

TABC

TEXAS ALCOHOLIC BEVERAGE COMMISSION

service ★ courtesy ★ integrity ★ accountability

**ANNUAL REPORT
OF
NONFINANCIAL DATA
FOR FISCAL YEAR 2015**

**JOSÉ CUEVAS, JR., Presiding Officer
STEVEN M. WEINBERG, MD, JD, Member
IDA LOUISE STEEN, Member
SHERRY COOK, Executive Director**



TABC

TEXAS ALCOHOLIC BEVERAGE COMMISSION

service ★ courtesy ★ integrity ★ accountability

José Cuevas, Jr.
Presiding Officer-Midland

Steven M. Weinberg, MD, JD
Member-Colleyville

Ida Louise Steen
Member-San Antonio

Sherry Cook
Executive Director

December 31, 2015

The Honorable Greg Abbott, Governor
John Keel, CPA, State Auditor
Ursula M. Parks, Director, Legislative Budget Board

Dear Sirs and Madam,

We are pleased to submit the Texas Alcoholic Beverage Commission's *Annual Report of Nonfinancial Data* for the fiscal year ending August 31, 2015, in compliance with the TEX. GOV'T CODE ANN. § 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's or institution's *Annual Financial Report*.

If you have any questions, please contact Vanessa Mayo at (512) 206-3290.

Sincerely,

A handwritten signature in cursive script that reads "Sherry Cook".

Sherry Cook
Executive Director

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**TEXAS ALCOHOLIC BEVERAGE COMMISSION
ANNUAL REPORT OF NONFINANCIAL DATA
For the Fiscal Year Ending August 31, 2015**

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I. SCHEDULES

I. SCHEDULES

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 1

APPROPRIATION ITEM TRANSFERS*

For the Fiscal Year Ending August 31, 2015

ITEM OF APPROPRIATION - AY 2015

			Transfers In	Transfers Out	Net Transfers
A. Goal: Regulate Distribution Strategy					
A.1.1	13016	Public Enforcement	\$2,624,743	(\$1,339,140)	\$1,285,603
A.1.1	21204	Reduction for Lost Property	0	0	0
A.1.1	53001	Capital Budget	356,565	(89,297)	267,268
A.1.1	53004	Capital Budget	885,453	0	885,453
A.1.1	53005	Capital Budget	179,419	(44,800)	134,619
A.1.1	53006	Federal Pass-Through	144,430		144,430
A.1.1	53007	Capital Budget	124,439		124,439
A.1.1	53151	Capital Budget	28,652	0	28,652
A.1.1	53152	Capital Budget	194,704		194,704
Total, Goal A: Regulate Distribution			<u>\$4,538,405</u>	<u>(\$1,473,237)</u>	<u>\$3,065,168</u>
B. Goal: Process TABC Applications Strategy					
B.1.1	13017	Business Compliance	\$107,114	(\$36,955)	\$70,159
B.1.1	53001	Capital Budget	23,479	(5,880)	17,599
Total, Goal B: Process TABC Applications			<u>\$130,593</u>	<u>(\$42,835)</u>	<u>\$87,758</u>
C. Goal: Collect Fees and Taxes Strategy					
C.1.1	13018	Inspections and Compliance	\$137,910	(\$62,621)	\$75,289
C.1.1	53001	Capital Budget	39,785	(9,964)	29,821
C.2.1	13007	Ports of Entry	145,088	(16,355)	128,733
C.2.1	53001	Capital Budget	10,044	(2,515)	7,529
C.2.1	53003	Capital Budget	546	0	546
Total, Goal C: Collect Fees and Taxes			<u>\$333,373</u>	<u>(\$91,455)</u>	<u>\$241,918</u>
D. Goal: Indirect Administration Strategies					
D.1.1	13800	Central Administration	\$134,184	(\$11,596)	\$122,588
D.1.1	53001	Capital Budget	7,367	(1,845)	5,522
D.1.2	13801	Information Resources	33,344	(1,021,620)	(988,276)
D.1.2	53001	Capital Budget	6,443	(1,614)	4,829
D.1.2	53002	Capital Budget	427,147	(106,000)	321,147
D.1.2	53150	Capital Budget	1,039,834	(259,958)	779,876
D.1.3	13802	Other Support Services	11,711	(90,049)	(78,338)
D.1.3	53001	Capital Budget	3,208	(803)	2,405
Total, Goal D: Indirect Administration			<u>\$1,663,238</u>	<u>(\$1,493,485)</u>	<u>\$169,753</u>
Contingency Appropriations					
	23708	Art IX - Sec 17.08 - DCS	\$0	(\$455,503)	(\$455,503)
	23706	Salary Increase	0	(566,746)	(566,746)
	23707	Schedule C Pay Raise	0	(2,542,348)	(2,542,348)
Total, Contingency Appropriations			<u>0</u>	<u>(3,564,597)</u>	<u>(3,564,597)</u>
NET APPROPRIATION ITEM TRANSFERS			<u><u>\$6,665,609</u></u>	<u><u>(\$6,665,609)</u></u>	<u><u>\$0</u></u>

*This schedule does not include Benefit Replacement Pay Transfers.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 2
HUB STRATEGIC PLAN PROGRESS REPORT
For the Fiscal Year Ended August 31, 2015

CATEGORY	Actual for FY 2014*	Actual for FY 2015*	Goal for FY 2015**
Heavy construction other than building contracts	0.00%	0.00%	11.20%
Building construction	0.00%	0.00%	21.10%
Special trade construction contracts	27.47%	0.54%	32.90%
Professional services contracts	100.00%	100.00%	23.70%
Other services contracts	14.48%	18.09%	26.00%
Commodities contracts	22.41%	27.33%	21.10%

*Actual = Percent spent with HUBS from Comptroller's HUB report

**Goal = Strategic Plan HUB goals

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 3
INDIRECT COSTS

For the Fiscal Year Ending August 31, 2015

Payroll Related Costs

FICA Employer Matching Contribution	\$2,527,005
Payroll Retirement Contribution	155,358
Group Health Insurance	4,378,545
Payroll Health Insurance Contribution	312,680
Retirement	2,487,359
Retirement-Other	15,504
Unemployment	20,019

Total Payroll Related Costs \$9,896,468

Benefit Replacement Pay (BRP)	\$71,095
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Total Benefit Replacement Pay \$71,095

Indirect Costs - Statewide Full Cost Allocation Plan

Building Depreciation	\$65,926
CPA Fiscal and ITD	184,067
CPA Purchasing & Support (TPASS)	26,710
CPA Rebates	(3,562)
TFC Planning & Asset Management	23,494
TFC Facility Design & Construction	
OOG BPP & Financial Accountability	1,010

Total Indirect Costs - Statewide Full Cost Allocation Plan \$297,645

TOTAL INDIRECT COSTS \$10,265,208

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 4
PROFESSIONAL, CONSULTING FEES AND LEGAL SERVICE FEES
 For the Fiscal Year Ended August 31, 2015

NAME	TYPE OF SERVICE RENDERED	AMOUNT
Dept. of Information, Texas	Data Center	\$419,034
Utpal Dholakia	Expert Witness	15,989
Entrust	Computer Services	481
Information Services, Inc.	Computer Programming	17,175
Iron Data Solutions, Inc.	Software Support of Lic & Tax	52,088
Monday N Rufus PC	Internal Auditor	51,155
John A Maisch	Expert Witness	19,946
Neubus, Inc.	Computer Programming	225
OfficeMax, Inc.	Office Supplies	195
Photonics & Analytics Limited	Training Services	4,650
Presidio Networked Solutions Group LLC	Support Services Computer Consultant	4,204
TEKsystems, Inc.	Data Processing	134,564
Texas Credit Card Procurement Program	Credit Card Services	200
Worker's Assistance Program, Inc.	Professional Services/Mediation	7,850
University of Texas	Training	675
Total Professional / Consulting Fees	EXH II - AFR	\$ 728,431
Total Legal Fees	EXH II - AFR	\$ 0
Total Professional / Consulting and Legal Fees	EXH II - AFR	\$ 728,431

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5A

SPACE OCCUPIED - STATE OWNED BUILDINGS

For the Fiscal Year Ending August 31, 2015

Space occupied in state owned buildings by the Commission as August 31, 2015, was as follows:

LOCATION	ADDRESS	SQ FT
El Paso, TX	401 E. Franklin, Suite 120 El Paso, TX 79901	2,885
Paso Del Norte Bridge, El Paso, TX	1000 S. El Paso Street El Paso, TX 79901	1,474
Bridge of the Americas, El Paso, TX	3600 E. Paisano Dr., El Paso, TX 79905	305.05
Juarez Lincoln Bridge, Laredo, TX	700 Lincoln St. Laredo, TX 78040	171.24
Gateway International Bridge, Laredo, TX	1100 Zaragoza Laredo, TX 78042	149
Yselta, El Paso, TX	797 S. Zaragoza Rd, El Paso, TX 79907	71.12
Warehouse - Austin	4044 Promontory Point Dr., Austin, TX 78744	6,200

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5B
SPACE OCCUPIED - FREE SPACE
For the Fiscal Year Ending August 31, 2015

Free space occupied by the Commission as of August 31, 2015, was as follows:

LOCATION (TEXAS)	ADDRESS	SQ FT
Belton Outpost	Bell Co. Courthouse Annex 111 E. Water, Belton, TX 76513	760
Brazoria Outpost	Brazoria Police Department 202 S. Main St., Brazoria, TX 77422	300
Cameron Co. Outpost	1390 W. Expressway 83, San Benito, TX 78586	300
Cleburne Outpost	1102 E. Kilpatrick, Cleburne, TX 76031	140
Del Rio Outpost	Del Rio Police Department, 101 Lowe Drive, Del Rio, TX 78840	192
Denton Outpost	Denton Co. Annex 306 N. Loop 288, Suite 126. Denton, TX 76209	210
Floresville Outpost	Wilson County Sheriff's Office, 800 10th Street, Floresville, TX 78114	100
Fort Davis Outpost	Fort Davis County Annex Building, 103 Court Avenue, Fort Davis, TX 79734	120
Galveston / Dickinson	City of Dickinson, 4403 Highway 3, Dickinson, TX 77539	140
Georgetown Outpost	Williamson Co. Courthouse Annex 517 Pine St., Georgetown, TX 78626	200
Greenville Outpost	Hunt Co. Criminal Justice Center, 2801 Stuart St., Greenville, TX 75401	150
Hondo Outpost	Medina County Courthouse 801 Avenue Y, Hondo, TX 78861	65
Huntsville Outpost	Huntsville Police Dept. 1220 11th St., Huntsville, TX 77340	100
La Grange - Space Made Available	243 S. College, La Grange, TX	150
Laredo Outpost	1601 Ortiz St, Laredo, TX 78041	1,200
Leander - Space Made Available	705 Leander Dr., Leander, Texas 78641	100
Llano Outpost	Llano Co. Sheriff's Office, 2001 N. State Hwy 16, Suite A, Llano, TX 78643	190
Longview Outpost	103 W, Whaley St., Ste. 22 Longview, TX 75601	300
Lufkin Outpost	Angelina Co. Sheriff's Office 2311 E. Lufkin Ave., Lufkin, TX 75901	150
McKinney Outpost	Collin Co. Annex 825 N. McDonald, Suite 180, McKinney, TX 75069	600
Mineral Wells Outpost	109 N. Oak, Mineral Wells, TX 76067	150
New Braunfels Outpost	Comal County Tax Office, 205 N. Seguin Ave., New Braunfels, TX 78130	100
San Marcos Outpost	Hays Co. Courthouse Annex 102 N. LBJ, Suite 200, San Marcos, TX 78666	570
Sherman Outpost	Grayson Co. Courthouse 100 W. Houston St., 3rd Floor, , Sherman, TX 75090	300
Uvalde Outpost	Uvalde Co. Courthouse 100 N Getty Street, 3rd Floor, Box 2, Uvalde, TX 78801	65
Wharton Outpost	Wharton Co. Sheriff's Office 315 E. Elm, Wharton, TX 77488	100
TOTAL		6,752

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5C

SPACE OCCUPIED - LEASED SPACE

For the Fiscal Year Ending August 31, 2015

Rented space occupied by the Commission as of August 31, 2015, was as follows:

OFFICE	LOCATION	LESSOR
Abilene	500 Chestnut Street. STE 1573	Enterprise Tower/ Abilene Tower LLC
Amarillo	3131 Bell Street	JSW Properties
Anzalduas	Anzalduas Bridge, 5911 N. Stewart Rd.	General Services Administration
Arlington	2225 East Rando! Mill Rd.	Arlington Downs Tower
Austin	7700 Chevy Chase Dr. STE 1.200	Omninet Chase Park
Austin	5806 Mesa Dr.	ASEM Properties
Beaumont	6450 Concord Square	Walker Brother Properties
Brownsville	Gateway US Border, 14th Elizabeth	General Services Administration
Brownsville	B & M Bridge, 1300 Mexico Blvd	General Services Administration
Brownsville	Los Tomaes, 3300 S. Expressway 77/83	General Services Administration
Brownsville	Los Tomaes TABC Booth, 3300 S. Expressway 77/83	General Services Administration
Bryan	1716 Briarcrest, STE 508	G/G Enterprises
Conroe	702 N. Thompson STE 120	Five Star Interest, L.P.
Corpus Christi	2820 South Padre Island Dr. STE 120	2820 South Padre Island Drive, L P
Del Rio	Del Rio Bridge, Rio Grande Rd.	General Services Administration
Donna (Donna Intl Bridge)	International Bridge, 7500 International Blvd, LOT 12	City of Donna
Eagle Pass	Eagle Pass I Booth, 160 E Garrison Street	General Services Administration
Eagle Pass	Eagle Pass II Booth, 500 S Adams Street	General Services Administration
El Paso	Paso Del Norte Bridge, 1000 S. El Paso Street	General Services Administration
El Paso	B.O.T.A. Bldg. C Headhouse, 3600 E Paisano Dr.	General Services Administration
El Paso	Ysleta Cargo Entry Canopy, 797 S. Zaragoza Rd.	General Services Administration
Galveston	Terminal No. 1, 2502 Harborside Dr.	Galveston Port Facilities Corp
Hidalgo	929 International Bridge	City of McAllen
Houston	427 West 20th Street, STE 600	Heights Medical Tower, LTD
Laredo	Gateway Bridge	General Services Administration
Laredo	Juarez-Lincoln Bridge	General Services Administration
Laredo	Convent Bridge, 100 Zaragoza Street	General Services Administration
Longview	2800 Gilmer Rd., STE 4	Gary F. Mapes
Los Indios	Los Indios Bridge, 100 Los Indios Blvd	General Services Administration
Lubbock	612 W. Loop 289, STE 100	Equity Commercial Properties
McAllen	6521 North 10th Street, STE D	Yzaguirre & Chapa, LLC
Odessa	6010 E. Highway 191, STE 234	191 Professional Center/ The Havens Group
Pharr	Pharr International Bridge	City of Pharr
Presidio	Presidio International Bridge, Hwy. 67	RCS Inc.
Progreso	Progreso International Bridge	Sam R. Sparks LP
Richmond	1521 Eugene Heimann Circle	Fort Bend County
Roma	Border Station Admin Bldg., 405 N. Estrella	General Services Administration
San Angelo	622 South Oakes Street, STE P	City of San Angelo
San Antonio	4203 Woodcock Dr., STE 120	Brass Centerview Holdings LLC
Victoria	205 North Bridge Street	Victoria County
Waco	900 Washington	Texas Life Insurance Company
Wichita Falls	6424 Indiana Street, STE 300	Mathis, West, Huffines & Company

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LEASE NO	TYPE	USABLE SQ FT	FTE'S	MONTHLY RENTAL	COST PER SQ FT	ANNUAL COST	COMMENTS
ABC-066	Office	2,395.00	5.0	\$2,694.42	\$1.13	\$32,333.04	Expires 08/31/19
ABC-078	Office	542.00	5.0	\$2,650.00	\$4.89	\$31,800.00	Expires 08/31/17
GS-07P-OTX02420	Tax Booth	99.13	8.0	\$1,049.13	\$10.58	\$12,589.56	Expires 11/30/25
ABC-015	Office	7,233.00	59.0	\$20,309.17	\$2.81	\$243,710.04	Expires 12/31/16
ABC-053	Office	5,378.00	28.0	\$11,288.63	\$2.10	\$135,463.56	Expires 12/31/15
ABC-092	Office	38,003.00	164.0	\$63,515.77	\$1.67	\$762,189.24	Expires 08/31/17
ABC-061	Office	2,134.00	5.0	\$3,224.20	\$1.51	\$38,690.40	Expired
GS-07P-OTX02462	Tax Booth	162.26	16.0	\$490.06	\$3.02	\$5,880.72	Expires 12/31/24
GS-07P-OTX02463	Tax Booth	148.37	1.0	\$321.72	\$2.17	\$3,860.64	Expires 12/31/24
GS-07P-OTX02467	Tax Booth	142.51	1.0	\$386.55	\$2.71	\$4,638.60	Expires 04/16/23
GS-07P-OTX02469	Tax Booth	142.51	1.0	\$320.00	\$2.25	\$3,840.00	Expires 04/16/23
ABC-073	Office	1,673.00	7.0	\$3,080.85	\$1.84	\$36,970.20	Expires 08/31/17
ABC-015	Office	2,414.00	10.0	\$2,680.14	\$1.11	\$32,161.68	Expires 08/31/20
ABC-069	Office	2,996.00	9.0	\$3,035.00	\$1.01	\$36,420.00	Expires 08/31/16
GS-07P-OTX02406	Tax Booth	165.00	7.0	\$524.15	\$3.18	\$6,289.80	Expires 12/22/24
N/A	Tax Booth	344.00	1.0	\$2,250.00	\$6.54	\$27,000.00	Expires 12/15/15
GS-07P-OTX02403	Tax Booth	162.08	8.0	\$141.67	\$0.87	\$1,700.04	Expires 03/31/25
GS-07P-OTX02470	Tax Booth	180.00	1.0	\$127.42	\$0.71	\$1,529.04	Expires 10/31/23
GS-07P-OTX02407	Tax Booth/Office	1,307.00	1.0	\$1,796.33	\$1.37	\$21,555.96	Expires 04/30/20
GS-07P-OTX02466	Tax Booth	305.05	40.0	\$441.11	\$1.45	\$5,293.32	Expires 06/30/20
GS-07P-OTX02404	Tax Booth	71.12	1.0	\$408.33	\$5.74	\$4,899.96	Expires 03/31/24
N/A	Tax Booth	181.00	9.0	\$452.50	\$2.50	\$5,430.00	Expires 08/31/20
ABC-055	Tax Booth	650.00	14.0	\$2,173.89	\$3.34	\$26,086.68	Expires 08/31/17
ABC-052	Office	9,787.00	57.0	\$10,864.00	\$1.11	\$130,368.00	Expires 08/31/19
GS07(b)1429	Tax Booth	16.00	0.0	\$54.33	\$3.40	\$651.96	Expired
GS-07P-OTX02386	Tax Booth	171.24	8.0	\$308.75	\$1.80	\$3,705.00	Expires 09/30/24
GS-07P-OTX02400	Tax Booth	203.23	26.0	\$859.66	\$4.23	\$10,315.92	Expires 09/30/24
ABC-047	Office	2,220.00	11.0	\$2,640.00	\$1.19	\$31,680.00	Expires 11/31/15
GS-07P-OTX02399	Tax Booth	79.32	1.0	\$213.83	\$2.70	\$2,565.96	Expires 08/31/24
ABC-079	Office	3,000.00	10.0	\$4,530.00	\$1.51	\$54,360.00	Expires 08/31/18
ABC-095	Office	4,553.00	46.0	\$6,971.02	\$1.53	\$83,652.24	Expires 08/31/17
ABC-059	Office	3,016.00	5.0	\$3,217.00	\$1.07	\$38,604.00	Expires 08/31/20
ABC-095	Tax Booth	198.00	1.0	\$550.00	\$2.78	\$6,600.00	Expires 08/31/15
ABC-081P	Tax Booth	24.00	2.5	\$450.00	\$18.75	\$5,400.00	Month to Month
ABC-049P	Tax Booth/Office	374.00	10.5	\$4,500.00	\$12.03	\$54,000.00	Expires 08/31/17
N/A	Office	1,916.00	9.0	\$2,874.00	\$1.50	\$34,488.00	Month to Month
GS-07P-OTX02405	Tax Booth	104.00	4.0	\$120.00	\$1.15	\$1,440.00	Expires 12/22/24
9918	Office	425.00	3.0	\$414.32	\$0.97	\$4,971.84	Expires 07/31/19
ABC-076	Office	8,024.00	33.0	\$12,049.37	\$1.50	\$144,592.44	Expires 11/30/16
ABC-070	Office	1,660.00	3.0	\$2,252.25	\$1.36	\$27,027.00	Expires 08/31/19
ABC-068A	Office	2,681.42	10.0	\$3,351.77	\$1.25	\$40,221.24	Expires 08/31/16
ABC-067	Office	1,810.00	3.0	\$1,269.91	\$0.70	\$15,238.92	Expires 08/31/18

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 5D

SPACE OCCUPIED – FEDERAL LEASE AGREEMENTS

As of August 31, 2015

The Commission holds the following license agreements for lease space at bridge sites into Mexico. General Services Administration of the Federal Government issues the licenses.

LICENSE NUMBER	LOCATION	MONTHLY FEE	LEASE EXPIRES
GS-07P-OTX02420	Anzalduas TABC Booth	\$ 1,049.13	11/30/25
GS-07P-OTX02463	B & M Bridge	\$ 321.72	12/31/24
GS-07P-OTX02466	US Bridges of Americas BS	\$ 441.11	08/31/24
GS-07P-OTX02462	Gateway US Border Station	\$ 490.06	12/31/24
GS-07P-OTX02406	Del Rio Bridge	\$ 524.15	12/22/24
GS-07P-OTX02403	US Border Station	\$ 141.67	03/31/25
GS-07P-OTX02470	Eagle Pass II Bridge TABC Booth	\$ 127.42	10/31/23
GS-07P-OTX02400	US Border Station/ Convent	\$ 209.75	09/30/24
GS07(b)1429	GATEWAY BRIDGE - TABC BOOTH	\$ 54.33	Expired
GS-07P-OTX02386	Juarez & Lincoln Bridge Bldg. 3 Secondary Inspection	\$ 308.75	08/31/24
GS-07P-OTX02399	Los Indios TABC	\$ 213.83	08/31/24
GS-07P-OTX02407	Paso Del Norte Headhouse Bridge	\$ 1,796.33	04/30/20
GS-07P-OTX02405	Border Station Admin Bldg./ Hidalgo	\$ 120.00	12/22/24
GS-07P-OTX02467	Veterans Bridge at Los Tomates Admin Bldg.	\$ 386.55	04/16/23
GS-07P-OTX02469	Veterans Bridge at Los Tomates TABC Booth	\$ 320.00	04/16/23
GS-07P-OTX02404	Ysleta Border Station	\$ 408.33	03/31/24

The above license agreements allow the Commission to operate at federal sites. The monthly fee is based on the cost of utilities, new construction amortization, and/or rental fees associated with providing space to the agency by the General Services Administration. The fees may be adjusted based on increases in utilities, maintenance, and construction costs.

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 6
EXCEPTION LETTERS

For the Fiscal Year Ending August 31, 2015

During the fiscal year ending August 31, 2015, the Texas Alcoholic Beverage Commission prepared the following exception letters.

Vendor	Product	Justification	Amount
Callyo 2009 Corp	Phone Services	<p>The issuing office believes that the requested items in this request for offers may be proprietary to one vendor under Government Code, §2155.067.</p> <p>Callyo 2009 Corp is the sole source vender world-wide for the Callyo system. Callyo's specialized technology includes proprietary services for investigators that are not offered in whole by any competing vendor.</p> <p>The package included 20 phone lines (VIP or Bug), 30,000 pre-paid credits (with rollover), 10 mobile bug transmitters, on-site training, 24x7x365 tactical support, 2 account administrators, and international number support.</p>	\$3,119.70

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

**SCHEDULE 7
VEHICLE PURCHASES**

For the Fiscal Year Ended August 31, 2015

During fiscal year 2015, the agency purchased 43 replacement vehicles.

Make & Model	Quantity	Purchase Price	Efficiency	Assigned Use
2015 Ford Interceptor Sedan Series 471BLE	17	\$432,890.00	16-22 MPG	Law Enforcement
2015 Ford Utility Interceptor (SUV) Series 466BLE	14	\$351,484.56	24-36 MPG	Law Enforcement
2015 Chevrolet Traverse Series 358B	1	\$26,375.00	24-36 MPG	Law Enforcement
2015 Ford F-150 Series 864C	10	\$299,836.00	24-36 MPG	Law Enforcement
2015 Jeep Grand Cherokee Series 662B	1	\$27,528.11	24-36 MPG	Law Enforcement

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

**SCHEDULE 8
SCHEDULE OF STATE-OWNED VEHICLES
For the Fiscal Year Ended August 31, 2015**

Vehicles Assigned to Peace Officers

A Texas Alcoholic Beverage Commission vehicle is assigned to all agency commissioned peace officers. The officers' assigned vehicles are subject to call twenty-four hours a day, and their duties may require immediate response to situations affecting the safety and wellbeing of the citizens of this state.

Austin Headquarters Vehicle Assignments

Listed below are the names and positions of personnel assigned to the Austin headquarters whose duties require the assignment of a state vehicle on a full-time basis. All headquarters personnel with assigned vehicles are commissioned peace officers.

Department: Name, Title	Description
<p>Executive: Sherry Cook, Executive Director</p> <p>Field Operations: Robert Saenz, Chief Earl Pearson, Assistant Chief Dexter Jones, Assistant Chief Ronald Swenson, Captain Marvin Montero, Lieutenant</p> <p>Office of Professional Responsibility: Andres Pena, Captain (Director) John Reney, Investigator</p> <p>Training Alberto Rodriguez, Captain (Director) Bruce Harlan, Lieutenant Phil Gardiner, Sergeant</p>	<p>Vehicle assignments to headquarters personnel are limited to commissioned peace officers. Officers are subject to call twenty-four hours a day and job duties may require immediate response to situations affecting the safety and wellbeing of the public and the effective administration of the agency. Other headquarters employees may use agency pool vehicles that are properly marked for business related travel. There are approximately 30 employees that use a pool vehicle on a regular basis.</p>

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

SCHEDULE 9

SCHEDULE OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES

For the Fiscal Year Ended August 31, 2015

FY 2015 Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases	
Agency No. 458	Agency Name: Texas Alcoholic Beverage Commission
Point of Contact:	Warren Sauer, Purchasing Manager
Phone Number:	(512) 206-3263
E-Mail Address:	w.sauer@tabc.texas.gov

E1, E2, or E3	Description	Non-Delegated	Delegated	Total
Total E1				
Including 1 st Choice	Recycled	\$32,256.85	\$0	\$32,256.85
Total E2				
Including 1 st Choice	Remanufactured	\$0	\$0	\$0
Total E3				
Including 1 st Choice	Environmentally Sensitive	\$0	\$0	\$0
Total of E1, E2, and E3 includes Recycled 1st Choice Targeted Totals		\$32,256.85	\$0	\$32,256.85

Non-Delegated FY 2015 1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products 100* [A/(A+B)]
	1 st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	
Motor Oil & Lubricants	\$	\$0	\$	0%
Toilet Paper, Toilet Seat Covers & Paper Towels	\$1,143.51	\$0	\$1,143.51	100%
Printing Paper, Copier Paper, & Computer Paper	\$30,028.44	\$0	\$30,028.44	100%
Business Envelopes	\$995.55	\$0	\$995.55	100%
Plastic Trash Bags	\$0	\$0	\$0	0%
Plastic Cover Binders	\$89.35	\$0	\$89.35	100%
Recycling Containers	\$0	\$0	\$0	0%
Photocopiers	\$0	\$0	\$0	0%
Total 1st Choice Targeted Commodities	\$32,256.85	\$0	\$32,256.85	100%

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SCHEDULE 9 (Continued)

* Delegated Summary of Total Number of Justification Letters	Exception (1) Cost	Exception (2) Quality	Exception (3) Not Available	Exception (4) Other
Motor Oil & Lubricants	0	0	0	0
Toilet Paper, Toilet Seat Covers & Paper Towels	0	0	0	0
Printing Paper, Copier Paper, & Computer Paper	0	0	0	0
Business Envelopes	0	0	0	0
Plastic Trash Bags	0	0	0	0
Plastic Covered Binders	0	0	0	0
Recycling Containers	0	0	0	0
Photocopiers	0	0	0	0
Total Number(s)	0	0	0	0

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II. ADDENDA

ADDENDA

Addendum A	Organization of the Texas Alcoholic Beverage Commission
Addendum B	Organizational Chart
Addendum C	Service Efforts and Accomplishments
Addendum C.1	Service Efforts and Accomplishments – Licensing
Addendum C.2	Service Efforts and Accomplishments – Tax
Addendum C.3	Service Efforts and Accomplishments – Field Operations
Addendum C.4	Service Efforts and Accomplishments – Education & Prevention
Addendum D	Contested Administrative Case Activity
Addendum E	Wet-Dry Status of Texas Counties
Addendum F	Local Option Elections
Addendum G.1	Detail Statement of Collections
Addendum G.2	Per Capita Consumption
Addendum G.3	Historical Summary of Revenue Collections

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM A

ORGANIZATION OF THE TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

For the Fiscal Year Ended August 31, 2015

Created as the Texas Liquor Control Board by H.B. 77, 44th Legislature, 2nd Called Session (1935), this Commission was organized and began functioning on November 16, 1935. The Texas Liquor Control Board remained the Commission's name until January 1, 1970, when H.B. 379, 61st Legislature, Regular Session (1969), became effective, changing its title to Texas Alcoholic Beverage Commission (the Commission).

The Commission is charged with the administration and enforcement of the Texas Alcoholic Beverage Code. As described in Title 2, Chapter 5, Subchapter B of the Alcoholic Beverage Code, the powers and duties of the Commission are as follows:

"Sec. 5.31. GENERAL POWERS AND DUTIES. The Commission may exercise all powers, duties and functions conferred by this code, and all powers incidental, necessary, or convenient to the administration of this code. It shall inspect, supervise, and regulate every phase of the business of manufacturing, importing, exporting, transporting, storing, selling, advertising, labeling and distributing alcoholic beverages, and the possession of alcoholic beverages for the purpose of sale or otherwise. It may prescribe and publish rules necessary to carry out the provisions of this code."

Article IX, Section 5.09 of the Appropriations Act adopted by the 83rd Legislature authorizes per diem for Commission members consisting of compensatory per diem at \$30 per day; actual expenses for meals and lodging at the rates specified in the Act for state employees; and transportation reimbursement at the rates specified in the Act for state employees.

The Commission members serving on August 31, 2015, are listed below:

Name	Designated Headquarters	Term Expires*
Jose Cuevas, Jr., Presiding Officer	Midland, TX	11-15-2015
Steven M. Weinberg, MD, JD, Member	Colleyville, TX	11-15-2017
Ida Steen, Member	San Antonio, TX	11-15-2019

*Commissioners continue to service following the expiration of their terms until replaced by the Governor.

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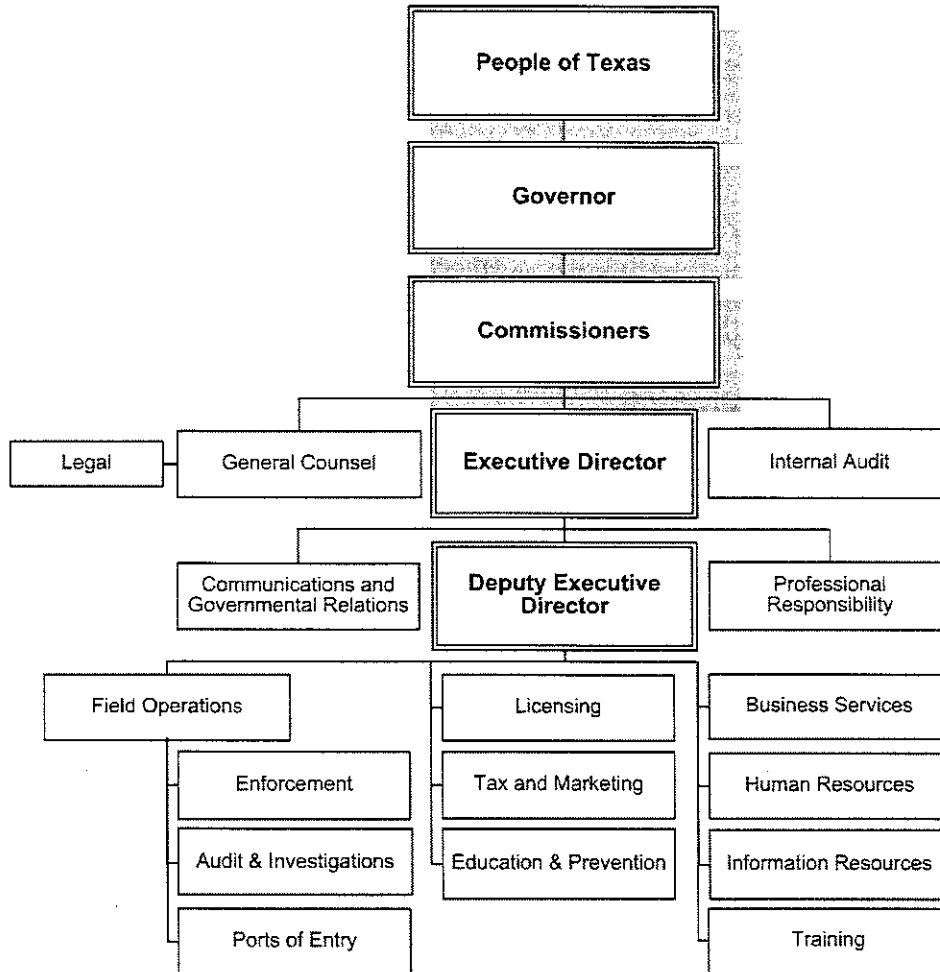
ADDENDUM A (Continued)

An Executive Director, who is appointed by the Commissioners, is responsible for managing the Commission's daily operations. Ms. Sherry Cook of Bastrop was named Executive Director by the Commission on July 1, 2013. The Commission's key personnel as of August 31, 2015, are listed below:

Name	Title
Sherry Cook	Executive Director
Ed Swedberg	Deputy Executive Director
Robert Saenz	Chief of Field Operations
Emily Helm	General Counsel
Amy Harrison	Director – Licensing Division
Thomas Graham	Director – Tax Division and Label Approval Division
Vanessa Mayo	Director – Business Services Division
Jay Webster	Director – Information Resources Division
Loretta Doty	Director – Human Resources Division
Mariann Morelock	Director – Governmental Relations
Andres Pena, Jr.	Director – Office of Professional Responsibility
Mindy Carroll	Director – Education & Prevention Division
Albert Rodriguez	Director - Training
Karen Smithwick	Director – Ports of Entry Division
Dexter Jones	Assistant Chief - Field Operations (Auditing & Investigations)
Earl Pearson	Assistant Chief - Field Operations (Enforcement)
Christopher Porter	Public Information Officer
Andrea Maceyra	Marketing Practices Supervisor

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM B
ORGANIZATIONAL CHART
For Fiscal Year Ended August 31, 2015



TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C

SERVICE EFFORTS AND ACCOMPLISHMENTS

For Fiscal year Ending August 31, 2015

For the Fiscal years Ending
August 2014 August 2015

A. Goal: REGULATE DISTRIBUTION

To protect the peace and safety of the public by taking positive steps to encourage voluntary compliance with the Texas Alcoholic Beverage Code and other state laws and by under taking enforcement and regulatory actions that are fair and effective.

Outcomes:

Percentage of Licensed Establishments Inspected Annually	78.36%	76.47%
--	--------	--------

A.1.1 Strategy: LAW ENFORCEMENT

Deter and detect violations of the Alcoholic Beverage Code by inspecting licensed establishments, by investigating complaints and by providing or sponsoring compliance and increase the public's awareness of the state's alcohol educational programs that promote voluntary beverage laws.

Outputs:

Number of Inspections conducted by Enforcement Agents	88,033	81,149
---	--------	--------

Efficiencies:

Average Cost Per Enforcement Inspection	\$254.14	\$300.43
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B. Goal: PROCESS TABC APPLICATIONS

Process alcoholic beverage license/permit applications and issue licenses/permits while ensuring compliance with the Alcoholic Beverage Code.

Outcomes:

Average Number of Days Required to Approve an Original Primary License or Permit	35.45	36.99
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ADDENDUM C (CONTINUED)

For the Fiscal years Ending
August 2014 August 2015

B.1.1 Strategy: ENSURE LAW COMPLIANCE

Issue licenses and permits while ensuring compliance with laws regarding ownership, performance, tax securities, and other regulatory requirements.

Outputs

Number of Licenses/Permits Issued	74,282	61,665
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Efficiencies

Average Cost Per License/Permit Processed	\$46.95	\$59.20
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C. Goal: COLLECT FEES AND TAXES

To ensure compliance with the Alcoholic Beverage Code in the manufacturing, importing, exporting, transporting, storing, selling serving, and distributing of alcoholic beverages.

Outcomes:

Percent of Audits Found to Be in Full Compliance	80.29%	81.31%
--	--------	--------

C.1.1 Strategy: COMPLIANCE MONITORING

Inspect, investigate and analyze all segments of the alcoholic beverage industry, verify the accuracy and timeliness of tax reporting payments, and initiate any necessary compliance and/or administrative actions for failure to comply, while providing instruction to promote voluntary compliance.

Outputs:

Number of Audits Conducted by Field Auditors	1,492	1,466
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Efficiencies

Average Cost of Audits Conducted	\$339.60	\$324.23
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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.1a

SERVICE EFFORTS AND ACCOMPLISHMENTS - LICENSES & PERMITS
ISSUED

For the Fiscal Year Ended August 31, 2015

During FY 2015, the following alcoholic beverage permits & licenses were issued:

Liquor Permits

Class	Class Description	No.
A	Agent's Permit	8,409
AB	Airline Beverage Permit	13
AW	Manufacturer's Agent's Warehousing Permit	3
B	Brewer's Permit	45
BP	Brewpub License	21
C	Carrier's Permit	297
CB	Caterer's Permit	945
D	Distiller's and Rectifier's Permit	35
DA	Self Distributor Permit	36
DK	Distiller's Agent's Permit	89
DS	Direct Shipper's Permit	681
E	Local Cartage Permit	299
ET	Local Cartage Transfer Permit	1
FB	Food and Beverage Certificate	2,931
FC	Forwarding Center Certificate	23
G	Winery Permit	189
GF	Winery Festival Permit	117
GS	Winery Storage Permit	2
I	Industrial Permit	54
J	Bonded Warehouse Permit	7
K	Public Storage Permit	8
L	Private Storage Permit	7
LB	Mixed Beverage Late Hours Permit	4,193
LI	Local Industrial Alcohol Manufacturer's Permit	4
LP	Local Distributor's Permit	193
LX	Local Class B Wholesaler's Permit	1
MB	Mixed Beverage Permit	6,029
MI	Minibar Permit	36
N	Private Club Registration Permit	398
NB	Private Club Beer & Wine Permit	27
NE	Private Club Exemption Certificate Permit	168
NL	Private Club Late Hours Permit	163
O	Private Carrier's Permit	269
P	Package Store Permit	645
PE	Beverage Cartage Permit	4,028
PR	Promotional Permit	44
PS	Package Store Tasting Permit	470
PT	Passenger Train Beverage Permit	1

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ADDENDUM C.1a CONTINUED

Liquor Permits (Continued)

Class	Class Description	No.
Q	Wine Only Package Store Permit	643
RM	Mixed Beverage Restaurant Permit with FB	1,391
S	Non Resident Seller's Permit	962
T	Manufacturer's Agent's Permit	637
TB	Daily Temporary Mixed Beverage Permit	884
TN	Daily Temporary Private Club Permit	107
U	Non Resident Brewer's Permit	146
W	Wholesaler's Permit	53
X	General Class B Wholesaler's Permit	21
Z	Wine Bottler's Permit	1
Liquor Permits Issued		35,726

Beer Licenses and Beer & Wine Retailer's Permits

Class	Class Description	No.
BA	Manufacturer's License	16
BB	General Distributor's License	24
BC	Branch Distributor's License	1
BE	Beer Retailer's On Premise License	184
BF	Beer Retailer's Off Premise License	1,345
BG	Wine & Beer Retailer's On Premise Permit	2,852
BH	Temporary Beer License or Wine & Beer License (4 Day)	2,536
BI	Importer's License	22
BJ	Importer's Carrier's License	4
BK	Agent's Beer License	8,659
BL	Retailer's On Premise Late Hours	514
BP	Brewpub License	45
BQ	Wine & Beer Retailer's Off Premise Permit	5,940
BS	Non Resident Manufacturer's License	120
CA	Temporary License - Charitable Auction Permit (5 Day)	205
DB	Self Distributor License	12
FB	Food and Beverage Certificate	1,395
HP	Temporary License - Special Wine & Beer Permit (4 Day)	19
O	Private Carrier's Permit	19
SB	Temporary License - Special 3 Day Wine & Beer Permit	2,027
Beer Licenses and Beer & Wine Retailer's Permits Issued		25,939

Total - All Permits & Licenses Issued

61,665

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

**ADDENDUM C.1b
SERVICE EFFORTS AND ACCOMPLISHMENTS - ACTIVE LICENSES &
PERMITS**

For the Fiscal Year Ended August 31, 2015

The following permits and licenses were active at the end of business on August 31, 2015.

Class	Description	Total
A	Agent's Permit	14,540
AB	Airline Beverage Permit	26
AW	Manufacturer's Agent's Warehousing Permit	6
B	Brewer's Permit	92
BA	Manufacturer's License	40
BB	General Distributor's License	87
BC	Branch Distributor's License	60
BD	Local Distributor's License	1
BE	Beer Retailer Dealers On Premise License	963
BF	Beer Retail Dealer's Off Premise License	5,701
BG	Wine & Beer Retailer's On Premise Permit	9,097
BI	Importer's License	136
BJ	Importer's Carrier's License	14
BK	Agent's Beer License	15,018
BL	Retailer Dealer's On Premise Late Hours	1,684
BP	Brewpub License/Permit	112
BQ	Wine & Beer Retailer's Off Premise Permit	18,091
BS	Non Resident Manufacturer's License	283
C	Carrier's Permit	563
CB	Caterer's Permit	1,629
D	Distiller's and Rectifier's Permit	75
DA	Self Distributor Permit	65
DB	Self Distributor License	24
DK	Distiller's Agent's Permit	149
DS	Direct Shipper's Permit	1,313
E	Local Cartage Permit	1,063
ET	Local Cartage Transfer Permit	2
FB	Food and Beverage Certificate	8,800
FC	Forwarding Center Authority	45
G	Winery Permit	370
GF	Winery Festival Permit	234
GS	Winery Storage Permit	2
I	Industrial Permit	108
J	Bonded Warehouse Permit	12
K	Public Storage Permit	26
L	Private Storage Permit	24
LB	Mixed Beverage Late Hours Permit	7,407

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ADDENDUM C.1b CONTINUED

Class	Description	Total
LI	Local Industrial Alcohol Manufacturer's Permit	7
LP	Local Distributor's Permit	692
LX	Local Class B Wholesaler's Permit	2
MB	Mixed Beverage Permit	10,782
MI	Minibar Permit	61
N	Private Club Registration Permit	891
NB	Private Club Beer & Wine Permit	43
NE	Private Club Exemption Certificate Permit	352
NL	Private Club Late Hours Permit	324
O	Private Carrier's Permit	696
P	Package Store Permit	2,514
PE	Beverage Cartage Permit	7,375
PR	Promotional Permit	82
PS	Package Store Tasting Permit	1,792
PT	Passenger Train Beverage Permit	3
Q	Wine Only Package Store Permit	2,832
RM	Mixed Beverage Restaurant Permit with FB	2,458
S	Non Resident Seller's Permit	2,889
T	Manufacturer's Agent's Permit	1,175
U	Non Resident Brewer's Permit	350
V	Wine & Beer Retail Permit - Excursion Boat	8
W	Wholesaler's Permit	209
X	General Class B Wholesaler's Permit	85
Z	Wine Bottler's Permit	2
Grand Total:		123,486

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TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.2

SERVICE EFFORTS AND ACCOMPLISHMENTS – TAX DIVISION

For the Fiscal Year Ended August 31, 2015

The agency's Tax Division consists of three units— Excise Tax Reporting, Marketing Practices, and Label Approvals & Chemical Analyses.

EXCISE TAX REPORTING

The Excise Tax Reporting unit is responsible for processing and reviewing excise tax payments and reports as well as other reports that are periodically due from members of the wholesale and manufacturing tiers of the alcoholic beverage industry. In FY 2015, assigned personnel processed \$210,212,989 in excise tax and service fee revenues and reviewed 49,193 tax and non-tax reports during the fiscal year. These reviews were conducted to verify the accuracy of the reports received and resulted in the collection of \$126,028 in tax underpayments and late fees.

Excise Tax Rates on Alcoholic Beverages

Type of Alcoholic Beverage	Tax Rate
Distilled Spirits	\$ 2.40 per gallon
Wine containing alcohol not more than 14% by volume	\$ 0.204 per gallon
Wine containing alcohol over 14%, but not more than 24% by volume	\$ 0.408 per gallon
Sparkling Wine	\$ 0.516 per gallon
Malt Liquor containing alcohol in excess of 4% by weight	\$ 0.198 per gallon
Beer containing not more than 4% alcohol by weight	\$ 6.00 per barrel

Revenue Collections

(These revenue figures do not include Ports of Entry Excise Stamp Sales)

Type of Revenue	Amount Collected
Excise Tax - Distilled Spirits	\$82,767,780
Excise Tax - Wine	\$14,619,959
Excise Tax - Malt Liquor	\$14,690,230
Excise Tax - Beer	\$101,846,608
Subtotal	\$213,924,577
Airline/Train Service Fees & Direct Liquor Tax	\$328,464
Excise Tax - Collections from Report Verifications	\$126,028
Private Club Temporary Membership Fees	\$118,050
Total Collections – All Taxes & Fees	\$214,497,119

MARKETING PRACTICES

The Marketing Practices Section aids in the enforcement of laws regulating the marketing of alcoholic beverage products and marketing relationships among alcoholic beverage retailers, wholesalers, and manufacturers. During FY 2015, as part of her duties, the Marketing Practices Supervisor reviewed 284 advertising proposals submitted by various members of the alcoholic beverage industry and approved 241 of those proposals.

ADDENDUM C.2 (Continued)

LABEL APPROVALS & CHEMICAL ANALYSES

This unit processes and approves applications for product label approval and conducts product chemical testing as required for evidentiary purposes. During FY 2015, agency personnel reviewed and took action on product label applications as follows:

Labels Approved for Malt Beverages	4,248
Labels Approved for Distilled Spirits	2,664
Labels Approved for Wine	12,752
Total, All Approved Labels	19,664
Disapproved/Withdrawn Labels	217

The unit's chemist also conducted various analyses on beverage samples submitted for testing during FY 2015. A summary of analyses conducted and determinations made is as follows:

Number of analytical determinations made:	
Distilled Spirits	0
Malt Liquor	671
Beer	183
Miscellaneous	262
Total analytical determinations made	1,116

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.3

SERVICE EFFORTS AND ACCOMPLISHMENTS – FIELD OPERATIONS

For the Fiscal Year Ended August 31, 2015

The largest and most visible of the agency's operating units, Field Operations is responsible for field enforcement of Texas laws regulating the manufacture, importation, transportation, storage, distribution, and sale of alcoholic beverages. Field Operations personnel are also key participants in the agency's prevention and public education initiatives, providing most of the instructors and presenters needed for these programs and ensuring statewide distribution of related informational materials.

Field Operations is managed by the Chief of Field Operations, an Assistant Chief for Enforcement, an Assistant Chief for Auditing & Investigations, and a Director of Ports of Entry. The Law Enforcement Division of Field Operations consists of 237 commissioned peace officers, including the Assistant Chief, and an administrative and technical/support staff of 24. Field Operations' Auditing & Investigations Division consists of 64 auditors, four of whom are commissioned investigators assigned to a Financial Crimes Unit (FCU), seventeen peace officers and an analyst assigned to the division's Special Investigations Unit (SIU), a six-person administrative/technical support staff, a Director of Auditing, a Captain/Supervisor for the SIU/FCU teams, and an Assistant Chief. In addition to its Director, two Regional Managers, and one Quality Assurance Analyst person, Field Operations' Ports of Entry Division employs 119 Tax Compliance Officers.

LAW ENFORCEMENT OPERATIONS

**ORGANIZATIONAL STRUCTURE –
LAW ENFORCEMENT OPERATIONS**

For the purposes of law enforcement operations, Field Operations has divided the state into five regions. Each region is supervised by a major who oversees all law enforcement operations within the region. Two or more lieutenants and a number of sergeants assist the major in the day-to-day management of law enforcement operations.

Other personnel are assigned to each region on the basis of need, with need largely defined by the number of licensed premises located within the geographic confines of the region.

Listed below are the agency's Law Enforcement Regions, the counties that are served by each, and the offices from which those counties are served.

Region 1 – Lubbock

Personnel stationed in Abilene, Amarillo, El Paso, Fort Davis, Lubbock, Odessa, and San Angelo.

Region comprised of the following counties: Andrews, Armstrong, Bailey, Borden, Brewster, Briscoe, Brown, Callahan, Carson, Castro, Childress, Cochran, Coke, Coleman, Collingsworth, Comanche, Concho, Cottle, Crane, Crockett, Crosby, Culberson, Dallam, Dawson, Deaf Smith, Dickens, Donley, Eastland, Ector, El Paso, Fisher, Floyd, Foard, Gaines, Garza, Glasscock, Gray, Hale, Hall, Hansford, Hardeman, Hartley, Haskell, Hemphill, Hockley, Howard, Hudspeth, Hutchinson, Irion, Jeff Davis, Jones, Kent, Kimble, King, Knox, Lamb, Lipscomb, Loving, Lubbock, Lynn, Martin, McCulloch, Menard, Midland, Mitchell, Moore, Motley, Nolan, Ochiltree, Oldham, Parmer, Pecos, Potter, Presidio, Randall, Reagan, Reeves, Roberts, Runnels, Schleicher, Scurry, Shackelford, Sherman, Stephens, Sterling, Stonewall, Sutton, Swisher, Taylor, Terrell, Terry, Tom Green, Upton, Ward, Wheeler, Winkler, and Yoakum.

Region 2 – Arlington

Personnel stationed in Arlington, Cleburne, Denton, Greenville, Longview, McKinney, Tyler, and Wichita Falls.

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ADDENDUM C.3 (Continued)

Region comprised of the following counties: Anderson, Archer, Baylor, Bowie, Camp, Cass, Cherokee, Clay, Collin, Cooke, Dallas, Delta, Denton, Ellis, Erath, Fannin, Franklin, Grayson, Gregg, Harrison, Henderson, Hood, Hopkins, Hunt, Jack, Johnson, Kaufman, Lamar, Marion, Montague, Morris, Navarro, Palo Pinto, Panola, Parker, Rains, Red River, Rockwall, Rusk, Smith, Somervell, Tarrant, Throckmorton, Titus, Upshur, Van Zandt, Wichita, Walbarger, Wise, Wood, and Young.

Region 3 – Houston

Personnel stationed in Beaumont, Brazoria, Conroe, Houston, Huntsville, Lufkin, Richmond, and Wharton.

Region comprised of the following counties: Angelina, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Grimes, Hardin, Harris, Houston, Jasper, Jefferson, Leon, Liberty, Madison, Matagorda, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Waller, and Wharton.

Region 4 – Austin

Personnel stationed in Austin, Belton, Bryan, Georgetown, Llano, New Braunfels, San Marcos, and Waco.

Region comprised of the following counties: Austin, Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Comal, Coryell, Falls, Fayette, Freestone, Gillespie, Guadalupe, Hamilton, Hays, Hill, Kendall, Kerr, Lampasas, Lee, Limestone, Llano, Mason, McLennan, Milam, Mills, Robertson, San Saba, Travis, Washington, and Williamson.

Region 5 – San Antonio

Personnel stationed in Corpus Christi, Del Rio, Floresville, Hondo, Laredo, McAllen, San Antonio, San Benito, and Victoria.

Region comprised of the following counties: Aransas, Atascosa, Bandera, Bee, Bexar, Brooks, Calhoun, Cameron, DeWitt, Dimmitt, Duval, Edwards, Frio, Goliad, Gonzales, Hidalgo, Jackson, Jim Hogg, Jim Wells, Karnes, Kenedy, Kinney, Kleberg, La Salle, Lavaca, Live Oak, Maverick, McMullen, Medina, Nueces, Real, Refugio, San Patricio, Starr, Uvalde, Val Verde, Victoria, Webb, Willacy, Wilson, Zapata, and Zavalla.

ENFORCEMENT AGENT ACTIVITIES IN FY 2015

During the course of FY 2015, enforcement agents conducted 81,149 inspections in order to verify compliance with the state's alcoholic beverage laws. Of these, 78,793 involved licensed business. The remainder targeted unlicensed locations. 39,326 compliance checks were conducted at "priority" locations, licensed business with a past history of public safety related violations or complaints. The compliance rate for inspections of all licensed business (percent of inspections during which no violations were found) was 96.23 percent. The compliance rate for inspections of priority locations was 93.48 percent. In addition to inspections, agents also conducted and completed 5,034 complaint investigations involving 7,717 alleged violations of state alcoholic beverage laws. The allegations investigated came from the general public, elected officials, other public agencies, agency licensees, and even the agency's own employees. While a good-faith effort was made to substantiate each allegation, only 28.41 percent of the investigations resulted in the discovery of chargeable violations.

ADMINISTRATIVE ENFORCEMENT ACTIONS INITIATED BY ENFORCEMENT AGENTS IN FY 2015

Enforcement agents issued 747 warnings and filed 2,495 cases for administrative violations of the Alcoholic Beverage Code in FY 2015. Of the cases filed, 2,218 have been docketed to date (October 14,

ADDENDUM C.3 (Continued)

2015). Of the docketed cases, 125 cases are yet to be resolved and 637 have been "restrained" as per the requirements of Section 106.14 of the Texas Alcoholic Beverage Code, As for the remainder, 1,355 have resulted in suspension of licensing privileges or payment of civil penalties in lieu of suspension, 65 have resulted in cancellation, 32 were dismissed, and 4 resulted in other dispositions. Civil penalty payments received to date as a consequence of the administrative cases filed by Enforcement agents in FY 2015 total to \$1,927,600.

Docketed Enforcement Administrative Cases Originating in FY 2015	
Pending (No Disposition)	125
Restrained (Section 106.14)	637
Suspension or Civil Penalty Payment	1,355
Cancellation	65
Dismissed	32
Other Dispositions	4
Total Docketed Cases	2,218

**CRIMINAL ENFORCEMENT ACTIONS INITIATED
BY ENFORCEMENT AGENTS IN FY 2015**

Enforcement agents issued 234 criminal warnings in FY 2015 and filed 2,348 criminal cases.

FY 2015 STILLS SEIZURES

TABC agents seized two (2) stills in FY 2015. The details are as follows:

On April 30, 2015, TABC agents seized a still with a cooker capacity of 5 gallons in Wilson County. No mash or moonshine whiskey was seized with the still.

On March 18, 2015, TABC agents seized a still with a cooker capacity of 1.5 gallons in Johnson County. No mash was found at the site but 0.25 gallons of moonshine whiskey was seized and later destroyed.

ADDENDUM C.3 (Continued)

AUDITING & SPECIAL INVESTIGATIONS OPERATIONS

**ORGANIZATIONAL STRUCTURE – AUDITING
& INVESTIGATIONS OPERATIONS**

The agency also has five Auditing/Investigations Regions. As seen below, these regions cover the same geographic areas the agency's Law Enforcement regions and share many of the same offices.

Financial and regulatory compliance operations in each region are overseen by a Regional Audit Supervisor. The Regional Audit Supervisors report directly to the agency's Director of Auditing. The Director of Auditing, in turn, reports to the Assistant Chief for Auditing & Investigations. Auditors are assigned to the various regions based on need, with need defined by the number and geographic distribution of auditable accounts and other licensed retailers that require annual inspections.

Seventeen agent/investigators-- all peace officers, an analyst, and four commissioned auditor/investigators are assigned to the agency's Special Investigations and Financial Crimes Unit (SIU/FCU). SIU/FCU personnel are stationed in various agency offices across the state and work together; often in conjunction with local, federal, and other state law enforcement agencies; to investigate allegations of organized criminal activity with a nexus to the alcoholic beverage industry. The SIU/FCU investigators and analyst report to a Captain, who in turn reports directly to the Assistant Chief for Auditing & Investigations.

A specialized five member team of auditors make up the Marketing Investigations Unit (MIU) that investigates complaints involving three tier violations within the alcoholic beverage industry. Investigations are often complex in nature involving in depth analysis of accounting and financial records, contracts, and related business records. Investigations are often timely and many are worked employing a team concept. The unit reports to the Marketing Unit Supervisor who in turn reports directly to the Director of Audit & Investigations.

The agency's Auditing/Investigations regions, the counties that are served by each, and the offices from which those counties are served are listed below.

Region 1 – Lubbock

Personnel stationed in Abilene, Amarillo, El Paso, Lubbock, and Odessa.

Region comprised of the following counties: Andrews, Armstrong, Bailey, Borden, Brewster, Briscoe, Brown, Callahan, Carson, Castro, Childress, Cochran, Coke, Coleman, Collingsworth, Comanche, Concho, Cottle, Crane, Crockett, Crosby, Culberson, Dallam, Dawson, Deaf Smith, Dickens, Donley, Eastland, Ector, El Paso, Fisher, Floyd, Foard, Gaines, Garza, Glasscock, Gray, Hale, Hall, Hansford, Hardeman, Hartley, Haskell, Hemphill, Hockley, Howard, Hudspeth, Hutchinson, Irion, Jeff Davis, Jones, Kent, Kimble, King, Knox, Lamb, Lipscomb, Loving, Lubbock, Lynn, Martin, McCulloch, Menard, Midland, Mitchell, Moore, Motley, Nolan, Ochiltree, Oldham, Parmer, Pecos, Potter, Presidio, Randall, Reagan, Reeves, Roberts, Runnels, Schleicher, Scurry, Shackelford, Sherman, Stephens, Sterling, Stonewall, Sutton, Swisher, Taylor, Terrell, Terry, Tom Green, Upton, Ward, Wheeler, Winkler, and Yoakum.

Region 2 – Arlington

Personnel stationed in Arlington and Longview.

Region comprised of the following counties: Anderson, Archer, Baylor, Bowie, Camp, Cass, Cherokee, Clay, Collin, Cooke, Dallas, Delta, Denton, Ellis, Erath, Fannin, Franklin, Grayson, Gregg, Harrison, Henderson, Hood, Hopkins, Hunt, Jack, Johnson, Kaufman, Lamar, Marion, Montague, Morris, Navarro,

ADDENDUM C.3 (Continued)

Palo Pinto, Panola, Parker, Rains, Red River, Rockwall, Rusk, Smith, Somervell, Tarrant, Throckmorton, Titus, Upshur, Van Zandt, Wichita, Walbarger, Wise, Wood, and Young.

Region 3 – Houston

Personnel stationed in Beaumont, Conroe, Galveston, Houston, and Richmond.

Region comprised of the following counties: Angelina, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Grimes, Hardin, Harris, Houston, Jasper, Jefferson, Leon, Liberty, Madison, Matagorda, Montgomery, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler, Walker, Waller, and Wharton.

Region 4 – Austin

Personnel stationed in Austin, Bryan, San Marcos, and Waco.

Region comprised of the following counties: Austin, Bastrop, Bell, Blanco, Bosque, Brazos, Burleson, Burnet, Caldwell, Comal, Coryell, Falls, Fayette, Freestone, Gillespie, Guadalupe, Hamilton, Hays, Hill, Kendall, Kerr, Lampasas, Lee, Limestone, Llano, Mason, McLennan, Milam, Mills, Robertson, San Saba, Travis, Washington, and Williamson.

Region 5 – San Antonio

Personnel stationed in Corpus Christi, Laredo, McAllen, San Antonio, and Victoria.

Region comprised of the following counties: Aransas, Atascosa, Bandera, Bee, Bexar, Brooks, Calhoun, Cameron, DeWitt, Dimmitt, Duval, Edwards, Frio, Goliad, Gonzales, Hidalgo, Jackson, Jim Hogg, Jim Wells, Karnes, Kenedy, Kinney, Kleberg, La Salle, Lavaca, Live Oak, Maverick, McMullen, Medina, Nueces, Real, Refugio, San Patricio, Starr, Uvalde, Val Verde, Victoria, Webb, Willacy, Wilson, Zapata, and Zavalla.

AUDITOR ACTIVITIES

Auditors performs a wide range of activities to fulfill its goal of ensuring compliance with the Alcoholic Beverage Code in the manufacturing, importing, exporting, transporting, storing, selling, serving, and distributing of alcoholic beverages. During FY 2015, Audit & Investigations auditors conducted 24,752 inspections of licensed or proposed licensed locations and performed 1,466 tax, fee, or investigative audits or analyses to ensure compliance with the state's alcoholic beverage regulations. As a result of these audits and analyses, auditors recovered \$15,930 in tax and fee delinquencies owed to the state. In addition, auditors and other Compliance personnel also provided information or instruction related to the Alcoholic Beverage Code to 77,261 persons and processed 50,676 credit law and cash law notices of default.

**AUDITOR ADMINISTRATIVE
ENFORCEMENT ACTIONS**

During the course of their duties in FY 2015, auditors issued 1,786 administrative warnings and filed 657 administrative cases for various violations of the Alcoholic Beverage Code and Rules. Of the administrative cases filed by auditors in FY 2015, 476 have been docketed to date (October 15, 2015) and 28 of these cases are yet to be resolved. As for the remainder, 421 resulted in suspension of licensing privileges or payment of civil penalties in lieu of suspension, 9 resulted in cancellation, 16 were dismissed, and 2 resulted in other dispositions. Civil penalty payments received to date as a consequence of administrative cases filed by auditors in FY 2015 total to \$554,800.

UNAUDITED

ADDENDUM C.3 (Continued)

Docketed Administrative Cases Originated by Auditors in FY 2015	
Pending (No Disposition)	28
Suspension or Civil Penalty Payment	421
Cancellation	9
Dismissed	16
Other Dispositions	2
Total Docketed Cases	476

PORTS OF ENTRY OPERATIONS

Personnel of the Ports of Entry Division monitor compliance with the personal importation laws of the State of Texas along the Texas-Mexico border and at cruise ship terminals in Galveston and Bayport. Taxpayer compliance officers with the program verify that persons importing alcoholic beverages meet all legal requirements regarding importation for personal consumption and collect the appropriate fees and taxes due. Through an agreement with the Comptroller of Public Accounts, Ports of Entry personnel are also responsible for determining compliance with the state laws governing the personal importation of cigarettes and the collection of any taxes due on these importations.

During Fiscal Year 2015, Ports of Entry taxpayer compliance officers stamped and collected taxes and fees for 1,822,275 alcoholic beverage and cigarette containers. In the course of these duties, tax compliance officers also disallowed and observed the destruction of 4,702 alcoholic beverage and cigarette containers that were determined to have been imported in violation of state law. The containers were disallowed for the following reasons: Attempted importations by persons under 21 years of age, attempted importations by intoxicated persons, importations in excess of the legal limits, and refusal to pay the taxes and fees owed on the alcoholic beverage and/or tobacco products imported.

Program staffing is maintained through seven Port of Entry district offices, which, in turn, monitor 28 international crossings along the Texas-Mexico border and at three cruise ship terminals servicing Galveston Bay. Personnel are assigned to the Seaports and 21 major border crossings. The remaining seven border crossings are either strictly commercial/commuter traffic or considered low-volume and are monitored on a random basis to determine if traffic volume has increased and if full time staffing is warranted.

Employees collect an administrative fee of \$3.00 per container on personal importations of alcoholic beverages in addition to the excise taxes due on the alcoholic beverages imported. This administrative fee totaled \$4,227,504 for the 2015 fiscal year. Total gross revenue for the fiscal year from all fees and taxes collected for the personal importation of alcoholic beverages and cigarettes was \$5,745,897.

The total amounts of these fees and taxes collected by each ports-of-entry region are detailed on the following page.

UNAUDITED

ADDENDUM C.3 (Continued)

Brownsville	\$ 390,937
Eagle Pass	573,575
El Paso	648,193
Galveston	721,722
Hidalgo	600,725
Laredo	1,936,030
Progreso	874,715
Total	<u>\$5,745,897</u>

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.3.A
 SERVICE EFFORTS AND ACCOMPLISHMENTS
 FIELD OPERATIONS: INVENTORY OF CONFISCATED LIQUORS
 For the Fiscal Year Ending August 31, 2015

Enforcement Offices	Distilled Spirits					Wine		Malt Liquor		Beer		
	200 ML	375 ML	750 ML	Liter	Other	750 ML or Less	Other	12 oz	Other	12 oz	16 oz	Other
Amarillo	0	0	0	0	8	0	0	0	0	0	0	0
Lubbock	0	0	1	1	0	0	0	0	0	0	0	0
Abilene	1	1	2	2	5	0	1	0	4	79	0	9
Arlington	4	5	45	395	51	28	141	18	22	569	2	56
El Paso	1	0	48	125	28	114	28	18	4	1,649	0	12
Odessa	0	1	0	0	0	0	0	0	0	0	0	0
Austin	2	6	124	241	87	229	13	0	217	332	0	23
Waco	0	0	0	0	0	0	0	0	0	0	0	1
Bryan	0	1	4	8	3	0	0	30	1	60	6	1
San Antonio	0	0	29	66	51	34	4	0	5	2,108	133	156
Houston	0	0	151	43	15	1	0	14	0	482	0	3
Beaumont	0	0	4	0	1	1	0	6	15	175	18	2
Conroe	0	0	5	8	4	9	43	48	86	741	259	321
Corpus	0	1	2	12	0	0	0	0	0	0	0	3
Mc Allen	0	0	40	320	19	2	0	0	37	1,205	0	47
Victoria	0	0	6	4	2	0	32	0	0	12	0	2
Tyler	0	1	7	3	10	2	3	0	20	149	8	1
Total	8	16	468	1,228	284	420	265	134	411	7,561	426	637

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM C.4

SERVICE EFFORTS AND ACCOMPLISHMENTS – EDUCATION & PREVENTION DIVISION

For the Fiscal Year Ended August 31, 2015

The agency's Education & Prevention Division consists three operating units—Grants, Program Development, and Seller Training,

GRANTS

The Grants section finds, secures, and manages grant funding for the agency's law enforcement, public information, and prevention education initiatives. During FY 2015, the Grants section developed and submitted three grant proposals, secured \$482,336.24 in awards as a result of one of those proposals, and oversaw \$438,487.50 in spending for grant related programs.

PROGRAM DEVELOPMENT

The Program Development section creates the materials and curriculum used in the agency's public information/education initiatives. In FY 2015, 56 different promotional and educational items were created which resulted in 215,600 pieces being distributed statewide.

SELLER TRAINING

The Seller Training section oversees the activities of 83 private seller/server training schools that provide agency approved instruction to retail clerks and servers. In FY 2015, unit personnel reviewed 41 and approved seven new seller training programs, licensed or relicensed 34 training entities, and oversaw the delivery of instruction to 364,233 Texas retail clerks and servers.

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM D
CONTESTED ADMINISTRATIVE CASES -- CASES NOT SETTLED IN FIELD OFFICES
AND REFERRED TO LEGAL SECTION
For the Fiscal Year Ended August 31, 2015

Month	Number of Cases Docketed	Number of Violations Charged	Number of Hearings	Civil Penalties Collected	Suspension Days Assessed
September 2014	58	117	11	\$26,400	118
October 2014	48	99	9	\$92,900	151
November 2014	18	22	3	\$608,600	688
December 2014	43	57	5	\$65,800	196
January 2015	39	45	1	\$144,800	40
February 2015	32	39	2	\$48,000	258
March 2015	29	37	6	\$36,800	33
April 2015	38	65	9	\$46,900	240
May 2015	34	64	4	\$547,400	31
June 2015	24	37	12	\$90,600	73
July 2015	16	23	10	\$20,700	145
August 2015	23	45	6	\$549,500	162
Total	402	650	78	\$2,278,400	2,135

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM E

WET-DRY STATUS OF TEXAS COUNTIES

For the Fiscal Year Ended August 31, 2015

+The sale of mixed beverages is legal in all or part of county as is the sale of distilled spirits for off-premises consumption. (178)

+¹The sale of mixed beverages in restaurants by holders of FB certificates is legal in all or part of the county but the county is "dry" for the sale of distilled spirits for off-premises consumption. (9)

*County "wet" throughout for the sale of distilled spirits for off premises consumption (75). Note: 146 counties are "wet" in part for the sale of distilled spirits for off-premises consumption.

COUNTIES IN WHICH DISTILLED SPIRITS ARE LEGAL: 230

Anderson+	Chambers+	Falls+	Hill+	Lee+*	Panola+ ¹	Tarrant+
Andrews+ ¹	Cherokee+	Fannin+	Hockley+	Leon+	Parker+	Taylor+
Angelina+ ¹	Childress+*	Fayette+*	Hood+	Liberty+	Parmer	Terrell*
Aransas+*	Clay+	Fisher+*	Hopkins+	Live Oak+	Pecos+	Titus
Archer	Cochran	Floyd+	Houston+ ¹	Llano+	Polk+	Tom Green+
Armstrong*	Coleman+	Foard+*	Howard+	Lubbock+*	Potter+	Travis+
Atascosa+	Collin+	Fort Bend+*	Hudspeth+*	Lynn	Presidio+*	Trinity*
Austin+*	Colorado+*	Franklin+ ¹	Hunt+	Madison+ ¹	Rains+	Tyler+
Bailey	Comal+*	Freestone+	Hutchinson+	Marion+	Randall+	Upshur+
Bandera+	Comanche+	Frio+	Jack	Matagorda+	Reagan*	Upton*
Bastrop+*	Cooke+	Galveston+	Jackson+	Maverick+	Real+	Uvalde+
Bee+	Coryell+	Garza+	Jasper+	McCulloch+	Red River	Val Verde+*
Bell+	Cottle+*	Gillespie+	Jeff Davis+	McLennan+	Reeves+*	Van Zandt+ ¹
Bexar+*	Crane*	Goliad+*	Jefferson+	Medina+	Refugio*	Victoria+*
Blanco+	Crockett*	Gonzales+*	Jim Hogg+*	Menard*	Robertson+	Walker+
Bosque+	Crosby+*	Gray+	Jim Wells+	Midland+*	Rockwall+	Waller*
Bowie+ ¹	Culberson+*	Grayson+	Johnson+	Milam+	Runnels+	Ward*
Brazoria+	Dallam*	Gregg+	Jones+	Mills	Rusk+ ¹	Washington+*
Brazos+*	Dallas+	Grimes+	Karnes+*	Mitchell+*	Sabine+	Webb+*
Brewster+*	Dawson+	Guadalupe+*	Kaufman+	Montague+	San Augustine	Wharton+*
Briscoe	Deaf Smith*	Hale+	Kendall+*	Montgomery+	San Jacinto	Wheeler+
Brooks+*	Denton+	Hall	Kenedy+*	Moore+*	San Patricio+	Wichita+
Brown+	DeWitt+	Hamilton+	Kerr+	Morris+	San Saba+*	Wilbarger+*
Burleson+	Dickens	Hansford+	Kimble*	Motley+	Schleicher*	Willacy+
Burnet+	Dimmitt+*	Hardeman+*	King	Nacogdoches+	Scurry+*	Williamson+
Caldwell+	Donley+*	Hardin+	Kinney+*	Navarro+	Shackelford	Wilson+
Calhoun+	Duval+*	Harris+	Kleberg+*	Newton	Shelby	Winkler*
Callahan+	Eastland+	Harrison+	Knox	Nolan+*	Sherman+*	Wise+
Cameron+*	Ector+*	Hartley	Lamar+	Nueces+*	Smith+	Wood+
Camp+	Edwards	Haskell+	Lamb	Ochiltree+*	Star+*	Young
Carson+	El Paso+*	Hays+	Lampasas+	Oldham+	Stonewall	Zapata+*
Cass+	Ellis+	Henderson+	La Salle+*	Orange+	Sutton+*	Zavala+*
Castro	Erath	Hidalgo+*	Lavaca+	Palo Pinto+	Swisher	

Addendum E (Continued)

IN WHICH ONLY 4% BEER IS LEGAL: 4

Some counties are only partially wet.

Baylor Irion Mason Stephens

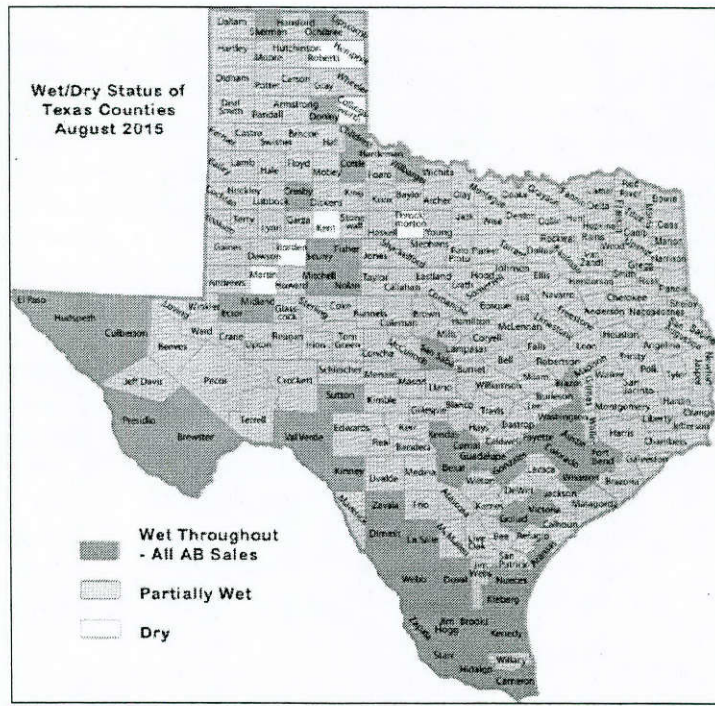
COUNTIES IN WHICH 14% - 17% OR LESS ALCOHOLIC BEVERAGES ARE LEGAL: 13

Some counties are only partially wet.

Coke Glasscock McMullen Yoakum
 Concho Limestone Somervell
 Gaines Lipscomb Sterling
 Delta Loving Terry

COUNTIES ENTIRELY DRY: 7

Borden Hemphill Martin Throckmorton
 Collingsworth Kent Roberts



TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)**ADDENDUM F****LOCAL OPTION ELECTIONS****For the Fiscal Year Ended August 31, 2015**

Seventy-seven (77) local option elections were held for sixty-six (66) jurisdictions in FY 2015. Sixty-five (65) of the election issues passed. Twelve (12) failed to win voter approval. Of the jurisdictions holding elections, twenty-four (24) became "wet" for the first time as a result of FY 2015 elections, thirty-two (32) expanded alcoholic beverage sales or authorized additional sales, and ten (10) retained their previous wet/dry status. Issues for which elections were held included "the legal sale of beer and wine" (9 ea.), "the legal sale of beer and wine for off-premises consumption only" (26 ea.), "the legal sale of all alcoholic beverages for off-premises consumption only" (13 ea.), "the legal sale of all alcoholic beverages, except mixed beverages" (1 ea.), "the legal sale of all alcoholic beverages, including mixed beverages" (17 ea.), "the legal sale of mixed beverages" (2 ea.), and "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only" (9 ea.).

Note: One jurisdiction (Queen City, Cass County) held elections on both November 4, 2014, and on May 9, 2015.

Elections Held November 4, 2014

An election was held for the City of Smithville, Bastrop County, on November 4, 2014, on the issue of "the legal sale of mixed beverages." The issue PASSED by a vote of 686 FOR and 272 AGAINST. The City of Smithville, Bastrop County, was "wet" for all sales of alcoholic beverages except mixed beverages before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Salado, Bell County, on November 4, 2014, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 783 FOR and 229 AGAINST. Before the election the City of Salado, Bell County, was "wet" for the sale of all alcoholic beverages for off-premises consumption and for the sale of mixed beverages in restaurants holding food and beverage certificates. After the election, the City of Salado, Bell County, remains "wet" for those sales but is now also "wet" for the sale of beer and wine for on-premises consumption without the previous requirement of a mixed beverage permit or a food and beverage certificate.

An election was held for Justice of the Peace Precinct 3, Blanco County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 1,257 FOR and 379 AGAINST. Justice of the Peace Precinct 3, Blanco County, was "wet" only for the sale of beer for off-premises consumption before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Texarkana, Bowie County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 4,086 FOR and 3,392 AGAINST. Before the election, the City of Texarkana, Bowie County, was "wet" only for the sale of mixed beverages in restaurants holding food and beverage certificates and after the election is now also "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Wake Village, Bowie County, on November 4, 2014, on "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 783 FOR and 829 AGAINST. The City of Wake Village, Bowie County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry."

Addendum F (Continued)

An election was held for Justice of the Peace Precinct 2, Briscoe County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 99 FOR and 60 AGAINST. Justice of the Peace Precinct 2, Briscoe County, was "dry" before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Queen City, Cass County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue FAILED by a vote of 156 FOR and 189 AGAINST. The City of Queen City, Cass County, was "dry" for all alcohol sales before the election and after the election remains "dry."

An election was held for the City of Bullard, Cherokee and Smith Counties, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issued PASSED by a vote of 389 FOR and 248 AGAINST. Before the election, the City of Bullard, Cherokee and Smith Counties, was "wet in part" only for the sale of mixed beverages in restaurants holding food and beverage certificates. After the election, the City of Bullard, Cherokee and Smith Counties is also "wet" throughout for the sale of beer and wine for off-premises consumption.

An election was held for the City of Bullard, Cherokee and Smith Counties, on November 4, 2014, on the issue of "legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 428 FOR and 207 AGAINST. The City of Bullard, Cherokee and Smith Counties, was "wet in part" for the sale of mixed beverages in restaurants holding food and beverage certificates before the election and after the election is now "wet" throughout for the sale of mixed beverages in restaurants holding food and beverage certificates.

A countywide election was held for Coleman County on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 1,553 FOR and 643 AGAINST. Coleman County was "wet in part" for the sale of all alcoholic beverages except mixed beverages before the election and after the election is "wet" throughout for the sale of beer and wine for off-premises consumption only and is "wet in part" for the sale of beer and wine for on-premises consumption and for the sale of distilled spirits for off-premises consumption.

A countywide election was held for Coleman County on November 4, 2014, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 1,514 FOR and 669 AGAINST. Coleman County was "wet in part" for the sale of all alcoholic beverages except mixed beverages before the election and after the election is "wet" throughout for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Princeton, Collin County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 779 FOR and 227 AGAINST. The City of Princeton, Collin County, was "wet in part" for the sale of beer and wine for off-premises consumption before the election and after the election is "wet" throughout for such sales.

An election was held for the City of Bartonville, Denton County, on November 4, 2014, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 470 FOR and 120 AGAINST. The City of Bartonville, Denton County was "wet" for the sale of all alcoholic beverages for off-premises consumption before the election and after the election is also "wet" for the sale of mixed beverages in restaurants by food and beverage certificate holders.

An election was held for the City of Denton, Denton County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 18,575 FOR and 6,551 AGAINST. Before the election, the City of Denton, Denton County, was "wet" throughout only for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants holding food and beverage certificates. After the election, the City of Denton, Denton County, is now "wet" throughout for the sale of all alcoholic beverages, including mixed beverages.

Addendum F (Continued)

An election was held for the City of Gorman, Eastland County, on November 4, 2014, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 137 FOR and 96 AGAINST. The City of Gorman, Eastland County was "dry" before the election and after the election is now "wet" for the sale of beer and wine.

An election was held for the City of Seminole, Gaines County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 694 FOR and 606 AGAINST. The City of Seminole, Gaines County was "wet in part" for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" throughout for such sales.

An election was held for Justice of the Peace Precinct 2, Hardin County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 842 FOR and 751 AGAINST. Before the election, Justice of the Peace Precinct 2, Hardin County, was "wet" for the sale of beer and wine and "wet in part" both for the sale of mixed beverages in restaurants with food and beverage certificates and for the sale of distilled spirits for off-premises consumption. After the election Justice of the Peace Precinct 2, Hardin County, is now "wet" for sales of all alcoholic beverages for off-premises consumption and for the sale of beer and wine for on-premises consumption. It also remains "wet in part" for the sale of mixed restaurants in restaurants with a food and beverage certificate.

An election was held for the City of Tomball, Harris County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 497 FOR and 106 AGAINST. The City of Tomball, Harris County, was for the most part "wet" for all alcoholic beverage sales, including mixed beverages before the election and after the election is now "wet" throughout for such sales.

An election was held for the City of Hallsville, Harrison County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption." The issue PASSED by a vote of 446 FOR and 342 AGAINST. The City of Hallsville, Harrison County, was "dry" before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Rule, Haskell County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 91 FOR and 50 AGAINST. The City of Rule, Haskell County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 3, Hill County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages except mixed beverages." The issue PASSED by a vote of 1,039 FOR and 525 AGAINST. Justice of the Peace Precinct 3, Hill County, was "wet in part" for all sales of alcoholic beverages except mixed beverages before the election and after the election is "wet" throughout for all sales of alcoholic beverages except mixed beverages.

An election was held for City of Caddo Mills, Hunt County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 102 FOR and 111 AGAINST. The City of Caddo Mills, Hunt County, was "dry" for all alcohol sales before the election and after the election remains "dry."

An election was held for the City of Campbell, Hunt County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 50 FOR and 99 AGAINST. The City of Campbell, Hunt County, was "dry" for all alcoholic beverage sales before the election and remains "dry" after the election.

Addendum F (Continued)

An election was held for the City of Fritch, Hutchinson and Moore Counties, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 364 FOR and 165 AGAINST. The City of Fritch, Hutchinson and Moore Counties was "dry" before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Lueders, Jones County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 37 FOR and 24 AGAINST. The City of Lueders, Jones County, was "dry" before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Kaufman, Kaufman County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 305 FOR and 202 AGAINST. The City of Kaufmann, Kaufman County, was "wet in part" for the sale of all alcoholic beverages for off-premises consumption before the election and after the election is "wet" throughout for such sales.

On election was held for the City of Kaufman, Kaufman County, on November 4, 2014, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by of 357 FOR and 168 AGAINST. The City of Kaufman, Kaufman County, was, for the most part, "wet" for the sale of all alcoholic beverages for off-premises consumption before the November 4th elections but "dry" for the sale of mixed beverages. After the November 4th elections, the City of Kaufman, Kaufman County, is "wet" throughout for the sale of alcoholic beverages for off-premises consumption and for the sale of mixed beverages in restaurants holding food and beverage certificates.

An election was held for Justice of the Peace Precinct 4, Lampasas County, on November 4, 2014, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 1,366 FOR and 389 AGAINST. Justice of the Peace Precinct 4, Lampasas County, was "wet in part" for the sale of beer and wine before the election and after the election is "wet" throughout for such sales.

An election was held for the City of Dayton, Liberty County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 970 FOR and 525 AGAINST. The City of Dayton, Liberty County was "wet" only for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for Justice of the Peace Precinct 1, Live Oak County, on November 4, 2014, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 260 FOR and 105 AGAINST. Justice of the Peace Precinct 1, Live Oak County, was "wet" for the sale of beer before the election and after the election is now "wet" for the sale of beer and wine.

An election was held for Justice of the Peace Precinct 3, Live Oak County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 369 FOR and 204 AGAINST. Justice of the Peace Precinct 3, Live Oak County, was "wet" for the sale of beer before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for Justice of the Peace Precinct 3C, Maverick County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue FAILED by a vote of 75 FOR and 167 AGAINST. Justice of the Peace Precinct 3C, Maverick County, was "dry" for all alcoholic beverage sales before the election and after the election, remains "dry" for all such sales.

An election was held for the City of Conroe, Montgomery County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 5,385 FOR and 2,695 AGAINST. The City of Conroe, Montgomery County was for the most part "wet" for all alcoholic beverage sales, including mixed beverages before the election and after the election is now "wet" throughout for such sales.

Addendum F (Continued)

An election was held for Justice of the Peace Precinct 1, Moore County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 1,523 FOR and 804 AGAINST. Justice of the Peace Precinct 1, Moore County, was "wet" for the sale of all alcoholic beverages for off-premises consumption only before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Kerens, Navarro County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 168 FOR to 113 AGAINST. The City of Kerens, Navarro County, was "dry" before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for Justice of the Peace Precinct 2, Orange County, on November 4, 2014, on the issue of the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 2,325 FOR and 1,444 AGAINST. Justice of the Peace Precinct 2, Orange County, was "dry" before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 2, Orange County, on November 4, 2014, on the issue of the legal sale of all alcoholic beverages, including mixed beverages. The issue PASSED by a vote of 2,213 FOR and 1,573 AGAINST. Justice of the Peace Precinct 2, Orange County, was "dry" before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

Justice of the Peace Precinct 3, Palo Pinto County, an election has been called for November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 450 FOR and 111 AGAINST. Justice of the Peace Precinct 3, Palo Pinto County, was "wet" for the sale of all alcoholic beverages except mixed beverages before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for Justice of the Peace Precinct 3, Potter County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only. The issue PASSED by a vote of 3,595 FOR and 1,807 AGAINST. Before the election Justice of the Peace Precinct 3, Potter County, was "wet" for the sale of mixed beverages in restaurants with food and beverage certificates and "wet in part" for the sale of beer and wine and for the sale of distilled spirits for off-premises consumption. After the election, Justice of the Peace Precinct 3, Potter County, is "wet" throughout for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants with food and beverage Certificates. It also remains "wet in part" for the sale of distilled spirits for off-premises consumption and for the "sale of beer and wine for on-premises consumption.

An election was held for the City of Canyon, Randall County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 1,887 FOR and 1,160 AGAINST. The City of Canyon, Randall County was "dry" for all alcoholic beverage sales before the election, and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Canyon, Randall County, on November 4, 2014, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only. The issue PASSED by a vote of 2,003 FOR and 1,040 AGAINST. The City of Canyon, Randall County was "dry" for all alcoholic beverage sales before the election, and after the election is now "wet" for the sale of mixed beverages by restaurants with food and beverage certificates.

An election was held for Justice of the Peace Precinct 3, Real County, on November 4, 2014, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 87 FOR and 56 AGAINST. Justice of the Peace Precinct 3, Real County, was "wet" only of the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale beer and wine for both on and off premises consumption.

Addendum F (Continued)

An election was held for Justice of the Peace Precinct 3, Real County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 75 FOR and 63 AGAINST. Justice of the Peace Precinct 3, Real County, was "wet" only of the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of all alcoholic beverages including mixed beverages.

An election was held for the City of Fate, Rockwall County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 1,151 FOR and 506 AGAINST. The City of Fate, Rockwall County, was "wet in part" for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" throughout for such sales.

An election was held for the City of Fate, Rockwall County, on November 4, 2014, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 1,337 FOR and 349 AGAINST. Before the November 4th elections, the City of Fate, Rockwall County, was mostly "wet" for the sale of beer and wine for off-premises consumption but "dry" for the sale of mixed beverages. After the elections, the City of Fate, Rockwall County is "wet" throughout for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants holding food and beverage certificates.

An election was held for the City of Overton, Rusk and Smith Counties, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 313 FOR and 170 AGAINST. Before the election, the Smith County portion of Overton was "wet" for the sale of beer and wine for off-premises consumption but the Rusk County portion of the city was "dry" for such sales. After the election, the City of Overton, Rusk and Smith Counties, is "wet" throughout for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 4, Rusk County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 653 FOR and 389 AGAINST. Justice of the Peace Precinct 4, Rusk County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 4, San Augustine County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 474 FOR and 257 AGAINST. Justice of the Peace Precinct 4, San Augustine County, was "dry" before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 5, Smith County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 3,897 FOR and 2,848 AGAINST. Justice of the Peace Precinct 5, Smith County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for Justice of the Peace Precinct 5, Smith County, on November 4, 2014, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 4,377 FOR and 2,299 AGAINST. Justice of the Peace Precinct 5, Smith County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of mixed beverages in restaurants holding food and beverage certificates.

A countywide election was held for Sterling County on November 4, 2014, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 275 FOR and 197 AGAINST. Sterling County was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine.

Addendum F (Continued)

An election was held for the City of Throckmorton, Throckmorton County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 140 FOR and 166 AGAINST. The City of Throckmorton, Throckmorton County was "dry" for all alcoholic beverage sales before the election and after the election remains "dry."

An election was held for the City of Wheeler, Wheeler County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 241 FOR and 127 AGAINST. The City of Wheeler, Wheeler County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for Justice of the Peace Precinct 3, Wood County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 1,687 FOR and 931 AGAINST. Justice of the Peace Precinct 3, Wood County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Quitman, Wood County, on November 4, 2014, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 251 FOR and 212 AGAINST. Before the election, the City of Quitman, Wood County, was "wet" for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants holding food and beverage certificates. After the election, the City of Quitman, Wood County, remains "wet" for the sale of mixed beverages in restaurants holding food and beverage certificates but is now also "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for Justice of the Peace Precinct 1, Young County, on November 4, 2014, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 1,837 FOR and 2,080 AGAINST. Justice of the Peace Precinct 1, Young County, was "dry" for all alcoholic beverage sales before the election and after the election remains "dry."

Elections Held May 9, 2015

An election was held for the City of Elkhart, Anderson County, on May 9, 2015, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 83 FOR and 80 AGAINST. The City of Elkhart, Anderson County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine.

An election was held for the City of Muleshoe, Bailey County, on May 9, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 534 FOR and 372 AGAINST. The City of Muleshoe, Bailey County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for Justice of the Peace Precinct 4, Bandera County, on May 9, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 159 FOR and 104 AGAINST. Justice of the Peace Precinct 4, Bandera County, was "wet" in part for the sale of beer and wine for off-premises consumption before the election and after the election is "wet" throughout for such sales.

An election was held for Justice of the Peace Precinct 4, Bandera County, on May 9, 2015, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue PASSED by a vote of 161 FOR and 101 AGAINST. Justice of the Peace Precinct 4, Bandera County, was "wet" in part for the sale of mixed beverages before the election and after the election is now "wet" throughout for the sale of mixed beverages in restaurants by food and beverage certificate holders.

Addendum F (Continued)

An election was held for the City of Atlanta, Cass County, on May 9, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 244 FOR and 289 AGAINST. The City of Atlanta, Cass County, was "dry" for all alcoholic beverages sales before the election and after the election remains "dry" for all alcoholic beverage sales.

An election was held for the City of Queen City, Cass County, on May 9, 2015, on the issue of "the legal sale of beer and wine." The issue FAILED by a vote of 131 FOR and 136 AGAINST. The City of Queen City, Cass County was "dry" for all alcoholic beverages sales before the election and after the election remains "dry" for all alcoholic beverage sales.

An election was held for Justice of the Peace Precinct 2, Coke County, on May 9, 2015, on the issue of "the legal sale of beer and wine." The issue PASSED by a vote of 119 FOR and 59 AGAINST. Justice of the Peace Precinct 2, Coke County, was "wet" only for the sale of beer and wine for off-premises consumption before the election and after the election is now "wet" for the sale of beer and wine for both on and off premises consumption.

An election was held for the City of Rowlett, Dallas and Rockwall Counties, on May 9, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 1,729 FOR and 732 AGAINST. Before the election, the City of Rowlett, Dallas and Rockwall Counties, was "wet" for the sale of beer and wine for off-premises consumption and for the sale of mixed beverages in restaurants holding food and beverage certificates. After the election, the City of Rowlett, Dallas and Rockwall, counties remains "wet" for such sales and is now also "wet" for the sale of distilled spirits for off-premises consumption.

A countywide election was held for Delta County on May 9, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 446 FOR and 413 AGAINST. Delta County was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of beer and wine for off-premises consumption.

An election was held for the City of Whitewright, Fannin and Grayson Counties, on May 9, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 107 FOR and 42 AGAINST. The City of Whitewright, Fannin and Grayson Counties was totally "dry" before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Lefors, Gray County, on May 9, 2015, on the issue of "the legal sale of all alcoholic beverages, including mixed beverages." The issue PASSED by a vote of 104 FOR and 27 AGAINST. The City of Lefors, Gray County, was "dry" for all alcoholic beverages sales before the election and after the election is now "wet" for the sale of all alcoholic beverages, including mixed beverages.

An election was held for the City of Melissa, Grayson County, on May 9, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption." The issue PASSED by a vote of 255 FOR and 112 AGAINST. The City of Melissa, Grayson County, was "dry" for all alcoholic beverage sales before the election and after the election, is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Anton, Hockley County, on election May 9, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 120 FOR and 98 AGAINST. The City of Anton, Hockley County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

Addendum F (Continued)

An election was held for the City of Levelland, Hockley County, on May 9, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 1,114 FOR and 791 AGAINST. The City of Levelland, Hockley County, was "wet" only for the sale of mixed beverages in restaurants with food and beverage certificates before the election and after the election remains "wet" for such sales and is now also "wet" for the sale of all alcoholic beverages for off-premises consumption.

An election was held for the City of Quinlan, Hunt County, on May 9, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue FAILED by a vote of 102 FOR and 119 AGAINST. The City of Quinlan, Hunt County, was "wet" only for the sale of beer and wine for off-premises consumption before the election, and after the election, remains "wet" only for such sales.

An election was held for Justice of the Peace Precinct 4, Matagorda County, on May 9, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue PASSED by a vote of 234 FOR and 54 AGAINST. Justice of the Peace Precinct 4, Matagorda County, was only "wet" in part for the sale of beer and wine for off-premises consumption before the election and after the election is now throughout for such sales.

An election was held for the City of Brady, McCulloch County, on May 9, 2015, on the issue of "the legal sale of mixed beverages." The issue PASSED by a vote of 250 FOR and 90 AGAINST. Before the election, the City of Brady, McCulloch County, was "wet" for the sale of all alcoholic beverages for off-premises consumption and for the sale of mixed beverages in restaurants holding FB certificates. After the election, the City of Brady, McCulloch County, remains "wet" for such sales but is now also "wet" for the sale of mixed beverages in establishments other than restaurants with FB certificates

An election was held for the City of Bovina, Parmer County, on May 9, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 100 FOR and 94 AGAINST. The City of Bovina, Parmer County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

A countywide election was held for Shackelford County on May 9, 2015, on the issue of "the legal sale of beer and wine for off-premises consumption only." The issue FAILED by a vote of 347 FOR and 550 AGAINST. Shackelford County was only "wet" in part for the sale of beer and wine for off-premises consumption before the election and after the election remains only "wet" in part for such sales.

A countywide election was held for Shackelford County on May 9, 2015, on the issue of "the legal sale of mixed beverages in restaurants by food and beverage certificate holders only." The issue FAILED by a vote of 403 FOR and 492 AGAINST. Before the election Shackelford County was "dry" for all mixed beverage sales and after the election remains "dry" for such sales.

An election was held for the City of Ore City, Upshur County on May 9, 2015, on the issue of "the legal sale of all alcoholic beverages for off-premises consumption only." The issue PASSED by a vote of 99 FOR and 74 AGAINST. The City of Ore City, Upshur County, was "dry" for all alcoholic beverage sales before the election and after the election is now "wet" for the sale of all alcoholic beverages for off-premises consumption.

UNAUDITED

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM G.1

DETAIL STATEMENT OF COLLECTIONS

For the Fiscal Years Ending August 31, 2014 and 2015

	2014	2015	Increase (Decrease)
LICENSE & PERMIT FEES			
Alcoholic Beverage Permits	\$70,258,791	\$59,600,372	(\$10,658,419)
TAXES			
Collected on Audits	244,159	312,941	68,782
Direct Liquor Tax	116,703	126,133	9,430
Excise Tax-Distilled Spirits	79,234,884	83,811,362	4,576,478
Excise Tax-Wine	13,945,286	14,851,382	906,096
Excise Tax-Malt Liquor	13,845,921	14,390,017	544,096
Excise Tax-Beer	102,581,436	103,072,470	491,034
Airline Beverage Tax	187,760	201,909	14,149
TOTAL TAXES	210,156,149	216,766,214	\$6,610,065
CONFISCATED LIQUOR SALES	\$3,886	\$0	(\$3,886)
MISCELLANEOUS			
Fines	\$3,687,522	\$4,664,400	\$976,878
Admin Fees-Ports	3,404,991	4,364,059	959,068
Admin Fees-Licensing	28,550	18,750	(9,800)
Server Training Fees	741,500	758,540	17,040
Label Approval	514,175	580,236	66,061
Bond Forfeitures	474,000	305,000	(169,000)
Other Miscellaneous Revenue	120,400	228,344	107,944
TOTAL MISCELLANEOUS	\$8,971,138	\$10,919,329	\$1,948,191
Unassigned Revenue*	\$926,783	\$1,509,838	\$583,055
TOTAL REVENUE	\$290,316,747	\$288,795,753	(\$1,520,994)
Cigarette Tax	596,344	619,760	23,416
TOTAL REVENUE COLLECTED	\$290,913,091	\$289,415,513	(\$1,497,578)

TEXAS ALCOHOLIC BEVERAGE COMMISSION (458)

ADDENDUM G.2

PER CAPITA CONSUMPTION

For the Fiscal Year Ending August 31, 2015

	Total Tax Collections	Total Gallons	Per Capita Consumption
Distilled Spirits	\$82,767,780	34,486,575	1.25
Wine	14,619,959	61,901,911	2.24
Malt Liquor	14,690,230	74,193,081	2.68
Beer	101,846,608	526,208,527	19.00
Total	\$213,924,577	696,790,094	25.16

NOTE:

Statistics based on tax collections by the Tax Section and population estimates from the Comptroller of Public Accounts "Economic and Population Forecast Summary" on fiscal year 2015 of 27,695,284 Texas inhabitants.

27,695,284 Total Population

ADDENDUM G.3

HISTORICAL SUMMARY OF REVENUE COLLECTIONS

For the Fiscal Year Ending August 31, 2015

Fiscal Year	Revenue
1935 -2006	\$9,339,394,300
2007	234,401,313
2008	244,322,334
2009	266,843,736
2010	260,218,836
2011	254,313,326
2012	279,502,043
2013	271,319,662
2014	290,913,091
2015	289,415,513
TOTAL REVENUE	\$11,730,644,154

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Please visit our web site at www.tabc.texas.gov for more information about the Texas Alcoholic Beverage Commission.