

TxD  
T1310.6 C766R 92/9/1

NON-CIRCULATING

TEXAS STATE  
DOCUMENTS COLLECTION  
FEB 28 1993  
Dedson

# CONSTRUCTION REPORT

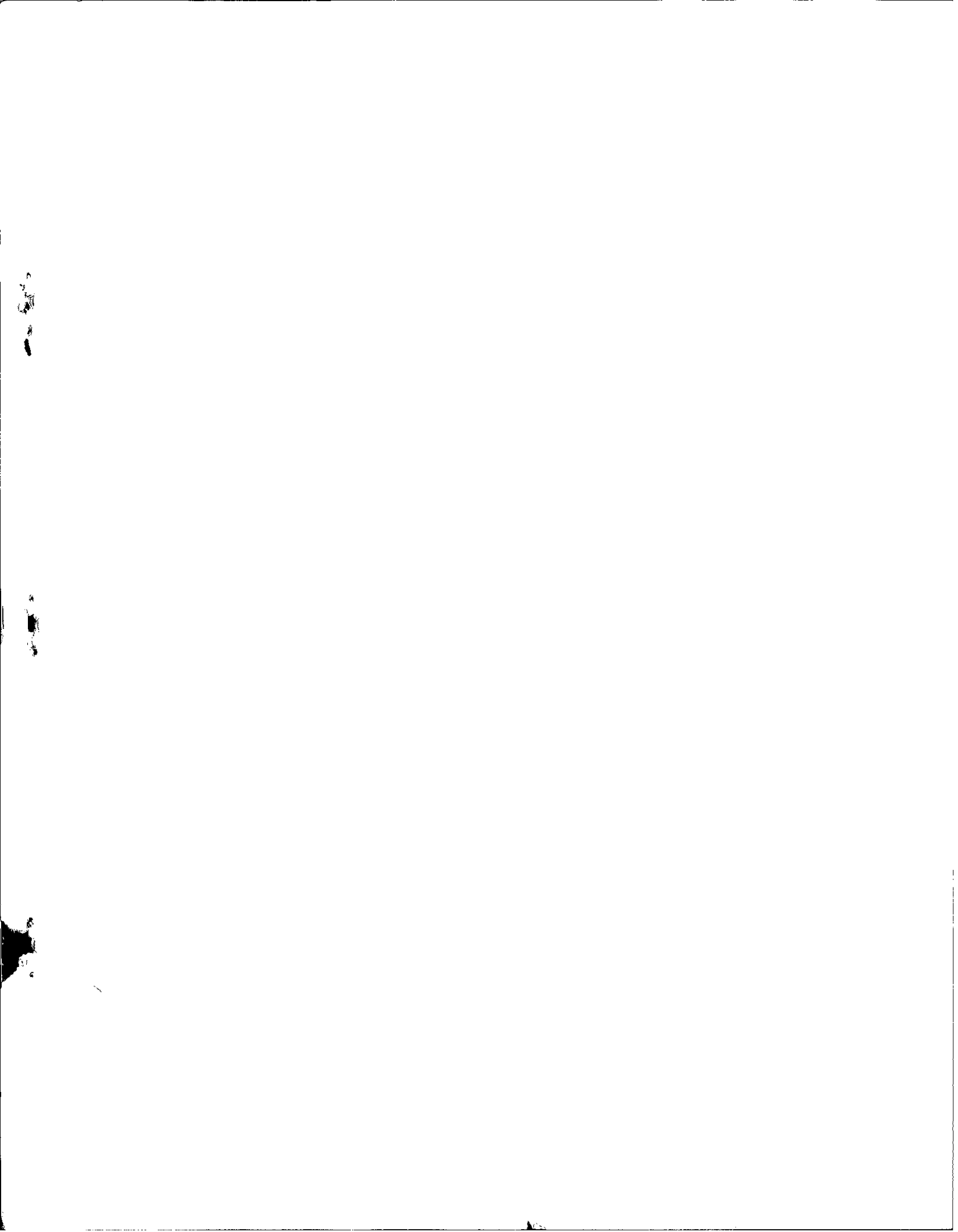


DIVISION OF CONSTRUCTION  
AND CONTRACT ADMINISTRATION

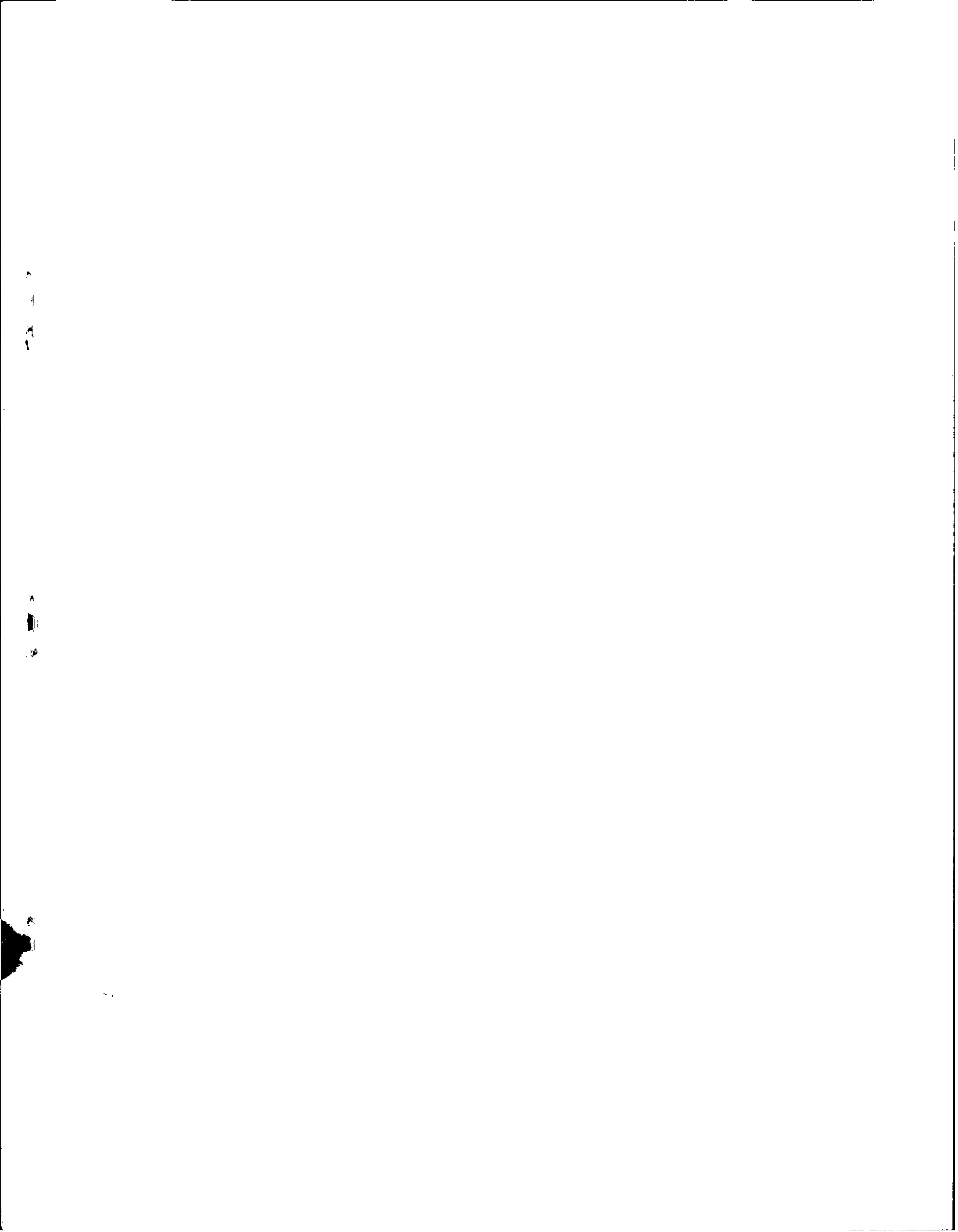
TEXAS DEPARTMENT  
OF TRANSPORTATION

SEPTEMBER 1, 1992

U OF NT DEP. LIBRARIES 76203



Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Mortley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parker	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	45	48,766,697.15	22,230,105.96	3,354,217.93	21,141,486.88	45.58%
02	64	276,213,445.47	136,271,184.90	13,154,488.96	130,328,974.03	49.34%
03	38	32,832,798.55	8,368,683.80	1,613,503.35	8,042,285.91	25.49%
04	20	28,901,623.94	12,936,711.40	2,306,459.35	12,311,091.16	44.76%
05	21	79,493,452.10	62,263,636.38	3,793,753.61	59,251,301.53	78.33%
06	24	18,575,150.73	11,965,859.14	1,165,149.85	11,385,615.40	64.42%
07	12	26,616,856.43	11,611,121.76	1,814,943.69	10,975,575.15	43.62%
08	23	32,176,313.30	15,805,789.18	2,357,078.85	15,013,178.61	49.12%
09	35	44,543,219.22	21,139,605.21	3,537,401.77	20,257,082.16	47.46%
10	29	70,285,118.27	47,384,762.03	5,188,596.30	45,205,252.34	67.42%
11	27	35,425,133.12	13,882,930.57	1,947,011.66	13,224,305.73	39.19%
12	144	1,383,944,629.52	862,812,747.20	31,791,375.90	819,054,470.38	62.34%
13	38	46,632,653.79	24,820,202.49	2,333,130.94	23,566,348.23	53.22%
14	59	249,217,647.06	104,278,145.32	5,676,561.14	99,141,249.01	41.84%
15	69	188,845,650.55	97,462,098.26	9,220,615.58	92,643,335.69	51.61%
16	38	85,272,276.73	32,783,806.66	4,147,619.11	31,241,382.71	38.45%
17	35	46,876,579.02	22,598,110.93	2,000,200.37	21,481,875.29	48.21%
18	83	540,956,320.16	245,536,201.44	19,974,304.35	233,404,076.93	45.39%
19	23	35,568,580.52	18,351,377.18	2,528,441.47	17,385,404.05	51.59%
20	23	189,781,290.69	126,843,374.51	5,972,876.75	121,702,698.27	66.84%
21	31	80,326,461.50	24,634,259.80	5,306,906.46	23,366,897.35	30.67%
23	23	17,412,816.19	9,544,704.25	1,318,524.10	9,102,507.56	54.81%
24	19	53,272,583.31	26,381,743.17	1,620,051.40	25,030,787.87	49.52%
25	11	16,045,428.94	7,863,369.47	1,454,740.08	7,508,438.41	49.01%
GRAND TOTALS	934	3,627,982,726.26	1,967,770,531.01	133,577,952.97	1,871,765,620.65	54.24%

1  
2

3  
4

5

6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
DELTA BS 24-D SOUTH OF COOPER		24.028	\$ 157,897.00	\$ 148,234.67	148,234.67	100.0
SH 24 HUNT C/L						
0136-03-054						
CPM 136-3-54 SEAL COAT (SHOULDERS)						
WORK ORDER- 07-23-92		WORK BEGAN- 08-17-92				
DATE WORK COMPLETED- 08-26-92		TIME COMPUTED 07-28-92				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 33				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 06920029		TOTALS	157,897.00	148,234.67	148,234.67	100.0
DELTA FM 128		11.597	\$ 2,051,153.12	.00	.00	.0
FM 198 ENLOE						
0763-01-012						
CSR 763-1-12 GR, STRS, BS AND SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 240		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920092		TOTALS	2,051,153.12	.00	.00	0.0
FANNIN SH 78, E		18.120	\$ 9,555,442.06	\$ 1,222,553.48	1,222,553.48	13.4
LS 82 LAMAR C/L (PHASE II CONST)						
C045-21-004						
NH 92(53)M SUBGRADE, BASE AND SURFACE						
WORK ORDER- 07-10-92		WORK BEGAN- 08-04-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-26-92				
CONTRACT WORKING DAYS- 324		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 20		PERCENT TIME USED- 6				
DUININCK BROS, INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	1,222,553.48	1,222,553.48	13.4
FANNIN AT MC CLURE CREEK		.352	\$ 728,837.07	.00	.00	.0
FM 1550						
1482-02-016						
BR 92(27)OF REPLACE BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	.00	.00	0.0
FRANKLIN IN MT VERON AT IH 30 N & S FRTG RDS		.001	\$ 64,386.50	.00	.00	.0
SH 37						
0190-01-017						
MCSP 190-1-17 INSTALL SIGNALS						
WORK ORDER- 08-12-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-11-92				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
INNOVATED SYSTEMS, INC.						
CONTRACT 07920056		TOTALS	64,386.50	.00	.00	0.0
GRAYSON PRESENT US 75 NR WARNER JCT		12.191	\$ 12,782,395.12	\$ 480,071.37	8,407,115.44	69.2
US 75 RED RIVER						
0047-01-051						
F 539(55) GR, STRS & SURF						
WORK ORDER- 06-07-91		WORK BEGAN- 06-12-91				
DATE WORK COMPLETED-		TIME COMPUTED 06-23-91				
CONTRACT WORKING DAYS- 375		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 225		PERCENT TIME USED- 60				
DUININCK BROS, INC.						
CONTRACT 01909048		TOTALS	12,782,395.12	480,071.37	8,407,115.44	69.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAYSON	IN SHERMAN FR BETWEEN DULIN & OLIVE STS	42.419	\$ 508,489.86	\$ 81,401.42	430,144.44	100.0
US 75	0.432 MI N					
0047-02-098						
CPM 47-2-98	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED- 08-10-92	TIME COMPUTED 03-17-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 67					
JOE SULLIVAN, INC.						
CONTRACT 01920042		TOTALS	508,489.86	81,401.42	430,144.44	100.0
*****						
GRAYSON	SH 289	47.918	\$ 489,421.68	\$ 217,687.32	418,857.35	100.0
SH 56	TOLBERT ST					
0045-03-020						
CPM 45-3-20	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED- 08-19-92	TIME COMPUTED 03-23-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 83					
JOE SULLIVAN, INC.						
CONTRACT 02920029		TOTALS	489,421.68	217,687.32	418,857.35	100.0
*****						
GRAYSON	ON US 75 & ON FM 120 AT VARIOUS LOCATION	.001	\$ 40,950.00	\$ 2,565.00	7,695.00	19.7
VA						
0901-19-048						
CL 901-19-48	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 12					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017		TOTALS	40,950.00	2,565.00	7,695.00	19.7
*****						
GRAYSON	ON CR 606 AT LOY CRK, 1.2 MI S OF FM 120	.056	\$ 82,352.50	\$ .00	.00	.0
CR						
0901-19-027						
BR 88(2)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 0					
BUSTER PAYING CO., INC.						
CONTRACT 07920024		TOTALS	82,352.50	.00	.00	0.0
*****						
GRAYSON	APPROX 2.3 MI W OF VAN ALSTYNE	.290	\$ 165,890.94	\$ .00	.00	.0
FM 121						
0729-01-025						
MCSP 729-1-25	DRAINAGE IMPROVEMENTS					
WORK ORDER- 08-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07920039		TOTALS	165,890.94	.00	.00	0.0
*****						
GRAYSON	ON CO RD 529 AT TRIB OF CHOCTAW CREEK,	.090	\$ 147,906.79	\$ .00	.00	.0
CR	1.4 MI N OF FM 902					
0901-19-029						
BR 88(4)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 0					
BUSTER PAYING CO., INC.						
CONTRACT 07920071		TOTALS	147,906.79	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GRAYSON	RELOCATED US 75	2.813	\$ 1,974,438.81	\$ 392,609.83	1,832,870.06	97.7
FM 84	EXISTING US 75					
0316-02-015						
CRP 88(603)M	GR,STRS,LIME TREAT SUB,BS,PRIME & ACP					
WORK ORDER- 08-29-91	WORK BEGAN- 09-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08910019		TOTALS	1,974,438.81	392,609.83	1,832,870.06	97.7
*****						
GRAYSON	ON CO RD 947 AT MUSTANG CREEK, 0.6 MI N OF US 82	.073	\$ 182,536.14	.00	.00	.0
CR						
0901-19-033						
3R 88(8)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08920026		TOTALS	182,536.14	.00	.00	0.0
*****						
GRAYSON	IN BELLS AT US 69	.001	\$ 35,420.00	.00	.00	.0
US 82						
0045-04-046						
MC 45-4-46	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
D. W. CONSTRUCTION COMPANY						
CONTRACT 08920073		TOTALS	35,420.00	.00	.00	0.0
*****						
GRAYSON	ON PARK ST AT IRON ORE CREEK	.085	\$ 193,611.50	.00	.00	.0
CR						
0901-19-037						
ER 88(618)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08920084		TOTALS	193,611.50	.00	.00	0.0
*****						
GRAYSON	RELOCATED US 75	5.422	\$ 2,353,272.83	105,714.64	1,833,697.91	82.0
FM 84	PROPOSED FM 406					
0316-02-016						
CSR 316-2-16	GR, STRS,BASE,PRIME & SURFACE					
WORK ORDER- 12-17-90	WORK BEGAN- 02-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
RUSHING PAVING COMPANY						
CONTRACT 11900023		TOTALS	2,353,272.83	105,714.64	1,833,697.91	82.0
*****						
GRAYSON	IN SHERMAN AT US 82 FRTO RD	.001	\$ 94,781.00	2,798.91	91,431.06	98.4
US 75						
0D47-18-027						
MC 47-18-27	TRAFFIC SIGNAL					
WORK ORDER- 12-11-91	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
D. W. CONSTRUCTION COMPANY						
CONTRACT 11910031		TOTALS	94,781.00	2,798.91	91,431.06	98.4
*****						

\*\*\*\*\*  
 \* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH\* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
 \* \* \* \* \* AMOUNT \* ESTIMATE \* TO DATE \* COMP \*  
 \*\*\*\*\*

HOPKINS ON N FR RD FR W OF SH 19 50.086 \$ 571,472.20' 34,379.55' 494,477.85' 91.0'  
 IH 30 TEXAS ST IN SULPHUR SPRINGS  
 0009-09-065  
 CPM 9-9-65 SEAL COAT AND FOG SEAL

WORK ORDER- 02-27-92 WORK BEGAN- 05-21-92  
 DATE WORK COMPLETED- TIME COMPUTED 04-23-92  
 CONTRACT WORKING DAYS- 51 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 14 PERCENT TIME USED- 27

MISSOURI PETROLEUM PRODUCTS COMPANY CONTRACT 01920077 TOTALS 571,472.20' 34,379.55' 494,477.85' 91.0'

HOPKINS AT FM 1870 .001 \$ 23,600.00' 1,140.00' 5,130.00' 22.8'  
 IH 30  
 0010-02-062  
 CL 10-2-62 LANDSCAPE ESTABLISHMENT

WORK ORDER- 06-12-92 WORK BEGAN- 06-17-92  
 DATE WORK COMPLETED- TIME COMPUTED 06-28-92  
 CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 46 PERCENT TIME USED- 12

J.R.'S LANDSCAPING & SPRINKLER SYSTEMS CONTRACT 05920055 TOTALS 23,600.00' 1,140.00' 5,130.00' 22.8'

HOPKINS ON CO RD 114 AT STOUTS CREEK, 1.3 MI E .094 \$ 133,767.77' 11,647.00' 11,647.00' 9.1'  
 CR OF FM 269  
 0901-28-005  
 BR 88(793)OX REPLACE BRIDGE AND APPROACHES

WORK ORDER- 08-05-92 WORK BEGAN- 08-20-92  
 DATE WORK COMPLETED- TIME COMPUTED 08-21-92  
 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 7 PERCENT TIME USED- 6

J-M PAYNE CONSTRUCTION CO., INC. CONTRACT 07920065 TOTALS 133,767.77' 11,647.00' 11,647.00' 9.1'

HOPKINS 0.3 MI W OF SH 11/SH 154 U/P, E .600 \$ 3,456,792.40' .00' .00' .0'  
 IH 30 0.3 MI E OF SH 11/SH 154 U/P  
 0010-02-057  
 NH 92(116)IM GR, STRS, BS & ACP SURF

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED 00-00-00  
 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*

GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 08920012 TOTALS 3,456,792.40' .00' .00' 0.0'

HOPKINS HUNT C/L (M.M. 109.00) 3.357 \$ 110,584.00' .00' .00' .0'  
 IH 30 0.1 MI E OF FM 499 (M.M. 112+035)  
 0009-09-067  
 CPM 9-9-67 SEAL COAT

WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00  
 DATE WORK COMPLETED- TIME COMPUTED 00-00-00  
 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0  
 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
 \* TIME OF THIS RUN \*

JOE SULLIVAN, INC. CONTRACT 08920098 TOTALS 110,584.00' .00' .00' 0.0'

HOPKINS IN SULPHUR SPRINGS AT SH 11, AT MAIN ST .001 \$ 85,133.87' 8,252.54' 65,159.00' 81.1'  
 BU 67-V & AT LEAGUE ST  
 0009-18-011  
 MC 9-18-11 INSTALL TRAFFIC SIGNALS

HOPKINS IN SULPHUR SPRINGS AT RADIO RD/LINDA DR .001 \$ 32,509.19' 629.75' 28,071.98' 91.5'  
 SH 11  
 0083-03-035  
 MC 83-3-35 INSTALL TRAFFIC SIGNAL

WORK ORDER- 12-11-91 WORK BEGAN- 04-23-92  
 DATE WORK COMPLETED- TIME COMPUTED 04-10-92  
 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-  
 WORKING DAYS CHARGED- 82 PERCENT TIME USED- 103

STRIPING TECHNOLOGY, INC. CONTRACT 11910009 TOTALS 117,643.06' 8,882.29' 93,230.98' 84.0'

\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 01920022 *****		TOTALS	594,465.68'	65,443.36'	318,502.70'	56.3'
HUNT	AT SABINE RIVER	.411	\$ 594,465.68'	65,443.36'	318,502.70'	56.3'
FM 903						
0764-03-007						
CSBH 764-3-7	REPL BR & APPRS					
WORK ORDER- 02-13-92	WORK BEGAN- 02-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	77 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 70					
BUSTER PAVING CO., INC.						
***** CONTRACT 02920058 *****		TOTALS	90,160.00'	41,152.10'	53,181.00'	62.0'
HUNT	IN GREENVILLE ON FRTG RDS AT BU 69-D	.001	\$ 90,160.00'	41,152.10'	53,181.00'	62.0'
IH 30						
0009-13-080						
MCSP 9-13-80	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 03-27-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 55					
DURABLE SPECIALTIES, INC.						
***** CONTRACT 05920056 *****		TOTALS	21,100.00'	1,419.30'	2,802.50'	13.9'
HUNT	AT SH 34	.001	\$ 21,100.00'	1,419.30'	2,802.50'	13.9'
IH 30						
0009-13-082						
CL 9-13-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-21-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	51 PERCENT TIME USED- 13					
FOUR THIRTEEN INCORPORATED						
***** CONTRACT 07920082 *****		TOTALS	226,414.92'	.00'	.00'	0.0'
HUNT	IN CELESTE AT FM 1562	.151	\$ 226,414.92'	.00'	.00'	0.0'
US 69						
0202-04-018						
CD 202-4-18	RECONSTRUCT INTERSECTION					
WORK ORDER- 08-13-92	WORK BEGAN- 08-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	85 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 1					
A. E. MOORE CONSTRUCTION, INC.						
***** CONTRACT 08920020 *****		TOTALS	2,044,730.43'	.00'	.00'	0.0'
HUNT	COLLIN-HUNT C/L	6.111	\$ 2,044,730.43'	.00'	.00'	0.0'
FM 1562	US HWY 69					
1492-02-005						
CSR 1492-2-5	GR, STRS, BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	192 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
***** CONTRACT 08920045 *****		TOTALS	509,228.18'	.00'	.00'	0.0'
HUNT	FM 751, E	6.288	\$ 509,228.18'	.00'	.00'	0.0'
SH 276	LAKE TAWAKONI BR					
0641-01-022						
CPM 641-1-22	HMAC OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HUNT	ETC	STONEMALL STREET	BOIS	3.230	\$ 418,706.94	.00	.0
BU 67-T	ETC	D'ARC STREET, ETC.					
0009-07-028	ETC						
CPM 9-7-28		HMAC OVERLAY					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.							
CONTRACT 08920096			TOTALS	418,706.94	.00	.00	0.0
*****							
LAMAR		ON CO RD 574 AT SNOW CREEK, 1.0 MI E OF		.063	\$ 146,428.55	11,596.70	139,107.12
CR		FM 824					100.0
0901-29-003							
BR 88(14)OX		REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-13-92		WORK BEGAN- 02-21-92					
DATE WORK COMPLETED-	08-28-92	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65	PERCENT TIME USED- 81					
BUSTER PAVING CO., INC.							
CONTRACT 01920065			TOTALS	146,428.55	11,596.70	139,107.12	100.0
*****							
LAMAR		INTERCHANGE WITH BU 271-B & LOOP 286		.001	\$ 62,840.00	26,944.90	53,909.03
US 271							90.3
0221-01-055							
MC 221-1-55		UPGRADE HIGH MAST ILLUMINATION					
WORK ORDER- 04-13-92		WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11	PERCENT TIME USED- 52					
APEX CONTRACTING, INC.							
CONTRACT 03920015			TOTALS	62,840.00	26,944.90	53,909.03	90.3
*****							
LAMAR		LP 469		1.122	\$ 1,042,477.60	34,879.74	1,130,305.12
US 82		0.643 MI E					99.9
0045-09-056							
CD 45-9-56		GR, STRS, CONC C&G & SURF					
WORK ORDER- 05-17-91		WORK BEGAN- 06-03-91					
DATE WORK COMPLETED-		TIME COMPUTED 06-02-91					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	155	PERCENT TIME USED- 109					
A. E. MOORE CONSTRUCTION, INC.							
CONTRACT 04910022			TOTALS	1,042,477.60	34,879.74	1,130,305.12	99.9
*****							
LAMAR		IN PARIS AT JOHNSON HOODS DR		.001	\$ 42,159.80	.00	.00
BU 271B							.0
0221-01-052							
MCSP 221-1-52		TRAFFIC SIGNAL					
WORK ORDER- 06-16-92		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.							
CONTRACT 05920052			TOTALS	42,159.80	.00	.00	0.0
*****							
LAMAR		0.643 MI E OF LP 286		6.193	\$ 269,809.00	37,847.95	37,847.95
US 82		E 5.7 MI					14.7
0045-09-060							
CPM 45-9-60		PLANT MIX SEAL					
WORK ORDER- 08-13-92		WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-24-92					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1	PERCENT TIME USED- 3					
BUSTER PAVING CO., INC.							
CONTRACT 07920035			TOTALS	269,809.00	37,847.95	37,847.95	14.7
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****		*****	*****	*****	*****	*****
LAMAR	ON CO RD 270 AT PINE CREEK, 4.5 MI N OF	.104	\$ 72,830.72	\$ 25,208.04	\$ 25,208.04	36.4
CR	FM 195					
0901-29-002	REPLACE BRIDGE AND APPROACHES					
BR 88(16)OX						
WORK ORDER- 08-13-92	WORK BEGAN- 08-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 3					
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920072		TOTALS	72,830.72	25,208.04	25,208.04	36.4
*****		*****	*****	*****	*****	*****
LAMAR	AT BEE BAYOU, AT BIG BRUSHY CREEK &	.078	\$ 183,132.50	.00	.00	.0
US 271	AT MULBERRY CREEK					
D221-01-048	REPL TIMBER SUBSTRS					
CSBH 221-1-48						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 08920048		TOTALS	183,132.50	.00	.00	0.0
*****		*****	*****	*****	*****	*****
LAMAR	IN PARIS FR US 82 W INTERSECTION, E	.001	\$ 74,618.00	.00	.00	.0
BU 82-H	US 82 E INTERSECTION					
0045-09-057	THERMO PVMT MRKGS & REPL SMALL					
MOSP 45-9-57	SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
"PHILLIPS" CONTRACTING, INC.						
CONTRACT 08920077		TOTALS	74,618.00	.00	.00	0.0
*****		*****	*****	*****	*****	*****
LAMAR	AT US 82 & AT SH 19/24	.001	\$ 93,837.75	228.00	87,321.86	97.9
LP 286	LANDSCAPE DEVELOPMENT					
1690-01-072						
CL 1690-1-72						
WORK ORDER- 01-14-91	WORK BEGAN- 02-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-91					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 80					
RUSHING PAVING COMPANY						
CONTRACT 12900012		TOTALS	93,837.75	228.00	87,321.86	97.9
*****		*****	*****	*****	*****	*****
LAMAR	LOOP 167	7.245	\$ 2,514,808.05	217,608.33	863,232.66	36.1
US 271	RED RIVER C/L					
0221-01-053	GR, STRS, BASE AND SURFACE					
FR 674(13)						
WORK ORDER- 01-07-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 46					
JORDAN PAVING CORPORATION						
CONTRACT 12910004		TOTALS	2,514,808.05	217,608.33	863,232.66	36.1
*****		*****	*****	*****	*****	*****
RED RIVER	MP RR O/P W OF ANNONA (STA 372+50)	11.476	\$ 353,878.71	85,491.50	297,843.70	89.9
US 82	BONIE C/L					
0046-01-046	PLANT MIX SEAL					
CPM 46-1-46						
WORK ORDER- 04-10-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 65					
BUSTER PAVING CO., INC.						
CONTRACT 03920034		TOTALS	353,878.71	85,491.50	297,843.70	89.9
*****		*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
RED RIVER	US 82 W OF	CLARKSVILLE	2.969	\$ 3,277,962.32	71,395.73	3,106,593.16	99.7
US 82	SH 37 N OF	CLARKSVILLE (BYPASS)					
0045-12-044							
F 315(12)	GR STRS & SURF						
WORK ORDER- 06-08-90		WORK BEGAN- 06-18-90					
DATE WORK COMPLETED-		TIME COMPUTED 06-24-90					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	282	PERCENT TIME USED- 92					
A. K. GILLIS & SONS, INC.							
CONTRACT 05900053			TOTALS	3,277,962.32	71,395.73	3,106,593.16	99.7
*****			*****	*****	*****	*****	*****
RED RIVER	AT WARD CREEK, 3.3 MI E OF US 82		.336	\$ 549,215.65	23,891.80	27,121.80	5.2
FM 2573							
0045-10-006							
BR 92(35)	REPL BR & APPRS						
WORK ORDER- 07-07-92		WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED- 12					
A. K. GILLIS & SONS, INC.							
CONTRACT 06920059			TOTALS	549,215.65	23,891.80	27,121.80	5.2
*****			*****	*****	*****	*****	*****
RED RIVER	AT MORRISON CREEK IN BOGATA		.067	\$ 154,850.00	1,425.00	1,425.00	.9
FM 909							
0189-03-024							
BR 92(47)	REPL BR & APPRS						
WORK ORDER- 08-13-92		WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1	PERCENT TIME USED- 2					
A. E. MOORE CONSTRUCTION, INC.							
CONTRACT 07920066			TOTALS	154,850.00	1,425.00	1,425.00	0.9
*****			*****	*****	*****	*****	*****
			DISTRICT CONTRACT AMOUNT			48,766,697.15	
			DISTRICT ESTIMATES THIS MONTH			3,354,217.93	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			21,141,486.88	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ERATH BU 377-J WEST OF STEPHENVILLE		5.229	\$ 494,570.72	.00	.00	.0
US 377 US 281						
0079-05-042						
CPM 79-5-42 LEVEL-UP AND PLANT MIX SEAL						
WORK ORDER- 06-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		15				
DUININCK BROS, INC.						
CONTRACT 05920070		TOTALS	494,570.72	.00	.00	0.0
*****						
ERATH 0.576 MI E OF FM 219 IN LINGLEVILLE		8.176	\$ 2,568,280.01	.00	.00	.0
FM 8 0.052 MI W OF FM 988 IN STEPHENVILLE						
0550-02-025						
STP 92(98)R EMBANK, EXCAV, STRS, TWO CST & SIGN						
WORK ORDER- 08-31-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		406				
WORKING DAYS CHARGED-		0				
DUININCK BROS, INC.						
CONTRACT 07920049		TOTALS	2,568,280.01	.00	.00	0.0
*****						
HOOD ETC VARIOUS LIMITS IN DISTRICT 2		24.798	\$ 1,979,598.10	1,032,294.88	1,674,847.21	89.0
US 377 ETC						
0080-04-067 ETC						
CPM 80-4-67 ACP LEVEL-UP, PLANT MIX SEAL & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		39				
DUININCK BROS, INC.						
CONTRACT 04920040		TOTALS	1,979,598.10	1,032,294.88	1,674,847.21	89.0
*****						
HOOD LP 426 AT BRAZOS RIVER (LAKE GRANBURY)		.608	\$ 3,696,699.02	158,694.10	3,284,146.15	93.5
0980-10-010						
CRP 89(72)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-15-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		460				
WORKING DAYS CHARGED-		411				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08900022		TOTALS	3,696,699.02	158,694.10	3,284,146.15	93.5
*****						
HOOD US 377 FM 51 (NORTH)		6.338	\$ 978,718.50	76,501.70	602,698.90	64.8
FM 56						
0777-02-022						
CSR 777-2-22 WDN GR, STRS, BASE, TWO CST & SIGN						
WORK ORDER- 09-19-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		145				
STRICKLAND & KNIGHT, INC.						
CONTRACT 08910064		TOTALS	978,718.50	76,501.70	602,698.90	64.8
*****						
JACK ETC VARIOUS LIMITS IN DISTRICT 2		30.548	\$ 1,069,970.33	291,606.23	620,699.61	61.0
US 281 ETC						
0249-05-022 ETC						
CPM 249-5-22 PMS, ACP, LEVEL UP COURSE AND PAVEMENT MARKINGS						
WORK ORDER- 05-29-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		57				
DUININCK BROS, INC.						
CONTRACT 04920080		TOTALS	1,069,970.33	291,606.23	620,699.61	61.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON BOYD ST IN CLEBURNE US 67 E OF FM 2280 0259-05-036 CRP 90(58)M GR, DR, FB, ASPH SURF, STRS, C&G, PAV MK		2.839	\$ 5,828,781.31	\$ 314,085.40	\$ 5,342,040.25	96.4
WORK ORDER- 03-21-91	WORK BEGAN- 04-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
BROWN & ROOT, INC.						
CONTRACT 02910043		TOTALS	5,828,781.31	314,085.40	5,342,040.25	96.4
JOHNSON AT N. FORK CHAMBERS CREEK FM 2258 1599-03-011 BR 92(55) REPL BR & APPRS		.109	\$ 357,090.67	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08920021		TOTALS	357,090.67	.00	.00	0.0
JOHNSON US 67 W OF CLEBURNE US 67 SH 174 N OF CLEBURNE 0422-03-039 C 422-3-39 GR, STRS, ACP, CONT REINF PAV, PM, SIGN		6.997	\$ 17,404,191.02	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	600				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02	.00	.00	0.0
JOHNSON EAST OF RIO VISTA FM 916 NEAR SH 171 1599-01-013 CSR 1599-1-13 WDN, GR, STRS, FLEX BASE & TWO CST		5.673	\$ 1,412,507.76	\$ 59,738.00	\$ 1,205,153.13	89.8
WORK ORDER- 10-16-90	WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	198				
J. H. STRAIN & SONS, INC.						
CONTRACT 09900081		TOTALS	1,412,507.76	59,738.00	1,205,153.13	89.8
PALO PINTO ETC VARIOUS LIMITS IN DISTRICT 2 IH 20 ETC 0314-02-038 ETC CPM 314-2-38 SEAL COAT		51.607	\$ 572,337.20	\$ 398,264.76	\$ 398,264.76	73.2
WORK ORDER- 05-12-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				
JOE RICHARDS, INC.						
CONTRACT 04920036		TOTALS	572,337.20	398,264.76	398,264.76	73.2
PALO PINTO POLLARD CREEK IN MINERAL HELLS, E US 180 SW 7TH AVE 0007-10-045 CD 7-10-45 ASPH CONC SURF REHAB, ACP SURF & PAV MRK		1.600	\$ 344,995.90	\$ 221,034.89	\$ 336,371.98	99.9
WORK ORDER- 06-30-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	32				
REMIXER CONTRACTING CO., INC.						
CONTRACT 06920035		TOTALS	344,995.90	221,034.89	336,371.98	99.9



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PARKER	AT CLEAR FORK OF THE TRINITY RIVER	.380	\$ 1,514,660.73	\$ 89,857.25	\$ 1,029,660.76	71.5
FM 51						
0313-02-037						
BR 91(111)	GR, STRS, FLEX BASE, ACP SURF & PAV MARK					
WORK ORDER- 02-05-92	WORK BEGAN- 02-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED-	105				35
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01920020		TOTALS	1,514,660.73	89,857.25	1,029,660.76	71.5
*****						
PARKER	NCL OF WEATHERFORD	1.329	\$ 3,184,581.87	\$ 166,915.90	\$ 1,194,134.09	39.4
FM 51	MP RAILROAD					
0313-02-034						
STP 91(114)R	GR, DR FAC, FB, ACP, SIG, SIGNS & PV MRK					
WORK ORDER- 02-20-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	99				25
ZACK BURKETT CO.						
CONTRACT 01920064		TOTALS	3,184,581.87	166,915.90	1,194,134.09	39.4
*****						
PARKER	PALO PINTO COUNTY LINE	28.569	\$ 1,825,945.83	\$ 161,325.62	\$ 756,965.79	43.6
IH 20	BRAZOS RIVER BRIDGE					
0314-01-057						
IR 20-4(217)364	PVMT REPAIR AND RECONST INSIDE SHLDRS					
WORK ORDER- 04-13-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	77				39
DUJINCK BROS, INC.						
CONTRACT 02920004		TOTALS	1,825,945.83	161,325.62	756,965.79	43.6
*****						
PARKER	WEST OF FM 2257	4.756	\$ 5,773,340.31	\$ 336,307.27	\$ 4,266,783.39	77.8
SH 199	FM 730 IN AZLE					
0171-03-046						
F 1102(4)	GR STRS BASE & SURF					
WORK ORDER- 04-18-90	WORK BEGAN- 05-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				35
WORKING DAYS CHARGED-	PERCENT TIME USED-	429				99
APAC-TEXAS, INC.						
CONTRACT 03900005		TOTALS	5,773,340.31	336,307.27	4,266,783.39	77.8
*****						
PARKER	IH 30	7.454	\$ 678,099.54	\$ 21,566.79	\$ 702,732.74	100.0
IH 20	TARRANT COUNTY LINE					
0008-03-069						
IM 20-4(218)422	GR, SALV FLEX BASE, AC BASE, ACP & PV MK					
WORK ORDER- 04-10-92	WORK BEGAN- 04-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	67				71
BROWN & ROOT, INC.						
CONTRACT 03920012		TOTALS	678,099.54	21,566.79	702,732.74	100.0
*****						
PARKER	FM 113	9.682	\$ 4,107,696.23	\$ 232,876.16	\$ 239,839.66	6.1
IH 20	6.0 MI WEST OF WEATHERFORD					
0314-01-056						
IM 20-4(213)395	REPAIR CONC PVMT & CONST CONC SHLDRS					
WORK ORDER- 07-23-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				8
H. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23	232,876.16	239,839.66	6.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER SH 199 0171-03-039 DPR 0111(001)		4.789	\$ 7,457,774.38	\$.00	\$.00	.0
M OF FM 51 IN SPRINGTOWN, S COTTONWOOD BRANCH						
GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38	.00	.00	0.0
SOMERVELL FM 2174 2088-01-008 CC 2088-1-8		.116	\$ 170,020.00	\$.00	199,674.13	99.9
AT 1.8 MI NORTH OF FM 199						
CONC BOX CULV, BR RAIL & ASPH RDWY REPL						
WORK ORDER- 09-18-91	WORK BEGAN- 10-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-91					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED- 54					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 97					
METRO PAVING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	.00	199,674.13	99.9
TARRANT FM 731 1094-01-020 CRP 90(60)MX		3.644	\$ 9,963,538.14	289,955.60	9,107,891.35	96.2
1,618' S OF SYCAMORE SCHOOL RD FM 1187						
GR, DRAINAGE FACILITIES, STRS & CONC PAV						
WORK ORDER- 03-11-91	WORK BEGAN- 04-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	262 PERCENT TIME USED- 96					
BROWN & ROOT, INC.						
CONTRACT 01910036		TOTALS	9,963,538.14	289,955.60	9,107,891.35	96.2
TARRANT IH 20 0008-16-019 IR 20-4(215)430		.009	\$ 531,004.80	135,048.10	407,858.29	80.8
EAST OF WINSOTT RD 0.03 MI EAST OF BRYANT-IRVIN RD						
GUIDE SIGN REPLACEMENT						
WORK ORDER- 02-14-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 43					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01920013		TOTALS	531,004.80	135,048.10	407,858.29	80.8
TARRANT FM 1187 1330-01-041 CPM 1330-1-41		.002	\$ 28,000.00	\$.00	26,600.00	100.0
AT INT OF FM 1187 WITH FM 1902						
TRAFFIC SIGNALS						
WORK ORDER- 03-05-92	WORK BEGAN- 06-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22 PERCENT TIME USED- 73					
DURABLE SPECIALTIES, INC.						
CONTRACT 01920015		TOTALS	28,000.00	.00	26,600.00	100.0
TARRANT IH 35M 0014-02-032 MC 14-2-32		.001	\$ 100,000.00	\$.00	90,250.00	100.0
AT ALSBURY RD IN BURLESON						
TRAFFIC SIGNALS						
WORK ORDER- 02-24-92	WORK BEGAN- 03-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS-	128 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	127 PERCENT TIME USED- 99					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 01920024		TOTALS	862,659.81	26,769.19	807,508.42	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT IH 30 US 287 IH 820 0172-06-059 FR 385(57) GUIDE SIGN REPL & SEQUENCE SIGNING		12.831	\$ 552,920.26	\$ 62,086.66	\$ 96,424.41	18.3
WORK ORDER- 03-13-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 27					
APEX CONTRACTING, INC.						
CONTRACT 01920058		TOTALS	552,920.26	62,086.66	96,424.41	18.3
*****						
TARRANT MH	ON STADIUM DR AT IH 30 IN ARLINGTON	.539	\$ 9,132,736.22	\$ 425,622.66	\$ 8,210,904.61	94.6
8667-02-001	GR, DRAIN FACIL, ACP, ILLUM, SIGN, PV MK					
CRP 89(71)MXA						
WORK ORDER- 03-27-91	WORK BEGAN- 04-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS- 768	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 428	PERCENT TIME USED- 56					
H. B. ZACHRY COMPANY						
CONTRACT 02910002		TOTALS	9,132,736.22	425,622.66	8,210,904.61	94.6
*****						
TARRANT	AT MEACHAM BLVD	.960	\$ 3,234,446.07	\$ 165,055.29	\$ 580,357.11	18.8
IH 35M	GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS					
0014-16-207						
IR 35M-5(114)427						
WORK ORDER- 05-08-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS- 460	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 18					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02920006		TOTALS	3,234,446.07	165,055.29	580,357.11	18.8
*****						
TARRANT	AT MELBOURNE BLVD IN HURST	.001	\$ 43,715.00	\$ .00	\$ 41,529.25	100.0
SH 10	TRAFFIC SIGNALS					
0394-02-081						
CPM 94-2-81						
WORK ORDER- 03-20-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED- 08-26-92	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 77					
SHARROCK ELECTRIC, INC.						
CONTRACT 02920015		TOTALS	43,715.00	.00	41,529.25	100.0
*****						
TARRANT	AT BIG FOSSIL CREEK	.249	\$ 597,719.28	\$ 17,426.26	\$ 569,257.82	100.0
SH 183	GR, DAINAGE FACIL, ACP & BR REPL STRS					
0363-01-091						
BR 91(132)						
WORK ORDER- 03-20-92	WORK BEGAN- 04-02-92					
DATE WORK COMPLETED- 08-12-92	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS- 109	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 109	PERCENT TIME USED- 100					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02920019		TOTALS	597,719.28	17,426.26	569,257.82	100.0
*****						
TARRANT	ON MIDWAY ROAD (CR 730)	.080	\$ 245,861.59	\$ 19,540.67	\$ 208,279.04	100.0
CR	AT BIG FOSSIL CREEK					
0902-48-119	REPL BR & APPRS					
BR 88(36)0						
WORK ORDER- 03-31-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED- 08-29-92	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 114	PERCENT TIME USED- 124					
M.A. VINSON CONSTRUCTION CO., INC.						
CONTRACT 02920025		TOTALS	245,861.59	19,540.67	208,279.04	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	FIELDER RD	4.143	\$ 16,437,765.54	\$ 894,588.24	\$ 3,737,533.84	23.9
SP 303	SH 360					
2208-01-036						
NH 90(63)M	GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM					
WORK ORDER- 04-10-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	576 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 19					
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54	894,588.24	3,737,533.84	23.9
*****						
TARRANT	IN ARLINGTON & FORT WORTH ON GREEN OAKS	1.697	\$ 9,116,563.83	\$ 1,324,032.66	\$ 3,763,481.88	43.4
MH	BLVD FR 0.2 MI S OF US 180 TO EASTCHASE					
8669-02-001						
STP 91(133)MM	GR, DRAIN FACIL, ASB & CONC PAV					
WORK ORDER- 03-31-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	512 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	116 PERCENT TIME USED- 23					
H. B. ZACHRY COMPANY						
CONTRACT 02920051		TOTALS	9,116,563.83	1,324,032.66	3,763,481.88	43.4
*****						
TARRANT	KELLER-HASLET RD	.491	\$ 1,110,634.17	\$ 240,549.40	\$ 896,731.88	84.9
IH 35W	0.5 MI. S. OF KELLER-HASLET RD					
0081-12-025						
IR 35W-5(113)437	GR, DRAINAGE FACILITIES & CONC PAV					
WORK ORDER- 03-26-92	WORK BEGAN- 04-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	120 PERCENT TIME USED- 80					
SUNMOUNT CORPORATION						
CONTRACT 02920055		TOTALS	1,110,634.17	240,549.40	896,731.88	84.9
*****						
TARRANT	EASTBOUND AND WEST BOUND AT WEST FORK	.159	\$ 974,963.16	\$ 154,699.31	\$ 422,582.34	45.6
SH 183	OF TRINITY RIVER					
0094-05-046						
BR 91(116)	REPLACEMENT OF BRIDGES AND APPROACHES					
WORK ORDER- 03-20-92	WORK BEGAN- 04-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 21					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02920063		TOTALS	974,963.16	154,699.31	422,582.34	45.6
*****						
TARRANT	SH 183	2.466	\$ 43,958,758.35	\$ 763,372.05	\$ 15,338,318.35	36.7
IH 20	0.4 MI W OF MC CART ST					
0008-12-050						
IR 20-4(211)432	GR, STRS, CONC PAV, RET WALLS, ILLUM, PM					
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS-	1,176 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	400 PERCENT TIME USED- 34					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	763,372.05	15,338,318.35	36.7
*****						
TARRANT	SH 10 (RICHLAND PLAZA)	11.996	\$ 1,765,733.95	\$ 502,977.00	\$ 1,696,960.69	99.9
SH 26	SH 114					
0363-01-097						
CPM 363-1-97	ACP OVERLAY, MILL ASPH SURF & PAV MARK					
WORK ORDER- 05-08-92	WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-13-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 91					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04920023		TOTALS	1,765,733.95	502,977.00	1,696,960.69	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SP 580		1.596	\$ 631,086.10	\$ 136,638.72	433,239.30	100.0
US 377 HORNE ST						
0008-04-036						
CPM 8-4-36 BASE REPAIR, ACP OVERLAY & PAV MARK						
WORK ORDER- 05-20-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED- 08-27-92	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95					
BROWN & ROOT, INC.						
CONTRACT 04920034		TOTALS	631,086.10	136,638.72	433,239.30	100.0
TARRANT ETC VARIOUS LIMITS IN DISTRICT 2		46.912	\$ 649,195.16	\$ 66,743.19	391,008.71	63.4
IH 820 ETC						
0008-13-153 ETC						
CPM 8-13-153 SEAL COAT						
WORK ORDER- 06-01-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-01-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 102					
LONGHORN PAVING & CONST., INC.						
CONTRACT 04920038		TOTALS	649,195.16	66,743.19	391,008.71	63.4
TARRANT SH 360 (ALONG DIVISION )		7.886	\$ 425,535.82	\$ 229,538.90	291,901.38	72.2
SH 180 DALLAS COUNTY LINE						
0008-07-024						
CPM 8-7-24 SLURRY SEAL AND SEAL COAT SHOULDERS						
WORK ORDER- 06-02-92	WORK BEGAN- 07-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 64					
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 04920076		TOTALS	425,535.82	229,538.90	291,901.38	72.2
TARRANT AT VARIOUS LOCATIONS		.007	\$ 890,371.80	\$ 272,371.18	790,388.21	93.4
IH 820 ETC IN TARRANT COUNTY						
0008-14-069 ETC						
CPM 8-14-69 REMOVE AND REPLACE ASPH. SURF. ON BRIDGES						
WORK ORDER- 00-00-00	WORK BEGAN- 06-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 54	PERCENT TIME USED- 72					
SUNMOUNT CORPORATION						
CONTRACT 04920082		TOTALS	890,371.80	272,371.18	790,388.21	93.4
TARRANT LONG AVE		3.677	\$ 1,992,562.68	\$ 143,754.90	1,900,089.29	99.9
IH 35H 4TH ST IN FT WORTH						
0014-16-184						
CSR 14-16-184 GR, PAV REPAIR, ACP, MBGF & BR RAIL						
WORK ORDER- 06-18-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-91					
CONTRACT WORKING DAYS- 384	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 351	PERCENT TIME USED- 91					
SUNMOUNT CORPORATION						
CONTRACT 05910019		TOTALS	1,992,562.68	143,754.90	1,900,089.29	99.9
TARRANT AT IH 820 FRTG RDS & HALTOM RD		.001	\$ 70,604.00	.00	.00	.0
IH 820 IN HALTOM CITY						
0008-14-067						
CFM 8-14-67 TRAFFIC SIGNALS						
WORK ORDER- 06-18-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920025		TOTALS	70,604.00	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	TRINITY BLVD	28.456	\$ 692,011.50	\$ 178,100.39	\$ 398,875.87	60.6
IH 820	SPUR 303					
0008-13-154						
CPM 8-13-154	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 06-02-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	PERCENT TIME USED-	62				61
PRIMATE CONSTRUCTION, INC.						
CONTRACT 05920034		TOTALS	692,011.50	178,100.39	398,875.87	60.6
*****						
TARRANT	IH 820 FRTG RDS AT WHITE SETTLEMENT RD	.003	\$ 126,390.00	\$ 10,890.13	\$ 10,890.13	9.0
IH 820	IN FT WORTH					
0008-15-023						
CPM 8-15-23	TRAFFIC SIGNALS					
WORK ORDER- 06-16-92	WORK BEGAN- 08-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SIG-OP SYSTEMS, INC.						
CONTRACT 05920050		TOTALS	126,390.00	10,890.13	10,890.13	9.0
*****						
TARRANT	HATTIE ST	4.715	\$ 664,446.26	\$ 2,256.25	\$ 626,502.01	99.2
IH 35W	IH 35W/IH 20 INTCHG					
0014-16-196						
IR 35W-5(112)417	COLOR CCTV, VOICE COM & FIBER OPTIC COM					
WORK ORDER- 07-30-91	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				
WORKING DAYS CHARGED-	PERCENT TIME USED-	221				96
MICA CORPORATION						
CONTRACT 06910030		TOTALS	664,446.26	2,256.25	626,502.01	99.2
*****						
TARRANT	IH 35W	4.476	\$ 7,175,214.99	\$ 932,205.71	\$ 932,205.71	13.6
IH 30	OAKLAND BLVD					
1068-02-085						
IM 30-4(73)015	GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL					
WORK ORDER- 07-20-92	WORK BEGAN- 08-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	460				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				5
H. B. ZACHRY COMPANY						
CONTRACT 06920002		TOTALS	7,175,214.99	932,205.71	932,205.71	13.6
*****						
TARRANT	AT MISSOURI PACIFIC RAILROAD OVERPASS	.383	\$ 2,688,113.67	\$ 241,913.45	\$ 241,913.45	9.4
SH 183						
0094-01-024						
BR 92(26)	GR, STR, CONC PAV, PAV MARK & ILLUM					
WORK ORDER- 07-20-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	461				
WORKING DAYS CHARGED-	PERCENT TIME USED-	23				5
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67	241,913.45	241,913.45	9.4
*****						
TARRANT	LP 382, NE	2.468	\$ 6,521,722.14	\$ 92,517.74	\$ 3,228,011.49	52.1
SH 26	SH 121					
0364-06-004						
CRP 89(73)MX	GR, CONC PAV, ASPH BASE, DRAINAGE FACIL					
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	169				47
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14	92,517.74	3,228,011.49	52.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT AT INTCHG WITH IH 30 (EAST FORT WORTH)		.001	\$ 1,063,163.05	\$ 150,332.04	\$ 997,413.02	98.7
IH 820 0008-13-145 IR 820-4(212)451 INTERCHANGE ILLUMINATION						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 162 WORKING DAYS CHARGED- 117						
MICA CORPORATION						
CONTRACT 07910009		TOTALS	1,063,163.05	150,332.04	997,413.02	98.7
TARRANT 0.16 MI N OF POLY WEBB RD		3.310	\$ 8,849,775.08	\$ 575,424.15	\$ 4,088,912.49	48.6
FM 157 0.26 MI N OF US 287 0747-04-032 CRP 90(59)MX GR, DRAINAGE FACILITIES, ASB & CONC PAV						
WORK ORDER- 08-26-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 480 WORKING DAYS CHARGED- 297						
BROWN & ROOT, INC.						
CONTRACT 07910032		TOTALS	8,849,775.08	575,424.15	4,088,912.49	48.6
TARRANT IH 20		3.233	\$ 14,849,651.01	\$ .00	\$ .00	.0
SH 360 ARLINGTON WEBB BRITTON RD 2266-02-055 NH 92(83)M GR STRS & SURF						
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 4						
ORVAL HALL EXCAVATING CO. GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01	.00	.00	0.0
TARRANT AT MATLOCK RD		.001	\$ 1,878,062.21	\$ .00	\$ .00	.0
IH 20 2374-05-035 CC 2374-5-35 GR, DRAINAGE, STRS, CONC PAV & PAV MARK						
TARRANT IH 20 FRTG RDS AT MATLOCK RD		.001	\$ 144,750.00	\$ .00	\$ .00	.0
IH 20 2374-05-041 CPM 2374-5-41 TRAFFIC SIGNALS						
WORK ORDER- 08-12-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 460 WORKING DAYS CHARGED- 3						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07920030		TOTALS	2,022,812.21	.00	.00	0.0
TARRANT 0.53 MI W OF FM 1938		6.107	\$ 11,516,480.82	\$ .00	\$ .00	.0
FM 1709 SH 114 1603-03-018 STP 92(94)UM GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS						
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 0						
J. D. ABRAMS, INC.						
CONTRACT 07920043		TOTALS	11,516,480.82	.00	.00	0.0
TARRANT ETC VARIOUS LIMITS		101.445	\$ 494,915.00	\$ .00	\$ .00	.0
IH 820 ETC 0008-13-152 ETC CPM 8-13-152 EMULSIFIED ASPHALT FOG SEAL						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 07920076		TOTALS	494,915.00	.00	.00	0.0
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 0.4 MI W OF MC CART ST		1.965	\$ 29,267,178.78	\$ 12,054.00	\$ 28,420,324.86	99.1
IH 20 HEMPHILL ST						
0008-12-047						
MA-IR 20-4(204)435 RECONST TO 8 LANE FREEMAY						
WORK ORDER- 09-27-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS- 1,064	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED- 1,101	PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78	12,054.00	28,420,324.86	99.1
TARRANT ON E 1ST & 4TH STS. FR RIVERSIDE DR		.838	\$ 2,984,468.95	\$ 135,476.02	\$ 2,280,078.22	80.4
MH BEACH ST IN FT WORTH						
8734-02-001						
CRP 89(3)MXA GR, STRS, ASPH PAV, CONC PAV & RR						
O/P						
WORK ORDER- 09-16-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 278	PERCENT TIME USED- 70					
J. D. ABRAMS, INC.						
CONTRACT 08910006		TOTALS	2,984,468.95	135,476.02	2,280,078.22	80.4
TARRANT IN WHITE SETTLEMENT ON CLIFFORD ST		1.753	\$ 2,999,664.41	\$ 167,826.23	\$ 2,228,051.66	78.1
MH FROM IH 820 TO SPUR 341						
8630-02-001						
CRP 91(82)MX GR, DRAIN FACIL, STRS, ACP, C&G,						
CONC PV						
WORK ORDER- 10-02-91	WORK BEGAN- 10-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-91					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 266	PERCENT TIME USED- 89					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910046		TOTALS	2,999,664.41	167,826.23	2,228,051.66	78.1
TARRANT IN FT WORTH & RICHLAND HILLS ON HANDLEY-		.729	\$ 1,299,229.08	.00	.00	.0
MH EDERVILLE RD FR MIDWAY RD TO SH 121						
8710-02-001						
STP 92(119)MM GR, ACP, CONC PAV, STRM SWRS, PM,						
TS,ILM						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920085		TOTALS	1,299,229.08	.00	.00	0.0
TARRANT IN GRAPEVINE ON DALLAS ROAD FROM		1.830	\$ 4,889,970.50	\$ 515,847.86	\$ 3,487,688.60	75.0
MH SH 114 TO LP 382						
8612-02-001						
CRP 90(64)MX GR, CONC PAV, ASPH BASE, DR STRS &						
PV MK						
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 243	PERCENT TIME USED- 78					
H. B. ZACHRY COMPANY						
CONTRACT 09910006		TOTALS	4,889,970.50	515,847.86	3,487,688.60	75.0
TARRANT IN BENBROOK ON VICKERY BLVD FROM IH 20		1.132	\$ 1,818,699.49	\$ 105,325.43	\$ 1,220,969.40	70.6
MH MARY'S CREEK						
8648-02-009						
CRP 91(100)MX GR, DR STRS, CONC PAV, PV MK & TRAF						
SIGS						
WORK ORDER- 11-04-91	WORK BEGAN- 11-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 146	PERCENT TIME USED- 63					
ORVAL HALL EXCAVATING CO.						
CONTRACT 09910021		TOTALS	1,818,699.49	105,325.43	1,220,969.40	70.6

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TARRANT	FM 156 (BLUEMOUND RD)	1.151	\$ 1,377,916.19	\$ 12,968.95	1,321,345.62	99.9
FM 3479	US 287					
3551-01-001						
C 3551-1-1	GR, DRAIN FAC, STRS, CONC PAV, ASPH PAV					
WORK ORDER- 10-03-91	WORK BEGAN- 10-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS-	255 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	153 PERCENT TIME USED- 60					
ORVAL HALL EXCAVATING CO.						
	CONTRACT 09910031	TOTALS	1,377,916.19	12,968.95	1,321,345.62	99.9
*****						
TARRANT	AT ABRAM STREET IN ARLINGTON	.076	\$ 5,340,055.77	\$ 436,918.24	4,838,367.10	95.3
SH 360						
2266-02-068						
MA-F 1128(13)	GR, DR, STR, SURF					
WORK ORDER- 12-21-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-12-91					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	506 PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
	CONTRACT 11900003	TOTALS	5,340,055.77	436,918.24	4,838,367.10	95.3
*****						
TARRANT	RUMFIELD	2.689	\$ 4,298,260.25	\$ 80,170.58	4,051,955.64	99.2
FM 1938	EMERALD HILLS WAY IN N RICHLAND HILLS					
1978-01-017						
CRP 90(61)MX	GR, STRS, FB, ACP, RETAIN WALL, TRAF SIG					
WORK ORDER- 02-06-91	WORK BEGAN- 02-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-91					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	292 PERCENT TIME USED- 93					
ORVAL HALL EXCAVATING CO.						
	CONTRACT 12900003	TOTALS	4,298,260.25	80,170.58	4,051,955.64	99.2
*****						
WISE	ON CR 212 AT DENTON CREEK	.304	\$ 637,071.16	\$ 72,422.86	382,610.04	63.2
CR						
0902-20-015						
BR 88(42)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-09-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	307 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	134 PERCENT TIME USED- 44					
STRICKLAND & KNIGHT, INC.						
	CONTRACT 01920057	TOTALS	637,071.16	72,422.86	382,610.04	63.2
*****						
	DISTRICT CONTRACT AMOUNT				276,213,445.47	
	DISTRICT ESTIMATES THIS MONTH				13,154,488.96	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				130,328,974.03	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
ARCHER NEAR LITTLE WICHITA RIVER US 281 NEAR LAKE CREEK 0249-03-039 FR 743(14) ACP OVERLAY		4.361	\$ 409,162.70'	9,440.27'	472,013.31'	100.0'
WORK ORDER- 03-17-92	WORK BEGAN- 04-15-92					
DATE WORK COMPLETED- 08-03-92	TIME COMPUTED 04-15-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 96					
ZACK BURKETT CO.						
CONTRACT 02920012		TOTALS	409,162.70'	9,440.27'	472,013.31'	100.0'
ARCHER YOUNG C/L SH 79 3.6 MI N OF YOUNG C/L 0283-04-019 STP 92(61)R GRADING, WIDEN STRS, BASE & SURFACE		3.600	\$ 795,637.00'	.00'	.00'	.0'
WORK ORDER- 07-23-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 6					
TEXAS CHOCTAW, INC.						
CONTRACT 06920063		TOTALS	795,637.00'	.00'	.00'	0.0'
ARCHER FM 210 SH 25 ARCHER CITY MCL 0137-05-023 STP 92(108)R WIDEN STRUCTURES		1.861	\$ 780,936.55'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 175	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 07920021		TOTALS	780,936.55'	.00'	.00'	0.0'
BAYLOR 1.4 MI SW OF US 183 US 277 5.0 MI SW 0157-01-053 CD 157-1-53 SAFETY END TREATMENTS		5.200	\$ 196,020.29'	54,485.77'	54,485.77'	29.2'
WORK ORDER- 07-14-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 29					
ZACK BURKETT CO.						
CONTRACT 06920077		TOTALS	196,020.29'	54,485.77'	54,485.77'	29.2'
CLAY BELLEVUE NORTHWEST CITY LIMIT US 287 FM 1288 (S) (SOUTH FRONTAGE ROAD) 0224-02-031 NH 92(78)R GRADING, STRUCTURES, BASE AND SURFACING		.597	\$ 794,864.64'	.00'	.00'	.0'
WORK ORDER- 08-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64'	.00'	.00'	0.0'
COOKE IN GAINESVILLE ON BROADWAY ST (MH 245) MH AT COMMERCE ST & AT DIXON ST 8204-03-004 STP 89(30)UM UPGRADE TRAFFIC SIGNALS		.002	\$ 77,654.50'	588.00'	79,949.81'	100.0'
WORK ORDER- 03-04-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED- 08-20-92	TIME COMPUTED 06-01-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 97					
DURABLE SPECIALTIES, INC.						
CONTRACT 01920014		TOTALS	77,654.50'	588.00'	79,949.81'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** COOKE NEAR RED RIVER IH 35 NEAR US 82 (FRTG RDS IN SECTIONS) 0194-02-063 IM 35-7(32)483 GRADING, BASE AND SURFACING		7.796	\$ 1,355,550.90	\$ 118,389.75	\$ 118,389.75	9.1
WORK ORDER- 00-00-00	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 8	PERCENT TIME USED- 5					
DUININCK BROS, INC.						
CONTRACT 0692008		TOTALS	1,355,550.90	118,389.75	118,389.75	9.1
***** COOKE FM 1306 FM 51 FM 922 0312-01-048 STP 92(106)R WIDEN STRUCTURES		10.700	\$ 1,290,503.96	.00	.00	.0
WORK ORDER- 08-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920053		TOTALS	1,290,503.96	.00	.00	0.0
***** COOKE IN MUENSTER FROM FOURTH STREET FM 373 SECOND STREET 0823-01-019 CD 823-1-19 GR, BS, SURF, C & G AND STORM SEWER		.332	\$ 645,613.20	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
CONTRACT 08920102		TOTALS	645,613.20	.00	.00	0.0
***** COOKE AT PECAN CREEK, 0.4 MI W OF FM 372 US 82 0045-01-035 BHF 549(28) WIDEN BRIDGE AND APPROACHES		.311	\$ 766,871.15	\$ 62,899.78	\$ 468,052.29	64.2
WORK ORDER- 01-03-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 45					
SUNMOUNT CORPORATION						
CONTRACT 11910028		TOTALS	766,871.15	62,899.78	468,052.29	64.2
***** COOKE AT US 82 IH 35 0194-02-061 CL 194-2-61 LANDSCAPE DEVELOPMENT		.001	\$ 53,515.37	\$ 190.00	\$ 49,677.24	97.7
WORK ORDER- 01-14-91	WORK BEGAN- 02-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 98					
RUSHING PAVING COMPANY						
CONTRACT 12900013		TOTALS	71,245.37	190.00	67,218.99	99.3
***** MONTAGUE FRUITLAND ROAD US 287 SPUR 511 (FRONTAGE ROADS IN SECTIONS) 0013-05-036 FR 86(19) GRADING, BASE AND SURFACING		4.021	\$ 379,598.11	\$ 82,675.05	\$ 384,403.68	100.0
WORK ORDER- 03-17-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED- 08-28-92	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 65					
ZACK BURKETT CO.						
CONTRACT 02920010		TOTALS	379,598.11	82,675.05	384,403.68	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTAGUE	0.3 MI WEST OF SH 59	1.311	\$ 456,721.92	\$ 17,695.16	\$ 318,874.31	73.4
US 82	ECL OF SAINT JO					
0044-06-055						
FR 595(34)	ACP OVERLAY					
WORK ORDER- 03-17-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
DUININCK BROS, INC.						
CONTRACT 02920054		TOTALS	456,721.92	17,695.16	318,874.31	73.4
*****						
MONTAGUE	1.2 MILES WEST OF FM 174	9.485	\$ 555,923.40	\$ .00	\$ 564,901.50	100.0
US 287	US 81 (N & S RDWY & RAMPS)					
0224-03-043						
CPM 224-3-43	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 05-08-92	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED- 08-24-92	TIME COMPUTED 05-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
ZACK BURKETT CO.						
CONTRACT 04920065		TOTALS	555,923.40	.00	564,901.50	100.0
*****						
MONTAGUE	0.6 MI N OF FM 174	.492	\$ 167,167.90	\$ 18,961.51	\$ 35,898.22	22.6
US 287	NEAR FM 174					
0224-03-045						
CD 224-3-45	GRADING, BASE, DRAINAGE STRS & SURFACING					
WORK ORDER- 06-18-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
ZACK BURKETT CO.						
CONTRACT 05920033		TOTALS	167,167.90	18,961.51	35,898.22	22.6
*****						
MONTAGUE	US 287	2.649	\$ 756,735.50	\$ 133,754.59	\$ 194,724.16	27.0
FM 1125	2.6 MILES SOUTH					
1767-04-021						
STP 92(44)R	GRADING, WIDEN STRUCTS, BASE & SURFACING					
WORK ORDER- 07-07-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920045		TOTALS	756,735.50	133,754.59	194,724.16	27.0
*****						
MONTAGUE	ETC VARIOUS LOCATIONS IN DISTRICT	14.674	\$ 5,899,454.82	\$ .00	\$ .00	.0
FM 2953	ETC					
3562-01-001	ETC					
C 3562-1-1	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-26-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
*****						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	.00	.00	0.0
*****						
MONTAGUE	AT RED RIVER	5.354	\$ 5,166,749.89	\$ 157,141.52	\$ 1,774,457.80	36.1
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 26					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	157,141.52	1,774,457.80	36.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA AT SH 25		.001	\$ 22,315.00	\$ 285.00	21,443.40	99.9
US 287						
0043-08-055						
C 43-8-55 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-06-91	WORK BEGAN- 02-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 01910013		TOTALS	22,315.00	285.00	21,443.40	99.9
*****						
WICHITA WILBARGER C/L		16.284	\$ 465,903.23	\$ 68,647.46	412,921.43	93.2
US 287 NEAR WCL IOWA PARK						
0043-08-057						
FR 119(16) WIDE STRUCTURES AND RETROFIT BRIDGE RAIL						
WORK ORDER- 02-19-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
ZACK BURKETT CO.						
CONTRACT 01920049		TOTALS	465,903.23	68,647.46	412,921.43	93.2
*****						
WICHITA IN BURKBURNETT AT SH 240		.001	\$ 41,494.50	\$ .00	40,636.06	99.9
IH 44						
0156-07-046						
C 156-7-46 LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920013		TOTALS	41,494.50	.00	40,636.06	99.9
*****						
WICHITA NR WCL IOWA PARK		218.406	\$ 1,627,727.35	\$ 122,500.01	348,083.51	22.5
US 287 MAURINE STREET (FRTGRDS)(IN SECTIONS)						
0043-09-077						
CPM 43-9-77 SEAL COAT						
WORK ORDER- 03-05-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02920084		TOTALS	1,627,727.35	122,500.01	348,083.51	22.5
*****						
WICHITA US 82		.932	\$ 1,291,221.14	\$ 91,612.54	356,665.21	29.0
FM 369 FM 2650 (EAST)						
C802-02-047						
STP 92(2)R WDN PYMT, DRAINAGE, C&G & ACP OVERLAY						
WORK ORDER- 04-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 03920024		TOTALS	1,291,221.14	91,612.54	356,665.21	29.0
*****						
WICHITA 0.6 MILE EAST OF BURNETT ROAD		4.410	\$ 490,604.75	\$ 128,131.36	128,131.36	27.4
US 287 0.4 MILE WEST OF HARMONY ROAD						
0043-08-058						
CPM 43-8-58 ASPH CONC PAV OVERLAY						
BAYLOR 2.3 MI NE OF FM 1152 AT BOMORTON		2.300	\$ 298,709.30	\$ 17,100.00	17,100.00	6.0
US 277 FM 1152 AT BOMORTON						
0157-01-056						
CD 157-1-56 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER- 06-02-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
ZACK BURKETT CO.						
CONTRACT 04920022		TOTALS	789,314.05	145,231.36	145,231.36	19.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WICHITA NEAR MATTON ROAD		.620	\$ 138,600.00	\$ 4,124.28	134,376.43	100.0
US 281 SOUTH 0.6 MILE						
CD 249-01-024						
CD 249-1-24 RIPRAP AND MBGF						
WORK ORDER- 06-02-92		WORK BEGAN- 06-25-92				
DATE WORK COMPLETED- 08-31-92		TIME COMPUTED 06-18-92				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED- 3				
WORKING DAYS CHARGED- 49		PERCENT TIME USED- 102				
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04920033		TOTALS	138,600.00	4,124.28	134,376.43	100.0
WICHITA IH 44		22.478	\$ 498,090.36	.00	.00	.0
SH 240 2.8 MILES SOUTH OF FM 1177						
0156-02-022						
CPM 156-2-22 MICRO-SURFACING						
WORK ORDER- 05-11-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-01-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 28				
KEYSTONE SERVICES, INC.						
CONTRACT 04920077		TOTALS	498,090.36	.00	.00	0.0
WICHITA IN WICHITA FALLS SB FR 0.4 MI S OF US281		.002	\$ 112,741.01	.00	.00	.0
US 281 0.34 MI S OF RATHGEBER RD						
0249-01-026						
NH 92(59) REPL, REFURBISH FRMY & EXPHY GUIDE SIGNS						
WORK ORDER- 07-23-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 11-21-92				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 06920013		TOTALS	112,741.01	.00	.00	0.0
WICHITA IN WICHITA FALLS ON MIDWESTERN PKMY		.571	\$ 1,043,036.28	\$ 32,792.09	\$ 1,090,339.95	100.0
MH (MH 7) FR MAPLEWOOD AVE TO TAFT BLVD						
8024-03-004						
CRP 90(22)M GR, STRS, CONC PAV, ACP OVERLAY & CURBS						
WORK ORDER- 09-23-91		WORK BEGAN- 09-27-91				
DATE WORK COMPLETED- 08-20-92		TIME COMPUTED 10-09-91				
CONTRACT WORKING DAYS- 160		ADDL DAYS GRANTED- 9				
WORKING DAYS CHARGED- 165		PERCENT TIME USED- 98				
ZACK BURKETT CO.						
CONTRACT 08910022		TOTALS	1,043,036.28	32,792.09	1,090,339.95	100.0
WICHITA IN WICHITA FALLS NR SUNSET STREET		1.232	\$ 146,200.00	.00	.00	.0
US 277 0.1 MILE WEST OF LOOP 11						
0156-14-012						
CD 156-14-12 ILLUMINATION						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 50		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08920015		TOTALS	146,200.00	.00	.00	0.0
WICHITA 0.2 MI W OF LAWRENCE RD		.300	\$ 494,904.78	.00	.00	.0
US 82 0.1 MI E OF LAWRENCE RD IN WICHITA FALLS						
0156-04-074						
CD 156-4-74 GR, BS, DRAINAGE STRUS & CONCRETE PAVT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 100		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
ZACK BURKETT CO.						
CONTRACT 08920050		TOTALS	494,904.78	.00	.00	0.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WICHITA	IN WICHITA FALLS FROM LOOP 473	1.078	\$ 2,509,685.25	\$.00	.00	.0
3U 287J	HINES BLVD					
0044-10-006						
NH 90(19)M	GR, CONC PAV, ACP OVERLAY & CURBS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25	.00	.00	0.0
*****						
WILBARGER	1.0 MI S OF FM 924	11.123	\$ 644,515.20	\$ 227,074.22	\$ 227,074.22	37.0
US 283	S END RED RIVER BR					
0124-02-024						
CPM 124-2-24	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 04-28-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 20					
ZACK BURKETT CO.						
CONTRACT 03920036		TOTALS	644,515.20	227,074.22	227,074.22	37.0
*****						
WILBARGER	0.1 MILE SOUTH OF BEAVER CREEK	9.259	\$ 528,474.50	\$ 84,717.13	\$ 188,782.26	37.6
US 183	BAYLOR C/L					
0124-04-026						
STP 92(21)R	WIDEN STRUCTURES					
WORK ORDER- 05-20-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 36					
REECE CONSTRUCTION CO., INC.						
CONTRACT 04920009		TOTALS	528,474.50	84,717.13	188,782.26	37.6
*****						
WILBARGER	AT 5 MILES NORTHWEST OF VERNON	.738	\$ 223,572.65	\$ 69,941.64	\$ 153,055.87	72.0
US 287						
0043-05-084						
CD 43-5-84	RECONSTRUCT PARK RDS, C&G AND ILLUMIN					
WORK ORDER- 06-02-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 60					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 04920079		TOTALS	223,572.65	69,941.64	153,055.87	72.0
*****						
WILBARGER	US 287	5.869	\$ 228,243.00	\$.00	.00	.0
US 70	S END RED RY BR AT OKLAHOMA STATE LINE					
0147-01-015						
CPM 147-1-15	PLANT-MIX SEAL					
ARCHER	FM 1954	1.865	\$ 49,942.00	\$.00	.00	.0
SH 79	FM 2380					
0283-02-020						
CD 283-2-20	PLANT-MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 08920047		TOTALS	278,185.00	.00	.00	0.0
*****						
YOUNG	SH 79, E	17.073	\$ 437,739.42	\$ 24,070.34	\$ 264,519.74	63.6
SH 114	SH 16					
0444-01-020						
FR 1041(10)	WIDEN STRUCTURES					
WORK ORDER- 03-04-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	80 PERCENT TIME USED- 59					
TEXAS CHOCTAW, INC.						
CONTRACT 02920056		TOTALS	437,739.42	24,070.34	264,519.74	63.6
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
YOUNG	2.5 MILES SOUTH OF FM 1769	5.200	\$ 646,281.52	\$ 86,285.88	125,786.88	20.4
SH 16	SH 114					
0655-03-015						
STP 92(42)R	GRADING, BASE AND SURFACING					
WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 20					
STRICKLAND & KNIGHT, INC.						
CONTRACT 05920024		TOTALS	646,281.52	86,285.88	125,786.88	20.4
*****						
YOUNG	SH 16	1.247	\$ 326,385.51	.00	.00	.0
FM 1287	NEAR BRAZOS RIVER					
1293-01-018						
CSR 1293-1-18	GRADING, WIDEN STRS, BASE AND SURFACING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 08920031		TOTALS	326,385.51	.00	.00	0.0
*****						
DISTRICT CONTRACT AMOUNT					32,832,798.55	
DISTRICT ESTIMATES THIS MONTH					1,613,503.35	
DISTRICT TOTAL ESTIMATES PAID TO DATE					8,042,285.91	



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
CARSON	ETC	VARIOUS LOCATIONS	.030	\$ 1,224,398.00	\$ .00	.00	.0
IH 40	ETC						
2275-02-044	ETC						
CPM 275-2-44		REPAIR HEADER BANKS, SEAL RIPRAP, ETC.					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
*****			*****	*****	*****	*****	*****
GILVIN-TERRILL, INC.							
CONTRACT 08920103			TOTALS	1,224,398.00	.00	.00	0.0
*****			*****	*****	*****	*****	*****
DALLAM	SHERMAN C/L		173.439	\$ 1,481,160.18	\$ 29,784.37	\$ 1,484,318.62	100.0
US 287	OKLAHOMA STATE LINE						
0066-01-011							
CPM 66-1-11	SEAL COAT						
WORK ORDER- 03-17-92		WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	08-03-92	TIME COMPUTED 03-02-92					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36	PERCENT TIME USED- 45					
*****			*****	*****	*****	*****	*****
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 02920030			TOTALS	1,481,160.18	29,784.37	1,484,318.62	100.0
*****			*****	*****	*****	*****	*****
DEAF SMITH	0.834 MI S OF FM 1062/FM 1057		10.008	\$ 1,318,823.50	\$ 285,487.82	\$ 288,337.82	23.0
US 385	0.364 MI N OF FM 1062/FM 1057						
0226-04-013							
STP 92(74)R	BASE STABILIZATION, ACP & SAFETY						
WORK ORDER- 07-06-92		WORK BEGAN- 07-28-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27	PERCENT TIME USED- 17					
*****			*****	*****	*****	*****	*****
GILVIN-TERRILL, INC.							
CONTRACT 06920019			TOTALS	1,318,823.50	285,487.82	288,337.82	23.0
*****			*****	*****	*****	*****	*****
OCHILTREE	IN PERRYTON AT 2ND AVE, AT 4TH AVE, AT 6TH AVE & AT LP 143		.006	\$ 262,575.00	\$ -7,563.32	\$ 140,847.32	56.4
US 83							
0030-02-033							
CPM 30-2-33	MODERNIZE EXISTING SIGNALS						
WORK ORDER- 09-06-91		WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-		TIME COMPUTED 01-05-92					
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	95	PERCENT TIME USED- 45					
*****			*****	*****	*****	*****	*****
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 08910013			TOTALS	591,000.00	30,702.68	411,378.82	73.2
*****			*****	*****	*****	*****	*****
GRAY	IN ALANREED AT FM 291 (N)		.001	\$ 334,683.30	\$ 49,210.50	\$ 49,210.50	15.5
IH 40							
0275-11-061							
MC 275-11-61	REPLACE DEMOLISHED BRIDGE						
WORK ORDER- 08-12-92		WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3	PERCENT TIME USED- 3					
*****			*****	*****	*****	*****	*****
PRICE CONSTRUCTION, INC.							
CONTRACT 07920037			TOTALS	334,683.30	49,210.50	49,210.50	15.5
*****			*****	*****	*****	*****	*****
HANSFORD	SPEARMAN NCL		7.105	\$ 946,142.64	\$ 67,613.29	\$ 67,613.29	7.5
SH 15	OCHILTREE C/L						
0355-05-029							
STP 92(73)R	SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY						
WORK ORDER- 07-29-92		WORK BEGAN- 08-13-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10	PERCENT TIME USED- 13					
*****			*****	*****	*****	*****	*****
J. LEE MILLIGAN, INC.							
CONTRACT 06920060			TOTALS	946,142.64	67,613.29	67,613.29	7.5
*****			*****	*****	*****	*****	*****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** HANSFORD S. END OF FM 3214, SAND E FM 3214 CO RD 165, 6.0 MI N OF SH 15 2900-01-008 A 2900-1-8 GR., STRS., AND SURF.		6.950	\$ 2,228,947.21	\$ 349,174.50	\$ 1,782,102.02	84.1
WORK ORDER- 11-22-91	WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	156				65
BEMIS CONSTRUCTION, INC.						
CONTRACT 10910032		TOTALS	2,228,947.21	349,174.50	1,782,102.02	84.1
***** HUTCHINSON IN BORGER AT SH 136 SH 207 0356-01-082 CL 356-1-82 LANDSCAPE DEVELOPMENT		.001	\$ 77,482.46	\$ 8,414.58	\$ 59,311.35	80.5
WORK ORDER- 03-13-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				12
WORKING DAYS CHARGED-	PERCENT TIME USED-	68				94
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	8,414.58	59,311.35	80.5
***** HUTCHINSON 5.38 MI N OF STINNETT SH 207 HANSFORD C/L 0355-06-026 STP 92(93)R GRADING, STRS, BASE & ACP OVERLAY		12.621	\$ 1,395,928.52	.00	.00	.0
WORK ORDER- 08-11-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				1
E. D. BAKER CORPORATION						
CONTRACT 07920069		TOTALS	1,395,928.52	.00	.00	0.0
***** MOORE POTTER C/L US 287 DUMAS CITY LIMITS 0066-05-049 CD 66-5-49 REMOVE GUARD RAIL & CHANGE SLOPES		15.756	\$ 370,738.75	\$ 78,408.25	\$ 78,408.25	22.2
WORK ORDER- 06-02-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	40				27
BUSTER PAYING CO., INC.						
CONTRACT 04920067		TOTALS	370,738.75	78,408.25	78,408.25	22.2
***** OCHILTREE FM 759 SH 70 US 83 0490-03-016 CRP 91(86)S GRADING, STRUCTURES, BASE AND ACP		8.643	\$ 3,013,549.79	\$ 223,651.67	\$ 1,950,107.39	68.4
WORK ORDER- 09-09-91	WORK BEGAN- 09-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				13
WORKING DAYS CHARGED-	PERCENT TIME USED-	209				83
GILVIN-TERRILL, INC.						
CONTRACT 08910045		TOTALS	3,013,549.79	223,651.67	1,950,107.39	68.4
***** POTTER IN AMARILLO FROM 0.250 MI W OF GRAND ST IH 40 0.265 MI E OF SPUR 468 0275-01-117 CL 275-1-117 LANDSCAPE ESTABLISHMENT		4.507	\$ 48,845.00	\$ 2,299.00	\$ 15,452.70	33.3
WORK ORDER- 03-13-92	WORK BEGAN- 04-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512				
WORKING DAYS CHARGED-	PERCENT TIME USED-	131				26
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00	2,299.00	15,452.70	33.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER ETC IH 40			38.403	\$ 1,003,252.68	\$ 575,350.56	580,100.56	62.1
US 287 ETC CARSON C/L, ETC.							
0042-01-024 ETC							
CPM 42-1-24 SEAL COAT TYPE WORK							
WORK ORDER- 04-16-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			60				
WORKING DAYS CHARGED-			49				
COSTELLO INDUSTRIES, INCORPORATED							
CONTRACT 03920033			TOTALS	1,003,252.68	575,350.56	580,100.56	62.1
POTTER IN AMARILLO AT 15TH AVE			.468	\$ 6,235,717.38	\$ 293,240.14	1,139,229.20	19.2
US 60							
0168-10-039							
BR 92(1) STRUC, RET WALL, C & G, CONC PAV, ACP							
WORK ORDER- 04-29-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			400				
WORKING DAYS CHARGED-			65				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 03920043			TOTALS	6,235,717.38	293,240.14	1,139,229.20	19.2
POTTER AT&SF RR O/P			7.756	\$ 2,067,705.94	\$ 75,670.47	792,909.26	40.6
IH 40 BN RR O/P							
0275-01-118							
IH 40-1(149)072 CONC PVMT REPAIR, PLANE, SEAL JOINTS, ACP							
WORK ORDER- 05-01-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			120				
WORKING DAYS CHARGED-			71				
J. LEE MILLIGAN, INC.							
CONTRACT 04920004			TOTALS	2,067,705.94	75,670.47	792,909.26	40.6
POTTER ETC VARIOUS LOCATIONS IN RANDALL AND POTTER COUNTIES			45.322	\$ 822,688.84	\$ .00	.00	.0
US 87 ETC							
0041-07-072 ETC							
NH 92(21) REFURBISH GUIDE SIGNS							
WORK ORDER- 06-01-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			160				
WORKING DAYS CHARGED-			0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.							
CONTRACT 04920055			TOTALS	822,688.84	.00	.00	0.0
POTTER 3.3 MI E OF OLDHAM C/L			9.858	\$ 2,198,952.10	\$ 155,332.43	1,464,201.56	70.7
IH 40 JCT BI 40-D							
0090-05-073							
IR 40-1(148)055 CONC PVMT REPAIR, PLANE, TEX, SEAL, ACP							
WORK ORDER- 12-17-91							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			180				
WORKING DAYS CHARGED-			149				
GILVIN-TERRILL, INC.							
CONTRACT 11910003			TOTALS	2,198,952.10	155,332.43	1,464,201.56	70.7
POTTER 6.8 MI S OF MOORE C/L			6.788	\$ 1,490,835.00	\$ 17,627.70	1,524,059.76	99.9
US 87 MOORE C/L							
0041-05-038							
FR 162(26) PLANE & ACP							
WORK ORDER- 02-22-92							
DATE WORK COMPLETED-							
CONTRACT WORKING DAYS-			160				
WORKING DAYS CHARGED-			141				
J. LEE MILLIGAN, INC.							
CONTRACT 12910005			TOTALS	1,490,835.00	17,627.70	1,524,059.76	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
RANDALL	AT US 60 CONNECTION	.248	\$ 1,291,953.65	\$ 64,491.39	624,350.06	51.4
US 87						
0067-01-061						
BR 91(127)	REHABILITATE BRIDGES AND APPROACHES					
WORK ORDER- 02-25-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
GILVIN-TERRILL, INC.						
CONTRACT 01920051		TOTALS	1,291,953.65	64,491.39	624,350.06	51.4
*****						
ROBERTS	GRAY C/L	14.137	\$ 758,819.00	.00	.00	.0
US 60	HEMPHILL C/L					
0169-08-016						
CSR 169-8-16	EXTEND STRUCTURES, S.E.T.'S					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920032		TOTALS	758,819.00	.00	.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	28,901,623.94
					DISTRICT ESTIMATES THIS MONTH	2,306,459.35
					DISTRICT TOTAL ESTIMATES PAID TO DATE	12,311,091.16

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CASTRO	SH 86	7.170	\$ 928,750.86	\$ 101,339.98	\$ 602,650.45	68.3
FM 1055	FM 1524					
1291-01-010						
CRP 90(67)S	GR, STRS, SALV BASE, FLEX BASE & TWO CST					
WORK ORDER- 10-23-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	129 PERCENT TIME USED- 65					
J. H. STRAIN & SONS, INC.						
CONTRACT 09910010		TOTALS	928,750.86	101,339.98	602,650.45	68.3
*****						
CASTRO		.000	\$ .00	\$ .00	\$ .00	.0
0053-01-082						
CPM 53-1-82						
CASTRO	SH 86 IN DIMMITT	372.734	\$ 2,978,001.00	\$ 529,290.06	\$ 3,013,900.36	100.0
US 385	DEAF SMITH CO LINE					
0226-06-023						
CPM 226-6-23	SEAL COAT					
CASTRO		.000	\$ .00	\$ .00	\$ .00	.0
0380-01-054						
CPM 380-1-54						
WORK ORDER- 12-11-91	WORK BEGAN- 02-17-92					
DATE WORK COMPLETED- 08-20-92	TIME COMPUTED 03-01-92					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 77					
HIGH PLAINS PAVERS, INC.						
CONTRACT 11910013		TOTALS	2,978,001.00	529,290.06	3,013,900.36	100.0
*****						
DAWSON	SH 137	16.841	\$ 2,038,441.16	\$ 102,156.09	\$ 2,043,121.83	100.0
FM 829	SH 83 AT WELCH					
0583-05-004						
AR 583-5-4	RECONST GR, BASE AND SURF					
WORK ORDER- 02-11-91	WORK BEGAN- 02-27-91					
DATE WORK COMPLETED- 08-10-92	TIME COMPUTED 02-27-91					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	263 PERCENT TIME USED- 88					
PRICE CONSTRUCTION, INC.						
CONTRACT 01910066		TOTALS	2,038,441.16	102,156.09	2,043,121.83	100.0
*****						
FLOYD	US 70	10.300	\$ 1,398,441.25	\$ 2,232.50	\$ 386,150.14	29.0
FM 378	FM 784					
0800-01-013						
STP 91(67)R	SUBGR, BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	260 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 36					
J. H. STRAIN & SONS, INC.						
CONTRACT 01920012		TOTALS	1,398,441.25	2,232.50	386,150.14	29.0
*****						
GAINES	US 385, EAST	8.521	\$ 1,474,962.70	\$ 2,343.84	\$ 55,228.44	3.9
SH 83	FM 303					
0583-03-011						
STP 92(11)R	RECONST GR, BASE & SURF					
GAINES	SH 83, N	3.013	\$ 440,609.60	\$ 128,596.38	\$ 280,353.11	66.9
FM 403	TERRY CO LINE					
0881-02-004						
STP 92(12)R	RECONSTR GR, BASE AND SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 27					
HIGH PLAINS PAVERS, INC.						
CONTRACT 03920060		TOTALS	1,915,572.30	130,940.22	335,581.55	18.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE ETC "DISTRICT WIDE"		56.696	\$ 481,233.30	\$ .00	.00	.0
IH 27 ETC VARIOUS LOCATIONS IN DISTRICT						
0067-05-036 ETC						
IM 27-7(56)301 REFURBISHING GUIDE SIGNS						
WORK ORDER- 07-23-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-21-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
MICA CORPORATION		CONTRACT 06920054	TOTALS	481,233.30	.00	.00
*****		*****				
HALE AT IH 27 FRTG RDS IN PLAINVIEW		.001	\$ 97,710.00	\$ .00	.00	.0
SH 194						
0439-05-018						
CPM 439-5-18 TRAFFIC SIGNAL W/RAILROAD						
PRE-EMPTION						
WORK ORDER- 08-14-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 11-13-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
ROY WILLIS ELECTRIC CO., INC.		CONTRACT 07920058	TOTALS	97,710.00	.00	.00
*****		*****				
HOCKLEY TERRY COUNTY LINE		8.091	\$ 1,590,109.00	\$ 198,888.93	483,701.11	32.0
US 62 LUBBOCK COUNTY LINE						
0380-02-018						
NH 92(39)R FABRIC UNDERSEAL, ACP O/L & STRS						
WORK ORDER- 06-02-92		WORK BEGAN- 06-26-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-18-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 65		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 43		PERCENT TIME USED- 66	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 04920046	TOTALS	1,590,109.00	198,888.93	483,701.11
*****		*****				
LUBBOCK ON SLIDE RD FROM 19TH ST (SH 114)		.677	\$ 898,970.46	\$ 78,190.10	388,467.32	45.4
MH 29TH DR IN LUBBOCK						
8015-05-002						
STP 90(1)UM WIDEN, ASB & ACP						
WORK ORDER- 03-09-92		WORK BEGAN- 03-25-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-25-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 175		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 76		PERCENT TIME USED- 43	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 01920070	TOTALS	898,970.46	78,190.10	388,467.32
*****		*****				
LUBBOCK MAIN ST IN IDALOU		6.861	\$ 1,914,309.10	\$ 77,188.05	667,806.86	36.7
US 62 CROSBY COUNTY LINE						
0131-02-031						
NH 92(7)R RECYCLE, ACP LEVEL-UP, FABRIC & ACP						
WORK ORDER- 08-05-92		WORK BEGAN- 06-06-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-24-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 48		PERCENT TIME USED- 40	*****			
WILLIAMS & PETERS CONSTRUCTION CO., INC.		CONTRACT 01920070	TOTALS	898,970.46	78,190.10	388,467.32
*****		*****				
LUBBOCK IN LUBBOCK ON LP 289 AT FM 1730 & SH 114		.001	\$ 55,275.00	\$ 1,615.00	33,872.25	64.5
VA						
0905-06-019						
CL 905-6-19 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 05-13-91		WORK BEGAN- 05-29-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-29-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 614		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 246		PERCENT TIME USED- 40	*****			
TOMMY L. JOHNSON CONSTRUCTION CO.		CONTRACT 04910015	TOTALS	55,275.00	1,615.00	33,872.25
*****		*****				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK CS 0905-06-020 HES 000S(651)	AT INT OF UNIVERSITY AVE W/74TH ST IN LUBBOCK TRAFFIC SIGNALS	.001	\$ 60,480.00	\$.00	\$.00	.0
LUBBOCK MH 3009-05-002 HES 000S(651)	AT INT OF 50TH ST W/UTICA AVE IN LUBBOCK TRAFFIC SIGNALS	.001	\$ 7,920.00	\$.00	\$.00	.0
LUBBOCK MH 8018-05-002 HES 000S(651)	INTS OF UNIVERSITY AVE WITH BROADWAY & 34TH ST IN LUBBOCK TRAFFIC SIGNALS	.001	\$ 35,950.00	\$.00	\$.00	.0
WORK ORDER- 08-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 11-13-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.			CONTRACT 07920014	TOTALS	104,350.00	.00 0.0
LUBBOCK FM 835 0053-01-079 CD 53-1-79	AVE A (US 87) QUIRT AVE IN LUBBOCK SALV & REPL BASE, ASB & ACP	1.118	\$ 877,948.30	\$.00	\$.00	.0
WORK ORDER- 08-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 09-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
ARMOR ASPHALT, INC.			CONTRACT 07920032	TOTALS	877,948.30	.00 0.0
LUBBOCK IH 27 0067-07-071 CD 67-7-71	FM 1294 OVERPASS CO RD 58 OVERPASS REHAB O/L, INSTALL ELAST EXP JTS, PLANE AP	1.116	\$ 317,698.00	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.			CONTRACT 07920081	TOTALS	317,698.00	.00 0.0
LUBBOCK SP 327 0380-15-012 CD 380-15-12	AT LP 289 REMOVE & REPLACE METAL BEAM GUARD FENCE	.072	\$ 11,241.00	\$.00	\$.00	.0
LUBBOCK LP 289 0783-01-066 CD 783-1-66	AT SP 327 REMOVE & REPLACE METAL BEAM GUARD FENCE	.294	\$ 35,008.20	\$.00	\$.00	.0
LUBBOCK LP 289 0783-02-061 CD 783-2-61	P&SF RR & US 62 O/P, N W OF MUNICIPAL DR REMOVE & REPLACE METAL BEAM GUARD FENCE	8.997	\$ 217,284.60	\$.00	\$.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
APEX CONTRACTING, INC.			CONTRACT 08920104	TOTALS	263,533.80	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
LUBBOCK	0.293 MI WEST OF FM 1730	3.739	\$ 7,658,512.20	\$ 471,381.96	\$ 6,270,260.61	86.1
LP 289	0.337 MI EAST OF UNIVERSITY AVE					
0783-01-057						
F 1107(29)	GR, STRS, BASE & SURF & WIDEN GR SEPR					
LUBBOCK	FM 1730 (SLIDE RD) E QUAKER AVE IN LUBBOCK	.001	\$ 1,239,337.00	.00	\$ 1,167,270.69	99.1
LP 289						
0783-01-058	GR, SALV & REPL BASE, ASB, ACP & STRS					
CD 783-1-58						
LUBBOCK	FM 1730 (SLIDE RD) E UNIVERSITY AVE IN LUBBOCK (FRTG RDS)	3.604	\$ 3,455,406.98	\$ 379,130.67	\$ 2,811,086.81	85.6
LP 289						
0783-01-059	GR, SALV & REPL BASE, ASB, ACP & STRS					
MA-FR 1107(28)						
LUBBOCK	0.102 MI N OF LP 289	.201	\$ 442,599.36	.00	\$ 484,245.74	99.9
FM 1730	0.099 MI S OF LP 289					
1344-02-013	GR, SALV & REPL BASE, ASB & ACP					
CD 1344-2-13						
WORK ORDER- 10-31-90	WORK BEGAN- 11-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					
GRANITE CONSTRUCTION COMPANY	CONTRACT 09900044	TOTALS	12,795,855.54	850,512.63	10,732,863.85	88.2
*****						
LUBBOCK	LUBBOCK (NEAR 54TH ST)	2.357	\$ 27,199,245.58	.00	\$ 26,314,934.45	99.9
IH 27	LUBBOCK (NEAR US 62-19TH ST)					
0067-11-021						
I 27-7(55)303	GR, STRS & SURF					
WORK ORDER- 12-18-89	WORK BEGAN- 01-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
GRANITE CONSTRUCTION COMPANY	CONTRACT 10890001	TOTALS	27,199,245.58	.00	26,314,934.45	99.9
*****						
LUBBOCK	13TH ST	.380	\$ 125,714.00	.00	\$ 111,583.25	93.4
IH 27	19TH ST IN LUBBOCK					
0067-11-031						
CL 67-11-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-91	WORK BEGAN- 01-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.	CONTRACT 11910011	TOTALS	125,714.00	.00	111,583.25	93.4
*****						
PARMER	BAILEY COUNTY LINE	10.211	\$ 2,091,071.00	\$ 719,493.21	\$ 720,443.21	36.2
US 84	7TH ST IN FARWELL					
0052-01-028						
CPM 52-1-28	ACP WITH GROUND RUBBER ADDITIVE					
WORK ORDER- 04-13-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
DUININCK BROS, INC.	CONTRACT 03920073	TOTALS	2,091,071.00	719,493.21	720,443.21	36.2
*****						
PARMER	ECL OF FRIONA	12.183	\$ 8,920,147.65	\$ 279,882.59	\$ 7,153,302.03	84.4
US 60	CASTRO C/L					
0168-03-028						
F 639(17)	GR, STRS, FB & ACP					



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
CASTRO	PARMER C/L	2.415	\$ 1,705,230.65	\$ 91,008.15	\$ 862,150.05	53.2
US 60	DEAF SMITH C/L					
0168-04-015						
F 639(17)	GR, STRS, FB & ACP					
WORK ORDER- 06-18-90	WORK BEGAN- 07-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
GILVIN-TERRILL, INC.						
CONTRACT 05900050		TOTALS	10,625,378.30	370,890.74	8,015,452.08	79.4
*****						
PARMER	ECL OF BOVINA, NE	12.475	\$ 10,795,844.15	\$ 631,016.10	\$ 5,400,772.82	52.6
US 60	1.65 MI W OF WCL OF FRIONA					
0168-02-021						
F 639(18)	GR, STRS, FB, SALV & REPL BASE, ASB, ACP					
WORK ORDER- 01-07-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
AMARILLO ROAD COMPANY						
CONTRACT 12910020		TOTALS	10,795,844.15	631,016.10	5,400,772.82	52.6
*****						
			DISTRICT CONTRACT AMOUNT		79,493,452.10	
			DISTRICT ESTIMATES THIS MONTH		3,793,753.61	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		59,251,301.53	



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
ECTOR	AT US 385 IN ODESSA	1.365	\$ 82,656.00'	17,582.42'	17,582.42'	22.3'
IH 20						
0005-13-035						
CLM 5-13-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-12-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		40				
WORKING DAYS CHARGED-		2				
WORK BEGAN- 08-28-92						
TIME COMPUTED 08-28-92						
ADDL DAYS GRANTED-		5				
PERCENT TIME USED-						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920018		TOTALS	82,656.00'	17,582.42'	17,582.42'	22.3'
*****						
ECTOR	AT 1.0 MILE N OF LP 338	1.192	\$ 160,124.97'	.00'	.00'	.0'
US 385						
0228-06-054						
C 228-6-54 GR, BASE, CONC PAD & SURF						
WORK ORDER- 08-17-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 09-02-92						
ADDL DAYS GRANTED-		0				
PERCENT TIME USED-		0				
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07920083		TOTALS	160,124.97'	.00'	.00'	0.0'
*****						
MIDLAND	IN MIDLAND ON FAIRGROUNDS RD FROM US 80	1.275	\$ 845,153.66'	90,347.48'	396,421.23'	49.3'
MH WADLEY ST						
8008-06-001						
STP 91(130)UM GR, STRS, BASE & SURF						
WORK ORDER- 03-24-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		140				
WORKING DAYS CHARGED-		88				
WORK BEGAN- 03-28-92						
TIME COMPUTED 04-09-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		63				
PRICE CONSTRUCTION, INC.						
CONTRACT 02920064		TOTALS	845,153.66'	90,347.48'	396,421.23'	49.3'
*****						
MIDLAND	IN MIDLAND AT FM 1715	.001	\$ 40,935.00'	23,469.56'	37,953.92'	97.5'
BS 158B						
0463-03-031						
MCSP 463-3-31 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		21				
WORK BEGAN- 06-23-92						
TIME COMPUTED 07-30-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		70				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03920055		TOTALS	40,935.00'	23,469.56'	37,953.92'	97.5'
*****						
MIDLAND	0.4 MI E OF FM 1788, N & W	1.092	\$ 542,596.64'	137,897.05'	357,471.75'	69.3'
LP 40 FM 1788						
1718-08-006						
CD 1718-8-6 GR, STRS & SURF						
WORK ORDER- 05-27-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		36				
WORK BEGAN- 05-27-92						
TIME COMPUTED 05-22-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		45				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03920070		TOTALS	542,596.64'	137,897.05'	357,471.75'	69.3'
*****						
MIDLAND	FM 1788	7.176	\$ 525,479.71'	950.00'	950.00'	.1'
FM 3503 ECTOR COUNTY LINE						
3570-02-001						
AR 3570-2-1 GRADING STRUCTURES BASE AND SURFACING						
WORK ORDER- 08-11-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		100				
WORKING DAYS CHARGED-		1				
WORK BEGAN- 08-25-92						
TIME COMPUTED 08-27-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		1				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07920079		TOTALS	525,479.71'	950.00'	950.00'	0.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MIDLAND AT BI 20-E		.146	\$ 170,021.00	.00	.00	.0
IH 20 0005-15-055 IM 20-1(120)144						
STRUCTURE REPAIR						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920010		TOTALS	170,021.00	.00	.00	0.0
MIDLAND NEAR FAIRGROUNDS RD		1.980	\$ 234,959.20	.00	.00	.0
FM 307 TANK FARM RD						
0887-01-023 RS 485(5)						
GRADING, BASE AND SURFACING						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 0					
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 08920081		TOTALS	234,959.20	.00	.00	0.0
MIDLAND 0.3 MI W OF FM 1788		5.851	\$ 4,100,823.03	143,813.94	3,759,209.29	96.4
SH 191 0.16 MI W OF SH 158						
2296-02-012 CRP 91(107)S						
GR, STRS, BASE, SURF, SIGNING & ILLUM						
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 48					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10910038		TOTALS	4,100,823.03	143,813.94	3,759,209.29	96.4
MIDLAND ON FM 1788 AT SP 217		.200	\$ 73,576.05	.00	73,933.54	99.9
FM 1788						
1718-07-019 CL 1718-7-19						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-11-91	WORK BEGAN- 02-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 100					
WALL'S GREEN ENTERPRISES						
CONTRACT 11910034		TOTALS	73,576.05	.00	73,933.54	99.9
MIDLAND HALL STREET		220.522	\$ 2,980,479.44	96,137.38	2,124,623.55	75.0
US 80 IH 20 RAMP						
0005-03-049 CPM 5-3-49						
SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 01-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 74					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910037		TOTALS	2,980,479.44	96,137.38	2,124,623.55	75.0
PECOS 13.0 MI E OF REEVES C/L		14.960	\$ 863,925.11	.00	.00	.0
IH 10 NEAR FM 2037						
0441-07-057 CSR 441-7-57						
REHAB OF EXIST RD W/MICRO-SURF & ONE CST						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 10					
KEYSTONE SERVICES, INC.						
CONTRACT 04920064		TOTALS	978,535.26	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS 2.5 MILES W OF FM 11		4.717	\$ 547,585.67	.00	.00	.0
IH 10 4.7 MI E						
0140-03-033						
IM 10-2(85)293 ACP OVERLAY						
WORK ORDER- 08-12-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 08-28-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
PRICE CONSTRUCTION, INC.						
CONTRACT 07920008		TOTALS	547,585.67	.00	.00	0.0
REEVES IH 20, SOUTH		10.018	\$ 847,544.10	207,417.02	713,365.33	88.5
US 285 13.93 MI. NW. OF PECOS C/L						
0139-05-028						
FR 607(18) REMOVE ACP, RESHP BS, ACP & SAFETY WORK						
WORK ORDER- 02-25-92		WORK BEGAN- 03-09-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-12-92				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 109		PERCENT TIME USED- 61				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920050		TOTALS	847,544.10	207,417.02	713,365.33	88.5
REEVES ETC AT VARIOUS LOCATIONS IN DISTRICT		95.751	\$ 838,867.88	120,259.45	754,870.96	94.7
IH 20 ETC						
0003-06-068 ETC						
CPM 3-6-68 SEAL COAT FRTG RDS						
WORK ORDER- 03-31-92		WORK BEGAN- 04-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-28-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 66		PERCENT TIME USED- 94				
J. H. STRAIN & SONS, INC.						
CONTRACT 03920035		TOTALS	838,867.88	120,259.45	754,870.96	94.7
REEVES 1.5 MI W OF PECOS		10.877	\$ 1,147,621.70	115,455.32	115,455.32	10.5
IH 20 WARD COUNTY LINE						
0003-07-036						
CSR 3-7-36 LEVEL UP, POYMER SEAL LANES & SEAL SHLDRS						
WORK ORDER- 06-23-92		WORK BEGAN- 08-05-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-09-92				
CONTRACT WORKING DAYS- 80		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 32		PERCENT TIME USED- 40				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05920062		TOTALS	1,147,621.70	115,455.32	115,455.32	10.5
REEVES AT US 285		.160	\$ 113,833.50	1,900.00	1,900.00	1.7
SH 302						
0479-01-015						
CD 479-1-15 GR, BASE, SURF & PAV MARK						
WORK ORDER- 07-10-92		WORK BEGAN- 08-25-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-26-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 22		PERCENT TIME USED- 55				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06920081		TOTALS	113,833.50	1,900.00	1,900.00	1.7
TERRELL AT SANDERSON CANYON BRIDGE, 4.0 MI E		1.202	\$ 1,381,667.64	88,367.23	493,331.66	37.5
US 90 OF PECOS C/L						
0021-07-043						
BR 92(6) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-20-92		WORK BEGAN- 05-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-05-92				
CONTRACT WORKING DAYS- 120		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 45		PERCENT TIME USED- 38				
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04920005		TOTALS	1,381,667.64	88,367.23	493,331.66	37.5

DISTRICT CONTRACT AMOUNT 18,575,150.73  
 DISTRICT ESTIMATES THIS MONTH 1,165,149.85  
 DISTRICT TOTAL ESTIMATES PAID TO DATE 11,385,615.40

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
COKE	ON C.R. 149 AT	KICKAPOO CREEK	.153	\$ 193,764.59	\$ .00	.00	.0
CR							
0907-14-001							
BR 90(291)OX	REPL BR & APPRS						
WORK ORDER- 08-17-92		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
*****							
JASCON, INC.							
CONTRACT 07920070			TOTALS	193,764.59	.00	.00	0.0
*****							
CONCHO	FM 2134		6.043	\$ 2,864,980.38	\$ 124,562.08	2,440,529.87	89.6
FM 1929	NE END COLORADO RV BR AT COLEMAN C/L						
1651-08-001							
C 1651-8-1	GR, STRS, FL BASE, 2 CST, PAV MRK & SIGN						
WORK ORDER- 03-11-91		WORK BEGAN- 03-18-91					
DATE WORK COMPLETED-		TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	240	PERCENT TIME USED- 67					
*****							
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 01910065			TOTALS	2,864,980.38	124,562.08	2,440,529.87	89.6
*****							
CONCHO	13.8 MILES NORTHWEST OF EDEN		260.305	\$ 2,685,001.21	\$ 447,883.68	2,457,686.95	100.0
US 87	2.8 MILES WEST OF EDEN						
0070-03-044							
CPM 70-3-44	SEAL COAT						
WORK ORDER- 03-09-92		WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	08-26-92	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64	PERCENT TIME USED- 80					
*****							
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 02920085			TOTALS	2,685,001.21	447,883.68	2,457,686.95	100.0
*****							
KINNEY	AT S.P. RR OVERPASS, 1.4 MILES WEST OF UVALDE C/L		1.731	\$ 2,082,496.06	\$ .00	.00	.0
US 90							
0023-04-052							
CSR 23-4-52	WDN BR & APPRS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
*****							
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 08920033			TOTALS	2,082,496.06	.00	.00	0.0
*****							
REAGAN	0.9 MILE WEST OF BIG LAKE		3.403	\$ 2,294,563.55	\$ .00	28,644.34	1.3
US 67	BIG LAKE						
0076-08-020							
STP 92(27)R	GR, STRS, FLEX BASE, CS, ONE CST & ACP						
WORK ORDER- 06-23-92		WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25	PERCENT TIME USED- 8					
*****							
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 04920051			TOTALS	2,294,563.55	.00	28,644.34	1.3
*****							
RUNNELS	GATEWAY ROAD IN WINTERS		3.472	\$ 738,457.24	\$ 440,248.34	613,140.33	87.3
US 83	300 FT S OF SH 153						
0034-04-031							
CPM 34-4-31	ACP OVERLAY						
WORK ORDER- 06-15-92		WORK BEGAN- 07-15-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33	PERCENT TIME USED- 65					
*****							
REECE ALBERT, INC.							
CONTRACT 05920066			TOTALS	738,457.24	440,248.34	613,140.33	87.3
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SCHLEICHER RM 915 1644-02-017 STP 92(62)R	FM 1828 IRION C/L  GR, STRS, FLEX BASE & TWO-ONE CST	12.447	\$ 2,561,493.18	\$ 153,120.29	\$ 153,120.29	6.2
WORK ORDER- 07-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 18	WORK BEGAN- 08-17-92 TIME COMPUTED 08-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
RAY FARIS, INC.						
CONTRACT 06920068		TOTALS	2,561,493.18	153,120.29	153,120.29	6.2
*****						
SUTTON IH 10 0141-06-032 I 10-3(79)421	15.1 MI WEST OF 6.5 MI WEST OF KIMBLE C/L KIMBLE C/L  TWO ACP COURSES & APPROPRIATE PAV MARK	15.091	\$ 2,121,469.75	\$ 10,955.80	\$ 1,907,723.65	97.3
WORK ORDER- 03-01-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 184	WORK BEGAN- 03-20-91 TIME COMPUTED 03-17-91 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 153				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02910004		TOTALS	2,121,469.75	10,955.80	1,907,723.65	97.3
*****						
TOM GREEN US 87 0070-02-051 F 145(26)	1.0 MI WEST OF LIPAN CREEK CONCHO C/L  GR, STRS, BASE, TWO CST, PAV MARK & SIGN	7.166	\$ 6,949,041.00	\$ 239,814.20	\$ 1,912,453.84	28.9
WORK ORDER- 04-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	340 65	WORK BEGAN- 05-13-92 TIME COMPUTED 04-25-92 ADDL DAYS GRANTED- 12 PERCENT TIME USED- 18				
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 02920001		TOTALS	6,949,041.00	239,814.20	1,912,453.84	28.9
*****						
TOM GREEN RM 584 2574-01-031 STP 92(13)UM	US 87, SW JOHNSON STREET IN SAN ANGELO  WDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG	1.626	\$ 3,820,923.05	\$ 243,747.96	\$ 1,303,435.14	35.9
WORK ORDER- 04-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 76	WORK BEGAN- 05-11-92 TIME COMPUTED 05-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
JASCON, INC.						
CONTRACT 03920046		TOTALS	3,820,923.05	243,747.96	1,303,435.14	35.9
*****						
TOM GREEN VA 0907-00-028 CPM 907-00-28	DISTRICTWIDE (TOM GREEN COUNTY, ETC.)  RAISED REFL PVT MARKERS	241.257	\$ 133,239.33	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
STRIPING TECHNOLOGY, INC.						
CONTRACT 08920017		TOTALS	133,239.33	.00	.00	0.0
*****						
VAL VERDE SP 239 0161-01-016 CPM 161-1-16	SPUR 297 IN DEL RIO 1.6 MILES SW  ACP OVERLAY	2.559	\$ 171,427.09	\$ 154,611.34	\$ 158,840.74	100.0
WORK ORDER- 02-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-11-92 40 34	WORK BEGAN- 06-01-92 TIME COMPUTED 06-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 85				
E. E. HOOD & SONS, INC.						
CONTRACT 01920084		TOTALS	171,427.09	154,611.34	158,840.74	100.0
*****						
		DISTRICT CONTRACT AMOUNT			26,616,856.43	
		DISTRICT ESTIMATES THIS MONTH			1,814,943.69	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			10,975,575.15	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BORDEN	AT WEST GAVETT CREEK	.429	\$ 559,636.46	\$ 32,960.58	\$ 511,545.34	96.2
FM 612						
0682-02-010						
CRP 90(83)BRO	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-15-91	WORK BEGAN- 11-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
PRICE CONSTRUCTION, INC.						
	CONTRACT 10910046	TOTALS	559,636.46	32,960.58	511,545.34	96.2
*****						
CALLAHAN	W FM 604 IN CLYDE	6.283	\$ 5,485,556.76	\$ 359,861.12	\$ 1,448,799.67	27.8
IH 20	1.6 MI W OF US 283 IN BAIRD					
0006-07-058						
IM 20-2(165)300	RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP					
WORK ORDER- 04-03-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
STEPHENS MARTIN PAVING, INC.						
	CONTRACT 03920002	TOTALS	5,485,556.76	359,861.12	1,448,799.67	27.8
*****						
CALLAHAN	IH 20 (SFR) WEST OF BAIRD	2.897	\$ 315,110.25	\$ 65,907.86	\$ 65,907.86	22.0
BI 20-T	IH 20 (SFR) EAST OF BAIRD					
0007-12-003						
STP 92(25)R	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 05-20-92	WORK BEGAN- 08-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
J. H. STRAIN & SONS, INC.						
	CONTRACT 04920062	TOTALS	315,110.25	65,907.86	65,907.86	22.0
*****						
FISHER	AT AT&SF RR OVERPASS	.264	\$ 108,512.02	\$ .00	\$ .00	.0
SH 70						
0263-05-016						
BH 92(46)	MINOR BR REPAIR & EPOXY WATERPROOFING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
	CONTRACT 08920088	TOTALS	108,512.02	.00	.00	0.0
*****						
HOWARD	AT BI 20-G WEST OF BIG SPRING AND US 87	.002	\$ 94,125.00	\$ .00	\$ .00	.0
IH 20						
0005-05-079						
CD 5-5-79	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
	CONTRACT 08920019	TOTALS	94,125.00	.00	.00	0.0
*****						
HOWARD	ETC VARIOUS LOCATIONS	160.768	\$ 526,097.79	\$ .00	\$ .00	.0
IH 20						
0005-05-077						
IM 20-2(164)163	REPLACEMENT OF EXISTING GUIDE SIGNS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
"PHILLIPS' CONTRACTING, INC."						
	CONTRACT 08920072	TOTALS	526,097.79	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JONES	EAST CITY LIMITS	2.129	\$ 325,768.21	13,960.03	234,563.59	75.7
SH 6	EAST SIDE OF SQUARE IN STAMFORD					
0107-01-030						
STP 92(23)R	PLANING, FABRIC UNDERSEAL, ACP & PAV MRK					
WORK ORDER- 05-11-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 75					
CONTRACT PAVING CO.						
CONTRACT 04920012		TOTALS	325,768.21	13,960.03	234,563.59	75.7
*****						
JONES	FM 1082	2.383	\$ 716,364.45	44,147.75	577,761.16	84.8
FM 3522	APPROX 2.4 MI EAST (CR 298)					
0974-08-001						
C 974-8-1	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-15-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	144 ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 54					
CONTRACT PAVING CO.						
CONTRACT 12910033		TOTALS	716,364.45	44,147.75	577,761.16	84.8
*****						
KENT	APPROX 1.0 MI E OF FM 1081	.198	\$ 325,242.70	73,342.87	230,271.75	74.5
FM 2320	AT THE SALT FORK OF THE BRAZOS RIVER					
1248-03-012						
MC 1248-3-12	PLACEMENT OF MBC, CONC RIPRAP & BORROW					
WORK ORDER- 05-07-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
J. H. STRAIN & SONS, INC.						
CONTRACT 04920075		TOTALS	325,242.70	73,342.87	230,271.75	74.5
*****						
MITCHELL	NOLAN C/L	8.038	\$ 1,353,826.00	101,945.05	553,294.76	43.0
US 84	SCURRY C/L					
0053-11-022						
FR 671(25)	RECONST, SAFETY IMPRV & ACP					
WORK ORDER- 03-13-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 53					
RAY FARIS, INC.						
CONTRACT 02920053		TOTALS	1,353,826.00	101,945.05	553,294.76	43.0
*****						
MITCHELL	FM 670 OVERPASS	15.639	\$ 776,829.56	505,367.86	726,227.58	98.4
IH 20	0.2 MI E OF FM 1229					
0005-08-076						
CPM 5-8-76	SLURRY SEAL					
WORK ORDER- 05-11-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35 PERCENT TIME USED- 100					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 04920071		TOTALS	776,829.56	505,367.86	726,227.58	98.4
*****						
MITCHELL	IH 20 N FRG RD	5.748	\$ 898,320.77	.00	.00	.0
FM 1229	FM 670					
1362-02-017						
CSR 1362-2-17	GR, STRS, FLEX BASE, ADD SHLDRS & 2 CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 08920038		TOTALS	898,320.77	.00	.00	0.0
*****						

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NOLAN	0.31 MI W OF LP 432	.960	\$ 65,201.00	\$ 2,113.89	6,912.10	11.1
IH 20	0.15 MI E OF LP 432					
0006-02-082						
CL 6-2-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 04-09-92	WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	108 PERCENT TIME USED- 18					

TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 03920057 TOTALS 65,201.00 2,113.89 6,912.10 11.1

\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NOLAN	ETC VARIOUS LOCATIONS IN DISTRICT	1.213	\$ 170,028.00	\$ 33,082.80	116,250.89	72.0
IH 20	ETC					
0006-03-106	ETC					
CD 6-3-106	UPGRADE GUARD FENCE AND BRIDGE RAIL					
WORK ORDER- 06-02-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 75					

JOHN COPELAND ENTERPRISES, INC. CONTRACT 04920027 TOTALS 170,028.00 33,082.80 116,250.89 72.0

\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
NOLAN	SH 70 (STA 985+35)	345.086	\$ 2,291,331.90	\$ 426,767.88	1,944,805.35	89.4
BI 20-M	IH 20 (STA 1019+46)					
0006-15-018						
CPM 6-15-18	SEAL COAT					

HOWARD STOCK-ACCT 08-1-0306 .000 \$ .00 \$ .00 \$ 5,335.20 .0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
WORK ORDER- 00-00-00	WORK BEGAN- 01-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-92					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	59 PERCENT TIME USED- 107					

J. H. STRAIN & SONS, INC. CONTRACT 11910035 TOTALS 2,291,331.90 426,767.88 1,950,140.55 89.7

\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SCURRY	2 MI S OF HERMLEIGH	19.205	\$ 555,828.82	\$ 151,554.45	151,554.45	28.7
US 84	BU 84-G					
0053-09-054						
CPM 53-9-54	SEAL COAT					
WORK ORDER- 03-31-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	36 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

J. H. STRAIN & SONS, INC. CONTRACT 03920075 TOTALS 555,828.82 151,554.45 151,554.45 28.7

\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
SCURRY	AT AT&SF RR OVERPASS	.394	\$ 966,167.68	\$ .00	.00	.0
US 180						
0296-01-025						
BR 92(52)	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

STRICKLAND & KNIGHT, INC. CONTRACT 08920087 TOTALS 966,167.68 .00 .00 0.0

\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
STONEMALL	AT DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER, 2.6 MI WEST OF SAGERTON	.585	\$ 1,722,382.51	\$ .00	.00	.0
SH 283						
0106-06-020						
BR 92(50)	GR, STR, FLEX BASE & TWO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	252 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

STRICKLAND & KNIGHT, INC. CONTRACT 08920023 TOTALS 1,722,382.51 .00 .00 0.0

\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STONEMALL US 380 0106-06-022 FR 561(10)  OLD GLORY ASPERMONT  RECONST, ADD SHLDRS, EXT STRS, SAF TREAT		9.185	\$ 2,376,586.64	\$ 114,067.27	\$ 2,066,450.96	91.5
WORK ORDER- 10-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 216 WORKING DAYS CHARGED- 168		WORK BEGAN- 11-01-91 TIME COMPUTED 11-15-91 ADDL DAYS GRANTED- PERCENT TIME USED- 78				
STEPHENS MARTIN PAVING, INC.		CONTRACT 10910006	TOTALS	2,376,586.64	114,067.27	2,066,450.96 91.5
TAYLOR LP 322 2398-01-022 CRP 91(33)M  MAPLE ST INTER OF US 83/84, BU 83-D IN ABILENE  GR, STRS, BASE & SURF		2.104	\$ 11,593,796.71	\$ 294,355.19	\$ 6,177,204.54	56.0
WORK ORDER- 06-07-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 558 WORKING DAYS CHARGED- 173		WORK BEGAN- 06-17-91 TIME COMPUTED 10-06-91 ADDL DAYS GRANTED- PERCENT TIME USED- 31				
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 04910036	TOTALS	11,593,796.71	294,355.19	6,177,204.54 56.0
TAYLOR SH 36 C181-01-044 STP 92(24)R  BU 83-D (TREADWAY BLVD) LP 322 IN ABILENE  FABRIC UNDERSEAL & ACP OVERLAY		2.887	\$ 612,005.87	\$ 136,893.65	\$ 162,683.41	27.9
WORK ORDER- 05-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 7		WORK BEGAN- 06-25-92 TIME COMPUTED 06-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
PRICE CONSTRUCTION, INC.		CONTRACT 04920008	TOTALS	612,005.87	136,893.65	162,683.41 27.9
TAYLOR US 83 0033-06-078 BH 92(23)  AT LP 355 & MP RR OVERPASS  REPLACEMENT OF BRIDGE BENTS 2 & 5		.440	\$ 304,908.20	\$ .00	\$ .00	.0
WORK ORDER- 06-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 178 WORKING DAYS CHARGED- 14		WORK BEGAN- 00-00-00 TIME COMPUTED 07-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 8				
GIBSON & ASSOCIATES, INC.		CONTRACT 05920048	TOTALS	304,908.20	.00	.00 0.0
TAYLOR BI 20-Q 0006-19-001 C 6-19-1  AT FM 707  LANDSCAPE DEVELOPMENT		.001	\$ 32,686.00	\$ 750.60	\$ 33,610.00	100.0
WORK ORDER- 11-18-91 DATE WORK COMPLETED- 08-17-92 CONTRACT WORKING DAYS- 40 WORKING DAYS CHARGED- 26		WORK BEGAN- 12-05-91 TIME COMPUTED 12-04-91 ADDL DAYS GRANTED- PERCENT TIME USED- 65				
ALTEX LANDSCAPE CONSTRUCTION, INC.		CONTRACT 10910018	TOTALS	32,686.00	750.60	33,610.00 100.0
					DISTRICT CONTRACT AMOUNT	32,176,313.30
					DISTRICT ESTIMATES THIS MONTH	2,357,078.85
					DISTRICT TOTAL ESTIMATES PAID TO DATE	15,013,178.61

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL MH 8257-09-001 STP 90(302)UM		3.081	\$ 3,569,575.09	\$ 143,247.04	\$ 1,464,156.65	43.2
IN KILLEEN ON ELMS RD FROM INT OF FM 3470 & CHANTZ DR TO SH 195						
WDN GR, STRS & SURF						
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 98	PERCENT TIME USED- 27					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09	143,247.04	1,464,156.65	43.2
BELL IH 35 0015-04-055 CPM 15-4-55		186.872	\$ 1,536,565.36	\$ 534,486.65	\$ 1,483,915.02	100.0
SP 290 IN TEMPLE FALLS C/L (FRTG RD)						
SEAL COAT						
WORK ORDER- 02-10-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED- 08-14-92	TIME COMPUTED 04-28-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 64					
JOE RICHARDS, INC.						
CONTRACT 01920033		TOTALS	1,536,565.36	534,486.65	1,483,915.02	100.0
BELL US 190 0231-03-087 MC 231-3-87		17.607	\$ 220,008.00	\$ 59,400.79	\$ 153,845.87	73.6
WILLOW SPRINGS RD IN KILLEEN 1.0 MI E OF NOLANVILLE						
REPL WIRE WITH ANTI-FIRE ANT INSULATION						
WORK ORDER- 05-11-92	WORK BEGAN- 06-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 28					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920041		TOTALS	220,008.00	59,400.79	153,845.87	73.6
BELL CS 0909-36-049 BR 89(305)OX		.111	\$ 239,467.80	\$ 51,333.83	\$ 94,497.28	41.5
IN BELTON ON AVE C AT NO NAME CREEK						
REPL BR & APPRS						
WORK ORDER- 06-03-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 46					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04920048		TOTALS	239,467.80	51,333.83	94,497.28	41.5
BELL MH 8261-09-001 STP 92(32)UM		1.663	\$ 1,949,960.46	\$ 122,865.17	\$ 408,843.67	22.0
IN KILLEEN ON ROY REYNOLDS DR FROM BU 190-F TO FM 439						
GR, STRS & SURF						
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 16					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05920047		TOTALS	1,949,960.46	122,865.17	408,843.67	22.0
BELL IH 35 0015-04-057 CPM 15-4-57		2.276	\$ 539,377.85	\$ 32,628.70	\$ 32,628.70	6.3
0.18 MI S OF LP 363 N OF TEMPLE 0.14 MI N OF LP 363 (FRTG RDS)						
PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 5	PERCENT TIME USED- 17					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920038		TOTALS	539,377.85	32,628.70	32,628.70	6.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL US 190 AT ELMS RD FM 3470 0.3 MI W OF SH 195 3534-01-003 C 3534-1-3 GR, STRS & SURF		5.293	\$ 6,575,947.62	\$.00	\$.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 420 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 08920005	TOTALS	6,575,947.62	.00	.00 0.0
BELL AT ATSF RR OVERPASS & IH 35 OVERPASS SH 53 (ADAMS AVE) IN TEMPLE 0184-03-027 MC 184-3-27 CLEANING & PAINTING EXISTING STRS		.001	\$ 93,000.00	\$.00	77,857.20	99.7
WORK ORDER- 10-28-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 29		WORK BEGAN- 11-01-91 TIME COMPUTED 11-13-91 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 85				
WASHINGTON INTERNATIONAL INSURANCE COMPANY		CONTRACT 09910025	TOTALS	93,000.00	.00	77,857.20 99.7
BELL IH 35 AT BELTON FM 93 BELTON EAST CITY 1835-02-020 CRP 89(78)S GRADING, STRUCTURES & SURFACING		3.528	\$ 3,680,287.30	156,642.22	3,283,774.03	93.9
WORK ORDER- 01-04-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 285 WORKING DAYS CHARGED- 271		WORK BEGAN- 01-21-91 TIME COMPUTED 01-20-91 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 92				
GAREY CONSTRUCTION COMPANY, INC.		CONTRACT 11900006	TOTALS	3,680,287.30	156,642.22	3,283,774.03 93.9
BELL AT INT WITH SH 53 IN TEMPLE IH 35 0015-14-087 CL 15-14-87 LANDSCAPE DEVELOPMENT		.001	\$ 109,110.80	\$.00	105,461.87	99.9
WORK ORDER- 02-22-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 60		WORK BEGAN- 03-21-91 TIME COMPUTED 03-10-91 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
GAINES LANDSCAPING		CONTRACT 12900040	TOTALS	109,110.80	.00	105,461.87 99.9
BOSQUE ON CR 111 @ N PRONG MERIDIAN CR, 8.65 MI CR SW OF INTER WITH FM 1473 0909-28-008 BR 89(306)OX REPL BR & APPRS		.394	\$ 794,740.70	234,869.36	282,167.01	37.3
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 105 WORKING DAYS CHARGED- 23		WORK BEGAN- 07-21-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
COPPELL CONSTRUCTION CO., INC.		CONTRACT 06920022	TOTALS	794,740.70	234,869.36	282,167.01 37.3
CORYELL S OF FM 3046 FM 116 0.1 MI S 3128-01-008 CD 3128-1-8 MDN GR, STRS & SURF		.169	\$ 674,367.70	\$.00	\$.00	0.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
ETCON, INC.		CONTRACT 08920107	TOTALS	674,367.70	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FALLS AT LITTLE POND CREEK		.188	\$ 429,722.01	\$ 64,595.29	257,395.57	63.0
FM 1671						
1656-02-013						
BR 90(101)OF REPL BR & APPRS						
WORK ORDER- 00-00-00	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 01920052		TOTALS	429,722.01	64,595.29	257,395.57	63.0
FALLS ETC VARIOUS LIMITS IN DISTRICT 9		15.167	\$ 1,131,592.96	\$ 10,340.58	1,115,490.86	100.0
SH 6 ETC						
0049-03-049 ETC						
CPM 49-3-49 SEAL COAT & 1 1/4" ACP OVERLAY						
WORK ORDER- 05-08-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED- 08-06-92	TIME COMPUTED 05-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 104					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04920024		TOTALS	1,131,592.96	10,340.58	1,115,490.86	100.0
HAMILTON HAMILTON		35.229	\$ 148,038.80	\$ 11,961.22	88,561.52	62.9
US 281 HICO						
0251-01-037						
MC 251-1-37 GUARD FENCE						
WORK ORDER- 06-02-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 62					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04920068		TOTALS	148,038.80	11,961.22	88,561.52	62.9
HILL IH 35H		7.638	\$ 3,660,471.91	\$ .00	3,533,460.63	100.0
IH 35E ELLIS C/L						
0048-09-019						
IR 35E-4(171)371 CONC PVMT REPAIR & OVERLAY PVMT						
WORK ORDER- 02-06-92	WORK BEGAN- 02-07-92					
DATE WORK COMPLETED- 08-10-92	TIME COMPUTED 02-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 101	PERCENT TIME USED- 84					
DUININCK BROS, INC.						
CONTRACT 01920048		TOTALS	3,660,471.91	.00	3,533,460.63	100.0
HILL 3.0 MI S OF ITASCA		227.747	\$ 1,751,323.00	\$ 814,806.83	814,806.83	48.9
SH 81 JOHNSON C/L						
0014-05-028						
CPM 14-5-28 SEAL COAT						
WORK ORDER- 03-17-92	WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 82					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 02920036		TOTALS	1,751,323.00	814,806.83	814,806.83	48.9
HILL ETC MCLENNAN COUNTY LINE		3.0	\$ 404,892.86	\$ 475.00	348,953.58	94.2
IH 35 ETC MI S OF HILLSBORO, ETC.						
0014-07-068 ETC						
MC 14-7-68 REFLECTORIZED PAVEMENT MARKINGS						
WORK ORDER- 06-17-92	WORK BEGAN- 06-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 44					
WISCONSIN CENTURY FENCE COMPANY						
CONTRACT 05920014		TOTALS	404,892.86	475.00	348,953.58	94.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL WEST OF WHITE ROCK CREEK		6.020	\$ 2,791,811.42	182,382.83	1,576,540.31	59.4
SH 22	SH 171					
0121-03-044						
FR 516(14)	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 09-25-91	WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 255	PERCENT TIME USED- 58					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910042		TOTALS	2,791,811.42	182,382.83	1,576,540.31	59.4
HILL AT INTCHG WITH SH 22		.301	\$ 142,747.54	.00	132,701.03	97.8
IH 35						
0014-24-036						
CL 14-24-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-09-92	WORK BEGAN- 02-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 12910029		TOTALS	142,747.54	.00	132,701.03	97.8
LIMESTONE END OF FM 1245, 3.8 MI E OF SH 14, E		.654	\$ 952,892.20	194,993.20	194,993.20	21.5
FM 1245	NAVASOTA RIVER					
2394-02-005						
A 2394-2-5	GR, STRS & SURF					
WORK ORDER- 07-29-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 5					
MCMHORTER CONTRACTORS, INC.						
CONTRACT 06920053		TOTALS	952,892.20	194,993.20	194,993.20	21.5
LIMESTONE ON CR 314 AT NO NAMECREEK (PLUMMERS)		.528	\$ 785,329.50	38,709.65	736,220.55	98.6
CR						
0909-40-008						
CRP 88(118)BROX	REPL BR & APPRS					
WORK ORDER- 09-10-91	WORK BEGAN- 09-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 96					
LESTER RODGERS COMPANY, INC.						
CONTRACT 08910025		TOTALS	785,329.50	38,709.65	736,220.55	98.6
MCLENNAN AT LP 340		.794	\$ 438,315.40	46,719.22	416,614.28	99.9
US 77						
0209-01-044						
MC 209-1-44	INTCHG SAFETY LIGHTING					
WORK ORDER- 02-25-92	WORK BEGAN- 05-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 85	PERCENT TIME USED- 62					
MICA CORPORATION						
CONTRACT 01920039		TOTALS	438,315.40	46,719.22	416,614.28	99.9
MCLENNAN IH 35, 2.0 MI N OF LORENA, NE		5.496	\$ 1,061,862.29	18,484.24	205,528.20	20.5
FM 3148	US 77 IN ROBINSON					
3233-01-006						
STP 91(134)R	ADDITIONAL BASE & SURFACING					
WORK ORDER- 03-16-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 105	PERCENT TIME USED- 64					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920011		TOTALS	1,061,862.29	18,484.24	205,528.20	20.5

\*\*\*\*\*

\* CONTRACT IDENTIFICATION AND INFORMATION \*LENGTH\* CONTRACT \* AMOUNT THIS \* TOTAL ESTIMATE \* % \*  
\* AMOUNT \* ESTIMATE \* TO DATE \* COMP\*

MCLENNAN W OF FM 1695 2.213 \$ 767,101.80\$ .00\$ 693,934.76'100.0'  
US 84 1600' S OF SH 6  
0055-08-068  
FR 601(27) REHAB PVMT & SAFETY WORK

WORK ORDER- 03-27-92 WORK BEGAN- 04-16-92 \*\*\*\*\*  
DATE WORK COMPLETED- 08-07-92 TIME COMPUTED 04-12-92 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- \* TIME OF THIS RUN \*  
WORKING DAYS CHARGED- 59 PERCENT TIME USED- 98 \*\*\*\*\*

YOUNG BROTHERS, INC. CONTRACTORS CONTRACT 02920050 TOTALS 767,101.80' .00' 693,934.76'100.0'

MCLENNAN FM 2416, N 2.217 \$ 184,660.48\$ .00\$ 184,641.57'100.0'  
FM 2188 US 84  
2397-01-005  
MC 2397-1-5 BASE OVERLAY & SURF

WORK ORDER- 05-11-92 WORK BEGAN- 06-09-92 \*\*\*\*\*  
DATE WORK COMPLETED- 08-03-92 TIME COMPUTED 05-27-92 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
CONTRACT WORKING DAYS- 45 ADDL DAYS GRANTED- \* TIME OF THIS RUN \*  
WORKING DAYS CHARGED- 39 PERCENT TIME USED- 87 \*\*\*\*\*

YOUNG BROTHERS, INC. CONTRACTORS CONTRACT 04920030 TOTALS 184,660.48' .00' 184,641.57'100.0'

MCLENNAN FALLS CO LINE 8.471 \$ 1,648,637.21\$ 350,482.15\$ 431,188.45' 27.5'  
US 77 SHAMROCK ST IN ROBINSON  
0209-01-045  
STP 92(29)R ACP OVERLAY & SAFETY WORK

WORK ORDER- 05-20-92 WORK BEGAN- 06-29-92 \*\*\*\*\*  
DATE WORK COMPLETED- 06-05-92  
CONTRACT WORKING DAYS- 105 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 55 PERCENT TIME USED- 52

YOUNG BROTHERS, INC. CONTRACTORS CONTRACT 04920044 TOTALS 1,648,637.21' 350,482.15' 431,188.45' 27.5'

MCLENNAN 10.0 MI E OF WACO 5.855 \$ 2,161,963.95\$ .00\$ .00' .0'  
SH 31 HILL CO LINE  
0162-01-069  
CD 162-1-69 WDM, GR & ACP OVERLAY

WORK ORDER- 07-23-92 WORK BEGAN- 00-00-00 \*\*\*\*\*  
DATE WORK COMPLETED- TIME COMPUTED 08-08-92  
CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 6

YOUNG BROTHERS, INC. CONTRACTORS CONTRACT 06920027 TOTALS 2,161,963.95' .00' .00' 0.0'

MCLENNAN AT WHITE ROCK CREEK .411 \$ 856,730.50\$ 96,205.08\$ 142,490.50' 17.5'  
FM 933  
0209-07-027  
BH 92(12) REHABILITATE BRIDGE AND APPROACHES

WORK ORDER- 07-07-92 WORK BEGAN- 07-16-92 \*\*\*\*\*  
DATE WORK COMPLETED- TIME COMPUTED 07-23-92  
CONTRACT WORKING DAYS- 135 ADDL DAYS GRANTED-  
WORKING DAYS CHARGED- 26 PERCENT TIME USED- 19

A. K. GILLIS & SONS, INC. CONTRACT 06920065 TOTALS 856,730.50' 96,205.08' 142,490.50' 17.5'

MCLENNAN BOSQUE CO LINE 11.468 \$ 1,130,971.88\$ .00\$ .00' .0'  
SH 6 1.3 MI E OF FM 185  
0258-08-020  
NH 92(42)R REHAB PVMT & SFTY WK

WORK ORDER- 08-21-92 WORK BEGAN- 00-00-00 \*\*\*\*\*  
DATE WORK COMPLETED- TIME COMPUTED 09-06-92 \* NO CURRENT ESTIMATE PROCESSED AT THE \*  
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- \* TIME OF THIS RUN \*  
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 \*\*\*\*\*

YOUNG BROTHERS, INC. CONTRACTORS CONTRACT 07920009 TOTALS 1,130,971.88' .00' .00' 0.0'

\*\*\*\*\*



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MCLENNAN	AT BIG CREEK	.291	\$ 446,573.95'	55,746.00'	55,746.00'	13.1'
FM 939						
1192-01-019						
BR 92(17)	REPL BR & APPRS					
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 2					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95'	55,746.00'	55,746.00'	13.1'
*****						
MCLENNAN	1.4 MI N OF LORENA	7.879	\$ 1,848,240.84'	274,336.88'	1,715,674.57'	97.7'
IH 35	MACO S CITY LIMITS					
0015-01-135						
IR 35-4(170)323	REHAB PVMT, STRS & SFTY WK					
WORK ORDER- 09-25-91	WORK BEGAN- 10-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	137 PERCENT TIME USED- 101					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910009		TOTALS	1,848,240.84'	274,336.88'	1,715,674.57'	97.7'
*****						
MCLENNAN	ON CR 158 AT RAINEY CREEK	.140	\$ 259,914.90'	.00'	.00'	.0'
CR						
0909-22-044						
BR 88(129)0X	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	105 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08920024		TOTALS	259,914.90'	.00'	.00'	0.0'
*****						
MCLENNAN	CORYELL C/L	4.727	\$ 1,317,144.14'	.00'	.00'	.0'
US 84	0.8 MI W OF SH 317 IN MC GREGOR					
0055-07-045						
CSR 55-7-45	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920091		TOTALS	1,317,144.14'	.00'	.00'	0.0'
*****						
MCLENNAN	AT LP 340(S LOOP DR)IN BELLMEAD	.005	\$ 239,871.00'	41,689.84'	224,992.45'	99.0'
US 84						
0162-01-070						
MC 162-1-70	TRAFFIC SIGNALS					
WORK ORDER- 01-03-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	77 PERCENT TIME USED- 103					
STRIPING TECHNOLOGY, INC.						
CONTRACT 12910026		TOTALS	239,871.00'	41,689.84'	224,992.45'	99.0'
*****						
			DISTRICT CONTRACT AMOUNT		44,543,219.22	
			DISTRICT ESTIMATES THIS MONTH		3,537,401.77	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		20,257,082.16	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDERSON ON CR 335 AT NECHES RIVER		.191	\$ 388,491.65	\$ 36,852.20	\$ 304,721.27	82.5
CR 0910-08-016 BR 88(138)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 04-10-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 108	PERCENT TIME USED- 65					
LONGVIEW BRIDGE, INC.						
CONTRACT 01920018		TOTALS	388,491.65	36,852.20	304,721.27	82.5
ANDERSON 0.1 MI E OF US 79 S OF PALESTINE, N & E		4.595	\$ 15,626,604.52	\$ 9,069.84	\$ 10,576,996.34	71.2
LP 256 US 79 N OF PALESTINE						
0520-09-018 GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS						
CRP 90(28)M						
WORK ORDER- 03-06-91	WORK BEGAN- 03-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-91					
CONTRACT WORKING DAYS- 475	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 235	PERCENT TIME USED- 49					
T. L. JAMES & COMPANY, INC.						
CONTRACT 02910042		TOTALS	15,626,604.52	9,069.84	10,576,996.34	71.2
ANDERSON FM 860, N & E		5.665	\$ 1,362,925.80	\$ 259,983.58	\$ 260,933.58	20.1
FM 837 SH 19 AT BRADFORD						
1666-03-004 WDN/RECONSTR GR, STRS, FL BS & TCST						
CSR 1666-3-4						
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 8					
ADAMS BROTHERS, INC.						
CONTRACT 06920079		TOTALS	1,362,925.80	259,983.58	260,933.58	20.1
ANDERSON CR 2812, E		1.431	\$ 412,096.60	\$ .00	\$ .00	.0
FM 3328 FM 645						
3411-01-004 SF WK, REHAB FLEX BS, OCST, ACP, PV						
CD 3411-1-4 MRK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 08920106		TOTALS	412,096.60	.00	.00	0.0
ANDERSON AT OLD ELKHART RD		.500	\$ 28,682.00	\$ 1,099.15	\$ 10,678.00	39.1
LP 256						
0520-09-030 LANDSCAPE ESTABLISHMENT						
CL 520-9-30						
WORK ORDER- 11-22-91	WORK BEGAN- 12-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS- 614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 225	PERCENT TIME USED- 37					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910054		TOTALS	28,682.00	1,099.15	10,678.00	39.1
CHEROKEE US 69 IN JACKSONVILLE		1.524	\$ 1,809,800.20	\$ 159,564.81	\$ 913,207.54	53.1
US 79 NANCE ST						
0206-04-030 HIDDEN GR, STRS, ACP, SIGNALS & PAV						
HES 000S(608) MARK						
WORK ORDER- 02-25-92	WORK BEGAN- 03-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 61					
SIMON TRAYLOR & SONS, INC.						
CONTRACT 12910006		TOTALS	1,809,800.20	159,564.81	913,207.54	53.1

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GREGG	US 80, N	25.527	\$ 1,552,523.20	\$ 384,919.32	\$ 1,075,662.43	72.9
FM 3272	WALKER ST IN WHITE OAK					
3465-02-007						
CPM 3465-2-7	MICRO SURFACING & PAVEMENT MARKERS					
WORK ORDER- 03-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-29-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44 PERCENT TIME USED- 63					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920080		TOTALS	1,552,523.20	384,919.32	1,075,662.43	72.9
*****						
GREGG	AIRLINE ROAD IN LONGVIEW, E	.638	\$ 247,516.75	\$ 89,692.63	\$ 239,216.60	99.9
LP 281	0.3 MI W OF US 259					
2642-01-024						
MCSP 2642-1-24	GR, FL BS & TCST FOR LT TM LNS & SF MK					
WORK ORDER- 05-11-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 91					
REYNOLDS & KAY, INC.						
CONTRACT 04920078		TOTALS	247,516.75	89,692.63	239,216.60	99.9
*****						
GREGG	SP 502, N	4.058	\$ 6,358,143.96	\$ 183,987.57	\$ 4,139,481.38	68.5
US 259	UPSHUR C/L					
0392-03-023						
F 642(11)	WDN/RECONST GR,STRS,FB,ACP,SGN & PV MRK					
WORK ORDER- 06-14-90	WORK BEGAN- 07-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-30-90					
CONTRACT WORKING DAYS-	310 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	264 PERCENT TIME USED- 85					
NETHERTON COMPANY, INC.						
CONTRACT 05900002		TOTALS	6,358,143.96	183,987.57	4,139,481.38	68.5
*****						
GREGG	US 80, NORTH	1.009	\$ 974,027.57	\$ 128,921.41	\$ 349,953.87	37.8
LP 485	US 271 IN GLADEWATER					
3290-02-004						
NH 92(5)R	WDN/RECONSTR GR,STRS, FL BS,ACP & PV MKS					
WORK ORDER- 06-04-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42 PERCENT TIME USED- 42					
H. H. HOWARD & SONS, INC.						
CONTRACT 05920005		TOTALS	974,027.57	128,921.41	349,953.87	37.8
*****						
GREGG	AT FM 2208 IN LONGVIEW	.472	\$ 2,865,387.87	\$ .00	\$ 2,933,560.56	100.0
LP 281						
2642-01-020						
CRP 89(121)M	GR, STR, FL BS, ACP, ILLUM, SGN & PAV MK					
WORK ORDER- 09-18-89	WORK BEGAN- 09-28-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-04-89					
CONTRACT WORKING DAYS-	280 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	293 PERCENT TIME USED- 104					
THE PORTER CO., INC						
CONTRACT 08890053		TOTALS	2,865,387.87	.00	2,933,560.56	100.0
*****						
GREGG	AT SH 31 & SPUR 63	.201	\$ 65,440.00	\$ 1,553.25	\$ 53,632.90	86.2
SP 63						
0138-08-014						
CL 138-8-14	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 10-05-90	WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-90					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	563 PERCENT TIME USED- 92					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09900019		TOTALS	65,440.00	1,553.25	53,632.90	86.2
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GREGG	AT FM 2204 & AT KILGORE ST	.231	\$ 102,336.68	\$ 239.91	\$ 87,542.97	90.0
US 259						
0138-01-067						
CL 138-1-67	LANDSCAPE DEVELOPMENT					
GREGG	ON SH 31 AT SOUTH STREET IN LONGVIEW	.115	\$ 42,424.48	\$ .00	\$ 40,272.59	99.9
SH 31						
0138-08-015						
CL 138-8-15	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-21-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	47				78
*****						
WALL'S GREEN ENTERPRISES	CONTRACT 10910019	TOTALS	144,761.16	239.91	127,815.56	92.9
*****						
GREGG	FM 2275, NW UPSHUR C/L	1.864	\$ 2,982,485.79	\$ 80,205.13	\$ 1,848,768.16	65.2
SH 300						
1385-02-012						
F 1160(2)	WDN GR, STM SWR, C & G, FB, ACP & PV MRK					
WORK ORDER- 12-12-90	WORK BEGAN- 12-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				3
WORKING DAYS CHARGED-	PERCENT TIME USED-	175				67
*****						
THE PORTER CO., INC	CONTRACT 11900005	TOTALS	2,982,485.79	80,205.13	1,848,768.16	65.2
*****						
HENDERSON	AT SMITH BRANCH & AT WALNUT CREEK	1.537	\$ 2,288,548.03	\$ 87,796.71	\$ 1,333,942.81	61.3
FM 2636						
0646-06-004						
CRP 89(113)BRO	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 12-02-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	136				57
*****						
ELLIS-MCGINNIS CONSTRUCTION CO.	CONTRACT 10910042	TOTALS	2,288,548.03	87,796.71	1,333,942.81	61.3
*****						
RUSK	FM 840, SE OF HENDERSON, E FM 1798 AT PINEHILL	14.168	\$ 2,463,082.69	\$ 122,878.29	\$ 2,370,258.13	99.9
FM 2867						
2917-01-005						
CRP 90(383)S	WDN/RECONSTR GR, STRS, FLEX BS, TCST & PV MK					
WORK ORDER- 03-29-91	WORK BEGAN- 04-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	92				84
*****						
JORDAN PAVING CORPORATION	CONTRACT 02910009	TOTALS	2,463,082.69	122,878.29	2,370,258.13	99.9
*****						
RUSK	JARRELL CREEK, S US 84 IN MOUNT ENTERPRISE	9.496	\$ 1,850,209.35	\$ 59,120.36	\$ 1,930,302.34	99.9
US 259						
0138-05-040						
NH 92(32)R	PV REPAIR, SC, ACP O/L, SF MK & PV MKS					
WORK ORDER- 05-12-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	85				
WORKING DAYS CHARGED-	PERCENT TIME USED-	47				55
*****						
MADDEN CONTRACTING COMPANY, INC.	CONTRACT 04920045	TOTALS	1,850,209.35	59,120.36	1,930,302.34	99.9
*****						
RUSK	0.1 MI SW OF FM 1251, 2.3 MI SW OF FM 2658	7.989	\$ 5,275,124.43	\$ 65,495.07	\$ 5,119,235.51	99.9
SH 43						
0207-02-021						
FR 481(23)	WDN/RECONSTR GR, STRS, FB, ACP & PAY MRKS					
WORK ORDER- 08-31-90	WORK BEGAN- 09-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	285				
WORKING DAYS CHARGED-	PERCENT TIME USED-	215				75
*****						
T. L. JAMES & COMPANY, INC.	CONTRACT 08900002	TOTALS	5,275,124.43	65,495.07	5,119,235.51	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH IH 20 0495-04-040 IR 20-6(69)543 VAN ZANDT C/L, E 1.9 MI W OF FM 849 RAMP&SAF WK, CRCP REPAIR, ACP O/L & PV MK		6.625	\$ 4,736,617.31	\$ 853,315.07	\$ 1,951,457.35	43.3
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 57					
ADAMS BROTHERS, INC. MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01920003		TOTALS	4,736,617.31	853,315.07	1,951,457.35	43.3
SMITH FM 848 1151-01-007 STP 91(105)RM 0.2 MI N OF ACKER TAP RD, S FM 346 IN WHITEHOUSE WDM GR, STR, BS, C&G, ACP, PAV MRK & TRAF SIG		.732	\$ 1,056,634.00	\$ 115,423.24	\$ 577,013.11	57.4
WORK ORDER- 03-04-92	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 49					
CCE, INC.						
CONTRACT 01920053		TOTALS	1,056,634.00	115,423.24	577,013.11	57.4
SMITH CR 0910-16-029 BR 88(151)OX ON CR 246 AT CANEY CREEK REPLACE BRIDGE AND APPROACHES		.094	\$ 146,334.25	\$ 23,855.35	\$ 119,743.65	86.1
RUSK CR 0910-42-009 BR 88(145)OX ON CR 1114 AT RABBIT CREEK RELIEF		.056	\$ 20,661.20	\$ 408.51	\$ 18,236.87	92.9
RUSK CR 0910-42-011 CRP 88(145)BROX ON CR 1114 AT RABBIT CREEK REPLACE BRIDGE & APPROACHES		.120	\$ 202,413.10	\$ 2,374.14	\$ 188,557.13	98.1
WORK ORDER- 03-09-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 88					
LONGVIEW BRIDGE, INC.						
CONTRACT 02920022		TOTALS	369,408.55	26,638.00	326,537.65	93.0
SMITH US 271 0165-01-064 CPM 165-1-64 0.5 MI NE OF FM 2015, NE 0.8 MI SW OF IH 20 (NBL ONLY)(SECTIONS) MILL & INLAY ACP SURFACE		6.735	\$ 563,101.64	\$ 363,131.50	\$ 363,131.50	67.8
WORK ORDER- 06-15-92	WORK BEGAN- 08-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-92					
CONTRACT WORKING DAYS-	25 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	10 PERCENT TIME USED- 40					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05920030		TOTALS	563,101.64	363,131.50	363,131.50	67.8
VAN ZANDT SH 19 D108-01-015 CPM 108-1-15 US 80, S IH 20 SEAL COAT		149.734	\$ 1,772,851.43	\$ 501,101.37	\$ 1,535,727.35	91.1
WORK ORDER- 02-05-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-21-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 82					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01920034		TOTALS	1,772,851.43	501,101.37	1,535,727.35	91.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VAN ZANDT FM 314 0745-01-011 BR 90(33)	AT NECHES RIVER & NECHES RIVER RELIEF  REPLACE BRIDGES & APPROACHES	.345	\$ 730,894.60	\$ 106,881.06	\$ 524,408.84	75.5
WORK ORDER- 02-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 02-27-92 TIME COMPUTED 03-07-92 ADDL DAYS GRANTED- PERCENT TIME USED- 73					
MCHHORTER CONTRACTORS, INC.						
CONTRACT 01920062		TOTALS	730,894.60	106,881.06	524,408.84	75.5
*****						
VAN ZANDT SH 19 0108-02-020 STP 92(56)R	SH 243(FORMERLY FM 1654) IN CANTON, S 0.2 MI S OF FM 858  RECONSTR GR, STRS, FL BS, ACP, CPCD & PV MKS	9.047	\$ 6,694,888.56	\$ 279,835.22	\$ 1,260,127.79	19.8
WORK ORDER- 05-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-23-92 TIME COMPUTED 06-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	279,835.22	1,260,127.79	19.8
*****						
VAN ZANDT IH 20 0495-02-039 CD 495-2-39	KAUFMAN C/L, E 0.1 MI E OF SH 19  PLANING, ACP, MICROSURFACING & PAV MARK	17.858	\$ 1,759,152.54	\$ 561,067.53	\$ 655,636.95	39.2
WORK ORDER- 06-30-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-27-92 TIME COMPUTED 07-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 58					
BUSTER PAVING CO., INC.						
CONTRACT 05920064		TOTALS	1,759,152.54	561,067.53	655,636.95	39.2
*****						
WOOD US 69 0203-05-026 FR 153(9)	RAINS C/L NEAR ALBA, SE SH 37 IN MINEOLA  SF WK, LT TN BAYS, PLANING, ACP & PAV MRKGS	12.563	\$ 2,855,875.07	\$ 323,851.33	\$ 1,704,138.94	62.8
WORK ORDER- 03-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-01-92 TIME COMPUTED 04-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 66					
BUSTER PAVING CO., INC.						
CONTRACT 02920052		TOTALS	2,855,875.07	323,851.33	1,704,138.94	62.8
*****						
WOOD FM 2869 2958-01-009 STP 92(3)R	CR 4530 AT CATER HILL, SE FM 2088  SAF WK, WDN/RECONSTR FL BS, 2CST & PV MKS	4.337	\$ 889,238.16	\$ 98,039.29	\$ 623,951.37	73.8
WORK ORDER- 04-22-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-28-92 TIME COMPUTED 05-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03920062		TOTALS	889,238.16	98,039.29	623,951.37	73.8
*****						
WOOD US 80 0096-01-036 CPM 96-1-36	0.1 MI E OF US 69 IN MINEOLA, E 0.2 MI E OF FM 3056  SEAL COAT	104.571	\$ 2,160,604.84	\$ 287,933.46	\$ 2,094,754.51	100.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- 08-24-92 CONTRACT WORKING DAYS- 50 WORKING DAYS CHARGED- 42	WORK BEGAN- 06-18-92 TIME COMPUTED 03-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 84					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 11910012		TOTALS	2,160,604.84	287,933.46	2,094,754.51	100.0
*****						
DISTRICT CONTRACT AMOUNT					70,285,118.27	
DISTRICT ESTIMATES THIS MONTH					5,188,596.30	
DISTRICT TOTAL ESTIMATES PAID TO DATE					45,205,252.34	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
*****								
ANGELINA BU 69-J 0200-01-054 MC 200-1-54	SP 278 (DENMAN AVE) IN LUFKIN BU 59-G (TIMBERLAND DR)  INTERCONNECT SIGNALS & INSTALL DETECTORS	3.754	\$ 12,000.00'	950.00'	9,595.00'	84.1'		
*****								
ANGELINA VA 0911-38-025 OOC 911-38-25	IN LUFKIN AT VARIOUS INTERSECTIONS ON SH 94, BU 69-J AND FM 58  INTERCONNECT SIGNALS & INSTALL DETECTORS	.001	\$ 86,571.50'	39,189.87'	74,711.32'	90.8'		
*****								
WORK ORDER- 06-18-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-14-92 TIME COMPUTED 07-04-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 72	40						
*****								
V. C. HUFF, INC.		CONTRACT 05920013		TOTALS	98,571.50'	40,139.87'	84,306.32'	90.0'
*****								
ANGELINA LP 266 0176-10-007 MC 176-10-7	SP 278 (DENMAN AVE) SH 94 (FRANK AVE) IN LUFKIN  INTERCONNECT SIGNALS & INSTALL DETECTORS	.473	\$ 9,000.00'	950.00'	7,030.00'	82.2'		
*****								
ANGELINA VA 0911-38-026 OOC 911-38-26	IN LUFKIN AT VARIOUS INTERSECTIONS ON LP 266  INTERCONNECT SIGNALS & INSTALL DETECTORS	.001	\$ 47,220.50'	26,638.09'	38,148.29'	85.0'		
*****								
WORK ORDER- 06-18-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-09-92 TIME COMPUTED 07-04-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 67	35						
*****								
D. W. CONSTRUCTION COMPANY		CONTRACT 05920053		TOTALS	56,220.50'	27,588.09'	45,178.29'	84.5'
*****								
ANGELINA FM 1669 0336-09-004 MC 336-9-4	SH 103 1.8 MI NORTH (END OF FM 1669)  SEAL COAT	15.058	\$ 78,046.94'	2,038.73'	74,986.40'	100.0'		
*****								
WORK ORDER- 07-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-03-92 TIME COMPUTED 08-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 40	15						
*****								
MKW CONSTRUCTION, INCORPORATED		CONTRACT 06920087		TOTALS	78,046.94'	2,038.73'	74,986.40'	100.0'
*****								
ANGELINA US 69 0199-04-056 NH 92(82)R	SH 7 CENTRAL  ACP OVERLAY & SAFETY TREAT CULVERTS	3.496	\$ 1,466,481.51'	.00'	.00'	.0'		
*****								
WORK ORDER- 08-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 08-21-92 ADDL DAYS GRANTED- PERCENT TIME USED- 4	80						
*****								
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 07920010		TOTALS	1,466,481.51'	.00'	.00'	0.0'
*****								
ANGELINA FM 1271 1406-01-017 CD 1406-1-17	0.08 MI E OF LIVE OAK ST IN LUFKIN 0.59 MI WEST  WDNG, ACP LEVEL UP, ACP OVERLAY & C & G	.585	\$ 304,149.11'	69,948.94'	321,476.81'	100.0'		
*****								
WORK ORDER- 09-09-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 10-02-91 TIME COMPUTED 09-25-91 ADDL DAYS GRANTED- 4 PERCENT TIME USED- 99	90						
*****								
MOORE BROTHERS CONSTRUCTION COMPANY		CONTRACT 08910066		TOTALS	304,149.11'	69,948.94'	321,476.81'	100.0'
*****								

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA IN LUFKIN AT SH 94 & TSE RAILROAD		1.078	\$ 6,115,106.00	\$.00	.00	.0
LP 287 2553-01-045 NH 92(113)M CONSTRUCT GRADE SEPARATION & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920062		TOTALS	6,115,106.00	.00	.00	0.0
ANGELINA SPUR 278		4.187	\$ 1,998,104.68	\$ 54,746.98	\$ 625,935.93	32.9
BU 59-G HUMASON ST IN LUFKIN 0176-02-077 HES 000S(660) PLANNING, STORM SEW, C & G, SURF, TRAF SIG						
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 45					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11910004		TOTALS	1,998,104.68	54,746.98	625,935.93	32.9
HOUSTON LP 304		18.952	\$ 669,019.74	\$.00	\$ 643,077.23	99.9
SH 7 RATCLIFF 0336-01-031 CPM 336-1-31 ACP OVERLAY						
WORK ORDER- 07-10-92	WORK BEGAN- 07-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 100					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05920035		TOTALS	669,019.74	.00	643,077.23	99.9
NACOGDOCHES 0.1 MI W OF CUSHING		1.718	\$ 1,066,733.65	\$ 79,652.61	\$ 613,638.34	60.5
SH 204 0.1 MI E OF FM 2783 0450-04-029 STP 91(96)R WIDEN CROWN TO 52' CURB & GUTTER SECTION						
WORK ORDER- 03-16-92	WORK BEGAN- 03-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 55					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920018		TOTALS	1,066,733.65	79,652.61	613,638.34	60.5
NACOGDOCHES LITTLE LOCO BAYOU		.381	\$ 901,019.57	\$ 31,962.35	\$ 352,395.29	41.1
SH 21 LITTLE LOCO BAYOU RELIEF 0118-06-044 STP 92(4)R WIDEN GRAD, STR, BASE & SURF						
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 32					
J-M PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	31,962.35	352,395.29	41.1
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES COUNTY		8.195	\$ 101,080.50	\$ 2,527.00	\$ 75,993.35	79.1
SH 7 ETC 0059-01-042 ETC MC 59-1-42 INTERCONNECT SIGNALS & INSTALL DETECTORS						
WORK ORDER- 05-20-92	WORK BEGAN- 06-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 74					
V. C. HUFF, INC.						
CONTRACT 04920015		TOTALS	101,080.50	2,527.00	75,993.35	79.1



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NACOGDOCHES	SH 21 (MAIN ST)	4.446	\$ 97,664.50'	760.00'	45,486.85'	49.0'
BU 59-F	LP 224 (STALLINGS DR) IN NACOGDOCHES					
0175-08-033						
MC 175-8-33	INTERCONNECT SIGNALS & INSTALL DETECTORS					
NACOGDOCHES	IN NACOGDOCHES AT VARIOUS INTERSECTIONS	.001	\$ 81,200.00'	22,194.28'	60,583.78'	78.5'
VA	ON BU 59-F					
0911-08-014						
00C 911-8-14	INTERCONNECT SIGNALS & INSTALL DETECTORS					
WORK ORDER- 05-12-92	WORK BEGAN- 05-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 77					
D. W. CONSTRUCTION COMPANY						
CONTRACT 04920057		TOTALS	178,864.50'	22,954.28'	106,070.63'	62.4'
NACOGDOCHES	ETC VARIOUS LOCATIONS	9.702	\$ 864,225.36'	52,684.17'	52,684.17'	6.4'
US 59	ETC					
0176-01-069	ETC					
CPM 176-1-69	PLANE SURFACE					
WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 65	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 9					
THE PORTER CO., INC						
CONTRACT 06920036		TOTALS	864,225.36'	52,684.17'	52,684.17'	6.4'
NACOGDOCHES	BUTT STREET	.792	\$ 245,301.01'	115,035.94'	216,034.62'	93.1'
FM 1275	LP 224, IN NACOGDOCHES					
1407-01-015						
STP 92(78)R	PLANE EXIST ACP AND ACP OVERLAY					
NACOGDOCHES	0.6 MI S OF SH 21 (EAST)	1.314	\$ 295,488.22'	41,449.28'	161,120.30'	57.3'
LP 224	SH 7 (EAST)					
2560-01-046						
NH 92(68)R	PLANE EXIST SURF & ACP OVERLAY					
NACOGDOCHES	0.14 MI SW OF US 259	.270	\$ 57,452.00'	1,210.68'	53,799.21'	98.5'
US 59	0.13 MI NE OF US 259					
2560-01-047						
CPM 2560-1-47	PLANE SURFACE & ACP OVERLAY					
WORK ORDER- 07-14-92	WORK BEGAN- 07-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 38					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06920056		TOTALS	598,241.23'	157,695.90'	430,954.13'	76.0'
NACOGDOCHES	0.1 MI NORTH OF SH 204	6.174	\$ 65,953.39'	.00'	61,619.42'	100.0'
US 259	RUSK C/L					
0138-06-032						
MC 138-6-32	SEAL COAT					
WORK ORDER- 07-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED- 08-31-92	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 127					
MKW CONSTRUCTION, INCORPORATED						
CONTRACT 06920086		TOTALS	65,953.39'	.00'	61,619.42'	100.0'
NACOGDOCHES	US 259	3.597	\$ 5,454,086.00'	.00'	.00'	.0'
US 59	0.7 MI SW OF APPLEBY					
0175-07-045						
NH 92(106)M	WDN GR, STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
NACOGDOCHES	6.1 MI SW OF GARRISON	4.090	\$ 4,864,470.98	\$ 382,109.25	\$ 2,896,404.33	62.6
US 59	0.7 MI SW OF APPELBY					
0175-07-042						
F 201(30)	MDN GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED- 47	99				
CCE, INC.						
CONTRACT 10910039		TOTALS	4,864,470.98	382,109.25	2,896,404.33	62.6
*****						
POLK	AT SP RR N OF LIVINGSTON	.001	\$ 39,650.00	\$ 475.00	\$ 37,477.50	99.4
US 59						
0176-05-111						
CL 176-5-111	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-15-91	WORK BEGAN- 03-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-03-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 35	7				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 01910046		TOTALS	39,650.00	475.00	37,477.50	99.4
*****						
POLK	0.4 MI S OF BU 59-J	8.970	\$ 1,152,746.04	\$ 54,007.88	\$ 1,039,556.92	94.9
US 59	TRINITY RIVER BRIDGE (SB LANES IN SECTS)					
0177-01-066						
CPM 177-1-66	ACP OVERLAY					
WORK ORDER- 05-19-92	WORK BEGAN- 06-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 63	47				
JONES G. FINKE INC.						
CONTRACT 04920081		TOTALS	1,152,746.04	54,007.88	1,039,556.92	94.9
*****						
POLK	0.3 MI E OF US 59	11.642	\$ 79,497.30	\$ .00	\$ 68,385.38	100.0
US 287	TYLER C/L					
0341-03-024						
MC 341-3-24	SEAL COAT					
WORK ORDER- 07-20-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	PERCENT TIME USED- 40	6				
MKW CONSTRUCTION, INCORPORATED						
CONTRACT 06920085		TOTALS	79,497.30	.00	68,385.38	100.0
*****						
POLK	CHOATES CREEK	1.361	\$ 2,302,192.22	\$ 126,467.61	\$ 1,820,261.92	83.2
US 59	US 190					
0177-01-064						
F 134(33)	CONSTRUCT ONE-WAY FRONTAGE ROADS					
WORK ORDER- 09-25-91	WORK BEGAN- 10-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	215				
WORKING DAYS CHARGED-	PERCENT TIME USED- 56	125				
SMITH & CO.						
CONTRACT 08910007		TOTALS	2,302,192.22	126,467.61	1,820,261.92	83.2
*****						
SAN AUGUSTINE	SABINE COUNTY LINE	94.720	\$ 864,071.34	\$ 339,323.45	\$ 761,425.21	100.0
FM 1	SH 21					
0064-04-027						
CPM 64-4-27	SEAL COAT					
WORK ORDER- 03-17-92	WORK BEGAN- 07-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED- 80	32				
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 02920035		TOTALS	864,071.34	339,323.45	761,425.21	100.0
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
SAN AUGUSTINE	FM 3279	7.802	\$ 2,912,667.92	\$ 363,598.82	\$ 2,087,968.45	75.4
SH 103	US 96					
0336-07-035						
FR 1094(14)	WIDEN GRAD, STR, BASE & SURF					
WORK ORDER- 12-12-90	WORK BEGAN- 02-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	163 PERCENT TIME USED- 59					
THE PORTER CO., INC						
CONTRACT 11900039		TOTALS	2,912,667.92	363,598.82	2,087,968.45	75.4
*****						
SAN AUGUSTINE	SABINE COUNTY LINE	4.750	\$ 1,368,438.91	\$ 85,133.94	\$ 518,917.17	39.9
US 96	SH 103					
0809-04-033						
FR 327(19)	WIDEN GRADING, STRS, BASE & SURFACING					
WORK ORDER- 02-23-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-08-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 44					
CCE, INC.						
CONTRACT 12910023		TOTALS	1,368,438.91	85,133.94	518,917.17	39.9
*****						
SHELBY	AT VARIOUS LOCATIONS	5.036	\$ 577,250.45	\$ .00	\$ .00	.0
SH 7	ETC					
0059-03-015	ETC					
CPM 59-3-15	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	2 PERCENT TIME USED- 7					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06920075		TOTALS	577,250.45	.00	.00	0.0
*****						
SHELBY	AT US 59 AND US 84 INTERCHANGE	2.820	\$ 135,881.25	\$ .00	\$ .00	.0
US 96						
0063-06-067						
CD 63-6-67	PLANT MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08920043		TOTALS	135,881.25	.00	.00	0.0
*****						
TRINITY	AT TANTABOGUE CREEK & AT TANTABOGUE SLOUGH	.718	\$ 1,112,362.53	\$ 53,956.79	\$ 505,592.54	47.9
SH 19						
0109-07-038						
BRF 470( 8 )	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	176 PERCENT TIME USED- 91					
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53	53,956.79	505,592.54	47.9
*****						
DISTRICT CONTRACT AMOUNT					35,425,133.12	
DISTRICT ESTIMATES THIS MONTH					1,947,011.66	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,224,305.73	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
BRAZORIA	IN PEARLAND FR	WESTMINISTER ST	2.360	\$ 36,700.00	\$ 1,687.42	11,987.97	34.3
FM 518	DIXIE-FARM RD						
0976-02-063							
CL 976-2-63	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 02-19-92		WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	151	PERCENT TIME USED- 29					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
CONTRACT 01920017			TOTALS	36,700.00	1,687.42	11,987.97	34.3
*****							
BRAZORIA	IN BRAZORIA AT GAINES ST		.002	\$ 44,065.00	.00	41,743.00	100.0
SH 36							
0188-04-032							
MC 188-4-32	TRAFFIC SIGNAL W/SFTY LTG						
WORK ORDER- 03-13-92		WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	08-12-92	TIME COMPUTED 04-13-92					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32	PERCENT TIME USED- 80					
HEIN ELECTRIC COMPANY							
CONTRACT 02920016			TOTALS	44,065.00	.00	41,743.00	100.0
*****							
BRAZORIA	SH 288		1.941	\$ 2,686,608.32	259,958.25	1,484,224.16	58.1
FM 3507	FM 521						
0178-11-001							
A 178-11-1	GR, STRS, BASE & SURF						
WORK ORDER- 05-27-92		WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-		TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48	PERCENT TIME USED- 25					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 04920021			TOTALS	2,686,608.32	259,958.25	1,484,224.16	58.1
*****							
BRAZORIA	CR 810		7.897	\$ 4,636,496.71	332,606.40	638,973.04	14.5
FM 1301	FM 1459						
1412-02-010							
STP 92(26)R	BS REP, O/L, SHLDR PAV & BR REPL						
WORK ORDER- 05-11-92		WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	42	PERCENT TIME USED- 12					
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 04920049			TOTALS	4,636,496.71	332,606.40	638,973.04	14.5
*****							
BRAZORIA	SH 35		1.474	\$ 737,626.88	98,491.05	804,139.34	99.9
SP 28	6TH ST IN DANBURY						
0178-07-008							
CRP 91(9)S	STRS,BS REPAIR,CSB,FLEX BS,ACP & PAV MKS						
BRAZORIA	OYSTER CREEK		3.355	\$ 1,847,984.67	66,751.10	816,552.02	46.5
FM 523	FM 1495						
1003-01-070							
CRP 91(11)S	BS, ACP, OVERLAY & PAV MARK						
WORK ORDER- 06-28-91		WORK BEGAN- 07-11-91					
DATE WORK COMPLETED-		TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	89	PERCENT TIME USED- 56					
JONES G. FINKE INC.							
CONTRACT 05910047			TOTALS	2,585,611.55	165,242.15	1,620,691.36	65.9
*****							
HARRIS	DISTRICT-WIDE (IN GALVESTON & BRAZORIA COUNTIES AT VARIOUS LOCATIONS)		.001	\$ 1,120,591.54	.00	.00	3.0
VA							
0912-00-027							
CD 912-00-27	CULV EXP						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GALVESTON FM 2351 1844-02-012 CD 1844-2-12	IN FRIENDSHOOD FR 1700 FT SOUTH 800 FT NORTH OF GREENBRIAR DR  ENLARGE DRAINAGE STRUCTURES	.250	\$ 351,035.24	\$.00	66,888.02	22.6
GALVESTON FM 2351 1844-02-013 STP 92(58)R	BRAZORIA C/L S OF FM 518  SUBGR MID, SHLDR PAV & S.E.T.	1.437	\$ 1,110,209.33	\$.00	.00	3.1
BRAZORIA FM 2917 2938-02-017 STP 92(57)R	2.76 MI W OF FM 2004 FM 2004  BS REP, O/L & SHLDR PAV	2.760	\$ 2,041,600.05	\$.00	17,050.12	4.4
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	338 9	WORK BEGAN- 07-09-92 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 3	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
J. D. ABRAMS, INC.		CONTRACT 05920039		TOTALS	4,623,436.16	5.1
*****						
BRAZORIA FM 1495 0587-01-047 MC 587-1-47	AT INTRACOASTAL WATERWAY  REPAIR N APPR OF EXIST SWING BR	.055	\$ 177,707.96	133,841.77	152,980.78	90.6
WORK ORDER- 07-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 12	WORK BEGAN- 07-30-92 TIME COMPUTED 08-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 20				
STEELE CONTRACTORS, INC.		CONTRACT 06920024		TOTALS	177,707.96	90.6
*****						
BRAZORIA BS 2888 ETC 0111-09-026 ETC CPM 111-9-26	VARIOUS LOCATIONS IN DISTRICT  1-1/2" ACP O/L	27.767	\$ 2,269,153.49	636,384.81	636,859.81	29.5
WORK ORDER- 07-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 20	WORK BEGAN- 07-29-92 TIME COMPUTED 07-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
DURWOOD GREENE CONSTRUCTION CO.		CONTRACT 06920028		TOTALS	2,269,153.49	29.5
*****						
BRAZORIA SH 36 ETC 0188-06-047 ETC CPM 188-6-47	VARIOUS LOCATIONS  PLANING, SEAL COAT, ACP AND PAVEMENT MARKINGS	12.267	\$ 522,103.70	94,423.02	95,373.02	19.2
WORK ORDER- 07-07-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 15	WORK BEGAN- 07-30-92 TIME COMPUTED 07-30-92 ADDL DAYS GRANTED- PERCENT TIME USED- 17				
HUBCO, INC.		CONTRACT 06920072		TOTALS	522,103.70	19.2
*****						
BRAZORIA FM 2004 2523-02-038 MC 2523-2-38	IN LAKE JACKSON AT N YAUPON, AT THAT WAY & AT LAKE RD  TRAF SIGNALS W/SFTY LTG & INTERCONNECT	.001	\$ 176,036.25	712.50	712.50	.4
WORK ORDER- 08-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 0	WORK BEGAN- 08-27-92 TIME COMPUTED 09-10-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
FLORIDA TRAFFIC CONTROL DEVICES, INC.		CONTRACT 07920057		TOTALS	176,036.25	0.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT NEW BAYOU		.209	\$ 536,592.06	\$ 11,890.16	472,868.76	92.7
FM 2917 2938-02-016 CRP 91(55)S REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-11-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 60					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910020		TOTALS	536,592.06	11,890.16	472,868.76	92.7
BRAZORIA AT INTRACOASTAL WATERWAY		.055	\$ 245,844.00	\$ 52,137.09	210,067.58	89.9
FM 1495 0587-01-046 MC 587-1-46 BR REHAB						
WORK ORDER- 10-02-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 50					
STEELE CONTRACTORS, INC.						
CONTRACT 08910061		TOTALS	245,844.00	52,137.09	210,067.58	89.9
BRAZORIA AT MARY'S CREEK		.043	\$ 227,207.40	.00	13,955.50	6.4
SH 35 0178-02-059 CD 178-2-59 ADD BOX CULVERTS						
GALVESTON AT MOSES BAYOU		.188	\$ 203,941.85	.00	186,541.47	96.2
FM 2004 1911-01-012 CD 1911-1-12 INSTALL BOX CULVERT						
WORK ORDER- 09-12-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-28-91					
CONTRACT WORKING DAYS- 43	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 28					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08910069		TOTALS	431,149.25	.00	200,496.97	48.9
BRAZORIA IN ANGLETON AT PHILLIPS RD & AT ORANGE		.002	\$ 175,460.00	.00	.00	.0
BS 2888 0111-07-032 MCSP 111-7-32 MODIFY SIGNALS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 08920016		TOTALS	175,460.00	.00	.00	0.0
BRAZORIA IN LAKE JACKSON ON SH 288, SH 332 & FM 2004 AT SELECTED LOCATIONS		.001	\$ 44,474.00	\$ 2,383.55	13,465.30	31.8
VA 0912-31-041 CL 912-31-41 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-09-92	WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS- 512	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 37					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12910012		TOTALS	44,474.00	2,383.55	13,465.30	31.8
FORT BEND HARRIS C/L US 90A		5.108	\$ 5,647,103.95	\$ 142,110.09	2,654,391.34	49.4
SH 6 1685-06-015 F 637(32) GR, STRS, BS & SURF						
WORK ORDER- 02-05-92	WORK BEGAN- 02-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 29					
JONES G. FINKE INC.						
CONTRACT 01920046		TOTALS	5,647,103.95	142,110.09	2,654,391.34	49.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FORT BEND SH 99 3510-04-002 C 3510-4-2	N OF OYSTER CREEK S OF FM 1093  GR, STRS & SURF	5.963	\$ 16,053,795.03	\$ 1,014,445.60	\$ 7,013,818.14	45.9
WORK ORDER- 04-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	240 65	WORK BEGAN- 04-02-92 TIME COMPUTED 04-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 27				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	1,014,445.60	7,013,818.14	45.9
*****						
FORT BEND SH 6 0192-01-064 NH 92(1)	AT FLAT BANK DRIVE  TRAFFIC SIGNAL W/SAFETY LIGHTING	.001	\$ 36,479.48	\$ 18,255.68	\$ 32,969.09	95.1
FORT BEND FM 1093 1258-03-031 MC 1258-3-31	AT HARLEM RD  TRAFFIC SIGNAL W/SAFETY LIGHTING	.001	\$ 28,698.76	\$ 1,099.33	\$ 26,814.95	98.3
FORT BEND FM 2218 2093-01-011 MC 2093-1-11	IN ROSENBERG AT AIRPORT AVE  TRAFFIC SIGNAL W/SFTY LTG	.001	\$ 28,698.76	\$ 1,177.72	\$ 16,154.96	59.2
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	70 45	WORK BEGAN- 05-29-92 TIME COMPUTED 05-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 64				
HEIN ELECTRIC COMPANY						
CONTRACT 03920014		TOTALS	93,877.00	20,532.73	75,939.00	85.1
*****						
FORT BEND SH 99 3510-04-001 C 3510-4-1	0.4 MI S OF FM 1093 HARRIS C/L  GR, STRS & SURF FOR 6-LN CONT ACC HNY	6.236	\$ 27,269,180.58	\$ 1,221,822.51	\$ 13,523,869.58	52.2
WORK ORDER- 06-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	288 132	WORK BEGAN- 08-01-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 46				
H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	1,221,822.51	13,523,869.58	52.2
*****						
FORT BEND US 90A 0027-08-122 STP 92(22)R	AT GEORGE'S SLOUGH  REPLACE BRIDGES	.110	\$ 568,000.00	\$ 56,849.90	\$ 115,339.78	21.3
WORK ORDER- 06-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	120 26	WORK BEGAN- 06-17-92 TIME COMPUTED 06-19-92 ADDL DAYS GRANTED- PERCENT TIME USED- 22				
H. B. ZACHRY COMPANY						
CONTRACT 04920054		TOTALS	568,000.00	56,849.90	115,339.78	21.3
*****						
BRAZORIA SH 36 0188-03-016 FR 1146(6)	3.5 MI S OF FORT BEND C/L 5.5 MI S OF FORT BEND C/L  BS, ACP & OVERLAY	2.000	\$ 692,046.54	\$ 9,904.22	\$ 642,856.10	97.7
FORT BEND FM 360 0527-06-013 CRP 91(54)S	WCL OF NEEDVILLE SH 36  BS REP & OVERLAY	1.455	\$ 390,166.65	\$ 5,441.94	\$ 362,617.18	98.0
FORT BEND FM 762 0543-03-039 CRP 91(53)S	US 59 FM 2759  BS REP & OVERLAY	2.735	\$ 1,289,475.18	\$ 6,966.47	\$ 1,022,924.16	83.5
WORK ORDER- 06-27-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	196 196	WORK BEGAN- 07-11-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 100				
JONES G. FINKE INC.						
CONTRACT 05910005		TOTALS	2,371,688.37	22,312.63	2,028,397.44	90.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 1092		2.275	\$ 10,556,592.08	\$ 1,031,499.77	\$ 1,042,988.36	10.3
FM 3345 FM 2234						
3420-01-004						
STP 92(51)MM HIDDEN GRADING, STRUCTURES, BASE & SURF						
WORK ORDER- 07-10-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 390	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 6					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	1,031,499.77	1,042,988.36	10.3
FORT BEND US 90A		2.910	\$ 389,759.11	\$ 339,249.30	\$ 381,453.07	99.9
FM 762 FM 1640						
0543-03-040						
CPM 543-3-40 SEAL COAT & 1-1/2" ACP O/L						
WORK ORDER- 07-07-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 66					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920025		TOTALS	389,759.11	339,249.30	381,453.07	99.9
FORT BEND LEXINGTON AVE		3.939	\$ 9,287,470.17	\$ 412,760.36	\$ 8,487,102.67	96.1
SH 6 FM 1092						
0192-01-034						
F 637(12) GR STRS SURF ADDL LA						
WORK ORDER- 10-09-90	WORK BEGAN- 10-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-90					
CONTRACT WORKING DAYS- 312	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 312	PERCENT TIME USED- 100					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08900021		TOTALS	9,287,470.17	412,760.36	8,487,102.67	96.1
FORT BEND FM 1236		3.503	\$ 1,735,841.04	\$ 257,818.38	\$ 1,246,447.06	75.6
FM 442 SH 36						
0838-02-015						
CRP 91(88)S BS REP & OVERLAY, SHLDR PAV & SFTY END TR						
WORK ORDER- 10-11-91	WORK BEGAN- 10-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 82					
JONES G. FINKE INC.						
CONTRACT 08910056		TOTALS	1,735,841.04	257,818.38	1,246,447.06	75.6
FORT BEND 0.15 MI W OF FM 1092		1.685	\$ 6,160,927.28	\$ .00	\$ .00	.0
SH 6 0.33 MI E OF SENIOR RD						
0192-01-059						
NH 92(19)M GR, STRS, SURF FOR ADDL LANES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28	.00	.00	0.0
FORT BEND ETC "DISTRICT WIDE"		15.443	\$ 557,666.88	\$ .00	\$ .00	.0
FM 762 ETC VARIOUS LOCATIONS IN DISTRICT						
0543-03-042 ETC						
CPM 543-3-42 SEAL COAT & 1-1/2" ACP O/L						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
LONGHORN PAVING & CONST., INC.						
CONTRACT 08920058		TOTALS	557,666.88	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BRAZORIA CR 0912-31-031 BR 88(198)OX	ON NASH RD (CR 140/25) AT COW CREEK REPLACE BRIDGE & SOUTHEAST APPROACH	.100	\$ 467,554.20	\$.00	.00	.0
FORT BEND CR 0912-34-033 BR 88(198)OX		.046	\$ 104,193.28	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		125 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
E. B. L., INC.						
CONTRACT 08920082		TOTALS	571,747.48	.00	.00	0.0
*****						
FORT BEND SH 99 3510-04-003 C 3510-4-3	US 59 SW 0.2 MI N OF US 90A GR, STRS & SURF FOR 4 LN CONT ACCESS HWY	5.782	\$ 19,737,145.35	\$ 435,402.22	6,996,502.12	37.3
FORT BEND SH 99 3510-04-008 RW 3510-4-8		.001	\$ 160,779.00	\$ 137,845.70	619,629.95	99.9
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		324 78	WORK BEGAN- 01-14-92 TIME COMPUTED 01-18-92 ADDL DAYS GRANTED- PERCENT TIME USED- 24			
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35	573,247.92	7,616,132.07	40.3
*****						
GALVESTON VA 0912-73-028 CLM 912-73-28	IN TEXAS CITY ON FM 1764 & ON SH 146 AT SELECTED LOCATIONS LANDSCAPE DEVELOPMENT	.001	\$ 243,459.65	\$ 65,574.16	186,642.45	84.0
WORK ORDER- 02-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		60 92	WORK BEGAN- 04-13-92 TIME COMPUTED 03-11-92 ADDL DAYS GRANTED- 10 PERCENT TIME USED- 131			
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01920061		TOTALS	243,459.65	65,574.16	186,642.45	84.0
*****						
GALVESTON SH 3 0051-03-059 CRP 90(50)M	0.29 MI S OF FM 1765 0.73 MI S OF FM 519 WIDEN GR, STRS & SURFACE	2.271	\$ 5,232,106.40	\$ 402,768.65	3,866,252.05	77.7
WORK ORDER- 07-03-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		360 202	WORK BEGAN- 07-26-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 56			
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 05910004		TOTALS	5,232,106.40	402,768.65	3,866,252.05	77.7
*****						
GALVESTON SH 6 0192-04-075 FR 598(13)	BRAZORIA C/L FM 1764 BS REPAIR, ACP OVERLAY & PAV WIDENING	5.387	\$ 4,499,833.68	\$ 240,631.66	3,112,884.35	72.8
WORK ORDER- 06-27-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		250 189	WORK BEGAN- 09-17-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 76			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05910031		TOTALS	4,499,833.68	240,631.66	3,112,884.35	72.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON IN GALVESTON FR IH 45			.990	\$ 131,804.80'	513.00'	118,744.53'	94.8'
SP 342 STEWART RD							
0051-08-012							
C 51-8-12 LANDSCAPE DEVELOPMENT							
WORK ORDER-	06-17-91	WORK BEGAN-	07-10-91				
DATE WORK COMPLETED-		TIME COMPUTED	07-03-91				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100				
GULF COAST LANDSCAPE SERVICES, INC.							
CONTRACT 05910043			TOTALS	131,804.80'	513.00'	118,744.53'	94.8'
GALVESTON FM 646			.965	\$ 3,574,242.24'	281,872.40'	281,872.40'	8.3'
FM 517 IH 45							
0978-01-020							
STP 92(45)UM GR, BS, SURF & STRS							
WORK ORDER-	07-06-92	WORK BEGAN-	08-06-92				
DATE WORK COMPLETED-		TIME COMPUTED	08-06-92				
CONTRACT WORKING DAYS-	234	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	7				
BROWN & ROOT, INC.							
CONTRACT 05920006			TOTALS	3,574,242.24'	281,872.40'	281,872.40'	8.3'
GALVESTON AVENUE R			5.459	\$ 1,171,578.46'	315,664.10'	315,664.10'	28.3'
FM 517 9TH STREET							
0978-02-041							
CPM 978-2-41 WIDEN & ACP O/L							
WORK ORDER-	07-20-92	WORK BEGAN-	08-07-92				
DATE WORK COMPLETED-		TIME COMPUTED	08-05-92				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	18				
JONES G. FINKE INC.							
CONTRACT 06920031			TOTALS	1,171,578.46'	315,664.10'	315,664.10'	28.3'
GALVESTON AT PORT INDUSTRIAL BOULEVARD			.098	\$ 289,618.70'	109,250.00'	109,250.00'	39.7'
IH 45							
0500-01-102							
CD 500-1-102 CONC PVMT, CSB & RET WALL FOR U-TURN							
WORK ORDER-	07-14-92	WORK BEGAN-	08-14-92				
DATE WORK COMPLETED-		TIME COMPUTED	08-14-92				
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5				
GLENN FUQUA, INC.							
CONTRACT 06920051			TOTALS	2,360,230.16'	132,274.77'	132,274.77'	5.8'
GALVESTON EAST END OF CAUSEWAY BRIDGE			5.053	\$ 1,191,120.56'	.00'	.00'	.0'
IH 45 59TH STREET							
0500-01-105							
CPM 500-1-105 SEAL COAT & 1-1/2" ACP O/L							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED	00-00-00				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES G. FINKE INC.							
CONTRACT 06920073			TOTALS	1,191,120.56'	.00'	.00'	0.0'
GALVESTON IN LEAGUE CITY FR CONSTELLATION BLVD			.520	\$ 126,528.80'	95.00'	95.00'	.0'
FM 2094 750' W OF SOUTHSORE BLVD							
0976-04-015							
CLM 976-4-15 LANDSCAPE DEVELOPMENT							
WORK ORDER-	08-12-92	WORK BEGAN-	08-28-92				
DATE WORK COMPLETED-		TIME COMPUTED	08-28-92				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS							
CONTRACT 07920060			TOTALS	126,528.80'	95.00'	95.00'	0.0'

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON FM 518 E OF WINDING WAY 0981-02-009 CRP 91(18)MX	GR, BS, SURF, STRS	.264	\$ 1,245,871.61'	.00'	262,145.71'	22.1'
GALVESTON FM 528 1414-01-011 CRP 91(18)MX	BRAZORIA C/L FM 518 GR, BS, SURF & STRS	4.260	\$ 10,879,768.87'	368,758.35'	5,390,334.07'	52.1'
BRAZORIA FM 528 1414-02-007 CRP 91(10)M	SH 35 GALVESTON C/L GR, STRS & CONC PAVEMENT	1.179	\$ 3,110,359.58'	194,690.28'	1,435,828.44'	48.6'
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	325 76	WORK BEGAN- 10-24-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 23				
J. D. ABRAMS, INC.						
CONTRACT 08910039		TOTALS	15,236,000.06'	563,448.63'	7,088,308.22'	48.9'
GALVESTON IH 45 0500-01-104 CD 500-1-104	AT GALVESTON CAUSEWAY CHANGEABLE MESSAGE SIGNS	.001	\$ 360,730.80'	.00'	2,341.75'	.6'
WORK ORDER- 09-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	108 49	WORK BEGAN- 07-31-92 TIME COMPUTED 12-19-91 ADDL DAYS GRANTED- PERCENT TIME USED- 45				
MICA CORPORATION						
CONTRACT 08910050		TOTALS	360,730.80'	.00'	2,341.75'	0.6'
GALVESTON SH 3 0051-03-049 C 51-3-49	S C L OF LEAGUE CITY N C L OF TEXAS CITY GR, STRS, BS, SURF, STM SWRS & TRAF SIG	3.396	\$ 12,388,726.68'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	312 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68'	.00'	.00'	0.0'
GALVESTON FM 518 0976-03-062 MCSP 976-3-62	IN LEAGUE CITY AT HOUSTON AVE, PARK AVE & IOWA AVE MODIFY SIGNALS	.001	\$ 116,100.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
RANDALL ELECTRIC, INC.						
CONTRACT 08920076		TOTALS	116,100.00'	.00'	.00'	0.0'
GALVESTON SH 3 0051-03-069 CD 51-3-69	AT CLEAR CREEK RELIEF CHANNEL BRIDGE REPLACEMENT	.339	\$ 1,127,655.05'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	90 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08920094		TOTALS	1,127,655.05'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
GALVESTON	IN TEXAS CITY AT 14TH, 21ST, 25TH,	.001	\$ 357,479.20	\$ 12,488.58	\$ 310,637.11	91.4	
FM 1764	29TH, 31ST & 34TH STREETS						
1607-01-030							
HES 000S(658)	IMPROVE TRAF SIGNALS, INTERCONNECT SIGLS						
PARMER			.001	\$ .00	\$ .00	.0	
FM 1764	IN TEXAS CITY AT 33RD STREET						
1607-01-031							
MC 1607-1-31	TRAFFIC SIGNAL INSTALLATION						
WORK ORDER- 01-03-92	WORK BEGAN- 02-26-92						
DATE WORK COMPLETED-	TIME COMPUTED 02-03-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150					
WORKING DAYS CHARGED-	PERCENT TIME USED-	129	86				
PRO ELECTRIC COMPANY, INC.							
CONTRACT 11910008			TOTALS	357,479.20	12,488.58	310,637.11 91.4	
*****							
GALVESTON	593' S OF WHISPERINGPINES IN FRIENDSWOOD	.521	\$ 698,383.50	\$ .00	\$ 612,414.27	92.3	
FM 518	51' W OF COUNTRYSIDEDRIVE (IN SECTIONS)						
0976-03-056							
CRP 89(290)MX	NOISE WALLS						
WORK ORDER- 12-29-89	WORK BEGAN- 05-28-91						
DATE WORK COMPLETED-	TIME COMPUTED 01-14-90						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	96					
WORKING DAYS CHARGED-	PERCENT TIME USED-	63	66				
BRYAN CONSTRUCTION COMPANY							
CONTRACT 12890012			TOTALS	698,383.50	.00	612,414.27 92.3	
*****							
GALVESTON	0.27 MI S OF FM 1764	.975	\$ 1,904,133.20	\$ 157,604.48	\$ 1,900,694.79	99.9	
SH 3	0.30 MI N OF FM 1765						
0051-03-052							
CRP 90(49)M	WIDEN GR, STRS & SURF						
WORK ORDER- 01-15-91	WORK BEGAN- 01-25-91						
DATE WORK COMPLETED-	TIME COMPUTED 01-31-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240	25				
WORKING DAYS CHARGED-	PERCENT TIME USED-	231	87				
GLENN-MADE CONTRACTOR'S, INC.							
CONTRACT 12900004			TOTALS	1,904,133.20	157,604.48	1,900,694.79 99.9	
*****							
GALVESTON	0.115 MI N OF FM 2004	.115	\$ 90,347.22	\$ 2,393.22	\$ 36,442.45	42.4	
IH 45	FM 2004 (SB FRONTAGE ROAD)						
0500-04-080							
CC 500-4-80	ADD RIGHT TURN LANE & ADVANCE SIGNING						
GALVESTON	0.564 MI W OF IH 45	.486	\$ 675,901.32	\$ 50,799.89	\$ 509,682.04	79.3	
FM 1764	0.077 MI W OF IH 45						
1607-02-011							
CC 1607-2-11	RECONST GR, STRS & SURF						
GALVESTON	0.401 MI S OF IH 45, N, NW & NE	.656	\$ 544,482.63	\$ 32,788.48	\$ 360,257.62	69.6	
FM 2004	IH 45						
1911-01-013							
CC 1911-1-13	RECONSTR GR, STRS & SURF						
WORK ORDER- 02-25-92	WORK BEGAN- 03-31-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180					
WORKING DAYS CHARGED-	PERCENT TIME USED-	145	81				
DURWOOD GREENE CONSTRUCTION CO.							
CONTRACT 12910032			TOTALS	1,310,731.17	85,981.59	906,382.11 72.7	
*****							
HARRIS	WEST OF NEWCASTLE	2.745	\$ 40,122,761.80	\$ 452,451.93	\$ 34,563,119.52	90.8	
US 59	0.2 MILES EAST OF SHEPHERD						
0027-13-133							
F 514(88)	GR, STRS, BASE & PVMT						
WORK ORDER- 03-23-90	WORK BEGAN- 03-28-90						
DATE WORK COMPLETED-	TIME COMPUTED 04-08-90						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,190					
WORKING DAYS CHARGED-	PERCENT TIME USED-	839	71				
J. D. ABRAMS, INC.							
CONTRACT 01900001			TOTALS	40,122,761.80	452,451.93	34,563,119.52 90.8	
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	AT GUM GULLY	.270	\$ 342,317.09	\$ 4,174.80	\$ 400,812.18	100.0
FM 2100						
1062-04-034						
CRP 90(375)S	BS & ACP					
HARRIS		.964	\$ 212,759.99	\$ 2,681.96	\$ 187,065.66	100.0
FM 1942	CROSBY-LYNCHBURG RD					
1812-01-013	EAGLETON ST					
CD 1812-1-13	CULV IMP					
WORK ORDER- 03-04-91	WORK BEGAN- 03-20-91					
DATE WORK COMPLETED- 08-14-92	TIME COMPUTED 03-20-91					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 98					
JONES G. FINKE INC.						
CONTRACT 01910016		TOTALS	555,077.08	6,856.76	587,877.84	100.0
*****						
HARRIS	300' W OF WASHINGTON AVE	15.192	\$ 3,329,250.65	\$ 24,046.95	\$ 1,590,511.49	50.2
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP					
	METERING					
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS- 900	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 458	PERCENT TIME USED- 51					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65	24,046.95	1,590,511.49	50.2
*****						
HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72	\$ 288,162.35	\$ 845,138.02	7.5
SH 35	BELTHAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 16					
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72	288,162.35	845,138.02	7.5
*****						
HARRIS	ON CUTTEN RD (MH 1028) FR LOUETTA RD	.873	\$ 2,573,714.57	\$ 240,271.23	\$ 1,191,542.10	48.7
MH	CYPRESSWOOD DR					
8175-12-001						
STP 91(90)MM	GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 84	PERCENT TIME USED- 42					
E. B. L., INC.						
CONTRACT 01920006		TOTALS	2,573,714.57	240,271.23	1,191,542.10	48.7
*****						
HARRIS	IN HOUSTON ON COLLEGE ST FROM IH 45	.078	\$ 272,650.15	\$ 440.42	\$ 21,668.54	9.4
MH	WCL OF SOUTH HOUSTON					
8020-12-007						
STP 91(24)MM	GR, STRS & SURF					
HARRIS		2.459	\$ 11,384,863.25	\$ 622,988.56	\$ 3,499,993.56	32.3
MH	IN S HOUSTON ON COLLEGE ST/SPENCER HWY					
8020-12-008	FROM WCL TO 100' W OF PEREZ ST					
STP 91(25)MM	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 28					
J. D. ABRAMS, INC.						
CONTRACT 01920047		TOTALS	11,657,513.40	623,428.98	3,521,662.10	31.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY CR 0912-37-047 BR 89(57)OX	ON ROSEHILL-DECKER PRAIRIE RD AT SPRING CREEK  REPLACE NORTH APPROACH	.090	\$ 208,392.21	\$ 32,832.28	\$ 122,375.13	61.8
WALLER CR 0912-56-006 BR 88(210)OX	ON NICHOLS RD (CR 574) AT SPRING CREEK  REPLACE NORTH APPROACH	.047	\$ 44,139.71	\$ 5,610.09	\$ 12,970.36	30.9
HARRIS CR 0912-71-292 BR 88(210)OX	ON NICHOLS RD (CR 574) AT SPRING CREEK  REPLACE BRIDGE AND SOUTH APPROACH	.058	\$ 166,464.04	\$ 23,889.14	\$ 111,381.97	70.4
HARRIS CR 0912-71-295 BR 89(57)OX	ON ROSEHILL-DECKER PRAIRIE ROAD AT SPRING CREEK  REPLACE BRIDGE & SOUTH APPROACH	.105	\$ 394,617.50	\$ 75,068.83	\$ 171,187.73	45.6
WORK ORDER- 04-29-92	WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 49					
SMITH & CO.	CONTRACT 01920055	TOTALS	813,613.46	137,400.34	417,915.19	54.0
*****						
HARRIS IH 610 0271-16-093 MC 271-16-93	AT HOLMES RD  REPAIR STEEL BEARING UNDER BRIDGE	.001	\$ 108,224.00	\$ 7,125.00	\$ 139,987.72	99.9
HARRIS SH 225 0502-01-155 CD 502-1-155	AT SIMS BAYOU  BR REHAB	.085	\$ 845,476.00	\$ -650.40	\$ 716,779.95	90.6
WORK ORDER- 02-25-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 106	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 77					
E. B. L., INC.	CONTRACT 01920079	TOTALS	953,700.00	6,474.60	856,767.67	95.7
*****						
HARRIS IH 10 0508-01-209 IR 10-7(302)775	MAYSIDE DR OATES RD IN HOUSTON  WIDEN, CONCRETE OVERLAY & ILLUMINATION	2.488	\$ 18,896,462.19	\$ 128,965.02	\$ 16,102,885.26	89.7
WORK ORDER- 04-10-90	WORK BEGAN- 04-21-90					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-90					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 364	PERCENT TIME USED- 78					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 02900001	TOTALS	18,896,462.19	128,965.02	16,102,885.26	89.7
*****						
HARRIS US 59 0177-11-066 F 514(102)	0.52 MI N OF 0.16 MI N OF IH 610  WDN TO 10 M.L. & FRTG RDS	1.770	\$ 45,346,488.00	\$ 781,774.48	\$ 22,841,303.07	53.0
WORK ORDER- 04-29-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 27					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 02910001	TOTALS	45,346,488.00	781,774.48	22,841,303.07	53.0
*****						
HARRIS IH 610 0271-14-169 MC 271-14-169	1000 FT E OF WHITE OAK BAYOU JENSEN DR  PAVEMENT REPAIRS	6.029	\$ 323,932.95	\$ 37,944.22	\$ 394,347.43	100.0
WORK ORDER- 03-17-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED- 07-09-92	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 11					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 95					
FORDE CONSTRUCTION COMPANY, INC.	CONTRACT 02920088	TOTALS	323,932.95	37,944.22	394,347.43	100.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75	\$ 45,052.80	\$ 517,284.30	7.6
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					
WORK ORDER- 10-10-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	900 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	234 PERCENT TIME USED- 26					
MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	45,052.80	517,284.30	7.6
*****						
HARRIS	AT HOLZWARTH ROAD	.122	\$ 394,834.80	\$ 102,951.51	\$ 262,517.03	69.9
IH 45						
0110-05-075						
IM 45-1(280)069	SIGNAL & CHANNELIZATION					
HARRIS	AT FM 1960	.257	\$ 593,820.30	\$ 67,579.84	\$ 316,506.71	56.4
IH 45						
0110-05-076						
IM 45-1(281)067	ADD TURN LN & C & G					
WORK ORDER- 04-09-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	72 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	55 PERCENT TIME USED- 76					
JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03920019		TOTALS	988,655.10	170,531.35	579,023.74	61.8
*****						
HARRIS	FM 2351	1.666	\$ 1,471,136.53	\$ 159,186.25	\$ 1,211,120.66	86.6
SH 3	EL DORADO BLVD IN HOUSTON					
0051-02-062						
STP 92(1)HES	INSTALL CONTINUOUS TURN LANE					
HARRIS	AT SH 3	.160	\$ 99,151.74	\$ 5,528.50	\$ 75,831.29	80.5
FM 2351						
3055-01-008						
CD 3055-1-8	CHANNELIZATION					
WORK ORDER- 04-13-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64 PERCENT TIME USED- 71					
JONES G. FINKE INC.						
CONTRACT 03920048		TOTALS	1,570,288.27	164,714.75	1,286,951.95	86.2
*****						
HARRIS	IN HOUSTON FR N END IH 10 O/	2.493	\$ 20,825,462.88	\$ 278,484.25	\$ 18,741,801.11	94.7
IH 610	W T C JESTER BLVD					
0271-14-105						
IR 610-7(291)799	ADDL MN LNS OF FREEWAY					
WORK ORDER- 05-30-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	435 ADDL DAYS GRANTED- 101					
WORKING DAYS CHARGED-	516 PERCENT TIME USED- 96					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88	278,484.25	18,741,801.11	94.7
*****						
HARRIS	AT CYPRESS BYPASS	2.337	\$ 25,119,728.34	\$ 235,344.05	\$ 23,841,242.57	99.9
US 290						
0050-06-033						
F 535(22)	GR, STRS & SURF					
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	311 PERCENT TIME USED- 78					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	235,344.05	23,841,242.57	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % COMP
*****						
HARRIS	0.52 MI N OF CROSSTIMBERS	1.287	\$ 29,191,273.08	\$ 603,839.90	\$ 11,672,126.53	42.1
US 59	0.16 MI S OF PARKER					
0177-11-083						
F 514(104)	GR, CONC PAV, ACP, STRS, RET WALLS, ETC					
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 25					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	603,839.90	11,672,126.53	42.1
*****						
HARRIS	0.1 MI W OF LEE RD	.395	\$ 2,241,984.84	\$ 153,704.00	\$ 1,666,877.91	78.2
BW 8	0.1 MI W OF US 59					
3256-02-016						
F 1126(8)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 06-04-91	WORK BEGAN- 09-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 04910037		TOTALS	2,241,984.84	153,704.00	1,666,877.91	78.2
*****						
HARRIS	IN TOMBALL AT THEISS LANE/ALICE RD	.002	\$ 40,974.00	\$ 13,540.73	\$ 17,117.69	43.9
SH 249						
0720-03-087						
MC 720-3-87	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 05-20-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920016		TOTALS	40,974.00	13,540.73	17,117.69	43.9
*****						
HARRIS	S OF WOODRIDGE	.876	\$ 101,834.00	\$ 712.50	\$ 2,612.50	2.7
IH 45	S OF IH 610					
0500-03-443						
MC 500-3-443	PAVEMENT REPAIRS					
WORK ORDER- 05-20-92	WORK BEGAN- 07-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 04920028		TOTALS	226,567.49	111,115.85	195,369.24	90.7
*****						
HARRIS	0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89	\$ 94,050.00	\$ 3,968,733.19	23.6
US 59	S OF GREENS RD					
0177-07-077						
NH 92(30)M	WDN TO 8 & 10 M.L. W/AVL & FRTG RDS & CON					
WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920042		TOTALS	17,657,783.89	94,050.00	3,968,733.19	23.6
*****						
HARRIS	SOUTH OF WESTPARK	2.580	\$ 59,070,604.98	\$ 826,464.39	\$ 52,128,904.42	92.8
US 59	EAST OF IH 610					
0027-13-123						
SPP 514(85)	GR, STRS, BASE & PVMT					
WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED- 01-21-92	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS- 1,200	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 1,085	PERCENT TIME USED- 88					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 05890001		TOTALS	59,070,604.98	826,464.39	52,128,904.42	92.8
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26'	345,288.49'	5,617,026.14'	18.3'
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					
WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	380				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	28				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26'	345,288.49'	5,617,026.14'	18.3'
*****						
HARRIS	AT WOODWAY	.293	\$ 107,415.60'	.00'	11,903.50'	11.6'
IH 610						
0271-17-102						
IM 610-7(345)765	ADD TURN LANE & RELOC SIGNAL					
HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11'	136,974.55'	325,713.49'	95.8'
SH 225	ALLEN GENOA RD					
0502-01-152						
MCSP 502-1-152	CONVERT MEDIAN BARRIER					
HARRIS	E OF IH 610	1.015	\$ 854,854.70'	20,928.50'	82,843.04'	10.7'
SH 225	ALLEN-GENOA RD					
0502-01-153						
NH 92(36)R	PAV AND STR REP					
WORK ORDER- 06-15-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 21	25				
JONES G. FINKE INC.						
CONTRACT 05920008		TOTALS	1,319,885.41'	157,903.05'	420,460.03'	33.8'
*****						
HARRIS	0.755 MI S OF BEECHNUT ST	3.390	\$ 64,300.00'	3,063.75'	6,840.00'	11.1'
BW 8	RICHMOND AVE					
3256-01-063						
CL 3256-1-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512				
WORKING DAYS CHARGED-	PERCENT TIME USED- 13	66				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920015		TOTALS	64,300.00'	3,063.75'	6,840.00'	11.1'
*****						
HARRIS	IN HOUSTON AT IH 45/US 59 I/C & ON IH 10'	.001	\$ 77,785.00'	4,930.50'	11,618.50'	15.7'
VA	FR GREGG ST TO LATHROP ST					
0912-71-331						
CL 912-71-331	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	57				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00'	4,930.50'	11,618.50'	15.7'
*****						
HARRIS	IN HOUSTON FR RICHMOND AVE	3.300	\$ 63,996.00'	2,186.19'	4,372.61'	7.1'
BW 8	MEMORIAL DR					
3256-01-064						
CL 3256-1-64	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-11-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512				
WORKING DAYS CHARGED-	PERCENT TIME USED- 11	56				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00'	2,186.19'	4,372.61'	7.1'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS US 59 0027-13-126 MA-F 514(86)	IN HOUSTON FR 0.13 MI N OF BEECHNUT 0.22 MI S OF WESTPARK	2.698	\$ 46,973,809.43	\$ 173,019.95	\$ 44,994,139.70	99.9
WORK ORDER- 10-10-89 DATE WORK COMPLETED-	WORK BEGAN- 10-25-89 TIME COMPUTED 10-26-89					
CONTRACT WORKING DAYS- 1,020	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1,024	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
CONTRACT 06890001		TOTALS	46,973,809.43	173,019.95	44,994,139.70	99.9
*****						
HARRIS BW 8 3256-03-016 MA-F 1126(6)	IH 45(S) 0.5 MI SW OF IH 45	1.456	\$ 7,451,325.69	\$ 285,519.83	\$ 6,639,670.43	93.8
GR, STRS & SURF FOR FRTG RDS						
HARRIS BW 8 3256-04-023 CC 3256-4-23	0.5 MI SW OF IH 45 0.1 MI W OF BEAMER RD	.001	\$ 118,412.75	.00	\$ 118,119.58	99.9
WATER LINES ADJUSTMENTS						
HARRIS BW 8 3256-04-024 CC 3256-4-24	0.5 MI SW OF IH 45 0.1 MI W OF BEAMER RD	.001	\$ 6,000.00	.00	\$ 3,420.00	60.0
SANITARY SEWER ADJUSTMENTS						
WORK ORDER- 07-23-90 DATE WORK COMPLETED-	WORK BEGAN- 08-15-90 TIME COMPUTED 08-08-90					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 95					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06900002		TOTALS	7,575,738.44	285,519.83	6,761,210.01	93.9
*****						
HARRIS US 59 0177-07-083 F 514(106)	0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEYRD	.614	\$ 12,526,018.61	\$ 14,197.06	\$ 3,565,124.78	29.9
WDN TO 10 M.L. W/AVL & FRTG RDS						
HARRIS US 59 0177-11-084 F 514(106)	0.12 MI N OF LANGLEY RD 0.16 MI S OF PARKER	.899	\$ 24,053,399.20	\$ 270,051.49	\$ 5,644,438.29	24.7
WDN TO 10 M.L. W/AVL & FRTG RDS						
WORK ORDER- 10-01-91 DATE WORK COMPLETED-	WORK BEGAN- 10-03-91 TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 29	PERCENT TIME USED- 7					
TRAYLOR BROS., INC.						
CONTRACT 06910001		TOTALS	36,579,417.81	284,248.55	9,209,563.07	26.5
*****						
HARRIS BW 8 3256-03-033 F 1126(9)	0.232 MI S OF WOODFORE 0.780 MI S OF NEW US90	2.580	\$ 14,583,799.73	\$ 252,048.90	\$ 10,289,897.74	74.2
GR, STRS, BS & CONC PAV						
WORK ORDER- 07-11-91 DATE WORK COMPLETED-	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 65					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06910022		TOTALS	14,583,799.73	252,048.90	10,289,897.74	74.2
*****						
HARRIS IH 10 0271-06-077 IM 10-7(347)747	FRY RD SH 6	4.453	\$ 593,193.00	\$ 4,750.00	\$ 4,750.00	.8
CONCRETE REPAIR						
WORK ORDER- 07-23-92 DATE WORK COMPLETED-	WORK BEGAN- 08-19-92 TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 8					
FORBY CONTRACTING, INC.						
CONTRACT 06920009		TOTALS	593,193.00	4,750.00	4,750.00	0.8
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	720.02 FT W OF W END OF HOMESTEAD RD O/P	3.750	\$ 1,778,014.33	\$ 422,962.27	\$ 522,730.68	30.9
IH 610	787.92 FT W OF W END OF MC CARTY RD O/P					
0271-14-172						
CPM 271-14-172	PLANE AND REPLACE EXIST 1-1/2" ACP O/L					
WORK ORDER- 07-23-92	WORK BEGAN- 07-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	19				16
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920033			TOTALS	1,778,014.33	422,962.27	522,730.68 30.9
*****						
HARRIS	VARIOUS LOCATIONS	10.526	\$ 1,214,462.42	\$ 153,542.23	\$ 764,645.62	66.2
US 59	ETC					
0177-07-092	ETC					
CPM 177-7-92	PAVEMENT REPAIR & MICRO SURFACE FRONTAGE ROADS					
WORK ORDER- 07-07-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	31				17
HUBCO, INC.						
CONTRACT 06920041			TOTALS	1,214,462.42	153,542.23	764,645.62 66.2
*****						
HARRIS	0.3 MI S OF ALDINE MAIL ROUTE	1.742	\$ 27,832,592.97	\$ 931,790.53	\$ 4,131,793.72	15.6
US 59	0.45 MI N OF LITTLE YORK					
0177-07-057						
NH 92(29)M	GR, STR, CSB, CRCP, STM SEM, SGLS, SGNs, PAV MK					
WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	380				
WORKING DAYS CHARGED-	PERCENT TIME USED-	17				4
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06920042			TOTALS	27,832,592.97	931,790.53	4,131,793.72 15.6
*****						
HARRIS	IN BAYTOWN ON W MAIN ST AT GOOSE CREEK	.265	\$ 2,437,782.24	\$ .00	\$ .00	.0
CS						
0912-71-285						
BR 88(644)OX	REPL BR & APPRS					
WORK ORDER- 08-26-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
E. B. L., INC.						
CONTRACT 06920061			TOTALS	2,437,782.24	.00	.00 0.0
*****						
HARRIS	WALLER C/L	29.556	\$ 980,684.38	\$ 491,009.99	\$ 498,705.07	53.5
FM 529	BARKER-CYPRESS RD					
1006-01-035						
CPM 1006-1-35	PLANE AND REPLACE 1-1/2" ACP O/L					
WORK ORDER- 07-23-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	23				31
JONES G. FINKE INC.						
CONTRACT 06920076			TOTALS	980,684.38	491,009.99	498,705.07 53.5
*****						
HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	\$ 205,480.43	\$ 40,300,047.44	95.1
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRNY WDNG & COMP HOBBY I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,390				96
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,009				68
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032			TOTALS	44,579,060.41	205,480.43	40,300,047.44 95.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS SP 261 0110-07-016 CRP 88(642)MX	IN HOUSTON ON N SHEPHERD RR FR DURHAM ST TO 38TH ST  RECONST GR, STRS & SURF & TRAF SIGNALS	.920	\$ 5,421,174.60	\$ 17,323.09	\$ 5,102,195.11	99.0
HARRIS SP 261 0110-07-017 CC 110-7-17	W 43RD ST 38TH ST  UTILITY ADJUSTMENTS	.391	\$ 465,715.25	\$ -14,598.85	\$ 452,934.97	99.9
HARRIS SP 261 0110-07-018 CC 110-7-18	IN HOUSTON ON N SHEPHERD DR AT BN RR FR DURHAM ST TO 38TH ST  UTILITY ADJUSTMENTS	.529	\$ 504,049.00	\$ 20,151.79	\$ 606,326.81	99.9
WORK ORDER- 10-19-89	WORK BEGAN- 11-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 62					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07890004		TOTALS	6,390,938.85	22,876.03	6,161,456.89	99.9
*****						
HARRIS IH 10 0508-01-230 I-IR 10-7(336)780	UYALDE RD AVENUE C  WIDEN MAIN LANES & CONSTRUC SOUTH D.C.'S	4.832	\$ 44,210,292.11	\$ 117,203.86	\$ 35,673,813.00	84.9
WORK ORDER- 08-30-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07900001		TOTALS	44,210,292.11	117,203.86	35,673,813.00	84.9
*****						
HARRIS IH 10 0271-07-199 CL 271-7-199	0.1 MI W O WASHINGTON AVE 0.1 MI E OF PATTERSON ST  LANDSCAPE DEVELOPMENT	1.390	\$ 814,052.00	\$ 36,334.10	\$ 760,534.93	98.3
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00	36,334.10	760,534.93	98.3
*****						
HARRIS IH 10 0508-01-236 I 10-7(344)782	AT BW 8 (E)  CONST N PORTION OF BW 8 ML O/P & N DC'S	.001	\$ 18,169,618.40	\$ 1,063,670.45	\$ 11,233,801.00	65.0
HARRIS BW 8 3256-03-046 F 1126(10)	0.1 MI S OF WOODFORD DR 0.2 MI S OF WOODFORREST DR  GR, STRS & SURF FOR MN LNS & DIR CONNS	.615	\$ 3,092,437.56	\$ 177,017.56	\$ 1,612,374.46	54.8
HARRIS BW 8 3256-03-049 C 3256-3-49	JACINTO PORT BLVD, N 0.622 MI N  GR, STRS & SURF FOR FRTG RDS	.622	\$ 1,863,509.85	\$ 58,225.25	\$ 3,831,077.53	99.9
WORK ORDER- 08-19-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81	1,298,913.26	16,677,252.99	75.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	SPUR 261 (N SHEPHERD DR)	4.060	\$ 1,397,804.41	68,873.10	573,243.51	43.1
IH 45	FM 525					
0110-06-101						
IR 45-1(272)056	SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC					
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41	68,873.10	573,243.51	43.1
*****						
HARRIS	WASHINGTON AVE	.006	\$ 461,657.10	23,149.34	460,491.21	100.0
IH 10	IH 45					
0271-07-203						
IR 10-7(343)765	REFURBISH GUIDE SIGNS					
HARRIS		.000	\$ .00	2,618.00	2,618.00	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 08-08-91	WORK BEGAN- 01-30-92					
DATE WORK COMPLETED- 07-03-92	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910044		TOTALS	461,657.10	25,767.34	463,109.21	100.0
*****						
HARRIS	IN PASADENA ON RED BLUFF RD (MH 210) FR	.525	\$ 578,868.66	.00	.00	.0
MH	W OF SOUTHMORE TO E OF SAN AUGUSTINE ST					
8016-12-006						
NH 92(100)M	WDM GR, STRS & SURF					
HARRIS	IN PASADENA ON S SHAVER ST (MH 26) FR	.594	\$ 2,181,973.64	.00	.00	.0
MH	145' S OF ALLENDALE RD TO SOUTHMORE RD					
8029-12-007						
NH 92(99)M	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-25-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30	.00	.00	0.0
*****						
HARRIS	ETC VARIOUS LOCATIONS IN DISTRICT	.006	\$ 1,399,001.65	.00	.00	.0
SP 261	ETC					
0110-06-111	ETC					
MCSP 110-6-111	INTERCONNECT SIGNALS					
WORK ORDER- 08-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65	.00	.00	0.0
*****						
HARRIS	IN HOUSTON FR S POST OAK RD	4.941	\$ 49,140,449.03	232,279.73	41,211,881.46	88.3
IH 610	SH 288 (S FRWY)					
0271-16-064						
IR 610-7(327)765	ADD 2 MAIN LANES					
WORK ORDER- 10-05-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	PERCENT TIME USED- 45					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	232,279.73	41,211,881.46	88.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HARRIS US 59 0027-13-100 MA-F 514(87)	1.3 MI S OF BISSENET 0.1 MI N OF BEECHNUT GR STRS SURF ADDL LA	2.908	\$ 47,499,215.08	\$ 705,730.42	\$ 44,356,839.40	98.3
HARRIS STOCK-ACCT 12-1-0399		.000	\$ .00	\$ .00	\$ 64,164.46	.0
WORK ORDER- 10-20-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,005 1,014	WORK BEGAN- 11-06-89 TIME COMPUTED 11-05-89 ADDL DAYS GRANTED- 25 PERCENT TIME USED- 98				
TRAYLOR BROS., INC. CONTRACT 08890046		TOTALS	47,499,215.08	705,730.42	44,421,003.86	98.4
HARRIS IH 45 0500-03-382 I-IR 45-1(253)031	IN HOUSTON FR ALMEDA-GENOA ROAD N OF DIXIE FARM ROAD BUSWAY IN MEDIAN & P & R LOTS	3.375	\$ 44,197,159.91	\$ 260,725.59	\$ 22,835,138.01	54.3
WORK ORDER- 10-11-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	1,150 240	WORK BEGAN- 10-16-90 TIME COMPUTED 10-27-90 ADDL DAYS GRANTED- 32 PERCENT TIME USED- 20				
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08900001		TOTALS	44,197,159.91	260,725.59	22,835,138.01	54.3
HARRIS FM 2351 1844-01-017 CRP 91(40)MX	GALVESTON C/L BEAMER RD GR, STRS, BS & SURF	3.559	\$ 11,450,836.84	\$ 410,823.58	\$ 6,940,911.20	63.8
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	345 115	WORK BEGAN- 10-28-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- 5 PERCENT TIME USED- 33				
J. D. ABRAMS, INC. CONTRACT 08910004		TOTALS	11,450,836.84	410,823.58	6,940,911.20	63.8
HARRIS VA 0912-00-030 F 000S(15)	DISTRICTWIDE (VARIOUS LOCATIONS ON IH & FA PRIMARY HWYS) RAISED REFL PAV MARK	.003	\$ 366,734.07	\$ 1,704.30	\$ 407,976.43	99.9
WORK ORDER- 09-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	100 96	WORK BEGAN- 10-08-91 TIME COMPUTED 11-19-91 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 95				
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS CONTRACT 08910012		TOTALS	366,734.07	1,704.30	407,976.43	99.9
HARRIS IH 610 0271-14-149 IR 610-7(293)787	IN HOUSTON FROM MC CARTY ST GELLHORN DR RECONST RAMPS & WDN FRGT RDS	1.347	\$ 6,604,972.38	\$ 241,924.65	\$ 2,307,263.76	36.7
WORK ORDER- 09-25-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	270 82	WORK BEGAN- 10-16-91 TIME COMPUTED 10-11-91 ADDL DAYS GRANTED- PERCENT TIME USED- 30				
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 08910041		TOTALS	6,604,972.38	241,924.65	2,307,263.76	36.7
HARRIS SH 3 0051-02-063 CSR 51-2-63	FM 2553 NASA 1 (IN SECTIONS) SHLDR IMP, ADD LT TURN LN & ACP OVERLAY	4.653	\$ 3,440,710.83	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	175 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
JONES G. FINKE INC. CONTRACT 08920029		TOTALS	3,440,710.83	.00	.00	0.0
***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS MH 8020-12-009 C 8020-12-9	IN PASADENA ON SPENCER HWY FR S HOUSTON ECL @ S SHAVER TO ECL @ CUNNINGHAM DR GR, STRS & SURF	5.777	\$ 23,604,627.40	\$.00	.00	.0
HARRIS MH 8020-12-010 C 8020-12-10	SPENCER HWY FR CUNNINGHAM DR IN PASADENA 200' E OF WILLOW SPRING BAYOU IN LAPORTE GR, STRS & SURF	.447	\$ 2,282,275.00	\$.00	.00	.0
HARRIS MH 8020-12-012 C 8020-12-12	IN S HOUSTON ON SPENCER HWY FR 100' W OF PEREZ ST TO ECL AT SHAVER ST GR, STRS & SURF	.278	\$ 1,055,528.66	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	390	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
J. D. ABRAMS, INC.		CONTRACT 08920059	TOTALS	26,942,431.06	.00	.00
HARRIS FM 529 1006-01-036 MC 1006-1-36	AT FRY ROAD FLASHING BEACON W/SFTY LTG	.002	\$ 111,779.00	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	40	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
RANDALL ELECTRIC, INC.		CONTRACT 08920074	TOTALS	111,779.00	.00	.00
HARRIS SH 35 0178-01-024 CSR 178-1-24	AT SIMS BAYOU REPLACE STRUCTURE	.303	\$ 1,712,172.72	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	340	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****			
J. D. ABRAMS, INC.		CONTRACT 08920089	TOTALS	1,712,172.72	.00	.00
HARRIS SH 225 0502-01-131 F 1081(36)	0.3 MI E OF BW 8 1.2 MI E OF SH 134 GR, STRS, BS & CONC PAV	4.598	\$ 56,197,053.85	7,828.01	53,053,092.11	99.3
WORK ORDER- 10-13-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	628	WORK BEGAN- 11-03-89 TIME COMPUTED 11-13-89 ADDL DAYS GRANTED- PERCENT TIME USED- 74				
J. D. ABRAMS, INC.		CONTRACT 08990001	TOTALS	56,197,053.85	7,828.01	53,053,092.11
HARRIS SH 249 0720-03-053 CRP 88(648)MX	0.6 MI NW OF BN RR 0.3 MI SE OF BN RR GR, STRS, RET WALLS, BS, CRCP & STM SWRS	.818	\$ 7,938,141.81	262,229.24	4,915,797.55	65.1
WORK ORDER- 10-31-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	494	WORK BEGAN- 12-19-90 TIME COMPUTED 11-16-90 ADDL DAYS GRANTED- PERCENT TIME USED- 61				
CHAMPAGNE-WEBBER INC., TEXAS		CONTRACT 09900002	TOTALS	7,938,141.81	262,229.24	4,915,797.55

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS US 59 0177-07-074 F 514(105)	0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD WDN TO 8 M.L. W/AVL & FRTG RDS	1.704	\$ 28,489,052.93	\$ 462,895.43	\$ 7,559,600.02	27.9
WORK ORDER- 11-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-13-91 TIME COMPUTED 11-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 23					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	462,895.43	7,559,600.02	27.9
*****						
HARRIS MH 8020-12-011 CRP 91(28)MX	IN LA PORTE ON SPENCER HWY FROM UNDERWOOD TO SH 146 GR, STRS & SURF	3.443	\$ 15,393,260.16	\$ 924,606.40	\$ 6,047,396.62	41.3
HARRIS MH 8020-12-013 CRP 91(30)MX	IN LA PORTE ON SPENCER HWY FR 200' E OF WILLOW SPRING BAYOU TO UNDERWOOD ST GR, STRS & SURF	1.091	\$ 3,049,983.87	\$ 41,435.22	\$ 1,593,309.81	54.9
WORK ORDER- 11-13-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-20-91 TIME COMPUTED 12-14-91 ADDL DAYS GRANTED- PERCENT TIME USED- 41					
BROWN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03	966,041.62	7,640,706.43	43.6
*****						
HARRIS IH 10 0508-01-243 MC 508-1-243	OATES RD CHAMBERS C/L (IN SECTIONS) REPAIR JOINTS	13.897	\$ 473,158.48	\$ 52,413.20	\$ 618,528.41	100.0
WORK ORDER- 10-28-91 DATE WORK COMPLETED- 07-19-92 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-19-91 TIME COMPUTED 11-13-91 ADDL DAYS GRANTED- 70 PERCENT TIME USED- 100					
UNIVERSAL SERVICES CO., INC.						
CONTRACT 09910013		TOTALS	473,158.48	52,413.20	618,528.41	100.0
*****						
HARRIS SH 146 0389-05-076 CC 389-5-76	AT CLEAR CREEK SECOND OUTLET (FAY RD) EXCAVATE CHANNEL & CONST 2 BRIDGES	.054	\$ 874,295.21	\$ 5,296.12	\$ 762,026.49	91.7
WORK ORDER- 10-28-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-15-91 TIME COMPUTED 11-13-91 ADDL DAYS GRANTED- PERCENT TIME USED- 85					
BRH-GARVER, INC.						
CONTRACT 09910018		TOTALS	874,295.21	5,296.12	762,026.49	91.7
*****						
HARRIS BM 8 3256-04-012 F 1126(3)	0.1 MI W OF BEAMER EXIST SH 35 GR, STRS & SURF FOR FRTG RDS	3.501	\$ 12,708,759.81	\$ 1,597,912.21	\$ 9,222,631.35	76.3
WORK ORDER- 11-13-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-27-91 TIME COMPUTED 11-29-91 ADDL DAYS GRANTED- PERCENT TIME USED- 41					
BROWN & ROOT, INC.						
CONTRACT 09910019		TOTALS	12,708,759.81	1,597,912.21	9,222,631.35	76.3
*****						
HARRIS FM 525 1005-01-023 CRP 90(314)M	IH 45(N) JFK BLVD GR STRS SURF ADDL LA	4.726	\$ 14,658,544.33	\$ 468,429.70	\$ 12,112,169.40	86.9
WORK ORDER- 11-06-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-10-90 TIME COMPUTED 11-22-90 ADDL DAYS GRANTED- PERCENT TIME USED- 65					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10900026		TOTALS	14,658,544.33	468,429.70	12,112,169.40	86.9
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	TAYLOR ST I/C	.581	\$ 1,189,098.75	\$ 102,575.79	\$ 804,742.44	71.2
IH 10	IH 45(N)					
0271-07-204						
CC 271-7-204	GR, STRS & SURF					
WORK ORDER- 11-18-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	121				61
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910028		TOTALS	1,189,098.75	102,575.79	804,742.44	71.2
*****						
HARRIS	CALUMET-BENZ	.450	\$ 288,693.16	\$ 39,436.33	\$ 206,142.82	75.1
SH 288	BRAYS BAYOU					
0598-01-049						
C 598-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	76				76
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16	39,436.33	206,142.82	75.1
*****						
HARRIS	AT BERRY BAYOU	.023	\$ 761,866.03	\$ 23,488.95	\$ 376,450.71	52.1
SH 3						
0051-02-064						
CC 51-2-64	REPLACE BRIDGE					
WORK ORDER- 01-28-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	79				66
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910063		TOTALS	761,866.03	23,488.95	376,450.71	52.1
*****						
HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	.001	\$ 880,413.15	\$ 182,406.31	\$ 812,932.11	97.1
VA						
0912-71-329						
MC 912-71-329	SEALING, PAY REPAIR & BR REPAIR					
WORK ORDER- 11-14-91	WORK BEGAN- 01-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	118				98
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10910070		TOTALS	880,413.15	182,406.31	812,932.11	97.1
*****						
HARRIS	W OF JFK BLVD	1.910	\$ 30,424,382.99	\$ .00	\$ 29,889,325.89	99.9
BW 8	E OF JFK BLVD					
3256-02-027						
F 1126(4)	MN LN U/P					
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				38
WORKING DAYS CHARGED-	PERCENT TIME USED-	581				136
TRAYLOR BROS., INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	.00	29,889,325.89	99.9
*****						
HARRIS	IN HOUSTON FR FRANKLIN STREET	14.495	\$ 7,255,459.95	\$ 123,926.58	\$ 5,187,430.63	75.2
IH 45	SPUR 261 (N SHEPHERD DR)					
0500-03-401						
IR 45-1(262)048	SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC					
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	912				90
WORKING DAYS CHARGED-	PERCENT TIME USED-	824				82
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	123,926.58	5,187,430.63	75.2
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0500-03-414 CL 500-3-414	IN HOUSTON FR SOUTHERN ST	WOODRIDGE ST	.961	\$ 588,766.80	\$.00	589,929.11	99.9
LANDSCAPE DEVELOPMENT							
WORK ORDER- 12-20-90	WORK BEGAN- 01-07-91						
DATE WORK COMPLETED-	TIME COMPUTED 01-05-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	PERCENT TIME USED-	114					
HOUSTON LANDSCAPE DEVELOPMENT, INC.							
CONTRACT 11900014			TOTALS	588,766.80	.00	589,929.11	99.9
HARRIS FM 525 1005-01-027 CRP 90(303)M	JFK BLVD US 59		2.099	\$ 5,982,186.72	151,253.59	5,666,293.78	99.7
GR, STRS, STM SEW, BS, CONCT PVT							
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91						
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	216					
WORKING DAYS CHARGED-	PERCENT TIME USED-	101					
BROWN & ROOT, INC.							
CONTRACT 11900032			TOTALS	5,982,186.72	151,253.59	5,666,293.78	99.7
HARRIS LP 201 0389-13-033 CL 389-13-33	SOUTH SH 146 NORTH SH 146		5.580	\$ 148,221.00	.00	147,710.39	99.9
LANDSCAPE DEVELOPMENT							
WORK ORDER- 12-31-90	WORK BEGAN- 01-16-91						
DATE WORK COMPLETED-	TIME COMPUTED 01-16-91						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	PERCENT TIME USED-	98					
BIO-ENERGY LAWN & GARDEN							
CONTRACT 11900048			TOTALS	148,221.00	.00	147,710.39	99.9
HARRIS IH 10 0271-06-076 MC 271-6-76	1.0 MI W OF COUNTY ROAD	KATY/FORT BEND TO FRY ROAD	6.000	\$ 228,554.00	.00	202,131.97	100.0
CONCRETE REPAIR							
WORK ORDER- 12-16-91	WORK BEGAN- 12-31-91						
DATE WORK COMPLETED-	TIME COMPUTED 01-01-92						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120					
WORKING DAYS CHARGED-	PERCENT TIME USED-	100					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.							
CONTRACT 11910020			TOTALS	599,819.00	.00	249,946.42	100.0
HARRIS SH 146 0389-12-052 C 389-12-52	LP 201 SH 225		2.689	\$ 91,253,931.62	292,511.29	75,593,707.51	88.2
SHIP CHANNEL CROSSING							
WORK ORDER- 01-07-87	WORK BEGAN- 02-17-87						
DATE WORK COMPLETED-	TIME COMPUTED 01-23-87						
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,493					
WORKING DAYS CHARGED-	PERCENT TIME USED-	109					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 12860043			TOTALS	91,253,931.62	292,511.29	75,593,707.51	88.2
HARRIS SH 146 0389-05-077 CD 389-5-77	IN SEABROOK FR 4TH STREET	NASA 1	.189	\$ 14,554.00	.00	.00	.0
DRAINAGE IMPROVEMENTS							

\*\*\*\*\*  
\* ESTIMATE HAS BEEN BY-PASSED \*  
\*\*\*\*\*

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARRIS	IN LA PORTE FR MAIN ST	1.926	\$ 633,681.37	\$ 5,700.00	\$ 376,255.53	62.5
SH 146	1,580 FT N OF SH 225					
0389-12-068						
MC 389-12-68	BS REPAIR, JT CLEAN & SEAL & ACP OVERLAY					
WORK ORDER- 01-24-92	WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	43				43
HUBCO, INC.						
	CONTRACT 12910034	TOTALS	648,235.37	5,700.00	376,255.53	61.0
*****						
MONTGOMERY	DALLAS ST, N	1.357	\$ 44,132.00	.00	\$ 13,368.40	100.0
SH 75	0.2 MI N OF N LP 336					
0110-03-040						
MC 110-3-40	PAVEMENT REPAIR & CRACK SEALING					
MONTGOMERY	S LP 336, S	8.381	\$ 293,944.05	48,626.80	\$ 377,277.76	100.0
IH 45	RAYFORD/SAWDUST O/P					
0110-04-140						
MC 110-4-140	REPAIR ASPHALT PAVEMENT & SEAL CRACKS					
WORK ORDER- 00-00-00	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	78				
WORKING DAYS CHARGED-	PERCENT TIME USED-	54				69
SCR CONSTRUCTION CO., INC.						
	CONTRACT 01920081	TOTALS	338,076.05	48,626.80	390,646.16	100.0
*****						
MONTGOMERY	2.9 MI W OF US 59	.610	\$ 368,604.91	135.15	\$ 52,838.16	15.2
FM 2090	2.3 MI W OF US 59 (AT SPLENDORA HS)					
1912-01-009						
STP 91(136)R	BASE REP, O/L, PVMT & SUBGR WIDEN					
WORK ORDER- 03-05-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				53
SMITH & CO.						
	CONTRACT 02920066	TOTALS	368,604.91	135.15	52,838.16	15.2
*****						
MONTGOMERY	LP 336	1.519	\$ 1,695,930.31	1,831.60	\$ 84,053.78	5.2
FM 3083	SH 105 E OF CONROE					
3158-01-008						
A 3158-1-8	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 04-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SMITH & CO.						
	CONTRACT 03920072	TOTALS	1,695,930.31	1,831.60	84,053.78	5.2
*****						
MONTGOMERY	PLANTERSVILLE RD	.890	\$ 1,625,813.45	55,206.81	\$ 1,502,076.52	97.2
SH 105	0.3 MI E OF FM 149					
0338-02-027						
F 1027(13)	GR, MDN STRS, BS & PAV					
WORK ORDER- 07-10-90	WORK BEGAN- 07-30-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	230				9
WORKING DAYS CHARGED-	PERCENT TIME USED-	208				87
SMITH & CO.						
	CONTRACT 04900004	TOTALS	1,625,813.45	55,206.81	1,502,076.52	97.2
*****						
MONTGOMERY	SH 105	8.645	\$ 3,737,161.88	42,677.18	\$ 3,214,187.87	91.1
FM 1485	FM 3083					
1062-03-028						
CRP 91(15)S	GR, BS, PAV & STR					
WORK ORDER- 05-02-91	WORK BEGAN- 07-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	190				
WORKING DAYS CHARGED-	PERCENT TIME USED-	172				91
JONES G. FINKE INC.						
	CONTRACT 04910009	TOTALS	3,737,161.88	42,677.18	3,214,187.87	91.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY FM 1485 SH 242 US 59 3538-01-001 C 3538-1-1 GR, STRS & SURF FOR 2-LN RD		6.455	\$ 7,038,405.00	\$ 209,054.18	2,200,117.17	32.9
WORK ORDER- 06-20-91	WORK BEGAN- 08-05-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
BROWN & ROOT, INC.						
CONTRACT 05910002		TOTALS	7,038,405.00	209,054.18	2,200,117.17	32.9
MONTGOMERY 0.5 MI N OF TAMINA RD IH 45 0.3 MI S OF TAMINA RD 0110-04-135 IR 45-1(271)077 GR, PAV, STRS, SIGNING & DELINEATION		1.173	\$ 11,819,572.11	\$ 367,691.77	4,740,000.22	42.2
WORK ORDER- 07-12-91	WORK BEGAN- 09-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11	367,691.77	4,740,000.22	42.2
MONTGOMERY IH 45 SH 242 NEEDHAM RD 3538-01-003 C 3538-1-3 GR, STRS & SURF FOR 2-LN RD		2.236	\$ 9,391,100.00	\$ 351,238.98	4,253,519.22	47.7
WORK ORDER- 06-20-91	WORK BEGAN- 08-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
BROWN & ROOT, INC.						
CONTRACT 05910034		TOTALS	9,391,100.00	351,238.98	4,253,519.22	47.7
MONTGOMERY LIBERTY C/L US 59 HARRIS C/L (IN SECTIONS) 0177-05-066 NH 92(41)R BS REP, JT REP & SEAL & PVMT REP		17.446	\$ 1,515,968.75	\$ 340,495.44	342,870.44	23.8
MONTGOMERY AT VARIOUS LOCATIONS IN MONTGOMERY CO. US 59 0177-05-067 CPM 177-5-67 PRESSURE GROUTING		.001	\$ 1,027,389.75	\$ 134,548.31	153,312.52	15.7
WORK ORDER- 06-17-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
FORBY CONTRACTING, INC.						
CONTRACT 05920003		TOTALS	2,543,358.50	475,043.75	496,182.96	20.5
MONTGOMERY 3800 FT W OF IH 45 SH 242 IH 45 3538-01-011 C 3538-1-11 GR, STRS & SURF		.707	\$ 640,901.92	\$ 99,602.72	341,029.12	56.0
WORK ORDER- 06-25-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 27					
BROWN & ROOT, INC.						
CONTRACT 05920027		TOTALS	640,901.92	99,602.72	341,029.12	56.0
MONTGOMERY MC CALEB RD SH 105 LP 336 0338-03-034 STP 92(66)UM GR, WDN STRS & CONC PAVEMENT		5.700	\$ 21,305,347.36	\$ 1,621,891.10	3,363,333.73	16.6
WORK ORDER- 06-17-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36	1,621,891.10	3,363,333.73	16.6

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	2.3 MI W OF US 59	2.235	\$ 1,467,688.54	\$ 241,877.66	\$ 241,877.66	17.3
FM 2090	0.1 MI W OF US 59					
1912-01-010						
STP 92(85)R	BS REP, O/L & SHLDR PAV & WID BR					
MONTGOMERY	E OF SP RR	1.369	\$ 806,423.32	\$ 35,591.75	\$ 35,591.75	4.6
FM 2090	1.4 MI E OF BU 59-L					
1912-02-008						
STP 92(85)R	BS REP, O/L & SHLDR PAV					
HARRIS	AT HARDY TOLL ROAD	.170	\$ 150,211.18	\$ 8,298.91	\$ 8,298.91	5.8
BW 8						
3256-02-044						
NH 92(73)R	REPL APPROACHES & RESET CONC MED BARRIER					
WORK ORDER- 07-23-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13				6
BROWN & ROOT, INC.						
CONTRACT 06920005		TOTALS	2,424,323.04	285,768.32	285,768.32	12.4
*****						
MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61	.00	.00	.0
SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, WDN STRS & CONC PAVEMENT					
WORK ORDER- 08-26-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	.00	.00	0.0
*****						
MONTGOMERY	0.25 MI W OF GRIMES C/L	7.085	\$ 7,379,286.63	.00	.00	.0
SH 105	PLANTERSVILLE RD					
.0338-02-029						
CSR 338-2-29	BS REP, O/L, SHLDR PAV & BR WIDEN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	209				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SMITH & CO.						
CONTRACT 08920027		TOTALS	7,379,286.63	.00	.00	0.0
*****						
MONTGOMERY	E OF FM 1314	4.678	\$ 4,885,080.94	.00	.00	.0
SH 242	W OF FM 1485					
3538-01-004						
C 3538-1-4	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
SMITH & CO.						
CONTRACT 08920040		TOTALS	4,885,080.94	.00	.00	0.0
*****						
MONTGOMERY	AT FM 1488	.001	\$ 2,306,841.35	.00	.00	.0
IH 45						
0110-04-142						
NH 92(51)IM	BRIDGE REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	196				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
MONTGOMERY	NEEDHAM RD	3.768	\$ 9,153,003.61	\$ 401,077.81	1,807,601.81	20.8
SH 242	E OF FM 1314					
3538-01-005						
C 3538-1-5	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	68				
SMITH & CO.						
CONTRACT 11910002		TOTALS	9,153,003.61	401,077.81	1,807,601.81	20.8
*****						
WALLER	SH 6, E	4.095	\$ 22,953,169.19	\$ 1,222,710.98	11,871,342.04	54.4
US 290	FM 359					
0114-11-052						
F 535(24)	GR, STRS, BS & PAV					
WORK ORDER- 07-08-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED- 49	175				
TRAYLOR BROS., INC.						
CONTRACT 05910001		TOTALS	22,953,169.19	1,222,710.98	11,871,342.04	54.4
*****						
WALLER	E END BRAZOS RV BR	6.214	\$ 2,083,139.65	\$ 136,432.12	136,432.12	6.8
US 290	1035 FT W OF SP RR					
0114-11-063						
NH 92(58)R	PLANING, ACP OVERLAY & PAV MARKING					
WORK ORDER- 07-23-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 2	1				
JONES G. FINKE INC.						
CONTRACT 06920049		TOTALS	2,083,139.65	136,432.12	136,432.12	6.8
*****						
WALLER	FM 1488	2.085	\$ 218,280.12	\$ 90,889.69	292,178.42	99.9
US 290	520.5' W OF FM 359					
0050-05-055						
MC 50-5-55	1-1/4" ACP O/L					
WALLER	JCT WITH NEW US 290 N OF HEMPSTEAD	1.455	\$ 275,372.80	\$ 28,799.69	52,386.94	20.0
US 290	FM 1488					
0050-05-056						
CPM 50-5-56	2" PLANING & 2" ACP OVERLAY					
WORK ORDER- 07-23-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	17				
JONES G. FINKE INC.						
CONTRACT 06920082		TOTALS	493,652.92	119,689.38	344,565.36	73.4
*****						
WALLER	AT THREE MILE CREEK	.288	\$ 529,511.03	\$ .00	.00	.0
FM 359						
0543-01-045						
8R 91(65)OF	REPLACE BRIDGE AND APPROACHES					
WALLER	US 290	21.456	\$ 7,316,692.47	\$ .00	.00	.0
FM 359	US 90					
0543-01-046						
CSR 543-1-46	BS REP, O/L & PAV SHLDR CONST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
*****						
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50	.00	.00	0.0
*****						
					DISTRICT CONTRACT AMOUNT	1,383,944,629.52
					DISTRICT ESTIMATES THIS MONTH	31,791,375.90
					DISTRICT TOTAL ESTIMATES PAID TO DATE	819,054,470.38

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
AUSTIN CR 0913-20-023 CRP 90(299)BROX	ON CR 138 (REXVILLE ROAD) AT EAST BERNARD CREEK REPLACE BRIDGE AND APPROACHES	.132	\$ 185,340.21'	33,622.93'	170,465.06'	96.8'
WORK ORDER- 10-30-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-04-91 TIME COMPUTED 11-15-91 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 96					
MISCOE CONSTRUCTION, INC.						
CONTRACT 09910012		TOTALS	185,340.21'	33,622.93'	170,465.06'	96.8'
*****						
AUSTIN IH 10 0271-02-042 C 271-2-42	INTERSECTION OF IH 10 EASTBOUND RAMP AND SH 36, WEST 0.321 MI (IN SEALY) GR, STRS & SURF	.321	\$ 312,965.95'	112,213.71'	240,156.60'	80.7'
WORK ORDER- 12-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 01-06-92 TIME COMPUTED 12-26-91 ADDL DAYS GRANTED- PERCENT TIME USED- 61					
JONES G. FINKE INC.						
CONTRACT 11910017		TOTALS	312,965.95'	112,213.71'	240,156.60'	80.7'
*****						
CALHOUN FM 1090 0515-03-029 CRP 90(103)M	SH 35 IN PORT LAVACA OAKGLEN DR RECONSTR GR & SURF, C&G AND STORM SEWER	.859	\$ 1,204,074.25'	156,009.86'	994,252.82'	86.9'
CALHOUN FM 1090 0515-03-030 CC 515-3-30	OAKGLEN DR NEAR N CITY LIMITS OF PORT LAVACA RECONST GR & SURF, C&G AND STORM SEWER	.423	\$ 417,104.47'	55,655.79'	346,104.72'	87.3'
CALHOUN STOCK-ACCT 13-1-0307		.000	\$ .00'	4,387.03'	4,387.03'	.0'
WORK ORDER- 04-18-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-07-91 TIME COMPUTED 05-04-91 ADDL DAYS GRANTED- 14 PERCENT TIME USED- 73					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03910010		TOTALS	1,621,178.72'	216,052.68'	1,344,744.57'	87.3'
*****						
CALHOUN MH 8206-13-001 BR 88(225)O	IN PORT LAVACA ON HOUSTON STREET AT LYNN'S BAYOU REPLACE BRIDGE AND APPROACHES	.070	\$ 319,737.89'	137,055.98'	233,630.41'	76.9'
WORK ORDER- 06-18-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-06-92 TIME COMPUTED 07-04-92 ADDL DAYS GRANTED- PERCENT TIME USED- 55					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 04920047		TOTALS	319,737.89'	137,055.98'	233,630.41'	76.9'
*****						
CALHOUN CR 0913-19-004 BR 88(226)OX	ON CR 218 AT NO NAME DRAW REPL BR & APPRS	.075	\$ 314,168.15'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 08920022		TOTALS	314,168.15'	.00'	.00'	0.0'
*****						
				* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLORADO ETC VARIOUS LIMITS IN DISTRICT 13		15.066	\$ 830,803.11	\$ 15,285.58	773,121.31	100.0
FM 102 ETC						
0027-02-025 ETC						
CPM 27-2-25 ACP OVERLAY						
WORK ORDER- 05-08-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED- 08-20-92	TIME COMPUTED 06-10-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 92					
JONES G. FINKE INC.						
CONTRACT 04920025		TOTALS	830,803.11	15,285.58	773,121.31	100.0
COLORADO COLORADO RIVER		93.069	\$ 271,850.90	.00	.00	.0
IH 10 AUSTIN COUNTY LINE						
0271-01-059						
IM 10-6(69)634 REFURBISH GUIDE SIGNS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
"PHILLIPS" CONTRACTING, INC."						
CONTRACT 06920055		TOTALS	271,850.90	.00	.00	0.0
COLORADO 0.1 MI S OF FM 949		153.824	\$ 999,999.99	.00	1,009,541.38	100.0
FM 102 0.6 MI S OF FM 949						
0027-02-024						
CPM 27-2-24 SEAL COAT						
WORK ORDER- 00-00-00	WORK BEGAN- 01-29-92					
DATE WORK COMPLETED- 08-04-92	TIME COMPUTED 01-29-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 65					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11910036		TOTALS	999,999.99	.00	1,009,541.38	100.0
DEMITT 0.4 MI NORTH OF BU 77-Q		10.112	\$ 1,018,169.99	3,895.00	3,895.00	.4
US 77A 5.5 MI SOUTH OF BU 77-Q						
0269-05-028						
CD 269-5-28 REHABILITATE BASE & SURFACING						
WORK ORDER- 08-11-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
BROWN & BROWN, INC.						
CONTRACT 07920080		TOTALS	1,018,169.99	3,895.00	3,895.00	0.4
FAYETTE FM 2436		1.495	\$ 514,573.26	83,209.79	188,455.54	38.5
US 77 0.8 MI SOUTH						
0268-01-038						
CSR 268-1-38 PROVIDE PASSING LANES						
WORK ORDER- 07-06-92	WORK BEGAN- 07-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 37					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 04920031		TOTALS	514,573.26	83,209.79	188,455.54	38.5
FAYETTE WALDECK		6.491	\$ 1,287,394.65	.00	.00	.0
FM 1291 US 290						
1265-01-012						
CSR 1265-1-12 RECONST RDWY & WDN STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
FAYETTE	1.0 MI W OF FM 609	.720	\$ 13,553.04	\$.00	.00	.0
SH 71	0.72 MI E					
0265-08-056						
CL 265-8-56	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0	*****			
WENSKE'S LANDSCAPE						
			CONTRACT 08920079	TOTALS	13,553.04	.00 .00
*****						
FAYETTE	COLORADO RIVER BR & APPRS IN LAGRANGE,	.586	\$ 2,388,150.02	126,913.85	1,417,274.65	62.4
US 77	0.8 MI S OF SH 71					
0268-01-034						
BRF 285(3)	WDN EMBANK, RAISE GR & REPL BR & APPRS					
WORK ORDER- 01-03-92		WORK BEGAN- 01-16-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-19-92	*****			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	108	PERCENT TIME USED- 53	*****			
CONCHO CONSTRUCTION COMPANY, INC.						
			CONTRACT 11910025	TOTALS	2,388,150.02	126,913.85 1,417,274.65 62.4
*****						
FAYETTE	1.5 MI WEST OF WEST POINT	.378	\$ 23,461.00	617.50	13,662.90	61.3
SH 71	1.878 MI WEST OF WEST POINT					
0265-07-037						
CL 265-7-37	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-07-91		WORK BEGAN- 01-24-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-23-91	*****			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	329	PERCENT TIME USED- 69	*****			
COLUMBUS TREE & LAWN SERVICE						
			CONTRACT 12900014	TOTALS	23,461.00	617.50 13,662.90 61.3
*****						
FAYETTE	1.2 MI WEST OF FM 609	2.987	\$ 3,506,715.34	235,359.03	1,463,583.39	43.9
SH 71	0.7 MI EAST OF PLUM					
0265-08-055						
F 417(31)	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER- 02-13-92		WORK BEGAN- 02-28-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 02-29-92	*****			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	83	PERCENT TIME USED- 47	*****			
DEAN WORD COMPANY						
			CONTRACT 12910022	TOTALS	3,506,715.34	235,359.03 1,463,583.39 43.9
*****						
GONZALES	ETC VARIOUS LIMITS IN DISTRICT 13	33.558	\$ 2,741,416.30	145,128.62	1,557,089.73	59.9
IM 10	ETC					
0535-05-026	ETC					
IM 10-6(68)653	ACP OVERLAY					
WORK ORDER- 04-03-92		WORK BEGAN- 04-23-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-19-92	*****			
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	75	PERCENT TIME USED- 61	*****			
HUNTER INDUSTRIES, INC.						
			CONTRACT 03920004	TOTALS	2,741,416.30	145,128.62 1,557,089.73 59.9
*****						
GONZALES	1.3 MI WEST OF WEST JCT FM 2091	17.226	\$ 631,298.63	46,373.92	564,755.73	94.1
US 90A	SAN MARCOS RIVER					
0025-06-040						
FR 509(7)	WIDEN DRAINAGE STRUCTURES					
WORK ORDER- 07-30-91		WORK BEGAN- 08-15-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-15-91	*****			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	*****			
WORKING DAYS CHARGED-	183	PERCENT TIME USED- 90	*****			
J-W PAYNE CONSTRUCTION CO., INC.						
			CONTRACT 06910008	TOTALS	631,298.63	46,373.92 564,755.73 94.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GONZALES	OLD TOWN CREEK, W OF GONZALES	.676	\$ 32,425.00	\$ .00	.00	.0
US 90A	US 183 IN GONZALES					
0025-06-041						
CL 25-6-41	LANDSCAPE DEVELOPMENT					
*****						
GONZALES	SP 146	.258	\$ 28,710.00	\$ .00	.00	.0
US 90A	0.2 MI SE OF FM 532					
0445-01-032						
CL 445-1-32	LANDSCAPE DEVELOPMENT					
*****						
GONZALES	US 183 IN GONZALES	2.834	\$ 20,800.00	\$ .00	.00	.0
US 90A	SP 146					
0445-03-016						
CL 445-3-16	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
*****						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS			CONTRACT 08920018	TOTALS	81,935.00	.00
*****						
JACKSON	AT ARENOSA CREEK	1.399	\$ 1,744,733.58	\$ 3,230.00	3,230.00	.1
US 59						
0089-03-073						
BH 92(29)	REPAIR & WDN BR & APPRS					
*****						
WORK ORDER- 07-24-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	175				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
*****						
HELDENFELS BROTHERS, INC.			CONTRACT 06920052	TOTALS	1,744,733.58	3,230.00
*****						
JACKSON	AT NAVIDAD RIVER, NAVIDAD RIVER EAST	1.379	\$ 1,628,283.95	\$ .00	.00	.0
US 59	RELIEF AND NAVIDAD RIVER WEST RELIEF					
0089-04-061						
BH 92(2)	REPAIR AND WIDEN BRIDGES AND APPROACHES					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	225				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
*****						
FORDE CONSTRUCTION COMPANY, INC.			CONTRACT 08920070	TOTALS	1,628,283.95	.00
*****						
LAVACA	ETC DISTRICT WIDE	AT 29.722	\$ 714,261.64	\$ .00	.00	.0
SH 111	ETC VARIOUS LOCATIONS IN DISTRICT					
0346-06-037	ETC					
CSR 346-6-37	WIDEN DRAINAGE STRUCTURES					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
*****						
ACME BRIDGE COMPANY, INC.			CONTRACT 08920090	TOTALS	714,261.64	.00
*****						
MATAGORDA	ON CR 196 AT CANEY CREEK	.155	\$ 552,198.33	\$ 48,411.68	260,558.77	49.6
CR						
0913-21-010						
BR 88(246)OX	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER- 06-15-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	39				
*****						
MISCOE CONSTRUCTION, INC.			CONTRACT 05920019	TOTALS	552,198.33	48,411.68
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
MATAGORDA	FM 1468 AT MARKHAM		8.494	\$ 1,961,824.39	\$ 110,644.60	\$ 110,644.60	5.9
SH 35	FM 459						
0179-06-032							
NH 92(63)R	GR, STRS & SURF (ADDITION OF SHLDRS)						
WORK ORDER- 07-24-92		WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11	PERCENT TIME USED- 7					
HELDENFELS BROTHERS, INC.							
CONTRACT 06920012			TOTALS	1,961,824.39	110,644.60	110,644.60	5.9
*****							
MATAGORDA	1.9 MI S OF SH 60 IN MATAGORDA		1.893	\$ 906,539.30	\$ 106,093.15	\$ 748,869.94	86.9
FM 2031	3.8 MI S OF SH 60						
0604-01-035							
AR 604-1-35	RECONSTR GR, STRS & SURF						
WORK ORDER- 09-19-91		WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-		TIME COMPUTED 10-05-91					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED-	77	PERCENT TIME USED- 47					
HELDENFELS BROTHERS, INC.							
CONTRACT 08910038			TOTALS	906,539.30	106,093.15	748,869.94	86.9
*****							
VICTORIA	NURSERY		6.251	\$ 4,524,191.63	\$ 109,862.94	\$ 4,240,916.59	100.0
US 87	LP 463 IN VICTORIA						
0143-10-024							
F 508(13)	RECONST GR, STRS, SURF (ADD'L LANES)						
FROM NURSERY TO LOOP 463 IN VICTORIA			6.251	\$ .00	\$ 23,380.83	\$ 23,380.83	.0
US 87							
0143-10-035	RECONSTRUCT GRADE						
MC 143-10-35							
WORK ORDER- 03-21-90		WORK BEGAN- 04-09-90					
DATE WORK COMPLETED- 08-26-92		TIME COMPUTED 04-06-90					
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	21				
WORKING DAYS CHARGED-	335	PERCENT TIME USED- 98					
HELDENFELS BROTHERS, INC.							
CONTRACT 01900004			TOTALS	4,524,191.63	133,243.77	4,264,297.42	100.0
*****							
VICTORIA	AT GUADALUPE RIVER		.296	\$ 1,123,296.99	\$ 31,855.87	\$ 326,940.99	30.6
US 59	(SB LANES)						
0088-04-059							
BR 88(690)	REPL BR & APPRS						
WORK ORDER- 03-09-92		WORK BEGAN- 05-27-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61	PERCENT TIME USED- 34					
FUQUA CONSTRUCTION CO., INC.							
CONTRACT 01920027			TOTALS	1,123,296.99	31,855.87	326,940.99	30.6
*****							
VICTORIA	LP 175		5.186	\$ 362,490.86	\$ 98,896.29	\$ 323,172.94	93.8
US 59	GUADALUPE RIVER BR						
0088-04-062							
C 88-4-62	SAFETY TREATMENT OF FIXED OBJECTS						
WORK ORDER- 04-03-92		WORK BEGAN- 04-21-92					
DATE WORK COMPLETED-		TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70	PERCENT TIME USED- 52					
CHOCTAW, INC.							
CONTRACT 03920020			TOTALS	362,490.86	98,896.29	323,172.94	93.8
*****							
VICTORIA	ETC VARIOUS LIMITS IN DISTRICT 13		14.148	\$ 1,685,885.19	\$ 85,729.77	\$ 246,435.69	15.3
LP 175	ETC						
0088-05-064	ETC						
CPM 88-5-64	ACP OVERLAY						
WORK ORDER- 06-03-92		WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-		TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32	PERCENT TIME USED- 53					
BAY, INC.							
CONTRACT 04920069			TOTALS	1,685,885.19	85,729.77	246,435.69	15.3

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
VICTORIA	0.78 MI S OF HILL RD	.530	\$ 27,986.25	\$ 1,011.75	15,019.50	56.4
US 59	1.31 MI S OF HILL RD					
0089-01-077						
CL 89-1-77	LANDSCAPE ESTABLISHMENT					
*****						
VICTORIA	BEN HILSON DR	.780	\$ 390.25	.00	8.55	2.3
US 87	DELMAR DR IN VICTORIA					
0144-01-054						
CL 144-1-54	LANDSCAPE ESTABLISHMENT					
*****						
WORK ORDER- 07-12-91	WORK BEGAN- 08-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	218	45			
*****						
HILL'S LAWN AND TREE SERVICE	CONTRACT 06910011	TOTALS	28,376.50	1,011.75	15,028.05	55.7
*****						
VICTORIA	MOCKINGBIRD STREET	2.102	\$ 382,802.00	\$ 83,958.71	355,972.02	100.0
US 77	LOOP 463 IN VICTORIA					
0370-05-037						
MH 92(52)R	RECYCLE ASPHALTIC CONCRETE PAVEMENT					
*****						
WORK ORDER- 06-30-92	WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92	08-18-92				
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20	67			
*****						
REMIXER CONTRACTING CO., INC.	CONTRACT 06920017	TOTALS	382,802.00	83,958.71	355,972.02	100.0
*****						
VICTORIA	AT US 59 INTCHG	.001	\$ 57,570.00	.00	.00	.0
LP 463						
2350-01-018						
CL 2350-1-18	LANDSCAPE DEVELOPMENT					
*****						
WORK ORDER- 08-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
*****						
ALTEX LANDSCAPE CONSTRUCTION, INC.	CONTRACT 07920017	TOTALS	57,570.00	.00	.00	0.0
*****						
VICTORIA	INTERSECTION RED RIVER & MAIN ST	.501	\$ 59,700.00	.00	.00	.0
US 87	RIO GRANDE ST IN VICTORIA					
0144-01-056						
C 144-1-56	REMOVE OLD CONCRETE SLABS & FOUNDATIONS					
*****						
WORK ORDER- 08-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
*****						
"PHILLIPS' CONTRACTING, INC."	CONTRACT 07920036	TOTALS	59,700.00	.00	.00	0.0
*****						
VICTORIA	0.127 MI NORTH OF FM 1432	4.336	\$ 2,341,204.85	\$ 92,262.14	946,318.00	42.5
SH 185	4.336 MI SOUTH (SBL)					
0432-02-057						
CRP 91(79)S	WIDEN SHLDRS & STRS					
*****						
WORK ORDER- 10-11-91	WORK BEGAN- 11-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	99	55			
*****						
HELDENFELS BROTHERS, INC.	CONTRACT 08910018	TOTALS	2,341,204.85	92,262.14	946,318.00	42.5
*****						
VICTORIA	ETC AT GUADALUPE RIVER, ETC.	.005	\$ 362,049.98	.00	.00	.0
LP 175	ETC					
0088-05-059	ETC					
CSR 88-5-59	REPAIR APPR SLABS, BACKWALLS & PRESSURE GROUT					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0	0			
*****						
T. M. DAVIS CONSTRUCTION, INC.	CONTRACT 08920034	TOTALS	362,049.98	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
*****						
VICTORIA	IN VICTORIA FROM N OF LP 463	3.731	\$ 6,963,809.14	\$ 94,151.95	\$ 4,590,012.37	69.3
US 87	S OF AIRLINE DR					
0143-10-021						
F 508(12)	ADD 2 LANES (GR STRS & SURF)					
WORK ORDER- 01-12-90	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 97					
WORKING DAYS CHARGED-	PERCENT TIME USED- 92					
HELDENFELS BROTHERS, INC.						
CONTRACT 12890001		TOTALS	6,963,809.14	94,151.95	4,590,012.37	69.3
*****						
WHARTON	AT FM 1161 NEAR HUNGERFORD	.778	\$ 1,997,735.18	\$ 183,729.54	\$ 1,222,667.77	64.4
US 59						
0089-08-071						
F 518(48)	RECONST GR, STRS & SURF					
WORK ORDER- 07-03-91	WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
ACME BRIDGE COMPANY, INC.						
CONTRACT 05910033		TOTALS	1,997,735.18	183,729.54	1,222,667.77	64.4
*****						
WHARTON	AT 1.3 MI NORTH OF FM 1161	.779	\$ 676,454.72	\$ .00	\$ .00	.0
US 59						
0089-08-077						
C 89-8-77	GR, STRS & SURF (TRUCK WEIGH STATION)					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
JONES G. FINKE INC.						
CONTRACT 08920051		TOTALS	676,454.72	.00	.00	0.0
*****						
WHARTON	4.5 MI W OF FM 2817	7.010	\$ 1,496,533.41	\$ 104,183.13	\$ 1,171,823.40	82.4
FM 1301	0.3 MI W OF FM 442					
1412-03-023						
CRP 90(104)S	GR, STRS & SURF (ADDITION OF SHLDRS)					
WORK ORDER- 12-10-91	WORK BEGAN- 12-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
BROWN & ROOT, INC.						
CONTRACT 10910008		TOTALS	1,496,533.41	104,183.13	1,171,823.40	82.4
*****						
DISTRICT CONTRACT AMOUNT					46,632,653.79	
DISTRICT ESTIMATES THIS MONTH					2,333,130.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					23,566,348.23	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BASTROP	TRAVIS C/L	14.270	\$ 673,943.85'	39,329.05'	664,873.24'	99.9'
SH 71	SH 21					
0265-03-025						
CPM 265-3-25	SLURRY SEAL					
WORK ORDER- 03-24-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920027		TOTALS	673,943.85'	39,329.05'	664,873.24'	99.9'
*****						
BASTROP	US 290	18.415	\$ 1,244,476.35'	38,051.42'	1,243,012.98'	100.0'
SH 21	DIVIDED SECTION					
0472-01-025						
CPM 472-1-25	LEVEL-UP & OVERLAY					
WORK ORDER- 03-13-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED- 08-28-92	TIME COMPUTED 04-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
DEAN WORD COMPANY						
CONTRACT 02920038		TOTALS	1,244,476.35'	38,051.42'	1,243,012.98'	100.0'
*****						
BASTROP	BASTROP ECL	74.215	\$ 1,158,560.60'	.00'	1,015,647.63'	92.2'
SH 71	0.5 MI NW OF FM 153					
0265-05-057						
CPM 265-5-57	2 CST					
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02920077		TOTALS	1,158,560.60'	.00'	1,015,647.63'	92.2'
*****						
BASTROP	AT BEE CREEK	.660	\$ 1,020,870.39'	70,477.34'	947,752.73'	98.6'
FM 20						
0115-04-023						
CRP 90(388)BRS	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-18-91	WORK BEGAN- 05-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 106					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03910006		TOTALS	1,020,870.39'	70,477.34'	947,752.73'	98.6'
*****						
BASTROP	AT COLORADO RIVER	.693	\$ 3,197,408.51'	117,496.17'	1,935,625.91'	63.7'
LP 150						
0265-10-018						
CRP 91(66)BRS	REPLACE BR & APPRS					
WORK ORDER- 08-09-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910005		TOTALS	3,197,408.51'	117,496.17'	1,935,625.91'	63.7'
*****						
BASTROP	CALDWELL COUNTY LINE	3.662	\$ 1,244,133.65'	212,101.71'	1,178,040.24'	99.6'
SH 21	0.05 MI W OF FM 812					
0471-05-027						
FR 1156(5)	GR, FLEX BASE, STR WDN & SURF					
WORK ORDER- 09-04-91	WORK BEGAN- 09-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
DEAN WORD COMPANY						
CONTRACT 08910054		TOTALS	1,244,133.65'	212,101.71'	1,178,040.24'	99.6'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP AT FM 153		.001	\$ 41,217.01	\$ .00	.00	.0
SH 71 0265-05-058 C 265-5-58						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
RICHARD T. NALLE, III						
CONTRACT 08920080		TOTALS	41,217.01	.00	.00	0.0
BLANCO 2.5 MI E OF US 281		10.070	\$ 675,770.70	\$ 48,057.03	63,720.63	9.9
US 290 HAYS C/L 0113-06-021 CPM 113-6-21						
OVERLAY						
WORK ORDER- 03-23-92		WORK BEGAN- 05-26-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-26-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 22	*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02920075		TOTALS	675,770.70	48,057.03	63,720.63	9.9
BURNET 2.5 MI S OF SH 29		12.140	\$ 644,459.30	\$ 494,843.12	632,809.01	99.9
US 281 MARBLE FALLS NCL 0252-01-046 CPM 252-1-46						
SLURRY SEAL						
WORK ORDER- 03-24-92		WORK BEGAN- 07-10-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-10-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 88	*****			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920033		TOTALS	644,459.30	494,843.12	632,809.01	99.9
BURNET 0.8 MI S OF SH 29 (END OF URBAN SECTION)		1.581	\$ 734,334.45	\$ 84,016.63	148,159.15	21.2
US 281 2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE) 0252-01-045 NH 92(34)R						
WIDEN TO 4-12' LANES M/14' TURN LN & SHLDR						
WORK ORDER- 06-30-92		WORK BEGAN- 07-13-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-16-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 40	*****			
DEAN WORD COMPANY						
CONTRACT 05920011		TOTALS	734,334.45	84,016.63	148,159.15	21.2
CALDWELL ON CR 226 AT BRUSHY BRANCH OF CLEAR FORK		.069	\$ 96,899.10	\$ 22,647.17	102,636.30	100.0
CR PLUM CREEK 0914-22-017 BR 88(258)OX						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-20-92		WORK BEGAN- 06-01-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-05-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 90	*****			
PAMNEE LEASE SERVICE, INC.						
CONTRACT 04920061		TOTALS	96,899.10	22,647.17	102,636.30	100.0
GILLESPIE AT PEDERNALES RIVER		.510	\$ 1,270,658.00	\$ 154,733.47	241,417.05	19.9
SH 16 0291-01-031 BR 92(11)						
REPL BR & APPRS						
WORK ORDER- 06-23-92		WORK BEGAN- 07-16-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 07-09-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 18	*****			
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00	154,733.47	241,417.05	19.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HAYS 5.3 MI S OF DRIPPING SPRINGS		1.076	\$ 897,260.99'	234,019.78'	589,142.52'	69.1'
RM 12 6.3 MI S OF DRIPPING SPRINGS						
0683-03-017						
STP 91(3)R PASSING LANES						
WORK ORDER- 03-04-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	73 PERCENT TIME USED- 41					
HUNTER INDUSTRIES, INC.						
CONTRACT 01920023		TOTALS	897,260.99'	234,019.78'	589,142.52'	69.1'
*****						
HAYS 3 MI E OF DRIFTWOOD		.321	\$ 137,951.45'	.00'	.00'	.0'
RM 150						
1197-01-012						
STP 92(15)R EXTEND CULVERT						
WORK ORDER- 04-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 03920023		TOTALS	137,951.45'	.00'	.00'	0.0'
*****						
HAYS IN SAN MARCOS FROM IH 35		1.148	\$ 1,638,653.00'	93,221.85'	504,530.20'	32.4'
LP 82 BUGG LANE						
0016-09-025						
NH 92(10)M RECONST GR STRS BASE & SURF (C&G)						
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00'	93,221.85'	504,530.20'	32.4'
*****						
HAYS AT FM 2770		.312	\$ 107,225.10'	2,251.50'	101,748.24'	99.8'
RM 150						
0805-04-013						
CSR 805-4-13 ADD LEFT TURN LANE						
WORK ORDER- 04-16-92	WORK BEGAN- 05-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03920071		TOTALS	107,225.10'	2,251.50'	101,748.24'	99.8'
*****						
HAYS 0.3 MI S OF BROADWAY		.378	\$ 503,706.40'	120,003.05'	229,942.04'	48.0'
SH 123 0.3 MI N OF BROADWAY						
0366-01-041						
STP 92(30)R ADD LEFT TURN LANE						
WORK ORDER- 05-12-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 37					
HUNTER INDUSTRIES, INC.						
CONTRACT 04920010		TOTALS	503,706.40'	120,003.05'	229,942.04'	48.0'
*****						
HAYS AT BLANCO RIVER		.603	\$ 1,504,454.30'	65,880.85'	1,039,995.22'	72.7'
IH 35						
0016-02-079						
IR 35-3(164)208 WIDENING, ASPH CONC PAV, STRS & PAV MARK						
WORK ORDER- 10-11-91	WORK BEGAN- 10-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	141 PERCENT TIME USED- 63					
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30'	65,880.85'	1,039,995.22'	72.7'



* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HAYS	SH 123	6.892	\$ 19,755,822.95'	.00'	.00'	.0'
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95'	.00'	.00'	0.0'
*****						
HAYS	IH 35 EAST FRTG RD	8.913	\$ 1,996,198.20'	122,955.56'	1,609,530.68'	84.9'
FM 2001	SH 21					
1776-02-010						
CSR 1776-2-10	GR, STRS, BASE, 1 & 2-CST, ACP & SIGNING					
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	270 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	225 PERCENT TIME USED- 81					
EVANS AND EVANS, INC.						
CONTRACT 12900050		TOTALS	1,996,198.20'	122,955.56'	1,609,530.68'	84.9'
*****						
LEE	SH 21	6.368	\$ 1,659,258.18'	51,415.71'	1,623,461.28'	100.0'
FM 2440	US 77 IN GIDDINGS					
2294-01-007						
CRP 91(51)S	GR, FLEX BASE, STR WDN & SURF					
WORK ORDER- 07-16-91	WORK BEGAN- 07-19-91					
DATE WORK COMPLETED-	07-08-92 TIME COMPUTED 08-01-91					
CONTRACT WORKING DAYS-	165 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	132 PERCENT TIME USED- 80					
DEAN WORD COMPANY						
CONTRACT 05910009		TOTALS	1,659,258.18'	51,415.71'	1,623,461.28'	100.0'
*****						
LEE	ETC VARIOUS LOCATIONS IN DISTRICT	41.468	\$ 820,502.20'	.00'	.00'	.0'
FM 1624	ETC					
1537-01-013	ETC					
CPM 1537-1-13	LEVEL-UP & SEAL COAT					
WORK ORDER- 08-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 13					
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 07920033		TOTALS	820,502.20'	.00'	.00'	0.0'
*****						
LLANO	AT SANDY CREEK	.264	\$ 1,025,816.70'	56,652.32'	517,561.60'	53.1'
SH 16						
0290-01-035						
BR 91(119)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-12-92	WORK BEGAN- 02-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	101 PERCENT TIME USED- 51					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920056		TOTALS	1,025,816.70'	56,652.32'	517,561.60'	53.1'
*****						
MASON	US 87	50.947	\$ 554,704.91'	.00'	.00'	.0'
SH 29	LLANO C/L					
0150-01-023						
CPM 150-1-23	SEAL COAT & FOG SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOE RICHARDS, INC.						
CONTRACT 02920072		TOTALS	554,704.91'	.00'	.00'	0.0'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS MH 8065-14-003 CRP 88(695)MXA	IN AUSTIN ON S 1ST ST FROM RIVERSIDE DR WEST 1ST ST GR, STRS, FLEX BASE, ACP, ILLUM & PAV MK	.322	\$ 4,636,598.90	\$ 5,374.15	\$ 4,661,848.71	99.9
WORK ORDER-- 03-05-91 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--	WORK BEGAN-- 03-18-91 TIME COMPUTED 03-21-91 ADDL DAYS GRANTED-- 21 PERCENT TIME USED-- 106					
J. D. ABRAMS, INC.						
CONTRACT 01910035		TOTALS	4,636,598.90	5,374.15	4,661,848.71	99.9
*****						
TRAVIS CR 0914-04-017 BR 88(267)OX	ON CR 1470 AT WALNUT CREEK REPLACE BRIDGE AND APPROACHES	.179	\$ 411,266.54	\$ 32,929.55	\$ 215,642.19	55.1
WORK ORDER-- 02-25-92 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--	WORK BEGAN-- 03-23-92 TIME COMPUTED 03-12-92 ADDL DAYS GRANTED-- PERCENT TIME USED-- 55					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01920019		TOTALS	411,266.54	32,929.55	215,642.19	55.1
*****						
TRAVIS US 290 0113-09-046 F 304(6)	E OF INDUSTRIAL OAKS BLVD W OF WESTGATE BLVD (US 290/SH 71) GR STRS FLEX BASE ACP ILLUM SIGN & SIG	2.084	\$ 20,491,892.36	\$ 226,426.48	\$ 19,108,155.85	98.1
*****						
TRAVIS LP 1 3136-01-070 F 1124(29)	E OF GAINES CREEK US 290 INTCHG IN AUSTIN GR, STRS, FLEX BASE, ACP, ILLUM & SIGN	.518	\$ 3,472,955.50	\$ 50,803.65	\$ 3,399,744.01	99.9
*****						
TRAVIS LP 1 3136-01-076 C 3136-1-76	US 290 INDUSTRIAL OAKS (FRTG RD) GR, STRS, FLEX BASE, ACP & SIGN	.349	\$ 216,754.20	\$ -14,133.25	\$ 233,091.15	99.9
WORK ORDER-- 06-04-90 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--	WORK BEGAN-- 07-16-90 TIME COMPUTED 06-20-90 ADDL DAYS GRANTED-- 66 PERCENT TIME USED-- 98					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 04900045		TOTALS	24,181,602.06	263,096.88	22,740,991.01	98.9
*****						
TRAVIS US 183 0151-09-042 C 151-9-42	AT APPROX 0.2 MI S OF SPRINGDALE RD IN AUSTIN PEDESTRIAN OVERPASS	.001	\$ 490,534.21	\$ 1,134.16	\$ 461,623.70	99.9
WORK ORDER-- 07-12-90 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--	WORK BEGAN-- 07-26-90 TIME COMPUTED 07-28-90 ADDL DAYS GRANTED-- 15 PERCENT TIME USED-- 130					
R. G. M. CONSTRUCTION CO., INC.						
CONTRACT 05900092		TOTALS	490,534.21	1,134.16	461,623.70	99.9
*****						
TRAVIS FM 973 1200-03-022 CSR 1200-3-22	LP 212 IN MANOR FM 969 GR, STRS, FLEX BASE & TWO CST	7.244	\$ 1,569,218.32	\$ 189,273.20	\$ 1,456,613.11	97.7
WORK ORDER-- 07-23-91 DATE WORK COMPLETED-- CONTRACT WORKING DAYS-- WORKING DAYS CHARGED--	WORK BEGAN-- 08-07-91 TIME COMPUTED 08-08-91 ADDL DAYS GRANTED-- PERCENT TIME USED-- 65					
ELLA CONTRACTING, INC.						
CONTRACT 05910048		TOTALS	1,569,218.32	189,273.20	1,456,613.11	97.7
*****						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
TRAVIS FM 2304 2689-01-015 CRP 90(305)S GR, STRS, FLEX BASE, ACP, C&G, STRM SEWR			.995	\$ 1,908,509.60	\$ 14,195.99	\$ 1,833,913.27	99.9	
WORK ORDER- 08-13-90	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 08-29-90	TIME COMPUTED 08-29-90	ADDL DAYS GRANTED-	PERCENT TIME USED- 78	
		210	163					
HUNTER INDUSTRIES, INC.			CONTRACT 06900051					TOTALS
				1,908,509.60	14,195.99	1,833,913.27	99.9	
TRAVIS US 290 0113-13-067 NH 92(57)M GR STRS & SURF			1.950	\$ 35,467,107.03	.00	.00	.0	
WORK ORDER- 08-04-92	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 08-20-92	ADDL DAYS GRANTED-	PERCENT TIME USED- 0	
		540	0					
H. B. ZACHRY COMPANY			CONTRACT 06920001					TOTALS
				35,467,107.03	.00	.00	0.0	
TRAVIS CR 0914-04-025 BR 92(33)OX GR & STR			.216	\$ 1,187,041.70	\$ 185,724.78	\$ 185,724.78	16.4	
WORK ORDER- 07-16-92	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 08-03-92	TIME COMPUTED 08-01-92	ADDL DAYS GRANTED-	PERCENT TIME USED- 11	
		180	19					
AUSTIN BRIDGE & ROAD, INC.			CONTRACT 06920058					TOTALS
				1,187,041.70	185,724.78	185,724.78	16.4	
TRAVIS LP 1 3136-01-079 CD 3136-1-79 REPAIR BRIDGE			.001	\$ 69,276.70	.00	.00	.0	
WORK ORDER- 00-00-00	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 00-00-00	TIME COMPUTED 00-00-00	ADDL DAYS GRANTED-	PERCENT TIME USED- 0	
		30	0					
R. G. MUCKLEROY, INC.			CONTRACT 06920083					TOTALS
				69,276.70	.00	.00	0.0	
TRAVIS US 183 0151-06-076 F 1068(30) GR, STRS, FLEX BASE, ACP, ILLUM, SIGN			3.447	\$ 34,130,525.09	\$ 523,696.00	\$ 26,911,683.03	83.0	
WORK ORDER- 08-31-90	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 09-17-90	TIME COMPUTED 09-16-90	ADDL DAYS GRANTED-	PERCENT TIME USED- 78	
		625	486					
J. D. ABRAMS, INC.			CONTRACT 07900018					TOTALS
				34,130,525.09	523,696.00	26,911,683.03	83.0	
TRAVIS RM 2222 2100-01-014 HES 0005(363) GR, STRS, ACP, SIGNALIZATION & SIGNING			1.031	\$ 2,367,170.08	\$ 82,038.08	\$ 2,610,248.65	99.9	
TRAVIS RM 2222 2100-01-025 CD 2100-1-25 STRUCTURES			.075	\$ 1,233,014.57	\$ 5,741.35	\$ 1,101,326.37	94.0	
WORK ORDER- 09-07-90	DATE WORK COMPLETED-	CONTRACT WORKING DAYS-	WORKING DAYS CHARGED-	WORK BEGAN- 09-17-90	TIME COMPUTED 09-23-90	ADDL DAYS GRANTED-	PERCENT TIME USED- 100	
		250	307			57		
GAREY CONSTRUCTION COMPANY, INC.			CONTRACT 07900021					TOTALS
				3,600,184.65	87,779.43	3,711,575.02	99.9	

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	0.42 MI N OF ONION CREEK PARKWAY	2.746	\$ 4,828,250.23	\$ 181,786.14	\$ 2,937,059.10	64.0
IH 35	0.46 MI S OF FM 1327					
0016-01-075						
IR 35-3(159)222	WDN, GR, STRS, ACP & SIGNING					
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	217 PERCENT TIME USED- 60					
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23	181,786.14	2,937,059.10	64.0
*****						
TRAVIS	AT INTERCHANGE WITH US 290 EAST	.001	\$ 205,689.16	\$ 1,470.00	\$ 166,889.83	82.7
IH 35						
0015-13-221						
C 15-13-221	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16	1,470.00	166,889.83	82.7
*****						
TRAVIS	2.8 MILES EAST OF RM620	1.610	\$ 1,513,241.02	.00	.00	.0
RM 2222	JESTER BLVD					
2100-01-024						
HES 0005(664)	RECONSTRUCT CURVE, ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.008	\$ 1,608,208.14	.00	.00	.0
RM 2222	JESTER BLVD					
2100-01-027						
STP 92(116)R	RECONST CURVE & ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.001	\$ 1,838,358.04	.00	.00	.0
RM 2222	JESTER BLVD					
2100-01-028						
CD 2100-1-28	RECONST CURVE & ADD LEFT TURN LANE					
WORK ORDER- 08-31-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20	.00	.00	0.0
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	226.618	\$ 278,518.24	.00	.00	.0
VA						
0914-00-053						
CPM 914-00-53	INSTALL RAISED PAVEMENT MARKERS					
WORK ORDER- 08-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 7					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07920016		TOTALS	278,518.24	.00	.00	0.0
*****						
TRAVIS	E END LAKE AUSTIN BR	3.580	\$ 20,476,019.14	.00	.00	.0
RM 620	ECK LANE					
0683-02-035						
DPR 0114(001)	GR STRS BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS NORTH OF MLK BLVD		4.142	\$ 745,850.85'	.00'	.00'	.0'
IH 35 HOLLY ST						
0015-13-226						
CPM 15-13-226 UNDERSEAL & MICROSURFACE MAIN LANES						
WORK ORDER- 08-14-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 3					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920075		TOTALS	745,850.85'	.00'	.00'	0.0'
TRAVIS FM 973		9.183	\$ 7,764,645.15'	505,561.37'	3,318,750.31'	45.0'
US 290 1.2 MILES EAST						
0114-02-043						
F 478(18) GR, STRS, FLEX BASE & ASPH CONC						
PVMT						
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 405	PERCENT TIME USED- 27					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15'	505,561.37'	3,318,750.31'	45.0'
TRAVIS N END OF COLORADO RV BR		.605	\$ 7,334,464.96'	243,422.23'	2,992,636.17'	42.9'
US 183 S OF THE COLORADO RV BR						
0265-01-060						
F 1068(37) GR, STRS, FLEX BASE, ACP, ILLUM & SIGN						
WORK ORDER- 10-04-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 300	PERCENT TIME USED- 40					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96'	243,422.23'	2,992,636.17'	42.9'
TRAVIS AT SPRINGDALE RD AND AT FM 3177		.006	\$ 117,539.00'	3,460.65'	113,047.90'	98.1'
US 290						
0114-02-060						
CD 114-2-60 SAFETY LIGHTING						
WORK ORDER- 00-00-00	WORK BEGAN- 09-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 136	PERCENT TIME USED- 91					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08910052		TOTALS	117,539.00'	3,460.65'	113,047.90'	98.1'
TRAVIS EXISTING SLAUGHTER LANE		1.118	\$ 1,691,147.76'	78,408.57'	722,750.75'	44.9'
LP 275 IH 35						
0016-01-076						
CD 16-1-76 WDN, GR, STRS, STRM SWRS, C&G, FB & ACP						
WORK ORDER- 09-04-91	WORK BEGAN- 12-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 210	PERCENT TIME USED- 42					
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76'	78,408.57'	722,750.75'	44.9'
TRAVIS BALCONES WOOD DRIVE		1.731	\$ 23,900,980.00'	.00'	.00'	.0'
US 183 N OF LP 1						
0151-06-083						
NH 92(93)M GR, STRS, BASE & SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 400	PERCENT TIME USED- 0					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00'	.00'	.00'	0.0'

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
TRAVIS	ECK LANE	2.017	\$ 1,797,944.70	\$ 51,439.23	\$ 361,790.45	21.1
RM 620	DEBBA LANE					
0683-02-036						
CRP 89(88)S	GR STRS BASE & SURF					
WORK ORDER- 11-13-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	47				24
HUNTER INDUSTRIES, INC.						
CONTRACT 1091005		TOTALS	1,797,944.70	51,439.23	361,790.45	21.1
*****						
TRAVIS	AT WELLS BRANCH PKWF	.001	\$ 497,377.95	\$ 14,304.04	\$ 465,762.04	100.0
FM 1825						
0015-15-005						
CD 15-15-5	RECONSTRUCT INTERSECTION					
WORK ORDER- 11-14-91	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED- 08-31-92	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	75				100
CAPITAL EXCAVATION COMPANY						
CONTRACT 10910029		TOTALS	497,377.95	14,304.04	465,762.04	100.0
*****						
TRAVIS	WEST OF GREAT DIVIDE DR	.776	\$ 484,452.61	\$ 12,899.10	\$ 463,050.84	99.9
SH 71	0.2 MI E OF RM 620					
0700-03-055						
CSR 700-3-55	CONSTRUCT 2-WAY LEFT TURN LANE					
WORK ORDER- 11-14-91	WORK BEGAN- 12-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				2
WORKING DAYS CHARGED-	PERCENT TIME USED-	72				94
HUNTER INDUSTRIES, INC.						
CONTRACT 10910065		TOTALS	484,452.61	12,899.10	463,050.84	99.9
*****						
TRAVIS	LP 1	2.608	\$ 3,876,597.89	\$ 400,270.16	\$ 2,391,556.38	64.9
SH 45	RM 1826					
1200-06-001						
C 1200-6-1	CONST FRONT RDS FOR 4 LANE DIVIDED					
TRAVIS	HANNON DR	.704	\$ 1,586,872.55	\$ 73,269.88	\$ 326,843.63	21.6
LP 1	SH 45					
3136-01-074						
C 3136-1-74	CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY					
WORK ORDER- 12-08-89	WORK BEGAN- 12-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				
WORKING DAYS CHARGED-	PERCENT TIME USED-	81				32
HUNTER INDUSTRIES, INC.						
CONTRACT 11890035		TOTALS	5,463,470.44	473,540.04	2,718,400.01	52.3
*****						
TRAVIS	PARMER LANE	1.240	\$ 104,863.62	.00	\$ 99,852.07	97.1
LP 1	DUVAL ROAD					
3136-01-078						
CL 3136-1-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	50				83
GREEN GRASS INC.						
CONTRACT 11900049		TOTALS	104,863.62	.00	99,852.07	97.1
*****						
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 249,810.00	\$ 6,188.11	\$ 180,659.41	76.1
VA						
0914-00-052						
CPM 914-00-52	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	340				
WORKING DAYS CHARGED-	PERCENT TIME USED-	200				59
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12910010		TOTALS	249,810.00	6,188.11	180,659.41	76.1
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON AT PECAN BRANCH		.935	\$ 727,497.40	\$ 40,208.27	\$ 657,991.97	95.2
FM 1331 0337-03-012 BR 91(117) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-12-92	WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	96				
WORKING DAYS CHARGED-	PERCENT TIME USED-	90				94
ROGERS CONSTRUCTION COMPANY						
CONTRACT 01920063		TOTALS	727,497.40	40,208.27	657,991.97	95.2
WILLIAMSON GRANGER SCL		7.651	\$ 555,332.92	\$ 167,639.01	\$ 207,173.26	39.2
SH 95 NORTH END OF PECAN BRANCH BRIDGE						
0320-03-068 CPM 320-3-68 OVERLAY						
WORK ORDER- 03-13-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	33				94
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02920039		TOTALS	555,332.92	167,639.01	207,173.26	39.2
WILLIAMSON BELL C/L		13.257	\$ 603,557.10	\$ 109,684.05	\$ 109,684.05	19.1
IH 35 BI 35-M NORTH OF GEORGETOWN						
0015-08-095 CPM 15-8-95 SLURRY SEAL MAIN LANES						
WORK ORDER- 03-24-92	WORK BEGAN- 08-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	32				
WORKING DAYS CHARGED-	PERCENT TIME USED-	31				97
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920069		TOTALS	603,557.10	109,684.05	109,684.05	19.1
WILLIAMSON SH 95 IN GRANGER		7.927	\$ 1,816,454.05	\$ 238,974.85	\$ 977,314.63	56.7
FM 971 FRIENDSHIP						
1202-02-012 CSR 1202-2-12 BASE OVERLAY & TWO COURSE SURFACE TREAT.						
WORK ORDER- 04-29-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	70				47
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920041		TOTALS	1,816,454.05	238,974.85	977,314.63	56.7
WILLIAMSON RM 620		4.307	\$ 7,059,966.13	\$ 40,370.25	\$ 40,370.25	.6
FM 734 RM 1431						
3417-02-002 STP 92(80)RM GR, STRS & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	17				4
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13	40,370.25	40,370.25	0.6
WILLIAMSON S OF BRUSHY CREEK		1.594	\$ 3,406,592.00	\$ 68,733.42	\$ 3,229,050.81	99.7
LP 384 OLD SETTLERS BLVD						
0015-16-009 C 15-16-9 GR, STRS, ACP, SIGNALIZATION & C&G						
WORK ORDER- 02-27-91	WORK BEGAN- 03-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				40
WORKING DAYS CHARGED-	PERCENT TIME USED-	332				92
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09900033		TOTALS	3,406,592.00	68,733.42	3,229,050.81	99.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	0.5 MI E OF MKT RR	7.362	\$ 3,891,265.36	107,113.94	2,809,793.69	76.2
SH 29	FM 1660					
0337-02-026						
CSR 337-2-26	GR, STRS, FLEX BASE, TWO CST & SIGN					
WORK ORDER- 12-12-90	WORK BEGAN- 03-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS-	275 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	285 PERCENT TIME USED- 104					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11900024		TOTALS	3,891,265.36	107,113.94	2,809,793.69	76.2
DISTRICT CONTRACT AMOUNT					249,217,647.06	
DISTRICT ESTIMATES THIS MONTH					5,676,561.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE					99,141,249.01	



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ATASCOSA		14.014	\$ 1,349,689.72	\$ 511,360.20	\$ 1,041,841.59	81.2
IH 37						
0073-05-056						
CPM 73-5-56						
SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 03-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		67				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02920032		TOTALS	1,349,689.72	511,360.20	1,041,841.59	81.2
*****						
BANDERA		2.575	\$ 634,323.65	\$ 163,776.07	\$ 163,776.07	27.1
RM 337						
0855-04-023						
STP 92(47)R						
GRAD, STR, BASE, SURF						
WORK ORDER- 08-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		90				
WORKING DAYS CHARGED-		6				
JASCON, INC.						
CONTRACT 07920051		TOTALS	634,323.65	163,776.07	163,776.07	27.1
*****						
BEXAR		2.861	\$ 1,216,388.87	\$ 112,509.96	\$ 515,860.17	44.6
FM 2790						
1741-02-021						
A 1741-2-21						
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		170				
WORKING DAYS CHARGED-		75				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043		TOTALS	1,216,388.87	112,509.96	515,860.17	44.6
*****						
BEXAR		6.818	\$ 8,602,331.12	\$ 109,148.46	\$ 654,639.77	8.0
FM 78						
0025-09-061						
STP 90(209)MM						
GR, STRS, BASE & SURF						
WORK ORDER- 03-31-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		47				
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	109,148.46	654,639.77	8.0
*****						
BEXAR		9.167	\$ 2,831,068.00	\$ 418,305.82	\$ 2,265,386.76	84.2
IH 10						
0072-07-043						
IR 10-4(270)549						
ACP OVERLAY, GUARD FENCE, BRIDGE RAIL						
WORK ORDER- 03-31-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		77				
H. B. ZACHRY COMPANY						
CONTRACT 02920049		TOTALS	2,831,068.00	418,305.82	2,265,386.76	84.2
*****						
BEXAR		4.934	\$ 8,889,945.47	\$ 94,096.31	\$ 1,301,831.14	15.4
FM 1957						
2104-02-017						
STP 92(5)MM						
GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		360				
WORKING DAYS CHARGED-		0				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	94,096.31	1,301,831.14	15.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BEXAR	0.6 MI W OF LP 1604	9.115	\$ 1,530,626.86	\$ 57,579.87	1,880,936.44	99.9
US 90	MEDINA C/L					
0024-07-039						
CPM 24-7-39	LEVEL UP, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER-- 04-07-92	WORK BEGAN-- 04-15-92					
DATE WORK COMPLETED--	TIME COMPUTED 04-23-92					
CONTRACT WORKING DAYS--	60 ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	64 PERCENT TIME USED-- 83					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920027		TOTALS	1,530,626.86	57,579.87	1,880,936.44	99.9
*****						
BEXAR	0.07 MI. W. OF CHERRY RIDGE DR.	.254	\$ 7,662,472.88	\$ 354,268.85	1,885,310.78	25.8
IH 410	0.18 MI. E. OF CHERRY RIDGE DR.					
0521-04-188						
NH 92(18)IM	GR, STRS, BASE, SURF & SIGN					
WORK ORDER-- 04-29-92	WORK BEGAN-- 06-01-92					
DATE WORK COMPLETED--	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS--	719 ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	97 PERCENT TIME USED-- 13					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044		TOTALS	7,662,472.88	354,268.85	1,885,310.78	25.8
*****						
BEXAR	BALCONES RD, S	2.733	\$ 1,254,964.60	\$ 340,798.70	450,599.10	37.7
LP 345	PASADENA ST					
0072-08-093						
NH 92(6)R	PLANING, BASE REPAIRS, CURB, SEAL & ACP					
WORK ORDER-- 06-03-92	WORK BEGAN-- 06-26-92					
DATE WORK COMPLETED--	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS--	102 ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	45 PERCENT TIME USED-- 44					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920052		TOTALS	1,254,964.60	340,798.70	450,599.10	37.7
*****						
BEXAR	US 87	1.708	\$ 330,165.50	\$ 41,208.22	340,494.63	100.0
LP 13	0.1 MI S OF FM 1346					
0521-01-038						
CPM 521-1-38	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
WORK ORDER-- 04-07-92	WORK BEGAN-- 06-01-92					
DATE WORK COMPLETED--	TIME COMPUTED 04-23-92					
CONTRACT WORKING DAYS--	60 ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	54 PERCENT TIME USED-- 90					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920081		TOTALS	330,165.50	41,208.22	340,494.63	100.0
*****						
BEXAR	IN UNIVERSAL CITY ATPALISADES DR	.001	\$ 2,462.93	\$ .00	2,287.53	97.7
LP 1604						
2452-03-077						
MCSP 2452-3-77	ELIMINATE CROSSOVER					
WORK ORDER-- 06-16-92	WORK BEGAN-- 07-02-92					
DATE WORK COMPLETED--	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS--	90 ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	33 PERCENT TIME USED-- 37					
DEAN WORD COMPANY						
CONTRACT 04920020		TOTALS	318,820.36	60,434.38	180,093.72	59.4
*****						
BEXAR	AT MEDINA BASE RD, RAY ELLISON DR	.005	\$ 469,000.00	\$ 144,755.00	167,471.00	44.3
IH 410 ETC	&PEARSALL RD (NB & SB ML), ETC.					
0521-05-099 ETC						
CPM 521-5-99	CLEANING AND PAINTING STEEL STRUCTURES					
WORK ORDER-- 06-16-92	WORK BEGAN-- 07-20-92					
DATE WORK COMPLETED--	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS--	60 ADDL DAYS GRANTED--					
WORKING DAYS CHARGED--	28 PERCENT TIME USED-- 47					
MPG CONSTRUCTION, INC.						
CONTRACT 05920018		TOTALS	469,000.00	144,755.00	167,471.00	44.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR SPTC RR, 1.9 MI NE OF LP 1604, NE FM 2536 NELSON ROAD 2440-01-015 STP 92(50)R EMBANKMENT STABILIZATION & PAV REPAIR		.189	\$ 95,223.50	\$ 15,235.31	\$ 95,352.27	100.0
WORK ORDER- 06-02-92	WORK BEGAN- 06-08-92					
DATE WORK COMPLETED- 08-18-92	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 75					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920023		TOTALS	95,223.50	15,235.31	95,352.27	100.0
BEXAR 938' N OF N END IH 410 O/P IH 35 SELMA CROSSOVER 0016-07-107 IM 35-2(208)165 REFURBISH GUIDE SIGNS		8.061	\$ 392,764.29	\$ .00	\$ .00	.0
WORK ORDER- 06-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05920049		TOTALS	392,764.29	.00	.00	0.0
BEXAR ON SOUTHBOUND LANES AT 0.1 MI S IH 35 OF MARTIN ST 0017-10-194 CD 17-10-194 INSTALLATION OF VISUAL BARRIER		.001	\$ 46,013.75	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05920071		TOTALS	46,013.75	.00	.00	0.0
BEXAR LAKERIDGE DR., N LP 345 HAMILTON-WOLFE RD. 0072-08-079 NH 92(38)M GR, STRS, BASE & SURF		2.273	\$ 8,614,178.00	\$ 596,390.76	\$ 596,390.76	7.2
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 5					
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00	596,390.76	596,390.76	7.2
BEXAR SH 16 FM 1517 HUEBNER ROAD 1478-01-009 CPM 1478-1-9 SEAL COAT & ASPHALTIC OVERLAY		1.819	\$ 144,689.10	\$ 105,739.86	\$ 141,246.29	100.0
WORK ORDER- 07-07-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED- 08-18-92	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS- 17	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 94					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 06920074		TOTALS	144,689.10	105,739.86	141,246.29	100.0
BEXAR IN SAN ANTONIO FROM AGARITA ST. IH 10 POPLAR ST (EB LNS) 0072-12-136 IR 10-4(260)568 SIGN, DELIN, & PAV MRKS FOR PROJ IIIC&IIID		1.837	\$ 1,239,627.23	\$ .00	\$ 1,172,774.58	100.0
WORK ORDER- 08-19-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED- 07-03-92	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 177	PERCENT TIME USED- 84					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910011		TOTALS	1,239,627.23	.00	1,172,774.58	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR MEDINA C/L, E FM 471 FM 1560 0849-01-029 CRP 90(213)S GRAD, STRUCT, BASE & SURF			5.197	\$ 1,399,522.28	\$ 69,080.88	\$ 1,039,145.37	78.1
WORK ORDER- 09-03-91 WORK BEGAN- 09-06-91							
DATE WORK COMPLETED- TIME COMPUTED 09-19-91							
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 3							
WORKING DAYS CHARGED- 167 PERCENT TIME USED- 91							
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 07910037			TOTALS	1,399,522.28	69,080.88	1,039,145.37	78.1
BEXAR ON FRTG RDS FROM 0.1 MI N OF RITTIMAN, N IH 35 FM 1976 (WALZEM RD)			1.306	\$ 454,899.33	.00	.00	.0
0017-10-193 IM 35-2(209)164 GRAD, STR, BASE, SURF							
WORK ORDER- 08-14-92 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 08-30-92							
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
DEAN WORD COMPANY							
CONTRACT 07920022			TOTALS	454,899.33	.00	.00	0.0
BEXAR 0.3 MI E OF US 281, E LP 1604 MUD CREEK 2452-03-070 NH 92(40) GR, STRS, BASE, SURF & SIGN			.957	\$ 3,182,539.23	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 08920006			TOTALS	3,182,539.23	.00	.00	0.0
BEXAR ETC DISTRICT WIDE IH 410 ETC VARIOUS LOCATIONS IN DISTRICT 0521-05-098 ETC NH 92(122)I INSTALL TRAFFIC SIGNALS			.016	\$ 732,000.00	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
MICA CORPORATION							
CONTRACT 08920013			TOTALS	732,000.00	.00	.00	0.0
BEXAR IN LEON VALLEY FR REINDEER TRAIL SH 16 WURZBACH RD 0291-10-070 MC 291-10-70 REPL EXIST TRAF SIGNAL INTERCONNECT			4.697	\$ 196,000.00	.00	.00	.0
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00							
DATE WORK COMPLETED- TIME COMPUTED 00-00-00							
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-							
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0							
DEAN WORD COMPANY							
CONTRACT 08920075			TOTALS	196,000.00	.00	.00	0.0
BEXAR 0.3 MI N OF CALLAGHAN RD IH 10 0.2 MI S OF CALLAGHAN RD 0072-12-150 IR 10-4(264)563 GR, STRS, BASE, SURF & SIGN			.530	\$ 7,018,147.36	\$ 331,238.70	\$ 3,893,240.76	58.3
WORK ORDER- 11-14-91 WORK BEGAN- 11-20-91							
DATE WORK COMPLETED- TIME COMPUTED 11-30-91							
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 16							
WORKING DAYS CHARGED- 133 PERCENT TIME USED- 59							
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 09910004			TOTALS	7,018,147.36	331,238.70	3,893,240.76	58.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR		.000	\$ .00'S	.00'S	75,712.63'	.0'
0017-10-132						
I 35-2(152)156						
BEXAR	IN SAN ANTONIO FROM SAN ANTONIO RV MARTIN ST (PROJ II-C)	1.995	\$ 51,987,757.83'S	645,140.92'S	31,183,224.76'	63.3'
0017-10-145						
I-IR 35-2(189)156	GR, ELEV STRS, PAYMTS, RET WALLS & ILLUM					
BEXAR		.000	\$ .00'S	.00'S	27,822.07'	.0'
0072-12-105						
I 10-4(202)568						
WORK ORDER- 11-05-90	WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS- 1,025	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 468	PERCENT TIME USED- 45					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10900001		TOTALS	51,987,757.83'	645,140.92'	31,286,759.46'	63.5'
BEXAR	LP 13	1.094	\$ 2,319,348.98'S	265,598.37'S	1,411,365.77'	64.0'
US 87	IH 410					
0143-01-041						
F 440(30)	GR, STRS, BASE & SURF					
WORK ORDER- 12-11-91	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 117	PERCENT TIME USED- 78					
H. B. ZACHRY COMPANY						
CONTRACT 10910007		TOTALS	2,319,348.98'	265,598.37'	1,411,365.77'	64.0'
BEXAR	AT PALO BLANCO CREEK 0.2 MI N OF FM 2537	.029	\$ 12,190.00'S	.00'S	12,099.47'	100.0'
US 281						
0073-02-055						
CD 73-2-55	RIPRAP UNDER BRIDGES					
BEXAR	AT PALO BLANCO CREEK	.169	\$ 287,099.05'S	2,940.00'S	294,067.64'	100.0'
FM 2537						
2441-01-008						
CRP 91(113)8RO	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 11-18-91	WORK BEGAN- 12-02-91					
DATE WORK COMPLETED- 08-18-92	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 90	PERCENT TIME USED- 86					
AARON CONSTRUCTION CO.						
CONTRACT 10910025		TOTALS	299,289.05'	2,940.00'	306,167.11'	100.0'
BEXAR	IN SAN ANTONIO ON BINZ-ENGLEMAN RD FROM IH 35 TO FORT SAM HOUSTON	.984	\$ 1,136,864.15'S	66,751.04'S	461,649.74'	42.7'
CS						
0915-12-065						
A-RD 34(1)	GR, STRS, BASE & SURF					
WORK ORDER- 12-17-91	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 43					
DEAN WORD COMPANY						
CONTRACT 10910044		TOTALS	1,136,864.15'	66,751.04'	461,649.74'	42.7'
BEXAR	0.4 MI W OF BULVERDE RD 0.2 MI W OF MP RR	3.901	\$ 685,669.10'S	88,985.11'S	520,922.26'	79.9'
LP 1604						
2452-03-029						
CRP 90(217)S	SIGNING					
WORK ORDER- 11-18-91	WORK BEGAN- 02-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 70					
MICA CORPORATION						
CONTRACT 10910049		TOTALS	685,669.10'	88,985.11'	520,922.26'	79.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR FM 1628, E LP 1604		2.782	\$ 1,189,368.38	\$ 64,878.51	728,456.95	64.4
A 850-5-2 GRAD, STRUCT, BASE & SURF						
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 60					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10910064		TOTALS	1,189,368.38	64,878.51	728,456.95	64.4
BEXAR MONTGOMERY DR (WINDCREST) GIBBS SPRAWL RD/WALZEM RD		1.802	\$ 3,457,837.50	\$ 36,727.47	3,291,949.96	99.9
FM 1976 CRP 90(190)M GR, STRS, BASE & SURF						
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 238	PERCENT TIME USED- 99					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11900004		TOTALS	3,457,837.50	36,727.47	3,291,949.96	99.9
BEXAR IN SAN ANTONIO FR DURANGO BLVD		.719	\$ 6,346,270.56	\$ 528,218.57	3,477,108.89	57.6
IR 37-2(60)141 GRAD, STR, BASE, SURF & SIGN						
WORK ORDER- 01-16-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-92					
CONTRACT WORKING DAYS- 410	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 213	PERCENT TIME USED- 52					
H. B. ZACHRY COMPANY						
CONTRACT 12910003		TOTALS	6,346,270.56	528,218.57	3,477,108.89	57.6
BEXAR AT CALAVERAS CREEK (NB)		.581	\$ 518,217.34	\$ 54,012.06	480,825.54	97.6
US 181 REHAB BRIDGE & APPROACHES						
WORK ORDER- 01-30-92	WORK BEGAN- 02-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 82	PERCENT TIME USED- 91					
H. B. ZACHRY COMPANY						
CONTRACT 12910024		TOTALS	518,217.34	54,012.06	480,825.54	97.6
COMAL 0.1 MI NW DRY COMAL CR (VALLEY VIEW DR)		51.376	\$ 54,691.76	\$ 9,536.27	9,536.27	18.3
SH 46 US 281 FOG SEAL						
WORK ORDER- 03-12-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 3					
HUNTER INDUSTRIES, INC.						
CONTRACT 02920074		TOTALS	54,691.76	9,536.27	9,536.27	18.3
COMAL IN SCHERTZ ON DOERR LN (MH 1056) FR MI N OF ASSOCIATES DR, NW TO MKT RR		.409	\$ 119,220.29	.00	.00	.0
MH 8208-15-001 STP 92(60)UM GR, STR, BASE & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 13					
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 06920064		TOTALS	119,220.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
COMAL	US 281, E	13.702	\$ 801,000.10	\$ .00	.00	.0
SH 46	CRANES MILL RD (1.4 MI E OF FM 3009)					
0215-01-027						
CPM 215-1-27	NOVACHIP SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 08920097		TOTALS	801,000.10	.00	.00	0.0
*****						
DIMITT	ZAVALA COUNTY LINE, S	4.769	\$ 946,042.05	\$ .00	.00	.0
FM 1867	SH 85 AT BIG WELLS					
1799-02-011						
STP 92(83)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-31-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HAILE & HAILE, INC.						
CONTRACT 07920063		TOTALS	946,042.05	.00	.00	0.0
*****						
FRIO	0.8 MI E OF US 81 IN DILLEY	13.321	\$ 1,308,474.17	\$ 412,909.02	528,096.52	42.4
SH 85	FM 1582					
0301-06-006						
STP 92(49)R	GRAD, BASE, SURF					
WORK ORDER- 06-02-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 49					
FOREMOST PAVING, INC.						
CONTRACT 05920040		TOTALS	1,308,474.17	412,909.02	528,096.52	42.4
*****						
FRIO	US 57	19.768	\$ 2,439,726.62	\$ .00	.00	.0
IH 35	FM 140					
0017-06-055						
MC 17-6-55	PLANING, SEAL & ASPHALTIC OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08920095		TOTALS	2,439,726.62	.00	.00	0.0
*****						
GUADALUPE	0.6 MI E OF SP 351, E	.893	\$ 904,082.83	\$ 56,238.90	496,245.41	57.7
US 90	LP 513 (AUSTIN ST)					
0029-01-021						
STP 91(110)R	GR, STR, BASE & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 49					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01920030		TOTALS	904,082.83	56,238.90	496,245.41	57.7
*****						
GUADALUPE	US 90A, S	6.930	\$ 655,339.67	\$ 211,566.47	491,215.06	78.9
FM 1117	FM 466					
0216-05-008						
CSR 216-5-8	GRAD, BASE, SURF					
WORK ORDER- 04-09-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 40					
DEAN WORD COMPANY						
CONTRACT 02920021		TOTALS	655,339.67	211,566.47	491,215.06	78.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
GUADALUPE	US 90, W OF SEGUIN	64.329	\$ 2,199,553.96	\$ 284,311.47	\$ 1,913,699.15	91.5
US 90A	N AUSTIN ST					
0025-03-075						
CPM 25-3-75	PLANING, SEAL COAT & ASPHALTIC OVERLAY					
*****						
GUADALUPE		.000	\$ .00	\$ .00	\$ 547.20	.0
STOCK-ACCT 15-1-0313						
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
*****						
HUNTER INDUSTRIES, INC.	CONTRACT 02920071	TOTALS	2,199,553.96	284,311.47	1,914,246.35	91.6
*****						
GUADALUPE	FM 78, N	7.755	\$ 1,475,087.55	\$ 148,171.61	\$ 1,291,208.45	92.1
FM 1044	COMAL C/L					
2021-02-008						
CSR 2021-2-8	GRAD, STRUCT, BASE & SURF					
*****						
WORK ORDER- 08-09-91	WORK BEGAN- 08-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 90					
*****						
V. K. KNOWLTON PAVING CONTRACTOR, INC.	CONTRACT 07910028	TOTALS	1,475,087.55	148,171.61	1,291,208.45	92.1
*****						
GUADALUPE	SH 123	2.354	\$ 479,176.04	\$ .00	\$ .00	.0
FM 1101	0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
*****						
WORK ORDER- 08-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
*****						
HUNTER INDUSTRIES, INC.	CONTRACT 07920041	TOTALS	479,176.04	.00	.00	0.0
*****						
GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	\$ 826,375.85	\$ 16,160,609.81	84.4
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
*****						
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED-	PERCENT TIME USED- 82					
*****						
DEAN WORD COMPANY	CONTRACT 11890031	TOTALS	20,135,838.79	826,375.85	16,160,609.81	84.4
*****						
GUADALUPE	BEXAR C/L	3.477	\$ 668,556.55	\$ .00	\$ 17,114.87	2.6
IH 35	FM 3009					
0016-06-036						
IR 35-2(205)173	SIGNING, DELINEATION & PAVEMENT MARKINGS					
*****						
WORK ORDER- 01-03-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
*****						
MICA CORPORATION	CONTRACT 11910007	TOTALS	668,556.55	.00	17,114.87	2.6
*****						
KENDALL	0.1 MI E OF US 87 (HILL ST), E	.900	\$ 494,022.54	\$ 79,460.26	\$ 221,515.66	47.1
FM 474	0.9 MI					
1042-01-018						
CSR 1042-1-18	GRAD, STR, BASE, SURF					
*****						
WORK ORDER- 05-20-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 29					
*****						
DEAN WORD COMPANY	CONTRACT 04920011	TOTALS	494,022.54	79,460.26	221,515.66	47.1
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
KENDALL RM 473 0142-10-015 CD 142-10-15	AT RAWLS CREEK (EAST BRANCH) OF KENDALIA	.252	\$ 251,518.60	\$.00	276,095.21	99.9
GRAD, STR, BASE & SURF						
KENDALL CR 0915-11-008 CRP 88(311)BROX	ON CR 174 (EDGE FALLS RD) AT GUADALUPE RIVER	.037	\$ 208,783.70	\$.00	90,097.31	45.4
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-05-91	WORK BEGAN- 08-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-91					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 43					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07910018		TOTALS	460,302.30	.00	366,192.52	83.7
*****						
KERR CR 0915-15-006 CRP 88(316)BROX	ON CR 280 (LANE VALLEY RD) AT GUADALUPE RIVER	.110	\$ 340,618.70	72,057.53	172,412.08	53.2
REPLACE BRIDGE & APPROACHES						
KERR CR 0915-15-009 CC 915-15-9	ON LANE VALLEY RD FROM 0.1 MI S OF GUADALUPE RV TO 0.2 MI S OF GUADALUPE RV	.046	\$ 37,530.75	-5,458.95	11,671.26	32.7
GRAD, BASE & SURF						
WORK ORDER- 01-14-92	WORK BEGAN- 05-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 38					
ACME BRIDGE COMPANY, INC. E. E. HOOD & SONS, INC.						
CONTRACT 12910016		TOTALS	378,149.45	66,598.58	184,083.34	51.2
*****						
LASALLE SH 97 0328-08-018 STP 92(81)R	SH 72, S 1.8 MI (SOUTH OF FRIO RIVER)	4.405	\$ 812,611.13	\$.00	.00	.0
GRAD, STR, BASE, SURF						
WORK ORDER- 08-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	102 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 07920028		TOTALS	812,611.13	.00	.00	0.0
*****						
LASALLE IH 35 0018-02-037 IM 35-2(204)038	8.3 MI N OF FM 863 (ENCINAL), S WEBB COUNTY LINE	9.437	\$ 1,427,377.39	\$.00	.00	.0
PLANING, SEAL COAT, ASPHALTIC OVERLAY						
WORK ORDER- 08-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 07920048		TOTALS	1,427,377.39	.00	.00	0.0
*****						
MAVERICK US 277 0299-04-037 CD 299-4-37	AT SECO CREEK, 0.3 MI N OF LP 431, N OF EAGLE PASS	.453	\$ 456,418.59	12,837.27	463,515.50	99.9
WIDEN BRIDGE & APPROACHES						
WORK ORDER- 02-05-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97 PERCENT TIME USED- 97					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920080		TOTALS	456,418.59	12,837.27	463,515.50	99.9
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE	* % * * TO DATE * * COMP*
*****						
MAVERICK	FM 375	63.464	\$ 1,362,079.75	\$ 35,481.44	\$ 1,429,032.43	100.0
US 277	12.1 MI EAST					
0300-01-059						
CPM 300-1-59	MICRO-SURFACING & REGULAR SEAL COAT					
*****						
FRIO		.000	\$ .00	\$ 15.00	\$ 750.00	.0
STOCK-ACCT 15-1-0308						
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED- 07-01-92	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 75					
*****						
HUBCO, INC.	CONTRACT 02920026	TOTALS	1,362,079.75	35,496.44	1,429,782.43	100.0
*****						
MAVERICK	1.5 MI S OF FM 375, S	4.234	\$ 1,428,770.25	\$ 246,063.04	\$ 813,894.87	59.9
FM 1021	5.7 MI S OF FM 375					
1229-01-025						
CSR 1229-1-25	GR, STRS, BS & SURF					
*****						
WORK ORDER- 03-18-92	WORK BEGAN- 03-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 46					
*****						
T. M. DAVIS CONSTRUCTION, INC.	CONTRACT 02920057	TOTALS	1,428,770.25	246,063.04	813,894.87	59.9
*****						
MCMULLEN	SH 16, E & N	7.182	\$ 1,364,173.84	\$ 87,320.83	\$ 288,303.12	22.2
FM 3445	0.1 MI E OF SAN MIGUEL CREEK					
3439-01-002						
STP 92(6)R	GRAD, STR, BASE, SURF					
*****						
WORK ORDER- 05-08-92	WORK BEGAN- 05-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 45					
*****						
GLENN FUQUA, INC.	CONTRACT 03920010	TOTALS	1,364,173.84	87,320.83	288,303.12	22.2
*****						
MCMULLEN	5.5 MI E OF LA SALLE COUNTY LINE, E	2.176	\$ 811,502.94	\$ 192,234.73	\$ 455,820.32	59.1
FM 624	2.2 MI					
2373-02-013						
STP 92(36)R	GRADING, BASE, SURFACING & BRIDGE RAIL					
*****						
WORK ORDER- 06-03-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 61					
*****						
BAY, INC.	CONTRACT 04920063	TOTALS	811,502.94	192,234.73	455,820.32	59.1
*****						
MCMULLEN	ATASCOSA COUNTY LINE	12.616	\$ 3,907,656.21	\$ 156,348.24	\$ 1,694,494.69	45.6
SH 16	0.2 MI S OF SH 72 (N OF TILDEN)					
0517-02-031						
FR 1161(8)	GRAD, STR, BASE & SURF					
*****						
WORK ORDER- 12-17-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 43					
*****						
DEAN WORD COMPANY	CONTRACT 10910041	TOTALS	3,907,656.21	156,348.24	1,694,494.69	45.6
*****						
MEDINA	2.8 MI N OF US 90, S	2.092	\$ 592,270.44	\$ 55,967.41	\$ 397,898.40	70.7
FM 462	0.8 MI N OF US 90					
0848-04-024						
STP 91(63)R	GRAD, STR, BASE, SURF					
*****						
WORK ORDER- 03-05-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 74	PERCENT TIME USED- 82					
*****						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.	CONTRACT 01920075	TOTALS	592,270.44	55,967.41	397,898.40	70.7
*****						

*****		*****	*****	*****	*****	*****	*****
* CONTRACT IDENTIFICATION AND INFORMATION	* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP		
MEDINA SH 132 (US 81) NE OF DEVINE, N & E	6.066	\$ 1,690,507.18	\$ .00	.00	.0		
FM 463 FM 471							
0849-03-015							
CSR 849-3-15	GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
DEAN WORD COMPANY							
CONTRACT 08920030		TOTALS	1,690,507.18	.00	.00	0.0	
MEDINA ON CR 160 (LOWER CASTROVILLE LA COSTE	.113	\$ 158,909.60	\$ 4,575.44	\$ 86,260.65	57.1		
CR ROAD) AT MEDINA RIVER							
0915-45-014							
CRP 88(321)BROX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-25-91	WORK BEGAN- 11-01-91						
DATE WORK COMPLETED-	TIME COMPUTED 11-10-91						
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 50						
AARON CONSTRUCTION CO.							
CONTRACT 09910027		TOTALS	158,909.60	4,575.44	86,260.65	57.1	
MEDINA 0.7 MI N OF US 90	1.906	\$ 6,571,441.76	\$ 362,776.63	\$ 2,832,506.26	45.5		
SH 173 S END US 90-SPT RR O/P, E OF HONDO							
0421-08-017							
C 421-8-17	GR, STRS, BASE, SURF & ILLUM						
WORK ORDER- 11-18-91	WORK BEGAN- 12-03-91						
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91						
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	106 PERCENT TIME USED- 29						
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
CONTRACT 10910004		TOTALS	6,571,441.76	362,776.63	2,832,506.26	45.5	
UVALDE 0.5 MI SE OF US 83	8.220	\$ 1,588,964.70	\$ 227,827.85	\$ 668,569.72	44.2		
FM 117 ZAVALA COUNTY LINE							
0236-01-014							
STP 92(48)R	GRAD, STR, BASE, SURF						
WORK ORDER- 06-02-92	WORK BEGAN- 06-02-92						
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92						
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 25						
HAILE & HAILE, INC.							
JASCON, INC.							
CONTRACT 05920004		TOTALS	1,588,964.70	227,827.85	668,569.72	44.2	
UVALDE 1.64 MI N OF FM 1050 AT UTOPIA	4.880	\$ 30,476.00	\$ .00	\$ 23,384.72	80.7		
RM 187 3.24 MI S OF FM 1050							
0678-01-021							
C 678-1-21	LANDSCAPE DEVELOPMENT						
UVALDE 1.64 MI N OF FM 1050	4.880	\$ 13,325.00	\$ 704.33	\$ 2,817.32	22.2		
RM 187 3.24 MI S OF FM 1050							
0678-01-022							
CL 678-1-22	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-09-92	WORK BEGAN- 01-21-92						
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92						
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0						
TOMMY L. JOHNSON CONSTRUCTION CO.							
CONTRACT 12910030		TOTALS	43,801.00	704.33	26,202.04	62.9	
WILSON SH 119 IN DENHAWKEN, NE	4.587	\$ 659,277.56	\$ 159,573.74	\$ 496,974.69	79.3		
FM 1347 FM 538							
1010-01-011							
STP 91(71)R	GRAD, STR, BASE, SURF						
WORK ORDER- 03-05-92	WORK BEGAN- 03-26-92						
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92						
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-	54 PERCENT TIME USED- 36						
RAY FARIS, INC.							
CONTRACT 01920028		TOTALS	659,277.56	159,573.74	496,974.69	79.3	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** WILSON FM 775 3440-01-004 A 3440-1-4 END OF FM 775 AT FM 3432, SW US 181 GRAD, STR, BASE, SURF		7.348	\$ 2,569,794.42	\$ 234,253.94	\$ 396,611.65	16.2
WORK ORDER- 05-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 190 40		WORK BEGAN- 06-17-92 TIME COMPUTED 06-14-92 ADDL DAYS GRANTED- PERCENT TIME USED- 21				
V. K. KNOWLTON PAVING CONTRACTOR, INC.		CONTRACT 04920073	TOTALS	2,569,794.42	234,253.94	396,611.65 16.2
***** WILSON FM 1681 0215-11-012 STP 92(82)R 3.5 MI SE OF SH 123, E 4.6 MI (UNION) GRAD, STR, BASE, SURF		4.646	\$ 880,843.01	\$ 2,470.00	\$ 2,470.00	.2
WORK ORDER- 08-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 150 0		WORK BEGAN- 08-28-92 TIME COMPUTED 09-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
V. K. KNOWLTON PAVING CONTRACTOR, INC.		CONTRACT 07920026	TOTALS	880,843.01	2,470.00	2,470.00 0.2
***** WILSON FM 3161 2386-01-006 CSR 2386-1-6 SH 97, 7.0 MI SW OF FLORESVILLE FM 2505 GRAD, STR, BASE, SURF		4.289	\$ 667,972.51	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 120 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
PANNEE LEASE SERVICE, INC.		CONTRACT 08920041	TOTALS	667,972.51	.00	.00 0.0
***** ZAYALA FM 1867 1799-01-010 RS 1894(2) FM 1025 FM 582 (SOUTH) GRAD, STR, BASE, SURF		10.649	\$ 1,248,659.69	\$ 67,817.86	\$ 1,158,370.21	97.6
WORK ORDER- 09-09-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 153 143		WORK BEGAN- 09-25-91 TIME COMPUTED 09-25-91 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
E. E. HOOD & SONS, INC.		CONTRACT 08910026	TOTALS	1,248,659.69	67,817.86	1,158,370.21 97.6
***** ZAYALA FM 1867 1799-01-010 RS 1894(2) 3.7 MI N OF DIMMIT CO LINE (SUGAR CREEK) DIMMIT COUNTY LINE GRAD, STR, BASE, SURF		3.663	\$ 537,329.92	.00	.00	.0
WORK ORDER- 08-31-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED- 100 0		WORK BEGAN- 00-00-00 TIME COMPUTED 09-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
E. E. HOOD & SONS, INC.		CONTRACT 08920083	TOTALS	537,329.92	.00	.00 0.0
					DISTRICT CONTRACT AMOUNT	188,845,650.55
					DISTRICT ESTIMATES THIS MONTH	9,220,615.58
					DISTRICT TOTAL ESTIMATES PAID TO DATE	92,643,335.69

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
ARANSAS	SAN PATRICIO COUNTY LINE	13.674	\$ 17,884,656.46	\$.00	.00	.0
SH 35	FM 3036					
0180-04-062						
F 69(5)	GR, BS, SURF & STURCTURES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 08920002		TOTALS	17,884,656.46	.00	.00	0.0
*****						
ARANSAS	BS 35-L IN ROCKPORT	1.503	\$ 892,399.43	\$.00	.00	.0
SH 35	STAPP AVE IN ARANSAS PASS					
0180-05-044						
CD 180-5-44	CONSTRUCT LEFT TURN LANES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08920039		TOTALS	892,399.43	.00	.00	0.0
*****						
ARANSAS	BS 35-L IN ROCKPORT	7.102	\$ 267,860.00	54,279.74	238,143.02	93.6
SH 35	ARANSAS PASS					
0180-05-042						
HES 000S(657)	INSTALL PROTECTION & SAF TREAT DR STRS					
WORK ORDER- 11-21-91	WORK BEGAN- 01-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 76					
TEXAS CHOCTAW, INC.						
CONTRACT 10910009		TOTALS	267,860.00	54,279.74	238,143.02	93.6
*****						
BEE	AT STR #3, 1.0 MI S OF FM 797 &	.107	\$ 18,228.50	\$.00	.00	.0
FM 796	AT STR #4, 1.2 MI N OF SH 359					
1118-01-014						
MC 1118-1-14	PLACING T-6 RAIL ON TWO BRIDGES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	11 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. HORTON, INC.						
CONTRACT 08920100		TOTALS	18,228.50	.00	.00	0.0
*****						
JIM WELLS	FM 1930	10.047	\$ 502,802.82	102,637.81	483,789.65	99.9
US 281	N END OF SH 141 INTCHG					
0255-01-055						
HES 000S(662)	MODERNIZE RAIL & SAFETY TREAT STRS					
WORK ORDER- 03-13-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 46					
FOREMOST PAVING, INC.						
CONTRACT 02920008		TOTALS	587,410.92	102,637.81	567,660.02	99.9
*****						
JIM WELLS	LIVE OAK COUNTY LINE	8.530	\$ 8,699,506.69	390,342.55	1,776,563.45	21.4
US 281	0.683 MILES SOUTH OF CR 327					
0254-03-061						
NH 92(12)M	GR, STRS, BS & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 05-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 18					
HELDENFELS BROTHERS, INC.						
CONTRACT 03920001		TOTALS	8,699,506.69	390,342.55	1,776,563.45	21.4
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JIM WELLS	0.285 MI S OF CR 327	9.858	\$ 7,115,951.05	\$ 619,557.21	\$ 3,084,003.66	45.6
US 281	1.653 MI N OF FM 3376					
0254-03-048						
F 798(7)	WDN, GR, DRAINAGE, STRS, FLEX BASE & ACP					
WORK ORDER- 01-15-92	WORK BEGAN- 01-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
HELDENFELS BROTHERS, INC.						
CONTRACT 12910019		TOTALS	7,115,951.05	619,557.21	3,084,003.66	45.6
*****						
KLEBERG	BU 77-V	3.160	\$ 189,195.83	\$ 134,708.76	\$ 134,708.76	74.9
FM 2045	US 77 IN KINGSVILLE					
0383-05-013						
MC 383-5-13	HMACP					
WORK ORDER- 08-14-92	WORK BEGAN- 08-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
HELDENFELS BROTHERS, INC.						
CONTRACT 07920034		TOTALS	189,195.83	134,708.76	134,708.76	74.9
*****						
KLEBERG	6TH ST IN KINGSVILLE	.649	\$ 426,984.00	\$ 4,973.50	\$ 474,358.66	100.0
LP 428	SANTA GERTRUDIS CRK					
0102-12-021						
CD 102-12-21	INSTALL STORM SEWER					
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED- 08-07-92	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 63					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
BAY, INC.						
CONTRACT 11900041		TOTALS	3,052,618.51	73,405.41	3,223,838.96	100.0
*****						
LIVE OAK	MILAM STREET	.488	\$ 797,216.23	\$ 155,006.96	\$ 469,986.81	62.0
US 281	BURLESON STREET IN GEORGE WEST					
0254-01-100						
FR 1099(12)	RECONSTRUCT RDY, C&G & DRAINAGE					
WORK ORDER- 03-04-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
BAY, INC.						
CONTRACT 01920010		TOTALS	797,216.23	155,006.96	469,986.81	62.0
*****						
LIVE OAK	AT NUECESE RV BR AND2 RELIEF STRS	.727	\$ 117,230.92	.00	.00	.0
FM 534	0.9 MI W OF FM 3024					
1808-01-016						
MC 1808-1-16	REMOVE MBGF & INSTALL RETROFIT RAIL					
WORK ORDER- 06-15-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
BUSTER PAVING CO., INC.						
CONTRACT 05920069		TOTALS	117,230.92	.00	.00	0.0
*****						
LIVE OAK	"DISTRICT WIDE" AT	46.682	\$ 1,816,198.30	.00	.00	.0
ETC	VARIOUS LOCATIONS IN DISTRICT					
IH 37						
0074-01-034						
ETC	POLYMER MODIFIED SLURRY SEAL					
CPM 74-1-34						
WORK ORDER- 07-07-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06920080		TOTALS	1,816,198.30	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK FM 3024 0074-10-004 CPM 74-10-4		327.795	\$ 3,026,377.54	.00	2,792,670.44	100.0
WORK ORDER- 12-10-91 DATE WORK COMPLETED- 08-22-92 CONTRACT WORKING DAYS- 80 WORKING DAYS CHARGED- 51		WORK BEGAN- 01-16-92 TIME COMPUTED 01-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 64	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BRANNAN PAVING COMPANY, INC.		CONTRACT 11910014	TOTALS	3,026,377.54	.00	2,792,670.44 100.0
NUECES US 77 0102-03-065 FR 340(22)		PETRONILA CREEK S OF 7TH AVE IN DRISCOLL GR, BS, SURF, C&G, STORM SEWER	1.231	\$ 2,366,673.25	.00	2,208,264.01 100.0
WORK ORDER- 03-08-91 DATE WORK COMPLETED- 08-03-92 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 246		WORK BEGAN- 04-08-91 TIME COMPUTED 03-24-91 ADDL DAYS GRANTED- 62 PERCENT TIME USED- 102	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
HELDENFELS BROTHERS, INC.		CONTRACT 01910002	TOTALS	2,366,673.25	.00	2,208,264.01 100.0
NUECES SH 44 0373-02-069 F 424(33)		CONCHO STREET IN ROBSTOWN SIXTH STREET RECONSTR GR, BS, AND SURF	1.489	\$ 2,295,357.81	286,553.18	1,973,450.52 90.5
WORK ORDER- 04-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 220 WORKING DAYS CHARGED- 205		WORK BEGAN- 04-24-91 TIME COMPUTED 04-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 93	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
HELDENFELS BROTHERS, INC.		CONTRACT 03910003	TOTALS	2,295,357.81	286,553.18	1,973,450.52 90.5
NUECES IH 37 0074-06-153 I-IR 37-1(100)013		0.8 MI E OF MP RR UNDERPASS 0.7 MI S OF NUECES RIVER SIGNING	5.673	\$ 714,014.37	101,986.13	288,192.06 42.4
WORK ORDER- 04-18-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 55		WORK BEGAN- 08-23-91 TIME COMPUTED 08-17-91 ADDL DAYS GRANTED- PERCENT TIME USED- 61	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
MICA CORPORATION		CONTRACT 03910047	TOTALS	714,014.37	101,986.13	288,192.06 42.4
NUECES FM 2444 2343-01-021 BR 92(4)		AT OSO CREEK REPLACE BRIDGE & APPROACHES	.371	\$ 1,377,220.16	23,869.18	192,385.39 14.7
WORK ORDER- 05-11-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 280 WORKING DAYS CHARGED- 54		WORK BEGAN- 06-12-92 TIME COMPUTED 05-27-92 ADDL DAYS GRANTED- PERCENT TIME USED- 19	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
BAY, INC.		CONTRACT 03920009	TOTALS	1,377,220.16	23,869.18	192,385.39 14.7
NUECES FM 24 1556-01-016 CD 1556-1-16		LEOPARD STREET ( SP 407) 0.220 MI SOUTH WIDEN RDWY, ADD C&G AND SIDEWALK	.220	\$ 333,583.58	39,985.79	171,453.63 54.1
WORK ORDER- 05-08-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 100 WORKING DAYS CHARGED- 33		WORK BEGAN- 06-03-92 TIME COMPUTED 05-24-92 ADDL DAYS GRANTED- PERCENT TIME USED- 33	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
IMPERIAL, INC.		CONTRACT 03920026	TOTALS	333,583.58	39,985.79	171,453.63 54.1

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES AT TULE LAKE LIFT BRIDGE ON NAVIGATION		.098	\$ 889,000.00	\$ 244,150.00	\$ 758,385.00	89.7
CR BLVD IN CORPUS CHRISTI						
0916-35-026 BH 92(3)0 CLEAN AND PAINT EXISTING STRUCTURE						
WORK ORDER- 04-28-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 46					
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 03920051		TOTALS	889,000.00	244,150.00	758,385.00	89.7
NUECES AT PORT ARANSAS FERRY LANDING		.001	\$ 28,353.00	\$ 5,518.08	\$ 11,592.85	43.0
SH 361 (MUSTANG ISLAND)						
2263-02-059 C 2263-2-59 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-22-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 04920017		TOTALS	28,353.00	5,518.08	11,592.85	43.0
NUECES AT MCBRIDE LANE U/P		.001	\$ 127,621.80	\$ 75,781.50	\$ 75,781.50	62.5
IH 37						
0074-06-172 MC 74-6-172 REPAIR DAMAGED STRUCTURE						
WORK ORDER- 06-18-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 40					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05920029		TOTALS	127,621.80	75,781.50	75,781.50	62.5
NUECES AT 0.8 & 1.2 MI N OF SH 44		.001	\$ 18,420.00	\$ 3,620.49	\$ 7,452.79	42.5
FM 2292						
2142-01-015 MC 2142-1-15 RIPRAP APPROACH						
WORK ORDER- 06-08-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-92					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 40					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920036		TOTALS	18,420.00	3,620.49	7,452.79	42.5
NUECES 335.48' W OF W END AGUA DULCE CRK BR		13.658	\$ 887,785.60	\$ 93,638.90	\$ 713,181.78	84.9
SH 44 ROBSTOWN						
0373-02-070 HES 0005(655) IMPR GDRL, SAF TREAT DRAIN STRS & WDN BR						
WORK ORDER- 08-09-91	WORK BEGAN- 09-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 186	PERCENT TIME USED- 103					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910007		TOTALS	887,785.60	93,638.90	713,181.78	84.9
NUECES 0.189 MILES WEST OF EVERHART ROAD		.339	\$ 968,458.94	\$ 86,008.81	\$ 86,008.81	9.3
SH 358 STAPLES STREET IN CORPUS CHRISTI						
0617-01-134 CD 617-1-134 GR, BASE & SURF						
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 7					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06920038		TOTALS	968,458.94	86,008.81	86,008.81	9.3



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES INTERSECTION OF SH361 AND ALISTER ST W. SH 361 COTTER AVE IN PORT ARANSAS 2263-02-052 STP 92(31)R REHAB RDWY, C & G		.861	\$ 1,093,688.51	.00	.00	.0
WORK ORDER- 07-24-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0						
WORK BEGAN- 08-17-92 TIME COMPUTED 08-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
HELDEFELLS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51	.00	.00	0.0
NUECES FM 2444 (STAPLES ST) SH 357 SH 358 1069-01-019 CRP 91(77)M GR, STRS, BASE & SURF		3.588	\$ 6,517,254.79	256,580.72	2,903,813.62	46.9
WORK ORDER- 08-20-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 118						
WORK BEGAN- 08-27-91 TIME COMPUTED 09-05-91 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 29						
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79	256,580.72	2,903,813.62	46.9
NUECES AT SH 286 (WB RAMP) SH 358 0617-01-123 HES 000S(607) WIDEN BRIDGE & APPROACHES & PAV MARKERS		.482	\$ 1,758,945.45	134,102.03	1,258,873.97	75.3
WORK ORDER- 08-16-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 173						
WORK BEGAN- 09-03-91 TIME COMPUTED 09-01-91 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 96						
HELDEFELLS BROTHERS, INC.						
CONTRACT 07910035		TOTALS	1,758,945.45	134,102.03	1,258,873.97	75.3
NUECES US 77 E FRGT RD IN ROBSTOWN, EAST SH 44 DIVIDED SECTION 0102-02-077 MC 102-2-77 RESTORE PAV CROSS SLOPE & LEVEL UP PAV		1.325	\$ 186,559.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 15 WORKING DAYS CHARGED- 0						
WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0						
BAY, INC.						
CONTRACT 08920110		TOTALS	186,559.00	.00	.00	0.0
NUECES EAST OF OSO BAY IN CORPUS CHRISTI SH 358 PARK ROAD 22 0617-01-127 F 1113(34) SIGNING		2.537	\$ 334,042.35	950.00	193,703.21	61.0
WORK ORDER- 11-09-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 75 WORKING DAYS CHARGED- 53						
WORK BEGAN- 08-29-91 TIME COMPUTED 03-10-91 ADDL DAYS GRANTED- PERCENT TIME USED- 71						
MICA CORPORATION						
CONTRACT 10900008		TOTALS	334,042.35	950.00	193,703.21	61.0
REFUGIO FM 1684 FM 774 FM 2040 0447-05-049 MC 447-5-49 REPLACE STRS		.127	\$ 274,431.85	.00	.00	.0
WORK ORDER- 06-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 5						
WORK BEGAN- 00-00-00 TIME COMPUTED 07-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 8						
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920065		TOTALS	274,431.85	.00	.00	0.0

\* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN \*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REFUGIO AT 0.45 MI W OF SH 35 IN TRIVOLI		.001	\$ 16,557.00	\$.00	15,729.15	100.0
SH 239						
0349-01-021						
MC 349-1-21 DRAINAGE IMPROVEMENTS						
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED- 08-31-92	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 5	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 40					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 07920040		TOTALS	16,557.00	.00	15,729.15	100.0
REFUGIO 1.3 MI N OF ARANSAS RIVER		8.996	\$ 319,840.00	\$.00	.00	.0
US 77 FM 1360 IN WOODSBORO						
0371-03-095						
MC 371-3-95 MICROSEAL NB & SB LNS						
WORK ORDER- 08-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 5					
HUBCO, INC.						
CONTRACT 07920078		TOTALS	319,840.00	.00	.00	0.0
SAN PATRICIO INGLESIDE (FM 1069)		4.477	\$ 6,342,777.35	\$.00	6,109,405.24	100.0
SH 361 DE BERRY AVE IN ARANSAS PASS						
0180-10-041						
CRP 89(247)M GR BS & SURF						
WORK ORDER- 07-12-90	WORK BEGAN- 07-26-90					
DATE WORK COMPLETED- 08-21-92	TIME COMPUTED 07-28-90					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 404	PERCENT TIME USED- 99					
HELDENFELS BROTHERS, INC.						
CONTRACT 05900005		TOTALS	6,342,777.35	.00	6,109,405.24	100.0
SAN PATRICIO FM 631		8.200	\$ 180,816.80	61,715.95	162,028.96	94.3
FM 881 FM 136						
0507-03-029						
MC 507-3-29 REPAIR & REPLACE CULVERTS						
WORK ORDER- 06-23-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 37	PERCENT TIME USED- 74					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920032		TOTALS	180,816.80	61,715.95	162,028.96	94.3
SAN PATRICIO PETERS SHALE		4.211	\$ 262,789.82	\$.00	164,102.81	100.0
US 77 0.6 MI S OF LP 73						
0372-01-059						
HES 000S(586) SAFETY TREATMENT						
WORK ORDER- 07-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED- 03-29-90	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 77					
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82	.00	164,102.81	100.0
SAN PATRICIO AT SH 35 I/C S OF GREGORY		2.956	\$ 11,364,427.25	709,603.92	709,603.92	6.5
US 181						
0101-04-076						
NH 92(66)M GR, STRS, BASE & SURF						
WORK ORDER- 07-29-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 1					
BAY, INC.						
CONTRACT 06920004		TOTALS	11,364,427.25	709,603.92	709,603.92	6.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO ETC VARIOUS LOCATIONS IN DISTRICT		10.961	\$ 872,225.05	\$ .00	.00	.0
SH 359 ETC						
0087-03-023 ETC						
CPM 87-3-23	OVERLAY					
WORK ORDER- 08-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	4	PERCENT TIME USED-				7
HELDENFELS BROTHERS, INC.						
CONTRACT 07920020		TOTALS	872,225.05	.00	.00	0.0
*****						
SAN PATRICIO	SH 35 AT CO RD 97	2.334	\$ 1,276,582.62	\$ 493,615.99	\$ 950,398.37	78.3
FM 3512	FM 1069					
3578-01-001						
A 3578-1-1	GR, STRS & SURF					
WORK ORDER- 11-22-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-				39
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10910030		TOTALS	1,276,582.62	493,615.99	950,398.37	78.3
*****						
DISTRICT CONTRACT AMOUNT					85,272,276.73	
DISTRICT ESTIMATES THIS MONTH					4,147,619.11	
DISTRICT TOTAL ESTIMATES PAID TO DATE					31,241,382.71	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 6 FM 158 VILLA MARIA RD 0212-03-027 CPM 212-3-27 ASPHALTIC CONCRETE PAVEMENT		11.576	\$ 627,083.43	\$.00	605,535.63	100.0
WORK ORDER- 03-13-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED- 08-17-92	TIME COMPUTED 04-13-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 100					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02920070		TOTALS	627,083.43	.00	605,535.63	100.0
BRAZOS AT SH 6 & AT CARTER'S CREEK FM 1179 1316-01-019 STP 92(35)UM WIDEN STRUCTURES		.908	\$ 1,987,448.24	49,528.32	555,358.31	29.4
WORK ORDER- 04-28-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 59	PERCENT TIME USED- 22					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03920006		TOTALS	1,987,448.24	49,528.32	555,358.31	29.4
BRAZOS IN BRYAN AT TURKEY CR RD/BRONZE ST FM 2818 2399-01-031 MCSP 2399-1-31 FLASHING BEACON W/SAFETY LIGHTING		.002	\$ 33,100.00	.00	31,445.00	99.9
WORK ORDER- 04-16-92	WORK BEGAN- 06-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-16-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03920056		TOTALS	33,100.00	.00	31,445.00	99.9
BRAZOS SH 6 & SW PARKWAY INTERCHANGE SH 6 0049-12-020 F 471(36) GR., STRS., BASE, SURF. & GR. SEP.		13.592	\$ 8,427,596.35	205,394.42	4,969,148.60	62.0
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 229	PERCENT TIME USED- 64					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04900002		TOTALS	8,427,596.35	205,394.42	4,969,148.60	62.0
BRAZOS AT SH 308 I/C FM 60 0506-01-062 CL 506-1-62 LANDSCAPE DEVELOPMENT		.001	\$ 42,495.00	15,994.20	22,369.46	55.4
WORK ORDER- 05-12-92	WORK BEGAN- 05-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 58					
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 04920060		TOTALS	42,495.00	15,994.20	22,369.46	55.4
BRAZOS LP 507 IN BRYAN, S SH 6 LP 507 IN COLLEGE STATION 0049-12-036 HES 000S(644) SIGNING & PAVEMENT MARKINGS		13.163	\$ 665,059.08	.00	48,765.13	7.7
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 05910041		TOTALS	665,059.08	.00	48,765.13	7.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS US 190, E OSR FM 2223 0475-02-040 CSR 475-2-40 WIDENING, FLEX BASE AND SURFACE		3.749	\$ 908,270.03	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03	.00	.00	0.0
BRAZOS FM 2818 SH 21 FM 158 IN BRYAN 0116-04-078 MCSP 116-4-78 CONTINUOUS TURN LANE		1.132	\$ 96,083.00	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920053		TOTALS	96,083.00	.00	.00	0.0
BRAZOS SH 47 FM 60 BRAZOS RV 0506-01-042 C 506-1-42 WIDEN & OVERLAY		4.714	\$ 7,695,100.69	\$ .00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	.00	.00	0.0
BRAZOS LITTLE BRAZOS RIVER SH 21 TEX A&M ANNEX 0116-04-065 F 620(26) WDN GR STRS & SURF		4.431	\$ 5,910,925.30	\$ 96,745.80	2,111,496.67	37.6
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	315				
WORKING DAYS CHARGED-	PERCENT TIME USED-	67				21
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09910005		TOTALS	5,910,925.30	96,745.80	2,111,496.67	37.6
BRAZOS AT SH 30 I/C SH 6 0049-12-038 C 49-12-38 LANDSCAPE DEVELOPMENT		.001	\$ 90,854.30	\$ 1,141.02	55,982.62	64.8
BRAZOS AT OLD FM 2513 FM 2818 2399-01-029 C 2399-1-29 LANDSCAPE DEVELOPMENT		.001	\$ 28,474.80	\$ .00	27,051.06	99.9
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				40
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,141.02	83,033.68	73.2
BURLLESON IN CALDWELL ON POOR FARM RD AT DAVIDSON CR CREEK 0917-30-012 CRP 90(373)BROX REPLACE BRIDGE & APPROACHES		.145	\$ 193,155.86	\$ .00	118,123.21	64.3
WORK ORDER- 04-18-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	51				85
PALASOTA CONSTRUCTION, INC.						
CONTRACT 01910040		TOTALS	193,155.86	.00	118,123.21	64.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURLESON AT YEGUA CREEK		.800	\$ 1,055,804.98	\$ 15,359.32	\$ 831,952.00	83.0
FM 50						
0457-01-035						
CRP 90(219)BRS REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 05-22-91	WORK BEGAN- 06-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-91					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04910062		TOTALS	1,055,804.98	15,359.32	831,952.00	83.0
BURLESON AT&SF RR		.056	\$ 36,988.69	.00	.00	.0
SH 36 300' N						
0186-03-045						
MC 186-3-45 SLOPE STABILIZATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 08920056		TOTALS	36,988.69	.00	.00	0.0
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
BURLESON FM 975 IN CALDWELL		2.327	\$ 5,790,403.94	\$ 298,452.08	\$ 4,491,474.67	81.6
SH 21 1.0 MI W OF FM 975						
0116-02-025						
F 684(18) WDN GR, STRS & SURF						
WORK ORDER- 11-30-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-90					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 245	PERCENT TIME USED- 68					
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94	298,452.08	4,491,474.67	81.6
FREESTONE LEON COUNTY LINE		16.580	\$ 560,218.56	\$ 30,468.36	\$ 522,886.64	100.0
IH 45 US 84						
0675-02-032						
CSR 675-2-32 ASPHALTIC CONCRETE REHABILITATION						
WORK ORDER- 04-10-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED- 08-06-92	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 76					
CUTLER REPAVING, INC.						
CONTRACT 03920028		TOTALS	560,218.56	30,468.36	522,886.64	100.0
FREESTONE AT COTTONWOOD, CANEY, TEHUACANA & RELIEF		.798	\$ 134,090.00	\$ 36,168.40	\$ 114,349.60	89.7
IH 45 CRKS, FM 80, KIRVIN RD & RR&RI RR O/P						
0675-01-025						
IM 45-2(74)168 REPAIR ARMOR JOINTS						
WORK ORDER- 06-03-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 46	PERCENT TIME USED- 51					
SCR CONSTRUCTION CO., INC.						
CONTRACT 05920009		TOTALS	134,090.00	36,168.40	114,349.60	89.7
FREESTONE LIMESTONE C/L		8.961	\$ 1,184,324.84	\$ 54,428.04	\$ 133,727.82	11.8
US 84 FM 1367 IN TEAGUE						
0057-02-021						
STP 92(87)R EXT STRS, SFTY END TREAT & ACP OVERLAY						
WORK ORDER- 07-10-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 19					
QUININCK BROS, INC.						
CONTRACT 06920007		TOTALS	1,184,324.84	54,428.04	133,727.82	11.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****							
FREESTONE	US 84 IN FAIRFIELD		3.714	\$ 1,247,799.34	\$ 109,499.69	1,218,004.22	100.0
FM 27	WEST 4.0 MILES						
0456-02-013							
CRP 91(64)S	WIDENING, FLEX BASE AND SURFACE						
WORK ORDER- 08-30-91		WORK BEGAN- 09-30-91					
DATE WORK COMPLETED- 08-25-92		TIME COMPUTED 09-15-91					
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 124		PERCENT TIME USED- 69					
SMITH & CO.							
	CONTRACT 07910036	TOTALS		1,247,799.34	109,499.69	1,218,004.22	100.0
*****							
FREESTONE	US 84		60.683	\$ 140,064.04	\$ 1,953.44	133,047.65	100.0
IH 45	NAVARRO COUNTY LINE						
0675-01-024							
IR 45-2(73)152	REPLACE SIGN PANELS						
WORK ORDER- 12-10-91		WORK BEGAN- 05-11-92					
DATE WORK COMPLETED- 08-21-92		TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34		PERCENT TIME USED- 57					
"PHILLIPS" CONTRACTING, INC."							
	CONTRACT 11910029	TOTALS		140,064.04	1,953.44	133,047.65	100.0
*****							
GRIMES	MADISON COUNTY LINE		4.848	\$ 1,086,983.21	\$ 180,429.57	755,697.10	73.1
FM 39	0.6 MI S OF FM 244 IN IOLA						
0639-01-018							
STP 91(137)R	FLEX BASE OVERLAY AND SURFACE						
WORK ORDER- 03-17-92		WORK BEGAN- 04-14-92					
DATE WORK COMPLETED- 08-21-92		TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS- 125		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 60					
YOUNG BROTHERS, INC. CONTRACTORS							
	CONTRACT 02920061	TOTALS		1,086,983.21	180,429.57	755,697.10	73.1
*****							
GRIMES	ETC BRAZOS C/L		50.208	\$ 53,775.00	\$ 3,123.63	62,472.50	100.0
SH 6	ETC WALLER C/L, ETC						
0050-03-068	ETC						
MC 50-3-68	CRACK SEALING						
WORK ORDER- 04-13-92		WORK BEGAN- 07-06-92					
DATE WORK COMPLETED- 08-06-92		TIME COMPUTED 07-06-92					
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 51					
YOUNG BROTHERS, INC. CONTRACTORS							
	CONTRACT 03920074	TOTALS		53,775.00	3,123.63	62,472.50	100.0
*****							
GRIMES	NAVASOTA RIVER		25.583	\$ 47,408.15	\$ 987.79	28,120.81	62.4
SH 6	WALLER C/L						
0050-03-066							
CL 50-3-66	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 11-15-90		WORK BEGAN- 12-13-90					
DATE WORK COMPLETED-		TIME COMPUTED 12-01-90					
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 312		PERCENT TIME USED- 65					
RICHARD T. NALLE, III							
	CONTRACT 10900012	TOTALS		47,408.15	987.79	28,120.81	62.4
*****							
LEON	ETC "DISTRICT WIDE"	AT	.039	\$ 120,500.40	\$ 14,767.60	97,042.30	95.4
US 79	ETC VARIOUS LOCATIONS IN DISTRICT.						
0205-04-029	ETC						
MC 205-4-29	EXTEND EXISTING STRUCTURES						
WORK ORDER- 00-00-00		WORK BEGAN- 03-21-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 95		PERCENT TIME USED- 158					
AJAX EQUIPMENT COMPANY							
	CONTRACT 01920038	TOTALS		120,500.40	14,767.60	97,042.30	95.4
*****							

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
LEON CANEY CREEK FM 1119 FM 579 1223-01-025 MC 1223-1-25 REPAIR BASE FAILURES & SURFACING		3.400	\$ 287,109.62	\$ 12,729.07	\$ 269,389.71	100.0
WORK ORDER- 04-13-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED- 08-25-92	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 118					
LONGHORN PAVING & CONST., INC.						
CONTRACT 03920079		TOTALS	287,109.62	12,729.07	269,389.71	100.0
MADISON OSR FM 2346 SH 21 1223-03-009 CSR 1223-3-9 REWORK EXISTING BASE AND SURFACE		6.513	\$ 1,540,799.99	\$ 370,618.78	\$ 372,588.59	25.4
WORK ORDER- 06-25-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 18					
SMITH & CO.						
CONTRACT 05920060		TOTALS	1,540,799.99	370,618.78	372,588.59	25.4
MADISON AT NAVASOTA RIVER US 190 0117-03-021 CSBH 117-3-21 REPAIR DECK & SUBSTRUCTURE & SEAL DECK		.628	\$ 358,105.00	\$ 10,080.68	\$ 318,839.71	93.8
WORK ORDER- 10-30-91	WORK BEGAN- 10-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-91					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 86					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.						
CONTRACT 09910032		TOTALS	358,105.00	10,080.68	318,839.71	93.8
ROBERTSON HEARNE SH 6 BENCHLEY 0049-08-046 CPM 49-8-46 MICRO SURFACING		20.103	\$ 697,593.40	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02920045		TOTALS	697,593.40	.00	.00	0.0
ROBERTSON 1.1 MILES SOUTH OF FM 2096 IN EASTERLY US 79 1.1 MI SOUTH OF THE NAVASOTA RY (SECTS) 0205-02-036 CPM 205-2-36 ASPH CONC PAV OVERLAY		8.457	\$ 396,873.50	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920070		TOTALS	396,873.50	.00	.00	0.0
ROBERTSON AT 5.5 MI N OF BRAZOS C/L US 190 0049-08-047 C 49-8-47 CONSTRUCT TRUCK CHECK STATION		1.418	\$ 256,973.57	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920108		TOTALS	256,973.57	.00	.00	0.0



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WALKER	FM 247	8.192	\$ 1,808,230.89	\$ 330,244.08	922,274.01	53.6
FM 980	FM 3478					
0756-02-019						
CSR 756-2-19	WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED-	69				49
SMITH & CO.						
	CONTRACT 02920041	TOTALS	1,808,230.89	330,244.08	922,274.01	53.6
*****						
WALKER	IN HUNTSVILLE AT 19TH ST	.002	\$ 62,900.00	\$.00	.00	.0
SH 75						
0110-01-026						
MC 110-1-26	TRAFFIC SIGNALS M/SAFETY LIGHTING					
WORK ORDER- 06-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PRO ELECTRIC COMPANY, INC.						
	CONTRACT 04920058	TOTALS	62,900.00	.00	.00	0.0
*****						
WALKER	SH 30 NORTH	2.632	\$ 2,843,808.53	\$ 84,853.15	2,338,657.36	86.7
SH 75	IH 45					
0166-08-030						
CRP 90(228)M	CONSTRUCT 64 FT. CURB AND GUTTER SECTION					
WORK ORDER- 08-21-90	WORK BEGAN- 09-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				32
WORKING DAYS CHARGED-	PERCENT TIME USED-	217				102
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 07900003	TOTALS	2,843,808.53	84,853.15	2,338,657.36	86.7
*****						
WALKER	IN HUNTSVILLE AT FM 247	.001	\$ 367,403.59	\$ 71,387.45	209,165.32	59.9
FM 2821						
2850-01-009						
C 2850-1-9	CONSTRUCT PARK AND RIDE LOT					
WORK ORDER- 01-14-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	55				73
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 12910014	TOTALS	367,403.59	71,387.45	209,165.32	59.9
*****						
WASHINGTON	BRAZOS RV BR	2.390	\$ 92,773.70	\$ 5,845.48	116,909.59	100.0
SH 105	FM 912 (IN SECTIONS)					
0315-06-026						
MC 315-6-26	HMACP OVERLAY					
WORK ORDER- 07-09-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13				87
PALASOTA CONSTRUCTION, INC.						
	CONTRACT 06920032	TOTALS	92,773.70	5,845.48	116,909.59	100.0
*****						
	DISTRICT CONTRACT AMOUNT				46,876,579.02	
	DISTRICT ESTIMATES THIS MONTH				2,000,200.37	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				21,481,875.29	

*****		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
* CONTRACT IDENTIFICATION AND INFORMATION						
COLLIN	865' NORTH OF LEGACY DR	1.824	\$ 5,239,627.91	\$ 186,304.10	\$ 1,421,583.47	28.5'
SH 289	SH 121					
0091-05-028						
STP 88(701)MM	GR, STRS, CONC PAV & PAV MARK					
WORK ORDER- 03-09-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				
WORKING DAYS CHARGED-	PERCENT TIME USED-	69				22
DUININCK BROS, INC.						
CONTRACT 01920002		TOTALS	5,239,627.91	186,304.10	1,421,583.47	28.5'
*****						
COLLIN	SH 289	29.993	\$ 1,177,101.46	\$ 324,501.46	\$ 558,867.26	49.9'
US 380	0.3 MILE WEST OF US 75					
0135-02-038						
CPM 135-2-38	SEAL COAT, MICRO-SURFACE & PAV MARK					
WORK ORDER- 03-17-92	WORK BEGAN- 06-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	33				55
KEYSTONE SERVICES, INC.						
CONTRACT 02920031		TOTALS	1,177,101.46	324,501.46	558,867.26	49.9'
*****						
COLLIN	IN RICHARDSON & PLANO AT RENNER RD & PLANO PARKWAY	.001	\$ 96,523.40	\$ 30,303.14	\$ 56,532.88	61.6'
US 75						
0047-06-082						
NH 92(13)	TRAFFIC SIGNALS					
WORK ORDER- 04-16-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	28				93
INNOVATED SYSTEMS, INC.						
CONTRACT 03920013		TOTALS	96,523.40	30,303.14	56,532.88	61.6'
*****						
COLLIN	AT DALLAS NORTH TOLLWAY	.511	\$ 14,416,948.26	\$ 557,553.19	\$ 1,627,005.24	11.8'
SH 190						
2964-05-014						
NH 92(25)M	GR, STRS, CONC PAV, ILLUM & PAV MARK					
WORK ORDER- 06-03-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	450				
WORKING DAYS CHARGED-	PERCENT TIME USED-	34				8
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26	557,553.19	1,627,005.24	11.8'
*****						
COLLIN	RENNER ROAD DALLAS CO LINE	.479	\$ 579,980.00	\$ .00	\$ .00	.0'
SH 190						
2964-05-019						
NH 92(26)	CONSTRUCTION OF A SOUND BARRIER WALL					
WORK ORDER- 06-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DUININCK BROS, INC.						
CONTRACT 04920050		TOTALS	579,980.00	.00	.00	0.0'
*****						
COLLIN	AT EAST FORK TRINITY RIVER	.109	\$ 372,049.37	\$ 88,429.13	\$ 192,914.91	54.5'
FM 455						
0816-04-035						
CSBH 816-4-35	REPL BR & APPRS					
WORK ORDER- 06-01-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				59
ASHLAR CONTRACTING COMPANY						
CONTRACT 04920074		TOTALS	372,049.37	88,429.13	192,914.91	54.5'
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
COLLIN	US 75	1.549	\$ 5,611,840.90	\$ 93,624.06	\$ 5,561,443.17	100.0
US 380 SH 5 (MCDONALD ST) IN MCKINNEY						
0135-02-029						
F 756(13) GR STRS ASB CONC PAV SIGN & DELIN						
WORK ORDER- 06-28-90		WORK BEGAN- 07-26-90				
DATE WORK COMPLETED- 08-21-92		TIME COMPUTED 07-14-90				
CONTRACT WORKING DAYS- 359		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 374		PERCENT TIME USED- 104				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 0590003		TOTALS	5,611,840.90	93,624.06	5,561,443.17	100.0
*****						
COLLIN	AT WILSON CREEK & AT HONEY CREEK	.001	\$ 76,378.50	\$ 57,493.42	\$ 77,017.52	99.9
US 75 (SERVICE RD BRS)						
0047-14-034						
ER 34(16) RIPRAP CONSTRUCTION						
WORK ORDER- 06-16-92		WORK BEGAN- 07-09-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-02-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 35		PERCENT TIME USED- 88				
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920010		TOTALS	76,378.50	57,493.42	77,017.52	99.9
*****						
COLLIN	IN LAVON AT SH 205	.001	\$ 52,349.00	\$ .00	\$ .00	.0
SH 78						
0281-02-046						
CPM 281-2-46 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
SIG-OP SYSTEMS, INC.						
CONTRACT 05920051		TOTALS	52,349.00	.00	.00	0.0
*****						
COLLIN	N OF SPRING CRK PKWY	2.442	\$ 17,843,910.82	\$ 857,892.67	\$ 12,337,645.46	72.7
US 75 N OF BETHANY RD						
0047-06-066						
FR 539(49) GR STRS ASB CONC PAV PAV MARK SIGN ILLUM						
WORK ORDER- 00-00-00		WORK BEGAN- 08-17-90				
DATE WORK COMPLETED-		TIME COMPUTED 07-29-90				
CONTRACT WORKING DAYS- 665		ADDL DAYS GRANTED- 14				
WORKING DAYS CHARGED- 406		PERCENT TIME USED- 60				
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82	857,892.67	12,337,645.46	72.7
*****						
COLLIN	US 75	2.102	\$ 10,435,707.60	\$ 204,314.05	\$ 7,732,927.55	78.0
SH 190 RENNER RD						
2964-05-012						
F 1167(6) GR, STRS & SURF FOR FRIG RDS						
WORK ORDER- 07-09-91		WORK BEGAN- 07-15-91				
DATE WORK COMPLETED-		TIME COMPUTED 07-25-91				
CONTRACT WORKING DAYS- 405		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 233		PERCENT TIME USED- 58				
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06910023		TOTALS	10,435,707.60	204,314.05	7,732,927.55	78.0
*****						
COLLIN	COIT RD	3.074	\$ 18,245,678.08	\$ .00	\$ .00	.0
SH 190 ALMA RD						
2964-05-008						
NH 92(86)M GR, STRS, STRM SMRS, ASB, CONC PAV, PVMK						
WORK ORDER- 08-25-92		WORK BEGAN- 09-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-10-92				
CONTRACT WORKING DAYS- 495		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN IN PARKER ON BETSY LN FR W OF COTTONWOOD'		.447	\$ 1,583,923.30	\$ .00	.00	.0
CS CREEK TO E OF DUBLIN RD						
0918-24-020						
BR 92(45)OX GR, STR, CONC PAV, PV MK, SIGN & STM SWR						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	.00	.00	0.0
COLLIN 0.5 MI N OF US 380		.943	\$ 16,550.00	\$ .00	.00	.0
US 75 4,980 FT NORTH						
0047-14-038						
MC 47-14-38						
INSTALL ELECTRIC CABLE TO CONTROL SIGN						
COLLIN SH 5		1.475	\$ 430,046.30	\$ .00	.00	.0
US 380 US 75 IN MCKINNEY						
0135-02-037						
NH 92(114) TRAFFIC SIGNALS & CONTINUOUS LIGHTING						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 0	*****			
INNOVATED SYSTEMS, INC.						
CONTRACT 08920071		TOTALS	446,596.30	.00	.00	0.0
DALLAS AT INTCHG OF IH 20 & US 67		.001	\$ 38,765.00	\$ 1,824.00	\$ 40,826.25	99.9
IH 20						
2374-04-031						
CL 2374-4-31						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-91		WORK BEGAN- 01-23-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 01-23-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 98	*****			
RANDALL & BLAKE, INC.						
CONTRACT 01899056		TOTALS	38,765.00	1,824.00	40,826.25	99.9
DALLAS N OF SH 183		3.768	\$ 40,608,932.79	\$ 1,223,838.00	\$ 18,709,681.76	48.6
SH 161 N OF BELTLINE RD						
2964-01-005						
F 1125(3) GR, STRS, CONC PAV, STORM SEWERS, PAV MK						
WORK ORDER- 03-05-91		WORK BEGAN- 03-14-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-21-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 49	*****			
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS	40,608,932.79	1,223,838.00	18,709,681.76	48.6
DALLAS AT IH 20		.710	\$ 492,126.17	\$ 128,354.97	\$ 325,479.31	69.6
SP 408						
3000-01-009						
FR 1123(3) REMOVE OLD PAV, GR, SURF & PAV MARK						
WORK ORDER- 00-00-00		WORK BEGAN- 05-08-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 05-08-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 102	*****			
GIBSON & ASSOCIATES, INC.						
CONTRACT 01920009		TOTALS	492,126.17	128,354.97	325,479.31	69.6
DALLAS GILPIN ST (SH 260)		186.873	\$ 2,031,203.68	\$ 1,846,136.92	\$ 2,084,509.58	99.9
US 80 NE 29TH ST						
0008-08-058						
CPM 8-8-58 SEAL COAT & PAV MARK						
WORK ORDER- 02-14-92		WORK BEGAN- 03-25-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-25-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		PERCENT TIME USED- 83	*****			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01920032		TOTALS	2,031,203.68	1,846,136.92	2,084,509.58	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IH 635 2374-07-025 IR 635-6(307)466		MAC ARTHUR BLVD E OF BURLINGTON NORTHERN RAILROAD	3.117	\$ 9,244,544.94'	635,147.59'	3,422,411.07' 38.9'
WORK ORDER- 02-25-92	WORK BEGAN- 03-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	114 PERCENT TIME USED- 32					
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94'	635,147.59'	3,422,411.07'	38.9'
DALLAS CR 0918-45-128 BR 91(125)OX		IN GARLAND ON SACHSE ROAD AT MUDDY CREEK	.117	\$ 429,130.00'	70,227.80'	253,787.75' 62.2'
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 03-24-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 63					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01920054		TOTALS	429,130.00'	70,227.80'	253,787.75'	62.2'
DALLAS MH 8089-18-002 CRP 88(705)MM		ABRAMS RD AT CHURCH RD/FAIR OAKS AVE, ROYAL LN, WHITEHURST DR & MEADOWKNOLL DR	.001	\$ 154,727.11'	11,638.05'	111,556.93' 75.8'
TRAFFIC SIGNALS						
WORK ORDER- 02-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 56					
INNOVATED SYSTEMS, INC.						
CONTRACT 01920059		TOTALS	154,727.11'	11,638.05'	111,556.93'	75.8'
DALLAS US 75 0047-07-104 C 47-7-104		LEMMON AVE UNIVERSITY BLVD IN DALLAS	3.136	\$ 31,048,031.40'	453,161.31'	28,746,757.07' 97.4'
TUNNELS, SHAFTS & RELATED STRUCTURES						
WORK ORDER- 04-17-90	WORK BEGAN- 05-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-90					
CONTRACT WORKING DAYS-	600 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	571 PERCENT TIME USED- 95					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03900052		TOTALS	31,048,031.40'	453,161.31'	28,746,757.07'	97.4'
DALLAS US 75 0047-07-146 NH 92(14)		AT ARAPAHO RD AND CAMPBELL RD	.001	\$ 1,956,218.35'	209,230.50'	430,781.06' 23.1'
GR, STRS, ASB, CONC PAV, ACP, SIGN, DELN						
WORK ORDER- 04-16-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	334 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	102 PERCENT TIME USED- 31					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03920007		TOTALS	1,956,218.35'	209,230.50'	430,781.06'	23.1'
DALLAS US 75 0047-07-121 C 47-7-121		WALNUT HILL LANE NORTHAVEN ROAD	1.447	\$ 30,103,885.60'	545,823.91'	16,233,535.90' 56.7'
GR STRS ASB CONC.PAV ILLUM PAV MK & SIGN						
WORK ORDER- 06-04-90	WORK BEGAN- 06-04-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-90					
CONTRACT WORKING DAYS-	890 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	672 PERCENT TIME USED- 62					
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60'	545,823.91'	16,233,535.90'	56.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IN MESQUITE AT THE INTERSECTIONS OF IH 635 TOWNEAST BLVD AND GROSS RD 2374-02-071 CPM 2374-2-71 UPGRADE TRAFFIC SIGNALS		.002	\$ 299,000.00	\$ 1,425.00	\$ 1,425.00	.5
WORK ORDER- 05-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 12					
DURABLE SPECIALTIES, INC.						
CONTRACT 04920014		TOTALS	299,000.00	1,425.00	1,425.00	0.5
DALLAS IH 20 FM 1382 0.3 MI S OF CEDAR HILL CITY LIMITS 1047-03-035 NH 92(27)M GR, STRS & SURF		3.859	\$ 4,792,246.10	\$ 258,844.44	\$ 690,152.85	15.1
WORK ORDER- 06-03-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 13					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	258,844.44	690,152.85	15.1
DALLAS SH 78 0281-03-031 STP 92(16)MM IN GARLAND AT NAAMAN SCHOOL RD TRAFFIC SIGNALS		.001	\$ 57,153.95	\$ 6,882.18	\$ 6,882.18	12.6
WORK ORDER- 05-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-18-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 23					
SIG-OP SYSTEMS, INC.						
CONTRACT 04920056		TOTALS	57,153.95	6,882.18	6,882.18	12.6
DALLAS SH 66 0281-03-023 CRP 90(122)MX SH 190 GR STRS & SURF		2.405	\$ 8,990,477.57	\$ 259,130.63	\$ 6,086,501.48	71.2
WORK ORDER- 06-22-90	WORK BEGAN- 09-01-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-08-90					
CONTRACT WORKING DAYS- 370	ADDL DAYS GRANTED- 69					
WORKING DAYS CHARGED- 342	PERCENT TIME USED- 78					
H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57	259,130.63	6,086,501.48	71.2
DALLAS AT SOUTH MESQUITE CREEK IH 635 2374-02-067 CPM 2374-2-67 GRADING & DRAINAGE IMPROVEMENTS		.001	\$ 619,325.15	\$ 64,985.42	\$ 477,619.74	81.1
WORK ORDER- 06-07-91	WORK BEGAN- 06-26-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 88					
J. D. ABRAMS, INC.						
CONTRACT 05910020		TOTALS	619,325.15	64,985.42	477,619.74	81.1
DALLAS AT JEFFERSON ST, GRAND PRAIRIE RD & FM 1382 SKYLINE-DOUGLAS RD IN GRAND PRAIRIE 1047-03-041 CRP 88(704)MX TRAFFIC SIGNALS		.002	\$ 317,660.00	\$ 15,709.79	\$ 308,744.77	100.0
WORK ORDER- 06-17-91	WORK BEGAN- 11-04-91					
DATE WORK COMPLETED- 08-21-92	TIME COMPUTED 10-15-91					
CONTRACT WORKING DAYS- 135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 99					
ARJANG ELECTRIC SYSTEMS, INC.						
CONTRACT 05910042		TOTALS	317,660.00	15,709.79	308,744.77	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT IH 45		.435	\$ 275,293.10	\$ 16,745.57	\$ 53,929.69	20.6
US 175 0092-01-035 CD 92-1-35						
GRADING, BASE AND PAVEMENT						
WORK ORDER- 06-18-92	WORK BEGAN- 07-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 52					
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920067		TOTALS	275,293.10	16,745.57	53,929.69	20.6
DALLAS PARK LANE		.428	\$ 480,786.52	.00	.00	.0
SH 289 0091-06-031 MCSP 91-6-31						
FOREST LANE IN DALLAS						
LEFT TURN LANES & MOD OF TRAF SIGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 06920026		TOTALS	480,786.52	.00	.00	0.0
DALLAS AT SH 352		.070	\$ 28,075.00	\$ 18,137.35	\$ 30,456.00	100.0
US 80 0095-02-074 CPM 95-2-74						
REPAIR RAIL						
WORK ORDER- 07-09-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED- 08-13-92	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 60					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 06920037		TOTALS	28,075.00	18,137.35	30,456.00	100.0
DALLAS AT SOUTH MESQUITE CREEK		1.798	\$ 770,715.70	\$ 97,607.42	\$ 108,432.67	14.8
IH 30 0009-11-150 CD 9-11-150						
NEAR IH 635						
CULVERT ADDITIONS						
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 20					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06920078		TOTALS	770,715.70	97,607.42	108,432.67	14.8
DALLAS NORTHAVEN RD		1.434	\$ 33,742,326.75	\$ 792,607.68	\$ 17,106,485.95	53.3
US 75 0047-07-128 C 47-7-128						
IH 635 (LBJ FRWY)						
GR STRM SEWRS CONC PAV SIGN LIGHT & BRS						
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS- 1,020	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 596	PERCENT TIME USED- 58					
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75	792,607.68	17,106,485.95	53.3
DALLAS SPUR 366		.742	\$ 6,475,117.45	\$ 323,344.09	\$ 3,030,664.15	49.2
US 75 0047-07-157 C 47-7-157						
LEMMON AVE						
GR, STRS, CONC PAV, ASPH PAV, SIGN, PV MK						
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 30					
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45	323,344.09	3,030,664.15	49.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS ON RYLIE CREST DR AT HICKORY CREEK CR IN BALCH SPRINGS 0918-45-091 BR 89(93)OX GR, STR, ASB & ACP		.078	\$ 310,709.66'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920062		TOTALS	310,709.66'	.00'	.00'	0.0'
DALLAS IH 35E SH 183 EAST END OF TRINITY RIVER BRIDGE 0094-07-024 MC 94-7-24 CONC REPAIR, SEAL COAT & ACP OVERLAY		1.523	\$ 812,887.39'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GIBSON & ASSOCIATES, INC.						
CONTRACT 07920074		TOTALS	812,887.39'	.00'	.00'	0.0'
DALLAS IN IRVING ON BELT LINE RD FR N OF MH GATEWAY DR TO IH 635 8050-18-030 CRP 89(91)MXA GR, STRS, DRAIN FACIL, ASB & CONC PAV		2.052	\$ 7,662,889.54'	429,260.02'	4,803,782.01'	65.9'
WORK ORDER- 09-23-91	WORK BEGAN- 10-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08910005		TOTALS	7,662,889.54'	429,260.02'	4,803,782.01'	65.9'
DALLAS SH 114 SH 161 SOUTH OF BUFFALO BOULEVARD 2964-01-017 NH 92(102)M GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT		1.561	\$ 9,750,685.14'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
J. D. ABRAMS, INC. BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14'	.00'	.00'	0.0'
DALLAS AT WEBBS CHAPEL ROAD IH 635 2374-01-082 CD 2374-1-82 GR, STRM SWRS, ASB, CONC PAV, SIGN, SIGS		.001	\$ 253,336.97'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
REBCON, INC.						
CONTRACT 08920046		TOTALS	253,336.97'	.00'	.00'	0.0'
DALLAS IN DALLAS ON HARRY HINES BLVD FR LP 12 LP 354 N OF WALNUT HILL LN 0196-06-018 NH 90(121)M GR, STRS, ASPH STAB BASE & CONC PAV		1.562	\$ 8,105,615.09'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09'	.00'	.00'	0.0'



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SH 356 IN IRVING		4.298	\$ 574,311.10	\$.00	.00	.0
LP 12 JEFFERSON ST IN DALLAS						
0581-02-085						
CPM 581-2-85 PLANING, SEALING, OVERLAY & PAV MARK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	32 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920099		TOTALS	574,311.10	.00	.00	0.0
DALLAS SH 310		.419	\$ 2,305,928.99	\$.00	.00	.0
US 175 WEST OF BEXAR ST IN DALLAS						
0197-02-064						
CD 197-2-64 RECONSTR, GR, STRS, BASE & PAV'T						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99	.00	.00	0.0
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		46.426	\$ 528,981.20	\$.00	.00	.0
US 175 ETC						
0092-01-037 ETC						
MC 92-1-37 CONCRETE CURB REPAIR & CONCRETE TRAFFIC BARRIER						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08920111		TOTALS	528,981.20	.00	.00	0.0
DALLAS IN DALLAS ON FOREST LANE FR IH 635		.694	\$ 2,252,538.30	11,981.42	2,214,672.42	100.0
MH AUDELIA RD						
8078-18-009						
CRP 89(9)MXA GR, STRS, STORM SEWERS, BASE & CONC PAV						
WORK ORDER- 11-09-90	WORK BEGAN- 12-05-90					
DATE WORK COMPLETED- 08-06-92	TIME COMPUTED 11-25-90					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	234 PERCENT TIME USED- 110					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09900010		TOTALS	2,252,538.30	11,981.42	2,214,672.42	100.0
DALLAS ON ROYAL LANE FROM MAC ARTHUR BLVD		2.393	\$ 9,933,434.87	576,207.75	5,818,831.09	61.6
MH LUNA RD						
8079-18-007						
CRP 91(92)MXA GR, STRS, STRM SWRS, CONC PAV & PAV MARK						
WORK ORDER- 11-04-91	WORK BEGAN- 11-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	169 PERCENT TIME USED- 42					
J. D. ABRAMS, INC.						
CONTRACT 09910002		TOTALS	9,933,434.87	576,207.75	5,818,831.09	61.6
DALLAS US 80 INTERCHANGE		5.909	\$ 377,835.40	45,600.00	275,680.17	76.8
IH 635 NORTHWEST HIGHWAY						
2374-02-065						
CPM 2374-2-65 ACP O/L, APPR SLAB REPAIR, CHANNEL IMPRV						
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	52 PERCENT TIME USED- 70					
REBCON, INC.						
CONTRACT 09910029		TOTALS	377,835.40	45,600.00	275,680.17	76.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS 0.95 MI W OF MEYERS RD		1.950	\$ 24,323,642.86	\$ 759,070.29	6,965,599.36	30.1
IH 30 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE						
1068-04-077						
IR 30-5(63)035 GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
WORK ORDER- 12-10-91		WORK BEGAN- 01-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 12-26-91				
CONTRACT WORKING DAYS-- 520		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 93		PERCENT TIME USED- 18				
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	759,070.29	6,965,599.36	30.1
DALLAS TARRANT CO LINE, E		25.204	\$ 1,469,059.93	\$ 165,455.65	1,369,834.33	98.1
IH 20 2,226.03' W OF W END IH 35E OVERPASS						
2374-04-028						
IR 20-5(114)454 SEQUENTIAL SIGNING, SIGN STRS, SIGN REPL						
WORK ORDER- 11-18-91		WORK BEGAN- 03-12-92				
DATE WORK COMPLETED-		TIME COMPUTED 02-10-92				
CONTRACT WORKING DAYS-- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 87		PERCENT TIME USED- 97				
MICA CORPORATION						
CONTRACT 10910050		TOTALS	1,469,059.93	165,455.65	1,369,834.33	98.1
DALLAS LOOP 12		3.661	\$ 1,881,147.76	\$ 134,124.36	884,056.06	49.4
IH 35E VALLEY VIEW LANE						
0196-03-155						
IR 35E-6(306)436 REMOVE OLD PAV'T, WDN, GR, BASE, PAV'T						
WORK ORDER- 01-02-92		WORK BEGAN- 01-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-18-92				
CONTRACT WORKING DAYS-- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 108		PERCENT TIME USED- 60				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11910024		TOTALS	1,881,147.76	134,124.36	884,056.06	49.4
DALLAS ON SKILLMAN AVE (MH 72)		2.417	\$ 8,025,623.02	\$ 570,152.00	5,577,055.72	73.1
MH FR MERRIMAN PKMY TO IH 635 IN DALLAS						
8090-18-006						
CRP 88(706)MXA GR STRS & SURF						
WORK ORDER- 00-00-00		WORK BEGAN- 02-22-90				
DATE WORK COMPLETED-		TIME COMPUTED 02-22-90				
CONTRACT WORKING DAYS-- 405		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 384		PERCENT TIME USED- 94				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12890045		TOTALS	8,025,623.02	570,152.00	5,577,055.72	73.1
DALLAS IN DALLAS ON PLANO RD FROM GC&SF RR		1.483	\$ 4,655,250.21	\$ 414,964.53	3,289,863.97	74.3
MH FOREST LANE						
8093-18-005						
CRP 88(711)MXA GR, DRAINAGE, ASB, CONC PAV & PAV MARK						
WORK ORDER- 01-31-91		WORK BEGAN- 02-16-91				
DATE WORK COMPLETED-		TIME COMPUTED 02-16-91				
CONTRACT WORKING DAYS-- 320		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 272		PERCENT TIME USED- 85				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12900026		TOTALS	4,655,250.21	414,964.53	3,289,863.97	74.3
DENTON WISE COUNTY LINE		54.696	\$ 1,522,720.83	\$ 303,713.33	1,458,239.41	100.0
SH 114 IH 35M						
0353-02-049						
CPM 353-2-49 SEAL COAT						
WORK ORDER- 03-05-92		WORK BEGAN- 06-11-92				
DATE WORK COMPLETED- 08-28-92		TIME COMPUTED 06-11-92				
CONTRACT WORKING DAYS-- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 47		PERCENT TIME USED- 112				
DUININCK BROS, INC.						
CONTRACT 01920074		TOTALS	1,522,720.83	303,713.33	1,458,239.41	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
DENTON FM 2153 AUBREY		2.379	\$ 2,569,493.87	\$ 412,898.61	1,373,063.39	56.2
0081-05-031 CSB 81-5-31 GR, STRS, CONC RIPRAP, FB, ACP & PVT MRK						
WORK ORDER- 04-09-92 WORK BEGAN- 04-14-92						
DATE WORK COMPLETED- TIME COMPUTED 04-25-92						
CONTRACT WORKING DAYS- 165 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 69 PERCENT TIME USED- 42						
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03920045		TOTALS	2,569,493.87	412,898.61	1,373,063.39	56.2
DENTON DENTON (W OF IH 35)		10.045	\$ 8,408,809.49	\$ 368,267.81	7,812,244.51	97.7
LP 288 DENTON (W OF FM 428)						
2250-02-006 CRP 88(715)M GR STRS & SURF						
WORK ORDER- 06-07-91 WORK BEGAN- 06-10-91						
DATE WORK COMPLETED- TIME COMPUTED 06-23-91						
CONTRACT WORKING DAYS- 210 ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 194 PERCENT TIME USED- 78						
DUININCK BROS, INC.						
CONTRACT 06899003		TOTALS	8,408,809.49	368,267.81	7,812,244.51	97.7
DENTON FM 3040		1.541	\$ 5,067,024.34	\$ -33,302.45	2,771,789.51	57.5
SH 121 IH 35E IN LEWISVILLE						
0364-03-077 F 1085(23) GR STRS ASB CONC PAV ACP SIGN DELIN & PM						
DENTON DALLAS C/L		1.739	\$ 12,497,211.47	\$ 714,992.47	7,077,766.15	59.6
SH 121 FM 3040						
0364-03-078 F 1085(23) GR STRS ASB CONC PAV ACP SIGN DELIN & PM						
WORK ORDER- 06-07-91 WORK BEGAN- 06-12-91						
DATE WORK COMPLETED- TIME COMPUTED 06-23-91						
CONTRACT WORKING DAYS- 375 ADDL DAYS GRANTED- 9						
WORKING DAYS CHARGED- 221 PERCENT TIME USED- 58						
SUNMOUNT CORPORATION						
CONTRACT 06909048		TOTALS	17,564,235.81	681,690.02	9,849,555.66	59.0
DENTON WISE COUNTY LINE		10.999	\$ 2,498,379.77	\$ 267,412.54	267,412.54	11.2
US 380 0.25 MILES WEST OF MASCH BRANCH ROAD						
0134-09-042 NH 92(48)R GR, STRS, MBGF, BR RAIL & ACP						
WORK ORDER- 07-23-92 WORK BEGAN- 08-11-92						
DATE WORK COMPLETED- TIME COMPUTED 08-08-92						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 23						
SUNMOUNT CORPORATION						
CONTRACT 06920048		TOTALS	2,498,379.77	267,412.54	267,412.54	11.2
DENTON IN LEWISVILLE AT MAC ARTHUR BLVD		.001	\$ 57,000.00	\$ .00	.00	.0
FM 3040						
3088-01-017 CPM 3088-1-17 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
DURABLE SPECIALTIES, INC.						
CONTRACT 07920015		TOTALS	57,000.00	.00	.00	0.0
DENTON US 77 N OF DENTON		13.106	\$ 1,368,293.46	\$ .00	.00	.0
IH 35 US 77 S OF DENTON						
0195-03-044 CPM 195-3-44 MICRO-SURFACING AND PAVEMENT MARKINGS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07920031		TOTALS	1,368,293.46	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
*****						
DENTON	FM 2499	3.936	\$ 10,389,700.39	\$ 528,274.55	\$ 4,356,115.89	44.1
FM 1171	IH 35E					
1311-01-024						
CRP 91(72)M	GR, STRS, ACP, ASB, CONC PAV & PAV MARK					
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39	528,274.55	4,356,115.89	44.1
*****						
DENTON	WEST OF BURLINGTON NORTHERN RR	1.590	\$ 3,885,196.95	.00	.00	.0
SH 121	COLLIN C/L					
0364-03-043						
STP 92(120)RM	GR, STRS, ACP & SIGN					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08920067		TOTALS	3,885,196.95	.00	.00	0.0
*****						
DENTON	0.4 MI W OF TROPHY LAKE DR, E	3.216	\$ 15,591,140.40	\$ 455,156.76	\$ 5,326,337.99	35.9
SH 114	TARRANT COUNTY LINE					
0353-02-039						
F 1116(18)	GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG					
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
ORVAL HALL EXCAVATING CO.						
CONTRACT 12910002		TOTALS	15,591,140.40	455,156.76	5,326,337.99	35.9
*****						
DENTON	EAST OF ELM FORK OF TRINITY RIVER	5.657	\$ 12,389,070.90	\$ 939,240.55	\$ 3,575,181.40	30.3
SH 121	W OF BURLINGTON NORTHERN RR					
0364-03-042						
F 1085(25)	GR, STRS, CONC PAV, ACP, SIGS & SIGNING					
WORK ORDER- 01-30-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12910018		TOTALS	12,389,070.90	939,240.55	3,575,181.40	30.3
*****						
ELLIS	END OF EXISTING FM 1446	4.832	\$ 699,571.85	\$ 46,944.16	\$ 222,248.89	34.2
FM 1446	IH 35E					
1160-02-014						
CPM 1160-2-14	ACP OVERLAY & STRUCTURE					
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 117					
GLENN THURMAN, INC.						
CONTRACT 02920042		TOTALS	699,571.85	46,944.16	222,248.89	34.2
*****						
ELLIS	AT COLLEGE ST, ROGERS ST & AT GRAND AVE	.003	\$ 332,916.85	.00	.00	.0
BU 287R	IN WAXAHACHIE					
0172-11-005						
CPM 172-11-5	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS BROADHEAD ROAD US 287 BUSINESS US 287-R, E OF MAXAHACHIE (SBL) 0172-05-085 NH 92(71)R ACP, SEAL COAT & THERMOPLASTIC PAV MARK		7.550	\$ 616,465.23	\$.00	\$.00	0.0
WORK ORDER- 08-13-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	26 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 4					
BROWN & ROOT, INC.						
CONTRACT 07920019		TOTALS	616,465.23	.00	.00	0.0
ELLIS EAST OF COTTONWOOD BRANCH US 287 NEAR WEST CITY LIMITS OF ENNIS 0172-08-043 CPM 172-8-43 ACP, SEAL COAT & REFL PAV MARK		5.377	\$ 1,188,647.47	\$.00	\$.00	0.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GLENN THURMAN, INC.						
CONTRACT 07920077		TOTALS	1,188,647.47	.00	.00	0.0
ELLIS AT MLK, E MILAM ST & E LAMPASAS ST IN US 287 ENNIS 0092-08-012 CPM 92-8-12 UPGRADE TRAFFIC SIGNALS		.002	\$ 233,000.00	8,323.73	223,506.33	99.9
WORK ORDER- 00-00-00	WORK BEGAN- 01-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	85 PERCENT TIME USED- 94					
DURABLE SPECIALTIES, INC.						
CONTRACT 10910052		TOTALS	233,000.00	8,323.73	223,506.33	99.9
ELLIS SH 342 FM 2377 LOWRANCE DR 2264-01-006 CD 2264-1-6 GR, BASE, EXT STRS, ACP & PAV MARK		1.055	\$ 612,480.43	92,194.80	505,112.54	86.8
WORK ORDER- 12-18-91	WORK BEGAN- 01-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-92					
CONTRACT WORKING DAYS-	115 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	99 PERCENT TIME USED- 86					
ADAMS BROTHERS, INC.						
CONTRACT 11910021		TOTALS	612,480.43	92,194.80	505,112.54	86.8
ELLIS END FM 1446, 4.8 MI W OF IH 35E FM 1446 OAK BRANCH ROAD 1160-02-007 A 1160-2-7 GR, BASE, STRS, MBGF, SAF END TRT, 2 CST		2.483	\$ 1,167,984.56	76,073.95	961,228.56	86.6
WORK ORDER- 01-02-92	WORK BEGAN- 01-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 54					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 11910039		TOTALS	1,167,984.56	76,073.95	961,228.56	86.6
ELLIS 0.53 MI S OF FM 879 IH 45 0.1 MI S OF BRUSHY CREEK 0092-04-056 IR 45-3(88)254 GR, STRS, ASB, CONC PAV, SIGN & PAV MARK		14.348	\$ 60,777,776.59	540,496.94	15,179,950.31	26.2
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	850 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	258 PERCENT TIME USED- 30					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59	540,496.94	15,179,950.31	26.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN AT WILSON ROAD INTERCHANGE		1.146	\$ 1,465,438.13'	112,737.20'	441,429.33'	31.7'
IH 20 0495-01-029 CD 495-1-29						
GR, STRS, BASE, SURF & SAFETY LIGHTING						
WORK ORDER- 02-28-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	130				
WORKING DAYS CHARGED-	PERCENT TIME USED-	69				53
APAC-TEXAS, INC.						
CONTRACT 01920036		TOTALS	1,465,438.13'	112,737.20'	441,429.33'	31.7'
KAUFMAN US 80 IN TERRELL, SOUTH SOUTH OF AIRPORT RD		1.106	\$ 275,871.34'	66,674.00'	66,674.00'	25.4'
SH 34 0173-04-037 STP 92(64)R						
FABRIC UNDERSEAL & ACP SURF						
WORK ORDER- 07-14-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	35				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				46
GLENN THURMAN, INC.						
CONTRACT 06920021		TOTALS	275,871.34'	66,674.00'	66,674.00'	25.4'
KAUFMAN DALLAS COUNTY LINE 0.2 MI E OF FM 1390		12.062	\$ 2,603,733.43'	726,107.84'	2,369,292.13'	95.7'
US 175 0197-03-048 FR 136(25)						
PLANING, FAB U/SEAL, ACP, ONE CST, PV MK						
WORK ORDER- 12-02-91	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	113				
WORKING DAYS CHARGED-	PERCENT TIME USED-	92				81
APAC-TEXAS, INC.						
CONTRACT 10910040		TOTALS	2,603,733.43'	726,107.84'	2,369,292.13'	95.7'
NAVARRO N END OF POST OAK CREEK BR S END OF BRIAR CREEK BR		3.317	\$ 6,880,863.41'	184,750.03'	4,639,974.50'	70.9'
IH 45 0092-06-076 IR 45-3(89)232						
GR, STRS, ASB, CONC PAV, ACP, SIGN & PM						
WORK ORDER- 02-14-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	465				
WORKING DAYS CHARGED-	PERCENT TIME USED-	228				49
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01910034		TOTALS	6,880,863.41'	184,750.03'	4,639,974.50'	70.9'
NAVARRO AT RICHLAND CREEK RELIEF		.234	\$ 645,242.85'	.00'	.00'	.0'
FM 709 0162-09-028 BR 92(43)OF						
GR, FLEX BASE, HMAC PAV & STRS						
WORK ORDER- 08-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	2				1
J-H PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920007		TOTALS	645,242.85'	.00'	.00'	0.0'
NAVARRO US 287 2.9 MI N OF FM 635		5.126	\$ 1,994,277.95'	.00'	.00'	.0'
SH 309 0574-01-022 STP 92(88)R						
GR, LIME TRT SUBGR, ASB & ACP						
WORK ORDER- 08-12-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	2				1
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920047		TOTALS	1,994,277.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO ON CR 501 AT RICHLAND CREEK (LOVE BRANCH)		.189	\$ 293,710.80	\$ 2,090.00	2,090.00	.7
0918-18-035 BR 88(383)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 90 WORKING DAYS CHARGED- 0		WORK BEGAN- 08-27-92 TIME COMPUTED 08-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920052		TOTALS	293,710.80	2,090.00	2,090.00	0.7
NAVARRO SH 31 FM 1393 SH 309 1288-01-013 CSR 1288-1-13		7.319	\$ 1,525,447.03	.00	.00	.0
SCAR EXIST PAV, FB, SURF TREAT & STRS						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 120 WORKING DAYS CHARGED- 0		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0		***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920044		TOTALS	1,525,447.03	.00	.00	0.0
ROCKWALL FM 3097 IH 30 1014-03-036 CD 1014-3-36		.340	\$ 27,983.50	\$ 6,592.54	33,232.35	100.0
ACP, ASB & PAV MARK						
WORK ORDER- 03-20-92 DATE WORK COMPLETED- 08-20-92 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 28		WORK BEGAN- 04-01-92 TIME COMPUTED 04-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 93				
BICK'S CONSTRUCTION, INC.						
CONTRACT 02920087		TOTALS	27,983.50	6,592.54	33,232.35	100.0
ROCKWALL AT DRAW SH 66 0009-04-040 BR 92(24)		.060	\$ 188,926.46	\$ 55,645.39	55,645.39	31.0
REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 52 WORKING DAYS CHARGED- 17		WORK BEGAN- 07-23-92 TIME COMPUTED 07-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 33				
BUSTER PAYING CO., INC.						
CONTRACT 06920023		TOTALS	188,926.46	55,645.39	55,645.39	31.0
ROCKWALL DALLAS C/L IH 30 SH 205 0009-12-053 I-IR 30-1(31)062		6.127	\$ 50,823,705.75	\$ 1,610,985.74	15,659,608.06	32.4
GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT						
WORK ORDER- 01-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 1,075 WORKING DAYS CHARGED- 189		WORK BEGAN- 01-23-92 TIME COMPUTED 01-19-92 ADDL DAYS GRANTED- PERCENT TIME USED- 18				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 11910001		TOTALS	50,823,705.75	1,610,985.74	15,659,608.06	32.4
			DISTRICT CONTRACT AMOUNT		540,956,320.16	
			DISTRICT ESTIMATES THIS MONTH		19,974,304.35	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		233,404,076.93	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE ON CO RD 494 AT AKIN CREEK		.056	\$ 161,029.50	\$.00	157,745.31	100.0
CR 0919-19-020 BR 88(392)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 02-24-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED- 08-19-92	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 100					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 01920071		TOTALS	161,029.50	.00	157,745.31	100.0
BOWIE ROBISON RD IN TEXARKANA		1.237	\$ 3,625,724.30	226,092.48	2,069,869.81	60.1
FM 559 SH 93 1020-01-028 CRP 90(387)M GR,STR,C&G,CPCD,RET WALL,TF SIG & PV MK						
WORK ORDER- 04-17-91	WORK BEGAN- 04-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-91					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 66					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03910038		TOTALS	3,625,724.30	226,092.48	2,069,869.81	60.1
BOWIE US 59		1.931	\$ 188,859.78	\$.00	\$.00	.2
FM 989 US 67 1231-01-038 CPM 1231-1-38 SEAL COAT AND MICRO-SURFACE TREATMENT						
WORK ORDER- 06-18-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 155					
KEYSTONE SERVICES, INC.						
CONTRACT 05920068		TOTALS	188,859.78	.00	.00	0.2
BOWIE 3.8 MI N OF IH 30		3.737	\$ 1,147,124.41	222,552.07	229,304.48	21.0
SH 8 IH 30 N.F.R. 0060-02-023 STP 92(77)R GR, STR, BS, SURF & PV MK						
WORK ORDER- 07-13-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS- 85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 26					
H M B CONSTRUCTION COMPANY						
CONTRACT 06920010		TOTALS	1,147,124.41	222,552.07	229,304.48	21.0
BOWIE AT BLACK BOTTOM CREEK		.071	\$ 279,743.50	68,297.65	68,297.65	25.7
FM 560 1021-01-009 BR 90(243) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS- 110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 18					
LONGVIEW BRIDGE, INC.						
CONTRACT 06920020		TOTALS	279,743.50	68,297.65	68,297.65	25.7
BOWIE 0.1 MI W OF SPUR 86		3.181	\$ 933,814.50	23,360.94	78,419.99	8.8
IH 30 0.4 MI E OF FM 560 0610-06-046 IM 30-3(85)206 CONC PAV REP,PLANING,ACP LU&SF & PV MRKG						
WORK ORDER- 07-13-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 22	PERCENT TIME USED- 44					
H M B CONSTRUCTION COMPANY						
CONTRACT 06920050		TOTALS	933,814.50	23,360.94	78,419.99	8.8



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BOWIE	AT SULPHUR RIVER AND SULPHUR RIVER RELIEF BRIDGES	.001	\$ 175,686.60	\$ 33,168.24	\$ 120,450.44	72.5
US 259						
0085-02-033						
MC 85-2-33	REPAIR EXISTING TIMBER PILING AND CAPS					
WORK ORDER- 10-30-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	26				43
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 10910034		TOTALS	175,686.60	33,168.24	120,450.44	72.5
*****						
BOWIE	SULPHUR RIVER BRIDGE	244.267	\$ 2,992,515.20	\$ .00	\$ 2,688,482.93	100.0
US 67	FM 990					
0010-11-063						
CPM 10-11-63	SEAL COAT					
TITUS	FM 1402	37.196	\$ 911,853.69	\$ .00	\$ 684,332.24	100.0
FM 71	MORRIS COUNTY LINE					
0546-01-025						
MC 546-1-25	SEAL COAT					
WORK ORDER- 12-10-91	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	08-04-92				
WORKING DAYS CHARGED-	PERCENT TIME USED-	70				71
CLARK CONSTRUCTION CO., INC.						
CONTRACT 11910038		TOTALS	3,904,368.89	.00	3,372,815.17	100.0
*****						
BOWIE	0.2 MI S OF IH 30, S	3.500	\$ 89,664.32	\$ 2,945.73	\$ 29,740.66	34.9
US 59	ST LOUIS SM RR					
0218-02-023						
CL 218-2-23	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-28-92	WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	614				
WORKING DAYS CHARGED-	PERCENT TIME USED-	170				28
FOUR THIRTEEN INCORPORATED						
CONTRACT 12910011		TOTALS	89,664.32	2,945.73	29,740.66	34.9
*****						
CAMP	0.1 MI E OF PICKET SPRING BRANCH	1.982	\$ 897,088.23	\$ 166,413.40	\$ 167,667.40	19.6
FM 1520	FM 1521					
1232-03-009						
A 1232-3-9	GR, STR, BS & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 07-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	95				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				16
H. H. HOWARD & SONS, INC.						
CONTRACT 06920034		TOTALS	897,088.23	166,413.40	167,667.40	19.6
*****						
CASS	AT POWELL AND CARLOW CREEKS	.176	\$ 335,411.85	\$ 36,222.17	\$ 78,842.02	24.7
SH 77						
0277-02-033						
STP 92(46)R	WIDEN BRIDGES & APPROACHES					
WORK ORDER- 06-15-92	WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	80				
WORKING DAYS CHARGED-	PERCENT TIME USED-	36				45
LONGVIEW BRIDGE, INC.						
CONTRACT 05920044		TOTALS	335,411.85	36,222.17	78,842.02	24.7
*****						
CASS	DISTRICTWIDE	.001	\$ 146,060.85	\$ 89,101.47	\$ 89,101.47	64.2
VA						
0919-00-034						
CPM 919-00-34	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 07-23-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	70				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				23
STRIPING TECHNOLOGY, INC.						
CONTRACT 06920014		TOTALS	146,060.85	89,101.47	89,101.47	64.2
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS SH 43 IN ATLANTA US 59 SH 77 EAST 0218-04-085 FR 88(18) REFURBISH GUIDE SIGNS		5.845	\$ 333,880.40	\$ 8,024.91	\$ 331,522.18	100.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- 07-14-92 CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 47						
WORK BEGAN- 01-16-92 TIME COMPUTED 01-16-92 ADDL DAYS GRANTED- PERCENT TIME USED- 104						
MICA CORPORATION						
CONTRACT 08910014		TOTALS	333,880.40	8,024.91	331,522.18	100.0
HARRISON US 59, N OF MARSHALL LP 390 0.3 MI S OF SH 43 IN MARSHALL 1575-05-005 STP 92(7)UM GR, STR, BASE & SURF		2.992	\$ 4,304,074.27	\$ 376,323.05	\$ 1,656,019.96	40.5
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 200 WORKING DAYS CHARGED- 57						
WORK BEGAN- 05-02-92 TIME COMPUTED 05-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 29						
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27	376,323.05	1,656,019.96	40.5
HARRISON ON CR 515 AT MASON CREEK CR 0919-03-017 BR 88(394)OX REPLACE BRIDGE & APPROACHES		.078	\$ 159,863.60	\$ 2,622.48	\$ 156,516.14	100.0
WORK ORDER- 04-13-92 DATE WORK COMPLETED- 08-07-92 CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 52						
WORK BEGAN- 04-27-92 TIME COMPUTED 04-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87						
LONGVIEW BRIDGE, INC.						
CONTRACT 03920061		TOTALS	159,863.60	2,622.48	156,516.14	100.0
HARRISON 1.0 MI S OF MARION C/L US 59 FM 1997 0062-07-055 NH 92(31)R PLN ACP, ACP B&S, SHLD TEX, SET, PY MK		2.151	\$ 1,022,112.10	\$ 232,355.72	\$ 986,795.41	99.9
WORK ORDER- 05-20-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 52						
WORK BEGAN- 06-10-92 TIME COMPUTED 06-05-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87						
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04920006		TOTALS	1,022,112.10	232,355.72	986,795.41	99.9
HARRISON GREGG COUNTY LINE IH 20 0.3 MI W OF FM 450 0495-08-059 CPM 495-8-59 PLANT MIX SEAL & PAVEMENT MARKINGS		7.020	\$ 285,966.10	\$ 294,395.28	\$ 294,395.28	100.0
WORK ORDER- 06-15-92 DATE WORK COMPLETED- 08-18-92 CONTRACT WORKING DAYS- 20 WORKING DAYS CHARGED- 20						
WORK BEGAN- 08-04-92 TIME COMPUTED 07-15-92 ADDL DAYS GRANTED- PERCENT TIME USED- 100						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05920031		TOTALS	285,966.10	294,395.28	294,395.28	100.0
MARION AT LITTLE CYPRESS CREEK FM 134 0632-01-012 CRP 89(158)BRS REPLACE BRIDGE		2.311	\$ 2,651,028.15	\$ 137,237.39	\$ 1,309,178.76	51.9
WORK ORDER- 10-15-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 215 WORKING DAYS CHARGED- 150						
WORK BEGAN- 10-23-90 TIME COMPUTED 10-31-90 ADDL DAYS GRANTED- 1 PERCENT TIME USED- 69						
H. V. CAVER, INC. LONGVIEW BRIDGE, INC.						
CONTRACT 09900051		TOTALS	2,651,028.15	137,237.39	1,309,178.76	51.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
PANOLA	AT PAYNE CREEK AND W. MILL CREEK	.822	\$ 622,671.61'	.00'	621,833.94'	99.9'
FM 123						
0731-01-026						
CRP 90(322)BRS	REPLACE BRIDGES					
WORK ORDER- 04-04-91	WORK BEGAN- 04-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	119				
CCE, INC.						
CONTRACT 02910051		TOTALS	622,671.61'	.00'	621,833.94'	99.9'
*****						
PANOLA	AT SOCAGEE CREEK	.858	\$ 1,075,179.88'	52,750.65'	602,408.71'	58.9'
FM 31						
0731-01-029						
CRP 91( 94)BRS	REPLACE BRIDGES					
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	61				
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09910011		TOTALS	1,075,179.88'	52,750.65'	602,408.71'	58.9'
*****						
PANOLA	FM 999	5.865	\$ 12,265,975.49'	510,000.77'	4,229,882.24'	36.2'
US 59	SHELBY C/L					
0063-05-024						
F 458(10)	GR, STRS, BS & SURF					
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	365				
WORKING DAYS CHARGED-	PERCENT TIME USED-	106				
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49'	510,000.77'	4,229,882.24'	36.2'
*****						
TITUS	0.4 MI E OF FM 1734 IN WINFIELD	1.871	\$ 433,889.44'	.00'	432,552.99'	100.0'
US 67	2.8 MI W OF IH 30					
0010-06-032						
CC 10-6-32	FLEX BASE & SURFACING					
WORK ORDER- 03-13-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	63				
BUSTER PAVING CO., INC.						
CONTRACT 02920043		TOTALS	433,889.44'	.00'	432,552.99'	100.0'
*****						
UPSHUR	0.1 MI E OF US 259 IN NEW DIANA	.321	\$ 529,362.75'	46,577.07'	302,044.04'	60.0'
SH 154	0.5 MI E OF US 259					
0402-02-018						
HES 000(661)	GR, STRS, BS & SURF					
WORK ORDER- 03-18-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED-	64				
H. H. HOWARD & SONS, INC.						
CONTRACT 02920009		TOTALS	529,362.75'	46,577.07'	302,044.04'	60.0'
*****						
			DISTRICT CONTRACT AMOUNT		35,568,580.52	
			DISTRICT ESTIMATES THIS MONTH		2,528,441.47	
			DISTRICT TOTAL ESTIMATES PAID TO DATE		17,385,404.05	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS SH 73		5.169	\$ 21,317,096.96	\$ 139,998.44	\$ 16,708,495.55	82.5
IH 10 10.795 MI W OF SH 61						
0508-03-066						
IR 10-8(134)824 RECONSTRUCT ROADWAY						
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS- 450	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 283	PERCENT TIME USED- 63					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 0390001		TOTALS	21,317,096.96	139,998.44	16,708,495.55	82.5
CHAMBERS HARRIS CO LINE, E		1.895	\$ 1,115,643.46	.00	.00	.0
FM 1942 HATCHERVILLE RD						
1812-02-014						
STP 92(53)R WDN, GR, FB, ONE CST, ACP, STRS & PV MK						
WORK ORDER- 08-13-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 1					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07920064		TOTALS	1,115,643.46	.00	.00	0.0
CHAMBERS AT 2.1 MI EAST OF SH 61		.946	\$ 169,739.00	.00	.00	.0
IH 10						
0508-03-072						
C 508-3-72 CONVERT PICNIC AREA INTO TRUCK WEIGH STA						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08920055		TOTALS	169,739.00	.00	.00	0.0
CHAMBERS SH 61		10.795	\$ 30,605,313.06	\$ 957,793.72	\$ 31,272,801.60	99.9
IH 10 0.887 MI EAST OF FM 1410						
0508-03-062						
MA-IR 10-8(132)813 RECONSTRUCT ROADWAY						
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED- 540	PERCENT TIME USED- 100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	957,793.72	31,272,801.60	99.9
CHAMBERS AT OLD & LOST RIVER BRIDGE		2.686	\$ 22,039,628.13	\$ 1,268,015.39	\$ 3,987,422.73	19.0
IH 10						
0508-02-076						
IR 10-8(123)803 REPL STRS & WDN APPROACHES						
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS- 700	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 10					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	1,268,015.39	3,987,422.73	19.0
HARDIN ON COOKS LAKE RD AT VILLAGE SLOUGH		.197	\$ 452,458.76	\$ 40,237.72	\$ 64,151.42	14.9
CR						
0920-03-015						
BR 88(412)OX REPL BR & APPRS						
WORK ORDER- 06-29-92	WORK BEGAN- 07-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 10					
APAC-TEXAS, INC.						
CONTRACT 05920022		TOTALS	553,739.66	85,267.72	124,096.42	23.6

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HARDIN US 69 0200-10-042 NH 92(77)M	KOUNTIZE SH 327  GR, STRS, BASE & SURF	2.386	\$ 3,695,910.39	\$.00	.00	.0
HARDIN US 69 0200-10-045 BR 92(38)	AT CYPRESS CREEK  REPLACE BRIDGE	.127	\$ 1,722,210.80	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	520 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NORMAN MATERIAL CO.						
CONTRACT 07920005		TOTALS	5,418,121.19	.00	.00	0.0
*****						
JASPER FM 105 0710-01-036 CRP 90(149)BRS	AT TEN MILE CREEK RELIEF  REPLACE BRIDGE	.017	\$ 117,378.00	\$.00	58,151.10	52.4
JASPER FM 105 0710-01-037 CRP 90(145)S	2.08 MI S OF FM 1131 1.7 MI NORTH OF THE ORANGE CO LINE  WIDENING, GR, STRS, BASE AND ACP	4.035	\$ 2,943,588.85	100,311.72	752,461.96	26.9
WORK ORDER- 03-27-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	220 69	WORK BEGAN- 04-01-91 TIME COMPUTED 04-12-91 ADDL DAYS GRANTED- PERCENT TIME USED- 31				
BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85	100,311.72	810,613.06	27.8
*****						
JASPER US 96 0065-04-067 NH 92(47)M	W OF FM 2246 HARDIN COUNTY LINE  GR STRS BS & SURF	6.198	\$ 17,969,073.21	1,137,583.98	1,137,583.98	6.6
WORK ORDER- 07-13-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	450 17	WORK BEGAN- 08-05-92 TIME COMPUTED 07-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 4				
APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21	1,137,583.98	1,137,583.98	6.6
*****						
JEFFERSON IH 10 0028-13-106 IR 10-8(125)853	AT US 69 NORTH I/C IN BEAUMONT  WDN & RECONST GR STRS CONC PAV SIGN ILLM	1.381	\$ 19,210,709.08	451,323.09	17,590,346.11	96.4
JEFFERSON STOCK-ACCT 20-1-0399		.000	\$ .00	\$.00	4,326.49	.0
WORK ORDER- 03-06-89 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	540 582	WORK BEGAN- 03-17-89 TIME COMPUTED 03-22-89 ADDL DAYS GRANTED- 50 PERCENT TIME USED- 99				
TRAYLOR BROS., INC.						
CONTRACT 01890001		TOTALS	19,210,709.08	451,323.09	17,594,672.60	96.5
*****						
JEFFERSON FM 366 0667-02-048 CRP 89(282)M	E OF SPUR 136 SH 87  GR STRS BS & SURF	3.821	\$ 9,117,923.16	50,111.75	7,913,070.44	91.3
WORK ORDER- 03-13-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	500 389	WORK BEGAN- 03-20-90 TIME COMPUTED 03-29-90 ADDL DAYS GRANTED- PERCENT TIME USED- 78				
APAC-TEXAS, INC.						
CONTRACT 02900055		TOTALS	9,117,923.16	50,111.75	7,913,070.44	91.3
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
JEFFERSON	AT THE NECHES RIVER BRIDGE	1.468	\$ 3,522,000.00'	537,797.85'	2,904,263.05'	86.8'
SH 87						
0306-03-099						
BHF 654(20)	CLEANING & PRIME COAT					
WORK ORDER- 03-13-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 37					
MPG CONSTRUCTION, INC.						
CONTRACT 02920005		TOTALS	3,522,000.00'	537,797.85'	2,904,263.05'	86.8'
*****						
JEFFERSON	DISTRICTWIDE	93.477	\$ 94,709.86'	2,428.17'	121,408.33'	100.0'
VA						
0920-00-026						
F 000S(17)	RAISED REFL PAV MARK					
JEFFERSON	DISTRICTWIDE	22.559	\$ 12,729.82'	339.20'	16,960.25'	100.0'
VA						
0920-00-027						
STP 92(18)R	RAISED REFL PAV MARK					
JEFFERSON	DISTRICTWIDE	169.804	\$ 80,876.10'	1,771.49'	88,574.22'	100.0'
VA						
0920-00-029						
MC 920-00-29	RAISED REFLECTIVE PAVEMENT MARKERS					
WORK ORDER- 04-10-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED- 08-03-92	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
APAC-TEXAS, INC.						
CONTRACT 03920054		TOTALS	188,315.78'	4,538.86'	226,942.80'	100.0'
*****						
JEFFERSON	ETC AT VARIOUS LOCATIONS IN DISTRICT	120.152	\$ 411,026.21'	.00'	.00'	.0'
US 90	ETC					
0028-07-048	ETC					
NH 92(17)	REFURBISH GUIDE SIGNS					
WORK ORDER- 05-08-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920013		TOTALS	411,026.21'	.00'	.00'	0.0'
*****						
JEFFERSON	ON GLADYS ST AT HILLEBRANDT BAYOU	.033	\$ 187,243.69'	17,969.75'	88,298.77'	49.6'
MH	IN BEAUMONT					
8011-20-002						
BR 89(322)0	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-17-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
NORMAN MATERIAL CO.						
CONTRACT 05920046		TOTALS	187,243.69'	17,969.75'	88,298.77'	49.6'
*****						
JEFFERSON	HARRISON ST	.100	\$ 125,548.39'	18,073.46'	18,073.46'	15.1'
US 90	NORTH ST IN BEAUMONT					
0028-07-049						
C 28-7-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
J.A. BEVERLY, JR						
CONTRACT 06920015		TOTALS	125,548.39'	18,073.46'	18,073.46'	15.1'
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON N OF CALDER AVE FM 364 N OF DISHMAN RD 0786-01-047 CRP 91(73)M RECONST GR, STRS & SURF		1.446	\$ 3,992,962.02	\$ 299,448.55	\$ 1,842,357.81	48.5
WORK ORDER- 08-15-91	WORK BEGAN- 09-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 143	PERCENT TIME USED- 53					
APAC-TEXAS, INC.						
CONTRACT 07910033		TOTALS	3,992,962.02	299,448.55	1,842,357.81	48.5
JEFFERSON WEST PORT ARTHUR RD FM 3514 US 69 3579-01-001 A 3579-1-1 GR, STR & SURF		1.780	\$ 1,999,738.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 144	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
NORMAN MATERIAL CO.						
CONTRACT 07920073		TOTALS	1,999,738.00	.00	.00	0.0
JEFFERSON NEAR IRVING AVE SP 380 N OF COLLEGE ST IN BEAUMONT 0065-08-125 C 65-8-125 GR, STRS, BS & PAV		1.572	\$ 37,889,248.06	\$ 564,207.75	\$ 26,561,693.72	73.8
WORK ORDER- 00-00-00	WORK BEGAN- 12-08-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-89					
CONTRACT WORKING DAYS- 500	ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED- 359	PERCENT TIME USED- 68					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06	564,207.75	26,561,693.72	73.8
JEFFERSON AT TAYLORS BAYOU IN PORT ARTHUR SH 73 & APPRS TO TAYLORS BAYOU BRIDGE 0508-04-104 BRF 1052(65) GR, STRS, BASE & SURF		.806	\$ 5,132,296.50	\$ 177,899.83	\$ 5,808,097.85	99.9
JEFFERSON APPRS ON W SIDE OF TAYLORS BAYOU BRS SH 73 0508-04-108 FR 1052(66) GR, STRS, BASE & SURF		1.667	\$ 1,288,154.45	\$ 38,505.30	\$ 1,257,840.08	99.6
WORK ORDER- 01-05-89	WORK BEGAN- 02-01-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-21-89					
CONTRACT WORKING DAYS- 550	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 480	PERCENT TIME USED- 84					
JOHNSON BROS. CORPORATION						
CONTRACT 11880002		TOTALS	6,420,450.95	216,405.13	7,065,937.93	99.9
LIBERTY ON CR 378 (SAWMILL RD) AT DRAIN DITCH CR 0920-02-026 BR 88(428)OX REPL BR & APPRS		.009	\$ 64,332.92	\$ 19,408.50	\$ 32,256.30	52.7
WORK ORDER- 06-17-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 28	PERCENT TIME USED- 62					
NORMAN MATERIAL CO.						
CONTRACT 05920043		TOTALS	64,332.92	19,408.50	32,256.30	52.7
NEWTON JASPER CO LINE US 190 CITY OF NEWTON 0244-04-040 STP 92(100)R REPAIR & ACP OVERLAY		7.243	\$ 1,117,052.30	\$ .00	\$ .00	.0
WORK ORDER- 08-26-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS- 126	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 07920023		TOTALS	1,117,052.30	.00	.00	0.0

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
ORANGE          NEWTON CO LINE, S          5.649          $ 3,285,418.61' $
SH 62           3.5 MI N OF IH 10
0243-03-048
FR 1153(5)      WIDENING, GR, STR, BASE AND ACP
*****
WORK ORDER- 01-14-91      WORK BEGAN- 01-21-91
DATE WORK COMPLETED- 08-28-92  TIME COMPUTED 01-30-91
CONTRACT WORKING DAYS- 185    ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 154    PERCENT TIME USED- 83
*****
T. L. JAMES & COMPANY, INC.
*****
CONTRACT 12900002  TOTALS          3,285,418.61'  104,621.09'  3,414,118.05' 100.0'
*****
DISTRICT CONTRACT AMOUNT          189,781,290.69
DISTRICT ESTIMATES THIS MONTH      5,972,876.75
DISTRICT TOTAL ESTIMATES PAID TO DATE 121,702,698.27
*****

```



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS AT LOS OLMOS CREEK, 0.34 MI S OF FM 2191		.092	\$ 176,043.00	\$ 5,438.26	\$ 177,649.70	100.0
FM 1418 0696-03-011 BR 91(129)OF REPL BR & APPRS						
WORK ORDER- 03-24-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED- 08-13-92	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 89					
MCALLEN CONSTRUCTION, INC.						
CONTRACT 02920023		TOTALS	176,043.00	5,438.26	177,649.70	100.0
BROOKS 6.352 MI SOUTH OF FM 3066		9.410	\$ 7,123,727.70	\$ 1,008,515.84	\$ 2,191,092.44	32.3
US 281 1.5 MI S OF RR U/P						
0255-04-065 F 2(10) GR, STRS & SURF						
WORK ORDER- 03-05-92	WORK BEGAN- 04-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 360	PERCENT TIME USED- 33					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02920047		TOTALS	7,123,727.70	1,008,515.84	2,191,092.44	32.3
BROOKS 0.67 MI N OF RACHAL LAS CUATAS RD		4.696	\$ 4,962,946.79	.00	.00	.0
US 281						
0255-05-023 DPI 0034(001) GR, STRS, BASE & SURF (FOR 2 ADD'L LN)						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 280	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08920009		TOTALS	4,962,946.79	.00	.00	0.0
CAMERON INT OF FM 106 AND FM 1595		.001	\$ 38,520.00	\$ 475.00	\$ 28,951.25	79.1
FM 106 1425-03-034 CLM 1425-3-34 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-02-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 93					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910018		TOTALS	38,520.00	475.00	28,951.25	79.1
CAMERON 0.6 MI N OF FM 3248		8.500	\$ 118,688.40	\$ 6,887.50	\$ 21,384.50	18.9
US 77 SH 100						
0039-08-071 CL 39-8-71 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 04-16-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 480	PERCENT TIME USED- 18					
RIO BRAVO CONTRACTORS						
CONTRACT 03920016		TOTALS	129,777.80	7,115.50	21,612.50	17.5
CAMERON FM 1479, NORTH AUD LUX ROAD		43.409	\$ 560,485.33	\$ 400,512.28	\$ 471,302.86	92.7
US 77						
0039-07-165 CPM 39-7-165 SEAL COAT						
WORK ORDER- 04-09-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 79					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920029		TOTALS	560,485.33	400,512.28	471,302.86	92.7

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON LP 590 2369-01-005 C 2369-1-5 GR, STRS & SURF		.852	\$ 2,189,955.24	\$ 258,783.65	880,822.54	42.3
WORK ORDER- 04-16-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 22					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03920040		TOTALS	2,189,955.24	258,783.65	880,822.54	42.3
CAMERON MH 8023-21-002 STP 92(19)UM ON 6TH ST FROM US 77/83 ELIZABETH ST IN BROWNSVILLE RECONST GR, STRS & SURF		.968	\$ 889,508.00	\$ 28,765.42	718,150.31	84.9
CAMERON MH 8024-21-001 STP 92(20)UM ON 7TH ST FROM ELIZABETH ST US 77/83 IN BROWNSVILLE RECONST GR, STRS & SURF		.968	\$ 967,735.16	\$ 221,164.22	350,776.52	38.1
WORK ORDER- 04-16-92	WORK BEGAN- 05-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 78	PERCENT TIME USED- 33					
RAY FARIS, INC.						
CONTRACT 03920053		TOTALS	1,857,243.16	249,929.64	1,068,926.83	60.5
CAMERON FM 106 0630-02-029 MC 630-2-29 AT RIO HONDO LIFT BR (ARROYO COLORADO RV) REHABILITATE FENDER SYSTEM		.072	\$ 118,960.00	.00	.00	.0
WORK ORDER- 06-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
G & T PAVING COMPANY						
CONTRACT 05920063		TOTALS	118,960.00	.00	.00	0.0
CAMERON LP 590 2369-01-009 C 2369-1-9 ARROYO COLORADO RIVER, SOUTHWEST LP 448 GR, STR, LTS, FLEX BASE & SURF		2.243	\$ 1,573,742.48	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOREMOST PAVING, INC.						
CONTRACT 08920052		TOTALS	1,573,742.48	.00	.00	0.0
CAMERON SH 48 0220-07-048 RR 1(2) AT FM 511 & MP RR RR RELOCATION DEMONSTRATION PROJECT		1.415	\$ 5,057,673.32	\$ 198,070.68	3,001,151.89	62.4
WORK ORDER- 12-18-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-03-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 149	PERCENT TIME USED- 37					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11910023		TOTALS	5,057,673.32	198,070.68	3,001,151.89	62.4
HIDALGO VA 0921-00-026 MC 921-00-26 VARIOUS LOCATIONS DISTRICTWIDE INSTALLATION OF TRAFFIC SIGNALS		.001	\$ 490,035.00	\$ 42,216.48	190,973.82	41.0
WORK ORDER- 03-05-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-07-92					
CONTRACT WORKING DAYS- 302	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 41					
V. C. HUFF, INC.						
CONTRACT 02920017		TOTALS	490,035.00	42,216.48	190,973.82	41.0

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HIDALGO	AT US 281 INTERCHANGE IN PHARR	2.099	\$ 27,918,904.19	\$ 1,382,867.16	2,753,307.67	10.3
US 83						
0039-17-097						
NH 92(50)M	GR, STRS & SURF					
WORK ORDER- 05-29-92	WORK BEGAN- 06-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920001		TOTALS	27,918,904.19	1,382,867.16	2,753,307.67	10.3
*****						
HIDALGO	SH 107, N	21.330	\$ 76,802.00	.00	90,545.45	99.9
US 281	SH 186					
0255-07-088						
CL 255-7-88	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-12-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04920019		TOTALS	76,802.00	.00	90,545.45	99.9
*****						
HIDALGO	SH 107, 0.5 MI EAST OF FM 2061	1.879	\$ 1,708,116.75	215,904.40	448,349.20	27.6
FM 3420	1.8 MI S (CANTON RD)					
3468-01-004						
A 3468-1-4	GR, STRS, BASE & SURF					
WORK ORDER- 06-26-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75	215,904.40	448,349.20	27.6
*****						
HIDALGO	LP 374	.940	\$ 17,257.40	.00	.00	.0
SH 107	US 83 IN MISSION					
0219-01-033						
MCSP 219-1-33	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	FM 495	1.170	\$ 37,169.15	.00	.00	.0
US 281	LP 374 IN PHARR					
0255-08-073						
MCSP 255-8-73	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	LP 374	.987	\$ 30,258.40	.00	.00	.0
US 281	RIDGE RD IN PHARR					
0255-09-063						
MCSP 255-9-63	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
HIDALGO	2 MILE NORTH RD	2.034	\$ 13,911.58	.00	.00	.0
SH 107	SP 374 IN MISSION					
0528-01-067						
MCSP 528-1-67	INSTALL OVERSIZE SIGNS & REFL PAV MARK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07920059		TOTALS	98,596.53	.00	.00	0.0
*****						
HIDALGO	EB & WB FRTG RDS AT LP 374 W OF MISSION	.006	\$ 582,901.99	1,425.00	374,750.56	67.6
US 83						
0039-17-111						
MCSP 39-17-111	TRAF SIG, SAFETY LIGHTING & PAV MARKINGS					
WORK ORDER- 01-24-92	WORK BEGAN- 05-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12910008		TOTALS	582,901.99	1,425.00	374,750.56	67.6
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
JIM HOGG	AT DRAW, APPROX 2.7 MI N OF STARR C/L	.013	\$ 199,194.45	\$.00	.00	.0
FM 649	(REMADURA CHARCO LARGO CREEK)					
0329-01-013						
BR 92(62)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
AARON CONSTRUCTION CO.						
CONTRACT 08920086		TOTALS	199,194.45	.00	.00	0.0
*****						
STARR	3.4 MI W OF FM 1430 (E JCT)	4.333	\$ 6,615,610.27	\$ 379,964.43	4,889,523.36	77.8
US 83	1.5 MI E OF FM 755					
0039-01-039						
F 337( 9 )	GR, STRS & SURF FOR TWO ADDL LA					
WORK ORDER- 07-12-91	WORK BEGAN- 08-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	244				
FOREMOST PAVING, INC.						
CONTRACT 06910024		TOTALS	6,615,610.27	379,964.43	4,889,523.36	77.8
*****						
STARR	HIDALGO C/L, N	3.815	\$ 3,649,777.64	\$.00	.00	.0
US 83	0.7 MI E OF FM 2360					
0039-01-040						
NH 92(84)M	GR, STRS, BASE & SURF FOR 2 ADD'L LANES					
WORK ORDER- 08-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
FOREMOST PAVING, INC.						
CONTRACT 07920045		TOTALS	3,649,777.64	.00	.00	0.0
*****						
WEBB	ON MCPHERSON ST FROM CALTON RD	2.467	\$ 4,139,330.03	\$ 344,613.37	1,516,359.28	38.5
MH	DEL MAR BLVD IN LAREDO					
8235-21-001						
STP 90(151)UM	RECONST GR, STRS & SURF					
WORK ORDER- 03-04-92	WORK BEGAN- 03-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	80				
PRICE CONSTRUCTION, INC.						
CONTRACT 01920005		TOTALS	4,139,330.03	344,613.37	1,516,359.28	38.5
*****						
WEBB	VICTORIA STREET IN LAREDO	7.300	\$ 135,360.00	\$ 3,477.00	117,705.00	91.5
IH 35	0.3 MI N OF FM 3464 INTERCHG					
0018-06-097						
CLM 18-6-97	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-91	WORK BEGAN- 04-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	520				
WORKING DAYS CHARGED-	PERCENT TIME USED-	365				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910059		TOTALS	135,360.00	3,477.00	117,705.00	91.5
*****						
WEBB	ON MATAMOROS FROM IH 35 TO SAN LEONARDO	1.760	\$ 1,400,492.53	\$.00	.00	.0
US 83	& ON GUADALUPE FROM ZACATE CRK TO MARTIN					
0086-01-040						
NH 92(43)M	GR, STRS & SURF					
WORK ORDER- 07-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53	.00	.00	0.0
*****						

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
WEBB	0.2 MI S OF LP 20	2.946	\$ 284,451.88	\$ 271,461.68	\$ 271,461.68	100.0
US 83	3.146 MI S OF LP 20					
0038-01-027						
CPM 38-1-27	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED- 08-31-92	TIME COMPUTED 08-11-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 13	PERCENT TIME USED- 43					
FOREMOST PAVING, INC.						
CONTRACT 06920040		TOTALS	284,451.88	271,461.68	271,461.68	100.0
*****						
WEBB	FM 255	3.825	\$ 2,221,069.23	.00	.00	.0
FM 1472	1.35 MI E OF FM 255					
2150-03-012						
STP 92(91)RM	GR, STRS, LTS, FLEX BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 6	PERCENT TIME USED- 2					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06920047		TOTALS	2,221,069.23	.00	.00	0.0
*****						
WEBB	ON MATAMOROS- CHIHUAHUA FROM	.379	\$ 1,089,940.71	\$ 83,493.50	\$ 913,499.65	88.2
US 83	SAN LEONARDO MARYLAND ST					
0086-01-032						
F 118(8)	GR, STRS & SURF					
WORK ORDER- 09-23-91	WORK BEGAN- 10-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-91					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 78					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 08910008		TOTALS	1,089,940.71	83,493.50	913,499.65	88.2
*****						
WEBB	FM 1472	1.286	\$ 696,670.84	\$ 79,853.24	\$ 644,903.02	97.4
IH 35	1.351 MI NORTH					
0018-06-093						
IR 35-1(53)005	GRADING, STR, BASE & SURFACING					
WORK ORDER- 09-25-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 68					
PRICE CONSTRUCTION, INC.						
CONTRACT 08910055		TOTALS	696,670.84	79,853.24	644,903.02	97.4
*****						
WEBB	DEL MAR BLVD	.504	\$ 767,797.61	.00	.00	.0
IH 35	FM 1472					
0018-06-100						
CSR 18-6-100	REHAB AND WIDEN EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 08920035		TOTALS	842,512.28	.00	.00	0.0
*****						
WEBB	FM 255	15.148	\$ 1,759,361.71	\$ 7,345.17	\$ 1,152,334.46	68.9
FM 1472	1.35 MI EAST					
2150-03-013						
MC 2150-3-13	WDM RDWY, PAV SHLDRS & ACP OVERLAY					
WORK ORDER- 10-25-91	WORK BEGAN- 11-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-91					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 154	PERCENT TIME USED- 77					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 09910030		TOTALS	1,759,361.71	7,345.17	1,152,334.46	68.9
*****						

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

```

*****
* CONTRACT IDENTIFICATION AND INFORMATION *
*****
WILLACY CAMERON CO LINE 11.826 $ 1,369,962.14$ .00$ 1,237,118.61'100.0'
US 77 0.339 MILES NORTH OFSH 186
0327-10-031
CPM 327-10-31 ASPHALT CONCRETE PAVEMENT

WORK ORDER- 06-02-92 WORK BEGAN- 06-11-92
DATE WORK COMPLETED- 08-10-92 TIME COMPUTED 06-11-92
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 43 PERCENT TIME USED- 72
*****
FOREMOST PAVING, INC.
CONTRACT 05920028 TOTALS 1,369,962.14' .00' 1,237,118.61'100.0'
*****
ZAPATA ETC STARR COUNTY LINE, N 17.7 115.064 $ 1,258,296.51$ 365,444.18$ 924,555.58' 77.3'
US 83 ETC MI OF STARR COUNTY LINE, ETC.
0038-05-026 ETC
CPM 38-5-26 SEAL COAT

WORK ORDER- 04-09-92 WORK BEGAN- 05-26-92
DATE WORK COMPLETED- TIME COMPUTED 05-26-92
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 67 PERCENT TIME USED- 84

BRANNAN PAVING COMPANY, INC.
CONTRACT 03920080 TOTALS 1,258,296.51' 365,444.18' 924,555.58' 77.3'
*****
DISTRICT CONTRACT AMOUNT 80,326,461.50
DISTRICT ESTIMATES THIS MONTH 5,306,906.46
DISTRICT TOTAL ESTIMATES PAID TO DATE 23,366,897.35
*****

```

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****						
BROWN	NEAR FM 45	9.350	\$ 461,878.51	\$ 20,626.79	486,535.17	99.9
US 377	AUSTIN AVE					
0128-01-078						
FR 584(22)	FABRIC, SEAL COAT AND MICRO-SURFACING					
WORK ORDER- 02-24-92	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
KEYSTONE SERVICES, INC.						
CONTRACT 01920008		TOTALS	461,878.51	20,626.79	486,535.17	99.9
*****						
BROWN	3.6 MI S OF FM 3254	150.731	\$ 1,081,543.60	.00	975,637.36	95.0
US 67	COLEMAN C/L					
0054-06-063						
CPM 54-6-63	SEAL COAT					
BROWN	NEAR FM 45, S	16.524	\$ 303,498.40	.00	314,191.67	99.9
US 377	S END COLORADO RV BR					
0128-01-079						
CSR 128-1-79	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 03-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 47	PERCENT TIME USED- 102					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01920076		TOTALS	1,385,042.00	.00	1,289,829.03	98.0
*****						
BROWN	3.6 MI W OF FM 3254, E	3.649	\$ 419,467.21	\$ 64,186.64	226,391.01	56.8
US 67	FM 3254					
0054-06-064						
CPM 54-6-64	ACP OVERLAY, SEAL COAT & GUARDRAIL UPGR					
BROWN	AT&SF RR UNDERPASS, S	1.647	\$ 220,053.45	\$ 98,038.43	184,490.15	88.2
FM 2524	IDLEWILD STREET					
2377-01-024						
STP 92(10)R	MILLING, FAB UNDERSEAL, SEAL COAT, ACP					
WORK ORDER- 04-16-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 70	PERCENT TIME USED- 84					
E. E. HOOD & SONS, INC.						
CONTRACT 03920022		TOTALS	639,520.66	162,225.07	410,881.16	67.6
*****						
BROWN	ON CR 147 AT NO NAME CREEK	.290	\$ 185,218.74	\$ 37,576.41	143,377.74	81.4
CR						
0923-06-021						
BH 88(453)OX	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 06-02-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 63					
ROBERT L. CARROLL, INC.						
CONTRACT 04920007		TOTALS	185,218.74	37,576.41	143,377.74	81.4
*****						
EASTLAND	ON FR RDS AT SH 6	.001	\$ 25,501.30	.00	.00	.0
IH 20						
0007-03-060						
MCSP 7-3-60	FLASHING BEACONS					
COLEMAN	AT SH 153	.001	\$ 20,886.00	.00	.00	.0
US 84						
0054-04-079						
CD 54-4-79	SAFETY LIGHTING					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
BROWN	AT FM 2126 & AT US 377	.001	\$ 42,823.30	\$ .00	.00	.0
FM 45						
0480-06-013						
CD 480-6-13	SAFETY LIGHT INTERSECTIONS					
*****						
BROWN	AT US 84, AT FM 2525 & AT FM 2524	.001	\$ 66,379.60	\$ .00	.00	.0
FM 2126						
2039-01-011						
CD 2039-1-11	SAFETY LIGHT INTERSECTIONS					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	55 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
STRIPING TECHNOLOGY, INC.						
CONTRACT 08920078		TOTALS	155,590.20	.00	.00	0.0
*****						
BROWN	FM 1176	9.870	\$ 829,941.64	\$ 97,508.60	771,209.58	97.8
FM 586	US 377					
1025-02-020						
CSR 1025-2-20	SCAR, RESHP BASE, ADD NEW BASE & SET					
*****						
WORK ORDER- 11-04-91	WORK BEGAN- 11-05-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	128 PERCENT TIME USED- 71					
*****						
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 10910068		TOTALS	829,941.64	97,508.60	771,209.58	97.8
*****						
COLEMAN	0.9 MI NE OF NE END COLORADO RV BRIDGE	6.944	\$ 1,247,999.95	\$ 57,008.57	1,138,678.57	96.0
FM 1929	FM 503					
1651-09-002						
C 1651-9-2	GR, STRS & SURF					
*****						
WORK ORDER- 07-16-91	WORK BEGAN- 08-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-91					
CONTRACT WORKING DAYS-	200 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	189 PERCENT TIME USED- 95					
*****						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06910037		TOTALS	1,247,999.95	57,008.57	1,138,678.57	96.0
*****						
COLEMAN	MOZELLE, S & E	9.504	\$ 1,005,562.95	\$ .00	.00	.0
FM 1026	FM 2131					
1104-02-007						
CSR 1104-2-7	GRADING, STRS, BASE AND SURFACE					
*****						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
*****						
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920093		TOTALS	1,005,562.95	.00	.00	0.0
*****						
COMANCHE	ON CR 392 AT S. LEON RIVER	.357	\$ 495,631.50	\$ 72,179.08	125,840.38	26.7
CR						
0923-17-007						
BR 88(468)OX	REPLACE BRIDGE AND APPROACHES					
*****						
WORK ORDER- 06-02-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 28					
*****						
J. H. STRAIN & SONS, INC.						
CONTRACT 04920053		TOTALS	495,631.50	72,179.08	125,840.38	26.7
*****						
COMANCHE	AT SABANNA RV & RUSH CREEK	.701	\$ 146,362.63	\$ .00	.00	.0
SH 16						
0288-01-026						
CD 288-1-26	REMOVE & REPL MEDIAN BARRIER GUARD FENCE					
*****						
WORK ORDER- 07-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 20					
*****						
BUSTER PAVING CO., INC.						
CONTRACT 06920071		TOTALS	146,362.63	.00	.00	0.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMANCHE ON CO RD 430 AT SOUTH LEON RIVER			.113	\$ 193,606.70	\$.00	\$.00	.0
CR 0923-17-008 BR 91(43)OX REPLACE BRIDGE & APPROACHES							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
J. H. STRAIN & SONS, INC.							
CONTRACT 08920025			TOTALS	193,606.70	.00	.00	0.0
COMANCHE SH 6, S			.456	\$ 387,148.49	\$.00	\$.00	.0
SH 16 TEXAS CENTRAL RR & AT AYERS ST IN DELEON							
0288-01-027 WDN & CN C&G & STORM SEWER, SFTY							
CD 288-1-27 TRT STR							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
ROBERT L. CARROLL, INC.							
CONTRACT 08920057			TOTALS	387,148.49	.00	.00	0.0
COMANCHE US 67, E.			3.832	\$ 599,799.60	\$.00	\$.00	.0
FM 3381 CR 356							
2107-05-002 GR, STRS, BASE, SURF AND RR SIGN &							
A 2107-5-2 PLANK							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
PRATER EQUIPMENT CO., INC.							
CONTRACT 08920109			TOTALS	599,799.60	.00	.00	0.0
EASTLAND SH 206, E.			16.014	\$ 448,075.44	\$ 342,025.33	\$ 401,112.53	94.2
IH 20 SH 6							
0007-03-059 MILL, FABRIC AND ACP							
IM 20-3(43)330							
WORK ORDER- 03-31-92	WORK BEGAN- 07-13-92	*****					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 80	*****					
J. H. STRAIN & SONS, INC.							
CONTRACT 03920011			TOTALS	448,075.44	342,025.33	401,112.53	94.2
EASTLAND AT ROADSIDE PARKS WEST OF CISCO			.662	\$ 42,454.00	\$.00	\$ 40,180.10	96.5
IH 20							
0007-03-057 DIRTWORK, CURB REPAIR, UNDERDRAIN &							
CD 7-3-57 MISC							
WORK ORDER- 05-20-92	WORK BEGAN- 06-09-92	*****					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 68	*****					
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 04920072			TOTALS	42,454.00	.00	40,180.10	96.5
EASTLAND ETC "DISTRICT WIDE" AT			25.989	\$ 653,868.09	\$ 28,500.00	\$ 28,500.00	4.5
US 80 ETC VARIOUS LOCATIONS IN DISTRICT							
0007-04-080 ETC							
CD 7-4-80 MICRO-SURFACE							
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92	*****					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92	* NO CURRENT ESTIMATE PROCESSED AT THE					
CONTRACT WORKING DAYS- 38	ADDL DAYS GRANTED-	* TIME OF THIS RUN					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 29	*****					
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 06920030			TOTALS	653,868.09	28,500.00	28,500.00	4.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS NINTH ST, N US 281 AVE D IN LAMPASAS 0251-06-022 NH 92(33)R ACP OVERLAY		1.891	\$ 948,787.45	\$ 164,018.68	\$ 226,631.48	25.1
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	26 PERCENT TIME USED- 35					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05920041		TOTALS	948,787.45	164,018.68	226,631.48	25.1
MILLS SH 16 N. OF GOLDTHWAITE US 84 0.25 MI. E OF US 183 0054-09-024 STP 92(43)R WIDEN, GR & STR, C&G AND STORM SEWER		1.663	\$ 533,646.85	\$ 151,508.14	\$ 247,482.84	48.8
WORK ORDER- 07-07-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	29 PERCENT TIME USED- 39					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 05920021		TOTALS	533,646.85	151,508.14	247,482.84	48.8
MILLS US 183 IN GOLDTHWAITE, W FM 574 NR WEST CITY LIMITS 1028-01-017 CD 1028-1-17 WIDEN GR, BS, SURF & C&G		7.500	\$ 413,447.00	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08920105		TOTALS	413,447.00	.00	.00	0.0
MILLS GOLDTHWAITE US 183 7.0 MI S 0274-01-022 FR 611(13) GRADING, STRUCTURES, BASE AND SURFACE		6.136	\$ 3,300,000.27	\$ 6,032.40	\$ 2,708,683.77	86.4
WORK ORDER- 01-02-91	WORK BEGAN- 01-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	309 PERCENT TIME USED- 79					
ROBERT L. CARROLL, INC.						
CONTRACT 11900033		TOTALS	3,300,000.27	6,032.40	2,708,683.77	86.4
SAN SABA AT 0.3 MI NE OF FM 501 FM 580 0231-14-014 CD 231-14-14 WIDEN CULVERT AND GRADING		.648	\$ 1,179,476.25	\$ 171,403.84	\$ 688,005.64	61.4
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	78 PERCENT TIME USED- 50					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02920024		TOTALS	1,179,476.25	171,403.84	688,005.64	61.4
SAN SABA 0.5 MI. S OF BUFFALO CREEK, N. SH 16 7.3 MI. N OF FM 501 IN CHEROKEE 0289-05-022 CSR 289-5-22 WDN, BS OVERLAY, GR, STRS, BASE AND SURF		6.378	\$ 1,771,800.62	\$ .00	\$ .00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. H. STRAIN & SONS, INC.						
CONTRACT 08920037		TOTALS	1,771,800.62	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STEPHENS	JACKSON AVE IN BRECKENRIDGE, E	2.027	\$ 387,956.65	\$ 7,911.19	395,559.57	100.0
US 180	0.2 MI E OF SH 67					
0011-09-050						
CSR 11-9-50	MILL, FABRIC UNDERSEAL, AND ACP					
WORK ORDER- 03-31-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED- 08-06-92	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 26	PERCENT TIME USED- 65					
J. H. STRAIN & SONS, INC.						
CONTRACT 03920058		TOTALS	387,956.65	7,911.19	395,559.57	100.0
		DISTRICT CONTRACT AMOUNT			17,412,816.19	
		DISTRICT ESTIMATES THIS MONTH			1,318,524.10	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			9,102,507.56	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON AT CARRIZO CREEK (WESTBOUND MAIN LANES)		.086	\$ 789,408.65	\$ 93,604.45	198,531.95	26.4
IH 10 0002-11-039 BR 92(21)						
REPL BR & APPRS						
WORK ORDER- 07-09-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 20					
DAN WILLIAMS COMPANY						
CONTRACT 05920057		TOTALS	789,408.65	93,604.45	198,531.95	26.4
CULBERSON ETC VARIOUS LOCATIONS IN CULBERSON, JEFF DAVIS & EL PASO COUNTIES		65.705	\$ 628,329.90	\$ 114,826.55	114,826.55	19.2
IH 10 0002-11-041 ETC CD 2-11-41						
SEAL COAT TYPE WORK						
WORK ORDER- 04-14-92	WORK BEGAN- 08-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-03-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 32					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06920039		TOTALS	628,329.90	114,826.55	114,826.55	19.2
EL PASO US 54 APPROX 0.25 MI NORTH OF TIGER EYE DR		29.398	\$ 1,234,320.12	.00	1,189,701.72	100.0
BU 54-A 0167-02-030 CPM 167-2-30						
SLURRY SEAL						
WORK ORDER- 04-16-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED- 08-31-92	TIME COMPUTED 05-26-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 150					
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03920030		TOTALS	1,234,320.12	.00	1,189,701.72	100.0
EL PASO 0.12 MI E. OF RAILROAD DRIVE		10.617	\$ 7,367,309.54	\$ 200,974.68	4,985,625.62	71.2
LP 375 US 62/180 IN EL PASO						
2552-02-002 F 1173(2)						
GR, STRS, SURF & FENCING						
WORK ORDER- 07-03-91	WORK BEGAN- 07-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 254	PERCENT TIME USED- 70					
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31	185,503.80	5,998,217.95	77.9
EL PASO 0.98 MI WEST OF RAILROAD DR		11.716	\$ 12,298,073.81	\$ 104,008.73	692,598.83	5.9
LP 375 US 62-180 (MONTANA AVE)						
2552-02-007 NH 92(35)M						
GR, STRS & SURF, SIGNS, PVT MKS, SIGS.						
WORK ORDER- 06-18-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 9					
J. D. ABRAMS, INC.						
CONTRACT 05920002		TOTALS	12,298,073.81	104,008.73	692,598.83	5.9
EL PASO 0.25 MI SE OF COURCHESNE SCHOOL		.019	\$ 267,321.13	.00	.00	.0
US 85 SH 20 IN EL PASO						
0001-04-057 NH 92(96)R						
REFURBISH GUIDE SIGNS						
WORK ORDER- 08-04-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-03-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 07920013		TOTALS	267,321.13	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
EL PASO	200 FT WEST OF SUNLAND PARK	1.177	\$ 231,428.65	\$ .00	.00	.0
SH 20	200 FT EAST OF SUNLAND PARK					
0001-02-038						
MC 1-2-38	HMAC OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY						
CONTRACT 08920049		TOTALS	231,428.65	.00	.00	0.0
*****						
EL PASO	RESLER DRIVE	.003	\$ 207,954.38	\$ .00	.00	.0
SH 20	BALTIMORE DRIVE IN EL PASO					
0001-02-037						
C 1-2-37	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 08920054		TOTALS	207,954.38	.00	.00	0.0
*****						
EL PASO	AT ART CRAFT RD	1.496	\$ 524,612.95	\$ .00	.00	.0
IH 10						
2121-01-041						
NH 92(104)M	CONSTRUCTION OF AN INTERCHANGE FACILITY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
D. J. CONTRACTORS, INC.						
CONTRACT 08920069		TOTALS	524,612.95	.00	.00	0.0
*****						
EL PASO	ON BORDER HWY FROM ZARAGOSA RD	.694	\$ 5,699,885.81	\$ 288,730.85	5,638,837.77	99.9
LP 375	0.6 MI EAST					
2552-03-013						
CRP 90(159)MX	GR, STRS & SURF					
EL PASO	ZARAGOSA RD	.498	\$ 1,217,127.58	\$ -45,206.65	1,130,554.46	97.7
LP 375	0.50 MI WEST					
2552-04-020						
CRP 90(159)MX	GR, STRS & SURF					
WORK ORDER- 10-18-90	WORK BEGAN- 11-26-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-03-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	440				
WORKING DAYS CHARGED-	PERCENT TIME USED-	413				
J. D. ABRAMS, INC.						
CONTRACT 09900046		TOTALS	6,917,013.39	243,524.20	6,769,392.23	99.9
*****						
EL PASO	3.091 MI EAST OF RAILROAD DR	2.821	\$ 7,967,118.47	\$ 346,741.64	4,198,187.84	55.4
LP 375	4.823 MI NW OF US 62/180 IN EL PASO					
2552-02-006						
F 1173(3)	GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	156				
J. D. ABRAMS, INC.						
CONTRACT 10910003		TOTALS	7,967,118.47	346,741.64	4,198,187.84	55.4
*****						
EL PASO	0.1 MI W OF ZARAGOSARD (FM 659)	2.597	\$ 6,036,304.68	\$ 300,807.15	3,596,228.32	62.7
FM 76	0.8 MI E OF LOOP 375(E.C.L. EL PASO)					
0674-01-033						
CRP 90(158)MX	GR, BASE & SURF					
WORK ORDER- 11-15-91	WORK BEGAN- 12-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	179				
DAN WILLIAMS COMPANY						
CONTRACT 10910037		TOTALS	6,036,304.68	300,807.15	3,596,228.32	62.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO AT VINTON ROAD IN EL PASO		.004	\$ 224,360.00	.00	213,768.62	99.9
SH 20						
0001-01-039						
MCSP 1-1-39 TRAFFIC SIGNAL						
WORK ORDER- 12-11-91	WORK BEGAN- 01-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
J. D. ABRAMS, INC.						
CONTRACT 11910032		TOTALS	224,360.00	.00	213,768.62	99.9
EL PASO 150' N OF RESLER DR		1.400	\$ 158,880.50	349.12	164,166.17	99.9
IH 10 2,360' S OF SUNLAND PARK DR IN EL PASO						
2121-02-081						
CL 2121-2-81 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-05-92	WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12910013		TOTALS	158,880.50	349.12	164,166.17	99.9
HUDSPETH US 62/180		31.285	\$ 2,663,451.74	174,852.08	1,779,585.47	70.3
RM 1111 10.9 MI N OF SIERRA BLANCA						
1282-02-013						
STP 91(103)R UPGRADING OF A NON-FREEWAY FACILITY						
WORK ORDER- 02-25-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920068		TOTALS	2,663,451.74	174,852.08	1,779,585.47	70.3
JEFF DAVIS SP 78		.468	\$ 230,130.90	36,609.01	96,357.55	44.0
SP 77 NASA LASER RANGING STATION						
0415-06-001						
C 415-6-1 GR, STRS & SURF						
WORK ORDER- 03-31-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
J. H. STRAIN & SONS, INC.						
CONTRACT 03920077		TOTALS	230,130.90	36,609.01	96,357.55	44.0
JEFF DAVIS VARIOUS LOCATIONS IN DISTRICT		1.633	\$ 2,594,462.60	.00	.00	.0
SH 17						
0104-03-025 ETC						
BR 92(44) REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-20-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DAN WILLIAMS COMPANY						
CONTRACT 07920068		TOTALS	2,594,462.60	.00	.00	0.0
PRESIDIO WEST CITY LIMITS OF MARFA		5.518	\$ 330,158.40	19,224.67	19,224.67	6.1
US 90 MARFA						
0020-07-021						
CPM 20-7-21 MICRO-SURFACING						
WORK ORDER- 04-09-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 03920067		TOTALS	330,158.40	19,224.67	19,224.67	6.1

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*

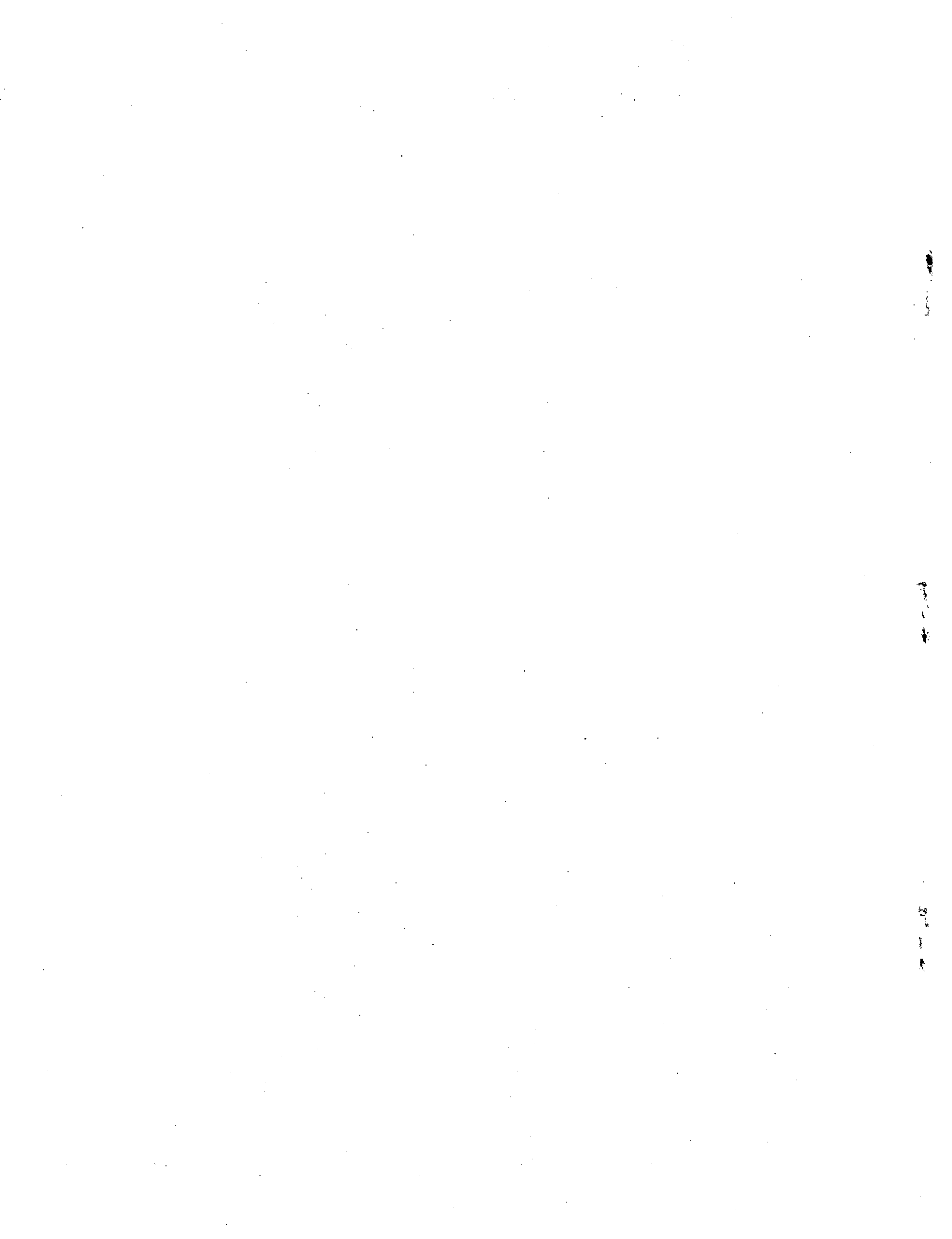
* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	BORDER PATROL TIE, S	2.431	\$ 1,871,194.73	\$ .00	.00	.0
BU 67	FM 170 & BU 67					
0104-11-001						
STP 92(107)R	GR, STRS, FLEX BASE, TWO CST & C&G					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GILVIN-TERRILL, INC.						
CONTRACT 07920025		TOTALS	1,871,194.73	.00	.00	0.0
DISTRICT CONTRACT AMOUNT					53,272,583.31	
DISTRICT ESTIMATES THIS MONTH					1,620,051.40	
DISTRICT TOTAL ESTIMATES PAID TO DATE					25,030,787.87	

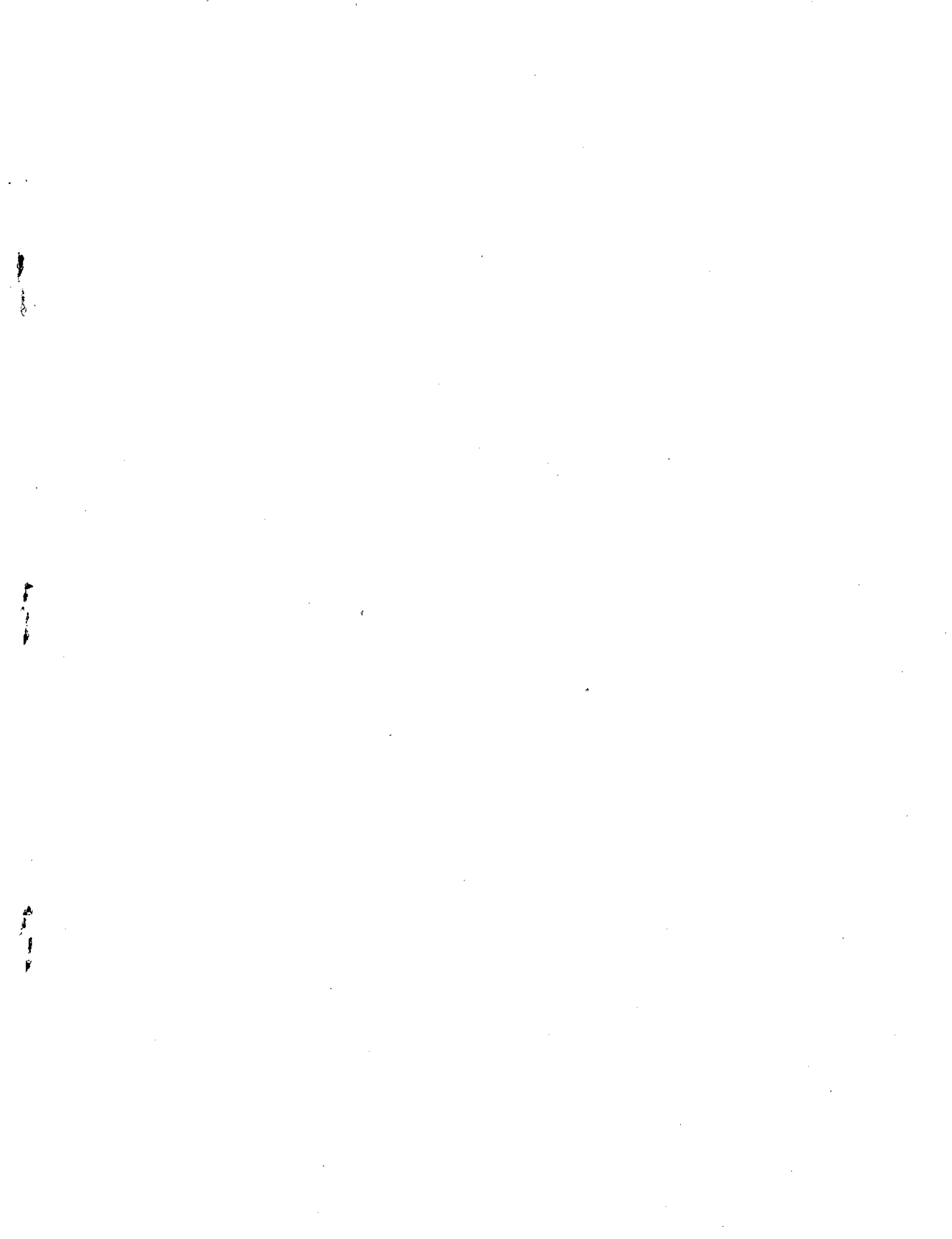
* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHILDRESS US 287 0043-01-047 FR 533(23) GR, BS, EXTEND STR, ACP SURF		7.768	\$ 3,916,741.77	\$ 404,443.48	\$ 2,651,631.38	71.2
WORK ORDER- 02-12-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 112	PERCENT TIME USED- 59					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01920004		TOTALS	3,916,741.77	404,443.48	2,651,631.38	71.2
*****						
CHILDRESS US 83 0031-05-026 BRF 573(25) REPLACE BRIDGE		1.532	\$ 3,036,018.16	\$ 177,719.80	\$ 1,116,946.49	38.7
WORK ORDER- 12-02-91	WORK BEGAN- 12-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 132	PERCENT TIME USED- 55					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16	177,719.80	1,116,946.49	38.7
*****						
DICKENS US 82 0132-01-038 FR 687(15) SCAR & RESMAP, ADDL BS, 2CST (EBL)		6.897	\$ 987,612.75	\$ 169,518.41	\$ 796,422.37	84.8
WORK ORDER- 12-11-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 115	PERCENT TIME USED- 65					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11910026		TOTALS	987,612.75	169,518.41	796,422.37	84.8
*****						
DONLEY US 287 0042-08-037 CPM 42-8-37 ACP OVERLAY		9.798	\$ 727,570.20	\$ 349,071.72	\$ 709,548.88	100.0
WORK ORDER- 02-25-92	WORK BEGAN- 03-30-92					
DATE WORK COMPLETED- 08-28-92	TIME COMPUTED 03-30-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 71					
GILVIN-TERRILL, INC.						
CONTRACT 01920073		TOTALS	727,570.20	349,071.72	709,548.88	100.0
*****						
DONLEY FM 2162 1883-02-005 A 1883-2-5 GR, BS, STR & SURF		3.750	\$ 525,908.28	\$ 53,702.24	\$ 284,011.53	56.8
WORK ORDER- 05-06-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 37					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03920065		TOTALS	525,908.28	53,702.24	284,011.53	56.8
*****						
DONLEY US 287 0042-06-046 CD 42-6-46 PLANING, CEM TREAT EX MATL, ACP SURF		11.947	\$ 1,287,103.21	\$ 12,092.66	\$ 1,249,089.62	100.0
WORK ORDER- 00-00-00	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED- 08-05-92	TIME COMPUTED 05-29-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 50	PERCENT TIME USED- 63					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04920070		TOTALS	1,287,103.21	12,092.66	1,249,089.62	100.0
*****						



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****						
HALL	AT LITTLE RED RIVER	2.024	\$ 2,644,966.13	\$ 141,075.00	\$ 141,075.00	5.6
FM 657						
2319-01-014						
BR 92(48)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	288 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 0					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	141,075.00	141,075.00	5.6
*****						
KNOX	BAYLOR C/L	11.717	\$ 705,169.12	\$ 18,837.36	\$ 18,837.36	2.8
US 277	HASKELL C/L					
0157-02-030						
CPM 157-2-30	ACP OVERLAY					
WORK ORDER- 05-08-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 46					
ZACK BURKETT CO.						
CONTRACT 04920026		TOTALS	705,169.12	18,837.36	18,837.36	2.8
*****						
MOTLEY	AT TEE PEE CREEK	.296	\$ 996,944.04	\$ 128,279.41	\$ 294,114.69	31.0
US 62						
0146-01-033						
BR 92(9)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 34					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920020		TOTALS	996,944.04	128,279.41	294,114.69	31.0
*****						
MOTLEY	HALL C/L, S	165.081	\$ 1,078,389.04	.00	\$ 246,761.09	24.0
SH 70	4.6 MI S OF FM 97					
0105-04-031						
CPM 105-4-31	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45 PERCENT TIME USED- 60					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910016		TOTALS	1,078,389.04	.00	246,761.09	24.0
*****						
WHEELER	GRAY C/L	.002	\$ 139,006.24	.00	.00	.0
IH 40	US 83 IN SHAMROCK					
0275-12-052						
NH 92(107)I	INTERSTATE SIGN IMPROVEMENT					
WORK ORDER- 08-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07920054		TOTALS	139,006.24	.00	.00	0.0
*****						
		DISTRICT CONTRACT AMOUNT			16,045,428.94	
		DISTRICT ESTIMATES THIS MONTH			1,454,740.08	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			7,508,438.41	

\*\*\*\*\*  
\* NO CURRENT ESTIMATE PROCESSED AT THE \*  
\* TIME OF THIS RUN \*  
\*\*\*\*\*





U OF NT DEP. LIBRARIES 76203