09-18-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-95					
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 279	PERCENT TIME USED- 85					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	152,410.77	4,167,818.41	86.4
BELL FM 2410, 2.0 MI SE OF US 190		5.180	\$ 3,467,229.71	\$ 44,806.03	2,758,674.75	83.8
FM 3481 FM 2484						
3409-01-001						
A 3409-1-1 GR, STRS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 283	PERCENT TIME USED- 94					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08950129		TOTALS	3,467,229.71	44,806.03	2,758,674.75	83.8
BELL @ SH 53 (WESTBOUND)		.314	\$ 813,654.76	\$ 68,681.36	510,325.56	66.0
IH 35						
0015-14-097						
BR 96(781) REPL BR & APPRS						
WORK ORDER- 10-07-96	WORK BEGAN- 10-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 66					
S.F.M. CONSTRUCTION, INC.						
CONTRACT 08963087		TOTALS	813,654.76	68,681.36	510,325.56	66.0
BELL LP 363 NH OF TEMPLE		3.559	\$ 3,599,548.21	\$ 38,140.12	2,479,889.29	72.5
SH 36						
0184-03-023						
C 184-3-23 MDN GR STRS & SURF						
WORK ORDER- 11-21-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 263	PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10950042		TOTALS	3,599,548.21	38,140.12	2,479,889.29	72.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
BELL CS 0909-36-085 STP 97(24)HES INTERS OF S 5TH ST W/AVE R IN TEMPLE INSTALL FULLY ACTUATED TRAF SIGNAL		.001	\$ 37,605.25'	25,565.43'	34,652.18'	96.9'
WORK ORDER- 12-06-96	WORK BEGAN- 02-05-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-05-97					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 93					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 11963058		TOTALS	37,605.25'	25,565.43'	34,652.18'	96.9'
BELL US 190 0231-03-094 NH 97(40) MS YOUNG BLVD IN KILLEEN 1.85 KM EAST OF SP 439 IN NOLANVILLE MICROSURFACE		26.271	\$ 1,012,326.06'	.00'	.00'	.0'
WORK ORDER- 02-11-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 12963002		TOTALS	1,012,326.06'	.00'	.00'	0.0'
BOSQUE FM 927 0779-04-017 STP 95(232)R 1.8 MI E OF MORGAN 3.6 MI E OF MORGAN AT STEELE CR CONSTR BR & APPRS		1.037	\$ 1,049,645.90'	111,557.59'	614,417.59'	61.6'
WORK ORDER- 08-21-96	WORK BEGAN- 09-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 51					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 07963026		TOTALS	1,049,645.90'	111,557.59'	614,417.59'	61.6'
BOSQUE CR 0909-28-017 BR 94(55)OX ON CR 153 AT CHILDRESS CREEK REPL BR & APPRS		.056	\$ 81,561.00'	12,939.00'	65,892.00'	85.0'
WORK ORDER- 12-06-96	WORK BEGAN- 01-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 67					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 11963070		TOTALS	81,561.00'	12,939.00'	65,892.00'	85.0'
CORYELL FM 185 0567-02-015 AR 567-2-15 5.443 KM N OF US 84 MCLENNAN CO LINE OVLY RDWY		25.257	\$ 837,491.12'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOODARD CONSTRUCTION COMPANY						
CONTRACT 04973135		TOTALS	837,491.12'	.00'	.00'	0.0'
CORYELL FM 116 0724-01-029 BR 95(126) AT HOUSE CREEK REPLACE BRIDGE		.643	\$ 852,004.18'	33,359.82'	476,833.20'	59.0'
WORK ORDER- 06-27-96	WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 51					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 05963033		TOTALS	852,004.18'	33,359.82'	476,833.20'	59.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS BELL CO LINE SH 53 US 77 0232-02-015 CPM 232-2-15 SEAL COAT & ACP OVLY		15.120	\$ 1,202,964.50'	.00'	.00'	.0'
LIMESTONE HILL CO LINE SH 171 FM 73 0419-02-034 CSR 419-2-34 SEAL COAT & ACP OVLY		9.484	\$ 849,801.23'	.00'	.00'	.0'
DUININCK BROS, INC. CONTRACT 04973120		TOTALS	2,052,765.73'	.00'	.00'	0.0'
FALLS AT BIG CREEK SH 6 0049-03-050 BR 95(124) REPL BR & APPRS		1.651	\$ 3,720,919.90'	8,960.19'	3,316,978.36'	93.8'
ELLIS-MCGINNIS CONSTRUCTION CO. CONTRACT 10950036		TOTALS	3,720,919.90'	8,960.19'	3,316,978.36'	93.8'
HAMILTON SH 36 IN HAMILTON US 281 N 0.222 KM 0251-01-040 CPM 251-1-40 ACP OVLY		1.083	\$ 104,599.58'	.00'	.00'	.0'
WOODARD CONSTRUCTION COMPANY CONTRACT 03973044		TOTALS	104,599.58'	.00'	.00'	0.0'
HAMILTON ROSS ST IN HAMILTON, N US 281 4.394 KM S OF SH 6 IN HICO 0251-01-041 CPM 251-1-41 BS REPAIR & SEAL COAT		28.762	\$ 687,247.34'	.00'	.00'	.0'
BRANNAN PAVING COMPANY, INC. CONTRACT 04973142		TOTALS	687,247.34'	.00'	.00'	0.0'
HAMILTON ON CR 214 CR AT CONHOUSE CREEK 0909-29-007 BR 94(58)OX REPL BR & APPRS		.124	\$ 288,942.53'	.00'	247,221.16'	90.0'
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 07963024		TOTALS	288,942.53'	.00'	247,221.16'	90.0'
HAMILTON ON CR 176 CR AT LEON RIVER 0909-29-005 BR 94(56)OX REPL BR & APPRS		.133	\$ 289,309.25'	.00'	256,179.66'	93.2'
LONGVIEW BRIDGE AND ROAD, INC. CONTRACT 07963035		TOTALS	289,309.25'	.00'	256,179.66'	93.2'

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HAMILTON ON CR 288 CR AT SYCAMORE CREEK 0909-29-006 BR 94(57)OX REPL BR & APPRS		.108	\$ 267,514.40	\$ 7,548.23	269,611.35	100.0
WORK ORDER- 08-20-96 DATE WORK COMPLETED- 03-20-97 CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 76		WORK BEGAN- 09-10-96 TIME COMPUTED 09-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 84				
ELLIS-MCGINNIS CONSTRUCTION CO.		CONTRACT 07963080				
HILL 0.872 KM S OF SH 171 IN HUBBARD SH 31 1.628 KM N OF SH 171 IN HUBBARD 0162-02-029 STP 97(103)RM MILL & SURF		2.500	\$ 410,132.58	\$ 98,943.16	98,943.16	25.3
WORK ORDER- 02-20-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 8		WORK BEGAN- 03-13-97 TIME COMPUTED 03-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
YOUNG CONTRACTORS, INC.		CONTRACT 01973027				
HILL MERTENS SH 22 IH 35 0121-03-051 CD 121-3-51 ACP OVLY		20.823	\$ 1,536,436.29	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
YOUNG CONTRACTORS, INC.		CONTRACT 04973040				
HILL FILES ST FM 66 HOOKS ST IN ITASCA 0596-01-013 AR 596-1-13 GR, DRAINAGE STRS & RESURF		.160	\$ 145,713.00	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
JHL CONSTRUCTION		CONTRACT 04973076				
HILL US 77, 0.664 MI N IH 35 INTS OF IH 35W/35E 0014-24-044 IM 35-4(186)371 GR, STRS & PVMT		.683	\$ 695,538.64	\$ 2,850.00	553,036.23	83.6
HILL STOCK-ACCT 09-1-0304		.000	\$.00	\$ 2,976.74	2,976.74	.0
WORK ORDER- 08-13-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 57		WORK BEGAN- 09-03-96 TIME COMPUTED 08-29-96 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
DUININCK BROS, INC.		CONTRACT 07963081				
HILL ETC US 81 S OF HILLSBORO IH 35 ETC INTERS OF IH 35E OF IH 35W 0014-24-043 ETC UBF IM 35-4(187)365 UPGRADE SAFETY ILLUMINATION		14.553	\$ 758,195.26	\$ 150,201.27	325,305.78	45.1
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 29		WORK BEGAN- 10-31-96 TIME COMPUTED 10-31-96 ADDL DAYS GRANTED- PERCENT TIME USED- 24				
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 08963012				
		TOTALS	758,195.26	150,201.27	325,305.78	45.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE ETC @ INTERSECTIONS OF NAVASOTA ST & @ SH		.006	\$ 292,242.30	\$.00	.00	.0
SH 14 ETC 164 IN GROESBECK						
0093-05-040 ETC						
C 93-5-40						
INSTALL TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
ROY MILLIS ELECTRIC CO., INC.						
CONTRACT 03973061		TOTALS	292,242.30	.00	.00	0.0
MCLENNAN 0.2 MI E OF IH 35, E		.132	\$ 93,998.30	\$.00	104,842.37	100.0
US 84 0.3 MI E OF IH 35 IN BELLHEAD						
0055-15-055						
CL 55-15-55						
LANDSCAPING						
WORK ORDER- 02-28-96		WORK BEGAN- 03-21-96	*****			
DATE WORK COMPLETED- 02-20-97		TIME COMPUTED 03-15-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 11	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 37		PERCENT TIME USED- 90	*****			
GRASS SERVICES, INC.						
CONTRACT 01960018		TOTALS	93,998.30	.00	104,842.37	100.0
MCLENNAN 0.6 MI S OF WACO CITY LIMITS		2.046	\$ 16,978,272.53	202,692.84	11,299,653.68	70.0
IH 35 26TH ST IN WACO						
0015-01-124						
NH 94(17)IM						
GR STRS & SURF						
WORK ORDER- 04-18-94		WORK BEGAN- 06-01-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-04-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 615		ADDL DAYS GRANTED- 22	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 581		PERCENT TIME USED- 91	*****			
YOUNG CONTRACTORS, INC.						
CONTRACT 02940045		TOTALS	16,978,272.53	202,692.84	11,299,653.68	70.0
MCLENNAN BROADWAY ST TO COLUMBUS ST (N TO S)		.001	\$ 411,000.00	\$.00	379,156.78	94.1
VA RR RIGHT OF WAY TO WASHINGTON ST(E TO W)						
0909-22-085						
STP 94(181)TE						
RESTORE/REHAB MKT DEPOT IN PARK SETTING						
WORK ORDER- 04-05-96		WORK BEGAN- 04-22-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-21-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 210		ADDL DAYS GRANTED- 61	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 255		PERCENT TIME USED- 94	*****			
JAY-REESE CONTRACTORS, INC.						
CONTRACT 03963072		TOTALS	411,000.00	.00	379,156.78	94.1
MCLENNAN SH 317 @ MOODY		4.162	\$ 957,584.02	\$.00	910,044.72	100.0
FM 107 CORYELL CO LINE						
0567-05-014						
AR 567-5-14						
REHAB RDHWY						
WORK ORDER- 00-00-00		WORK BEGAN- 05-14-96	*****			
DATE WORK COMPLETED- 03-14-97		TIME COMPUTED 05-12-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 76		PERCENT TIME USED- 101	*****			
YOUNG CONTRACTORS, INC.						
CONTRACT 03963073		TOTALS	957,584.02	.00	910,044.72	100.0
MCLENNAN DISTRICTWIDE PAVEMENT MARKINGS		.001	\$ 601,624.96	\$.00	.00	.0
VA						
0909-22-095						
CD 909-22-95						
PVMT MRKINGS						
WORK ORDER- 04-04-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
LECTRIC LITES COMPANY						
CONTRACT 03973058		TOTALS	601,624.96	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN FM 1695 IN HEWITT		2.589	\$ 152,993.44	.00	.00	.0
FM 2063 IH 35						
2625-01-012 CL 2625-1-12 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEXAS TREE & LANDSCAPE						
CONTRACT 04973016		TOTALS	152,993.44	.00	.00	0.0
MCLENNAN @ BOSQUE BLVD		.001	\$ 59,196.15	.00	.00	.0
LP 396						
0258-10-036 CLM 258-10-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H J HENKE COMPANY						
CONTRACT 04973097		TOTALS	59,196.15	.00	.00	0.0
MCLENNAN @ ESTATES DR		.304	\$ 96,705.90	.00	.00	.0
US 84 (NB FRTG RDS)						
0055-08-085 CPM 55-8-85 ADD RT TURN LN, CURB & GUTTER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H & B CONTRACTORS, INC.						
CONTRACT 04973157		TOTALS	96,705.90	.00	.00	0.0
MCLENNAN IH 35 EAST		US 2.950	\$ 962,245.16	.00	.00	.0
LP 340 ETC 77, SOUTH OF WACO						
0258-09-108 ETC CPM 258-9-108 SEAL COAT & ACP OVLY						
WORK ORDER- 08-22-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 07963051		TOTALS	962,245.16	.00	.00	0.0
MCLENNAN FM 1858 @ GHOLSON		5.229	\$ 1,094,780.94	.00	1,155,497.38	100.0
FM 933 HILL CO LINE						
0209-07-034 CSR 209-7-34 BS, SURF & SFTY WK						
WORK ORDER- 08-22-96	WORK BEGAN- 08-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 95					
H & B CONTRACTORS, INC.						
CONTRACT 07963093		TOTALS	1,094,780.94	.00	1,155,497.38	100.0
MCLENNAN FM 1637		8.186	\$ 3,820,347.60	133,344.59	1,126,700.89	31.0
FM 2490 BOSQUE CO LINE						
2396-02-009 STP 96(785)R GR, STRS & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 10-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 19					
YOUNG CONTRACTORS, INC.						
CONTRACT 08963008		TOTALS	3,820,347.60	133,344.59	1,126,700.89	31.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN DISTRICTWIDE - FY 96			.100	\$ 360,107.60	.00	420,881.88	100.0
VA 0909-00-035 CPM 909-00-35 BRIDGE JOINT REPAIR							
WORK ORDER- 09-17-96 DATE WORK COMPLETED- 03-27-97 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 70			WORK BEGAN- 10-23-96 TIME COMPUTED 10-03-96 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 95	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
SCR CONSTRUCTION CO., INC.							
CONTRACT 08963102			TOTALS	360,107.60	.00	420,881.88	100.0
MCLENNAN ON CR 376			.137	\$ 219,830.68	92,073.69	185,133.81	88.6
CR AT GILES BRANCH 0909-22-064 BR 93(206)OX REPL BR & APPRS							
WORK ORDER- 12-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 24			WORK BEGAN- 01-16-97 TIME COMPUTED 01-02-97 ADDL DAYS GRANTED- PERCENT TIME USED- 32	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 11963069			TOTALS	219,830.68	92,073.69	185,133.81	88.6
MCLENNAN ETC IH 35			FM 457.127	\$ 4,444,928.32	.00	.00	.0
BU 77-L ETC 3051 0014-09-078 ETC CPM 14-9-78 SEAL COAT							
WORK ORDER- 01-21-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0			WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 12963007			TOTALS	4,444,928.32	.00	.00	0.0
DISTRICT CONTRACT AMOUNT						70,085,179.86	
DISTRICT ESTIMATES THIS MONTH						1,612,624.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE						37,151,114.96	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON US 287 EAST, SH 19 AT MONTALBA		9.619	\$ 1,282,439.13	.00	.00	.0
0892-01-015 CSR 892-1-15						
WDN SUBGR, ACP BS, LU&SURF, PV MRK&SETS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					* NO CURRENT ESTIMATE PROCESSED AT THE
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					* TIME OF THIS RUN
REYNOLDS & KAY, INC.						
CONTRACT 04973127		TOTALS	1,282,439.13	.00	.00	0.0
ANDERSON 0.1 MI N OF US 287, N SH 19		6.848	\$ 4,245,568.88	1,292.00	3,241,270.88	80.4
0108-07-027 STP 95(228)RM						
MDN, GR, STR, FL BS, ACP BS, ACP SURF, & PV MK						
WORK ORDER- 07-26-95	WORK BEGAN- 08-17-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS-	235 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	198 PERCENT TIME USED- 84					
ADAMS BROTHERS, INC.						
CONTRACT 06950083		TOTALS	4,245,568.88	1,292.00	3,241,270.88	80.4
ANDERSON ON JACKSON ST AT UP RR IN PALESTINE		.151	\$ 394,318.65	96,968.75	125,468.75	33.4
CS 0910-08-023 BR 93(62)0						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 01-23-97	WORK BEGAN- 02-25-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 21					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12963049		TOTALS	394,318.65	96,968.75	125,468.75	33.4
CHEROKEE WATER STREET IN JACKSONVILLE, EAST US 69 (JACKSON STREET)		.688	\$ 2,815,259.06	120,196.59	1,165,710.55	43.5
US 79 0206-03-043 CD 206-3-43						
GR, STRS, & SURF						
WORK ORDER- 07-10-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	49 PERCENT TIME USED- 33					
A. L. HELMCAMP, INC.						
CONTRACT 05963024		TOTALS	2,815,259.06	120,196.59	1,165,710.55	43.5
CHEROKEE FM 1911 IN ALTO, S & SE US 69		5.112	\$ 9,366,795.42	.00	6,395,855.89	70.2
0199-03-027 NH 96(1)M						
GR, STRS & SURF						
WORK ORDER- 12-14-95	WORK BEGAN- 01-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-30-95					* ESTIMATE HAS BEEN BY-PASSED
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					* 17
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 52					
JORDAN PAVING CORPORATION						
CONTRACT 11950001		TOTALS	9,366,795.42	.00	6,395,855.89	70.2
CHEROKEE ALTO (S CITY LIMIT) US 69		14.300	\$ 39,905.74	.00	.00	.0
0199-03-023 RM 199-3-23						
ACQUISITION OF ROW (COUNTY AGREEMENT)						
CHEROKEE 0.9 MI NW OF CR 2717, SOUTH US 69		6.250	\$ 10,653,880.06	66,642.57	509,071.23	5.0
0199-03-035 NH 97(13)						
GR, STRS & SURF						
WORK ORDER- 12-16-96	WORK BEGAN- 01-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 1					
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80	66,642.57	509,071.23	5.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GREGG 0.03 MI. WEST OF THE SABINE RIVER BRIDGE		2.159	\$ 8,979,396.59	.00	.00	.0
IH 20 0.03 MILES EAST OF MPRR OVERPASS						
0495-07-050						
IM 20-6(79)593 UPGRADE TO STANDARDS						
WORK ORDER- 03-11-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-27-97				
CONTRACT WORKING DAYS-		614 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59	.00	.00	0.0
GREGG US 80, NE		.964	\$ 1,185,032.77	.00	1,183,279.28	100.0
FM 2208 US 259 IN LONGVIEW						
0138-15-007						
NH 95(49)M WIDEN GR, STRS, BS, C&G, SURF & PAV						
MRK						
WORK ORDER- 12-18-95		WORK BEGAN- 01-11-96				
DATE WORK COMPLETED- 03-17-97		TIME COMPUTED 01-03-96				
CONTRACT WORKING DAYS-		100 ADDL DAYS GRANTED- 24				
WORKING DAYS CHARGED-		115 PERCENT TIME USED- 93				
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950060		TOTALS	1,185,032.77	.00	1,183,279.28	100.0
GREGG AT LP 281 IN LONGVIEW		.231	\$ 226,108.24	15,614.51	15,614.51	7.2
SH 31						
0138-01-076						
STP 97(31)HES GRADING, C & G, SURF, INSTL TRAF						
SIGNAL						
WORK ORDER- 01-03-97		WORK BEGAN- 03-17-97				
DATE WORK COMPLETED-		TIME COMPUTED 03-17-97				
CONTRACT WORKING DAYS-		35 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12963023		TOTALS	226,108.24	15,614.51	15,614.51	7.2
HENDERSON ETC VAN ZANDT CO. LINE, S		0.2	\$ 4,328,117.84	.00	.00	.0
SH 19 ETC MI. N. OF FM 317, ETC.						
0108-03-033 ETC						
CPM 108-3-33 SEAL COAT						
WORK ORDER- 02-19-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		75 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01973045		TOTALS	4,328,117.84	.00	.00	0.0
HENDERSON AT TX FRESHWATER FISHERIES CENTER		.200	\$ 675,961.50	.00	.00	.0
VA IN ATHENS, TX ON FM 2495						
0910-34-015						
C 910-34-15 GR, BS, SURFACING & PAYEMENT						
MARKINGS						
WORK ORDER- 03-10-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-26-97				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
ADAMS BROTHERS, INC.						
CONTRACT 02973025		TOTALS	675,961.50	.00	.00	0.0
HENDERSON FM 1615, N		1.898	\$ 4,418,387.16	43,645.94	2,041,960.95	48.6
SH 19 0.3 MI S OF FM 59 IN ATHENS						
0108-04-019						
DB 96(67) RECONST GR STRS & SURF						
WORK ORDER- 04-11-96		WORK BEGAN- 05-01-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-96				
CONTRACT WORKING DAYS-		330 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		132 PERCENT TIME USED- 39				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03963049		TOTALS	4,418,387.16	43,645.94	2,041,960.95	48.6

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP		
HENDERSON PRAIRIEVILLE ST IN ATHENS, W SH 31 US 175 INTERSECTION 0163-04-046 CPM 163-4-46 PLAN, REPAIR BS, SURF TRT, ACP, PV MRK		1.405	\$ 227,201.34	.00	.00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
ADAMS BROTHERS, INC.		CONTRACT 04973073		TOTALS	227,201.34	.00	.00	0.0
HENDERSON NECHES RIVER BRIDGE, SW SH 155 ANDERSON C/L 0520-07-013 C 520-7-13 GR, STRS & SURF TWO ADD'L LANES		4.595	\$ 10,520,443.47	268,073.51	6,444,077.09	64.5		
WORK ORDER- 08-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 330 WORKING DAYS CHARGED- 269		WORK BEGAN- 08-23-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 82						
BROWN & ROOT, INC.		CONTRACT 06950040		TOTALS	10,520,443.47	268,073.51	6,444,077.09	64.5
HENDERSON CLINTON AVE., N. TO ST. THOMAS DR. VA (ATHENS MINI HISTORICAL PARK) 0910-34-008 STP 95(171)TE LANDSCAPING AND BEAUTIFICATION		.246	\$ 32,576.94	653.70	32,685.18	100.0		
WORK ORDER- 08-20-96 DATE WORK COMPLETED- 02-10-97 CONTRACT WORKING DAYS- 35 WORKING DAYS CHARGED- 35		WORK BEGAN- 10-01-96 TIME COMPUTED 09-05-96 ADDL DAYS GRANTED- PERCENT TIME USED- 100						
EVE HARDIN INTERNATIONAL, INC.		CONTRACT 07963064		TOTALS	32,576.94	653.70	32,685.18	100.0
HENDERSON 97 M NE OF FM 317, NE SH 31 731 M M OF FM 773 IN MURCHISON 0164-01-053 STP 97(14)RM GR, ACP BS, PLNG, L/U, ACP, PV MRK & SAF MRK		7.070	\$ 1,827,141.08	294,861.52	622,795.30	35.8		
WORK ORDER- 12-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 110 WORKING DAYS CHARGED- 30		WORK BEGAN- 12-23-96 TIME COMPUTED 12-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27						
JONES G. FINKE INC.		CONTRACT 11963050		TOTALS	1,827,141.08	294,861.52	622,795.30	35.8
RUSK US 259, N OF HENDERSON, SW LP 571 SH 64 IN HENDERSON 3421-01-001 STP 94(31)RM GR, STRS, FLEX BASE, SURF, & SIGNS		2.277	\$ 3,595,767.57	3,884.68	3,371,588.45	99.9		
WORK ORDER- 01-06-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 245 WORKING DAYS CHARGED- 361		WORK BEGAN- 01-17-94 TIME COMPUTED 01-22-94 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 130						
SOUTHERN STATES EQUIPMENT CORPORATION		CONTRACT 12930043		TOTALS	3,595,767.57	3,884.68	3,371,588.45	99.9
SMITH LP 323 IN TYLER, E SH 31 GREGG C/L 0424-01-038 CPM 424-1-38 MILL AND OVERLAY		31.864	\$ 2,852,293.30	.00	.00	.0		
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 160 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****					
MADDEN CONTRACTING COMPANY, INC.		CONTRACT 04973036		TOTALS	2,852,293.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT US 271, NW OF TYLER		.100	\$ 281,506.04	\$.00	.00	.0
IH 20						
0495-05-033						
CL 495-5-33 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 04973095		TOTALS	281,506.04	.00	.00	0.0
SMITH ETC 0.1 KM N. OF SP 147(GENTRY PKHY), SSH		36.166	\$ 1,154,487.30	\$.00	.00	.0
US 271 ETC 31(FRONT STREET), ETC.						
0165-01-074 ETC						
CPM 165-1-74 MICROSURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
VIKING CONSTRUCTION, INC.						
CONTRACT 04973130		TOTALS	1,154,487.30	.00	.00	0.0
SMITH VA AT OLD SABINE BOTTOM WILDLIFE MGT AREA		7.274	\$ 293,973.83	\$.00	.00	.0
0910-16-072						
C 910-16-72 GR,STR,BS & RIPRAP						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REYNOLDS & KAY, INC.						
CONTRACT 04973150		TOTALS	293,973.83	.00	.00	0.0
SMITH SH 155, S		2.077	\$ 1,148,366.98	67,706.40	663,863.92	60.9
FM 344 0.27 MI S OF CR 1195						
0927-01-019						
STP 96(639R) GR,FL BS,RAP,ACP SURF,SAF WRK & PAV MRK						
WORK ORDER- 06-24-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 52					
YOUNG CONTRACTORS, INC.						
CONTRACT 05963011		TOTALS	1,148,366.98	67,706.40	663,863.92	60.9
SMITH VA VARIOUS LOCATIONS ON SH 31 IN TYLER DIST		.100	\$ 220,910.00	47,100.47	202,480.62	96.4
0910-00-032						
C 910-00-32 NON IH SIGNS						
WORK ORDER- 08-08-96	WORK BEGAN- 11-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 88					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07963014		TOTALS	220,910.00	47,100.47	202,480.62	96.4
SMITH VA VARIOUS LOCATIONS IN TYLER DISTRICT		.001	\$ 174,941.78	136,054.15	136,054.15	81.8
0910-00-039						
C 910-00-39 THERMOPLASTIC PAVEMENT MARKINGS						
WORK ORDER- 09-11-96	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 37					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963023		TOTALS	174,941.78	136,054.15	136,054.15	81.8

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

SMITH SH 155	SUNNYBROOK DR IN TYLER, SH LP 323	1.742	\$ 4,534,497.44	\$ 232,627.00	\$ 3,266,357.35	75.8
0520-06-030						
MANH 95(67)M	RECONST GR, STRS & SURF					
WORK ORDER- 11-02-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	230 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	197 PERCENT TIME USED- 70					
ADAMS BROTHERS, INC.						
CONTRACT 09950016		TOTALS	4,534,497.44	232,627.00	3,266,357.35	75.8

SMITH MH	ON N BROADWAY AVE (MH 173) FR GOODMAN ST LINE ST IN TYLER	.145	\$ 5,282,110.52	\$ 440,926.51	\$ 4,617,657.43	92.0
8016-10-004						
STP 95(331)UM	GR, STRS, RET WALL, RR U/P, ACP & ILLUM					
WORK ORDER- 10-23-95	WORK BEGAN- 11-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-95					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 42					
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52	440,926.51	4,617,657.43	92.0

SMITH LP 323	AT US 69 SOUTH IN TYLER	1.787	\$ 2,171,968.10	\$ 2,588.86	\$ 2,114,746.45	99.9
2075-02-036						
STP 95(227)R	MDN GR, STR, PLANING, ACP, C&G, PAV MRKS					
WORK ORDER- 02-07-96	WORK BEGAN- 03-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	146 PERCENT TIME USED- 98					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 11950051		TOTALS	2,171,968.10	2,588.86	2,114,746.45	99.9

VAN ZANDT IH 20	AT CR 3416 OVERPASS, 1.5 MI E OF FM 47	.001	\$ 141,338.08	\$.00	\$ 47,852.94	35.6
0495-02-044						
IM 20-6(77)516	RAISE BRIDGE & ADJUST APPROACHES					
VAN ZANDT IH 20	1.6 MI W OF FM 773, E SMITH C/L	9.591	\$ 7,177,475.52	\$.00	\$ 1,266,677.09	18.5
0495-03-045						
IM 20-6(76)535	SF MK, REALIGN RAMP, PLANING, ACP & PAV MK					
WORK ORDER- 07-23-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 21					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS	7,318,813.60	.00	1,314,530.03	18.9

VAN ZANDT SH 64	SH 19 IN CANTON, SOUTHEAST SOUTH OF SH 243	4.341	\$ 1,768,345.51	\$ 106,036.15	\$ 751,117.97	44.7
0245-02-023						
STP 96(725)R	ACP LEVEL, ACP O/L, STRUC, BRIDGE RAIL, MBGF					
WORK ORDER- 10-02-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 29					
ADAMS BROTHERS, INC.						
CONTRACT 07963009		TOTALS	1,768,345.51	106,036.15	751,117.97	44.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOOD HOPKINS COUNTY LINE, SE		12.453	\$ 4,631,569.20	.00	.00	.0
SH 154 NW END OF LAKE FORK RESERVOIR BRIDGE						
0401-02-025 WDN GR & STRS, ACP'BS & SURF & PV MARK						
STP 97(190)RM						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 215						
WORKING DAYS CHARGED- 0						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973048		TOTALS	4,631,569.20	.00	.00	0.0
HOOD FM 778 AT CROW, E		10.025	\$ 761,863.73	462,169.99	594,102.79	82.0
US 80 0.682 KM W OF FM 14 IN HANKINS, WBL ONLY						
0096-02-041 PLANING, ACP, SAF WRK & PAV MRK						
CSR 96-2-41						
WORK ORDER- 10-31-96						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 50						
WORKING DAYS CHARGED- 35						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 09963064		TOTALS	761,863.73	462,169.99	594,102.79	82.0
DISTRICT CONTRACT AMOUNT					97,409,948.77	
DISTRICT ESTIMATES THIS MONTH					2,407,043.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE					38,810,288.77	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SH 103			4.207	\$ 937,986.20	.00	931,891.24	100.0
FM 842 MOFFETT							
1165-01-015							
CSR 1165-1-15 WIDEN GR, STRS, BS & SURF							
WORK ORDER- 03-14-96	WORK BEGAN- 04-22-96	*****					
DATE WORK COMPLETED- 02-26-97	TIME COMPUTED 03-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 7	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 95	*****					
SIMON TRAYLOR & SONS, INC.			TOTALS	937,986.20	.00	931,891.24	100.0
CONTRACT 02960047							
ANGELINA 0.737 KM SE OF HUNTINGTON			17.998	\$ 915,097.85	.00	.00	.0
US 69 ZAVALLA							
0200-02-033							
CPM 200-2-33 ASPHALTIC CONCRETE OVERLAY							
WORK ORDER- 03-10-97	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
JONES G. FINKE INC.			TOTALS	915,097.85	.00	.00	0.0
CONTRACT 02973061							
ANGELINA IN LUFKIN, ON COPELAND DR AT CEDAR CREEK			.043	\$ 181,780.93	.00	.00	.0
CS							
0911-38-033							
BR 93(68)0 REPLACE BRIDGE AND APPROCHES							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
HODGES AND SON CONSTRUCTION COMPANY, INC.			TOTALS	181,780.93	.00	.00	0.0
CONTRACT 03973028							
ANGELINA FM 1669			27.703	\$ 1,646,388.98	.00	.00	.0
FM 2109 0.48 KM E OF STANLEY CREEK							
0893-02-012							
AR 893-2-12 RESTORE PAVEMENT							
WORK ORDER- 03-31-97	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
JONES G. FINKE INC.			TOTALS	1,646,388.98	.00	.00	0.0
CONTRACT 03973055							
ANGELINA LOOP 287			5.595	\$ 329,769.62	.00	.00	.0
FM 324 US 59							
0176-08-011							
AR 176-8-11 REHABILITATE PAVEMENT							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
T. L. JAMES & COMPANY, INC.			TOTALS	508,032.23	.00	.00	0.0
CONTRACT 03973090							
ANGELINA AT NECHES RIVER, NBL AND SBL			.142	\$ 855,531.19	36,293.17	840,474.57	100.0
US 59							
0176-03-095							
C 176-3-95 REHAB BRIDGES & APPROACHES							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT NECHES RIVER RELIEFS NBL AND SBL		1.102	\$ 2,042,790.02'	171,958.31'	2,208,862.08'	100.0'
US 59						
0176-04-059						
C 176-4-59 REHAB BRIDGES & APPROACHES						
WORK ORDER- 05-22-95	WORK BEGAN- 06-26-95					
DATE WORK COMPLETED- 03-20-97	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 85					
WORKING DAYS CHARGED- 282	PERCENT TIME USED- 84					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 04950045		TOTALS	2,898,321.21'	208,251.48'	3,049,336.65'	100.0'
ANGELINA 0.45 KM E OF FM 326		15.378	\$ 4,103,038.60'	.00'	.00'	0.0'
SH 103 5.6 KM E OF FM 326						
0336-05-048						
STP 97(309)RM REHABILITATE PAVEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 245	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	.00'	.00'	0.0'
ANGELINA HERTY		2.524	\$ 4,076,246.90'	42,565.44'	1,833,557.74'	47.3'
SH 103 FM 326						
0336-05-036						
STP 96(646)RM WDN GR, STRS & SURF						
WORK ORDER- 07-02-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 37					
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90'	42,565.44'	1,833,557.74'	47.3'
ANGELINA US 59		.001	\$ 168,016.94'	4,134.28'	207,843.05'	100.0'
US 59 FM 819						
0176-03-109						
C 176-3-109 TRF SIG						
WORK ORDER- 06-13-96	WORK BEGAN- 08-26-96					
DATE WORK COMPLETED- 02-18-97	TIME COMPUTED 08-26-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 100					
CCE, INC.						
CONTRACT 05963076		TOTALS	168,016.94'	4,134.28'	207,843.05'	100.0'
ANGELINA FM 819		10.029	\$ 528,533.78'	46,658.20'	476,672.33'	94.9'
US 59 NECHES RIVER, EXCEPT THRU DIBOLL						
0176-03-107						
STP 96(768)HES SAFETY TREAT FIXED OBJECTS						
WORK ORDER- 08-13-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 80					
TOMMY L. JOHNSON, INC.						
CONTRACT 07963082		TOTALS	528,533.78'	46,658.20'	476,672.33'	94.9'
ANGELINA BORDEN DR		3.589	\$ 868,743.55'	1,140.00'	823,447.36'	99.7'
US 59 OFFICE ST IN DIBOLL						
0176-03-103						
CD 176-3-103 INSTALLATION OF CONTINUOUS LIGHTING						
WORK ORDER- 09-22-94	WORK BEGAN- 01-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-94					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 94					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55'	1,140.00'	823,447.36'	99.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR CREEK		.099	\$ 77,641.99	\$.00	12,028.42	26.4
0911-38-034 BR 93(69)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-17-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 34					
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99	.00	12,028.42	26.4

ANGELINA AT SOUTHERN PACIFIC RR UNDERPASS		.190	\$ 66,200.86	\$ 11,414.59	40,641.34	64.6
SH 103 1.609 KM (1 MILE) E OF FM 356						
0336-05-047 STP 96(899)HES REMOVE RAILROAD BRIDGE						
WORK ORDER- 11-14-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-96					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 63					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 10963059		TOTALS	66,200.86	11,414.59	40,641.34	64.6

ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287 AND US 59(S) & FM 3482		.001	\$ 57,430.00	\$ 4,308.25	23,153.87	42.4
VA 0911-38-047 CL 911-38-47 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 12-06-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 11					
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00	4,308.25	23,153.87	42.4

HOUSTON ETC LP 304		149.306	\$ 828,142.91	\$.00	.00	.0
SH 19 ETC CROCKETT SOUTH CITY LIMIT						
0109-05-032 ETC CPM 109-5-32 SEAL COAT						
WORK ORDER- 03-28-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91	.00	.00	0.0

MACOGDOCHES LOOP 224		19.232	\$ 652,555.66	\$.00	.00	.0
SH 21 5.216 KM E OF FM 3276						
0118-08-052 CPM 118-8-52 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03973034		TOTALS	652,555.66	.00	.00	0.0

MACOGDOCHES SH 204		9.871	\$ 882,559.53	\$.00	.00	.0
US 259 RUSK COUNTY LINE						
0138-06-034 CPM 138-6-34 ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03973085		TOTALS	882,559.53	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES SH 7 0059-01-041 STP 95(253)R 0.3 MI W OF FM 95(S) 0.2 MI W OF ATTOYAC RIVER WIDEN GR, STRS, BASE & SURF		1.100	\$ 1,068,553.48	12,634.14	441,403.18	43.5
WORK ORDER- 08-26-96	WORK BEGAN- 09-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 42					
CCE, INC.						
CONTRACT 07963034		TOTALS	1,068,553.48	12,634.14	441,403.18	43.5
NACOGDOCHES US 59 0176-01-067 BR 96(811) AT ANGELINA RIVER (SOUTH AND NORTH BOUND LANES) REPLACE BRIDGES AND APPROACHES		1.459	\$ 6,446,665.77	143,093.56	804,602.45	13.1
WORK ORDER- 10-17-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	430 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 5					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	143,093.56	804,602.45	13.1
POLK FM 356 0475-11-030 AR 475-11-30 TRINITY C/L 1.61 KM N OF US 190 REHABILITATE PAVEMENT		6.585	\$ 1,298,487.88	1,011.75	1,011.75	.0
WORK ORDER- 03-14-97	WORK BEGAN- 03-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 02973018		TOTALS	1,298,487.88	1,011.75	1,011.75	0.0
POLK FM 3126 3160-01-013 CSR 3160-1-13 FM 350 FM 1988 REHAB BASE & SURFACING		6.915	\$ 1,170,625.52	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52	.00	.00	0.0
POLK US 59 0176-05-128 BR 97(337) AT MILTON CREEK (SBL) REPLACE BRIDGE & APPROACHES		1.520	\$ 1,397,424.27	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 04973107		TOTALS	1,397,424.27	.00	.00	0.0
POLK US 59 0176-04-063 STP 95(237)R FM 352 US 287 RECONST GR, BASE, ACP, CONC PVMT AND C&G		.413	\$ 1,229,607.88	196,180.46	1,233,320.94	100.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
POLK US 59 0176-04-064 STP 95(238)HES INT US 287 IN CORRIGAN M.P. 9.400 TRAFFIC SIGNAL		.001	\$ 65,778.00	2,209.52	65,273.10	100.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POLK US 287 FM 942		.404	\$ 959,230.10	\$ -177,782.44	\$ 1,515,791.44	100.0
0176-05-115 STP 95(239)R RECONST GR,BS,CONC PVT,ASPH CONC PVT,C&G						
WORK ORDER- 08-03-95	WORK BEGAN- 03-12-96					
DATE WORK COMPLETED- 03-06-97	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 84					
CCE, INC.						
CONTRACT 06950009		TOTALS	2,254,615.98	20,607.54	2,814,385.48	100.0
POLK BU 59-J N OF LIVINGSTON LOOP 177 IN MOSCON		9.872	\$ 685,351.31	\$ 1,852.50	\$ 520,815.77	80.2
US 59 CD 176-5-119 GR, STR, BASE & SURF						
WORK ORDER- 08-08-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 59					
JONES G. FINKE INC.						
CONTRACT 07963049		TOTALS	685,351.31	1,852.50	520,815.77	80.2
POLK AT JONES CREEK		2.934	\$ 2,695,788.38	\$ 65,543.60	\$ 2,265,600.12	88.4
US 287 0341-03-025 BR 95(128) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 11-03-95	WORK BEGAN- 11-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 82					
CCE, INC.						
CONTRACT 09950019		TOTALS	2,695,788.38	65,543.60	2,265,600.12	88.4
POLK FM 2500		7.613	\$ 4,490,590.43	\$ 135,559.47	\$ 4,118,058.67	96.6
US 190 0213-05-027 STP 95(368)HES 0.85 MI EAST OF PR 56 SAFETY TRT FIXED OBJS, CONST PAVED SHLDS						
WORK ORDER- 11-22-95	WORK BEGAN- 02-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-95					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 67					
SMITH & CO.						
CONTRACT 10950035		TOTALS	4,490,590.43	135,559.47	4,118,058.67	96.6
POLK AT FM 356		.001	\$ 114,650.60	\$ 41,419.56	\$ 113,871.09	99.9
US 190 0213-03-076 C 213-3-76 TRF SIG, RT TURN LN						
POLK AT FM 3186		.001	\$ 49,956.55	\$ 19,623.70	\$ 58,569.99	99.9
US 190 0213-03-077 C 213-3-77 TRF SIG W/ SFTY LTG						
WORK ORDER- 11-18-96	WORK BEGAN- 01-22-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-22-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 47					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 10963046		TOTALS	164,607.15	61,043.26	172,441.08	99.9
SABINE ETC RM # 380+0.75		140.804	\$ 871,079.14	\$.00	\$.00	.0
SH 87 ETC NEWTON COUNTY LINE						
0304-04-035 ETC SEAL COAT						
CPM 304-4-35						
WORK ORDER- 03-28-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973023		TOTALS	871,079.14	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE JASPER CO LINE		12.232	\$ 858,970.86	.00	.00	.0
US 96 FM 83						
0064-06-040 ACP OVERLAY						
CPM 64-6-40						
WORK ORDER- 04-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973063		TOTALS	858,970.86	.00	.00	0.0
SABINE AT FM 1(S), FM 3229, FM 1(N), FM 1592 AND FM 2784		1.537	\$ 653,337.94	2,071.00	148,622.37	23.9
SH 103						
0336-08-019 WIDEN GR, STRS, BASE & SURF						
CD 336-8-19						
WORK ORDER- 11-07-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 14					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10963063		TOTALS	653,337.94	2,071.00	148,622.37	23.9
SABINE ON FH 17 FR END OF FM 2343, S FM 87		6.344	\$ 1,649,612.22	100,230.70	100,230.70	6.3
CR						
0911-29-006 GR, STRS & SURF						
FH 92(4)						
WORK ORDER- 12-06-96	WORK BEGAN- 03-05-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 7					
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	100,230.70	100,230.70	6.3
SABINE AT TOLEDO BEND SLOUGH (RICE CREEK)		.175	\$ 489,800.88	.00	.00	.0
FM 2928						
3266-01-006 REPLACE BRIDGE AND APPROACHES						
BR 95(86)						
WORK ORDER- 12-20-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-97					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11963066		TOTALS	489,800.88	.00	.00	0.0
SAN AUGUSTINE BOTH SIDES OF SH 147 AND THE EL CAMINO REAL		.001	\$ 1,783,000.00	.00	.00	.0
VA						
0911-30-005 DEV OF MISSION DELORES & EL CAMINO REAL						
STP 94(241)TE						
WORK ORDER- 03-11-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-97					
CONTRACT WORKING DAYS-	195 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	.00	.00	0.0
SAN AUGUSTINE 1.0064-06-040 ATTOYAC RIVER		10.087	\$ 556,801.26	.00	.00	.0
SH 103 0.790 KM W OF SH 147						
0336-07-043 ACP OVERLAY						
CPM 336-7-43						
WORK ORDER- 04-08-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 02973069		TOTALS	556,801.26	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN JACINTO		1.287 KM E OF FM 2666	3.908	\$ 964,929.40	.00	.00
SH 150		2.621 KM W OF FM 2666				
0395-03-030						
STP 97(249)R		WIDEN GR, STR, BASE & SURF				
WORK ORDER- 03-31-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-16-97				
CONTRACT WORKING DAYS-		105 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS		964,929.40	.00	.00
SAN JACINTO		ON CR 153 AT EAST FORK SAN JACINTO	.072	\$ 136,774.79	.00	.00
CR		RIVER TRIBUTARY				
0911-07-021						
BR 93(76)OX		REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
CCE, INC.						
CONTRACT 03973081		TOTALS		136,774.79	.00	.00
SAN JACINTO		AT HUFFMAN CREEK	.132	\$ 343,411.29	45,365.97	345,560.54
FM 222						100.0
3038-01-007						
ER 95(187)		REPLACE BRIDGE AND APPROACHES				
WORK ORDER- 10-04-96		WORK BEGAN- 11-05-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-20-96				
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		47 PERCENT TIME USED- 72				
SMITH & CO.						
CONTRACT 09963061		TOTALS		343,411.29	45,365.97	345,560.54
SAN JACINTO		LAKE LIVINGSTON DAM	2.332	\$ 1,654,476.24	34,965.90	1,837,671.80
FM 3278		SW END TRINITY RIVER BRIDGE AT POLK C/L				100.0
3198-02-003						
C 3198-2-3		GR, STRS & SURF				
POLK		SW END TRINITY RIVERBR @ SAN JACINTO C/L	.854	\$ 1,948,594.67	26,665.00	2,098,928.93
FM 3278		FM 1988 AT LAKE LIVINGSTON DAM				100.0
3198-03-001						
C 3198-3-1		GR, STRS & SURF				
WORK ORDER- 01-23-95		WORK BEGAN- 03-28-95				
DATE WORK COMPLETED-		TIME COMPUTED 02-08-95				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED- 42				
WORKING DAYS CHARGED-		198 PERCENT TIME USED- 89				
SMITH & CO.						
CONTRACT 12940034		TOTALS		3,603,070.91	61,630.90	3,936,600.73
SHELBY		5.15 KM EAST OF TIMPSON	7.708	\$ 1,908,247.87	.00	.00
US 59		TENAHA				.0
0175-04-060						
NH 97(305)		REHABILITATE PAVEMENT				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		105 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973102		TOTALS		1,908,247.87	.00	.00
SHELBY		AT US 59/US 84 INTERCHANGE	.400	\$ 66,650.00	570.00	59,612.50
US 96		IN TENAHA				94.1
0063-06-071						
CL 63-6-71		LANDSCAPE DEVELOPMENT				
WORK ORDER- 09-13-95		WORK BEGAN- 11-07-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-95				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		36 PERCENT TIME USED- 60				
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS		66,650.00	570.00	59,612.50

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY SH 87 FM 414 0.8 MI W OF CANEY CREEK 0743-03-009 CSR 743-3-9 WIDEN GRADING, STRUCTURES, BASE & SURF		3.767	\$ 982,057.89	.00	.00	.0
WORK ORDER- 11-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 11-21-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
CCE, INC. CONTRACT 09963028		TOTALS	982,057.89	.00	.00	0.0
TRINITY END OF C & G IN TRINITY SH 19 0.2 MI S OF FM 1617 0109-07-034 STP 95(254)RM WIDEN GRADING, STRUCTURES AND SURFACING		2.485	\$ 3,811,817.53	312,259.04	2,980,705.40	82.3
WORK ORDER- 11-01-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 350 WORKING DAYS CHARGED- 241						
WORK BEGAN- 12-14-95 TIME COMPUTED 11-17-95 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 65						
SOUTHWEST ASPHALT MATERIALS, INC. CONTRACT 09950041		TOTALS	3,811,817.53	312,259.04	2,980,705.40	82.3
DISTRICT CONTRACT AMOUNT					59,748,990.27	
DISTRICT ESTIMATES THIS MONTH					1,281,945.67	
DISTRICT TOTAL ESTIMATES PAID TO DATE					26,108,222.74	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA 0.112 MI N OF FM 2004		2.993	\$ 33,890.00	\$.00	24,518.15	72.3
BS 288B 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-25-94		WORK BEGAN- 03-16-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 37	*****			
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00	.00	24,518.15	72.3

BRAZORIA 500' S. OF MPRR		.632	\$ 83,442.02	\$ 27,978.70	27,978.70	35.2
BS 288B CEMETERY RD.						
0111-07-040						
CSR 111-7-40 CONSTR CTMLTL						
BRAZORIA OYSTER CREEK		2.048	\$ 197,100.87	\$ 8,550.00	8,550.00	4.5
BS 288B PLANTATION RD.						
0111-08-105						
CSR 111-8-105 CONSTR CTMLTL						
WORK ORDER- 03-06-97		WORK BEGAN- 03-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-22-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 6		PERCENT TIME USED- 13	*****			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 01973038		TOTALS	280,542.89	36,528.70	36,528.70	13.7

BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA		9.489	\$ 309,409.51	\$.00	.00	.0
PM						
0912-31-077						
C 912-31-77 BS, GR & SURF						
WORK ORDER- 02-07-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 56		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 01973072		TOTALS	309,409.51	.00	.00	0.0

BRAZORIA BS 35C (S)		12.098	\$ 3,618,105.23	\$ 56,461.79	1,705,197.47	49.7
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R ACP O/L & ADD SHLDR						
WORK ORDER- 04-18-96		WORK BEGAN- 06-03-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 252		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 112		PERCENT TIME USED- 44	*****			
DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23	56,461.79	1,705,197.47	49.7

BRAZORIA ORANGE		3.610	\$ 289,173.90	\$ 8,847.43	289,016.06	99.9
SH 35 WALNUT						
0178-02-069						
CM 96(633) INST ATMS						
WORK ORDER- 04-11-96		WORK BEGAN- 07-08-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 52		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 42		PERCENT TIME USED- 81	*****			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 03963061		TOTALS	289,173.90	8,847.43	289,016.06	99.9

BRAZORIA PARK		4.794	\$ 317,714.28	\$ 872.29	57,160.55	18.9
SH 288 SH 36						
0111-08-104						
CM 96(694) INSTALL ATMS						
WORK ORDER- 08-28-96		WORK BEGAN- 11-18-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-28-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 72		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 67	*****			
COMSAT CORPORATION						
CONTRACT 05963013		TOTALS	317,714.28	872.29	57,160.55	18.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA AT INTRACOASTAL CANAL		1.462	\$ 13,993,312.17	\$ 340,432.55	\$ 7,644,119.18	57.5
SH 332						
0586-01-053						
BR 95(117) REPL STR #5 & APPRS						
WORK ORDER- 08-03-95		WORK BEGAN- 09-21-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-19-95				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 293		PERCENT TIME USED- 61				
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17	340,432.55	7,644,119.18	57.5

BRAZORIA 0.40 MI. N OF C.R. 58		1.458	\$ 387,654.97	.00	\$ 394,184.75	100.0
SH 288 0.35 MI. S OF C.R. 48(N)						
0598-02-032						
CPM 598-2-32 OCST, ACP O/L & PVMT MRK (IN SECT)						
BRAZORIA FM 521		5.696	\$ 431,151.22	.00	\$ 435,803.98	100.0
FM 655 RAMSEY PRISON FARM UNIT NO.1						
1043-01-008						
AR 1043-1-8 BS REP & ACP O/L						
BRAZORIA FM 655		1.259	\$ 98,740.87	.00	\$ 158,674.22	100.0
FM 655S RAMSEY PRISON FARM UNIT NO. 2						
1043-02-002						
AR 1043-2-2 BS REP & ACP O/L						
WORK ORDER- 08-13-96		WORK BEGAN- 09-24-96				
DATE WORK COMPLETED- 02-06-97		TIME COMPUTED 08-29-96				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED- 38		PERCENT TIME USED- 73				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 07963100		TOTALS	917,547.06	.00	988,662.95	100.0

BRAZORIA AT OYSTER CREEK DR		1.041	\$ 2,959,071.36	\$ 138,120.03	\$ 1,313,468.91	46.7
SH 288						
0598-04-014						
STP 96(817)UM GR, STRS, BASE & PVT						
WORK ORDER- 09-23-96		WORK BEGAN- 10-03-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-09-96				
CONTRACT WORKING DAYS- 196		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 52		PERCENT TIME USED- 27				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08963031		TOTALS	2,959,071.36	138,120.03	1,313,468.91	46.7

BRAZORIA AT SEA CENTER FISH HATCHERY		.521	\$ 737,687.85	\$ 4,616.58	\$ 684,585.78	97.6
PM						
0912-31-075						
C 912-31-75 CONSTR RD, WALKS & DRAINAGE						
WORK ORDER- 09-13-96		WORK BEGAN- 09-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 09-29-96				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 74		PERCENT TIME USED- 82				
ROADWAY CONSTRUCTION, INC.						
CONTRACT 08963103		TOTALS	737,687.85	4,616.58	684,585.78	97.6

BRAZORIA 0.900 MI E OF FM 1128		3.533	\$ 8,728,024.91	\$ 64,316.70	\$ 8,381,555.85	99.9
SH 6 2.790 MI W OF LP BS 35-C						
0192-02-044						
C 192-2-44 GR, STRS, SURF FOR ADDL LN						
WORK ORDER- 10-28-94		WORK BEGAN- 11-28-94				
DATE WORK COMPLETED-		TIME COMPUTED 11-13-94				
CONTRACT WORKING DAYS- 300		ADDL DAYS GRANTED- 18				
WORKING DAYS CHARGED- 313		PERCENT TIME USED- 98				
H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	64,316.70	8,381,555.85	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA SH 332/SH 288 WITH BS 288 INTERCHANGE		.001	\$ 452,735.57	\$ 570.00	154,669.77	35.9
SH 332 0586-01-059 STP 96(873)HES SAFETY LIGHTING						
WORK ORDER- 10-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-24-97 TIME COMPUTED 12-07-96 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57	570.00	154,669.77	35.9
BRAZORIA SH 35 0178-02-070 CPM 178-2-70		1.3 MI N OF FM 528 SH 6	3.176 \$ 25,544.37	.00	1,923.75	7.9
BRAZORIA SH 35 0178-03-121 CPM 178-3-121		SH 6 FM 1462	2.010 \$ 21,873.11	.00	1,154.25	5.5
BRAZORIA SH 288 0598-02-030 CPM 598-2-30		HARRIS C/L FM 1462	16.303 \$ 149,513.74	48,728.31	116,127.62	81.7
WORK ORDER- 10-23-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 12-03-96 TIME COMPUTED 11-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
MARCO SERVICES, L.C.						
CONTRACT 09963069		TOTALS	196,931.22	48,728.31	119,205.62	63.7
BRAZORIA CS 0912-31-054 BR 94(5)OX		JOHN LIZER RD AT MARY'S CREEK IN PEARLAND REPL BR	.083 \$ 300,575.03	.00	59,565.00	20.8
BRAZORIA CS 0912-31-055 BR 94(6)OX		VETERAN'S DR AT MARY'S CREEK IN PEARLAND REPLC BR	.137 \$ 412,182.47	5,937.50	20,900.00	5.3
WORK ORDER- 01-16-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-03-97 TIME COMPUTED 02-01-97 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50	5,937.50	80,465.00	11.8
BRAZORIA SH 36 0188-04-037 CM 97(2)		GAINS MP RR INST ATMS	2.064 \$ 142,398.50	68,590.00	137,178.57	99.9
WORK ORDER- 12-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-08-97 TIME COMPUTED 12-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 31				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963053		TOTALS	142,398.50	68,590.00	137,178.57	99.9
BRAZORIA SH 6 0192-02-045 NH 96(10)M		2.790 MI W OF BS 35C (STA 545+00) 0.142 MI E OF BS 35C GR, STRS, SURF	2.932 \$ 11,539,409.20	135,727.53	2,199,989.48	20.0
WORK ORDER- 03-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-17-96 TIME COMPUTED 04-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 32				
H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	135,727.53	2,199,989.48	20.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA CR 569 AT OYSTER CREEK		.175	\$ 314,122.65	\$ 2,007.58	\$ 237,970.67	79.7
CR 0912-31-051 BR 93(111)OX REPLC BR						
WORK ORDER- 03-26-96	WORK BEGAN- 06-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 62					
TOM-MAC, INC.						
CONTRACT 12950062		TOTALS	314,122.65	2,007.58	237,970.67	79.7
BRAZORIA BS 288B AT ENTRANCE TO BENCHMARK ELECTRONICS, INC.		.003	\$ 131,758.73	.00	.00	.0
BS 288B 0111-09-032 C 111-9-32 TRAFFIC SIGNAL						
WORK ORDER- 01-07-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-97					
CONTRACT WORKING DAYS-	82 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 12963042		TOTALS	131,758.73	.00	.00	0.0
BRAZORIA FM 521 AND FM 2611 AT SAN BERNARD RIVER, FM 2004 AT CHOCOLATE BAYOU		2.360	\$ 380,507.86	\$ 62,743.80	\$ 195,269.70	54.0
VA 0912-31-076 CPM 912-31-76 RETROFIT BRIDGE RAIL						
WORK ORDER- 01-30-97	WORK BEGAN- 02-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-97					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 26					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12963054		TOTALS	480,768.10	62,743.80	273,025.91	59.7
FORT BEND FM 1463 HARRIS COUNTY LINE		1.886	\$ 208,740.75	\$ 36,452.45	\$ 36,452.45	18.3
US 90 0271-10-008 CM 97(49) INST ATMS						
WORK ORDER- 02-10-97	WORK BEGAN- 03-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-97					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 17					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 01973049		TOTALS	208,740.75	36,452.45	36,452.45	18.3
FORT BEND FM 1092 FM 2234		7.324	\$ 641,153.20	\$ 1,801.50	\$ 439,693.30	74.5
US 90A 0027-08-138 CM 96(5) INTERCONNECT SIGNALS						
WORK ORDER- 03-22-96	WORK BEGAN- 05-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	138 PERCENT TIME USED- 115					
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 02960013		TOTALS	641,153.20	1,801.50	439,693.30	74.5
FORT BEND ENTRANCE TO CENTRAL PRISON UNIT NEAR SUGAR LAND		.002	\$ 117,470.06	.00	.00	.0
US 90A 0027-08-141 C 27-8-141 TRAFFIC SIGNAL						
WORK ORDER- 03-11-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-97					
CONTRACT WORKING DAYS-	67 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 02973012		TOTALS	117,470.06	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND HARRIS COUNTY LINE FM 1092 AVE E 1257-01-035 CLM 1257-1-35 LANDSCAPE DEV		2.290	\$ 79,789.98	.00	46,792.57	100.0
WORK ORDER- 05-15-96 DATE WORK COMPLETED- 03-11-97 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 78		WORK BEGAN- 06-15-96 TIME COMPUTED 05-31-96 ADDL DAYS GRANTED- PERCENT TIME USED- 130				
EVE HARDIN INTERNATIONAL, INC.		CONTRACT 04963017				
		TOTALS	79,789.98	.00	46,792.57	100.0
FORT BEND HARRIS C/L FM 521 THE BRAZORIA C/L 0111-03-040 CPM 111-3-40 JT REP		16.754	\$ 156,554.73	.00	.00	.0
FORT BEND FM 1489 SH 36 AUSTIN C/L 0187-05-047 NH 97(187) PVMT REP & ACP O/L		4.787	\$ 312,505.47	.00	.00	.0
FORT BEND US 90A FM 2234 FM 3345 2105-01-031 CPM 2105-1-31 CRACK SEAL AND 1-1/2" ACP OVERLAY		4.339	\$ 352,161.98	.00	.00	.0
BRAZORIA SH 288 FM 2234 FM 521 2105-02-002 CPM 2105-2-2 OCST AND ACP OVERLAY		4.357	\$ 288,350.58	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
DURWOOD GREENE CONSTRUCTION CO.		CONTRACT 04973023				
		TOTALS	1,109,572.76	.00	.00	0.0
FORT BEND SPUR 529 US 59 HARRIS COUNTY LINE 0027-12-099 CPM 27-12-99 REPLACE STRIPING AND RAISED PAV MRKRS		31.400	\$ 181,518.65	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 13 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN		
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS		CONTRACT 04973091				
		TOTALS	181,518.65	.00	.00	0.0
FORT BEND US 59 S, SE FRTG RD US 59 US 90A 0027-12-093 C 27-12-93 TRF SIG W/SFTY LTG		.189	\$ 168,295.49	54,663.00	119,142.05	76.5
FORT BEND AT SANSBURY FM 2759 NEAR SUGAR LAND 1415-03-005 C 1415-3-5 TRAFFIC SIGNAL		.346	\$ 168,229.24	15,658.78	118,990.58	76.5
WORK ORDER- 07-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 71		WORK BEGAN- 11-26-96 TIME COMPUTED 10-08-96 ADDL DAYS GRANTED- PERCENT TIME USED- 118				
GEORGE M. CONSTRUCTION, INC.		CONTRACT 06963012				
		TOTALS	336,524.73	70,321.78	238,132.63	76.5
FORT BEND BRAZOS RIVER US 90A FM 1876 (IN SECTIONS) 0027-08-129 STP 96(773)R LEVELUP & ACP O/L		8.129	\$ 3,472,419.12	90,310.65	2,291,222.21	69.5
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 211 WORKING DAYS CHARGED- 76		WORK BEGAN- 09-10-96 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
JONES G. FINKE INC.		CONTRACT 07963006				
		TOTALS	3,472,419.12	90,310.65	2,291,222.21	69.5

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND GOLFVIEW DR AT RABBS BAYOU IN RICHMOND		.054	\$ 139,013.00	\$ 4,200.79	137,225.61	100.0
CS 0912-34-065 BR 95(33)OX REPLC BR						
WORK ORDER- 08-20-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED- 03-25-97	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 100					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07963028		TOTALS	139,013.00	4,200.79	137,225.61	100.0
FORT BEND 5.2 MI W OF ROSENBERG		4.245	\$ 8,596,616.58	\$ 540,135.03	4,161,125.37	50.9
US 59 FRMY 0187-05-034 NH 96(775)M GR, STRS, BS, PAV, LTG, SIGNING & SIGNAL						
WORK ORDER- 09-04-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 16					
BROWN & ROOT, INC.						
CONTRACT 07963056		TOTALS	8,596,616.58	540,135.03	4,161,125.37	50.9
FORT BEND AT SAN BERNARD RIVER		.322	\$ 2,548,415.58	\$ 27,114.24	2,352,633.98	97.1
US 90A 0027-06-043 BR 95(153) REPL BR						
WORK ORDER- 10-10-95	WORK BEGAN- 10-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 240	PERCENT TIME USED- 90					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08950043		TOTALS	2,548,415.58	27,114.24	2,352,633.98	97.1
FORT BEND BRANDON RD AT TURKEY CREEK		.047	\$ 153,086.00	\$ 20,484.85	96,182.97	66.1
IN FORT BEND COUNTY CR 0912-34-063 BR 95(31)OX REPL BR						
WORK ORDER- 10-17-96	WORK BEGAN- 11-20-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 77					
HUBCO, INC.						
CONTRACT 08963043		TOTALS	153,086.00	20,484.85	96,182.97	66.1
FORT BEND WEST AIRPORT BLVD AT INDUSTRIAL BLVD		.002	\$ 153,531.69	\$ 29,701.29	129,169.35	88.5
IN SUGAR LAND CS 0912-34-073 CM 96(746) TRAF SIG						
WORK ORDER- 09-13-96	WORK BEGAN- 11-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-96					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 65					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08963068		TOTALS	153,531.69	29,701.29	129,169.35	88.5
HARRIS 1650' N OF OF OLD RICHMOND RD		.352	\$ 1,426,545.34	\$ 38.47	163,485.97	12.0
FORT BEND C/L FM 1876 1743-01-004 STP 96(820)MM GR, STRS, BASE & PAV						
WORK ORDER- 09-13-96	WORK BEGAN- 11-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-96					
CONTRACT WORKING DAYS- 71	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 65					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 08963068		TOTALS	1,426,545.34	38.47	163,485.97	12.0
FORT BEND HARRIS C/L		3.004	\$ 10,261,239.62	\$ 385,663.67	1,237,982.64	12.6
LAKEVIEW DR FM 1876 1743-02-016 MAM STP 96(821)MM ACQ OF ROM FOR GR, STRS, BS & SURF						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND US 90A		2.672	\$ 297,956.00	.00	20,900.00	7.3
FM 1876 BELLFORT						
1743-02-021						
CM 96(822) INST ATMS						
WORK ORDER- 11-08-96		WORK BEGAN- 12-19-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-07-97				
CONTRACT WORKING DAYS-		450 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		32 PERCENT TIME USED- 7				
BROWN & ROOT, INC.						
CONTRACT 09963035		TOTALS	11,985,740.96	385,702.14	1,422,368.61	12.4

FORT BEND BURNEY RD AT VOSS RD IN SUGAR LAND		.002	\$ 105,517.74	.00	.00	.0
CS						
0912-34-071						
CM 96(845) TRAF SIG						
WORK ORDER- 01-28-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-30-97				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
KENMOR ELECTRIC COMPANY, INC.						
CONTRACT 11963014		TOTALS	105,517.74	.00	.00	0.0

FORT BEND FM 1092		2.200	\$ 128,444.00	32,456.22	76,894.42	63.0
FM 3345 FM 2234						
3420-01-008						
CLM 3420-1-8 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-09-96		WORK BEGAN- 01-21-97				
DATE WORK COMPLETED-		TIME COMPUTED 12-25-96				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		24 PERCENT TIME USED- 40				
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 11963020		TOTALS	128,444.00	32,456.22	76,894.42	63.0

FORT BEND CITY HALL DRIVE		.002	\$ 90,889.90	12,011.89	12,011.89	13.9
SH 36 IN ROSENBERG						
0188-01-024						
C 188-1-24 TRAFFIC SIGNAL						
WORK ORDER- 12-04-96		WORK BEGAN- 03-31-97				
DATE WORK COMPLETED-		TIME COMPUTED 02-03-97				
CONTRACT WORKING DAYS-		66 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		16 PERCENT TIME USED- 24				
H J HENKE COMPANY						
CONTRACT 11963056		TOTALS	90,889.90	12,011.89	12,011.89	13.9

FORT BEND US 90		.568	\$ 2,175,749.65	71,529.54	1,814,956.43	87.8
FM 1463 IH 10						
0188-10-008						
AR 188-10-8 MID TO 4 LN DIV C & G						
WORK ORDER- 01-18-96		WORK BEGAN- 02-26-96				
DATE WORK COMPLETED-		TIME COMPUTED 02-03-96				
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		133 PERCENT TIME USED- 49				
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 12950050		TOTALS	2,175,749.65	71,529.54	1,814,956.43	87.8

FORT BEND FOURTH ST		.001	\$ 222,500.00	7,186.75	7,186.75	3.4
CS FIFTH ST IN RICHMOND						
0912-34-067						
STP 95(250)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 01-03-97		WORK BEGAN- 01-20-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-19-97				
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED- 35				
WORKING DAYS CHARGED-		72 PERCENT TIME USED- 33				
R. H. TONETTI CONSTRUCTION COMPANY						
CONTRACT 12963020		TOTALS	222,500.00	7,186.75	7,186.75	3.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON ON JOHNNY PALMER RD FROM IH 45		1.060	\$ 1,174,064.90	\$ 9,561.11	78,731.66	7.0
CS FM 1764 IN TEXAS CITY						
0912-73-052 STP 95(373)UM RECONSTRUCT GR, STRS & SURF						
WORK ORDER- 03-04-97	WORK BEGAN- 03-26-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-97					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 4					
KINSEL INDUSTRIES, INC.						
CONTRACT 01973022		TOTALS	1,174,064.90	9,561.11	78,731.66	7.0
GALVESTON ETC FM 2351	FM	11.553	\$ 592,157.07	.00	.00	.0
FM 518 ETC 528						
0976-03-077 ETC						
CM 97(79)	INST ATMS					
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-97					
CONTRACT WORKING DAYS- 108	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A & G EBERHARDT ENTERPRISES, INC.						
CONTRACT 03973012		TOTALS	592,157.07	.00	.00	0.0
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY		18.214	\$ 96,158.37	.00	.00	.0
VA ON FM518, FM1765, FM519, SH6						
0912-73-057 CPM 912-73-57 STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 03973064		TOTALS	96,158.37	.00	.00	0.0
GALVESTON 0.547 KM N OF FM 646		3.880	\$ 12,858,407.43	.00	.00	.0
IH 45 HUGHES RD.						
0500-04-085 IM 45-1(304)19 RAISE RDWY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 585	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 04973002		TOTALS	12,858,407.43	.00	.00	0.0
GALVESTON SH 146		3.202	\$ 666,473.86	.00	.00	.0
FM 1764 14TH STREET						
1607-01-038 CPM 1607-1-38 MILL, SEAL COAT AND 1-1/2" ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 04973140		TOTALS	666,473.86	.00	.00	0.0
GALVESTON IH 45		2.621	\$ 484,744.70	.00	.00	.0
SP 342 FM 3005						
0051-08-014 CPM 51-8-14 MILL, SEAL COAT & 1-1/2" ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 04973144		TOTALS	484,744.70	.00	.00	0.0

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GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY		33.448	\$ 214,990.00	.00	.00	.0
VA ON IH 45 AND FM 1764						
0912-73-056						
CPM 912-73-56 CONCRETE SPALL REPAIR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04973154		TOTALS	214,990.00	.00	.00	0.0
GALVESTON JONES RD (EB) AT LAKE MADELEINE		.034	\$ 348,698.36	42,479.04	315,489.71	95.2
CS IN GALVESTON						
0912-73-031						
BR 93(82)OX REPLC BR						
WORK ORDER- 09-23-96		WORK BEGAN- 11-06-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 13	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 71		PERCENT TIME USED- 97	*****			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 05963090		TOTALS	348,698.36	42,479.04	315,489.71	95.2
GALVESTON FM 1765		.009	\$ 1,960,933.57	121.07	1,933,038.89	99.9
SH 3 ETC 519 IN TEXAS CITY						
0051-03-076 ETC						
CM 95(30) INSTALL ATMS						
WORK ORDER- 08-03-95		WORK BEGAN- 11-06-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-02-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 506		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 305		PERCENT TIME USED- 60	*****			
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 06950007		TOTALS	1,960,933.57	121.07	1,933,038.89	99.9
GALVESTON IH 45		1.608	\$ 8,388,306.75	116,394.03	6,054,236.80	75.9
FM 517 SH 3						
0978-01-021						
STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER- 11-06-95		WORK BEGAN- 12-22-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 330		ADDL DAYS GRANTED- 28	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 236		PERCENT TIME USED- 66	*****			
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	116,394.03	6,054,236.80	75.9
GALVESTON SEAWOLF PKWY AT PELICAN ISLAND CHANNEL		.612	\$ 2,488,293.15	40,030.41	2,608,922.25	99.9
CR						
0912-73-033						
BH 93(89)OX REHAB BR						
WORK ORDER- 12-20-95		WORK BEGAN- 01-26-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED- 51	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 179		PERCENT TIME USED- 105	*****			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	40,030.41	2,608,922.25	99.9
GALVESTON AT BOLIVAR PENINSULA FERRY STAGING AREA		.331	\$ 497,684.35	88,450.52	112,428.67	23.7
SH 87						
0367-04-065						
FBD 001(003) UPRG TRAF STAGING AREA (PHASE I)						
GALVESTON AT GALVESTON ISLAND FERRY STAGING AREA		.238	\$ 569,292.40	16,727.03	89,324.98	16.5
SH 87						
0367-06-051						
FBD 001(003) UPRG TRAF STAGING AREA (PHASE I)						
WORK ORDER- 11-14-96		WORK BEGAN- 02-06-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-30-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 49		PERCENT TIME USED- 54	*****			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10963045		TOTALS	1,066,976.75	105,177.55	201,753.65	19.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON 6TH ST SH 146 FM 518 0389-06-077 CM 97(21) INST ATMS		.398	\$ 99,492.35'	27,950.66'	73,344.08'	77.5'
WORK ORDER- 12-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 26 WORKING DAYS CHARGED- 34						
WORK BEGAN- 01-22-97 TIME COMPUTED 01-04-97 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 74						
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963013		TOTALS	99,492.35'	27,950.66'	73,344.08'	77.5'
HARRIS 0.51 MI N OF AIRTEX DR IH 45 S OF FM 1960 0110-05-063 IDR 45-1(300)064 RECONST 8 TO 10 MN LNS W/AVL & FR RDS		1.817	\$ 30,490,947.21'	274,506.77'	20,049,642.23'	69.2'
HARRIS S. OF FM 1960 IH 45 N. OF AIRTEX 0110-05-092 IR 45-1(260)060 UTIL ADJ		.001	\$ 462,048.00'	.00'	410,270.28'	93.4'
WORK ORDER- 01-27-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 748 WORKING DAYS CHARGED- 502						
WORK BEGAN- 02-02-95 TIME COMPUTED 02-12-95 ADDL DAYS GRANTED- PERCENT TIME USED- 67						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 01950001		TOTALS	30,952,995.21'	274,506.77'	20,459,912.51'	69.5'
HARRIS 69TH STREET BRIDGE US 90A BOYCE ST 0027-10-061 STP 97(76)R RETROFIT BRIDGE RAIL		1.670	\$ 549,211.71'	.00'	.00'	0.0'
WORK ORDER- 03-04-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 6						
WORK BEGAN- 00-00-00 TIME COMPUTED 03-20-97 ADDL DAYS GRANTED- PERCENT TIME USED- 8						
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01973026		TOTALS	549,211.71'	.00'	.00'	0.0'
HARRIS VARIOUS LOCATIONS IN NORTH HARRIS CO VA ALONG FM 1960, US 59, IH 45, & BH 8 0912-71-528 CPM 912-71-528 CRACK SEALING, ARMOUR JT, OVERLAY SHOULDER		8.226	\$ 166,524.60'	137,320.93'	137,320.93'	86.8'
WORK ORDER- 02-20-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 10						
WORK BEGAN- 03-17-97 TIME COMPUTED 03-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 22						
SCR CONSTRUCTION CO., INC.						
CONTRACT 01973033		TOTALS	166,524.60'	137,320.93'	137,320.93'	86.8'
HARRIS AT ENTRANCE TO CONCORDIA LUTHERAN FM 2920 HIGH SCHOOL IN TOMBALL 2941-02-034 C 2941-2-34 TRAFFIC SIGNAL		.133	\$ 106,400.28'	3,611.90'	3,611.90'	3.5'
WORK ORDER- 02-19-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 6						
WORK BEGAN- 03-20-97 TIME COMPUTED 03-07-97 ADDL DAYS GRANTED- PERCENT TIME USED- 15						
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 01973052		TOTALS	106,400.28'	3,611.90'	3,611.90'	3.5'
HARRIS 0.52 MI N OF CROSSTIMBERS US 59 0.16 MI N OF IH 610 0177-11-066 F 514(102) HDN TO 10 M.L. & FRTG RDS		1.770	\$ 45,346,488.00'	31,459.15'	38,899,166.09'	93.3'
WORK ORDER- 04-29-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 396 WORKING DAYS CHARGED- 936						
WORK BEGAN- 04-29-91 TIME COMPUTED 05-15-91 ADDL DAYS GRANTED- 22 PERCENT TIME USED- 224						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00'	31,459.15'	38,899,166.09'	93.3'

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HARRIS		0.28 MI N OF GRANT RD	3.040	\$ 51,580,230.72'	292,755.09'	44,371,421.07' 90.5'
SH 249		HUFFSMITH-KOHRVILLE RD				
0720-03-081						
MANH 94(10)M		GR, STRS, BASE & SURF				
WORK ORDER- 02-28-94		WORK BEGAN- 03-02-94				
DATE WORK COMPLETED-		TIME COMPUTED 03-16-94				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 22				
WORKING DAYS CHARGED-		PERCENT TIME USED- 79				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
		CONTRACT 02940043	TOTALS	51,580,230.72'	292,755.09'	44,371,421.07' 90.5'

HARRIS		AT FUQUA WEST PARK & RIDE LOT	.001	\$ 5,863,465.16'	.00'	6,004,658.31' 100.0'
IH 45						
0500-03-438						
CM 95(13)I		CONSTRUCT PARK & RIDE LOT				
WORK ORDER- 06-08-95		WORK BEGAN- 07-10-95				
DATE WORK COMPLETED- 02-04-97		TIME COMPUTED 06-24-95				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 65				
WORKING DAYS CHARGED-		PERCENT TIME USED- 99				
BROWN & ROOT, INC.						
		CONTRACT 02950047	TOTALS	5,863,465.16'	.00'	6,004,658.31' 100.0'

HARRIS		0.38 MI E OF FM 270	2.368	\$ 15,628,539.11'	286,005.07'	6,815,749.99' 45.9'
NASA 1		0.63 MI E OF SPACE CENTER BL				
0981-01-064						
NH 96(40)M		GR, STRS, BASE & SURF				
HARRIS		0.38 MI E OF FM 270	.001	\$ 255,252.00'	215,657.72'	751,436.84' 99.9'
NASA 1		0.63 MI E OF SPACE CENTER BLVD				
0981-01-084						
CM 96(164)		INSTALL SCS				
WORK ORDER- 03-26-96		WORK BEGAN- 05-01-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-11-96				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 35				
J. D. ABRAMS, INC.						
		CONTRACT 02960001	TOTALS	15,883,791.11'	501,662.79'	7,567,186.83' 50.1'

HARRIS		RED BLUFF	1.690	\$ 93,287.75'	.00'	.00' .0'
SH 146		NASA 1				
0389-05-079						
CM 97(78)		INST ATMS				
HARRIS		0.63 MI E OF SPACE CENTR BLVD	2.843	\$ 17,049,626.71'	.00'	.00' .0'
NASA 1		SH 146				
0981-01-082						
NH 97(81)		GR, STRS, BASE & SURF				
HARRIS		0.63 MI E OF SPACE CENTER BLVD	.001	\$ 188,649.75'	.00'	.00' .0'
NASA 1		SH 146				
0981-01-085						
CM 97(78)		INSTALL SCS				
WORK ORDER- 03-27-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-97				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
KINSEL INDUSTRIES, INC.						
		CONTRACT 02973001	TOTALS	17,331,564.21'	.00'	.00' 0.0'

HARRIS		MEADOW STREET	29.359	\$ 6,177,062.12'	.00'	.00' .0'
IH 10		SPUR 330				
0508-01-258						
CM 96(816)		INSTALL CTMS				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
COMSAT CORPORATION						
		CONTRACT 02973038	TOTALS	6,177,062.12'	.00'	.00' 0.0'

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HARRIS IN HOUSTON FROM SOUTH MAIN BN 8 CULLEN BLVD 3256-04-059 CD 3256-4-59 CONSTR NOISE WALLS (IN SECT)		4.625	\$ 2,238,447.47	.00	.00	.0
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS-	325 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973041		TOTALS	2,238,447.47	.00	.00	0.0
HARRIS VARIOUS LOCATIONS IN NORTH HARRIS COUNTY VA ON US 59 AND BF1960A 0912-71-529 CPM 912-71-529 STRIPING AND RAISED PAVEMENT MARKINGS		12.524	\$ 62,015.14	.00	.00	.0
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	24 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 02973050		TOTALS	62,015.14	.00	.00	0.0
HARRIS 150 M NORTH OF PEEK RD. SH 99 IH 10 EASTBOUND FRONTAGE ROAD 3510-05-006 RH 3510-5-6 CONSTR S.B.F.R., GR, PAV, SIGN & STM SNR		.730	\$ 884,457.12	.00	.00	.0
WORK ORDER- 03-21-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-97					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973062		TOTALS	884,457.12	.00	.00	0.0
HARRIS HUFFMEISTER ROAD US 290 FM 529 0050-08-070 F 535(29) INSTALLATION OF SC&C, FTM & SCS		15.799	\$ 7,092,307.75	221,020.36	7,080,798.51	99.9
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1,091 PERCENT TIME USED- 112					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	221,020.36	7,080,798.51	99.9
HARRIS S OF ALDINE-BENDER RD IH 45 N OF GREENS BAYOU 0110-06-102 NH 93(14) WDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD		2.322	\$ 81,080,619.33	672,829.72	75,225,671.78	97.6
HARRIS KUYKENDAHL RD IH 45 S OF ALDINE BENDER 0110-06-112 IR 45-1(267)060 PURCHASE RIGHT OF WAY		4.200	\$ 1,440,444.90	61.75	1,267,961.90	92.6
WORK ORDER- 00-00-00	WORK BEGAN- 04-06-93					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-93					
CONTRACT WORKING DAYS-	1,100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1,105 PERCENT TIME USED- 95					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03930001		TOTALS	82,521,064.23	672,891.47	76,493,633.68	97.5
HARRIS IH 610 SH 225 TIDAL RD. 0502-01-167 CD 502-1-167 APPR SLAB REP		7.988	\$ 1,540,052.50	36,709.42	1,199,174.26	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS STOCK-ACCT 12-1-0399		.000	\$.00	\$ 158.40	\$ 5,174.40	.0
WORK ORDER- 04-11-96	WORK BEGAN- 06-07-96					
DATE WORK COMPLETED- 03-27-97	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 100					
KINSEL INDUSTRIES, INC.						
CONTRACT 03963057		TOTALS	1,540,052.50	36,867.82	1,204,348.66	100.0
HARRIS	MAIN STREET	1.220	\$ 217,984.12	\$ 1,368.00	\$ 205,250.24	99.1
IH 10	HOUSTON AVENUE					
0271-07-227						
C 271-7-227	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-18-96	WORK BEGAN- 05-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 80					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 03963065		TOTALS	217,984.12	1,368.00	205,250.24	99.1
HARRIS	BAYWAY AND FAIRMAY	.001	\$ 157,844.00	\$.00	\$.00	.0
SP 330	IN BAYTOWN					
0508-07-030						
C 508-7-30	TRAFFIC SIGNAL					
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-97					
CONTRACT WORKING DAYS- 77	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 03973013		TOTALS	157,844.00	.00	.00	0.0
HARRIS	AT SWALM CENTER	.154	\$ 58,310.41	\$.00	\$.00	.0
SP 330						
0508-07-276						
CD 508-7-276	MOD INTERSECT & CONSTR TURN LN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 03973046		TOTALS	58,310.41	.00	.00	0.0
HARRIS	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST,	8.836	\$ 4,864,645.63	\$.00	\$.00	.0
IH 10	KIRKWOOD, CAMPBELL, BINGLE & SILBER					
0271-07-225						
CM 96(659)I	ADD LEFT TURN LANES AT FRONTAGE RDS					
HARRIS	SAM HOUSTON TOLLWAY DIRECT CONNECTOR	.549	\$ 338,401.29	\$.00	\$.00	.0
IH 10	IH 10 EASTBOUND ENTRANCE RAMP					
0271-07-235						
CC 271-7-235	CONSTR EXIT RAMP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 570	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 03973047		TOTALS	5,203,046.92	.00	.00	0.0
HARRIS	MYKAWA RD. FROM 0.278 MI S OF SIMS BAYOU	.626	\$ 2,550,906.01	\$.00	\$.00	.0
MH	0.348 MI N OF SIMS BAYOU					
8144-12-008						
C 8144-12-8	CONSTR BR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 268	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01	.00	.00	0.0

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HARRIS US 290 0050-06-053 CPM 50-6-53 M OF KATY-HOCKLEY ROAD CYPRESS-CHASE ROAD SUGR MID, ACP OVERLAY, SET AND STRIPING		11.368	\$ 1,356,111.68	.00	.00	.0
WORK ORDER- 03-31-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-16-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
JONES G. FINKE INC. CONTRACT 03973084		TOTALS	1,356,111.68	.00	.00	0.0

HARRIS US 59 0177-11-083 F 514(104) 0.52 MI N OF CROSSTIMBERS 0.16 MI S OF PARKER GR, CONC PAV, ACP, STRS, RET WALLS, ETC		1.287	\$ 29,191,273.08	.00	25,370,721.77	94.9
WORK ORDER- 07-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 396 WORKING DAYS CHARGED- 860	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 41 PERCENT TIME USED- 197					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04910001		TOTALS	29,191,273.08	.00	25,370,721.77	94.9

HARRIS US 59 0177-07-077 NH 92(30)M 0.24 MI N OF ALDINE BENDER S OF GREENS RD WDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON		.955	\$ 17,657,783.89	50,525.02	15,898,462.38	99.9
WORK ORDER- 05-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 250 WORKING DAYS CHARGED- 788	WORK BEGAN- 05-18-92 TIME COMPUTED 05-23-92 ADDL DAYS GRANTED- 31 PERCENT TIME USED- 280					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04920042		TOTALS	17,657,783.89	50,525.02	15,898,462.38	99.9

HARRIS SH 225 0502-01-164 CM 95(20) E OF IH 610 SH 134 INSTALL CTMS		.001	\$ 5,479,499.85	60,898.12	4,831,769.71	92.8
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 560	WORK BEGAN- 07-24-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 04950001		TOTALS	5,479,499.85	60,898.12	4,831,769.71	92.8

HARRIS IH 45 0500-03-429 I 45-1(301)083 AT BELTWAY 8 (SOUTH) CONST 4 D.C.'S (S-W, N-W, M-S & M-N)		.740	\$ 27,984,631.90	1,966,882.67	21,377,087.93	80.4
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 560	WORK BEGAN- 07-24-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
HARRIS BH 8 3256-03-037 NH 96(687)M 0.49 MI SW OF SH 3 0.5 MI SW OF IH 45 GR, STRS, BASE & CONC PAVT		.315	\$ 1,932,434.09	17,072.72	1,733,735.89	94.4
WORK ORDER- 05-24-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 720 WORKING DAYS CHARGED- 560	WORK BEGAN- 07-24-95 TIME COMPUTED 08-23-95 ADDL DAYS GRANTED- PERCENT TIME USED- 78					
HARRIS BH 8 3256-04-020 NH 96(688)M 0.5 MI SW OF IH 45 0.25 MI E OF BEAMER GR, STRS, BASE & CONC PAVT		.719	\$ 9,670,612.98	-1,266,893.74	11,498,663.26	99.9
WORK ORDER- 04-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 536 WORKING DAYS CHARGED- 266	WORK BEGAN- 05-03-96 TIME COMPUTED 05-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 50					
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 04963001		TOTALS	39,587,678.97	717,061.65	34,609,487.08	92.0

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HARRIS IH 610 TO BH 8, ML & FR		5.756	\$ 254,550.85	\$ 11,463.25	290,070.66	99.9
IH 10 0508-01-273 MC 508-1-273						
FULL DEPTH CONC REP, CURB, INLET & DR REP						
WORK ORDER- 06-06-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-22-96					
CONTRACT WORKING DAYS- 48	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 71					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963070		TOTALS	254,550.85	11,463.25	290,070.66	99.9
HARRIS NORTH HOUSTON RD		11.576	\$ 279,278.75	.00	.00	.0
FM 1960 ATASCOSITA						
1685-03-072						
CM 97(189) INST ATMS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 04973011		TOTALS	279,278.75	.00	.00	0.0
HARRIS SH 134		5.930	\$ 13,086.19	.00	.00	.0
PR 1836 SAN JACINTO BATTLEGROUND						
0376-01-014						
CPM 376-1-14 REPLACE STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HARRIS SH 225		5.007	\$ 20,807.20	.00	.00	.0
SH 134 PR 1836						
0376-02-013						
CPM 376-2-13 REPLACE STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HARRIS IH 610		16.293	\$ 111,293.00	.00	.00	.0
SH 225 1.93 KM EAST OF SH 134						
0502-01-172						
CPM 502-1-172 REPLACE STRIPING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAIGE BARRICADES, INC.						
CONTRACT 04973012		TOTALS	145,186.39	.00	.00	0.0
HARRIS BH 8		6.377	\$ 2,471,969.78	.00	.00	.0
IH 10 IH 610						
0271-07-233						
STP 97(188)R ACP O/L M.L.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 04973019		TOTALS	2,471,969.78	.00	.00	0.0
HARRIS SOUTH POST OAK		4.755	\$ 1,499,196.50	.00	.00	.0
IH 610 US 59						
0271-17-119						
CPM 271-17-119 FULL DEPTH & EXPANSION JOINT REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HARRIS AT WESTBOUND LANE SAN JACINTO RIVER		.795	\$ 19,440.00	.00	.00	.0
IH 10 SAN JACINTO RIVER BRIDGE						
0508-01-281						
CPM 508-1-281 REPAIR BRIDGE JOINT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 04973048		TOTALS	1,518,636.50	.00	.00	0.0

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HARRIS BROADWAY IH 45 0500-03-479 CPM 500-3-479 ALMEDA GENOA ARMOUR JOINT REPAIR		.001	\$ 82,255.10	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	28 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PNEUMATIC CONCRETE CO., INC.						
CONTRACT 04973077		TOTALS	82,255.10	.00	.00	0.0
HARRIS FRY ROAD FM 529 1006-01-044 C 1006-1-44 TRAFFIC SIGNAL		.002	\$ 81,704.53	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04973092		TOTALS	81,704.53	.00	.00	0.0
HARRIS SOUTH OF WEST MAIN STREET SH 146 0389-05-081 CPM 389-5-81 NASA ROAD 1 FULL DEPTH CONCRETE REPAIR & JOINT REP		11.130	\$ 893,451.66	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	93 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66	.00	.00	0.0
HARRIS SP 330 IH 10 0508-01-278 CPM 508-1-278 NORTH MAIN STREET REPAIR EXISTING SURFACE AND MICORSURFACE		8.296	\$ 253,761.02	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973148		TOTALS	327,817.56	.00	.00	0.0
HARRIS SPRING STUEBNER IH 45 0110-05-099 CPM 110-5-99 MONTGOMERY C/L CRACK SEAL, MILLING AND ACP OVERLAY		2.882	\$ 65,873.57	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	17 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04973158		TOTALS	65,873.57	.00	.00	0.0
HARRIS 0.29 MI N OF GREENS BAYOU US 59 0177-07-088 NH 92(37)M 0.24 MI N OF ALDINE-BENDER WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD		.917	\$ 32,192,618.26	\$ 337,830.91	24,867,401.79	83.6
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	380 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	775 PERCENT TIME USED- 188					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	337,830.91	24,867,401.79	83.6

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FORT BEND US 90A 0027-08-127 STP 93(133)MM	HARRIS C/L 0.3 MI W GR, STRS, CSB, CONC PAV, SIGN & PAVT MARK	.340	\$ 1,982,659.47'	33,592.18'	1,731,711.77'	92.4'
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK	.687	\$ 4,526,471.38'	37,542.54'	3,693,751.53'	86.3'
HARRIS BH 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT	1.270	\$ 9,304,088.14'	42,919.90'	7,726,687.09'	87.9'
WORK ORDER- 07-30-93 WORK BEGAN- 08-11-93 DATE WORK COMPLETED- TIME COMPUTED 08-15-93 CONTRACT WORKING DAYS- 380 ADDL DAYS GRANTED- 14 WORKING DAYS CHARGED- 446 PERCENT TIME USED- 113						
H. B. ZACHRY COMPANY						
CONTRACT 05930001		TOTALS	15,813,218.99'	114,054.62'	13,152,150.39'	88.0'

HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 MDN TO 10 MN LNS W/HOV LANES & FRTG RDS	2.306	\$ 36,335,431.04'	241,821.36'	28,878,962.85'	83.6'
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ	.001	\$ 795,179.05'	.00'	727,221.04'	96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT	.482	\$ 4,117,378.10'	4,745.25'	2,257,599.93'	57.7'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT	.494	\$ 5,666,446.63'	54,551.94'	3,967,694.02'	73.7'
WORK ORDER- 05-31-94 WORK BEGAN- 06-06-94 DATE WORK COMPLETED- TIME COMPUTED 06-16-94 CONTRACT WORKING DAYS- 1,144 ADDL DAYS GRANTED- 57 WORKING DAYS CHARGED- 649 PERCENT TIME USED- 57						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05940001		TOTALS	46,914,434.82'	301,118.55'	35,831,477.84'	80.3'

HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES	.966	\$ 7,898,041.69'	112,008.71'	1,154,268.36'	15.3'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY_& FRT RDS	1.304	\$ 14,468,237.35'	109,755.17'	4,382,868.17'	31.8'
WORK ORDER- 07-02-96 WORK BEGAN- 08-07-96 DATE WORK COMPLETED- TIME COMPUTED 07-18-96 CONTRACT WORKING DAYS- 780 ADDL DAYS GRANTED- 12 WORKING DAYS CHARGED- 127 PERCENT TIME USED- 16						
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 05963001		TOTALS	22,366,279.04'	221,763.88'	5,537,136.53'	26.0'

HARRIS IH 45 0500-03-471 CL 500-3-471	SOUTHERN BELLFORT CT. LANDSCAPE DEV	1.520	\$ 519,844.52'	26,541.06'	591,653.72'	99.9'
WORK ORDER- 06-12-96 WORK BEGAN- 07-29-96 DATE WORK COMPLETED- TIME COMPUTED 06-28-96 CONTRACT WORKING DAYS- 108 ADDL DAYS GRANTED- 46 WORKING DAYS CHARGED- 113 PERCENT TIME USED- 73						
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 05963020		TOTALS	519,844.52'	26,541.06'	591,653.72'	99.9'

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HARRIS BELLFORT BRAZORIA C/L		5.795	\$ 359,615.29	\$ 33,934.53	477,444.44	100.0
SH 288						
0598-01-059						
CPM 598-1-59 ARMOR JT REP & CONC REP						
WORK ORDER- 07-05-96						
DATE WORK COMPLETED- 03-10-97						
CONTRACT WORKING DAYS- 45						
WORKING DAYS CHARGED- 70						
WORK BEGAN- 07-24-96						
TIME COMPUTED 07-21-96						
ADDL DAYS GRANTED- 26						
PERCENT TIME USED- 99						
SCR CONSTRUCTION CO., INC.						
CONTRACT 05963057		TOTALS	359,615.29	33,934.53	477,444.44	100.0
HARRIS TOMBALL HILLS GRAHAM IN TOMBALL		3.026	\$ 259,724.50	\$ 5,368.20	268,410.01	100.0
SH 249						
0720-03-096						
CM 96(697) INST ATMS						
WORK ORDER- 06-14-96						
DATE WORK COMPLETED- 02-10-97						
CONTRACT WORKING DAYS- 48						
WORKING DAYS CHARGED- 43						
WORK BEGAN- 07-23-96						
TIME COMPUTED 08-14-96						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 90						
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05963073		TOTALS	259,724.50	5,368.20	268,410.01	100.0
HARRIS 0.3 MI S OF ALDINE MAIL ROUTE		1.742	\$ 27,832,592.97	\$ 311,123.39	21,760,634.09	84.8
US 59 0.45 MI N OF LITTLE YORK						
0177-07-057						
NH 92(29)M GR, STR, CSB, CRCP, STM						
SEM, SGLS, SGNS, PAV MK						
WORK ORDER- 07-09-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 380						
WORKING DAYS CHARGED- 709						
WORK BEGAN- 07-10-92						
TIME COMPUTED 07-25-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 187						
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042		TOTALS	27,832,592.97	311,123.39	21,760,634.09	84.8
HARRIS 0.60 MI N OF BN RR		2.167	\$ 46,842,582.43	\$ 449,598.24	43,137,381.08	96.9
SH 249 0.28 MI N OF GRANT RD						
0720-03-073						
NH 93(79)M GR, STRS, BASE & SURF						
HARRIS 0.4 MI W OF SH 249		.881	\$ 8,137,621.36	\$ -24,800.78	8,553,283.17	99.9
FM 1960 0.5 MI E OF SH 249						
1685-01-070						
NH 93(79)M GR, STR, BASE & PAVEMENT						
WORK ORDER- 08-13-93						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 1,100						
WORKING DAYS CHARGED- 955						
WORK BEGAN- 08-30-93						
TIME COMPUTED 08-29-93						
ADDL DAYS GRANTED- 5						
PERCENT TIME USED- 86						
MCCARTHY BROTHERS COMPANY						
CONTRACT 06930002		TOTALS	54,980,203.79	424,797.46	51,690,664.25	98.9
HARRIS BASTROP ST		20.574	\$ 6,706,311.35	\$ 90,272.46	5,800,209.09	91.0
IH 45 IH 10						
0500-03-440						
CM 94(33)I INSTALL CTMS						
WORK ORDER- 07-27-94						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 720						
WORKING DAYS CHARGED- 708						
WORK BEGAN- 03-20-95						
TIME COMPUTED 10-26-94						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 97						
MICA CORPORATION						
CONTRACT 06940036		TOTALS	6,706,311.35	90,272.46	5,800,209.09	91.0
HARRIS KEEGANS BAYOU		1.970	\$ 16,258,140.78	\$ 929,554.67	12,665,785.20	82.0
US 59 0.25 MI N OF BH 8						
0027-13-160						
C 27-13-160 GR, BS, PAV & STR						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BN 8 3256-01-055 C 3256-1-55 GR, STRS, BASE & CONC PAVT		1.327	\$ 20,568,205.46'	121,544.96'	19,156,917.59'	98.0'
WORK ORDER- 08-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 730 WORKING DAYS CHARGED- 574		WORK BEGAN- 08-15-95 TIME COMPUTED 08-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 79				
BROWN & ROOT, INC.						
CONTRACT 06950001		TOTALS	36,826,346.24'	1,051,099.63'	31,822,702.79'	90.9'
HARRIS US 59 0177-11-105 C 177-11-105 IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH WDN TO 10 M.L. W/FRTG RDS		1.017	\$ 29,653,079.06'	251,155.21'	18,205,452.71'	64.6'
HARRIS IH 610 0271-14-180 C 271-14-180 SPUR 548 US 59 RESTRIP, PV.MK., TRF.BARRIER REM., BR. RAIL		.999	\$ 287,537.63'	-1,881.00'	.00'	.0'
WORK ORDER- 07-07-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 997 WORKING DAYS CHARGED- 508		WORK BEGAN- 07-10-95 TIME COMPUTED 07-22-95 ADDL DAYS GRANTED- 99 PERCENT TIME USED- 46				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06950078		TOTALS	29,940,616.69'	249,274.21'	18,205,452.71'	64.0'
HARRIS SH 146 0389-12-064 NH 96(717) 0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT		.904	\$ 31,587,197.27'	.00'	8,147,975.23'	27.1'
HARRIS SH 225 0502-01-159 STP 96(716)MM 0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF		.711	\$ 9,159,036.69'	.00'	4,300,823.12'	49.4'
HARRIS VA 0912-00-109 CC 912-00-109 SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS		.001	\$ 499,948.30'	.00'	1,202,458.83'	99.9'
WORK ORDER- 08-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,000 WORKING DAYS CHARGED- 175		WORK BEGAN- 08-05-96 TIME COMPUTED 08-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26'	.00'	13,651,257.18'	35.8'
HARRIS CS 0912-71-403 CC 912-71-403 NW TRANSIT CENTER S OF OLD KATY RD SOUTHERN PACIFIC RR BRIDGE OVER IH 10 GR, STRS & PAV		1.393	\$ 7,191,963.73'	555,564.17'	4,869,554.17'	71.2'
WORK ORDER- 08-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 234 WORKING DAYS CHARGED- 178		WORK BEGAN- 08-20-96 TIME COMPUTED 08-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 76				
J. D. ABRAMS, INC.						
CONTRACT 06963005		TOTALS	7,191,963.73'	555,564.17'	4,869,554.17'	71.2'
HARRIS SH 35 0178-09-025 STP 96(742)MM IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV		1.323	\$ 21,606,732.21'	842,083.58'	5,106,808.58'	24.8'
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 782 WORKING DAYS CHARGED- 153		WORK BEGAN- 09-27-96 TIME COMPUTED 09-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21'	842,083.58'	5,106,808.58'	24.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CHRISTIE ST US 59 IH 10 0177-11-118 C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL		1.603	\$ 59,956,902.08'	1,562,610.35'	48,831,658.85'	85.7'
WORK ORDER- 10-11-94	WORK BEGAN- 11-10-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-94					
CONTRACT WORKING DAYS- 1,150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 708	PERCENT TIME USED- 62					
TRAYLOR BROS., INC.						
CONTRACT 07940001		TOTALS	59,956,902.08'	1,562,610.35'	48,831,658.85'	85.7'
HARRIS IH 610 (W) IH 10 STUDEMONT ST 0271-07-219 CM 94(36)I INSTALL CTMS		4.640	\$ 1,420,637.00'	.00'	1,126,098.03'	83.5'
WORK ORDER- 08-26-94	WORK BEGAN- 11-28-94					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 362	PERCENT TIME USED- 101					
MICA CORPORATION						
CONTRACT 07940011		TOTALS	1,420,637.00'	.00'	1,126,098.03'	83.5'
HARRIS US 59 EASTEX IH 610 OLD KATY RD 0271-14-179 CM 94(38)I INSTALL CTMS		20.455	\$ 9,781,146.59'	145,974.01'	7,813,307.98'	84.0'
WORK ORDER- 08-26-94	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-25-94					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 824	PERCENT TIME USED- 92					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07940045		TOTALS	9,781,146.59'	145,974.01'	7,813,307.98'	84.0'
HARRIS MALLER COUNTY LINE US 290 0.3 MI E OF BADTKE ROAD 0114-12-002 NH 95(31) GR, STRS, ASB & ASPH CONCRETE		7.537	\$ 44,984,090.31'	938,981.56'	39,572,652.71'	92.6'
WORK ORDER- 08-23-95	WORK BEGAN- 09-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-08-95					
CONTRACT WORKING DAYS- 770	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 469	PERCENT TIME USED- 61					
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 07950001		TOTALS	44,984,090.31'	938,981.56'	39,572,652.71'	92.6'
HARRIS US 59 IH 610 GELLHORN 0271-14-182 CM 95(43)I INST CTMS		18.065	\$ 8,646,383.50'	124,412.28'	5,878,676.81'	71.5'
WORK ORDER- 09-01-95	WORK BEGAN- 11-09-95					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-95					
CONTRACT WORKING DAYS- 720	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 470	PERCENT TIME USED- 65					
ALCATEL CONTRACTING (NA) INC.						
CONTRACT 07950004		TOTALS	8,646,383.50'	124,412.28'	5,878,676.81'	71.5'
HARRIS W BELLFORT AVE BW 8 W AIRPORT BLVD 3256-01-070 C 3256-1-70 CONSTRUCT NOISE ABATEMENT WALLS		.769	\$ 1,161,242.00'	.00'	1,055,101.81'	96.0'
WORK ORDER- 10-06-95	WORK BEGAN- 10-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS- 153	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 102					
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 07950050		TOTALS	1,161,242.00'	.00'	1,055,101.81'	96.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IN HOUSTON FROM FRANKLIN ST US 59 CLAY ST 0177-11-085 NH 95(60) SB AUXILIARY LANE & MID NB BRIDGE		.777	\$ 13,672,676.40'	987,296.97'	10,841,841.34'	83.5'
WORK ORDER- 12-01-95	WORK BEGAN- 12-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 07950072		TOTALS	13,672,676.40'	987,296.97'	10,841,841.34'	83.5'
HARRIS 0.13 MI S OF DOWLING ST IH 45 0.05 MI S OF DALLAS AVE 0500-03-472 BH 96(760) REPLC SLAB, BEAMS & CAPS		1.641	\$ 26,122,514.38'	1,246,813.36'	17,924,069.80'	72.2'
WORK ORDER- 09-19-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
TRAYLOR BROS., INC.						
CONTRACT 07963001		TOTALS	26,122,514.38'	1,246,813.36'	17,924,069.80'	72.2'
HARRIS CROSSTIMBERS T-RAMP IH 45 0500-03-463 CC 500-3-463 CONSTRUCT HOV I/C & T-RAMP		.544	\$ 8,495,799.82'	519,519.09'	2,468,332.38'	30.8'
WORK ORDER- 08-13-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 07963004		TOTALS	8,495,799.82'	519,519.09'	2,468,332.38'	30.8'
HARRIS GREENSPPOINT RD. BH 8 ALDINE WESTFIELD RD. 3256-02-051 CSR 3256-2-51 2 INCH THIN BONDED CONCRETE O/L		2.566	\$ 4,243,353.56'	586,426.53'	2,550,401.72'	63.2'
WORK ORDER- 08-22-96	WORK BEGAN- 09-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 07963006		TOTALS	4,243,353.56'	586,426.53'	2,550,401.72'	63.2'
HARRIS AT FREEPORT STREET IH 10 NEAR HOUSTON 0508-01-275 C 508-1-275 TRAFFIC SIGNAL		.002	\$ 153,539.80'	38,581.47'	110,597.06'	75.8'
WORK ORDER- 08-21-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
COMSAT CORPORATION						
CONTRACT 07963069		TOTALS	153,539.80'	38,581.47'	110,597.06'	75.8'
HARRIS IN HOUSTON FR ALMEDA-GENOA ROAD IH 45 N OF DIXIE FARM ROAD 0500-03-382 I-IR 45-1(253)031 BUSWAY IN MEDIAN & P & R LOTS		3.375	\$ 44,197,159.91'	111,156.60'	41,179,174.47'	99.9'
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 103					
WORKING DAYS CHARGED-	PERCENT TIME USED- 144					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91'	111,156.60'	41,179,174.47'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 08930049 *****						
HARRIS	W BELLFORT DR	11.501	\$ 5,717,267.75	.00	5,560,540.32	99.9
US 59	S SHEPHERD					
0027-13-154						
CM 93(11)	SC&C, FTM AND SCS					
WORK ORDER- 09-20-93	WORK BEGAN- 11-24-93					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-93					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	750 PERCENT TIME USED- 99					
***** CONTRACT 08930049 TOTALS *****						
			5,717,267.75	.00	5,560,540.32	99.9
***** CONTRACT 08950001 *****						
HARRIS	0.5 MI. W. OF IH 610(W)	4.552	\$ 29,204,756.73	325,387.06	12,818,751.67	46.2
IH 10	0.5 MI. W. OF IH 45 (N)					
0271-07-210						
IM 10-7(361)762	REHAB PVMT					
***** CONTRACT 08950001 TOTALS *****						
			44,629,461.12	339,339.70	17,571,645.77	41.4
***** CONTRACT 08950054 *****						
HARRIS	IN HOUSTON ON PRESTON AVE AT BUFFALO BAYOU	.066	\$ 1,293,475.61	16,064.90	1,371,838.75	100.0
CS						
0912-71-287						
BR 88(200)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 01-05-96	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED- 03-08-97	TIME COMPUTED 01-21-96					
CONTRACT WORKING DAYS-	277 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	204 PERCENT TIME USED- 74					
***** CONTRACT 08950054 TOTALS *****						
			1,293,475.61	16,064.90	1,371,838.75	100.0
***** CONTRACT 08963013 *****						
HARRIS	0.51 MI. N. OF CLEAR CREEK	.450	\$ 1,589,233.53	87,482.62	1,219,187.38	80.7
SH 288	0.133 MI. N. OF CLEAR CREEK					
0598-01-060						
C 598-1-60	RAISE ROADWAY ABOVE FLOODPLAIN					
WORK ORDER- 09-23-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	174 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	142 PERCENT TIME USED- 82					
***** CONTRACT 08963013 TOTALS *****						
			93,596.50	.00	39,735.03	44.6
***** CONTRACT 08963034 *****						
HARRIS	IN HOUSTON ON HEIGHTS BLVD AT WHITE OAK BAYOU (SB, NB)	.090	\$ 1,264,499.60	191,172.54	547,212.89	45.5
CS						
0912-71-288						
BR 88(202)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-02-96	WORK BEGAN- 10-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	67 PERCENT TIME USED- 47					
***** CONTRACT 08963034 TOTALS *****						
			1,264,499.60	191,172.54	547,212.89	45.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-07-074 F 514(105)		1.704	\$ 28,489,052.93	\$ 386,997.38	\$ 22,976,305.98	88.6
0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD WDN TO 8 M.L. W/AVL & FRTG RDS						
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 82					
WORKING DAYS CHARGED-	PERCENT TIME USED- 208					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	386,997.38	22,976,305.98	88.6
HARRIS SH 288 0598-01-057 CM 95(88)		11.388	\$ 3,908,112.42	\$ 39,419.52	\$ 1,505,120.03	40.5
US 59 BRAZORIA C/L INSTALL CTMS						
WORK ORDER- 12-04-95	WORK BEGAN- 03-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-04-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
COMSAT CORPORATION						
CONTRACT 09950007		TOTALS	3,908,112.42	39,419.52	1,505,120.03	40.5
HARRIS US 59 0177-06-062 CC 177-6-62		.910	\$ 9,852,777.16	\$ 207,660.25	\$ 8,907,331.14	95.1
0.5 MI S OF TOWNSEN BLVD 0.4 MI N OF TOWNSEN BLVD SITE PREPARATION & FRTG RD RELOCATION						
WORK ORDER- 11-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 09950034		TOTALS	9,852,777.16	207,660.25	8,907,331.14	95.1
HARRIS VA 0912-00-057 IM 45-2(85)101		.002	\$ 1,883,396.78	\$ 29,551.50	\$ 1,756,871.77	98.1
DISTRICTWIDE (IN SEC) ON IH 45 REFURBISH SIGNS						
WORK ORDER- 10-26-95	WORK BEGAN- 05-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78	29,551.50	1,756,871.77	98.1
HARRIS IH 45 0110-05-098 STP 96(833)R		.260	\$ 335,742.50	\$ 90,381.55	\$ 273,052.20	85.6
AT NORTH HILL ESTATES SUBDIVISION CONSTRUCT NOISE WALL						
WORK ORDER- 10-16-96	WORK BEGAN- 11-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 09963026		TOTALS	335,742.50	90,381.55	273,052.20	85.6
HARRIS VA 0912-00-104 CPM 912-00-104		.001	\$ 296,167.40	\$ 139,360.53	\$ 261,557.89	92.9
VARIOUS LOCATIONS IN GALVESTON COUNTY ASPH/CONC PAV REP, CRACK SEAL & JNT REP						
WORK ORDER- 10-23-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 09963030		TOTALS	296,167.40	139,360.53	261,557.89	92.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CR 0912-71-445 BR 95(37)OX GOSLING RD AT WILLOW CREEK IN HARRIS COUNTY REPLC BR		.378	\$ 882,433.31'	285.00'	440,114.53'	52.5'
WORK ORDER-	10-11-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED	10-27-96			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	63			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09963058		TOTALS	882,433.31'	285.00'	440,114.53'	52.5'
HARRIS VA 0912-00-103 CPM 912-00-103 VARIOUS CRACK SEAL		27.956	\$ 164,198.50'	63,505.91'	331,434.48'	100.0'
WORK ORDER-	10-17-96	WORK BEGAN-	11-06-96			
DATE WORK COMPLETED-	03-26-97	TIME COMPUTED	11-02-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	56			
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963065		TOTALS	164,198.50'	63,505.91'	331,434.48'	100.0'
HARRIS US 90 0028-02-068 CSR 28-2-68 AT ADLONG DITCH (UNIT Q128-00-000) CLEANING OUTFALL CHANNEL		2.713	\$ 166,797.00'	18,995.57'	129,439.16'	81.6'
WORK ORDER-	10-14-96	WORK BEGAN-	11-06-96			
DATE WORK COMPLETED-		TIME COMPUTED	10-30-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	31			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 09963066		TOTALS	166,797.00'	18,995.57'	129,439.16'	81.6'
HARRIS FM 2351 3055-01-005 STP 95(341)MM IH 45 SH 3 WIDEN GR, STRS, BS & SURF		.961	\$ 2,664,532.77'	93,674.84'	2,689,245.86'	100.0'
WORK ORDER-	11-27-95	WORK BEGAN-	03-04-96			
DATE WORK COMPLETED-	01-08-97	TIME COMPUTED	12-13-95			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	86			
BROWN & ROOT, INC.						
CONTRACT 10950037		TOTALS	2,664,532.77'	93,674.84'	2,689,245.86'	100.0'
HARRIS SH 6 1685-05-057 STP 96(698)R 0.395 MI E OF HEMPSTEAD RD 0.365 MI W OF HEMPSTEAD RD GR, STRS, BASE & CONC PVT		.759	\$ 5,942,214.77'	282,700.14'	846,571.46'	14.9'
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	12			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	282,700.14'	846,571.46'	14.9'
HARRIS CS 0912-71-405 BR 94(2)OX DIXIE FARM RD AT CLEAR CREEK IN PEARLAND REPL BR		.265	\$ 737,780.47'	85,980.22'	359,668.54'	51.3'
WORK ORDER-	11-15-96	WORK BEGAN-	12-03-96			
DATE WORK COMPLETED-		TIME COMPUTED	12-01-96			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	62			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10963022		TOTALS	737,780.47'	85,980.22'	359,668.54'	51.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT BAKER ROAD. & ROLLINGBROOK STREET SP 330 IN BAYTONN 0508-07-029 C 508-7-29 TRAFFIC SIGNAL W/SAFETY LIGHTING		.001	\$ 344,465.95	.00	.00	.0
WORK ORDER- 12-06-96 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 12-22-96 CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 8 PERCENT TIME USED- 18						
GEORGE M. CONSTRUCTION, INC. CONTRACT 10963049		TOTALS	344,465.95	.00	.00	0.0
HARRIS MONTGOMERY C/L IH 45 S OF AIRTEX 0110-05-068 IR 45-1(260)061 PURCHASE RIGHT-OF-WAY		.001	\$ 425,271.00	.00	438,746.07	99.9
HARRIS KUYKENDAHL RD IH 45 N OF GREENS BAYOU 0110-06-107 NH 93(13) RECONST 8 TO 10 MN LNS W/HOV & FR RDS		1.921	\$ 43,358,450.13	469,413.39	35,566,739.70	86.3
WORK ORDER- 12-07-93 WORK BEGAN- 12-07-93 DATE WORK COMPLETED- TIME COMPUTED 12-23-93 CONTRACT WORKING DAYS- 1,000 ADDL DAYS GRANTED- 10 WORKING DAYS CHARGED- 874 PERCENT TIME USED- 87						
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 11930036		TOTALS	43,783,721.13	469,413.39	36,005,485.77	86.5
HARRIS BETWEEN WEST RD & STEEPLE HAY BLVD US 290 (MB FRTG RD STR NEAR NW STATION P&R) 0050-08-076 CC 50-8-76 STRS, TRAFFIC CONTROL, SIGN & DELIN		.024	\$ 137,644.90	.00	147,685.91	100.0
WORK ORDER- 05-09-96 WORK BEGAN- 08-12-96 DATE WORK COMPLETED- 02-26-97 TIME COMPUTED 05-25-96 CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 72 PERCENT TIME USED- 80						
"MEB ENGINEERING, INC." CONTRACT 11950041		TOTALS	137,644.90	.00	147,685.91	100.0
HARRIS 0.244 MI N OF SPENCER/W MAIN SH 146 0.296 MI S OF SPENCER/W MAIN 0389-05-078 MH 97(12) GR, STRS & SURF		.502	\$ 6,389,679.17	92,405.22	496,139.30	8.1
HARRIS 0.417 MI N OF W BARBOURS CUT SH 146 0.244 MI N OF W MAIN ST 0389-12-069 MH 97(12) GR, STRS & SURF		.626	\$ 8,568,182.42	114,593.56	556,590.56	6.8
WORK ORDER- 12-30-96 WORK BEGAN- 01-27-97 DATE WORK COMPLETED- TIME COMPUTED 01-15-97 CONTRACT WORKING DAYS- 927 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 59 PERCENT TIME USED- 6						
J. D. ABRAMS, INC. CONTRACT 11963002		TOTALS	14,957,861.59	206,998.78	1,052,729.86	7.4
HARRIS SH 6 IH 10 FT BEND COUNTY LINE 0271-06-080 CM 96(815) INST CTMS		16.480	\$ 2,477,554.44	.00	.00	.0
WORK ORDER- 01-23-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 04-24-97 CONTRACT WORKING DAYS- 540 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
COMSAT CORPORATION CONTRACT 11963011		TOTALS	2,477,554.44	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 2100 1062-02-016 C 1062-2-16	AT HUFFMAN - EASTGATE RD - SMITH ROAD NEAR CROSBY TRAFFIC SIGNAL	.001	\$ 104,491.87'	522.50'	70,978.45'	71.5'
HARRIS FM 1960 1685-01-073 C 1685-1-73	DUNCAN ROAD NEAR HOUSTON TRAFFIC SIGNAL WITH SAFETY LIGHTING	.001	\$ 60,841.60'	522.50'	7,210.50'	12.4'
WORK ORDER- 12-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-06-97 TIME COMPUTED 12-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 21					
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 11963018		TOTALS	165,333.47'	1,045.00'	78,188.95'	49.7'
HARRIS SH 225 0502-01-170 CPM 502-1-170	IH 610 305 M EAST OF SCARBOROUGH LANE BASE & JOINT REPAIR	3.650	\$ 75,200.00'	33,960.05'	57,141.79'	79.9'
HARRIS SH 225 0502-01-171 CPM 502-1-171	305 M EAST OF SCARBOROUGH LANE 305 M EAST OF BM 8 THERMO STRIPING & RAISED PVMT MARKERS	7.036	\$ 103,756.28'	950.00'	950.00'	.9'
WORK ORDER- 12-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-29-97 TIME COMPUTED 12-27-96 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
MARCO SERVICES, L.C.						
CONTRACT 11963035		TOTALS	178,956.28'	34,910.05'	58,091.79'	34.1'
HARRIS BS 146D 0389-15-011 CM 97(3)	SH 146 FAIRMONT PKWY INST ATMS	1.497	\$ 195,339.70'	110,086.19'	146,668.79'	79.0'
WORK ORDER- 12-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-11-97 TIME COMPUTED 12-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 11963052		TOTALS	195,339.70'	110,086.19'	146,668.79'	79.0'
HARRIS US 59 0027-13-166 CD 27-13-166	BISSONNET BLVD. GESSNER DR. ADD NOISE WALL PROT BARR	.467	\$ 66,835.50'	.00'	.00'	.0'
WORK ORDER- 12-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 12-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 42					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963075		TOTALS	66,835.50'	.00'	.00'	0.0'
HARRIS IH 10 0271-07-208 CM 93(4)I	SH 6 IH 610 (W) INSTALL CTMS & SCS	.001	\$ 2,318,158.52'	.00'	2,170,318.10'	99.7'
WORK ORDER- 01-20-93 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-03-93 TIME COMPUTED 04-21-93 ADDL DAYS GRANTED- PERCENT TIME USED- 104					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 12920008		TOTALS	2,318,158.52'	.00'	2,170,318.10'	99.7'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HARRIS	NE MEMORIAL MEDICAL CENTER RD	3.352	\$ 56,356,351.86'	999,425.02'	28,526,658.94'	53.2'
US 59	S OF GREENS RD					
0177-07-080						
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRTG RDS					

HARRIS	BELTMAY 8	.001	\$ 570,581.00'	.00'	511,651.83'	94.3'
US 59	0.12 MI N OF LANGLEYRD					
0177-07-082						
RW 177-7-82	PURCH ROW					

WORK ORDER- 01-03-95	WORK BEGAN- 01-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-95					
CONTRACT WORKING DAYS- 1,177	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 661	PERCENT TIME USED- 56					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12940001		TOTALS	56,926,932.86'	999,425.02'	29,038,310.77'	53.6'

HARRIS	BRAYS BAYOU	7.167	\$ 343,617.50'	22,673.55'	369,152.09'	99.9'
US 59	WESLAYAN ST					
0027-13-164						
CPM 27-13-164	SEALED EXPANSION JOINT REPAIR					

WORK ORDER- 03-22-96	WORK BEGAN- 06-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-96					
CONTRACT WORKING DAYS- 32	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 106					

INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50'	22,673.55'	369,152.09'	99.9'

HARRIS	AT SHELDON LAKE STATE PARK (P138)	2.334	\$ 98,911.93'	.00'	.00'	.0'
PH						
0912-71-521						
C 912-71-521	CONSTRUCT ACCESS ROAD					

WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-97					
CONTRACT WORKING DAYS- 27	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12963024		TOTALS	98,911.93'	.00'	.00'	0.0'

HARRIS	SOUTH RICE AVE.	.312	\$ 121,802.50'	9,082.00'	9,557.00'	8.2'
VA	FIRST ST.					
0912-71-431						
STP 94(229)TE	TRANSPORTATION ENHANCEMENT					

WORK ORDER- 01-23-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 6					

MARCO SERVICES, L.C.						
CONTRACT 12963025		TOTALS	121,802.50'	9,082.00'	9,557.00'	8.2'

MONTGOMERY	RESEARCH FOREST DR FR IH 45 SB FR RD	2.671	\$ 3,072,012.39'	950.00'	950.00'	.0'
CR	NEW TRAILS; SHADOWBEND TO W TRILLIUM CR					
0912-37-088						
STP 95(334)UM	WID 2 TO 4 LNS DIV ART					

WORK ORDER- 03-14-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS- 156	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					

CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 01973003		TOTALS	3,072,012.39'	950.00'	950.00'	0.0'

MONTGOMERY	WOODLANDS PARKWAY AT GROGAN'S MILL RD IN'	.750	\$ 2,465,171.51'	9,713.57'	2,647,603.25'	99.9'
CS	THE WOODLANDS					
0912-37-078						
CM 94(51)	GR SEP & APPR					

WORK ORDER- 05-22-95	WORK BEGAN- 06-16-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-95					
CONTRACT WORKING DAYS- 182	ADDL DAYS GRANTED- 37					
WORKING DAYS CHARGED- 212	PERCENT TIME USED- 97					

H. B. ZACHRY COMPANY						
CONTRACT 02950051		TOTALS	2,465,171.51'	9,713.57'	2,647,603.25'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY SH 249 0720-02-053 STP 96(202)RM GRADING, STRS, BASE & PAVEMENT		1.629	\$ 5,292,550.54	\$ 152,022.83	\$ 2,687,537.00	53.4
WORK ORDER- 04-05-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 203 WORKING DAYS CHARGED- 126 WORK BEGAN- 04-29-96 TIME COMPUTED 04-21-96 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 57						
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	152,022.83	2,687,537.00	53.4
MONTGOMERY SH 242 3538-01-017 C 3538-1-17 TRAFFIC SIGNAL		.001	\$ 62,002.63	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 43 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03973067		TOTALS	62,002.63	.00	.00	0.0
MONTGOMERY LP 336 0338-11-039 CPM 338-11-39 CRACK SEAL, BASE REPAIR & 1-1/2" ACP		2.047	\$ 483,655.42	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 52 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
SMITH & CO.						
CONTRACT 03973094		TOTALS	483,655.42	.00	.00	0.0
MONTGOMERY SH 105 0338-03-077 CPM 338-3-77 BASE REPAIR, CRACK SEALING, PVMT MARKINGS		2.087	\$ 76,638.19	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 13 WORKING DAYS CHARGED- 0 WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
SCR CONSTRUCTION CO., INC.						
CONTRACT 04973078		TOTALS	76,638.19	.00	.00	0.0
MONTGOMERY SH 249 0720-02-052 STP 96(696)RM GRADING, STRS, BASE & PAVEMENT		1.189	\$ 2,190,451.02	\$ 23.55	\$ 454,390.13	21.8
WORK ORDER- 07-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 32 WORK BEGAN- 08-06-96 TIME COMPUTED 07-24-96 ADDL DAYS GRANTED- PERCENT TIME USED- 27						
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02	23.55	454,390.13	21.8
MONTGOMERY IH 45 0110-04-143 NH 95(66)I GR, STRS & SURF		1.344	\$ 11,395,930.63	\$ 108,783.43	\$ 10,565,025.87	97.5
WORK ORDER- 08-23-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 323 WORKING DAYS CHARGED- 304 WORK BEGAN- 09-11-95 TIME COMPUTED 09-08-95 ADDL DAYS GRANTED- PERCENT TIME USED- 94						
BROWN & ROOT, INC.						
CONTRACT 07950074		TOTALS	11,395,930.63	108,783.43	10,565,025.87	97.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY FM 1488		7.850	\$ 129,650.00	\$ 190.00	\$ 91,879.72	74.5
SH 242 SAN JACINTO RIVER						
3538-01-015 LANDSCAPE DEVELOPMENT						
CL 3538-1-15						
WORK ORDER- 09-17-96		WORK BEGAN- 10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-03-96				
CONTRACT WORKING DAYS-		60	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		53	PERCENT TIME USED-	88		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081			TOTALS	129,650.00	190.00	91,879.72 74.5
MONTGOMERY FOSTER DR. AT STEWART CREEK IN CONROE		.132	\$ 380,328.81	\$ 24,507.15	\$ 91,216.15	25.2
CS 0912-37-090						
ER 95(183) REPLC STR & REHAB SCOUR APPR						
WORK ORDER- 01-02-97		WORK BEGAN- 02-10-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-18-97				
CONTRACT WORKING DAYS-		39	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		20	PERCENT TIME USED-	51		
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08963091			TOTALS	380,328.81	24,507.15	91,216.15 25.2
MONTGOMERY FM 830		3.788	\$ 92,153.01	\$.00	\$ 114,326.13	100.0
SH 75 LP 336 S						
0110-02-017						
CPM 110-2-17						
CRACK SEALING, BASE REPAIR & STRIPING						
WORK ORDER- 10-17-96		WORK BEGAN- 11-15-96				
DATE WORK COMPLETED- 02-17-97		TIME COMPUTED 11-15-96				
CONTRACT WORKING DAYS-		24	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		26	PERCENT TIME USED-	84		
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963068			TOTALS	92,153.01	.00	114,326.13 100.0
MONTGOMERY 0.318 MI S OF TAMINA RD		3.488	\$ 33,222,684.45	\$ 222,348.53	\$ 6,819,629.44	21.6
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD						
0110-04-123						
NH 97(22)						
PAY, GR, RIPRAP, STM SEM, RET WALL, ETC						
MONTGOMERY 0.318 MI S OF TAMINA RD.		.001	\$ 1,911,382.24	\$ 325,179.60	\$ 426,309.37	23.4
IH 45 0.382 MI N OF RAYFORD-SAMDUST RD.						
0110-04-163						
MH 97(22)						
UTIL ADJ						
WORK ORDER- 01-15-97		WORK BEGAN- 01-18-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-31-97				
CONTRACT WORKING DAYS-		1,066	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		21	PERCENT TIME USED-	2		
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001			TOTALS	35,134,066.69	547,528.13	7,245,938.81 21.7
WALLER FM 529		.002	\$ 20,628.93	\$.00	\$.00	.0
FM 359						
0543-01-051						
C 543-1-51						
TRAFFIC SIGNAL						
WORK ORDER- 02-19-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 03-22-97				
CONTRACT WORKING DAYS-		22	ADDL DAYS GRANTED-			
WORKING DAYS CHARGED-		0	PERCENT TIME USED-	0		
TEJAS COMMUNICATIONS, INC.						
CONTRACT 01973054			TOTALS	20,628.93	.00	.00 0.0
MALLER 1090' W. OF FM 362		.959	\$ 956,172.54	\$.00	\$.00	.0
BU 290H HARRIS C/L						
0050-05-063						
STP 96(774)HES						
IMPROVE TRAFFIC SIGNALS AND INSTALL CLT						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 290 0050-06-051 STP 96(774)HES WALLER C/L FM 2920 IMPROVE TRAFFIC SIGNALS AND INSTALL CTL		.543	\$ 373,015.01	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BROWN & ROOT, INC. CONTRACT 03973020		TOTALS	1,329,187.55	.00	.00	0.0
WALLER FM 362 0523-02-025 CPM 523-2-25 US 290 BYPASS FM 1488 SUBGRADE WIDENING & ACP O/L		8.746	\$ 780,605.21	.00	.00	.0
WALLER FM 362 0523-02-026 CD 523-2-26 US 290 IN WALLER CULVERT EXTENSION		.013	\$ 49,172.89	.00	.00	.0
WALLER FM 362 0523-02-027 AR 523-2-27 US 290 BYPASS FM 1488 SUBGRADE WIDENING		8.746	\$ 1,119,196.91	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
SMITH & CO. CONTRACT 04973053		TOTALS	1,948,975.01	.00	.00	0.0
WALLER US 290 0114-11-066 CL 114-11-66 RR O/P FM 359 EROSION CONTROL		3.800	\$ 961,332.63	79,448.50	668,670.97	73.2
WORK ORDER- 06-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 240 WORKING DAYS CHARGED- 110	WORK BEGAN- 07-09-96 TIME COMPUTED 07-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 46					
GLENN FUQUA, INC. CONTRACT 05963021		TOTALS	961,332.63	79,448.50	668,670.97	73.2
WALLER BU 290M 0050-05-060 BR 96(872) AT CLEAR CREEK REPL BR		.213	\$ 899,163.97	175,174.68	177,777.68	20.8
WORK ORDER- 01-23-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 12	WORK BEGAN- 02-28-97 TIME COMPUTED 02-08-97 ADDL DAYS GRANTED- PERCENT TIME USED- 10					
AUSTIN BRIDGE & ROAD, INC. CONTRACT 12963046		TOTALS	899,163.97	175,174.68	177,777.68	20.8

					DISTRICT CONTRACT AMOUNT	1,350,608,221.52
					DISTRICT ESTIMATES THIS MONTH	21,510,182.96
					DISTRICT TOTAL ESTIMATES PAID TO DATE	905,991,913.98

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN SH 36 0187-03-046 CD 187-3-46	MIXVILLE ROAD FM 3013 MILL, SEAL & ACP OVERLAY	5.600	\$ 449,276.64'	.00'	.00'	.0'
WORK ORDER- 03-31-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	25 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
JONES G. FINKE INC.		CONTRACT 03973037				
		TOTALS	449,276.64'	.00'	.00'	0.0'
CALHOON PH 0913-19-011 C 913-19-11	GUADALUPE DELTA WILDLIFE MANAGEMENT AREA. TPWD PROJECT REHAB ROAD WITH PAVED SURFACE	2.622	\$ 157,760.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	41 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 03973099				
		TOTALS	157,760.00'	.00'	.00'	0.0'
CALHOON CR 0913-19-005 BR 93(264)OX	ON CR 209 AT LITTLE CHOCOLATE BAYOU AA0209-001 REPL BR & APPRS	.044	\$ 103,721.02'	.00'	64,210.96'	65.1'
CALHOON CR 0913-19-006 BR 93(265)OX	ON CR 360 AT DRAM OF CHOCOLATE BAYOU (AA0360-001) REPL BR & APPRS	.136	\$ 388,543.73'	49,431.71'	161,764.60'	43.8'
WORK ORDER- 12-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	75 21	WORK BEGAN- 01-29-97 TIME COMPUTED 01-03-97 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
FUQUA CONSTRUCTION CO., INC.		CONTRACT 10963023				
		TOTALS	492,264.75'	49,431.71'	225,975.56'	48.3'
COLORADO VA 0913-26-032 STP 94(210)TE	ALTAIR, US 90A @ COLORADO RIVER PRESERVE COLORADO RIV AND HWY CROSSINGS	.001	\$ 116,779.40'	.00'	.00'	.0'
WORK ORDER- 03-17-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 00-00-00 TIME COMPUTED 04-02-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
PARK CONSTRUCTORS, INC.		CONTRACT 02973017				
		TOTALS	116,779.40'	.00'	.00'	0.0'
COLORADO SH 71 0266-04-040 CPM 266-4-40	4 MI SOUTH OF ALTAIR MHARTON C/L MICRO-SURFACING	56.034	\$ 684,114.08'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	34 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
COX PAVING COMPANY		CONTRACT 02973026				
		TOTALS	684,114.08'	.00'	.00'	0.0'
COLORADO JH 10 0913-26-034 JH 10-6(79)679	VARIOUS LOCATIONS ALONG IH 10 THROUGHOUT COLORADO COUNTY INSTALL GETS	104.206	\$ 953,357.75'	106,470.07'	796,622.28'	87.9'
WORK ORDER- 08-14-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	70 60	WORK BEGAN- 09-30-96 TIME COMPUTED 08-30-96 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 85				
BUSTER PAVING CO., INC.		CONTRACT 07963030				
		TOTALS	953,357.75'	106,470.07'	796,622.28'	87.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT VA 0913-00-046 STP 97(246)RM VARIOUS LOCATIONS DISTRICTWIDE INSTALL GETS		.001	\$ 1,706,105.25'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 03973008		TOTALS	1,706,105.25'	.00'	.00'	0.0'
DEWITT US 87 0143-08-075 CD 143-8-75 @ GUADALUPE RIVER BRIDGE NEAR CUERO STR. NO. 0143-08-037 PAINT BRIDGE		.632	\$ 445,550.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
MPG CONSTRUCTION, INC.						
CONTRACT 04973060		TOTALS	445,550.00'	.00'	.00'	0.0'
DEWITT US 87 0155-01-034 CSR 155-1-34 GOLIAD C/L ADD SHOULDERS AND ACP		18.457	\$ 2,802,164.52'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	239				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52'	.00'	.00'	0.0'
DEWITT VA 0913-00-036 STP 94(190)TE DISTRICTWIDE FOR YOAKUM & CORPUS CHRISTI ESTAB TRAIL, MAP & GUIDE		.001	\$ 348,112.70'	6,803.34'	340,166.90'	100.0'
WORK ORDER- 07-23-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	74				99

GARRETT CONSTRUCTION CO.						
CONTRACT 06963029		TOTALS	348,112.70'	6,803.34'	340,166.90'	100.0'
DEWITT VA 0913-00-043 UBF IM 10-6(80)634 VARIOUS LOCATION ALONG IH 10 DISTRICT WIDE INSTALL SIGNS & RAISED PAV MRK		93.069	\$ 313,163.43'	13,668.37'	295,757.43'	100.0'
WORK ORDER- 09-17-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				40

D. I. J. CONSTRUCTION, INC.						
CONTRACT 08963069		TOTALS	313,163.43'	13,668.37'	295,757.43'	100.0'
DEWITT CR 0913-17-011 BR 93(276)0X ON CR 169 AT DEER CREEK AA0169-001 REPL BR & APPRS		.144	\$ 185,956.66'	41,712.13'	109,470.40'	61.9'
WORK ORDER- 11-25-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	35				39

CAPITAL EXCAVATION COMPANY						
CONTRACT 10963060		TOTALS	185,956.66'	41,712.13'	109,470.40'	61.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FAYETTE 2 MI N OF FM 2237		25.055	\$ 977,473.44	\$ 96,884.21	\$ 96,884.21	10.4
FM 609 FM 2436						
0267-03-017						
CSR 267-3-17 ACP OVERLAY						
WORK ORDER- 00-00-00		WORK BEGAN- 03-26-97				
DATE WORK COMPLETED-		TIME COMPUTED 04-03-97				
CONTRACT WORKING DAYS-		85 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
JONES G. FINKE INC.						
CONTRACT 02973060		TOTALS	977,473.44	96,884.21	96,884.21	10.4
GOLIAD IN COLETO CREEK PARK ALONG		.001	\$ 100,822.20	\$ 3,480.48	\$ 30,788.82	32.1
VA COLETO CREEK PARK ROAD						
0916-26-011						
CL 916-26-11 TREE MITIGATION						
WORK ORDER- 09-16-96		WORK BEGAN- 01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-96				
CONTRACT WORKING DAYS-		20 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		6 PERCENT TIME USED- 30				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963027		TOTALS	100,822.20	3,480.48	30,788.82	32.1
GONZALES OLD TOWN CRK W OF GONZALES		1.888	\$ 24,814.50	\$.00	\$ 1,041.77	100.0
US 90A US 183						
0025-06-046						
CL 25-6-46 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 08-20-96		WORK BEGAN- 12-02-96				
DATE WORK COMPLETED- 03-10-97		TIME COMPUTED 09-05-96				
CONTRACT WORKING DAYS-		480 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		67 PERCENT TIME USED- 14				
ELJ CONTRACTORS						
CONTRACT 07963019		TOTALS	24,814.50	.00	1,041.77	100.0
GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183, SH 97, US 90A & FM 794)		.001	\$ 1,500,023.00	\$ 84,120.41	\$ 1,314,221.79	92.4
US 183						
0154-01-055						
STP 95(130)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 02-27-96		WORK BEGAN- 04-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 03-14-96				
CONTRACT WORKING DAYS-		335 ADDL DAYS GRANTED- 101				
WORKING DAYS CHARGED-		383 PERCENT TIME USED- 88				
HISTORIC SYSTEMS, INC.						
CONTRACT 11950030		TOTALS	1,500,023.00	84,120.41	1,314,221.79	92.4
GONZALES ETC LEE AVE. IN SMILEY		MOREY 179.475	\$ 1,404,463.69	\$ 94,914.85	\$ 169,078.54	12.6
US 87 ETC STREET						
0143-06-022 ETC						
CPM 143-6-22 SEAL COAT						
WORK ORDER- 03-04-97		WORK BEGAN- 02-01-97				
DATE WORK COMPLETED-		TIME COMPUTED 02-01-97				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 11963076		TOTALS	1,404,463.69	94,914.85	169,078.54	12.6
GONZALES IN PALMETTO STATE PARK		.040	\$ 188,240.10	\$ 48,223.37	\$ 187,323.57	99.9
PW PARK ROAD 11						
0913-22-010						
C 913-22-10 EROSION CONTROL						
WORK ORDER- 12-18-96		WORK BEGAN- 01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-03-97				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED-		47 PERCENT TIME USED- 87				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11963080		TOTALS	188,240.10	48,223.37	187,323.57	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GONZALES FM 1116 0573-04-011 CSR 573-4-11 RECONSTRUCT BASE		2.575 KM SOUTH OF SH 97 17.901 KM SOUTH OF SH 97 15.329	\$ 1,047,053.70	.00	.00	.0
WORK ORDER- 02-03-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-97					
CONTRACT WORKING DAYS-	141 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 12963035		TOTALS	1,047,053.70	.00	.00	0.0
JACKSON HILL ROAD FM 822 0515-05-010 MC 515-5-10 REHAB ROAD		15.159	\$ 1,163,212.19	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
REXCO, INC.						
CONTRACT 04973051		TOTALS	1,163,212.19	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						
LAVACA ON CR 168 AT LAVACA RIVER CR 0913-29-015 BR 93(282)OX AA0168-001 REPL BR & APPRS		.093	\$ 259,214.00	35,254.50	35,254.50	14.3
WORK ORDER- 00-00-00	WORK BEGAN- 03-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 5					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01973059		TOTALS	595,633.06	48,098.50	48,098.50	8.5
LAVACA US 77A 0269-04-027 STP 96(624)R IN YOAKUM AT S.P. RR UNDERPASS GR, STRS & SURF		.497	\$ 2,108,615.45	51,931.73	1,138,230.60	56.8
WORK ORDER- 06-03-96	WORK BEGAN- 07-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 50					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45	51,931.73	1,138,230.60	56.8
LAVACA FM 530 0515-04-022 CSR 515-4-22 VIENNA 0.1 MI. EAST OF NAVIDAD RIVER BASE & SURFACE		7.018	\$ 961,012.90	28,858.06	942,065.19	100.0
WORK ORDER- 06-03-96	WORK BEGAN- 07-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 96					
T. L. JAMES & COMPANY, INC.						
CONTRACT 04963065		TOTALS	961,012.90	28,858.06	942,065.19	100.0
LAVACA SH 111 0346-06-039 CSR 346-6-39 LURYANN ST IN YOAKUM US 77 SHOULDERS & ACP		17.325	\$ 2,282,304.60	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	207 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 04973037		TOTALS	2,282,304.60	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA OAKRIDGE DR IN YOAKUM US 77A DEMITT COUNTY LINE 0269-04-030 STP 96(923)R WIDEN, GR, STRS, SURF, ADD C&G & STM DRN		1.235	\$ 1,287,935.93'	35,291.52'	370,888.69'	30.3'
WORK ORDER- 11-01-96	WORK BEGAN- 12-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-96					
CONTRACT WORKING DAYS- 176	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 23					
CAPITAL EXCAVATION COMPANY		CONTRACT 09963010	TOTALS	1,287,935.93'	35,291.52'	370,888.69' 30.3'

MATAGORDA FM 1301 FM 1728 SH 35 1686-01-011 AR 1686-1-11 WIDENING, SEAL COAT, ACP		9.295	\$ 1,336,649.91'	269,458.85'	1,446,353.71'	99.9'
WORK ORDER- 04-18-96	WORK BEGAN- 04-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 99					
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 03963030	TOTALS	1,336,649.91'	269,458.85'	1,446,353.71' 99.9'
MATAGORDA MAD ISLAND WILDLIFE MANAGEMENT AREA PM TPMD PROJECT 0913-21-024 C 913-21-24 REHAB ROAD		15.112	\$ 411,926.40'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MENDEZ CONSTRUCTION CO.		CONTRACT 04973147	TOTALS	411,926.40'	.00'	.00' 0.0'
MATAGORDA E OF VAN VLECK SH 35 M OF BUCK'S BAYOU 0179-04-065 DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MRK		3.322	\$ 6,820,699.79'	228,810.14'	5,796,327.56'	89.4'
WORK ORDER- 08-15-95	WORK BEGAN- 08-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 259	PERCENT TIME USED- 90					
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 07950008	TOTALS	6,820,699.79'	228,810.14'	5,796,327.56' 89.4'
VICTORIA ETC US 59 OVERPASS US 59 ETC OVERPASS 0088-05-070 ETC MC 88-5-70 ACP		US 87' 51.973	\$ 3,489,609.85'	483,643.78'	3,428,336.41'	99.9'
WORK ORDER- 05-07-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 125	PERCENT TIME USED- 89					
BAY, INC.		CONTRACT 03963058	TOTALS	3,489,609.85'	483,643.78'	3,428,336.41' 99.9'
VICTORIA LP 175, N US 59 NEAR US 77 AT GOLDMAN HILL 0088-04-060 DB 95(1) GR, STRS & SURF		3.083	\$ 7,779,570.21'	.00'	5,561,905.77'	75.6'
WORK ORDER- 06-02-95	WORK BEGAN- 07-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-95					
CONTRACT WORKING DAYS- 340	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 320	PERCENT TIME USED- 90					
BAY, INC.		CONTRACT 04950043	TOTALS	7,779,570.21'	.00'	5,561,905.77' 75.6'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA ETC	GUADALUPE RIVER BRIDGE	FM	89.800	\$ 4,520,309.39'	.00'	.00'	.0'
BU 59-T ETC	236, ETC.						
0088-06-001 ETC							
CPM 88-6-1	ACP OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	129 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES G. FINKE INC.							
CONTRACT 04973082			TOTALS	4,520,309.39'	.00'	.00'	0.0'
VICTORIA FM 236	US 87 NW OF VICTORIA		4.722	\$ 8,873,755.74'	152,087.87'	3,440,506.87'	40.8'
LP 463							
2350-01-011							
STP 96(704)UM	GR STRS SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 07-22-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96						
CONTRACT WORKING DAYS-	330 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	72 PERCENT TIME USED- 22						
DEAN WORD COMPANY, LTD.							
CONTRACT 05963059			TOTALS	8,873,755.74'	152,087.87'	3,440,506.87'	40.8'
VICTORIA ON CR 146 (NURSERY RD) AT			.125	\$ 139,643.13'	50,519.81'	50,519.81'	38.0'
CR	GARCITAS CREEK AA01-46-003						
0913-27-017							
BR 93(266)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-03-97	WORK BEGAN- 03-04-97						
DATE WORK COMPLETED-	TIME COMPUTED 02-19-97						
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 7						
REXCO, INC.							
CONTRACT 11963026			TOTALS	139,643.13'	50,519.81'	50,519.81'	38.0'
VICTORIA AT J2 RANCH ROAD ON BROWN CREEK			.231	\$ 178,827.35'	45,536.26'	67,028.09'	39.4'
CR	#AA0130-04 AND #AA0130-05 (2 BRIDGES)						
0913-27-027							
BR 96(363)OX	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 02-03-97	WORK BEGAN- 02-24-97						
DATE WORK COMPLETED-	TIME COMPUTED 02-19-97						
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 10						
REXCO, INC.							
CONTRACT 11963030			TOTALS	178,827.35'	45,536.26'	67,028.09'	39.4'
WHARTON AT MIDDLE BERNARD CRK ON CR 348			.129	\$ 213,017.98'	.00'	.00'	.0'
CR	#AA0348-001						
0913-09-023							
BR 95(119)OX	REPL BR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
PARK CONSTRUCTORS, INC.							
CONTRACT 03973024			TOTALS	213,017.98'	.00'	.00'	0.0'
WHARTON NORTH OF FM 102			5.857	\$ 1,144,953.45'	.00'	.00'	.0'
US 59	0.322KM SOUTH OF FM 961						
0089-07-124							
NH 97(296)	HOT RUBBER SEAL & ACP, BACKFILL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
JONES G. FINKE INC.							
CONTRACT 04973108			TOTALS	1,144,953.45'	.00'	.00'	0.0'

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WHARTON	AT INTERSECTION OF FM 1300	.259	\$ 217,328.23	\$ 2,025.12	116,514.89	56.4
SH 71	NORTH OF EL CAMPO					
0266-05-031						
CD 266-5-31	WIDEN PAVE, EXT STRUCT, BOX CULV					
WORK ORDER- 09-17-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-96					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 71					
GARRETT CONSTRUCTION CO.						
CONTRACT 08963051		TOTALS	217,328.23	2,025.12	116,514.89	56.4

WHARTON	CR 468 AT STAGE STAND CRK	.115	\$ 207,653.18	\$ 34,598.52	108,442.21	54.9
CR						
0913-09-022						
BR 95(111)OX	REPL STR					
WORK ORDER- 01-10-97	WORK BEGAN- 01-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
CONTINENTAL CONSTRUCTION, INC.						
CONTRACT 11963027		TOTALS	207,653.18	34,598.52	108,442.21	54.9

WHARTON	ON OLIVA ST AT BLUE CRK IN EL CAMPO	.080	\$ 95,126.22	\$ 9,781.30	9,781.30	10.8
CR	8115-13-1					
0913-09-016						
BR 93(258)OX	REPL BR & APPRS					

WHARTON	CR 774 AT BLUE CRK	.080	\$ 108,895.86	\$ 35,582.25	58,687.72	56.7
CR						
0913-09-021						
BR 95(110)OX	REPL STR & APPR					
WORK ORDER- 01-16-97	WORK BEGAN- 02-26-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 11					
GARRETT CONSTRUCTION CO.						
CONTRACT 11963063		TOTALS	204,022.08	45,363.55	68,469.02	35.3

			DISTRICT CONTRACT AMOUNT		57,834,176.63	
			DISTRICT ESTIMATES THIS MONTH		2,021,932.65	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		26,151,018.59	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP ETC US 290			FM	128.857	\$ 1,033,900.03	215,086.20	21.8
SH 95 ETC 1441							
0322-01-033 ETC							
CPM 322-1-33 LEVEL-UP 1CST							
WORK ORDER- 02-19-97		WORK BEGAN- 03-19-97					
DATE WORK COMPLETED-		TIME COMPUTED 03-19-97					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
37		22					
JOE RICHARDS, INC.							
CONTRACT 01973018			TOTALS		1,033,900.03	215,086.20	21.8
BASTROP ON CR 237 AT TOWN CREEK			.120	\$ 102,981.73	.00	.00	.0
CR AAO2-37-001							
0914-18-040							
BR 96(173)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER- 02-19-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 03-07-97					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
51		0					
ACME BRIDGE COMPANY, INC.							
CONTRACT 01973062			TOTALS		102,981.73	.00	0.0
BASTROP AT N SHORE OF LAKE BASTROP			.001	\$ 256,714.58	.00	.00	.0
PW IN BASTROP STATE PARK							
0914-18-032							
C 914-18-32 CONST PARK RDS & PARKING LOTS							
WORK ORDER- 03-14-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
40		0					
CAPITAL EXCAVATION COMPANY							
CONTRACT 02973033			TOTALS		256,714.58	.00	0.0
BASTROP ON CR 108 AT CEDAR CREEK			.150	\$ 231,150.93	.00	.00	.0
CR AA01-08-001							
0914-18-036							
BR 96(169)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
70		0					
ACME BRIDGE COMPANY, INC.							
CONTRACT 03973025			TOTALS		231,150.93	.00	0.0
BASTROP ON CR 83 AT LITTLE SANDY BRANCH			.180	\$ 131,147.67	.00	.00	.0
CR AA00-83-003							
0914-18-039							
BR 96(172)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
51		0					
CAPITAL EXCAVATION COMPANY							
CONTRACT 04973033			TOTALS		131,147.67	.00	0.0
BASTROP 500' N OF FM 1441			3.543	\$ 1,781,888.84	.00	.00	.0
SH 95 500' N OF LP 150 IN BASTROP							
0322-01-024							
STP 97(302)R REHAB BDG, MDN GRADING & STRS, & OV							
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-		PERCENT TIME USED-					
273		0					
DEAN WORD COMPANY, LTD.							
CONTRACT 04973103			TOTALS		1,781,888.84	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT CR 241 AT GREENS CREEK CR AA02-41-001 0914-18-035 BR 96(168)OX REPLACE BRIDGE & APPROACHES		.121	\$ 82,270.73'	.00'\$.00'	.0'
BASTROP ON CR 281 AT LITTLE PINEY CREEK CR AA02-81-001 0914-18-038 BR 96(171)OX REPLACE BRIDGE & APPROACHES		.100	\$ 90,707.19'	.00'\$.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	62 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973116		TOTALS	172,977.92'	.00'	.00'	0.0'
BASTROP AT INT FM 1100 SH 95 AND LP 109 IN ELGIN 0321-03-013 STP 97(27)HES REALIGN INTERSECTION		.150	\$ 215,754.70'	18,963.66'\$	71,221.72'	34.7'
WORK ORDER- 12-09-96	WORK BEGAN- 01-15-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	42 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 48					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963028		TOTALS	215,754.70'	18,963.66'	71,221.72'	34.7'
BASTROP AT BASTROP STATE PARK PH 0914-18-031 C 914-18-31 PARKING LOT FOR GOLF COURSE		.151	\$ 151,473.60'	17,362.72'\$	45,835.88'	31.8'
WORK ORDER- 01-10-97	WORK BEGAN- 01-22-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-26-97					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 37					
JKL, INC.						
CONTRACT 12963026		TOTALS	151,473.60'	17,362.72'	45,835.88'	31.8'
BLANCO 300 MAIN-BLANCO COURTHOUSE SQUARE VA 0914-23-004 STP 94(245)TE RESTORE BLANCO CO. COURTHOUSE		.001	\$ 595,300.00'	.00'\$.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PRINCE CONSTRUCTION, INCORPORATED						
CONTRACT 04973113		TOTALS	595,300.00'	.00'	.00'	0.0'
BLANCO AT MILLER CREEK US 281 0113-05-034 STP 96(101)RM WIDEN BRIDGE FOR ACCELERATION LANE		.607	\$ 667,015.90'	68,153.64'\$	550,609.33'	86.8'
WORK ORDER- 06-13-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	153 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 86					
S.F.W. CONSTRUCTION, INC.						
CONTRACT 05963036		TOTALS	667,015.90'	68,153.64'	550,609.33'	86.8'
BURNET HOOVER VALLEY ROAD, EAST SH 29 0.6 MI N OF US 281 0150-05-033 C 150-5-33 WIDEN TO 5-LANE URBAN SECTION		1.893	\$ 1,692,155.04'	1,048.74'\$	1,684,578.86'	99.9'
WORK ORDER- 10-12-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS-	238 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	248 PERCENT TIME USED- 100					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04'	1,048.74'	1,684,578.86'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CALDWELL 0.644 KM E OF US 183 SH 21 BASTROP COUNTY LINE 0471-04-021 STP 96(739)RM WIDEN GR, STRS, REHAB BASE, HMACP			5.347	\$ 1,235,606.48	87,621.25	485,285.45	41.4
WORK ORDER- 07-23-96	WORK BEGAN- 09-09-96						
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96						
CONTRACT WORKING DAYS-	143 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 61						
HUNTER INDUSTRIES, INC.							
***** CONTRACT 06963052			TOTALS	1,235,606.48	87,621.25	485,285.45	41.4
***** CALDWELL FM 672 FM 1854 FM 1185 0384-04-023 CSR 384-4-23 UPGRADE TO 2-11' LANES WITH 4' SHOULDERS			10.360	\$ 1,362,956.49	192,716.30	436,169.14	33.6
WORK ORDER- 09-05-96	WORK BEGAN- 09-18-96						
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96						
CONTRACT WORKING DAYS-	163 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	71 PERCENT TIME USED- 44						
HUNTER INDUSTRIES, INC.							
***** CONTRACT 07963040			TOTALS	1,362,956.49	192,716.30	436,169.14	33.6
***** GILLESPIE ETC MASON C/L RM US 87 ETC 648 0071-06-050 ETC CPM 71-6-50 SEAL COAT			191.836	\$ 1,814,328.91	12,204.88	12,204.88	.7
WORK ORDER- 02-26-97	WORK BEGAN- 03-31-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-31-97						
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
NEHMAN & KENG PAVING COMPANY INC.							
***** CONTRACT 01973066			TOTALS	1,814,328.91	12,204.88	12,204.88	0.7
***** GILLESPIE ETC FM 648 US 87 ETC 290 0071-06-049 ETC CPM 71-6-49 SEAL COAT			100.352	\$ 1,437,957.07	.00	1,330,020.58	97.3
WORK ORDER- 03-18-96	WORK BEGAN- 08-29-96						
DATE WORK COMPLETED-	TIME COMPUTED 07-15-96						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10						
WORKING DAYS CHARGED-	62 PERCENT TIME USED- 89						
JOE RICHARDS, INC.							
***** CONTRACT 02960080			TOTALS	1,437,957.07	.00	1,330,020.58	97.3
***** GILLESPIE US 290 IN FREDERICKSBURG SH 16 STADIUM DRIVE 0291-01-039 MAUSTP 95(219)UM WIDEN AND INSTALL CURB AND GUTTER			1.273	\$ 2,245,583.00	193,691.75	2,206,127.16	99.9
WORK ORDER- 09-29-95	WORK BEGAN- 10-21-95						
DATE WORK COMPLETED-	TIME COMPUTED 10-15-95						
CONTRACT WORKING DAYS-	259 ADDL DAYS GRANTED- 25						
WORKING DAYS CHARGED-	270 PERCENT TIME USED- 95						
CAPITAL EXCAVATION COMPANY							
***** CONTRACT 08950179			TOTALS	2,245,583.00	193,691.75	2,206,127.16	99.9
***** HAYS AT DRIPPING SPRINGS MIDDLE SCHOOL US 290 0113-07-039 CD 113-7-39 ADD LEFT TURN LANE			.891	\$ 179,396.90	.00	.00	.0
***** HAYS AT HIMBERLEY HIGH SCHOOL RM 2325 0285-02-006 STP 96(853)RM ADD RIGHT TURN LANE			.201	\$ 40,845.98	.00	.00	.0
WORK ORDER- 04-09-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 04-25-97						
CONTRACT WORKING DAYS-	61 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
U.C.C., INC.							
***** CONTRACT 03973026			TOTALS	220,242.88	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	1.143 KM N OF FM 1327	2.804	\$ 319,636.34	.00	.00	.0
IH 35	HAYS C/L					
0015-13-271						
IM 35-3(198)222	SEAL COAT & ACP OVERLAY					

HAYS	TRAVIS C/L	7.071	\$ 931,401.80	.00	.00	.0
IH 35	LP 4 S IN BUDA					
0016-02-090						
IM 35-3(200)217	SEAL COAT & ACP OVERLAY					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	58 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

HUNTER INDUSTRIES, INC.						

CONTRACT 04973021		TOTALS	1,251,038.14	.00	.00	0.0

HAYS	S LOOP 4	9.621	\$ 1,012,491.28	.00	461,914.72	48.5
IH 35	BLANCO RIVER					
0016-02-088						
UBF IM 35-3(189)210	UNDERSEAL & MICROSURFACE MAINLANES					

WORK ORDER- 09-11-96	WORK BEGAN- 10-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	89 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 48					

CLARK CONSTRUCTION CO., INC.						

CONTRACT 08963095		TOTALS	1,012,491.28	.00	461,914.72	48.5

HAYS	AT FM 621	.257	\$ 191,281.15	.00	182,939.13	99.9
SH 123						
D366-01-051						
CD 366-1-51	INTERSECTION IMPROVEMENTS					

WORK ORDER- 10-04-96	WORK BEGAN- 11-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS-	39 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	46 PERCENT TIME USED- 94					

SALINAS CONSTRUCTION TECHNOLOGIES, INC.						

CONTRACT 08963104		TOTALS	191,281.15	.00	182,939.13	99.9

LEE	FM 696	7.848	\$ 2,529,677.65	297,291.85	1,041,996.69	43.3
US 77	SH 21					
0211-03-028						
CSR 211-3-28	BASE OVERLAY & SURFACING					

WORK ORDER- 10-01-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	227 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 29					

YOUNG CONTRACTORS, INC.						

CONTRACT 08963097		TOTALS	2,529,677.65	297,291.85	1,041,996.69	43.3

TRAVIS	IH 35	2.333	\$ 3,732,854.88	98,691.59	5,321,485.28	99.9
FM 734	DESSAU ROAD					
3417-03-002						
STP 95(66)MM	CONST 4-LANE ROAD					

WORK ORDER- 02-16-96	WORK BEGAN- 03-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-96					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 72					

AUSTIN BRIDGE & ROAD, INC.						

CONTRACT 01960033		TOTALS	3,732,854.88	98,691.59	5,321,485.28	99.9

TRAVIS	AT FM 1327	.001	\$ 14,235.00	.00	.00	.0
US 183						
0152-01-054						
STP 97(155)HES	INSTALL OVERHEAD FLASHING BEACON					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT SOUTHWEST PARKWAY		.001	\$ 10,982.00	\$.00	.00	.0
SH 71						
0700-03-069						
STP 97(156)HES						
INSTALL OVERHEAD FLASHING BEACON						
WORK ORDER- 02-19-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 01973012		TOTALS	25,217.00	.00	.00	0.0
TRAVIS 0.523 MI N OF HOWARD LANE		6.846	\$ 1,256,859.80	\$ 25,481.41	1,377,908.51	100.0
IH 35 NORTH LIMITS OF US 183 STRUCTURE						
0015-13-253						
IM 35-3(191)240						
SEAL & MICROSURFACE MAIN LANES						
WORK ORDER- 03-22-96		WORK BEGAN- 04-08-96				
DATE WORK COMPLETED- 02-07-97		TIME COMPUTED 04-07-96				
CONTRACT WORKING DAYS-		66 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		65 PERCENT TIME USED- 98				
VIKING CONSTRUCTION, INC.						
CONTRACT 02960007		TOTALS	1,256,859.80	25,481.41	1,377,908.51	100.0
TRAVIS DESSAU ROAD		.001	\$ 203,519.95	\$.00	206,329.70	99.9
VA TIMBERBEND DRIVE						
0914-04-039						
STP 94(249)TE						
BIKEWAYS						
WORK ORDER- 04-11-96		WORK BEGAN- 05-06-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-27-96				
CONTRACT WORKING DAYS-		34 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		47 PERCENT TIME USED- 98				
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 02960076		TOTALS	203,519.95	.00	206,329.70	99.9
BASTROP MAIN STREET IN CITY OF BASTROP		3.851	\$ 138,496.10	\$.00	.00	.0
LP 150 SH 71 EAST						
0265-10-024						
CPM 265-10-24						
MICROSURFACE & 1CST						
TRAVIS 35TH STREET		3.320	\$ 257,611.13	\$.00	.00	.0
LP 1 COLORADO RIVER BRIDGE						
3136-01-105						
CPM 3136-1-105						
MICROSURFACE & 1CST						
WORK ORDER- 03-18-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		18 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02973073		TOTALS	396,107.23	.00	.00	0.0
TRAVIS EAST END WILLIAMSON CREEK BR		1.715	\$ 23,293,834.29	\$ 481,644.79	8,172,926.58	36.9
US 290 0.5 MI E OF INDUSTRIAL OAKS						
0113-09-048						
NH 96(630)M						
CONST FRTG RDS & MAIN LNS						
WORK ORDER- 05-24-96		WORK BEGAN- 05-28-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-09-96				
CONTRACT WORKING DAYS-		540 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		134 PERCENT TIME USED- 25				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 03963001		TOTALS	23,293,834.29	481,644.79	8,172,926.58	36.9
TRAVIS IH 35		6.204	\$ 1,323,616.40	\$ 7,350.00	1,362,465.49	100.0
US 290 E OF CROSS PARK DRIVE						
0114-01-047						
CPM 114-1-47						
OVERLAY & 1CST						
WORK ORDER- 04-29-96		WORK BEGAN- 05-21-96				
DATE WORK COMPLETED- 03-17-97		TIME COMPUTED 05-21-96				
CONTRACT WORKING DAYS-		71 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		69 PERCENT TIME USED- 97				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963031		TOTALS	1,323,616.40	7,350.00	1,362,465.49	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS MH 8068-14-001 STP 88(692)MM IN AUSTIN ON S CONGRESS AVE FROM OLTORF ST TO US 290- BEN WHITE BLVD RECONST TO 60' C&G SECTION		1.191	\$ 3,737,860.05'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	402 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03973006		TOTALS	3,737,860.05'	.00'	.00'	0.0'
TRAVIS US 183 0151-06-114 CL 151-6-114 AT OAK KNOLL DR AND DUVAL DR LANDSCAPING		.001	\$ 186,081.50'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TOMMY L. JOHNSON, INC.						
CONTRACT 03973069		TOTALS	186,081.50'	.00'	.00'	0.0'
TRAVIS CR 0914-04-032 BR 93(287)OX ON CR 1498 (WEISS LN) AT BRANCH OF WILBARGER CREEK REPL BR & APPRS		.075	\$ 159,969.42'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03973080		TOTALS	159,969.42'	.00'	.00'	0.0'
WILLIAMSON IH 35 0015-09-125 IM 35-3(193)253 S OF FM 3406 S OF US 79 REFURBISH GUIDE SIGNS		.862	\$ 11,815.00'	957.60'	1,662.50'	14.8'
WORK ORDER- 05-03-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 67					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04963013		TOTALS	384,003.60'	25,634.69'	324,359.20'	88.9'
TRAVIS FM 734 3417-03-004 C 3417-3-4 DESSAU RD 1.45 MILES EAST CONST 4-LN RDWY		1.454	\$ 4,142,980.99'	108,189.18'	2,845,649.71'	72.3'
WORK ORDER- 05-20-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	244 ADDL DAYS GRANTED- 44					
WORKING DAYS CHARGED-	253 PERCENT TIME USED- 88					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99'	108,189.18'	2,845,649.71'	72.3'
TRAVIS IH 35 0015-13-254 IM 35-3(195)237 LP 111 (AIRPORT BLVD) 4TH STREET MILL, SEAL, & OVERLAY FRT ROADS		2.970	\$ 961,223.98'	.00'	6,236.56'	.6'
WORK ORDER- 06-24-96	WORK BEGAN- 01-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-96					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	13 PERCENT TIME USED- 28					
HUNTER INDUSTRIES, INC.						
CONTRACT 05963007		TOTALS	961,223.98'	.00'	6,236.56'	0.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 514,952.65'	25,022.62'	249,945.47'	51.0'
VA 0914-00-069 C 914-00-69 TRAFFIC SIGNALS (NON SITE SPECIFIC)						
WORK ORDER-	10-01-96	WORK BEGAN-	09-10-96			
DATE WORK COMPLETED-		TIME COMPUTED	09-01-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	49			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65'	25,022.62'	249,945.47'	51.0'
TRAVIS SAINT STEPHENS SCHOOL ROAD		.871	\$ 3,519,372.94'	188,165.91'	563,083.08'	16.8'
RM 2244 LP 360 2102-01-025 STP 96(813)R CONT. LT TURN LA, SHLDRS, BASE OVERLAY						
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97			
DATE WORK COMPLETED-		TIME COMPUTED	01-15-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	9			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07963061		TOTALS	3,519,372.94'	188,165.91'	563,083.08'	16.8'
TRAVIS AT WESTBANK DRIVE		.349	\$ 170,984.16'	.00'	174,852.82'	99.9'
LP 360 0113-13-108 STP 93(212)HES MDN, GR, BASE & SURF						
WORK ORDER-	09-10-93	WORK BEGAN-	10-05-93			
DATE WORK COMPLETED-		TIME COMPUTED	09-26-93			
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16'	.00'	174,852.82'	99.9'
TRAVIS ON S CONGRESS AVE FR US 290		.908	\$ 3,320,660.01'	164,042.59'	2,351,523.24'	74.5'
LP 275 N OF WILLIAMSON CRK 0016-01-070 STP 91(80)MM RECONST TO 60' C&G SECTION						
WORK ORDER-	12-05-95	WORK BEGAN-	04-18-96			
DATE WORK COMPLETED-		TIME COMPUTED	12-21-95			
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	43			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01'	164,042.59'	2,351,523.24'	74.5'
TRAVIS 0.2 MI E OF SOUTH CONGRESS		.001	\$ 19,848,921.52'	409,673.28'	1,492,400.64'	7.9'
US 290 N OF WOODWARD ST 0113-13-072 NH 96(790)M CONST INTCHG (PHASE I)						
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96			
DATE WORK COMPLETED-		TIME COMPUTED	10-25-96			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	6			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52'	409,673.28'	1,492,400.64'	7.9'
TRAVIS AT GAINES RANCH LOOP SOUTH OF BARTON CRK		.001	\$ 486,458.00'	15,597.76'	259,937.95'	56.2'
LP 1 3136-01-104 CC 3136-1-104 CONST EXIT RAMP						
WORK ORDER-	09-16-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED	10-02-96			
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	84			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08963052		TOTALS	486,458.00'	15,597.76'	259,937.95'	56.2'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS SHILOH LN FM 2304 N OF SLAUGHTER CREEK 2689-01-017 STP 96(852)MM MDN,GR,STRS,BASE & SURF		2.198	\$ 5,729,550.88'	237,634.23'	1,414,723.89'	25.9'
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-18-96 TIME COMPUTED 11-17-96 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 19					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963059		TOTALS	5,729,550.88'	237,634.23'	1,414,723.89'	25.9'
TRAVIS VARIOUS LOCATIONS IN MPO (ATS) IH 35 0914-00-084 UBF IM 35-3(196)221		39.672	\$ 454,187.13'	82,665.67'	264,637.11'	61.3'
FY96 REPLACE TERMINAL ANCHOR SECTIONS						
TRAVIS VARIOUS LOCATIONS IN DISTRICT RURAL AREA IH 35 0914-00-085 UBF IM 35-3(196)221		35.144	\$ 226,991.38'	-11,254.29'	342,494.36'	99.9'
FY96 REPLACE TERMINAL ANCHOR SECTIONS						
WORK ORDER- 09-12-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-28-96 TIME COMPUTED 09-28-96 ADDL DAYS GRANTED- PERCENT TIME USED- 89					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 08963092		TOTALS	681,178.51'	71,411.38'	607,131.47'	93.8'
TRAVIS 0.3 MI E OF BRODIE LN US 290 LP 360 0113-09-047 NH 92(103)M		1.608	\$ 50,435,315.93'	.00'	49,814,886.60'	100.0'
GR STRS BASE CONC PAV ACP ILLM SIGN SIGS						
WORK ORDER- 12-01-92 DATE WORK COMPLETED- 03-28-97 CONTRACT WORKING DAYS- 820 WORKING DAYS CHARGED- 865	WORK BEGAN- 01-06-93 TIME COMPUTED 12-17-92 ADDL DAYS GRANTED- 122 PERCENT TIME USED- 92					
MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	.00'	49,814,886.60'	100.0'
TRAVIS AT 0.2 MI N OF IH 35/BEN WHITE BLVD US 290 0113-13-117 RH 113-13-117		.001	\$ 164,273.25'	5,171.84'	148,702.81'	95.3'
ROW,CONST PARKING LOT,RELOCATE IMPROVMTS						
WORK ORDER- 10-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-01-96 TIME COMPUTED 10-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 96					
U.C.C., INC.						
CONTRACT 09963034		TOTALS	164,273.25'	5,171.84'	148,702.81'	95.3'
TRAVIS AT LP 360 INTERCHANGE US 290 0113-13-112 C 113-13-112		.001	\$ 195,760.00'	36,575.95'	137,765.91'	74.0'
LANDSCAPING						
WORK ORDER- 10-17-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-02-96 TIME COMPUTED 11-02-96 ADDL DAYS GRANTED- PERCENT TIME USED- 46					
TOMMY L. JOHNSON, INC.						
CONTRACT 09963051		TOTALS	195,760.00'	36,575.95'	137,765.91'	74.0'
TRAVIS E OF SP RR US 183 LP 275 (N LAMAR BLVD.) 0151-06-078 NH 94(2)M		3.329	\$ 71,328,098.98'	1,615,554.19'	66,855,494.50'	98.6'
CONST ELEVATED STRUCTURE						
WORK ORDER- 01-07-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 03-14-94 TIME COMPUTED 01-23-94 ADDL DAYS GRANTED- 30 PERCENT TIME USED- 92					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98'	1,615,554.19'	66,855,494.50'	98.6'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS US 290 0113-09-049 C 113-9-49 CONST MAIN LNS		1.748	\$ 8,759,583.03	\$ 185,549.90	\$ 8,619,961.60	99.9
WORK ORDER- 12-27-94	WORK BEGAN- 03-01-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-95					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	363 PERCENT TIME USED- 95					
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03	185,549.90	8,619,961.60	99.9
TRAVIS US 290 0113-08-054 STP 97(26)MM ADD LEFT TURN		.329	\$ 147,994.07	\$ 32,659.47	\$ 130,337.68	92.7
WORK ORDER- 12-03-96	WORK BEGAN- 12-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-96					
CONTRACT WORKING DAYS-	37 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 84					
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 11963031		TOTALS	147,994.07	32,659.47	130,337.68	92.7
TRAVIS US 183 0151-06-110 NH 96(631) INSTALL FRMY TRAFFIC MANAGEMENT SYSTEM		8.738	\$ 3,740,787.90	.00	.00	.0
WORK ORDER- 12-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90	.00	.00	0.0
WILLIAMSON CR 0914-05-086 BR 96(244)OX REPLACE BRIDGE & APPROACHES		.220	\$ 186,022.20	\$ 55,848.98	\$ 55,848.98	31.6
WORK ORDER- 02-14-97	WORK BEGAN- 03-01-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-97					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 46					
CAPITAL EXCAVATION COMPANY						
CONTRACT 01973025		TOTALS	186,022.20	55,848.98	55,848.98	31.6
WILLIAMSON ETC SH 95 ETC 0320-03-075 ETC CPM 320-3-75 BELL C/L GRANGER S CITY LIMITS LEVEL-UP, UNDERSEAL & OVERLAY		24.578	\$ 2,185,257.04	.00	.00	.0
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	76 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02973043		TOTALS	2,185,257.04	.00	.00	0.0
WILLIAMSON CR 0914-05-089 BR 96(247)OX REPLACE BRIDGE & APPROACHES		.225	\$ 231,084.13	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973026		TOTALS	366,167.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON HUNTERS CHASE DR US 183 TRAVIS C/L 0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNL		.472	\$ 11,824,912.47'	226,527.64'	7,363,348.13'	65.5'
WORK ORDER- 08-03-95	WORK BEGAN- 08-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-19-95					
CONTRACT WORKING DAYS- 408	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 317	PERCENT TIME USED- 71					
H. B. ZACHRY COMPANY						
CONTRACT 05950055		TOTALS	11,824,912.47'	226,527.64'	7,363,348.13'	65.5'
WILLIAMSON 0.5 KM S OF SH 29 FM 1660 5.1 KM N OF US 79 1566-01-006 STP 96(740)R WIDEN TO 2-3.6 M LANES W/O.9 M SHOULDERS		5.947	\$ 1,276,109.60'	99,879.41'	1,055,561.20'	87.0'
WORK ORDER- 07-24-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-96					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 65					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06963022		TOTALS	1,276,109.60'	99,879.41'	1,055,561.20'	87.0'
WILLIAMSON RM 2338 IH 35 SH 29 0015-08-100 MAUSTP 94(319) GR, STRS, BS & SURF		1.457	\$ 3,942,295.00'	.00'	3,765,178.07'	99.9'
WORK ORDER- 09-30-94	WORK BEGAN- 10-21-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 100					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08940089		TOTALS	3,942,295.00'	.00'	3,765,178.07'	99.9'
WILLIAMSON 6.6 MI N OF IH 35 SH 195 FM 970, S OF FLORENCE 0440-01-032 CSR 440-1-32 ADD SHOULDERS		6.193	\$ 3,270,729.76'	200,216.09'	2,232,079.32'	71.8'
WORK ORDER- 10-10-95	WORK BEGAN- 12-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-95					
CONTRACT WORKING DAYS- 256	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED- 258	PERCENT TIME USED- 89					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76'	200,216.09'	2,232,079.32'	71.8'
WILLIAMSON 2.0 MI WEST OF MILAM C/L US 79 7.75 MI WEST OF MILAM C/L 0204-04-036 CPM 204-4-36 SEAL & OVERLAY		5.492	\$ 688,538.75'	.00'	633,805.25'	97.7'
WORK ORDER- 10-02-95	WORK BEGAN- 07-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 104					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950114		TOTALS	688,538.75'	.00'	633,805.25'	97.7'
WILLIAMSON PARLIAMENT PLACE ON SPICENWOOD SPRGS RD CS WEST OF SHAKESPEAREAN WAY 0914-05-064 STP 95(33)MM RECONSTRUCT TO 5-LN URBAN		.430	\$ 1,184,889.84'	37,929.67'	1,239,035.91'	99.9'
WILLIAMSON NCNEIL RD FROM STA 04+09.90 TO 50+09.90 0914-05-096 C 914-5-96 REHAB ROADWAY		4.600	\$.00'	5,663.70'	185,014.28'	.0'
WORK ORDER- 10-12-95	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-95					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 66					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950177		TOTALS	1,184,889.84'	43,593.37'	1,424,050.19'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON IH 35 SH 29 0337-01-020 C 337-1-20 SCENIC DRIVE IN GEORGETOWN WIDEN GR, STR, BS AND ASPH CONC PVT		.363	\$ 2,333,055.43	\$ 34,853.94	2,227,173.28	99.9
WORK ORDER- 10-11-95	WORK BEGAN- 01-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED- 190	PERCENT TIME USED- 98					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	34,853.94	2,227,173.28	99.9
WILLIAMSON 0.5 MI E OF FM 685, THRU HUTTO US 79 0.2 MI E OF FM 1660 0204-02-021 STP 96(840)RM ADD LEFT TURN LANE		1.086	\$ 1,448,619.53	\$ 92,605.19	644,273.36	46.8
WORK ORDER- 10-04-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS- 204	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 37					
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53	92,605.19	644,273.36	46.8
WILLIAMSON RM 1431 FM 734 RM 620 3417-02-004 C 3417-2-4 GR, STRS & SURF		4.309	\$ 4,336,083.12	\$ 291,690.10	4,185,709.24	99.9
WORK ORDER- 11-08-95	WORK BEGAN- 12-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-	31				
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 99					
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	291,690.10	4,185,709.24	99.9
WILLIAMSON WASHBURN STREET AT BULL BRANCH CS 0914-05-087 BR 96(245)OX REPL BR & APPRS		.044	\$ 188,722.00	\$ 32,608.73	124,341.55	69.3
WORK ORDER- 12-09-96	WORK BEGAN- 01-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 96					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 11963029		TOTALS	188,722.00	32,608.73	124,341.55	69.3
WILLIAMSON 120M E OF SAM BASS RD RM 1431 220M E OF VISTA HILLS BLVD 1378-02-015 CD 1378-2-15 RESTRIPE FOR LEFT TURN LANE		1.330	\$ 24,317.04	\$ 461.35	24,385.06	99.9
WORK ORDER- 01-30-97	WORK BEGAN- 02-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-97					
CONTRACT WORKING DAYS- 12	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 8					
CAMPBELL INDUSTRIES, INC.						
CONTRACT 12963040		TOTALS	24,317.04	461.35	24,385.06	99.9
DISTRICT CONTRACT AMOUNT					262,437,364.29	
DISTRICT ESTIMATES THIS MONTH					5,916,476.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE					184,897,852.06	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA US 281 IN PLEASANTON, E SH 97 0.5 KM W OF GALVAN CREEK 0328-03-025 STP 97(257)UM GRAD, STR, BASE, SURF		2.066	\$ 943,967.48'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 176 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
SALINAS CONSTRUCTION TECHNOLOGIES, INC.		CONTRACT 04973025	TOTALS	943,967.48'	.00'	.00' 0.0'
ATASCOSA 0.8 KM E OF IH 35 (LYTLE C.L.), W FM 2790 SH 132 IN LYTLE 1741-01-007 AR 1741-1-7 GRAD, STR, BASE, CURB, SURF		1.600	\$ 458,520.76'	72,306.24'	317,124.91'	72.8'
WORK ORDER- 12-16-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 34		WORK BEGAN- 01-14-97 TIME COMPUTED 01-01-97 ADDL DAYS GRANTED- 24 PERCENT TIME USED- 49				
E. E. HOOD & SONS, INC.		CONTRACT 11963077	TOTALS	458,520.76'	72,306.24'	317,124.91' 72.8'
ATASCOSA AT LAGUNILLAS CR, LIVE OAK C SH 97 MIGUEL CR(2.8, 9.8 & 11.2 MI 0328-06-021 BR 96(5) REPLACE BRIDGES & APPROACHES		.701	\$ 1,284,494.46'	60,636.66'	970,599.09'	79.5'
WORK ORDER- 01-26-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 230 WORKING DAYS CHARGED- 159		WORK BEGAN- 03-29-96 TIME COMPUTED 02-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 69				
SHANNON-MONK, INC.		CONTRACT 12950046	TOTALS	1,284,494.46'	60,636.66'	970,599.09' 79.5'
BEXAR US 90 (W), S LP 1604 0.7 MI N OF FM 2536 2452-01-030 STP 96(136)R GR, BS & SURF		4.938	\$ 1,144,521.02'	9,354.94'	752,791.86'	69.8'
WORK ORDER- 04-11-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 165 WORKING DAYS CHARGED- 141		WORK BEGAN- 05-08-96 TIME COMPUTED 04-27-96 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 82				
DEAN WORD COMPANY, LTD.		CONTRACT 12950046	TOTALS	1,144,521.02'	9,354.94'	752,791.86' 69.8'
BEXAR DISTRICTWIDE LANDSCAPE YA 0915-00-067 CL 915-00-67 REVEGETATION OF CONSTRUCTION SITES		17.041	\$ 397,008.61'	.00'	.00'	.0'
WORK ORDER- 03-10-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 79 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 03-26-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
RANDALL & BLAKE, INC.		CONTRACT 02960008	TOTALS	397,008.61'	.00'	.00' 0.0'
BEXAR NB & SB OVERPASSES OF FM 2536 (PEARSALL IH 410 RD) 0521-05-090 IM 410-4(294)579 REHAB OVERPASSES & APPROACHES		.398	\$ 886,648.58'	.00'	.00'	.0'
WORK ORDER- 04-03-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 151 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 04-19-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
H. B. ZACHRY COMPANY		CONTRACT 02973054	TOTALS	886,648.58'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR LP 1604		4.934	\$ 8,889,945.47	.00	9,183,762.39	99.9
FM 1957 FM 3487						
2104-02-017						
STP 92(5)MM GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	386 PERCENT TIME USED- 107					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	.00	9,183,762.39	99.9
BEXAR US 281		1.466	\$ 529,687.68	12,057.31	658,943.93	99.9
FM 2537 OLD PLEASANTON RD						
2441-01-010						
AR 2441-1-10 GRAD, STR, BASE, SURF						
WORK ORDER- 05-06-96	WORK BEGAN- 06-17-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 89					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03963042		TOTALS	529,687.68	12,057.31	658,943.93	99.9
BEXAR IH 10		15.083	\$ 3,703,960.03	.00	2,911,384.66	82.7
IH 35 LP 13						
0017-09-071						
IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 05-13-96	WORK BEGAN- 06-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 83					
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03	.00	2,911,384.66	82.7
BEXAR SAN ANTONIO RIVER, N		3.200	\$ 2,986,254.49	35,110.61	363,916.54	12.8
US 281 0.3 MI S OF BASSE RD						
0073-08-121						
NH 96(611) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 05-22-96	WORK BEGAN- 10-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 47					
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49	35,110.61	363,916.54	12.8
BEXAR IN BEXAR COUNTY ON MONTGOMERY DR		3.276	\$ 4,545,881.41	.00	.00	.0
CS FROM WALZEM RD TO GIBBS-SPRAWL RD						
0915-12-170						
STP 97(200)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41	.00	.00	0.0
BEXAR 0.16 KM S OF IH 410, N		14.967	\$ 1,951,833.73	.00	.00	.0
SH 16 HELOTES CREEK						
0291-10-078						
NH 97(199) SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. L. ZUMMALT CONSTRUCTION, INC.						
CONTRACT 03973009		TOTALS	1,951,833.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SH 16, S OF SAN ANTONIO, W & N		15.137	\$ 1,617,106.96'	.00'	.00'	.0'
IH 410 US 90						
0521-05-105						
IM 410-4(296)568 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H. L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 03973010		TOTALS	1,617,106.96'	.00'	.00'	0.0'
BEXAR ETC AT FOSTER RD.		.006	\$ 526,623.01'	.00'	.00'	.0'
IH 10 ETC						
0025-02-151 ETC						
IM 10-4(295)583 INSALL NEW TRAFFIC SIGNAL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 03973059		TOTALS	526,623.01'	.00'	.00'	0.0'
BEXAR 0.7 MI N OF FM 2536, S		9.991	\$ 1,428,642.66'	.00'	.00'	.0'
LP 1604 SH 16						
2020-02-020						
STP 97(201)RM GRAD, BASE & SURF						
WORK ORDER- 03-28-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-97					
CONTRACT WORKING DAYS-	132 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.						
CONTRACT 03973073		TOTALS	1,428,642.66'	.00'	.00'	0.0'
BEXAR CROSSROADS BLVD.		2.428	\$ 604,102.92'	.00'	.00'	.0'
IH 10 FRESNO AVE.						
0072-12-064						
IM 10-4(283)567 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03973076		TOTALS	604,102.92'	.00'	.00'	0.0'
BEXAR LP 1604, 1.9 KM S OF US 90, M		1.289	\$ 839,548.28'	24,680.46'	806,228.08'	97.9'
FM 143 CAGNON RD(NEW LOCATION W OF SAN ANTONIO)						
3615-01-001						
A 3615-1-1 GRAD, STR, BASE, SURF						
WORK ORDER- 05-20-96	WORK BEGAN- 06-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-96					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 81					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04963025		TOTALS	839,548.28'	24,680.46'	806,228.08'	97.9'
BEXAR AT PINN RD, 2.09 KM E OF IH 410		.740	\$ 1,955,396.34'	.00'	.00'	.0'
SH 151						
3508-01-013						
STP 97(269)HES GR, STR, BASE, SURF, SIGNAL & SIGNING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973018		TOTALS	1,955,396.34'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR FM 2536		4.047	\$ 855,193.85	.00	.00	.0
LP 13 LP 353						
0521-03-056						
CPM 521-3-56 BASE REPAIR, PLANING, ACP, PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RAY FARIS, INC.						
CONTRACT 04973139		TOTALS	855,193.85	.00	.00	0.0
BEXAR AT SALADO CREEK		.001	\$ 14,120.00	.00	.00	.0
IH 35						
0017-10-202						
CPM 17-10-202 BRIDGE PAINTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
N. G. PAINTING, INC.						
CONTRACT 04973152		TOTALS	14,120.00	.00	.00	0.0
BEXAR IN SAN ANTONIO FR IH 10		.001	\$ 209,290.91	.00	262,334.58	99.9
IH 410 HONEYSUCKLE LN						
0521-04-213						
IR 410-4(268)615 UTILITY ADJUSTMENTS						
WORK ORDER- 07-07-95	WORK BEGAN- 08-28-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-95					
CONTRACT WORKING DAYS-	689 ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED-	524 PERCENT TIME USED- 75					
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01	233,240.23	16,007,522.39	94.9
BEXAR VARIOUS LOCATIONS (NORTH DISTRICT)		.116.956	\$ 464,890.78	52,408.22	455,049.00	99.9
VA						
0915-00-064						
CPM 915-00-64 THERMOPLASTIC & RAISED PAVEMENT MARKINGS						
WORK ORDER- 06-12-96	WORK BEGAN- 07-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-96					
CONTRACT WORKING DAYS-	48 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 88					
LECTRIC LITES COMPANY						
CONTRACT 05963019		TOTALS	464,890.78	52,408.22	455,049.00	99.9
BEXAR DISTRICTWIDE ON IH (1996)		.002	\$ 366,024.63	.00	276,986.12	79.6
VA						
0915-00-058						
IM 37-2(64)084 REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER- 06-13-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	87 PERCENT TIME USED- 85					
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63	.00	276,986.12	79.6
BEXAR AT SOUTHCROSS BLVD/SULPHUR SPRINGS RD		.003	\$ 241,287.26	71,420.24	155,989.21	68.0
IH 410 IN SAN ANTONIO						
0521-06-077						
IM 410-4(285)596 TRAFFIC SIGNALS						
WORK ORDER- 08-28-96	WORK BEGAN- 12-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-27-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 76					
COMSAT CORPORATION						
CONTRACT 05963074		TOTALS	241,287.26	71,420.24	155,989.21	68.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT FM 1957 (POTRANCO RD) AND AT INGRAM ROAD		1.041	\$ 2,791,497.73	\$ 175,356.53	\$ 2,936,946.65	99.9
SH 151 3508-01-011 STP 95(199)HES GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER- 07-26-95	WORK BEGAN- 09-05-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 238	ADDL DAYS GRANTED- 39					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 97					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06950005		TOTALS	2,791,497.73	175,356.53	2,936,946.65	99.9
BEXAR DISTRICTWIDE		.001	\$ 318,597.71	\$.00	\$ 306,987.06	96.3
VA 0915-00-054 CPM 915-00-54 PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER- 07-10-95	WORK BEGAN- 10-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-95					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 100					
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71	.00	306,987.06	96.3
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
BEXAR IN SAN ANTONIO FROM IH 410 BRAESVIEW		1.947	\$ 5,388,942.64	\$ 296,642.63	\$ 1,177,172.11	22.9
FM 1535 0658-01-033 STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 08-20-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-96					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 15					
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64	296,642.63	1,177,172.11	22.9
BEXAR IN SAN ANTONIO ON MORAL DR FROM US 90 MARBACH RD		1.558	\$ 3,122,872.31	\$ 190,271.52	\$ 583,758.07	19.6
CS 0915-12-204 STP 96(684)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER- 08-01-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-17-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 24					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06963047		TOTALS	3,122,872.31	190,271.52	583,758.07	19.6
BEXAR ON O'CONNOR RD (PS 1503) FR LP 1604 STAHL RD		1.737	\$ 5,271,003.65	\$ 250,711.82	\$ 4,902,334.29	97.9
CS 0915-12-158 STP 95(47)MM GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 09-11-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 266	PERCENT TIME USED- 99					
DEAN WORD COMPANY, LTD.						
CONTRACT 07950009		TOTALS	5,271,003.65	250,711.82	4,902,334.29	97.9
BEXAR 0.4 MI N OF HURZBACH RD		1.666	\$ 32,698,998.05	\$ 971,616.01	\$ 14,403,010.20	46.3
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-153 IDR 10-4(281)562 GR, STRS, BASE, SURF & SIGN						
BEXAR 0.4 MI N OF HURZBACH RD		.001	\$ 1,038,236.98	\$.00	\$ 674,099.61	68.3
IH 10 0.3 MI N OF CALLAGHAN RD						
0072-12-162 NH 95(18)IM UTIL ADJ						
WORK ORDER- 09-13-95	WORK BEGAN- 11-10-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-95					
CONTRACT WORKING DAYS- 1,008	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 475	PERCENT TIME USED- 47					
MCCARTHY BROTHERS COMPANY						
CONTRACT 07950071		TOTALS	33,737,235.03	971,616.01	15,077,109.81	47.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR ON CULEBRA RD AT OAKHILL (SAN ANTONIO)		.241	\$ 380,223.75'	211.37'	352,733.75'	97.6'
CS 0915-12-159 STP 95(200)MM GR, STR, BASE, SURF & SIGNALS						
BEXAR N CULEBRA RD FROM IH 410 (SAN ANTONIO)		.605	\$ 1,178,317.40'	7,437.39'	1,245,309.97'	99.9'
CS 0915-12-164 STP 95(201)MM GR, STR, BS, SURF & SIGNALS						
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 185 WORKING DAYS CHARGED- 203		WORK BEGAN- 11-06-95 TIME COMPUTED 10-21-95 ADDL DAYS GRANTED- 19 PERCENT TIME USED- 100				
CAPITAL EXCAVATION COMPANY						
CONTRACT 07950094		TOTALS	1,558,541.15'	7,648.76'	1,598,043.72'	99.9'
BEXAR IH 35		12.107	\$ 2,825,999.62'	.00'	68,924.40'	2.5'
IH 10 LP 13 0025-02-150 IM 10-4(286)573 PLANING, SEAL COAT & ASPHALTIC OVERLAY						
BEXAR IH 410, S OF SAN ANTONIO, S		20.235	\$ 502,029.53'	.00'	534,469.96'	99.9'
US 281 ATASCOSA COUNTY LINE 0073-02-060 CPM 73-2-60 SEAL COAT						
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 32		WORK BEGAN- 09-11-96 TIME COMPUTED 09-11-96 ADDL DAYS GRANTED- PERCENT TIME USED- 36				
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15'	.00'	603,394.36'	19.0'
BEXAR AT OLD HWY 90, 1.3 KM N OF US 90		1.208	\$ 3,168,611.58'	170,896.80'	981,051.30'	32.5'
SH 151 3508-01-012 STP 96(713)HES GRAD, STR, BASE, SURF, SIGNING						
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 80		WORK BEGAN- 09-25-96 TIME COMPUTED 09-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 44				
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963008		TOTALS	3,168,611.58'	170,896.80'	981,051.30'	32.5'
BEXAR IN SAN ANTONIO ON EISENHAWER RD FROM		1.526	\$ 2,558,858.05'	57,667.23'	730,839.63'	30.0'
MH IH 35, E TO MIDCROWN DR 0915-12-122 STP 96(715)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 09-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 49		WORK BEGAN- 11-14-96 TIME COMPUTED 09-20-96 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
DEAN WORD COMPANY, LTD.						
CONTRACT 07963031		TOTALS	2,558,858.05'	57,667.23'	730,839.63'	30.0'
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM		3.970	\$ 23,138,240.96'	1,391,211.18'	6,463,759.07'	29.4'
MH NACOGDOCHES RD TO IH 35 8000-15-009 NH 96(738)M GR, STRS, BS & SURF						
WORK ORDER- 09-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 540 WORKING DAYS CHARGED- 92		WORK BEGAN- 10-11-96 TIME COMPUTED 09-25-96 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
ACME BRIDGE COMPANY, INC. HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	1,391,211.18'	6,463,759.07'	29.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM THOUSAND OAKS AT CHAPALA WAY TO IH 35	.891	\$ 5,078,428.36'	110,117.22'	3,896,364.92'	80.7'
MH						
0915-12-138						
MAM-STP 95(263)MM GR, STR, BS & SURF						
WORK ORDER- 10-06-95	WORK BEGAN- 11-27-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	254 PERCENT TIME USED- 81					
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36'	110,117.22'	3,896,364.92'	80.7'

BEXAR	RHAPSODY DR, N NAKOMA RD	3.351	\$ 503,069.56'	.00'	.00'	.0'
US 281						
0253-04-105						
CPM 253-4-105	SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK					
BEXAR	LEON CREEK, N EVERS RD	3.806	\$ 1,000,264.28'	.00'	.00'	.0'
IH 410						
0521-04-228						
UBF IM 410-4(288)567	PLANING, SEAL COAT, ASPH OVERLAY & PAV MRK					
WORK ORDER- 09-11-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	89 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08963010		TOTALS	1,503,333.84'	.00'	.00'	0.0'

BEXAR	NB & SB OVERPASSES OF MEDINA	.707	\$ 1,160,579.49'	79,147.51'	449,262.49'	40.7'
IH 410						
0521-05-089						
UBF IM 410-4(287)577	REHAB OVERPASSES & APPROACHES					
WORK ORDER- 10-02-96	WORK BEGAN- 11-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 39					
H. B. ZACHRY COMPANY						
CONTRACT 08963032		TOTALS	1,160,579.49'	79,147.51'	449,262.49'	40.7'

BEXAR	AT THEO/MALONE, DIVISION, SOUTHCROSS, LOOP 13, ZARZAMORA & PALO ALTO	.002	\$ 908,414.50'	37,425.38'	298,956.90'	34.6'
IH 35						
0017-09-075						
UBF IM 35-4(290)150	UPGRADE EXISTING SIGNALS					
BEXAR	AT MARBACH ROAD	.002	\$ 113,897.55'	1,258.28'	104,863.13'	96.9'
LP 1604						
2452-01-039						
C 2452-1-39	TRAFFIC SIGNALS					
WORK ORDER- 10-02-96	WORK BEGAN- 01-02-97					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 29					
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	38,683.66'	403,820.03'	41.5'

BEXAR	IN SAN ANTONIO ON O'CONNOR RD AT FM 2252 (NACOGDOCHES RD)	.359	\$ 575,281.26'	27,706.47'	280,080.44'	51.2'
MH						
0915-12-113						
STP 96(827)MM	GRAD, STR, BASE, SURF, CURB, TRAF SIG					
WORK ORDER- 10-03-96	WORK BEGAN- 11-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 77					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26'	27,706.47'	280,080.44'	51.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SH 16, NE		1.799	\$ 6,634,198.12	78,008.00	7,012,617.28	100.0
FM 1517 1.9 MI (HUEBNER RD)						
1478-01-007						
STP 95(202)MM GR, STRS, BASE & SURF						
WORK ORDER- 11-06-95		WORK BEGAN- 01-04-96				
DATE WORK COMPLETED- 02-21-97		TIME COMPUTED 11-22-95				
CONTRACT WORKING DAYS- 382		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 243		PERCENT TIME USED- 64				
H. B. ZACHRY COMPANY						
CONTRACT 09950035		TOTALS	6,634,198.12	78,008.00	7,012,617.28	100.0
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM		1.170	\$ 2,926,226.20	172,704.14	582,336.55	20.9
MH SP 421 (CULEBRA), S TO COMMERCE ST						
0915-12-117						
STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER- 10-23-96		WORK BEGAN- 12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-08-96				
CONTRACT WORKING DAYS- 330		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 63		PERCENT TIME USED- 19				
RAY FARIS, INC.						
CONTRACT 09963022		TOTALS	2,926,226.20	172,704.14	582,336.55	20.9
BEXAR IN SAN ANTONIO ON E COMMERCE ST		.545	\$ 882,305.85	.00	.00	.0
CS FROM SPRR TO BOWIE ST						
0915-12-209						
CUS 915-12-209 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL						
WORK ORDER- 11-25-96		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-11-96				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 24		PERCENT TIME USED- 27				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963033		TOTALS	882,305.85	.00	.00	0.0
BEXAR IN LEON VALLEY ON WURZBACH RD FROM		.870	\$ 1,412,872.30	261,619.67	838,167.52	62.4
MH SEVILLE (WCL) TO EVERS RD (ECL)						
0915-12-132						
STP 96(826)MM GRAD, STR, BASE, SURF						
WORK ORDER- 10-23-96		WORK BEGAN- 11-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-08-96				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 64		PERCENT TIME USED- 36				
H. B. ZACHRY COMPANY						
CONTRACT 09963054		TOTALS	1,412,872.30	261,619.67	838,167.52	62.4
BEXAR 1.1 KM S OF LP 1604 (DONELLA DR)		1.500	\$ 1,187,715.32	82,270.77	432,294.42	38.3
US 281 0.3 KM N OF LP 1604						
0253-04-102						
CD 253-4-102 TURNAROUND & INTERSECTION IMPROVEMENTS						
WORK ORDER- 10-29-96		WORK BEGAN- 11-21-96				
DATE WORK COMPLETED-		TIME COMPUTED 11-21-96				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 55		PERCENT TIME USED- 31				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32	82,270.77	432,294.42	38.3
BEXAR INGRAM RD, E		14.474	\$ 9,659,653.79	1,453,627.48	3,257,223.44	35.4
IH 410 IH 35 (FRATT INTERCHANGE)						
0521-04-227						
NH 95(74) TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER- 12-18-95		WORK BEGAN- 05-29-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-29-96				
CONTRACT WORKING DAYS- 270		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 172		PERCENT TIME USED- 64				
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79	1,453,627.48	3,257,223.44	35.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	AT IH 410, S OF SAN ANTONIO	.002	\$ 211,714.50'	.00'	198,738.15'	98.8'
IH 37						
0073-08-126						
C 73-8-126	LANDSCAPE DEVELOPEMENT					

BEXAR	ON IH 37 AT IH 410, S OF SAN ANTONIO	.001	\$ 10,700.00'	522.50'	4,864.00'	47.8'
VA	AND ON IH 10 AT IH 410, E OF SAN ANTONIO					
0915-12-207						
MC 915-12-207	MAINTENANCE OF LANDSCAPE/IRRIGATION SYS					

WORK ORDER- 11-03-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-95					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 99					

ALTEX LANDSCAPE CONSTRUCTION, INC.			TOTALS	222,414.50'	522.50'	203,602.15' 96.3'

BEXAR	AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW	.670	\$ 6,625,477.91'	431,460.31'	929,414.59'	14.7'
IH 35	ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD					
0017-10-169						
A-AD 37(1)	GR, STR BS & SURF					

WORK ORDER- 12-16-96	WORK BEGAN- 01-08-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 6					

MCCARTHY BROTHERS COMPANY			TOTALS	6,625,477.91'	431,460.31'	929,414.59' 14.7'

BEXAR	IH 410 CONNECTION, EAST	2.358	\$ 4,494,291.69'	76,730.20'	2,656,742.98'	62.2'
FM 78	0.1 MI E OF ACKERMAN RD					
0025-09-058						
NH 93(90)M	GR, STRS, BASE & SURF					

WORK ORDER- 01-18-96	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 69					

RAMEX CONSTRUCTION CO., INC.			TOTALS	4,494,291.69'	76,730.20'	2,656,742.98' 62.2'

BEXAR	IN SAN ANTONIO FROM CHERRY RIDGE	1.131	\$ 1,619,645.24'	.00'	.00'	.0'
IH 410	JACKSON-KELLER RD					
0521-04-225						
NH 96(875)IM	SIGN AND TMS					

WORK ORDER- 02-27-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

COMSAT CORPORATION			TOTALS	1,619,645.24'	.00'	.00' 0.0'

BEXAR	0.2 MI S OF CALLAGHAN RD	10.115	\$ 10,627,905.53'	608,607.05'	608,607.05'	6.0'
IH 10	FULTON AVE					
0072-12-167						
NH 96(884)	TRAFFIC MANAGEMENT SYSTEM					

WORK ORDER- 01-31-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-97					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	7 PERCENT TIME USED- 3					

HY POWER, INC.			TOTALS	10,627,905.53'	608,607.05'	608,607.05' 6.0'

BEXAR	AT MONTGOMERY ROAD/ JOHN D. RYAN BLVD,	.946	\$ 3,071,048.65'	.00'	3,008,811.61'	100.0'
US 90	WEST OF SAN ANTONIO					
0024-07-036						
NH 93(57)M	GR, STRS, BASE, SURF, SIGN & UNDERPASS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT MONTGOMERY RD/JOHN D. RYAN BLVD, N OF SAN ANTONIO		.001	\$ 18,779.00	.00	18,922.73	100.0
US 90						
0024-07-038						
RW 24-7-38	PURCH BID ITEMS FOR RELOC OF UTILITIES					
WORK ORDER- 02-16-95	WORK BEGAN- 03-29-95					
DATE WORK COMPLETED- 02-04-97	TIME COMPUTED 03-04-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED- 327	PERCENT TIME USED- 100					
DEAN WORD COMPANY, LTD.						
CONTRACT 12940026		TOTALS	3,089,827.65	.00	3,027,734.34	100.0
COMAL GUADALUPE CO LINE		.001	\$ 116,941.40	.00	103,570.90	93.2
IH 35 LP 337						
0016-05-085						
NH 94(11)IM	ACQ ROW, UTIL ADJ & RELOC ASSIST					
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.549	\$ 13,429,793.69	555,704.47	4,685,599.15	36.7
IH 35 0.5 MI S OF SOLMS RD						
0016-05-087						
MANH 95(40)IM	GR, STR, BASE & SURF					
WORK ORDER- 11-21-95	WORK BEGAN- 02-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-95					
CONTRACT WORKING DAYS- 496	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 198	PERCENT TIME USED- 40					
DEAN WORD COMPANY, LTD.						
CONTRACT 09950001		TOTALS	13,546,735.09	555,704.47	4,789,170.05	37.2
COMAL 0.1 MI N OF FM 482 (FM 2252), N		5.500	\$ 603,756.39	.00	.00	.0
IH 35 0.5 MI S OF SOLMS RD						
0016-05-093						
NH 96(823)M	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER- 12-19-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 11963054		TOTALS	603,756.39	.00	.00	0.0
FRIO ETC ON EAST FRONTAGE ROAD FROM BI 35 E US 57		217.392	\$ 1,693,161.78	.00	.00	.0
IH 35 ETC						
0017-06-059 ETC						
CPM 17-6-59	SEAL COAT					
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 69	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02973045		TOTALS	1,693,161.78	.00	.00	0.0
FRIO ZAVALA COUNTY LINE		17.750	\$ 2,642,120.31	.00	.00	.0
US 57 FM 140						
0276-07-024						
STP 97(202)R	GRAD, STR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 217	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31	.00	.00	0.0
FRIO 0.6 MI S OF FM 1583		8.817	\$ 1,076,314.23	39,554.68	1,292,119.33	99.9
IH 35 LA SALLE COUNTY LINE						
0017-07-071						
IM 35-2(229)93	ASPHALTIC OVERLAY					
WORK ORDER- 10-16-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-12-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 67					
FOREMOST PAVING, INC.						
CONTRACT 09963023		TOTALS	1,076,314.23	39,554.68	1,292,119.33	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GUADALUPE SH 123, E FM 1978 FM 621 1897-02-008 CSR 1897-2-8 GRAD, STR, BASE, SURF			3.754	\$ 1,214,868.90	.00	.00	.0
WORK ORDER- 03-18-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 04-03-97 CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
DEAN MORD COMPANY, LTD.							
CONTRACT 01973068			TOTALS	1,214,868.90	.00	.00	0.0
GUADALUPE ETC AT CIBOLO CREEK (SB & NB MAINLANES). IH 35 ETC 0016-06-039 ETC CPM 16-6-39 REPAIR BRIDGE JOINTS			.014	\$ 529,752.00	25,220.61	649,755.65	100.0
WORK ORDER- 07-05-96 WORK BEGAN- 09-09-96 DATE WORK COMPLETED- 03-12-97 TIME COMPUTED 07-21-96 CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED- 15 WORKING DAYS CHARGED- 67 PERCENT TIME USED- 94							
SCR CONSTRUCTION CO., INC.							
CONTRACT 06963035			TOTALS	529,752.00	25,220.61	649,755.65	100.0
GUADALUPE 0.1 MI S OF IH 10 SH 46 1.0 MI N OF IH 10 0216-02-034 MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS			1.353	\$ 2,627,070.22	227,745.22	1,142,739.28	45.7
WORK ORDER- 09-05-96 WORK BEGAN- 10-15-96 DATE WORK COMPLETED- TIME COMPUTED 09-21-96 CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 81 PERCENT TIME USED- 34							
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 07963062			TOTALS	2,627,070.22	227,745.22	1,142,739.28	45.7
GUADALUPE FM 3009 IH 35 COMAL C/L 0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN			1.572	\$ 11,670,370.33	265,540.75	3,403,850.80	30.7
WORK ORDER- 01-25-96 WORK BEGAN- 07-29-96 DATE WORK COMPLETED- TIME COMPUTED 02-10-96 CONTRACT WORKING DAYS- 566 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 111 PERCENT TIME USED- 20							
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 12950001			TOTALS	11,670,370.33	265,540.75	3,403,850.80	30.7
KENDALL 2.3 KM E OF US 87B SH 46 COMAL CO LINE (IN SECTIONS) 0215-06-021 CPM 215-6-21 PAVEMENT EDGE REPAIR			16.505	\$ 144,627.66	.00	.00	.0
WORK ORDER- 03-20-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 04-05-97 CONTRACT WORKING DAYS- 27 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
MARCO SERVICES, L.C.							
CONTRACT 02973035			TOTALS	144,627.66	.00	.00	0.0
KENDALL 1.2 KM E OF US 87, N OF COMFORT IH 10 CIBOLO CREEK 0072-05-072 IM 10-4(293)533 REPAIR BASE & APPLY RUBBER SEAL			35.153	\$ 2,865,777.65	.00	.00	.0
WORK ORDER- 04-04-97 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 04-20-97 CONTRACT WORKING DAYS- 132 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 02973042			TOTALS	2,865,777.65	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

KERR FM 2771		5.761	\$ 1,676,449.61	251,855.29	2,091,303.46	99.9
SH 173 0.6 MI S OF FM 480						
0421-05-018 STP 96(133)RM GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-28-96 WORK BEGAN- 04-25-96						
DATE WORK COMPLETED- TIME COMPUTED 04-13-96						
CONTRACT WORKING DAYS- 134 ADDL DAYS GRANTED- 23						
WORKING DAYS CHARGED- 149 PERCENT TIME USED- 95						
E. E. HOOD & SONS, INC.						
CONTRACT 02960057		TOTALS	1,676,449.61	251,855.29	2,091,303.46	99.9

KERR ETC 1.64 KM N OF FM 783 FM		204.450	\$ 1,793,729.37	.00	.00	.0
SH 27 ETC 783						
0142-04-041 ETC						
CPM 142-4-41 SEAL COAT						
WORK ORDER- 03-26-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02973007		TOTALS	1,793,729.37	.00	.00	0.0

KERR IN KERRVILLE FR LOOP 534		.492	\$ 557,500.81	45,450.85	181,832.69	34.3
FM 1341 0.5 MI W						
1135-03-015 CSR 1135-3-15 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 01-02-97 WORK BEGAN- 01-20-97						
DATE WORK COMPLETED- TIME COMPUTED 01-18-97						
CONTRACT WORKING DAYS- 82 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 11 PERCENT TIME USED- 13						
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 11963039		TOTALS	557,500.81	45,450.85	181,832.69	34.3

KERR SH 16, N OF KERRVILLE, W		11.401	\$ 906,065.00	5,257.94	5,257.94	.6
IH 10 0.8 KM W OF FM 1338						
0142-14-045 IM 10-4(292)502 PLANING, ACP INLAY & RUBBER SEAL						
WORK ORDER- 02-10-97 WORK BEGAN- 03-31-97						
DATE WORK COMPLETED- TIME COMPUTED 03-21-97						
CONTRACT WORKING DAYS- 46 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 4						
HUNTER INDUSTRIES, INC.						
CONTRACT 12963019		TOTALS	906,065.00	5,257.94	5,257.94	0.6

MCMULLEN CHOKE CANYON STATE PARK (CALLIHAM UNIT)		.001	\$ 946,644.77	8,750.32	8,750.32	.9
PW PARK ROADS, PARKING AREAS AND BOAT RAMPS						
0915-51-004 C 915-51-4 REHABILITATE EXISTING PARK ROADS						
WORK ORDER- 03-18-97 WORK BEGAN- 03-26-97						
DATE WORK COMPLETED- TIME COMPUTED 04-03-97						
CONTRACT WORKING DAYS- 144 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
GARRETT CONSTRUCTION CO.						
CONTRACT 02973020		TOTALS	946,644.77	8,750.32	8,750.32	0.9

MEDINA 3.5 MI S OF US 90, N		3.505	\$ 1,350,351.32	2,641.59	1,293,252.40	100.0
FM 1343 US 90						
1436-01-012 CSR 1436-1-12 GRAD, STR, BASE, SURF						
WORK ORDER- 03-13-96 WORK BEGAN- 04-01-96						
DATE WORK COMPLETED- TIME COMPUTED 04-01-96						
CONTRACT WORKING DAYS- 150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 147 PERCENT TIME USED- 98						
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 01960008		TOTALS	1,350,351.32	2,641.59	1,293,252.40	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA FM 463, S		5.290	\$ 1,219,440.89	.00	.00	.0
SH 132 0.48 KM S OF SH 173 IN DEVINE						
0017-14-011 ASPHALTIC OVERLAY						
CPM 17-14-11						
WORK ORDER- 03-31-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-16-97	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	* TIME OF THIS RUN			

DEAN WORD COMPANY, LTD.						
CONTRACT 01973017		TOTALS	1,219,440.89	.00	.00	0.0
MEDINA 0.9 MI N OF FRIO COUNTY LINE, S		1.400	\$ 1,811,605.42	70,947.51	1,580,837.63	93.0
IH 35 FRIO COUNTY LINE						
0017-05-066 GR, STR, BASE, SURF & ILLUM FOR WEIGH						
C 17-5-66 STA						
WORK ORDER- 05-22-96		WORK BEGAN- 07-08-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-07-96	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 20	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-		PERCENT TIME USED- 119	* TIME OF THIS RUN			

V. C. HUFF, INC.						
CONTRACT 04963068		TOTALS	1,811,605.42	70,947.51	1,580,837.63	93.0
MEDINA AT MEDINA LAKE RD, 2.0 MI N OF FM 2676		.227	\$ 123,713.32	.00	.00	.0
FM 471 IN RIO MEDINA						
0849-02-027 REALIGN INTERSECT. & INSTALL FLASH						
STP 97(263)HES. BEACON						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	* TIME OF THIS RUN			

CAPITAL EXCAVATION COMPANY						
CONTRACT 04973117		TOTALS	123,713.32	.00	.00	0.0
MEDINA 1.6 MI W OF FM 1250 N OF HON		6.144	\$ 6,228,494.89	146,300.76	4,641,900.68	78.4
US 90 FM 2200 IN D'HANIS						
0024-04-048 GR, STRS, BASE & SURF						
MANH 95(19)M						
WORK ORDER- 00-00-00		WORK BEGAN- 11-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-30-95	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-		PERCENT TIME USED- 86	* TIME OF THIS RUN			

DEAN WORD COMPANY, LTD.						
JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89	146,300.76	4,641,900.68	78.4
MEDINA FM 2200 IN D'HANIS, W		8.373	\$ 10,895,449.56	696,484.49	3,270,523.56	31.5
US 90 2.8 MI W OF FM 1796						
0024-04-050 GR, STRS, BASE & SURF						
NH 96(824)M						
WORK ORDER- 10-10-96		WORK BEGAN- 11-04-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-26-96	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-		PERCENT TIME USED- 16	* TIME OF THIS RUN			

E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56	696,484.49	3,270,523.56	31.5
UVALDE RM 187, N OF SABINAL		7.923	\$ 1,295,013.41	156,937.86	156,937.86	12.7
SH 127 8.2 KM NW OF RM 187						
0369-01-022 GRAD, STR, BASE & SURF						
STP 97(82)R						
WORK ORDER- 02-14-97		WORK BEGAN- 03-03-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-02-97	*****			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* NO CURRENT ESTIMATE PROCESSED AT THE			
WORKING DAYS CHARGED-		PERCENT TIME USED- 7	* TIME OF THIS RUN			

RAY FARIS, INC.						
CONTRACT 01973021		TOTALS	1,295,013.41	156,937.86	156,937.86	12.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

UVALDE	0.4 MI SE OF NUECES RIVER	8.503	\$ 1,838,813.68'	2,517.50'	1,574,961.86'	90.2'
SH 55	8.3 MI W OF US 83					
0235-05-025						
STP 96(664)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 05-28-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	207 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	130 PERCENT TIME USED- 63					
E. E. HOOD & SONS, INC.						
CONTRACT 04963040		TOTALS	1,838,813.68'	2,517.50'	1,574,961.86'	90.2'

WILSON	ETC LP 181, N OF FLORESVILLE	2.25	\$ 909,042.90'	.00'	.00'	.0'
US 181	ETC KM N OF SH 97/FM 536					
0100-03-056	ETC					
CPM 100-3-56	ASPHALTIC OVERLAY					
WORK ORDER- 03-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 02973021		TOTALS	909,042.90'	.00'	.00'	0.0'

WILSON	1.96 KM N OF US 87	10.684	\$ 1,838,447.71'	123,572.82'	868,801.87'	49.7'
FM 539	GUADALUPE COUNTY LINE					
2233-01-011						
CSR 2233-1-11	GRAD, STR, BASE, SURF					
WORK ORDER- 09-05-96	WORK BEGAN- 10-10-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS-	207 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 45					
HUNTER INDUSTRIES, INC.						
CONTRACT 07963010		TOTALS	1,838,447.71'	123,572.82'	868,801.87'	49.7'

WILSON	US 87 IN STOCKDALE	6.423	\$ 917,962.50'	99,680.07'	104,593.12'	11.9'
SH 119	FM 1347 IN DENHANKEN					
0359-05-005						
CSR 359-5-5	GRAD, BASE, SURF					
WORK ORDER- 01-24-97	WORK BEGAN- 02-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-97					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 21					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 12963036		TOTALS	917,962.50'	99,680.07'	104,593.12'	11.9'

		DISTRICT CONTRACT AMOUNT			270,402,839.20	
		DISTRICT ESTIMATES THIS MONTH			10,228,605.10	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			119,856,550.95	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35		.001	\$ 72,052.00	\$ 712.50	\$ 51,444.40	75.1
BS 35-L AT SKI BASIN						
0180-07-015						
C 180-7-15 LANDSCAPE DEVELOPMENT						
WORK ORDER- 06-18-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 93					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00	712.50	51,444.40	75.1
JIM WELLS FM 1931 (AIRPORT ROAD) IN ALICE		1.338	\$ 2,239,326.46	\$ 212,526.44	\$ 1,256,379.74	59.0
SH 44 TEXAS BOULEVARD						
0087-01-085						
STP 96(104)R REHAB RDWY, STORM SEMER, C&G, SIDENALKS						
WORK ORDER- 07-10-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 59					
BAY, INC.						
CONTRACT 05963065		TOTALS	2,239,326.46	212,526.44	1,256,379.74	59.0
JIM WELLS SH 44		4.267	\$ 5,753,989.75	\$ 658,642.64	\$ 4,859,306.71	88.8
US 281 FM 1554						
0254-03-065						
DPI 0034(003) CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)						
WORK ORDER- 01-04-96	WORK BEGAN- 02-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	250 PERCENT TIME USED- 91					
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043		TOTALS	5,753,989.75	658,642.64	4,859,306.71	88.8
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT		2.268	\$ 3,544,148.29	\$.00	\$.00	.0
US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE						
0254-03-060						
C 254-3-60 GR, STRS, BASE & SURF						
WORK ORDER- 02-27-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-97					
CONTRACT WORKING DAYS-	223 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29	.00	.00	0.0
KARNES AT JCT FM 1145 IN KARNES COUNTY		.001	\$ 48,924.50	\$ 1,090.60	\$ 1,090.60	2.3
US 181						
0100-06-052						
MC 100-6-52 EXTEND BOX CULVERTS						
BEE US 181 E FT RD AT JCT US 59		.001	\$ 9,427.50	\$.00	\$.00	.0
US 181						
0100-08-078						
MC 100-8-78 EXTEND BOX CULVERTS						
KARNES 1.081 KM S OF THE WILSON COUNTY LINE		.753	\$ 26,596.45	\$.00	\$.00	.0
FM 1344 1.834 KM S OF THE WILSON COUNTY LINE						
1122-01-024						
CD 1122-1-24 MISCELLANEOUS DRAINAGE WORK						
WORK ORDER- 03-14-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS-	37 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 02973078		TOTALS	84,948.45	1,090.60	1,090.60	1.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KLEBERG BU 77V FM 1898 US 77 0102-10-023 MAUSTP 95(306)UM GR,BS,SURF, AND STRUCTURES		1.003	\$ 2,321,748.02	\$ 47,527.20	\$ 2,402,739.71	100.0
WORK ORDER- 09-28-95	WORK BEGAN- 10-16-95					
DATE WORK COMPLETED- 02-03-97	TIME COMPUTED 10-14-95					
CONTRACT WORKING DAYS- 262	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 269	PERCENT TIME USED- 99					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950195		TOTALS	2,321,748.02	47,527.20	2,402,739.71	100.0
KLEBERG AT FIVE-DEGREE CURVE SH 285 WEST OF RIVIERA 0102-06-023 STP 96(918)HES IMPROVE HORIZONTAL ALIGNMENT		.870	\$ 305,801.58	\$ 57,314.66	\$ 277,295.67	95.4
WORK ORDER- 11-15-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 81	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 68	PERCENT TIME USED- 84					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 10963024		TOTALS	305,801.58	57,314.66	277,295.67	95.4
LIVE OAK US 281 IN GEORGE WEST BU 59-X BRAZOS ST 0447-01-043 STP 97(39)RM GR, STRS, BASE & SURF		.704	\$ 889,551.47	\$ 37,563.26	\$ 37,563.26	4.4
WORK ORDER- 02-11-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-27-97					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01973024		TOTALS	889,551.47	37,563.26	37,563.26	4.4
LIVE OAK US 281 OVERPASS IH 37 ATASCOSA COUNTY LINE(OLMOS CREEK) 0073-07-049 IM 37-1(107)77 OVERLAY		44.310	\$ 4,431,244.51	\$ 95,605.74	\$ 4,922,287.47	99.9
WORK ORDER- 07-31-96	WORK BEGAN- 09-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 82					
PRICE CONSTRUCTION, INC.						
CONTRACT 06963006		TOTALS	4,431,244.51	95,605.74	4,922,287.47	99.9
LIVE OAK BEE C/L US 59 US 281 0447-01-047 STP 96(105)HES SAFETY TREAT DRAINAGE STRUCTURES		33.469	\$ 958,190.24	\$ 88,243.70	\$ 955,209.38	99.9
WORK ORDER- 07-23-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-96					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 84					
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 06963064		TOTALS	958,190.24	88,243.70	955,209.38	99.9
NUECES ETC APPROX 111 M SO. OF STAPLES STREET SO. IH 37 ETC END OF FM 2292 OVERPASS 0074-06-186 ETC CPM 74-6-186 SEAL COAT		499.831	\$ 4,826,385.66	.00	.00	.0
WORK ORDER- 02-12-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01973009		TOTALS	4,826,385.66	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT VARIOUS LOCATIONS ON IH 37 & SH 44		.001	\$ 311,080.68	\$ 1,960.00	\$ 297,282.22	97.5
VA 0916-35-018 CLM 0916-35-018 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-09-94	WORK BEGAN- 06-29-94					
DATE WORK COMPLETED-	TIME COMPUTED 05-25-94					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03940059		TOTALS	311,080.68	1,960.00	297,282.22	97.5
NUECES VARIOUS		.001	\$ 94,220.00	.00	.00	.0
VA 0916-35-044 CL 916-35-44 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00	.00	.00	0.0
NUECES N OF FM 70 AT BISHOP		1.836	\$ 4,452,567.03	28,438.25	4,217,878.96	99.7
US 77 S OF FM 70 AT BISHOP						
0102-03-073 STP 95(205)HES GR, STRS, BASE & SURF						
WORK ORDER- 05-24-95	WORK BEGAN- 06-19-95					
DATE WORK COMPLETED-	TIME COMPUTED 06-09-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 96					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03	28,438.25	4,217,878.96	99.7
NUECES LP 407		1.156	\$ 2,548,698.08	36,785.96	3,027,286.30	99.9
FM 24 STARLITE LANE IN CORPUS CHRISTI						
1556-01-014 STP 94(63)MM GR, BS, SURF, & STRUCTURES (C&G)						
WORK ORDER- 08-16-95	WORK BEGAN- 01-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED- 228	PERCENT TIME USED- 94					
COF CORP.						
CONTRACT 06950045		TOTALS	2,548,698.08	36,785.96	3,027,286.30	99.9
NUECES RAND MORGAN ROAD		4.024	\$ 363,294.44	.00	361,322.68	100.0
IH 37 0.8 MILE EAST OF MPRR U/P						
0074-06-180 IM 37-1(104)006 UPGRADE SIGNING						
WORK ORDER- 08-09-95	WORK BEGAN- 03-01-96					
DATE WORK COMPLETED- 02-11-97	TIME COMPUTED 03-01-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 86					
APEX CONTRACTING, INC.						
CONTRACT 07950020		TOTALS	363,294.44	.00	361,322.68	100.0
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM		2.083	\$ 8,315,846.41	334,067.95	2,376,644.39	30.0
MH EVERHART TO RODDFIELD ROAD (SH 357)						
8043-16-002 C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER- 09-05-96	WORK BEGAN- 11-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-21-96					
CONTRACT WORKING DAYS- 378	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 3					
BAY, INC.						
CONTRACT 07963057		TOTALS	8,315,846.41	334,067.95	2,376,644.39	30.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	\$ 3,927,768.79	\$ 148,901.91	\$ 1,130,658.31	30.3
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001 DB 94(11) GR, BS, SURF, & STRUCTURES						
WORK ORDER- 11-02-95 WORK BEGAN- 11-18-95						
DATE WORK COMPLETED- TIME COMPUTED 11-18-95						
CONTRACT WORKING DAYS- 225 ADDL DAYS GRANTED- 36						
WORKING DAYS CHARGED- 100 PERCENT TIME USED- 38						
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79	148,901.91	1,130,658.31	30.3
NUECES WEST OF CLARKWOOD		3.810	\$ 5,399,706.94	\$ 33,647.91	\$ 4,491,437.64	87.5
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083 C 102-1-83 GR, STRS, BASE & SURF						
NUECES 0.19 MILE EAST OF FM 1694		1.339	\$ 1,847,804.32	\$ 83,147.88	\$ 1,377,784.52	78.4
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074 C 102-2-74 GR, STRS, BASE & SURF						
WORK ORDER- 10-11-95 WORK BEGAN- 02-29-96						
DATE WORK COMPLETED- TIME COMPUTED 10-27-95						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 211 PERCENT TIME USED- 78						
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26	116,795.79	5,869,222.16	85.2
NUECES ON GREENWOOD FROM SH 357		1.762	\$ 4,323,544.55	\$ 116,511.36	\$ 3,423,436.06	83.3
CS SH 358						
0916-35-041 STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G						
WORK ORDER- 12-29-95 WORK BEGAN- 02-26-96						
DATE WORK COMPLETED- TIME COMPUTED 01-14-96						
CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- 100						
WORKING DAYS CHARGED- 217 PERCENT TIME USED- 69						
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55	116,511.36	3,423,436.06	83.3
NUECES TEX-MEX RR O/P IN ROBSTOWN		3.450	\$ 19,776,840.46	\$ 442,145.79	\$ 15,592,704.31	82.9
US 77 3.45 MI NORTH						
0373-01-031 MANH 95(64)M CONST ADD'L RDWY- 4DR						
WORK ORDER- 11-07-95 WORK BEGAN- 11-27-95						
DATE WORK COMPLETED- TIME COMPUTED 11-23-95						
CONTRACT WORKING DAYS- 535 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 291 PERCENT TIME USED- 54						
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	442,145.79	15,592,704.31	82.9
NUECES 0.65 MILES WEST OF PETRONILLA CREEK		2.823	\$ 1,918,915.01	\$ 106,747.91	\$ 446,470.29	24.4
FM 70 0.4 MILES EAST OF PETRONILLA CREEK						
1558-03-016 STP 96(850)RM RELOCATE ROAD AND REPLACE BRIDGE						
WORK ORDER- 10-04-96 WORK BEGAN- 10-23-96						
DATE WORK COMPLETED- TIME COMPUTED 10-20-96						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 12						
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01	106,747.91	446,470.29	24.4
NUECES 2.41 KM WEST OF SH 357		2.395	\$ 419,772.18	\$ 314.64	\$ 314.64	.0
FM 665 SH 357						
1052-02-063 CPM 1052-2-63 LEVEL UP, OVERLAY AND CEM STAB SHLDRS						
WORK ORDER- 11-18-96 WORK BEGAN- 03-25-97						
DATE WORK COMPLETED- TIME COMPUTED 03-25-97						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 2 PERCENT TIME USED- 5						
BAY, INC.						
CONTRACT 10963030		TOTALS	419,772.18	314.64	314.64	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES NORTH END OF HARBOR BRIDGE		2.146	\$ 433,259.15	\$ 262,335.03	442,908.18	99.9
US 181 SOUTH END OF NUECES BAY CAUSEWAY						
0101-06-094						
CPM 101-6-94 CHIP SEAL, RETROFI BR RAIL AND REMOV MBGF						
WORK ORDER- 12-04-96	WORK BEGAN- 01-23-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 80					
BAY, INC.						
CONTRACT 10963065		TOTALS	433,259.15	262,335.03	442,908.18	99.9
SAN PATRICIO NUECES RIVER BRIDGE		1.574	\$ 1,512,587.47	.00	.00	.0
IH 37 NORTH OF US 77 OVERPASS						
0074-05-080						
C 74-5-80 ADD. LN. & X-OVER RAMP FOR NB LANES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 191	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY, LTD.						
CONTRACT 02973010		TOTALS	1,512,587.47	.00	.00	0.0
SAN PATRICIO ARROYO NOMBRE DE DIOS		5.726	\$ 661,768.01	.00	.00	.0
IH 37 SOUTH OF MATHIS						
D074-04-034						
IM 37-1(109)17 PLANING, UNDERSEAL, HMACP, MBGF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 103	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
BAY, LTD.						
CONTRACT 04973017		TOTALS	2,955,014.65	.00	.00	0.0
SAN PATRICIO NORTH OF PETERS SWALE		.340	\$ 968,055.41	150,738.02	742,891.14	80.7
US 77 SOUTH OF PETERS SWALE						
0372-01-071						
CD 372-1-71 REPLACE MBC WITH BRIDGE						
WORK ORDER- 08-21-96	WORK BEGAN- 09-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-96					
CONTRACT WORKING DAYS- 118	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 78					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07963052		TOTALS	968,055.41	150,738.02	742,891.14	80.7
SAN PATRICIO EAST BOADWAY FROM NORTHSORE BOULEVARD		1.214	\$ 697,940.97	74,180.49	239,994.72	36.1
CS FM 3239 (BUDDY GANEM)						
0916-28-022						
STP 96(851)MM CONST. 3 LN W/C&G, SIDENALKS & BIKELNS						
WORK ORDER- 09-16-96	WORK BEGAN- 10-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-96					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 45					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08963045		TOTALS	697,940.97	74,180.49	239,994.72	36.1
SAN PATRICIO FM 2986		1.572	\$ 11,726,620.91	461,525.30	1,934,487.65	17.3
US 181 0.13 MI S OF FM 893 U/P						
0101-04-089						
C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAV MRK						
WORK ORDER- 10-10-96	WORK BEGAN- 12-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS- 407	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 11					
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91	461,525.30	1,934,487.65	17.3

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SAN PATRICIO ETC	FM 136	.005	\$ 246,479.75	\$ 56,477.30	63,226.86	27.0
SH 35 ETC						
0180-06-076 ETC						
C 180-6-76	INSTALL FLASHING BEACON					
WORK ORDER- 12-06-96	WORK BEGAN- 01-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 14					
V. C. HUFF, INC.						
CONTRACT 11963059		TOTALS	246,479.75	56,477.30	63,226.86	27.0
DISTRICT CONTRACT AMOUNT					97,667,403.63	
DISTRICT ESTIMATES THIS MONTH					3,537,152.44	
DISTRICT TOTAL ESTIMATES PAID TO DATE					54,930,045.81	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS		0.10 KM W OF SH 6 MFR	.530	\$ 175,404.06'	106,992.81'	64.2'
FM 60		0.10 KM E OF SH 6 EFR				
0506-01-072						
C 506-1-72		TRAFF SIG, PAV MDN				
WORK ORDER- 02-14-97	WORK BEGAN- 03-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-97					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 60					
YOUNG CONTRACTORS, INC.						
CONTRACT 01973073			TOTALS	175,404.06'	106,992.81'	64.2'
BRAZOS		SH 60	6.963	\$ 1,210,656.97'	.00'	.0'
FM 2818		LONGMIRE DRIVE				
2399-01-038						
NH 97(77)		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 03-21-97	WORK BEGAN- 04-07-97					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-97					
CONTRACT WORKING DAYS-	116 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 02973014			TOTALS	1,210,656.97'	.00'	0.0'
BRAZOS		SH 6	4.247	\$ 506,656.06'	.00'	.0'
FM 159		FM 2154				
0540-05-034						
CPM 540-5-34		RESTORATION OF EXISTING ROADWAY				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	73 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 03973036			TOTALS	506,656.06'	.00'	0.0'
BRAZOS		SH 21	4.124	\$ 1,298,103.01'	.00'	100.0'
OSR		FM 1687				
0475-01-019						
STP 96(658)R		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 05-28-96	WORK BEGAN- 08-12-96					
DATE WORK COMPLETED-	03-10-97 TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	136 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 63					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963006			TOTALS	1,298,103.01'	.00'	100.0'
BRAZOS		BS 6-R SOUTH	12.538	\$ 1,918,122.80'	40,401.88'	100.0'
SH 6		BS 6-R				
0049-12-044						
NH 96(655)R		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 05-28-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	02-28-97 TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 100					
YOUNG CONTRACTORS, INC.						
CONTRACT 04963046			TOTALS	1,918,122.80'	40,401.88'	100.0'
BRAZOS		245 M N OF FM 158 OVERPASS	10.564	\$ 1,555,018.55'	.00'	.0'
SH 6		BS 6-R				
0049-12-047						
CPM 49-12-47		REHABILITATE EXISTING ROADWAY				
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	67 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 04973041			TOTALS	1,555,018.55'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 47		12.297	\$ 1,049,769.91	.00	.00	.0
SH 21 FM 158						
0116-04-083						
CD 116-4-83 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	55 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 04973049		TOTALS	1,049,769.91	.00	.00	0.0
BRAZOS BS 6-R IN BRYAN, S		.001	\$ 147,146.00	.00	.00	.0
SH 6 BS 6-R IN COLLEGE STATION						
0049-12-049						
CL 49-12-49 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	60 0					
HMC CONTRACTORS, INC.						
CONTRACT 04973096		TOTALS	147,146.00	.00	.00	0.0
BRAZOS 1.0 KM E OF MALLIS ROAD		1.1	\$ 1,208,809.22	.00	.00	.0
SH 21 ETC KM E OF FM 2038						
0117-01-031 ETC						
CPM 117-1-31 SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	61 0					
JW PAVING						
CONTRACT 04973134		TOTALS	1,208,809.22	.00	.00	0.0
BRAZOS 1.0 MI N OF FM 158		2.289	\$ 1,458,259.38	.00	1,477,623.73	99.9
SH 6 1.1 MI S OF FM 1179						
0049-12-042						
STP 95(246)R GRADING, STRS, BASE AND SURFACE						
WORK ORDER- 06-27-95	WORK BEGAN- 07-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	190 18					
YOUNG CONTRACTORS, INC.						
CONTRACT 05950008		TOTALS	1,458,259.38	.00	1,477,623.73	99.9
BRAZOS FM 2818		4.478	\$ 3,704,095.80	24,237.38	3,377,392.18	95.9
FM 2154 0.2 MI. SOUTH OF CR 203						
0540-04-036						
STP 95(15)R GRADING, STR, BASE AND SURFACE						
WORK ORDER- 08-16-95	WORK BEGAN- 09-18-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	195 89					
YOUNG CONTRACTORS, INC.						
CONTRACT 07950078		TOTALS	3,704,095.80	24,237.38	3,377,392.18	95.9
BRAZOS FM 2818		4.714	\$ 3,320,099.11	.00	3,276,766.18	98.8
FM 60 BRAZOS RIVER						
0506-01-067						
C 506-1-67 GR, STR, BS, SURF						
WORK ORDER- 12-28-94	WORK BEGAN- 01-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 01-13-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
	100 25					
YOUNG CONTRACTORS, INC.						
CONTRACT 08929065		TOTALS	3,320,099.11	.00	3,276,766.18	98.8

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BRAZOS IN COLLEGE STATION FR FM 2154		1.327	\$ 4,507,938.33	\$ 67,761.56	3,488,931.06	81.4
FM 2347	FM 2818					
3138-01-009						
C 3138-1-9	WDN GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-30-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
YOUNG CONTRACTORS, INC.						
CONTRACT 08950004		TOTALS	4,507,938.33	67,761.56	3,488,931.06	81.4
BRAZOS FM 46		10.153	\$ 2,268,700.73	\$ 64,513.92	2,023,583.11	93.8
OSR	MADISON COUNTY LINE					
0475-02-042						
CPM 475-2-42	REHABILITATE EXISTING ROADWAY					
WORK ORDER- 11-02-95	WORK BEGAN- 03-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-18-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 24					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
YOUNG CONTRACTORS, INC.						
CONTRACT 09950031		TOTALS	2,268,700.73	64,513.92	2,023,583.11	93.8
BRAZOS END OF FM 1688		.643	\$ 314,020.40	\$ 54,486.35	233,906.46	78.4
FM 1688	SH 47					
1560-02-010						
A 1560-2-10	GR STRS & SURF					
WORK ORDER- 11-07-96	WORK BEGAN- 11-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
SMITH & CO.						
CONTRACT 10963031		TOTALS	314,020.40	54,486.35	233,906.46	78.4
BRAZOS FM 60 SOUTH		1.223	\$ 4,786,823.06	\$ 110,155.24	2,129,541.98	46.8
BS 6-R	DOMINIK STREET					
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREEWAY FACILITY					
WORK ORDER- 01-04-96	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06	110,155.24	2,129,541.98	46.8
BURLERSON ETC LEE COUNTY LINE		80.873	\$ 675,346.04	\$.00	.00	.0
SH 21	ETC CALDWELL CITY LIMITS (MAIN LINES)					
0116-02-034	ETC					
CPM 116-2-34	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
NENMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973141		TOTALS	675,346.04	.00	.00	0.0
FREESTONE LEON COUNTY LINE		27.741	\$ 1,662,984.23	\$.00	.00	.0
IM 45	US 84 (SOUTHBOUND LANES)					
0675-02-041						
IM 45-2(90)152	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 03-31-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 03973056		TOTALS	1,662,984.23	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE WORTHAM WEST CITY LIMITS		1.270	\$ 197,179.20'	.00'	.00'	.0'
FM 27 WORTHAM EAST CITY LIMITS						
0456-01-035 SEAL COAT AND ACP OVERLAY						
CPM 456-1-35						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 53		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
YOUNG CONTRACTORS, INC.		CONTRACT 04973074	TOTALS	197,179.20'	.00'	.00'
*****		*****	*****	*****	*****	*****
FREESTONE ETC US 84		US 84 137.853	\$ 1,241,221.21'	.00'	.00'	.0'
BU 84-R ETC						
0057-03-021 ETC						
CPM 57-3-21 SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 48		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
JM PAVING		CONTRACT 04973129	TOTALS	1,241,221.21'	.00'	.00'
*****		*****	*****	*****	*****	*****
FREESTONE ON FM 489 AT SH 75 AND SH 179		.037	\$ 23,766.23'	1,187.10'	23,581.35'	99.9'
FM 489 INTERSECTIONS						
1325-03-014 INST FLASH BEACON WITH SAFETY						
C 1325-3-14 LIGHTING						
WORK ORDER- 08-08-96		WORK BEGAN- 08-24-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-24-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 43		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 39		PERCENT TIME USED- 91	*****			
TEJAS COMMUNICATIONS, INC.		CONTRACT 07963015	TOTALS	23,766.23'	1,187.10'	23,581.35'
*****		*****	*****	*****	*****	*****
FREESTONE 0.227 MI E. OF NAVARRO C/L		.209	\$ 64,901.00'	4,543.72'	104,441.00'	99.9'
SH 75 0.436 MI E.						
0166-02-036 REPAIR DRAINAGE STRUCTURE						
MC 166-2-36						
WORK ORDER- 08-20-96		WORK BEGAN- 09-05-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-05-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 21		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 27		PERCENT TIME USED- 87	*****			
ROADWAY CONSTRUCTION, INC.		CONTRACT 07963095	TOTALS	64,901.00'	4,543.72'	104,441.00'
*****		*****	*****	*****	*****	*****
FREESTONE FM 489		9.502	\$ 4,632,402.20'	88,695.98'	956,906.88'	21.7'
US 84 US 79						
0057-05-020 GR, STRS, BASE AND SURFACE						
STP 96(806)R						
WORK ORDER- 09-25-96		WORK BEGAN- 10-01-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 315		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 62		PERCENT TIME USED- 20	*****			
GLENN FUQUA, INC.		CONTRACT 08963007	TOTALS	4,632,402.20'	88,695.98'	956,906.88'
*****		*****	*****	*****	*****	*****
GRIMES 0.16 MI E OF FM 1774		3.479	\$ 2,165,634.56'	.00'	1,190,231.00'	57.5'
SH 105 0.25 MI W OF MONTGOMERY C/L						
0338-01-037 GR, STRS, BS & SURF						
STP 93(84)R						
WORK ORDER- 05-25-93		WORK BEGAN- 06-14-93	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-10-93	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 189		PERCENT TIME USED- 145	*****			
PALASOTA CONSTRUCTION, INC.		CONTRACT 04930008	TOTALS	2,165,634.56'	.00'	1,190,231.00'
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRIMES	ETC	SH 105	76.755	\$ 787,228.46	.00	.00	.0
SH 6	ETC	BRAZOS COUNTY LINE (SECTIONS)					
0050-03-076	ETC						
CPM 50-3-76		SEAL COAT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
NEWMAN & KENG PAVING COMPANY INC.							
CONTRACT 04973058			TOTALS	787,228.46	.00	.00	0.0
GRIMES		AT SH 6, SH 90, SH 105 INTERCHANGE	.100	\$ 9,400.00	.00	.00	.0
SH 6		IN NAVASOTA					
0050-03-075							
MC 50-3-75		MISCELLANEOUS CONSTRUCTION					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	14	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 04973080			TOTALS	9,400.00	.00	.00	0.0
LEON		INTERCHANGE AT IH 45 AND SH 7	.958	\$ 22,224.39	2,493.48	22,524.84	99.9
SH 7							
0335-03-033							
C 335-3-33		SAFETY LIGHTING					
WORK ORDER- 06-27-96		WORK BEGAN- 07-13-96					
DATE WORK COMPLETED-		TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24	PERCENT TIME USED- 100					
TEJAS COMMUNICATIONS, INC.							
CONTRACT 06963013			TOTALS	22,224.39	2,493.48	22,524.84	99.9
LEON		ON IH 45 SOUTHBOUND LANE	.852	\$ 508,611.62	71,371.26	160,953.65	33.3
IH 45		1.0 MILE NORTH OF SH 7					
0675-03-043							
C 675-3-43		CONSTRUCT DPS WEIGH/INSPECTION STATION					
WORK ORDER- 10-01-96		WORK BEGAN- 11-13-96					
DATE WORK COMPLETED-		TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27	PERCENT TIME USED- 29					
A. L. HELMCAMP, INC.							
CONTRACT 08963054			TOTALS	508,611.62	71,371.26	160,953.65	33.3
MADISON		BRAZOS COUNTY LINE	7.943	\$ 939,896.69	.00	.00	.0
OSR		7.9 KM EAST					
0475-03-048							
CPM 475-3-48		RESTORATION OF EXISTING ROADWAY					
WORK ORDER- 03-18-97		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
GLENN-MADE CONTRACTOR'S, INC.							
CONTRACT 02973047			TOTALS	1,225,336.95	.00	.00	0.0
MADISON		OSR	6.513	\$ 1,540,799.99	.00	1,516,553.07	98.4
FM 2346		SH 21					
1223-03-009							
CSR 1223-3-9		REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92		WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133	PERCENT TIME USED- 99					
SMITH & CO. (DEAD)							
CONTRACT 05920060			TOTALS	1,540,799.99	.00	1,516,553.07	98.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MADISON FM 2548 IN MIDWAY TRINITY RIVER		4.271	\$ 1,253,115.11'	.00'	433,400.38'	36.4'
STP 96(807)R REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER- 10-09-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
171	29					
50						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

GLENN FUQUA, INC.						
CONTRACT 09963007		TOTALS	1,253,115.11'	.00'	433,400.38'	36.4'
MILAM FALLS COUNTY LINE 7.2 KM EAST		7.242	\$ 541,021.97'	2,888.00'	2,888.00'	.5'
AR 833-8-10 RESTORATION OF EXISTING ROADWAY						
WORK ORDER- 02-20-97	WORK BEGAN- 03-25-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
70	1					
1						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

YOUNG CONTRACTORS, INC.						
CONTRACT 01973029		TOTALS	541,021.97'	2,888.00'	2,888.00'	0.5'
MILAM ETC US 77 IN CAMERON 1.0 MILE SOUTH OF BUCKHOLTS		85.614	\$ 1,496,929.57'	.00'	1,364,859.29'	100.0'
ETC CPM 185-3-19 SEAL COAT						
WORK ORDER- 04-24-96	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
60	10					
65	93					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

J. H. STRAIN & SONS, INC.						
CONTRACT 03963092		TOTALS	1,496,929.57'	.00'	1,364,859.29'	100.0'
MILAM 1.683 KM SOUTH OF LITTLE RIVER BRIDGE SOUTH END OF LITTLE RIVER BRIDGE		5.706	\$ 572,999.28'	.00'	.00'	.0'
CPM 337-5-24 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
74	0					
0	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

T. L. JAMES & COMPANY, INC.						
CONTRACT 03973091		TOTALS	572,999.28'	.00'	.00'	0.0'
MILAM EAST CITY LIMITS OF THORNDALE ROCKY CREEK		4.919	\$ 9,265,611.62'	.00'	8,973,328.22'	100.0'
DB 94(14) GR, STRS, BA AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 06-16-94					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
430	62					
492	100					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

HUNTER INDUSTRIES, INC.						
CONTRACT 04940002		TOTALS	9,265,611.62'	.00'	8,973,328.22'	100.0'
MILAM US 190 FM 1915 FM 485		7.295	\$ 1,187,700.67'	6,270.00'	1,113,739.90'	98.7'
CPM 262-7-18 RESTORE ROADWAY						
WORK ORDER- 10-11-95	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED-					
150	38					
186	99					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

T. L. JAMES & COMPANY, INC.						
CONTRACT 08950230		TOTALS	1,187,700.67'	6,270.00'	1,113,739.90'	98.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTSON FM 485		3.127	\$ 1,644,923.95	.00	.00	.0
SH 6 FM 391						
0049-07-050 STP 97(335)R REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.						
CONTRACT 04973020			TOTALS	1,644,923.95	.00	.00 0.0
ROBERTSON ETC SH 14		1.8	\$ 1,287,105.67	.00	.00	.0
SH 6 ETC KM N OF MUD CREEK						
0049-06-066 ETC SEAL COAT						
CPM 49-6-66						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	51				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
BRANNAN PAVING COMPANY, INC.						
CONTRACT 04973128			TOTALS	1,287,105.67	.00	.00 0.0
ROBERTSON AT BIG SANDY CREEK		.031	\$ 143,680.00	2,743.12	134,664.87	98.6
FM 2954						
3301-01-013						
MC 3301-1-13 REPLACE STRUCTURE AND APPROCHES						
WORK ORDER- 11-15-96	WORK BEGAN- 12-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	54				
WORKING DAYS CHARGED-	PERCENT TIME USED-	36				
A. K. GILLIS & SONS, INC.						
CONTRACT 10963066			TOTALS	143,680.00	2,743.12	134,664.87 98.6
WALKER BALL ROAD (COUNTY ROAD 308)		3.200	\$ 314,408.77	.00	.00	.0
FM 1374 3.2 KM EAST OF BALL ROAD						
0578-03-029						
AR 578-3-29 RESTORATION OF EXISTING ROADWAY						
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	101				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 02973064			TOTALS	685,145.93	.00	.00 0.0
WALKER 13TH STREET IN CITY OF HUNTSVILLE		.029	\$ 116,498.63	.00	.00	.0
SH 75 14TH STREET IN CITY OF HUNTSVILLE						
0110-01-030						
MC 110-1-30 MISCELLANEOUS CONSTRUCTION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	48				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
J & M CONTRACTING, COMPANY						
CONTRACT 03973045			TOTALS	116,498.63	.00	.00 0.0
WALKER ON IH45 E FRT RD FROM 8.0 KM N OF FM1696		7.171	\$ 309,424.43	.00	.00	.0
IH 45 FM 2989						
0675-06-068						
CSR 675-6-68 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
SMITH & CO.						
CONTRACT 03973095			TOTALS	309,424.43	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WALKER IH 45 0675-06-066 IM 45-2(88)123 MADISON C/L FM 1696 (SOUTHBOUND LANES) CONC PAV REPAIR AND ACP OVERLAY		10.588	\$ 2,810,264.14	.00	\$ 2,424,464.12	90.8
WORK ORDER- 05-16-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
SMITH & CO.						
CONTRACT 04963044		TOTALS	2,810,264.14	.00	2,424,464.12	90.8
WALKER ETC SH 30 ETC 0109-12-005 ETC CPM 109-12-5 11TH ST. IN HUNTSVILLE N OF HUNTSVILLE SEAL COAT		SH 19'123.534	\$ 1,133,052.67	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
NEWMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973052		TOTALS	1,133,052.67	.00	.00	0.0
WALKER SH 30 0109-12-004 C 109-12-4 AT INTERS ON UNIVERSITY ST, AVE I AND AVE F CLOSED LOOP SIGNAL SYSTEM		.003	\$ 306,643.98	.00	\$ 101,977.04	35.0
WORK ORDER- 08-08-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	43				
WORKING DAYS CHARGED-	PERCENT TIME USED- 96	46				
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963071		TOTALS	24,962.93	503.91	25,195.69	100.0
WASHINGTON US 290 0186-06-055 CL 186-6-55 FM 389 EAST 0.244 KM LANDSCAPE DEVELOPMENT		.001	\$ 28,520.00	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
TOMMY L. JOHNSON, INC.						
CONTRACT 08963077		TOTALS	306,643.98	.00	101,977.04	35.0
WASHINGTON FM 1370 1404-01-010 CSR 1404-1-10 FM 1155 FLAT PRAIRIE ROAD RESTORATION OF EXISTING ROADWAY		7.855	\$ 927,155.58	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	93				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.						
CONTRACT 03973071		TOTALS	28,520.00	.00	.00	0.0
WASHINGTON FM 1370 1404-01-010 CSR 1404-1-10 FM 1155 FLAT PRAIRIE ROAD RESTORATION OF EXISTING ROADWAY		7.855	\$ 927,155.58	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	93				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
YOUNG CONTRACTORS, INC.						
CONTRACT 04973133		TOTALS	927,155.58	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON ON PARK ROAD 12 IN WASHINGTON ON THE BRAZOS STATE PARK		.300	\$ 1,149,904.31	\$ 30,424.17	157,141.18	14.3
PR 12						
0509-01-004						
C 509-1-4 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 12-03-96		WORK BEGAN- 01-02-97				
DATE WORK COMPLETED-		TIME COMPUTED 12-19-96				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		14 PERCENT TIME USED- 12				
YOUNG CONTRACTORS, INC.						
CONTRACT 10963051		TOTALS	1,149,904.31	30,424.17	157,141.18	14.3
WASHINGTON AUSTIN CO. LINE		3.106	\$ 3,772,658.84	\$ 209,506.51	392,575.44	10.9
SH 36 1.5 MILE SOUTH US 290						
0187-01-025						
NH 96(808)M REHAB & MDN EXISTING RDWY						
WORK ORDER- 01-02-97		WORK BEGAN- 02-04-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-18-97				
CONTRACT WORKING DAYS-		225 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		11 PERCENT TIME USED- 5				
HUNTER INDUSTRIES, INC.						
CONTRACT 11963004		TOTALS	3,772,658.84	209,506.51	392,575.44	10.9
WASHINGTON COUNTY ROAD 62		4.292	\$ 495,036.90	\$ 174,987.01	224,543.23	47.7
FM 390 2.4 KM WEST OF FM 50						
0338-09-020						
CPM 338-9-20 RESTORATION OF EXISTING ROADWAY						
WORK ORDER- 01-16-97		WORK BEGAN- 02-06-97				
DATE WORK COMPLETED-		TIME COMPUTED 02-01-97				
CONTRACT WORKING DAYS-		55 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		15 PERCENT TIME USED- 27				
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 12963052		TOTALS	495,036.90	174,987.01	224,543.23	47.7
		DISTRICT CONTRACT AMOUNT			73,339,015.65	
		DISTRICT ESTIMATES THIS MONTH			1,064,163.40	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			38,541,395.75	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT FM 2478		.002	\$ 93,999.90	\$.00	\$ 91,786.70	100.0
US 380						
0135-02-040						
C 135-2-40 INST TRAF SIG						
WORK ORDER- 00-00-00	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED- 02-28-97	TIME COMPUTED 07-20-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 80					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02960065		TOTALS	93,999.90	.00	91,786.70	100.0
COLLIN ON CR 318 AT SISTER GROVE CREEK		.097	\$ 209,691.50	\$ 30,736.19	\$ 30,736.19	15.4
CR						
0918-24-013						
BR 88(360)OX REPL BR & APPRS						
WORK ORDER- 03-10-97	WORK BEGAN- 03-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 02973016		TOTALS	209,691.50	30,736.19	30,736.19	15.4
COLLIN WILSON CREEK SH		85.407	\$ 645,763.25	\$.00	\$.00	0.0
US 75 ETC						
0047-06-107 ETC						
CPM 47-6-107 SEAL COATING AND PAVEMENT MARKINGS						
WORK ORDER- 03-26-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
JOE SULLIVAN, INC.						
CONTRACT 02973070		TOTALS	645,763.25	.00	.00	0.0
COLLIN ON MCMILLAN DR AT MAXWELL CREEK		.102	\$ 195,379.00	\$.00	\$.00	0.0
CR						
0918-24-016						
BR 88(714)OX REPLACE BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973032		TOTALS	195,379.00	.00	.00	0.0
COLLIN IN PLANO ON COIT RD FR PARKER RD		3.474	\$ 2,615,279.34	\$.00	\$.00	0.0
MH						
8010-18-002						
STP 97(125)MM GR, BASE & PAV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 04973099		TOTALS	2,615,279.34	.00	.00	0.0
COLLIN SH 5		1.543	\$ 5,750,528.36	\$ 68,443.62	\$ 2,957,380.46	54.1
FM 2170						
2056-01-024						
STP 95(133)MM GR, BASE & PAV						
WORK ORDER- 07-24-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-23-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
GLENN THURMAN, INC.						
CONTRACT 06950081		TOTALS	5,750,528.36	68,443.62	2,957,380.46	54.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN AT ALMA DR IN ALLEN		.001	\$ 156,368.19	\$ 4,459.63	145,681.27	95.0
FM 2170						
2056-01-035						
C 2056-1-35 TRAFFIC SIGNAL						
WORK ORDER- 07-08-96		WORK BEGAN- 10-15-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-96				
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 89				
SHARROCK ELECTRIC, INC.						
CONTRACT 06963014		TOTALS	156,368.19	4,459.63	145,681.27	95.0
COLLIN 0.1 MI N OF BETHANY RD		5.265	\$ 42,346,047.74	\$ 1,346,487.29	5,926,055.29	14.7
US 75 S OF SH 121						
0047-06-097						
NH 96(637)M GR, STRS & SURF						
WORK ORDER- 08-05-96		WORK BEGAN- 09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED 08-21-96				
CONTRACT WORKING DAYS-		948 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		144 PERCENT TIME USED- 15				
H. B. ZACHRY COMPANY						
CONTRACT 06963043		TOTALS	42,346,047.74	1,346,487.29	5,926,055.29	14.7
COLLIN ALMA RD		1.069	\$ 48,119,589.65	\$ 498,712.69	43,234,386.41	94.5
SH 190 K AVE IN PLANO						
2964-05-007						
MANH 93(42)M GR, STRS, CONC PAV, ACP, SIGN, DEL						
WORK ORDER- 09-01-93		WORK BEGAN- 10-11-93				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-93				
CONTRACT WORKING DAYS-		800 ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED-		743 PERCENT TIME USED- 90				
MCCARTHY BROTHERS COMPANY						
CONTRACT 07930047		TOTALS	48,119,589.65	498,712.69	43,234,386.41	94.5
COLLIN NEAR FM 1461		2.943	\$ 8,658,257.43	\$.00	8,392,076.58	98.9
US 380 NEAR US 75						
0135-02-030						
MANH 92(88)M GR, ASB, CONC PAV, PM, SIGN, ILLUM, STRS						
WORK ORDER- 09-09-94		WORK BEGAN- 09-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 09-25-94				
CONTRACT WORKING DAYS-		447 ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED-		423 PERCENT TIME USED- 94				
J. D. ABRAMS, INC.						
APAC-TEXAS, INC.						
CONTRACT 07940036		TOTALS	8,658,257.43	.00	8,392,076.58	98.9
COLLIN NEAR SH 289 (PRESTON RD)		6.714	\$ 12,498,141.03	\$ 1,372.00	12,947,697.22	99.9
US 380 NEAR FM 1461						
0135-02-036						
C 135-2-36 GR, STRS & SURF						
WORK ORDER- 10-11-94		WORK BEGAN- 10-17-94				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-94				
CONTRACT WORKING DAYS-		451 ADDL DAYS GRANTED- 2				
WORKING DAYS CHARGED-		376 PERCENT TIME USED- 83				
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08940082		TOTALS	12,498,141.03	1,372.00	12,947,697.22	99.9
COLLIN ON 14TH ST FROM LOS RIOS BLVD		2.375	\$ 7,742,187.77	\$ 450,043.62	1,265,500.19	17.2
MH ECL OF PLANO						
8026-18-001						
STP 96(403)MM WDN GR STRS & SURF						
WORK ORDER- 10-02-96		WORK BEGAN- 12-10-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-18-96				
CONTRACT WORKING DAYS-		390 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		49 PERCENT TIME USED- 13				
H. B. ZACHRY COMPANY						
CONTRACT 08963003		TOTALS	7,742,187.77	450,043.62	1,265,500.19	17.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN IN ALLEN ON EXCHANGE PKWY FROM US 75 SH 5		1.038	\$ 3,749,367.26	\$ 384,961.29	1,077,601.74	30.2
0918-24-039 STP 94(138)MM GRADING, STRUCTURES, BASE AND PAVING						
WORK ORDER- 10-01-96	WORK BEGAN- 10-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 40					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08963065		TOTALS	3,749,367.26	384,961.29	1,077,601.74	30.2
COLLIN INTERSECTIONS OF SKYLINE, COMMUNITY, WISTERIA AND US 75 IN MCKINNEY		.001	\$ 253,000.00	\$ 129,652.82	180,512.02	75.1
US 380 CD 135-2-41 TRAFFIC SIGNALS						
WORK ORDER- 09-17-96	WORK BEGAN- 02-05-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 34					
DURABLE SPECIALTIES, INC.						
CONTRACT 08963076		TOTALS	253,000.00	129,652.82	180,512.02	75.1
COLLIN HILSON CRK BR GRAYSON CO LINE		18.000	\$ 348,053.54	\$ 75,424.83	177,281.67	53.6
US 75 C 47-14-44 GUIDE SIGN REFURBISHING						
WORK ORDER- 09-13-96	WORK BEGAN- 01-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-11-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 40					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963078		TOTALS	348,053.54	75,424.83	177,281.67	53.6
COLLIN DENTON C/L SH 289		2.282	\$ 5,916,959.98	\$ 289,976.04	1,116,338.19	19.8
0135-11-012 NH 96(490)M GR STRS & SURF						
WORK ORDER- 10-04-96	WORK BEGAN- 10-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-96					
CONTRACT WORKING DAYS- 265	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 44	PERCENT TIME USED- 17					
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98	289,976.04	1,116,338.19	19.8
COLLIN DALLAS C/L NORTH CITY LIMITS OF SACHSE		1.414	\$ 4,417,661.82	\$ 490,716.74	625,119.49	14.8
SH 78 STP 97(7)MM GR STRS & SURF ADDL LANES						
WORK ORDER- 12-04-96	WORK BEGAN- 01-22-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-20-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 9					
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82	490,716.74	625,119.49	14.8
COLLIN SH 205 ROCKWALL COUNTY LINE		2.944	\$ 3,652,637.78	\$.00	.00	.0
0451-03-010 STP 96(787)R RECONST & WDN, GR, STRS, BASE						
WORK ORDER- 01-23-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS- 271	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LP 12 0581-01-095 CC 581-1-95		.189	\$ 2,131,831.73	.00	1,919,624.71	100.0
IN DALLAS, M OF DENLEY DR, SOUTH M OF DUPONT RD						
INTERSECTION IMPROVEMENTS FOR DART						
WORK ORDER- 04-14-95						
DATE WORK COMPLETED- 03-11-97						
CONTRACT WORKING DAYS- 168						
WORKING DAYS CHARGED- 255						
H. B. ZACHRY COMPANY						
CONTRACT 01950065		TOTALS	2,131,831.73	.00	1,919,624.71	100.0
DALLAS LP 12 0581-01-068 C 581-1-68		.955	\$ 4,097,951.38	.00	.00	.0
BONNIE VIEW LN M OF IH 45						
GR STRS & SURF						
WORK ORDER- 02-27-97						
DATE WORK COMPLETED- 03-15-97						
CONTRACT WORKING DAYS- 317						
WORKING DAYS CHARGED- 6						
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38	.00	.00	0.0
DALLAS US 75 0047-07-177 CL 47-7-177		7.132	\$ 151,207.00	5,557.50	5,557.50	3.8
MALNUT HILL LANE N CITY LIMIT OF DALLAS						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 02-13-97						
DATE WORK COMPLETED- 03-01-97						
CONTRACT WORKING DAYS- 500						
WORKING DAYS CHARGED- 21						
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00	5,557.50	5,557.50	3.8
DALLAS US 75 0047-07-123 C 47-7-123		1.867	\$ 13,989,151.86	.00	77,445,185.37	71.5
SOUTHWESTERN BLVD MALNUT HILL LANE						
GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM						
WORK ORDER- 04-12-94						
DATE WORK COMPLETED- 04-28-94						
CONTRACT WORKING DAYS- 1,614						
WORKING DAYS CHARGED- 870						
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86	.00	77,445,185.37	71.5
DALLAS US 75 0047-07-122 C 47-7-122		2.398	\$ 8,160,696.71	1,768,654.46	55,369,621.48	53.8
SP 366 NORTH OF MONTICELLO AVENUE						
GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE						
WORK ORDER- 04-13-95						
DATE WORK COMPLETED- 04-29-95						
CONTRACT WORKING DAYS- 1,674						
WORKING DAYS CHARGED- 569						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 02950001		TOTALS	108,160,696.71	1,768,654.46	55,369,621.48	53.8
DALLAS CS 0918-45-256 CM 95(95)		.002	\$ 107,750.00	.00	104,039.74	100.0
INTERSECTION OF GALLOWAY WITH TOWN EAST BOULEVARD IN MESQUITE						
TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED- 03-20-97						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 47						
DURABLE SPECIALTIES, INC.						
CONTRACT 02960011		TOTALS	107,750.00	.00	104,039.74	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SP 482 SH 183 DALLAS/TARRANT COUNTY LINE 0094-03-072 IDRS STP 97(261)MM		14.923	\$ 2,642,984.49'	.00'	.00'	.0'
WORK ORDER- 03-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 02973003		TOTALS	2,642,984.49'	.00'	.00'	0.0'
DALLAS VALLEY VIEW LANE MH MACARTHUR BOULEVARD 8079-18-006 C 8079-18-6 WIDENING OF A NON-FREEMWAY FACILITY		.571	\$ 2,622,611.20'	.00'	.00'	.0'
WORK ORDER- 03-28-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-97					
CONTRACT WORKING DAYS-	131 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 02973005		TOTALS	2,622,611.20'	.00'	.00'	0.0'
DALLAS US 80 SH 352 S OF T&P RR 0430-01-037 STP 97(93)R RECONST GR STRS & SURF		1.869	\$ 3,841,306.36'	273,098.30'	273,098.30'	7.4'
WORK ORDER- 03-10-97	WORK BEGAN- 03-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-26-97					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 1					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 02973040		TOTALS	3,841,306.36'	273,098.30'	273,098.30'	7.4'
DALLAS SH 352 US 80 KAUFMAN COUNTY LINE 0095-02-079 CPM 95-2-79 HOT MIX ASPHALTIC CONCRETE PAVEMENT		4.115	\$ 273,878.94'	.00'	.00'	.0'
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 02973074		TOTALS	273,878.94'	.00'	.00'	0.0'
DALLAS VA 0918-00-040 C 918-00-40 3 INTERSECTIONS IN DALLAS DISTRICT TRAFFIC SIGNALS		.001	\$ 117,823.00'	7,291.70'	28,315.85'	25.2'
WORK ORDER- 04-26-96	WORK BEGAN- 07-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 90					
COMSAT CORPORATION						
CONTRACT 03963012		TOTALS	117,823.00'	7,291.70'	28,315.85'	25.2'
DALLAS VA 0918-45-294 CL 918-45-294 VARIOUS IN DALLAS COUNTY LANDSCAPE EST		.001	\$ 226,015.20'	8,431.25'	113,435.79'	52.8'
WORK ORDER- 04-10-96	WORK BEGAN- 04-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-96					
CONTRACT WORKING DAYS-	460 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	156 PERCENT TIME USED- 34					
TERRY JONES SERVICES, INC.						
CONTRACT 03963018		TOTALS	226,015.20'	8,431.25'	113,435.79'	52.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT HALL ST IN SEAGOVILLE		.001	\$ 89,156.37	\$.00	.00	.0
US 175						
0197-02-079						
C 197-2-79 TRAFFIC SIGNALS						
WORK ORDER- 04-09-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		45 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SHARROCK ELECTRIC, INC.						
CONTRACT 03973015		TOTALS	89,156.37	.00	.00	0.0
DALLAS AT BELT LINE RD IN CEDAR HILL		.001	\$ 39,876.05	\$.00	.00	.0
FM 1382						
1047-02-033						
C 1047-2-33 TRAF SIG						
WORK ORDER- 04-09-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		30 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SHARROCK ELECTRIC, INC.						
CONTRACT 03973068		TOTALS	39,876.05	.00	.00	0.0
DALLAS IN DALLAS ON GREENVILLE AVENUE		.160	\$ 704,047.25	\$.00	678,268.34	100.0
CS AT CARUTH HAVEN						
0918-45-187						
CC 918-45-187 GR, BASE AND PAV						
WORK ORDER- 06-13-96		WORK BEGAN- 07-01-96	*****			
DATE WORK COMPLETED- 03-19-97		TIME COMPUTED 06-29-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		121 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		120 PERCENT TIME USED- 99	*****			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 04963029		TOTALS	704,047.25	.00	678,268.34	100.0
DALLAS AT DUCK CREEK		.191	\$ 3,246,444.88	\$.00	.00	.0
SH 78						
0009-02-042						
BR 97(339) REPL BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		205 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88	.00	.00	0.0
DALLAS 0.3 KM S OF MARSALIS AVE		.720	\$ 182,608.64	\$.00	.00	.0
IH 35E 0.1 KM N OF EWING AVE						
0442-02-117						
C 442-2-117 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 04973015		TOTALS	182,608.64	.00	.00	0.0
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA		.483	\$ 778,374.74	\$.00	.00	.0
CS US 75						
0918-45-206						
STP 95(4)MM GR, STRS, BASE & PAV						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		122 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
REBCON, INC.						
CONTRACT 04973024		TOTALS	778,374.74	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS FARMERS ROAD AT TRIBUTARY EAST FORK TRINITY RIVER		.087	\$ 112,693.75'	.00'	.00'	.0'
CR 0918-45-163 BR 93(303)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04973034		TOTALS	112,693.75'	.00'	.00'	0.0'
DALLAS AT COOPER ST.		.007	\$ 295,504.45'	.00'	.00'	.0'
US 67 ETC 0261-02-052 ETC CPM 261-2-52 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04973151		TOTALS	295,504.45'	.00'	.00'	0.0'
DALLAS IH 30 EASTBOUND DALLAS NORTH TOLLWAY		1.490	\$ 130,148.94'	2,900.41'	131,635.40'	100.0'
IH 35E 0196-03-173 IM 35E-6(323)428 BOTTLENECK IMPROVEMENTS						
WORK ORDER- 06-24-96	WORK BEGAN- 12-12-96					
DATE WORK COMPLETED- 03-18-97	TIME COMPUTED 07-10-96					
CONTRACT WORKING DAYS- 18	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 18	PERCENT TIME USED- 86					
APAC-TEXAS, INC.						
CONTRACT 05963038		TOTALS	130,148.94'	2,900.41'	131,635.40'	100.0'
DALLAS IH 35E US 75		7.973	\$ 13,538,592.43'	350,324.75'	12,147,993.90'	94.4'
2374-01-086 CM 95(23)I GR, STRS, ACP, SIGN & PAV MARK						
WORK ORDER- 07-31-95	WORK BEGAN- 08-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-11-95					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED- 34					
WORKING DAYS CHARGED- 554	PERCENT TIME USED- 100					
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87'	378,792.16'	14,495,707.65'	93.7'
DALLAS INTS OF 5TH ST & MURPHY RD		.001	\$ 107,500.00'	2,936.45'	100,091.81'	98.0'
SH 78 0281-03-038 STP 96(593)MM TRAFFIC SIGNAL UPGRADE						
WORK ORDER- 07-16-96	WORK BEGAN- 11-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-96					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 73					
DURABLE SPECIALTIES, INC.						
CONTRACT 06963011		TOTALS	107,500.00'	2,936.45'	100,091.81'	98.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS CS 0918-45-126 BR 88(365)OX REPLACE BRIDGE AND APPROACHES		.072	\$ 331,718.54	\$ 180.12	\$ 304,444.96	98.3
WORK ORDER- 07-31-96	WORK BEGAN- 08-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-96					
CONTRACT WORKING DAYS- 49	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 117					
ASHLAR CONTRACTING COMPANY						
CONTRACT 06963024		TOTALS	331,718.54	180.12	304,444.96	98.3
DALLAS US 67 FM 1382 1047-03-047 STP 96(595)MM CEDAR HILL CITY LIMITS TRAFFIC SIGNAL UPGRADE		.004	\$ 217,228.03	\$ 17,678.00	\$ 177,913.47	86.2
WORK ORDER- 00-00-00	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-06-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 74					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06963053		TOTALS	217,228.03	17,678.00	177,913.47	86.2
DALLAS CR 0918-45-093 BR 18(17)O ON LAMSON RD AT N MESQUITE CR, 0.3 MI NE OF CARTWRIGHT RD REPLACE BR & APPRS		.151	\$ 364,825.93	\$ 2,401.98	\$ 346,451.76	96.9
WORK ORDER- 07-19-96	WORK BEGAN- 08-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-96					
CONTRACT WORKING DAYS- 82	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 98					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963065		TOTALS	364,825.93	2,401.98	346,451.76	96.9
DALLAS SH 161 2964-01-023 NH 96(379) WALNUT HILL LN MACARTHUR BLVD MISCELLANEOUS		3.111	\$ 706,978.10	\$ 81,011.25	\$ 325,454.17	48.4
WORK ORDER- 07-08-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-24-96					
CONTRACT WORKING DAYS- 184	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 102	PERCENT TIME USED- 55					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963066		TOTALS	706,978.10	81,011.25	325,454.17	48.4
DALLAS US 75 0047-07-120 C 47-7-120 NORTH OF MONTICELLO AVE SOUTH OF SOUTHWESTERN BLVD GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK		2.011	\$ 5,538,994.30	\$ 2,317,093.52	\$ 81,787,219.34	81.5
WORK ORDER- 09-20-93	WORK BEGAN- 09-21-93					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-93					
CONTRACT WORKING DAYS- 1,716	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1,049	PERCENT TIME USED- 61					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07930003		TOTALS	105,538,994.30	2,317,093.52	81,787,219.34	81.5
DALLAS IH 30 C009-11-139 IM 30-1(34)060 0.24 MI W OF BOBTOWN RD 0.27 MI E OF CHAHA RD RECONST & WDN GR, STRS & SURF		2.333	\$ 31,942,358.83	\$ 828,026.66	\$ 15,817,471.26	52.1
WORK ORDER- 08-29-95	WORK BEGAN- 09-26-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS- 671	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED- 332	PERCENT TIME USED- 47					
BROWN & ROOT, INC.						
CONTRACT 07950002		TOTALS	31,942,358.83	828,026.66	15,817,471.26	52.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS 0.28 MI W OF BELTLINE RD		1.700	\$ 19,650,184.83'	532,090.40'	4,023,571.06'	21.5'
IH 30 0.24 MI W OF BOBTOWN RD						
0009-11-167 NH 96(766)IM RECONST & WDN GR, STRS & SURF						
WORK ORDER- 09-18-96 WORK BEGAN- 10-04-96						
DATE WORK COMPLETED- TIME COMPUTED 10-04-96						
CONTRACT WORKING DAYS- 510 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 81 PERCENT TIME USED- 16						
GRANITE CONSTRUCTION COMPANY						
CONTRACT 07963002		TOTALS	19,650,184.83'	532,090.40'	4,023,571.06'	21.5'

DALLAS SPUR 366		10.000	\$ 202,800.08'	37,470.84'	141,254.95'	76.4'
US 75 MIDPARK RD						
0047-07-150 C 47-7-150 REAL-TIME CCTV						
DALLAS SPUR 366		10.000	\$ 82,892.00'	-1,259.00'	29,926.65'	39.6'
US 75 MIDPARK RD						
0047-07-156 STP 96(779)MM REAL-TIME CCTV						
WORK ORDER- 08-20-96 WORK BEGAN- 11-18-96						
DATE WORK COMPLETED- TIME COMPUTED 11-18-96						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 72 PERCENT TIME USED- 120						
MICA CORPORATION						
CONTRACT 07963011		TOTALS	285,692.08'	36,211.84'	171,181.60'	65.7'

DALLAS GC & SF RR OVERPASS		13.376	\$ 359,839.32'	.00'	152,213.80'	44.5'
IH 635 IH 20						
2374-02-086 C 2374-2-86 PAV MRKS						
DALLAS 0.5 MI W OF IH 35E		12.852	\$ 108,317.37'	.00'	76,918.93'	77.8'
IH 20 IH 635						
2374-03-046 C 2374-3-46 PAV MRKS						
WORK ORDER- 09-04-96 WORK BEGAN- 09-23-96						
DATE WORK COMPLETED- TIME COMPUTED 09-20-96						
CONTRACT WORKING DAYS- 38 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 27 PERCENT TIME USED- 71						
A.S.C. PAVEMENT MARKINGS, INC.						
CONTRACT 07963016		TOTALS	468,156.69'	.00'	229,132.73'	52.2'

DALLAS MAIN STREET		.280	\$ 867,499.50'	195,939.15'	731,977.12'	88.8'
BS 66-D SH 66						
0009-21-009 CD 9-21-9 GRADING, STORM SEWER AND CONCRETE PAV'T						
WORK ORDER- 00-00-00 WORK BEGAN- 09-23-96						
DATE WORK COMPLETED- TIME COMPUTED 09-05-96						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 95 PERCENT TIME USED- 79						
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963042		TOTALS	867,499.50'	195,939.15'	731,977.12'	88.8'

DALLAS DENTON CO LINE, EAST		1.600	\$ 14,581,681.91'	1,041,892.37'	4,509,240.46'	32.5'
SH 121 DENTON TAP RD (FRGT RDS)						
3547-02-003 C 3547-2-3 NEW LOCATION FREEWAY FACILITY						
WORK ORDER- 09-04-96 WORK BEGAN- 10-07-96						
DATE WORK COMPLETED- TIME COMPUTED 09-20-96						
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 38 PERCENT TIME USED- 10						
J. D. ABRAMS, INC.						
CONTRACT 07963055		TOTALS	14,581,681.91'	1,041,892.37'	4,509,240.46'	32.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DALLAS AT UNION PACIFIC RAILROAD CR LP 12 (DOT 794 841H) 0581-01-086 MAU-STPG95(323)RGS GR SEPR		.301	\$ 3,810,970.45'	240,225.13'	3,368,486.53'	93.0'
WORK ORDER- 10-06-95	WORK BEGAN- 02-08-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	228 PERCENT TIME USED- 63					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950055		TOTALS	3,810,970.45'	240,225.13'	3,368,486.53'	93.0'
DALLAS 16 OFF-SYSTEM LOCATIONS VA IN THE CITY OF DALLAS 0918-45-296 CM 96(588) TRAFFIC SIGNAL UPGRADES		.002	\$ 698,500.00'	55,742.67'	115,623.07'	17.4'
WORK ORDER- 10-03-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 9					
DURABLE SPECIALTIES, INC.						
CONTRACT 08963015		TOTALS	698,500.00'	55,742.67'	115,623.07'	17.4'
DALLAS AT BN RR, WEST OF KELLY RD SH 190 2964-03-004 UBF NH 96(777) DRAINAGE SYSTEM		1.048	\$ 8,126,197.46'	99,508.22'	2,632,614.88'	34.1'
WORK ORDER- 09-13-96	WORK BEGAN- 09-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 29					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 08963060		TOTALS	8,126,197.46'	99,508.22'	2,632,614.88'	34.1'
DALLAS INTERCHANGES OF IH 20 WITH IH 35 E AND IH 20 US 175 2374-03-042 UBF IM 20-5(116)467 ILLUMINATION REFURBISHING		.002	\$ 438,679.00'	74,330.07'	262,479.92'	62.9'
WORK ORDER- 09-16-96	WORK BEGAN- 02-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-14-97					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 22					
MICA CORPORATION						
CONTRACT 08963073		TOTALS	438,679.00'	74,330.07'	262,479.92'	62.9'
DALLAS SP 310 US 175 GRAND AVE 0092-01-046 CSR 92-1-46 PLANNING , ASPH CON AND STRIPING		2.735	\$ 1,199,678.11'	.00'	.00'	.0'
WORK ORDER- 09-17-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 08963098		TOTALS	1,199,678.11'	.00'	.00'	0.0'
DALLAS EAST OF IH 45 IH 30 HASKELL AVENUE (FAIR PARK BRIDGE) 0009-11-158 BH 96(878) CLEAN AND PAINT EXISTING STEEL		.001	\$ 937,950.00'	104,547.97'	719,755.62'	80.7'
WORK ORDER- 10-08-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-96					
CONTRACT WORKING DAYS-	94 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89 PERCENT TIME USED- 95					
TEXAS BRIDGE, INC.						
CONTRACT 09963043		TOTALS	937,950.00'	104,547.97'	719,755.62'	80.7'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS COUNTRY CLUB RD SH 66 0009-03-025 C 9-3-25 GR STRS & SURF		5.133	\$ 30,039,104.30	\$ 643,479.36	\$ 13,630,611.68	47.7
WORK ORDER- 12-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 780 WORKING DAYS CHARGED- 264		WORK BEGAN- 01-02-96 TIME COMPUTED 12-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30	643,479.36	13,630,611.68	47.7
DALLAS OAKLAWN AVENUE IH 35E 0196-03-169 IM 35E-6(324)430 REPAIR CONCRETE PAVEMENT AND DRAINAGE		3.601	\$ 2,161,219.83	.00	\$ 11,400.00	.5
DALLAS 0.1 MI S OF OAKLAWN IH 35E 0196-03-182 CL 196-3-182 LANDSCAPE DEVELOPMENT		.001	\$ 435,934.28	.00	\$ 903.07	.2
WORK ORDER- 12-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 7		WORK BEGAN- 01-16-97 TIME COMPUTED 12-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10963008		TOTALS	2,597,154.11	.00	12,303.07	0.4
DALLAS US 75 IH 635 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM		.001	\$ 977,329.29	.00	.00	.0
WORK ORDER- 12-19-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29	.00	.00	0.0
DALLAS AT J.J. LEMMON IH 20 2374-03-043 NH 97(9) CONSTRUCT EXIT AND ENTRANCE RAMP		.985	\$ 912,552.98	\$ 64,387.50	\$ 233,324.11	26.9
WORK ORDER- 12-06-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 28		WORK BEGAN- 01-10-97 TIME COMPUTED 12-22-96 ADDL DAYS GRANTED- PERCENT TIME USED- 62				
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98	64,387.50	233,324.11	26.9
DALLAS WALNUT HILL LANE US 75 0047-07-170 CL 47-7-170 LANDSCAPE ESTABLISHMENT		4.427	\$ 172,040.22	.00	\$ 164,407.00	99.9
WORK ORDER- 12-15-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 605 WORKING DAYS CHARGED- 661		WORK BEGAN- 01-23-95 TIME COMPUTED 12-31-94 ADDL DAYS GRANTED- 57 PERCENT TIME USED- 100				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 11940080		TOTALS	172,040.22	.00	164,407.00	99.9
DALLAS IH 635 US 175 0197-02-074 C 197-2-74 SIGN REFURBISHING		17.570	\$ 398,534.25	\$ 7,914.55	\$ 372,727.60	100.0
WORK ORDER- 12-18-95 DATE WORK COMPLETED- 02-07-97 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 106		WORK BEGAN- 05-14-96 TIME COMPUTED 04-16-96 ADDL DAYS GRANTED- PERCENT TIME USED- 177				
COMSAT CORPORATION						
CONTRACT 11950014		TOTALS	398,534.25	7,914.55	372,727.60	100.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS S OF IH 635		.001	\$ 562,000.00	\$.00	537,706.89	99.9
US 75 0047-07-149 CM 95(47) INTERIM CONTROL CENTER						
WORK ORDER- 12-18-95	WORK BEGAN- 01-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 277	PERCENT TIME USED- 111					
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00	.00	537,706.89	99.9
DALLAS WALNUT HILL LN		.001	\$ 262,749.90	\$.00	241,632.85	99.9
US 75 0047-07-154 STP 96(29)MM MIDPARK RD CHANGEABLE MESSAGE SIGNS						
WORK ORDER- 01-08-96	WORK BEGAN- 10-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-06-96					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 56	PERCENT TIME USED- 181					
MICA CORPORATION						
CONTRACT 12950013		TOTALS	262,749.90	.00	241,632.85	99.9
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757)		.565	\$ 1,859,216.13	33,113.84	1,842,777.44	99.9
MH 8037-18-001 C 8037-18-1 FR PARKWEST BLVD TO VALLEY VIEN LN RECONST GR STRS & SURF						
WORK ORDER- 01-23-96	WORK BEGAN- 02-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 131					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	33,113.84	1,842,777.44	99.9
DALLAS SH 114		8.983	\$ 121,816.82	\$.00	.00	.0
SP 348 0353-04-073 C 353-4-73 SPUR 482 GUIDE SIGN REFURBISHING						
WORK ORDER- 01-16-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12963012		TOTALS	121,816.82	.00	.00	0.0
DALLAS GARLAND RD AT IH 635 EB FRTG RD		.001	\$ 48,450.02	\$.00	.00	.0
SH 78 0009-02-048 C 9-2-48 INST TRAF SIG						
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12963039		TOTALS	48,450.02	.00	.00	0.0
DALLAS INTERSECTIONS OF IH 635 RAMPS		.001	\$ 85,823.33	\$.00	.00	.0
IH 635 2374-02-088 C 2374-2-88 WITH BRUTON RD IN THE CITY OF MESQUITE TRAFFIC SIGNALS						
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SHARROCK ELECTRIC, INC.						
CONTRACT 12963041		TOTALS	85,823.33	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON E OF IH 35E		5.269	\$ 45,502,101.11	\$ 1,090,460.20	\$ 19,166,279.70	44.3
SH 121 EXISTING SH 121 NEAR FM 544 (FRTG RDS)						
C 3547-1-4 GR, STRS & SURF (STAGE I)						
WORK ORDER- 03-26-96 WORK BEGAN- 04-11-96						
DATE WORK COMPLETED- TIME COMPUTED 04-11-96						
CONTRACT WORKING DAYS- 495 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 120 PERCENT TIME USED- 24						
BROWN & ROOT, INC.						
T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,090,460.20	19,166,279.70	44.3
DENTON INT AT VALLEY VIEW		.001	\$ 56,523.47	.00	.00	.0
SH 121 IN THE CITY OF LEWISVILLE						
CM 97(92) TRAF SIGNAL						
WORK ORDER- 02-19-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 01973050		TOTALS	56,523.47	.00	.00	0.0
DENTON 1.6 MILES WEST OF FM 156		.844	\$ 2,393,715.46	.00	2,523,040.08	99.9
SH 114 2.4 MILES WEST OF FM 156						
CC 353-2-50 GR, STRS, ASB, CONC PAV & PAV MARK						
WORK ORDER- 05-27-93 WORK BEGAN- 06-11-93						
DATE WORK COMPLETED- TIME COMPUTED 06-12-93						
CONTRACT WORKING DAYS- 240 ADDL DAYS GRANTED- 5						
WORKING DAYS CHARGED- 243 PERCENT TIME USED- 99						
SUNMOUNT CORPORATION						
CONTRACT 02930049		TOTALS	2,393,715.46	.00	2,523,040.08	99.9
DENTON COOKE COUNTY LINE		26.966	\$ 829,321.31	.00	.00	.0
IH 35 US 77						
CPM 195-2-46 SEAL COAT, BASE REPAIR, PAVEMENT MARKING						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973138		TOTALS	829,321.31	.00	.00	0.0
DENTON MISE C/L		I.H. 38.045	\$ 988,607.38	.00	1,048,220.04	99.9
US 380 ETC 35 SB FRONTAGE ROAD						
0134-09-052 ETC						
CPM 134-9-52 SEAL COAT, STRIPING						
WORK ORDER- 06-24-96 WORK BEGAN- 07-08-96						
DATE WORK COMPLETED- TIME COMPUTED 07-02-96						
CONTRACT WORKING DAYS- 55 ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 57 PERCENT TIME USED- 98						
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05963052		TOTALS	988,607.38	.00	1,048,220.04	99.9
DENTON FM 1171 IN FLOWER MOUND		2.732	\$ 4,207,843.03	213,134.41	3,236,084.94	80.9
FM 2499 FM 407 AT CHINN CHAPEL RD						
2681-01-006						
A 2681-1-6 GRADING, STRUCTURES, BASE & SURFACING						
WORK ORDER- 06-24-96 WORK BEGAN- 07-08-96						
DATE WORK COMPLETED- TIME COMPUTED 07-10-96						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 108 PERCENT TIME USED- 51						
SUNMOUNT CORPORATION						
CONTRACT 05963070		TOTALS	4,207,843.03	213,134.41	3,236,084.94	80.9

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DENTON FM 2499 2681-01-010 STP 94(281)UM		1.4 MI S OF FM 3040 FM 1171	2.889	\$ 6,780,661.39'	88,901.80'	6,353,620.84' 98.6'
GR, STRS, ST SEWER, CONC PAV & PAV MRK						
WORK ORDER- 09-26-94	WORK BEGAN- 10-12-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-94					
CONTRACT WORKING DAYS-	322 ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	345 PERCENT TIME USED-	99				
GLENN THURMAN, INC.						
CONTRACT 0894004		TOTALS		6,780,661.39'	88,901.80'	6,353,620.84' 98.6'
DENTON FM 2281 2160-01-007		INDIAN CREEK 500' N OF ROSEMADE	2.527	\$ 7,585,307.02'	55,738.85'	339,789.31' 4.7'
MAM STP 96(843)MM WDN & RECONST GR STRS & SURF						
WORK ORDER- 10-01-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-	13				
WORKING DAYS CHARGED-	45 PERCENT TIME USED-	13				
ORVAL HALL EXCAVATING CO.						
CONTRACT 08963006		TOTALS		7,585,307.02'	55,738.85'	339,789.31' 4.7'
DENTON FM 423 1567-02-014 CD 1567-2-14		S OF STEWART CREEK N OF NORTH COLONY BLVD	.789	\$ 1,201,379.72'	55,507.93'	138,274.42' 12.1'
GRADING, STRUCTURES, BASE AND PAVEMENT						
WORK ORDER- 10-01-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-96					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	9 PERCENT TIME USED-	6				
JAGOE-PUBLIC COMPANY						
CONTRACT 08963036		TOTALS		1,201,379.72'	55,507.93'	138,274.42' 12.1'
DENTON IH 35E 0195-03-052 CM 96(879)		AT MCCORMICK IN THE CITY OF DENTON	.002	\$ 104,757.88'	59,290.74'	59,903.81' 60.1'
TRAF SIG IMPRV						
WORK ORDER- 10-16-96	WORK BEGAN- 02-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-97					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	18 PERCENT TIME USED-	30				
COMSAT CORPORATION						
CONTRACT 09963013		TOTALS		104,757.88'	59,290.74'	59,903.81' 60.1'
DENTON IH 35W 0081-13-031 CC 81-13-31		SH 114 0.9 MI NORTH OF SH 114	1.439	\$ 936,766.30'	113,689.61'	905,443.23' 99.9'
GRADING, BASE						
WORK ORDER- 10-30-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-96					
CONTRACT WORKING DAYS-	127 ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	114 PERCENT TIME USED-	90				
SUNMOUNT CORPORATION						
CONTRACT 09963042		TOTALS		3,999,301.20'	623,841.33'	3,753,349.71' 98.8'
DENTON IH 35H 0081-13-029 IM 35H-6(321)439		TARRANT CO LINE DRY FORK HICKORY CRK BR	12.665	\$ 2,397,082.54'	253,900.63'	2,385,924.13' 99.9'
RECON SHLDR, FULL DEP CONC REP & WDN STR						
WORK ORDER- 11-06-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-	66				
WORKING DAYS CHARGED-	59 PERCENT TIME USED-	66				
DUNINCK BROS, INC.						
CONTRACT 10963039		TOTALS		2,397,082.54'	253,900.63'	2,385,924.13' 99.9'

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DENTON IH 35 AT US 380		.071	\$ 103,310.70	\$ 119.08	\$ 89,795.83	91.4
0195-02-045 CM 96(903) SOUTHBOUND RIGHT TURN CONNECTION						
WORK ORDER- 11-18-96	WORK BEGAN- 12-02-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 83					
JAGOE-PUBLIC COMPANY						
CONTRACT 10963061		TOTALS	103,310.70	119.08	89,795.83	91.4
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS		2.292	\$ 1,189,207.29	.00	.00	.0
FM 428 FM 3524 IN AUBREY						
0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE						
WORK ORDER- 12-18-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JAGOE-PUBLIC COMPANY						
CONTRACT 11963007		TOTALS	1,189,207.29	.00	.00	0.0
DENTON CRIDER ROAD		.171	\$ 396,676.89	.00	410,216.24	99.9
SH 121 FM 423						
0364-03-079 CSR 364-3-79 GR, ACP, SUBGRADE AND PAV MARKS						
WORK ORDER- 02-03-95	WORK BEGAN- 04-25-95					
DATE WORK COMPLETED-	TIME COMPUTED 02-19-95					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	53 PERCENT TIME USED- 100					
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	410,216.24	99.9
ELLIS INTERCHANGE WITH US 287 BYPASS		.001	\$ 165,265.29	.00	.00	.0
IM 35E IN THE CITY OF MAXAHACHIE						
0048-04-065 MC 48-4-65 SAFETY LIGHTING						
WORK ORDER- 03-13-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ARTEX ELECTRIC COMPANY						
CONTRACT 02973051		TOTALS	165,265.29	.00	.00	0.0
ELLIS 0.70 MI S OF US 287 BYPASS		7.462	\$ 33,870,879.53	384,158.61	14,903,824.40	46.3
IM 45 0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059 IM 45-3(94)249 GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER- 04-27-95	WORK BEGAN- 05-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-95					
CONTRACT WORKING DAYS-	540 ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	287 PERCENT TIME USED- 51					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	384,158.61	14,903,824.40	46.3
ELLIS AT MOUNTAIN CREEK		.776	\$ 1,328,449.74	12,493.04	1,330,656.01	99.9
US 287						
0172-04-035 BR 96(625) REPL BR & APPRS						
WORK ORDER- 05-07-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-96					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 100					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74	12,493.04	1,330,656.01	99.9

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ELLIS	PRESTON RD IN ENNIS	.002	\$ 89,175.79'	21,087.30'	21,087.30'	24.8'
FM 1722	ETC					
1317-03-017	ETC					
C 1317-3-17	TRAFFIC SIGNALS					
WORK ORDER- 09-13-96	WORK BEGAN- 03-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-11-97					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 60					

APS ELECTRICAL	CONTRACT 08963021	TOTALS	89,175.79'	21,087.30'	21,087.30'	24.8'

ELLIS	FM 875	4.833	\$ 2,134,991.69'	117,769.62'	480,832.12'	23.7'
FM 663	US 287 IN MIDLOTHIAN (SECTIONS)					
0815-08-019						
CSR 815-8-19	RECONST & MDN, GR, STRS, BASE AND SURF					
WORK ORDER- 09-26-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-96					
CONTRACT WORKING DAYS-	188 ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	60 PERCENT TIME USED- 31					

HUBCO, INC.	CONTRACT 08963035	TOTALS	2,134,991.69'	117,769.62'	480,832.12'	23.7'

ELLIS	0.16 MI S OF INDIAN DR	.582	\$ 342,790.74'	10,031.77'	327,704.30'	97.5'
US 77	US 287					
0048-03-064						
CD 48-3-64	GR, CONC PAV & STORM SEWER					
WORK ORDER- 09-11-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	41 ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 90					

J.L. STEEL, INC.	CONTRACT 08963106	TOTALS	342,790.74'	10,031.77'	327,704.30'	97.5'

ELLIS	SH 34 IN ITALY	.001	\$ 14,418.43'	2,939.33'	2,939.33'	21.4'
US 77						
0048-05-036						
C 48-5-36	FLASHING BEACON					
WORK ORDER- 11-14-96	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-14-97					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 25					

TEJAS COMMUNICATIONS, INC.	CONTRACT 10963013	TOTALS	14,418.43'	2,939.33'	2,939.33'	21.4'

ELLIS	INTERCHANGE WITH US 287	.001	\$ 78,621.25'	1,425.00'	1,425.00'	1.9'
US 67	IN THE CITY OF MIDLOTHIAN					
0261-01-033						
C 261-1-33	SAFETY LIGHTING					
WORK ORDER- 11-15-96	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-97					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 13					

ARTEX ELECTRIC COMPANY	CONTRACT 10963048	TOTALS	78,621.25'	1,425.00'	1,425.00'	1.9'

ELLIS	AT SOAP CREEK	.237	\$ 831,711.20'	89,395.99'	146,304.64'	18.5'
US 287						
0172-04-036						
BR 96(842)	REPL BR & APPRS					
WORK ORDER- 12-03-96	WORK BEGAN- 01-08-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-97					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 20					

CHAMPAGNE-WEBBER INC., TEXAS	CONTRACT 10963062	TOTALS	831,711.20'	89,395.99'	146,304.64'	18.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS FM 664 1051-01-026 STP 95(12)R RED OAK CREEK IN OVILLA IH 35E RECONST & WDN, GR, STR, BASE AND SURF		4.089	\$ 3,935,130.63	\$ 174,818.72	\$ 3,922,071.47	99.9
WORK ORDER- 12-27-94 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 225 WORKING DAYS CHARGED- 262		WORK BEGAN- 01-30-95 TIME COMPUTED 01-12-95 ADDL DAYS GRANTED- 51 PERCENT TIME USED- 95				
CHAMPAGNE-HEBBER INC., TEXAS CONTRACT 11940004		TOTALS	3,935,130.63	174,818.72	3,922,071.47	99.9
ELLIS FM 664 1051-01-025 STP 95 (11)R IH 35E SH 342 RECONST & WDN, GR, STR, BASE & PAV		1.752	\$ 3,800,000.00	\$ 29,397.83	\$ 3,826,901.30	99.9
WORK ORDER- 01-20-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 261 WORKING DAYS CHARGED- 307		WORK BEGAN- 03-08-95 TIME COMPUTED 04-21-95 ADDL DAYS GRANTED- 55 PERCENT TIME USED- 97				
ED BELL CONSTRUCTION COMPANY CONTRACT 11940063		TOTALS	3,800,000.00	29,397.83	3,826,901.30	99.9
KAUFMAN FM 148 0751-01-028 CD 751-1-28 US 80 0.6 MI SOUTH GRADING, STRUCTURES, BASE AND PAVEMENT		.599	\$ 1,710,003.62	.00	.00	.0
KAUFMAN FM 148 0751-01-029 AR 751-1-29 0.6 MILE SOUTH OF US80 LAWRENCE-TALTY ROAD RECONST & WDN, GR, STR, BASE AND SURF		1.765	\$ 2,503,547.59	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 347 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *			
BROWN & ROOT, INC. CONTRACT 04973006		TOTALS	4,213,551.21	.00	.00	0.0
KAUFMAN VA 0918-11-030 STP 94(202)TE S VIRGINIA (HWY 34), N TO ADELAIDE ST, BROAD ST TO 25' S OF UNION PAC RR LINE RESTORE TRAIN DEPOT/FREIGHT WAREHOUSE		.001	\$ 76,821.66	\$ 3,545.03	\$ 70,900.53	100.0
WORK ORDER- 06-26-96 DATE WORK COMPLETED- 04-02-97 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 48		WORK BEGAN- 07-12-96 TIME COMPUTED 07-12-96 ADDL DAYS GRANTED- PERCENT TIME USED- 80				
SOUTHWEST ENVIRONMENT SERVICES, INC. CONTRACT 05963082		TOTALS	76,821.66	3,545.03	70,900.53	100.0
KAUFMAN SH 34 0173-04-040 CPM 173-4-40 IH 20 0.3 MI S OF IH 20 MISCELLANEOUS WORK		.297	\$ 207,566.41	.00	\$ 18,433.56	9.3
WORK ORDER- 11-07-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 39 WORKING DAYS CHARGED- 2		WORK BEGAN- 11-11-96 TIME COMPUTED 11-23-96 ADDL DAYS GRANTED- PERCENT TIME USED- 5				
REYNOLDS & KAY, INC. CONTRACT 10963032		TOTALS	207,566.41	.00	18,433.56	9.3

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KAUFMAN AT US 175		.135	\$ 7,307,708.41	\$ 362,668.99	4,775,088.29	68.7
SH 198 0443-02-014 STP 96(16)R						
GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN						
WORK ORDER- 01-04-96	WORK BEGAN- 01-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 192	PERCENT TIME USED- 81					
BROWN & ROOT, INC.						
CONTRACT 11950045		TOTALS	7,307,708.41	362,668.99	4,775,088.29	68.7
KAUFMAN AT TRINITY RIVER AND LEVEES		1.137	\$ 4,029,596.16	\$ 451.25	25,694.41	.6
SH 34 0173-02-027 BR 96(645)						
REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 01-07-97	WORK BEGAN- 01-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-97					
CONTRACT WORKING DAYS- 281	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 3					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11963044		TOTALS	4,029,596.16	451.25	25,694.41	0.6
NAVARRO AT RICHLAND CREEK AND RELIEFS		1.816	\$ 138,201.00	\$ 4,162.90	114,182.40	86.9
SH 31 0162-03-034 BR 96(3)						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-96	WORK BEGAN- 06-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 88					
L.P. COMPANY						
CONTRACT 02960018		TOTALS	138,201.00	4,162.90	114,182.40	86.9
NAVARRO INTERSECTION WITH HARDY AVENUE IN THE CITY OF CORSICANA		.001	\$ 7,974.96	\$.00	.00	.0
BI 45-F 0092-13-014 C 92-13-14						
SAFETY LIGHTING						
NAVARRO MERGE WITH BUSINESS IH 45 SOUTH IN THE CITY OF CORSICANA		.001	\$ 67,931.52	\$.00	.00	.0
IH 45 0093-01-073 MC 93-1-73						
SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 02973052		TOTALS	75,906.48	.00	.00	0.0
NAVARRO 0.358 MI E OF FM 55 SOUTH (MBL)		11.385	\$ 433,903.97	\$.00	.00	.0
SH 31 0162-04-039 CPM 162-4-39						
1.25 MI E OF FM 2452						
ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 04-03-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 03973040		TOTALS	433,903.97	.00	.00	0.0
NAVARRO WEST PARK ROW IN CORSICANA		2.938	\$ 1,022,704.75	\$.00	.00	.0
FM 2555 2682-01-012 CSR 2682-1-12						
SH 22						
RECONSTRUCT AND WIDEN SHOULDERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973086		TOTALS	1,022,704.75	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO 3.3 MI N OF RICHLAND IH 45 2.0 MI S OF CORSICANA 0093-01-064 IM 45-3(95)221 RECONST GR STR & SURF		5.000	\$ 10,553,030.88	.00	8,849,877.09	88.2
WORK ORDER- 07-10-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 224		WORK BEGAN- 07-26-95 TIME COMPUTED 07-26-95 ADDL DAYS GRANTED- PERCENT TIME USED- 83				
DUININCK BROS, INC.						
CONTRACT 06950039		TOTALS	10,553,030.88	.00	8,849,877.09	88.2
NAVARRO IN CORSICANA FR 5TH AVE BI 45-F 12TH AVE 0092-13-007 MAU-STPG 95(321)RGS GR SEPR & APPRS		.471	\$ 4,562,525.90	148,123.81	3,540,857.47	81.6
WORK ORDER- 10-30-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 191		WORK BEGAN- 11-16-95 TIME COMPUTED 11-15-95 ADDL DAYS GRANTED- 40 PERCENT TIME USED- 48				
CONCHOCO CONSTRUCTION COMPANY, INC.						
CONTRACT 08950007		TOTALS	4,562,525.90	148,123.81	3,540,857.47	81.6
NAVARRO SOUTH END OF MESQUITE CREEK BRIDGE IH 45 NORTH END OF US 287 OVERPASS BRIDGE 0093-01-072 IM 45-3(96)216 GR, STRS, HMAC BASE & CONC PAV		.849	\$ 5,032,354.83	59,155.47	3,629,894.25	75.9
WORK ORDER- 10-05-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 176		WORK BEGAN- 11-16-95 TIME COMPUTED 10-21-95 ADDL DAYS GRANTED- PERCENT TIME USED- 59				
DUININCK BROS, INC.						
CONTRACT 09950006		TOTALS	5,032,354.83	59,155.47	3,629,894.25	75.9
NAVARRO BEGINNING OF CORSICANA BYPASS (SECTIONS) IH 45 N OF CHAMBERS CRK 0092-06-083 NH 96(831)IM ASPH BASE & CONC PAV		1.969	\$ 14,922,569.07	678,072.68	790,057.30	5.5
WORK ORDER- 11-01-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 576 WORKING DAYS CHARGED- 15		WORK BEGAN- 01-27-97 TIME COMPUTED 11-17-96 ADDL DAYS GRANTED- PERCENT TIME USED- 3				
CHAMPAGNE-NEBBER INC., TEXAS						
CONTRACT 09963036		TOTALS	14,922,569.07	678,072.68	790,057.30	5.5
NAVARRO FM 1129 FM 85 SH END OF TRINITY RIVER BRIDGE 0719-02-023 STP 97(8)R RECONST & HDN, GR, STRS, BASE & SURF		1.233	\$ 601,755.36	2,542.53	86,873.84	15.1
WORK ORDER- 11-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 0		WORK BEGAN- 12-04-96 TIME COMPUTED 12-04-96 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
YOUNG CONTRACTORS, INC.						
CONTRACT 10963028		TOTALS	601,755.36	2,542.53	86,873.84	15.1
NAVARRO NAVARRO COUNTY COURTHOUSE YA IN CORSICANA 0918-18-056 STP 95(116)TE TRANSPORTATION ENHANCEMENTS		.001	\$ 331,000.00	61,632.20	166,972.95	53.1
WORK ORDER- 01-08-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 67		WORK BEGAN- 01-28-97 TIME COMPUTED 01-24-97 ADDL DAYS GRANTED- PERCENT TIME USED- 56				
JAY-REESE CONTRACTORS, INC.						
CONTRACT 12963048		TOTALS	331,000.00	61,632.20	166,972.95	53.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROCKWALL KAUFMAN COUNTY LINE		8.864	\$ 2,976,938.70	\$.00	\$.00	.0
SH 205	FM 276					
0451-01-041						
CSR 451-1-41	SUBBASE, GR, STRS AND SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J.L. STEEL, INC.						
CONTRACT 04973088		TOTALS	2,976,938.70	.00	.00	0.0
ROCKWALL 0.6 MI N OF SH 66		2.850	\$ 3,843,090.57	\$ 63,211.40	\$ 1,622,820.89	44.4
SH 205	COLLIN CO LINE					
0451-04-014						
STP 95(230)R	RECONST & MDN, GRS, STRS, BASE & SURF					
WORK ORDER- 07-27-95	WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-95					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	186 PERCENT TIME USED- 40					
APAC-TEXAS, INC.						
CONTRACT 06950004		TOTALS	3,843,090.57	63,211.40	1,622,820.89	44.4
ROCKWALL S OF FM 3097		.546	\$ 1,822,269.10	\$ 190,983.52	\$ 389,641.16	22.5
FM 740	N OF IH 30					
1014-03-041						
MAM STP 96(830)MM GR, STRS, BASE & SURF						
WORK ORDER- 10-03-96	WORK BEGAN- 01-16-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-01-97					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 16					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 08963033		TOTALS	1,822,269.10	190,983.52	389,641.16	22.5
ROCKWALL FM 1141 IN ROCKWALL		.430	\$ 811,718.03	\$.00	\$.00	.0
SH 66	FM 548 IN ROYSE CITY					
0009-04-045						
CD 9-4-45	REPLACE BRIDGES					
WORK ORDER- 01-09-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-97					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					
BUSTER PAYING CO., INC.						
CONTRACT 11963038		TOTALS	811,718.03	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					823,196,639.63	
DISTRICT ESTIMATES THIS MONTH					17,453,385.55	
DISTRICT TOTAL ESTIMATES PAID TO DATE					449,940,783.01	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE SH 93 IN TEXARKANA		11.626	\$ 154,997.40'	.00'	.00'	.0'
US 59 SULPHUR RIVER						
0218-01-067 NH 97(166) SAFETY END TREATMENTS						
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973059		TOTALS	154,997.40'	.00'	.00'	0.0'
BOWIE 0.5 KM W OF SPUR 74		9.540	\$ 3,430,098.75'	.00'	.00'	.0'
IH 30 1.0 KM W OF FM 989						
0610-07-067 IM 30-3(99)213 REMOV ACP,CPR, ACP BS&SF, EDG DRN,BRAIL,PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052		TOTALS	3,430,098.75'	.00'	.00'	0.0'
BOWIE IN TEXARKANA FR SH 93		2.003	\$ 2,305,218.20'	29,918.05'	808,527.69'	36.9'
FM 3527 FM 989						
3591-01-001 HDP 9123(001) GR, STR, BS, SF, TS, PM & SIGNS						
WORK ORDER- 06-05-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS-	295 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 25					
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20'	29,918.05'	808,527.69'	36.9'
BOWIE MCKINNEY BAYOU		2.295	\$ 315,906.96'	.00'	.00'	.0'
FM 1397 0.2 KM N OF NORTH PARK ROAD						
0945-01-024 AR 945-1-24 GR, LTB, OCST & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L. J. EARNEST, INC.						
CONTRACT 04973070		TOTALS	315,906.96'	.00'	.00'	0.0'
BOWIE US 82 IN TEXARKANA		.889	\$ 2,490,428.13'	51,477.91'	2,557,622.81'	100.0'
SH 93 US 67						
0945-01-013 C 945-1-13 GR, C&G STRS & SURFACING						
WORK ORDER- 06-15-94	WORK BEGAN- 07-05-94					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-94					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED- 56					
WORKING DAYS CHARGED-	322 PERCENT TIME USED- 105					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05940010		TOTALS	2,490,428.13'	51,477.91'	2,557,622.81'	100.0'
BOWIE APPLE ST		1.484	\$ 5,689,658.58'	164,201.93'	2,803,518.90'	51.8'
US 67 US 59 IN TEXARKANA						
0010-13-057 STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAV MRKS						
WORK ORDER- 07-18-95	WORK BEGAN- 08-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-95					
CONTRACT WORKING DAYS-	320 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	194 PERCENT TIME USED- 61					
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58'	164,201.93'	2,803,518.90'	51.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BOWIE FM 3527 (LEOPARD DRIVE)		2.247	\$ 8,492,117.95	\$ 105,177.88	\$ 5,658,573.03	70.1
US 71 FM 558						
2050-03-001						
DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PVMT MRKG, SIGN						
WORK ORDER- 00-00-00		WORK BEGAN- 08-16-95				
DATE WORK COMPLETED-		TIME COMPUTED 08-27-95				
CONTRACT WORKING DAYS- 290		ADDL DAYS GRANTED- 16				
WORKING DAYS CHARGED- 245		PERCENT TIME USED- 80				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95	105,177.88	5,658,573.03	70.1

BOWIE AT SH 8 INTERSECTION IN MAUD		.003	\$ 44,579.36	\$ 6,732.84	\$ 28,188.30	66.5
US 67						
0010-12-051						
STP 96(859)HES INSTALLATION OF OVERHEAD FLASHING BEACON						
WORK ORDER- 09-13-96		WORK BEGAN- 01-24-97				
DATE WORK COMPLETED-		TIME COMPUTED 12-13-96				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 43				
APS ELECTRICAL						
CONTRACT 08963072		TOTALS	44,579.36	6,732.84	28,188.30	66.5

BOWIE AT US 71 INTERCHANGE		.001	\$ 189,872.65	\$ 25,002.29	\$ 49,665.71	27.5
IH 30						
0610-07-064						
IM 30-3(89)223 TRAFFIC SIGNALS & RELATED SAFETY WORK						
BOWIE AT US 71 INTERCHANGE		.001	\$ 301,472.63	\$ 1,790.75	\$ 17,448.18	6.0
IH 30						
0610-07-068						
IM 30-3(95)223 GR, STR, ACP BS & SF, PAV MARK						
WORK ORDER- 11-25-96		WORK BEGAN- 01-14-97				
DATE WORK COMPLETED-		TIME COMPUTED 12-11-96				
CONTRACT WORKING DAYS- 65		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 3		PERCENT TIME USED- 5				
TEXARKANA ASPHALT, INC.						
CONTRACT 09963024		TOTALS	491,345.28	26,793.04	67,113.89	14.3

BOWIE ETC 0.3 MI. W OF FM 3098		.282.501	\$ 5,631,124.11	.00	\$ 1,083,486.35	20.2
US 67 ETC ELLIOT CREEK						
0010-12-053 ETC						
CPM 10-12-53 SEAL COAT						
WORK ORDER- 11-15-96		WORK BEGAN- 12-02-96				
DATE WORK COMPLETED-		TIME COMPUTED 12-01-96				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
CLARK CONSTRUCTION CO., INC.						
CONTRACT 10963044		TOTALS	5,631,124.11	.00	1,083,486.35	20.2

BOWIE 0.2 KM W OF SPUR 86		9.144	\$ 3,557,634.98	\$ 255,837.85	\$ 473,477.58	14.0
IH 30 0.5 KM W OF SPUR 74						
0610-06-064						
IM 30-3(97)206 REMOV ACP, CPR, ACP BS&SF, EDG DRN, BRAIL, PM						
WORK ORDER- 12-30-96		WORK BEGAN- 01-20-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-97				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 33		PERCENT TIME USED- 28				
TEXARKANA ASPHALT, INC.						
CONTRACT 11963010		TOTALS	3,557,634.98	255,837.85	473,477.58	14.0

BOWIE AT SOUTH REST AREA, 1.4 MI W OF FM 990		.001	\$ 361,840.90	\$ 950.00	\$ 48,102.88	13.9
IH 30						
0610-05-035						
IM 30-3(98)192 REHABILITATE REST AREA						
WORK ORDER- 12-30-96		WORK BEGAN- 01-22-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-15-97				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 8				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 11963060		TOTALS	361,840.90	950.00	48,102.88	13.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOHIE		3.7 KM S OF FM 561	16.596	\$ 2,980,453.10	106,171.24	5.8
US 259		0.5 KM S OF FM 44(S)				
0085-02-036						
CSR 85-2-36		GR, STR, BS, SURF & PAV MK				
WORK ORDER- 01-15-97		WORK BEGAN- 02-06-97				
DATE WORK COMPLETED-		TIME COMPUTED 01-31-97				
CONTRACT WORKING DAYS-		185 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		19 PERCENT TIME USED- 10				
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 12963009		TOTALS	2,980,453.10	106,171.24	166,376.24	5.8
CASS		AT INTERSECTION OF ALLDAY ST. IN ATLANTA	.002	\$ 135,033.90	2,690.05	100.0
US 59						
0218-04-096						
STP 96(33)HES		INSTALLATION OF HIGHWAY TRAFFIC SIGNALS				
WORK ORDER- 03-22-96		WORK BEGAN- 08-24-96				
DATE WORK COMPLETED-		TIME COMPUTED 06-21-96				
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		59 PERCENT TIME USED- 91				
COMSAT CORPORATION						
CONTRACT 02960062		TOTALS	135,033.90	2,690.05	134,502.32	100.0
VA		VARIOUS LOCATIONS IN ATLANTA DISTRICT	.001	\$ 108,384.25	.00	.0
0919-00-055						
CPM 919-00-55		RAISED REFLECTIVE PAVEMENT MARKERS				
WORK ORDER- 04-04-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-20-97				
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
STRIPING TECHNOLOGY, INC.						
CONTRACT 03973014		TOTALS	108,384.25	.00	.00	0.0
FM 3129		4.7 KM NM OF FM 251	3.653	\$ 556,774.50	.00	.0
0945-05-011		8.3 KM NM OF FM 251				
AR 945-5-11		GR, STR, BASE, SURF & PAV MK				
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS-		65 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
L. J. EARNEST, INC.						
CONTRACT 03973035		TOTALS	556,774.50	.00	.00	0.0
US 59		0.1 KM S OF FM 3129	4.323	\$ 326,905.88	.00	.0
0218-03-068		0.2 KM S OF SULPHUR RIVER BRIDGE				
STP 97(176)R		FLEX PAV REPAIR, MICROSURF OCST, & PVT MK				
WORK ORDER- 04-08-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 04-24-97				
CONTRACT WORKING DAYS-		25 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0				
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 03973078		TOTALS	326,905.88	.00	.00	0.0
US 59		2.2 KM S OF SH 155	11.771	\$ 145,750.00	.00	.0
0062-04-043		0.4 KM N OF MARION COUNTY LINE				
CPM 62-4-43		MICROSURFACING				
MARION		0.2 KM S. OF SH 49	1.352	\$ 100,309.45	.00	.0
US 59		1.4 KM N. OF SH 49 IN JEFFERSON				
0062-05-054						
CPM 62-5-54		MICROSURFACING				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRISON FM 1997		13.160	\$ 76,857.00	\$.00	.00	.0
US 59	SH 43 (N)					
0062-07-063						
CPM 62-7-63	MICROSURFACING					
PANOLA FM 31 AT DEBERRY		5.102	\$ 126,706.45	\$.00	.00	.0
US 79	0.2 KM S OF MILL CREEK					
0247-02-034						
CPM 247-2-34	MICROSURFACING & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03973092		TOTALS	449,622.90	.00	.00	0.0
CASS	0.2 KM S OF FM 2791	0.2	\$ 3,241,609.23	\$.00	.00	.0
US 59	ETC KM N OF SH 43					
0218-03-069	ETC					
CD 218-3-69	OCST, ACP SURF & PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03973098		TOTALS	3,241,609.23	.00	.00	0.0
CASS	0.2 MI N OF MARION COUNTY LINE	3.553	\$ 1,171,687.12	\$ 9,171.70	\$ 1,216,762.32	99.9
SH 155	0.3 MI S OF SH 49 IN AVINGER					
0520-03-023						
STP 96(648)R	PAV REPAIR, OCST, ACP, PAV MK					
WORK ORDER- 06-27-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
TEXARKANA ASPHALT, INC.						
CONTRACT 05963008		TOTALS	1,171,687.12	9,171.70	1,216,762.32	99.9
CASS	0.1 MI S OF FM 2328 N	2.709	\$ 6,136,522.95	\$.00	\$ 5,863,385.18	99.9
US 59	1.4 MI S OF JOHNS CREEK					
0218-04-072						
MAUNH 94(59)	GR STRS & SURF					
WORK ORDER- 09-14-94	WORK BEGAN- 09-23-94					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-94					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	PERCENT TIME USED- 103					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 08940083		TOTALS	6,136,522.95	.00	5,863,385.18	99.9
CASS	ON IH 20 & IH 30 IN THE	.001	\$ 118,044.00	\$.00	\$.00	.0
VA	ATLANTA DISTRICT					
0919-00-051						
UBF IM 20-6(75)514	REPLACE CLEARANCE SIGNS ON IH 20 & IH 30					
WORK ORDER- 09-13-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963016		TOTALS	118,044.00	.00	.00	0.0
CASS	VARIOUS LOCATIONS IN ATLANTA DISTRICT	.001	\$ 193,816.17	\$ 42,652.14	\$ 143,813.76	78.1
VA						
0919-00-052						
C 919-00-52	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 09-11-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
STRIPING TECHNOLOGY, INC.						
CONTRACT 08963022		TOTALS	193,816.17	42,652.14	143,813.76	78.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS SH 77 WEST US 59 0.1 MI S OF FM 2328 N 0218-04-070 NH 96(832)M GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM		2.591	\$ 11,379,294.02'	3,976.70'	9,913.25'	.0'
WORK ORDER- 11-04-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02'	3,976.70'	9,913.25'	0.0'
HARRISON JONES ROAD SH 154 LOOP 390 0402-04-028 CD 402-4-28 GR, ST, C&G, BASE, SURF, SIGN & PAV MARK		.753	\$ 764,464.99'	134,756.64'	134,756.64'	18.5'
WORK ORDER- 03-05-97	WORK BEGAN- 03-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	5				4
REYNOLDS & KAY, INC.						
CONTRACT 01973069		TOTALS	764,464.99'	134,756.64'	134,756.64'	18.5'
HARRISON FM 451 IN ELYSIAN FIELDS FM 31 PANOLA COUNTY LINE 0640-01-032 AR 640-1-32 GR, STRS, ASRB, FLEX BS, SURF TRT, & PM		7.748	\$ 1,627,829.32'	.00'	.00'	.0'
WORK ORDER- 03-26-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32'	.00'	.00'	0.0'
HARRISON 0.1 MI S OF FM 1186 US 59 PANOLA COUNTY LINE 0063-09-011 NH 96(613)R PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM		4.062	\$ 3,294,937.89'	67,476.72'	3,370,236.12'	100.0'
WORK ORDER- 04-16-96	WORK BEGAN- 05-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	103				103
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 03963055		TOTALS	3,294,937.89'	67,476.72'	3,370,236.12'	100.0'
HARRISON IH 20 SH 43 0.1 KM E OF S WASHINGTON AVE IN MARSHALL 0207-05-060 CD 207-5-60 ACP SURF, FL PAV REPAIR & PAV MARK		9.093	\$ 774,285.26'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973055		TOTALS	774,285.26'	.00'	.00'	0.0'
HARRISON AT VARIOUS INTERCHANGES IH 20 0495-08-068 IM 20-7(51)600 RAMP WIDENING,ACP,MBGF,PAV MK & ILLUM		.003	\$ 2,497,193.01'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	95				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973100		TOTALS	2,497,193.01'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MARION US 59 0062-05-042 MANH 95(65)M		0.6 MI N OF BLACK CYPRESS BAYOU RELIEF 0.9 MI N OF SH 49 GR, STRS & SURF	1.249	\$ 5,017,321.93	\$ 50,026.59	73.5
WORK ORDER- 11-13-95	WORK BEGAN- 11-20-95					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 10950003			TOTALS	5,017,321.93	50,026.59	73.5
MORRIS SH 11 0222-03-050 CD 222-3-50		CASS C/L L & A RMY OVERPASS PLANING, LTB, OCST, ACP SF & PAV MK	2.458	\$ 749,882.75	.00	.0
CASS SH 11 0222-04-044 CD 222-4-44		0.2 KM E OF MORRIS C/L MORRIS C/L PLANING, LTB, OCST, ACP SF & PAV MK	.251	\$ 73,599.58	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAYING CO., INC.						
CONTRACT 04973056			TOTALS	823,482.33	.00	0.0
PANOLA US 59 0063-10-008 NH 97(90)		HARRISON COUNTY LINE 0.1 KM N. OF FM 2792 PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM	6.850	\$ 3,526,892.21	264,777.97	7.9
WORK ORDER- 02-20-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 01973005			TOTALS	3,526,892.21	264,777.97	7.9
PANOLA FM 2517 2239-01-014 AR 2239-1-14		US 59 FM 699 GR, LTB, OCST & PAV MARK	4.265	\$ 496,278.76	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03973038			TOTALS	496,278.76	.00	0.0
PANOLA FM 999 1222-02-017 AR 1222-2-17		FM 1971 3.8 KM E OF FM 1971 GR, LTB, OCST & PAV MARK	3.791	\$ 296,936.75	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 03973097			TOTALS	296,936.75	.00	0.0
PANOLA FM 959 0394-01-048 CC 394-1-48		AT TUMCO HAUL ROAD OVERPASS, 2.9 KM S. OF SH 43 REMOVE TUMCO HAUL ROAD OVERPASS	.270	\$ 148,040.74	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 03973101			TOTALS	148,040.74	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PANOLA VARIOUS LOCATIONS		.030	\$ 254,219.78'	21,094.71'	336,352.67'	99.9'
US 59 0063-03-047 NH 96(880)R CPR, CLEAN & SEAL PAVEMENT JOINTS						
WORK ORDER- 10-16-96	WORK BEGAN- 11-12-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 83					
SCR CONSTRUCTION CO., INC.						
CONTRACT 09963027		TOTALS	254,219.78'	21,094.71'	336,352.67'	99.9'
PANOLA FM 2792		9.412	\$ 87,305.90'	820.00'	79,186.39'	95.4'
US 59 0063-03-048 NH 97(10) US 79 N OF CARTHAGE SAFETY END TREATMENTS						
WORK ORDER- 11-06-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-96					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
SKYHAWK CONSTRUCTION CO., INC.						
CONTRACT 10963026		TOTALS	87,305.90'	820.00'	79,186.39'	95.4'
TITUS 1.2 KM E OF US 271 IN MOUNT PLEASANT		1.017	\$ 389,196.07'	51,399.19'	51,399.19'	13.9'
SH 49 0222-01-040 STP 97(132)R 2.3 KM E OF US 271 PL ACP,LM TRT EXT BS,OCST,ACP SURF&PV MK						
WORK ORDER- 03-14-97	WORK BEGAN- 03-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
BUSTER PAVING CO., INC.						
CONTRACT 02973015		TOTALS	389,196.07'	51,399.19'	51,399.19'	13.9'
TITUS AT INT. WITH US 271 IN MT. PLEASANT		.001	\$ 63,916.50'	.00'	.00'	.0'
US 67 0010-06-035 C 10-6-35 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.						
CONTRACT 03973016		TOTALS	63,916.50'	.00'	.00'	0.0'
TITUS VARIOUS LOCATIONS ON IH 30 FRONTAGE ROADS AND US 67		.001	\$ 561,918.47'	.00'	.00'	.0'
VA 0919-30-023 CPM 919-30-23 REPLACE METAL BEAM GUARD FENCE & BR RAIL						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
K-CONTRACTING, INC.						
CONTRACT 03973093		TOTALS	561,918.47'	.00'	.00'	0.0'
TITUS AT INTERSECTION OF ARIZONA ST. IN MOUNT PLEASANT		.002	\$ 89,739.15'	7,018.31'	134,746.01'	99.9'
US 271 0248-01-055 C 248-1-55 INSTALLATION OF HIGHWAY TRAFFIC SIGNALS						
WORK ORDER- 05-13-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-12-96					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 52					
APS ELECTRICAL						
CONTRACT 04963049		TOTALS	89,739.15'	7,018.31'	134,746.01'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS FM 127 0734-01-027 AR 734-1-27 GR, LTB, OCST & PAV MARK		3.164	\$ 306,084.36	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 04973072		TOTALS	306,084.36	.00	.00	0.0
TITUS FM 2152 1988-01-017 CC 1988-1-17 GR, STR, BASE, SURF & PAV MARK		.409	\$ 772,369.21	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
H. H. HOWARD & SONS, INC.						
CONTRACT 04973137		TOTALS	772,369.21	.00	.00	0.0
TITUS FM 899 0010-14-005 AR 10-14-5 GR, LIME TRT SUBGR, C&G, ACP BS & SURF, PM		.831	\$ 551,671.43	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 04973146		TOTALS	551,671.43	.00	.00	0.0
TITUS CR 0919-30-016 BR 94(115)OX REPLACE BRIDGE AND APPROACHES		.125	\$ 144,813.26	3,109.03	155,267.69	100.0
WORK ORDER- 07-31-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-26-96 TIME COMPUTED 08-16-96 ADDL DAYS GRANTED- PERCENT TIME USED- 87					
BOWIE BRIDGE, LLC						
CONTRACT 05963039		TOTALS	144,813.26	3,109.03	155,267.69	100.0
TITUS US 271 0248-01-054 NH 96(665)R GR, PL, LTS, ACP BS & SF, CON PV, C&G, PM		1.717	\$ 2,766,122.05	57,026.80	1,285,528.90	48.9
WORK ORDER- 05-31-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-17-96 TIME COMPUTED 06-16-96 ADDL DAYS GRANTED- PERCENT TIME USED- 74					
BUSTER PAVING CO., INC.						
CONTRACT 05963068		TOTALS	2,766,122.05	57,026.80	1,285,528.90	48.9
TITUS IH 30 0610-03-062 IM 30-3(96)153 CONC PVMT REPAIR & UNDERDRAIN		.003	\$ 679,207.00	44,090.21	564,988.22	87.5
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-25-96 TIME COMPUTED 09-15-96 ADDL DAYS GRANTED- PERCENT TIME USED- 48					
DIAMOND K CORPORATION						
CONTRACT 06963025		TOTALS	679,207.00	44,090.21	564,988.22	87.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
UPSHUR ON CR 425 AT SABINE RIVER AT UPSHUR/ CR SMITH C/L 0919-02-011 BR 93(122)OX REPLACE BRIDGE AND APPROACHES		.121	\$ 338,760.50	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	95 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973058		TOTALS	338,760.50	.00	.00	0.0
UPSHUR SH 155 (N) IN GILMER US 271 CAMP COUNTY LINE 0248-04-050 CSR 248-4-50 LIME TRT BS, SURF TRT, ACP BS & SURF, PM		19.100	\$ 4,036,333.73	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04973004		TOTALS	4,036,333.73	.00	.00	0.0
UPSHUR VARIOUS LOCATIONS IN UPSHUR COUNTY VA 0919-02-019 MC 919-2-19 METAL BEAM GUARD FENCE REPLACEMENT		.003	\$ 455,583.25	\$ 22,125.84	271,279.43	62.6
WORK ORDER- 09-04-96	WORK BEGAN- 11-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 69					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 07963043		TOTALS	455,583.25	22,125.84	271,279.43	62.6
UPSHUR AT KELSEY CREEK FM 852 0640-03-015 BR 96(6) REPLACE BRIDGE & APPRS		.726	\$ 1,950,634.96	\$ 5,351.23	506,488.46	27.3
WORK ORDER- 08-15-96	WORK BEGAN- 09-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 37					
A. K. GILLIS & SONS, INC.						
CONTRACT 07963084		TOTALS	1,950,634.96	5,351.23	506,488.46	27.3
UPSHUR AT ALLIGATOR LAKE SLOUGH & US 259 DUCK POND SLOUGH 0392-02-060 BH 95(184) WIDEN 4 BRIDGES AND APPROACHES		.730	\$ 1,224,256.95	\$ 49,902.44	875,588.55	79.7
WORK ORDER- 01-04-96	WORK BEGAN- 02-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-96					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 131					
DIAMOND K CORPORATION						
CONTRACT 11950061		TOTALS	1,224,256.95	49,902.44	875,588.55	79.7
		DISTRICT CONTRACT AMOUNT			93,702,894.38	
		DISTRICT ESTIMATES THIS MONTH			1,584,727.01	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			32,597,440.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHAMBERS	FM 1985, SOUTH GALVESTON COUNTY LINE	7.273	\$ 1,394,033.88	\$ 236,761.37	1,136,973.73	85.8
SH 124						
0367-01-058						
CSR 367-1-58	GR, BS, PVMT					
WORK ORDER- 12-09-96	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-25-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33 PERCENT TIME USED- 37					
JONES G. FINKE INC.						
CONTRACT 11963036		TOTALS	1,394,033.88	236,761.37	1,136,973.73	85.8
HARDIN	CR 334 AT WALTON CRK	.075	\$ 143,159.55	\$ 1,128.60	135,073.42	99.3
CS						
0920-03-031						
BR 93(336)OX	BRIDGE REPL					
HARDIN	MORMON CHURCH RD AT DRAINAGE CRK	.066	\$ 129,624.76	\$ 28,391.23	38,936.23	31.6
CR						
0920-03-032						
BR 93(340)OX	REPL BRIDGE					
HARDIN	KIWANIS RD AT DRAINAGE DITCH	.066	\$ 117,968.01	\$ 4,080.24	109,722.25	97.9
CS						
0920-03-038						
BR 93(371)OX	BR REPL					
WORK ORDER- 04-01-96	WORK BEGAN- 06-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-17-96					
CONTRACT WORKING DAYS-	138 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	96 PERCENT TIME USED- 70					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 02960020		TOTALS	390,752.32	33,600.07	283,731.90	76.4
HARDIN	FM 1122	3.564	\$ 1,223,718.98	.00	.00	.0
FM 92	0.805 KM NORTH OF FM 418					
0703-02-042						
CM 97(101)	GR, BS, SURF, STR					
HARDIN	TRAN STAR EMS DRIVEWAY	.001	\$ 18,862.35	.00	.00	.0
FM 92						
0703-02-043						
MC 703-2-43	INST EMERG TRAFF SIG					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	81 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BO-MAC CONTRACTORS, INC.						
CONTRACT 03973022		TOTALS	1,242,581.33	.00	.00	0.0
HARDIN	SH 327 E OF SILSBEE, SW AT & SF RR	1.578	\$ 2,153,202.86	\$ 40,943.04	304,593.89	14.8
US 96						
0065-05-114						
NH 96(797)M	GR STRS BS & SURF (ADD'L LANES)					
WORK ORDER- 09-25-96	WORK BEGAN- 11-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-96					
CONTRACT WORKING DAYS-	126 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 40					
APAC-TEXAS, INC.						
CONTRACT 08963096		TOTALS	2,153,202.86	40,943.04	304,593.89	14.8
HARDIN	FM 1003	6.007	\$ 3,301,835.81	\$ 10,183.33	10,183.33	.3
US 69	5.6 KM NORTH					
0200-09-063						
C 200-9-63	GR, STR, BS & PAV					
WORK ORDER- 01-23-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS-	147 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					
APAC-TEXAS, INC.						
CONTRACT 12963010		TOTALS	3,301,835.81	10,183.33	10,183.33	0.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JASPER US 190 0244-03-051 STP 97(105)R GR, STRS, BS & PAV		2.617	\$ 3,497,706.26'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 270 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26'	.00'	.00'	0.0'
JASPER US 96 0065-04-069 NH 96(794)M GR STRS BS & SURF		11.867	\$ 15,926,585.76'	1,092,591.37'	2,836,132.45'	18.7'
WORK ORDER- 10-02-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 10-18-96 505 42	WORK BEGAN- 11-11-96 TIME COMPUTED 10-18-96 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76'	1,092,591.37'	2,836,132.45'	18.7'
JASPER CS 0920-12-018 BR 94(80)OX REPL BR		.074	\$ 211,292.00'	6,802.81'	222,225.09'	100.0'
WORK ORDER- 10-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-18-96 03-19-97 48 47	WORK BEGAN- 11-04-96 TIME COMPUTED 11-03-96 ADDL DAYS GRANTED- PERCENT TIME USED- 98				
A. K. GILLIS & SONS, INC.						
CONTRACT 08963088		TOTALS	211,292.00'	6,802.81'	222,225.09'	100.0'
JASPER US 190 0244-03-039 MAUSTP 95(308)UM GR, STR, BS SURF & PREP ROW		1.666	\$ 4,473,303.65'	45,436.15'	2,477,915.04'	58.3'
WORK ORDER- 11-29-95 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-29-95 03-19-97 356 194	WORK BEGAN- 02-27-96 TIME COMPUTED 12-15-95 ADDL DAYS GRANTED- PERCENT TIME USED- 54				
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65'	45,436.15'	2,477,915.04'	58.3'
JEFFERSON US 69 0200-14-057 CL 200-14-57 LANDSCAPE DEVELOPMENT		1.100	\$ 71,509.50'	.00'	60,200.88'	88.6'
JEFFERSON US 69 0200-15-001 CL 200-15-1 LANDSCAPE DEVELOPMENT		.200	\$ 91,461.90'	.00'	85,460.27'	98.3'
WORK ORDER- 03-28-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-28-96 04-13-96 80 53	WORK BEGAN- 04-16-96 TIME COMPUTED 04-13-96 ADDL DAYS GRANTED- PERCENT TIME USED- 66				
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40'	.00'	145,661.15'	94.0'
JEFFERSON FM 365 0932-01-065 STP 97(104)UM GR STRS BS & PAV		1.893	\$ 3,267,222.74'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 00-00-00 161 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03973004		TOTALS	3,267,222.74'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	0.5 MI W OF TAYLORS BAYOU, WEST	17.686	\$ 25,202,559.30'	88,121.04'	10,871,979.84'	45.4'
SH 73	WEST OF JAP RD					
0508-04-122						
C 508-4-122	GR, STRS, FLEX BASE & SURF					
WORK ORDER- 08-21-95	WORK BEGAN- 09-21-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	750 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 23					
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30'	88,121.04'	10,871,979.84'	45.4'

JEFFERSON	WEST OF KEITH RD	4.397	\$ 10,894,324.67'	153,978.56'	4,656,952.01'	44.9'
SH 105	HARDIN CO LINE					
0339-05-032						
NH 95(59)M	RECONSTRUCT TO FOUR LANES					
WORK ORDER- 08-21-95	WORK BEGAN- 11-07-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-95					
CONTRACT WORKING DAYS-	350 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	236 PERCENT TIME USED- 67					
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67'	153,978.56'	4,656,952.01'	44.9'

JEFFERSON	DISTRICTWIDE	.001	\$ 128,987.28'	11,105.61'	89,414.57'	72.9'
VA						
0920-00-039						
C 920-00-39	LOOP DETECTOR INSTALLATION					
JEFFERSON	DISTRICTWIDE	.001	\$ 141,427.04'	21,088.38'	103,141.08'	76.7'
VA						
0920-00-040						
MC 920-00-40	LOOP DETECTOR INSTALLATION					
WORK ORDER- 08-20-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS-	145 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	105 PERCENT TIME USED- 72					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 07963020		TOTALS	270,414.32'	32,193.99'	192,555.65'	74.9'

JEFFERSON	DISTRICTWIDE	.001	\$ 288,462.19'	.00'	292,887.33'	99.9'
VA						
0920-00-041						
C 920-00-41	STRIPING, PAV MARKERS					
JEFFERSON	DISTRICTWIDE	.001	\$ 640,495.90'	.00'	647,143.77'	99.9'
VA						
0920-00-042						
MMP 920-00-42	STRIPING, PAV MARKERS					
WORK ORDER- 10-04-95	WORK BEGAN- 11-08-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 99					
PAIGE BARRICADES, INC.						
CONTRACT 08950149		TOTALS	928,958.09'	.00'	940,031.10'	99.9'

JEFFERSON	ALL NON-INTERSTATE NHS HIGHWAYS	203.090	\$ 499,299.25'	44,723.31'	534,992.63'	99.9'
VA	DISTRICTWIDE					
0920-00-045						
NH 96(796)R	GUARDRAIL					
WORK ORDER- 09-13-96	WORK BEGAN- 10-09-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 90					
MIDGEON CONSTRUCTION, INC.						
CONTRACT 08963047		TOTALS	499,299.25'	44,723.31'	534,992.63'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON 39TH STREET FROM CLEVELAND STREET		.892	\$ 1,977,453.75'	242,926.23'	883,703.34'	47.0'
CS FM 366 IN GROVES						
0920-38-088 MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV						
WORK ORDER- 09-23-96	WORK BEGAN- 10-21-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-96					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 40					
EXCAVATORS AND CONSTRUCTORS, INC.						
CONTRACT 08963083		TOTALS	1,977,453.75'	242,926.23'	883,703.34'	47.0'
JEFFERSON JEFFERSON & ORANGE COUNTIES		79.401	\$ 542,180.00'	.00'	213,768.13'	46.0'
IH 10						
0920-00-046						
IM 10-8(144)797 GUARDRAIL						
WORK ORDER- 11-15-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-96					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 15					
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10963056		TOTALS	542,180.00'	.00'	213,768.13'	46.0'
JEFFERSON HUMBLE RD		1.818	\$ 4,758,316.73'	551,646.43'	553,926.43'	12.2'
FM 364 S OF COLLEGE ST						
0786-01-058 GR STRS SS BS & PAV						
DPR 0057(003)						
WORK ORDER- 12-19-96	WORK BEGAN- 01-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-04-97					
CONTRACT WORKING DAYS-	294 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	551,646.43'	553,926.43'	12.2'
JEFFERSON SH 73, NORTH		4.164	\$ 6,363,129.11'	593,799.97'	692,521.39'	11.4'
SP 93 FM 365						
1075-01-009 GR, STRS, BASE & SURF						
C 1075-1-9						
WORK ORDER- 01-23-97	WORK BEGAN- 02-20-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-97					
CONTRACT WORKING DAYS-	475 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 2					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	593,799.97'	692,521.39'	11.4'
LIBERTY PEACH AVE FROM SH 321, NORTH		.754	\$ 164,050.03'	.00'	.00'	.0'
CS FM 787 IN CLEVELAND						
0920-02-054 GR, BS, PVMT						
STP 97(107)UM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APAC-TEXAS, INC.						
CONTRACT 03973082		TOTALS	164,050.03'	.00'	.00'	0.0'
LIBERTY 1.0 KM N OF CHAMBERS COUNTY LINE, NORTH		15.387	\$ 684,746.92'	.00'	.00'	.0'
FM 1409 3.2 KM SOUTH OF US 90 IN DAYTON						
0762-02-036 GR, BS, PVMT						
AR 762-2-36						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUBCO, INC.						
CONTRACT 04973061		TOTALS	684,746.92'	.00'	.00'	0.0'

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LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20, & 21)		.562	\$ 4,231,983.30	\$ 20,399.35	\$ 1,371,915.90	34.1
US 90 0028-03-081 BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY AT TRINITY RIVER		.280	\$ 3,801,662.08	\$ 113,202.00	\$ 1,080,090.15	29.9
US 90 0028-03-086 BH 95(162) MDN BRIDGE						
LIBERTY TRINITY RIVER		3.285	\$ 6,358,051.10	\$ 132,639.00	\$ 790,986.48	13.0
US 90 .15 MI. EAST OF FM 1409 IN DAYTON 0028-03-090 C 28-3-90 GR, BS, PAV & STRS						
LIBERTY EAST END OF TRINITY RIVER BRIDGE		.380	\$ 654,921.76	\$ 296,222.96	\$ 862,684.05	99.9
US 90 0.38 MI EAST 0028-04-063 C 28-4-63 GR, BS, PAV						
WORK ORDER- 07-26-96 WORK BEGAN- 09-09-96						
DATE WORK COMPLETED- TIME COMPUTED 08-11-96						
CONTRACT WORKING DAYS- 405 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 16						
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24	562,463.31	4,105,676.58	28.7
NEWTON AT CANEY CREEK		.704	\$ 872,583.74	\$ 44,428.18	\$ 845,554.69	99.9
US 190 0244-04-041 CSR 244-4-41 GR, STR & SURF						
WORK ORDER- 11-29-95 WORK BEGAN- 03-26-96						
DATE WORK COMPLETED- TIME COMPUTED 12-15-95						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 180 PERCENT TIME USED- 100						
APAC-TEXAS, INC.						
CONTRACT 10950052		TOTALS	872,583.74	44,428.18	845,554.69	99.9
ORANGE FM 105, EAST		4.001	\$ 320,876.25	\$.00	\$.00	.0
FM 1132 SH 12						
0784-05-027 STP 97(106)R ACP OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BO-MAC CONTRACTORS, INC.						
CONTRACT 03973023		TOTALS	320,876.25	.00	.00	0.0
ORANGE NECHES RIVER BRIDGE, EAST		8.473	\$ 1,232,298.36	\$.00	\$.00	.0
SH 87 NEAR BRIDGE CITY						
0306-02-065 CSR 306-2-65 GR, STR & BS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 72 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BO-MAC CONTRACTORS, INC.						
CONTRACT 04973126		TOTALS	1,232,298.36	.00	.00	0.0
ORANGE 0.7 MI E OF FM 2177		.693	\$ 2,659,318.60	\$ 82,512.57	\$ 890,270.39	35.2
FM 1006 FM 2177						
0882-02-047 STP 96(591)R GR, STR, PAV						
WORK ORDER- 07-12-96 WORK BEGAN- 07-29-96						
DATE WORK COMPLETED- TIME COMPUTED 07-28-96						
CONTRACT WORKING DAYS- 270 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED- 75 PERCENT TIME USED- 27						
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60	82,512.57	890,270.39	35.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	AT GSU CANAL	.103	\$ 575,280.13	\$ 483.78	\$ 509,809.99	96.6
SH 87						
0306-02-057						
BR 95(160)	REPL BRIDGE					
WORK ORDER- 10-03-95	WORK BEGAN- 01-03-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-95					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 153	PERCENT TIME USED- 118					
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 08950182		TOTALS	575,280.13	483.78	509,809.99	96.6
ORANGE	IH 10	.001	\$ 100,266.55	\$ 4,807.00	\$ 11,979.50	12.5
IH 10	EAST OF NECHES RIVER BRIDGE, WESTBOUND					
0028-09-102						
CM 96(798)I	CHANGEABLE MESSAGE SIGN					
JEFFERSON	US 69	.001	\$ 98,059.80	.00	\$ 11,695.45	12.5
US 69	SOUTH OF SPUR 380, NORTHBOUND					
0200-14-061						
CM 96(799)	CHANGEABLE MESSAGE SIGNS					
JEFFERSON	SH 347	.001	\$ 96,478.20	2,373.10	\$ 9,745.10	10.6
SH 347	SOUTH OF SPUR 380, NORTHBOUND					
0667-01-100						
CM 96(799)	CHANGEABLE MESSAGE SIGN					
JEFFERSON	VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)	.001	\$ 704,453.25	31,733.44	\$ 124,181.30	18.5
VA						
0920-00-049						
CM 96(799)	CHANGEABLE MESSAGE SIGNS					
WORK ORDER- 09-11-96	WORK BEGAN- 01-27-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 36					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963017		TOTALS	999,257.80	38,913.54	157,601.35	16.6
ORANGE	SH 62	1.415	\$ 1,688,799.70	\$ 49,318.46	\$ 139,856.78	8.7
FM 105	1.415 MI (WEST)					
0689-02-020						
AR 689-2-20	GR STRS BS & SURF					
WORK ORDER- 09-25-96	WORK BEGAN- 11-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-96					
CONTRACT WORKING DAYS- 195	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 6					
APAC-TEXAS, INC.						
CONTRACT 08963100		TOTALS	1,688,799.70	49,318.46	139,856.78	8.7
ORANGE	NECHES RIVER	3.945	\$ 267,801.95	.00	\$ 246,489.54	92.0
IH 10	4.0 MI EAST (SERV RDS)					
0028-09-101						
CPM 28-9-101	SEAL COAT					
ORANGE	FM 1135, EAST	7.358	\$ 87,819.31	.00	\$ 84,237.04	95.9
IH 10	SH 62 (SERV RD)					
0028-11-168						
CPM 28-11-168	SEAL COAT					
JASPER	SABINE CO LINE	5.390	\$ 162,229.99	.00	\$ 160,462.28	98.9
US 96	5.39 MI SOUTH					
0064-07-033						
CPM 64-7-33	SEAL COAT					
JASPER	5.39 MI S OF SABINE CO LINE	.588	\$ 13,994.80	.00	\$ 17,240.87	99.9
US 96	0.6 MI SOUTH					
0064-08-043						
CPM 64-8-43	SEAL COAT					
TYLER	5.8 MI N OF FM 256, SOUTH	5.792	\$ 214,147.43	.00	\$ 206,476.86	96.4
US 69	FM 256					
0200-05-034						
CPM 200-5-34	SEAL COAT					

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TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	\$ 16,603.85	\$.00	16,727.91	99.9
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	\$ 80,551.85	\$.00	80,160.12	99.5
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	\$ 150,536.82	\$.00	148,729.55	98.7
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	\$ 138,876.21	\$.00	136,579.25	98.3
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	\$ 112,792.11	\$.00	112,892.48	99.9
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	\$ 101,797.62	\$.00	102,272.88	99.9
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	\$ 21,906.03	\$.00	22,397.17	99.9
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	\$ 41,978.66	\$.00	42,081.00	99.9
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	\$ 5,493.56	\$.00	5,276.70	96.0
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	\$ 73,730.84	\$.00	74,939.76	99.9
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	\$ 182,384.33	\$.00	181,678.58	99.6
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	\$ 80,230.65	\$.00	78,751.00	98.1
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACOASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	\$ 122,453.77	\$.00	116,335.23	95.0
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	\$ 6,137.53	\$.00	5,714.84	93.1
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	\$ 153,111.87	\$.00	148,754.19	97.1

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HARDIN SH 326 0601-01-051 CPM 601-1-51 0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	\$ 64,321.43	\$.00	63,216.03	98.2
HARDIN SH 327 0602-01-038 CPM 602-1-38 0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	\$ 84,234.67	\$.00	83,927.41	99.6
LIBERTY FM 1409 0762-02-033 CPM 762-2-33 US 90 1.1 MI SOUTH SEAL COAT	1.175	\$ 26,994.48	\$.00	27,174.80	99.9
HARDIN FM 418 0784-01-036 CPM 784-1-36 FM 92, EAST BU 96 F SEAL COAT	1.653	\$ 31,166.04	\$.00	31,026.10	99.5
JASPER FM 1131 0784-03-011 CPM 784-3-11 FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	\$ 89,377.38	\$.00	88,411.77	98.9
ORANGE FM 1131 0784-04-016 CPM 784-4-16 JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	\$ 45,535.57	\$.00	50,067.53	99.9
ORANGE FM 1132 0784-05-025 CPM 784-5-25 SH 12, SOUTH IH 10 SEAL COAT	1.651	\$ 22,736.17	\$.00	21,629.57	95.1
LIBERTY FM 160 0787-02-013 CPM 787-2-13 FM 770 3.9 MI WEST SEAL COAT	3.882	\$ 58,767.84	\$.00	58,863.21	99.9
LIBERTY FM 787 0813-01-084 CPM 813-1-84 1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	\$ 143,419.39	\$.00	141,057.09	98.3
ORANGE FM 105 0883-02-061 CPM 883-2-61 OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	\$ 105,664.51	\$.00	101,258.03	95.8
JEFFERSON FM 365 0932-01-084 CPM 932-1-84 SP 93, EAST US 69 SEAL COAT	2.253	\$ 56,708.29	\$.00	55,415.54	97.7
LIBERTY SH 105 0951-01-049 CPM 951-1-49 SH 321, EAST FM 2518 SEAL COAT	2.734	\$ 46,248.01	\$.00	45,665.43	98.7
LIBERTY FM 1008 0952-01-041 CPM 952-1-41 9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	\$ 136,346.96	\$.00	134,357.60	98.5
HARDIN FM 770 1096-01-041 CPM 1096-1-41 2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	\$ 113,812.94	\$.00	109,958.44	96.6
LIBERTY FM 770 1096-02-036 CPM 1096-2-36 HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	\$ 131,886.68	\$.00	144,142.57	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
LIBERTY	US 90	4.093	\$ 47,675.56	\$.00	46,569.00	97.6		
FM 770	4.0 MI SOUTH							
1096-03-013								
CPM 1096-3-13	SEAL COAT							
JASPER	4.7 MI S OF FM 2799, NORTH	4.645	\$ 58,874.36	\$.00	59,333.30	99.9		
FM 777	FM 2799							
1109-01-017								
CPM 1109-1-17	SEAL COAT							
JASPER	US 96, EAST	2.450	\$ 31,384.04	\$.00	31,194.81	99.3		
FM 1004	NEWTON CO LINE							
1274-01-013								
CPM 1274-1-13	SEAL COAT							
JASPER	US 96, SOUTH	10.367	\$ 128,183.60	\$.00	127,588.26	99.5		
FM 1005	FM 1013							
1275-01-029								
CPM 1275-1-29	SEAL COAT							
ORANGE	SRA CANAL, SOUTH	6.671	\$ 89,399.53	\$.00	84,906.70	94.9		
FM 1130	FM 3247							
1284-01-049								
CPM 1284-1-49	SEAL COAT							
ORANGE	SH 12	4.749	\$ 51,918.45	\$.00	52,213.99	99.9		
FM 1136	4.7 MI SOUTH							
1285-01-011								
CPM 1285-1-11	SEAL COAT							
CHAMBERS	SH 65, SE	13.550	\$ 142,445.80	\$.00	144,229.34	99.9		
FM 1941	SH 124							
1580-02-018								
CPM 1580-2-18	SEAL COAT							
JEFFERSON	MLK BRIDGE, EAST	8.158	\$ 129,481.37	\$.00	131,223.37	99.9		
SH 82	CAUSEWAY BRIDGE							
2367-01-035								
CPM 2367-1-35	SEAL COAT							
LIBERTY	FM 787, SOUTH	4.557	\$ 65,147.49	\$.00	228,047.31	99.9		
FM 2518	FM 163							
2381-01-006								
CPM 2381-1-6	SEAL COAT							
WORK ORDER- 01-17-96	WORK BEGAN- 02-01-96							
DATE WORK COMPLETED-	TIME COMPUTED 02-01-96							
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-	3						
WORKING DAYS CHARGED-	27 PERCENT TIME USED-	35						
CLARK CONSTRUCTION CO., INC.			CONTRACT 12950009	TOTALS	3,936,309.74	.00	4,049,674.45	99.9
ORANGE	ETC	OLD HWY 90, EAST	FM	402.310	\$ 4,262,894.82	415,935.72	688,838.77	17.0
IH 10	ETC	1135						
0028-11-169	ETC							
CPM 28-11-169	SEAL COAT							
WORK ORDER- 01-21-97	WORK BEGAN- 02-24-97							
DATE WORK COMPLETED-	TIME COMPUTED 02-24-97							
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0						
CLARK CONSTRUCTION CO., INC.			CONTRACT 12963034	TOTALS	4,262,894.82	415,935.72	688,838.77	17.0
TYLER	3.258 MI WEST OF WOODVILLE	3.842	\$ 2,739,606.72	42,964.09	770,982.09	29.6		
US 190	WEST 4.0 MI							
0213-06-032								
CSR 213-6-32	STR, GR, BS & ACP							
WORK ORDER- 09-18-96	WORK BEGAN- 10-04-96							
DATE WORK COMPLETED-	TIME COMPUTED 10-04-96							
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED-	44 PERCENT TIME USED-	16						
J-M PAYNE CONSTRUCTION CO., INC.			CONTRACT 08963037	TOTALS	2,739,606.72	42,964.09	770,982.09	29.6
					DISTRICT CONTRACT AMOUNT	122,640,764.28		
					DISTRICT ESTIMATES THIS MONTH	4,410,727.32		
					DISTRICT TOTAL ESTIMATES PAID TO DATE	39,116,112.19		

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS ETC US BUS 77 (CENTRAL BLVD.) EAST FM			65.988	\$ 3,284,632.09	.00	.00	.0
US 281 ETC 1847							
0255-03-025 ETC							
CPM 255-3-25 ACP OVERLAY							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			80 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
BALLENGER CONSTRUCTION COMPANY			CONTRACT 03973007	TOTALS	3,284,632.09	.00	.00
BROOKS HIDALGO COUNTY LINE, NORTH			21.386	\$ 515,690.69	16,563.82	541,084.63	100.0
US 281 1.03 KM SOUTH OF FM755							
0255-04-070							
CPM 255-4-70 MICRO-SURFACE							
WORK ORDER- 12-03-96			WORK BEGAN- 01-31-97	*****			
DATE WORK COMPLETED-			TIME COMPUTED 01-31-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			13 PERCENT TIME USED- 33	*****			
CLARK CONSTRUCTION CO., INC.			CONTRACT 11963078	TOTALS	515,690.69	16,563.82	541,084.63
CAMERON 0.22 MI S OF MORNINGSIDE RD			1.619	\$ 2,555,306.60	312,705.96	2,034,279.16	83.7
FM 1419 1.84 MI S OF MORNINGSIDE RD							
1426-01-030							
STP 96(44)UM GR, STRS & SURF							
WORK ORDER- 02-27-96			WORK BEGAN- 04-01-96	*****			
DATE WORK COMPLETED-			TIME COMPUTED 03-14-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			240 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			204 PERCENT TIME USED- 85	*****			
G & T PAVING COMPANY			CONTRACT 01960004	TOTALS	2,555,306.60	312,705.96	2,034,279.16
CAMERON US 83 EXPRESSWAY, SOUTH			.459	\$ 91,606.38	.00	.00	.0
FM 733 BUSINESS 83							
0872-03-008							
CSR 872-3-8 RECONSTRUCT EXISTING ROADWAY							
WORK ORDER- 03-18-97			WORK BEGAN- 04-03-97	*****			
DATE WORK COMPLETED-			TIME COMPUTED 04-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			40 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
BALLENGER CONSTRUCTION COMPANY			CONTRACT 01973035	TOTALS	91,606.38	.00	.00
CAMERON AT QUEEN ISABELLA CAUSEWAY			.001	\$ 478,000.00	.00	.00	.0
PR 100							
0331-04-037							
CD 331-4-37 CONSTRUCT CATHODIC PROTECTION SYSTEM							
WORK ORDER- 03-14-97			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 03-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			60 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
MCALLEN CONSTRUCTION, INC.			CONTRACT 02973075	TOTALS	478,000.00	.00	.00
CAMERON FM 106 IN HARLINGEN			2.590	\$ 788,958.16	.00	.00	.0
FM 509 FM 1595 (RIO HONDO RD)							
2369-01-007							
CSR 2369-1-7 GR, STRS & SURF							
WORK ORDER- 00-00-00			WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-			TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-			180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-			0 PERCENT TIME USED- 0	*****			
WRIGHT MAY CONSTRUCTION, INC.			CONTRACT 03973087	TOTALS	788,958.16	.00	.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON UNION CARBIDE CHANNEL SHRIMP BASIN		2.346	\$ 2,376,638.33	.00	2,201,709.56	100.0
SH 48						
0220-07-036						
C 220-7-36 GR STRS BS & SURF (2 ADD'L LA)						
WORK ORDER- 06-06-96		WORK BEGAN- 06-17-96				
DATE WORK COMPLETED- 03-29-97		TIME COMPUTED 06-22-96				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 139		PERCENT TIME USED- 87				
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 04963043		TOTALS	2,376,638.33	.00	2,201,709.56	100.0
CAMERON 1.19 MILES SOUTHEAST OF FM 1847		1.572	\$ 3,199,424.98	.00	3,095,137.45	100.0
FM 511 1.84 MILES SOUTHEAST OF FM 1847						
0684-01-042						
C 684-1-42 CONSTRUCT RAILROAD UNDERPASS (PSN #9)						
WORK ORDER- 06-21-95		WORK BEGAN- 07-07-95				
DATE WORK COMPLETED- 02-07-97		TIME COMPUTED 07-07-95				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED- 28				
WORKING DAYS CHARGED- 228		PERCENT TIME USED- 100				
FOREMOST PAVING, INC.						
CONTRACT 05950060		TOTALS	3,199,424.98	.00	3,095,137.45	100.0
CAMERON 0.8 MI W OF US 77		3.603	\$ 4,247,144.72	98,816.41	3,926,556.16	97.3
BU 83-S FM 800						
0039-06-026						
NH 95(72)M WIDEN GR, STRS & SURF						
CAMERON		.000	\$.00	.00	28,258.04	.0
STOCK-ACCT 21-1-0310						
WORK ORDER- 08-22-95		WORK BEGAN- 10-02-95				
DATE WORK COMPLETED-		TIME COMPUTED 09-07-95				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 319		PERCENT TIME USED- 89				
FOREMOST PAVING, INC.						
CONTRACT 07950010		TOTALS	4,247,144.72	98,816.41	3,954,814.20	98.0
CAMERON SHRIMP CHANNEL IN PORT ISABEL		.096	\$ 737,571.20	.00	693,757.57	100.0
SH 100						
0331-02-038						
BR 96(792) REPLACE STRUCTURE AND APPROACHES						
WORK ORDER- 08-21-96		WORK BEGAN- 10-01-96				
DATE WORK COMPLETED- 02-15-97		TIME COMPUTED 10-01-96				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 103		PERCENT TIME USED- 86				
MCALLEN CONSTRUCTION, INC.						
CONTRACT 07963085		TOTALS	737,571.20	.00	693,757.57	100.0
CAMERON HISTORICAL MUSEUM ON 7TH ST		.001	\$ 95,288.00	.00	.00	.0
VA IN THE CITY OF BROWNSVILLE						
0921-06-060						
STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DOVACOR CONSTRUCTION						
CONTRACT 07963105		TOTALS	95,288.00	.00	.00	0.0
CAMERON ETC N. END HARRISON & TAYLOR AVE OVRPAS2.5		16.431	\$ 1,452,912.46	204,928.56	984,629.00	71.3
US 77 ETC MILES NORTH OF COMBES						
0039-07-184 ETC						
CPM 39-7-184 ACP OVERLAY						
WORK ORDER- 09-23-96		WORK BEGAN- 10-15-96				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-96				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 31		PERCENT TIME USED- 52				
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08963099		TOTALS	1,452,912.46	204,928.56	984,629.00	71.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON 1.8 MI S OF MORNINGSIDE RD		2.574	\$ 1,311,766.68	\$ 122,692.50	\$ 840,388.16	67.4
FM 1419	FM 3068					
1426-01-024						
STP 96(886)R	GR, STRS & SURF					
WORK ORDER- 10-17-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-02-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 56					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 09963053		TOTALS	1,311,766.68	122,692.50	840,388.16	67.4
CAMERON CENTRAL BLVD AND MILDROSE LANE		.700	\$ 379,602.85	\$ 950.00	\$ 225,623.00	62.5
BU 77-7	ETC					
0039-10-055	ETC					
STP 96(885)HES	A FULLY ACTIVATED TRAFFIC SIGNAL					
WORK ORDER- 12-17-96	WORK BEGAN- 12-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 03-18-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85	950.00	225,623.00	62.5
CAMERON ELIZABETH ST IN BROWNSVILLE		3.505	\$ 489,513.69	\$ 83,495.91	\$ 582,789.09	100.0
SH 4	SH 48					
1504-01-030						
CPM 1504-1-30	ACP OVERLAY					
WORK ORDER- 12-02-96	WORK BEGAN- 01-06-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-06-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 10963067		TOTALS	489,513.69	83,495.91	582,789.09	100.0
CAMERON FM 1847 AT ARROYO CITY, NE		3.177	\$ 2,939,750.45	\$ 86,479.10	\$ 2,815,494.60	100.0
FM 2925	LAGUNA ATASCOSA WILDLIFE REFUGE W. BNDRY					
0630-04-005						
CSR 630-4-5	ADD SHOULDERS					
WORK ORDER- 01-03-96	WORK BEGAN- 01-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
G & T PAVING COMPANY						
CONTRACT 11950023		TOTALS	2,939,750.45	86,479.10	2,815,494.60	100.0
CAMERON FM 3248 SOUTH		2.405	\$ 3,847,789.57	\$ 254,686.09	\$ 817,239.17	22.3
FM 1847	FM 802					
1801-02-011						
STP 96(887)UM	RECONST, GRADING, STR., LTS FB & ACP					
WORK ORDER- 12-12-96	WORK BEGAN- 01-02-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11963006		TOTALS	3,847,789.57	254,686.09	817,239.17	22.3
CAMERON ETC ARROYO COLORADO BRDG IN HARINGEN		97.062	\$ 978,347.77	\$ 206,619.57	\$ 265,790.41	28.5
BU 77-X	ETC S.MCCOLLOCH ST. IN SAN BENITO					
0039-12-041	ETC					
CPM 39-12-41	SEAL COAT					
WORK ORDER- 01-16-97	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 12963013		TOTALS	978,347.77	206,619.57	265,790.41	28.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO SUGAR ROAD, EAST US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR 0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM		2.614	\$ 1,188,058.90	.00	.00	.0
WORK ORDER- 03-20-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90	.00	.00	0.0
HIDALGO 3 MI S OF BROOKS CO LINE US 281 10 MI S OF BROOKS CO LINE 0255-06-047 NH 96(663)R RECONST SOUTH BOUND MAIN LANES		7.018	\$ 3,926,857.28	307,435.68	2,348,233.72	62.9
WORK ORDER- 05-28-96	WORK BEGAN- 06-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 57					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
FOREMOST PAVING, INC.						
CONTRACT 04963039		TOTALS	3,926,857.28	307,435.68	2,348,233.72	62.9
HIDALGO 0.5 MILE WEST OF SP 487 US 83 0.2 MILE WEST SUGAR ROAD 0039-17-119 C 39-17-119 WIDEN TO 6 LANES AND SURF		7.970	\$ 38,885,343.19	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	720 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19	.00	.00	0.0
HIDALGO 1.75 MI N OF US 281, SE & S FM 1015 US 281 1228-04-008 A 1228-4-8 GR, STRS & SURF		2.079	\$ 1,592,419.53	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 04973042		TOTALS	1,592,419.53	.00	.00	0.0
HIDALGO AT MAIN FLOODWAY BRIDGE SH 336 SOUTH OF MCALLEN 0621-01-085 C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE		1.470	\$ 2,066,480.45	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
MCALLEN CONSTRUCTION, INC.						
CONTRACT 04973122		TOTALS	2,066,480.45	.00	.00	0.0
HIDALGO US 83, SOUTH FM 1015 2.0 MI S OF BU 83-S 1228-03-015 STP 96(98)MM WIDEN GR, STRS & SURF		3.255	\$ 3,115,324.45	378,231.05	2,741,497.02	92.6
WORK ORDER- 06-13-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED- 53					
***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****						
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 05963066		TOTALS	3,115,324.45	378,231.05	2,741,497.02	92.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 0.2 MI W OF "I" ROAD US 83 FM 2557 0039-17-118 NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.		2.093	\$ 14,121,909.45'	650,554.47'	4,698,452.46'	35.0'
WORK ORDER- 07-25-96	WORK BEGAN- 08-29-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-10-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 21					
FOREMOST PAVING, INC.						
CONTRACT 06963003		TOTALS	14,121,909.45'	650,554.47'	4,698,452.46'	35.0'
HIDALGO FM 1925 WEST, SOUTH FM 1015 SH 107 1228-02-019 CSR 1228-2-19 REHAB PAV & ADD PAV SHLDRS		1.499	\$ 938,050.71'	173,021.79'	723,198.48'	81.1'
WORK ORDER- 09-13-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 87	PERCENT TIME USED- 53					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 07963044		TOTALS	938,050.71'	173,021.79'	723,198.48'	81.1'
HIDALGO OLD IBMC FLOODWAY SOUTH LEVEE SP 115 INTERSECTION WITH ELMIRA 1804-01-048 STP 96(847)HES FULL TRAFFIC ACTUATED SIGNALS		.400	\$ 206,197.70'	25,610.83'	210,092.00'	99.9'
WORK ORDER- 09-11-96	WORK BEGAN- 10-24-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 92					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 08963018		TOTALS	206,197.70'	25,610.83'	210,092.00'	99.9'
HIDALGO 0.3 MI N OF FM 1016 SP 115 0.3 MI S OF FM 1016 1804-01-040 STP 95(298)HES GR, STRS, SURF & TRAFIC SIGNALS		.743	\$ 4,707,046.86'	23,191.06'	4,441,968.10'	99.3'
WORK ORDER- 11-08-95	WORK BEGAN- 01-11-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-24-95					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 47					
WORKING DAYS CHARGED- 274	PERCENT TIME USED- 95					
FOREMOST PAVING, INC.						
CONTRACT 09950056		TOTALS	4,707,046.86'	23,191.06'	4,441,968.10'	99.3'
HIDALGO DISTRICTWIDE AT VARIOUS LOCATIONS VA ON EXPRESSWAY SYSTEM 0921-00-035 C 921-00-35 REHAB EXISTING SIGNS		.100	\$ 80,691.90'	950.00'	72,333.85'	94.3'
WORK ORDER- 11-15-96	WORK BEGAN- 02-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 52					
V. C. HUFF, INC.						
CONTRACT 10963014		TOTALS	80,691.90'	950.00'	72,333.85'	94.3'
HIDALGO AT BENTSEN-RIO GRANDE VALLEY STATE PARK PH IN MISSION 0921-02-040 C 921-2-40 BOAT RAMP EXTENSION		.001	\$ 124,483.02'	5,504.63'	102,464.50'	86.6'
WORK ORDER- 12-06-96	WORK BEGAN- 01-17-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 63					
SUMMIT CONTRACTING, INC.						
CONTRACT 11963040		TOTALS	124,483.02'	5,504.63'	102,464.50'	86.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO FM 1924,NORTH		11.199	\$ 2,218,820.63'	208,363.24'	675,572.75'	32.0'
FM 2894 FM 2221						
2966-01-005 STP 96(888)R REHAB AND WIDEN EXISTING ROADWAY						
WORK ORDER- 12-17-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-97					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 19					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 11963048		TOTALS	2,218,820.63'	208,363.24'	675,572.75'	32.0'
HIDALGO DISTRICTWIDE		.001	\$ 739,417.00'	64,137.27'	64,137.27'	9.1'
VA 0921-00-036 MC 921-00-36 NON-SITE SPECIFIC TRAFFIC SIGNALS						
WORK ORDER- 12-13-96	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-29-96					
CONTRACT WORKING DAYS-	420 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18 PERCENT TIME USED- 4					
V. C. HUFF, INC.						
CONTRACT 11963057		TOTALS	739,417.00'	64,137.27'	64,137.27'	9.1'
HIDALGO MOORE RD , SOUTH		1.446	\$ 2,080,225.78'	296,603.77'	1,879,885.70'	95.1'
US 281 0.2 MI N OF MAIN FLOODWAY BR						
0255-09-067 NH 96(14)M GR, STRS & SURF						
WORK ORDER- 02-08-96	WORK BEGAN- 04-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-24-96					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 70					
FOREMOST PAVING, INC.						
CONTRACT 12950047		TOTALS	2,080,225.78'	296,603.77'	1,879,885.70'	95.1'
STARR FM 755, EAST		8.854	\$ 1,308,383.50'	105,913.83'	105,913.83'	8.5'
FM 1017 FM 2294						
1227-03-011 STP 97(29)R REHAB AND WIDEN EXISTING FM ROADWAY						
WORK ORDER- 02-25-97	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-13-97					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 10					
FOREMOST PAVING, INC.						
CONTRACT 01973060		TOTALS	1,308,383.50'	105,913.83'	105,913.83'	8.5'
STARR FM 3167 IN EL SAUZ		8.467	\$ 1,059,010.45'	.00'	.00'	.0'
FM 649 7.838 KMS NORTH						
0329-02-024 STP 97(262)R REHAB & WIDEN TO 2 LN AND REPLACE BRIDGE						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 03973075		TOTALS	1,059,010.45'	.00'	.00'	0.0'
STARR ON PETE DIAZ JR AVE FROM US 83		.425	\$ 440,266.96'	11,966.37'	390,901.33'	100.0'
US 83 STARR CAMARGO BR						
0039-01-058 DBU-STP 96(662)UM RECONST TO 4 LN DIV URBAN						
WORK ORDER- 10-22-96	WORK BEGAN- 11-05-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-07-96					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 66					
WRIGHT WAY CONSTRUCTION, INC.						
CONTRACT 09963060		TOTALS	440,266.96'	11,966.37'	390,901.33'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	0.5 MI E OF FM 1430	4.009	\$ 6,235,565.52	\$ 168,303.87	1,419,578.02	23.9
US 83	3.4 MI W OF FM 1430					
0039-01-048						
NH 96(846)M	GR, STRS & SURF FOR TWO ADDL LA					
WORK ORDER- 12-02-96	WORK BEGAN- 12-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-96					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 17					
BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 10963004	TOTALS	6,235,565.52	168,303.87	1,419,578.02	23.9

HILLACY	SH 186	2.077	\$ 1,222,852.52	\$ 35,436.93	1,201,777.84	100.0
FM 1015	FM 490					
1228-01-009						
AR 1228-1-9	REHABILITATE PAVEMENT AND ADD SHOULDERS					
WORK ORDER- 06-13-96	WORK BEGAN- 07-01-96					
DATE WORK COMPLETED-	02-12-97 TIME COMPUTED 06-29-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	74 PERCENT TIME USED- 93					
BALLENGER CONSTRUCTION COMPANY						
	CONTRACT 05963106	TOTALS	1,222,852.52	35,436.93	1,201,777.84	100.0

		DISTRICT CONTRACT AMOUNT			116,027,350.42	
		DISTRICT ESTIMATES THIS MONTH			3,843,162.71	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			40,128,742.87	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUVAL COUNTYWIDE			.001	\$ 133,398.78	\$ 4,585.46	\$ 149,791.69	100.0
VA 0921-23-002 CAD 921-23-2 ADA WORK PROGRAM							
WORK ORDER- 09-13-96		WORK BEGAN- 09-29-96					
DATE WORK COMPLETED- 02-28-97		TIME COMPUTED 09-29-96					
CONTRACT WORKING DAYS- 71		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67		PERCENT TIME USED- 94					
A. E. CONSTRUCTION COMPANY, INC.							
CONTRACT 08963055			TOTALS	133,398.78	4,585.46	149,791.69	100.0
KINNEY	0.28 MI. NORTHEAST OF F.M. 674		3.120	\$ 353,619.22	.00	\$ 326,699.10	92.3
RM 334	3.40 MI. NORTHEAST OF F.M. 674						
0876-02-027							
MMP 876-2-27	GRADING, BASE AND SURFACING						
WORK ORDER- 08-07-95		WORK BEGAN- 08-14-95					
DATE WORK COMPLETED-		TIME COMPUTED 08-23-95					
CONTRACT WORKING DAYS- 123		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 33					
HAILE & HAILE, INC.							
CONTRACT 07950063			TOTALS	353,619.22	.00	326,699.10	92.3
LASALLE ETC	FRT. RDS. FROM FRIO/LA SALLE CO. LN	NORTH	190.433	\$ 1,541,412.21	.00	.00	.0
IH 35 ETC	BI 35 OVERPASS IN COTULLA						
0017-08-057 ETC							
CPM 17-8-57	SEAL COAT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
RONALD R. WAGNER & CO., INC.							
CONTRACT 04973044			TOTALS	1,541,412.21	.00	.00	0.0
LASALLE	SH 44 IN ENCINAL		1.615	\$ 581,285.40	.00	.00	.0
IH 35	0.644 KM SOUTH						
0018-02-043							
STP 97(304)RM	GR, STRS, BASE, & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.							
CONTRACT 04973112			TOTALS	581,285.40	.00	.00	0.0
LASALLE	FRIO COUNTY LINE		15.711	\$ 62,590.00	.00	.00	.0
IH 35	NUECES RIVER BRIDGE SOUTH OF COTULLA						
0017-08-055							
IM 35-1(61)00	REPL SIGNS						
LASALLE	NUECES RIVER BR SOUTH OF COTULLA		10.708	\$ 59,680.50	.00	.00	.0
IH 35	FM 133 AT ARTESIA WELLS						
0018-01-056							
IM 35-1(61)000	REPL SIGNS						
LASALLE	FM 133 AT ARTESIA WELLS		17.742	\$ 25,335.00	.00	.00	.0
IH 35	WEBB COUNTY LINE						
0018-02-044							
IM 35-1(61)000	REPL SIGNS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0					
ROADWAY CONSTRUCTION, INC.							
CONTRACT 07963065			TOTALS	147,605.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LASALLE IH 35 0017-08-056 IM 35-2(230)78 LIME TREAT SUBGRADE, REWORK BASE & SURF		4.422	\$ 2,787,310.83	98,196.48	318,445.22	12.0
WORK ORDER- 12-16-96	WORK BEGAN- 02-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-03-97					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 16					
FOREMOST PAVING, INC.						
CONTRACT 11963046		TOTALS	2,787,310.83	98,196.48	318,445.22	12.0
LASALLE IH 35 0018-01-055 IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF		1.928	\$ 2,110,743.64	799,358.38	2,897,938.31	99.9
LASALLE IH 35 0018-02-042 IM 35-2(222)050 LIME SUBGR, MIX EXIST BSE & PAVE, SURF		2.468	\$ 2,426,618.97	-87,435.85	1,479,754.18	64.1
WORK ORDER- 01-23-96	WORK BEGAN- 01-03-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 75					
WORKING DAYS CHARGED- 222	PERCENT TIME USED- 94					
PRICE CONSTRUCTION, INC.						
CONTRACT 12950004		TOTALS	4,537,362.61	711,922.53	4,377,692.49	99.9
MAVERICK FM 1588 1508-01-007 CSR 1508-1-7 GRAD, STRUCT, BASE & SURF		3.482	\$ 917,689.07	.00	937,694.99	99.9
WORK ORDER- 02-23-95	WORK BEGAN- 03-13-95					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-95					
CONTRACT WORKING DAYS- 96	ADDL DAYS GRANTED- 27					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 98					
A. L. HELMCAMP, INC.						
CONTRACT 01950066		TOTALS	917,689.07	.00	937,694.99	99.9
MAVERICK US 277 0300-02-028 CSR 300-2-28 CEM TRT SUBGR, CEM TRT EXIST MATL, SURF		39.339	\$ 2,646,978.72	.00	.00	.0
WORK ORDER- 03-28-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-97					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 02973004		TOTALS	2,646,978.72	.00	.00	0.0
MAVERICK US 57 0276-01-026 CSR 276-1-26 GRAD, STRS, BASE & SURF		8.049	\$ 4,229,340.80	319,126.58	4,753,336.82	99.9
WORK ORDER- 07-21-95	WORK BEGAN- 08-22-95					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-95					
CONTRACT WORKING DAYS- 296	ADDL DAYS GRANTED- 65					
WORKING DAYS CHARGED- 365	PERCENT TIME USED- 101					
PRICE CONSTRUCTION, INC.						
CONTRACT 06950042		TOTALS	4,229,340.80	319,126.58	4,753,336.82	99.9
MAVERICK US 277 0299-04-046 STP 96(856)UM GRAD, BASE, STR & SURF		4.305	\$ 4,759,309.58	718,036.99	1,121,010.84	24.7
WORK ORDER- 12-02-96	WORK BEGAN- 12-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-96					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 20					
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58	718,036.99	1,121,010.84	24.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90'		.693	\$ 23,020.00	\$ 570.00	\$ 9,661.50	44.1
US 90 STA 325+00 (IN DEL RIO)						
0023-01-066 LANDSCAPE ESTABLISHMENT						
CL 23-1-66						
WORK ORDER- 10-11-96 WORK BEGAN- 10-27-96						
DATE WORK COMPLETED- TIME COMPUTED 10-27-96						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 2						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00	570.00	9,661.50	44.1
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF		.001	\$ 119,000.00	\$ 17,974.95	\$ 28,488.60	25.2
VA LOOP 25						
0922-11-007 TRANSPORTATION ENHANCEMENT						
STP 95(157)TE						
WORK ORDER- 00-00-00 WORK BEGAN- 11-30-96						
DATE WORK COMPLETED- TIME COMPUTED 11-30-96						
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 78 PERCENT TIME USED- 39						
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	17,974.95	28,488.60	25.2
VAL VERDE IN DEL RIO, FROM GIBBS ST.		2.732	\$ 5,602,763.87	\$ 28,101.00	\$ 33,886.50	.6
US 90 17TH ST.						
0022-10-036 GRAD, BASE & SURF						
STP 96(848)R						
WORK ORDER- 01-23-97 WORK BEGAN- 02-08-97						
DATE WORK COMPLETED- TIME COMPUTED 02-08-97						
CONTRACT WORKING DAYS- 238 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87	28,101.00	33,886.50	0.6
WEBB HIDALGO ST, NORTH		.285	\$ 1,076,374.75	\$.00	\$ 1,104,256.89	99.9
IH 35 SCOTT ST IN LAREDO						
0018-06-107 RECONSTRUCT WITH CONCRETE PAVEMENT						
IM 35-1(57)001						
WORK ORDER- 04-04-95 WORK BEGAN- 06-19-95						
DATE WORK COMPLETED- TIME COMPUTED 04-20-95						
CONTRACT WORKING DAYS- 95 ADDL DAYS GRANTED- 24						
WORKING DAYS CHARGED- 229 PERCENT TIME USED- 192						
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75	.00	1,104,256.89	99.9
WEBB DEL MAR BLVD IN LAREDO		1.908	\$ 6,735,152.91	\$ 108,474.99	\$ 3,701,275.35	57.8
IH 35 1.5 MI NORTH						
0018-06-106 CONST UNDERPASS AT SHILOH ST						
NH 96(13)IM						
WEBB AT THE SHILOH ST. OVERPASS IN LAREDO		.001	\$ 326,964.40	\$ 475.00	\$ 10,450.00	3.3
IH 35						
0018-06-125 LANDSCAPE DEVELOPMENT						
CD 18-6-125						
WORK ORDER- 04-16-96 WORK BEGAN- 05-02-96						
DATE WORK COMPLETED- TIME COMPUTED 05-02-96						
CONTRACT WORKING DAYS- 320 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 199 PERCENT TIME USED- 62						
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31	108,949.99	3,711,725.35	55.3
WEBB ARKANSAS BLVD IN LAREDO		1.174	\$ 2,354,333.93	\$ 175,349.65	\$ 1,650,330.22	73.7
SP 400 LP 20 E OF LAREDO						
3543-01-001 GR STRS BS & SURF						
NH 95(71)M						
WORK ORDER- 06-26-96 WORK BEGAN- 07-12-96						
DATE WORK COMPLETED- TIME COMPUTED 07-12-96						
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 143 PERCENT TIME USED- 89						
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93	175,349.65	1,650,330.22	73.7

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB CHACON CRK SH 359 1.0 MI E OF LP 20 0086-01-042 GR, STR, FLEX BASE & ACP STP 96(86)R		2.562	\$ 3,009,589.21'	146,699.98'	1,396,142.33'	48.8'
WEBB CHACON CREEK SH 359 1.0 MILE EAST OF LOOP 20 0086-01-044 LANDSCAPE DEVELOPMENT CD 86-1-44		.100	\$ 54,968.76'	5,985.00'	5,985.00'	11.4'
WORK ORDER- 07-22-96 WORK BEGAN- 08-07-96 DATE WORK COMPLETED- TIME COMPUTED 08-07-96 CONTRACT WORKING DAYS- 384 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 143 PERCENT TIME USED- 37						
PRICE CONSTRUCTION, INC.						
CONTRACT 06963048		TOTALS	3,064,557.97'	152,684.98'	1,402,127.33'	48.1'
WEBB VICTORIA ST, NORTH IH 35 225 FT N OF SCOTT ST IN LAREDO 0018-06-115 LANDSCAPE DEVELOPMENT CL 18-6-115		.253	\$ 247,966.81'	7,442.23'	243,112.66'	100.0'
WORK ORDER- 09-29-94 WORK BEGAN- 10-24-94 DATE WORK COMPLETED- 02-28-97 TIME COMPUTED 10-15-94 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 76 PERCENT TIME USED- 95						
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08940023		TOTALS	247,966.81'	7,442.23'	243,112.66'	100.0'
WEBB (VARIOUS LOCATIONS) HILDAGO ST IH 35 LP 20 IN LAREDO 0018-06-120 TRAFFIC SIGNALS CD 18-6-120		.001	\$ 1,096,000.00'	.00'	304,974.62'	29.2'
WORK ORDER- 09-26-95 WORK BEGAN- 10-12-95 DATE WORK COMPLETED- TIME COMPUTED 10-12-95 CONTRACT WORKING DAYS- 216 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MICA CORPORATION						
CONTRACT 08950151		TOTALS	1,096,000.00'	.00'	304,974.62'	29.2'
WEBB LP 20 IH 35 US 59 0086-14-016 LANDSCAPE ESTABLISHMENT CL 86-14-16		11.103	\$ 167,100.00'	.00'	.00'	5.2'
WORK ORDER- 09-16-96 WORK BEGAN- 03-30-97 DATE WORK COMPLETED- TIME COMPUTED 10-02-96 CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
REKCA, INC.						
CONTRACT 08963028		TOTALS	167,100.00'	.00'	.00'	5.2'
WEBB PARK OVERPASS, N IH 35 1.0 MI N. OF DEL MAR BLVD 0018-06-104 MANH 95(70)IM HIDDEN STRS AND CONST ADDL 2-LANES		4.871	\$ 14,436,149.03'	180,241.40'	10,166,078.71'	74.1'
WORK ORDER- 11-03-95 WORK BEGAN- 11-19-95 DATE WORK COMPLETED- TIME COMPUTED 11-19-95 CONTRACT WORKING DAYS- 372 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 311 PERCENT TIME USED- 84						
PRICE CONSTRUCTION, INC. CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 09950002		TOTALS	14,436,149.03'	180,241.40'	10,166,078.71'	74.1'
WEBB INTERSECTION OF CEDAR AVE US 83 0086-01-041 TRAFFIC SIGNALS C 86-1-41		.001	\$ 63,433.70'	9,424.47'	36,964.02'	61.3'

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WEBB	INTERSECTION OF BARTLETT	.001	\$ 11,821.00	\$ 1,425.00	1,425.00	12.6
US 59						
0542-01-045						
C 542-1-45	TRAFFIC PROTECTION DEVICES					
WORK ORDER- 10-03-96	WORK BEGAN- 10-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-96					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 28					
V. C. HUFF, INC.						
CONTRACT 09963016		TOTALS	75,254.70	10,849.47	38,389.02	53.6

WEBB	ON BI 35 FROM CALTON RD	2.253	\$ 50,190.80	\$ 1,542.35	50,383.37	100.0
BI 35-A	JEFFERSON ST IN LAREDO					
0018-08-012						
STP 97(28)HES	PAV MRKS					
WORK ORDER- 12-06-96	WORK BEGAN- 12-22-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	21 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 76					
V. C. HUFF, INC.						
CONTRACT 11963015		TOTALS	50,190.80	1,542.35	50,383.37	100.0

WEBB	DIMMIT/WEBB COUNTY LINE	26.520	\$ 1,662,517.18	\$ 387,560.85	800,230.05	50.6
US 83	5.47 KM SOUTH OF S.H. 44					
0037-09-020						
CPM 37-9-20	SURFACING					
WORK ORDER- 01-10-97	WORK BEGAN- 12-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 12-19-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 18					
PRICE CONSTRUCTION, INC.						
CONTRACT 11963037		TOTALS	1,662,517.18	387,560.85	800,230.05	50.6

WEBB	IN LAREDO ON PH 9156 AT LAKE CASA BLANCA	.001	\$ 1,494,770.82	.00	1,272,787.36	89.6
PH	STATE PARK (WEST SIDE)					
0921-33-032						
C 921-33-32	GR, STRS & SURF					
WORK ORDER- 06-03-96	WORK BEGAN- 06-19-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 96					
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 12950065		TOTALS	1,494,770.82	.00	1,272,787.36	89.6

ZAVALA	ETC 0.3 MI. N. OF FM 1433	FM 61.871	\$ 1,842,362.97	\$ 107,887.70	1,428,111.72	81.5
US 83	ETC 1025					
0037-03-062	ETC					
STP 96(736)RM	GR., BASE, STR. & SURF.					
WORK ORDER- 07-17-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-02-96					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	143 PERCENT TIME USED- 79					
RAY FARIS, INC.						
CONTRACT 06963010		TOTALS	1,842,362.97	107,887.70	1,428,111.72	81.5

			DISTRICT CONTRACT AMOUNT		63,009,792.86	
			DISTRICT ESTIMATES THIS MONTH		3,031,022.61	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		34,229,215.05	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN FISK AVE. US 377 LEE ST.		.383	\$ 1,207,541.52'	10,517.43'	1,335,916.07'	100.0'
0128-01-085 CSR 128-1-85 GR, STRS, BASE, SURFACE						
WORK ORDER- 07-02-96	WORK BEGAN- 07-16-96					
DATE WORK COMPLETED- 03-05-97	TIME COMPUTED 07-18-96					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 91					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 05963029		TOTALS	1,207,541.52'	10,517.43'	1,335,916.07'	100.0'

BROWN CR 372 FM 3100 FM 1467		2.115	\$ 498,435.18'	.00'	473,821.57'	99.9'
3180-01-005 A 3180-1-5 GRADING, STRS, BASE, SURFACE						
WORK ORDER- 06-05-96	WORK BEGAN- 06-18-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-96					
CONTRACT WORKING DAYS- 130	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 72					
PRATER EQUIPMENT CO., INC.						
CONTRACT 05963107		TOTALS	498,435.18'	.00'	473,821.57'	99.9'

BROWN US 377 FM 1176 CR 202		11.561	\$ 1,659,469.90'	232,263.38'	770,406.61'	48.8'
1365-05-010 STP 96(711)R SCARIFY, RESHAPE, STRS & SURF, NEM BASE						
WORK ORDER- 07-15-96	WORK BEGAN- 08-01-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 121	PERCENT TIME USED- 61					
J. H. STRAIN & SONS, INC.						
CONTRACT 06963050		TOTALS	1,659,469.90'	232,263.38'	770,406.61'	48.8'

BROWN NEAR FM 1850, SOUTH FM 585 FM 2492		4.820	\$ 1,028,025.34'	88,435.97'	716,838.39'	73.3'
1035-01-014 AR 1035-1-14 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 09-04-96	WORK BEGAN- 09-06-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 66					
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963045		TOTALS	1,028,025.34'	88,435.97'	716,838.39'	73.3'

BROWN ETC NEST CITY LIMIT OF BANGS US 67 ETC COLEMAN COUNTY LINE		.379	\$ 3,434,749.70'	45,227.80'	45,227.80'	1.3'
0054-06-072 ETC CPM 54-6-72 SEAL COAT						
WORK ORDER- 01-07-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-31-97					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 12963017		TOTALS	3,434,749.70'	45,227.80'	45,227.80'	1.3'

BROWN US 377 FM 45 FM 2126		3.993	\$ 424,976.66'	42,704.54'	47,207.54'	11.6'
0480-06-015 STP 97(32)R WDN SHLD, SAFETY TRT STR & SURF TREAT						
WORK ORDER- 02-10-97	WORK BEGAN- 02-26-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-26-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 8					
PRATER EQUIPMENT CO., INC.						
CONTRACT 12963047		TOTALS	424,976.66'	42,704.54'	47,207.54'	11.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 02973076 *****						
COLEMAN	0.2 KM NH JCT US 67, E	1.974	\$ 181,158.30	\$ 24,871.95	24,871.95	14.4
US 84	FM 1176 N					
0054-04-086						
CPM 54-4-86	PLANING AND ACP					
WORK ORDER- 03-06-97	WORK BEGAN- 03-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
J. H. STRAIN & SONS, INC.						
***** CONTRACT 02973076 *****						
COLEMAN	ETC US 84/US 283, 0.1 MI. N AT&SF RR BROWN	37.782	\$ 759,408.30	\$ 104,780.07	555,135.32	77.2
US 67	C/L					
0054-04-083	ETC					
NH 96(762)R	SAFETY TREAT STRUCTURES					
WORK ORDER- 08-26-96	WORK BEGAN- 10-07-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
T. M. DAVIS CONSTRUCTION, INC.						
***** CONTRACT 07963086 *****						
COLEMAN	AT SH 206 IN COLEMAN	.322	\$ 24,801.00	\$ 1,056.21	1,056.21	4.4
US 84						
0054-04-084						
C 54-4-84	SAFETY LIGHTING					
COLEMAN	AT FM 568	.322	\$ 17,027.33	\$.00	.00	.0
US 84						
0054-04-085						
C 54-4-85	SAFETY LIGHTING AND FLASHING BEACONS					
MCCULLOCH	AT FM 2309 IN BRADY	.200	\$ 82,503.69	\$ 2,308.50	7,715.02	9.8
US 87						
0071-01-037						
C 71-1-37	TRAF SIGNALS, ILLUMINATION & REALIGN INT					
WORK ORDER- 01-09-97	WORK BEGAN- 02-28-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
***** CONTRACT 12963014 *****						
COMANCHE	AT COURTHOUSE IN COMANCHE	.001	\$ 50,593.30	\$ 12,807.55	47,079.75	97.9
CS						
0923-17-012						
STP 95(103)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER- 09-18-96	WORK BEGAN- 10-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
FOUR SEASONS LANDSCAPE CO.						
***** CONTRACT 08963048 *****						
EASTLAND	4.1 MI. S OF IH 20	7.989	\$ 657,786.74	\$ 119,578.55	119,578.55	19.1
SH 16	PALO PINTO C/L					
0288-03-017						
CSR 288-3-17	SAFETY TREAT STRUCTURES, BASE, SURF TRT					
WORK ORDER- 02-20-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-08-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
JAY MILLS CONTRACTING, INCORPORATED						
***** CONTRACT 01973074 *****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AT FM 8		.322	\$ 34,549.30	.00	.00	.0
SH 16						
0288-03-018						
C 288-3-18 FLASHING BEACON						
WORK ORDER- 03-18-97		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		35 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
ROY HILLIS ELECTRIC CO., INC.						
CONTRACT 02973013		TOTALS	34,549.30	.00	.00	0.0
EASTLAND CALLAHAN C/L		.200	\$ 264,486.00	.00	252,671.24	97.4
VA ERATH C/L						
0923-09-023						
IM 20-3(56)324 INSTALL GUARD FENCE						
WORK ORDER- 04-18-96		WORK BEGAN- 05-24-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		84 PERCENT TIME USED- 93	*****			
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 03963025		TOTALS	264,486.00	.00	252,671.24	97.4
EASTLAND FM 2526, E		4.000	\$ 381,913.91	.00	.00	.0
LP 389 SH 6						
0257-08-003						
CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVHY, PV MRK						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		80 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04973069		TOTALS	381,913.91	.00	.00	0.0
EASTLAND CALLAHAN C/L, E		26.540	\$ 2,064,392.57	.00	.00	.0
IH 20 SH 6 ON FRONTAGE ROADS						
0007-03-069						
CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		280 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 04973119		TOTALS	2,064,392.57	.00	.00	0.0
EASTLAND AVE. C IN CISCO, WEST, & SH 206		.967	\$ 668,494.23	58,477.71	483,968.28	76.2
SH 6 AVE. F						
0007-04-085						
CD 7-4-85 REMOVE & REPL SIDEWALKS, ACP OVERLAY						
WORK ORDER- 07-02-96		WORK BEGAN- 08-05-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		180 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		159 PERCENT TIME USED- 88	*****			
ROBERT L. CARROLL, INC.						
CONTRACT 05963055		TOTALS	668,494.23	58,477.71	483,968.28	76.2
EASTLAND AT FM 570 INTERCHANGE		.852	\$ 312,029.01	9,186.61	300,076.24	100.0
IH 20						
0007-03-067						
IM 20-3(58)343 REHABILITATE RAMPS						
WORK ORDER- 07-29-96		WORK BEGAN- 10-23-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-14-96	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		55 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		51 PERCENT TIME USED- 93	*****			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 06963027		TOTALS	312,029.01	9,186.61	300,076.24	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND SH 6 IN GORMAN, E FM 8 ERATH C/L 0550-01-017 CD 550-1-17		8.431	\$ 699,392.86	\$ 73,007.25	\$ 359,469.12	54.1
BASE OVERLAY AND SURFACE TREATMENT						
WORK ORDER- 08-08-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
JOE RICHARDS, INC.						
CONTRACT 06963079		TOTALS	699,392.86	73,007.25	359,469.12	54.1
EASTLAND ETC AT IH 20 N & S FRONTAGE ROADS IN CISCO SH 206 ETC 0007-04-089 ETC C 7-4-89		.500	\$ 129,374.50	\$ 14,969.61	\$ 125,147.96	100.0
FLASHING BEACON						
WORK ORDER- 08-20-96	WORK BEGAN- 09-05-96					
DATE WORK COMPLETED- 03-17-97	TIME COMPUTED 09-05-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 61	PERCENT TIME USED- 87					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07963018		TOTALS	129,374.50	14,969.61	125,147.96	100.0
EASTLAND CR ON CR 408 AT SABANNA RIVER 0923-09-020 BR 95(43)OX		.373	\$ 362,001.60	\$ 20,519.05	\$ 50,937.78	14.8
REPLACE BRIDGE, REALIGN, FLEX BASE						
WORK ORDER- 01-16-97	WORK BEGAN- 02-04-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-97					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 20					
J. H. STRAIN & SONS, INC.						
CONTRACT 11963064		TOTALS	362,001.60	20,519.05	50,937.78	14.8
LAMPASAS US 183, E FM 580 1.2 MI E OF CR 230 1032-01-019 STP 95(268)R		5.207	\$ 2,610,358.95	\$ 78,308.65	\$ 2,055,612.65	82.9
GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER- 08-29-95	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 270	PERCENT TIME USED- 77					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	78,308.65	2,055,612.65	82.9
MCCULLOCH AT SH 71 US 87 0071-01-036 C 71-1-36		.400	\$ 208,403.50	\$ 4,541.56	\$ 227,077.90	100.0
SAFETY LIGHTING						
WORK ORDER- 06-18-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED- 02-18-97	TIME COMPUTED 09-23-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 88					
MILLIRON CONSTRUCTION, INC.						
CONTRACT 05963078		TOTALS	208,403.50	4,541.56	227,077.90	100.0
MCCULLOCH ON CR 159 AT COW CREEK CR 0923-24-003 BR 94(33)OX		.152	\$ 98,671.50	\$ 1,969.32	\$ 98,432.76	100.0
REPLACE STRUCTURE AND APPROACH						
WORK ORDER- 09-27-96	WORK BEGAN- 10-11-96					
DATE WORK COMPLETED- 02-07-97	TIME COMPUTED 10-13-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 92					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 08963094		TOTALS	98,671.50	1,969.32	98,432.76	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILLS	SH 16 IN GOLDTHMAITE	20.445	\$ 419,521.26	\$.00	\$.00	.0
US 183	LAMPASAS C/L					
0274-01-027						
CPM 274-1-27	MICROSURFACE					
WORK ORDER- 01-23-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12963053		TOTALS	419,521.26	.00	.00	0.0
SAN SABA	@ RDSIDE PARK 5 MI E SAN SABA CITY LIMIT	.322	\$ 63,269.80	\$.00	\$.00	.0
US 190						
0272-04-021						
CL 272-4-21	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03973070		TOTALS	63,269.80	.00	.00	0.0
STEPHENS	ON CS 160 AT GONZALES CREEK	.100	\$ 147,042.50	\$ 64,545.43	\$ 64,545.43	46.2
CS						
0923-22-013						
BR 95(131)OX	REPLACE BRIDGE					
WORK ORDER- 02-13-97	WORK BEGAN- 03-03-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-97					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 31					
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 12963022		TOTALS	147,042.50	64,545.43	64,545.43	46.2
DISTRICT CONTRACT AMOUNT					18,490,378.45	
DISTRICT ESTIMATES THIS MONTH					1,010,077.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					8,162,794.14	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON	BORACHO INTERCHANGE	20.210	\$ 138,482.60	.00	.00	.0
IH 10	CULBERSON/JEFF DAVIS CO LN					
0003-03-037						
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT					
JEFF DAVIS	CULBERSON/JEFF DAVIS CO LN	11.280	\$ 79,567.08	.00	.00	.0
IH 10	JEFF DAVIS/ REEVES CO LN					
0003-04-043						
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TEXAS COMMERCIAL FENCE, INCORPORATED						
CONTRACT 04973028		TOTALS	218,049.68	.00	.00	0.0
CULBERSON	DATE ST	21.400	\$ 103,035.48	.00	.00	.0
IH 10	MICHIGAN FLATS INTERCHANGE					
0003-01-045						
IM 10-1(222)140	M.B.G.F. TURNDOWN REPLACEMENT					
CULBERSON	21.03KM WEST OF BOROCHO INTERCHANGE	21.034	\$ 61,687.58	.00	.00	.0
IH 10	BOROCHO INTERCHANGE					
0003-02-035						
IM 10-1(222)140	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LANGE CONSTRUCTION COMPANY						
CONTRACT 04973031		TOTALS	164,723.06	.00	.00	0.0
CULBERSON	WEST CITY LIMITS	2.655	\$ 219,170.70	.00	.00	.0
BI 10-D	EAST CITY LIMITS					
0002-20-003						
CD 2-20-3	MISCELLANEOUS WORK, CONSTRUCT					
	WALKWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973155		TOTALS	219,170.70	.00	.00	0.0
CULBERSON	US 62/180	9.760	\$ 1,789,385.63	58,038.38	734,733.65	43.2
SH 54	5 MILES SOUTH					
0233-03-011						
CSR 233-3-11	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 10-10-96	WORK BEGAN- 10-26-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-96					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 39					
J. H. STRAIN & SONS, INC.						
CONTRACT 08963038		TOTALS	1,789,385.63	58,038.38	734,733.65	43.2
CULBERSON	KENT	.923	\$ 1,039,341.10	5,415.00	803,303.10	81.3
SH 118	JEFF DAVIS COUNTY LINE					
0512-01-010						
STP 95(61)R	REHABILITATION OF EXISTING ROAD					
JEFF DAVIS	CULBERSON COUNTY LINE	15.539	\$ 5,684,447.20	163,751.64	4,577,914.39	84.7
SH 118	16.039 MI S					
0512-02-011						
STP 95(61)R	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 01-29-96	WORK BEGAN- 02-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-96					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	237 PERCENT TIME USED- 66					
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30	169,166.64	5,381,217.49	84.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO 0.01 MI W OF CAMPBELL ST		2.600	\$ 957,221.00	.00	1,002,535.08	99.9
IH 10 0.25 MI E OF COPIA ST						
2121-02-085						
CL 2121-2-85 LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 04-03-95				
DATE WORK COMPLETED-		TIME COMPUTED 04-02-95				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 143		PERCENT TIME USED- 97				
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00	.00	1,002,535.08	99.9
EL PASO APPROX .2 MI W. OF LEE TREVINO DR		1.415	\$ 6,758,593.10	253,183.92	3,736,468.11	58.2
FM 76 ZARAGOSA RD-FM 659						
0674-01-048						
STP 96(41)MM CONST OF WIDENING A NON-FREEMWAY FACILITY						
WORK ORDER- 04-18-96		WORK BEGAN- 05-04-96				
DATE WORK COMPLETED-		TIME COMPUTED 05-04-96				
CONTRACT WORKING DAYS- 440		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 211		PERCENT TIME USED- 48				
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10	253,183.92	3,736,468.11	58.2
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR		.861	\$ 4,285,947.10	.00	4,924,264.60	99.9
MH NEW MEXICO STATE LINE IN EL PASO						
8015-24-001						
C 8015-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY		.295	\$ 3,526,057.85	.00	2,871,108.86	88.4
MH RACETRACK DR IN EL PASO						
8040-24-001						
C 8040-24-001 RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER- 04-13-94		WORK BEGAN- 04-26-94				
DATE WORK COMPLETED-		TIME COMPUTED 04-29-94				
CONTRACT WORKING DAYS- 420		ADDL DAYS GRANTED- 40				
WORKING DAYS CHARGED- 612		PERCENT TIME USED- 133				
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95	.00	7,795,373.46	99.9
EL PASO 0.1 MILES WEST OF FRANKLIN STREET BRIDGE		1.098	\$ 6,618,003.92	19,571.76	8,450,859.60	99.9
IH 10 0.3 MILES EAST OF MISSOURI STREET BRIDGE						
2121-02-094						
IM 10-1(213)18 MISCELLANEOUS TYPE WORK						
WORK ORDER- 04-03-96		WORK BEGAN- 04-22-96				
DATE WORK COMPLETED-		TIME COMPUTED 04-19-96				
CONTRACT WORKING DAYS- 203		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 170		PERCENT TIME USED- 84				
DAN WILLIAMS COMPANY						
CONTRACT 02960002		TOTALS	6,618,003.92	19,571.76	8,450,859.60	99.9
EL PASO FM 2775		6.840	\$ 435,011.25	.00	.00	.0
US 62 EL PASO/HUDSPETH COUNTY LINE						
0374-03-023						
CPM 374-3-23 ASPHALTIC OVERLAY_(CMHB)						
HUDSPETH EL PASO/HUDSPETH COUNTY LINE		3.782	\$ 193,511.25	.00	.00	.0
US 62 3.8 KM EAST						
0374-04-025						
CPM 374-4-25 ASPHALTIC OVERLAY_(CMHB)						
EL PASO 9.3 KM N OF US 62/180		9.334	\$ 745,480.00	.00	.00	.0
LP 375 US 62/180						
2552-02-011						
CPM 2552-2-11 ASPHALTIC OVERLAY (CMHB)						
WORK ORDER- 04-04-97		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
J. D. ABRAMS, INC.						
CONTRACT 02973009		TOTALS	1,374,002.50	.00	.00	0.0

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO 2.5 KM SOUTH OF SH 20 (FABENS)		6.545	\$ 81,922.50	\$.00	\$.00	.0
FM 76 FM 1109						
0674-02-010 CPM 674-2-10 RUBBER SEAL COAT						
WORK ORDER- 03-13-97 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02973079		TOTALS	81,922.50	.00	.00	0.0
EL PASO AT INTERSECTION OF FM 1281		.493	\$ 901,531.90	\$ 215,573.07	\$ 711,577.75	83.0
FM 76						
0674-01-053 STP 96(627)MM REALIGN INT						
WORK ORDER- 05-03-96 WORK BEGAN- 10-07-96						
DATE WORK COMPLETED- TIME COMPUTED 09-01-96						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED- 32						
WORKING DAYS CHARGED- 104 PERCENT TIME USED- 60						
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90	215,573.07	711,577.75	83.0
EL PASO YARBROUGH DR.		.18	\$ 1,336,573.10	\$.00	\$.00	.0
SH 20 ETC KM W OF LP 375						
0002-01-058 ETC						
CPM 2-1-58 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 03973031		TOTALS	1,336,573.10	.00	.00	0.0
EL PASO DESERT NORTH DRIVE		17.540	\$ 237,825.05	\$.00	\$.00	.0
LP 375 US 54 (GATEWAY SOUTH)						
2552-01-031						
CPM 2552-1-31 REGULAR SEAL COAT						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DAN WILLIAMS COMPANY						
CONTRACT 03973043		TOTALS	237,825.05	.00	.00	0.0
EL PASO NM STATE LINE		10.200	\$ 82,947.43	\$.00	\$.00	.0
VA JEFF DAVIS / REEVES CO LINE						
0924-00-030						
C 924-00-30 RAISED PAVEMENT MARKERS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DRS CONSTRUCTION, INC.						
CONTRACT 03973065		TOTALS	82,947.43	.00	.00	0.0
EL PASO AT VINTON ROAD		.198	\$ 1,567,871.80	\$ 94,970.51	\$ 1,391,442.82	93.4
CS						
0924-06-112						
BR 95(171)0 REPL OF EXISTING BR						
WORK ORDER- 05-28-96 WORK BEGAN- 06-11-96						
DATE WORK COMPLETED- TIME COMPUTED 06-13-96						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 121 PERCENT TIME USED- 67						
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	94,970.51	1,391,442.82	93.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91'	.00'	405,638.13'	92.0'
EL PASO	US 62/180	5.481	\$ 463,836.91'			
RM 2775	HUECO TANKS STATE PARK					
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER- 05-28-96	WORK BEGAN- 06-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 99					
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47'	811,153.93'	4,854,377.61'	67.6'
EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	\$ 7,555,648.47'	811,153.93'	4,854,377.61'	67.6'
IH 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREENAY FACILITY					
WORK ORDER- 05-31-96	WORK BEGAN- 06-16-96					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-96					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 78					
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32'	.00'	.00'	0.0'
EL PASO	7.24 KM EAST OF FM 793	12.875	\$ 71,702.76'	.00'	.00'	.0'
IH 10	EL PASO / HUDSPETH CO LINE					
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	\$ 106,230.08'	.00'	.00'	.0'
IH 10	SH 20 AT MCNARY INTERCHANGE					
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
K-CONTRACTING, INC.						
CONTRACT 04973153		TOTALS	177,932.84'	.00'	.00'	0.0'
EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	\$ 4,777,086.62'	219,968.89'	2,062,709.63'	45.4'
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER- 06-28-96	WORK BEGAN- 07-15-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-14-96					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	182 PERCENT TIME USED- 38					
J. D. ABRAMS, INC.						
CONTRACT 05963069		TOTALS	4,777,086.62'	219,968.89'	2,062,709.63'	45.4'

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EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT	1.000	\$ 196,263.50	\$.00	177,677.07	95.2
VA						
0924-00-029						
CD 924-00-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-09-96	WORK BEGAN- 07-25-96					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-96					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					
S & K SERVICES, INC.						
CONTRACT 06963058		TOTALS	196,263.50	.00	177,677.07	95.2

EL PASO	1.19 MILES WEST OF FM 1110	.100	\$ 96,231.50	10,763.50	22,638.50	24.7
SH 20	AT THE INTERSECTION OF CAMINO DE LA ROSA					
0002-02-038						
CD 2-2-38	TRAFFIC SIGNALS					
EL PASO	2.189 MI. EAST OF FM 659 AT THE INTERSECTIONS OF DESSERT MEADOWS AND KRAG	.500	\$ 110,705.25	\$.00	138,096.13	99.9
US 62						
0374-02-055						
CD 374-2-55	TRAFFIC SIGNALS					
WORK ORDER- 08-15-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-14-96					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	58 PERCENT TIME USED- 62					
TRI-STATE ELECTRIC CO.						
CONTRACT 07963072		TOTALS	206,936.75	10,763.50	160,734.63	81.7

EL PASO	ON US 54 ENTRANCE & EXIT RAMPS	.500	\$ 96,827.75	19,918.55	58,868.55	63.9
US 54						
0167-01-075						
CD 167-1-75	O.S.B. MODIFICATIONS					
EL PASO	ON IH 10 ENTRANCE & EXIT RAMPS	.100	\$ 341,874.50	79,070.90	164,188.71	50.5
IH 10						
2121-02-100						
CD 2121-2-100	O.S.B. MODIFICATIONS					
WORK ORDER- 08-20-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 19					
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25	98,989.45	223,057.26	53.5

EL PASO	FM 659 (ZARAGOSA RD)	6.741	\$ 22,200,488.45	336,396.34	25,276,017.98	99.9
IH 10	HORIZON DR					
2121-04-048						
IM 10-1(214)32	REHABILITATION OF EXISTING ROAD					
WORK ORDER- 09-30-94	WORK BEGAN- 10-31-94					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-94					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED- 175					
WORKING DAYS CHARGED-	635 PERCENT TIME USED- 97					
J. D. ABRAMS, INC.						
CONTRACT 08940002		TOTALS	22,200,488.45	336,396.34	25,276,017.98	99.9

EL PASO	ASHFORD ST	4.011	\$ 1,465,937.36	16,587.29	1,539,524.04	99.9
FM 1281	ASCENSION BLVD					
3451-01-011						
A 3451-1-11	GR, STRS & SURF					
WORK ORDER- 10-06-95	WORK BEGAN- 10-23-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-95					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	268 PERCENT TIME USED- 112					
ALLIED PAVING COMPANY						
CONTRACT 08950101		TOTALS	1,465,937.36	16,587.29	1,539,524.04	99.9

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EL PASO AT PADRES DRIVE		1.231	\$ 2,943,487.10	\$ 91,485.99	\$ 2,988,382.58	99.9
LP 375						
2552-04-023						
C 2552-4-23 GR, BA, SURF & STRUC						
WORK ORDER- 09-26-95	WORK BEGAN- 10-12-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-12-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 85					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
DAN WILLIAMS COMPANY						
CONTRACT 08950107		TOTALS	2,943,487.10	91,485.99	2,988,382.58	99.9
EL PASO 0.6 MI EAST OF FM 1281 (HORIZON BLVD)		6.486	\$ 17,481,365.47	\$ 125,389.90	\$ 16,372,734.57	98.5
IH 10 7.1 MI EAST OF FM 1281 (HORIZON BLVD)						
2121-04-043						
IM 10-1(215)38 REHAB						
WORK ORDER- 10-04-95	WORK BEGAN- 12-06-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-95					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
J. D. ABRAMS, INC.						
CONTRACT 08950119		TOTALS	17,481,365.47	125,389.90	16,372,734.57	98.5
EL PASO MONTANA AVE (US 62/180)		4.125	\$ 623,973.00	\$.00	\$.00	0.0
CS CAROLINA DR-(YARBROUGH DR)						
0924-06-110						
STP 95(273)MM MISCELLANEOUS TYPE WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08950160		TOTALS	623,973.00	.00	.00	0.0
EL PASO 0.012 MILES EAST OF IH 110		.101	\$ 318,445.75	\$ 107,165.03	\$ 175,244.69	57.9
US 62 0.111 MILES EAST OF IH 110						
0001-04-070						
C 1-4-70 RECONSTRUCT NORTH RAMP						
WORK ORDER- 12-06-96	WORK BEGAN- 01-21-97					
DATE WORK COMPLETED-	TIME COMPUTED 12-22-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
DAN WILLIAMS COMPANY						
CONTRACT 10963027		TOTALS	1,065,531.75	225,832.55	700,641.12	69.2
EL PASO US 54 (PATRIOT NORTH-SOUTH FREEMAY)		3.022	\$ 193,405.38	\$.00	\$.00	0.0
LP 375 BU 54 (DYER STREET)						
2552-01-030						
CPM 2552-1-30 MICRO SURFACING						
WORK ORDER- 11-14-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 10963033		TOTALS	193,405.38	.00	.00	0.0
EL PASO FRTG RDS INT W/SEAN HAGGERTY IN EL PASO		.002	\$ 184,856.79	\$.00	\$ 145,731.39	98.3
US 54						
0167-01-073						
STP 96(17)HES INSTALL TRAFFIC SIGNAL						
WORK ORDER- 12-18-95	WORK BEGAN- 05-28-96					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-96					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 181					
COMSAT CORPORATION						
CONTRACT 11950012		TOTALS	184,856.79	.00	145,731.39	98.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT VISCOUNT BLVD, MCRAE/GILES BLVD, CS & LEE TREVINO DR		.001	\$ 316,907.63	.00	.00	.0
0924-06-099 MISCELLANEOUS TYPE WORK CM 95(5)						
WORK ORDER- 03-28-96	WORK BEGAN- 04-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-13-96					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0
EL PASO ON DONIPHAN DR FROM .703 M S OF SH20 MH SUNLAND PARK DRIVE		2.460	\$ 6,591,256.70	573,653.75	645,518.36	10.3
8015-24-002 RECONST GR, FB, ACP, DRAINAGE & C 8015-24-2 ILLUM						
WORK ORDER- 12-30-96	WORK BEGAN- 02-14-97					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-97					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70	573,653.75	645,518.36	10.3
EL PASO 1.287 KM E OF FM 76 SH 20 EL PASO HUDSPETH COUNTY LINE		18.932	\$ 295,592.00	.00	.00	.0
0002-03-016 ASPHALTIC RUBBER SEAL COAT CPM 2-3-16						
EL PASO LOOP 375 US 62 2.253 KM WEST OF FM 2775		17.191	\$ 286,255.05	.00	.00	.0
0374-02-056 ASPHALTIC RUBBER SEAL COAT CPM 374-2-56						
EL PASO 2.253 KM WEST OF FM 2775 US 62 1.030 KM WEST OF FM 2775		1.221	\$ 16,078.30	.00	.00	.0
0374-03-022 ASPHALTIC RUBBER SEAL COAT CPM 374-3-22						
WORK ORDER- 12-04-96	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35	.00	.00	0.0
EL PASO 2.000 MI. WEST OF FABENS INTERCHANGE IH 10 1.500 MI. EAST OF FABENS INTERCHANGE		2.167	\$ 5,867,329.00	478,087.01	478,087.01	8.5
2121-04-056 REHAB IM 10-1(218)49						
WORK ORDER- 01-29-97	WORK BEGAN- 03-10-97					
DATE WORK COMPLETED-	TIME COMPUTED 02-14-97					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 8					
DAN WILLIAMS COMPANY						
CONTRACT 12963028		TOTALS	5,867,329.00	478,087.01	478,087.01	8.5
HUDSPETH 5.44 KM E OF FM 34 IH 10 17.75KM EAST OF FM 34		12.472	\$ 77,337.98	.00	.00	.0
0002-06-041 M.B.G.F. TURNDOWN REPLACEMENT IM 10-1(220)99						
HUDSPETH LASCA RD IH 10 RM 111		13.148	\$ 38,756.94	.00	.00	.0
0002-07-037 M.B.G.F. TURNDOWN REPLACEMENT IM 10-1(220)99						
HUDSPETH RM 111 IH 10 15.63 KM EAST OF RM 1111		14.613	\$ 72,389.99	.00	.00	.0
0002-08-044 M.B.G.F. TURNDOWN REPLACEMENT IM 10-1(220)99						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
LANGE CONSTRUCTION COMPANY						
CONTRACT 04973029		TOTALS	188,484.91	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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HUDSPETH 3.000 KM WEST OF FM-34		1.000	\$ 465,362.20	.00	.00	.0
FM 192 2.000 KM WEST OF FM-34						
0957-01-015 CPM 957-1-15						
CONSTRUCTION OF A NON FREEMAY FACILITY						
DAN WILLIAMS COMPANY						
CONTRACT 04973068		TOTALS	465,362.20	.00	.00	0.0
HUDSPETH 14.73 KM W OF FM 34		14.730	\$ 142,865.68	.00	.00	.0
IH 10 FM 34						
0002-05-038 IM 10-1(219)80						
M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH FM 34		1.600	\$ 27,409.04	.00	.00	.0
IH 10 1.6 KM EAST OF FM 34						
0002-06-042 IM 10-1(219)80						
M.B.G.F. TURNDOWN REPLACEMENT						
K-CONTRACTING, INC.						
CONTRACT 04973114		TOTALS	170,274.72	.00	.00	0.0
HUDSPETH 29.155 KM W OF HUDSPETH/CULBERSON CO LN		13.969	\$ 85,319.84	.00	.00	.0
IH 10 14.56KM WEST OF HUDSPETH/CULBERSON CO LN						
0002-09-031 IM 10-1(221)126						
M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH 15.19KM WEST OF HUDSPETH/CULBERSON CO LN		15.190	\$ 25,134.96	.00	.00	.0
IH 10 HUDSPETH/CULBERSON CO LN						
0002-10-030 IM 10-1(221)126						
M.B.G.F. TURNDOWN REPLACEMENT						
CULBERSON CULBERSON/HUDSPETH CO LN		7.660	\$ 52,155.28	.00	.00	.0
IH 10 US 90						
0002-11-047 IM 10-1(221)126						
M.B.G.F. TURNDOWN REPLACEMENT						
K-CONTRACTING, INC.						
CONTRACT 04973115		TOTALS	162,610.08	.00	.00	0.0
HUDSPETH AT GRADE SEPARATION		.234	\$ 249,246.00	.00	252,832.56	100.0
IH 10 IN SIERRA BLANCA						
0002-07-036 CD 2-7-36						
CONC RIPRAP & DITCH LINING						
S T E INC.						
CONTRACT 05963110		TOTALS	249,246.00	.00	252,832.56	100.0
PRESIDIO ETC BRENSTER/PRESIDIO CO. LINE		SH 17 109.056	\$ 1,119,729.07	105,965.42	105,965.42	9.9
US 67 ETC						
0020-08-035 ETC						
CPM 20-8-35 REGULAR SEAL COAT						
J. H. STRAIN & SONS, INC.						
CONTRACT 02973019		TOTALS	1,119,729.07	105,965.42	105,965.42	9.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	2.01 KM NORTH OF FM 170	9.649	\$ 204,110.76	\$ 81,518.77	\$ 81,518.77	42.0
US 67	0.01 KM EAST OF U.S. INT'L BRIDGE					
0104-09-026						
CPM 104-9-26	MICRO-SURFACING					
WORK ORDER- 01-08-97	WORK BEGAN- 03-25-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 8					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12963055		TOTALS	204,110.76	81,518.77	81,518.77	42.0
DISTRICT CONTRACT AMOUNT					112,903,829.00	
DISTRICT ESTIMATES THIS MONTH					3,986,297.07	
DISTRICT TOTAL ESTIMATES PAID TO DATE					85,675,356.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRISCOE QUITAQUE SH 86 TOP OF CAPROCK		5.208	\$ 1,641,289.35	\$ 190,213.14	706,001.32	45.2
0303-04-027 CSR 303-4-27 REHABILITATION OF EXISITING ROADWAY						
WORK ORDER- 08-28-96	WORK BEGAN- 09-13-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-13-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 46					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 07963048		TOTALS	1,641,289.35	190,213.14	706,001.32	45.2
CHILDRESS US 83, E FM 164 S. MAIN		1.983	\$ 1,105,962.55	.00	.00	.0
0043-16-011 STP 97(54)UM BS, C & G, STR, 2 CST						
WORK ORDER- 03-18-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-97					
CONTRACT WORKING DAYS- 125	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 01973023		TOTALS	1,105,962.55	.00	.00	0.0
CHILDRESS 0.42 MI E OF CHILDRESS CL		.100	\$ 66,750.00	551.16	61,692.51	97.2
US 287 0043-01-050 CL 43-1-90 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-11-96	WORK BEGAN- 04-27-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-27-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 63					
TOMMY L. JOHNSON, INC.						
CONTRACT 03963093		TOTALS	66,750.00	551.16	61,692.51	97.2
CHILDRESS VARIOUS LOCATIONS IN CHILDRESS, DICKENS, VA HALL, KING, KNOX & WHEELER COUNTIES		.244.127	\$ 126,508.20	.00	.00	.0
0925-00-034 C 925-00-34 THERMOPLASTIC STRIPING PROJECT						
WORK ORDER- 04-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-97					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LECTRIC LITES COMPANY						
CONTRACT 03973062		TOTALS	126,508.20	.00	.00	0.0
CHILDRESS US 287 FM 164 US 83		7.625	\$ 1,448,718.63	73,012.59	764,579.72	55.5
0670-01-008 AR 670-1-8 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 09-04-96	WORK BEGAN- 09-23-96					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-96					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 31					
J. LEE MILLIGAN, INC.						
CONTRACT 07963047		TOTALS	1,448,718.63	73,012.59	764,579.72	55.5
CHILDRESS @ BUCK CREEK BRIDGE		.208	\$ 1,315,493.20	.00	1,204,050.39	98.6
US 83 0031-05-030 C 31-5-30 REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-02-95	WORK BEGAN- 10-31-95					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-95					
CONTRACT WORKING DAYS- 166	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 197	PERCENT TIME USED- 117					
GILVIN-TERRILL, INC.						
CONTRACT 08950221		TOTALS	1,315,493.20	.00	1,204,050.39	98.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLINGSNORTH ETC	FM 338, N		5.982'236.418	\$ 1,326,021.86'	69,792.85'	218,918.50'	17.3'
US 83 ETC	KM (DIVIDED HIGHWAY SECTION)						
0031-04-034 ETC	SEALCOAT						
CPM 31-4-34							
WORK ORDER- 11-15-96	WORK BEGAN- 02-28-97						
DATE WORK COMPLETED-	TIME COMPUTED 02-28-97						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 10963018			TOTALS	1,326,021.86'	69,792.85'	218,918.50'	17.3'
COTTLE @ NORTH PEASE RIVER			1.579	\$ 1,834,882.19'	.00'	.00'	.0'
US 83							
0032-02-021							
BR 96(809)	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	205 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
CONCHO CONSTRUCTION COMPANY, INC.							
CONTRACT 03973072			TOTALS	1,834,882.19'	.00'	.00'	0.0'
COTTLE @ SOUTH PEASE RIVER BRIDGE			.549	\$ 1,884,972.68'	174,096.00'	1,705,975.77'	95.2'
US 83							
0032-02-022							
CSBR 32-2-22	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 07-31-95						
DATE WORK COMPLETED-	TIME COMPUTED 07-31-95						
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED- 50						
WORKING DAYS CHARGED-	275 PERCENT TIME USED- 89						
GILVIN-TERRILL, INC.							
CONTRACT 06950023			TOTALS	1,884,972.68'	174,096.00'	1,705,975.77'	95.2'
COTTLE JCT US 62/70, N	CHILDRESS C/L		33.875	\$ 366,447.00'	68,675.28'	113,476.26'	32.5'
US 62							
0032-03-032							
CPM 32-3-32	SEALCOAT						
COTTLE JCT US 62/70, S	KING C/L		20.565	\$ 189,103.16'	.00'	.00'	.0'
US 83							
0032-04-021							
CPM 32-4-21	SEALCOAT						
KING 13.679 KM S OF COTTLE C/L			10.897	\$ 107,208.02'	.00'	.00'	.0'
US 83							
0032-05-028							
CPM 32-5-28	SEALCOAT						
HARDEMAN SP 133, S	US 287		1.095	\$ 3,976.16'	.00'	.00'	.0'
FM 2568							
0043-11-001							
CPM 43-11-1	SEALCOAT						
MOTLEY FM 94	HALL C/L		11.627	\$ 34,349.11'	.00'	.00'	.0'
FM 656							
0311-06-007							
CPM 311-6-7	SEALCOAT						
FOARD US 70, N	4.156 KM		4.156	\$ 12,278.31'	.00'	.00'	.0'
FM 1039							
0538-04-005							
CPM 538-4-5	SEALCOAT						
MOTLEY JCT FM 656, S	24.856 KM		24.856	\$ 73,480.30'	.00'	.00'	.0'
FM 94							
0704-05-015							
CPM 704-5-15	SEALCOAT						
COTTLE US 83, WEST AND SOUTH	11.505 KM		11.371	\$ 34,196.18'	.00'	.00'	.0'
FM 452							
0711-03-013							
CPM 711-3-13	SEALCOAT						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING FM 193 FM 2569 0711-04-004 CPM 711-4-4	FM 193 COTTLE C/L SEALCOAT	2.891	\$ 8,540.49	\$.00	.00	.0
KING FM 193 0950-02-010 CPM 950-2-10	US 83 DICKENS C/L SEALCOAT	20.703	\$ 61,300.10	\$.00	.00	.0
KING FM 1168 0950-03-010 CPM 950-3-10	US 83 COTTLE C/L SEALCOAT	8.090	\$ 23,902.87	\$.00	.00	.0
HARDEMAN FM 680 1701-01-012 CPM 1701-1-12	US 287, N 27.060 KM SEALCOAT	27.060	\$ 80,820.16	\$.00	.00	.0
DICKENS SH 208 2011-01-006 CPM 2011-1-6	SH 70 KENT C/L SEALCOAT	5.252	\$ 15,733.50	\$.00	.00	.0
HARDEMAN FM 2533 2145-02-005 CPM 2145-2-5	SH 6, E 8.778 KM SEALCOAT	8.778	\$ 26,150.99	\$.00	.00	.0
MOTLEY FM 684 2425-02-006 CPM 2425-2-6	LP 42 FLOYD C/L SEALCOAT	17.610	\$ 55,556.62	\$.00	.00	.0
HARDEMAN FM 2568 2532-01-004 CPM 2532-1-4	US 287, S 2.081 KM SEALCOAT	2.081	\$ 8,054.01	\$.00	.00	.0
HARDEMAN FM 268 2533-01-009 CPM 2533-1-9	2.575 KM S OF US 287, N CHILDRESS C/L SEALCOAT	13.978	\$ 41,689.93	\$.00	.00	.0
FOARD FM 2566 2544-01-006 CPM 2544-1-6	US 70, N 6.504 KM SEALCOAT	6.504	\$ 19,216.37	\$.00	.00	.0
FOARD FM 2877 2842-01-004 CPM 2842-1-4	FM 1594 FM 267 SEALCOAT	7.741	\$ 23,132.99	\$.00	.00	.0
HARDEMAN FM 2568 3184-01-007 CPM 3184-1-7	2.081 KM S OF US 287 FM 2640 SEALCOAT	8.306	\$ 24,539.27	\$.00	.00	.0
DICKENS FM 3294 3480-01-004 CPM 3480-1-4	SH 70, N 6.343 KM SEALCOAT	6.343	\$ 18,872.86	\$.00	.00	.0
WORK ORDER- 11-07-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-28-97 TIME COMPUTED 02-28-97 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 10963068		TOTALS	1,228,548.40	68,675.28	113,476.26	9.7
COTTLE PM 0925-14-001 C 925-14-1	MATADOR WILDLIFE MANAGEMENT AREA REHABILITATION OF EXISTING PARK ROADS	22.972	\$ 172,099.75	8,594.30	168,017.62	100.0
WORK ORDER- 01-07-97 DATE WORK COMPLETED- 03-07-97 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-23-97 TIME COMPUTED 01-23-97 ADDL DAYS GRANTED- PERCENT TIME USED- 40					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 12963027		TOTALS	172,099.75	8,594.30	168,017.62	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	

DONLEY	0.160 KM SE OF CLARENDON ECL	19.049	\$ 1,368,854.44	.00	.00	.0	
US 287	0.544 KM W OF SH 203 IN HEDLEY						
0042-07-047							
CPM 42-7-47	REHAB OF EXIST RDWY						
WORK ORDER- 02-19-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 03-07-97						
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01973067		TOTALS	1,368,854.44	.00	.00	0.0	

DONLEY	CLARENDON E CITY LIMITS, S	23.625	\$ 3,988,049.98	.00	3,407,182.36	89.9	
US 287	HEDLEY E CITY LIMITS (SBL)						
0042-07-045							
NH 96(11)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 01-19-96	WORK BEGAN- 02-15-96						
DATE WORK COMPLETED-	TIME COMPUTED 02-04-96						
CONTRACT WORKING DAYS-	133 ADDL DAYS GRANTED- 49						
WORKING DAYS CHARGED-	147 PERCENT TIME USED- 81						
GILVIN-TERRILL, INC.							
CONTRACT 12950043		TOTALS	3,988,049.98	.00	3,407,182.36	89.9	

HALL	10.733 KM S OF MEMPHIS S CITY LIMITS	9.152	\$ 2,084,185.62	3,990.00	55,860.00	2.8	
US 287	N END PRAIRIE DOG TOWN FORK OF RED RVR B						
0042-09-091							
STP 97(75)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 02-28-97	WORK BEGAN- 02-28-97						
DATE WORK COMPLETED-	TIME COMPUTED 03-16-97						
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 3						
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 01973042		TOTALS	2,084,185.62	3,990.00	55,860.00	2.8	

HARDEMAN	7.22 KM SE OF CHILDRESS C/L	8.597	\$ 1,048,858.42	80,520.45	164,277.21	16.4	
US 287	0.966 KM W OF ACME (SBL)						
0043-02-057							
STP 96(771)R	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 08-22-96	WORK BEGAN- 02-06-97						
DATE WORK COMPLETED-	TIME COMPUTED 09-07-96						
CONTRACT WORKING DAYS-	101 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 23						
AMARILLO ROAD COMPANY							
CONTRACT 07963087		TOTALS	1,048,858.42	80,520.45	164,277.21	16.4	

HARDEMAN	ETC US 287	FOARD	129.215	\$ 1,458,157.00	.00	1,134,942.58	81.3
SH 6	ETC C/L						
0098-01-031	ETC						
CPM 98-1-31	SEALCOAT						
WORK ORDER- 01-19-95	WORK BEGAN- 03-20-96						
DATE WORK COMPLETED-	TIME COMPUTED 03-20-96						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 7						
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 42						
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12950049		TOTALS	1,458,157.00	.00	1,134,942.58	81.3	

KING	10.332 KM S OF GUTHRIE, S	14.036	\$ 2,114,519.23	.00	.00	.0	
US 83	STONEMALL C/L						
0032-06-027							
CSR 32-6-27	REHABILITATION OF EXISTING ROADWAY						

STONEMALL	KING C/L, S	.630	\$ 42,521.94	.00	.00	.0	
US 83	0.418 KM						
0032-07-018							
CD 32-7-18	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	171 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 04973038		TOTALS	2,157,041.17	.00	.00	0.0	

* ESTIMATE HAS BEEN BY-PASSED *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KNOX BENJAMIN, N US 82 6.0 MI 0133-02-021 STP 97(293)R REHABILITATION OF EXISTING ROADWAY		8.994	\$ 1,578,561.92	\$ 4,750.00	\$ 4,750.00	.3
WORK ORDER- 03-14-97	WORK BEGAN- 03-18-97					
DATE WORK COMPLETED-	TIME COMPUTED 03-30-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
GILVIN-TERRILL, INC.						
CONTRACT 02973008		TOTALS	1,578,561.92	4,750.00	4,750.00	0.3
WHEELER GRAY C/L, E IH 40 6.0 MI (EBL) 0275-12-058 IM 40-2(23)146 RECONSTRUCT GRADE AND CONCRETE PAVEMENT		5.492	\$ 6,225,234.26	\$ 709,161.32	\$ 1,303,782.95	22.0
WORK ORDER- 10-16-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-96					
CONTRACT WORKING DAYS- 162	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 23					
DUININCK BROS, INC.						
CONTRACT 09963040		TOTALS	6,225,234.26	709,161.32	1,303,782.95	22.0
WHEELER SH 152, N US 83 HEMPHILL C/L 0030-08-023 CPM 30-8-23 SEALCOAT		133.216	\$ 1,382,237.50	.00	\$ 829,393.23	63.1
BRISCOE @ CAPROCK CANYONS STATE PARK VA . 0925-12-003 C 925-12-3 SEALCOAT		7.910	\$ 67,260.00	.00	\$ 151,214.46	99.9
WORK ORDER- 00-00-00	WORK BEGAN- 04-30-96					
DATE WORK COMPLETED-	TIME COMPUTED 04-30-96					
CONTRACT WORKING DAYS- 52	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 58					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12950019		TOTALS	1,449,497.50	.00	980,607.69	71.2
					DISTRICT CONTRACT AMOUNT	33,509,687.12
					DISTRICT ESTIMATES THIS MONTH	1,383,357.09
					DISTRICT TOTAL ESTIMATES PAID TO DATE	11,994,114.88

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33,509,687.12

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