

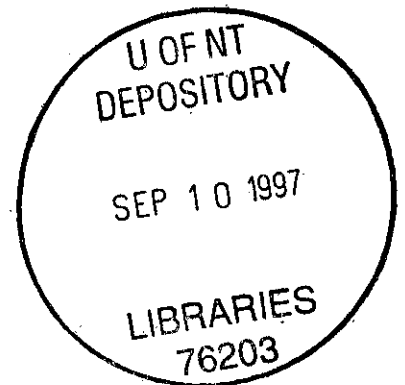
NON-CIRCULATING

**CONSTRUCTION
AND
MAINTENANCE
REPORT**



**CONSTRUCTION AND
MAINTENANCE DIVISION
TEXAS DEPARTMENT
OF TRANSPORTATION**

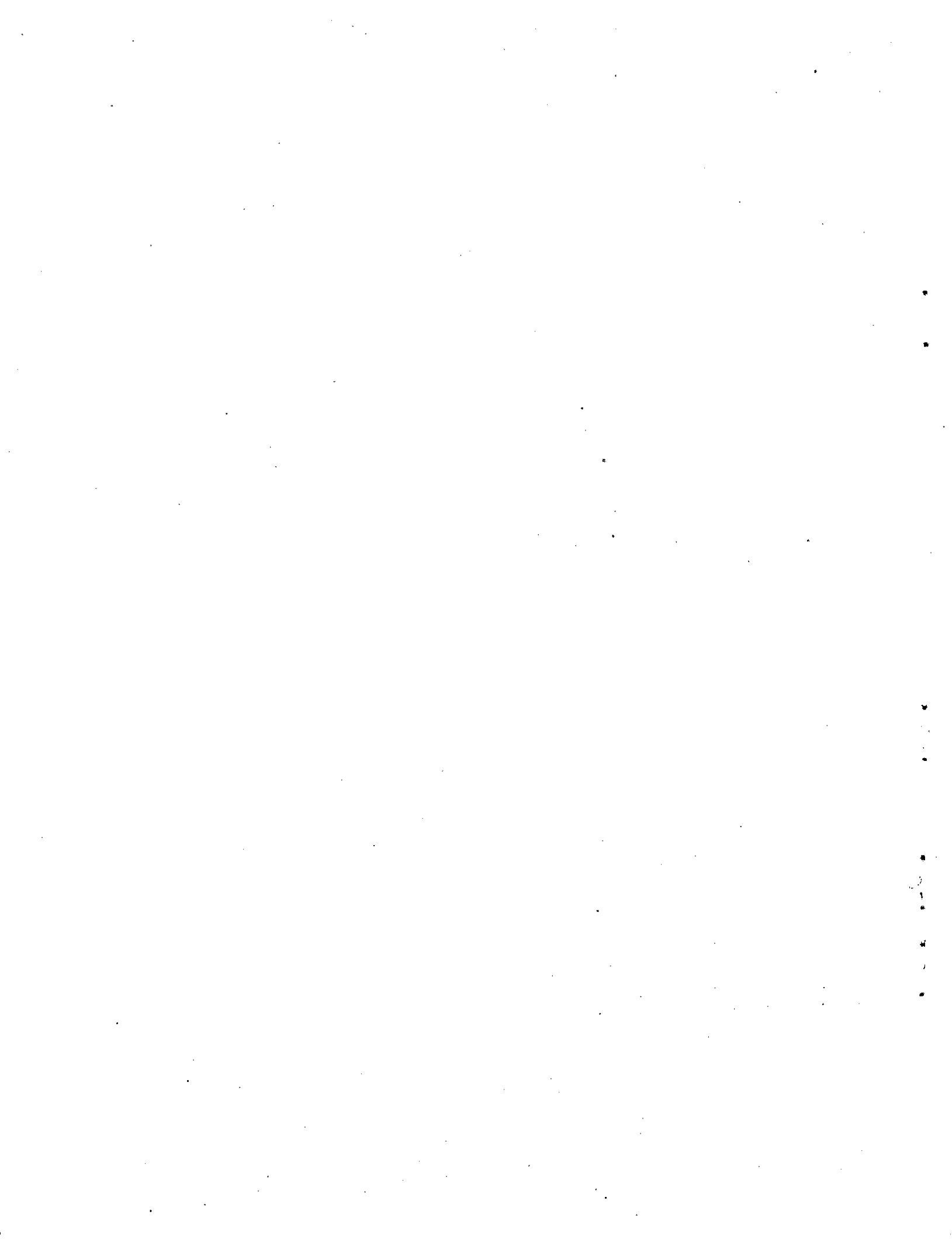
AUGUST 1, 1997





TEXAS COUNTIES
TEXAS DEPARTMENT OF TRANSPORTATION

Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	22	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Robertson	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	22	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	22	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Scurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	22	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	228	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	22
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	22
50	Coryell	9	114	Houston	11	177	Nolan	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	Dewitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	22
64	Dimmit	22	128	Jones	8	191	Randall	4			

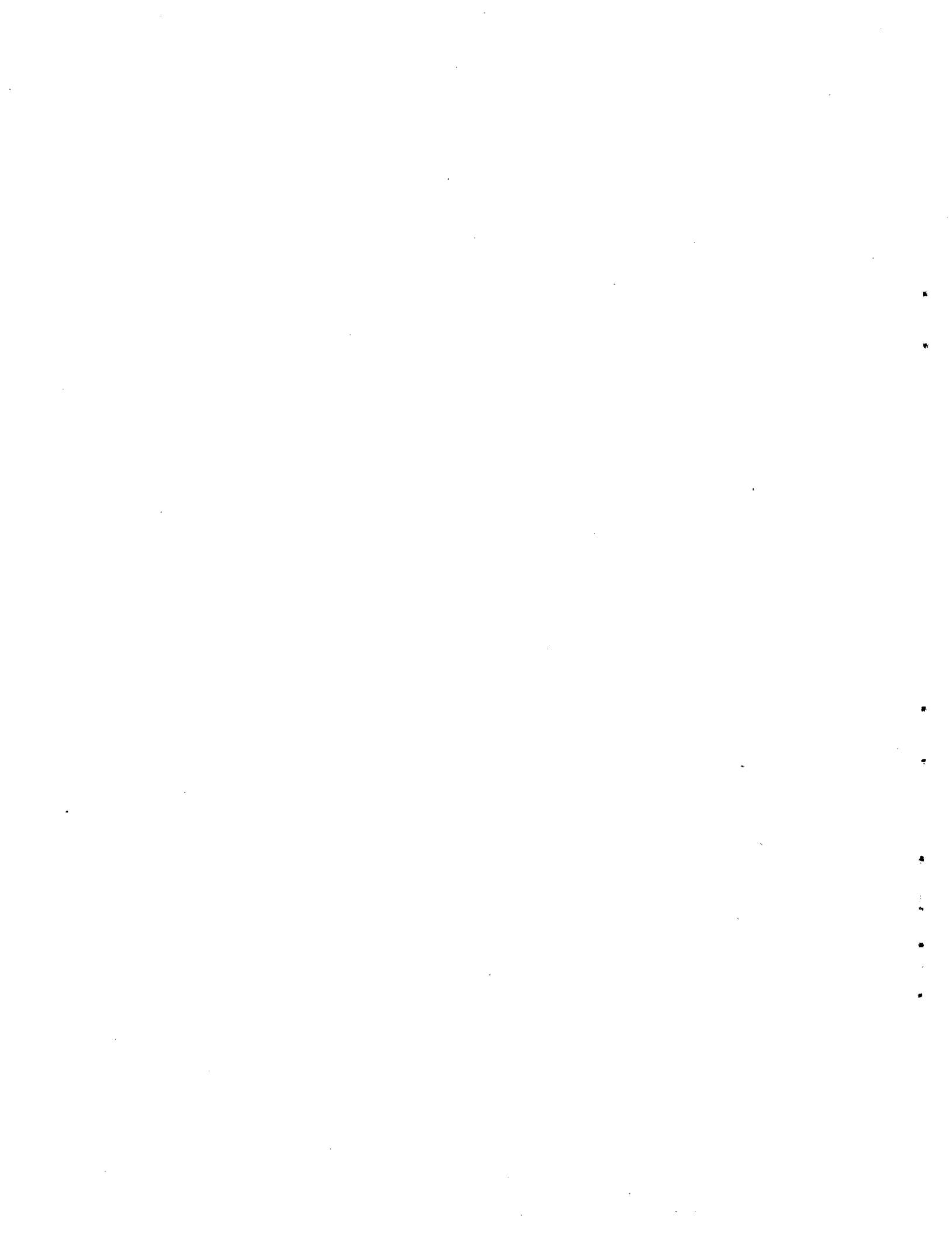


MIS. CIS. 19
AUG 08, 1997

CONSTRUCTION RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	65	115,868,852.74	52,944,721.04	8,153,098.01	50,313,478.36	45.69%
02	97	263,787,895.83	127,151,874.11	7,124,928.02	120,756,739.33	48.20%
03	29	36,879,313.64	16,803,374.83	3,069,312.73	16,078,580.43	45.56%
04	53	98,440,885.76	49,525,452.80	6,853,200.29	47,158,789.70	50.31%
05	28	85,535,568.42	36,977,267.51	3,629,215.25	35,451,863.54	43.23%
06	27	39,881,279.45	19,853,457.39	2,518,601.12	17,934,621.80	49.78%
07	29	69,970,693.30	34,121,145.30	4,040,899.06	32,484,209.52	48.76%
08	38	43,055,346.28	17,096,008.70	4,803,589.27	16,423,714.19	39.71%
09	48	75,699,595.20	48,917,824.27	4,725,035.83	45,844,735.56	64.62%
10	42	123,565,929.03	51,297,963.20	4,716,460.14	48,445,280.95	41.51%
11	52	80,355,138.20	26,792,520.77	4,356,483.98	25,434,435.15	33.34%
12	174	1,465,333,023.15	973,870,927.05	34,131,642.57	920,024,826.89	66.46%
13	40	68,573,404.65	35,129,587.45	3,676,081.13	32,911,791.24	51.23%
14	77	248,408,011.89	154,220,002.52	5,672,496.31	146,791,558.92	62.08%
15	88	294,475,299.84	140,665,552.53	13,945,109.00	134,096,670.58	47.77%
16	28	100,917,882.11	59,533,690.28	5,006,861.07	56,692,872.10	58.99%
17	58	82,716,562.90	35,397,289.86	4,350,619.53	33,971,189.65	42.79%
18	125	902,952,203.50	513,441,839.42	21,901,665.49	488,260,474.18	56.86%
19	50	99,202,763.83	46,622,411.12	7,943,373.81	44,513,511.79	47.00%
20	44	145,600,658.91	56,780,974.94	4,010,881.88	54,209,064.58	39.00%
21	38	111,656,465.13	28,769,158.93	5,465,817.45	27,368,466.07	25.77%
22	30	71,158,433.24	36,978,583.87	1,814,978.22	34,929,597.88	51.97%
23	31	28,196,560.96	10,770,226.56	1,645,414.87	10,340,550.59	38.20%
24	54	165,042,377.26	95,141,427.30	3,868,427.86	91,016,202.89	57.65%
25	23	41,454,500.32	20,593,449.57	3,391,974.62	19,902,011.77	49.68%
GRAND TOTALS	1368	4,858,728,645.54	2,689,396,731.32	170,816,167.51	2,551,355,237.66	55.35%

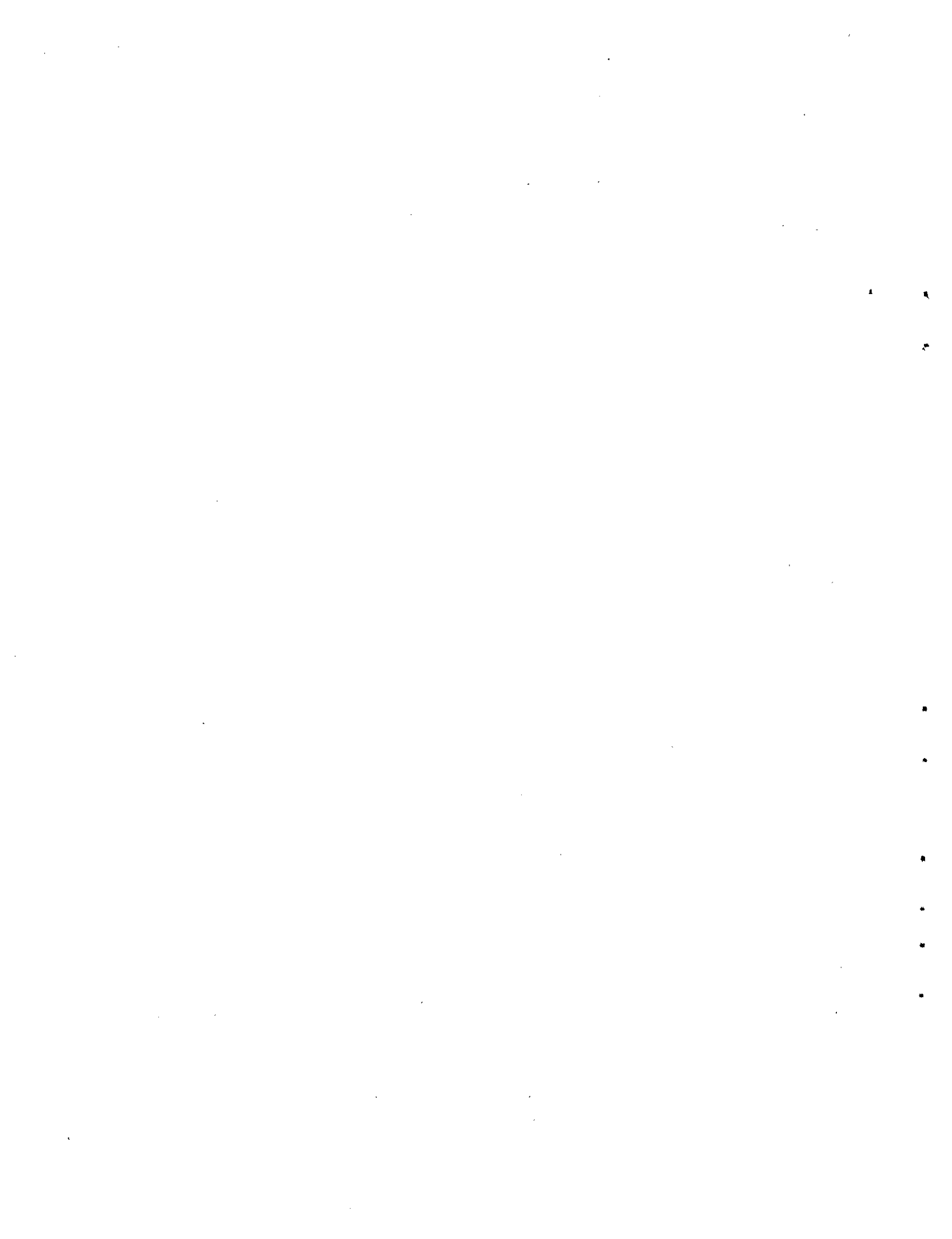


MIS. CIS. 19
ALG 08, 1997

MAINTENANCE RECAPITULATION

PAGE 1

DISTRICT NUMBER	NUMBER OF CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
14	17	3,265,042.73	374,100.12	44,013.15	83,717.80	11.46%
15	19	4,999,889.54	12,316.95	.00	.00	0.25%
GRAND TOTALS	36	8,264,932.27	386,417.07	44,013.15	83,717.80	4.68%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN CR 485 AT FOSTER VALLEY CR 0.3 MI S OF SH 121 0901-32-003 BR 95(10)OX REPLACE EXISITING BRIDGE FACILITY		.176	226,080.06'	37,597.58'	37,597.58'	17.5'
WORK ORDER- 06-06-97	WORK BEGAN- 07-15-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-22-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 24	PERCENT TIME USED- 27					
FOUR THIRTEEN INCORPORATED						
CONTRACT 03973027		TOTALS	226,080.06'	37,597.58'	37,597.58'	17.5'
FANNIN FM 274 FM 1753 1709-02-013 CSR 1709-2-13 GRAD, STRS, BASE AND SURFACING		12.954	1,698,699.43'	230,742.37'	705,083.46'	43.6'
WORK ORDER- 05-13-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-29-97					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 42	PERCENT TIME USED- 25					
A. K. GILLIS & SONS, INC.						
CONTRACT 04973046		TOTALS	1,698,699.43'	230,742.37'	705,083.46'	43.6'
FANNIN FM 898 US 82 0045-20-011 NH 97(312) A NEW LOCATION OF A NON-FREEMWAY FACILITY		5.344	6,314,116.25'	.00'	.00'	.0'
WORK ORDER- 07-31-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 165	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 06973002		TOTALS	6,314,116.25'	.00'	.00'	0.0'
FANNIN US 69 FM 272 0764-01-006 CD 764-1-6 REHABILITATION OF EXISTING ROAD		5.697	1,022,202.59'	7,563.90'	941,242.43'	100.0'
WORK ORDER- 10-10-96	WORK BEGAN- 12-16-96					
DATE WORK COMPLETED- 07-23-97	TIME COMPUTED- 10-26-96					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 86	PERCENT TIME USED- 86					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963107		TOTALS	1,022,202.59'	7,563.90'	941,242.43'	100.0'
FANNIN SH 121 0549-01-023 STP 96(866)HES UPGRADING OF A NON-FREEMWAY FACILITY		1.041	1,529,049.25'	113,274.78'	1,128,297.49'	77.6'
WORK ORDER- 09-30-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-16-96					
CONTRACT WORKING DAYS- 123	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 120	PERCENT TIME USED- 98					
BUSTER PAVING CO., INC.						
CONTRACT 09963008		TOTALS	1,529,049.25'	113,274.78'	1,128,297.49'	77.6'
FANNIN GRAYSON/FANNIN C/L US 82 0045-20-007 NH 96(834)M A NEW LOCATION NON-FREEMWAY FACILITY		6.358	3,016,282.18'	163,684.78'	1,995,675.81'	69.6'
WORK ORDER- 10-11-96	WORK BEGAN- 11-04-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-96					
CONTRACT WORKING DAYS- 155	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 92	PERCENT TIME USED- 54					
A. K. GILLIS & SONS, INC.						
CONTRACT 09963039		TOTALS	3,016,282.18'	163,684.78'	1,995,675.81'	69.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FANNIN ON US 69 FROM SH 78 NORTH TO SH 78 SOUTH		1.484	1,213,299.86	156,065.58	992,311.24	86.0
0202-03-030 STP 96(865)HES THE WIDENING OF A NON-FREWAY FACILITY						
WORK ORDER-	10-17-96	WORK BEGAN-	12-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	71			
JORDAN PAYING CORPORATION						
CONTRACT 09963056		TOTALS	1,213,299.86	156,065.58	992,311.24	86.0
FRANKLIN HOPKINS C/L TITUS C/L		17.211	7,162,189.07	733,218.89	2,445,431.15	35.9
0610-02-035 IM 30-2(78)109 THE UPGRADING OF A FREWAY FACILITY						
WORK ORDER-	03-21-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	168	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	45			
BUSTER PAYING CO., INC.						
CONTRACT 02973039		TOTALS	7,162,189.07	733,218.89	2,445,431.15	35.9
FRANKLIN AT EAST & WEST REST AREA		.020	74,704.00	26,745.35	52,789.40	74.3
0610-02-037 CL 610-2-37,ETC LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-28-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-14-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	65			
PLANTASIA, INC.						
CONTRACT 03973019		TOTALS	74,704.00	26,745.35	52,789.40	74.3
FRANKLIN JUS N OF THE INTERSECTION OF US67 & SH37 0.1 MI N OF S.L.S.M. RR		1.609	2,168,296.69	12,119.74	2,082,824.17	100.0
0010-04-015 STP 96(369)IRM REHABILITATION OF EXISTING ROAD						
WORK ORDER-	09-04-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-	07-22-97	TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	76			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08963062		TOTALS	2,168,296.69	12,119.74	2,082,824.17	100.0
GRAYSON FM 922 (218+1.960) DENTON C/L (224+0.634)		38.957	632,798.80	232,849.85	867,320.09	99.9
0081-07-01E CPM 81-7-1E MICRO SURFACING						
WORK ORDER-	02-12-97	WORK BEGAN-	04-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-23-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	12			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	93			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01973030		TOTALS	632,798.80	232,849.85	867,320.09	99.9
GRAYSON ON COUNTY ROAD 112 AT MILL CREEK 1.77 KM S OF US 82		.205	249,720.81	72,192.40	123,202.64	51.9
0901-19-069 BR 95(14)OX REPLACE AN EXISTING BRIDGE FACILITY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	30			
BOWIE BRIDGE, LLC						
CONTRACT 03973079		TOTALS	249,720.81	72,192.40	123,202.64	51.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON US 75			5.402	1,396,164.02	4,373.80	1,333,233.67	99.9
FM 1417 SAND CREEK							
2455-01-020 STP 96(651)R SCAR EXIST PAV CEMENT TREAT BS, ACP SURF							
WORK ORDER- DATE WORK COMPLETED-	05-28-96	WORK BEGAN- TIME COMPUTED-	06-18-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	99				
RUSHING PAVING COMPANY							
CONTRACT 04963055			TOTALS	1,396,164.02	4,373.80	1,333,233.67	99.9
GRAYSON FM 1417			3.236	477,228.50	98,817.79	98,817.79	21.7
FM 996 FM 120							
0202-08-034 CD 202-8-34 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED-	06-02-97	WORK BEGAN- TIME COMPUTED-	07-07-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20				
RUSHING PAVING COMPANY							
CONTRACT 04973066			TOTALS	477,228.50	98,817.79	98,817.79	21.7
GRAYSON STA 12+271 (FANNIN C/L)			6.794	1,072,679.29	361,112.42	435,826.02	42.7
FM 151 US 69							
0202-01-009 AR 202-1-9 REHABILITATE EXISTING ROADWAY							
WORK ORDER- DATE WORK COMPLETED-	05-16-97	WORK BEGAN- TIME COMPUTED-	06-23-97				
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	15				
WES SCOTT, INC.							
CONTRACT 04973132			TOTALS	1,072,679.29	361,112.42	435,826.02	42.7
GRAYSON 0.4 KM S OF ELM ST			2.400	1,341,225.11	111,691.35	907,292.71	71.2
SH 289 0.3 KM N OF KERFOOT ST							
0091-01-027 STP 96(692)R GR, LIME TR SUBGR, BS, STRS & SURF							
WORK ORDER- DATE WORK COMPLETED-	06-27-96	WORK BEGAN- TIME COMPUTED-	07-13-96				
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	111	PERCENT TIME USED-	90				
RUSHING PAVING COMPANY							
CONTRACT 05963009			TOTALS	1,341,225.11	111,691.35	907,292.71	71.2
GRAYSON EAST TEXAS ST, FROM DENISON CITY LIMITS			2.065	119,617.00	.00	.00	.0
CS FM 1753							
0901-19-094 CUS 901-19-94 ACP LEVEL-UP							
WORK ORDER- DATE WORK COMPLETED-	06-20-97	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	60				
RUSHING PAVING COMPANY							
CONTRACT 05973059			TOTALS	119,617.00	.00	.00	0.0
GRAYSON COOKE C/L			14.061	2,653,577.96	.00	.00	.0
US 82 BEAVER CREEK							
0045-18-018 NH 97(444) STR, FAB UNDRSL, ACP, PVMT MRKNGS							
WORK ORDER- DATE WORK COMPLETED-	07-31-97	WORK BEGAN- TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RUSHING PAVING COMPANY							
CONTRACT 06973074			TOTALS	2,653,577.96	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON ON COUNTY ROAD 504 AT STANLEY CREEK, CR 0.4 MILE SOUTH OF F.M. 121		.209	389,049.38'	20,591.25'	354,628.12'	96.0'
0901-19-056 BR 93(37)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 09-25-96	WORK BEGAN- 09-24-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-27-96					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 95					
BUSTER PAVING CO., INC.						
CONTRACT 07963075		TOTALS	389,049.38'	20,591.25'	354,628.12'	96.0'
GRAYSON COUNTYWIDE		.001	133,868.00'	.00'	.00'	.0'
0901-19-093 C 901-19-93 MISCELLANEOUS WORK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07973055		TOTALS	133,868.00'	.00'	.00'	0.0'
GRAYSON AT RED RIVER		.605	5,359,238.09'	61,581.87'	4,554,547.76'	89.4'
US 69 0047-01-046 C 47-1-46 STRS						
WORK ORDER- 00-00-00	WORK BEGAN- 10-04-95					
DATE WORK COMPLETED-	TIME COMPUTED- 10-04-95					
CONTRACT WORKING DAYS- 650	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 377	PERCENT TIME USED- 58					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 08950006		TOTALS	5,359,238.09'	61,581.87'	4,554,547.76'	89.4'
GRAYSON US 75/SPUR 503 INTERSECTION		.100	75,336.10'	1,976.00'	66,580.75'	93.0'
US 75 0047-18-036 CL 47-18-36 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-12-96	WORK BEGAN- 10-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-28-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 42					
RUSHING PAVING COMPANY						
CONTRACT 08963024		TOTALS	75,336.10'	1,976.00'	66,580.75'	93.0'
GRAYSON ON COUNTY ROAD 844 AT BIG MINERAL ARM, CR 1.0 MI EAST OF F.M. 901(SANDY CREEK)		.252	405,205.30'	.00'	.00'	.0'
0901-19-061 BR 93(47)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 139	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973036		TOTALS	405,205.30'	.00'	.00'	0.0'
GRAYSON AT IRON ORE CREEK		.383	1,125,249.23'	.00'	.00'	.0'
US 69 0410-01-018 BR 97(494) REPLACEMENT OF EXISTING BRIDGE FACILITY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08973093		TOTALS	1,125,249.23'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

GRAYSON	INTERSECTION OF SH 289 WITH		.002	31,316.73	.00	33,107.43	99.9
SH 289	FM 902 IN DORCHESTER						
0091-01-032							
STP 96(864)HES	MISCELLANEOUS WORK						
WORK ORDER-	10-23-96	WORK BEGAN-	01-13-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40				
NORTH TEXAS SIGNAL SYSTEMS, INC.							
CONTRACT 09963014			TOTALS	31,316.73	.00	33,107.43	99.9

GRAYSON	ON COUNTY ROAD 139 AT TRIBUTARY OF CEDAR		.400	380,366.77	11,685.00	358,688.51	100.0
CR	CREEK, 0.6 MI NORTH OF F.M. 902						
0901-19-054							
BR 93(30)OX	REPLACEMENT OF EXISITING BRIDGE						
	FACILITY						
WORK ORDER-	01-21-97	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-	07-16-97	TIME COMPUTED-	02-06-97				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	51				
HODGES AND SON CONSTRUCTION COMPANY, INC.							
CONTRACT 11963067			TOTALS	380,366.77	11,685.00	358,688.51	100.0

GRAYSON	INTERSECTION OF SPUR 503 WITH		1.355	1,037,219.72	101,200.71	372,485.59	37.8
SP 503	FANNIN AVE. IN DENISON						
0047-02-102							
STP 97(20)HES	MISCELLANEOUS WORK						
WORK ORDER-	01-30-97	WORK BEGAN-	03-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-15-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	31				
RUSHING PAVING COMPANY							
CONTRACT 12963003			TOTALS	1,037,219.72	101,200.71	372,485.59	37.8

GRAYSON	@ EISENHOWER BIRTHPLACE STATE HISTORICAL		.001	113,004.50	.00	103,041.06	95.9
PM	PARK IN DENISON						
0901-19-084							
C 901-19-84	MISCELLANEOUS WORK						
WORK ORDER-	01-08-97	WORK BEGAN-	02-04-97				
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	60				
RUSHING PAVING COMPANY							
CONTRACT 12963050			TOTALS	113,004.50	.00	103,041.06	95.9

HOPKINS	@ COOPER LAKE STATE PARK		9.937	137,010.18	.00	.00	0.0
PM	SOUNTH SULPHUR UNIT						
0901-28-015							
C 901-28-15	SEAL COAT TYPE WORK						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
RUSHING PAVING COMPANY							
CONTRACT 05973126			TOTALS	137,010.18	.00	.00	0.0

HOPKINS	HUNT/HOPKINS C/L		9.203	5,904,792.50	.00	7,911,492.95	99.9
IH 30	0.25 MI E OF FM 499						
0009-09-072							
IM 30-2(79)94	UPGRADING FREEWAY FACILITY						
WORK ORDER-	07-02-96	WORK BEGAN-	07-15-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	94				
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	55				
BUSTER PAVING CO., INC.							
CONTRACT 06963045			TOTALS	5,904,792.50	.00	7,911,492.95	99.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HOPKINS ETC HUNT C/L IH 30 0.0209 MI E OF FM 2297 0009-09-073 ETC UBF IM 30-2(80)095 UPGRADE OF A FREEMAY FACILITY				58.195	841,808.55	180,163.39	568,430.51	71.0
WORK ORDER-	09-17-96	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	48					
MICA CORPORATION								
CONTRACT 08963039				TOTALS	841,808.55	180,163.39	568,430.51	71.0
HOPKINS HELM LANE FM 1870 CR 2308 0735-05-010 STP 97(367)R GRADING AND STORM SEWERS				1.120	485,855.58	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIMON TRAYLOR & SONS, INC.								
CONTRACT 08973035				TOTALS	485,855.58	.00	.00	0.0
HUNT AT LAKE TAWAKONI STATE PARK PW AT PM8142 0901-22-029 CCPM 901-22-29 GR, STR, BS, TWO CRSE SURF TR				2.914	2,659,470.65	135,566.13	956,148.49	37.8
WORK ORDER-	02-10-97	WORK BEGAN-	02-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	68					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 01973007				TOTALS	2,659,470.65	135,566.13	956,148.49	37.8
HUNT SH 34 AT PANTHER PATH DRIVE SH 34 0173-06-031 MC 173-6-31 MISCELLANEOUS WORK				.001	50,128.81	.00	.00	.0
WORK ORDER-	02-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TEJAS COMMUNICATIONS, INC.								
CONTRACT 01973051				TOTALS	50,128.81	.00	.00	0.0
HUNT ETC MILE MARKER 103 (SHOULDERS) IH 30 ETC MARKER 94 0009-13-119 ETC CPM 9-13-119 SEAL COAT				240.815	1,862,048.25	481,438.09	504,141.33	28.4
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	15					
NEHMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973043				TOTALS	1,862,048.25	481,438.09	504,141.33	28.4
HUNT IH 30 FM 36 SH 276 0642-03-013 CSR 642-3-13 REHABILITATION OF EXISTING ROADWAY				27.675	3,669,218.03	274,700.37	291,789.69	8.3
WORK ORDER-	05-23-97	WORK BEGAN-	06-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	261	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	13					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 04973084				TOTALS	3,669,218.03	274,700.37	291,789.69	8.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	US 69 AT FM1567			.001	55,000.00'	.00'	.00'	.0'
US 69								
0203-02-023								
MC 203-2-23	TRAFFIC SIGNAL							
WORK ORDER-	05-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 04973094				TOTALS	55,000.00'	.00'	.00'	0.0'

HUNT	AT SABINE RIVER			1.073	2,959,795.30'	28,749.38'	2,504,927.39'	89.0'
US 69								
0203-02-022								
BR 96(616)	REPLACE BRIDGE & RECONSTRUCT APPRS							
WORK ORDER-	06-04-96	WORK BEGAN-	06-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-96					
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	77					
CONCHO CONSTRUCTION COMPANY, INC.								
CONTRACT 05963002				TOTALS	2,959,795.30'	28,749.38'	2,504,927.39'	89.0'

HUNT	SH 34			26.363	3,224,483.80'	472,595.74'	472,595.74'	15.4'
FM 1564	US 69							
1496-01-006								
CSR 1496-1-6	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	12					
A. K. GILLIS & SONS, INC.								
CONTRACT 05973069				TOTALS	3,224,483.80'	472,595.74'	472,595.74'	15.4'

HUNT	ETC AT INTERSECTION OF SH 224 AND FM			.004	69,069.25'	.00'	.00'	.0'
SH 224	ETC 118, ETC							
0136-01-051								
STP 97(365)HES	FLASHING BEACONS							
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
CONTRACT 06973017				TOTALS	69,069.25'	.00'	.00'	0.0'

HUNT	AT LAKE FORK CREEK			.569	415,791.77'	.00'	.00'	.0'
FM 1567								
0641-02-005								
BR 89(17)	REPL BR & APPRS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973097				TOTALS	415,791.77'	.00'	.00'	0.0'

HUNT	IN GREENVILLE AT PRISCILLA LANE			.220	325,267.10'	21,089.81'	329,160.36'	100.0'
US 69								
0009-15-023								
MC 9-15-23	MISCELLANEOUS WORK							
WORK ORDER-	08-14-96	WORK BEGAN-	11-08-96					
DATE WORK COMPLETED-	07-22-97	TIME COMPUTED-	11-08-96					
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	67					
BUSTER PAVING CO., INC.								
CONTRACT 07963012				TOTALS	325,267.10'	21,089.81'	329,160.36'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *
HUNT SH 224 0136-01-047 STP 96(87)HES INTERSECTION OF SH 224 WITH BS 24-B/FM 2874		.101	102,998.80	2,090.00	5,225.00	5.3
INSTALL INTERSECTION FLASHING BEACON						
WORK ORDER-	02-28-97	WORK BEGAN-	02-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-18-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2			
STRIPING TECHNOLOGY, INC.						
CONTRACT 07963074		TOTALS	102,998.80	2,090.00	5,225.00	5.3
HUNT SH 34 0173-06-028 CSR 173-6-28 KAUFMAN C/L REHAB OF EXISTING ROAD		8.350	1,370,806.04	39,965.44	1,545,385.16	100.0
WORK ORDER-	08-14-96	WORK BEGAN-	08-26-96			
DATE WORK COMPLETED-	07-22-97	TIME COMPUTED-	08-30-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	82			
BUSTER PAVING CO., INC.						
CONTRACT 07963089		TOTALS	1,370,806.04	39,965.44	1,545,385.16	100.0
HUNT FM 36 0642-01-013 AR 642-1-13 US 380 REHABILITATION OF EXISTING ROAD		22.865	3,597,160.16	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	329	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07973068		TOTALS	3,597,160.16	.00	.00	0.0
HUNT SH 224 0136-01-045 BR 97(488) AT HORSE CREEK REPL BR & APPRS.		.700	1,122,504.18	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BUSTER PAVING CO., INC.						
CONTRACT 08973027		TOTALS	1,122,504.18	.00	.00	0.0
HUNT FM 1570 2276-01-007 MAUSTP 95(312)UM 1.55 MI E OF SH 34 US 69 GR, STRS, BS & SURF		3.365	8,204,281.58	280,158.75	4,200,702.32	53.9
WORK ORDER-	01-18-96	WORK BEGAN-	03-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	45			
RUSHING PAVING COMPANY						
CONTRACT 12950042		TOTALS	8,204,281.58	280,158.75	4,200,702.32	53.9
LAMAR US 271 0136-07-039 STP 97(48)HES INTERSECTION OF US 271 WITH STONE AVE IN PARIS MISCELLANEOUS WORK		.820	180,000.02	.00	217,340.26	99.9
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	96			
MILLIRON CONSTRUCTION, INC.						
CONTRACT 01973011		TOTALS	180,000.02	.00	217,340.26	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	AT HIGH STREET			.001	70,799.44	.00	.00	.0
US 82								
0045-11-028								
MC 45-11-28	MISCELLANEOUS WORK							
WORK ORDER-	02-13-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 01973053				TOTALS	70,799.44	.00	.00	0.0
LAMAR	TIGERTOWN			25.128	3,130,934.68	293,390.17	293,390.17	9.8
FM 38	FM 137							
0435-01-050								
CD 435-1-50	REHABILITATION OF EXISTING ROADWAY							
LAMAR	DELTA COUNTY LINE TO FM 137			7.379	.00	.00	.00	.0
2003-02-005								
CD 2003-2-5	REHAB HIGHWAY							
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	191	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	14					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04973007				TOTALS	3,130,934.68	293,390.17	293,390.17	9.8
LAMAR	FM 1184			15.377	1,940,381.15	.00	.00	.0
FM 1497	FM 3426							
0688-03-016								
CSR 688-3-16	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HES SCOTT, INC.								
CONTRACT 07973043				TOTALS	1,940,381.15	.00	.00	0.0
LAMAR	CLARKSVILLE STREET			3.840	695,506.95	.00	.00	.0
BU 82-H	LAMAR AVNEUE							
0045-09-070								
CSR 45-9-70	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 07973105				TOTALS	695,506.95	.00	.00	0.0
LAMAR	FM 38 NORTH OF BROOKSTON			9.932	1,864,077.35	.00	.00	.0
US 82	0.425 KM EAST OF LOOP 286							
0045-09-069								
STP 97(535)R	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BUSTER PAVING CO., INC.								
CONTRACT 08973086				TOTALS	1,864,077.35	.00	.00	0.0
LAMAR	ON US 82E FROM 1.310 KM W OF FM 1508, E			2.350	3,039,572.20	293,198.19	2,102,274.78	72.8
US 82	2.350 KM							
0045-09-064								
STP/NH96(869)HES	UPGRADE OF A NON-FREEMWAY FACILITY							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR AT FM 1508		.001	57,838.82	.00	1,782.78	3.2
US 82						
0045-09-066						
MC 45-9-66 MISCELLANEOUS WORK						
LAMAR IN RENO AT ANDERSON DRIVE		.001	1,500.00	.00	.00	.0
US 82						
0045-09-067						
MC 45-9-67 MISCELLANEOUS WORK						
WORK ORDER-	11-07-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96			
CONTRACT WORKING DAYS-	166	ADDL DAYS GRANTED-	6			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	71			
BUSTER PAVING CO., INC.						
CONTRACT 10963038		TOTALS	3,098,911.02	293,198.19	2,104,057.56	71.4
LAMAR US 82 N, E		16.000	140,944.59	1,869.32	117,447.26	87.7
US 82 US 271 S						
1690-01-080						
STP 96(810)HES MISCELLANEOUS WORK						
WORK ORDER-	12-04-96	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	10	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	57			
LECTRIC LITES COMPANY						
CONTRACT 11963016		TOTALS	140,944.59	1,869.32	117,447.26	87.7
LAMAR ALL OF 1690-01 INCLUDES US 82, US 271		15.460	204,068.10	114,350.43	189,779.69	97.8
US 82 AND SL 286						
1690-01-085						
C 1690-1-85 MISCELLANEOUS WORK						
WORK ORDER-	01-06-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	25			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 12963011		TOTALS	204,068.10	114,350.43	189,779.69	97.8
RAINS US 69		10.635	3,282,155.40	.00	.00	.0
SH 19 1.1 KM NORTH OF VAN ZANDT C/L						
0108-11-010						
CSR 108-11-10 REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07973066		TOTALS	3,282,155.40	.00	.00	0.0
RAINS FM HWY 2946		5.886	1,118,600.05	207,503.79	1,006,932.63	94.7
FM 515 WOOD-RAINS C/L						
0771-01-009						
STP 96(19)R REHABILITATE EXISTING ROAD						
WORK ORDER-	10-17-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	66			
A. K. GILLIS & SONS, INC.						
CONTRACT 09963041		TOTALS	1,118,600.05	207,503.79	1,006,932.63	94.7
RED RIVER ETC E. END C & G (738+1.633)		FM 44 659.162	5,385,029.61	710,462.08	2,811,199.83	54.9
US 82 ETC (746+0.201)						
0046-01-048 ETC						
CPM 46-1-48 SEAL COAT (SHOULDERS)						
WORK ORDER-	02-28-97	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97			
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	52			
BUSTER PAVING CO., INC.						
CONTRACT 01973044		TOTALS	5,385,029.61	710,462.08	2,811,199.83	54.9

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

RED RIVER	3RD STREET IN CLARKSVILLE	35.093	4,089,649.48	287,200.35	789,068.76	20.3		
FM 909	CR 419							
0189-03-026								
CSR 189-3-26	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	04-17-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	15					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973049				TOTALS	4,089,649.48	287,200.35	789,068.76	20.3

RED RIVER	US 271	24.431	2,766,370.21	334,720.35	886,783.56	33.7		
FM 410	FM 196							
2155-01-008								
CSR 2155-1-8	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	179	ADDL DAYS GRANTED-	36					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	20					
D. L. LENNON INCORPORATED - CONTRACTOR								
CONTRACT 04973010				TOTALS	2,766,370.21	334,720.35	886,783.56	33.7

RED RIVER	US 82 IN CLARKSVILLE	10.465	1,800,938.03	408,338.78	1,577,692.46	92.2		
SH 37	NORTH TO COUNTY LINE							
0189-02-040								
STP 97(64)RM	REHABILITATION OF AN EXISTING ROAD							
WORK ORDER-	04-30-97	WORK BEGAN-	05-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	87	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	49					
BUSTER PAVING CO., INC.								
CONTRACT 04973104				TOTALS	1,800,938.03	408,338.78	1,577,692.46	92.2

RED RIVER	LAMAR C/L	17.155	2,532,526.97	592,747.76	606,048.09	25.1		
FM 195	FM 410							
0730-01-005								
CSR 730-1-5	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-13-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-97					
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	15					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 05973034				TOTALS	2,532,526.97	592,747.76	606,048.09	25.1

RED RIVER	FM 909 IN BAGOTA SOUTH	11.393	3,881,811.39	425,244.27	425,244.27	11.5		
SH 37	FRANKLIN COUNTY LINE							
0189-04-015								
STP 97(426)R	PLANING, CEM TRT BASE, SURF TRT, ETC.							
WORK ORDER-	06-30-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	5					
BUSTER PAVING CO., INC.								
CONTRACT 06973008				TOTALS	3,881,811.39	425,244.27	425,244.27	11.5

RED RIVER	0.311 KM WEST OF SH 37	14.507	1,210,873.08	8,470.01	8,470.01	.7		
US 271	FRANKLIN/RED RIVER COUNTY LINE							
0221-03-055								
CSR 221-3-55	REHABILITATION OF EXISTING ROAD							
WORK ORDER-	06-30-97	WORK BEGAN-	07-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	21					
BUSTER PAVING CO., INC.								
CONTRACT 06973044				TOTALS	1,210,873.08	8,470.01	8,470.01	0.7

				DISTRICT CONTRACT AMOUNT			115,868,852.74	
				DISTRICT ESTIMATES THIS MONTH			8,153,098.01	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			50,313,478.36	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ERATH	FM 913		13.132	1,072,642.96	.00	.00	.0
US 281	SH 6						
0250-04-037							
CSR 250-4-37	LEVELUP, FABRIC, & ACP OVERLAY						
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 06973107			TOTALS	1,072,642.96	.00	.00	0.0
HOOD	ETC US 377	ACTON	71.587	759,992.93	.00	.00	.0
FM 4	ETC						
0080-08-022	ETC						
CPM 80-8-22	SEAL COAT						
WORK ORDER-	03-13-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CSS, INC.							
CONTRACT 02973068			TOTALS	759,992.93	.00	.00	0.0
HOOD	US 377		3.228	746,604.29	.00	.00	.0
FM 167	FM 4 AT ACTON						
0080-08-018							
AR 80-8-18	HIDEN & ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 07973048			TOTALS	746,604.29	.00	.00	0.0
JACK	ETC SH 59	WISE	73.314	710,148.86	92,285.57	177,621.97	26.3
FM 1810	ETC	COUNTY LINE, ETC.					
0134-05-026	ETC						
CPM 134-5-26	SEAL COAT						
WORK ORDER-	03-06-97	WORK BEGAN-	06-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97	*****			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	64	*****			
JOE RICHARDS, INC.							
CONTRACT 02973024			TOTALS	710,148.86	92,285.57	177,621.97	26.3
JOHNSON	ON VAUGHN ROAD	AT	.279	504,226.77	43,075.42	370,291.14	77.3
CS	ETC	TRIBUTARY TO BUFFALO CREEK, ETC.					
0902-50-043	ETC						
BR 93(142)OX	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97	*****			
CONTRACT WORKING DAYS-	173	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	41	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 01973061			TOTALS	504,226.77	43,075.42	370,291.14	77.3
JOHNSON	US 67 IN ALVARADO		42.917	396,624.27	.00	.00	.0
IH 35H	TARRANT CO LN_(FRONTAGE ROADS)						
0014-03-076							
CPM 14-3-76	SEAL COAT						
WORK ORDER-	08-05-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	*****			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JOE RICHARDS, INC.							
CONTRACT 02973031			TOTALS	396,624.27	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 02973053 *****				TOTALS	69,200.00'	10,747.82'	81,491.85'	99.9'
JOHNSON	AT COUNTRY CLUB DR. IN JOSHUA			.001	69,200.00'	10,747.82'	81,491.85'	99.9'
SH 174								
0019-01-114								
C 19-1-114	TRAFFIC SIGNALS							
WORK ORDER-	03-18-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	74					
DURABLE SPECIALTIES, INC.								
***** CONTRACT 04973014 *****				TOTALS	73,432.42'	.00'	.00'	0.0'
JOHNSON	AT WILSON ST IN BURLESON			.001	73,432.42'	.00'	.00'	.0'
SP 50								
0014-14-013								
C 14-14-13	TRAFFIC SIGNALS							
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SIG-OP SYSTEMS, INC.								
***** CONTRACT 04973014 *****				TOTALS	73,432.42'	.00'	.00'	0.0'
JOHNSON	JOHNSON CO. LINE			15.149	2,723,312.50'	194,506.73'	213,355.64'	8.2'
IH 35H	4.023 KM N. OF US 67							
0014-03-077								
CSR 14-3-77	PAV REHAB, FABRIC USEAL & ACP OVERLAY							
WORK ORDER-	06-03-97	WORK BEGAN-	06-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	41					
AUSTIN BRIDGE & ROAD, INC.								
***** CONTRACT 04973090 *****				TOTALS	2,723,312.50'	194,506.73'	213,355.64'	8.2'
JOHNSON	AT ORAN ST IN CLEBURNE			.001	49,500.00'	.00'	.00'	.0'
US 67								
0259-05-058								
C 259-5-58	TRAF SIG							
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
***** CONTRACT 05973016 *****				TOTALS	49,500.00'	.00'	.00'	0.0'
JOHNSON	SH 171 IN GODLEY			23.262	1,844,281.63'	.00'	.00'	.0'
FM 917	SH 174 IN JOSHUA							
1181-02-026								
CSR 1181-2-26	BASE REPAIR AND OVERLAY							
WORK ORDER-	08-05-97	WORK BEGAN-	08-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	7					
SUNMOUNT CORPORATION								
***** CONTRACT 05973098 *****				TOTALS	1,844,281.63'	.00'	.00'	0.0'
JOHNSON	1.193 KM WEST OF SH 171			1.193	470,274.59'	.00'	.00'	.0'
US 67	SH 171							
0422-03-056								
STP 97(408)UM	GRADING, DRAINAGE, STR, ACP & PAV MARK							
WORK ORDER-	08-06-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
***** CONTRACT 06973030 *****				TOTALS	470,274.59'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON FM 1706		1.193	1,180,011.15'	.00'	.00'	.0'
FM 1807 0.8 MI EAST						
1600-02-011						
CSR 1600-2-11 WDN, GR, DR, BASE, C&G & SURF						
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973047		TOTALS	1,180,011.15'	.00'	.00'	0.0'
JOHNSON ON CR 108C AT N FORK CHAMBERS CRK		.089	157,547.90'	.00'	.00'	.0'
CR						
0902-50-055						
BR 95(52)0X REPL BR AND APPRS						
WORK ORDER-	07-23-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 06973099		TOTALS	157,547.90'	.00'	.00'	0.0'
JOHNSON AT SH 174		2.240	235,771.03'	.00'	.00'	.0'
US 67						
0422-03-057						
CD 422-3-57 INTERSECTION IMPROVEMENTS						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
APAC-TEXAS, INC.						
CONTRACT 06973124		TOTALS	235,771.03'	.00'	.00'	0.0'
JOHNSON END FM 3391, 0.5 MI SE OF IH 35W		3.106	3,088,819.60'	103,865.81'	2,937,344.57'	100.0'
FM 3391						
3372-01-005						
A 3372-1-5 GR, STRS & SURF						
WORK ORDER-	09-21-95	WORK BEGAN-	11-27-95	*****		
DATE WORK COMPLETED-	07-21-97	TIME COMPUTED-	11-27-95	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	319	ADDL DAYS GRANTED-	88	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	395	PERCENT TIME USED-	97	*****		
JORDAN PAVING CORPORATION						
CONTRACT 08950204		TOTALS	3,088,819.60'	103,865.81'	2,937,344.57'	100.0'
PALO PINTO AT TRIBUTARY TO BRAZOS RIVER		.198	376,574.97'	24,932.22'	116,655.26'	32.6'
FM 4						
0736-01-017						
BR 97(248) REPLACE BRIDGE & APPROACHES						
WORK ORDER-	04-25-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	44	*****		
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973077		TOTALS	376,574.97'	24,932.22'	116,655.26'	32.6'
PALO PINTO AT POSSUM KINGDOM STATE HATCHERY		.001	225,437.46'	.00'	.00'	.0'
PM						
0902-39-008						
C 902-39-8 RD IMPROV AND CONC ENT DRIVES						
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7	*****		
ZACK BURKETT CO.						
CONTRACT 06973123		TOTALS	225,437.46'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT ASH CREEK		.157	842,696.56'	4,243.40'	876,308.55'	100.0'
FM 730						
1601-01-015						
BR 96(4)	BR REPL					
WORK ORDER-	07-25-96	WORK BEGAN-	08-12-96			
DATE WORK COMPLETED-	07-07-97	TIME COMPUTED-	08-10-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	91			
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06963060		TOTALS	842,696.56'	4,243.40'	876,308.55'	100.0'
PARKER 0.14 MI S OF T&P RR IN ALEDO, S		1.534	597,083.65'	28,703.99'	554,895.16'	97.8'
FM 1187	0.07 MI E OF CLEAR FORK TRINITY RIVER					
0008-09-025						
CD 8-9-25	REHAB & WIDEN PAV, CONST CULV					
WORK ORDER-	07-23-96	WORK BEGAN-	08-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	93			
APAC-TEXAS, INC.						
CONTRACT 06963069		TOTALS	597,083.65'	28,703.99'	554,895.16'	97.8'
PARKER 0.8 MI. N. OF US 180		2.940	1,281,568.65'	.00'	.00'	.0'
FM 730	0.331 MI. S. OF LAKE WEATHERFORD					
1601-01-014						
AR 1601-1-14	WIDEN GR, STRS, BASE & SURF					
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JORDAN PAVING CORPORATION						
CONTRACT 06973046		TOTALS	1,281,568.65'	.00'	.00'	0.0'
PARKER IH 20 FRONTAGE AT BRAZOS RIVER		.271	187,975.00'	.00'	.00'	.0'
CR						
0314-01-066						
CD 314-1-66	PLACEMENT OF SCOUR COUNTERMEASURES					
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	13			
SCR CONSTRUCTION CO., INC.						
CONTRACT 06973125		TOTALS	187,975.00'	.00'	.00'	0.0'
PARKER ON BENNET RD (CR 3003)		.314	381,159.76'	.00'	.00'	.0'
CR	AT ROCK CREEK					
0902-38-009						
BR 93(154)OX	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BOWIE BRIDGE, LLC						
CONTRACT 07973033		TOTALS	381,159.76'	.00'	.00'	0.0'
PARKER @ MINERAL WELLS TRAILHEAD, MINERAL WELL		.320	261,767.82'	.00'	.00'	.0'
PW	ST PARK TO TRAILHEAD & GARNER TRAILHEAD					
0902-38-021						
C 902-38-21	DRIVENWAYS AND PARKING					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
KNIGHT CONSTRUCTION, INC.						
CONTRACT 07973053		TOTALS	261,767.82'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
PARKER CLEAR FORK OF TRINITY RIVER BRIDGE		10.743	3,797,148.66	.00	.00	.0
FM 51 NORTH CITY LIMITS OF WEATHERFORD						
0313-02-041 GR, DR STR, BASE, ACP & PAY MARK						
STP 97(493)R						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DUININCK BROS, INC.						
CONTRACT 07973067		TOTALS	3,797,148.66	.00	.00	0.0
PARKER US 180		.776	530,198.41	16,942.52	518,965.31	99.9
FM 730 0.8 MI. N.						
1601-01-017 REHAB AND WIDEN ROADWAY & SIGNALS						
CSR 1601-1-17						
WORK ORDER-	09-27-96	WORK BEGAN-	10-16-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	15	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	95	*****		
ZACK BURKETT CO.						
CONTRACT 08963019		TOTALS	530,198.41	16,942.52	518,965.31	99.9
PARKER @ FM 2552		.823	87,769.84	.00	.00	.0
IH 20						
0314-07-027 LANDSCAPE						
CL 314-7-27						
WORK ORDER-	10-03-96	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EVE HARDIN INTERNATIONAL, INC.						
CONTRACT 09963020		TOTALS	87,769.84	.00	.00	0.0
TARRANT AT NATAUGA RD IN NORTH RICHLAND HILLS		.001	65,287.95	2,210.72	56,740.46	91.4
FM 1938						
1978-01-034						
C 1978-1-34 TRAFFIC SIGNALS						
WORK ORDER-	02-14-97	WORK BEGAN-	05-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	100	*****		
SIG-OP SYSTEMS, INC.						
CONTRACT 01973013		TOTALS	65,287.95	2,210.72	56,740.46	91.4
TARRANT VARIOUS LOCATIONS		.001	279,660.26	.00	225,531.44	84.8
VA						
0902-00-051						
CPM 902-00-51 REPLACE BRIDGE EXP JOINTS & BEARING PADS						
WORK ORDER-	02-20-97	WORK BEGAN-	04-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	92	*****		
SCR CONSTRUCTION CO., INC.						
CONTRACT 01973031		TOTALS	279,660.26	.00	225,531.44	84.8
TARRANT TRINITY RIVER		23.757	1,644,137.82	439,018.69	845,146.63	54.1
SH 121 IH 820						
0363-03-039						
CPM 363-3-39 MICROSURFACE						
WORK ORDER-	02-14-97	WORK BEGAN-	05-28-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	75	*****		
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 01973064		TOTALS	1,644,137.82	439,018.69	845,146.63	54.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
TARRANT	PINE STREET	8.099	572,522.29'	70,663.39'	578,057.98'	100.0'
SH 180	IH 820					
0008-05-024						
CPM 8-5-24	MICROSURFACE					
TARRANT	HILBARGER	9.366	325,359.68'	33,830.56'	304,830.78'	100.0'
IH 820	MEADOWBROOK					
0008-13-187						
CD 8-13-187	MICROSURFACE					
WORK ORDER-	03-18-97	WORK BEGAN-	04-14-97			
DATE WORK COMPLETED-	07-09-97	TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	81			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02973029			TOTALS	897,881.97'	104,493.95'	882,888.76' 100.0'
TARRANT	IH 20 EB FTG ROAD AT US 377	.001	65,423.00'	5,362.75'	5,362.75'	8.6'
IH 20						
0008-16-026						
CC 8-16-26	TRAFFIC SIGNAL					
WORK ORDER-	08-05-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	17			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 02973080			TOTALS	65,423.00'	5,362.75'	5,362.75' 8.6'
TARRANT	SH 183	4.500	672,930.53'	.00'	652,067.24'	99.9'
IH 20	IH 35H					
0008-12-071						
CM 96(62)I	CCTV, FIBER OPTIC COMM, ETC					
WORK ORDER-	05-10-96	WORK BEGAN-	08-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-96			
CONTRACT WORKING DAYS-	154	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	101			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 03963015			TOTALS	672,930.53'	.00'	652,067.24' 99.9'
TARRANT	AT BOWEN RD	.587	2,794,044.61'	64,445.40'	2,745,033.62'	99.9'
SP 303						
2208-01-046						
STP 96(22)MM	INTERSECTION IMPROVEMENTS					
WORK ORDER-	04-18-96	WORK BEGAN-	05-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	298	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03963050			TOTALS	2,794,044.61'	64,445.40'	2,745,033.62' 99.9'
TARRANT	SH 360	.108	129,358.25'	1,045.00'	113,207.77'	92.1'
VA	850' E OF SH 360					
0902-48-214						
STP 94(198)TE	INSTALL LANDSCAPE					
WORK ORDER-	05-08-96	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-96			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	91			
RANDALL & BLAKE, INC.						
CONTRACT 03963071			TOTALS	129,358.25'	1,045.00'	113,207.77' 92.1'
TARRANT	IH 820 IN FT NORTH	1.344	3,979,431.35'	437,699.45'	469,132.65'	12.4'
IH 30	LAS VEGAS TRAIL					
1068-01-119						
C 1068-1-119	GR,DR,STR,CONC PAV & O/L, SIGN & ILLUM					
WORK ORDER-	05-19-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97			
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	18			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03973002			TOTALS	3,979,431.35'	437,699.45'	469,132.65' 12.4'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT	AT IH 30 (EAST) IN FORT WORTH	.001	299,112.65'	41,991.38'	41,991.38'	14.7'
IH 820						
0008-13-173						
CM 97(247) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER-	04-15-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	11			
MICA CORPORATION						
CONTRACT 03973011			TOTALS	299,112.65'	41,991.38'	41,991.38' 14.7'
TARRANT	GREEN OAKS BLYD GREAT SOUTHWEST PKWY	.001	210,792.25'	41,833.82'	83,345.02'	41.6'
IH 20						
2374-05-051						
CM 97(65) REGIONAL CORRIDOR MANAGEMENT						
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	2			
MICA CORPORATION						
CONTRACT 03973057			TOTALS	210,792.25'	41,833.82'	83,345.02' 41.6'
TARRANT	AT BERRY ST. IN FORT WORTH	.001	71,298.75'	7,879.08'	7,879.08'	11.6'
IH 820						
0008-13-184						
C 8-13-184 TRAFFIC SIGNALS						
WORK ORDER-	05-20-97	WORK BEGAN-	07-25-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8			
SIG-OP SYSTEMS, INC.						
CONTRACT 03973066			TOTALS	71,298.75'	7,879.08'	7,879.08' 11.6'
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938'	.927	17,923,596.48'	554,940.13'	13,802,107.80'	81.1'
IH 820						
0008-13-167						
IM 820-4(225)457 GR, DR, STRS, CONC PAV, ACP & PAV MRKS						
WORK ORDER-	06-16-95	WORK BEGAN-	09-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-95			
CONTRACT WORKING DAYS-	703	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	519	PERCENT TIME USED-	72			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04950042			TOTALS	17,923,596.48'	554,940.13'	13,802,295.73' 81.1'
TARRANT	FM 157 VILLAGE CREEK	.696	3,742,870.27'	1,442.48'	1,730,384.35'	48.6'
BU 287P						
0172-01-036						
STP 95(291)MM GR STRS & SURF						
WORK ORDER-	05-22-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	489	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	234	PERCENT TIME USED-	48			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 04963002			TOTALS	3,742,870.27'	1,442.48'	1,730,384.35' 48.6'
TARRANT	FM 157 OAK ST IN MANSFIELD	1.362	5,738,293.16'	136,662.21'	3,179,460.93'	58.3'
BU 287P						
0172-02-053						
STP 96(42)UM GR, STRS, & SURF						
WORK ORDER-	05-31-96	WORK BEGAN-	06-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	514	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	58			
ED BELL CONSTRUCTION COMPANY COPPELL CONSTRUCTION CO., INC.						
CONTRACT 04963038			TOTALS	5,738,293.16'	136,662.21'	3,179,460.93' 58.3'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
***** TARRANT LINKCREST IH 30 IH 820 1068-01-178 CPM 1068-1-178 CONC PAV REPAIR, PLANE & ACP *****				4.504	880,050.68	122,335.83	122,335.83	14.6
WORK ORDER-	05-05-97	WORK BEGAN-	07-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	40					
APAC-TEXAS, INC.								
***** CONTRACT 04973064				TOTALS	880,050.68	122,335.83	122,335.83	14.6
***** TARRANT OAKLAND BLVD IH 30 FIELDER RD 1068-02-095 IM 30-4(78)018 ACP L/UP, MICROSUR, SEAL SHLDR & REPL BR *****				4.224	9,094,912.08	335,617.04	8,287,623.92	95.9
WORK ORDER-	06-30-95	WORK BEGAN-	08-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-95					
CONTRACT WORKING DAYS-	561	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	546	PERCENT TIME USED-	96					
CHAMPAGNE-WEBBER INC., TEXAS								
***** CONTRACT 05950056				TOTALS	9,094,912.08	335,617.04	8,287,623.92	95.9
***** TARRANT 0.5 MI N OF DENVER TRAIL SH 199 1.0 MI S OF DENVER TRAIL 0171-04-048 DPR 0111(003) GR, STRS & SURF *****				1.481	11,739,723.45	.00	.00	.0
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	352	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. B. ZACHRY COMPANY								
***** CONTRACT 05973002				TOTALS	11,739,723.45	.00	.00	0.0
***** TARRANT AT INDUSTRIAL/CHALET IN CROWLEY FM 731 1094-01-024 C 1094-1-24 TRAFFIC SIGNALS *****				.001	60,700.00	.00	.00	.0
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
***** CONTRACT 05973015				TOTALS	60,700.00	.00	.00	0.0
***** TARRANT VARIOUS LOCATIONS VA 0902-00-052 CPM 902-00-52 SIGN REPLACEMENT *****				.001	74,330.75	.00	.00	.0
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
***** CONTRACT 05973061				TOTALS	74,330.75	.00	.00	0.0
***** TARRANT AT MCELROY/WATAUGA RD IN SAGINAW FM 156 0718-02-038 C 718-2-38 TRAFFIC SIGNALS *****				.001	61,132.45	.00	.00	.0
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
NORTH TEXAS SIGNAL SYSTEMS, INC.								
***** CONTRACT 05973080				TOTALS	61,132.45	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT CS 0902-48-311 STP 96(71)MM PLAZA WEST NORWOOD ST IN ARLINGTON (ON ABRAM ST) CONSTRUCT ROADWAY		.549	1,146,393.93'	143,899.35'	143,899.35'	13.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 147 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 13			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 05973083		TOTALS	1,146,393.93'	143,899.35'	143,899.35'	13.2'
TARRANT CS 0902-48-227 BR 95(56)OX GERTIE BARRETT RD OVER HOGPEN BRANCH REPL BR & APPRS		.087	127,355.28'	70,351.62'	70,351.62'	58.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 30 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 63			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973092		TOTALS	127,355.28'	70,351.62'	70,351.62'	58.1'
TARRANT CS 0902-48-201 CM 94(24) ON LONG BOONE RD AT HURSTVIEW DR IN HURST SIGNAL IMPROVEMENTS		.001	56,999.99'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 05973095		TOTALS	56,999.99'	.00'	.00'	0.0'
TARRANT VA 0902-48-348 CC 902-48-348 DFM NORTH ENTRANCE ANDERSON-GIBSON ROAD GUIDE SIGN REPLACEMENT		.001	73,295.28'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-97 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-15-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
MICA CORPORATION						
CONTRACT 06973015		TOTALS	73,295.28'	.00'	.00'	0.0'
TARRANT CS 0902-48-219 CM 94(29) AT PIPELINE RD, BEDFORD RD & EULESS RD ON PRECINCT LINE RD INTERSECTION IMPROVEMENTS		.568	574,354.60'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 60 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
APAC-TEXAS, INC.						
CONTRACT 06973031		TOTALS	574,354.60'	.00'	.00'	0.0'
TARRANT SH 360 2266-02-098 CD 2266-2-98 LITTLE BEAR CROSS-OVER MIDWAY ROAD INTERSECTION IMPROVEMENTS		.274	145,100.73'	18,940.99'	18,940.99'	13.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-97 31 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 07-26-97 0 13			
GIBSON & ASSOCIATES, INC.						
CONTRACT 06973126		TOTALS	145,100.73'	18,940.99'	18,940.99'	13.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 0.4 MI W OF SUMMIT AVE		.519	9,331,621.40	62,125.75	8,581,026.83	96.8
IH 30 SUMMIT AVE IN FORT WORTH						
1068-01-151 NH 93(11)IM GR, STRS, BASE, CONC PAV, SIGN, SRVL,ILM						
WORK ORDER-	12-21-95	WORK BEGAN-	01-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-96			
CONTRACT WORKING DAYS-	448	ADDL DAYS GRANTED-	27			
WORKING DAYS CHARGED-	407	PERCENT TIME USED-	86			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07950005		TOTALS	9,331,621.40	62,125.75	8,581,026.83	96.8
TARRANT IH 820 IN HURST		3.130	7,596,055.21	533,291.57	4,688,509.28	64.9
SH 10 BELL SPUR						
0094-02-075 STP 96(747)MM GR STRS & SURF						
WORK ORDER-	09-04-96	WORK BEGAN-	09-12-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	81			
DUININCK BROS, INC.						
CONTRACT 07963003		TOTALS	7,596,055.21	533,291.57	4,688,509.28	64.9
TARRANT FM 193B		2.158	7,219,681.08	215,139.70	3,769,070.57	54.9
FM 3029 GLADE RD						
3125-01-008 STP 95(293)MM GR, STRS, & SURF						
TARRANT STOCK-ACCT 02-1-0327		.000	.00	.00	1,571.54	.0
WORK ORDER-	08-06-96	WORK BEGAN-	09-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-05-96			
CONTRACT WORKING DAYS-	404	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	49			
ORVAL HALL EXCAVATING CO.						
CONTRACT 07963005		TOTALS	7,219,681.08	215,139.70	3,770,642.11	54.9
TARRANT SH 183		11.000	2,485,747.34	77,096.95	675,264.60	28.5
SH 360 IH 20						
2266-02-089 CM 96(749) TRAFFIC SURVEILLANCE SYSTEM						
WORK ORDER-	09-09-96	WORK BEGAN-	01-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-09-96			
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	193	PERCENT TIME USED-	42			
COMSAT CORPORATION						
CONTRACT 07963063		TOTALS	2,485,747.34	77,096.95	675,264.60	28.5
TARRANT INTCHG W/SH 121, SH 183, SH 26 & FM 1938		1.160	39,988,182.12	.00	.00	.0
IH 820						
0008-13-156 NH 97(495) INTERCHANGE IMPROVEMENTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	1,020	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARCHER-WESTERN CONTRACTORS, LTD.						
CONTRACT 07973001		TOTALS	39,988,182.12	.00	.00	0.0
TARRANT SH 114 IN GRAPEVINE		3.455	9,355,097.28	.00	.00	.0
BS 114L SH 26						
0353-07-012 STP 97(491)MM GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SUNMOUNT CORPORATION						
CONTRACT 07973007		TOTALS	9,355,097.28	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
TARRANT 500' S OF SOUTHERN PACIFIC RR US 377 MATUGA RD IN HALTOM CITY 0081-02-052 CLM 81-2-52 LANDSCAPE DEVELOPMENT		1.992	66,275.00'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 07973019		TOTALS	66,275.00'	.00'	.00'	0.0'
TARRANT ON PARK ROW FROM COOPER ST TO PECAN DR CS IN ARLINGTON 0902-48-258 CM 95(74) CORRIDOR IMPROVEMENTS		.528	1,655,826.90'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 104	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973024		TOTALS	1,655,826.90'	.00'	.00'	0.0'
TARRANT DENTON COUNTY LINE FM 156 US 287 0718-02-040 CSR 718-2-40 ACP OVERLAY		8.875	742,207.35'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 07973046		TOTALS	742,207.35'	.00'	.00'	0.0'
TARRANT VARIOUS LOCATIONS OF VA BRIDGES WITHIN THE DISTRICT 0902-00-054 CSR 902-00-54 SCOUR CONTROL MEASURES		.001	584,944.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ARCHITECTURAL UTILITIES, INC.						
CONTRACT 07973051		TOTALS	584,944.45'	.00'	.00'	0.0'
TARRANT ON DEBBIE LANE FROM BU287P MH US 287 IN MANSFIELD 8352-02-001 STP 97(460)UM RECONST GR, STRS BASE & SURF		1.394	2,916,244.45'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 231	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ORVAL HALL EXCAVATING CO.						
CONTRACT 07973078		TOTALS	2,916,244.45'	.00'	.00'	0.0'
TARRANT HICKS ROAD OVER TRIBUTARY CR BIG FOSSIL CREEK 0902-48-229 BR 95(58)OX REPL BR & APPRS		.174	125,260.69'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 42	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07973097		TOTALS	125,260.69'	.00'	.00'	0.0'

*****				CONTRACT	AMOUNT THIS	TOTAL ESTIMATE	%
*****				AMOUNT	ESTIMATE	TO DATE	COMP*
*****				*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH						
TARRANT	AT TRIBUTARY OF LITTLE BEAR CREEK	.001		134,068.20'	.00'	.00'	.0'
FM 1938							
1978-01-036							
CD 1978-1-36	EXTEND CULVERT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
GILCO CONTRACTING, INC.							
CONTRACT 07973112				TOTALS	134,068.20'	.00'	.00' 0.0'
TARRANT	INTCHG W/SH 121, SH 183, SH 26 & FM 1938	.762		16,967,077.16'	8.77'	15,822,892.05'	98.1'
IH 820							
0008-13-155							
IM 820-4(221)454	INTERCHANGE IMPROVEMENTS						
TARRANT		.000		.00'	.00'	3,440.69'	.0'
STOCK-ACCT 02-1-0399							
WORK ORDER-	09-27-94	WORK BEGAN-	10-26-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	596	ADDL DAYS GRANTED-	75	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	671	PERCENT TIME USED-	100	*****			
H. B. ZACHRY COMPANY							
CONTRACT 08940080				TOTALS	16,967,077.16'	8.77'	15,826,332.74' 98.1'
TARRANT	VARIOUS INTERSTATE HIGHWAYS	.001		576,196.90'	150,899.84'	446,428.50'	81.8'
VA							
0902-00-043							
UBF IM 20-4(229)364	THERMOPLASTIC PAYEMENT MARKINGS						
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS	.001		375,569.00'	1,296.45'	336,009.85'	94.5'
VA							
0902-00-044							
CPM 902-00-44	THERMOPLASTIC PAYEMENT MARKINGS						
WORK ORDER-	09-11-96	WORK BEGAN-	10-15-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	104	*****			
LECTRIC LITES COMPANY							
CONTRACT 08963011				TOTALS	951,765.90'	152,196.29'	782,438.35' 86.8'
TARRANT	MITCHELL ST	.584		2,339,395.18'	39,935.15'	311,305.42'	14.0'
FM 157	PARK ROW						
0747-04-042							
NH 96(656)M	GR, STRS, SURF						
WORK ORDER-	11-07-96	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	86	PERCENT TIME USED-	27	*****			
ED BELL CONSTRUCTION COMPANY							
CONTRACT 08963063				TOTALS	2,339,395.18'	39,935.15'	311,305.42' 14.0'
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS	.001		434,135.27'	.00'	.00'	.0'
VA							
0902-00-055							
MC 902-00-55	THERMOPLASTIC PAYEMENT MARKINGS						
TARRANT	VARIOUS NON-INTERSTATE HIGHWAYS	.001		88,392.44'	.00'	.00'	.0'
VA							
0902-00-056							
C 902-00-56	THERMOPLASTIC PAYEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A.S.C. PAYEMENT MARKINGS, INC.							
CONTRACT 08973011				TOTALS	522,527.71'	.00'	.00' 0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
TARRANT CS 0902-48-198 CM 94(21) IN HURST ON BEDFORD-EULESS RD (5 LOC) & HARWOOD DR (4 LOC) SIGNAL IMPRV		.001	88,538.65'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
SHARROCK ELECTRIC, INC.		TOTALS	88,538.65'	.00'	.00'	0.0'
TARRANT MH 0902-48-265 CM 95(81) ABRAM ST FROM BROWNING DR TO STADIUM DR IN ARLINGTON INTERSECTION IMPROVEMENTS		.439	1,842,202.02'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 190 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
SITE CONCRETE, INC.		TOTALS	1,842,202.02'	.00'	.00'	0.0'
TARRANT CS 0902-48-346 CUS 902-48-346 WATAUGA ROAD FROM STARDUST DRIVE RUFÉ SNOW ROAD REHAB WITH ACP		.768	249,593.92'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
DUININCK BROS, INC.		TOTALS	249,593.92'	.00'	.00'	0.0'
TARRANT VA 0902-00-048 C 902-00-48 VARIOUS NON-INTERSTATE HWYS IN DISTRICT REPL GUIDE SIGNS		.001	241,184.77'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 90 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
MICA CORPORATION		TOTALS	241,184.77'	.00'	.00'	0.0'
TARRANT CS 0902-48-191 STP 94(86)MM SH 183 (ON WESTPARK WAY) 0.1 MI S OF SH 10 IN EULESS WIDEN RDWY		2.025	3,676,554.45'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 255 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
SITE CONCRETE, INC.		TOTALS	3,676,554.45'	.00'	.00'	0.0'
TARRANT SH 183 0094-02-098 CM 96(100) AT SP 474 (RUFÉ SNOW DR) INTERSECTION IMPROVEMENTS		.222	468,537.82'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 43 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		
AUSTIN BRIDGE & ROAD, INC.		TOTALS	468,537.82'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT BEVERLY ST. IN CROWLEY				.637	323,989.75'	.00'	.00'	.0'
FM 1187 FM 731								
1330-01-047								
CD 1330-1-47 WIDEN BASE AND SURFACE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08973113				TOTALS	323,989.75'	.00'	.00'	0.0'
TARRANT VARIOUS HIGHWAYS IN TARRANT COUNTY				67.052	332,764.90'	.00'	.00'	.0'
VA								
0902-48-220								
CPM 902-48-220 FOG SEAL								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BOBBIE D. HAYNES CONST. CO.								
CONTRACT 09940031				TOTALS	332,764.90'	.00'	.00'	0.0'
TARRANT 0.3 MI SOUTH OF ALLIANCE BLVD				2.016	2,416,921.93'	488,444.39'	2,113,080.66'	92.0'
IH 35W 0.2 MI N OF SH 170 (IN SECTIONS)								
0081-12-023								
C 81-12-23 GR, STRS, BASE & SURF								
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96					
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	92					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 09963044				TOTALS	2,416,921.93'	488,444.39'	2,113,080.66'	92.0'
TARRANT AT SH 180 (COLLINS ST)				.234	877,014.28'	140,334.76'	203,034.76'	24.3'
FM 157								
0747-03-064								
CM 96(58) INTERSECTION IMPROVEMENTS								
WORK ORDER-	11-14-96	WORK BEGAN-	06-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96					
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	11					
REBCON, INC.								
CONTRACT 09963059				TOTALS	877,014.28'	140,334.76'	203,034.76'	24.3'
TARRANT AT INTERCHANGE WITH IH 30 IN FT WORTH				1.012	30,866,446.13'	878,635.07'	22,412,492.53'	76.6'
IH 35W (WEST CENTRAL INCREMENT)								
0014-16-167								
I 35W-5(119)421 GR, STRS & SURF								
WORK ORDER-	11-28-95	WORK BEGAN-	01-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95					
CONTRACT WORKING DAYS-	704	ADDL DAYS GRANTED-	81					
WORKING DAYS CHARGED-	403	PERCENT TIME USED-	51					
J. D. ABRAMS, INC.								
CONTRACT 10950001				TOTALS	30,866,446.13'	878,635.07'	22,412,492.53'	76.6'
TARRANT IH 820				8.916	8,946,971.07'	677,615.84'	8,624,853.07'	99.9'
IH 30 DALLAS COUNTY LINE								
1068-02-093								
IM 30-4(79)021 GR, DR, RAIL, & REPL BRIDGE								
WORK ORDER-	11-28-95	WORK BEGAN-	02-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-14-95					
CONTRACT WORKING DAYS-	512	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	377	PERCENT TIME USED-	73					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 10950034				TOTALS	8,946,971.07'	677,615.84'	8,624,853.07'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

TARRANT	SH 26	3.063	120,553.00'	3,566.97'	113,178.54'	100.0'
SH 183	IN 820 IN RICHLAND HILLS					
0094-02-106						
CLM 94-2-106	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-04-96	WORK BEGAN-	01-23-97			
DATE WORK COMPLETED-	07-21-97	TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	94			
BRAZOS SERVICES, INC.						
CONTRACT 10963015		TOTALS	120,553.00'	3,566.97'	113,178.54'	100.0'

TARRANT	ON ALEDO ROAD	.318	334,029.95'	19,508.47'	316,470.05'	99.9'
CR	AT WALNUT CREEK					
0902-48-159						
BR 93(147)OX	REPLACE BRIDGE					
WORK ORDER-	12-13-96	WORK BEGAN-	12-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96			
CONTRACT WORKING DAYS-	118	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	114			
FOUR THIRTEEN INCORPORATED						
CONTRACT 10963019		TOTALS	334,029.95'	19,508.47'	316,470.05'	99.9'

TARRANT	0.6 MI N OF FM 1886	2.058	10,896,938.38'	391,529.41'	3,560,536.35'	34.3'
SH 199	0.5 MI S OF FM 1886					
0171-04-047						
DPR 0111(002)	GR, STRS & SURF					
WORK ORDER-	12-04-96	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	383	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	159	PERCENT TIME USED-	42			
H. B. ZACHRY COMPANY						
CONTRACT 10963034		TOTALS	10,896,938.38'	391,529.41'	3,560,536.35'	34.3'

TARRANT	AT ARKANSAS LN/MATLOCK RD IN ARLINGTON	.111	343,001.40'	33,176.14'	195,538.54'	60.0'
CS						
0902-48-260						
CM 95(76)	INTERSECTION IMPROVEMENT					
WORK ORDER-	01-21-97	WORK BEGAN-	02-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-97			
CONTRACT WORKING DAYS-	91	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	100			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11963068		TOTALS	343,001.40'	33,176.14'	195,538.54'	60.0'

TARRANT	SH 10	10.300	1,209,468.75'	.00'	1,000,340.44'	87.0'
SH 183	DALLAS COUNTY LINE					
0094-02-102						
CM 96(3)	TRAFFIC SURVEILLANCE SYSTEM					
WORK ORDER-	02-08-96	WORK BEGAN-	05-20-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-96			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	30			
WORKING DAYS CHARGED-	247	PERCENT TIME USED-	95			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12950051		TOTALS	1,209,468.75'	.00'	1,000,340.44'	87.0'

TARRANT	1200' N OF DOVE LP & PR 7 INT	.818	288,815.05'	8,340.37'	267,052.11'	100.0'
CS	350' N OF PR 1 & PR 2 INT					
0902-48-200						
CM 94(23)	BIKE TRAIL					
WORK ORDER-	01-07-97	WORK BEGAN-	01-31-97			
DATE WORK COMPLETED-	07-01-97	TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-	107	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	108			
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963021		TOTALS	288,815.05'	8,340.37'	267,052.11'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT ABRAMS STREET AT NEW YORK AVENUE IN ARLINGTON, ETC.		.883	849,895.32'	52,485.22'	213,317.50'	26.4'
CS 0902-48-261 ETC	INTERSECTION IMPROVEMENTS					
CM 95(77)						
WORK ORDER- 01-29-97	WORK BEGAN- 03-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-14-97					
CONTRACT WORKING DAYS- 426	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 18					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12963037		TOTALS	849,895.32'	52,485.22'	213,317.50'	26.4'
WISE AT FM 730 IN BOYD		.538	126,745.61'	.00'	108,284.13'	94.8'
SH 114						
0352-02-037						
CD 352-2-37	WIDEN FOR TURN LANES					
WORK ORDER- 02-19-97	WORK BEGAN- 03-06-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-07-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 122					
APAC-TEXAS, INC.						
CONTRACT 01973034		TOTALS	126,745.61'	.00'	108,284.13'	94.8'
WISE ON CR 292 AT HALNUT CREEK		.344	515,472.96'	91,389.54'	297,739.41'	60.8'
CR 0902-20-034						
BR 93(169)OX	REPLACE BRIDGE					
WORK ORDER- 03-18-97	WORK BEGAN- 04-03-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-03-97					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 50					
TRITON MARINE CONSTRUCTION CORPORATION						
CONTRACT 01973063		TOTALS	515,472.96'	91,389.54'	297,739.41'	60.8'
WISE AT SANDY CREEK		.898	1,887,546.64'	864.50'	864.50'	0.0'
US 380						
0134-07-057						
BR 97(389)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-18-97	WORK BEGAN- 07-21-97					
DATE WORK COMPLETED-	TIME COMPUTED- 08-03-97					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973024		TOTALS	1,887,546.64'	864.50'	864.50'	0.0'
WISE TRINITY ST IN DECATUR/FM 730 COLLEGE ST IN DECATUR/FM 730		.211	198,786.30'	.00'	.00'	.0'
FM 730						
0312-04-025						
CSR 312-4-25	WIDENING REHABILITATION & CURB & GUTTER					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 07973054		TOTALS	198,786.30'	.00'	.00'	0.0'
WISE JACKSBORO ST IN CHICO DECATUR ST IN CHICO		.451	248,356.95'	.00'	.00'	.0'
SH 101						
0134-06-045						
CSR 134-6-45	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 72	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 07973110		TOTALS	248,356.95'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

WISE	3.3 MI NW OF US 380		3.182	8,107,989.21	206,786.31	7,214,998.44	93.7
SH 101	0.1 MI NW OF US 380						
0134-07-049							
STP 95(276)RM	HDN GR STRS & SURF TWO ADDL LNS						
WORK ORDER-	09-27-95	WORK BEGAN-	11-20-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-95				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	348	PERCENT TIME USED-	97				
MARIO SINACOLA & SONS EXCAVATING, INC.							
CONTRACT 08950002			TOTALS	8,107,989.21	206,786.31	7,214,998.44	93.7

WISE	AT FM 1658 IN BRIDGEPORT		.005	147,359.00	2,983.48	148,890.00	100.0
US 380							
0134-11-025							
CD 134-11-25	TRAFFIC SIGNALS REVISIONS						
WORK ORDER-	10-10-96	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-	07-14-97	TIME COMPUTED-	01-08-97				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79				
SIG-OP SYSTEMS, INC.							
CONTRACT 09963015			TOTALS	147,359.00	2,983.48	148,890.00	100.0

			DISTRICT CONTRACT AMOUNT			263,787,895.83	
			DISTRICT ESTIMATES THIS MONTH			7,124,928.02	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			120,756,739.33	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ARCHER 400 M SOUTH TO 800 M NORTH US 281 AT LITTLE MICHITA RIVER 0249-03-040 BR 97(286) REPLACE BRIDGE AND APPROACHES		1.254	742,773.70	.00	.00	.0
WORK ORDER- 08-05-97	WORK BEGAN- 08-01-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-29-97					
CONTRACT WORKING DAYS- 236	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 23	PERCENT TIME USED- 10					
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 04973111		TOTALS	742,773.70	.00	.00	0.0
ARCHER FM 2650 FM 1954 SH 79 1837-01-009 STP 97(16)RM WIDEN PAVEMENT & CONST PAVED SHOULDERS		5.227	883,055.08	32,924.46	222,655.29	26.5
WORK ORDER- 02-28-97	WORK BEGAN- 03-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-16-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 68					
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 12963044		TOTALS	883,055.08	32,924.46	222,655.29	26.5
BAYLOR US 82 US 183 NEAR MICHITA RIVER 0124-05-022 STP 97(15)R WIDEN PAVEMENT AND CONST PAVED SHOULDERS		10.693	1,118,490.53	57,935.75	926,717.28	87.2
WORK ORDER- 02-27-97	WORK BEGAN- 03-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-15-97					
CONTRACT WORKING DAYS- 112	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 72	PERCENT TIME USED- 64					
AMARILLO ROAD COMPANY						
CONTRACT 01973058		TOTALS	1,118,490.53	57,935.75	926,717.28	87.2
BAYLOR FM 2069 US 82 US 183 IN SEYMOUR 0133-04-035 CPM 133-4-35 OVERLAY IN SECTIONS (LEVEL-UP)		34.110	1,261,929.12	518,845.14	518,845.14	43.2
WORK ORDER- 04-25-97	WORK BEGAN- 07-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-01-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 36	PERCENT TIME USED- 60					
ZACK BURKETT CO.						
CONTRACT 03973030		TOTALS	1,261,929.12	518,845.14	518,845.14	43.2
BAYLOR NEAR MICHITA RIVER US 183 WILBARGER COUNTY LINE 0124-05-023 STP 97(427)R WIDEN, CONSTRUCT PAVED SHOULDERS		8.226	1,011,926.65	.00	.00	.0
WORK ORDER- 07-31-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-16-97					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
CONTRACT 06973029		TOTALS	1,011,926.65	.00	.00	0.0
BAYLOR IN SEYMOUR, US 277 SH 114 NEAR FM 1285 0133-05-022 STP 97(537)R EXTEND STRUCTURES		65.316	1,517,206.90	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 222	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973087		TOTALS	1,517,206.90	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CLAY IN BYERS, S. END OF RED RIVER RELIEF BR FM 171 (SOUTH)		6.438	1,457,903.54'	52,715.88'	959,066.32'	69.2'
SH 79 0282-02-022 STP 96(743)R HIDEN STRUCTURES, BASE AND SURFACING						
WORK ORDER- 07-25-96	WORK BEGAN- 08-19-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-96					
CONTRACT WORKING DAYS- 220	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 189	PERCENT TIME USED- 86					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06963061		TOTALS	1,457,903.54'	52,715.88'	959,066.32'	69.2'
CLAY NEAR EAST CITY LIMIT OF HENRIETTA MONTAGUE COUNTY LINE		23.015	1,402,135.86'	.00'	.00'	.0'
US 82 0044-03-038 NH 97(428) ACP OVERLAY						
WORK ORDER- 07-07-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-23-97					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 7	PERCENT TIME USED- 16					
DUININCK BROS, INC.						
CONTRACT 06973027		TOTALS	1,402,135.86'	.00'	.00'	0.0'
CLAY WICHITA C/L 1.4 MI EAST OF WICHITA C/L		1.400	3,178,209.67'	250,048.23'	1,727,324.98'	57.2'
US 287 0044-02-063 STP 96(814)R WIDEN STRUCTURES AND REPLACE BRIDGE RAIL						
WORK ORDER- 12-06-96	WORK BEGAN- 01-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-22-96					
CONTRACT WORKING DAYS- 389	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 124	PERCENT TIME USED- 32					
COPPELL CONSTRUCTION CO., INC. J.L. STEEL, INC.						
CONTRACT 10963042		TOTALS	3,178,209.67'	250,048.23'	1,727,324.98'	57.2'
COOKE NEAR FM 2739 NEAR FM 1199 (MBL & EBL)		10.747	1,299,252.51'	164,033.76'	164,033.76'	13.2'
US 82 0044-08-052 STP 97(123)R ACP OVERLAY						
WORK ORDER- 06-02-97	WORK BEGAN- 07-17-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-18-97					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 27	PERCENT TIME USED- 45					
RUSHING PAVING COMPANY						
CONTRACT 04973106		TOTALS	1,299,252.51'	164,033.76'	164,033.76'	13.2'
COOKE IN GAINESVILLE, FROM FM 372 NR WHEELER CREEK		3.206	1,569,025.79'	177,433.97'	1,163,423.23'	78.0'
FM 678 0782-01-023 STP 96(744)R GRADING, BASE, PAVEMENT AND STORM SEWER						
WORK ORDER- 07-29-96	WORK BEGAN- 08-20-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-14-96					
CONTRACT WORKING DAYS- 205	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 69					
SUNMOUNT CORPORATION						
CONTRACT 06963018		TOTALS	1,569,025.79'	177,433.97'	1,163,423.23'	78.0'
COOKE NEAR THROCKMORTON STREET IN GAINESVILLE GRAYSON COUNTY LINE (MBL)		18.364	1,835,170.40'	.00'	1,797,464.93'	100.0'
US 82 0045-01-039 NH 96(617)R REHAB PAVEMENT, INSTALL ACCEL/DECEL LANES						
WORK ORDER- 07-30-96	WORK BEGAN- 08-13-96					
DATE WORK COMPLETED- 07-07-97	TIME COMPUTED- 08-15-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 140	PERCENT TIME USED- 104					
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 06963051		TOTALS	1,835,170.40'	.00'	1,797,464.93'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DUININCK BROS, INC.								
CONTRACT 07973083				TOTALS	1,069,898.02'	.00'	.00'	0.0'
COOKE	NEAR LINDSAY			12.443	1,069,898.02'	.00'	.00'	.0'
US 82	NEAR GAINESVILLE							
0044-08-051								
NH 97(451)	CONST ACCEL/DECEL LANES AT CROSSOVERS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
DUININCK BROS, INC.								
CONTRACT 08973028				TOTALS	1,554,421.28'	.00'	.00'	0.0'
COOKE	1.7 MILES SOUTH OF FM 902			3.521	1,554,421.28'	.00'	.00'	.0'
FM 372	SOUTH 3.0 MILES							
0815-01-034								
STP 96(891)R	GRADING, STRUCTURES, BASE & SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
ARCHITECTURAL UTILITIES, INC.								
CONTRACT 08973096				TOTALS	425,000.00'	.00'	.00'	0.0'
COOKE	CALIFORNIA ST			.001	425,000.00'	.00'	.00'	.0'
VA	BROADWAY ST							
0903-15-024								
STP 94(214)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
N. G. PAINTING, INC.								
CONTRACT 11963021				TOTALS	905,447.20'	24,496.19'	800,208.82'	90.1'
COOKE	AT RED RIVER			6.409	905,447.20'	24,496.19'	800,208.82'	90.1'
IH 35								
0194-01-009								
IM 35-7(39)504	CLEAN & PAINT STRS AND REPAIR BACK WALL							
WORK ORDER-	01-10-97	WORK BEGAN-	03-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	84					
INTERSTATE CONTRACTING CORPORATION								
CONTRACT 11963047				TOTALS	2,244,317.23'	1,140.00'	947,887.20'	44.4'
COOKE	GC @ SF RR_LEFT LANE			2.968	2,244,317.23'	1,140.00'	947,887.20'	44.4'
US 82								
0045-01-040								
BR 96(894)	REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	12-13-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	35					
J. H. STRAIN & SONS, INC.								
CONTRACT 01973036				TOTALS	569,045.26'	178,995.27'	1,013,855.63'	100.0'
MONTAGUE	ETC US 82			69.430	569,045.26'	178,995.27'	1,013,855.63'	100.0'
US 81	ETC APPROX 4.023 KM SOUTH							
0013-03-026	ETC							
CPM 13-3-26	SEAL COAT							
WORK ORDER-	02-10-97	WORK BEGAN-	05-28-97					
DATE WORK COMPLETED-	07-18-97	TIME COMPUTED-	05-28-97					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	44					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTAGUE NEAR ECL NOCONA		19.989	1,557,600.15	361,212.29	1,271,360.32	85.9
US 82 APPROX 2.9 KM EAST						
0044-06-058 STP 97(182)R OVERLAY						
WORK ORDER-	04-04-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	35			
DUININCK BROS, INC.						
CONTRACT 03973074		TOTALS	1,557,600.15	361,212.29	1,271,360.32	85.9
THROCKMORTON HASKELL CL		6.483	552,957.25	93,890.32	315,148.16	59.9
US 380 6.483 KM EAST						
0360-05-018 STP 97(153)RM WIDEN STRUCTURES AND ADD SHOULDERS						
WORK ORDER-	03-18-97	WORK BEGAN-	04-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	64			
ZACK BURKETT CO.						
CONTRACT 02973057		TOTALS	552,957.25	93,890.32	315,148.16	59.9
WICHITA ETC IN WICHITA FALLS, FROM US 277 US		245.245	2,057,410.64	937,484.54	1,072,955.20	54.8
LP 11 ETC 287						
0043-14-017 ETC SEAL COAT						
WORK ORDER-	02-10-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	20			
J. H. STRAIN & SONS, INC.						
CONTRACT 01973008		TOTALS	2,057,410.64	937,484.54	1,072,955.20	54.8
WICHITA IN WICHITA FALLS, FROM NEAR RIVERCREST DR		2.869	335,924.22	22,254.07	363,768.62	99.9
US 277 NEAR LOOP 11						
0156-14-016 STP 97(183)R ASPHALTIC CONCRETE PAYEMENT OVERLAY						
WORK ORDER-	05-12-97	WORK BEGAN-	06-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	89			
ZACK BURKETT CO.						
CONTRACT 04973027		TOTALS	335,924.22	22,254.07	363,768.62	99.9
WICHITA AT WICHITA RIVER		.260	491,944.51	86,276.72	86,276.72	18.4
FM 1180						
0544-02-012 BR 97(320) REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	07-18-97	WORK BEGAN-	07-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.A. SEARS CONSTRUCTION, INC.						
CONTRACT 06973032		TOTALS	491,944.51	86,276.72	86,276.72	18.4
WICHITA IN IOWA PARK ON VICTORIA ST FR CASH ST		1.504	626,396.63	.00	.00	.0
MH US 287						
0903-03-031 STP 96(893)UM GRADING, BASE AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ZACK BURKETT CO.						
CONTRACT 07973088		TOTALS	626,396.63	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
WICHITA NORTH BANK WICHITA RIVER				.127	406,300.50	10,960.34	421,141.44	100.0
CS SOUTH BANK WICHITA RIVER NEAR TRAVIS ST								
0903-03-038 STP 94(222)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	12-06-96	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-	07-16-97	TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	100					
L.A. SEARS CONSTRUCTION, INC.								
CONTRACT 10963020				TOTALS	406,300.50	10,960.34	421,141.44	100.0
WICHITA FM 368 (EAST)				12.741	963,731.37	71,493.48	991,374.19	99.9
FM 367 LOOP 11								
0681-04-024 CSR 681-4-24 WIDEN PAVEMENT AND STRUCTURES								
WORK ORDER-	12-30-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	102					
ZACK BURKETT CO.								
CONTRACT 11963032				TOTALS	963,731.37	71,493.48	991,374.19	99.9
WILBARGER IN VERNON, NEAR HILLCREST DRIVE				35.221	4,140,227.50	.00	.00	.0
BU 287F NEAR MAIN STREET								
0043-20-008 CSR 43-20-8 REHABILITATE ROADWAY								
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	18					
ZACK BURKETT CO.								
CONTRACT 04973005				TOTALS	4,140,227.50	.00	.00	0.0
WILBARGER ETC HARDEMAN CL				2.5	184.551	322,042.68	.00	.0
US 287 ETC KM EAST OF VERNON (NB & SB)								
0043-05-092 ETC THERMOPLASTIC PAVEMENT MARKINGS								
C 43-5-92								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 08973072				TOTALS	322,042.68	.00	.00	0.0
YOUNG FM 3491				15.027	750,403.01	655.51	703,168.98	98.6
US 380 JACK COUNTY LINE (IN SECTIONS)								
0134-03-024 CPM 134-3-24 LEVEL-UP								
YOUNG ARCHER COUNTY LINE				16.721	629,166.44	26,516.81	611,904.22	99.9
SH 16 SH 114 (IN SECTIONS)								
0655-03-017 CSR 655-3-17 OVERLAY								
WORK ORDER-	04-30-97	WORK BEGAN-	05-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	83					
ZACK BURKETT CO.								
CONTRACT 03973083				TOTALS	1,379,569.45	27,172.32	1,315,073.20	99.9
DISTRICT CONTRACT AMOUNT							36,879,313.64	
DISTRICT ESTIMATES THIS MONTH							3,069,312.73	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,078,580.43	

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
ARMSTRONG FM 2250 FM 1151 SH 207 1298-02-015 STP 96(657)R SAFETY END TREATMENTS		28.034	720,849.70	27,530.68	899,335.68	99.9
WORK ORDER- 06-18-96	WORK BEGAN- 07-08-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-04-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 158	PERCENT TIME USED- 67					
AMARILLO ROAD COMPANY						
CONTRACT 04963056		TOTALS	720,849.70	27,530.68	899,335.68	99.9
CARSON 6.3 KM EAST OF POTTER COUNTY LINE		.600	168,578.00	25,372.46	93,318.18	58.2
IH 40 6.9 KM EAST OF POTTER COUNTY LINE						
0275-02-051 CL 275-2-51 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-14-97	WORK BEGAN- 03-19-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-02-97					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED- 81	PERCENT TIME USED- 93					
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 01973055		TOTALS	168,578.00	25,372.46	93,318.18	58.2
CARSON AT REST AREA ON IH 40		.161	37,100.00	.00	.00	.0
IH 40						
0275-02-052 CL 275-2-52 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DAVID S. CRAWFORD						
CONTRACT 08973078		TOTALS	37,100.00	.00	.00	0.0
DALLAM 2.391 KM NORTH OF DALHART CL		2.391	1,052,930.34	13,485.82	13,485.82	1.3
US 87 NORTH CITY LIMITS OF DALHART						
0040-03-045 CD 40-3-45 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 06-30-97	WORK BEGAN- 07-31-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-16-97					
CONTRACT WORKING DAYS- 68	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. LEE MILLIGAN, INC.						
CONTRACT 05973111		TOTALS	1,052,930.34	13,485.82	13,485.82	1.3
DALLAM 10.319 MILES NW OF FM 1879, N & W		34.390	1,277,521.15	104,315.40	1,220,446.17	99.9
US 87 SOUTH CITY LIMITS OF TEXLINE						
0040-01-027 STP 96(867)R MICROSURF, PAY MARK AND SAFETY IMP						
WORK ORDER- 10-29-96	WORK BEGAN- 11-14-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-14-96					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 89	PERCENT TIME USED- 87					
HIGHWAY CONTRACTORS, INC.						
CONTRACT 09963055		TOTALS	1,277,521.15	104,315.40	1,220,446.17	99.9
DEAF SMITH HEREFORD NORTH CITY LIMIT		3.169	1,560,529.60	276,967.84	276,967.84	18.6
US 385 US 60 INTERSECTION IN HEREFORD						
0226-05-046 CD 226-5-46 REHABILITATE EXISTING ROADWAY						
WORK ORDER- 08-05-97	WORK BEGAN- 07-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-06-97					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 14	PERCENT TIME USED- 19					
DUININCK BROS, INC.						
CONTRACT 05973106		TOTALS	1,560,529.60	276,967.84	276,967.84	18.6

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEAF SMITH US 60 0168-07-034 STP 97(424)R US 60/385 INTERSECTION RANDALL COUNTY LINE PLANING, ACP AND STRIPING		24.883	2,093,535.50	.00	.00	.0
WORK ORDER- 08-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-97					
CONTRACT WORKING DAYS- 136	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
GILVIN-TERRILL, INC.						
CONTRACT 06973023		TOTALS	2,093,535.50	.00	.00	0.0
DEAF SMITH CASTRO C/L, NE US 60 0168-05-029 NH 96(896)R US 385 IN HEREFORD PLANING & ACP OVERLAY		10.496	997,706.81	584,100.51	759,659.65	80.1
WORK ORDER- 11-15-96	WORK BEGAN- 05-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 12-01-96					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 96					
AMARILLO ROAD COMPANY						
CONTRACT 10963053		TOTALS	997,706.81	584,100.51	759,659.65	80.1
GRAY JCT. LP 171, NORTH SH 70 0490-01-025 CSR 490-1-25 ROBERTS CO. LINE REHABILITATE EXISTING ROADWAY		2.542	2,456,514.22	139,931.13	793,963.91	34.0
WORK ORDER- 02-06-97	WORK BEGAN- 02-24-97					
DATE WORK COMPLETED-	TIME COMPUTED- 02-22-97					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED- 1					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 39					
GILVIN-TERRILL, INC.						
CONTRACT 01973047		TOTALS	2,456,514.22	139,931.13	793,963.91	34.0
GRAY 0.25 MI S OF LP 171 SH 70 0309-01-034 C 309-1-34 1.21 MI N OF LP 171 IN PAMPA LANDSCAPE DEVELOPMENT		1.609	67,853.50	11,882.84	64,066.07	97.3
WORK ORDER- 05-14-96	WORK BEGAN- 10-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-96					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 43	PERCENT TIME USED- 72					
GRASS SERVICES, INC.						
CONTRACT 04963016		TOTALS	67,853.50	11,882.84	64,066.07	97.3
GRAY 9.449 KM SOUTH OF JCT. LP 171 SH 70 0309-01-037 CPM 309-1-37 0.24 KM NORTH OF IH 40 NFR ACP OVERLAY		25.710	1,380,627.83	57,587.10	149,366.12	11.3
WORK ORDER- 06-04-97	WORK BEGAN- 06-20-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-20-97					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 7					
J. LEE MILLIGAN, INC.						
CONTRACT 04973047		TOTALS	1,380,627.83	57,587.10	149,366.12	11.3
GRAY 0.25 MI S OF LP 171 SH 70 0309-01-035 CL 309-1-35 1.21 MI N OF LP 171 IN PAMPA LANDSCAPE ESTABLISHMENT		1.609	34,480.00	1,206.50	1,206.50	3.6
WORK ORDER- 05-15-97	WORK BEGAN- 07-10-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-31-97					
CONTRACT WORKING DAYS- 612	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 16	PERCENT TIME USED- 3					
DAVID S. CRANFORD						
CONTRACT 04973098		TOTALS	34,480.00	1,206.50	1,206.50	3.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAY	ALANREED WEST C/L WEST 1.4 MILES	1.943	774,611.33'	48,977.63'	48,977.63'	6.6'
IH 40						
0275-11-055						
CD 275-11-55	GR, STRS, & SURF					
WORK ORDER-	06-20-97	WORK BEGAN-	07-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	11			
AMARILLO ROAD COMPANY						
CONTRACT 05973045		TOTALS	774,611.33'	48,977.63'	48,977.63'	6.6'

GRAY	US 60 WHEELER COUNTY LINE	28.754	2,353,817.51'	11,780.00'	11,780.00'	.5'
SH 152						
0397-01-029						
CSR 397-1-29	STRUCTURE, FLEX BASE, ACP					
WORK ORDER-	06-27-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	9			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05973101		TOTALS	2,353,817.51'	11,780.00'	11,780.00'	0.5'

HANSFORD	FM 2535 SH 15	9.772	1,132,607.66'	216,163.33'	637,056.73'	59.2'
FM 1262						
1336-01-011						
AR 1336-1-11	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	05-06-97	WORK BEGAN-	05-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	42			
AMARILLO ROAD COMPANY						
CONTRACT 04973131		TOTALS	1,132,607.66'	216,163.33'	637,056.73'	59.2'

HARTLEY	0.7 KM SOUTH OF US 87 SH 354 IN CHANNING	22.432	670,017.15'	.00'	.00'	.0'
US 385						
0041-02-010						
CSR 41-2-10	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	05-19-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 04973057		TOTALS	873,116.30'	.00'	.00'	0.0'

HARTLEY	SOUTH DALHART FM 998 IN HARTLEY	12.511	6,083,636.45'	190,678.81'	2,253,166.04'	38.9'
US 87						
0041-01-027						
NH 96(805)M	WIDEN GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	01-02-97	WORK BEGAN-	01-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	93	PERCENT TIME USED-	31			
J. LEE MILLIGAN, INC.						
CONTRACT 11963003		TOTALS	6,083,636.45'	190,678.81'	2,253,166.04'	38.9'

HEMPHILL	NORTH CITY LIMITS SOUTH CITY LIMITS OF CANADIAN	1.710	1,181,263.40'	.00'	.00'	.0'
US 83						
0030-06-040						
CPM 30-6-40	MISCELLANEOUS WORK					

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
POTTER US 60				5.087	849,922.28	.00	.00	.0
FM 1912 0.17 KM SOUTH OF IH 40								
1821-01-019								
AR 1821-1-19 REHAB EXISTING ROADWAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILVIN-TERRILL, INC.								
CONTRACT 06973041				TOTALS	2,031,185.68	.00	.00	0.0
HEMPHILL AT CANADIAN RIVER				1.974	9,344,300.36	269,930.09	9,091,884.38	99.9
US 83								
0030-05-052								
BR 95(142) REPLACE BRIDGE								
WORK ORDER-	10-02-95	WORK BEGAN-	10-11-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-95					
CONTRACT WORKING DAYS-	650	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	415	PERCENT TIME USED-	64					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 08950120				TOTALS	9,344,300.36	269,930.09	9,091,884.38	99.9
HUTCHINSON HANSFORD COUNTY LINE, S				15.746	2,152,332.17	250,472.57	430,868.54	21.0
SH 136 JCT SH 207								
0791-03-015								
CSR 791-3-15 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	06-02-97	WORK BEGAN-	06-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	20					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 04973039				TOTALS	2,152,332.17	250,472.57	430,868.54	21.0
HUTCHINSON SP 119				2.065	1,895,115.94	38,091.11	166,618.16	9.2
SP 246 0.526 KM SOUTH OF SH 152								
0356-09-016								
STP 97(186)R FLEX BASE,GR, ACP, C&G, STRUCTURES								
WORK ORDER-	05-21-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	24					
JORDAN PAVING CORPORATION								
CONTRACT 04973105				TOTALS	1,895,115.94	38,091.11	166,618.16	9.2
HUTCHINSON SOUTH CITY LIMITS OF STINNETT				14.331	2,682,344.96	.00	15,808.00	.6
SH 207 NORTH CITY LIMITS OF BORGER								
0356-01-088								
CSR 356-1-88 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1					
J. LEE MILLIGAN, INC.								
CONTRACT 04973118				TOTALS	2,682,344.96	.00	15,808.00	0.6
LIPSCOMB ETC OCHILTREE COUNTY LINE				65.420	1,397,411.03	617,976.87	878,399.15	66.1
US 83 ETC HEMPHILL COUNTY LINE								
0030-04-015 ETC								
CPM 30-4-15 MICROSURFACING								
WORK ORDER-	02-20-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-97					
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	52					
HIGHWAY CONTRACTORS, INC.								
CONTRACT 01973019				TOTALS	1,397,411.03	617,976.87	878,399.15	66.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MOORE EAST DUMAS CITY LIMITS		6.710	1,321,387.49	44,592.05	89,328.53	7.1
SH 152 FM 1284						
0557-01-022 CSR 557-1-22 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	06-04-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	4			
J. LEE MILLIGAN, INC.						
CONTRACT 04973054		TOTALS	1,321,387.49	44,592.05	89,328.53	7.1
MOORE STA 6+476, EAST 4.735 KM		12.357	2,841,530.56	.00	.00	.0
FM 119 0.409 KM NORTH OF FM 1284						
0727-01-026 CC 727-1-26 BASE, STRUCTURES AND SURFACING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILVIN-TERRILL, INC.						
CONTRACT 08973050		TOTALS	2,841,530.56	.00	.00	0.0
MOORE POTTER C/L, NORTH		15.756	4,543,251.43	313,457.95	3,187,950.93	73.8
US 87 S. C. L. OF DUMAS						
0066-05-053 STP 96(870)R SCAR, RESHAPE & RESHAPE BASE AND ACP						
WORK ORDER-	10-31-96	WORK BEGAN-	12-31-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-96			
CONTRACT WORKING DAYS-	162	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	89	PERCENT TIME USED-	49			
J. LEE MILLIGAN, INC.						
CONTRACT 09963004		TOTALS	4,543,251.43	313,457.95	3,187,950.93	73.8
OCHILTREE SH 70		23.257	2,009,296.13	50,280.07	181,340.74	9.5
FM 281 US 83						
1885-03-009 AR 1885-3-9 REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	8			
JORDAN PAVING CORPORATION						
CONTRACT 04973123		TOTALS	2,009,296.13	50,280.07	181,340.74	9.5
OCHILTREE OKLAHOMA S/L		10.079	821,259.92	.00	.00	.0
US 83 0.146 KM N OF PERRYTON CITY LIMITS						
0030-01-023 CD 30-1-23 ACP, STRUCTURES, MBGF & STRIPING						
OCHILTREE 9TH STREET IN PERRYTON		5.186	275,392.72	.00	.00	.0
US 83 5.186 KM SOUTH						
0030-02-036 CPM 30-2-36 ACP OVERLAY						
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	68	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AMARILLO ROAD COMPANY						
CONTRACT 05973041		TOTALS	1,096,652.64	.00	.00	0.0
OLDHAM 17.6 KM WEST OF US 385 IN VEGA, EAST		20.915	3,278,673.69	846,032.43	2,355,343.43	75.6
IH 40 US 385 IN VEGA (EASTBOUND ONLY)						
0090-03-046 IM 40-1(164)025 UPGRADE TO STANDARDS FREEMAY						
WORK ORDER-	05-01-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	34			
DUININCK BROS, INC.						
CONTRACT 03973050		TOTALS	3,278,673.69	846,032.43	2,355,343.43	75.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

OLDHAM	NORTH CITY LIMITS OF VEGA, SOUTH	7.894	535,542.55	20,142.86	513,220.60	99.9
US 385	DEAF SMITH C/L					
0226-03-039						
CSR 226-3-39	PLANING, 1 CST & ACP					
DEAF SMITH	OLDHAM C/L	1.612	95,334.30	19,587.89	111,965.83	99.9
US 385	1.612 KM SOUTH					
0226-04-014						
CPM 226-4-14	PLANING, 1 CST & ACP					
WORK ORDER-	05-01-97	WORK BEGAN-	05-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100			
DUININCK BROS, INC.						
CONTRACT 04973063		TOTALS	630,876.85	39,730.75	625,186.43	99.9

OLDHAM	6.8 MI N OF VEGA	2.376	1,858,778.85	475,517.96	1,528,796.05	86.5
US 385	NORTH 2.3 MI					
0226-03-042						
STP 96(708)R	GRAD, STRS, BASE & SURF					
WORK ORDER-	07-08-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	59			
MOUNTAIN STATES CONSTRUCTORS, INC.						
CONTRACT 05963004		TOTALS	1,858,778.85	475,517.96	1,528,796.05	86.5

OLDHAM	10.424 KM WEST OF FM 2858, EAST	24.140	4,089,434.90	.00	.00	0.0
IH 40	0.373 KM WEST OF FM 2858					
0090-02-041						
IM 40-1(166)010	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 07973009		TOTALS	4,089,434.90	.00	.00	0.0

OLDHAM	7.25 MILES EAST OF SH 214	8.060	7,912,285.30	2,473.30	7,679,473.05	99.9
IH 40	US 385 IN VEGA (NB LANES ONL)					
0090-03-043						
IM 40-1(160)036	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	12-20-95	WORK BEGAN-	12-29-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	265	PERCENT TIME USED-	112			
DUININCK BROS, INC.						
CONTRACT 11950042		TOTALS	7,912,285.30	2,473.30	7,679,473.05	99.9

OLDHAM	7.47 KM W OF SH 214	19.143	2,834,399.73	79,374.81	2,590,087.52	93.3
IH 40	11.66 KM E OF SH 214 (NB LANES ONLY)					
0090-03-042						
IM 40-1(159)023	UPGRADE TO STANDARDS FREEWAY					
WORK ORDER-	12-30-96	WORK BEGAN-	01-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	51			
J. LEE MILLIGAN, INC.						
CONTRACT 11963045		TOTALS	2,834,399.73	79,374.81	2,590,087.52	93.3

OLDHAM	ETC 8.851 KM W OF ADRIAN	712.751	3,118,963.46	635,588.09	1,779,036.20	60.0
IH 40	ETC 19.311 KM E OF ADRIAN (SFR)					
0090-03-044	ETC					
CPM 90-3-44	SEAL COAT					
WORK ORDER-	01-07-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	61			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12963005		TOTALS	3,118,963.46	635,588.09	1,779,036.20	60.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POTTER LOOP 335 CARSON COUNTY LINE		11.700	931,452.72'	24,733.73'	807,968.49'	88.5'
US 60						
0169-02-059						
CPM 169-2-59						
ACP OVERLAY						
WORK ORDER-	02-25-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	68			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973020		TOTALS	931,452.72'	24,733.73'	807,968.49'	88.5'
POTTER AT AT & SF RAILROAD		1.103	4,441,242.06'	150,764.04'	3,722,301.73'	88.2'
US 60						
0169-02-052						
STP 96(200)RGS						
GRADING, STRUCTURES & SURFACING FOR I/C						
WORK ORDER-	04-24-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	221	PERCENT TIME USED-	92			
GILVIN-TERRILL, INC.						
CONTRACT 02960051		TOTALS	4,441,242.06'	150,764.04'	3,722,301.73'	88.2'
POTTER VARIOUS HIGHWAYS DISTRICTWIDE		.001	280,465.67'	180,602.04'	254,053.15'	95.3'
VA						
0904-00-043						
C 904-00-43						
PAVEMENT MARKINGS						
WORK ORDER-	04-04-97	WORK BEGAN-	04-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	70			
LECTRIC LITES COMPANY						
CONTRACT 03973060		TOTALS	280,465.67'	180,602.04'	254,053.15'	95.3'
POTTER 1.814 KM SW OF BELL STREET		3.003	90,226.83'	26,653.35'	84,670.34'	98.7'
BI 40-D						
0090-06-035						
STP 97(185)UM						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	05-06-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	97			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 04973035		TOTALS	90,226.83'	26,653.35'	84,670.34'	98.7'
POTTER MOORE COUNTY LINE, SOUTH		28.051	4,330,090.45'	.00'	.00'	.0'
US 87						
0041-05-040						
CSR 41-5-40						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
AMARILLO ROAD COMPANY						
CONTRACT 05973004		TOTALS	4,330,090.45'	.00'	.00'	0.0'
POTTER 0.184 KM SOUTH OF 11TH AVENUE		.302	415,356.66'	.00'	.00'	.0'
US 60						
0168-10-062						
CPM 168-10-62						
REMOV EXIST PAV STR, CONC PAV, STRS, ETC						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 05973053		TOTALS	415,356.66'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
POTTER IH 40		9.987	1,729,219.31	112,790.74	112,790.74	6.8
FM 1258 1.009 KM SOUTH						
2493-01-003 AR 2493-1-3 UPGRADE NON FREEWAY						
WORK ORDER-	08-05-97	WORK BEGAN-	07-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	11			
GILVIN-TERRILL, INC.						
CONTRACT 05973104		TOTALS	1,729,219.31	112,790.74	112,790.74	6.8
POTTER IH 40 JUNCTION		7.041	386,970.00	407,385.22	407,385.22	99.9
US 287 CARSON COUNTY LINE						
0042-01-026 CPM 42-1-26 ACP OVERLAY						
WORK ORDER-	08-05-97	WORK BEGAN-	07-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	46			
DUININCK BROS, INC.						
CONTRACT 05973120		TOTALS	386,970.00	407,385.22	407,385.22	99.9
POTTER AMARILLO CREEK, SOUTH		14.686	3,269,471.65	.00	.00	.0
US 87 0.228 KM SOUTH LOOP 335						
0041-07-083 NH 97(423) RECY BASE,CEM TR BS,1 CST,ACP,STR & STRP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HOLMES CONSTRUCTION CO., INC.						
CONTRACT 06973083		TOTALS	3,269,471.65	.00	.00	0.0
POTTER VA		.001	281,618.45	.00	.00	.0
0904-00-044 C 904-00-44 VARIOUS HIGHWAYS DISTRICTWIDE						
UPDATE CLOSED LOOP SIGNAL SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SIG-OP SYSTEMS, INC.						
CONTRACT 07973052		TOTALS	281,618.45	.00	.00	0.0
POTTER RM 1061		1.072	387,065.95	.00	.00	.0
1245-02-030 AR 1245-2-30 SONCY ROAD INTERSECTION						
REHABILITATE EXISTING ROADWAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. LEE MILLIGAN, INC.						
CONTRACT 08973054		TOTALS	387,065.95	.00	.00	0.0
POTTER IH 27		.106	459,504.85	.00	.00	.0
0168-10-050 BH 97(547) AT N-E LOOP IH 27 OVERPASS IN AMARILLO						
REPLAC DECK, CONC REPAIR AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
GILVIN-TERRILL, INC.						
CONTRACT 08973100		TOTALS	459,504.85	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
POTTER VA 0904-00-040 CD 904-00-40		.001	221,355.25'	37,630.05'	207,390.70'	98.6'	
VARIOUS LOCATIONS IN POTTER AND OLDHAM COUNTIES							
INTERCHANGE ILLUMINATION							
WORK ORDER-	02-28-97	WORK BEGAN-	03-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	95				
SIG-OP SYSTEMS, INC.							
CONTRACT 09963048		TOTALS	221,355.25'	37,630.05'	207,390.70'	98.6'	
POTTER LP 335 2635-04-006 STP 97(11)UM		3.41 MILES NORTH OF IH40, NORTH & EAST 0.66 MILE WEST OF FM1719	1.527	1,616,456.48'	39,490.10'	1,696,975.69'	99.9'
GR., BASE, ACP., STR., AND STRIPING							
WORK ORDER-	11-14-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	132	PERCENT TIME USED-	68				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 10963007		TOTALS	1,616,456.48'	39,490.10'	1,696,975.69'	99.9'	
POTTER VA 0904-00-037 CD 904-00-37		.001	539,491.51'	25,077.98'	895,165.61'	100.0'	
VARIOUS LOCATIONS IN AMARILLO DISTRICT							
UPDATE MBGF							
WORK ORDER-	11-18-96	WORK BEGAN-	11-29-96				
DATE WORK COMPLETED-	06-30-97	TIME COMPUTED-	12-04-96				
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	58				
LANGE CONSTRUCTION COMPANY							
CONTRACT 10963029		TOTALS	539,491.51'	25,077.98'	895,165.61'	100.0'	
POTTER LP 279 0090-05-080 STP 95(88)TE		GEORGIA ST BELLVIEW ST IN AMARILLO	.772	707,463.05'	468,359.88'	943,208.36'	99.9'
TRANSPORTATION ENHANCEMENT							
WORK ORDER-	02-19-97	WORK BEGAN-	04-21-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97				
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	45				
GILBERT TEXAS CONSTRUCTION CORP.							
CONTRACT 12963045		TOTALS	707,463.05'	468,359.88'	943,208.36'	99.9'	
RANDALL FM 1541 1480-02-022 AR 1480-2-22		SOUTH FRTG. ROAD AT IH 27 SOUTH OF 48TH AVENUE IN AMARILLO	1.928	212,955.80'	5,689.71'	185,863.77'	89.0'
REHABILITATE EXISTING ROADWAY							
WORK ORDER-	04-17-97	WORK BEGAN-	05-27-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	57				
L. A. FULLER & SONS CONSTRUCTION, INC.							
CONTRACT 03973100		TOTALS	212,955.80'	5,689.71'	185,863.77'	89.0'	
RANDALL US 60 0168-08-054 CL 168-8-54		IN CANYON AT US 87 INTERCHANGE	.200	36,242.00'	525.35'	18,098.45'	52.5'
LANDSCAPE ESTABLISHMENT							
WORK ORDER-	06-16-95	WORK BEGAN-	08-31-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-95				
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	198				
WORKING DAYS CHARGED-	589	PERCENT TIME USED-	64				
C.B.S. CONTRACTORS							
CONTRACT 05950073		TOTALS	36,242.00'	525.35'	18,098.45'	52.5'	
		DISTRICT CONTRACT AMOUNT			98,440,885.76		
		DISTRICT ESTIMATES THIS MONTH			6,853,200.29		
		DISTRICT TOTAL ESTIMATES PAID TO DATE			47,158,789.70		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BAILEY	4.4 MILES WEST OF SH 214	.473	121,500.36'	23,618.04'	31,593.52'	27.3'
FM 54	4.0 MILES WEST OF SH 214					
0563-01-009						
CSR 563-1-9	GR, STR, FLEX BS & 2-CST					

BAILEY	FM 298, SOUTH	9.013	1,931,536.43'	196,551.14'	1,711,436.32'	93.2'
FM 1731	FM 54					
0968-05-003						
A 968-5-3	RECONSTRUCT GR, STR, FLEX BS, 2 CST					
WORK ORDER-	00-00-00	WORK BEGAN-	06-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-96			
CONTRACT WORKING DAYS-	201	ADDL DAYS GRANTED-	18			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	86			

LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04963010		TOTALS	2,053,036.79'	220,169.18'	1,743,029.84'	89.3'

BAILEY	FM 298, SOUTH	14.636	4,213,015.95'	196,864.40'	4,110,649.31'	99.9'
SH 214	COCHRAN COUNTY LINE					
0461-02-016						
STP 95(296)R	SALV BASE, STRS & TWO CRSE SURF TREAT					
WORK ORDER-	10-24-95	WORK BEGAN-	01-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-09-95			
CONTRACT WORKING DAYS-	248	ADDL DAYS GRANTED-	45			
WORKING DAYS CHARGED-	301	PERCENT TIME USED-	103			

GILVIN-TERRILL, INC.						
CONTRACT 09950050		TOTALS	4,213,015.95'	196,864.40'	4,110,649.31'	99.9'

CASTRO	ETC U.S. 385	200.461	3,010,449.50'	627,466.92'	1,777,575.17'	62.1'
SH 86	ETC SWISHER COUNTY LINE					
0302-03-029	ETC					
CPM 302-3-29	SEAL COAT					
WORK ORDER-	02-24-97	WORK BEGAN-	03-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60			

CSS, INC.						
CONTRACT 01973048		TOTALS	3,010,449.50'	627,466.92'	1,777,575.17'	62.1'

COCHRAN	1.7 KM SOUTH OF S.H. 125, SOUTH	24.936	4,590,465.04'	.00'	.00'	.0'
SH 214	THE YOAKUM COUNTY LINE					
0461-04-017						
STP 97(414)R	GR, BS, STRS & ACP					
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	392	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06973073		TOTALS	4,590,465.04'	.00'	.00'	0.0'

COCHRAN	SH 114	4.762	1,114,077.64'	1,601.19'	980,427.53'	96.8'
FM 3304	FM 1169					
3500-02-002						
CSR 3500-2-2	GR, STRS, BASE, & 2-CST					
WORK ORDER-	10-04-95	WORK BEGAN-	03-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-96			
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	141			

KEYSTONE CONSTRUCTION INC.						
CONTRACT 08950087		TOTALS	1,114,077.64'	1,601.19'	980,427.53'	96.8'

COCHRAN	SH 125	21.384	2,330,272.45'	.00'	.00'	.0'
FM 1169	SH 214					
1481-01-007						
STP 97(415)RM	GR, BASE, STRS, 2 CST					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	257	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			

WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973021		TOTALS	2,330,272.45'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DAWSON US 180		16.276	1,497,283.81	.00	.00	.0
FM 829 SH 349						
1255-03-006						
CD 1255-3-6 RAISE GR, 2 CST, REPL STR						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 06973105		TOTALS	1,497,283.81	.00	.00	0.0
DAWSON SH 349, WEST		11.382	1,867,369.95	1,205.40	1,797,781.34	100.0
SH 115 MARTIN COUNTY LINE						
0354-07-006						
STP 96(7)R RECONSTRUCT GR, BASE, STRS AND TWO CRSE						
WORK ORDER-	01-04-96	WORK BEGAN-	01-22-96	*****		
DATE WORK COMPLETED-	07-25-97	TIME COMPUTED-	01-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	181	PERCENT TIME USED-	113	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11950059		TOTALS	1,867,369.95	1,205.40	1,797,781.34	100.0
FLOYD NORTH CITY LIMITS OF FLOYDADA		1.834	1,849,308.19	.00	.00	.0
US 70 0.08 MILES WEST OF SH 207						
0145-07-029						
CSR 145-7-29 GR, BASE, ACP, STORM SEWER, C&G						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 08973051		TOTALS	1,849,308.19	.00	.00	0.0
GARZA SP 575 (IN POST)		24.147	1,680,387.45	57,989.33	57,989.33	3.6
SH 207 3.434 KM N OF FM 211						
0453-05-010						
CSR 453-5-10 RECYCLE BASE, STR, 2-CST						
WORK ORDER-	06-05-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	14	*****		
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 04973124		TOTALS	1,680,387.45	57,989.33	57,989.33	3.6
GARZA POST CITY LIMITS		14.039	17,152,597.09	.00	.00	.0
US 84 JUSTICEBURG						
0053-05-043						
STP 97(260)R SALV, GR, BASE, ACP & SET						
WORK ORDER-	07-09-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	567	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AMARILLO ROAD COMPANY						
CONTRACT 05973065		TOTALS	17,152,597.09	.00	.00	0.0
GARZA SCURRY COUNTY LINE		9.186	10,245,989.25	.00	11,161,714.18	99.9
US 84 JUSTICEBURG						
0053-06-023						
CSR 53-6-23 SALV, GR, BASE, ACP, S.E.T.						
WORK ORDER-	11-01-95	WORK BEGAN-	11-17-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	612	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	457	PERCENT TIME USED-	75	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 09950003		TOTALS	10,245,989.25	.00	11,161,714.18	99.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HALE AT BUSINESS I-27 (SOUTH) INTERCHANGE				.250	152,745.00'	.00'	169,991.95'	99.9'
IH 27								
0067-05-038								
CL 67-5-38 LANDSCAPE DEVELOPMENT								
WORK ORDER- 02-19-97								
DATE WORK COMPLETED- 03-03-97								
CONTRACT WORKING DAYS- 40								
WORKING DAYS CHARGED- 43								
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 01973056				TOTALS	152,745.00'	.00'	169,991.95'	99.9'
HALE 30 M SOUTH OF US 70 CENTERLINE				.060	193,748.30'	57,742.23'	57,742.23'	31.3'
IH 27 30 M NORTH OF US 70 CENTERLINE								
0067-04-035								
IM 27-7(59)350 REPLACE RIPRAP, SIDEWALK, WHEELCHAIR RMP								
WORK ORDER- 08-05-97								
DATE WORK COMPLETED- 07-02-97								
CONTRACT WORKING DAYS- 59								
WORKING DAYS CHARGED- 19								
S T E INC.								
CONTRACT 05973091				TOTALS	193,748.30'	57,742.23'	57,742.23'	31.3'
HALE US 70				13.618	2,577,295.09'	204,538.35'	1,403,437.44'	57.3'
FM 179 FM 37 EAST IN COTTON CENTER								
0880-01-015								
CD 880-1-15 MDN TO 30', GR, STRS, 2-CRSE, SALV BASE								
WORK ORDER- 11-14-96								
DATE WORK COMPLETED- 12-02-96								
CONTRACT WORKING DAYS- 197								
WORKING DAYS CHARGED- 130								
JORDAN PAVING CORPORATION								
CONTRACT 10963009				TOTALS	2,577,295.09'	204,538.35'	1,403,437.44'	57.3'
HOCKLEY ETC FM 303 US				47.343	3,154,503.09'	384,941.06'	522,694.91'	17.4'
FM 41 ETC 385, ETC.								
0645-05-009 ETC								
CSR 645-5-9 REHABILITATION OF EXISTING ROAD								
WORK ORDER- 05-06-97								
DATE WORK COMPLETED- 06-04-97								
CONTRACT WORKING DAYS- 306								
WORKING DAYS CHARGED- 38								
AMARILLO ROAD COMPANY								
CONTRACT 04973085				TOTALS	3,154,503.09'	384,941.06'	522,694.91'	17.4'
LAMB FM 37 AT FIELDTON, S				8.291	1,323,806.05'	120,579.64'	1,254,141.19'	99.7'
FM 1072 FM 54								
1252-01-010								
STP 96(700)R GR, STRS, FLEX BASE & SURF TREAT								
WORK ORDER- 07-19-96								
DATE WORK COMPLETED- 08-01-96								
CONTRACT WORKING DAYS- 132								
WORKING DAYS CHARGED- 134								
JORDAN PAVING CORPORATION								
CONTRACT 05963010				TOTALS	1,323,806.05'	120,579.64'	1,254,141.19'	99.7'
LAMB WEST CITY LIMITS OF SUDAN				19.842	7,751,795.72'	301,351.41'	1,674,100.81'	22.7'
US 84 FM 37 IN AMHERST								
0052-04-037								
NH 96(765)R SALV, GR, BASE, ACP, & STRS								
WORK ORDER- 11-26-96								
DATE WORK COMPLETED- 01-13-97								
CONTRACT WORKING DAYS- 490								
WORKING DAYS CHARGED- 107								
JORDAN PAVING CORPORATION								
CONTRACT 10963035				TOTALS	7,751,795.72'	301,351.41'	1,674,100.81'	22.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK ON FRANKFORD AVE, FROM US 62/82 SPUR 327		1.684	2,310,041.76	254,176.14	628,421.70	28.6
CS 0905-06-028 STP 95(49)UM WDN, GR, BASE, ACP & C&G						
WORK ORDER-	03-20-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-05-97			
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	25			
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 02973044		TOTALS	2,310,041.76	254,176.14	628,421.70	28.6
LUBBOCK W OF MCPHERSON E OF ALCOVE		1.174	6,194,648.68	.00	.00	.0
US 62 0380-01-057 NH 97(30B) GR, BASE, STR, ASB, ACP, OVERPASS						
WORK ORDER-	07-22-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	279	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 05973005		TOTALS	6,194,648.68	.00	.00	0.0
LUBBOCK INTERSECTION OF US 62/82 WITH UPLAND AVE IN LUBBOCK		1.036	165,844.34	.00	.00	.0
US 62 0380-01-068 STP 97(400)HES INSTALLATION OF TRAFFIC SIGNALS						
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	10-10-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ARTEX ELECTRIC COMPANY						
CONTRACT 06973013		TOTALS	165,844.34	.00	.00	0.0
LUBBOCK AT CULVERT STRUCTURE NUMBER 9 APPROX. 427 M E OF LK RANSOM CANYON RD		.176	109,589.17	.00	.00	.0
FM 3523 3587-01-003 CSR 3587-1-3 REMOVE AND REPLACE STRUCTURE						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CRAZE CONSTRUCTION, INC.						
CONTRACT 06973128		TOTALS	109,589.17	.00	.00	0.0
LUBBOCK INTERSECTION OF U.S. 84 AND F.M. 2528		.100	98,049.05	.00	91,256.21	94.9
US 84 0052-07-053 C 52-7-53 TRAFFIC SIGNAL INSTALLATION						
WORK ORDER-	08-20-96	WORK BEGAN-	11-16-96	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	11-16-96			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	95			
ARTEX ELECTRIC COMPANY						
CONTRACT 07963068		TOTALS	98,049.05	.00	91,256.21	94.9
LUBBOCK FROM UNIVERSITY AVE IN LUBBOCK YELLOWHOUSE CANYON		1.515	7,090,977.15	343,869.23	5,689,070.53	84.4
US 82 0380-01-055 MANH 94(57) CONSTRUCTION OF STORM SEMER OUTFALL LINE						
WORK ORDER-	10-16-95	WORK BEGAN-	11-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95			
CONTRACT WORKING DAYS-	336	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	341	PERCENT TIME USED-	94			
J. D. ABRAMS, INC.						
CONTRACT 08950121		TOTALS	7,090,977.15	343,869.23	5,689,070.53	84.4

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
LUBBOCK				0.245 KM WEST OF F.M. 3431	.695	88,591.73	3,841.15	66,448.28	78.9
US 84				0.45 KM EAST OF F.M. 3431					
0053-01-091									
CD 53-1-91				BASE, DETOUR, 2-CST					
LUBBOCK				0.1 KM WEST OF FM 3431	.220	61,612.22	11,398.63	62,485.70	99.9
FM 1585				0.12 KM EAST OF FM 3431					
1502-01-018									
CD 1502-1-18				BASE, STR, 2-CST					
LUBBOCK				US 84 (SLATON HIGHWAY)	FM 5.743	.00	157,461.43	978,030.48	.0
FM 3431				1585					
3616-01-001									
A 3616-1-1				2-LN FM FOR FUTURE PRISON SITE					
WORK ORDER-				01-09-97	WORK BEGAN-	01-23-97			
DATE WORK COMPLETED-					TIME COMPUTED-	01-23-97			
CONTRACT WORKING DAYS-				120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				96	PERCENT TIME USED-	80			
WILLIAMS & PETERS CONSTRUCTION CO., INC.									
CONTRACT 11963073				TOTALS		150,203.95	172,701.21	1,106,964.46	99.9

PARMER				US 60	.694	500,174.47	99,459.57	166,294.60	34.9
BS 214A				FM 2397 IN FRIONA					
0168-13-014									
CD 168-13-14				ACP OVERLAY, 1-CST, C&G					
WORK ORDER-				05-05-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-					TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-				100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				32	PERCENT TIME USED-	32			
LIPHAM CONSTRUCTION CO., INC.									
CONTRACT 04973067				TOTALS		500,174.47	99,459.57	166,294.60	34.9

SMISHER ETC				SH 86	147.812	735,766.00	454,993.37	454,993.37	65.0
IM 27				RANDALL COUNTY LINE					
0067-02-046 ETC									
IM 27-7(60)301				THERMOPLASTIC STRIPING AND PYMT MARKERS					
WORK ORDER-				08-04-97	WORK BEGAN-	07-16-97			
DATE WORK COMPLETED-					TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-				90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				20	PERCENT TIME USED-	22			
A.S.C. PAVEMENT MARKINGS, INC.									
CONTRACT 05973011				TOTALS		735,766.00	454,993.37	454,993.37	65.0

TERRY				YOAKUM C/L	17.151	1,422,127.49	129,566.62	603,587.44	44.6
FM 213				US 62 IN WELLMAN					
0879-02-007									
AR 879-2-7				RECONST GR, STR, 2-CST					
WORK ORDER-				01-16-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-					TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-				135	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-				73	PERCENT TIME USED-	54			
WILLIAMS & PETERS CONSTRUCTION CO., INC.									
CONTRACT 12963016				TOTALS		1,422,127.49	129,566.62	603,587.44	44.6

				DISTRICT CONTRACT AMOUNT				85,535,568.42	
				DISTRICT ESTIMATES THIS MONTH				3,629,215.25	
				DISTRICT TOTAL ESTIMATES PAID TO DATE				35,451,863.54	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANDREWS	ECTOR COUNTY LINE	4.840	596,304.50'	.00'	.00'	10.7'
US 385	3.6 KM NORTH					
0228-05-050						
NH 97(410)	SUPERPAVE HMAC & PAVEMENT MARKINGS					
WORK ORDER-	07-25-97	WORK BEGAN-	07-31-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06973093		TOTALS	596,304.50'	.00'	.00'	10.7'
ANDREWS	NEW MEXICO STATE LINE	16.146	1,286,282.84'	291,489.06'	1,294,960.40'	100.0'
SH 176	12.87 KM N. OF FM 181					
0548-05-033						
STP 96(122)R	REHAB EXISTING ROADWAY					
WORK ORDER-	10-02-96	WORK BEGAN-	04-30-97	*****		
DATE WORK COMPLETED-	07-25-97	TIME COMPUTED-	10-18-96	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	90	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08963029		TOTALS	1,286,282.84'	291,489.06'	1,294,960.40'	100.0'
CRANE	ETC FM 1601	US 30.785	4,968,213.59'	.00'	.00'	0.0'
SH 329	ETC 385					
0600-03-016	ETC					
STP 97(291)R	HIDEN STRUCTURE					
WORK ORDER-	05-29-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97	*****		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973083		TOTALS	4,968,213.59'	.00'	.00'	0.0'
ECTOR	INT.OF FM 1882 & UNIVERSITY BLVD	.347	120,029.75'	.00'	112,747.82'	97.9'
FM 1882	INT OF FM 1882 & SPUR 450					
2005-01-022						
CD 2005-1-22	LANDSCAPE DEVELOPMENT					
WORK ORDER-	02-19-97	WORK BEGAN-	03-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97	* ESTIMATE HAS BEEN BY-PASSED * *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	98	*****		
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 01973015		TOTALS	120,029.75'	.00'	112,747.82'	97.9'
ECTOR	DISTRICTWIDE ON INTERSTATE	.001	151,674.04'	5,060.28'	165,302.54'	100.0'
VA						
0906-00-047						
IM 20-1(132)000	REPLACEMENT OF GUIDE SIGNS					
WORK ORDER-	04-08-97	WORK BEGAN-	06-10-97	*****		
DATE WORK COMPLETED-	07-31-97	TIME COMPUTED-	06-08-97	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75	*****		
CASTELLO, INC.						
CONTRACT 03973063		TOTALS	151,674.04'	5,060.28'	165,302.54'	100.0'
ECTOR	SH 191	2.241	207,473.05'	68,539.08'	224,273.78'	100.0'
LP 338	BI 20-E					
2224-01-049						
CD 2224-1-49	RECONSTRUCT INTERSECTION_& LANDSCAPE					
WORK ORDER-	05-06-97	WORK BEGAN-	05-28-97	*****		
DATE WORK COMPLETED-	07-24-97	TIME COMPUTED-	05-22-97	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	2	*****		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	95	*****		
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973075		TOTALS	207,473.05'	68,539.08'	224,273.78'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	FM 1936			3.857	173,290.26	.00	179,146.45	100.0
FM 2020	E OF SH 302							
1870-01-023								
CPM 1870-1-23	MICRO-SURFACE							
WORK ORDER-	06-11-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-	07-24-97	TIME COMPUTED-	07-11-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	25					
VIKING CONSTRUCTION, INC.								
CONTRACT 05973057				TOTALS	173,290.26	.00	179,146.45	100.0
ECTOR	DISTRICTWIDE ON INTERSTATE			.001	157,244.03	.00	.00	.0
VA								
0906-00-048								
IM 20-1(133)93	REPLACEMENT OF GUIDE SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CASTELLO, INC.								
CONTRACT 08973076				TOTALS	157,244.03	.00	.00	0.0
MARTIN	DEVELOPMENT OF BID SPECIFICATIONS			.001	242,350.00	.00	.00	.0
VA	GRAND OPENING OF RESTORED CONVENT							
0906-19-003								
STP 95(163)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRYCO								
CONTRACT 08973044				TOTALS	242,350.00	.00	.00	0.0
MIDLAND	SH 349			3.729	1,188,345.74	1,030,563.30	1,095,876.83	97.0
BS 158B	IH 20 IN MIDLAND							
0463-03-029								
NH 97(91)	GR, BASE & ASPH CONC PVMT							
WORK ORDER-	03-28-97	WORK BEGAN-	06-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	55					
PRICE CONSTRUCTION, INC.								
CONTRACT 02973055				TOTALS	1,188,345.74	1,030,563.30	1,095,876.83	97.0
MIDLAND	ON MIDLAND DR. FROM BLUEBIRD			3.284	987,278.06	30,419.15	992,982.78	100.0
CS	WOOD							
0906-32-020								
DBU-STP 96(763)U	GRADING STR. BASE SURF & C & G							
WORK ORDER-	08-26-96	WORK BEGAN-	09-11-96					
DATE WORK COMPLETED-	07-18-97	TIME COMPUTED-	09-11-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	68					
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	99					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 07963077				TOTALS	987,278.06	30,419.15	992,982.78	100.0
MIDLAND	DE ZAVALA ELEMENTARY SCHOOL (LA MESA RD)			1.460	192,655.00	.00	.00	.0
VA	US 80 AT MIDLAND COUNTY EXHIBIT BLDG							
0906-32-016								
STP 94(236)TE	PILOT PROJECT-HIKE/BIKE-LNDSCEP, WET PONZ							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	44	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 07973035				TOTALS	192,655.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
REECE ALBERT, INC.							
CONTRACT 08973067			TOTALS	7,569,056.72'	.00'	.00'	0.0'
MIDLAND	0.4 WEST OF SH 349		2.695	7,569,056.72'	.00'	.00'	.0'
LP 250	FAIRGROUNDS RD						
1188-02-053							
STP 97(442)UM	GR., STRS, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 09950005			TOTALS	6,333,065.51'	10,075.41'	6,439,162.30'	99.9'
MIDLAND	0.4 MI W OF GARFIELD		1.816	6,333,065.51'	10,075.41'	6,439,162.30'	99.9'
LP 250	0.7 MI E OF "A" ST						
1188-02-052							
C 1188-2-52	GR, STRS, BASE, SURF						
WORK ORDER-	10-27-95	WORK BEGAN-	10-30-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-12-95	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	385	PERCENT TIME USED-	93	*****			
PRICE CONSTRUCTION, INC.							
CONTRACT 11963033			TOTALS	1,204,833.33'	184,500.83'	1,257,918.42'	99.9'
MIDLAND	1.0 MI. S. OF FM 307		13.240	1,204,833.33'	184,500.83'	1,257,918.42'	99.9'
FM 1379	SH 158						
1823-03-011							
CSR 1823-3-11	REHAB						
WORK ORDER-	12-10-96	WORK BEGAN-	01-20-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-26-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	89	*****			
PECOS							
CONTRACT 04973022			TOTALS	1,031,252.46'	420,883.30'	1,006,816.97'	99.9'
IM 10	FORT STOCKTON		19.771	1,031,252.46'	420,883.30'	1,006,816.97'	99.9'
0140-01-065	NEAR US 67						
IM 10-2(92)261	OVERLAY						
WORK ORDER-	05-29-97	WORK BEGAN-	06-12-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60	*****			
VIKING CONSTRUCTION, INC.							
CONTRACT 06973019			TOTALS	171,360.00'	.00'	.00'	0.0'
PECOS	FM 1053		3.218	171,360.00'	.00'	.00'	.0'
BI 10-G	US 285(W)						
0140-17-006							
NH 97(306)	INSTALL A CLOSED LOOP SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROY WILLIS ELECTRIC CO., INC.							
CONTRACT 06973019			TOTALS	211,218.00'	.00'	197,735.49'	99.9'
VA	OLD SANTA FE RAILROAD DEPOT		.001	211,218.00'	.00'	197,735.49'	99.9'
0906-17-002	IN FT. STOCKTON						
STP 94(235)TE	RESTORATION OF RR DEPOT						
WORK ORDER-	09-11-96	WORK BEGAN-	10-28-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	70	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED-	259	PERCENT TIME USED-	104	*****			
JACK WHISLER, INC.							
CONTRACT 08963041			TOTALS	211,218.00'	.00'	197,735.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PECOS SH 290			9.655	1,370,544.06	77,284.07	859,547.10	66.0
SH 349 TERRELL C/L							
0556-04-008 STP 96(839)R RECONST GR, BASE STR & SURF							
WORK ORDER-	10-30-96	WORK BEGAN-	12-09-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-96				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	9				
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	75				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 09963057			TOTALS	1,370,544.06	77,284.07	859,547.10	66.0
PECOS INT OF IH 10 & BI 10-G W OF FT STOCKTON			.001	119,420.96	6,346.93	111,470.74	100.0
IH 10 INT OF IH 10 & BI 10-G E OF FT STOCKTON							
0441-08-040 CL 441-8-40 LANDSCAPE DEVELOPMENT							
WORK ORDER-	01-10-97	WORK BEGAN-	01-30-97				
DATE WORK COMPLETED-	07-24-97	TIME COMPUTED-	01-26-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	102				
CHEROKEE BRIDGE AND ROAD, INC.							
CONTRACT 12963043			TOTALS	119,420.96	6,346.93	111,470.74	100.0
REEVES 6.4 MI. W. PECOS CO. LN			31.312	3,304,098.98	225,653.66	898,697.39	28.6
IH 10 PECOS CO. LN							
0441-06-030 IM 10-2(90)221 OVERLAY							
WORK ORDER-	03-13-97	WORK BEGAN-	05-12-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	50				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 01973039			TOTALS	3,304,098.98	225,653.66	898,697.39	28.6
REEVES CULBERSON COUNTY LINE			22.492	341,527.50	167,786.05	211,526.36	65.2
US 285 ORLA							
0139-02-020 CSR 139-2-20 BRIDGE RAIL AND SAFETY END TREATMENTS							
WORK ORDER-	06-11-97	WORK BEGAN-	06-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	40				
KNIGHT CONSTRUCTION, INC.							
CONTRACT 05973121			TOTALS	341,527.50	167,786.05	211,526.36	65.2
REEVES FM 3078			11.250	1,724,961.29	.00	.00	.0
SH 17 MCL OF BALMORHEA							
0441-04-013 STP 97(445)RM GRADING, STR. BASE AND SURF.							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	99	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
CONTRACT 08973088			TOTALS	1,724,961.29	.00	.00	0.0
REEVES ETC IH 20 SFR (M) PECOS			538.505	4,826,003.34	.00	2,886,456.43	86.9
BI 20-B ETC RIVER							
0003-08-051 ETC SEAL COAT							
CPM 3-8-51							
WORK ORDER-	01-16-97	WORK BEGAN-	03-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	79				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 12963006			TOTALS	4,826,003.34	.00	2,886,456.43	86.9

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL EAST OF SANDERSON US 90 12 MI. EAST 0022-01-027 NH 97(292) UPGRADE METAL BEAM GUARD FENCE				72.162	354,920.24	.00	.00	.0
WORK ORDER-	06-05-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
PRICE CONSTRUCTION, INC.				TOTALS	354,920.24	.00	.00	0.0
CONTRACT 05973088								
HARD IH 20, NORTH PR 41 MONAHANS SANDHILLS STATE PARK 2371-01-008 C 2371-1-8 NEW ROAD, PARKING, SIDEWALKS, RESURFACE				3.367	516,970.11	.00	.00	.0
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
REECE ALBERT, INC.				TOTALS	516,970.11	.00	.00	0.0
CONTRACT 06973056								
WINKLER SH 115 (AUSTIN ST) SH 18 SH 302 0292-02-033 STP 97(331)UM REFINISH BASE, 1 CST, HMAC & PVMT MRKS				2.918	530,906.09	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.				TOTALS	530,906.09	.00	.00	0.0
CONTRACT 07973090								
							DISTRICT CONTRACT AMOUNT	39,881,279.45
							DISTRICT ESTIMATES THIS MONTH	2,518,601.12
							DISTRICT TOTAL ESTIMATES PAID TO DATE	17,934,621.80

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

CONCHCO	1.351 KM NORTH OF US 87	US	7.847	609,049.80'	.00'	.00'	.0'	
US 83	ETC 87, ETC.							
0035-03-039	ETC							
CPM 35-3-39	ASPHLATIC CONCRETE OVERLAY							
WORK ORDER-	03-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	05-10-97					
CONTRACT WORKING DAYS-	29	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	83					
REECE ALBERT, INC.								
CONTRACT 02973030				TOTALS	609,049.80'	.00'	.00'	0.0'

CONCHCO	FM 765		7.556	2,467,135.49'	.00'	.00'	.0'	
US 83	7.5 MI S							
0035-03-037								
STP 97(23)R	GR, STRS, BASE & SURF							
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3					
J. H. STRAIN & SONS, INC.								
CONTRACT 04973101				TOTALS	2,467,135.49'	.00'	.00'	0.0'

EDWARDS	DEVIL'S SINKHOLE STATE PARK		.001	174,892.34'	36,943.12'	36,943.12'	22.2'	
PM								
0907-17-002								
C 907-17-2	GR, STRS & SURF							
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 06973063				TOTALS	174,892.34'	36,943.12'	36,943.12'	22.2'

EDWARDS	0.348 MI N OF REAL CO LINE (TAYLOR ST)		.719	2,587,136.47'	169,411.60'	169,411.60'	6.8'	
SH 55	REAL C/L							
0235-02-036								
CSR 235-2-36	GRADING, STRS, BASE AND SURF							
WORK ORDER-	07-18-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	296	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 06973102				TOTALS	2,587,136.47'	169,411.60'	169,411.60'	6.8'

GLASSCOCK	HOWARD CO LINE		9.920	4,038,389.02'	283,604.21'	3,124,038.52'	81.5'	
RM 33	5.7 MI N OF SH 158							
0558-06-011								
STP 96(597)R	RECONST GR, STRS, BASE & SURF							
WORK ORDER-	06-24-96	WORK BEGAN-	07-08-96					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-96					
CONTRACT WORKING DAYS-	399	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	228	PERCENT TIME USED-	57					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.								
CONTRACT 05963005				TOTALS	4,038,389.02'	283,604.21'	3,124,038.52'	81.5'

IRION	TOM GREEN COUNTY LINE		10.587	749,945.73'	340,860.34'	733,302.59'	99.9'	
US 67	FM 853							
0077-05-023								
CPM 77-5-23	ASPHLATIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	03-10-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94					
REECE ALBERT, INC.								
CONTRACT 02973065				TOTALS	749,945.73'	340,860.34'	733,302.59'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
IRION 0.34 KILOMETERS SOUTH OF FM 2469		9.610	841,868.03'	279,961.17'	586,161.33'	73.2'
US 67 1.46 KM SOUTH (S. HERTZON CITY LIMITS)						
0077-04-024 CSR 77-4-24 ASPHALTIC CONCRETE OVERLAY						
WORK ORDER- 05-08-97	WORK BEGAN- 06-05-97					
DATE WORK COMPLETED-	TIME COMPUTED- 06-05-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 62					
REECE ALBERT, INC.						
CONTRACT 04973059		TOTALS	841,868.03'	279,961.17'	586,161.33'	73.2'
IRION US 67		17.274	736,438.64'	.00'	.00'	.0'
RM 915 SCHLEICHER C/L						
1644-01-010 CSR 1644-1-10 GRADING, BASE AND SURFACING						
WORK ORDER- 08-04-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-20-97					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
REECE ALBERT, INC.						
CONTRACT 06973050		TOTALS	736,438.64'	.00'	.00'	0.0'
KIMBLE AT THE US 83 INTERCHANGE IN JUNCTION		.161	71,150.00'	3,833.25'	67,117.50'	99.2'
IH 10						
0141-09-061 CL 141-9-61 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-16-96	WORK BEGAN- 05-02-96					
DATE WORK COMPLETED-	TIME COMPUTED- 05-02-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 40	PERCENT TIME USED- 100					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03963017		TOTALS	71,150.00'	3,833.25'	67,117.50'	99.2'
MENARD KIMBLE C/L		22.076	1,145,757.76'	97,281.02'	1,290,229.08'	100.0'
US 83 11.98 MI NORTH						
0035-06-023 CPM 35-6-23 ACP OVERLAY						
WORK ORDER- 06-24-96	WORK BEGAN- 11-01-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-04-96					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 88					
PRICE CONSTRUCTION, INC.						
CONTRACT 05963023		TOTALS	1,145,757.76'	97,281.02'	1,290,229.08'	100.0'
MENARD AT THE INT OF US 190W & FM 2291		.001	64,026.60'	1,995.00'	61,419.02'	99.9'
US 83						
0035-05-043 CL 35-5-43 LANDSCAPE DEVELOPMENT						
WORK ORDER- 11-13-95	WORK BEGAN- 01-12-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-29-95					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 77	PERCENT TIME USED- 96					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950012		TOTALS	64,026.60'	1,995.00'	61,419.02'	99.9'
RUNNELS IN WINTERS ON US 83 AT SH 153		.007	276,695.75'	.00'	314,090.23'	99.9'
US 83						
0034-04-032 C 34-4-32 MODERNIZE TRAFFIC SIGNAL						
WORK ORDER- 05-15-96	WORK BEGAN- 06-25-96					
DATE WORK COMPLETED-	TIME COMPUTED- 08-14-96					
CONTRACT WORKING DAYS- 168	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED- 165	PERCENT TIME USED- 95					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 04963048		TOTALS	276,695.75'	.00'	314,090.23'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STERLING US 87		40.678	1,540,110.74	194,388.09	194,388.09	13.2
SH 163 RM 2139						
1648-01-010						
CSR 1648-1-10 GRADING, BASE AND SURFACING						
WORK ORDER-	06-03-97	WORK BEGAN-	06-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	28			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 04973121		TOTALS	1,540,110.74	194,388.09	194,388.09	13.2
STERLING 11.8 MI SE OF GLASSCOCK C/L		7.351	4,066,424.97	147,070.46	2,852,293.86	73.8
US 87 0.2 MI S OF SH 163						
0069-03-042						
C 69-3-42 GR, STRS, BASE SURFACE						
WORK ORDER-	07-22-96	WORK BEGAN-	08-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-96			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	68			
PRICE CONSTRUCTION, INC.						
CONTRACT 06963046		TOTALS	4,066,424.97	147,070.46	2,852,293.86	73.8
STERLING ETC VARIOUS LOCATIONS IN STERLING CTY		.013	636,552.35	.00	648,363.95	99.9
VA 0907-11-003 ETC						
CAD 907-11-3 CURB RAMPS, SIDEWALK AND MISC CONST						
WORK ORDER-	10-05-94	WORK BEGAN-	10-21-94	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-94			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	98			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08940137		TOTALS	636,552.35	.00	648,363.95	99.9
STERLING RM 2139		7.400	2,442,963.46	.00	.00	.0
3462-01-009						
C 3462-1-9 GR, STRS, BASE AND SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 08973047		TOTALS	2,442,963.46	.00	.00	0.0
SUTTON US 277 NORTH		3.653	2,779,323.02	342,308.52	1,030,625.25	39.0
LP 467 US 277 SOUTH						
0141-14-010						
NH 97(56) RECONSTRUCT AND UPGRADE TO STANDARDS						
WORK ORDER-	03-10-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	23			
REECE ALBERT, INC.						
CONTRACT 01973002		TOTALS	2,779,323.02	342,308.52	1,030,625.25	39.0
SUTTON CROCKETT CO LINE		16.414	2,457,118.56	245,607.00	574,308.23	24.6
IH 10 16.415 KM E						
0141-02-023						
IM 10-3(85)388 MDN STRS & UPGRADE GUARD FENCE						
WORK ORDER-	05-02-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	355	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	12			
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 03973005		TOTALS	2,457,118.56	245,607.00	574,308.23	24.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
SUTTON ETC	15.585 KM WEST OF US 277	US	62.263	2,407,124.64'	.00'	.00'	.0'
IM 10	277						
0141-03-049 ETC							
IM 10-3(86)392	MILL TRAVEL LANES AND ACP INLAY						
WORK ORDER-	06-30-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PRICE CONSTRUCTION, INC.							
	CONTRACT 05973009	TOTALS		2,407,124.64'	.00'	.00'	0.0'
TOM GREEN ETC	0.928 KM SOUTH OF FM 1223	3.270'	341.957	3,620,267.62'	1,058,913.31'	2,698,936.04'	78.4'
US 87 ETC	KM SOUTH OF FM 2334						
0070-02-066 ETC							
CPM 70-2-66	SEAL COAT						
WORK ORDER-	02-24-97	WORK BEGAN-	04-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-30-97				
CONTRACT WORKING DAYS-	57	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	76				
CSS, INC.							
	CONTRACT 01973046	TOTALS		3,620,267.62'	1,058,913.31'	2,698,936.04'	78.4'
TOM GREEN	FM 380	11.441		554,525.36'	141,561.72'	494,608.00'	100.0'
FM 2334	US 87						
2229-03-006							
AR 2229-3-6	RECONSTRUCT GR, STRS, BASE AND SURF						
WORK ORDER-	04-04-97	WORK BEGAN-	04-21-97				
DATE WORK COMPLETED-	07-30-97	TIME COMPUTED-	04-20-97				
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	96				
REECE ALBERT, INC.							
	CONTRACT 02973067	TOTALS		554,525.36'	141,561.72'	494,608.00'	100.0'
TOM GREEN	CROW'S NEST CREEK	13.401		700,313.26'	292,715.76'	292,715.76'	43.9'
FM 1692	RUNNELS C/L						
1651-01-009							
CSR 1651-1-9	GRADING, BASE AND SURFACING						
WORK ORDER-	05-21-97	WORK BEGAN-	07-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	58				
REECE ALBERT, INC.							
	CONTRACT 04973062	TOTALS		700,313.26'	292,715.76'	292,715.76'	43.9'
TOM GREEN	AVE J IN SAN ANGELO	1.008		2,200,488.65'	51,844.31'	1,413,947.67'	67.6'
US 87	AVE L						
0070-02-060							
STP 96(82)UM	GR, STRS, STORM SEWER, BASE AND SURF						
WORK ORDER-	07-05-96	WORK BEGAN-	10-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-96				
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	198	PERCENT TIME USED-	74				
REECE ALBERT, INC.							
	CONTRACT 05963089	TOTALS		2,200,488.65'	51,844.31'	1,413,947.67'	67.6'
TOM GREEN	0.1 MI E OF US 87	.557		11,653,036.57'	287,244.34'	9,300,838.31'	84.0'
US 67	CHADBOURNE ST						
0077-06-067							
STP 95(208)UM	GR, STRS, BS & SURF						
WORK ORDER-	07-28-95	WORK BEGAN-	08-15-95				
DATE WORK COMPLETED-		TIME COMPUTED-	08-13-95				
CONTRACT WORKING DAYS-	504	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	441	PERCENT TIME USED-	87				
JASCON, INC.							
REECE ALBERT, INC.							
	CONTRACT 06950041	TOTALS		11,653,036.57'	287,244.34'	9,300,838.31'	84.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TOM GREEN US 67				5.794	1,170,099.38	.00	.00	.0
US 87 1.63 KM SOUTH OF US 67								
0069-07-089 CPM 69-7-89								
MILL AND ACP OVERLAY								
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REECE ALBERT, INC.								
CONTRACT 06973049				TOTALS	1,170,099.38	.00	.00	0.0
TOM GREEN AT FM 2288 NORTHWEST OF SAN ANGELO				1.704	8,740,823.27	56,146.25	6,265,634.64	75.4
US 87								
0069-07-080 C 69-7-80								
CONST DIAMOND INTERCHANGE								
WORK ORDER-	10-13-95	WORK BEGAN-	01-05-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-29-95					
CONTRACT WORKING DAYS-	522	ADDL DAYS GRANTED-	18					
WORKING DAYS CHARGED-	349	PERCENT TIME USED-	65					
JASCON, INC.								
REECE ALBERT, INC.								
CONTRACT 08950008				TOTALS	8,740,823.27	56,146.25	6,265,634.64	75.4
TOM GREEN CHADBOURNE STREET				.916	10,872,366.45	.00	.00	.0
US 67 0.2 MILE EAST OF MAIN STREET								
0158-02-059 STP 97(518)UM								
GR, STRS, BASE AND SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GILBERT TEXAS CONSTRUCTION CORP.								
CONTRACT 08973005				TOTALS	10,872,366.45	.00	.00	0.0
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT				.001	281,674.07	307.80	257,753.91	96.3
VA								
0907-00-040 CL 907-00-40								
LANDSCAPE ESTABLISHMENT (REVEGETATION)								
WORK ORDER-	12-06-96	WORK BEGAN-	12-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96					
CONTRACT WORKING DAYS-	610	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	31					
NALLE LANDSCAPE COMPANY								
CONTRACT 11963061				TOTALS	281,674.07	307.80	257,753.91	96.3
TOM GREEN VARIOUS SITES IN THE SAN ANGELO DISTRICT				.001	84,995.30	8,901.79	77,082.82	95.4
VA								
0907-00-041 CL 907-00-41								
LANDSCAPE DEVELOPMENT								
WORK ORDER-	01-15-97	WORK BEGAN-	01-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	32					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	92					
FOUR SEASONS LANDSCAPE CO.								
CONTRACT 12963015				TOTALS	84,995.30	8,901.79	77,082.82	95.4
DISTRICT CONTRACT AMOUNT							69,970,693.30	
DISTRICT ESTIMATES THIS MONTH							4,040,899.06	
DISTRICT TOTAL ESTIMATES PAID TO DATE							32,484,209.52	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
CALLAHAN JONES COUNTY LINE		30.088	621,490.47	55,203.59	658,533.18	100.0
SH 351 TAYLOR COUNTY LINE						
0011-02-012						
CPM 11-2-12 PLANT MIX SEAL						
WORK ORDER-	04-22-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-	07-10-97	TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	22	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	73			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973039		TOTALS	621,490.47	55,203.59	658,533.18	100.0
CALLAHAN 0.3 MI E OF MEXIA CREEK		14.347	1,943,357.54	1,131,709.30	1,825,758.07	98.8
IH 20 EASTLAND CO/L						
0007-02-039						
IM 20-2(187)310 ACP OVERLAY						
WORK ORDER-	12-12-96	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	49			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 11963049		TOTALS	1,943,357.54	1,131,709.30	1,825,758.07	98.8
HOWARD 11.265 KM N OF IH 20 (NFR)		10.779	3,639,442.86	226,259.19	590,276.63	17.0
US 87 22.048 KM N						
0068-08-043						
NH 97(84) RECONST & SAFETY IMP						
WORK ORDER-	02-27-97	WORK BEGAN-	02-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	32			
PRICE CONSTRUCTION, INC.						
CONTRACT 01973040		TOTALS	3,639,442.86	226,259.19	590,276.63	17.0
HOWARD GOLIAD STREET		5.120	446,462.96	46,416.13	50,643.63	11.9
FM 700 IH 20						
0668-02-012						
CPM 668-2-12 PLANT MIX SEAL AND SAFETY IMPROVEMENTS						
SCURRY MITCHELL COUNTY LINE		5.206	180,479.97	146,553.88	250,643.91	99.9
SH 350 3.6 KM S OF FM 1606						
0693-03-034						
CD 693-3-34 PLANT MIX SEAL						
WORK ORDER-	05-23-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	46			
PRICE CONSTRUCTION, INC.						
CONTRACT 04973065		TOTALS	626,942.93	192,970.01	301,287.54	50.5
HOWARD FM 700		5.010	733,852.94	2,901.30	2,901.30	.4
FM 669 4.8 KM NORTH						
0558-04-014						
STP 97(313)R THE WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	06-30-97	WORK BEGAN-	07-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 05973021		TOTALS	733,852.94	2,901.30	2,901.30	0.4
HOWARD APPROX 3 KM W OF MITCHELL CO/L		2.869	276,264.83	.00	.00	.0
IH 20 MITCHELL CO/L						
0005-06-097						
IM 20-2(190)194 ASPH CONC PAV OVERLAY AND PAV MRK						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PRICE CONSTRUCTION, INC.						
CONTRACT 08973039		TOTALS	276,264.83	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HOWARD	ETC	TULANE STREET (FRTRG RDS ONLY)	FM	292.289	1,578,580.00	3,899.02	66,830.23	4.4
IH 20	ETC	700						
0005-06-096	ETC							
CPM 5-6-96		SEAL COAT						
WORK ORDER-		11-08-96	WORK BEGAN-	01-29-97				
DATE WORK COMPLETED-			TIME COMPUTED-	01-29-97				
CONTRACT WORKING DAYS-	60		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	34		PERCENT TIME USED-	57				
J. H. STRAIN & SONS, INC.								
CONTRACT 10963052				TOTALS	1,578,580.00	3,899.02	66,830.23	4.4
JONES		US 277		5.138	364,599.14	134,404.54	171,739.62	49.5
FM 2702		SH 6						
0318-04-006								
AR 318-4-6		LIME TRT EXIST BS, FLEX BASE & 2 CST						
WORK ORDER-		05-02-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-			TIME COMPUTED-	05-18-97				
CONTRACT WORKING DAYS-	90		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44		PERCENT TIME USED-	49				
CONTRACT PAVING CO.								
CONTRACT 03973041				TOTALS	364,599.14	134,404.54	171,739.62	49.5
JONES		ON CR 264 AT CHIMNEY CRK		.311	253,723.24	.00	.00	.0
CR								
0908-24-013								
BR 96(72)OX		REPL BR & APPRS						
WORK ORDER-		06-20-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-			TIME COMPUTED-	07-06-97				
CONTRACT WORKING DAYS-	91		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	19		PERCENT TIME USED-	21				
J. H. STRAIN & SONS, INC.								
CONTRACT 05973090				TOTALS	253,723.24	.00	.00	0.0
JONES		AT TOWN SQUARE		.320	1,248,596.08	63,600.65	975,747.61	82.2
SH 6		IN STAMFORD						
0107-01-031								
MA-STP 96(402)R		REHAB AND IMPROVE DRAINAGE						
WORK ORDER-		08-28-96	WORK BEGAN-	09-09-96				
DATE WORK COMPLETED-			TIME COMPUTED-	09-13-96				
CONTRACT WORKING DAYS-	178		ADDL DAYS GRANTED-	10				
WORKING DAYS CHARGED-	171		PERCENT TIME USED-	91				
CONTRACT PAVING CO.								
CONTRACT 07963079				TOTALS	1,248,596.08	63,600.65	975,747.61	82.2
JONES		FM 1661		17.800	711,340.37	282,519.38	452,496.09	66.9
FM 2834		BU 277-G IN STAMFORD						
2858-01-004								
CSR 2858-1-4		REHAB, WDN, STRS & SURF						
WORK ORDER-		01-16-97	WORK BEGAN-	01-27-97				
DATE WORK COMPLETED-			TIME COMPUTED-	02-01-97				
CONTRACT WORKING DAYS-	86		ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	86		PERCENT TIME USED-	100				
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 12963051				TOTALS	711,340.37	282,519.38	452,496.09	66.9
KENT		8.291 KM NORTH OF JAYTON		10.639	1,545,478.80	348,915.33	549,695.59	37.4
SH 70		US 380						
0106-03-026								
CSR 106-3-26		RECONSTR, ADD SHLDRS, STRS, 2 CST & SAF						
WORK ORDER-		05-13-97	WORK BEGAN-	05-22-97				
DATE WORK COMPLETED-			TIME COMPUTED-	05-29-97				
CONTRACT WORKING DAYS-	159		ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	35		PERCENT TIME USED-	20				
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 04973045				TOTALS	1,545,478.80	348,915.33	549,695.59	37.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MITCHELL IH 20 (AT ROGERS RD) FM 3525 3610-01-001 A 3610-1-1 CONST NEW FM		2.897	786,716.70	10,570.59	758,399.41	100.0
WORK ORDER-	06-24-96	WORK BEGAN-	08-26-96			
DATE WORK COMPLETED-	07-02-97	TIME COMPUTED-	07-10-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	11			
WORKING DAYS CHARGED-	157	PERCENT TIME USED-	98			
CONTRACT PAVING CO.						
CONTRACT 05963047		TOTALS	786,716.70	10,570.59	758,399.41	100.0
MITCHELL OAK ST BI 20-J 0005-12-009 CL 5-12-9 LANDSCAPE DEVELOPMENT		.200	113,214.70	5,833.00	111,283.13	99.9
WORK ORDER-	10-16-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-01-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	84			
TOMMY L. JOHNSON, INC.						
CONTRACT 09963021		TOTALS	113,214.70	5,833.00	111,283.13	99.9
NOLAN IN SHEETWATER ON MUSGROVE ST AT UNION PACIFIC RAILROAD UNDERPASS MH 8412-08-001 STP 97(203)UM RECONSTRUCT UNDERPASS		.142	1,777,630.73	117,387.32	117,387.32	6.9
WORK ORDER-	07-18-97	WORK BEGAN-	07-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 06973009		TOTALS	1,777,630.73	117,387.32	117,387.32	6.9
NOLAN US 84 0053-12-050 CL 53-12-50 LANDSCAPE DEVELOPMENT		.100	45,109.50	1,930.68	37,739.22	88.0
WORK ORDER-	09-18-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	91			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08963080		TOTALS	45,109.50	1,930.68	37,739.22	88.0
NOLAN @ BITTER CR, PLUM CR & LITTLE STINK CRK, ADRIAN RD & AT & SF RR O/P IH 20 0006-03-098 IM 20-2(188)252 EMB, STRS, FB, HMAC, MBSG & SGT'S		8.020	7,598,510.55	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	605	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. H. STRAIN & SONS, INC.						
CONTRACT 08973007		TOTALS	7,598,510.55	.00	.00	0.0
NOLAN SH 70 0263-07-006 CL 263-7-6 LANDSCAPE DEVELOPMENT		2.068	61,154.50	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 08973019		TOTALS	61,154.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SCURRY CAMP SPRINGS RD				1.852	706,186.28	14,047.17	702,358.51	100.0
FM 1673 US 180								
2189-01-008 AR 2189-1-8 HDN, REHAB, SAFETY & 2-CST								
WORK ORDER-	05-20-96	WORK BEGAN-	06-12-96					
DATE WORK COMPLETED-	07-09-97	TIME COMPUTED-	06-05-96					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	1					
WORKING DAYS CHARGED-	135	PERCENT TIME USED-	96					
PRICE CONSTRUCTION, INC.								
CONTRACT 04963026				TOTALS	706,186.28	14,047.17	702,358.51	100.0
SCURRY SH 350, ON 30TH ST				.966	1,105,883.36	48,325.90	930,955.64	88.6
CS FM 1607 IN SNYDER								
0908-19-010 MAU STP 96(836)UM REHAB CITY STREET								
WORK ORDER-	09-27-96	WORK BEGAN-	10-31-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-13-96					
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	87					
NOBLES ROAD CONSTRUCTION, INC.								
CONTRACT 08963030				TOTALS	1,105,883.36	48,325.90	930,955.64	88.6
SCURRY AT BU 84-G AND AT US 180				.100	72,101.00	.00	.00	.0
US 84								
0053-09-060 CL 53-9-60 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ENVIRONMENTAL DESIGN GROUP								
CONTRACT 08973018				TOTALS	72,101.00	.00	.00	0.0
SHACKELFORD ALBANY EAST CITY LIMITS				18.236	832,306.52	.00	.00	.0
US 180 STEPHENS COUNTY LINE								
0011-06-039 CPM 11-6-39 ACP OVERLAY								
WORK ORDER-	04-22-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 03973089				TOTALS	832,306.52	.00	.00	0.0
SHACKELFORD US 180 IN ALBANY				31.979	3,221,412.33	167,589.09	187,562.11	6.1
SH 6 CALLAHAN COUNTY LINE								
0126-01-030 CSR 126-1-30 WIDENING, BASE, SAFETY, AND SURFACING								
WORK ORDER-	05-22-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	15					
J. H. STRAIN & SONS, INC.								
CONTRACT 04973086				TOTALS	3,221,412.33	167,589.09	187,562.11	6.1
SHACKELFORD ETC W OF US 283				102.856	1,364,401.90	111,142.15	1,392,380.65	100.0
US 180 ETC 351								
0011-05-039 ETC SEAL COAT								
WORK ORDER-	01-04-96	WORK BEGAN-	02-29-96					
DATE WORK COMPLETED-	07-14-97	TIME COMPUTED-	02-29-96					
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	88					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 11950025				TOTALS	1,364,401.90	111,142.15	1,392,380.65	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHACKELFORD AT CLEAR FORK OF BRAZOS		1.314	1,228,646.94'	78,198.55'	751,927.56'	64.4'
US 283						
0125-04-022						
BR 97(18) EMB, FLEX BASE, ACP & STRS						
WORK ORDER-	01-02-97	WORK BEGAN-	01-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97			
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	55			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 11963062		TOTALS	1,228,646.94'	78,198.55'	751,927.56'	64.4'

STONEMALL AT THE SALT FORK OF THE BRAZOS		.496	624,413.57'	199,013.21'	242,226.81'	40.8'
CR ON CR 109						
0908-25-005						
BR 96(85)OX REPL BR & APPRS						
WORK ORDER-	06-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-97			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	16			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 05973022		TOTALS	624,413.57'	199,013.21'	242,226.81'	40.8'

STONEMALL AT THE SALT FORK OF THE BRAZOS RIVER		.436	443,632.98'	.00'	.00'	.0'
CR ON CR 207						
0908-25-004						
BR 96(84)OX REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KNIGHT CONSTRUCTION, INC.						
CONTRACT 08973097		TOTALS	443,632.98'	.00'	.00'	0.0'

STONEMALL 0.6 MI NE OF FM 1835		4.434	1,545,131.10'	388,419.39'	591,185.41'	40.2'
US 380 HASKELL CO LINE						
0360-01-014						
STP 97(63)R RECONSTR, ADD SHLDRS & SAFETY						
WORK ORDER-	01-21-97	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-06-97			
CONTRACT WORKING DAYS-	159	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	94	PERCENT TIME USED-	59			
ZACK BURKETT CO.						
CONTRACT 12963004		TOTALS	1,545,131.10'	388,419.39'	591,185.41'	40.2'

TAYLOR VARIOUS LOCATIONS IN THE		.161	32,147.80'	.00'	19,264.95'	63.0'
VA ABILENE DISTRICT						
0908-00-041						
C 908-00-41 RAISED PAVEMENT MARKERS						
WORK ORDER-	03-18-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	19	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	3	PERCENT TIME USED-	16			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 02973049		TOTALS	32,147.80'	.00'	19,264.95'	63.0'

TAYLOR ALAMEDA ST		5.657	380,727.35'	.00'	.00'	.0'
BI 20-R LOCUST ST						
0006-18-040						
CPM 6-18-40 PLANING ACP & PLANT MIX SEAL						
WORK ORDER-	04-22-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03973096		TOTALS	380,727.35'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TAYLOR US 83			3.489	962,333.18	101,147.35	101,147.35	11.0
FM 707 FM 1750 (POTOSI RD)							
0663-02-003 RECONST, SAFETY IMP, ADD SHLDRS & SURF							
AR 663-2-3							
WORK ORDER-	06-26-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	8				
NOBLES ROAD CONSTRUCTION, INC.							
CONTRACT 05973113			TOTALS	962,333.18	101,147.35	101,147.35	11.0
TAYLOR LYTTLE CRK			2.595	2,335,234.74	178,436.04	2,318,961.96	100.0
LP 322 MAPLE STREET							
2398-01-024 GR, STRS, LTS, FLEX BASE & 2-CST							
STP 96(590)UM							
WORK ORDER-	07-15-96	WORK BEGAN-	08-05-96				
DATE WORK COMPLETED-	07-29-97	TIME COMPUTED-	07-31-96				
CONTRACT WORKING DAYS-	254	ADDL DAYS GRANTED-	58				
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	64				
J. H. STRAIN & SONS, INC.							
CONTRACT 06963008			TOTALS	2,335,234.74	178,436.04	2,318,961.96	100.0
TAYLOR AT LYTTLE LAGOON			.013	78,270.75	.00	.00	.0
CS ON SHORELINE DRIVE IN ABILENE							
0908-33-039 REPL BR & APPRS							
BR 93(176)O							
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
KNIGHT CONSTRUCTION, INC.							
CONTRACT 06973038			TOTALS	78,270.75	.00	.00	0.0
TAYLOR ON CR 186 AT BLUFF CRK			.375	366,399.71	.00	.00	.0
CR							
0908-33-049 REPL BR & APPRS							
BR 97(175)OX							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
J. H. STRAIN & SONS, INC.							
CONTRACT 08973037			TOTALS	366,399.71	.00	.00	0.0
TAYLOR AT FM 1235 IN BUFFALO GAP			.001	47,961.50	.00	42,397.07	93.0
FM 89							
0699-01-036 LANDSCAPE DEVELOPMENT							
CL 699-1-36							
WORK ORDER-	10-10-96	WORK BEGAN-	11-12-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-96				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	73				
BIG COUNTRY IRRIGATION							
CONTRACT 09963019			TOTALS	47,961.50	.00	42,397.07	93.0
TAYLOR BUFFALO GAP RD (FM 89) ON ANTILLEY RD			.805	848,436.72	85,126.13	693,277.56	87.2
CS TWIN OAK DR IN ABILENE							
0908-33-048 WDN, C&G & SURF							
STP 95(327)UM							
WORK ORDER-	10-07-96	WORK BEGAN-	10-31-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96				
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	111				
CONTRACT PAYING CO.							
CONTRACT 09963025			TOTALS	848,436.72	85,126.13	693,277.56	87.2

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
TAYLOR	ETC	NEAR CATCLAM CREEK		288.157	1,671,074.60'	703,780.96'	1,316,626.27'	82.9'
IH 20	ETC	CALLAHAN COUNTY LINE, ETC.						
0006-06-079	ETC							
CPM 6-6-79		SEAL COAT						
WORK ORDER-	11-07-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-02-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	63					
LIPHAM CONSTRUCTION CO., INC.								
CONTRACT 10963010				TOTALS	1,671,074.60'	703,780.96'	1,316,626.27'	82.9'
TAYLOR		AT SH 153, 1.56 KM N OF NOLAN CO/L		.521	1,262,638.07'	150,259.43'	513,367.40'	42.7'
US 277								
0407-04-017								
STP 97(19)HES		GR, STRS, FLEX BASE & SURF						
WORK ORDER-	01-08-97	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-24-97					
CONTRACT WORKING DAYS-	233	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	37					
PRATER EQUIPMENT CO., INC.								
CONTRACT 11963009				TOTALS	1,262,638.07'	150,259.43'	513,367.40'	42.7'
DISTRICT CONTRACT AMOUNT							43,055,346.28	
DISTRICT ESTIMATES THIS MONTH							4,803,589.27	
DISTRICT TOTAL ESTIMATES PAID TO DATE							16,423,714.19	

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

BELL	SOUTH ELM CRK			2.735	66,174.80	536.52	55,873.16	88.8
FM 437	CAMP CRK							
0590-04-031								
CL 590-4-31	LANDSCAPE DEVELOPMENT							
WORK ORDER-	02-13-97	WORK BEGAN-	03-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97					
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	88					
TOMMY L. JOHNSON, INC.								
CONTRACT 01973016				TOTALS	66,174.80	536.52	55,873.16	88.8

BELL	SALADO CR			.663	322,104.10	117,978.89	248,851.78	81.5
FM 2268	0.7 MI N							
2136-01-013								
CD 2136-1-13	LANDSCAPING & PEDESTRIAN TRAIL							
WORK ORDER-	03-06-97	WORK BEGAN-	04-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-22-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	72					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 01973070				TOTALS	322,104.10	117,978.89	248,851.78	81.5

BELL	AT FM 2268 INTERSECTION			.250	172,802.91	5,617.51	178,916.39	100.0
SH 95								
0320-02-024								
CD 320-2-24	TURN LANE WDN, INT WDN & STR EXTENSION							
WORK ORDER-	02-25-97	WORK BEGAN-	03-21-97					
DATE WORK COMPLETED-	07-25-97	TIME COMPUTED-	03-13-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 01973075				TOTALS	172,802.91	5,617.51	178,916.39	100.0

BELL	WILLIAMSON CO LINE, N			20.102	2,207,206.85	888,279.73	2,049,988.08	97.7
IH 35	AMITY GR SEPR							
0015-07-057								
STP 97(316)RM	SEAL & HMAC							
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973054				TOTALS	2,207,206.85	888,279.73	2,049,988.08	97.7

BELL	SH 317, E			3.501	4,931,531.16	83,754.24	4,355,054.63	93.0
FM 2305	LP 363							
0232-05-009								
STP 95(192)UM	GR, STRS & SURF							
WORK ORDER-	07-07-95	WORK BEGAN-	07-23-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	45					
WORKING DAYS CHARGED-	346	PERCENT TIME USED-	85					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 05950058				TOTALS	4,931,531.16	88,371.24	4,359,671.63	93.1

BELL	0.483 KM W OF ELMS RD			.171	94,291.35	.00	.00	.0
US 190	1.609 KM E OF MS YOUNG IN KILLEEN							
0231-03-097								
CD 231-3-97	UPGRADE DRAINAGE							
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 05973058				TOTALS	94,291.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BELL FM 93		1.848	2,743,954.27	.00	.00	.0
FM 1741 S CL OF TEMPLE						
1835-02-036 HDN GR, STRS & SURF						
STP 96(596)RM						
WORK ORDER-	07-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-97			
CONTRACT WORKING DAYS-	345	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973073		TOTALS	2,743,954.27	.00	.00	0.0
BELL S OF US 190 INTERS		16.793	244,378.64	156,576.28	156,576.28	67.4
IH 35 NEAR N CITY LIMITS OF TEMPLE						
0015-14-099 SAND BLSTNG & PAINT CONC TRAF						
CD 15-14-99 BARRIER						
WORK ORDER-	06-20-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	43			
KERRVILLE PAINTING CO., INC.						
CONTRACT 05973122		TOTALS	244,378.64	156,576.28	156,576.28	67.4
BELL IH 35 IN BELTON		1.075	1,897,072.70	69,345.46	1,058,831.85	58.7
FM 436 LP 121						
0231-16-021 WIDEN GRADING, STRUCTURES &						
STP 96(14)UM SURFACING						
WORK ORDER-	07-17-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	184	PERCENT TIME USED-	68			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 06963009		TOTALS	1,897,072.70	69,345.46	1,058,831.85	58.7
BELL E OF LITTLE ELM CREEK		15.218	2,123,443.10	.00	.00	.0
SH 53 E OF FM 485						
0232-01-040 MILL, SEAL, ACP OVLY						
CSR 232-1-40						
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ODELL GEER CONSTRUCTION COMPANY, INC.						
CONTRACT 06973010		TOTALS	2,123,443.10	.00	.00	0.0
BELL AT MISSOURI PACIFIC RR IN TEMPLE		.284	1,815,109.65	159,530.36	1,024,402.66	59.4
SH 53						
0232-01-033						
STP 96(13)R CONSTRUCT RAILROAD SEPARATION						
WORK ORDER-	09-11-96	WORK BEGAN-	09-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	87	PERCENT TIME USED-	45			
GAREY CONSTRUCTION COMPANY, INC. JAY-REESE CONTRACTORS, INC.						
CONTRACT 07963025		TOTALS	1,815,109.65	159,530.36	1,024,402.66	59.4
BELL AT CLEAR CREEK ROAD		1.744	5,079,358.75	56,466.06	4,647,083.58	100.0
US 190						
0231-03-090						
NH 95(32)M HDN GR, STRS & PAV						
WORK ORDER-	09-18-95	WORK BEGAN-	11-08-95			
DATE WORK COMPLETED-	07-25-97	TIME COMPUTED-	10-04-95			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	321	PERCENT TIME USED-	97			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08950009		TOTALS	5,079,358.75	56,466.06	4,647,083.58	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BELL FT HOOD STREET E 0.119 MI			.237	687,809.13	.00	.00	.0
FM 439							
0836-03-042							
STP 97(388)R GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ODELL GEER CONSTRUCTION COMPANY, INC.							
CONTRACT 08973094			TOTALS	687,809.13	.00	.00	0.0
BELL LP 363 NW OF TEMPLE			3.559	3,599,548.21	16,079.07	3,568,866.04	99.9
SH 36							
0184-03-023							
C 184-3-23 MDN GR STRS & SURF							
WORK ORDER-	11-21-95	WORK BEGAN-	12-20-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	49	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	325	PERCENT TIME USED-	102	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 10950042			TOTALS	3,599,548.21	16,079.07	3,568,866.04	99.9
BELL MS YOUNG BLVD IN KILLEEN			26.271	1,012,326.06	11,727.08	1,126,544.04	100.0
US 190							
0231-03-094							
NH 97(40) MICROSURFACE							
WORK ORDER-	02-11-97	WORK BEGAN-	05-06-97	*****			
DATE WORK COMPLETED-	07-25-97	TIME COMPUTED-	05-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73	*****			
VIKING CONSTRUCTION, INC.							
CONTRACT 12963002			TOTALS	1,012,326.06	11,727.08	1,126,544.04	100.0
BOSQUE 1.8 MI E OF MORGAN			1.037	1,049,645.90	39,901.55	913,878.77	91.6
FM 927							
0779-04-017							
STP 95(232)R 3.6 MI E OF MORGAN AT STEELE CR							
WORK ORDER-	08-21-96	WORK BEGAN-	09-06-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	5	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	98	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 07963026			TOTALS	1,049,645.90	39,901.55	913,878.77	91.6
CORYELL 5.443 KM N OF US 84			25.257	837,491.12	326,188.87	372,412.85	46.8
FM 185							
0567-02-015							
AR 567-2-15 OVLY RDWY							
WORK ORDER-	06-03-97	WORK BEGAN-	06-24-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60	*****			
WOODARD CONSTRUCTION COMPANY							
CONTRACT 04973135			TOTALS	837,491.12	326,188.87	372,412.85	46.8
CORYELL AT HOUSE CREEK			.643	852,004.18	28,440.81	616,089.49	76.2
FM 116							
0724-01-029							
BR 95(126) REPLACE BRIDGE							
WORK ORDER-	06-27-96	WORK BEGAN-	07-13-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	174	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	87	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 05963033			TOTALS	852,004.18	28,440.81	616,089.49	76.2

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CORYELL @ CORYELL CREEK			.620	1,044,378.60	.00	.00	.0
US 84							
0055-06-026							
BR 97(314) REPL BR & APPR							
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 06973028			TOTALS	1,044,378.60	.00	.00	0.0
CORYELL @ 6TH ST & @ LOVERS LANE IN GATESVILLE			.002	265,560.55	.00	.00	.0
US 84							
0055-05-043							
C 55-5-43 SIGNS, SIGNALS & PYMT MRKNGS							
WORK ORDER-	07-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
G. CARTER CONSTRUCTION COMPANY, INC.							
CONTRACT 06973077			TOTALS	265,560.55	.00	.00	0.0
FALLS BELL CO LINE US 77			15.120	1,202,964.50	20,441.39	166,741.39	14.5
SH 53							
0232-02-015							
CPM 232-2-15 SEAL COAT & ACP OVLY							
LIMESTONE HILL CO LINE FM 73			9.484	849,801.23	283,242.37	834,829.10	99.9
SH 171							
0419-02-034							
CSR 419-2-34 SEAL COAT & ACP OVLY							
WORK ORDER-	05-23-97	WORK BEGAN-	06-13-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	30	*****			
DUININCK BROS, INC.							
CONTRACT 04973120			TOTALS	2,052,765.73	303,683.76	1,001,570.49	51.3
FALLS BS 6			.463	44,234.57	.00	.00	.0
SH 7							
0382-02-028							
CD 382-2-28 BUILD ADA RAMPS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S.F.W. CONSTRUCTION, INC.							
CONTRACT 07973058			TOTALS	44,234.57	.00	.00	0.0
FALLS AT BIG CREEK			1.651	3,720,919.90	.00	3,594,385.67	100.0
SH 6							
0049-03-050							
BR 95(124) REPL BR & APPRS							
WORK ORDER-	11-20-95	WORK BEGAN-	12-11-95	*****			
DATE WORK COMPLETED-	07-18-97	TIME COMPUTED-	12-06-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	270	PERCENT TIME USED-	96	*****			
ELLIS-MCGINNIS CONSTRUCTION CO.							
CONTRACT 10950036			TOTALS	3,720,919.90	.00	3,594,385.67	100.0
HAMILTON ROSS ST IN HAMILTON, N			28.762	687,247.34	261,385.28	261,385.28	40.0
US 281							
0251-01-041							
CPM 251-1-41 BS REPAIR & SEAL COAT							
WORK ORDER-	06-16-97	WORK BEGAN-	07-21-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	49	*****			
BRANNAN PAVING COMPANY, INC.							
CONTRACT 04973142			TOTALS	687,247.34	261,385.28	261,385.28	40.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
HAMILTON COMANCHE CL				15.167	1,247,917.56	.00	.00	.0
SH 36 N HAMILTON CITY LIMITS								
0183-02-022 CSR 183-2-22 SEAL, OVLY & SFTY END TREATMENTS								
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 06973110				TOTALS	1,247,917.56	.00	.00	0.0
HAMILTON AT LEON RIVER				1.217	2,171,171.99	.00	.00	.0
SH 36								
0183-03-035 BR 97(315) REPL BR & APPRS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ELLIS-MCGINNIS CONSTRUCTION CO.								
CONTRACT 08973084				TOTALS	2,171,171.99	.00	.00	0.0
HAMILTON US 281, 2.2 KM W				2.243	475,795.38	.00	.00	.0
FM 3302 FM 2005								
0550-12-001 CD 550-12-1 WDN GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 08973112				TOTALS	475,795.38	.00	.00	0.0
HILL MERTENS				20.823	1,536,436.29	499,906.76	499,906.76	34.2
SH 22 IH 35								
0121-03-051 CD 121-3-51 ACP OVLY								
WORK ORDER-	06-03-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	42					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973040				TOTALS	1,536,436.29	499,906.76	499,906.76	34.2
HILL FILES ST				.160	145,713.00	91,697.04	91,697.04	66.2
FM 66 HOOKS ST IN ITASCA								
0596-01-013 AR 596-1-13 GR, DRAINAGE STRS & RESURF								
WORK ORDER-	05-08-97	WORK BEGAN-	07-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	74					
JHL CONSTRUCTION								
CONTRACT 04973076				TOTALS	145,713.00	91,697.04	91,697.04	66.2
HILL IH 35W, E 2.2 MI				1.993	558,555.70	.00	.00	.0
FM 66 HILL CO RD 4421								
0596-01-014 AR 596-1-14 SCARIFY, WDN BS, ADD 8" BS & RESURF								
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 05973119				TOTALS	558,555.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HILL 3 MI W OF FM 1244 @ LAKE WHITNEY STATE PARK		.032	39,958.00	.00	.00	.0
C 909-37-22 CONSTR DRIVEWAY & PARKING LOT						
WORK ORDER- 07-14-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 07-30-97					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 7					
GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 06973064		TOTALS	39,958.00	.00	.00	0.0
HILL ETC MCLENNAN CL (FRTG RDS), ETC. US		28.009	1,034,652.29	.00	.00	.0
IH 35 ETC 77, ETC.						
0014-07-076 ETC						
CSR 14-7-76	REHAB RDWY					
WORK ORDER- 07-25-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
YOUNG CONTRACTORS, INC.						
CONTRACT 06973108		TOTALS	1,034,652.29	.00	.00	0.0
HILL @ 0.702 KM N OF FM 286		.001	59,629.59	.00	.00	.0
IH 35						
0014-24-048						
C 14-24-48	INSTALL CMS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 10	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 07973071		TOTALS	59,629.59	.00	.00	0.0
HILL ETC US 81 S OF HILLSBORO		14.553	758,195.26	95,962.34	538,801.47	74.8
IH 35 ETC INTERS OF IH 35E OF IH 35N						
0014-24-043 ETC						
UBF IM 35-4(187)365	UPGRADE SAFETY ILLUMINATION					
WORK ORDER- 09-09-96	WORK BEGAN- 10-31-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-31-96					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 78					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08963012		TOTALS	758,195.26	95,962.34	538,801.47	74.8
LIMESTONE ETC @ INTERSECTIONS OF NAVASOTA ST & @ SH		.006	292,242.30	5,536.64	39,262.78	14.1
SH 14 ETC 164 IN GROESBECK						
0093-05-040 ETC						
C 93-5-40	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 05-01-97	WORK BEGAN- 05-30-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-30-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03973061		TOTALS	292,242.30	5,536.64	39,262.78	14.1
LIMESTONE SH 171		11.776	1,710,953.35	.00	.00	.0
FM 27 FREESTONE CL						
0456-05-009						
AR 456-5-9	REHAB RDWY					
WORK ORDER- 07-10-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
A. L. HELMCAMP, INC.						
CONTRACT 05973038		TOTALS	1,710,953.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MCLENNAN	0.6 MI S OF WACO CITY LIMITS	2.046	16,978,272.53'	.00'	12,544,345.57'	80.9'
IH 35	26TH ST IN WACO					
0015-01-124						
NH	94(17)IM GR STRS & SURF					
WORK ORDER-	04-18-94	WORK BEGAN-	06-01-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-94	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	615	ADDL DAYS GRANTED-	16	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	655	PERCENT TIME USED-	104	*****		
YOUNG CONTRACTORS, INC.						
***** CONTRACT 02940045		TOTALS	16,978,272.53'	.00'	12,544,345.57'	80.9'
MCLENNAN	DISTRICTWIDE PAVEMENT MARKINGS	.001	601,624.96'	69,178.43'	284,476.63'	49.7'
VA						
0909-22-095						
CD 909-22-95	PVMT MRKINGS					
WORK ORDER-	04-04-97	WORK BEGAN-	06-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	82	*****		
LECTRIC LITES COMPANY						
***** CONTRACT 03973058		TOTALS	601,624.96'	69,178.43'	284,476.63'	49.7'
MCLENNAN	FM 1695 IN HEWITT	2.589	152,993.44'	2,375.00'	150,998.94'	99.9'
FM 2063	IH 35					
2625-01-012						
CL 2625-1-12	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-02-97	WORK BEGAN-	05-13-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	12	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	52	*****		
TEXAS TREE & LANDSCAPE						
***** CONTRACT 04973016		TOTALS	152,993.44'	2,375.00'	150,998.94'	99.9'
MCLENNAN	@ ESTATES DR	.304	96,705.90'	30,308.80'	108,784.22'	99.9'
US 84	(WB FRTG RDS)					
0055-08-085						
CPM 55-8-85	ADD RT TURN LN, CURB & GUTTER					
WORK ORDER-	05-20-97	WORK BEGAN-	06-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	97	*****		
H & B CONTRACTORS, INC.						
***** CONTRACT 04973157		TOTALS	96,705.90'	30,308.80'	108,784.22'	99.9'
MCLENNAN	US 84	.003	276,396.07'	.00'	.00'	.0'
LP 396	WACO/BEVERLY HILLS CITY LIMITS					
0258-10-034						
C 258-10-34	REFURBISH HWY SFTY LIGHTING					
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ROY WILLIS ELECTRIC CO., INC.						
***** CONTRACT 05973013		TOTALS	276,396.07'	.00'	.00'	0.0'
MCLENNAN	BOSQUE BLVD	2.398	593,761.38'	256,572.54'	256,572.54'	45.4'
LP 396	US 84 (WACO DR) IN WACO					
0258-10-035						
CSR 258-10-35	MILL, SEAL & OVLY					
WORK ORDER-	07-02-97	WORK BEGAN-	07-08-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	53	*****		
H & B CONTRACTORS, INC.						
***** CONTRACT 05973047		TOTALS	593,761.38'	256,572.54'	256,572.54'	45.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN @ VARIOUS LOCATIONS IN MCGREGOR		.640	91,299.50	36,005.00	36,005.00	41.5
SH 317						
0398-03-047						
CD 398-3-47 REBUILD ADA RAMPS						
WORK ORDER-	06-09-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	60			
JONA CONTRACTING, INC.						
CONTRACT 05973128		TOTALS	91,299.50	36,005.00	36,005.00	41.5
MCLENNAN IH 35 EAST US		2.950	962,245.16	27,950.12	905,546.03	100.0
LP 340 ETC 77, SOUTH OF WACO						
0258-09-108 ETC						
CPM 258-9-108 SEAL COAT & ACP OVLY						
WORK ORDER-	08-22-96	WORK BEGAN-	04-29-97			
DATE WORK COMPLETED-	07-16-97	TIME COMPUTED-	04-29-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	57			
YOUNG CONTRACTORS, INC.						
CONTRACT 07963051		TOTALS	962,245.16	27,950.12	905,546.03	100.0
MCLENNAN AT AQUILLA CREEK		.077	46,064.00	.00	.00	.0
FM 933						
0209-07-033						
BH 97(387) CLEANING & PAINTING STRUCTURE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
KERRVILLE PAINTING CO., INC.						
CONTRACT 07973098		TOTALS	46,064.00	.00	.00	0.0
MCLENNAN FM 1637		8.186	3,820,347.60	.00	1,613,228.91	50.4
FM 2490 BOSQUE CO LINE						
2396-02-009						
STP 96(785)R GR, STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	10-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	48	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
YOUNG CONTRACTORS, INC.						
CONTRACT 08963008		TOTALS	3,820,347.60	.00	1,613,228.91	50.4
MCLENNAN @ BOSQUE BLVD		.001	52,376.06	.00	.00	.0
LP 396						
0258-10-036						
CLM 258-10-36 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN		*
TEXAS TREE & LANDSCAPE						
CONTRACT 08973079		TOTALS	52,376.06	.00	.00	0.0
MCLENNAN ETC IH 35 FM		457.127	4,444,928.32	1,079,434.69	3,539,781.63	83.8
BU 77-L ETC 3051						
0014-09-078 ETC						
CPM 14-9-78 SEAL COAT						
WORK ORDER-	01-21-97	WORK BEGAN-	04-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-10-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	72			
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 12963007		TOTALS	4,444,928.32	1,079,434.69	3,539,781.63	83.8
DISTRICT CONTRACT AMOUNT					75,699,595.20	
DISTRICT ESTIMATES THIS MONTH					4,725,035.83	
DISTRICT TOTAL ESTIMATES PAID TO DATE					45,844,735.56	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
REYNOLDS & KAY, INC.							
CONTRACT 04973127			TOTALS	1,282,439.13'	239,689.72'	515,692.54'	42.3'
ANDERSON	US 287 EAST,		9.619	1,282,439.13'	239,689.72'	515,692.54'	42.3'
FM 321	SH 19 AT MONTALBA						
0892-01-015							
CSR 892-1-15	MDN SUBGR, ACP BS, LU&SURF, PV						
	MRK&SETS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-11-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	28				
ADAMS BROTHERS, INC.							
CONTRACT 06950083			TOTALS	4,245,568.88'	459,003.06'	3,900,303.45'	96.7'
ANDERSON	0.1 MI N OF US 287, N		6.848	4,245,568.88'	459,003.06'	3,900,303.45'	96.7'
SH 19	0.2 MI N OF FM 321						
0108-07-027							
STP 95(228)RM	MDN, GR, STR, FL BS, ACP BS, ACP SURF, &						
	PV MK						
WORK ORDER-	07-26-95	WORK BEGAN-	08-17-95				
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-95				
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	224	PERCENT TIME USED-	95				
LONGVIEW BRIDGE AND ROAD, INC.							
CONTRACT 12963049			TOTALS	394,318.65'	31,275.63'	344,770.27'	92.0'
ANDERSON	ON JACKSON ST AT UP RR		.151	394,318.65'	31,275.63'	344,770.27'	92.0'
CS	IN PALESTINE						
0910-08-023							
BR 93(62)O	REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	01-23-97	WORK BEGAN-	02-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	98				
A. L. HELMCAMP, INC.							
CONTRACT 05963024			TOTALS	2,815,259.06'	200,763.43'	2,003,764.68'	74.9'
CHEROKEE	WATER STREET IN JACKSONVILLE, EAST		.688	2,815,259.06'	200,763.43'	2,003,764.68'	74.9'
US 79	US 69 (JACKSON STREET)						
0206-03-043							
CD 206-3-43	GR, STRS, & SURF						
WORK ORDER-	07-10-96	WORK BEGAN-	08-12-96				
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	2				
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	51				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 05973040			TOTALS	1,192,709.88'	.00'	.00'	0.0'
CHEROKEE	NECHES RIVER BRIDGE, E		9.241	1,192,709.88'	.00'	.00'	.0'
US 84	CR 2124						
0123-02-039							
CSR 123-2-39	PLANING, ACP LEVEL&SURF, SAF MK, PYMT						
	MRKS						
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97				
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
JORDAN PAVING CORPORATION							
CONTRACT 11950001			TOTALS	9,366,795.42'	202,372.30'	7,176,854.18'	80.7'
CHEROKEE	FM 1911 IN ALTO, S & SE		5.112	9,366,795.42'	202,372.30'	7,176,854.18'	80.7'
US 69	0.9 MI NW OF CR 2717						
0199-03-027							
NH 96(1)M	GR, STRS & SURF						
WORK ORDER-	12-14-95	WORK BEGAN-	01-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	12-30-95				
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	17				
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	65				

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHEROKEE US 69 0199-03-023 RW 199-3-23		14.300	39,905.74'	.00'	67,008.28'	99.9'
ALTO (S CITY LIMIT) ANGELINA C/L						
ACQUISITION OF ROW (COUNTY AGREEMENT)						
CHEROKEE US 69 0199-03-035 NH 97(13)		6.250	10,653,880.06'	630,036.36'	2,369,811.22'	23.4'
0.9 MI NW OF CR 2717, SOUTH 2.0 MI NW OF FM 1247 IN WELLS						
GR, STRS & SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-16-96 420 45	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-17-97 01-01-97 0 11			
SMITH & CO.						
CONTRACT 11963001		TOTALS	10,693,785.80'	630,036.36'	2,436,819.50'	23.9'
GREGG IH 20 0495-07-050 IM 20-6(79)593		2.159	8,979,396.59'	359,672.14'	1,217,347.81'	14.2'
0.03 MI. WEST OF THE SABINE RIVER BRIDGE 0.03 MILES EAST OF MPRR OVERPASS						
UPGRADE TO STANDARDS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-11-97 614 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-01-97 03-27-97 0 16			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973006		TOTALS	8,979,396.59'	359,672.14'	1,217,347.81'	14.2'
GREGG CS 0910-07-028 BR 93(58)OX		.278	516,644.85'	39,425.00'	39,425.00'	8.0'
S. GREEN ST AT WADE CREEK IN LONGVIEW						
REPLACE BRIDGE AND APPROACHES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-04-97 118 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 07-13-97 0 0			
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 05973024		TOTALS	516,644.85'	39,425.00'	39,425.00'	8.0'
GREGG SP 502 0392-08-013 STP 97(354)UM		2.946	5,740,535.05'	.00'	.00'	.0'
0.312 KM S OF PLILER-PRECISE ROAD, S LP 281 IN LONGVIEW						
GR, STRS, SURF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 325 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-10-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 06973005		TOTALS	5,740,535.05'	.00'	.00'	0.0'
GREGG US 259 0393-01-070 STP 97(447)HES		.240	131,502.68'	.00'	.00'	.0'
AT COTTON STREET IN LONGVIEW						
SURF, INSTL TRAF SIG, AND PVMT MRKINGS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
STRIPING TECHNOLOGY, INC.						
CONTRACT 07973095		TOTALS	131,502.68'	.00'	.00'	0.0'
GREGG US 80 0096-04-051 C 96-4-51		.310	186,485.30'	.00'	.00'	.0'
0.205 KM W OF SUPERIOR RD, E 0.105 KM E SUPERIOR RD-CLARKSVILLE CITY						
LFT TRN LN, STORM DRN, C&G, ACP BS&PVMT MRK						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 35 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SIMON TRAYLOR & SONS, INC.						
CONTRACT 08973059		TOTALS	186,485.30'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GREGG	AT LP 281 IN LONGVIEW		.231	226,108.24'	50,523.52'	212,319.34'	98.8'
SH 31							
0138-01-076							
STP 97(31)HES	GRADING, C & G, SURF, INSTL TRAF SIGNAL						
WORK ORDER- 01-03-97	WORK BEGAN- 03-17-97						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 3						
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 87						
SIMON TRAYLOR & SONS, INC.							
CONTRACT 12963023			TOTALS	226,108.24'	50,523.52'	212,319.34'	98.8'

HENDERSON	ETC VAN ZANDT CO. LINE, S	0.2	250.873	4,328,117.84'	.00'	1,220,901.49'	36.5'
SH 19	ETC MI. N. OF FM 317, ETC.						
0108-03-033	ETC						
CPM 108-3-33	SEAL COAT						
WORK ORDER- 02-19-97	WORK BEGAN- 04-16-97						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 41						
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 01973045			TOTALS	4,328,117.84'	.00'	1,220,901.49'	36.5'

HENDERSON	AT TX FRESHWATER FISHERIES CENTER	.200		675,961.50'	10,625.28'	47,219.04'	7.3'
VA	IN ATHENS, TX ON FM 2495						
0910-34-015							
C 910-34-15	GR, BS, SURFACING & PAVEMENT MARKINGS						
WORK ORDER- 03-10-97	WORK BEGAN- 05-12-97						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ADAMS BROTHERS, INC.							
CONTRACT 02973025			TOTALS	675,961.50'	10,625.28'	47,219.04'	7.3'

HENDERSON	FM 1615, N	1.898		4,418,387.16'	88,410.73'	2,712,142.90'	64.6'
SH 19	0.3 MI S OF FM 59 IN ATHENS						
0108-04-019							
DB 96(67)	RECONST GR STRS & SURF						
WORK ORDER- 04-11-96	WORK BEGAN- 05-01-96						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 12						
WORKING DAYS CHARGED- 196	PERCENT TIME USED- 57						
SOUTHERN STATES EQUIPMENT CORPORATION							
CONTRACT 03963049			TOTALS	4,418,387.16'	88,410.73'	2,712,142.90'	64.6'

HENDERSON	PRAIRIEVILLE ST IN ATHENS, W	1.405		227,201.34'	.00'	.00'	.0'
SH 31	US 175 INTERSECTION						
0163-04-046							
CPM 163-4-46	PLAN, REPAIR BS, SURF TRT, ACP, PV MRK						
WORK ORDER- 05-08-97	WORK BEGAN- 00-00-00						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0						
ADAMS BROTHERS, INC.							
CONTRACT 04973073			TOTALS	227,201.34'	.00'	.00'	0.0'

HENDERSON	NECHES RIVER BRIDGE, SW	4.595		10,520,443.47'	377,543.95'	7,801,100.28'	78.0'
SH 155	ANDERSON C/L						
0520-07-013							
C 520-7-13	GR, STRS & SURF TWO ADD'L LANES						
WORK ORDER- 08-07-95	WORK BEGAN- 08-23-95						
DATE WORK COMPLETED-	TIME COMPUTED-						
CONTRACT WORKING DAYS- 330	ADDL DAYS GRANTED- 0						
WORKING DAYS CHARGED- 310	PERCENT TIME USED- 94						
BROWN & ROOT, INC.							
CONTRACT 06950040			TOTALS	10,520,443.47'	377,543.95'	7,801,100.28'	78.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

HENDERSON	97 M NE OF FM 317, NE	7.070	1,827,141.08	39,827.50	1,727,052.85	99.5
SH 31	731 M W OF FM 773 IN MURCHISON					
0164-01-053						
STP 97(14)RM	GR,ACP BS,PLNG,L/U,ACP,PV MRK & SAF MRK					
WORK ORDER-	12-09-96	WORK BEGAN-	12-23-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-96			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	89			

JONES G. FINKE INC.	CONTRACT 11963050	TOTALS	1,827,141.08	39,827.50	1,727,052.85	99.5

SMITH	LP 323 IN TYLER, E	31.864	2,852,293.30	779,290.42	872,754.46	32.2
SH 31	GREGG C/L					
0424-01-038						
CPM 424-1-38	MILL AND OVERLAY					
WORK ORDER-	05-29-97	WORK BEGAN-	06-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	19			

MADDEN CONTRACTING COMPANY, INC.	CONTRACT 04973036	TOTALS	2,852,293.30	779,290.42	872,754.46	32.2

SMITH	AT US 271, NW OF TYLER	.100	281,506.04	35,518.60	80,727.10	30.1
IH 20						
0495-05-033						
CL 495-5-33	LANDSCAPE DEVELOPMENT					
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	35			

REYNOLDS & KAY, INC.	CONTRACT 04973095	TOTALS	281,506.04	35,518.60	80,727.10	30.1

SMITH	ETC 0.1 KM N. OF SP 147(GENTRY PKY), SSH	36.166	1,154,487.30	138,759.35	138,759.35	12.6
US 271	ETC 31(FRONT STREET), ETC.					
0165-01-074	ETC					
CPM 165-1-74	MICROSURFACING					
WORK ORDER-	08-04-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	18			

VIKING CONSTRUCTION, INC.	CONTRACT 04973130	TOTALS	1,154,487.30	138,759.35	138,759.35	12.6

SMITH	AT OLD SABINE BOTTOM WILDLIFE MGT AREA	7.274	293,973.83	80,240.35	88,154.63	31.5
VA						
0910-16-072						
C 910-16-72	GR,STR,BS & RIPRAP					
WORK ORDER-	05-05-97	WORK BEGAN-	06-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	55			

REYNOLDS & KAY, INC.	CONTRACT 04973150	TOTALS	293,973.83	80,240.35	88,154.63	31.5

SMITH	SH 155, S	2.077	1,148,366.98	13,660.72	1,012,384.76	92.8
FM 344	0.27 MI S OF CR 1195					
0927-01-019						
STP 96(639)R	GR,FL BS,RAP,ACP SURF,SAF WRK & PAY MRK					
WORK ORDER-	06-24-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-96			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	119	PERCENT TIME USED-	92			

YOUNG CONTRACTORS, INC.	CONTRACT 05963011	TOTALS	1,148,366.98	13,660.72	1,012,384.76	92.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH AT US 69 NORTH IN TYLER		.570	585,674.12	.00	.00	.0
LP 323						
2075-01-038						
STP 97(274)HES GRADE, INLET ADJ, C & G, SURF, STRIPPING						
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 05973023		TOTALS	585,674.12	.00	.00	0.0
SMITH HAGAN RD AT BLACKHAWK CREEK TRIBUTARY IN WHITEHOUSE		.090	85,387.04	35,544.15	35,544.15	43.8
CS						
0910-16-043						
BR 94(108)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER-	06-11-97	WORK BEGAN-	07-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	44			
SIMON TRAYLOR & SONS, INC.						
CONTRACT 05973094		TOTALS	85,387.04	35,544.15	35,544.15	43.8
SMITH 3.2 KM SE OF SP 248, SE SH 64		14.843	2,408,222.34	.00	.00	.0
0245-06-067						
CSR 245-6-67 GR, BS, SURF, SAFETY FEATURES						
WORK ORDER-	07-23-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05973096		TOTALS	2,408,222.34	.00	.00	0.0
SMITH VA US 69 IN TYLER DISTRICT		.161	264,141.11	.00	.00	.0
0910-00-038						
C 910-00-38 NON-INTERSTATE SIGNS ALONG US 69						
WORK ORDER-	07-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973012		TOTALS	264,141.11	.00	.00	0.0
SMITH FM 344 0.25 MI S OF CR 1195, S & E FM 346 IN TEASELVILLE		2.271	893,656.23	.00	.00	.0
0927-01-020						
CSR 927-1-20 GR, STR, SURF, STR						
WORK ORDER-	07-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-97			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH FM 344 FM 346 IN TEASELVILLE EAST, FM 2493 IN BULLARD		5.336	1,234,892.21	.00	.00	.0
0927-01-021						
CSR 927-1-21 REHABILITATION						
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	235	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
JORDAN PAVING CORPORATION						
CONTRACT 06973101		TOTALS	2,128,548.44	.00	.00	0.0
SMITH LP 323 US 69, S OF TYLER, W SH 155		1.693	312,131.59	.00	.00	.0
2075-02-042						
CD 2075-2-42 MILL & OVERLAY						
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
REYNOLDS & KAY, INC.						
CONTRACT 06973120		TOTALS	312,131.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VARIOUS LOCATIONS ON SH 31 IN TYLER DIST			.100	220,910.00'	.00'	250,768.46'	100.0'
VA							
0910-00-032							
C 910-00-32 NON IH SIGNS							
WORK ORDER-	08-08-96	WORK BEGAN-	11-07-96	*****			
DATE WORK COMPLETED-	07-01-97	TIME COMPUTED-	11-07-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	25	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	93	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.							
CONTRACT 07963014			TOTALS	220,910.00'	.00'	250,768.46'	100.0'
SMITH BELLWOOD ROAD, S			2.792	11,379,579.88'	.00'	.00'	.0'
LP 323 SH 155, SOUTHWEST OF TYLER							
2075-02-033							
NH 96(726)M RECONST GR, STRS, BS, SURF & PAV MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	675	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ADAMS BROTHERS, INC.							
CONTRACT 07973005			TOTALS	11,379,579.88'	.00'	.00'	0.0'
SMITH VARIOUS HIGWAYS IN TYLER DISTRICT			9.999	182,351.16'	.00'	.00'	.0'
VA							
0910-00-040							
C 910-00-40 THERMOPLASTIC PAVEMENT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
STRIPING TECHNOLOGY, INC.							
CONTRACT 07973072			TOTALS	182,351.16'	.00'	.00'	0.0'
SMITH SUNNYBROOK DR IN TYLER, S			1.675	5,900,480.93'	.00'	.00'	.0'
FM 2493 LP 323							
0191-03-007							
MA-NH 97(376) RECONST GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
REYNOLDS & KAY, INC.							
CONTRACT 08973008			TOTALS	6,127,848.32'	.00'	.00'	0.0'
SMITH VARIOUS LOCATIONS IN TYLER DISTRICT			9.999	57,707.96'	.00'	.00'	.0'
VA							
0910-00-041							
C 910-00-41 INSTALL COUNTY ROAD SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	38	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 08973118			TOTALS	57,707.96'	.00'	.00'	0.0'
SMITH SUNNYBROOK DR IN TYLER, SH			1.742	4,534,497.44'	33,983.97'	4,216,349.74'	97.8'
SH 155 LP 323							
0520-06-030							
MANH 95(67)M RECONST GR, STRS & SURF							
WORK ORDER-	11-02-95	WORK BEGAN-	12-04-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	52	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	91	*****			
ADAMS BROTHERS, INC.							
CONTRACT 09950016			TOTALS	4,534,497.44'	33,983.97'	4,216,349.74'	97.8'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH ON N BROADWAY AVE (MH 173) F MH LINE ST IN TYLER		.145	5,282,110.52'	380,819.53'	5,820,189.45'	99.9'
8016-10-004 STP 95(331)UM GR, STRS, RET WALL, RR U/P, ACP & ILLUM						
WORK ORDER-	10-23-95	WORK BEGAN-	11-13-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-95			
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	186	PERCENT TIME USED-	56			
REYNOLDS & KAY, INC. LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 09950040		TOTALS	5,282,110.52'	380,819.53'	5,820,189.45'	99.9'
VAN ZANDT AT CR 3416 OVERPASS, 1.5 MI E OF FM 47		.001	141,338.08'	88,049.59'	156,896.19'	99.9'
IH 20 0495-02-044 IM 20-6(77)516 RAISE BRIDGE & ADJUST APPROACHES						
VAN ZANDT 1.6 MI W OF FM 773, E		9.591	7,177,475.52'	181,383.42'	2,137,680.98'	31.3'
IH 20 SMITH C/L 0495-03-045 IM 20-6(76)535 SF WK, REALIGN RAMP, PLANING, ACP & PAY MK						
WORK ORDER-	07-23-96	WORK BEGAN-	08-19-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	41			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06963004		TOTALS	7,318,813.60'	269,433.01'	2,294,577.17'	33.0'
VAN ZANDT IH 20, S		2.417	469,439.65'	.00'	.00'	.0'
FM 17 SH 64 0443-03-011 CSR 443-3-11 REHAB, WDN, GRD, STRUC, FLEX BS, ACP, PVMT MRK						
VAN ZANDT FM 17 E OF CANTON, E		4.552	622,847.61'	.00'	.00'	.0'
FM 1255 IH 20 1322-02-011 CSR 1322-2-11 GR, STRS, BS, SURF, PV MRK & SAF WK						
WORK ORDER-	07-25-97	WORK BEGAN-	00-00-00	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97			
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SOUTHERN STATES EQUIPMENT CORPORATION						
CONTRACT 06973106		TOTALS	1,092,287.26'	.00'	.00'	0.0'
VAN ZANDT SH 19 IN CANTON, SOUTHEAST		4.341	1,768,345.51'	85,610.50'	1,098,043.32'	65.3'
SH 64 SOUTH OF SH 243 0245-02-023 STP 96(725)R ACP LEVEL, ACP O/L, STRUC, BRIDGE RAIL, MBGF						
WORK ORDER-	10-02-96	WORK BEGAN-	09-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	61			
ADAMS BROTHERS, INC.						
CONTRACT 07963009		TOTALS	1,768,345.51'	85,610.50'	1,098,043.32'	65.3'
HOOD HOPKINS COUNTY LINE, SE		12.453	4,631,569.20'	134,430.92'	1,181,315.03'	26.8'
SH 154 NW END OF LAKE FORK RESERVOIR BRIDGE 0401-02-025 STP 97(190)RM WDN GR & STRS, ACP BS & SURF & PV MARK						
WORK ORDER-	04-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	215	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	20			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03973048		TOTALS	4,631,569.20'	134,430.92'	1,181,315.03'	26.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WOOD	AT BIG SANDY CREEK, SE OF PINE MILLS			1.030	1,686,374.17	.00	.00	.0
FM 2869								
2918-01-006								
CSR 2918-1-6	GR, EMBANK, STRS, BS, ACP, PAV MRK							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT Q8973107				TOTALS	1,686,374.17	.00	.00	0.0
DISTRICT CONTRACT AMOUNT							123,565,929.03	
DISTRICT ESTIMATES THIS MONTH							4,716,460.14	
DISTRICT TOTAL ESTIMATES PAID TO DATE							48,445,280.95	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ANGELINA 0.737 KM SE OF HUNTINGTON		17.998	915,097.85'	220,616.45'	875,996.46'	99.9'
US 69 ZAVALLA						
0200-02-033 ASPHALTIC CONCRETE OVERLAY						
CPM 200-2-33						
WORK ORDER-	03-10-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	97			
JONES G. FINKE INC.						
CONTRACT 02973061		TOTALS	915,097.85'	220,616.45'	875,996.46'	99.9'
ANGELINA IN LUFKIN, ON COPELAND DR AT CEDAR CREEK		.043	181,780.93'	63,209.18'	142,195.14'	82.3'
CS						
0911-38-033						
BR 93(68)0 REPLACE BRIDGE AND APPROCHES						
WORK ORDER-	04-25-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 03973028		TOTALS	181,780.93'	63,209.18'	142,195.14'	82.3'
ANGELINA FM 1669		27.703	1,646,388.98'	.00'	.00'	.0'
FM 2109 0.48 KM E OF STANLEY CREEK						
0893-02-012 RESTORE PAVEMENT						
AR 893-2-12						
WORK ORDER-	03-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	35			
JONES G. FINKE INC.						
CONTRACT 03973055		TOTALS	1,646,388.98'	.00'	.00'	0.0'
ANGELINA LOOP 287		5.595	329,769.62'	24,687.84'	167,118.87'	53.3'
FM 324 US 59						
0176-08-011 REHABILITATE PAVEMENT						
AR 176-8-11						
WORK ORDER-	05-01-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	43			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973090		TOTALS	508,032.23'	24,687.84'	184,218.87'	38.1'
ANGELINA 0.45 KM E OF FM 326		15.378	4,103,038.60'	675,441.73'	675,441.73'	17.3'
SH 103 5.6 KM E OF FM 326						
0336-05-048 REHABILITATE PAVEMENT						
STP 97(309)RM						
WORK ORDER-	06-03-97	WORK BEGAN-	06-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97			
CONTRACT WORKING DAYS-	245	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	11			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 04973003		TOTALS	4,103,038.60'	675,441.73'	675,441.73'	17.3'
ANGELINA HERTY		2.524	4,076,246.90'	14,271.85'	2,716,531.52'	70.1'
SH 103 FM 326						
0336-05-036						
STP 96(646)RM HDN GR, STRS & SURF						
WORK ORDER-	07-02-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	13			
WORKING DAYS CHARGED-	146	PERCENT TIME USED-	69			
J-W PAYNE CONSTRUCTION CO., INC.						
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05963063		TOTALS	4,076,246.90'	14,271.85'	2,716,531.52'	70.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA 4.828 KM S OF ANGELINA RIVER BRIDGE		4.828	493,646.76'	.00'	.00'	.0'
SH 147 ANGELINA RIVER BRIDGE						
0390-03-028 CEM. STAB. BS. & TCST						
CSR 390-3-28						
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	20			
CCE, INC.						
CONTRACT 05973048		TOTALS	493,646.76'	.00'	.00'	0.0'
ANGELINA 0.754 KM NORTH OF SH 103/LP 287		1.484	16,217,942.49'	.00'	.00'	.0'
US 69 BU 69-J						
0199-04-057 CONSTRUCT INTERCHANGES						
NH 97(416)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	415	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BROWN & ROOT, INC.						
CONTRACT 07973060		TOTALS	16,217,942.49'	.00'	.00'	0.0'
ANGELINA BORDEN DR		3.589	868,743.55'	1,140.00'	828,377.86'	99.9'
US 59 OFFICE ST IN DIBOLL						
0176-03-103 INSTALLATION OF CONTINUOUS LIGHTING						
CD 176-3-103						
WORK ORDER-	09-22-94	WORK BEGAN-	01-10-95			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-94			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	94			
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 08940127		TOTALS	868,743.55'	1,140.00'	828,377.86'	99.9'
ANGELINA IN LUFKIN ON CALIFORNIA ST AT CEDAR		.099	77,641.99'	.00'	12,028.42'	26.4'
CS CREEK						
0911-38-034 REPLACE BRIDGE AND APPROACHES						
BR 93(69)OX						
WORK ORDER-	10-17-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	34			
PINEWOODS WELDING AND CONSTRUCTION						
CONTRACT 08963086		TOTALS	77,641.99'	.00'	12,028.42'	26.4'
ANGELINA AT US 69(S) & LP 287, US 59(S) & LP 287		.001	57,430.00'	2,038.61'	33,782.00'	61.9'
VA AND US 59(S) & FM 3482						
0911-38-047 LANDSCAPE ESTABLISHMENT						
CL 911-38-47						
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	118	PERCENT TIME USED-	25			
TOMMY L. JOHNSON, INC.						
CONTRACT 11963019		TOTALS	57,430.00'	2,038.61'	33,782.00'	61.9'
HOUSTON ETC LP 304		149.306	828,142.91'	.00'	88,659.70'	11.2'
SH 19 ETC CROCKETT SOUTH CITY LIMIT						
0109-05-032 ETC						
CPM 109-5-32 SEAL COAT						
WORK ORDER-	03-28-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37			
PLAQUEMINE CONTRACTING COMPANY, INC.						
CONTRACT 02973022		TOTALS	828,142.91'	.00'	88,659.70'	11.2'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HOUSTON AT MURCHISON CREEK				.320	232,733.36'	14,630.00'	14,630.00'	6.6'
FM 227 0937-02-025 CSR 937-2-25								
GR, STR, BASE & SURFACING								
WORK ORDER-	06-20-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	9					
CCE, INC.								
CONTRACT 05973124				TOTALS	232,733.36'	14,630.00'	14,630.00'	6.6'
HOUSTON END OF FM 229 FM 229 NW TO FM 2544				3.436	1,668,438.41'	.00'	.00'	.0'
0340-04-021 A 340-4-21								
GRADING, STRUCTURES, BASE & SURFACING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
T. L. JAMES & COMPANY, INC.								
CONTRACT 07973042				TOTALS	1,668,438.41'	.00'	.00'	0.0'
HOUSTON AT WHITE ROCK CREEK				.902	981,926.79'	.00'	.00'	.0'
US 287 0340-01-031 BR 97(55)								
REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 08973031				TOTALS	981,926.79'	.00'	.00'	0.0'
NACOGDOCHES SH 204				9.871	882,559.53'	251,061.31'	1,168,794.51'	100.0'
US 259 RUSK COUNTY LINE								
0138-06-034 CPM 138-6-34								
ACP OVERLAY								
WORK ORDER-	04-30-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-	07-31-97	TIME COMPUTED-	05-16-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	20					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	75					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 03973085				TOTALS	882,559.53'	251,061.31'	1,168,794.51'	100.0'
NACOGDOCHES IN ALAZAN BAYOU WILDLIFE MANAGEMENT AREA				.200	58,530.01'	.00'	.00'	.0'
PM 0911-08-021 C 911-8-21								
GR, STR, BASE & SURF								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 05973063				TOTALS	58,530.01'	.00'	.00'	0.0'
NACOGDOCHES SP 495, W				2.052	2,968,492.00'	.00'	.00'	.0'
FM 2609 FM 1638								
2590-01-011 STP 97(378)UM								
GR, STR, BASE & SURF								
WORK ORDER-	07-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CCE, INC.								
CONTRACT 06973007				TOTALS	2,968,492.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
NACOGDOCHES FM 2664, NORTH FM 2864 END OF PAVEMENT 2891-01-012 CSR 2891-1-12 REHABILITATE PAVEMENT		2.874	208,915.10	.00	.00	.0
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CCE, INC.						
CONTRACT 06973121		TOTALS	208,915.10	.00	.00	0.0
NACOGDOCHES 0.3 MI W OF FM 95(S) SH 7 0.2 MI W OF ATTOYAC RIVER 0059-01-041 STP 95(253)R WIDEN GR, STRS, BASE & SURF		1.100	1,068,553.48	102,381.84	830,407.62	81.8
WORK ORDER-	08-26-96	WORK BEGAN-	09-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	95			
CCE, INC.						
CONTRACT 07963034		TOTALS	1,068,553.48	102,381.84	830,407.62	81.8
NACOGDOCHES SH 21 US 59 0.23 KM W OF US 259 2560-01-055 STP 97(550)R ROTOMILL & ACP OVERLAY		7.861	858,716.97	.00	.00	.0
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08973092		TOTALS	858,716.97	.00	.00	0.0
NACOGDOCHES AT ANGELINA RIVER US 59 (SOUTH AND NORTH BOUND LANES) 0176-01-067 BR 96(811) REPLACE BRIDGES AND APPROACHES		1.459	6,446,665.77	644,923.61	1,675,262.03	27.3
WORK ORDER-	10-17-96	WORK BEGAN-	11-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	430	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	8			
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09963002		TOTALS	6,446,665.77	644,923.61	1,675,262.03	27.3
POLK TRINITY C/L FM 356 1.61 KM N OF US 190 0475-11-030 AR 475-11-30 REHABILITATE PAVEMENT		6.585	1,298,487.88	139,569.11	1,068,873.82	86.6
WORK ORDER-	03-14-97	WORK BEGAN-	03-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	78			
SMITH & CO.						
CONTRACT 02973018		TOTALS	1,298,487.88	139,569.11	1,068,873.82	86.6
POLK FM 350 FM 3126 FM 1988 3160-01-013 CSR 3160-1-13 REHAB BASE & SURFACING		6.915	1,170,625.52	208,355.18	210,215.34	18.9
WORK ORDER-	05-01-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	24			
T. L. JAMES & COMPANY, INC.						
CONTRACT 03973033		TOTALS	1,170,625.52	208,355.18	210,215.34	18.9

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

POLK	AT MILTON CREEK (SBL)			1.520	1,397,424.27	198,527.56	248,608.28	18.7
US 59								
0176-05-128								
BR 97(337)	REPLACE BRIDGE & APPROACHES							
WORK ORDER-	05-14-97	WORK BEGAN-	05-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	22					
SMITH & CO.								
CONTRACT 04973107				TOTALS	1,397,424.27	198,527.56	248,608.28	18.7

POLK	FM 350			3.859	496,853.66	.00	.00	.0
FM 3152	6.76 KM NORTH OF US 190							
3220-01-006								
CSR 3220-1-6	REHABILITATE PAVEMENT							
WORK ORDER-	06-24-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05973049				TOTALS	496,853.66	.00	.00	0.0

POLK	2.36 KM S OF TRINITY C/L			5.000	1,163,347.55	.00	.00	.0
FM 3459	END OF EXISTING FM 3459							
3196-01-004								
A 3196-1-4	GRADING, STRUCTURES, BASE AND SURFACING							
WORK ORDER-	06-24-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 05973107				TOTALS	1,163,347.55	.00	.00	0.0

POLK	BU 59-J N OF LIVINGSTON			9.872	685,351.31	41,804.46	611,825.80	94.2
US 59	LOOP 177 IN MOSCOW							
0176-05-119								
CD 176-5-119	GR, STR, BASE & SURF							
WORK ORDER-	08-08-96	WORK BEGAN-	11-12-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	12					
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	85					
JONES G. FINKE INC.								
CONTRACT 07963049				TOTALS	685,351.31	41,804.46	611,825.80	94.2

POLK	TRINITY C/L			15.346	1,513,760.68	.00	.00	.0
US 287	SOUTHERN PACIFIC RR IN CORRIGAN							
0341-02-040								
CSR 341-2-40	GRADING, BASE & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 07973101				TOTALS	1,513,760.68	.00	.00	0.0

POLK	AT PINEY CREEK AND PINEY CREEK RELIEFS			.830	1,104,377.22	.00	.00	.0
FM 1987								
1877-01-015								
BR 97(522)	REPLACE BRIDGES & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	145	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SMITH & CO.								
CONTRACT 08973090				TOTALS	1,104,377.22	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
POLK AT LAKE LIVINGSTON STATE PARK			8.923	1,429,631.69	.00	.00	.0
PR 65							
3160-02-003							
C 3160-2-3 REHABILITATE PAVEMENT & PARKING AREAS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUBCO, INC. CONTRACT 08973108			TOTALS	1,429,631.69	.00	.00	0.0
POLK AT JONES CREEK			2.934	2,695,788.38	78,586.78	2,596,656.34	100.0
US 287							
0341-03-025							
BR 95(128) REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	11-03-95	WORK BEGAN-	11-21-95	*****			
DATE WORK COMPLETED-	07-31-97	TIME COMPUTED-	11-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	6	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	100	*****			
CCE, INC. CONTRACT 09950019			TOTALS	2,695,788.38	78,586.78	2,596,656.34	100.0
POLK FM 2500			7.613	4,490,590.43	79,473.97	4,641,750.54	99.9
US 190							
0213-05-027							
STP 95(368)HES SAFETY TRT FIXED OBJS, CONST PAVED SHLDS							
WORK ORDER-	11-22-95	WORK BEGAN-	02-20-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-08-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	22	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	243	PERCENT TIME USED-	89	*****			
SMITH & CO. CONTRACT 10950035			TOTALS	4,490,590.43	79,473.97	4,641,750.54	99.9
SABINE ETC RM # 380+0.75			140.804	871,079.14	.00	100,263.00	12.1
SH 87 ETC NEWTON COUNTY LINE							
0304-04-035 ETC							
CPM 304-4-35 SEAL COAT							
WORK ORDER-	03-28-97	WORK BEGAN-	05-28-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	28	*****			
PLAQUEMINE CONTRACTING COMPANY, INC. CONTRACT 02973023			TOTALS	871,079.14	.00	100,263.00	12.1
SABINE JASPER CO LINE			12.232	858,970.86	.00	.00	.0
US 96 FM 83							
0064-06-040							
CPM 64-6-40 ACP OVERLAY							
WORK ORDER-	04-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MOORE BROTHERS CONSTRUCTION COMPANY CONTRACT 02973063			TOTALS	858,970.86	.00	.00	0.0
SABINE AT VARIOUS LOCATIONS			.002	133,459.70	.00	.00	.0
VA							
0911-29-023							
CL 911-29-23 LANDSCAPE (EROSION CONTROL)							
WORK ORDER-	06-20-97	WORK BEGAN-	07-30-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	24	*****			
SCR CONSTRUCTION CO., INC. CONTRACT 05973130			TOTALS	133,459.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SABINE AT FM 1(S), FM 3229, FM 1(N), FM 1592 AND FM 2784		1.537	653,337.94	270,031.26	680,961.70	99.9
SH 103						
0336-08-019						
CD 336-8-19	WIDEN GR, STRS, BASE & SURF					
WORK ORDER-	11-07-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-23-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	82			
T. L. JAMES & COMPANY, INC.						
CONTRACT 10963063		TOTALS	653,337.94	270,031.26	680,961.70	99.9
SABINE ON FH 17 FR END OF FM 2343, S FH 87		6.344	1,649,612.22	109,826.04	438,256.80	27.9
CR						
0911-29-006						
FH 92(4)	GR, STRS & SURF					
WORK ORDER-	12-06-96	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	36			
T. L. JAMES & COMPANY, INC.						
CONTRACT 11963008		TOTALS	1,649,612.22	109,826.04	438,256.80	27.9
SABINE AT TOLEDO BEND SLOUGH (RICE CREEK)		.175	489,800.88	83,023.27	416,947.19	89.6
FM 2928						
3266-01-006						
BR 95(86)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	12-20-96	WORK BEGAN-	05-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	94			
HODGES AND SON CONSTRUCTION COMPANY, INC.						
CONTRACT 11963066		TOTALS	489,800.88	83,023.27	416,947.19	89.6
SAN AUGUSTINE BOTH SIDES OF SH 147 AND THE EL CAMINO REAL		.001	1,783,000.00	133,958.55	653,788.10	38.5
VA						
0911-30-005						
STP 94(241)TE	DEV OF MISSION DELORES & EL CAMINO REAL					
WORK ORDER-	03-11-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-27-97			
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	34			
MCKINNEY & MOORE, INC.						
CONTRACT 01973043		TOTALS	1,783,000.00	133,958.55	653,788.10	38.5
SAN AUGUSTINE 1.78 KM NORTH OF ANGELINA RIVER		6.935	398,587.86	344,232.82	344,232.82	90.9
SH 147	BROADDUS					
0390-02-039						
CSR 390-2-39	ACP OVERLAY					
WORK ORDER-	07-03-97	WORK BEGAN-	07-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40			
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05973118		TOTALS	398,587.86	344,232.82	344,232.82	90.9
SAN AUGUSTINE FM 3173		6.781	341,528.27	.00	.00	.0
FM 3173	END OF PAYEMENT					
1079-06-004						
CD 1079-6-4	RESTORE PAVEMENT					
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06973057		TOTALS	341,528.27	.00	.00	0.0

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN AUGUSTINE AT LP 547		.017	120,809.22'	.00'	.00'	.0'
SH 21						
0118-10-045						
C 118-10-45 TRAFFIC SIGNAL						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T L S TRAFFIC CONTROLS, INC.						
CONTRACT 06973080		TOTALS	120,809.22'	.00'	.00'	0.0'
SAN JACINTO 1.287 KM E OF FM 2666		3.908	964,929.40'	107,122.86'	171,379.35'	18.6'
SH 150 2.621 KM W OF FM 2666						
0395-03-030						
STP 97(249)R WIDEN GR, STR, BASE & SURF						
WORK ORDER-	03-31-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	35	*****		
JONES G. FINKE INC.						
CONTRACT 03973021		TOTALS	964,929.40'	107,122.86'	171,379.35'	18.6'
SAN JACINTO ON CR 153 AT EAST FORK SAN JACINTO		.072	136,774.79'	82,598.77'	107,981.65'	83.1'
CR RIVER TRIBUTARY						
0911-07-021						
BR 93(76)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	05-20-97	WORK BEGAN-	06-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	68	*****		
CCE, INC.						
CONTRACT 03973081		TOTALS	136,774.79'	82,598.77'	107,981.65'	83.1'
SAN JACINTO TRINITY RIVER BRIDGE		3.870	304,473.65'	.00'	.00'	.0'
US 59 FM 1127						
0177-02-058						
CPM 177-2-58 HMA OVERLAY ON N.B. LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SMITH & CO.						
CONTRACT 07973109		TOTALS	304,473.65'	.00'	.00'	0.0'
SHELBY 5.15 KM EAST OF TIMPSON		7.708	1,908,247.87'	174,658.56'	185,362.27'	10.2'
US 59 TENAHA						
0175-04-060						
NH 97(305) REHABILITATE PAVEMENT						
WORK ORDER-	05-21-97	WORK BEGAN-	06-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	25	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973102		TOTALS	1,908,247.87'	174,658.56'	185,362.27'	10.2'
SHELBY AT US 59/US 84 INTERCHANGE		.400	66,650.00'	570.00'	62,462.50'	98.6'
US 96 IN TENAHA						
0063-06-071						
CL 63-6-71 LANDSCAPE DEVELOPMENT						
WORK ORDER-	09-13-95	WORK BEGAN-	11-07-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	60	*****		
TOMMY L. JOHNSON, INC.						
CONTRACT 08950163		TOTALS	66,650.00'	570.00'	62,462.50'	98.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY RUSK C/L				10.677	1,789,453.58'	.00'	.00'	.0'
US 59 0.83 KM W OF US 84 IN TIMPSON								
0175-05-035 STP 97(487)R ACP OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 08973024				TOTALS	1,789,453.58'	.00'	.00'	0.0'
SHELBY SH 87				3.767	982,057.89'	173,836.67'	280,389.83'	30.0'
FM 414 0.8 MI W OF CANEY CREEK								
0743-03-009 CSR 743-3-9 WIDEN GRADING, STRUCTURES, BASE & SURF								
WORK ORDER-	11-05-96	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	47					
CCE, INC.								
CONTRACT 09963028				TOTALS	982,057.89'	173,836.67'	280,389.83'	30.0'
TRINITY ON CR 133 AT CANEY CREEK				.194	294,644.20'	.00'	.00'	.0'
CR .								
0911-40-010 BR 93(74)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 08973101				TOTALS	294,644.20'	.00'	.00'	0.0'
TRINITY END OF C & G IN TRINITY				2.485	3,811,817.53'	115,905.70'	3,368,153.96'	93.0'
SH 19 0.2 MI S OF FM 1617								
0109-07-034 STP 95(254)RM WIDEN GRADING, STRUCTURES AND SURFACING								
WORK ORDER-	11-01-95	WORK BEGAN-	12-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-95					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	31					
WORKING DAYS CHARGED-	310	PERCENT TIME USED-	81					
SOUTHWEST ASPHALT MATERIALS, INC.								
CONTRACT 09950041				TOTALS	3,811,817.53'	115,905.70'	3,368,153.96'	93.0'
DISTRICT CONTRACT AMOUNT							80,355,138.20	
DISTRICT ESTIMATES THIS MONTH							4,356,483.98	
DISTRICT TOTAL ESTIMATES PAID TO DATE							25,434,435.15	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA 0.112 MI N OF FM 2004		2.993	33,890.00'	.00'	24,518.15'	72.3'
BS 288B 0.038 MI S OF OYSTER CR BR						
0111-08-098						
C 111-8-98 LANDSCAPE DEVELOPMENT						
WORK ORDER-	02-25-94	WORK BEGAN-	03-16-94	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	03-13-94	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	37	*****		
C.H.C. AND SONS LAWN SYSTEMS						
CONTRACT 01940017		TOTALS	33,890.00'	.00'	24,518.15'	72.3'
BRAZORIA AT PEACH POINT WILDLIFE MANAGEMENT AREA		9.489	309,409.51'	220,832.10'	253,663.50'	86.2'
PH						
0912-31-077						
C 912-31-77 BS, GR & SURF						
WORK ORDER-	02-07-97	WORK BEGAN-	04-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-23-97			
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	55			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 01973072		TOTALS	309,409.51'	220,832.10'	253,663.50'	86.2'
BRAZORIA BS 35C (S)		12.098	3,618,105.23'	19,612.64'	1,907,316.17'	55.5'
SH 35 SPUR 28						
0178-03-118						
STP 96(641)R ACP O/L & ADD SHLDR						
WORK ORDER-	04-18-96	WORK BEGAN-	06-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	252	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	62			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 03963005		TOTALS	3,618,105.23'	19,612.64'	1,907,316.17'	55.5'
BRAZORIA PARK		4.794	317,714.28'	.00'	161,361.30'	53.4'
SH 288 SH 36						
0111-08-104						
CM 96(694) INSTALL ATMS						
WORK ORDER-	08-28-96	WORK BEGAN-	11-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-28-96			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	93			
COMSAT CORPORATION						
CONTRACT 05963013		TOTALS	317,714.28'	.00'	161,361.30'	53.4'
BRAZORIA SH 35 CR 44		37.430	3,387,856.54'	561,149.49'	561,149.49'	17.4'
FM 521 ETC						
0847-06-008 ETC						
AR 847-6-8 LEV UP SHLDRS & ACP O/L						
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	11			
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05973072		TOTALS	3,387,856.54'	561,149.49'	561,149.49'	17.4'
BRAZORIA AT INTRACOASTAL CANAL		1.462	13,993,312.17'	398,697.30'	8,971,924.39'	67.4'
SH 332						
0586-01-053						
BR 95(117) REPL STR #5 & APPRS						
WORK ORDER-	08-03-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	366	PERCENT TIME USED-	76			
H. B. ZACHRY COMPANY						
CONTRACT 06950079		TOTALS	13,993,312.17'	398,697.30'	8,971,924.39'	67.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA VARIOUS LOCATIONS IN BRAZORIA COUNTY				89.420	249,084.08	.00	.00	.0
VA VARIOUS LOCATIONS IN BRAZORIA COUNTY								
0912-31-087								
CPM 912-31-87 REPLACE CMP STRUCTURES AND STRIPING								
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MARCO SERVICES, L.C.								
CONTRACT 06973060				TOTALS	249,084.08	.00	.00	0.0
BRAZORIA LAKE JACKSON-CLUTE DRAINAGE CHANNEL				1.168	13,331,275.51	.00	.00	.0
SH 288 DOW CHEMICAL ENTRANCE ROAD								
0111-08-089								
STP 97(322)RGS GR, LTS, CSB & CONC PAVT								
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MCCARTHY BROTHERS COMPANY								
CONTRACT 06973066				TOTALS	13,331,275.51	.00	.00	0.0
BRAZORIA EAST HOUSE OVER MUSTANG BAYOU				.097	421,550.22	.00	.00	.0
CS.								
0912-31-079								
BR 97(134)OX REPLACE BRIDGE								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 07973034				TOTALS	421,550.22	.00	.00	0.0
BRAZORIA SH 35				1.291	6,078,767.17	.00	.00	.0
BS 2888 DWYER ST (ANGLETON BYPASS)								
0111-07-037								
STP 97(369)UM GR, STRS, LTS, CSB & CONC PAVT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BROWN & ROOT, INC.								
CONTRACT 07973064				TOTALS	6,078,767.17	.00	.00	0.0
BRAZORIA CR 359 AT SULPHUR CHANNEL				.093	207,215.83	.00	.00	.0
CR								
0912-31-080								
BR 97(136)OX GRAD, CULV, BASE, ACP, SIGN & PAV MARK								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	36	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TOM-MAC, INC.								
CONTRACT 07973094				TOTALS	207,215.83	.00	.00	0.0
BRAZORIA AT OYSTER CREEK DR				1.041	2,959,071.36	41,914.57	1,904,748.16	67.7
SH 288								
0598-04-014								
STP 96(817)UM GR, STRS, BASE & PVT								
WORK ORDER-	09-23-96	WORK BEGAN-	10-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96					
CONTRACT WORKING DAYS-	196	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	49					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 08963031				TOTALS	2,959,071.36	41,914.57	1,904,748.16	67.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BRAZORIA	AT SEA CENTER FISH HATCHERY	.521	737,687.85	21,898.86	715,363.04	98.9
PM						
0912-31-075						
C 912-31-75	CONSTR RD,WALKS & DRAINAGE					
WORK ORDER-	09-13-96	WORK BEGAN-	09-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98			

ROADWAY CONSTRUCTION, INC.						
CONTRACT 08963103		TOTALS	737,687.85	21,898.86	715,363.04	98.9

BRAZORIA	0.900 MI E OF FM 1128	3.533	8,728,024.91	85,055.11	9,015,010.35	100.0
SH 6	2.790 MI W OF LP BS 35-C					
0192-02-044						
C 192-2-44	GR, STRS, SURF FOR ADDL LN					
WORK ORDER-	10-28-94	WORK BEGAN-	11-28-94			
DATE WORK COMPLETED-	07-24-97	TIME COMPUTED-	11-13-94			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	335	PERCENT TIME USED-	101			

H. B. ZACHRY COMPANY						
CONTRACT 09940002		TOTALS	8,728,024.91	85,055.11	9,015,010.35	100.0

BRAZORIA	SH 332/SH 288 WITH BS 288 INTERCHANGE	.001	452,735.57	41,195.06	437,800.57	99.9
SH 332						
0586-01-059						
STP 96(873)HES	SAFETY LIGHTING					
WORK ORDER-	10-07-96	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	90			

MICA CORPORATION						
CONTRACT 09963046		TOTALS	452,735.57	41,195.06	437,800.57	99.9

BRAZORIA	JOHN LIZER RD AT MARY'S CREEK	.083	300,575.03	-5,845.63	170,708.98	59.7
CS	IN PEARLAND					
0912-31-054						
BR 94(5)OX	REPL BR					
WORK ORDER-	01-16-97	WORK BEGAN-	02-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	82			
WORKING DAYS CHARGED-	153	PERCENT TIME USED-	80			

HUBCO, INC.						
CONTRACT 11963025		TOTALS	712,757.50	33,246.91	299,059.46	44.1

BRAZORIA	2.790 MI W OF BS 35C (STA 545+00)	2.932	11,539,409.20	271,731.98	2,810,860.59	25.6
SH 6	0.142 MI E OF BS 35C					
0192-02-045						
NH 96(10)M	GR, STRS, SURF					
WORK ORDER-	03-26-96	WORK BEGAN-	04-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	47			

H. B. ZACHRY COMPANY						
CONTRACT 12950041		TOTALS	11,539,409.20	271,731.98	2,810,860.59	25.6

BRAZORIA	BS 288B AT ENTRANCE TO BENCHMARK	.003	131,758.73	44,554.12	118,157.04	94.3
BS 288B	ELECTRONICS, INC.					
0111-09-032						
C 111-9-32	TRAFFIC SIGNAL					
WORK ORDER-	01-07-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-09-97			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	51			

TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 12963042		TOTALS	131,758.73	44,554.12	118,157.04	94.3

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND FM 1463				1.886	208,740.75	23,255.94	177,528.58	94.3
US 90 HARRIS COUNTY LINE								
0271-10-008 CM 97(49) INST ATMS								
WORK ORDER-	02-10-97	WORK BEGAN-	03-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97					
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	133					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 01973049				TOTALS	208,740.75	23,255.94	177,528.58	94.3
FORT BEND FM 1092				7.324	641,153.20	.00	575,179.70	98.4
US 90A FM 2234								
0027-08-138 CM 96(5) INTERCONNECT SIGNALS								
WORK ORDER-	03-22-96	WORK BEGAN-	05-31-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	166	PERCENT TIME USED-	138					
GEORGE M. CONSTRUCTION, INC.								
CONTRACT 02960013				TOTALS	641,153.20	.00	575,179.70	98.4
FORT BEND ENTRANCE TO CENTRAL PRISON UNIT				.002	117,470.06	13,525.15	69,875.31	62.6
US 90A NEAR SUGAR LAND								
0027-08-141 C 27-8-141 TRAFFIC SIGNAL								
WORK ORDER-	03-11-97	WORK BEGAN-	04-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-97					
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	42					
STATEWIDE TRAFFIC SIGNAL COMPANY								
CONTRACT 02973012				TOTALS	117,470.06	13,525.15	69,875.31	62.6
FORT BEND HARRIS C/L				16.754	156,554.73	139,555.76	142,643.26	95.9
FM 521 THE BRAZORIA C/L								
0111-03-040 CPM 111-3-40 JT REP								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
FORT BEND FM 1489				4.787	312,505.47	236,910.10	306,211.74	99.9
SH 36 AUSTIN C/L								
0187-05-047 NH 97(187) PVMT REP & ACP O/L								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
FORT BEND US 90A				4.339	352,161.98	43,080.19	353,472.80	99.9
FM 2234 FM 3345								
2105-01-031 CPM 2105-1-31 CRACK SEAL AND 1-1/2" ACP OVERLAY								
WORK ORDER-		WORK BEGAN-						
DATE WORK COMPLETED-		TIME COMPUTED-						
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-						
WORKING DAYS CHARGED-		PERCENT TIME USED-						
BRAZORIA SH 288				4.357	288,350.58	-2,396.87	264,721.41	96.6
FM 2234 FM 521								
2105-02-002 CPM 2105-2-2 OCST AND ACP OVERLAY								
WORK ORDER-	05-08-97	WORK BEGAN-	06-11-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	55					
DURWOOD GREENE CONSTRUCTION CO.								
CONTRACT 04973023				TOTALS	1,109,572.76	417,149.18	1,067,049.21	99.9
FORT BEND SPUR 529				31.400	181,518.65	53,914.64	184,693.37	100.0
US 59 HARRIS COUNTY LINE								
0027-12-099 CPM 27-12-99 REPLACE STRIPING AND RAISED PAV MRKRS								
WORK ORDER-	05-06-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-	07-02-97	TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	39					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS								
CONTRACT 04973091				TOTALS	181,518.65	53,914.64	184,693.37	100.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND AT MESTON LAKES			1.129	80,747.14	.00	.00	.0
FM 1093							
1258-02-025							
AR 1258-2-25 PROVIDE RT & LT TURN LNS, ACP SURF & MRK							
FORT BEND FM 723			10.982	1,357,752.79	.00	.00	.0
FM 1093 FM 1464							
1258-03-032							
AR 1258-3-32 WIDEN SUBGRADE, SURFACE TREATMENT, ACP							
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS- 91	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
DURHOOD GREENE CONSTRUCTION CO.							
CONTRACT 05973037			TOTALS	1,438,499.93	.00	.00	0.0
FORT BEND US 59 S, SE FRTG RD			.189	168,295.49	.00	141,075.75	94.7
US 59 US 90A							
0027-12-093							
C 27-12-93 TRF SIG W/SFTY LTG							
FORT BEND AT SANSBURY			.346	168,229.24	.00	149,859.38	99.9
FM 2759 NEAR SUGAR LAND							
1415-03-005							
C 1415-3-5 TRAFFIC SIGNAL							
WORK ORDER- 07-09-96	WORK BEGAN- 11-26-96	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 10-08-96	* ESTIMATE HAS BEEN BY-PASSED *					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 103	PERCENT TIME USED- 172	*****					
GEORGE M. CONSTRUCTION, INC.							
CONTRACT 06963012			TOTALS	336,524.73	.00	290,935.13	97.7
FORT BEND CUMMINGS			.002	21,703.30	.00	.00	.0
FM 723 NEAR ROSENBERG							
0188-09-031							
C 188-9-31 TRAFFIC SIGNAL							
WORK ORDER- 07-10-97	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 08-10-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS- 25	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
NORTH HOUSTON POLE LINE CORP.							
CONTRACT 06973020			TOTALS	21,703.30	.00	.00	0.0
FORT BEND FROST PASS			.002	149,969.59	.00	.00	.0
SH 6 NEAR MISSOURI CITY							
0192-01-073							
C 192-1-73 TRAFFIC SIGNAL							
WORK ORDER- 07-14-97	WORK BEGAN- 00-00-00	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 09-13-97	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0	*****					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 06973079			TOTALS	149,969.59	.00	.00	0.0
FORT BEND BRAZOS RIVER			8.129	3,472,419.12	43,334.25	2,532,555.66	76.8
US 90A FM 1876 (IN SECTIONS)							
0027-08-129							
STP 96(773)R LEVELUP & ACP O/L							
WORK ORDER- 08-08-96	WORK BEGAN- 09-10-96	*****					
DATE WORK COMPLETED-	TIME COMPUTED- 08-24-96	*****					
CONTRACT WORKING DAYS- 211	ADDL DAYS GRANTED- 0	*****					
WORKING DAYS CHARGED- 142	PERCENT TIME USED- 67	*****					
JONES G. FINKE INC.							
CONTRACT 07963006			TOTALS	3,472,419.12	43,334.25	2,532,555.66	76.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FORT BEND SP 10 0187-05-034 NH 96(775)M			5.2 MI W OF ROSENBERG US 59 FRWY 4.245	8,596,616.58	606,523.23	5,747,095.19	70.3
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-04-96 360 125	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 09-20-96 0 35				
BROWN & ROOT, INC.			CONTRACT 07963056	TOTALS	8,596,616.58	606,523.23	5,747,095.19 70.3
FORT BEND VA 0912-34-077 CL 912-34-77			INTERSECTIONS SH36 @ US59, FM2218 @ US59 AND SP529 @ US90A .575	299,324.16	.00	.00	.0
LANDSCAPE DEVELOPMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 30 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
SCR CONSTRUCTION CO., INC.			CONTRACT 07973017	TOTALS	299,324.16	.00	.00 0.0
FORT BEND CS 0912-34-073 CM 96(746)			WEST AIRPORT BLVD AT INDUSTRIAL BLVD IN SUGAR LAND .002	153,531.69	.00	149,398.23	99.9
TRAF SIG							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-13-96 71 70	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-96 11-13-96 0 99				
FLORIDA TRAFFIC CONTROL DEVICES, INC.			CONTRACT 08963068	TOTALS	153,531.69	.00	149,398.23 99.9
FORT BEND US 59 0027-12-063 NH 97(519)			HARRIS C/L 0.4235 MI W OF S KIRKWOOD DR 1.325	29,047,469.44	.00	.00	.0
GR, STRS, BASE & SURF							
FORT BEND US 59 0027-12-085 CM 97(544)			AIRPORT BLVD W OF S KIRKWOOD .529	123,796.50	.00	.00	.0
UPGR TO ACT SIGS							
FORT BEND US 59 0027-12-100 CM 97(548)			HARRIS C/L 0.4235 MI. W OF S KIRKWOOD DR 1.325	372,667.50	.00	.00	.0
INST CTMS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 749 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
H. B. ZACHRY COMPANY			CONTRACT 08973001	TOTALS	29,543,933.44	.00	.00 0.0
FORT BEND SH 6 0192-01-074 NH 97(542)			AT FLATBANK CREEK .186	1,102,818.85	.00	.00	.0
REPLC X-STR W/ BR							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 138 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *			
H. B. ZACHRY COMPANY			CONTRACT 08973091	TOTALS	1,102,818.85	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FM 1876 1743-01-004 STP 96(820)MM GR, STRS, BASE & PAV		.352	1,426,545.34'	172,209.91'	335,695.88'	24.7'
FORT BEND FM 1876 1743-02-016 MAM STP 96(821)MM ACQ OF ROW FOR GR, STRS, BS & SURF		3.004	10,261,239.62'	307,591.55'	3,604,498.01'	36.9'
FORT BEND FM 1876 1743-02-021 CM 96(822) US 90A BELLFORT INST ATMS		2.672	297,956.00'	27,605.81'	48,505.81'	17.1'
WORK ORDER- 11-08-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 450 WORKING DAYS CHARGED- 114		WORK BEGAN- 12-19-96 TIME COMPUTED- 02-07-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 25				
BROWN & ROOT, INC. CONTRACT 09963035		TOTALS	11,985,740.96'	507,407.27'	3,988,699.70'	35.0'
FORT BEND CS 0912-34-071 CM 96(845) BURNEY RD AT VOSS RD IN SUGAR LAND TRAF SIG		.002	105,517.74'	8,594.26'	64,049.46'	63.8'
WORK ORDER- 01-28-97 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 48		WORK BEGAN- 04-16-97 TIME COMPUTED- 03-30-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 80				
KENMOR ELECTRIC COMPANY, INC. CONTRACT 11963014		TOTALS	105,517.74'	8,594.26'	64,049.46'	63.8'
FORT BEND FM 3345 3420-01-008 CLM 3420-1-8 FM 1092 FM 2234 LANDSCAPE DEVELOPMENT		2.200	128,444.00'	4,737.02'	126,175.76'	99.9'
WORK ORDER- 12-09-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 60 WORKING DAYS CHARGED- 41		WORK BEGAN- 01-21-97 TIME COMPUTED- 12-25-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 68				
SKYHANK CONSTRUCTION CO., INC. CONTRACT 11963020		TOTALS	128,444.00'	4,737.02'	126,175.76'	99.9'
FORT BEND SH 36 0188-01-024 C 188-1-24 CITY HALL DRIVE IN ROSENBERG TRAFFIC SIGNAL		.002	90,889.90'	17,489.07'	52,622.08'	64.9'
WORK ORDER- 12-04-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 66 WORKING DAYS CHARGED- 76		WORK BEGAN- 03-31-97 TIME COMPUTED- 02-03-97 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 115				
H J HENKE COMPANY CONTRACT 11963056		TOTALS	90,889.90'	17,489.07'	52,622.08'	64.9'
FORT BEND FM 1463 0188-10-008 AR 188-10-8 US 90 IH 10 MID TO 4 LN DIV C & G		.568	2,175,749.65'	10,285.23'	2,181,601.62'	99.9'
WORK ORDER- 01-18-96 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 270 WORKING DAYS CHARGED- 193		WORK BEGAN- 02-26-96 TIME COMPUTED- 02-03-96 ADDL DAYS GRANTED- 0 PERCENT TIME USED- 71				
HASSELL CONSTRUCTION COMPANY, INC. CONTRACT 12950050		TOTALS	2,175,749.65'	10,285.23'	2,181,601.62'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	FOURTH ST			.001	222,500.00'	8,666.37'	195,099.12'	92.3'
CS	FIFTH ST IN RICHMOND							
0912-34-067								
STP 95(250)TE	TRANSPORTATION ENHANCEMENT							
WORK ORDER-	01-03-97	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	35					
WORKING DAYS CHARGED-	192	PERCENT TIME USED-	89					
R. H. TONETTI CONSTRUCTION COMPANY								
CONTRACT 12963020				TOTALS	222,500.00'	8,666.37'	195,099.12'	92.3'

GALVESTON	ON JOHNNY PALMER RD FROM IH 45			1.060	1,174,064.90'	388,624.84'	1,021,145.59'	91.5'
CS	FM 1764 IN TEXAS CITY							
0912-73-052								
STP 95(373)UM	RECONSTRUCT GR, STRS & SURF							
WORK ORDER-	03-04-97	WORK BEGAN-	03-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	51					
KINSEL INDUSTRIES, INC.								
CONTRACT 01973022				TOTALS	1,174,064.90'	388,624.84'	1,021,145.59'	91.5'

GALVESTON	ETC FM 2351	FM		11.553	592,157.07'	238,165.46'	413,553.15'	73.5'
FM 518	ETC 528							
0976-03-077	ETC							
CM 97(79)	INST ATMS							
WORK ORDER-	04-04-97	WORK BEGAN-	04-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-04-97					
CONTRACT WORKING DAYS-	108	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	31					
A & G EBERHARDT ENTERPRISES, INC.								
CONTRACT 03973012				TOTALS	592,157.07'	238,165.46'	413,553.15'	73.5'

GALVESTON	0.547 KM N OF FM 646			3.880	12,858,407.43'	863,724.51'	863,724.51'	7.0'
IH 45	HUGHES RD.							
0500-04-085								
IM 45-1(304)19	RAISE RDWY							
WORK ORDER-	05-13-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	585	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	7					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973002				TOTALS	12,858,407.43'	863,724.51'	863,724.51'	7.0'

GALVESTON	SH 146			3.202	666,473.86'	254,889.43'	457,583.67'	72.2'
FM 1764	14TH STREET							
1607-01-038								
CPM 1607-1-38	MILL, SEAL COAT AND 1-1/2" ACP OVERLAY							
WORK ORDER-	05-01-97	WORK BEGAN-	05-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	81					
JONES G. FINKE INC.								
CONTRACT 04973140				TOTALS	666,473.86'	254,889.43'	457,583.67'	72.2'

GALVESTON	IH 45			2.621	484,744.70'	254,444.02'	396,365.30'	86.0'
SP 342	FM 3005							
0051-08-014								
CPM 51-8-14	MILL, SEAL COAT & 1-1/2" ACP OVERLAY							
WORK ORDER-	05-01-97	WORK BEGAN-	06-09-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	81					
JONES G. FINKE INC.								
CONTRACT 04973144				TOTALS	484,744.70'	254,444.02'	396,365.30'	86.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY		33.448	214,990.00	58,879.99	115,706.96	56.6
VA ON IH 45 AND FM 1764						
0912-73-056						
CPM 912-73-56 CONCRETE SPALL REPAIR						
WORK ORDER-	05-12-97	WORK BEGAN-	06-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	68			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 04973154		TOTALS	214,990.00	58,879.99	115,706.96	56.6
GALVESTON VARIOUS LOCATIONS IN GALVESTON COUNTY		36.000	94,286.46	.00	.00	.0
VA VARIOUS LOCATIONS IN GALVESTON COUNTY						
0912-73-059						
CPM 912-73-59 REPLACE STRIPING AND PAVEMENT MARKINGS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
PAIGE BARRICADES, INC.						
CONTRACT 07973013		TOTALS	94,286.46	.00	.00	0.0
GALVESTON N. OF FM 518		4.716	9,939,878.37	.00	.00	.0
IH 45 0.547 KM N OF FM 646						
0500-04-092						
C 500-4-92 RAISE FRTG RD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J. D. ABRAMS, INC.						
CONTRACT 07973061		TOTALS	9,939,878.37	.00	.00	0.0
GALVESTON IH 45		1.608	8,388,306.75	231,588.59	7,365,770.90	92.4
FM 517 SH 3						
0978-01-021						
STP 95(330)UM GR, BS, SURF, STRS						
WORK ORDER-	11-06-95	WORK BEGAN-	12-22-95			
DATE WORK COMPLETED-		TIME COMPUTED-	02-05-96			
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	28			
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	88			
J. D. ABRAMS, INC.						
CONTRACT 09950036		TOTALS	8,388,306.75	231,588.59	7,365,770.90	92.4
GALVESTON SEAWOLF PKNY AT PELICAN ISLAND CHANNEL		.612	2,488,293.15	65,263.77	2,737,521.65	99.9
CR						
0912-73-033						
BH 93(89)OX REHAB BR						
WORK ORDER-	12-20-95	WORK BEGAN-	01-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-05-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	135			
WORKING DAYS CHARGED-	239	PERCENT TIME USED-	94			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 10950005		TOTALS	2,488,293.15	65,263.77	2,737,521.65	99.9
GALVESTON AT BOLIVAR PENINSULA FERRY STAGING AREA		.331	497,684.35	33,350.92	475,176.91	99.9
SH 87						
0367-04-065						
FBD 001(003) UPGR TRAF STAGING AREA (PHASE I)						
WORK ORDER-	11-14-96	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	100			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 10963045		TOTALS	1,066,976.75	79,153.99	1,038,090.88	99.9

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS	0.51 MI N OF AIRTEX DR S OF FM 1960		1.817	30,490,947.21	1,178,542.98	23,121,100.08	79.8
IH 45							
0110-05-063							
IDR 45-1(300)064	RECONST 8 TO 10 MN LNS W/AVL & FR RDS						
HARRIS	S. OF FM 1960		.001	462,048.00	.00	410,270.28	93.4
IH 45	N. OF AIRTEX						
0110-05-092							
IR 45-1(260)060	UTIL ADJ						
WORK ORDER-	01-27-95	WORK BEGAN-	02-02-95				
DATE WORK COMPLETED-		TIME COMPUTED-	02-12-95				
CONTRACT WORKING DAYS-	748	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	593	PERCENT TIME USED-	79				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 01950001			TOTALS	30,952,995.21	1,178,542.98	23,531,370.36	80.0
HARRIS	69TH STREET BRIDGE		1.670	549,211.71	2,850.00	518,041.38	99.2
US 90A	BOYCE ST						
0027-10-061							
STP 97(76)R	RETROFIT BRIDGE RAIL						
WORK ORDER-	03-04-97	WORK BEGAN-	04-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-20-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	79				
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 01973026			TOTALS	549,211.71	2,850.00	518,041.38	99.2
HARRIS	VARIOUS LOCATIONS IN NORTH HARRIS CO		8.226	166,524.60	21,968.15	185,169.06	99.9
VA	ALONG FM 1960, US 59, IH 45, & BM 8						
0912-71-528							
CPM 912-71-528	CRACK SEALING, ARMOUR JT, OVERLAY SHOULDER						
WORK ORDER-	02-20-97	WORK BEGAN-	03-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97				
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	82				
SCR CONSTRUCTION CO., INC.							
CONTRACT 01973033			TOTALS	166,524.60	21,968.15	185,169.06	99.9
HARRIS	AT ENTRANCE TO CONCORDIA LUTHERAN HIGH SCHOOL IN TOMBALL		.133	106,400.28	2,530.39	101,757.61	100.0
FM 2920							
2941-02-034							
C 2941-2-34	TRAFFIC SIGNAL						
WORK ORDER-	02-19-97	WORK BEGAN-	03-20-97				
DATE WORK COMPLETED-	07-04-97	TIME COMPUTED-	03-07-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83				
TEXAS TRAFFIC CONTROL SYSTEMS, INC.							
CONTRACT 01973052			TOTALS	106,400.28	2,530.39	101,757.61	100.0
HARRIS	0.52 MI N OF CROSSTIMBERS		1.770	45,346,488.00	304,197.68	39,791,601.35	95.8
US 59	0.16 MI N OF IH 610						
0177-11-066							
F 514(102)	MDN TO 10 M.L. & FRTG RDS						
WORK ORDER-	04-29-91	WORK BEGAN-	04-29-91				
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-91				
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	1,008	PERCENT TIME USED-	241				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 02910001			TOTALS	45,346,488.00	304,197.68	39,791,601.35	95.8
HARRIS	0.28 MI N OF GRANT RD		3.040	51,580,230.72	372,852.63	47,388,248.24	96.7
SH 249	HUFFSMITH-KOHRVILLE RD						
0720-03-081							
MANH 94(10)M	GR, STRS, BASE & SURF						
WORK ORDER-	02-28-94	WORK BEGAN-	03-02-94				
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-94				
CONTRACT WORKING DAYS-	920	ADDL DAYS GRANTED-	22				
WORKING DAYS CHARGED-	849	PERCENT TIME USED-	90				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 02940043			TOTALS	51,580,230.72	372,852.63	47,388,248.24	96.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
HARRIS	0.38 MI E OF FM 270	2.368	15,628,539.11'	763,302.52'	8,481,920.84'	57.1'
NASA 1	0.63 MI E OF SPACE CENTER BL					
0981-01-064						
NH 96(40)M	GR, STRS, BASE & SURF					
HARRIS	0.38 MI E OF FM 270	.001	255,252.00'	-87,311.13'	715,504.92'	99.9'
NASA 1	0.63 MI E OF SPACE CENTER BLVD					
0981-01-084						
CM 96(164)	INSTALL SCS					
WORK ORDER-	03-26-96	WORK BEGAN-	05-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96			
CONTRACT WORKING DAYS-	768	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	368	PERCENT TIME USED-	48			
J. D. ABRAMS, INC.						
CONTRACT 02960001		TOTALS	15,883,791.11'	675,991.39'	9,197,425.76'	60.9'
HARRIS	RED BLUFF	1.690	93,287.75'	17,866.94'	65,774.49'	74.2'
SH 146	NASA 1					
0389-05-079						
CM 97(78)	INST ATMS					
HARRIS	0.63 MI E OF SPACE CENTR BLVD	2.843	17,049,626.71'	1,128,415.86'	2,681,050.80'	16.5'
NASA 1	SH 146					
0981-01-082						
NH 97(81)	GR, STRS, BASE & SURF					
HARRIS	0.63 MI E OF SPACE CENTER BLVD	.001	188,649.75'	262,980.98'	428,069.91'	99.9'
NASA 1	SH 146					
0981-01-085						
CM 97(78)	INSTALL SCS					
WORK ORDER-	03-27-97	WORK BEGAN-	04-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-97			
CONTRACT WORKING DAYS-	665	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	12			
KINSEL INDUSTRIES, INC.						
CONTRACT 02973001		TOTALS	17,331,564.21'	1,409,263.78'	3,174,895.20'	19.2'
HARRIS	MEADOW STREET	29.359	6,177,062.12'	.00'	.00'	.0'
IH 10	SPUR 330					
0508-01-258						
CM 96(816)	INSTALL CTMS					
WORK ORDER-	04-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-11-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	3			
COMSAT CORPORATION						
CONTRACT 02973038		TOTALS	6,177,062.12'	.00'	.00'	0.0'
HARRIS	IN HOUSTON FROM SOUTH MAIN	4.625	2,238,447.47'	186,090.54'	712,590.68'	33.5'
BM 8	CULLEN BLVD					
3256-04-059						
CD 3256-4-59	CONSTR NOISE WALLS (IN SECT)					
WORK ORDER-	04-04-97	WORK BEGAN-	04-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	325	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	19			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973041		TOTALS	2,238,447.47'	186,090.54'	712,590.68'	33.5'
HARRIS	150 M NORTH OF PEEK RD.	.730	884,457.12'	181,100.65'	460,302.14'	54.7'
SH 99	IH 10 EASTBOUND FRONTAGE ROAD					
3510-05-006						
RM 3510-5-6	CONSTR S.B.F.R., GR, PAV, SIGN & STM SMR					
WORK ORDER-	03-21-97	WORK BEGAN-	05-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	98	PERCENT TIME USED-	54			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973062		TOTALS	884,457.12'	181,100.65'	460,302.14'	54.7'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS IH 45 0110-06-102 NH 93(14)	S OF ALDINE-BENDER RD N OF GREENS BAYOU HDN/RECONST TO 8 & 10 MN LNS W/AVL & FRD		2.322	81,080,619.33'	212,187.21'	76,555,740.49'	99.3'
HARRIS IH 45 0110-06-112 IR 45-1(267)060	KUYKENDAHL RD S OF ALDINE BENDER PURCHASE RIGHT OF WAY		4.200	1,440,444.90'	12,239.33'	1,291,966.03'	94.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,100 1,131	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		04-06-93 04-09-93 84 96					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
	CONTRACT 03930001	TOTALS		82,521,064.23'	224,426.54'	77,847,706.52'	99.3'
HARRIS IH 10 0271-07-227 C 271-7-227	MAIN STREET HOUSTON AVENUE LANDSCAPE DEVELOPMENT		1.220	217,984.12'	1,368.00'	210,722.24'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-18-96 80 64	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-30-96 05-04-96 0 80					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.							
	CONTRACT 03963065	TOTALS		217,984.12'	1,368.00'	210,722.24'	99.9'
HARRIS SP 330 0508-07-030 C 508-7-30	BAYWAY AND FAIRWAY IN BAYTOWN TRAFFIC SIGNAL		.001	157,844.00'	22,557.75'	22,557.75'	15.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 77 11	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-04-97 07-04-97 0 14					
STATEWIDE TRAFFIC SIGNAL COMPANY							
	CONTRACT 03973013	TOTALS		157,844.00'	22,557.75'	22,557.75'	15.0'
HARRIS SP 330 0508-07-276 CD 508-7-276	AT SMALL CENTER MOD INTERSECT & CONSTR TURN LN		.154	58,310.41'	3,461.33'	52,009.34'	93.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-15-97 45 28	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		05-05-97 05-01-97 0 62					
INFRASTRUCTURE SERVICES, INC.							
	CONTRACT 03973046	TOTALS		58,310.41'	3,461.33'	52,009.34'	93.8'
HARRIS IH 10 0271-07-225 CM 96(659)I	SH 6, ELDRIDGE, DAIRY ASHFORD, WILCREST, KIRKWOOD, CAMPBELL, BINGLE & SILBER ADD LEFT TURN LANES AT FRONTAGE RDS		8.836	4,864,645.63'	648,550.93'	684,242.41'	14.8'
HARRIS IH 10 0271-07-235 CC 271-7-235	SAM HOUSTON TOLLWAY DIRECT CONNECTOR IH 10 EASTBOUND ENTRANCE RAMP CONSTR EXIT RAMP		.549	338,401.29'	38,630.08'	38,630.08'	12.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-08-97 570 55	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-16-97 05-24-97 0 10					
BROWN & ROOT, INC.							
	CONTRACT 03973047	TOTALS		5,203,046.92'	687,181.01'	722,872.49'	14.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	MYKAMA RD. FROM 0.278 MI S OF SIMS BAYOU	.626	2,550,906.01	164,160.00	164,160.00	6.7
MH	0.348 MI N OF SIMS BAYOU					
8144-12-008						
C 8144-12-8	CONSTR BR					
WORK ORDER-	07-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	268	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	3			
KINSEL INDUSTRIES, INC.						
CONTRACT 03973053		TOTALS	2,550,906.01	164,160.00	164,160.00	6.7

HARRIS	M OF KATY-HOCKLEY ROAD	11.368	1,356,111.68	37,349.25	1,326,621.05	99.9
US 290	CYPRESS-CHASE ROAD					
0050-06-053						
CPM 50-6-53	SUGR MID, ACP OVERLAY, SET AND STRIPING					
WORK ORDER-	03-31-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	88			
JONES G. FINKE INC.						
CONTRACT 03973084		TOTALS	1,356,111.68	37,349.25	1,326,621.05	99.9

HARRIS	0.52 MI N OF CROSSTIMBERS	1.287	29,191,273.08	7,469.98	25,378,191.75	96.0
US 59	0.16 MI S OF PARKER					
0177-11-083						
F 514(104)	GR, CONC PAV, ACP, STRS, RET WALLS, ETC					
WORK ORDER-	07-30-91	WORK BEGAN-	09-03-91			
DATE WORK COMPLETED-		TIME COMPUTED-	09-02-91			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	41			
WORKING DAYS CHARGED-	933	PERCENT TIME USED-	214			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	7,469.98	25,378,191.75	96.0

HARRIS	E OF IH 610	.001	5,479,499.85	6,196.70	5,210,251.54	99.9
SH 225	SH 134					
0502-01-164						
CM 95(20)	INSTALL CTMS					
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	678	PERCENT TIME USED-	94			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 04950001		TOTALS	5,479,499.85	6,196.70	5,210,251.54	99.9

HARRIS	AT BELTWAY 8 (SOUTH)	.740	27,984,631.90	494,341.41	24,913,019.70	93.7
IH 45						
0500-03-429						
I 45-1(301)083	CONST 4 D.C.'S (S-W, N-W, W-S & W-N)					
WORK ORDER-	05-24-95	WORK BEGAN-	07-24-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	678	PERCENT TIME USED-	94			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04963001		TOTALS	39,587,678.97	57,199.46	36,362,353.87	96.6

HARRIS	0.49 MI SW OF SH 3	.315	1,932,434.09	21,501.56	1,764,754.59	96.1
BW 8	0.5 MI SW OF IH 45					
3256-03-037						
NH 96(687)M	GR, STRS, BASE & CONC PAVT					
WORK ORDER-	04-26-96	WORK BEGAN-	05-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-96			
CONTRACT WORKING DAYS-	536	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	369	PERCENT TIME USED-	69			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04963001		TOTALS	39,587,678.97	57,199.46	36,362,353.87	96.6

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HARRIS	NORTH HOUSTON RD			11.576	279,278.75'	68,753.25'	68,753.25'	25.9'
FM 1960	ATASCOSITA							
1685-03-072								
CM 97(189)	INST ATMS							
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-12-97					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	26					
TEXAS TRAFFIC CONTROL SYSTEMS, INC.								
CONTRACT 04973011				TOTALS	279,278.75'	68,753.25'	68,753.25'	25.9'

HARRIS	SH 134			5.930	13,086.19'	.00'	11,178.43'	89.9'
PR 1836	SAN JACINTO BATTLEGROUND							
0376-01-014								
CPM 376-1-14	REPLACE STRIPING							
HARRIS	SH 225			5.007	20,807.20'	.00'	3,283.39'	16.6'
SH 134	PR 1836							
0376-02-013								
CPM 376-2-13	REPLACE STRIPING							
HARRIS	IH 610			16.293	111,293.00'	.00'	.38'	.0'
SH 225	1.93 KM EAST OF SH 134							
0502-01-172								
CPM 502-1-172	REPLACE STRIPING							
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	53					
PAIGE BARRICADES, INC.								
CONTRACT 04973012				TOTALS	145,186.39'	.00'	14,462.20'	10.4'

HARRIS	BW 8			6.377	2,471,969.78'	649,505.33'	649,505.33'	27.6'
IH 10	IH 610							
0271-07-233								
STP 97(188)R	ACP O/L M.L.							
WORK ORDER-	05-23-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	29					
BROWN & ROOT, INC.								
CONTRACT 04973019				TOTALS	2,471,969.78'	649,505.33'	649,505.33'	27.6'

HARRIS	SOUTH POST OAK			4.755	1,499,196.50'	323,131.89'	323,131.89'	22.6'
IH 610	US 59							
0271-17-119								
CPM 271-17-119	FULL DEPTH & EXPANSION JOINT REPAIR							
HARRIS	AT WESTBOUND LANE SAN JACINTO RIVER			.795	19,440.00'	106,020.00'	106,020.00'	99.9'
IH 10	SAN JACINTO RIVER BRIDGE							
0508-01-281								
CPM 508-1-281	REPAIR BRIDGE JOINT							
WORK ORDER-	05-29-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	37					
KINSEL INDUSTRIES, INC.								
CONTRACT 04973048				TOTALS	1,518,636.50'	429,151.89'	429,151.89'	29.7'

HARRIS	BROADWAY			.001	82,255.10'	77,231.96'	88,853.50'	100.0'
IH 45	ALMEDA GENOA							
0500-03-479								
CPM 500-3-479	ARMOUR JOINT REPAIR							
WORK ORDER-	05-21-97	WORK BEGAN-	06-28-97					
DATE WORK COMPLETED-	07-24-97	TIME COMPUTED-	06-06-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	82					
PNEUMATIC CONCRETE CO., INC.								
CONTRACT 04973077				TOTALS	82,255.10'	77,231.96'	88,853.50'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS FRY ROAD		.002	81,704.53	46,277.36	46,277.36	59.6
FM 529						
1006-01-044						
C 1006-1-44 TRAFFIC SIGNAL						
WORK ORDER-	05-05-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	37			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 04973092		TOTALS	81,704.53	46,277.36	46,277.36	59.6
HARRIS SOUTH OF WEST MAIN STREET		11.130	893,451.66	.00	.00	.0
SH 146 NASA ROAD 1						
0389-05-081 FULL DEPTH CONCRETE REPAIR & JOINT						
CPM 389-5-81 REP						
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
KINSEL INDUSTRIES, INC.						
CONTRACT 04973136		TOTALS	893,451.66	.00	.00	0.0
HARRIS SP 330		8.296	253,761.02	950.00	25,050.48	10.3
IH 10 NORTH MAIN STREET						
0508-01-278 REPAIR EXISTING SURFACE AND						
CPM 508-1-278 MICRSURFACE						
HARRIS CROSBY-LYNCHBERG		1.054	74,056.54	15,382.70	22,158.10	31.4
IH 10 SP 330						
0508-01-279 MICRSURFACE & INSTALL SET						
CPM 508-1-279						
WORK ORDER-	05-08-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	27			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 04973148		TOTALS	327,817.56	16,332.70	47,208.58	15.1
HARRIS SPRING STUEBNER		2.882	65,873.57	2,548.00	64,476.20	100.0
IH 45 MONTGOMERY C/L						
0110-05-099 CRACK SEAL, MILLING AND ACP OVERLAY						
CPM 110-5-99						
WORK ORDER-	05-12-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-	07-02-97	TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	17	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	94			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 04973158		TOTALS	65,873.57	2,548.00	64,476.20	100.0
HARRIS 0.29 MI N OF GREENS BAYOU		.917	32,192,618.26	146,155.78	26,383,496.46	89.1
US 59 0.24 MI N OF ALDINE-BENDER						
0177-07-088						
NH 92(37)M WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD						
WORK ORDER-	06-15-92	WORK BEGAN-	06-15-92			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-92			
CONTRACT WORKING DAYS-	380	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	846	PERCENT TIME USED-	205			
WILLIAMS BROTHERS CONSTRUCTION Co., INC.						
CONTRACT 05920001		TOTALS	32,192,618.26	146,155.78	26,383,496.46	89.1
FORT BEND HARRIS C/L		.340	1,982,659.47	-3,038.00	1,776,588.41	95.4
US 90A 0.3 MI W						
0027-08-127						
STP 93(133)MM GR,STRS, CSB, CONC PAY, SIGN & PAVT MARK						

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 90A 0027-09-085 STP 93(133)MM	0.5 MI N OF BW 8 FORT BEND COUNTY LINE GR, STRS, CSB, & CONC PAV, SIGN & PAV MK		.687	4,526,471.38'	44,564.25'	3,915,488.93'	92.1'
HARRIS BW 8 3256-04-019 STP 93(133)MM	0.5 MI E OF US 90A 0.5 MI W OF US 90A GR, STRS, LTS, CSB & CONC PAVT		1.270	9,304,088.14'	77,415.23'	7,882,595.34'	90.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-30-93 380 504	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-11-93 08-15-93 14 128					
H. B. ZACHRY COMPANY							
CONTRACT 05930001			TOTALS	15,813,218.99'	118,941.48'	13,574,672.68'	91.4'
HARRIS IH 45 0110-05-069 IDR 45-1(293)066	S OF CYPRESSWOOD S OF FM 1960 WDM TO 10 MN LNS W/HOV LANES & FRTG RDS		2.306	36,335,431.04'	406,693.07'	30,631,696.10'	88.7'
HARRIS IH 45 0110-05-089 IR 45-1(260)060	S OF CYPRESSWOOD S OF FM 1960 UTIL ADJ		.001	795,179.05'	.00'	727,221.04'	96.2'
HARRIS FM 1960 1685-01-071 NH 94(38)M	0.5 MI W OF IH 45 IH 45 GR, STRS, BASE & PAVEMENT		.482	4,117,378.10'	.00'	2,254,095.66'	57.6'
HARRIS FM 1960 1685-02-040 MA NH 94(39)M	IH 45 0.5 MI EAST OF IH 45 GR, STRS, BASE & PAVEMENT		.494	5,666,446.63'	164.19'	4,154,588.14'	77.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-31-94 1,144 750	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		06-06-94 06-16-94 0 66					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 05940001			TOTALS	46,914,434.82'	406,857.26'	37,767,600.94'	84.7'
HARRIS IH 10 0508-01-231 BR 96(695)	AT SP RAILROAD REPLACE BRIDGES AND APPROACHES		.966	7,898,041.69'	321,645.04'	1,749,024.48'	23.3'
CHAMBERS IH 10 0508-02-097 IM 10-8(143)797	HARRIS CO LINE 0.2 MI E OF SH 146 RECONSTRUCT EXISTING FREEWAY & FRT RDS		1.304	14,468,237.35'	317,342.75'	5,797,219.81'	42.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-96 780 227	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		08-07-96 07-18-96 12 29					
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 05963001			TOTALS	22,366,279.04'	638,987.79'	7,546,244.29'	35.5'
HARRIS IH 45 0500-03-471 CL 500-3-471	SOUTHERN BELLFORT CT. LANDSCAPE DEV		1.520	519,844.52'	40,005.42'	681,118.95'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-12-96 07-02-97 108 117	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-					
		07-29-96 06-28-96 46 76					
JERDON CONSTRUCTION COMPANY, INC.							
CONTRACT 05963020			TOTALS	519,844.52'	40,005.42'	681,118.95'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRIS HUFFSMITH-KOHRVILLE RD				1.931	19,187,795.38	1,155,864.13	4,782,409.01	26.2
SH 249 WESTLOCK DR								
0720-03-082 GR, STRS, BASE & SURF								
STP 97(318)MM								
WORK ORDER-	06-04-97	WORK BEGAN-	06-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	686	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	5					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 05973001				TOTALS	19,187,795.38	1,155,864.13	4,782,409.01	26.2
HARRIS VAR				.161	1,576,999.10	.00	.00	.0
VA								
0912-71-500 UPGR & IMPROVE EXIST CMS								
C 912-71-500								
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-97					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FLORIDA TRAFFIC CONTROL DEVICES, INC.								
CONTRACT 05973010				TOTALS	1,576,999.10	.00	.00	0.0
HARRIS AT BS 146-B INTERCHANGE IN BAYTOWN				1.250	113,887.26	6,650.00	6,650.00	6.1
SH 146								
0389-12-078 LANDSCAPE DEVELOPEMENT								
CL 389-12-78								
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	20					
TOMMY L. JOHNSON, INC.								
CONTRACT 05973017				TOTALS	113,887.26	6,650.00	6,650.00	6.1
HARRIS LIBERTY ROAD				13.938	309,705.00	.00	.00	.0
BU 90-U SHELDON ROAD								
0028-01-079 CRACK SEAL, ASPHALT REPAIR & SET								
CPM 28-1-79								
WORK ORDER-	07-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	7					
SCR CONSTRUCTION CO., INC.								
CONTRACT 05973052				TOTALS	309,705.00	.00	.00	0.0
HARRIS AT STRUCTURE # 347 AND 437				.014	225,477.00	.00	.00	.0
IH 610 AT SH 225 INTERCHANGE								
0271-15-069 REP DAMAGE TO STRUCTURES								
CD 271-15-69								
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-MEBBER INC., TEXAS								
CONTRACT 05973054				TOTALS	225,477.00	.00	.00	0.0
HARRIS WEST LAKE HOUSTON PARKWAY				.420	84,303.97	28,575.35	28,575.35	35.6
FM 1960 ROGERS GULLEY								
1685-03-075 ENCLOSE DITCH WITH RCP								
CD 1685-3-75								
WORK ORDER-	06-16-97	WORK BEGAN-	07-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	67					
SOUTH COAST CONSTRUCTION, INC.								
CONTRACT 05973060				TOTALS	84,303.97	28,575.35	28,575.35	35.6

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
HARRIS US 59 0177-06-045 ETC NH 97(36)		2.721	30,971,881.30	549,322.30	6,361,313.32	21.6
NORTHWEST MEMORIAL MEDICAL CENTER BIRCHRIDGE DRIVE GRAD, CONC PAV, ASB, CEM TRT BS, LIM TRT SUB, ETC						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 1,228 33	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-21-97 0 3			
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 05973064		TOTALS	30,971,881.30	549,322.30	6,361,313.32	21.6
HARRIS FM 525 1005-01-035 CM 97(319)		7.516	370,506.94	1,149.50	1,149.50	.3
HARDY ST LEE RD INSTALL ATMS						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-11-97 56 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 06-27-97 0 25			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO. CONTRACT 05973075		TOTALS	370,506.94	1,149.50	1,149.50	0.3
HARRIS FM 521 0111-01-072 NH 97(288)		.140	93,248.26	10,051.00	10,051.00	11.3
AT SIMS BAYOU REHABILITATE STRUCTURE						
HARRIS SH 288 0598-01-050 NH 97(288)		.200	346,025.94	139,689.09	139,689.09	42.4
AT SIMS BAYOU REHABILITATE STRUCTURE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 48 13	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-07-97 07-06-97 0 27			
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 05973084		TOTALS	439,274.20	149,740.09	149,740.09	35.8
HARRIS SH 225 0502-01-173 CPM 502-1-173		.001	101,700.00	17,237.79	17,237.79	17.8
AT TIDAL ROAD OVERPASS AT TIDAL ROAD OVERPASS REPAIR RETAINING WALL						
HARRIS IH 10 0508-01-282 CD 508-1-282		.001	99,222.00	37,677.49	37,677.49	39.9
AT NORTHWEST QUADRANT OF INTERSECTION WITH CROSBY-LYNCHBURG ROAD RIPRAP SLIDE REPAIR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-20-97 60 15	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-01-97 07-06-97 0 25			
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 05973127		TOTALS	200,922.00	54,915.28	54,915.28	28.7
HARRIS IH 610 0271-15-068 CPM 271-15-68		.883	91,436.52	5,531.38	5,531.38	6.3
TURNING BASIN DRIVE OLD CLINTON DRIVE FD CONCRETE,CURB,INLET REPAIR, STRIPING						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-97 45 17	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 07-02-97 0 38			
SOUTH COAST CONSTRUCTION, INC. CONTRACT 05973129		TOTALS	91,436.52	5,531.38	5,531.38	6.3

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS US 59 0177-07-057 NH 92(29)M	0.3 MI S OF ALDINE MAIL ROUTE 0.45 MI N OF LITTLE YORK		1.742	27,832,592.97'	203,601.64'	22,991,268.14'	89.8'
GR,STR,CSB,CRCP,STM SEH,SGLS,SGNS,PAV MK							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-92 380 762	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-92 07-25-92 0 201				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06920042			TOTALS	27,832,592.97'	203,601.64'	22,991,268.14'	89.8'
HARRIS SH 249 0720-03-073 NH 93(79)M	0.60 MI N OF BN RR 0.28 MI N OF GRANT RD		2.167	46,842,582.43'	143,257.82'	44,433,328.97'	99.8'
GR, STRS, BASE & SURF							
HARRIS FM 1960 1685-01-070 NH 93(79)M	0.4 MI W OF SH 249 0.5 MI E OF SH 249		.881	8,137,621.36'	-52,985.68'	8,682,656.78'	99.9'
GR, STR, BASE & PAVEMENT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-93 1,100 1,058	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-30-93 08-29-93 5 96				
MCCARTHY BROTHERS COMPANY							
CONTRACT 06930002			TOTALS	54,980,203.79'	90,272.14'	53,115,985.75'	99.9'
HARRIS IH 45 0500-03-440 CM 94(33)I	BASTROP ST IH 10		20.574	6,706,311.35'	32,568.30'	6,347,773.93'	99.6'
INSTALL CTMS							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-27-94 720 725	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-20-95 10-26-94 10 99				
MICA CORPORATION							
CONTRACT 06940036			TOTALS	6,706,311.35'	32,568.30'	6,347,773.93'	99.6'
HARRIS US 59 0027-13-160 C 27-13-160	KEEGANS BAYOU 0.25 MI N OF BW 8		1.970	16,258,140.78'	339,052.17'	15,341,660.01'	99.3'
GR, BS, PAV & STR							
HARRIS BH 8 3256-01-055 C 3256-1-55	0.27 MI E OF W BELLFORT AVE 0.45 MI N OF US 59(S)		1.327	20,568,205.46'	50,503.66'	19,373,174.64'	99.1'
GR, STRS, BASE & CONC PAVT							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-10-95 730 694	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-15-95 08-26-95 0 95				
BROWN & ROOT, INC.							
CONTRACT 06950001			TOTALS	36,826,346.24'	389,555.83'	34,714,834.65'	99.2'
HARRIS US 59 0177-11-105 C 177-11-105	IN HOUSTON FR 0.16 MI N OF I 0.25 MI N OF COLLINGSWORTH		1.017	29,653,079.06'	481,031.48'	20,014,503.09'	71.0'
WDN TO 10 M.L. W/FRTG RDS							
HARRIS IH 610 0271-14-180 C 271-14-180	SPUR 548 US 59		.999	287,537.63'	.00'	5,218.24'	1.9'
RESTRIPED, PV.MK., TRF.BARRIER REM., BR.RAIL							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-07-95 997 604	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-95 07-22-95 99 55				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.							
CONTRACT 06950078			TOTALS	29,940,616.69'	481,031.48'	20,019,721.33'	70.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS SH 146 0389-12-064 NH 96(717)	0.229 MI NORTH OF W BARBOURS CUT BLVD 0.197 MI NORTH OF SH 225 GR, STRS, BASE & PAVEMENT	.904	31,587,197.27	-246,563.05	10,893,672.29	36.3
HARRIS SH 225 0502-01-159 STP 96(716)MM	0.615 MI W OF STRANG RD 0.096 MI E OF STRANG RD GR, STRS, BASE & SURF	.711	9,159,036.69	195,848.68	5,675,938.41	65.2
HARRIS VA 0912-00-109 CC 912-00-109	SP RR AT SH 146 PORT OF HOUSTON INTERMODAL ACCESS	.001	499,948.30	382,786.08	4,040,259.80	99.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-02-96 1,000 273	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-05-96 08-18-96 0 27			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06963001		TOTALS	41,246,182.26	332,071.71	20,609,870.50	52.6
HARRIS CS 0912-71-403 CC 912-71-403	NM TRANSIT CENTER S OF OLD KATY RD SOUTHERN PACIFIC RR BRIDGE OVER IH 10 GR, STRS & PAV	1.393	7,191,963.73	221,574.86	6,725,223.79	98.9
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-08-96 234 274	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-20-96 08-24-96 19 108			
J. D. ABRAMS, INC.						
CONTRACT 06963005		TOTALS	7,191,963.73	221,574.86	6,725,223.79	98.9
HARRIS SH 35 0178-09-025 STP 96(742)MM	IN HOUSTON FROM IH 45 O.S.T. GR, STRS, BASE & PAV	1.323	21,606,732.21	371,310.13	7,939,730.20	38.6
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-02-96 782 254	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-27-96 09-27-96 0 32			
BALFOUR BEATTY CONSTRUCTION, INC.						
CONTRACT 06963044		TOTALS	21,606,732.21	371,310.13	7,939,730.20	38.6
HARRIS US 59 0177-11-119 NH 97(62)G	FRANKLIN ST S OF JENSEN ST CONSTRUCT DIRECT CONNECTORS	.900	48,213,699.79	6,183,224.97	6,183,224.97	13.4
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-18-97 1,013 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-21-97 08-03-97 0 0			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 06973001		TOTALS	48,213,699.79	6,183,224.97	6,183,224.97	13.4
HARRIS BM 8 3256-02-049 CM 97(371)	IH 45 (N) US 59 (N) INSTALL CTMS	15.383	4,032,280.59	.00	.00	.0
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 720 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 10-24-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 06973006		TOTALS	4,032,280.59	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS DISTRICTWIDE (IN SEC)				.001	85,875.88	.00	.00	.0
VA								
0912-00-125								
C 912-00-125 REFURBISH SIGNS								
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 06973016				TOTALS	85,875.88	.00	.00	0.0
HARRIS LANGLEY RD AT DRAINAGE DITCH IN HARRIS COUNTY				.152	299,593.58	.00	.00	.0
CR								
0912-71-444								
BR 95(36)OX GRADING, CONC STR, ACP, RIPRAP & PAV MARK								
WORK ORDER-	07-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SCR CONSTRUCTION CO., INC.								
CONTRACT 06973034				TOTALS	299,593.58	.00	.00	0.0
HARRIS TOMBALL RR DEPOT ACTIVITY ACCESS FACILITY AND HIKE & BIKE TRAIL				.001	141,000.00	.00	.00	.0
VA								
0912-71-430								
STP 94(228)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
C.C. CARLTON CONSTRUCTION CO.								
CONTRACT 06973037				TOTALS	141,000.00	.00	.00	0.0
HARRIS SH 6 KATY/FORT BEND COUNTY RD.				8.598	6,151,717.58	.00	.00	.0
IH 10								
0271-06-085								
IM 10-7(366)742 FULL DPTH CONC REP, ASB, ACP & PAV MRK								
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KINSEL INDUSTRIES, INC.								
CONTRACT 06973068				TOTALS	6,151,717.58	.00	.00	0.0
HARRIS IH 610 BRAZORIA C/L				6.168	337,884.16	.00	.00	.0
FM 865								
0976-01-029								
NH 97(325) BS REP & ACP O/L IN SECT								
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	56	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUBCO, INC.								
CONTRACT 06973092				TOTALS	542,917.10	.00	.00	0.0
HARRIS BAYLAND PARK MARINA IN BAYTOWN END OF ARIZONA STREET				.708	177,946.50	.00	.00	.0
VA								
0912-71-507								
STP 97(37)TE GRADING, EXCAVATION, EMBANKMENT, ETC.								
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 06973098				TOTALS	177,946.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT ELDRIDGE, DAIRY ASHFORD, KIRKWOOD & WILCREST INTERSECTIONS			4.295	338,027.68	.00	.00	.0
IH 10							
0271-07-236							
CPM 271-7-236 FULL DEPTH CONCRETE REPAIR							
WORK ORDER-	07-22-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
ROADWAY CONSTRUCTION, INC.							
CONTRACT 06973116			TOTALS	338,027.68	.00	.00	0.0
HARRIS CHRISTIE ST			1.603	59,956,902.08	1,158,412.31	53,550,363.16	94.0
US 59 IH 10							
0177-11-118							
C 177-11-118 GR, STRS & PAVT FOR M.L., FR RDS & AVL							
WORK ORDER-	10-11-94	WORK BEGAN-	11-10-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-10-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	1,150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	807	PERCENT TIME USED-	70	*****			
TRAYLOR BROS., INC.							
CONTRACT 07940001			TOTALS	59,956,902.08	1,158,412.31	53,550,363.16	94.0
HARRIS IH 610 (W) STUDEMONT ST			4.640	1,420,637.00	12,540.00	1,324,614.59	98.2
0271-07-219							
CM 94(36)I INSTALL CTMS							
WORK ORDER-	08-26-94	WORK BEGAN-	11-28-94	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	362	PERCENT TIME USED-	101	*****			
MICA CORPORATION							
CONTRACT 07940011			TOTALS	1,420,637.00	12,540.00	1,324,614.59	98.2
HARRIS US 59 EASTEX OLD KATY RD			20.455	9,781,146.59	332,333.52	8,591,672.28	92.4
IH 610							
0271-14-179							
CM 94(38)I INSTALL CTMS							
WORK ORDER-	08-26-94	WORK BEGAN-	01-03-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-25-94	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-	183	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	942	PERCENT TIME USED-	87	*****			
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07940045			TOTALS	9,781,146.59	332,333.52	8,591,672.28	92.4
HARRIS HALLER COUNTY LINE 0.3 MI E OF BADTKE ROAD			7.537	44,984,090.31	400,865.16	43,104,451.57	99.9
US 290							
0114-12-002							
NH 95(31) GR, STRS, ASB & ASPH CONCRETE							
WORK ORDER-	08-23-95	WORK BEGAN-	09-01-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	09-08-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	770	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	570	PERCENT TIME USED-	74	*****			
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.							
CONTRACT 07950001			TOTALS	44,984,090.31	400,865.16	43,104,451.57	99.9
HARRIS US 59 GELLHORN			18.065	8,646,383.50	182,871.29	6,649,296.65	80.9
IH 610							
0271-14-182							
CM 95(43)I INST CTMS							
WORK ORDER-	09-01-95	WORK BEGAN-	11-09-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-95	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	588	PERCENT TIME USED-	82	*****			
ALCATEL CONTRACTING (NA) INC.							
CONTRACT 07950004			TOTALS	8,646,383.50	182,871.29	6,649,296.65	80.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS BH 8 3256-01-070 C 3256-1-70	W BELLFORT AVE W AIRPORT BLVD CONSTRUCT NOISE ABATEMENT WALLS	.769	1,161,242.00'	.00'	1,086,652.19'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-06-95 153 206	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-13-95 10-22-95 28 114	***** ESTIMATE HAS BEEN BY-PASSED *****		
C.C. CARLTON CONSTRUCTION CO. CONTRACT 07950050		TOTALS	1,161,242.00'	.00'	1,086,652.19'	99.9'
HARRIS US 59 0177-11-085 NH 95(60)	IN HOUSTON FROM FRANKLIN ST CLAY ST SB AUXILIARY LANE & MID NB BRIDGE	.777	13,672,676.40'	170,423.09'	13,089,619.50'	100.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-01-95 07-03-97 605 541	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	12-19-95 01-01-96 2 89			
CHAMPAGNE-WEBBER INC., TEXAS CONTRACT 07950072		TOTALS	13,672,676.40'	170,423.09'	13,089,619.50'	100.0'
HARRIS IH 45 0500-03-472 BH 96(760)	0.13 MI S OF DOWLING ST 0.05 MI S OF DALLAS AVE REPLC SLAB, BEAMS & CAPS	1.641	26,122,514.38'	173,926.58'	25,867,829.94'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-19-96 311 295	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-30-96 10-05-96 17 90			
TRAYLOR BROS., INC. CONTRACT 07963001		TOTALS	26,122,514.38'	173,926.58'	25,867,829.94'	99.9'
HARRIS IH 45 0500-03-463 CC 500-3-463	CROSSTIMBERS T-RAMP CONSTRUCT HOV I/C & T-RAMP	.544	8,495,799.82'	438,510.56'	5,292,188.63'	66.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-13-96 605 278	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-29-96 08-29-96 0 46			
RAMEX CONSTRUCTION CO., INC. CONTRACT 07963004		TOTALS	8,495,799.82'	438,510.56'	5,292,188.63'	66.0'
HARRIS BH 8 3256-02-051 CSR 3256-2-51	GREENSPOINT RD. ALDINE WESTFIELD RD. 2 INCH THIN BONDED CONCRETE O/L	2.566	4,243,353.56'	153,386.76'	3,597,475.94'	89.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-22-96 140 158	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-07-96 09-07-96 40 88			
FORDE CONSTRUCTION COMPANY, INC. CONTRACT 07963060		TOTALS	4,243,353.56'	153,386.76'	3,597,475.94'	89.2'
HARRIS SH 146 0389-12-061 NH 97(51)	NB SH 146 U-TURN SB SH 146 U-TURN AT SHIP CHANNEL REMOVAL OF EXISTING TUNNEL FACILITY	1.970	17,597,745.00'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 285 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
WILLIAMS BROTHERS CONSTRUCTION CO., INC. CONTRACT 07973002		TOTALS	17,597,745.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GALVESTON ON BAY AREA BLVD FR 0.3 MI N OF FM 518			.329	422,184.70	.00	.00	.0
MH FM 518							
0912-73-046							
STP 96(868)UM							
GR, STRS & SURF, SOUND WALLS & TRAF SIG							
HARRIS BAY AREA BLVD FROM FM 528			1.767	5,286,406.18	.00	.00	.0
MH GALVESTON C/L							
8108-12-005							
C 8108-12-5							
GR, STRS & SURF							
GALVESTON IN LEAGUE CITY ON BAY AREA BLVD FR			.405	2,243,637.44	.00	.00	.0
MH HARRIS C/L TO 0.3 MI N OF FM 518							
8401-12-002							
C 8401-12-2							
GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALFOUR BEATTY CONSTRUCTION, INC.							
CONTRACT 07973006			TOTALS	7,952,228.32	.00	.00	0.0
HARRIS IH 610			10.677	389,752.13	.00	.00	.0
US 59 BM 8							
0027-13-169							
CPM 27-13-169							
THERMOPLASTIC & RAISED PVMT MARKINGS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS							
CONTRACT 07973012			TOTALS	389,752.13	.00	.00	0.0
HARRIS LEE ROAD AT GARNERS BAYOU			.161	192,575.49	.00	.00	.0
CR IN CITY OF HOUSTON							
0912-71-510							
BR 97(198)OX							
BRIDGE STRUCTURE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CHAMPAGNE-WEBBER INC., TEXAS							
CONTRACT 07973036			TOTALS	192,575.49	.00	.00	0.0
HARRIS VARIOUS LOCATIONS ON THE NHS			.001	396,407.53	.00	.00	.0
VA							
0912-00-112							
CSR 912-00-112							
REPLACE TERMINAL ANCHOR SECTION							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
INFRASTRUCTURE SERVICES, INC.							
CONTRACT 07973050			TOTALS	396,407.53	.00	.00	0.0
HARRIS AT EDLOE ST			.714	8,113,200.35	.00	.00	.0
US 59							
0027-13-159							
CC 27-13-159							
GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	550	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 07973063			TOTALS	8,113,200.35	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS AT SIMS BAYOU				.295	1,686,584.84'	.00'	.00'	.0'
FM 865								
0976-01-026								
BR 97(324) REPLACE BRIDGE & APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	164	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 07973082				TOTALS	1,686,584.84'	.00'	.00'	0.0'
HARRIS AT VAR. LOC. ON IH 610 & IH 45				48.280	1,778,447.18'	.00'	.00'	.0'
IH 610 ETC								
0271-15-067 ETC								
CPM 271-15-67 FULL DEPTH CONCRETE REPAIR & JOINT CLEAN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
FORDE CONSTRUCTION COMPANY, INC.								
CONTRACT 07973100				TOTALS	1,778,447.18'	.00'	.00'	0.0'
HARRIS 0.5 MI. M. OF IH 610(W)				4.552	29,204,756.73'	309,422.89'	14,949,103.46'	53.8'
IH 10								
0271-07-210								
IM 10-7(361)762 REHAB PVMT								
HARRIS IH 10 (STA.335+00) W OF STUEMONT				1.536	15,424,704.39'	82,528.47'	5,056,029.00'	34.5'
CS HOUSTON AVE								
0912-71-402								
CC 912-71-402 GR, STRS & PAV								
WORK ORDER-	10-16-95	WORK BEGAN-	10-24-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-03-95					
CONTRACT WORKING DAYS-	1,382	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	522	PERCENT TIME USED-	38					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.								
CONTRACT 08950001				TOTALS	44,629,461.12'	391,951.36'	20,005,132.46'	47.1'
HARRIS IN HOUSTON ON HEIGHTS BLVD A				.090	1,264,499.60'	86,818.24'	1,001,561.97'	83.3'
CS BAYOU (SB, NB)								
0912-71-288								
BR 88(202)0 REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	10-02-96	WORK BEGAN-	10-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	95					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08963064				TOTALS	1,264,499.60'	86,818.24'	1,001,561.97'	83.3'
HARRIS HUFFMEISTER RD				3.337	14,034,310.37'	.00'	.00'	.0'
FM 529 BARKER-CYPRESS RD								
1006-01-020								
STP 97(326)MM GR, STRS, BS CONC PVT								
HARRIS BARKER-CYPRESS				4.510	474,986.62'	.00'	.00'	.0'
FM 529 ELDRIDGE								
1006-01-040								
CH 97(370) INST ATMS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HASSELL CONSTRUCTION COMPANY, INC.								
CONTRACT 08973002				TOTALS	14,509,296.99'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS CS 0912-71-531 STP 97(67)MM MYKAMA RD FROM S WAYSIDE SOUTHCREST IN HOUSTON WID 2 TO 4 LNS;INCL ENG & CONST OF 2-24'		2.045	5,329,212.12'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 187 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
TEXAS-STERLING CONSTRUCTION, INC.			TOTALS	5,329,212.12'	.00'	.00' 0.0'
HARRIS CS 0912-71-387 BR 93(80)OX N MAIN ST AT LITTLE WHITE OAK BAYOU IN HOUSTON REPLACE BRIDGE AND APPROACHES		.062	524,678.95'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 75 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
"MEB ENGINEERING, INC."			TOTALS	524,678.95'	.00'	.00' 0.0'
HARRIS CS 0912-71-397 BR 93(101)OX SHORE SHADOWS DR AT DRAINAGE DITCH IN HOUSTON REPLC BR		.125	338,639.16'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 45 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
"MEB ENGINEERING, INC."			TOTALS	338,639.16'	.00'	.00' 0.0'
HARRIS IH 45 0500-03-478 CPM 500-3-478 HB&TRR AIRLINE FULL DEPTH REPAIR (IN SECTIONS)		1.995	134,014.84'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 25 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
MARCO SERVICES, L.C.			TOTALS	134,014.84'	.00'	.00' 0.0'
HARRIS US 59 0177-07-074 F 514(105) 0.29 MI N OF GREENS BAYOU 0.3 MI S OF ALDINE MAIL RD MDN TO 8 M.L. W/AVL & FRTG RDS		1.704	28,489,052.93'	55,720.70'	23,489,952.10'	90.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-12-91 360 968	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-91 11-28-91 82 219			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.			TOTALS	28,489,052.93'	55,720.70'	23,489,952.10' 90.8'
HARRIS SH 288 0598-01-057 CM 95(88) US 59 BRAZORIA C/L INSTALL CTMS		11.388	3,908,112.42'	108,754.40'	1,946,741.39'	52.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-04-95 540 498	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-96 03-04-96 0 92			
COMSAT CORPORATION			TOTALS	3,908,112.42'	108,754.40'	1,946,741.39' 52.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS DISTRICTWIDE (IN SEC) ON IH 45		.002	1,883,396.78'	145.81'	1,809,836.35'	100.0'
VA 0912-00-057 IM 45-2(85)101 REFURBISH SIGNS						
WORK ORDER-	10-26-95	WORK BEGAN-	05-06-96			
DATE WORK COMPLETED-	07-22-97	TIME COMPUTED-	02-23-96			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	238	PERCENT TIME USED-	79			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 09950044		TOTALS	1,883,396.78'	145.81'	1,809,836.35'	100.0'
HARRIS AT NORTH HILL ESTATES SUBDIVISION		.260	335,742.50'	.00'	343,449.67'	100.0'
IH 45 0110-05-098 STP 96(833)R CONSTRUCT NOISE WALL						
WORK ORDER-	10-16-96	WORK BEGAN-	11-13-96	***** NO CURRENT ESTIMATE PROCESSED AT THE *****		
DATE WORK COMPLETED-	07-07-97	TIME COMPUTED-	11-01-96	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	9	*****		
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	107	*****		
ROADWAY CONSTRUCTION, INC.						
CONTRACT 09963026		TOTALS	335,742.50'	.00'	343,449.67'	100.0'
HARRIS GOSLING RD AT WILLOW CREEK		.378	882,433.31'	133,767.97'	689,870.44'	83.6'
CR 0912-71-445 BR 95(37)OX REPLC BR						
WORK ORDER-	10-11-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-96			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	92	PERCENT TIME USED-	118			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 09963058		TOTALS	882,433.31'	133,767.97'	689,870.44'	83.6'
HARRIS 0.395 MI E OF HEMPSTEAD RD		.759	5,942,214.77'	310,919.74'	2,132,561.56'	37.7'
SH 6 1685-05-057 STP 96(698)R GR, STRS, BASE & CONC PVT						
WORK ORDER-	12-06-96	WORK BEGAN-	12-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	312	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	17			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963003		TOTALS	5,942,214.77'	310,919.74'	2,132,561.56'	37.7'
HARRIS DIXIE FARM RD AT CLEAR CREEK IN PEARLAND		.265	737,780.47'	51,442.51'	668,464.84'	99.9'
CS 0912-71-405 BR 94(2)OX REPL BR						
WORK ORDER-	11-15-96	WORK BEGAN-	12-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96			
CONTRACT WORKING DAYS-	147	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	191	PERCENT TIME USED-	130			
SOUTH COAST CONSTRUCTION, INC.						
CONTRACT 10963022		TOTALS	737,780.47'	51,442.51'	668,464.84'	99.9'
HARRIS AT BAKER ROAD. & ROLLINGBROOK STREET		.001	344,465.95'	5,038.34'	187,151.13'	57.1'
SP 330 0508-07-029 C 508-7-29 TRAFFIC SIGNAL W/SAFETY LIGHTING						
WORK ORDER-	12-06-96	WORK BEGAN-	04-10-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56			
GEORGE M. CONSTRUCTION, INC.						
CONTRACT 10963049		TOTALS	344,465.95'	5,038.34'	187,151.13'	57.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	MONTGOMERY C/L	.001	425,271.00	.00	420,819.60	99.9
IH 45	S OF AIRTEX					
0110-05-068						
IR 45-1(260)061	PURCHASE RIGHT-OF-WAY					

HARRIS	KUYKENDAHL RD	1.921	43,358,450.13	550,294.52	38,492,945.28	93.4
IH 45	N OF GREENS BAYOU					
0110-06-107						
NH 93(13)	RECONST 8 TO 10 MN LNS W/HOV & FR RDS					

WORK ORDER-	12-07-93	WORK BEGAN-	12-07-93			
DATE WORK COMPLETED-		TIME COMPUTED-	12-23-93			
CONTRACT WORKING DAYS-	1,000	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	975	PERCENT TIME USED-	97			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 11930036	TOTALS	43,783,721.13	550,294.52	38,913,764.88	93.5

HARRIS	0.244 MI N OF SPENCER/W MAIN	.502	6,389,679.17	496,205.72	2,185,342.22	36.0
SH 146	0.296 MI S OF SPENCER/W MAIN					
0389-05-078						
NH 97(12)	GR, STRS & SURF					

HARRIS	0.417 MI N OF W BARBOURS CUT	.626	8,568,182.42	522,685.74	2,032,221.21	24.9
SH 146	0.244 MI N OF W MAIN ST					
0389-12-069						
NH 97(12)	GR, STRS & SURF					

WORK ORDER-	12-30-96	WORK BEGAN-	01-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	927	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	147	PERCENT TIME USED-	16			

J. D. ABRAMS, INC.						
	CONTRACT 11963002	TOTALS	14,957,861.59	1,018,891.46	4,217,563.43	29.6

HARRIS	SH 6	16.480	2,477,554.44	282,207.15	552,991.51	23.4
IH 10	FT BEND COUNTY LINE					
0271-06-080						
CM 96(815)	INST CTMS					

WORK ORDER-	01-23-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-24-97			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	18			

COMSAT CORPORATION						
	CONTRACT 11963011	TOTALS	2,477,554.44	282,207.15	552,991.51	23.4

HARRIS	AT HUFFMAN - EASTGATE RD - SMITH ROAD	.001	104,491.87	12,514.55	107,119.63	99.9
FM 2100	NEAR CROSBY					
1062-02-016						
C 1062-2-16	TRAFFIC SIGNAL					

HARRIS	DUNCAN ROAD	.001	60,841.60	9,239.22	24,823.97	42.9
FM 1960	NEAR HOUSTON					
1685-01-073						
C 1685-1-73	TRAFFIC SIGNAL WITH SAFETY LIGHTING					

WORK ORDER-	12-06-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	61			

SOUTH COAST CONSTRUCTION, INC.						
	CONTRACT 11963018	TOTALS	165,333.47	21,753.77	131,943.60	84.0

HARRIS	NE MEMORIAL MEDICAL CENTER RD	3.352	56,356,351.86	846,844.04	32,080,080.40	59.9
US 59	S OF GREENS RD					
0177-07-080						
NH 95(3)M	WDN TO 10 MN LNS W/AVL & FRTG RDS					

HARRIS	BELTHWAY 8	.001	570,581.00	.00	511,651.83	94.3
US 59	0.12 MI N OF LANGLEYRD					
0177-07-082						
RW 177-7-82	PURCH. ROW					

WORK ORDER-	01-03-95	WORK BEGAN-	01-19-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-19-95			
CONTRACT WORKING DAYS-	1,177	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	762	PERCENT TIME USED-	65			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
	CONTRACT 12940001	TOTALS	56,926,932.86	846,844.04	32,591,732.23	60.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP*
HARRIS BRAYS BAYOU US 59 MESLAYAN ST 0027-13-164 CPM 27-13-164 SEALED EXPANSION JOINT REPAIR		7.167	343,617.50	43,075.64	503,038.93	99.9
WORK ORDER-	03-22-96	WORK BEGAN-	06-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-07-96			
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	46			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	94			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 12950034		TOTALS	343,617.50	43,075.64	503,038.93	99.9
HARRIS AT SHELDON LAKE STATE PARK (P138)		2.334	98,911.93	83,777.21	100,301.98	100.0
PH						
0912-71-521						
C 912-71-521	CONSTRUCT ACCESS ROAD					
WORK ORDER-	01-09-97	WORK BEGAN-	06-04-97			
DATE WORK COMPLETED-	07-31-97	TIME COMPUTED-	01-25-97			
CONTRACT WORKING DAYS-	27	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	74			
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 12963024		TOTALS	98,911.93	83,777.21	100,301.98	100.0
HARRIS SOUTH RICE AVE. VA FIRST ST.		.312	121,802.50	34,822.89	104,854.12	90.6
0912-71-431						
STP 94(229)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	01-23-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	77			
MARCO SERVICES, L.C.						
CONTRACT 12963025		TOTALS	121,802.50	34,822.89	104,854.12	90.6
MONTGOMERY RESEARCH FOREST DR FR IM 45 SB FR RD CR NEM TRAILS; SHADOWBEND TO W TRILLIUM CR		2.671	3,072,012.39	446,985.23	1,111,199.73	38.0
0912-37-088						
STP 95(334)UM	MID 2 TO 4 LNS DIV ART					
WORK ORDER-	03-14-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	156	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	44			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 01973003		TOTALS	3,072,012.39	446,985.23	1,111,199.73	38.0
MONTGOMERY CRIPPLE CREEK RD SH 249 HARRIS C/L		1.629	5,292,550.54	259,407.99	3,759,384.41	74.7
0720-02-053						
STP 96(202)RM	GRADING, STRS, BASE & PAVEMENT					
WORK ORDER-	04-05-96	WORK BEGAN-	04-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-21-96			
CONTRACT WORKING DAYS-	203	ADDL DAYS GRANTED-	20			
WORKING DAYS CHARGED-	173	PERCENT TIME USED-	78			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 02960050		TOTALS	5,292,550.54	259,407.99	3,759,384.41	74.7
MONTGOMERY GOSLING ROAD SH 242 NEAR CONROE		.001	62,002.63	.00	.00	.0
3538-01-017						
C 3538-1-17	TRAFFIC SIGNAL					
WORK ORDER-	04-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	43	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TEXAS TRAFFIC CONTROL SYSTEMS, INC.						
CONTRACT 03973067		TOTALS	62,002.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
MONTGOMERY SH 105(W)		2.047	483,655.42	170,345.30	422,609.54	91.9
LP 336 IH 45(N)						
0338-11-039 CRACK SEAL, BASE REPAIR & 1-1/2" ACP						
CPM 338-11-39						
WORK ORDER-	04-25-97	WORK BEGAN-	05-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	98			
SMITH & CO.						
CONTRACT 03973094		TOTALS	483,655.42	170,345.30	422,609.54	91.9
MONTGOMERY FM 1774		1.189	2,190,451.02	223,632.62	877,579.43	42.1
SH 249 WEST ROLLINGWOOD RD						
0720-02-052 GRADING, STRS, BASE & PAVEMENT						
STP 96(696)RM						
WORK ORDER-	07-08-96	WORK BEGAN-	08-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	67			
HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 05963006		TOTALS	2,190,451.02	223,632.62	877,579.43	42.1
MONTGOMERY FM 149		10.070	208,979.51	77,418.40	77,418.40	38.9
FM 1097 END OF STATE MAINTENANCE						
1706-03-004 BASE REPAIRS, SEAL COAT, PYMT						
CPM 1706-3-4 MARKINGS						
WORK ORDER-	06-16-97	WORK BEGAN-	07-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	29			
HUBCO, INC.						
CONTRACT 05973055		TOTALS	208,979.51	77,418.40	77,418.40	38.9
MONTGOMERY FM 1097		.002	65,186.58	.00	.00	.0
1259-01-020 KENNEDY STREET (N. MONTGOMERY CO. VOLUNTEER FIRE DEPARTMENT) IN WILLIS						
C 1259-1-20 TRAFFIC SIGNAL						
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
H J HENKE COMPANY						
CONTRACT 05973079		TOTALS	65,186.58	.00	.00	0.0
MONTGOMERY LP 336		21.998	51,267.01	.00	.00	.0
FM 1484 SH 105						
1417-01-023 REPLACE STRIPING						
CPM 1417-1-23						
WORK ORDER-	07-09-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	13	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	38			
BATTERSON, INC.						
CONTRACT 06973018		TOTALS	51,267.01	.00	.00	0.0
MONTGOMERY AT MAGNOLIA I.S.D. JR. HIGH AND		1.233	296,018.73	.00	.00	.0
FM 2978 KEN LAKE DR.						
3050-02-009 INSTALL LT TURN LN & TRAFFIC SIGNAL						
CD 3050-2-9						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						
CONTRACT 06973058		TOTALS	296,018.73	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY	LIBERTY COUNTY LINE	28.431	279,093.94'	.00'	.00'	.0'
US 59	HARRIS COUNTY LINE					
0177-05-083						
CPM 177-5-83	REPLACE STRIPING & PAYEMENT MARKINGS					
MONTGOMERY	LIBERTY COUNTY LINE	28.431	90,977.31'	.00'	.00'	.0'
US 59	HARRIS COUNTY LINE					
0177-05-084						
CPM 177-5-84	REPLACE STRIPING AT EXIT & ENTRANCE RAMP					
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5			
PAIGE BARRICADES, INC.						
CONTRACT 06973076		TOTALS	370,071.25'	.00'	.00'	0.0'
MONTGOMERY	ETC AT RAYFORD-SAMDUST ROAD	1.250	98,672.20'	.00'	.00'	.0'
IH 45	ETC RAYFORD-SAMDUST ROAD					
0110-04-160	ETC					
CPM 110-4-160	REPAIR BRIDGE ARMOUR JOINT					
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MARCO SERVICES, L.C.						
CONTRACT 06973127		TOTALS	98,672.20'	.00'	.00'	0.0'
MONTGOMERY	AT NORTHPARK DRIVE	1.000	93,528.33'	.00'	.00'	.0'
US 59						
0177-05-082						
STP 97(289)R	RELOCATE ENTRANCE RAMP					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07973039		TOTALS	93,528.33'	.00'	.00'	0.0'
MONTGOMERY	PLANTATION DRIVE (WILSON ROAD)	.002	136,279.00'	.00'	.00'	.0'
IH 45	IN CONROE					
0675-08-080						
C 675-8-80	TRAFFIC SIGNAL					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
STATEWIDE TRAFFIC SIGNAL COMPANY						
CONTRACT 07973073		TOTALS	136,279.00'	.00'	.00'	0.0'
MONTGOMERY	FM 1488	7.850	129,650.00'	1,140.00'	94,159.72'	76.4'
SH 242	SAN JACINTO RIVER					
3538-01-015						
CL 3538-1-15	LANDSCAPE DEVELOPMENT					
WORK ORDER-	09-17-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	88			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 08963081		TOTALS	129,650.00'	1,140.00'	94,159.72'	76.4'
MONTGOMERY	0.318 MI S OF TAMINA RD	3.488	33,222,684.45'	816,284.12'	9,886,286.48'	31.3'
IH 45	0.382 MI N OF RAYFORD-SAMDUST RD					
0110-04-123						
NH 97(22)	PAV, GR, RIPRAP, STM SEM, RET WALL, ETC					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY 0.318 MI S OF TAMINA RD.		.001	1,911,382.24'	282,461.55'	1,248,133.62'	68.7'
IH 45 0.382 MI N OF RAYFORD-SANDUST RD.						
0110-04-163 NH 97(22) UTIL ADJ						
WORK ORDER- 01-15-97	WORK BEGAN- 01-18-97					
DATE WORK COMPLETED-	TIME COMPUTED- 01-31-97					
CONTRACT WORKING DAYS- 1,066	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 21	PERCENT TIME USED- 2					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 12963001		TOTALS	35,134,066.69'	1,098,745.67'	11,134,420.10'	33.3'
MALLER FM 529		.002	20,628.93'	.00'	21,542.25'	99.9'
FM 359						
0543-01-051						
C 543-1-51 TRAFFIC SIGNAL						
WORK ORDER- 02-19-97	WORK BEGAN- 05-13-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-22-97					
CONTRACT WORKING DAYS- 22	ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED- 55	PERCENT TIME USED- 145					
TEJAS COMMUNICATIONS, INC.						
CONTRACT 01973054		TOTALS	20,628.93'	.00'	21,542.25'	99.9'
MALLER 1090' W. OF FM 362		.959	956,172.54'	229,479.20'	384,238.15'	42.3'
BU 290H HARRIS C/L						
0050-05-063						
STP 96(774)HES IMPROVE TRAFFIC SIGNALS AND INSTALL CLT						
HARRIS WALLER C/L		.543	373,015.01'	-17,522.26'	37,581.54'	10.6'
US 290 FM 2920						
0050-06-051						
STP 96(774)HES IMPROVE TRAFFIC SIGNALS AND INSTALL CTL						
WORK ORDER- 05-02-97	WORK BEGAN- 06-02-97					
DATE WORK COMPLETED-	TIME COMPUTED- 05-18-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 21					
BROWN & ROOT, INC.						
CONTRACT 03973020		TOTALS	1,329,187.55'	211,956.94'	421,819.69'	33.4'
MALLER RR O/P		3.800	961,332.63'	153,023.69'	1,100,223.02'	99.9'
US 290 FM 359						
0114-11-066						
CL 114-11-66 EROSION CONTROL						
WORK ORDER- 06-18-96	WORK BEGAN- 07-09-96					
DATE WORK COMPLETED-	TIME COMPUTED- 07-04-96					
CONTRACT WORKING DAYS- 240	ADDL DAYS GRANTED- 120					
WORKING DAYS CHARGED- 182	PERCENT TIME USED- 51					
GLENN FUQUA, INC.						
CONTRACT 05963021		TOTALS	961,332.63'	153,023.69'	1,100,223.02'	99.9'
MALLER US 290 BYPASS		8.746	529,448.21'	.00'	.00'	.0'
FM 362 FM 1488						
0523-02-025						
CPM 523-2-25 SUBGRADE WIDENING & ACP O/L						
MALLER US 290 IN WALLER		.013	55,898.65'	.00'	.00'	.0'
FM 362						
0523-02-026						
CD 523-2-26 CULVERT EXTENSION						
MALLER US 290 BYPASS		8.746	772,046.04'	.00'	.00'	.0'
FM 362 FM 1488						
0523-02-027						
AR 523-2-27 SUBGRADE WIDENING						
WORK ORDER- 07-30-97	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 08-15-97					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 06973048		TOTALS	1,357,392.90'	.00'	.00'	0.0'

ESTIMATE HAS BEEN BY-PASSED

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
*****				*****	*****	*****	*****	*****
WALLER	AT CLEAR CREEK			.213	899,163.97'	105,521.84'	707,853.47'	82.8'
BU 290H	.			:	:	:	:	:
0050-05-060				:	:	:	:	:
BR 96(872)	REPL BR			:	:	:	:	:
*****				*****	*****	*****	*****	*****
WORK ORDER-	01-23-97	WORK BEGAN-	02-28-97	:	:	:	:	:
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97	:	:	:	:	:
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	:	:	:	:	:
WORKING DAYS CHARGED-	76	PERCENT TIME USED-	63	:	:	:	:	:
*****				*****	*****	*****	*****	*****
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 12963046				TOTALS	899,163.97'	105,521.84'	707,853.47'	82.8'
*****				*****	*****	*****	*****	*****
DISTRICT CONTRACT AMOUNT							1,465,333,023.15	
DISTRICT ESTIMATES THIS MONTH							34,131,642.57	
DISTRICT TOTAL ESTIMATES PAID TO DATE							920,024,826.89	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN IN STEPHEN F. AUSTIN STATE PARK PM TPWD PROJECT				6.200	269,996.74'	.00'	.00'	.0'
0913-20-040 C 913-20-40 SEAL AND PARKING LOT								
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	28	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 06973122				TOTALS	269,996.74'	.00'	.00'	0.0'
CALHOUN GUADALUPE DELTA WILDLIFE MANAGEMENT PM AREA. TPWD PROJECT				2.622	157,760.00'	38,423.32'	57,048.92'	38.0'
0913-19-011 C 913-19-11 REHAB ROAD WITH PAVED SURFACE								
WORK ORDER-	04-23-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	24					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 03973099				TOTALS	157,760.00'	38,423.32'	57,048.92'	38.0'
COLORADO ALTAIR, US 90A VA @ COLORADO RIVER				.001	116,779.40'	285.00'	54,953.55'	49.5'
0913-26-032 STP 94(210)TE PRESERVE COLORADO RIV AND HWY CROSSINGS								
WORK ORDER-	03-17-97	WORK BEGAN-	04-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	8					
PARK CONSTRUCTORS, INC.								
CONTRACT 02973017				TOTALS	116,779.40'	285.00'	54,953.55'	49.5'
COLORADO 4 MI SOUTH OF ALTAIR SH 71 WHARTON C/L				56.034	684,114.08'	605,445.03'	1,024,843.93'	99.9'
0266-04-040 CPM 266-4-40 MICRO-SURFACING								
WORK ORDER-	03-18-97	WORK BEGAN-	05-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-07-97					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98					
COX PAVING COMPANY								
CONTRACT 02973026				TOTALS	684,114.08'	605,445.03'	1,024,843.93'	99.9'
DEWITT VARIOUS LOCATIONS DISTRICTWIDE VA				.001	1,706,105.25'	252,495.37'	443,242.16'	27.3'
0913-00-046 STP 97(246)RM INSTALL GETS								
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	58	PERCENT TIME USED-	39					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 03973008				TOTALS	1,706,105.25'	252,495.37'	443,242.16'	27.3'
DEWITT @ GUADALUPE RIVER BRIDGE NEAR CUERO US 87 STR. NO. 0143-08-037				.632	445,550.00'	87,132.81'	417,596.25'	100.0'
0143-08-075 CD 143-8-75 PAINT BRIDGE								
WORK ORDER-	05-15-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-	07-25-97	TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	27					
MPG CONSTRUCTION, INC.								
CONTRACT 04973060				TOTALS	445,550.00'	87,132.81'	417,596.25'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEWITT US 87		18.457	2,802,164.52'	.00'	.00'	.0'
US 183 GOLIAD C/L						
0155-01-034 CSR 155-1-34						
ADD SHOULDERS AND ACP						
WORK ORDER-	06-30-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	239	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	5			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973087		TOTALS	2,802,164.52'	.00'	.00'	0.0'
DEWITT VA		149.780	116,394.29'	22,814.01'	22,814.01'	20.6'
0913-00-049 IM 10-6(81)634						
DISTRICT WIDE						
BUTTONS, DELINEATORS, STRIPING						
WORK ORDER-	07-09-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	4			
DRS CONSTRUCTION, INC.						
CONTRACT 06973078		TOTALS	116,394.29'	22,814.01'	22,814.01'	20.6'
DEWITT VA		.001	467,145.00'	.00'	.00'	.0'
0913-00-048 C 913-00-48						
DISTRICT WIDE						
THERMO PLASTIC PAV MRKS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BLINKING CAUTION LITES, INC.						
CONTRACT 07973070		TOTALS	467,145.00'	.00'	.00'	0.0'
DEWITT CR		.547	494,642.48'	.00'	.00'	.0'
0359-01-021 CD 359-1-21						
AT SMITH CREEK						
REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973052		TOTALS	467,145.00'	.00'	.00'	0.0'
DEWITT CR		.001	227,392.65'	.00'	.00'	.0'
0913-17-011 BR 93(276)OX						
AT SMITH CREEK						
REPL BR & APPRS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973052		TOTALS	467,145.00'	.00'	.00'	0.0'
DEWITT CR		.144	185,956.66'	27,238.74'	177,426.86'	100.0'
0913-17-011 BR 93(276)OX						
ON CR 169 AT DEER CREEK						
AA0169-001						
WORK ORDER-	11-25-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-	07-25-97	TIME COMPUTED-	12-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	98			
CAPITAL EXCAVATION COMPANY						
CONTRACT 10963060		TOTALS	185,956.66'	27,238.74'	177,426.86'	100.0'
FAYETTE FM 609		25.055	977,473.44'	771.40'	451,909.60'	48.6'
0267-03-017 CSR 267-3-17						
2 MI N OF FM 2237						
FM 2436						
ACP OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	78			
JONES G. FINKE INC.						
CONTRACT 02973060		TOTALS	977,473.44'	771.40'	451,909.60'	48.6'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GOLIAD IN COLETO CREEK PARK ALONG COLETO CREEK PARK ROAD				.001	100,822.20	1,045.00	37,404.29	39.0
VA	0916-26-011	CL 916-26-11	TREE MITIGATION					
WORK ORDER-	09-16-96	WORK BEGAN-	01-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	30					
ALTEX LANDSCAPE CONSTRUCTION, INC.								
CONTRACT 08963027				TOTALS	100,822.20	1,045.00	37,404.29	39.0
GONZALES 3.5 KM NE OF SH 304				11.029	1,005,173.23	.00	.00	.0
SH 97	0025-07-054	CD 25-7-54	GRADING, BASE, AND SURFACING					
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 05973110				TOTALS	1,005,173.23	.00	.00	0.0
GONZALES IN NEASLONEY WILDLIFE AREA ALONG ENTRANCE				1.604	103,626.02	.00	.00	.0
PM	0913-22-011	C 913-22-11	ADD BASE AND PAVE SURFACES					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 07973057				TOTALS	103,626.02	.00	.00	0.0
GONZALES @ COURTHOUSE SQUARE (BOUNDED BY US 183, SH 97, US 90A & FM 794)				.001	1,500,023.00	22,947.35	1,487,071.60	99.9
US 183	0154-01-055	STP 95(130)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	02-27-96	WORK BEGAN-	04-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-96					
CONTRACT WORKING DAYS-	335	ADDL DAYS GRANTED-	184					
WORKING DAYS CHARGED-	505	PERCENT TIME USED-	97					
HISTORIC SYSTEMS, INC.								
CONTRACT 11950030				TOTALS	1,500,023.00	22,947.35	1,487,071.60	99.9
GONZALES ETC LEE AVE. IN SMILEY MOREY				179.475	1,404,463.69	615,890.18	867,674.98	65.0
US 87 ETC	0143-06-022 ETC	CPM 143-6-22	SEAL COAT					
WORK ORDER-	03-04-97	WORK BEGAN-	02-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	53					
F. N. PLOCH CONSTRUCTION COMPANY, INC.								
CONTRACT 11963076				TOTALS	1,404,463.69	615,890.18	867,674.98	65.0
GONZALES 2.575 KM SOUTH OF SH 97				15.329	1,047,053.70	192,274.54	441,473.76	44.4
FM 1116	0573-04-011	CSR 573-4-11	RECONSTRUCT BASE					
WORK ORDER-	02-03-97	WORK BEGAN-	04-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-97					
CONTRACT WORKING DAYS-	141	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	42					
DEAN WORD COMPANY, LTD.								
CONTRACT 12963035				TOTALS	1,047,053.70	192,274.54	441,473.76	44.4

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON FM 822 0515-05-010 MC 515-5-10	HILL ROAD US 59 NORTH FRONTAGE ROAD REHAB ROAD	8.068	665,439.31'	6,863.87'	6,863.87'	1.0'
JACKSON FM 822 1444-01-007 CSR 1444-1-7	ROBINSON RANCH RD HILL RD REHAB ROAD	7.091	497,772.88'	2,251.79'	2,251.79'	.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-05-97 145 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-21-97 0 3			
REXCO, INC.						
CONTRACT 04973051		TOTALS	1,163,212.19'	9,115.66'	9,115.66'	0.8'
JACKSON SH 111 0346-07-031 STP 97(409)RM	5.831 KM NORTH OF EDNA EDNA REHAB ROAD & ADD SHOULDERS	5.831	1,629,591.14'	133,665.76'	133,665.76'	8.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-10-97 144 4	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-24-97 07-26-97 0 3			
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 06973086		TOTALS	1,629,591.14'	133,665.76'	133,665.76'	8.6'
JACKSON CR 0913-18-007 BR 93(261)OX	ON ASBECK LANE AT DRY CREEK B006-95-1 REPL BR & APPRS	.100	133,416.32'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 40 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 08973103		TOTALS	133,416.32'	.00'	.00'	0.0'
LAVACA CR 0913-29-015 BR 93(282)OX	ON CR 168 AT LAVACA RIVER AA0168-001 REPL BR & APPRS	.093	259,214.00'	32,002.94'	199,287.96'	80.9'
LAVACA CR 0913-29-019 BR 95(113)OX	AT LAVACA RIVER ON CR 179 #AA0179-001 REPL BRIDGE	.140	336,419.06'	64,898.30'	237,204.26'	74.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 165 61	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-10-97 03-08-97 0 37			
CAPITAL EXCAVATION COMPANY						
CONTRACT 01973059		TOTALS	595,633.06'	96,901.24'	436,492.22'	77.1'
LAVACA US 77A 0269-04-027 STP 96(624)R	IN YOAKUM AT S.P. RR UNDERPASS GR, STRS & SURF	.497	2,108,615.45'	31,916.01'	1,254,412.67'	62.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-03-96 255 152	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-10-96 06-19-96 9 58			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04963004		TOTALS	2,108,615.45'	31,916.01'	1,254,412.67'	62.6'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAVACA LURYANN ST IN YOAKUM			17.325	2,282,304.60	288,011.71	297,584.62	13.7
SH 111 US 77							
0346-06-039 CSR 346-6-39 SHOULDERS & ACP							
WORK ORDER-	05-21-97	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97				
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	13				
HUNTER INDUSTRIES, INC.							
CONTRACT 04973037			TOTALS	2,282,304.60	288,011.71	297,584.62	13.7
LAVACA OAKRIDGE DR IN YOAKUM			1.235	1,287,935.93	105,448.22	667,380.28	54.5
US 77A DEWITT COUNTY LINE							
0269-04-030 STP 96(923)R HIDDEN, GR, STRS, SURF, ADD C&G & STM DRN							
LAVACA STOCK-ACCT 13-1-0302			.000	.00	.00	.00	.0
WORK ORDER-	11-01-96	WORK BEGAN-	12-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	64				
CAPITAL EXCAVATION COMPANY							
CONTRACT 09963010			TOTALS	1,287,935.93	105,448.22	667,380.28	54.5
MATAGORDA MAD ISLAND WILDLIFE MANAGEMENT AREA			15.112	411,926.40	44,766.15	60,463.57	15.4
PM TPMD PROJECT							
0913-21-024 C 913-21-24 REHAB ROAD							
WORK ORDER-	05-15-97	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42				
MENDEZ CONSTRUCTION CO.							
CONTRACT 04973147			TOTALS	411,926.40	44,766.15	60,463.57	15.4
MATAGORDA E OF VAN VLECK			3.322	6,820,699.79	17,749.44	6,528,400.30	100.0
SH 35 W OF BUCK'S BAYOU							
0179-04-065 DPI 0114(6) GR, BS, SURF, C&G, STORM SEWER & PAV MK							
WORK ORDER-	08-15-95	WORK BEGAN-	08-23-95				
DATE WORK COMPLETED-	07-24-97	TIME COMPUTED-	08-31-95				
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	96				
GAREY CONSTRUCTION COMPANY, INC.							
CONTRACT 07950008			TOTALS	6,820,699.79	17,749.44	6,528,400.30	100.0
VICTORIA ETC US 59 OVERPASS			US 87 51.973	3,489,609.85	41,119.92	4,357,612.50	99.9
US 59 ETC OVERPASS							
0088-05-070 ETC ACP							
MC 88-5-70							
WORK ORDER-	05-07-96	WORK BEGAN-	05-28-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-96				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	67				
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	94				
BAY, INC.							
CONTRACT 03963058			TOTALS	3,489,609.85	41,119.92	4,357,612.50	99.9
VICTORIA LP 175, N			3.083	7,779,570.21	.00	6,217,751.60	90.2
US 59 NEAR US 77 AT GOLDMAN HILL							
0088-04-060 DB 95(1) GR, STRS & SURF							
WORK ORDER-	06-02-95	WORK BEGAN-	07-21-95				
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-95				
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	374	PERCENT TIME USED-	105				
BAY, INC.							
CONTRACT 04950043			TOTALS	7,779,570.21	.00	6,217,751.60	90.2

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
VICTORIA ETC GUADALUPE RIVER BRIDGE FM				89.800	4,520,309.39	61,392.83	1,244,678.17	28.9
BU 59-T ETC 236, ETC.								
0088-06-001 ETC								
CPM 88-6-1 ACP OVERLAY								
WORK ORDER-	05-01-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	129	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	39					
JONES G. FINKE INC.								
CONTRACT 04973082				TOTALS	4,520,309.39	61,392.83	1,244,678.17	28.9
VICTORIA FM 236				4.722	8,873,755.74	152,709.48	4,563,001.18	54.1
LP 463 US 87 NH OF VICTORIA								
2350-01-011								
STP 96(704)UM GR STRS SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	07-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	34					
DEAN WORD COMPANY, LTD.								
CONTRACT 05963059				TOTALS	8,873,755.74	152,709.48	4,563,001.18	54.1
VICTORIA FM 1686				4.320	477,482.82	.00	.00	0.0
US 59 ETC SP 91								
0088-05-072 ETC								
STP 97(355)RM CONSTRUCT DECELERATION LANES								
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2					
HUBCO, INC.								
CONTRACT 05973025				TOTALS	477,482.82	.00	.00	0.0
VICTORIA US 59 SH OF VICTORIA				4.242	8,518,533.10	.00	.00	0.0
LP 463 FM 236								
2350-01-022								
STP 97(356)RM GR STRS SURF								
WORK ORDER-	07-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC.								
ACME BRIDGE COMPANY, INC.								
CONTRACT 05973066				TOTALS	8,518,533.10	.00	.00	0.0
VICTORIA US 87				10.182	2,570,380.09	.00	.00	0.0
FM 1090 EXISTING FM 1090 AT CALHOUN CO LINE								
0515-02-001								
A 515-2-1 GR, STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	157	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REXCO, INC.								
CONTRACT 07973041				TOTALS	2,570,380.09	.00	.00	0.0
VICTORIA ON CR 146 (NURSERY RD) AT				.125	139,643.13	3,101.91	155,095.67	100.0
CR GARCITAS CREEK AA01-46-003								
0913-27-017								
BR 93(266)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	02-03-97	WORK BEGAN-	03-04-97					
DATE WORK COMPLETED-	07-08-97	TIME COMPUTED-	02-19-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	3					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	81					
REXCO, INC.								
CONTRACT 11963026				TOTALS	139,643.13	3,101.91	155,095.67	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

VICTORIA	AT J2 RANCH ROAD ON BROWN CREEK	.231	178,827.35'	3,412.76'	170,637.99'	100.0'
CR	#AA0130-04 AND #AA0130-05 (2 BRIDGES)					
0913-27-027						
BR 96(363)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER-	02-03-97	WORK BEGAN-	02-24-97			
DATE WORK COMPLETED-	07-03-97	TIME COMPUTED-	02-19-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	63			
REXCO, INC.						
CONTRACT 11963030		TOTALS	178,827.35'	3,412.76'	170,637.99'	100.0'

WHARTON	AT MIDDLE BERNARD CRK ON CR 348	.129	213,017.98'	57,681.41'	145,173.50'	71.7'
CR	#AA0348-001					
0913-09-023						
BR 95(119)OX	REPL BR					
WORK ORDER-	04-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	44			
PARK CONSTRUCTORS, INC.						
CONTRACT 03973024		TOTALS	213,017.98'	57,681.41'	145,173.50'	71.7'

WHARTON	NORTH OF FM 102	5.857	1,144,953.45'	694,995.03'	823,922.66'	75.7'
US 59	0.322KM SOUTH OF FM 961					
0089-07-124						
NH 97(296)	HOT RUBBER SEAL & ACP, BACKFILL					
WORK ORDER-	05-01-97	WORK BEGAN-	05-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	86			
JONES G. FINKE INC.						
CONTRACT 04973108		TOTALS	1,144,953.45'	694,995.03'	823,922.66'	75.7'

WHARTON	AT INTERSECTION OF FM 1300	.259	217,328.23'	47,320.14'	194,560.08'	100.0'
SH 71	NORTH OF EL CAMPO					
0266-05-031						
CD 266-5-31	WIDEN PAVE, EXT STRUCT, BOX CULV					
WORK ORDER-	09-17-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-	07-28-97	TIME COMPUTED-	10-03-96			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	153			
GARRETT CONSTRUCTION CO.						
CONTRACT 08963051		TOTALS	217,328.23'	47,320.14'	194,560.08'	100.0'

WHARTON	ON OLIVA ST AT BLUE CRK IN EL CAMPO	.080	95,126.22'	14,729.42'	73,497.37'	81.3'
CR	8115-13-1					
0913-09-016						
BR 93(258)OX	REPL BR & APPRS					
WHARTON	CR 774 AT BLUE CRK	.080	108,895.86'	5,281.29'	94,885.53'	91.7'
CR						
0913-09-021						
BR 95(110)OX	REPL STR & APPR					
WORK ORDER-	01-16-97	WORK BEGAN-	02-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	95			
GARRETT CONSTRUCTION CO.						
CONTRACT 11963063		TOTALS	204,022.08'	20,010.71'	168,382.90'	86.8'

					DISTRICT CONTRACT AMOUNT	68,573,404.65
					DISTRICT ESTIMATES THIS MONTH	3,676,081.13
					DISTRICT TOTAL ESTIMATES PAID TO DATE	32,911,791.24

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BASTROP ETC US 290 FM				128.857	1,033,900.03	.00	1,079,100.16	99.9
SH 95 ETC 1441								
0322-01-033 ETC								
CPM 322-1-33 LEVEL-UP 1CST								
WORK ORDER-	02-19-97	WORK BEGAN-	03-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-19-97					
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	68					
JOE RICHARDS, INC.								
CONTRACT 01973018				TOTALS	1,033,900.03	.00	1,079,100.16	99.9
BASTROP ON CR 237 AT TOWN CREEK				.120	102,981.73	13,813.55	97,700.88	99.8
CR AA02-37-001								
0914-18-040								
BR 96(173)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	02-19-97	WORK BEGAN-	04-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	94					
ACME BRIDGE COMPANY, INC.								
CONTRACT 01973062				TOTALS	102,981.73	13,813.55	97,700.88	99.8
BASTROP AT N SHORE OF LAKE BASTROP				.001	256,714.58	.00	.00	.0
PH IN BASTROP STATE PARK								
0914-18-032								
C 914-18-32 CONST PARK RDS & PARKING LOTS								
WORK ORDER-	03-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02973033				TOTALS	256,714.58	.00	.00	0.0
BASTROP ON CR 108 AT CEDAR CREEK				.150	231,150.93	2,742.97	10,618.87	4.8
CR AA01-08-001								
0914-18-036								
BR 96(169)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-14-97	WORK BEGAN-	06-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ACME BRIDGE COMPANY, INC.								
CONTRACT 03973025				TOTALS	231,150.93	2,742.97	10,618.87	4.8
BASTROP ON CR 83 AT LITTLE SANDY BRANCH				.180	131,147.67	25,573.11	63,815.66	51.2
CR AA00-83-003								
0914-18-039								
BR 96(172)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	65					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973033				TOTALS	131,147.67	25,573.11	63,815.66	51.2
BASTROP 500' N OF FM 1441				3.543	1,781,888.84	.00	.00	.0
SH 95 500' N OF LP 150 IN BASTROP								
0322-01-024								
STP 97(302)R REHAB BDG, MDN GRADING & STRS, & OV								
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	273	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DEAN WORD COMPANY, LTD.								
CONTRACT 04973103				TOTALS	1,781,888.84	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *

BASTROP	AT CR 241 AT GREENS CREEK		.121	82,270.73	9,454.17	46,407.01	59.3	
CR	AA02-41-001							
0914-18-035								
BR 96(168)OX	REPLACE BRIDGE & APPROACHES							

BASTROP	ON CR 281 AT LITTLE PINEY CREEK		.100	90,707.19	24,843.52	66,956.76	77.7	
CR	AA02-81-001							
0914-18-038								
BR 96(171)OX	REPLACE BRIDGE & APPROACHES							

WORK ORDER-	05-08-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	62	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	45					

CAPITAL EXCAVATION COMPANY								
CONTRACT 04973116				TOTALS	172,977.92	34,297.69	113,363.77	68.9

BASTROP	AT INT FM 1100		.150	215,754.70	6,727.47	219,521.06	99.9	
SH 95	AND LP 109 IN ELGIN							
0321-03-013								
STP 97(27)HES	REALIGN INTERSECTION							

WORK ORDER-	12-09-96	WORK BEGAN-	01-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-96					
CONTRACT WORKING DAYS-	42	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	98					

AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 11963028				TOTALS	215,754.70	6,727.47	219,521.06	99.9

BASTROP	AT BASTROP STATE PARK		.151	151,473.60	5,038.51	164,591.14	99.9	
PM								
0914-18-031								
C 914-18-31	PARKING LOT FOR GOLF COURSE							

WORK ORDER-	01-10-97	WORK BEGAN-	01-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-26-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	98					

JKL, INC.								
CONTRACT 12963026				TOTALS	151,473.60	5,038.51	164,591.14	99.9

BLANCO	300 MAIN-BLANCO COURTHOUSE SQUARE		.001	595,300.00	26,096.50	26,096.50	4.6	
VA								
0914-23-004								
STP 94(245)TE	RESTORE BLANCO CO. COURTHOUSE							

WORK ORDER-	06-27-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	11					

PRINCE CONSTRUCTION, INCORPORATED								
CONTRACT 04973113				TOTALS	595,300.00	26,096.50	26,096.50	4.6

BLANCO	AT MILLER CREEK		.607	667,015.90	13,747.16	687,358.13	100.0	
US 281								
0113-05-034								
STP 96(101)RM	WIDEN BRIDGE FOR ACCELERATION LANE							

WORK ORDER-	06-13-96	WORK BEGAN-	06-19-96					
DATE WORK COMPLETED-	07-07-97	TIME COMPUTED-	06-29-96					
CONTRACT WORKING DAYS-	153	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	92					

S.F.W. CONSTRUCTION, INC.								
CONTRACT 05963036				TOTALS	667,015.90	13,747.16	687,358.13	100.0

BLANCO	JOHNSON CITY S.C.L.		8.595	587,633.50	.00	.00	.0	
US 290	US 290/US 281 INTERSECTION							
0113-05-037								
NH 97(358)	OVERLAY							

WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

DEAN WORD COMPANY, LTD.								
CONTRACT 05973086				TOTALS	587,633.50	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BURNET AT FM 2147 IN MARBLE FALLS		.297	274,637.39'	47,591.84'	47,591.84'	18.2'
US 281						
0252-02-038						
STP 97(301)HES ADD NB LEFT TURN LANE						
WORK ORDER-	06-16-97	WORK BEGAN-	07-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	24			
DEAN WORD COMPANY, LTD.						
CONTRACT 05973089		TOTALS	274,637.39'	47,591.84'	47,591.84'	18.2'
BURNET HOOVER VALLEY ROAD, EAST		1.893	1,692,155.04'	16,163.47'	1,770,279.02'	100.0'
SH 29 0.6 MI W OF US 281						
0150-05-033						
C 150-5-33 WIDEN TO 5-LANE URBAN SECTION						
WORK ORDER-	10-12-95	WORK BEGAN-	11-08-95			
DATE WORK COMPLETED-	07-07-97	TIME COMPUTED-	10-28-95			
CONTRACT WORKING DAYS-	238	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	248	PERCENT TIME USED-	100			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08950226		TOTALS	1,692,155.04'	16,163.47'	1,770,279.02'	100.0'
CALDWELL 0.644 KM E OF US 183		5.347	1,235,606.48'	154,456.29'	896,300.95'	76.5'
SH 21 BASTROP COUNTY LINE						
0471-04-021						
STP 96(739)RM WIDEN GR, STRS, REHAB BASE, HMACP						
WORK ORDER-	07-23-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-96			
CONTRACT WORKING DAYS-	143	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 06963052		TOTALS	1,235,606.48'	154,456.29'	896,300.95'	76.5'
CALDWELL FM 672		10.360	1,362,956.49'	147,954.97'	834,434.90'	64.5'
FM 1854 FM 1185						
0384-04-023						
CSR 384-4-23 UPGRADE TO 2-11' LANES WITH 4' SHOULDERS						
WORK ORDER-	09-05-96	WORK BEGAN-	09-18-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	163	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	78			
HUNTER INDUSTRIES, INC.						
CONTRACT 07963040		TOTALS	1,362,956.49'	147,954.97'	834,434.90'	64.5'
GILLESPIE ETC MASON C/L RM		191.836	1,814,328.91'	249,875.76'	1,452,513.40'	84.2'
US 87 ETC 648						
0071-06-050 ETC						
CPM 71-6-50 SEAL COAT						
WORK ORDER-	02-26-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	72			
NEHMAN & KENG PAVING COMPANY INC.						
CONTRACT 01973066		TOTALS	1,814,328.91'	249,875.76'	1,452,513.40'	84.2'
GILLESPIE ETC FM 648 US		100.352	1,437,957.07'	.00'	1,462,738.51'	99.9'
US 87 ETC 290						
0071-06-049 ETC						
CPM 71-6-49 SEAL COAT						
WORK ORDER-	03-18-96	WORK BEGAN-	08-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	97			
JOE RICHARDS, INC.						
CONTRACT 02960080		TOTALS	1,437,957.07'	.00'	1,462,738.51'	99.9'

ESTIMATE HAS BEEN BY-PASSED

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GILLESPIE	US 290 IN FREDERICKSBURG		1.273	2,245,583.00	1,453.50	2,281,941.30	99.9
SH 16	STADIUM DRIVE						
0291-01-039							
MAUSTP 95(219)UM	WIDEN AND INSTALL CURB AND GUTTER						
WORK ORDER-	09-29-95	WORK BEGAN-	10-21-95				
DATE WORK COMPLETED-		TIME COMPUTED-	10-15-95				
CONTRACT WORKING DAYS-	259	ADDL DAYS GRANTED-	25				
WORKING DAYS CHARGED-	278	PERCENT TIME USED-	98				
CAPITAL EXCAVATION COMPANY							
CONTRACT 08950179			TOTALS	2,245,583.00	1,453.50	2,281,941.30	99.9

HAYS	AT DRIPPING SPRINGS MIDDLE SCHOOL		.891	179,396.90	8,920.03	48,799.70	28.6
US 290							
0113-07-039							
CD 113-7-39	ADD LEFT TURN LANE						
HAYS	AT WIMBERLEY HIGH SCHOOL		.201	40,845.98	12,151.01	35,375.28	91.1
RM 2325							
0285-02-006							
STP 96(853)RM	ADD RIGHT TURN LANE						
WORK ORDER-	04-09-97	WORK BEGAN-	04-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-25-97				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	80				
U.C.C., INC.							
CONTRACT 03973026			TOTALS	220,242.88	21,071.04	84,174.98	40.2

TRAVIS	1.143 KM N OF FM 1327		2.804	319,636.34	.00	.00	.0
IH 35	HAYS C/L						
0015-13-271							
IM 35-3(198)222	SEAL COAT & ACP OVERLAY						
HAYS	TRAVIS C/L		7.071	931,401.80	.00	.00	.0
IH 35	LP 4 S IN BUDA						
0016-02-090							
IM 35-3(200)217	SEAL COAT & ACP OVERLAY						
WORK ORDER-	05-21-97	WORK BEGAN-	07-01-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97				
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
HUNTER INDUSTRIES, INC.							
CONTRACT 04973021			TOTALS	1,251,038.14	.00	.00	0.0

HAYS	3.211 KM E OF RM 12		2.993	702,657.36	.00	.00	.0
US 290	9.477 KM E OF RM 12						
0113-07-044							
CD 113-7-44	ADD LEFT TURN LANE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
CAPITAL EXCAVATION COMPANY							
CONTRACT 07973049			TOTALS	702,657.36	.00	.00	0.0

HAYS	S LOOP 4		9.621	1,012,491.28	1,045.00	462,959.72	48.6
IH 35	BLANCO RIVER						
0016-02-088							
UBF IM 35-3(189)210	UNDERSEAL & MICROSURFACE MAINLANES						
WORK ORDER-	09-11-96	WORK BEGAN-	10-06-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96				
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	49	PERCENT TIME USED-	55				
CLARK CONSTRUCTION CO., INC.							
CONTRACT 08963095			TOTALS	1,012,491.28	1,045.00	462,959.72	48.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LEE	SH HWY 21	28.824	5,132,112.20	24,777.26	24,777.26	.5
US 77	N END OF LP 123					
0211-03-029						
STP 97(375)HES	BS OV,STR WDN,& LENGTHEN LEFT TURN LANE					
WORK ORDER-	07-09-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-97			
CONTRACT WORKING DAYS-	378	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	5	PERCENT TIME USED-	1			
HUNTER INDUSTRIES, INC.						
CONTRACT 05973003		TOTALS	5,132,112.20	24,777.26	24,777.26	0.5

LEE	BASTROP C/L	2.980	756,738.19	.00	.00	.0
FM 696	19.4 KM E OF FM 619					
1073-02-020						
CD 1073-2-20	CONST PASSING LANES AT VARIOUS LOCATIONS					
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 06973114		TOTALS	756,738.19	.00	.00	0.0

LEE	AT MIDDLE YEGUA CRK	.001	91,109.50	.00	.00	.0
SH 21						
0116-01-022						
CPM 116-1-22	PAINT BRIDGE					
LEE	AT WEST YEGUA CREEK	.001	44,755.90	.00	.00	.0
SH 21						
0473-02-025						
CPM 473-2-25	PAINT BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GENERAL CONSTRUCTION BY RANDY'S						
CONTRACT 07973113		TOTALS	135,865.40	.00	.00	0.0

LEE	FM 696	7.848	2,529,677.65	77,012.54	1,699,329.48	70.7
US 77	SH 21					
0211-03-028						
CSR 211-3-28	BASE OVERLAY & SURFACING					
WORK ORDER-	10-01-96	WORK BEGAN-	10-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96			
CONTRACT WORKING DAYS-	227	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	62			
YOUNG CONTRACTORS, INC.						
CONTRACT 08963097		TOTALS	2,529,677.65	77,012.54	1,699,329.48	70.7

TRAVIS	IH 35	2.333	3,732,854.88	42,664.07	5,538,195.35	99.9
FM 734	DESSAU ROAD					
3417-03-002						
STP 95(66)MM	CONST 4-LANE ROAD					
WORK ORDER-	02-16-96	WORK BEGAN-	03-03-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-03-96			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-	58			
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	91			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01960033		TOTALS	3,732,854.88	42,664.07	5,538,195.35	99.9

TRAVIS	AT FM 1327	.001	14,235.00	411.12	13,430.13	96.2
US 183						
0152-01-054						
STP 97(155)HES	INSTALL OVERHEAD FLASHING BEACON					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT SOUTHWEST PARKWAY				.001	10,982.00'	318.37'	10,399.92'	96.6'
SH 71								
0700-03-069								
STP 97(156)HES								
INSTALL OVERHEAD FLASHING BEACON								
WORK ORDER-	02-19-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-22-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	88					
MICA CORPORATION								
CONTRACT 01973012				TOTALS	25,217.00'	729.49'	23,830.05'	96.4'
TRAVIS DESSAU ROAD				.001	203,519.95'	.00'	206,329.70'	99.9'
VA TIMBERBEND DRIVE								
0914-04-039								
STP 94(249)TE								
BIKEWAYS								
WORK ORDER-	04-11-96	WORK BEGAN-	05-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	04-27-96					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	14					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	98					
NBS CONSTRUCTION, INCORPORATED								
CONTRACT 02960076				TOTALS	203,519.95'	.00'	206,329.70'	99.9'
TRAVIS EAST END HILLIAMSON CREEK BR				1.715	23,293,834.29'	1,305,928.28'	12,048,703.55'	54.4'
US 290 0.5 MI E OF INDUSTRIAL OAKS								
0113-09-048								
NH 96(630)M								
CONST FRTG RDS & MAIN LNS								
WORK ORDER-	05-24-96	WORK BEGAN-	05-28-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-96					
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	183	PERCENT TIME USED-	34					
MARTIN K. EBY CONSTRUCTION CO., INC.								
CONTRACT 03963001				TOTALS	23,293,834.29'	1,305,928.28'	12,048,703.55'	54.4'
TRAVIS IN AUSTIN ON S CONGRESS AVE FROM OLTORF				1.191	3,737,860.05'	.00'	.00'	.0'
MH ST TO US 290- BEN WHITE BLVD								
8068-14-001								
STP 88(692)MM								
RECONST TO 60' C&G SECTION								
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	402	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 03973006				TOTALS	3,737,860.05'	.00'	.00'	0.0'
TRAVIS AT OAK KNOLL DR AND DUVAL DR				.001	186,081.50'	80,386.77'	116,676.77'	66.0'
US 183								
0151-06-114								
CL 151-6-114								
LANDSCAPING								
WORK ORDER-	04-15-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	80					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973069				TOTALS	186,081.50'	80,386.77'	116,676.77'	66.0'
TRAVIS ON CR 1498 (WEISS LN) AT BRANCH OF				.075	159,969.42'	36,056.64'	113,014.19'	74.3'
CR HILBARGER CREEK								
0914-04-032								
BR 93(287)OX								
REPL BR & APPRS								
WORK ORDER-	04-15-97	WORK BEGAN-	05-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	6					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	78					
CAPITAL EXCAVATION COMPANY								
CONTRACT 03973080				TOTALS	159,969.42'	36,056.64'	113,014.19'	74.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04963041		TOTALS	4,142,980.99'	132,324.60'	3,406,003.69'	86.5'
TRAVIS	DESSAU RD	1.454	4,142,980.99'	132,324.60'	3,406,003.69'	86.5'
FM 734	1.45 MILES EAST					
3417-03-004						
C 3417-3-4	CONST 4-LN RDWY					
WORK ORDER-	05-20-96	WORK BEGAN-	05-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-96			
CONTRACT WORKING DAYS-	244	ADDL DAYS GRANTED-	115			
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	100			
HUNTER INDUSTRIES, INC.						
CONTRACT 05963007		TOTALS	961,223.98'	247,993.71'	1,024,440.85'	99.9'
TRAVIS	LP 111 (AIRPORT BLVD)	2.970	961,223.98'	247,993.71'	1,024,440.85'	99.9'
IH 35	4TH STREET					
0015-13-254						
IM 35-3(195)237	MILL, SEAL, & OVERLAY FRT ROADS					
WORK ORDER-	06-24-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-96			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	100			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 05963016		TOTALS	514,952.65'	57,014.11'	374,111.00'	76.4'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	514,952.65'	57,014.11'	374,111.00'	76.4'
VA						
0914-00-069						
C 914-00-69	TRAFFIC SIGNALS (NON SITE SPECIFIC)					
WORK ORDER-	10-01-96	WORK BEGAN-	09-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-96			
CONTRACT WORKING DAYS-	359	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	280	PERCENT TIME USED-	78			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973019		TOTALS	1,610,126.92'	.00'	.00'	0.0'
TRAVIS	COLORADO RIVER	3.204	1,610,126.92'	.00'	.00'	0.0'
IH 35	WOODWARD ST					
0015-13-275						
IM 35-3(199)231	MILL, 1CST & OVERLAY MAINLANES					
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
JKL, INC.						
CONTRACT 05973056		TOTALS	209,006.56'	64,787.10'	64,787.10'	32.6'
TRAVIS	AT BRIGHT LEAF STATE NATURAL AREA	.001	209,006.56'	64,787.10'	64,787.10'	32.6'
PH						
0914-04-058						
C 914-4-58	ADD PARKING AREA & SIDEWALKS					
WORK ORDER-	06-20-97	WORK BEGAN-	07-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97			
CONTRACT WORKING DAYS-	88	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	22			
HUNTER INDUSTRIES, INC.						
CONTRACT 05973114		TOTALS	632,700.03'	87,895.40'	87,895.40'	14.6'
TRAVIS	FM 812	7.874	632,700.03'	87,895.40'	87,895.40'	14.6'
US 183	FM 1327					
0152-01-056						
CPH 152-1-56	ONE COURSE SURFACE TREATMENT & OVERLAY					
WORK ORDER-	06-20-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	39	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAPITAL EXCAVATION COMPANY								
CONTRACT 06973004				TOTALS	5,655,291.99'	.00'	.00'	0.0'
TRAVIS	0.3 MI E OF INDUSTRIAL OAKS		.672		5,655,291.99'	.00'	.00'	.0'
US 290	0.3 MI E OF BRODIE LN							
0113-09-051								
NH 97(392)	PHASE III: CONST LP 1 ML STRUCT							
WORK ORDER-	08-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-20-97					
CONTRACT WORKING DAYS-	358	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973089				TOTALS	1,032,420.50'	.00'	.00'	0.0'
TRAVIS	1.45 MI E OF DESSAU RD		1.104		2,530,530.71'	.00'	.00'	.0'
FM 734	HARRIS BRANCH PARKWAY							
3417-03-006								
CD 3417-3-6	CONST 4-LN ROADWAY							
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
HUNTER INDUSTRIES, INC.								
CONTRACT 06973100				TOTALS	2,530,530.71'	.00'	.00'	0.0'
TRAVIS	1.45 MI E OF DESSAU RD		.871		3,519,372.94'	85,624.57'	1,054,777.51'	31.5'
RM 2244	LP 360							
2102-01-025								
STP 96(813)R	CONT. LT TURN LA, SHLDRS, BASE OVERLAY							
WORK ORDER-	09-27-96	WORK BEGAN-	01-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	27					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07963061				TOTALS	3,519,372.94'	85,624.57'	1,054,777.51'	31.5'
TRAVIS	WESTSLOPE CIRCLE		1.293		1,681,627.15'	.00'	.00'	.0'
RM 2222	CREEK MOUNTAIN ROAD							
2100-01-035								
STP 97(162)MM/HES	ADD CONTINUOUS LEFT TURN LANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 07973025				TOTALS	1,681,627.15'	.00'	.00'	0.0'
TRAVIS	ON 5TH STREET IN CITY OF AUSTIN		.587		69,522.54'	.00'	.00'	.0'
VA								
0914-04-052								
STP 95(352)MM	CONSTRUCT SIDEWALKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *								
KISZKIEL CONSTRUCTION CO., INC.								
CONTRACT 07973040				TOTALS	69,522.54'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT VARIOUS LOCATIONS		.001	184,143.00'	.00'	.00'	.0'
VA 0914-04-081 CL 914-4-81 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973076		TOTALS	184,143.00'	.00'	.00'	0.0'
TRAVIS US 183		4.390	1,226,323.98'	.00'	.00'	.0'
IH 35 AIRPORT BLVD						
0015-13-276						
IM 35-3(201)237 MILL, 1-CST & OV MAINLANES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973084		TOTALS	1,226,323.98'	.00'	.00'	0.0'
TRAVIS ON AIRPORT BLVD FROM WILSHIRE BLVD		1.117	123,976.71'	.00'	.00'	.0'
LP 111 MANOR ROAD						
0151-06-116						
CC 151-6-116 CONSTRUCT SIDEWALKS ALONG WEST SIDE						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	31	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973114		TOTALS	123,976.71'	.00'	.00'	0.0'
TRAVIS AT WESTBANK DRIVE		.349	170,984.16'	.00'	174,852.82'	99.9'
LP 360						
0113-13-108						
STP 93(212)HES WDN, GR, BASE & SURF						
WORK ORDER-	09-10-93	WORK BEGAN-	10-05-93	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	09-26-93	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	34	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	100			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08930030		TOTALS	170,984.16'	.00'	174,852.82'	99.9'
TRAVIS ON S CONGRESS AVE FR US 290		.908	3,320,660.01'	160,026.46'	3,207,455.30'	99.9'
LP 275 N OF WILLIAMSON CRK						
0016-01-070						
STP 91(80)MM RECONST TO 60' C&G SECTION						
WORK ORDER-	12-05-95	WORK BEGAN-	04-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	311	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	200	PERCENT TIME USED-	64			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950010		TOTALS	3,320,660.01'	160,026.46'	3,207,455.30'	99.9'
TRAVIS 0.2 MI E OF SOUTH CONGRESS		.001	19,848,921.52'	1,104,640.44'	4,061,398.65'	21.5'
US 290 W OF WOODWARD ST						
0113-13-072						
NH 96(790)M CONST INTCHG (PHASE I)						
WORK ORDER-	10-09-96	WORK BEGAN-	10-25-96	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	20			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 08963001		TOTALS	19,848,921.52'	1,104,640.44'	4,061,398.65'	21.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT GAINES RANCH LOOP SOUTH OF BARTON CRK			.001	486,458.00	114,551.06	530,226.31	99.9
LP 1							
3136-01-104							
CC 3136-1-104							
CONST EXIT RAMP							
WORK ORDER-	09-16-96	WORK BEGAN-	09-25-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	37				
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	99				
NBS CONSTRUCTION, INCORPORATED							
CONTRACT 0896302			TOTALS	486,458.00	114,551.06	530,226.31	99.9
TRAVIS SHILOH LN			2.198	5,729,550.88	105,345.04	2,011,286.95	36.9
FM 2304 N OF SLAUGHTER CREEK							
2689-01-017							
STP 96(852)MM							
MDN,GR,STRS,BASE & SURF							
WORK ORDER-	11-01-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96				
CONTRACT WORKING DAYS-	341	ADDL DAYS GRANTED-	14				
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	38				
CAPITAL EXCAVATION COMPANY							
CONTRACT 0896305			TOTALS	5,729,550.88	105,345.04	2,011,286.95	36.9
TRAVIS US 183			12.510	688,505.45	.00	.00	.0
LP 275 ETC PEYTON GIN ROAD, ETC							
0015-11-056 ETC							
STP 97(506)MM							
SIDEWALKS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J.L. STEEL, INC.							
CONTRACT 0897303			TOTALS	688,505.45	.00	.00	0.0
TRAVIS ON NIXON LN IN AUSTIN AT BRANCH OF			.060	198,685.00	.00	.00	.0
CS MALNUT CRK							
0914-04-035							
BR 94(100)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 0897304			TOTALS	198,685.00	.00	.00	0.0
TRAVIS ON FUCHS GROVE RD AT WILBARGER CREEK			.122	140,897.05	.00	.00	.0
CR AA15-01-003							
0914-04-060							
BR 97(534)OX							
REPLACE BRIDGE & APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JKL, INC.							
CONTRACT 0897310			TOTALS	140,897.05	.00	.00	0.0
TRAVIS AT GILES ROAD			.278	39,722.20	.00	.00	.0
US 290							
0114-02-070							
STP 97(500)MM							
ADD LEFT TURN							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	32	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JKL, INC.							
CONTRACT 0897310			TOTALS	39,722.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS AT VARIOUS MHMR FACILITIES IN AUSTIN		.001	178,320.31'	.00'	.00'	.0'
VA						
0914-04-084						
C 914-4-84 ROADWAY MTC						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SALAS & MORALES, INC.						
CONTRACT 08973115		TOTALS	178,320.31'	.00'	.00'	0.0'
TRAVIS AT LP 360 INTERCHANGE		.001	195,760.00'	5,774.20'	202,283.74'	99.9'
US 290						
0113-13-112						
C 113-13-112 LANDSCAPING						
WORK ORDER-	10-17-96	WORK BEGAN-	11-02-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	71			
TOMMY L. JOHNSON, INC.						
CONTRACT 09963051		TOTALS	195,760.00'	5,774.20'	202,283.74'	99.9'
TRAVIS E OF SP RR		3.329	71,328,098.98'	367,547.21'	68,833,256.18'	99.9'
US 183 LP 275 (N LAMAR BLVD.)						
0151-06-078						
NH 94(2)M CONST ELEVATED STRUCTURE						
WORK ORDER-	01-07-94	WORK BEGAN-	03-14-94			
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-94			
CONTRACT WORKING DAYS-	999	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	1,049	PERCENT TIME USED-	100			
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 11930001		TOTALS	71,328,098.98'	367,547.21'	68,833,256.18'	99.9'
TRAVIS 0.3 MI E OF INDUSTRIAL OAKS		1.748	8,759,583.03'	3,118.38'	8,804,827.71'	99.9'
US 290 0.3 MI E OF BRODIE LN						
0113-09-049						
C 113-9-49 CONST MAIN LNS						
WORK ORDER-	12-27-94	WORK BEGAN-	03-01-95			
DATE WORK COMPLETED-		TIME COMPUTED-	01-12-95			
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	168			
WORKING DAYS CHARGED-	417	PERCENT TIME USED-	99			
HUNTER INDUSTRIES, INC.						
CONTRACT 11940001		TOTALS	8,759,583.03'	3,118.38'	8,804,827.71'	99.9'
TRAVIS AT TARA LANE		.329	147,994.07'	2,966.87'	153,197.61'	100.0'
US 290						
0113-08-054						
STP 97(26)MM ADD LEFT TURN						
WORK ORDER-	12-03-96	WORK BEGAN-	12-11-96			
DATE WORK COMPLETED-	07-10-97	TIME COMPUTED-	12-19-96			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	89			
ASPHALT PAVING COMPANY OF AUSTIN, INC.						
CONTRACT 11963031		TOTALS	147,994.07'	2,966.87'	153,197.61'	100.0'
TRAVIS BALCONES WOODS		8.738	3,740,787.90'	83,964.80'	86,489.95'	2.4'
US 183 E OF IH 35						
0151-06-110						
NH 96(631) INSTALL FRWY TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-13-96	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	5			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11963043		TOTALS	3,740,787.90'	83,964.80'	86,489.95'	2.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON ON CR 460 AT DRY BRUSHY CREEK				.220	186,022.20	567.24	144,150.24	83.2
CR AA04-00-001								
0914-05-086 BR 96(244)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	02-14-97	WORK BEGAN-	03-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	113					
CAPITAL EXCAVATION COMPANY								
CONTRACT 01973025				TOTALS	186,022.20	567.24	144,150.24	83.2
WILLIAMSON BELL C/L				24.578	2,185,257.04	.00	.00	.0
SH 95 GRANGER S CITY LIMITS								
0320-03-075 CPM 320-3-75 LEVEL-UP, UNDERSEAL & OVERLAY								
WORK ORDER-	04-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97					
CONTRACT WORKING DAYS-	76	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 02973043				TOTALS	2,185,257.04	.00	.00	0.0
WILLIAMSON ON CR 369 AT N FORK MUSTANG CREEK				.225	231,084.13	76,013.93	76,013.93	34.6
CR AA04-76-001								
0914-05-089 BR 96(247)OX REPLACE BRIDGE & APPROACHES								
WILLIAMSON ON CR 368 AT N FORK MUSTANG CREEK				.180	135,083.47	3,413.99	3,413.99	2.6
CR AA04-67-002								
0914-05-091 BR 96(249)OX REPLACE BRIDGE & APPROACHES								
WORK ORDER-	06-02-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	15					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973026				TOTALS	366,167.60	79,427.92	79,427.92	22.8
WILLIAMSON HUNTERS CHASE DR				.472	11,824,912.47	383,596.02	8,538,254.25	76.0
US 183 TRAVIS C/L								
0151-05-063 NH 95(14)M GR, STRS, FL BS, SURF, ILLUM & SIGNAL								
WORK ORDER-	08-03-95	WORK BEGAN-	08-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-19-95					
CONTRACT WORKING DAYS-	408	ADDL DAYS GRANTED-	50					
WORKING DAYS CHARGED-	382	PERCENT TIME USED-	83					
H. B. ZACHRY COMPANY								
CONTRACT 05950055				TOTALS	11,824,912.47	383,596.02	8,538,254.25	76.0
WILLIAMSON 0.5 KM S OF SH 29				5.947	1,276,109.60	17,375.42	1,263,859.64	99.9
FM 1660 5.1 KM N OF US 79								
1566-01-006 STP 96(740)R HIDDEN TO 2-3.6 M LANES W/O.9 M SHOULDERS								
WORK ORDER-	07-24-96	WORK BEGAN-	08-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-09-96					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	75					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 06963022				TOTALS	1,276,109.60	17,375.42	1,263,859.64	99.9
WILLIAMSON AT D.B. WOOD RD 1.8 KM W OF IH 35				1.020	265,463.50	.00	.00	.0
SH 29								
0337-01-025 CD 337-1-25 ADD LEFT TURN LANE								
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ODELL GEER CONSTRUCTION COMPANY, INC.								
CONTRACT 06973061				TOTALS	265,463.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON LP 418 NORTH OF GEORGETOWN		16.529	20,782,540.12	.00	.00	.0
IH 35 S END OF S FORK SAN GABRIEL RIVER BR						
0015-08-090 NH 97(332) THO MAIN LANES & CONC TRAFFIC BARRIER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DEAN WORD COMPANY, LTD.						
CONTRACT 06973065		TOTALS	20,782,540.12	.00	.00	0.0

WILLIAMSON 6.6 MI N OF IH 35		6.193	3,270,729.76	73,600.99	3,176,276.65	99.9
SH 195 FM 970, S OF FLORENCE						
0440-01-032 CSR 440-1-32 ADD SHOULDERS						
WORK ORDER-	10-10-95	WORK BEGAN-	12-04-95			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-95			
CONTRACT WORKING DAYS-	256	ADDL DAYS GRANTED-	33			
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	102			
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 08950092		TOTALS	3,270,729.76	73,600.99	3,176,276.65	99.9

WILLIAMSON IH 35		.363	2,333,055.43	.00	2,240,814.27	99.9
SH 29 SCENIC DRIVE IN GEORGETOWN						
0337-01-020 C 337-1-20 WIDEN GR, STR, BS AND ASPH CONC PVT						
WORK ORDER-	10-11-95	WORK BEGAN-	01-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-27-95			
CONTRACT WORKING DAYS-	192	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	190	PERCENT TIME USED-	98			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08950227		TOTALS	2,333,055.43	.00	2,240,814.27	99.9

WILLIAMSON 0.5 MI E OF FM 685, THRU HUTTO		1.086	1,448,619.53	117,407.81	1,156,057.30	84.0
US 79 0.2 MI E OF FM 1660						
0204-02-021 STP 96(840)RM ADD LEFT TURN LANE						
WORK ORDER-	10-04-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	204	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	158	PERCENT TIME USED-	77			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08963084		TOTALS	1,448,619.53	117,407.81	1,156,057.30	84.0

WILLIAMSON 1.15 MI N OF FM 1660		2.214	1,803,876.34	.00	.00	.0
FM 973 3.3 MI N OF FM 1660						
2295-01-009 STP 97(61)RM UPGRADE TO STANDARD						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0	TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HUNTER INDUSTRIES, INC.						
CONTRACT 08973085		TOTALS	1,803,876.34	.00	.00	0.0

WILLIAMSON RM 1431		4.309	4,336,083.12	41,743.08	4,407,207.74	100.0
FM 734 RM 620						
3417-02-004 C 3417-2-4 GR, STRS & SURF						
WORK ORDER-	11-08-95	WORK BEGAN-	12-20-95			
DATE WORK COMPLETED-	07-22-97	TIME COMPUTED-	11-24-95			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	31			
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	99			
HUNTER INDUSTRIES, INC.						
CONTRACT 09950061		TOTALS	4,336,083.12	41,743.08	4,407,207.74	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON	WASHBURN STREET AT BULL BRANCH			.044	188,722.00	.00	182,263.00	99.9
CS								
0914-05-087								
BR 96(245)OX	REPL BR & APPRS							
WORK ORDER-	12-09-96	WORK BEGAN-	01-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-25-96					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	13					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	132					
BAY MAINTENANCE COMPANY, INC.								
CONTRACT 11963029				TOTALS	188,722.00	.00	182,263.00	99.9
DISTRICT CONTRACT AMOUNT							248,408,011.89	
DISTRICT ESTIMATES THIS MONTH							5,672,496.31	
DISTRICT TOTAL ESTIMATES PAID TO DATE							146,791,558.92	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP VARIOUS LOCATIONS IN BASTROP AND CALDWELL COUNTIES		.100	97,858.08'	21,972.19'	27,750.96'	28.3'
SH0021						
6010-20-001						
RMC - 601020001						
CONCRETE RIPRAP						
WORK ORDER-	04-30-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-20-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45			
MENDEZ CONSTRUCTION CO.						
CONTRACT 03974001		TOTALS	97,858.08'	21,972.19'	27,750.96'	28.3'
BLANCO VARIOUS ROADWAYS IN BLANCO, GILLESPIE, BURNET AND HAYS COUNTIES		.001	55,308.85'	.00'	.00'	.0'
US0281						
6011-53-001						
RMC - 601153001						
LITTER PICKUP AND DISPOSAL						
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRIPLE T CONTRACTING, INC.						
CONTRACT 02971405		TOTALS	55,308.85'	.00'	.00'	0.0'
BURNET VARIOUS LOCATIONS		.180	56,817.50'	.00'	.00'	.0'
SH0029						
6008-84-001						
RMC - 600884001						
SAFETY END TREATMENTS						
WORK ORDER-	05-21-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. I. J. CONSTRUCTION, INC.						
CONTRACT 04971401		TOTALS	56,817.50'	.00'	.00'	0.0'
BURNET VARIOUS LOCATIONS IN BURNET COUNTY		.001	20,604.00'	1,717.00'	3,433.00'	16.6'
US0281						
6012-44-001						
RMC - 601244001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-22-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	16			
CAROLYN HALEY						
CONTRACT 04971404		TOTALS	20,604.00'	1,717.00'	3,433.00'	16.6'
CALDWELL AT SAN MARCOS RIVER ON SH 80		.500	39,800.00'	.00'	.00'	.0'
SH0080						
6012-59-001						
RMC - 601259001						
RIPRAP (STONE)(COMMON)DRY						
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-97	* TIME OF THIS RUN		
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
NIXON ENGINEERING						
CONTRACT 04971405		TOTALS	39,800.00'	.00'	.00'	0.0'
GILLESPIE VARIOUS LOCATIONS IN GILLESPIE COUNTY		.001	21,840.02'	1,820.00'	4,480.00'	20.5'
US0290						
6011-20-001						
RMC - 601120001						
PICNIC AREA MAINTENANCE AND MOWING						
WORK ORDER-	05-05-97	WORK BEGAN-	05-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	20			
W H FENCING & CONSTRUCTION						
CONTRACT 02971404		TOTALS	21,840.02'	1,820.00'	4,480.00'	20.5'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HAYS	VARIOUS LOCATIONS		.100	78,017.49	.00	.00	.0
IH0035	HAYS COUNTY						
6012-96-001							
RMC - 601296001	LITTER PICKUP AND DISPOSAL						
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MATTHEW C. SMITHEY							
CONTRACT 04971406			TOTALS	78,017.49	.00	.00	0.0

LEE	GIDDINGS NORTH CITY LIMIT		.500	203,452.85	.00	.00	.0
US0077	0.40 KM SOUTH						
6011-32-001							
RMC - 601132001	MILL AND OVERLAY						
WORK ORDER-	05-30-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-09-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
HUNTER INDUSTRIES, INC.							
CONTRACT 04974021			TOTALS	203,452.85	.00	.00	0.0

TRAVIS	RUNDBERG LANE		8.428	49,697.00	.00	.00	.0
IH0035	HOWARD LANE						
6005-99-001							
RMC - 600599001	LANDSCAPE MAINTENANCE						
WORK ORDER-	06-10-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PHIL PARKS CONTRACTING, INC.							
CONTRACT 02971403			TOTALS	49,697.00	.00	.00	0.0

TRAVIS	FM 2222		5.768	121,895.65	9,503.96	9,503.96	7.7
LP0001	ENFIELD ROAD						
6005-96-001							
RMC - 600596001	LANDSCAPE MAINTENANCE						
WORK ORDER-	05-15-97	WORK BEGAN-	06-02-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	395	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	7	*****			
L L & N							
CONTRACT 02974039			TOTALS	121,895.65	9,503.96	9,503.96	7.7

TRAVIS	AIRPORT BLVD		6.304	143,994.00	9,000.00	36,898.50	25.6
IH0035	COLORADO RIVER						
6005-98-001							
RMC - 600598001	LANDSCAPE MAINTENANCE						
WORK ORDER-	03-21-97	WORK BEGAN-	04-01-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	04-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	456	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	27	*****			
DAVIS CONTRACT SERVICES							
CONTRACT 02974040			TOTALS	143,994.00	9,000.00	36,898.50	25.6

TRAVIS	VARIOUS LOCATIONS		.001	206,818.60	.00	.00	.0
US0290	DISTRICTWIDE						
6010-46-001							
RMC - 601046001	PLACEMENT OF ASPHALTIC PLUGS						
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MARCO SERVICES, L.C.							
CONTRACT 03974019			TOTALS	206,818.60	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TRAVIS	VARIOUS LOCATIONS	.001	83,794.43	.00	.00	.0
US0290	IN TRAVIS AND HAYS COUNTIES					
6012-97-001						
RMC - 601297001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	05-23-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
EARLY ENTERPRISES						
	CONTRACT 04971407	TOTALS	83,794.43	.00	.00	0.0
TRAVIS	VARIOUS LOCATIONS IN TRAVIS, HAYS AND WILLIAMSON COUNTIES	.002	1,305,492.84	.00	1,651.38	.1
IH0035						
6011-54-001						
RMC - 601154001	CLEANING AND SWEEPING HIGHWAYS					
WORK ORDER-	05-12-97	WORK BEGAN-	06-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	4	*****		
INFRASTRUCTURE SERVICES, INC.						
	CONTRACT 04974026	TOTALS	1,305,492.84	.00	1,651.38	0.1
TRAVIS	HOWARD LANE	.001	139,957.71	.00	.00	.0
IH0035	BELL C/L					
6014-17-001						
RMC - 601417001	LITTER PICKUP AND DISPOSAL					
WORK ORDER-	06-17-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	548	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRIPLE T CONTRACTING, INC.						
	CONTRACT 05974012	TOTALS	139,957.71	.00	.00	0.0
WILLIAMSON	VARIOUS LOCATIONS	.001	262,453.73	.00	.00	.0
US0183	IN WILLIAMSON COUNTY					
6011-68-001						
RMC - 601168001	RIPRAP, PIPE, & S.E.T.'S					
WORK ORDER-	05-14-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 04974027	TOTALS	262,453.73	.00	.00	0.0
WILLIAMSON	VARIES	.001	377,239.98	.00	.00	76.9
US0079	VARIES					
6012-14-001						
RMC - 601214001	PVMT REPAIR, UNDERSEAL, OVERLAY, PVMT MK					
WORK ORDER-	06-02-97	WORK BEGAN-	07-09-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-12-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
AUSTIN BRIDGE & ROAD, INC.						
	CONTRACT 04974028	TOTALS	377,239.98	.00	.00	76.9

				DISTRICT CONTRACT AMOUNT		
				3,265,042.73		
				DISTRICT ESTIMATES THIS MONTH		
				44,013.15		
				DISTRICT TOTAL ESTIMATES PAID TO DATE		
				83,717.80		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SALINAS CONSTRUCTION TECHNOLOGIES, INC.								
CONTRACT 04973025				TOTALS	943,967.48'	70,590.99'	203,953.13'	22.7'
ATASCOSA	US 281 IN PLEASANTON, E		2.066		943,967.48'	70,590.99'	203,953.13'	22.7'
SH 97	0.5 KM W OF GALVAN CREEK							
0328-03-025								
STP 97(257)UM	GRAD, STR, BASE, SURF							
WORK ORDER-	05-06-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	21					
E. E. HOOD & SONS, INC.								
CONTRACT 05973039				TOTALS	1,231,143.66'	652,616.21'	652,616.21'	55.7'
ATASCOSA	1.288 KM W OF SH 85 (W OF CHARLOTTE)		22.176		1,231,143.66'	652,616.21'	652,616.21'	55.7'
SH 97	MCMULLEN COUNTY LINE							
0328-06-024								
CSR 328-6-24	GRAD, STR, BASE, SURF							
WORK ORDER-	08-04-97	WORK BEGAN-	07-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	17					
E. E. HOOD & SONS, INC.								
CONTRACT 05973108				TOTALS	1,063,010.92'	.00'	.00'	0.0'
ATASCOSA	SH 97 IN CHARLOTTE		25.955		1,063,010.92'	.00'	.00'	.0'
FM 140	4.137 KM SOUTH							
1431-02-012								
CSR 1431-2-12	GRAD, STR, BASE, SURF							
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	16					
H. L. ZUMWALT CONSTRUCTION, INC.								
CONTRACT 08973020				TOTALS	3,277,280.48'	.00'	.00'	0.0'
ATASCOSA	AT LAGUNILLAS CR, LIVE OAK C		.701		1,284,494.46'	31,696.47'	1,167,789.85'	95.6'
SH 97	MIGUEL CR(2.8, 9.8 & 11.2 MI							
0328-06-021								
BR 96(5)	REPLACE BRIDGES & APPROACHES							
WORK ORDER-	01-26-96	WORK BEGAN-	03-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-11-96					
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	215	PERCENT TIME USED-	93					
SHANNON-MONK, INC.								
CONTRACT 12950046				TOTALS	1,284,494.46'	31,696.47'	1,167,789.85'	95.6'
BEXAR	DISTRICTWIDE LANDSCAPE		17.041		397,008.61'	6,451.62'	210,753.19'	54.1'
VA								
0915-00-067								
CL 915-00-67	REVEGETATION OF CONSTRUCTION SITES							
WORK ORDER-	03-10-97	WORK BEGAN-	04-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	79	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	47					
RANDALL & BLAKE, INC.								
CONTRACT 02973054				TOTALS	397,008.61'	6,451.62'	210,753.19'	54.1'

* CONTRACT IDENTIFICATION AND INFORMATION *		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
BEXAR NB & SB OVERPASSES OF FM 2536 (PEARSALL RD)		.398	886,648.58'	47,756.28'	193,160.47'	22.9'
IH 410						
0521-05-090						
IM 410-4(294)579 REHAB OVERPASSES & APPROACHES						
WORK ORDER-	04-03-97	WORK BEGAN-	06-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-19-97			
CONTRACT WORKING DAYS-	151	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	26			
H. B. ZACHRY COMPANY						
CONTRACT 02973056		TOTALS	886,648.58'	47,756.28'	193,160.47'	22.9'
BEXAR LP 1604		4.934	8,889,945.47'	.00'	9,183,762.39'	99.9'
FM 1957 FM 3487						
2104-02-017						
STP 92(5)MM GR, STRS, BASE & SURF						
WORK ORDER-	05-06-92	WORK BEGAN-	05-21-92	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-92	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	386	PERCENT TIME USED-	107	*****		
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47'	.00'	9,183,762.39'	99.9'
BEXAR IH 10		15.083	3,703,960.03'	6,415.87'	3,571,519.78'	99.9'
IH 35 LP 13						
0017-09-071						
IM 35-2(223)151 SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER-	05-13-96	WORK BEGAN-	06-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-26-96			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	142	PERCENT TIME USED-	117			
DEAN WORD COMPANY, LTD.						
CONTRACT 03963052		TOTALS	3,703,960.03'	6,415.87'	3,571,519.78'	99.9'
BEXAR US 281		3.200	2,986,254.49'	175,790.67'	776,266.12'	27.3'
0073-08-121						
NH 96(611) SAN ANTONIO RIVER, N 0.3 MI S OF BASSE RD						
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	05-22-96	WORK BEGAN-	10-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	137	PERCENT TIME USED-	76			
COMSAT CORPORATION						
CONTRACT 03963060		TOTALS	2,986,254.49'	175,790.67'	776,266.12'	27.3'
BEXAR CS		3.276	4,545,881.41'	50,793.43'	50,793.43'	1.1'
0915-12-170						
NH 97(199) IN BEXAR COUNTY ON MONTGOMERY DR FROM WALZEM RD TO GIBBS-SPRAWL RD						
GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	04-22-97	WORK BEGAN-	07-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
RAY FARIS, INC.						
CONTRACT 03973003		TOTALS	4,545,881.41'	50,793.43'	50,793.43'	1.1'
BEXAR SH 16		14.967	1,951,833.73'	374,196.15'	374,196.15'	20.1'
0291-10-078						
NH 97(199) 0.16 KM S OF IH 410, N HELOTES CREEK						
SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER-	04-23-97	WORK BEGAN-	07-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20			
H. L. ZUMHALT CONSTRUCTION, INC.						
CONTRACT 03973009		TOTALS	1,951,833.73'	374,196.15'	374,196.15'	20.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	SH 16, S OF SAN ANTONIO, M & N US 90		15.137	1,617,106.96'	489,804.52'	713,616.86'	46.4'	
IM 410								
0521-05-105								
IM 410-4(296)568	PLANING, SEAL COAT & ASPHALTIC OVERLAY							
WORK ORDER-	04-23-97	WORK BEGAN-	05-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-31-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	53					
H. L. ZUMHALT CONSTRUCTION, INC.								
CONTRACT 03973010				TOTALS	1,617,106.96'	489,804.52'	713,616.86'	46.4'

BEXAR	ETC AT FOSTER RD.		.006	526,623.01'	238,453.09'	367,783.93'	73.5'	
IM 10	ETC							
0025-02-151	ETC							
IM 10-4(295)583	INSALL NEM TRAFFIC SIGNAL							
WORK ORDER-	05-05-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 03973059				TOTALS	526,623.01'	238,453.09'	367,783.93'	73.5'

BEXAR	0.7 MI N OF FM 2536, S		9.991	1,428,642.66'	698,677.67'	1,600,626.46'	99.9'	
LP 1604	SH 16							
2020-02-020								
STP 97(201)RM	GRAD, BASE & SURF							
WORK ORDER-	03-28-97	WORK BEGAN-	04-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97					
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	7					
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	51					
E. E. HOOD & SONS, INC.								
CONTRACT 03973073				TOTALS	1,428,642.66'	698,677.67'	1,600,626.46'	99.9'

BEXAR	CROSSROADS BLVD. FRESNO AVE.		2.428	604,102.92'	247,748.66'	248,697.71'	43.3'	
IM 10								
0072-12-064								
IM 10-4(283)567	PLANING, SEAL COAT & ASPHALTIC OVERLAY							
WORK ORDER-	04-25-97	WORK BEGAN-	06-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-24-97					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	41					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 03973076				TOTALS	604,102.92'	247,748.66'	248,697.71'	43.3'

BEXAR	AT PINN RD, 2.09 KM E OF IH 410		.740	1,955,396.34'	128,982.73'	508,160.85'	27.3'	
SH 151								
3508-01-013								
STP 97(269)HES	GR, STR, BASE, SURF, SIGNAL & SIGNING							
WORK ORDER-	05-08-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	15					
CAPITAL EXCAVATION COMPANY								
CONTRACT 04973018				TOTALS	1,955,396.34'	128,982.73'	508,160.85'	27.3'

BEXAR	FM 2536 LP 353		4.047	855,193.85'	318,383.03'	389,398.11'	47.9'	
LP 13								
0521-03-056								
CPM 521-3-56	BASE REPAIR, PLANING, ACP, PAV MARK							
WORK ORDER-	05-13-97	WORK BEGAN-	06-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	25	PERCENT TIME USED-	56					
RAY FARIS, INC.								
CONTRACT 04973139				TOTALS	855,193.85'	318,383.03'	389,398.11'	47.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN SAN ANTONIO FR IH 10		.001	209,290.91'	.00'	262,334.58'	99.9'
IH 410 HONEYSUCKLE LN						
0521-04-213						
IR 410-4(268)615 UTILITY ADJUSTMENTS						
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE		.946	17,529,709.10'	477,295.77'	17,149,248.92'	99.9'
IH 410 JACKSON-KELLER RD						
0521-04-215						
NH 94(14)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	07-07-95	WORK BEGAN-	08-28-95			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-95			
CONTRACT WORKING DAYS-	689	ADDL DAYS GRANTED-	71			
WORKING DAYS CHARGED-	636	PERCENT TIME USED-	84			
H. B. ZACHRY COMPANY						
CONTRACT 05950001		TOTALS	17,739,000.01'	477,295.77'	17,411,583.50'	99.9'
BEXAR VARIOUS LOCATIONS (NORTH DISTRICT)		116.956	464,890.78'	.00'	474,592.07'	99.9'
VA						
0915-00-064						
CPM 915-00-64 THERMOPLASTIC & RAISED PAVEMENT MARKINGS						
WORK ORDER-	06-12-96	WORK BEGAN-	07-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-28-96			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	92			
LECTRIC LITES COMPANY						
CONTRACT 05963019		TOTALS	464,890.78'	.00'	474,592.07'	99.9'
BEXAR DISTRICTWIDE ON IH (1996)		.002	366,024.63'	.00'	309,346.13'	88.4'
VA						
0915-00-058						
IM 37-2(64)084 REPLACE GUARD RAIL TERMINAL ANCHOR SECTS						
WORK ORDER-	06-13-96	WORK BEGAN-	09-03-96	* ESTIMATE HAS BEEN BY-PASSED *		
DATE WORK COMPLETED-		TIME COMPUTED-	06-29-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	137			
BUSTER PAVING CO., INC.						
CONTRACT 05963037		TOTALS	366,024.63'	.00'	309,346.13'	88.4'
BEXAR AT SOUTH CROSS BLVD/SULPHUR SPRINGS RD		.003	241,287.26'	.00'	206,108.31'	92.2'
IH 410 IN SAN ANTONIO						
0521-06-077						
IM 410-4(285)596 TRAFFIC SIGNALS						
WORK ORDER-	08-28-96	WORK BEGAN-	12-09-96	* ESTIMATE HAS BEEN BY-PASSED *		
DATE WORK COMPLETED-		TIME COMPUTED-	11-27-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	85	PERCENT TIME USED-	113			
COMSAT CORPORATION						
CONTRACT 05963074		TOTALS	241,287.26'	.00'	206,108.31'	92.2'
BEXAR DISTRICTWIDE		.001	318,597.71'	.00'	306,987.06'	96.3'
VA						
0915-00-054						
CPM 915-00-54 PLACE THERMOPLASTIC PAV MARK (FY 1995)						
WORK ORDER-	07-10-95	WORK BEGAN-	10-10-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-95	* TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100			
PAIGE BARRICADES, INC.						
CONTRACT 06950052		TOTALS	318,597.71'	.00'	306,987.06'	96.3'
BEXAR IN SAN ANTONIO FROM IH 410		1.947	5,388,942.64'	193,523.06'	2,201,976.46'	43.0'
FM 1535 BRAESVIEW						
0658-01-033						
STP 96(723)MM GRAD, STR, BASE, SURF, SIGNALS						
WORK ORDER-	08-20-96	WORK BEGAN-	10-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	28			
CAPITAL EXCAVATION COMPANY						
CONTRACT 06963007		TOTALS	5,388,942.64'	193,523.06'	2,201,976.46'	43.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BEXAR	IN SAN ANTONIO ON MORAL DR FROM US 90		1.558	3,122,872.31	138,377.78	1,291,380.67	43.5
CS	MARBACH RD						
0915-12-204	GRAD, STR, BASE, SURF, SIGNALS						
STP 96(684)MM							
WORK ORDER-	08-01-96	WORK BEGAN-	11-18-96				
DATE WORK COMPLETED-		TIME COMPUTED-	08-17-96				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	48				
V. K. KNOWLTON PAVING CONTRACTOR, INC.							
CONTRACT 06963047			TOTALS	3,122,872.31	138,377.78	1,291,380.67	43.5

BEXAR	0.5 MI N OF WURZBACH RD		1.600	556,437.69	.00	.00	.0
IH 10	0.3 MI N OF CALLAGHAN RD						
0072-12-161	SIGNING, DELINEATION & PAVEMENT						
NH 97(390)	MARKINGS						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97				
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MICA CORPORATION							
CONTRACT 06973011			TOTALS	556,437.69	.00	.00	0.0

BEXAR	IN UNIVERSAL CITY ON KITTY HAWK		1.892	1,857,932.97	.00	.00	.0
CS	FROM TOEPPERWEIN RD TO LP 1604						
0915-12-177	GRAD, STR, BASE, SURF, SIGNALS						
STP 97(271)MM							
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97				
CONTRACT WORKING DAYS-	221	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973087			TOTALS	1,857,932.97	.00	.00	0.0

BEXAR	IN BEXAR COUNTY ON HALZEM RD FROM FM 78		2.142	1,382,700.34	.00	.00	.0
CS	FM 1976						
0915-12-195	GRAD, STR, BASE, SURF, CURB, TRAF						
STP 97(330)MM	SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	210	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN BRIDGE & ROAD, INC.							
CONTRACT 06973088			TOTALS	1,382,700.34	.00	.00	0.0

BEXAR	0.4 MI N OF WURZBACH RD		1.666	32,698,998.05	1,618,612.50	18,092,507.51	58.2
IH 10	0.3 MI N OF CALLAGHAN RD						
0072-12-153	GR, STRS, BASE, SURF & SIGN						
IDR 10-4(281)562							
BEXAR	0.4 MI N OF WURZBACH RD		.001	1,038,236.98	.00	681,236.56	69.0
IH 10	0.3 MI N OF CALLAGHAN RD						
0072-12-162	UTIL ADJ						
NH 95(18)IM							
WORK ORDER-	09-13-95	WORK BEGAN-	11-10-95				
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-95				
CONTRACT WORKING DAYS-	1,008	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	587	PERCENT TIME USED-	58				
MCCARTHY BROTHERS COMPANY							
CONTRACT 07950071			TOTALS	33,737,235.03	1,618,612.50	18,773,744.07	58.5

BEXAR	IH 35		12.107	2,825,999.62	432,464.65	548,697.98	20.4
IH 10	LP 13						
0025-02-150	PLANING, SEAL COAT & ASPHALTIC						
IM 10-4(286)573	OVERLAY						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DEAN WORD COMPANY, LTD.						
CONTRACT 07963007		TOTALS	3,328,029.15'	330,040.66'	1,082,832.83'	34.2'
BEXAR	IH 410, S OF SAN ANTONIO, S ATASCOSA COUNTY LINE	20.235	502,029.53'	-102,423.99'	534,134.85'	99.9'
US 281						
0073-02-060						
CPM 73-2-60	SEAL COAT					
WORK ORDER-	10-02-96	WORK BEGAN-	09-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-11-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	68			
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 07963008		TOTALS	3,168,611.58'	186,264.60'	1,532,257.05'	50.9'
BEXAR	AT OLD HWY 90, 1.3 KM N OF US 90	1.208	3,168,611.58'	186,264.60'	1,532,257.05'	50.9'
SH 151						
3508-01-012						
STP 96(713)HES	GRAD, STR, BASE, SURF, SIGNING					
WORK ORDER-	09-09-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	65			
DEAN WORD COMPANY, LTD.						
CONTRACT 07963009		TOTALS	2,558,858.05'	48,075.98'	1,294,848.51'	53.2'
BEXAR	IN SAN ANTONIO ON EISENHauer RD FROM IH 35, E TO MIDCROWN DR	1.526	2,558,858.05'	48,075.98'	1,294,848.51'	53.2'
MH						
0915-12-122						
STP 96(715)MM	GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG					
WORK ORDER-	09-04-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	44			
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 07963031		TOTALS	2,558,858.05'	48,075.98'	1,294,848.51'	53.2'
BEXAR	IN SAN ANTONIO ON NEW LOCATION FROM NACOGDOCHES RD TO IH 35	3.970	23,138,240.96'	993,922.84'	10,000,418.63'	45.4'
MH						
8000-15-009						
NH 96(738)M	GR, STRS, BS & SURF					
WORK ORDER-	09-09-96	WORK BEGAN-	10-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-25-96			
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	29			
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 07963054		TOTALS	23,138,240.96'	993,922.84'	10,000,418.63'	45.4'
BEXAR	INTERCHANGE AT US 281 (PHASE 1B) FROM MCCULLOUGH TO AIRPORT BLVD	2.100	1,259,456.55'	.00'	.00'	.0'
IH 410						
0521-04-220						
NH 95(75)IM	UTILITY ADJUSTMENTS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	568	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07973004		TOTALS	15,375,396.03'	.00'	.00'	0.0'
BEXAR	AT KENNEDY/ARCIDIA, BARILLA, ELIZABETH, TERRELL & HARRIGAN CT IN ALAMO HEIGHTS	.005	566,093.68'	.00'	.00'	.0'
LP 368						
0016-08-024						
C 16-8-24	REFURBISH EXISTING TRAFFIC SIGNALS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 07973011		TOTALS	566,093.68'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR IN KIRBY ON BINZ-ENGLEMAN RD		1.704	954,031.21	.00	.00	.0
CS FROM KIRBY MCL TO ACKERMANN RD						
0915-12-178 STP 97(441)MM GRAD, STR, BASE, SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	199	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 07973028		TOTALS	954,031.21	.00	.00	0.0
BEXAR CINCINNATI AVE		4.345	555,944.45	.00	.00	.0
SP 421 IH 10						
0291-11-020 NH 97(455) REMOVE MEDIAN						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RAY FARIS, INC.						
CONTRACT 07973030		TOTALS	555,944.45	.00	.00	0.0
BEXAR IN SAN ANTONIO ON NEW LOCATION FROM		.891	5,078,428.36	101,760.03	4,427,642.79	91.7
MH THOUSAND OAKS AT CHAPALA MAY TO IH 35						
0915-12-138 MAM-STP 95(263)MM GR, STR, BS & SURF						
WORK ORDER-	10-06-95	WORK BEGAN-	11-27-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	95	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	94	*****		
ACME BRIDGE COMPANY, INC.						
HUNTER INDUSTRIES, INC.						
CONTRACT 08950003		TOTALS	5,078,428.36	101,760.03	4,427,642.79	91.7
BEXAR RHAPSODY DR, N		3.351	503,069.56	101,482.26	335,634.29	70.2
US 281 NAKOMA RD						
0253-04-105 CPH 253-4-105 SEAL COAT, ASPH OVERLAY (NB ONLY), PAV MRK						
BEXAR LEON CREEK, N		3.806	1,000,264.28	19,219.76	52,511.33	5.5
IH 410 EVERS RD						
0521-04-228 UBF IM 410-4(288)567 PLANING, SEAL COAT, ASPH OVERLAY & PAV MRK						
WORK ORDER-	09-11-96	WORK BEGAN-	05-19-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-27-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	89	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	42	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08963010		TOTALS	1,503,333.84	120,702.02	388,145.62	27.1
BEXAR NB & SB OVERPASSES OF MEDINA		.707	1,160,579.49	114,159.06	908,210.18	82.3
IH 410						
0521-05-089 UBF IM 410-4(287)577 REHAB OVERPASSES & APPROACHES						
WORK ORDER-	10-02-96	WORK BEGAN-	11-25-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	85	*****		
H. B. ZACHRY COMPANY						
CONTRACT 08963032		TOTALS	1,160,579.49	114,159.06	908,210.18	82.3
BEXAR AT THEO/MALONE, DIVISION, SOUTHCROSS,		.002	908,414.50	55,066.21	494,475.63	57.2
IH 35 LOOP 13, ZARZAMORA & PALO ALTO						
0017-09-075 UBF IM 35-4(290)150 UPGRADE EXISTING SIGNALS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR AT MARBACH ROAD		.002	113,897.55'	.00'	107,882.37'	99.7'
LP 1604						
2452-01-039						
C 2452-1-39 TRAFFIC SIGNALS						
WORK ORDER-	10-02-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	110	PERCENT TIME USED-	73			
MICA CORPORATION						
CONTRACT 08963070		TOTALS	1,022,312.05'	55,066.21'	602,358.00'	62.0'
BEXAR IN SAN ANTONIO ON O'CONNOR RD AT FM 2252'		.359	575,281.26'	156,985.14'	740,487.74'	99.9'
MH (NACOGDOCHES RD)						
0915-12-113						
STP 96(827)MM GRAD, STR, BASE, SURF, CURB, TRAF SIG						
WORK ORDER-	10-03-96	WORK BEGAN-	11-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-96			
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	104	PERCENT TIME USED-	139			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08963093		TOTALS	575,281.26'	156,985.14'	740,487.74'	99.9'
BEXAR IN SAN ANTONIO ON CRESTWAY DR		.322	156,444.42'	.00'	.00'	.0'
CS AT NEW WORLD						
0915-12-244						
STP 97(512)MM INSTALL TRAFFIC SIGNAL						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08973014		TOTALS	156,444.42'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO AT VARIOUS LOCATIONS		.001	627,532.95'	.00'	.00'	.0'
VA						
0915-12-233						
STP 97(511)MM SCHOOL SAFETY UPGRADE PROGRAM (1998)						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 08973030		TOTALS	627,532.95'	.00'	.00'	0.0'
BEXAR IN SAN ANTONIO ON SAN PEDRO FROM		.286	377,602.94'	.00'	.00'	.0'
MH ELMIRA, S TO ROMANA						
0915-12-119						
STP 97(418)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CAPITAL EXCAVATION COMPANY						
CONTRACT 08973040		TOTALS	377,602.94'	.00'	.00'	0.0'
BEXAR IN KIRBY ON ACKERMANN RD FROM OLD SEGUIN'		1.287	199,521.78'	.00'	.00'	.0'
CS RD TO BINZ-ENGLMANN RD						
0915-12-208						
CUS 915-12-208 BASE REPAIR, PLANING & ASPHALTIC OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 08973058		TOTALS	199,521.78'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR FM 2536 (PEARSALL RD)				5.800	13,273,303.76	.00	.00	.0
LP 13 US 90								
0521-03-049 NH 97(379) GR, STRS, BASE & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	531	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAMEX CONSTRUCTION CO., INC.								
CONTRACT 08973062				TOTALS	13,273,303.76	.00	.00	0.0
BEXAR 1.9 KM S OF SH 16, S				4.740	5,885,151.59	.00	.00	.0
LP 1604 1.1 KM N OF FM 471								
2452-01-035 CD 2452-1-35 GRAD, STR, BASE, SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HUNTER INDUSTRIES, INC. ACME BRIDGE COMPANY, INC.								
CONTRACT 08973065				TOTALS	5,885,151.59	.00	.00	0.0
BEXAR IN MINDCREST ON EAGLECREST				.663	119,262.57	.00	.00	.0
CS FROM CRESTWAY, S TO BROOK FALLS								
0915-12-210 CUS 915-12-210 BASE REPAIR, PLANING & ASPHALTIC OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 08973117				TOTALS	119,262.57	.00	.00	0.0
BEXAR IN SAN ANTONIO ON ZARZAMORA ST FROM				1.170	2,926,226.20	72,529.25	1,115,030.26	40.1
MH SP 421 (CULEBRA), S TO COMMERCE ST								
0915-12-117 STP 96(722)MM GRAD, STR, BASE, SURF, CURB, TRAFFIC SIG								
WORK ORDER-	10-23-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96					
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	42					
RAY FARIS, INC.								
CONTRACT 09963022				TOTALS	2,926,226.20	72,529.25	1,115,030.26	40.1
BEXAR IN SAN ANTONIO ON E COMMERCE ST				.545	882,305.85	65,454.44	229,135.81	27.3
CS FROM SPRR TO BOWIE ST								
0915-12-209 CUS 915-12-209 GRAD, STR, BASE, SURF, CURB, TRAF SIGNAL								
WORK ORDER-	11-25-96	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-11-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	58					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 09963033				TOTALS	882,305.85	65,454.44	229,135.81	27.3
BEXAR IN LEON VALLEY ON MURZBACH RD FROM				.870	1,412,872.30	27,555.56	1,409,880.64	99.9
MH SEVILLE (MCL) TO EVERS RD (ECL)								
0915-12-132 STP 96(826)MM GRAD, STR, BASE, SURF								
WORK ORDER-	10-23-96	WORK BEGAN-	11-22-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-08-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	140	PERCENT TIME USED-	78					
H. B. ZACHRY COMPANY								
CONTRACT 09963054				TOTALS	1,412,872.30	27,555.56	1,409,880.64	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 1.1 KM S OF LP 1604 (DONELLA DR) US 281 0.3 KM N OF LP 1604 0253-04-102 CD 253-4-102		1.500	1,187,715.32'	59,054.80'	811,846.38'	71.9'
TURNAROUND & INTERSECTION IMPROVEMENTS						
WORK ORDER-	10-29-96	WORK BEGAN-	11-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-21-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	130	PERCENT TIME USED-	72			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09963067		TOTALS	1,187,715.32'	59,054.80'	811,846.38'	71.9'
BEXAR INGRAM RD, E IH 410 IH 35 (FRATT INTERCHANGE) 0521-04-227 NH 95(74)		14.474	9,659,653.79'	132,923.10'	4,015,191.98'	43.7'
TRAFFIC MANAGEMENT SYSTEM						
WORK ORDER-	12-18-95	WORK BEGAN-	05-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	225	PERCENT TIME USED-	83			
COMSAT CORPORATION						
CONTRACT 10950002		TOTALS	9,659,653.79'	132,923.10'	4,015,191.98'	43.7'
BEXAR AT IH 410, S OF SAN ANTONIO IH 37 0073-08-126 C 73-8-126		.002	211,714.50'	.00'	198,738.15'	98.8'
LANDSCAPE DEVELOPEMENT						
ON IH 37 AT IH 410, S OF SAN ANTONIO AND ON IH 10 AT IH 410, E OF SAN ANTONIO		.001	10,700.00'	.00'	4,864.00'	47.8'
MAINTENANCE OF LANDSCAPE/IRRIGATION SYS						
WORK ORDER-	11-03-95	WORK BEGAN-	11-20-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	79	PERCENT TIME USED-	99			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 10950049		TOTALS	222,414.50'	.00'	203,602.15'	96.3'
BEXAR AT FT SAM HOUSTON B.A.M.C. PROPOSED NEW IH 35 ENTRANCE, 0.6 KM N OF BINZ-ENGLEMAN RD 0017-10-169 A-AD 37(1)		.670	6,625,477.91'	316,281.67'	2,117,548.53'	33.6'
GR, STRS BS & SURF						
WORK ORDER-	12-16-96	WORK BEGAN-	01-08-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	14			
MCCARTHY BROTHERS COMPANY						
CONTRACT 10963037		TOTALS	6,625,477.91'	316,281.67'	2,117,548.53'	33.6'
BEXAR IH 410 CONNECTION, EAST FM 78 0.1 MI E OF ACKERMAN RD 0025-09-058 NH 93(90)M		2.358	4,494,291.69'	193,475.36'	3,192,313.20'	74.7'
GR, STRS, BASE & SURF						
WORK ORDER-	01-18-96	WORK BEGAN-	03-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	32			
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	83			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 11950003		TOTALS	4,494,291.69'	193,475.36'	3,192,313.20'	74.7'
BEXAR IN SAN ANTONIO FROM CHERRY RIDGE IH 410 JACKSON-KELLER RD 0521-04-225 NH 96(875)IM		1.131	1,619,645.24'	.00'	.00'	.0'
SIGN AND TMS						
WORK ORDER-	02-27-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-27-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	1			
COMSAT CORPORATION						
CONTRACT 11963012		TOTALS	1,619,645.24'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
BEXAR				0.2 MI S OF CALLAGHAN RD	10.115	10,627,905.53	914,579.34	3,697,612.95	36.6
IH 10				FULTON AVE					
0072-12-167									
NH 96(884)				TRAFFIC MANAGEMENT SYSTEM					
WORK ORDER-	01-31-97	WORK BEGAN-	03-03-97						
DATE WORK COMPLETED-		TIME COMPUTED-	02-16-97						
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	23						
HY POWER, INC.									
CONTRACT 11963051				TOTALS	10,627,905.53	914,579.34	3,697,612.95	36.6	
COMAL				2.93 KM S OF FM 2439	3.700	381,856.25	.00	.00	.0
FM 1102				6.63 KM S OF FM 2439					
1273-01-023									
CSR 1273-1-23				GRAD, STR, BASE, SURF					
WORK ORDER-	08-06-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97						
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
HUNTER INDUSTRIES, INC.									
CONTRACT 06973054				TOTALS	381,856.25	.00	.00	0.0	
COMAL				IH 35, S	7.068	742,962.75	.00	.00	.0
FM 1103				GUADALUPE COUNTY LINE					
1268-01-007									
CSR 1268-1-7				GRAD, STR, BASE, SURF					
WORK ORDER-	08-06-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
HUNTER INDUSTRIES, INC.									
CONTRACT 06973112				TOTALS	742,962.75	.00	.00	0.0	
COMAL				GUADALUPE CO LINE	.001	116,941.40	.00	103,570.90	93.2
IH 35				LP 337					
0016-05-085									
NH 94(11)IM				ACQ ROW, UTIL ADJ & RELOC ASSIST					
WORK ORDER-	08-06-97	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97						
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
HUNTER INDUSTRIES, INC.									
CONTRACT 09950001				TOTALS	13,546,735.09	228,047.69	5,725,081.81	44.5	
COMAL				0.1 MI N OF FM 482 (FM 2252), N	5.549	13,429,793.69	228,047.69	5,621,510.91	44.0
IH 35				0.5 MI S OF SOLMS RD					
0016-05-087									
MANH 95(40)IM				GR, STR, BASE & SURF					
WORK ORDER-	11-21-95	WORK BEGAN-	02-12-96						
DATE WORK COMPLETED-		TIME COMPUTED-	12-07-95						
CONTRACT WORKING DAYS-	496	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	268	PERCENT TIME USED-	54						
DEAN WORD COMPANY, LTD.									
CONTRACT 09950001				TOTALS	13,546,735.09	228,047.69	5,725,081.81	44.5	
COMAL				0.1 MI N OF FM 482 (FM 2252), N	5.500	603,756.39	.00	.00	.0
IH 35				0.5 MI S OF SOLMS RD					
0016-05-093									
NH 96(823)M				SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER-	12-19-96	WORK BEGAN-	00-00-00						
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00						
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0						
MICA CORPORATION									
CONTRACT 11963054				TOTALS	603,756.39	.00	.00	0.0	
FRIO				ON EAST FRONTAGE ROAD FROM BI 35 E US 57	217.392	1,693,161.78	41,334.89	165,654.67	10.2
IH 35									
0017-06-059				SEAL COAT					
CPM 17-6-59									
WORK ORDER-	04-04-97	WORK BEGAN-	05-30-97						
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97						
CONTRACT WORKING DAYS-	69	ADDL DAYS GRANTED-	0						
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	1						
BRANNAN PAVING COMPANY, INC.									
CONTRACT 02973045				TOTALS	1,693,161.78	41,334.89	165,654.67	10.2	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
FRIO ZAVALA COUNTY LINE		17.750	2,642,120.31'	.00'	.00'	.0'
US 57 FM 140						
0276-07-024 STP 97(202)R GRAD, STR, BASE & SURF						
WORK ORDER-	06-30-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-16-97			
CONTRACT WORKING DAYS-	217	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	6			
DEAN WORD COMPANY, LTD.						
CONTRACT 04973089		TOTALS	2,642,120.31'	.00'	.00'	0.0'
FRIO 2.899 KM S OF FM 462, S		8.505	621,514.90'	.00'	.00'	.0'
FM 472 11.404 KM S OF FM 462						
0849-04-019 CSR 849-4-19 GRAD, STR, BASE, SURF, PAV MARK						
WORK ORDER-	08-06-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-22-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
E. E. HOOD & SONS, INC.						
CONTRACT 06973115		TOTALS	621,514.90'	.00'	.00'	0.0'
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						
GUADALUPE SH 123, E		3.754	1,214,868.90'	126,769.23'	398,623.88'	34.5'
FM 1978 FM 621						
1897-02-008 CSR 1897-2-8 GRAD, STR, BASE, SURF						
WORK ORDER-	03-18-97	WORK BEGAN-	05-12-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	30			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973068		TOTALS	1,214,868.90'	126,769.23'	398,623.88'	34.5'
GUADALUPE 0.1 MI S OF IH 10		1.353	2,627,070.22'	235,311.30'	1,905,937.83'	76.3'
SH 46 1.0 MI N OF IH 10						
0216-02-034 MASTP 96(714)UM GR, STRS, BASE, SURF & TRAF SIGNALS						
WORK ORDER-	09-05-96	WORK BEGAN-	10-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	152	PERCENT TIME USED-	63			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 07963062		TOTALS	2,627,070.22'	235,311.30'	1,905,937.83'	76.3'
GUADALUPE FM 3009		1.572	11,670,370.33'	426,162.86'	5,256,834.73'	47.4'
IH 35 COMAL C/L						
0016-06-033 NH 96(3)IM GR, STRS, BASE, SURF & SIGN						
WORK ORDER-	01-25-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-10-96			
CONTRACT WORKING DAYS-	566	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	178	PERCENT TIME USED-	31			
HUNTER INDUSTRIES, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 12950001		TOTALS	11,670,370.33'	426,162.86'	5,256,834.73'	47.4'
KENDALL 1.2 KM E OF US 87, N OF COMFORT		35.153	2,865,777.65'	476,127.84'	1,035,388.65'	38.0'
IH 10 CIBOLO CREEK						
0072-05-072 IM 10-4(293)533 REPAIR BASE & APPLY RUBBER SEAL						
WORK ORDER-	04-04-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-20-97			
CONTRACT WORKING DAYS-	132	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	46			
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 02973042		TOTALS	2,865,777.65'	476,127.84'	1,035,388.65'	38.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KENDALL AT GUADALUPE RIVER				.480	125,142.00	.00	.00	.0
US 87								
0072-04-027								
CPM 72-4-27 REPAIR BRIDGE JOINTS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
KNIGHT CONSTRUCTION, INC.								
CONTRACT 08973116				TOTALS	125,142.00	.00	.00	0.0
KERR ETC 1.64 KM N OF FM 783 FM				204.450	1,793,729.37	385,815.92	582,575.60	34.1
SH 27 ETC 783								
0142-04-041 ETC								
CPM 142-4-41 SEAL COAT								
WORK ORDER-	03-26-97	WORK BEGAN-	05-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-12-97					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	29					
BRANNAN PAVING COMPANY, INC.								
CONTRACT 02973007				TOTALS	1,793,729.37	385,815.92	582,575.60	34.1
KERR KERR WILDLIFE MANAGEMENT AREA				6.815	469,656.88	475.00	475.00	.1
PW FROM PARK HEADQUARTERS TO MCCOY HOUSE								
0915-15-017								
C 915-15-17 BASE, SURF								
WORK ORDER-	08-04-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	38					
COX PAVING COMPANY								
CONTRACT 05973050				TOTALS	469,656.88	475.00	475.00	0.1
KERR GILLESPIE COUNTY LINE				5.383	1,109,491.28	.00	.00	.0
RM 783 0.2 KM N OF IH 10								
1135-02-015								
AR 1135-2-15 GRAD, STR, BASE & SURF								
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	92	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RAY FARIS, INC.								
CONTRACT 06973111				TOTALS	1,109,491.28	.00	.00	0.0
KERR IN KERRVILLE FR LOOP 534				.492	557,500.81	111,841.11	322,594.52	60.9
FM 1341 0.5 MI W								
1135-03-015								
CSR 1135-3-15 GRAD, STRUCT, BASE & SURF								
WORK ORDER-	01-02-97	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	36					
T. M. DAVIS CONSTRUCTION, INC.								
CONTRACT 11963039				TOTALS	557,500.81	111,841.11	322,594.52	60.9
KERR SH 16, N OF KERRVILLE, W				11.401	906,065.00	28,083.74	913,572.92	100.0
IH 10 0.8 KM W OF FM 1338								
0142-14-045								
IM 10-4(292)502 PLANING, ACP INLAY & RUBBER SEAL								
WORK ORDER-	02-10-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-	07-30-97	TIME COMPUTED-	03-21-97					
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	94					
HUNTER INDUSTRIES, INC.								
CONTRACT 12963019				TOTALS	906,065.00	28,083.74	913,572.92	100.0

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MCMULLEN CHOKE CANYON STATE PARK (CALLIHAM UNIT)		.001	946,644.77'	147,089.57'	392,522.92'	43.6'
PH PARK ROADS, PARKING AREAS AND BOAT RAMPS						
C 915-51-4 REHABILITATE EXISTING PARK ROADS						
WORK ORDER-	03-18-97	WORK BEGAN-	03-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	144	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	56	PERCENT TIME USED-	39			
GARRETT CONSTRUCTION CO.						
CONTRACT 02973020		TOTALS	946,644.77'	147,089.57'	392,522.92'	43.6'
MEDINA FM 463, S		5.290	1,219,440.89'	.00'	.00'	.0'
SH 132 0.48 KM S OF SH 173 IN DEVINE						
0017-14-011 ASPHALTIC OVERLAY						
CPM 17-14-11						
WORK ORDER-	03-31-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	21			
DEAN WORD COMPANY, LTD.						
CONTRACT 01973017		TOTALS	1,219,440.89'	.00'	.00'	0.0'
MEDINA 0.9 MI N OF FRIO COUNTY LINE, S		1.400	1,811,605.42'	23,842.58'	1,695,100.51'	98.4'
IH 35 FRIO COUNTY LINE						
0017-05-066 GR,STR,BASE,SURF & ILLUM FOR WEIGH						
C 17-5-66 STA						
WORK ORDER-	05-22-96	WORK BEGAN-	07-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	44			
WORKING DAYS CHARGED-	133	PERCENT TIME USED-	99			
V. C. HUFF, INC.						
CONTRACT 04963068		TOTALS	1,811,605.42'	23,842.58'	1,695,100.51'	98.4'
MEDINA AT MEDINA LAKE RD, 2.0 MI N OF FM 2676		.227	123,713.32'	73,286.96'	87,156.96'	74.1'
FM 471 IN RIO MEDINA						
0849-02-027 REALIGN INTERSECT & INSTALL FLASH						
STP 97(263)HES BEACON						
WORK ORDER-	05-08-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	67			
CAPITAL EXCAVATION COMPANY						
CONTRACT 04973117		TOTALS	123,713.32'	73,286.96'	87,156.96'	74.1'
MEDINA 1.6 MI W OF FM 1250 W OF HOM		6.144	6,228,494.89'	793,981.26'	5,807,115.72'	98.2'
US 90 FM 2200 IN D'HANIS						
0024-04-048 GR, STRS, BASE & SURF						
MANH 95(19)M						
WORK ORDER-	00-00-00	WORK BEGAN-	11-30-95			
DATE WORK COMPLETED-		TIME COMPUTED-	11-30-95			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	305	PERCENT TIME USED-	102			
DEAN WORD COMPANY, LTD.						
JASCON, INC.						
CONTRACT 09950004		TOTALS	6,228,494.89'	793,981.26'	5,807,115.72'	98.2'
MEDINA FM 2200 IN D'HANIS, W		8.373	10,895,449.56'	295,016.74'	5,249,682.19'	50.7'
US 90 2.8 MI W OF FM 1796						
0024-04-050 GR, STRS, BASE & SURF						
NH 96(824)M						
WORK ORDER-	10-10-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	33			
E. E. HOOD & SONS, INC.						
CONTRACT 09963001		TOTALS	10,895,449.56'	295,016.74'	5,249,682.19'	50.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % * COMP *

CONTRACT 01973021		TOTALS	1,295,013.41'	201,810.50'	799,188.67'	64.9'

UVALDE	RM 187, N OF SABINAL	7.923	1,295,013.41'	201,810.50'	799,188.67'	64.9'
SH 127	8.2 KM NM OF RM 187					
0369-01-022						
STP 97(82)R	GRAD, STR, BASE & SURF					
WORK ORDER-	02-14-97	WORK BEGAN-	03-03-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-02-97			
CONTRACT WORKING DAYS-	165	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	42			

RAY FARIS, INC.						

CONTRACT 04963040		TOTALS	1,838,813.68'	49,924.74'	1,791,294.05'	100.0'

UVALDE	0.4 MI SE OF NUECES RIVER	8.503	1,838,813.68'	49,924.74'	1,791,294.05'	100.0'
SH 55	8.3 MI W OF US 83					
0235-05-025						
STP 96(664)R	GRAD, STRUCT, BASE & SURF					
WORK ORDER-	05-28-96	WORK BEGAN-	06-19-96			
DATE WORK COMPLETED-	06-18-97	TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	70			

E. E. HOOD & SONS, INC.						

CONTRACT 07973115		TOTALS	272,006.00'	1,425.00'	1,425.00'	0.5'

UVALDE	11.941 KM NM OF US 83, NM	.121	272,006.00'	1,425.00'	1,425.00'	.5'
RM 1051	12.102 KN NM OF US 83					
1170-02-014						
MC 1170-2-14	GRAD, STR, BASE, SURF					
WORK ORDER-	08-05-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	11			

RELMO, INC.						

CONTRACT 02973021		TOTALS	909,042.90'	6,716.81'	837,006.19'	96.9'

WILSON	ETC LP 181, N OF FLORESVILLE	2.25	909,042.90'	6,716.81'	837,006.19'	96.9'
US 181	ETC KM N OF SH 97/FM 536	28.288				
0100-03-056	ETC					
CPM 100-3-56	ASPHALTIC OVERLAY					
WORK ORDER-	03-25-97	WORK BEGAN-	04-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-97			
CONTRACT WORKING DAYS-	47	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	66			

HUNTER INDUSTRIES, INC.						

CONTRACT 07963010		TOTALS	1,838,447.71'	238,533.17'	1,570,199.49'	90.0'

WILSON	1.96 KM N OF US 87	10.684	1,838,447.71'	238,533.17'	1,570,199.49'	90.0'
FM 539	GUADALUPE COUNTY LINE					
2233-01-011						
CSR 2233-1-11	GRAD, STR, BASE, SURF					
WORK ORDER-	09-05-96	WORK BEGAN-	10-10-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-21-96			
CONTRACT WORKING DAYS-	207	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	165	PERCENT TIME USED-	79			

HUNTER INDUSTRIES, INC.						

CONTRACT 12963036		TOTALS	917,962.50'	198,515.53'	601,063.11'	68.9'

WILSON	US 87 IN STOCKDALE	6.423	917,962.50'	198,515.53'	601,063.11'	68.9'
SH 119	FM 1347 IN DENHAMKEN					
0359-05-005						
CSR 359-5-5	GRAD, BASE, SURF					
WORK ORDER-	01-24-97	WORK BEGAN-	02-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-09-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	87			

BAY MAINTENANCE COMPANY, INC.						

DISTRICT CONTRACT AMOUNT					294,475,299.84	
DISTRICT ESTIMATES THIS MONTH					13,945,109.00	
DISTRICT TOTAL ESTIMATES PAID TO DATE					134,096,670.58	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ATASCOSA VARIOUS HIGHWAYS IN ATASCOSA COUNTY		.001	215,865.00	.00	.00	.0
IH0037						
6003-23-001						
RMC - 600323001 HIGHWAY MOWING						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
FRANK'S MOWING & CONST CO.						
CONTRACT 10964016		TOTALS	215,865.00	.00	.00	0.0
BANDERA BANDERA/KERR C/L BEXAR/MEDINA C/L		.001	84,063.20	.00	.00	.0
SH0016						
6003-43-001						
RMC - 600343001 MOWING R.O.W.						
WORK ORDER-	07-24-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964010		TOTALS	84,063.20	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN SAN ANTONIO DISTRICT AND LASALLE CO.		.001	231,461.00	.00	.00	.0
IH0010						
6003-38-001						
RMC - 600338001 CONSTRUCT AND INSTALL SIGNS						
WORK ORDER-	04-04-97	WORK BEGAN-	05-20-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	365	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MICA CORPORATION						
CONTRACT 02974001		TOTALS	231,461.00	.00	.00	0.0
BEXAR VARIOUS ROADWAYS IN SW BEXAR COUNTY		.001	323,517.60	.00	.00	.0
IH0410						
6012-05-001						
RMC - 601205001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	06-02-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-11-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
K-BAR SERVICES, INC.						
CONTRACT 03974002		TOTALS	323,517.60	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN NORTHEAST BEXAR COUNTY		.001	283,584.00	.00	.00	.0
LP1604						
6011-56-001						
RMC - 601156001 MOWING HIGHWAY RIGHT OF WAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 03974023		TOTALS	283,584.00	.00	.00	0.0
BEXAR VARIOUS HIGHWAYS IN N.W. MAINTENANCE SECTION		.001	314,716.16	.00	.00	.0
IH0410						
6003-15-001						
RMC - 600315001 MOWING HIGHWAY R.O.W.						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CANHAM CONTRACTING, INC.						
CONTRACT 10964009		TOTALS	314,716.16	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COMAL VARIOUS LOCATIONS IN COMAL COUNTY				.001	189,410.00'	.00'	.00'	.0'
IH0035 6002-94-001 RMC - 600294001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED-	05-15-97	WORK BEGAN- TIME COMPUTED-	05-20-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 12964016				TOTALS	189,410.00'	.00'	.00'	0.0'
FRIO VARIOUS HIGHWAYS IN FRIO COUNTY				.001	206,464.50'	.00'	.00'	.0'
IH0035 6009-74-001 RMC - 600974001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED-	05-13-97	WORK BEGAN- TIME COMPUTED-	05-13-97					
CONTRACT WORKING DAYS-	1,095	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
K-BAR SERVICES, INC.								
CONTRACT 01974007				TOTALS	206,464.50'	.00'	.00'	0.0'
FRIO VARIOUS LOCATIONS ATASCOSA, FRIO AND MEDINA COUNTIES				.001	435,636.20'	.00'	.00'	.0'
FM0472 6009-38-001 RMC - 600938001 PAVEMENT REHAB								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COX PAVING COMPANY								
CONTRACT 02974029				TOTALS	435,636.20'	.00'	.00'	0.0'
GUADALUPE 4.64 KM EAST OF SH 123 0.96 KM WEST OF GUAD./CALD. CO. LN.				20.530	1,038,788.18'	.00'	.00'	.0'
FM0020 6008-34-001 RMC - 600834001 SURFACE TREATMENT AND PAVEMENT REPAIR								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
CAPITAL EXCAVATION COMPANY								
CONTRACT 02974031				TOTALS	1,038,788.18'	.00'	.00'	0.0'
GUADALUPE VARIOUS LOCATIONS VARIOUS LOCATIONS				.001	370,698.00'	.00'	.00'	.0'
IH0010 6007-91-001 RMC - 600791001 MOWING								
WORK ORDER- DATE WORK COMPLETED-	05-19-97	WORK BEGAN- TIME COMPUTED-	05-19-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 03974011				TOTALS	370,698.00'	.00'	.00'	0.0'
KENDALL VARIOUS HIGHWAYS IN KENDALL, BEXAR, COMAL AND KERR CO'S				.001	133,516.00'	.00'	.00'	.0'
IH0010 6003-21-001 RMC - 600321001 MOWING HIGHWAY RIGHT OF WAY								
WORK ORDER- DATE WORK COMPLETED-	06-10-97	WORK BEGAN- TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTH TEXAS MAINTENANCE, INC.								
CONTRACT 11964019				TOTALS	133,516.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KERR VARIOUS LOCATIONS IN KERR, KENDALL & BANDERA COUNTIES			.001	294,891.58	.00	.00	.0
IH0010 6007-57-001 RMC - 600757001 TREE REMOVAL, TREE TRIMMING, BRUSH REMOV							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-15-97 07-15-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
ARRENDELL ENTERPRISES, INC.			TOTALS	294,891.58	.00	.00	0.0
KERR VARIOUS HIGHWAYS IN KERR COUNTY			.001	217,968.00	.00	.00	.0
US0083 6003-70-001 RMC - 600370001 MOWING HIGHWAY RIGHT OF WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-27-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
FRED J. WHITEMOOD, JR.			TOTALS	217,968.00	.00	.00	0.0
MCMULLEN VARIOUS LOCATIONS IN MCMULLEN COUNTY			.001	101,934.00	.00	.00	.0
SH0016 6004-96-001 RMC - 600496001 MOWING RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
FRANK'S MOWING & CONST CO.			TOTALS	101,934.00	.00	.00	0.0
MEDINA VARIOUS LOCATIONS IN MEDINA COUNTY			.001	109,360.80	.00	.00	.0
IH0035 6002-73-001 RMC - 600273001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-09-97 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-27-97 06-04-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
WALLA BROTHERS			TOTALS	109,360.80	.00	.00	0.0
MEDINA VARIOUS HIGHWAYS			.001	87,847.20	.00	.00	.0
US0090 6002-82-001 RMC - 600282001 MOWING HIGHWAY RIGHT OF WAY.							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 730 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
WALLA BROTHERS			TOTALS	87,847.20	.00	.00	0.0
UVALDE VARIOUS HIGHWAYS IN UVALDE COUNTY			.001	218,120.76	.00	.00	.0
US0090 6002-84-001 RMC - 600284001 MOWING HIGHWAY RIGHT-OF-WAY							
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 1,095 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN			
CASTELLO, INC.			TOTALS	218,120.76	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WILSON	VARIOUS LOCATIONS			.001	142,047.36	.00	.00	8.6
US0181	IN WILSON COUNTY							
6003-95-001								
RMC - 600395001	MOWING ROW							

WORK ORDER-	05-19-97	WORK BEGAN-	05-19-97		*****			
DATE WORK COMPLETED-		TIME COMPUTED-	05-19-97		* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-	730	ADDL DAYS GRANTED-	0		* TIME OF THIS RUN			
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	1		*****			

MISSOURI-TEXAS FARMS, INC.								
CONTRACT 10964017				TOTALS	142,047.36	.00	.00	8.6

				DISTRICT CONTRACT AMOUNT				4,999,889.54
				DISTRICT ESTIMATES THIS MONTH				.00
				DISTRICT TOTAL ESTIMATES PAID TO DATE				.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ARANSAS BU 35		.001	72,052.00'	665.00'	54,151.90'	79.1'
BS 35-L AT SKI BASIN						
0180-07-015						
C 180-7-15 LANDSCAPE DEVELOPMENT						
WORK ORDER-	06-18-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-04-96			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	93			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 05963081		TOTALS	72,052.00'	665.00'	54,151.90'	79.1'
BEE APPROX 0.40 KM EAST OF FM 1349		10.360	778,746.80'	.00'	.00'	.0'
US 59 LIVE OAK COUNTY LINE						
0447-02-041						
CSR 447-2-41 CEMENT TRT EXIST BASE & 2 CRSE SURF TRT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	78	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973047		TOTALS	778,746.80'	.00'	.00'	0.0'
JIM WELLS FM 1931 (AIRPORT ROAD) IN ALICE		1.338	2,239,326.46'	150,232.19'	2,150,074.73'	99.9'
SH 44 TEXAS BOULEVARD						
0087-01-085						
STP 96(104)R REHAB RDMY, STORM SEWER, C&G, SIDEWALKS						
WORK ORDER-	07-10-96	WORK BEGAN-	09-24-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-96			
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	89			
BAY, INC.						
CONTRACT 05963065		TOTALS	2,239,326.46'	150,232.19'	2,150,074.73'	99.9'
JIM WELLS SH 44		4.267	5,753,989.75'	408,323.50'	5,636,441.48'	99.9'
US 281 FM 1554						
0254-03-065						
DPI 0034(003) CONSTR. 4 LN FRNTG RD (ALICE RELIEF RT.)						
WORK ORDER-	01-04-96	WORK BEGAN-	02-21-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	25			
WORKING DAYS CHARGED-	288	PERCENT TIME USED-	96			
HUNTER INDUSTRIES, INC.						
CONTRACT 11950043		TOTALS	5,753,989.75'	408,323.50'	5,636,441.48'	99.9'
JIM WELLS 2.200 MI NORTH OF ALICE CITY LIMIT		2.268	3,544,148.29'	34,980.49'	43,384.03'	1.2'
US 281 900 FT SOUTH OF SAN DIEGO CREEK BRIDGE						
0254-03-060						
C 254-3-60 GR, STRS, BASE & SURF						
WORK ORDER-	02-27-97	WORK BEGAN-	05-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	223	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BAY, INC.						
CONTRACT 12963008		TOTALS	3,544,148.29'	34,980.49'	43,384.03'	1.2'
KARNES AT JCT FM 1145 IN KARNES COUNTY		.001	48,924.50'	570.01'	46,527.68'	100.0'
US 181						
0100-06-052						
MC 100-6-52 EXTEND BOX CULVERTS						
BEE						
US 181		.001	9,427.50'	3,688.94'	12,962.79'	100.0'
0100-08-078						
MC 100-8-78 EXTEND BOX CULVERTS						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KARNES		1.081 KM S OF THE WILSON COUNTY LINE	.753	26,596.45'	-142.50'	25,442.83' 100.0'
FM 1344		1.834 KM S OF THE WILSON COUNTY LINE				
1122-01-024						
CD 1122-1-24		MISCELLANEOUS DRAINAGE WORK				
WORK ORDER-	03-14-97	WORK BEGAN-	03-24-97			
DATE WORK COMPLETED-	07-30-97	TIME COMPUTED-	03-30-97			
CONTRACT WORKING DAYS-	37	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	95			
LISKA CONSTRUCTION COMPANY, INC.						
CONTRACT 02973078		TOTALS	84,948.45'	4,116.45'	84,933.30'	100.0'
LIVE OAK		US 281 IN GEORGE WEST	.704	889,551.47'	61,166.07'	459,329.33' 54.3'
BU 59-X		BRAZOS ST				
0447-01-043						
STP 97(39)RM		GR, STRS, BASE & SURF				
WORK ORDER-	02-11-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-27-97			
CONTRACT WORKING DAYS-	126	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	67	PERCENT TIME USED-	53			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 01973024		TOTALS	889,551.47'	61,166.07'	459,329.33'	54.3'
NUECES ETC		APPROX 111 M SO. OF STAPLES STREET SO.	499.831	4,826,385.66'	1,236,340.42'	3,982,508.34' 86.8'
IH 37 ETC		END OF FM 2292 OVERPASS				
0074-06-186 ETC						
CPM 74-6-186		SEAL COAT				
WORK ORDER-	02-12-97	WORK BEGAN-	04-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-15-97			
CONTRACT WORKING DAYS-	102	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	52	PERCENT TIME USED-	51			
BRANNAN PAVING COMPANY, INC.						
CONTRACT 01973009		TOTALS	4,826,385.66'	1,236,340.42'	3,982,508.34'	86.8'
NUECES		VARIOUS	.001	94,220.00'	3,633.75'	11,970.00' 13.3'
VA						
0916-35-044						
CL 916-35-44		LANDSCAPE ESTABLISHMENT				
WORK ORDER-	04-15-97	WORK BEGAN-	05-27-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	12			
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 03973018		TOTALS	94,220.00'	3,633.75'	11,970.00'	13.3'
NUECES		N OF FM 70 AT BISHOP	1.836	4,452,567.03'	27,146.00'	4,439,933.70' 100.0'
US 77		S OF FM 70 AT BISHOP				
0102-03-073						
STP 95(205)HES		GR, STRS, BASE & SURF				
WORK ORDER-	05-24-95	WORK BEGAN-	06-19-95			
DATE WORK COMPLETED-	07-14-97	TIME COMPUTED-	06-09-95			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	98			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 04950004		TOTALS	4,452,567.03'	27,146.00'	4,439,933.70'	100.0'
NUECES		SH 286	16.010	705,434.40'	.00'	.00' .0'
FM 70		1.278 KM EAST OF PETRONILLA CREEK				
1558-03-019						
CD 1558-3-19		SEAL COAT AND OVERLAY				
WORK ORDER-	06-17-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	16	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05973112		TOTALS	705,434.40'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES 0.48 KM WEST OF HUMBLE CHANNEL BRIDGE		.460	212,076.90'	60,229.00'	60,229.00'	29.8'
PR 22 HUMBLE CHANNEL BRIDGE						
0617-02-047						
CD 617-2-47 LEVEL-UP, OVERLAY AND REMOV AND RESET CTB						
WORK ORDER- 08-06-97	WORK BEGAN- 07-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 07-02-97					
CONTRACT WORKING DAYS- 11	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 2	PERCENT TIME USED- 18					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 05973123		TOTALS	212,076.90'	60,229.00'	60,229.00'	29.8'
NUECES IN CORPUS CHRISTI ON HOLLY ROAD FROM EVERHART TO RODDFIELD ROAD (SH 357)		2.083	8,315,846.41'	187,103.16'	3,519,327.62'	44.5'
MH 8043-16-002						
C 8043-16-2 RECONSTR GR, STRS, SURF & ADD C&G						
WORK ORDER- 09-05-96	WORK BEGAN- 11-27-96					
DATE WORK COMPLETED-	TIME COMPUTED- 09-21-96					
CONTRACT WORKING DAYS- 378	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 79	PERCENT TIME USED- 21					
BAY, INC.						
CONTRACT 07963057		TOTALS	8,315,846.41'	187,103.16'	3,519,327.62'	44.5'
NUECES WEST OF KOSTORYZ ROAD		6.480	5,146,696.64'	.00'	.00'	.0'
SH 358 EAST OF AIRLINE ROAD						
0617-01-138						
NH 97(485) GRD, BS, AND SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 345	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 07973010		TOTALS	5,146,696.64'	.00'	.00'	0.0'
NUECES OCEAN DRIVE - ALAMEDA INTERSECTION		.500	3,927,768.79'	203,796.85'	1,567,647.96'	42.0'
SP 3 TAMU CORPUS CHRISTI ENTRANCE						
3596-01-001						
DB 94(11) GR, BS, SURF, & STRUCTURES						
WORK ORDER- 11-02-95	WORK BEGAN- 11-18-95					
DATE WORK COMPLETED-	TIME COMPUTED- 11-18-95					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED- 171	PERCENT TIME USED- 66					
BAY, INC.						
CONTRACT 08950044		TOTALS	3,927,768.79'	203,796.85'	1,567,647.96'	42.0'
NUECES WEST OF CLARKWOOD		3.810	5,399,706.94'	331,775.79'	5,137,093.54'	99.9'
SH 44 0.19 MILE EAST OF FM 1694						
0102-01-083						
C 102-1-83 GR, STRS, BASE & SURF						
NUECES 0.19 MILE EAST OF FM 1694		1.339	1,847,804.32'	121,616.07'	1,678,421.65'	95.6'
SH 44 0.9 MILE WEST OF FM 1694						
0102-02-074						
C 102-2-74 GR, STRS, BASE & SURF						
WORK ORDER- 10-11-95	WORK BEGAN- 02-29-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-95					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 251	PERCENT TIME USED- 90					
BAY, INC.						
CONTRACT 08950102		TOTALS	7,247,511.26'	453,391.86'	6,815,515.19'	98.9'
NUECES ON GREENWOOD FROM SH 357		1.762	4,323,544.55'	327,120.16'	4,753,093.02'	99.9'
CS SH 358						
0916-35-041						
STP 95(307)MM CONST 4 LN W/LT TURN LANE C & G						
WORK ORDER- 12-29-95	WORK BEGAN- 02-26-96					
DATE WORK COMPLETED-	TIME COMPUTED- 01-14-96					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 104					
WORKING DAYS CHARGED- 237	PERCENT TIME USED- 74					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 08950124		TOTALS	4,323,544.55'	327,120.16'	4,753,093.02'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NUECES US 77 0373-01-031 MANH 95(64)M		3.450	19,776,840.46	419,846.37	17,189,334.51	91.4
CONST ADD'L RDWY- 4DR						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-95 535 366	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-27-95 11-23-95 0 68			
BAY, INC.						
CONTRACT 09950033		TOTALS	19,776,840.46	419,846.37	17,189,334.51	91.4
NUECES FM 70 1558-03-016 STP 96(850)RM		2.823	1,918,915.01	71,035.70	816,541.42	44.7
RELOCATE ROAD AND REPLACE BRIDGE						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-04-96 140 77	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-23-96 10-20-96 0 55			
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 09963006		TOTALS	1,918,915.01	71,035.70	816,541.42	44.7
SAN PATRICIO IH 37 0074-05-080 C 74-5-80		1.574	1,512,587.47	189,774.17	292,485.60	20.3
NUECES RIVER BRIDGE NORTH OF US 77 OVERPASS ADD. LN. & X-OVER RAMP FOR NB LANES						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-97 191 26	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-11-97 05-11-97 0 14			
BAY LTD.						
CONTRACT 02973010		TOTALS	1,512,587.47	189,774.17	292,485.60	20.3
SAN PATRICIO IH 37 0074-04-034 IM 37-1(109)17		5.726	661,768.01	159,448.98	159,448.98	25.3
ARROYO NOMBRE DE DIOS SOUTH OF MATHIS PLANING, UNDERSEAL, HMACP, MBSF						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-29-97 103 22	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-30-97 06-30-97 0 21			
BAY LTD.						
CONTRACT 04973017		TOTALS	2,955,014.65	603,878.18	630,411.35	22.4
SAN PATRICIO ETC US 181 ETC 0101-04-093 ETC C 101-4-93		.008	367,658.35	.00	.00	.0
FM 893 INSTALL TRAFFIC SIGNAL						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-09-97 100 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-08-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
V. C. HUFF, INC.						
CONTRACT 05973014		TOTALS	367,658.35	.00	.00	0.0
SAN PATRICIO ETC US 77 ETC 0371-04-048 ETC STP 97(396)R		2.9	5,654,403.78	.00	.00	.0
SOUTH END ARANSAS RIVER BRIDGE MILES NE OF SINTON RECONSTRUCTION OF PAVEMENT						
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-06-97 135 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-22-97 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BAY LTD.						
CONTRACT 06973070		TOTALS	5,654,403.78	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO FIFTH STREET IN SINTON FM 2046 0.213 KM SOUTH (CR 86) 0371-05-012 CD 371-5-12 WIDEN RDWY, C&G SECTION		1.434	1,458,239.62	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 192	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 07973102		TOTALS	1,458,239.62	.00	.00	0.0

SAN PATRICIO EAST BOADWAY FROM NORTHSHORE BOULEVARD CS FM 3239 (BUDDY GANEM) 0916-28-022 STP 96(851)MM CONST. 3 LN W/C&G, SIDEWALKS & BIKELNS		1.214	697,940.97	108,286.44	659,001.95	100.0
WORK ORDER- 09-16-96	WORK BEGAN- 10-02-96					
DATE WORK COMPLETED- 07-22-97	TIME COMPUTED- 10-02-96					
CONTRACT WORKING DAYS- 78	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 83	PERCENT TIME USED- 100					
ASPHALT PAVING AND CONSTRUCTION COMPANY OF CORPUS CHRISTI, TEXAS						
CONTRACT 08963045		TOTALS	697,940.97	108,286.44	659,001.95	100.0

SAN PATRICIO FM 2986 US 181 0.13 MI S OF FM 893 U/P 0101-04-089 C 101-4-89 FRONTAGE ROADS MOORE AVE U/P, PAY MRK		1.572	11,726,620.91	446,208.44	3,338,445.51	29.9
WORK ORDER- 10-10-96	WORK BEGAN- 12-11-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-26-96					
CONTRACT WORKING DAYS- 407	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 26					
BAY, INC.						
CONTRACT 08963061		TOTALS	11,726,620.91	446,208.44	3,338,445.51	29.9

SAN PATRICIO ETC FM 136 SH 35 ETC SOUTH 3.353 KM 0180-06-076 ETC C 180-6-76 INSTALL FLASHING BEACON		.005	246,479.75	9,586.87	188,112.16	80.3
WORK ORDER- 12-06-96	WORK BEGAN- 01-28-97					
DATE WORK COMPLETED-	TIME COMPUTED- 03-07-97					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 88	PERCENT TIME USED- 88					
V. C. HUFF, INC.						
CONTRACT 11963059		TOTALS	246,479.75	9,586.87	188,112.16	80.3

DISTRICT CONTRACT AMOUNT				100,917,882.11		
DISTRICT ESTIMATES THIS MONTH				5,006,861.07		
DISTRICT TOTAL ESTIMATES PAID TO DATE				56,692,872.10		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS		0.10 KM W OF SH 6 WFR	.530	175,404.06'	.00'	179,433.90' 100.0'
FM 60		0.10 KM E OF SH 6 EFR				
0506-01-072						
C 506-1-72		TRAFF SIG, PAV MDN				
WORK ORDER-	02-14-97	WORK BEGAN-	03-06-97	*****		
DATE WORK COMPLETED-	07-15-97	TIME COMPUTED-	03-02-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	1	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	100	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 01973073		TOTALS	175,404.06'	.00'	179,433.90'	100.0'
BRAZOS		SH 60	6.963	1,210,656.97'	181,249.73'	1,277,044.05' 99.9'
FM 2818		LONGMIRE DRIVE				
2399-01-038						
NH 97(77)		REHABILITATE EXISTING ROADWAY				
WORK ORDER-	03-21-97	WORK BEGAN-	04-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-06-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	50	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 02973014		TOTALS	1,210,656.97'	181,249.73'	1,277,044.05'	99.9'
BRAZOS		SH 6	4.247	506,656.06'	84,682.35'	481,252.43' 96.9'
FM 159		FM 2154				
0540-05-034						
CPM 540-5-34		RESTORATION OF EXISTING ROADWAY				
WORK ORDER-	04-17-97	WORK BEGAN-	04-24-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	73	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	81	*****		
SMITH & CO.						
CONTRACT 03973036		TOTALS	506,656.06'	84,682.35'	481,252.43'	96.9'
BRAZOS		245 M N OF FM 158 OVERPASS	10.564	1,555,018.55'	49,221.61'	49,221.61' 3.3'
SH 6		BS 6-R				
0049-12-047						
CPM 49-12-47		REHABILITATE EXISTING ROADWAY				
WORK ORDER-	05-29-97	WORK BEGAN-	06-14-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	67	ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	40	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04973041		TOTALS	1,555,018.55'	49,221.61'	49,221.61'	3.3'
BRAZOS		SH 47	12.297	1,049,769.91'	206,596.87'	206,596.87' 20.7'
SH 21		FM 158				
0116-04-083						
CD 116-4-83		ASPHALTIC CONCRETE PAVEMENT OVERLAY				
WORK ORDER-	08-04-97	WORK BEGAN-	07-07-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	35	*****		
YOUNG CONTRACTORS, INC.						
CONTRACT 04973049		TOTALS	1,049,769.91'	206,596.87'	206,596.87'	20.7'
BRAZOS		BS 6-R IN BRYAN, S	.001	147,146.00'	.00'	.00' 0.0'
SH 6		BS 6-R IN COLLEGE STATION				
0049-12-049						
CL 49-12-49		LANDSCAPE DEVELOPMENT				
WORK ORDER-	05-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
HMC CONTRACTORS, INC.						
CONTRACT 04973096		TOTALS	147,146.00'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*	
BRAZOS 1.0 KM E OF MALLIS ROAD		1.1	32.464	1,208,809.22'	86,787.28'	375,882.43'	32.7'
SH 21 ETC 0117-01-031 ETC CPM 117-1-31							
SEAL COAT, SPOT REP, CONC PAV REP, SURF TRT, ETC.							
WORK ORDER-	05-08-97	WORK BEGAN-	05-29-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	6				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	66				
JM PAVING							
CONTRACT 04973134		TOTALS		1,208,809.22'	86,787.28'	375,882.43'	32.7'
BRAZOS 1.0 MI N OF FM 158		2.289		1,458,259.38'	.00'	1,477,623.73'	99.9'
SH 6 0049-12-042 STP 95(246)R							
GRADING, STRS, BASE AND SURFACE							
WORK ORDER-	06-27-95	WORK BEGAN-	07-20-95				
DATE WORK COMPLETED-		TIME COMPUTED-	07-13-95				
CONTRACT WORKING DAYS-	190	ADDL DAYS GRANTED-	18				
WORKING DAYS CHARGED-	207	PERCENT TIME USED-	100				
YOUNG CONTRACTORS, INC.							
CONTRACT 05950008		TOTALS		1,458,259.38'	.00'	1,477,623.73'	99.9'
BRAZOS FM 159		12.884		1,075,576.52'	.00'	.00'	.0'
SH 6 0050-02-073 CPM 50-2-73							
NAVASOTA RIVER ASPHALTIC CONCRETE PAVEMENT OVERLAY							
WORK ORDER-	06-27-97	WORK BEGAN-	06-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97				
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	24				
JONES G. FINKE INC.							
CONTRACT 05973006		TOTALS		2,680,020.54'	.00'	.00'	0.0'
BRAZOS 1.3 KM N OF SH 21		15.509		353,869.20'	.00'	.00'	.0'
SH 6 0049-12-048 C 49-12-48							
.400 KM S OF ROCK PRAIRIE ROAD MISCELLANEOUS WORK							
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	83	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.							
CONTRACT 05973012		TOTALS		353,869.20'	.00'	.00'	0.0'
BRAZOS SH 6 EAST FRONTAGE ROAD		.001		98,538.29'	.00'	.00'	.0'
SH 6 0049-12-045 C 49-12-45							
SH 6 WEST FRONTAGE ROAD TRAFFIC SIGNAL							
WORK ORDER-	06-16-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
T L S TRAFFIC CONTROLS, INC.							
CONTRACT 05973077		TOTALS		98,538.29'	.00'	.00'	0.0'
BRAZOS SH 21		1.982		408,130.79'	.00'	.00'	.0'
FM 158 0116-05-012 STP 97(38)HES							
BS 6-R INSTALL CONTINUOUS TURN LANE							
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97				
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	2				
YOUNG CONTRACTORS, INC.							
CONTRACT 06973095		TOTALS		408,130.79'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZOS SH 47				.696	342,540.03'	.00'	.00'	.0'
FM 1179 0.7 KM EAST								
1316-01-030								
CD 1316-1-30 NEM LOCATION NON-FREWAY FACILITY								
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-16-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
A. L. HELMCAMP, INC.								
CONTRACT 06973119				TOTALS	342,540.03'	.00'	.00'	0.0'
BRAZOS FM 2818				4.478	3,704,095.80'	18,529.55'	3,952,868.23'	99.9'
FM 2154 0.2 MI. SOUTH OF CR 203								
0540-04-036								
STP 95(15)R GRADING, STR, BASE AND SURFACE								
WORK ORDER-	08-16-95	WORK BEGAN-	09-18-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-01-95					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	109					
WORKING DAYS CHARGED-	316	PERCENT TIME USED-	104					
YOUNG CONTRACTORS, INC.								
CONTRACT 07950078				TOTALS	3,704,095.80'	18,529.55'	3,952,868.23'	99.9'
BRAZOS FM 2818				4.714	3,320,099.11'	.00'	3,276,766.18'	98.8'
FM 60 BRAZOS RIVER								
0506-01-067								
C 506-1-67 GR, STR, BS, SURF								
WORK ORDER-	12-28-94	WORK BEGAN-	01-04-95					
DATE WORK COMPLETED-		TIME COMPUTED-	01-13-95					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	25					
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	103					
YOUNG CONTRACTORS, INC.								
CONTRACT 08929065				TOTALS	3,320,099.11'	.00'	3,276,766.18'	98.8'
BRAZOS IN COLLEGE STATION FR FM 2154				1.327	4,507,938.33'	132,449.93'	3,916,133.30'	91.4'
FM 2818 FM 2818								
3138-01-009								
C 3138-1-9 NDM GR, STRS & SURF								
WORK ORDER-	10-06-95	WORK BEGAN-	10-30-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-22-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	296	PERCENT TIME USED-	77					
YOUNG CONTRACTORS, INC.								
CONTRACT 08950004				TOTALS	4,507,938.33'	132,449.93'	3,916,133.30'	91.4'
BRAZOS CARSON STREET				6.984	2,179,592.89'	.00'	.00'	.0'
FM 2818 FM 60								
2399-01-034								
NH 97(546) REHABILITATE EXISTING ROADWAY								
BRAZOS PROVIDENCE AVENUE				2.684	486,946.44'	.00'	.00'	.0'
FM 2818 2.6 KM NORTH								
2851-01-025								
CPM 2851-1-25 SEAL COAT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	176	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
YOUNG CONTRACTORS, INC.								
CONTRACT 08973083				TOTALS	2,666,539.33'	.00'	.00'	0.0'
BRAZOS FM 46				10.153	2,268,700.73'	.00'	2,172,287.15'	99.9'
OSR MADISON COUNTY LINE								
0475-02-042								
CPM 475-2-42 REHABILITATE EXISTING ROADWAY								
WORK ORDER-	11-02-95	WORK BEGAN-	03-11-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-95					
CONTRACT WORKING DAYS-	138	ADDL DAYS GRANTED-	58					
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	111					
YOUNG CONTRACTORS, INC.								
CONTRACT 09950031				TOTALS	2,268,700.73'	.00'	2,172,287.15'	99.9'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
BRAZOS FM 60 SOUTH DOMINIK STREET		1.223	4,786,823.06'	122,874.70'	2,539,048.04'	55.8'
BS 6-R						
0050-01-056						
DBUSTP 89(61)	WIDENING OF A NON-FREWAY FACILITY					
WORK ORDER-	01-04-96	WORK BEGAN-	02-08-96			
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96			
CONTRACT WORKING DAYS-	375	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	72			
YOUNG CONTRACTORS, INC.						
CONTRACT 11950044		TOTALS	4,786,823.06'	122,874.70'	2,539,048.04'	55.8'
BURLERSON ETC LEE COUNTY LINE		80.873	675,346.04'	417,988.28'	529,995.17'	82.6'
SH 21	ETC CALDWELL CITY LIMITS (MAIN LINES)					
0116-02-034	ETC					
CPM 116-2-34	SEAL COAT					
WORK ORDER-	05-14-97	WORK BEGAN-	06-15-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97			
CONTRACT WORKING DAYS-	46	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	72			
NEHMAN & KENG PAVING COMPANY INC.						
CONTRACT 04973141		TOTALS	675,346.04'	417,988.28'	529,995.17'	82.6'
FREESTONE LEE COUNTY LINE		27.741	1,662,984.23'	1,070,307.53'	1,417,205.33'	89.7'
IH 45	US 84 (SOUTHBOUND LANES)					
0675-02-041						
IM 45-2(90)152	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	03-31-97	WORK BEGAN-	04-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-16-97			
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	34			
JONES G. FINKE INC.						
CONTRACT 03973056		TOTALS	1,662,984.23'	1,070,307.53'	1,417,205.33'	89.7'
FREESTONE WORTHAM WEST CITY LIMITS		1.270	197,179.20'	185,479.60'	282,172.51'	99.9'
FM 27	WORTHAM EAST CITY LIMITS					
0456-01-035						
CPM 456-1-35	SEAL COAT AND ACP OVERLAY					
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97			
CONTRACT WORKING DAYS-	53	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	36	PERCENT TIME USED-	68			
YOUNG CONTRACTORS, INC.						
CONTRACT 04973074		TOTALS	197,179.20'	185,479.60'	282,172.51'	99.9'
FREESTONE ETC US 84		US 84 137.853	1,241,221.21'	.00'	.00'	.0'
BU 84-R	ETC					
0057-03-021	ETC					
CPM 57-3-21	SEAL COAT					
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-01-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	46			
JM PAVING						
CONTRACT 04973129		TOTALS	1,241,221.21'	.00'	.00'	0.0'
FREESTONE 0.227 MI E. OF NAVARRO C/L		.209	64,901.00'	.00'	104,441.00'	99.9'
SH 75	0.436 MI E.					
0166-02-036						
MC 166-2-36	REPAIR DRAINAGE STRUCTURE					
WORK ORDER-	08-20-96	WORK BEGAN-	09-05-96			
DATE WORK COMPLETED-		TIME COMPUTED-	09-05-96			
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	87			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 07963095		TOTALS	64,901.00'	.00'	104,441.00'	99.9'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
FREESTONE				9.502	4,632,402.20	1,235.00	1,011,422.38	22.9
US 84	FM 489	US 79						
0057-05-020								
STP 96(806)R	GR, STRS, BASE AND SURFACE							
WORK ORDER-	09-25-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	315	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	69	PERCENT TIME USED-	22					
GLENN FUQUA, INC.								
CONTRACT 08963007				TOTALS	4,632,402.20	1,235.00	1,011,422.38	22.9
GRIMES				3.479	2,165,634.56	.00	1,190,231.00	57.5
SH 105	0.16 MI E OF FM 1774							
0338-01-037	0.25 MI W OF MONTGOMERY C/L							
STP 93(84)R	GR, STRS, BS & SURF							
WORK ORDER-	05-25-93	WORK BEGAN-	06-14-93					
DATE WORK COMPLETED-		TIME COMPUTED-	06-10-93					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	10					
WORKING DAYS CHARGED-	189	PERCENT TIME USED-	145					
PALASOTA CONSTRUCTION, INC.								
CONTRACT 04930008				TOTALS	2,165,634.56	.00	1,190,231.00	57.5
GRIMES	ETC	SH 105		76.755	787,228.46	.00	.00	.0
SH 6	ETC	BRAZOS COUNTY LINE (SECTIONS)						
0050-03-076	ETC							
CPM 50-3-76	SEAL COAT							
WORK ORDER-	05-04-97	WORK BEGAN-	06-01-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-01-97					
CONTRACT WORKING DAYS-	58	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	52					
NEWMAN & KENG PAVING COMPANY INC.								
CONTRACT 04973058				TOTALS	787,228.46	.00	.00	0.0
GRIMES		2.480 KM WEST OF SH 6		2.580	89,068.38	80,853.83	80,853.83	95.5
FM 2		SH 6						
0050-07-011								
MC 50-7-11	MISCELLANEOUS CONSTRUCTION							
WORK ORDER-	06-16-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-02-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	80					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 05973062				TOTALS	89,068.38	80,853.83	80,853.83	95.5
GRIMES		BRAZOS COUNTY LINE (INCLUDES BRIDGE)		33.071	3,200,141.34	.00	.00	.0
SH 105		CURB & GUTTER SECTION IN NAVASOTA						
0315-04-054								
CSR 315-4-54	RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	8					
YOUNG CONTRACTORS, INC.								
CONTRACT 05973071				TOTALS	3,200,141.34	.00	.00	0.0
GRIMES		SH 105		16.430	2,208,151.87	.00	.00	.0
SH 6		WALLER COUNTY LINE						
0050-03-074								
CPM 50-3-74	REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-02-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-18-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	8					
YOUNG CONTRACTORS, INC.								
CONTRACT 05973097				TOTALS	2,208,151.87	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
GRIMES	.8 KM S OF FM 244	15.961	1,568,429.61	.00	.00	.0
FM 39	SH 90					
0639-01-019						
CSR 639-1-19	LIM TRT SUBGR, FLEX BASE AND TWO CST					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-25-97 142 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 08-10-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SMITH & CO.	CONTRACT 06973040	TOTALS	1,568,429.61	.00	.00	0.0
GRIMES	NAVASOTA RIVER (BRAZOS COUNTY LINE), E	6.581	1,170,618.05	.00	.00	.0
SH 6	SH 105					
0050-03-077						
CSR 50-3-77	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 46 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
JONES G. FINKE INC.	CONTRACT 07973044	TOTALS	1,170,618.05	.00	.00	0.0
LEON	FM 2485	5.088	458,633.19	275,332.21	310,528.61	71.2
FM 977	SH 75					
1147-02-017						
CSR 1147-2-17	RESTORATION OF EXISTING ROADWAY					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-17-97 51 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-97 07-03-97 0 39			
SMITH & CO.	CONTRACT 05973117	TOTALS	458,633.19	275,332.21	310,528.61	71.2
LEON	ON IH 45 SOUTHBOUND LANE	.852	508,611.62	.00	486,606.31	99.9
IH 45	1.0 MILE NORTH OF SH 7					
0675-03-043						
C 675-3-43	CONSTRUCT DPS WEIGH/INSPECTION STATION					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	10-01-96 94 72	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-13-96 12-01-96 22 62			
A. L. HELMCAMP, INC.	CONTRACT 08963054	TOTALS	508,611.62	.00	486,606.31	99.9
MADISON	BRAZOS COUNTY LINE	7.943	939,896.69	80,881.37	708,172.50	79.3
OSR	7.9 KM EAST					
0475-03-048						
CPM 475-3-48	RESTORATION OF EXISTING ROADWAY					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-18-97 112 78	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	04-07-97 04-03-97 0 70			
GLENN-MADE CONTRACTOR'S, INC.	CONTRACT 02973047	TOTALS	1,225,336.95	113,803.63	1,027,522.33	88.2
MADISON	US 190	4.070	285,440.26	32,922.26	319,349.83	99.9
FM 2865	4.1 KM NORTH					
3303-01-005						
AR 3303-1-5	RESTORATION OF EXISTING ROADWAY					
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-25-92 135 133	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-22-92 07-11-92 0 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
SMITH & CO. (DEAD)	CONTRACT 05920060	TOTALS	1,540,799.99	.00	1,516,553.07	98.4

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH & CO. CONTRACT 05973042			TOTALS	772,286.69'	.00'	.00'	0.0'
MADISON	NORTH ZULCH, WEST 9.193 KM		9.193	772,286.69'	.00'	.00'	.0'
SH 21	NAVASOTA RIVER						
0117-04-030							
CPM 117-4-30	BASE REPAIR, PLANING, ONE COURSE ST, ETC						
WORK ORDER-	06-09-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97				
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	39				
MILLIRON CONSTRUCTION, INC. CONTRACT 06973014			TOTALS	119,872.15'	.00'	.00'	0.0'
MADISON	IH 45 EAST FRONTAGE ROAD		.001	119,872.15'	.00'	.00'	.0'
SH 21	IH 45 WEST FRONTAGE ROAD						
0117-05-035							
C 117-5-35	TRAFFIC SIGNAL						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
SMITH & CO. CONTRACT 07973081			TOTALS	1,434,133.10'	.00'	.00'	0.0'
MADISON	SH 21 (RM 141.8)		7.698	1,434,133.10'	.00'	.00'	.0'
IH 45	SH 75 SB (RM 146.7)						
0675-05-042							
IM 45-2(91)142	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *							
GLENN FUQUA, INC. CONTRACT 09963007			TOTALS	1,253,115.11'	130,668.78'	714,343.62'	60.0'
MADISON	FM 2548 IN MIDWAY		4.271	1,253,115.11'	130,668.78'	714,343.62'	60.0'
SH 21	TRINITY RIVER						
0117-05-033							
STP 96(807)R	REHABILITATION OF EXISTING PAVEMENT						
WORK ORDER-	10-09-96	WORK BEGAN-	11-06-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-25-96				
CONTRACT WORKING DAYS-	171	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	123	PERCENT TIME USED-	72				
YOUNG CONTRACTORS, INC. CONTRACT 01973029			TOTALS	541,021.97'	122,938.19'	395,345.61'	76.9'
MILAM	FALLS COUNTY LINE		7.242	541,021.97'	122,938.19'	395,345.61'	76.9'
FM 2027	7.2 KM EAST						
0833-08-010							
AR 833-8-10	RESTORATION OF EXISTING ROADWAY						
WORK ORDER-	02-20-97	WORK BEGAN-	03-25-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	91				
T. L. JAMES & COMPANY, INC. CONTRACT 03973091			TOTALS	572,999.28'	193,119.52'	493,180.61'	90.6'
MILAM	1.683 KM SOUTH OF LITTLE RIVER BRIDGE		5.706	572,999.28'	193,119.52'	493,180.61'	90.6'
FM 486	SOUTH END OF LITTLE RIVER BRIDGE						
0337-05-024							
CPM 337-5-24	REHABILITATE EXISTING ROADWAY						
WORK ORDER-	04-23-97	WORK BEGAN-	05-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-09-97				
CONTRACT WORKING DAYS-	74	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	49				

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MILAM US 190			7.295	1,187,700.67	25,963.24	1,303,496.41	100.0
FM 1915 FM 485							
0262-07-018							
CPM 262-7-18 RESTORE ROADWAY							
WORK ORDER-	10-11-95	WORK BEGAN-	01-15-96				
DATE WORK COMPLETED-	07-01-97	TIME COMPUTED-	10-27-95				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	62				
WORKING DAYS CHARGED-	211	PERCENT TIME USED-	100				
T. L. JAMES & COMPANY, INC.							
CONTRACT 08950230			TOTALS	1,187,700.67	25,963.24	1,303,496.41	100.0
MILAM ON CR 521 AT SIX MILE CREEK			.115	339,604.74	.00	.00	.0
CR							
0917-12-021							
BR 93(120)OX GR, STRS, AND BASE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
S.F.W. CONSTRUCTION, INC.							
CONTRACT 08973099			TOTALS	339,604.74	.00	.00	0.0
ROBERTSON ETC SH 14			1.8	1,287,105.67	.00	.00	.0
SH 6 ETC KM N OF MUD CREEK			137.922				
0049-06-066 ETC							
CPM 49-6-66 SEAL COAT							
WORK ORDER-	06-03-97	WORK BEGAN-	06-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-15-97				
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	29	PERCENT TIME USED-	57				
BRANNAN PAVING COMPANY, INC.							
CONTRACT 04973020			TOTALS	1,287,105.67	.00	.00	0.0
ROBERTSON ANDERSON STREET IN HEARNE			16.832	3,576,582.68	.00	.00	.0
SH 6 16.832 KM SOUTH							
0049-08-050							
CPM 49-8-50 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	94	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
JONES G. FINKE INC.							
CONTRACT 05973033			TOTALS	3,576,582.68	.00	.00	0.0
WALKER BALL ROAD (COUNTY ROAD 308)			3.200	314,408.77	76,240.50	133,847.95	44.8
FM 1374 3.2 KM EAST OF BALL ROAD							
0578-03-029							
AR 578-3-29 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	03-18-97	WORK BEGAN-	04-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97				
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	79				
WALKER FM 1696			6.984	370,737.16	28,110.89	274,193.38	77.8
FM 2550 SH 30							
2480-01-006							
CPM 2480-1-6 RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	03-18-97	WORK BEGAN-	04-08-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97				
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	79				
GLENN-MADE CONTRACTOR'S, INC.							
CONTRACT 02973064			TOTALS	685,145.93	104,351.39	408,041.33	62.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CONTRACT 03973045			TOTALS	116,498.63'	32,580.79'	117,758.63' 99.9'
WALKER	13TH STREET IN CITY OF HUNTSVILLE	.029	116,498.63'	32,580.79'	117,758.63'	99.9'
SH 75	14TH STREET IN CITY OF HUNTSVILLE					
0110-01-030						
MC 110-1-30	MISCELLANEOUS CONSTRUCTION					
WORK ORDER-	04-15-97	WORK BEGAN-	04-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97			
CONTRACT WORKING DAYS-	48	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	37	PERCENT TIME USED-	77			
J & M CONTRACTING, COMPANY						

CONTRACT 03973045			TOTALS	116,498.63'	32,580.79'	117,758.63' 99.9'

CONTRACT 03973045			TOTALS	116,498.63'	32,580.79'	117,758.63' 99.9'
WALKER	ON IH45 E FRT RD FROM 8.0 KM N OF FM1696	7.171	309,424.43'	47,653.82'	325,075.45'	99.9'
IH 45	FM 2989					
0675-06-068						
CSR 675-6-68	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	04-17-97	WORK BEGAN-	04-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	57	PERCENT TIME USED-	95			
SMITH & CO.						

CONTRACT 03973095			TOTALS	309,424.43'	47,653.82'	325,075.45' 99.9'
WALKER	ETC 11TH ST. IN HUNTSVILLE	SH 19'	123.534	1,133,052.67'	.00'	.00' .0'
SH 30	ETC N OF HUNTSVILLE					
0109-12-005	ETC					
CPM 109-12-5	SEAL COAT					
WORK ORDER-	08-05-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-15-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	20			
NEWMAN & KENG PAVING COMPANY INC.						

CONTRACT 04973052			TOTALS	1,133,052.67'	.00'	.00' 0.0'
WALKER	SH 75 TO MADISON C/L (NB LANES) AND FROM	24.013	4,648,608.93'	.00'	.00'	.0'
IH 45	SH 75 TO FM 1696 (SB LANES)					
0675-06-069						
IM 45-2(92)114	ASPHALTIC CONCRETE PAVEMENT OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						

CONTRACT 07973008			TOTALS	4,648,608.93'	.00'	.00' 0.0'
WALKER	AT INTERS ON UNIVERSITY ST, AVE I AND	.003	306,643.98'	.00'	258,163.54'	88.6'
SH 30	AVE F					
0109-12-004						
C 109-12-4	CLOSED LOOP SIGNAL SYSTEM					
WORK ORDER-	09-18-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	26			
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	131			
COMSAT CORPORATION						

CONTRACT 08963077			TOTALS	306,643.98'	.00'	258,163.54' 88.6'
WALKER	4.3 KM W OF SAN JACINTO COUNTY LINE	4.505	1,063,900.33'	.00'	.00'	.0'
US 190	0.20 KM E OF SAN JACINTO COUNTY LINE					
0213-01-026						
STP 97(373)R	REHABILITATE EXISTING ROADWAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	112	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
SMITH & CO.						

CONTRACT 08973029			TOTALS	1,063,900.33'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WASHINGTON	FM 389 EAST			.001	28,520.00'	2,019.23'	22,775.30'	84.0'
US 290	0.244 KM							
0186-06-055								
CL 186-6-55	LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-15-97	WORK BEGAN-	05-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	26					
TOMMY L. JOHNSON, INC.								
CONTRACT 03973071				TOTALS	28,520.00'	2,019.23'	22,775.30'	84.0'

WASHINGTON	FM 1155			7.855	927,155.58'	303,718.15'	373,236.43'	42.3'
FM 1370	FLAT PRAIRIE ROAD							
1404-01-010								
CSR 1404-1-10	RESTORATION OF EXISTING ROADWAY							
WORK ORDER-	06-02-97	WORK BEGAN-	06-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	93	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	29					
YOUNG CONTRACTORS, INC.								
CONTRACT 04973133				TOTALS	927,155.58'	303,718.15'	373,236.43'	42.3'

WASHINGTON	ON PARK ROAD 12 IN WASHINGTON ON THE			.300	1,149,904.31'	40,911.21'	454,807.74'	41.6'
PR 12	BRAZOS STATE PARK							
0509-01-004								
C 509-1-4	REHABILITATE EXISTING ROADWAY							
WORK ORDER-	12-03-96	WORK BEGAN-	01-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-19-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	64					
YOUNG CONTRACTORS, INC.								
CONTRACT 10963051				TOTALS	1,149,904.31'	40,911.21'	454,807.74'	41.6'

WASHINGTON	AUSTIN CO. LINE			3.106	3,772,658.84'	215,441.49'	1,024,076.25'	28.5'
SH 36	1.5 MILE SOUTH	US 290						
0187-01-025								
NH 96(808)M	REHAB & WDN EXISTING RDWY							
WORK ORDER-	01-02-97	WORK BEGAN-	02-04-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-97					
CONTRACT WORKING DAYS-	225	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	36					
HUNTER INDUSTRIES, INC.								
CONTRACT 11963004				TOTALS	3,772,658.84'	215,441.49'	1,024,076.25'	28.5'

				DISTRICT CONTRACT AMOUNT			82,716,562.90	
				DISTRICT ESTIMATES THIS MONTH			4,350,619.53	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			33,971,189.65	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN ON CR 318 AT SISTER GROVE CREEK				.097	209,691.50	10,957.54	174,549.87	87.6
CR								
0918-24-013								
BR 88(360)OX REPL BR & APPRS								
WORK ORDER-	03-10-97	WORK BEGAN-	03-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97					
CONTRACT WORKING DAYS-	81	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	72	PERCENT TIME USED-	89					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 02973016				TOTALS	209,691.50	10,957.54	174,549.87	87.6
COLLIN HILSON CREEK SH				85.407	645,763.25	339,739.98	545,579.38	88.9
US 75 ETC								
0047-06-107 ETC								
CPM 47-6-107 SEAL COATING AND PAVEMENT MARKINGS								
WORK ORDER-	03-26-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	77					
JOE SULLIVAN, INC.								
CONTRACT 02973070				TOTALS	645,763.25	339,739.98	545,579.38	88.9
COLLIN ON MCMILLAN DR AT MAXWELL CREEK				.102	195,379.00	32,883.30	56,519.30	30.4
CR								
0918-24-016								
BR 88(714)OX REPLACE BR & APPRS								
WORK ORDER-	05-01-97	WORK BEGAN-	05-19-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97					
CONTRACT WORKING DAYS-	84	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	32	PERCENT TIME USED-	38					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 04973032				TOTALS	195,379.00	32,883.30	56,519.30	30.4
COLLIN IN PLANO ON COIT RD FR PARKER RD				3.474	2,615,279.34	157,316.72	157,316.72	6.3
MH								
8010-18-002								
STP 97(125)MM GR, BASE & PAV								
WORK ORDER-	06-03-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97					
CONTRACT WORKING DAYS-	103	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	18					
APAC-TEXAS, INC.								
CONTRACT 04973099				TOTALS	2,615,279.34	157,316.72	157,316.72	6.3
COLLIN IN PLANO ON COIT RD FR STONEHAVEN DRIVE				1.371	3,207,953.60	.00	.00	.0
MH								
8010-18-003								
STP 97(300)MM GR, BASE & PAV								
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	121	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GLENN THURMAN, INC.								
CONTRACT 05973007				TOTALS	3,207,953.60	.00	.00	0.0
COLLIN SH 5				1.543	5,750,528.36	140,639.47	3,277,683.33	60.0
FM 2170								
2056-01-024								
STP 95(133)MM GR, BASE & PAV								
WORK ORDER-	07-24-95	WORK BEGAN-	10-31-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-23-95					
CONTRACT WORKING DAYS-	364	ADDL DAYS GRANTED-	9					
WORKING DAYS CHARGED-	307	PERCENT TIME USED-	82					
GLENN THURMAN, INC.								
CONTRACT 06950081				TOTALS	5,750,528.36	140,639.47	3,277,683.33	60.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
H. B. ZACHRY COMPANY CONTRACT 06963043		TOTALS	42,346,047.74'	1,578,474.08'	11,421,281.36'	28.3'
COLLIN US 75 0047-06-097 NH 96(637)M	0.1 MI N OF BETHANY RD S OF SH 121 GR, STRS & SURF	5.265	42,346,047.74'	1,578,474.08'	11,421,281.36'	28.3'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	08-05-96 948 246	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	09-23-96 08-21-96 0 26			
TOMMY L. JOHNSON, INC. CONTRACT 06973021		TOTALS	731,604.38'	.00'	.00'	0.0'
COLLIN US 75 0047-06-105 CL 47-6-105	0.3 MI S OF 15TH ST IN PLANO SPRING CREEK PKWY LANDSCAPE DEVELOPMENT	5.150	731,604.38'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-15-97 80 1	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 07-31-97 0 1			
MCCARTHY BROTHERS COMPANY CONTRACT 07930047		TOTALS	48,119,589.65'	232,582.12'	44,829,217.36'	98.0'
COLLIN US 380 0135-03-029 NH 97(5)	W OF FM 1827 PRINCETON GR STRS & SURF	5.318	48,119,589.65'	232,582.12'	44,829,217.36'	98.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-01-93 800 828	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-11-93 09-17-93 30 100			
SUNMOUNT CORPORATION CONTRACT 07973003		TOTALS	15,894,563.78'	.00'	.00'	0.0'
COLLIN US 75 0047-14-040 NH 97(490)	US 380 GRAYSON COUNTY LINE ACP AND SURFACE	21.340	15,894,563.78'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 105 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
BUSTER PAVING CO., INC. CONTRACT 07973020		TOTALS	3,099,640.77'	.00'	.00'	0.0'
COLLIN US 380 0135-04-018 NH 97(6)	PRINCETON W SIDE OF LAKE LAVON GR STRS & SURF	3.507	3,099,640.77'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 315 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
SUNMOUNT CORPORATION CONTRACT 07973062		TOTALS	9,912,303.15'	.00'	.00'	0.0'
COLLIN US 380 0135-04-018 NH 97(6)	PRINCETON W SIDE OF LAKE LAVON GR STRS & SURF	3.507	9,912,303.15'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 315 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
COLLIN FM 2170 2056-01-036 STP 97(501)MM INTERSECTION OF JUPITER AND ALLEN HEIGHTS IN THE CITY OF ALLEN INSTALL TRAFFIC SIGNALS				.002	172,621.52'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
COMSAT RSI, JEFA WIRELESS SYSTEMS								
CONTRACT 07973075				TOTALS	172,621.52'	.00'	.00'	0.0'
COLLIN MH 8026-18-001 STP 96(403)MM ON 14TH ST FROM LOS RIOS BLVD ECL OF PLANO WDN GR STRS & SURF				2.375	7,742,187.77'	58,138.55'	2,525,701.97'	34.3'
WORK ORDER-	10-02-96	WORK BEGAN-	12-10-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96					
CONTRACT WORKING DAYS-	390	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	31					
H. B. ZACHRY COMPANY								
CONTRACT 08963003				TOTALS	7,742,187.77'	58,138.55'	2,525,701.97'	34.3'
COLLIN CS 0918-24-039 STP 94(138)MM IN ALLEN ON EXCHANGE PKWY FROM US 75 SH 5 GRADING, STRUCTURES, BASE AND PAVING				1.038	3,749,367.26'	397,053.01'	2,068,227.54'	58.0'
WORK ORDER-	10-01-96	WORK BEGAN-	10-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	138	PERCENT TIME USED-	77					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 08963065				TOTALS	3,749,367.26'	397,053.01'	2,068,227.54'	58.0'
COLLIN US 380 0135-02-041 CD 135-2-41 INTERSECTIONS OF SKYLINE, COMMUNITY, WISTERIA AND US 75 IN MCKINNEY TRAFFIC SIGNALS				.001	253,000.00'	1,425.00'	237,683.16'	98.8'
WORK ORDER-	09-17-96	WORK BEGAN-	02-05-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	91					
DURABLE SPECIALTIES, INC.								
CONTRACT 08963076				TOTALS	253,000.00'	1,425.00'	237,683.16'	98.8'
COLLIN US 75 0047-14-044 C 47-14-44 WILSON CRK BR GRAYSON CO LINE GUIDE SIGN REFURBISHING				18.000	348,053.54'	8,863.47'	345,173.54'	100.0'
WORK ORDER-	09-13-96	WORK BEGAN-	01-31-97					
DATE WORK COMPLETED-	07-01-97	TIME COMPUTED-	01-11-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	81					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08963078				TOTALS	348,053.54'	8,863.47'	345,173.54'	100.0'
COLLIN FM 544 0619-03-044 CC 619-3-44 AT FM 1378 INTERSECTION IMPROVEMENTS				.318	1,014,407.34'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ED BELL CONSTRUCTION COMPANY								
CONTRACT 08973109				TOTALS	1,014,407.34'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DUININCK BROS, INC.						
CONTRACT 09963003		TOTALS	5,916,959.98'	282,851.96'	1,947,017.27'	34.6'
COLLIN	DENTON C/L	2.282				
US 380	SH 289		5,916,959.98'	282,851.96'	1,947,017.27'	34.6'
0135-11-012						
NH 96(490)M	GR STRS & SURF					
WORK ORDER-	10-04-96	WORK BEGAN-	10-22-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-96			
CONTRACT WORKING DAYS-	265	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	40			
SITE CONCRETE, INC.						
CONTRACT 10963006		TOTALS	4,417,661.82'	119,993.81'	1,190,214.59'	28.3'
COLLIN	DALLAS C/L	1.414				
SH 78	NORTH CITY LIMITS OF SACHSE		4,417,661.82'	119,993.81'	1,190,214.59'	28.3'
0281-02-035						
STP 97(7)MM	GR STRS & SURF ADDL LANES					
WORK ORDER-	12-04-96	WORK BEGAN-	01-22-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-20-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	46			
H. B. ZACHRY COMPANY						
CONTRACT 12963030		TOTALS	3,652,637.78'	157,699.73'	732,173.33'	21.1'
COLLIN	SH 78	2.944				
SH 205	ROCKWALL COUNTY LINE		3,652,637.78'	157,699.73'	732,173.33'	21.1'
0451-03-010						
STP 96(787)R	RECONST & MDN, GR, STRS, BASE					
WORK ORDER-	01-23-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	271	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	24			
RAMEX CONSTRUCTION CO., INC.						
CONTRACT 01973010		TOTALS	4,097,951.38'	163,770.98'	814,586.20'	20.9'
DALLAS	BONNIE VIEW LN	.955				
LP 12	N OF IH 45		4,097,951.38'	163,770.98'	814,586.20'	20.9'
0581-01-068						
C 581-1-68	GR STRS & SURF					
WORK ORDER-	02-27-97	WORK BEGAN-	04-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-15-97			
CONTRACT WORKING DAYS-	317	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	22			
MARCOM'S MOWING SERVICE						
CONTRACT 01973057		TOTALS	151,207.00'	6,519.47'	42,703.59'	29.7'
DALLAS	WALNUT HILL LANE	7.132				
US 75	N CITY LIMIT OF DALLAS		151,207.00'	6,519.47'	42,703.59'	29.7'
0047-07-177						
CL 47-7-177	LANDSCAPE ESTABLISHMENT					
WORK ORDER-	02-13-97	WORK BEGAN-	03-05-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-01-97			
CONTRACT WORKING DAYS-	500	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	107	PERCENT TIME USED-	21			
H. B. ZACHRY COMPANY						
CONTRACT 02940001		TOTALS	113,989,151.86'	1,647,482.53'	83,742,854.65'	77.3'
DALLAS	SOUTHWESTERN BLVD	1.867				
US 75	WALNUT HILL LANE		113,989,151.86'	1,647,482.53'	83,742,854.65'	77.3'
0047-07-123						
C 47-7-123	GR, STRS, CONC PAV, SIGN, PAV MRK, ILLUM					
WORK ORDER-	04-12-94	WORK BEGAN-	05-17-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-28-94			
CONTRACT WORKING DAYS-	1,614	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	973	PERCENT TIME USED-	60			

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS SP 366			2.398	8,160,696.71	1,972,794.92	62,014,393.93	60.3
US 75 NORTH OF MONTICELLO AVENUE							
C 47-7-122 GR, STRS, SURF, ILLUM, SIGS & LANDSCAPE							
WORK ORDER-	04-13-95	WORK BEGAN-	04-25-95				
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-95				
CONTRACT WORKING DAYS-	1,674	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	672	PERCENT TIME USED-	40				
GRANITE CONSTRUCTION COMPANY							
CONTRACT 02950001			TOTALS	108,160,696.71	1,972,794.92	62,014,393.93	60.3
DALLAS SP 482			14.923	2,642,984.49	219,765.41	361,096.11	14.3
SH 183 DALLAS/TARRANT COUNTY LINE							
C 0094-03-072 IDRS							
STP 97(261)MM							
WORK ORDER-	03-25-97	WORK BEGAN-	06-23-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-23-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	14				
MICA CORPORATION							
CONTRACT 02973003			TOTALS	2,642,984.49	219,765.41	361,096.11	14.3
DALLAS MH			.571	2,622,611.20	393,933.95	889,203.43	35.6
C 8079-18-006 VALLEY VIEW LANE							
C 8079-18-6 MACARTHUR BOULEVARD							
WIDENING OF A NON-FREWAY FACILITY							
WORK ORDER-	03-28-97	WORK BEGAN-	05-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-97				
CONTRACT WORKING DAYS-	131	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	39				
ARCHER-WESTERN CONTRACTORS, LTD.							
CONTRACT 02973005			TOTALS	2,622,611.20	393,933.95	889,203.43	35.6
DALLAS VA			1.869	3,841,306.36	343,909.96	1,789,700.08	49.0
C 0430-01-037 S OF T&P RR							
C 918-00-40 RECONST GR STRS & SURF							
WORK ORDER-	03-10-97	WORK BEGAN-	03-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-26-97				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	18				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 02973040			TOTALS	3,841,306.36	343,909.96	1,789,700.08	49.0
DALLAS VA			.001	117,823.00	.00	39,100.72	34.9
C 0918-00-040 3 INTERSECTIONS IN DALLAS DISTRICT							
C 918-00-40 TRAFFIC SIGNALS							
WORK ORDER-	04-26-96	WORK BEGAN-	07-26-96				
DATE WORK COMPLETED-		TIME COMPUTED-	05-26-96				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	100				
COMSAT CORPORATION							
CONTRACT 03963012			TOTALS	117,823.00	.00	39,100.72	34.9
DALLAS VA			.001	226,015.20	11,232.34	152,982.80	71.2
C 0918-45-294 VARIOUS IN DALLAS COUNTY							
C 918-45-294 LANDSCAPE EST							
WORK ORDER-	04-10-96	WORK BEGAN-	04-29-96				
DATE WORK COMPLETED-		TIME COMPUTED-	04-26-96				
CONTRACT WORKING DAYS-	460	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	222	PERCENT TIME USED-	48				
TERRY JONES SERVICES, INC.							
CONTRACT 03963018			TOTALS	226,015.20	11,232.34	152,982.80	71.2

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
DALLAS AT HALL ST IN SEAGOVILLE		.001	89,156.37'	.00'	.00'	.0'
US 175						
0197-02-079						
C 197-2-79 TRAFFIC SIGNALS						
WORK ORDER-	04-09-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 03973015		TOTALS	89,156.37'	.00'	.00'	0.0'
DALLAS AT BELT LINE RD IN CEDAR HILL		.001	39,876.05'	.00'	.00'	.0'
FM 1382						
1047-02-033						
C 1047-2-33 TRAF SIG						
WORK ORDER-	04-09-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 03973068		TOTALS	39,876.05'	.00'	.00'	0.0'
DALLAS AT DUCK CREEK		.191	3,246,444.88'	290,703.08'	547,084.62'	17.7'
SH 78						
0009-02-042						
BR 97(339) REPL BR & APPRS						
WORK ORDER-	05-14-97	WORK BEGAN-	06-06-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	19	*****		
J. D. ABRAMS, INC.						
CONTRACT 04973009		TOTALS	3,246,444.88'	290,703.08'	547,084.62'	17.7'
DALLAS 0.3 KM S OF MARSALIS AVE		.720	182,608.64'	77,437.57'	145,829.65'	84.0'
IH 35E						
0442-02-117						
C 442-2-117 0.1 KM N OF EWING AVE						
WORK ORDER-	05-14-97	WORK BEGAN-	06-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100	*****		
SPRINKLE 'N SPROUT IRRIGATION/LANDSCAPE, INC.						
CONTRACT 04973015		TOTALS	182,608.64'	77,437.57'	145,829.65'	84.0'
DALLAS IN RICHARDSON ON COLLINS BLVD FROM ALMA		.483	778,374.74'	149,583.60'	199,925.33'	27.0'
CS						
0918-45-206						
STP 95(4)MM GR, STRS, BASE & PAV						
WORK ORDER-	05-29-97	WORK BEGAN-	06-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	122	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	25	*****		
REBCON, INC.						
CONTRACT 04973024		TOTALS	778,374.74'	149,583.60'	199,925.33'	27.0'
DALLAS FARMERS ROAD		.087	112,693.75'	.00'	.00'	.0'
CR						
0918-45-163						
BR 93(303)OX AT TRIBUTARY EAST FORK TRINITY RIVER						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
LONGVIEW BRIDGE AND ROAD, INC.						
CONTRACT 04973034		TOTALS	112,693.75'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS	IH 635			2.461	36,403,066.10'	.00'	.00'	.0'
IH 30	0.28 MI W OF BELTLINE RD							
0009-11-138								
STP 97(165)MM	RECONST & WDN GR STRS & SURF							
WORK ORDER-	07-08-97	WORK BEGAN-	07-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	1					
BALFOUR BEATTY CONSTRUCTION, INC.								
CONTRACT 04973081				TOTALS	36,403,066.10'	.00'	.00'	0.0'
DALLAS	AT COOPER STREET			.007	295,504.45'	.00'	.00'	.0'
US 67								
0261-02-052								
CPM 261-2-52	FULL-DEPTH REP OF EXIST CONC PAV							
HIDALGO				.000	.00'	.00'	.00'	.0'
STOCK-ACCT 21-1-0304								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
JOHN COPELAND ENTERPRISES, INC.								
CONTRACT 04973151				TOTALS	295,504.45'	.00'	.00'	0.0'
DALLAS	IH 635			1.849	738,392.00'	102,699.94'	102,699.94'	14.6'
SH 289	BELTLINE ROAD							
0091-06-043								
CPM 91-6-43	FULL DEPTH CONC REPAIR, PARTIAL DEPTH RE							
WORK ORDER-	07-08-97	WORK BEGAN-	07-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	98	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	7					
SILVER CREEK CONSTRUCTION, INC.								
CONTRACT 05973043				TOTALS	738,392.00'	102,699.94'	102,699.94'	14.6'
DALLAS	SPUR 408			14.500	498,934.78'	.00'	.00'	.0'
LP 12	IH 35E							
0581-02-099								
C 581-2-99	GUIDE SIGN REFURBISHING							
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
MICA CORPORATION								
CONTRACT 05973074				TOTALS	498,934.78'	.00'	.00'	0.0'
DALLAS	IH 35E			7.973	13,538,592.43'	30,580.72'	12,564,127.32'	97.6'
IH 635	US 75							
2374-01-086								
CM 95(23)I	GR, STRS, ACP, SIGN & PAV MARK							
DALLAS	US 75			3.087	2,102,868.45'	.00'	1,982,672.55'	99.2'
IH 635	SKILLMAN							
2374-01-092								
IM 635-6(319)451	GR, STRS, ACP, SIGN & PAV MARK							
DALLAS	IH 35E			7.973	356,830.80'	.00'	295,344.17'	87.1'
IH 635	US 75							
2374-01-094								
STP 95(242)MM	INCIDENT MANAGEMENT							
DALLAS	IH 35E			11.060	285,363.19'	.00'	206,209.45'	78.6'
IH 635	SKILLMAN STREET							
2374-01-096								
CPM 2374-1-96	FULL DEPTH REP OF CONC PAV							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS STOCK-ACCT 18-1-0302		.000	.00'	.00'	.00'	.0'
WORK ORDER-	07-31-95	WORK BEGAN-	08-08-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-95			
CONTRACT WORKING DAYS-	520	ADDL DAYS GRANTED-	34			
WORKING DAYS CHARGED-	554	PERCENT TIME USED-	100			
BROWN & ROOT, INC.						
CONTRACT 06950038		TOTALS	16,283,654.87'	30,580.72'	15,048,353.49'	97.3'
DALLAS US 67		.004	217,228.03'	1,653.00'	202,767.71'	98.2'
FM 1382 CEDAR HILL CITY LIMITS						
1047-03-047						
STP 96(595)MM TRAFFIC SIGNAL UPGRADE						
WORK ORDER-	00-00-00	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	11-06-96			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93			
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 06963053		TOTALS	217,228.03'	1,653.00'	202,767.71'	98.2'
DALLAS ON LAWSON RD AT N MESQUITE CR, 0.3 MI		.151	364,825.93'	784.00'	351,290.05'	98.2'
CR NE OF CARTWRIGHT RD						
0918-45-093						
BR 18(17)0 REPLACE BR & APPRS						
WORK ORDER-	07-19-96	WORK BEGAN-	08-06-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-04-96			
CONTRACT WORKING DAYS-	82	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	80	PERCENT TIME USED-	98			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963065		TOTALS	364,825.93'	784.00'	351,290.05'	98.2'
DALLAS WALNUT HILL LN		3.111	706,978.10'	49,631.81'	639,815.67'	95.2'
SH 161 MACARTHUR BLVD						
2964-01-023						
NH 96(379) MISCELLANEOUS						
WORK ORDER-	07-08-96	WORK BEGAN-	11-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-96			
CONTRACT WORKING DAYS-	184	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	176	PERCENT TIME USED-	96			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06963066		TOTALS	706,978.10'	49,631.81'	639,815.67'	95.2'
DALLAS LANCASTER CITY LIMITS		IH 141.378	327,981.50'	.00'	.00'	.0'
IH 20 ETC 635						
2374-03-048 ETC						
CPM 2374-3-48 FULL DEPTH CONCRETE PAVEMENT REPAIR						
WORK ORDER-	07-10-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
J.L. STEEL, INC.						
CONTRACT 06973059		TOTALS	327,981.50'	.00'	.00'	0.0'
DALLAS ELLIS COUNTY LINE		3.170	239,539.54'	.00'	.00'	.0'
SH 342 280 M NORTH OF REDOAK ROAD						
0048-01-050						
CPM 48-1-50 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	15	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06973062		TOTALS	239,539.54'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WEST OF TOWN EAST BOULEVARD				5.062	383,929.05'	.00'	.00'	.0'
US 80 WEST OF BELT LINE ROAD								
0095-02-078								
CPM 95-2-78 OVERLAY								
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 06973118				TOTALS	383,929.05'	.00'	.00'	0.0'
DALLAS NORTH OF MONTICELLO AVE				2.011	5,538,994.30'	1,909,352.42'	89,356,860.94'	89.1'
US 75 SOUTH OF SOUTHWESTERN BLVD								
0047-07-120								
C 47-7-120 GR, STRS, CONC PAV, SIGN, ILLUM, PAV MRK								
WORK ORDER-	09-20-93	WORK BEGAN-	09-21-93					
DATE WORK COMPLETED-		TIME COMPUTED-	10-06-93					
CONTRACT WORKING DAYS-	1,716	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	1,150	PERCENT TIME USED-	67					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 07930003				TOTALS	105,538,994.30'	1,909,352.42'	89,356,860.94'	89.1'
DALLAS 0.24 MI W OF BOBTOWN RD				2.333	31,942,358.83'	814,287.66'	19,000,271.63'	62.6'
IH 30 0.27 MI E OF CHAHA RD								
0009-11-139								
IM 30-1(34)060 RECONST & MDN GR, STRS & SURF								
WORK ORDER-	08-29-95	WORK BEGAN-	09-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95					
CONTRACT WORKING DAYS-	671	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	414	PERCENT TIME USED-	58					
BROWN & ROOT, INC.								
CONTRACT 07950002				TOTALS	31,942,358.83'	814,287.66'	19,000,271.63'	62.6'
DALLAS 0.28 MI W OF BELTLINE RD				1.700	19,650,184.83'	1,104,549.95'	6,964,706.70'	37.3'
IH 30 0.24 MI W OF BOBTOWN RD								
0009-11-167								
NH 96(766)IM RECONST & MDN GR, STRS & SURF								
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	510	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	155	PERCENT TIME USED-	30					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 07963002				TOTALS	19,650,184.83'	1,104,549.95'	6,964,706.70'	37.3'
DALLAS SPUR 366				10.000	202,800.08'	.00'	138,612.56'	71.9'
US 75 MIDPARK RD								
0047-07-150								
C 47-7-150 REAL-TIME CCTV								
DALLAS SPUR 366				10.000	82,892.00'	.00'	73,968.90'	93.9'
US 75 MIDPARK RD								
0047-07-156								
STP 96(779)MM REAL-TIME CCTV								
WORK ORDER-	08-20-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	11-18-96					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	30					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	100					
MICA CORPORATION								
CONTRACT 07963011				TOTALS	285,692.08'	.00'	212,581.46'	78.3'
DALLAS DENTON CO LINE, EAST				1.600	14,581,681.91'	1,045,964.49'	7,536,067.09'	54.4'
SH 121 DENTON TAP RD (FRTG RDS)								
3547-02-003								
C 3547-2-3 NEW LOCATION FREEMAY FACILITY								
WORK ORDER-	09-04-96	WORK BEGAN-	10-07-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96					
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	115	PERCENT TIME USED-	29					
J. D. ABRAMS, INC.								
CONTRACT 07963055				TOTALS	14,581,681.91'	1,045,964.49'	7,536,067.09'	54.4'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT NB SH 310 OVER THE TRINITY RIVER				4.190	177,258.50	.00	.00	.0
SH 310								
0092-02-106								
CPM 92-2-106 FIBERGLASS OVERLAY								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	21	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GIBSON & ASSOCIATES, INC.								
CONTRACT 07973111				TOTALS	177,258.50	.00	.00	0.0
DALLAS AT UNION PACIFIC RAILROAD CR				.301	3,810,970.45	45,363.70	3,634,977.38	100.0
LP 12 (DOT 794 841H)								
0581-01-086								
MAU-STPG95(323)RGS GR SEPR								
WORK ORDER-	10-06-95	WORK BEGAN-	02-08-96					
DATE WORK COMPLETED-	07-15-97	TIME COMPUTED-	10-22-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	74					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08950055				TOTALS	3,810,970.45	45,363.70	3,634,977.38	100.0
DALLAS 16 OFF-SYSTEM LOCATIONS				.002	698,500.00	46,586.86	296,033.30	44.6
VA IN THE CITY OF DALLAS								
0918-45-296								
CM 96(588) TRAFFIC SIGNAL UPGRADES								
WORK ORDER-	10-03-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	29					
DURABLE SPECIALTIES, INC.								
CONTRACT 08963015				TOTALS	698,500.00	46,586.86	296,033.30	44.6
DALLAS AT BN RR, WEST OF KELLY RD				1.048	8,126,197.46	73,954.42	3,058,852.94	39.6
SH 190								
2964-03-004								
UBF NH 96(777) DRAINAGE SYSTEM								
WORK ORDER-	09-13-96	WORK BEGAN-	09-30-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-29-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	112	PERCENT TIME USED-	41					
IOWA BRIDGE & CULVERT, INC.								
CONTRACT 08963060				TOTALS	8,126,197.46	73,954.42	3,058,852.94	39.6
DALLAS INTERCHANGES OF IH 20 WITH IH 35 E AND				.002	438,679.00	62,762.81	416,051.55	99.8
IH 20 US 175								
2374-03-042								
UBF IM 20-5(116)467 ILLUMINATION REFURBISHING								
WORK ORDER-	09-16-96	WORK BEGAN-	02-10-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-14-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	53					
MICA CORPORATION								
CONTRACT 08963073				TOTALS	438,679.00	62,762.81	416,051.55	99.8
DALLAS SP 310				2.735	1,199,678.11	.00	1,124,112.26	100.0
US 175 GRAND AVE								
0092-01-046								
CSR 92-1-46 PLANNING, ASPH CON AND STRIPING								
WORK ORDER-	09-17-96	WORK BEGAN-	04-12-97					
DATE WORK COMPLETED-	07-23-97	TIME COMPUTED-	04-07-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	51	PERCENT TIME USED-	109					
APAC-TEXAS, INC.								
CONTRACT 08963098				TOTALS	1,199,678.11	.00	1,124,112.26	100.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS MHEATLAND RD				10.220	218,063.52	.00	.00	.0
US 67 0.859 MI S OF FM 1382								
C 261-2-49 GUIDE SIGN REFURBISHING								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973012				TOTALS	218,063.52	.00	.00	0.0
DALLAS ON BUCKINGHAM ROAD, GREENVILLE AVENUE				.322	542,513.95	.00	.00	.0
CS ABRAMS								
0918-45-213 GR, STRS, BASE & PAV								
STP 95(32)MM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
TRI-CON SERVICES, INC.								
CONTRACT 08973034				TOTALS	542,513.95	.00	.00	0.0
DALLAS AT SIMONDS ROAD				.204	210,644.74	.00	.00	.0
CR								
0918-45-165								
BR 93(306)0 REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN BRIDGE & ROAD, INC.								
CONTRACT 08973043				TOTALS	210,644.74	.00	.00	0.0
DALLAS US 75				10.276	368,660.60	.00	.00	.0
IH 635 SH 78								
2374-01-110								
CPM 2374-1-110 PLANE AND SEAL OUTSIDE SHOULDERS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 08973053				TOTALS	368,660.60	.00	.00	0.0
DALLAS SPUR 303, SOUTH				2.844	10,889,779.80	.00	.00	.0
FM 1382 I.H. 20								
1047-03-038								
STP 97(508)MM GR STRS & SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SITE CONCRETE, INC.								
CONTRACT 08973063				TOTALS	10,889,779.80	.00	.00	0.0
DALLAS IH 635				.001	204,010.20	.00	.00	.0
SH 78 FOREST LANE IN GARLAND								
0009-02-046								
STP 97(513)HES RELOCATE LUMINAIRE SUPPORTS FROM MEDIAN								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
L.M. BENAVIDEZ CONSTRUCTION, INC.								
CONTRACT 08973075				TOTALS	204,010.20	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS LOUISE STREET IH 345 SPUR 366 0092-14-059 MC 92-14-59 ARMOR JOINT SEALING		1.542	571,941.89'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	71	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVER CREEK CONSTRUCTION, INC.						
CONTRACT 08973111		TOTALS	571,941.89'	.00'	.00'	0.0'
DALLAS COUNTRY CLUB RD SH 66 ROCKMALL CO LINE (DALROCK RD) 0009-03-025 C 9-3-25 GR STRS & SURF		5.133	30,039,104.30'	563,166.28'	15,941,473.77'	55.8'
WORK ORDER-	12-05-95	WORK BEGAN-	01-02-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	780	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	343	PERCENT TIME USED-	44	*****		
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10950033		TOTALS	30,039,104.30'	563,166.28'	15,941,473.77'	55.8'
DALLAS OAKLAWN AVENUE IH 35E MOCKINGBIRD LANE 0196-03-169 IM 35E-6(324)430 REPAIR CONCRETE PAVEMENT AND DRAINAGE		3.601	2,161,219.83'	332,862.14'	932,059.51'	45.4'
WORK ORDER-	12-02-96	WORK BEGAN-	01-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	66	PERCENT TIME USED-	73	*****		
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10963008		TOTALS	2,597,154.11'	293,122.35'	970,962.34'	39.4'
DALLAS US 75 IH 635 IH 35E 2374-01-101 CM 96(780)I INCIDENT DETECTION AND RESPONSE SYSTEM		.001	977,329.29'	8,201.07'	60,189.72'	6.4'
WORK ORDER-	12-19-96	WORK BEGAN-	04-18-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-18-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	45	*****		
COMSAT CORPORATION						
CONTRACT 10963012		TOTALS	977,329.29'	8,201.07'	60,189.72'	6.4'
DALLAS AT J.J. LEMMON IH 20 2374-03-043 NH 97(9) CONSTRUCT EXIT AND ENTRANCE RAMP		.985	912,552.98'	77,923.79'	721,839.81'	86.8'
WORK ORDER-	12-06-96	WORK BEGAN-	01-10-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	187	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 10963055		TOTALS	912,552.98'	77,923.79'	721,839.81'	86.8'
DALLAS S OF IH 635 US 75 0047-07-149 CM 95(47) INTERIM CONTROL CENTER		.001	562,000.00'	.00'	537,706.89'	99.9'
WORK ORDER-	12-18-95	WORK BEGAN-	01-18-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	01-18-96	* ESTIMATE HAS BEEN BY-PASSED *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	29	*****		
WORKING DAYS CHARGED-	277	PERCENT TIME USED-	111	*****		
COMSAT CORPORATION						
CONTRACT 11950052		TOTALS	562,000.00'	.00'	537,706.89'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS IN FARMERS BRANCH ON LUNA RD (MH 757) FR PARKNEST BLVD TO VALLEY VIEW LN		.565	1,859,216.13	.00	1,861,214.44	100.0
8037-18-001 C 8037-18-1 RECONST GR STRS & SURF						
WORK ORDER-	01-23-96	WORK BEGAN-	02-16-96	*****		
DATE WORK COMPLETED-	05-09-97	TIME COMPUTED-	02-08-96	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	163	PERCENT TIME USED-	131	*****		
ED BELL CONSTRUCTION COMPANY						
CONTRACT 12950036		TOTALS	1,859,216.13	.00	1,861,214.44	100.0
DALLAS SH 114 SP 348 0353-04-073 C 353-4-73		8.983	121,816.82	33,896.20	107,502.82	92.8
GUIDE SIGN REFURBISHING						
WORK ORDER-	01-16-97	WORK BEGAN-	06-02-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97	*****		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	77	*****		
INTEGRATED ROADWAY SERVICES, INC.						
CONTRACT 12963012		TOTALS	121,816.82	33,896.20	107,502.82	92.8
DALLAS GARLAND RD AT IH 635 EB FRTG RD SH 78 0009-02-048 C 9-2-48		.001	48,450.02	2,025.16	43,630.43	94.7
INST TRAF SIG						
WORK ORDER-	01-09-97	WORK BEGAN-	05-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	*****		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	84	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 12963039		TOTALS	48,450.02	2,025.16	43,630.43	94.7
DALLAS INTERSECTIONS OF IH 635 RAMPS WITH BRUTON RD IN THE CITY OF MESQUITE IH 635 2374-02-088 C 2374-2-88		.001	85,823.33	20,340.05	75,024.90	92.0
TRAFFIC SIGNALS						
WORK ORDER-	01-09-97	WORK BEGAN-	05-01-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-01-97	*****		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	95	*****		
SHARROCK ELECTRIC, INC.						
CONTRACT 12963041		TOTALS	85,823.33	20,340.05	75,024.90	92.0
DENTON E OF IH 35E SH 121 3547-01-004 C 3547-1-4		5.269	45,502,101.11	1,303,787.67	23,618,023.60	54.6
EXISTING SH 121 NEAR FM 544 (FRTG RDS) GR, STRS & SURF (STAGE I)						
WORK ORDER-	03-26-96	WORK BEGAN-	04-11-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-96	*****		
CONTRACT WORKING DAYS-	495	ADDL DAYS GRANTED-	4	*****		
WORKING DAYS CHARGED-	187	PERCENT TIME USED-	37	*****		
BROWN & ROOT, INC. T. J. LAMBRECHT CONSTRUCTION, INC.						
CONTRACT 01960001		TOTALS	45,502,101.11	1,303,787.67	23,618,023.60	54.6
DENTON INT AT VALLEY VIEW SH 121 0364-03-082 CM 97(92)		.001	56,523.47	34,016.27	52,005.75	96.8
IN THE CITY OF LEWISVILLE TRAF SIGNAL						
WORK ORDER-	02-19-97	WORK BEGAN-	06-23-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-97	*****		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	87	*****		
NORTH TEXAS SIGNAL SYSTEMS, INC.						
CONTRACT 01973050		TOTALS	56,523.47	34,016.27	52,005.75	96.8

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON SH 114 0353-02-050 CC 353-2-50			1.6 MILES WEST OF FM 156 2.4 MILES WEST OF FM 156 GR, STRS, ASB, CONC PAV & PAY MARK	.844	2,393,715.46'	.00'	2,523,040.08' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-27-93 240 243	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-11-93 06-12-93 5 99	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
SUNMOUNT CORPORATION			CONTRACT 02930049	TOTALS	2,393,715.46'	.00'	2,523,040.08' 99.9'
DENTON IH 35 0195-02-046 CPM 195-2-46			COOKE COUNTY LINE US 77 SEAL COAT, BASE REPAIR, PAVEMENT MARKING	26.966	829,321.31'	42,828.10'	42,828.10' 5.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-15-97 50 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-16-97 07-07-97 0 38	*****			
CLARK CONSTRUCTION CO., INC.			CONTRACT 04973138	TOTALS	829,321.31'	42,828.10'	42,828.10' 5.4'
DENTON FM 2499 2681-01-006 A 2681-1-6			FM 1171 IN FLOWER MOUND FM 407 AT CHINN CHAPEL RD GRADING, STRUCTURES, BASE & SURFACING	2.732	4,207,843.03'	190,365.80'	4,203,353.57' 99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-96 210 181	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-08-96 07-10-96 0 86	*****			
SUNMOUNT CORPORATION			CONTRACT 05963070	TOTALS	4,207,843.03'	190,365.80'	4,203,353.57' 99.9'
DENTON FM 3040 3088-01-025 C 3088-1-25			IH 35E MACARTHUR BLVD IN LEWISVILLE TRAFFIC SIGNAL UPGRADE	.001	20,386.55'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-16-97 15 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 09-15-97 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
NORTH TEXAS SIGNAL SYSTEMS, INC.			CONTRACT 05973081	TOTALS	20,386.55'	.00'	.00' 0.0'
DENTON BI 35-X 0195-06-005 CPM 195-6-5			AT CHERRY STREET IN CITY OF SANGER DRAINAGE IMPROVEMENTS	.001	37,972.20'	10,300.42'	33,027.97' 91.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-97 29 25	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-16-97 06-22-97 0 86	*****			
CURTCO, INC.			CONTRACT 05973131	TOTALS	37,972.20'	10,300.42'	33,027.97' 91.5'
DENTON CS 0918-46-045 CM 97(47)			IN LEWISVILLE ON VALLEY PKWY AT COLLEGE PKWY & AT CIVIC CIRCLE TRAFFIC SIGNAL OFF-SYSTEM	.001	156,400.00'	.00'	.00' .0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 120 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
DURABLE SPECIALTIES, INC.			CONTRACT 07973015	TOTALS	156,400.00'	.00'	.00' 0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DENTON INDIAN CREEK			2.527	7,585,307.02'	143,320.31'	1,207,043.65'	16.7'
FM 2281 500' N OF ROSEMEADE							
2160-01-007 MAM STP 96(843)MM WDN & RECONST GR STRS & SURF							
WORK ORDER-	10-01-96	WORK BEGAN-	11-04-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	117	PERCENT TIME USED-	33				
ORVAL HALL EXCAVATING CO.							
CONTRACT 08963006			TOTALS	7,585,307.02'	143,320.31'	1,207,043.65'	16.7'
DENTON S OF STEWART CREEK			.789	1,201,379.72'	71,342.62'	282,584.44'	24.7'
FM 423 N OF NORTH COLONY BLVD							
1567-02-014 GRADING, STRUCTURES, BASE AND PAVEMENT							
CD 1567-2-14							
WORK ORDER-	10-01-96	WORK BEGAN-	01-06-97				
DATE WORK COMPLETED-		TIME COMPUTED-	10-17-96				
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	42				
JAGOE-PUBLIC COMPANY							
CONTRACT 08963036			TOTALS	1,201,379.72'	71,342.62'	282,584.44'	24.7'
DENTON LOOP 288			5.431	24,387,402.55'	.00'	.00'	.0'
US 380 US 380-US 377 N							
0135-10-024 NH 97(513) GR STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
J. D. ABRAMS, INC. APAC-TEXAS, INC.							
CONTRACT 08973061			TOTALS	24,387,402.55'	.00'	.00'	0.0'
DENTON SH 114			1.439	936,766.30'	.00'	1,007,344.86'	100.0'
IH 35W 0.9 MI NORTH OF SH 114							
0081-13-031 CC 81-13-31 GRADING, BASE							
DENTON 0.5 MI EAST OF IH 35W			1.690	3,062,534.90'	29,096.74'	3,223,463.19'	100.0'
SH 114 1.1 MI WEST OF IH 35W							
0353-02-055 C 353-2-55 GRADING, BASE							
WORK ORDER-	10-30-96	WORK BEGAN-	10-14-96				
DATE WORK COMPLETED-	07-28-97	TIME COMPUTED-	10-15-96				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	114	PERCENT TIME USED-	99				
SUNMOUNT CORPORATION							
CONTRACT 09963042			TOTALS	3,999,301.20'	29,096.74'	4,230,808.05'	100.0'
DENTON TARRANT CO LINE			12.665	2,397,082.54'	852.17'	2,732,147.72'	99.9'
IH 35W DRY FORK HICKORY CRK BR							
0081-13-029 IM 35W-6(321)439 RECON SHLDR, FULL DEP CONC REP & WDN STR							
WORK ORDER-	11-06-96	WORK BEGAN-	11-14-96				
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-96				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	82	PERCENT TIME USED-	91				
DUTINICK BROS, INC.							
CONTRACT 10963039			TOTALS	2,397,082.54'	852.17'	2,732,147.72'	99.9'
DENTON 2.2 MILES WEST OF AUBREY CITY LIMITS			2.292	1,189,207.29'	.00'	.00'	.0'
FM 428 FM 3524 IN AUBREY							
0081-05-032 STP 97(1)R GRADINGS, STRUCTURES AND SURFACE							
WORK ORDER-	12-18-96	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
JAGOE-PUBLIC COMPANY							
CONTRACT 11963007			TOTALS	1,189,207.29'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
DENTON CRIDER ROAD		.171	396,676.89	.00	410,216.24	99.9
SH 121 FM 423						
0364-03-079 CSR 364-3-79						
GR, ACP, SUBGRADE AND PAV MARKS						
WORK ORDER-	02-03-95	WORK BEGAN-	04-25-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-19-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	8	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	100	*****		
SUNMOUNT CORPORATION						
CONTRACT 12940049		TOTALS	396,676.89	.00	410,216.24	99.9
ELLIS INTERCHANGE WITH US 287 BYPASS		.001	165,265.29	28,234.47	48,787.72	31.0
IH 35E IN THE CITY OF MAXAMACHIE						
0048-04-065 MC 48-4-65						
SAFETY LIGHTING						
WORK ORDER-	03-13-97	WORK BEGAN-	06-16-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	47	*****		
ARTEX ELECTRIC COMPANY						
CONTRACT 02973051		TOTALS	165,265.29	28,234.47	48,787.72	31.0
ELLIS 0.70 MI S OF US 287 BYPASS		7.462	33,870,879.53	1,295,377.85	19,242,983.80	59.8
IH 45 0.53 MI S OF FM 879 IN ELLIS CO						
0092-04-059 IM 45-3(94)249						
GR, STRS, ASPH BASE & CONC PAV						
WORK ORDER-	04-27-95	WORK BEGAN-	05-22-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-13-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	540	ADDL DAYS GRANTED-	19	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	358	PERCENT TIME USED-	64	*****		
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 03950001		TOTALS	33,870,879.53	1,295,377.85	19,242,983.80	59.8
ELLIS AT MOUNTAIN CREEK		.776	1,328,449.74	.00	1,333,202.90	99.9
US 287						
0172-04-035 BR 96(625)						
REPL BR & APPRS						
WORK ORDER-	05-07-96	WORK BEGAN-	06-03-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-96	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	128	PERCENT TIME USED-	100	*****		
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 03963008		TOTALS	1,328,449.74	.00	1,333,202.90	99.9
ELLIS FM 1183		US 77 42.108	603,759.02	.00	4,211.35	.7
SH 34 ETC						
0568-01-042 ETC						
CPM 568-1-42						
SEAL COAT, REFLECTIVE PAVEMENT MARKINGS						
WORK ORDER-	06-18-97	WORK BEGAN-	06-30-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	06-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05973046		TOTALS	603,759.02	.00	4,211.35	0.7
ELLIS SOAP CREEK		8.593	939,016.04	.00	.00	.0
US 287 ETC BU-67Q IN MIDLOTHIAN						
0172-04-037 ETC						
CPM 172-4-37						
SEAL COAT, ASPHALTIC CONCRETE PAVEMENT						
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 06973051		TOTALS	939,016.04	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	PRESTON RD IN ENNIS			.002	89,175.79	.00	79,126.35	93.4
FM 1722	ETC							
1317-03-017	ETC							
C 1317-3-17	TRAFFIC SIGNALS							
WORK ORDER-	09-13-96	WORK BEGAN-	03-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-11-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	100					

APS ELECTRICAL								
CONTRACT 08963021				TOTALS	89,175.79	.00	79,126.35	93.4

ELLIS	FM 875			4.833	2,134,991.69	240,373.27	1,142,281.32	56.4
FM 663	US 287 IN MIDLOTHIAN (SECTIONS)							
0815-08-019								
CSR 815-8-19	RECONST & MDN, GR, STRS, BASE AND SURF							
WORK ORDER-	09-26-96	WORK BEGAN-	10-14-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-96					
CONTRACT WORKING DAYS-	188	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	136	PERCENT TIME USED-	69					

HUBCO, INC.								
CONTRACT 08963035				TOTALS	2,134,991.69	240,373.27	1,142,281.32	56.4

ELLIS	0.16 MI S OF INDIAN DR			.582	342,790.74	6,885.91	344,295.27	100.0
US 77	US 287							
0048-03-064								
CD 48-3-64	GR, CONC PAV & STORM SEWER							
WORK ORDER-	09-11-96	WORK BEGAN-	10-01-96					
DATE WORK COMPLETED-	07-01-97	TIME COMPUTED-	09-27-96					
CONTRACT WORKING DAYS-	41	ADDL DAYS GRANTED-	8					
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	90					

J.L. STEEL, INC.								
CONTRACT 08963106				TOTALS	342,790.74	6,885.91	344,295.27	100.0

ELLIS	AT MIDLOTHIAN ELEMENTARY SCHOOL NO. 2			1.026	286,820.35	.00	.00	.0
FM 1387								
1394-02-019								
CD 1394-2-19	GRADING, BASE, STRUCTURE AND SURFACING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	59	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					

GLENN-MADE CONTRACTOR'S, INC.								
CONTRACT 08973057				TOTALS	286,820.35	.00	.00	0.0

ELLIS	SH 34 IN ITALY			.001	14,418.43	270.89	12,917.87	94.3
US 77								
0048-05-036								
C 48-5-36	FLASHING BEACON							
WORK ORDER-	11-14-96	WORK BEGAN-	03-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-14-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	20	PERCENT TIME USED-	100					

TEJAS COMMUNICATIONS, INC.								
CONTRACT 10963013				TOTALS	14,418.43	270.89	12,917.87	94.3

ELLIS	AT SOAP CREEK			.237	831,711.20	62,585.46	299,481.43	37.9
US 287								
0172-04-036								
BR 96(842)	REPL BR & APPRS							
WORK ORDER-	12-03-96	WORK BEGAN-	01-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-08-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	63	PERCENT TIME USED-	52					

CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 10963062				TOTALS	831,711.20	62,585.46	299,481.43	37.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ELLIS FM 664 1051-01-026 STP 95(12)R RECONST & WDN, GR, STR, BASE AND SURF		4.089	3,935,130.63'	37,764.64'	4,308,571.14'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	12-27-94 225 285	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	01-30-95 01-12-95 62 99			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 11940004		TOTALS	3,935,130.63'	37,764.64'	4,308,571.14'	99.9'
KAUFMAN FM 148 0751-01-028 CD 751-1-28 GRADING, STRUCTURES, BASE AND PAVEMENT		.599	1,710,003.62'	100,851.05'	100,851.05'	6.2'
KAUFMAN FM 148 0751-01-029 AR 751-1-29 RECONST & WDN, GR, STR, BASE AND SURF		1.765	2,503,547.59'	226,140.85'	226,140.85'	9.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-06-97 347 14	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-14-97 06-22-97 0 4			
BROWN & ROOT, INC.						
CONTRACT 04973006		TOTALS	4,213,551.21'	326,991.90'	326,991.90'	8.1'
KAUFMAN FM 429 ETC 1089-02-013 ETC CPM 1089-2-13 HUNT CO. LINE SEAL COAT		US 80 80.952	750,800.19'	5,058.75'	5,058.75'	.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-18-97 26 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-31-97 07-31-97 0 0			
CLARK CONSTRUCTION CO., INC.						
CONTRACT 05973044		TOTALS	750,800.19'	5,058.75'	5,058.75'	0.7'
KAUFMAN US 175 0197-04-059 CD 197-4-59 REPLACE BRIDGE AND APPROACHES		.001	571,268.02'	128,580.43'	128,580.43'	23.6'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-24-97 75 20	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-03-97 07-10-97 0 27			
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 05973115		TOTALS	571,268.02'	128,580.43'	128,580.43'	23.6'
KAUFMAN SH 34 0173-04-036 CSR 173-4-36 SOUTH OF I.H. 20 NORTH CITY LIMITS OF KAUFMAN RESURFACE AND SAFETY IMPROVEMENTS		7.972	3,213,580.63'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	00-00-00 151 0	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	00-00-00 00-00-00 0 0	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 08973106		TOTALS	3,213,580.63'	.00'	.00'	0.0'
KAUFMAN SH 34 0173-04-040 CPM 173-4-40 IH 20 0.3 MI S OF IH 20 MISCELLANEOUS WORK		.297	207,566.41'	12,374.02'	203,181.49'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	11-07-96 39 30	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-96 11-23-96 5 68			
REYNOLDS & KAY, INC.						
CONTRACT 10963032		TOTALS	207,566.41'	12,374.02'	203,181.49'	99.9'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN AT US 175				.135	7,307,708.41	278,087.01	6,723,292.61	96.8
SH 198								
0443-02-014								
STP 96(16)R GR, STRS, CONC PAV, ACP, PAV MRK, & SIGN								
WORK ORDER-	01-04-96	WORK BEGAN-	01-15-96					
DATE WORK COMPLETED-		TIME COMPUTED-	01-20-96					
CONTRACT WORKING DAYS-	236	ADDL DAYS GRANTED-	4					
WORKING DAYS CHARGED-	241	PERCENT TIME USED-	100					
BROWN & ROOT, INC.								
CONTRACT 11950045				TOTALS	7,307,708.41	278,087.01	6,723,292.61	96.8
KAUFMAN AT TRINITY RIVER AND LEVEES				1.137	4,029,596.16	346,845.85	1,238,210.57	32.3
SH 34								
0173-02-027								
BR 96(645) REPLACE BRIDGES AND APPROACHES								
WORK ORDER-	01-07-97	WORK BEGAN-	01-24-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-23-97					
CONTRACT WORKING DAYS-	281	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	60	PERCENT TIME USED-	21					
CHAMPAGNE-WEBBER INC., TEXAS								
CONTRACT 11963044				TOTALS	4,029,596.16	346,845.85	1,238,210.57	32.3
NAVARRO INTERSECTION WITH HARDY AVENUE				.001	7,974.96	-3,813.98	22,800.91	99.9
BI 45-F IN THE CITY OF CORSICANA								
0092-13-014								
C 92-13-14 SAFETY LIGHTING								
NAVARRO MERGE WITH BUSINESS IH 45 SO				.001	67,931.52	9,184.43	26,165.19	40.5
IH 45 IN THE CITY OF CORSICANA								
0093-01-073								
MC 93-1-73 SAFETY LIGHTING								
WORK ORDER-	03-18-97	WORK BEGAN-	06-18-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-18-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	23	PERCENT TIME USED-	51					
T L S TRAFFIC CONTROLS, INC.								
CONTRACT 02973052				TOTALS	75,906.48	5,370.45	48,966.10	67.9
NAVARRO WEST PARK ROW IN CORSICANA				2.938	1,022,704.75	133,326.54	342,100.41	35.2
FM 2555 SH 22								
2682-01-012								
CSR 2682-1-12 RECONSTRUCT AND WIDEN SHOULDERS								
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	26					
GAREY CONSTRUCTION COMPANY, INC.								
CONTRACT 03973086				TOTALS	1,022,704.75	133,326.54	342,100.41	35.2
NAVARRO BI 45				10.571	647,522.49	104,867.46	104,867.46	17.0
US 287 JUST WEST OF FM 739								
0122-01-027								
CPM 122-1-27 ASPHALTIC CONCRETE OVERLAY								
WORK ORDER-	06-26-97	WORK BEGAN-	07-23-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	8	PERCENT TIME USED-	13					
REYNOLDS & KAY, INC.								
CONTRACT 05973116				TOTALS	647,522.49	104,867.46	104,867.46	17.0
NAVARRO 3.3 MI N OF RICHLAND				5.000	10,553,030.88	64,668.63	9,257,895.10	92.3
IH 45 2.0 MI S OF CORSICANA								
0093-01-064								
IM 45-3(95)221 RECONST GR STR & SURF								
WORK ORDER-	07-10-95	WORK BEGAN-	07-26-95					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-95					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	251	PERCENT TIME USED-	93					
DUININCK BROS, INC.								
CONTRACT 06950039				TOTALS	10,553,030.88	64,668.63	9,257,895.10	92.3

CONTRACT IDENTIFICATION AND INFORMATION			LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
CHAMPAGNE-WEBBER INC., TEXAS							
NAVARRO	0.884 KM SOUTH OF FM 1126		6.881	926,377.54'	.00'	.00'	.0'
IH 45	ELLIS COUNTY LINE						
0092-06-087							
MC 92-6-87	ASPHALTIC CONCRETE PAVEMENT OVERLAY						
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT 06973109			TOTALS	926,377.54'	.00'	.00'	0.0'
INTERSTATE CONTRACTING CORPORATION							
NAVARRO	AT POST OAK CREEK & RELIEF		1.349	1,362,506.35'	.00'	.00'	.0'
SH 31							
0162-03-031							
BR 97(462)	REPLACE BRIDGES AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT 07973026			TOTALS	1,362,506.35'	.00'	.00'	0.0'
CONCHO CONSTRUCTION COMPANY, INC.							
NAVARRO	IN CORSICANA FR 5TH AVE		.471	4,562,525.90'	55,100.78'	3,926,560.75'	90.5'
BI 45-F	12TH AVE						
0092-13-007							
MAU-STPG 95(321)RGS	GR SEPR & APPRS						
WORK ORDER-	10-30-95	WORK BEGAN-	11-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-15-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	40	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	256	PERCENT TIME USED-	64	*****			
CONTRACT 08950007			TOTALS	4,562,525.90'	55,100.78'	3,926,560.75'	90.5'
DUININCK BROS, INC.							
NAVARRO	SOUTH END OF MESQUITE CREEK BRIDGE		.849	5,032,354.83'	525,928.59'	4,584,889.61'	95.9'
IH 45	NORTH END OF US 287 OVERPASS BRIDGE						
0093-01-072							
IM 45-3(96)216	GR, STRS, HMAC BASE & CONC PAV						
WORK ORDER-	10-05-95	WORK BEGAN-	11-16-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-21-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	232	PERCENT TIME USED-	77	*****			
CONTRACT 09950006			TOTALS	5,032,354.83'	525,928.59'	4,584,889.61'	95.9'
CHAMPAGNE-WEBBER INC., TEXAS							
NAVARRO	BEGINNING OF CORSICANA BYPASS (SECTIONS) N OF CHAMBERS CRK		1.969	14,922,569.07'	667,005.04'	2,204,570.62'	15.5'
IH 45							
0092-06-083							
NH 96(831)IM	ASPH BASE & CONC PAV						
WORK ORDER-	11-01-96	WORK BEGAN-	01-27-97	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	11-17-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	576	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	65	PERCENT TIME USED-	11	*****			
CONTRACT 09963036			TOTALS	14,922,569.07'	667,005.04'	2,204,570.62'	15.5'
YOUNG CONTRACTORS, INC.							
NAVARRO	FM 1129		1.233	601,755.36'	49,729.18'	136,603.02'	23.8'
FM 85	SW END OF TRINITY RIVER BRIDGE						
0719-02-023							
STP 97(8)R	RECONST & WDN, GR, STRS, BASE & SURF						
WORK ORDER-	11-18-96	WORK BEGAN-	12-04-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	26	*****			
CONTRACT 10963028			TOTALS	601,755.36'	49,729.18'	136,603.02'	23.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NAVARRO COUNTY COURTHOUSE IN CORSICANA				.001	331,000.00'	11,005.75'	314,450.00'	100.0'
STP 95(116)TE TRANSPORTATION ENHANCEMENTS								
WORK ORDER-	01-08-97	WORK BEGAN-	01-28-97					
DATE WORK COMPLETED-	07-18-97	TIME COMPUTED-	01-24-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	56					
WORKING DAYS CHARGED-	172	PERCENT TIME USED-	98					
JAY-REESE CONTRACTORS, INC.								
CONTRACT 12963048				TOTALS	331,000.00'	11,005.75'	314,450.00'	100.0'
KAUFMAN COUNTY LINE FM 276				8.864	2,976,938.70'	151,897.11'	349,217.55'	12.3'
SUBBASE, GR, STRS AND SURF								
WORK ORDER-	05-13-97	WORK BEGAN-	06-02-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-29-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	26					
J.L. STEEL, INC.								
CONTRACT 04973088				TOTALS	2,976,938.70'	151,897.11'	349,217.55'	12.3'
0.6 MI N OF SH 66 COLLIN CO LINE				2.850	3,843,090.57'	156,399.60'	2,367,630.28'	64.8'
RECONST & MDN, GRS, STRS, BASE & SURF								
WORK ORDER-	07-27-95	WORK BEGAN-	08-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-12-95					
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	15					
WORKING DAYS CHARGED-	260	PERCENT TIME USED-	56					
APAC-TEXAS, INC.								
CONTRACT 06950004				TOTALS	3,843,090.57'	156,399.60'	2,367,630.28'	64.8'
INTERSECTION WITH FM 3097 IN THE CITY OF ROCKWALL				.001	63,300.00'	.00'	.00'	.0'
TRAFFIC SIGNALS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DURABLE SPECIALTIES, INC.								
CONTRACT 07973016				TOTALS	63,300.00'	.00'	.00'	0.0'
HUNT COUNTY LINE				9.585	598,995.74'	.00'	.00'	.0'
1.5" ACP ON SERVICE ROADS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
APAC-TEXAS, INC.								
CONTRACT 07973107				TOTALS	598,995.74'	.00'	.00'	0.0'
S OF FM 3097 N OF IH 30				.546	1,822,269.10'	191,909.35'	971,193.87'	56.1'
MAM STP 96(830)MM GR, STRS, BASE & SURF								
WORK ORDER-	10-03-96	WORK BEGAN-	01-16-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-01-97					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	2					
WORKING DAYS CHARGED-	91	PERCENT TIME USED-	66					
GRANITE CONSTRUCTION COMPANY								
CONTRACT 08963033				TOTALS	1,822,269.10'	191,909.35'	971,193.87'	56.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
ROCKWALL	FM 1141 IN ROCKMALL			.430	811,718.03'	106,517.23'	362,488.28'	47.0'
SH 66	FM 548 IN ROYSE CITY							
0009-04-045								
CD 9-4-45	REPLACE BRIDGES							
WORK ORDER-	01-09-97	WORK BEGAN-	04-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-25-97					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	69					
BUSTER PAVING CO., INC.								
CONTRACT 11963038				TOTALS	811,718.03'	106,517.23'	362,488.28'	47.0'
DISTRICT CONTRACT AMOUNT							902,952,203.50	
DISTRICT ESTIMATES THIS MONTH							21,901,665.49	
DISTRICT TOTAL ESTIMATES PAID TO DATE							488,260,474.18	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	SH 93 IN TEXARKANA	11.626	154,997.40	5,978.60	166,618.04	100.0
US 59	SULPHUR RIVER					
0218-01-067						
NH 97(166)	SAFETY END TREATMENTS					
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97			
DATE WORK COMPLETED-	07-03-97	TIME COMPUTED-	04-03-97			
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	34	PERCENT TIME USED-	81			
ROADWAY CONSTRUCTION, INC.						
CONTRACT 02973059		TOTALS	154,997.40	5,978.60	166,618.04	100.0

BOWIE	0.5 KM N OF SPUR 74	9.540	3,430,098.75	203,710.98	377,977.05	11.6
IH 30	1.0 KM N OF FM 989					
0610-07-067						
IM 30-3(99)213	REMOV ACP,CPR,ACP BS&SF, EDG					
	DRN,BRAIL,PM					
WORK ORDER-	05-12-97	WORK BEGAN-	06-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	37			
TEXARKANA ASPHALT, INC.						
CONTRACT 03973052		TOTALS	3,430,098.75	203,710.98	377,977.05	11.6

BOWIE	IN TEXARKANA FR SH 93	2.003	2,305,218.20	96,095.65	1,115,252.55	50.9
FM 3527	FM 989					
3591-01-001						
HDP 9123(001)	GR, STR, BS, SF, TS, PM & SIGNS					
WORK ORDER-	06-05-96	WORK BEGAN-	07-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-21-96			
CONTRACT WORKING DAYS-	295	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	124	PERCENT TIME USED-	42			
H. H. HOWARD & SONS, INC.						
CONTRACT 04963008		TOTALS	2,305,218.20	96,095.65	1,115,252.55	50.9

BOWIE	MCKINNEY BAYOU	2.295	315,906.96	107,364.07	179,786.87	59.9
FM 1397	0.2 KM N OF NORTH PARK ROAD					
0945-01-024						
AR 945-1-24	GR, LTG, OCST & PAV MARK					
WORK ORDER-	05-29-97	WORK BEGAN-	06-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	47			
L. J. EARNEST, INC.						
CONTRACT 04973070		TOTALS	315,906.96	107,364.07	179,786.87	59.9

BOWIE	AT DRAM, APPROX. 3.2 KM N. OF US 67	.360	277,286.83	75,264.22	77,496.72	29.4
SH 8						
0061-02-025						
STP 97(359)R	GR, STR, BASE, SURF, AND PAV MK					
WORK ORDER-	06-09-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-25-97			
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	28			
BOWIE BRIDGE, LLC						
CONTRACT 05973029		TOTALS	277,286.83	75,264.22	77,496.72	29.4

BOWIE	0.3 KM E OF US 59	4.054	525,335.11	16,926.17	16,926.17	3.3
US 82	US 67 (7TH ST.) IN TEXARKANA					
0046-06-050						
CPM 46-6-50	PLAN,OCST,ACP SURF,CONC PV REPR &					
	PV MRK					
WORK ORDER-						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						

BOWIE	0.2 KM N OF US 82 IN TEXARKANA	5.593	914,510.52	87,074.13	87,074.13	10.0
US 59	SH 93					
0218-02-027						
CD 218-2-27	PLANING,OCST,ACP SURF & PAVEMENT					
	MARKERS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BOWIE IH 30 S.F.R. FM 989 US 59 1231-01-044 AR 1231-1-44 OCST ACP SURF & PAY MARK		7.465	622,580.50'	7,417.69'	7,417.69'	1.2'
WORK ORDER-	08-04-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	15	PERCENT TIME USED-	19			
TEXARKANA ASPHALT, INC.						
CONTRACT 05973099		TOTALS	2,062,426.13'	111,417.99'	111,417.99'	5.6'
BOWIE APPLE ST US 67 US 59 IN TEXARKANA 0010-13-057 STP 95(223)UM GR, STRS, CPCD, C&G, TRAF SIG & PAY MRKS		1.484	5,689,658.58'	157,494.99'	3,374,910.17'	62.4'
WORK ORDER-	07-18-95	WORK BEGAN-	08-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-95			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	254	PERCENT TIME USED-	79			
FOUR THIRTEEN INCORPORATED						
CONTRACT 06950080		TOTALS	5,689,658.58'	157,494.99'	3,374,910.17'	62.4'
BOWIE FM 989 IH 30 STATELINE AVE 0610-07-071 IM 30-3(100)218 INSTALLATION OF CONTINUOUS LIGHTING		8.625	704,544.84'	.00'	.00'	.0'
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973075		TOTALS	704,544.84'	.00'	.00'	0.0'
BOWIE FM 3527 (LEOPARD DRIVE) US 71 FM 558 2050-03-001 DPI T015(001) GR, STRS, C&G, ACP BASE, SURF, PYMT MRKG, SIGN		2.247	8,492,117.95'	68,615.51'	6,083,758.22'	75.4'
WORK ORDER-	00-00-00	WORK BEGAN-	08-16-95			
DATE WORK COMPLETED-		TIME COMPUTED-	08-27-95			
CONTRACT WORKING DAYS-	290	ADDL DAYS GRANTED-	97			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	77			
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07950006		TOTALS	8,492,117.95'	68,615.51'	6,083,758.22'	75.4'
BOWIE AT SH 8 INTERSECTION IN MAUD US 67 0010-12-051 STP 96(859)HES INSTALLATION OF OVERHEAD FLASHING BEACON		.003	44,579.36'	2,131.45'	42,150.66'	100.0'
WORK ORDER-	09-13-96	WORK BEGAN-	01-24-97			
DATE WORK COMPLETED-	07-25-97	TIME COMPUTED-	12-13-96			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	3			
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	121			
APS ELECTRICAL						
CONTRACT 08963072		TOTALS	44,579.36'	2,131.45'	42,150.66'	100.0'
BOWIE AT US 71 INTERCHANGE IH 30 0610-07-064 IM 30-3(89)223 TRAFFIC SIGNALS & RELATED SAFETY WORK		.001	189,872.65'	11,609.18'	191,605.14'	100.0'
WORK ORDER-	11-25-96	WORK BEGAN-	01-14-97			
DATE WORK COMPLETED-	07-30-97	TIME COMPUTED-	12-11-96			
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	98			
TEXARKANA ASPHALT, INC.						
CONTRACT 09963024		TOTALS	491,345.28'	61,697.37'	482,033.76'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	ETC	0.3 MI. W OF FM 3098		282.501	5,631,124.11	1,930,348.75	4,502,303.04	84.1
US 67	ETC	ELLIOT CREEK						
0010-12-053	ETC							
CPM 10-12-53		SEAL COAT						
WORK ORDER-	11-15-96	WORK BEGAN-	12-02-96					
DATE WORK COMPLETED-		TIME COMPUTED-	12-01-96					
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	51					
CLARK CONSTRUCTION CO., INC.								
CONTRACT 10963044				TOTALS	5,631,124.11	1,930,348.75	4,502,303.04	84.1

BOWIE		0.2 KM W OF SPUR 86		9.144	3,557,634.98	517,408.93	2,669,850.70	79.0
IH 30		0.5 KM W OF SPUR 74						
0610-06-064								
IM 30-3(97)206		REMOV ACP,CPR,ACP BS&SF,EDG DRN,BRAIL,PM						
WORK ORDER-	12-30-96	WORK BEGAN-	01-20-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	22					
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	73					
TEXARKANA ASPHALT, INC.								
CONTRACT 11963010				TOTALS	3,557,634.98	517,408.93	2,669,850.70	79.0

BOWIE		AT SOUTH REST AREA, 1.4 MI W		.001	361,840.90	20,536.63	151,880.12	44.1
IH 30								
0610-05-035								
IM 30-3(98)192		REHABILITATE REST AREA						
WORK ORDER-	12-30-96	WORK BEGAN-	01-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	45					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS								
CONTRACT 11963060				TOTALS	361,840.90	20,536.63	151,880.12	44.1

BOWIE		3.7 KM S OF FM 561		16.596	2,980,453.10	171,936.17	593,926.83	20.9
US 259		0.5 KM S OF FM 44(S)						
0085-02-036								
CSR 85-2-36		GR, STR, BS, SURF & PAV MK						
WORK ORDER-	01-15-97	WORK BEGAN-	02-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-31-97					
CONTRACT WORKING DAYS-	185	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	75	PERCENT TIME USED-	41					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 12963009				TOTALS	2,980,453.10	171,936.17	593,926.83	20.9

CASS		4.7 KM NW OF FM 251		3.653	556,774.50	115,323.30	244,926.38	46.3
FM 3129		8.3 KM NW OF FM 251						
0945-05-011								
AR 945-5-11		GR, STR, BASE, SURF & PAV MK						
WORK ORDER-	04-22-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97					
CONTRACT WORKING DAYS-	65	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	63					
L. J. EARNEST, INC.								
CONTRACT 03973035				TOTALS	556,774.50	115,323.30	244,926.38	46.3

CASS		0.1 KM S OF FM 3129		4.323	326,905.88	1,666.00	411,592.74	100.0
US 59		0.2 KM S OF SULPHUR RIVER BRIDGE						
0218-03-068								
STP 97(176)R		FLEX PAV REPAIR, MICROSURF OCST,& PVT MK						
WORK ORDER-	04-08-97	WORK BEGAN-	04-29-97					
DATE WORK COMPLETED-	07-12-97	TIME COMPUTED-	04-24-97					
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	96					
PLAQUEMINE CONTRACTING COMPANY, INC.								
CONTRACT 03973078				TOTALS	326,905.88	1,666.00	411,592.74	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
CASS	2.2 KM S OF SH 155	11.771	145,750.00	26,600.00	26,600.00	19.2	
US 59	0.4 KM N OF MARION COUNTY LINE						
0062-04-043							
CPM 62-4-43	MICROSURFACING						
MARION	0.2 KM S. OF SH 49	1.352	100,309.45	.00	.00	.0	
US 59	1.4 KM N. OF SH 49 IN JEFFERSON						
0062-05-054							
CPM 62-5-54	MICROSURFACING						
HARRISON	FM 1997	13.160	76,857.00	63,400.05	63,400.05	86.8	
US 59	SH 43 (N)						
0062-07-063							
CPM 62-7-63	MICROSURFACING						
PANOLA	.56 KM E OF US 59	3.286	.00	.00	.00	.0	
US 59	3.4 KM S OF SH 149						
0063-04-044							
CPM 63-4-44	MICROSURFACING						
MARION	0.37 KM E OF FM 881	1.428	.00	.00	.00	.0	
SH 49	SH 49 INTERSECTION						
0222-05-036							
CPM 222-5-36	MICROSURFACING						
MARION	0.56KM E OF US 59	2.014	.00	.00	.00	.0	
SH 49	JEFFERSON N CITY LIMITS						
0223-01-023							
CPM 223-1-23	MICROSURFACING						
PANOLA	FM 31 AT DEBERRY	5.102	126,706.45	126,664.55	126,664.55	99.9	
US 79	0.2 KM S OF MILL CREEK						
0247-02-034							
CPM 247-2-34	MICROSURFACING & PAV MARK						
MARION	N END OF BIG CYPRESS BRIDGE	1.096	.00	.00	.00	.0	
FM 134	SH 49 INTERSECTION						
0632-01-019							
CPM 632-1-19	MICROSURFACING						
WORK ORDER-	04-17-97	WORK BEGAN-	07-02-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-03-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	38	PERCENT TIME USED-	76				
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 03973092		TOTALS	449,622.90	216,664.60	216,664.60	50.7	
CASS	ETC 0.2 KM S OF FM 2791	0.2	25.441	3,241,609.23	1,245,229.75	1,998,811.37	64.9
US 59	ETC KM N OF SH 43						
0218-03-069	ETC						
CD 218-3-69	OCST, ACP SURF & PAV MARK						
WORK ORDER-	04-25-97	WORK BEGAN-	05-19-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97				
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	45				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 03973098		TOTALS	3,241,609.23	1,245,229.75	1,998,811.37	64.9	
CASS	1.8 KM S OF SH 155	22.763	1,578,766.28	.00	.00	.0	
US 59	MARION COUNTY LINE						
0062-04-044							
CSR 62-4-44	ACP SURF AND PAV MK						
WORK ORDER-	07-31-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 06973104		TOTALS	1,578,766.28	.00	.00	0.0	
CASS	0.1 MI S OF FM 2328 N	2.709	6,136,522.95	25,480.00	6,113,729.52	100.0	
US 59	1.4 MI S OF JOHNS CREEK						
0218-04-072							
MAUNH 94(59)	GR STRS & SURF						
WORK ORDER-	09-14-94	WORK BEGAN-	09-23-94				
DATE WORK COMPLETED-	07-03-97	TIME COMPUTED-	09-30-94				
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	282	PERCENT TIME USED-	103				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 08940083		TOTALS	6,136,522.95	25,480.00	6,113,729.52	100.0	

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CASS ON IH 20 & IH 30 IN THE ATLANTA DISTRICT		.001	118,044.00'	7,294.49'	116,384.17'	100.0'
0919-00-051 UBF IM 20-6(75)514 REPLACE CLEARANCE SIGNS ON IH 20 & IH 30						
WORK ORDER-	09-13-96	WORK BEGAN-	04-09-97			
DATE WORK COMPLETED-	07-16-97	TIME COMPUTED-	12-13-96			
CONTRACT WORKING DAYS-	55	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	82			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08963016		TOTALS	118,044.00'	7,294.49'	116,384.17'	100.0'
CASS ON US 59 FROM US 82 IN TEXARKANA SHELBY COUNTY LINE		.001	120,081.58'	.00'	.00'	.0'
0919-00-054 C 919-00-54 INSTALLATION OF LARGE GUIDE SIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 08973015		TOTALS	120,081.58'	.00'	.00'	0.0'
CASS SH 77 WEST 0.1 MI S OF FM 2328 N		2.591	11,379,294.02'	548,767.60'	2,137,816.14'	19.7'
0218-04-070 NH 96(832)M GR,STR,ACP BS,CPCD,C&G,TS,SIGNS & PM						
WORK ORDER-	11-04-96	WORK BEGAN-	01-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-06-97			
CONTRACT WORKING DAYS-	320	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	54	PERCENT TIME USED-	17			
T. L. JAMES & COMPANY, INC.						
CONTRACT 09963037		TOTALS	11,379,294.02'	548,767.60'	2,137,816.14'	19.7'
HARRISON JONES ROAD LOOP 390		.753	764,464.99'	62,322.53'	479,876.75'	66.0'
0402-04-028 CD 402-4-28 GR, ST, C&G, BASE, SURF, SIGN & PAV MARK						
WORK ORDER-	03-05-97	WORK BEGAN-	03-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-21-97			
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	70	PERCENT TIME USED-	50			
REYNOLDS & KAY, INC.						
CONTRACT 01973069		TOTALS	764,464.99'	62,322.53'	479,876.75'	66.0'
HARRISON FM 451 IN ELYSIAN FIELDS PANOLA COUNTY LINE		7.748	1,627,829.32'	141,260.57'	674,474.35'	43.6'
0640-01-032 AR 640-1-32 GR, STRS, ASRB, FLEX BS, SURF TRT, & PM						
WORK ORDER-	03-26-97	WORK BEGAN-	04-11-97			
DATE WORK COMPLETED-		TIME COMPUTED-	04-11-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	34			
H. V. CAVER, INC.						
CONTRACT 02973046		TOTALS	1,627,829.32'	141,260.57'	674,474.35'	43.6'
HARRISON IH 20 0.1 KM E OF S WASHINGTON AVE IN MARSHALL		9.093	774,285.26'	.00'	.00'	.0'
0207-05-060 CD 207-5-60 ACP SURF, FL PAV REPAIR & PAV MARK						
WORK ORDER-	05-29-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	06-14-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	5			
M. HANNA CONSTRUCTION CO., INC.						
CONTRACT 04973055		TOTALS	774,285.26'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
HARRISON AT VARIOUS INTERCHANGES			.003	2,497,193.01	7,837.50	15,675.00	.6
IH 20							
0495-08-068							
IM 20-7(51)600 RAMP WIDENING, ACP, MBGF, PAV MK & ILLUM							
WORK ORDER-	05-20-97	WORK BEGAN-	06-16-97				
DATE WORK COMPLETED-		TIME COMPUTED-	06-05-97				
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	6				
MADDEN CONTRACTING COMPANY, INC.							
CONTRACT 04973100			TOTALS	2,497,193.01	7,837.50	15,675.00	0.6
MARION 0.6 MI N OF BLACK CYPRESS BAYOU RELIEF			1.249	5,017,321.93	139,952.95	4,521,894.40	94.8
US 59 0.9 MI N OF SH 49							
0062-05-042							
MANH 95(65)M GR, STRS & SURF							
WORK ORDER-	11-13-95	WORK BEGAN-	11-20-95				
DATE WORK COMPLETED-		TIME COMPUTED-	11-29-95				
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	1				
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	82				
INTERSTATE CONTRACTING CORPORATION							
CONTRACT 10950003			TOTALS	5,017,321.93	139,952.95	4,521,894.40	94.8
MORRIS CASS C/L			2.458	749,882.75	80,008.23	264,834.83	37.1
SH 11 L & A RMY OVERPASS							
0222-03-050							
CD 222-3-50 PLANING, LTB, OCST, ACP SF & PAV MK							
CASS 0.2 KM E OF MORRIS C/L			.251	73,599.58	6,836.24	20,936.78	29.9
SH 11 MORRIS C/L							
0222-04-044							
CD 222-4-44 PLANING, LTB, OCST, ACP SF & PAV MK							
WORK ORDER-	04-30-97	WORK BEGAN-	05-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	48	PERCENT TIME USED-	69				
BUSTER PAVING CO., INC.							
CONTRACT 04973056			TOTALS	823,482.33	86,844.47	285,771.61	36.5
PANOLA HARRISON COUNTY LINE			6.850	3,526,892.21	431,750.81	1,254,132.02	37.4
US 59 0.1 KM N. OF FM 2792							
0063-10-008							
NH 97(90) PLN ACP, GR, LTB, ACP, BR RAIL, MBGF, PM							
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97				
CONTRACT WORKING DAYS-	115	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	62	PERCENT TIME USED-	54				
M. HANNA CONSTRUCTION CO., INC.							
CONTRACT 01973005			TOTALS	3,526,892.21	431,750.81	1,254,132.02	37.4
PANOLA US 59			4.265	496,278.76	215,523.10	215,523.10	45.7
FM 2517 FM 699							
2239-01-014							
AR 2239-1-14 GR, LTB, OCST & PAV MARK							
WORK ORDER-	05-12-97	WORK BEGAN-	07-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-28-97				
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	42				
CCE, INC.							
CONTRACT 03973038			TOTALS	496,278.76	215,523.10	215,523.10	45.7
PANOLA FM 999			3.791	296,936.75	66,149.63	278,030.08	98.5
1222-02-017 3.8 KM E OF FM 1971							
AR 1222-2-17							
GR, LTB, OCST & PAV MARK							
WORK ORDER-	04-25-97	WORK BEGAN-	05-15-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97				
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	80				
CCE, INC.							
CONTRACT 03973097			TOTALS	296,936.75	66,149.63	278,030.08	98.5

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PANOLA AT TUMCO HAUL ROAD OVERPASS,				.270	148,040.74'	31,513.92'	124,910.53'	88.8'
FM 959 2.9 KM S. OF SH 43								
0394-01-048 REMOVE TUMCO HAUL ROAD OVERPASS								
CC 394-1-48								
WORK ORDER-	04-15-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-15-97					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	89					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 03973101				TOTALS	148,040.74'	31,513.92'	124,910.53'	88.8'

PANOLA AT SABINE RIVER RELIEF				1.465	2,730,403.83'	.00'	.00'	.0'
US 79								
0247-01-040 GRADING, STR, BASE, SURF, & PAV								
BR 97(362) MARKS								
WORK ORDER-	07-08-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-24-97					
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	3					
CCE, INC.								
CONTRACT 05973018				TOTALS	2,730,403.83'	.00'	.00'	0.0'

PANOLA AT MURVAUL CREEK & AT MURVAUL CREEK				1.278	2,247,063.69'	.00'	.00'	.0'
FM 699 RELIEF								
0394-03-015 GRADING, STRUCTURES, BASE, SURF, PAV								
BR 88(753) MRKS								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	218	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SOUTHERN STATES EQUIPMENT CORPORATION								
CONTRACT 08973023				TOTALS	2,247,063.69'	.00'	.00'	0.0'

TITUS 1.2 KM E OF US 271 IN MOUNT PLEASANT				1.017	389,196.07'	130,405.60'	322,486.00'	87.2'
SH 49 2.3 KM E OF US 271								
0222-01-040 PL ACP, LM TRT EXT BS, OCST, ACP								
STP 97(132)R SURF&PV MK								
WORK ORDER-	03-14-97	WORK BEGAN-	03-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-30-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	80					
BUSTER PAVING CO., INC.								
CONTRACT 02973015				TOTALS	389,196.07'	130,405.60'	322,486.00'	87.2'

TITUS AT INT. WITH US 271 IN MT. PLEASANT				.001	63,916.50'	.00'	.00'	.0'
US 67								
0010-06-035 INSTALLATION OF HIGHWAY TRAFFIC								
C 10-6-35 SIGNALS								
WORK ORDER-	04-04-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
STRIPING TECHNOLOGY, INC.								
CONTRACT 03973016				TOTALS	63,916.50'	.00'	.00'	0.0'

TITUS VARIOUS LOCATIONS ON IH 30 FRONTAGE				.001	561,918.47'	143,035.63'	146,607.21'	27.4'
VA ROADS AND US 67								
0919-30-023 REPLACE METAL BEAM GUARD FENCE & BR								
CPM 919-30-23 RAIL								
WORK ORDER-	05-07-97	WORK BEGAN-	06-26-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	18					
K-CONTRACTING, INC.								
CONTRACT 03973093				TOTALS	561,918.47'	143,035.63'	146,607.21'	27.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TITUS	0.3 KM S OF TANKERSLEY CREEK	3.164	306,084.36'	87,065.14'	170,556.24'	58.6'
FM 127	0.1 KM S OF FM 3417					
0734-01-027						
AR 734-1-27	GR, LTB, OCST & PAV MARK					
WORK ORDER-	05-05-97	WORK BEGAN-	05-29-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	28	PERCENT TIME USED-	70			
H. H. HOWARD & SONS, INC.						
CONTRACT 04973072		TOTALS	306,084.36'	87,065.14'	170,556.24'	58.6'

TITUS	AT TUMCO HAUL ROAD	.409	772,369.21'	56,049.79'	150,870.37'	20.5'
FM 2152	APPROX. 4.7 MI. N. OF BU 271-E					
1988-01-017						
CC 1988-1-17	GR, STR, BASE, SURF & PAV MARK					
WORK ORDER-	05-23-97	WORK BEGAN-	06-01-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-08-97			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	20			
H. H. HOWARD & SONS, INC.						
CONTRACT 04973137		TOTALS	772,369.21'	56,049.79'	150,870.37'	20.5'

TITUS	US 271 IN MOUNT PLEASANT	.831	551,671.43'	21,911.78'	102,976.13'	19.6'
FM 899	BU 271-E					
0010-14-005						
AR 10-14-5	GR,LIME TRT SUBGR,C&G,ACP BS & SURF,PM					
WORK ORDER-	05-21-97	WORK BEGAN-	05-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-06-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
BUSTER PAVING CO., INC.						
CONTRACT 04973146		TOTALS	551,671.43'	21,911.78'	102,976.13'	19.6'

TITUS	1.8 MI S OF SH 49	1.717	2,766,122.05'	245,765.95'	2,347,902.28'	89.6'
US 271	0.08 MI S OF SH 49					
0248-01-054						
NH 96(665)R	GR,PL,LTS,ACP BS & SF,CON PV,C&G,PM					
WORK ORDER-	05-31-96	WORK BEGAN-	06-17-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	175	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	182	PERCENT TIME USED-	104			
BUSTER PAVING CO., INC.						
CONTRACT 05963068		TOTALS	2,766,122.05'	245,765.95'	2,347,902.28'	89.6'

TITUS	FRANKLIN COUNTY LINE	.003	679,207.00'	.00'	779,078.36'	100.0'
IH 30	MORRIS COUNTY LINE					
0610-03-062						
IM 30-3(96)153	CONC PVMT REPAIR & UNDERDRAIN					
WORK ORDER-	10-02-96	WORK BEGAN-	09-25-96			
DATE WORK COMPLETED-	07-11-97	TIME COMPUTED-	09-15-96			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	52			
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	74			
DIAMOND K CORPORATION						
CONTRACT 06963025		TOTALS	679,207.00'	.00'	779,078.36'	100.0'

TITUS	AT HARTS CREEK TRIBUTARY ON	.065	151,469.00'	.00'	.00'	.0'
CS	ALEXANDER ROAD IN MT. PLEASANT					
0919-30-018						
BR 95(133)OX	REPLACE BRIDGE					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BOWIE BRIDGE, LLC						
CONTRACT 07973037		TOTALS	151,469.00'	.00'	.00'	0.0'

***** ESTIMATE HAS BEEN BY-PASSED *****

***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TITUS				1.174	2,302,075.37'	.00'	.00'	.0'
IH 30								
0610-03-055								
C 610-3-55								
GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM								
TITUS				.001	2,454,275.50'	.00'	.00'	.0'
IH 30								
0610-03-063								
IM 30-3(101)160								
GR, STRS, BS, SF, CONC PVMT, ILLUM, SIG, PM								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	170	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. H. HOWARD & SONS, INC.								
CONTRACT 07973065				TOTALS	4,756,350.87'	.00'	.00'	0.0'
UPSHUR				19.100	4,036,333.73'	212,670.48'	212,670.48'	5.5'
US 271								
0248-04-050								
CSR 248-4-50								
LIME TRT BS, SURF TRT, ACP BS & SURF, PM								
WORK ORDER-	06-04-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97					
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11					
MADDEN CONTRACTING COMPANY, INC.								
CONTRACT 04973004				TOTALS	4,036,333.73'	212,670.48'	212,670.48'	5.5'
UPSHUR				.121	404,859.40'	.00'	.00'	.0'
CR								
0919-02-011								
BR 93(122)OX								
REPLACE BRIDGE AND APPROACHES								
WORK ORDER-	07-25-97	WORK BEGAN-	08-06-97					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	95	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
HODGES AND SON CONSTRUCTION COMPANY, INC.								
CONTRACT 06973096				TOTALS	404,859.40'	.00'	.00'	0.0'
UPSHUR				.003	455,583.25'	31,603.63'	394,742.10'	93.8'
VA								
0919-02-019								
MC 919-2-19								
METAL BEAM GUARD FENCE REPLACEMENT								
WORK ORDER-	09-04-96	WORK BEGAN-	11-06-96					
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96					
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	144	PERCENT TIME USED-	115					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 07963043				TOTALS	455,583.25'	31,603.63'	394,742.10'	93.8'
UPSHUR				.726	1,950,634.96'	141,283.28'	866,047.14'	46.8'
FM 852								
0640-03-015								
BR 96(6)								
REPLACE BRIDGE & APPRS								
WORK ORDER-	08-15-96	WORK BEGAN-	09-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-31-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	90	PERCENT TIME USED-	75					
A. K. GILLIS & SONS, INC.								
CONTRACT 07963084				TOTALS	1,950,634.96'	141,283.28'	866,047.14'	46.8'
DISTRICT CONTRACT AMOUNT							99,202,763.83	
DISTRICT ESTIMATES THIS MONTH							7,943,373.81	
DISTRICT TOTAL ESTIMATES PAID TO DATE							44,513,511.79	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARDIN CS 0920-03-031 BR 93(336)OX	CR 334 AT HALTON CRK BRIDGE REPL	.075	143,159.55'	.00'	139,338.90'	99.3'
HARDIN CR 0920-03-032 BR 93(340)OX	MORMON CHURCH RD AT DRAINAGE CRK REPL BRIDGE	.066	129,624.76'	.00'	115,053.13'	90.5'
HARDIN CS 0920-03-038 BR 93(371)OX	KIMANIS RD AT DRAINAGE DITCH BR REPL	.066	117,968.01'	.00'	113,187.17'	97.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-01-96 138 126	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-03-96 04-17-96 0 91	***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****		
NORMAN HIGHWAY CONSTRUCTORS, INC.		CONTRACT 02960020	TOTALS	390,752.32'	.00'	367,579.20' 95.9'
HARDIN FM 92 0703-02-042 CM 97(101)	FM 1122 0.805 KM NORTH OF FM 418 GR, BS, SURF, STR	3.564	1,223,718.98'	150,960.63'	283,098.36'	24.3'
HARDIN FM 92 0703-02-043 MC 703-2-43	TRAN STAR EMS DRIVEWAY INST EMERG TRAFF SIG	.001	18,862.35'	.00'	.00'	.0'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-02-97 81 35	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-29-97 05-18-97 0 43			
BO-MAC CONTRACTORS, INC.		CONTRACT 03973022	TOTALS	1,242,581.33'	150,960.63'	283,098.36' 23.9'
HARDIN US 69 0200-10-054 CM 97(284)	N OF US 96, NORTH FM 421 GR, BS, SURF, STR	2.235	896,235.77'	92,729.21'	92,729.21'	10.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-02-97 56 2	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-28-97 07-18-97 0 4			
ALLCO, INC.		CONTRACT 05973020	TOTALS	896,235.77'	92,729.21'	92,729.21' 10.8'
HARDIN US 96 0065-05-114 NH 96(797)M	SH 327 E OF SILSBEE, SW AT & SF RR GR STRS BS & SURF (ADD'L LANES)	1.578	2,153,202.86'	250,975.75'	836,709.73'	40.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	09-25-96 126 100	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	11-11-96 10-11-96 0 79			
APAC-TEXAS, INC.		CONTRACT 08963096	TOTALS	2,153,202.86'	250,975.75'	836,709.73' 40.9'
HARDIN US 69 0200-09-063 C 200-9-63	FM 1003 5.6 KM NORTH GR, STR, BS & PAV	6.007	3,301,835.81'	21,914.22'	556,698.00'	17.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 147 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	03-24-97 02-08-97 0 27			
APAC-TEXAS, INC.		CONTRACT 12963010	TOTALS	3,301,835.81'	21,914.22'	556,698.00' 17.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JASPER	1.530 MI E OF SH 63, E	2.617	3,497,706.26'	266,420.80'	498,335.05'	14.9'
US 190	4.147 MI E OF SH 63					
0244-03-051						
STP 97(105)R	GR, STRS, BS & PAV					
WORK ORDER-	05-05-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-21-97			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	26	PERCENT TIME USED-	10			
APAC-TEXAS, INC.						
CONTRACT 03973051		TOTALS	3,497,706.26'	266,420.80'	498,335.05'	14.9'

JASPER	1.426 KM NORTH OF F.M. 1013	1.426	283,816.31'	.00'	.00'	.0'
US 96	INTERSECTION OF U.S. 96 & F.M. 1013					
0065-02-050						
NH 97(298)	MILL & OVERLAY					
JASPER	INTERSECTION OF U.S. 96 & F.M. 1013	2.499	398,723.27'	.00'	.00'	.0'
US 96	2.499 KM SOUTH OF F.M. 1013					
0065-03-038						
NH 97(298)	MILL & OVERLAY					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MATHews CONSTRUCTION COMPANY, INC.						
CONTRACT 07973086		TOTALS	682,539.58'	.00'	.00'	0.0'

JASPER	INTER W/FM 2246 & FM 105	11.867	15,926,585.76'	323,925.69'	3,801,474.42'	25.1'
US 96	BU 96-E					
0065-04-069						
NH 96(794)M	GR STRS BS & SURF					
WORK ORDER-	10-02-96	WORK BEGAN-	11-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-18-96			
CONTRACT WORKING DAYS-	505	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	100	PERCENT TIME USED-	20			
ANGELO IAFRATE CONSTRUCTION COMPANY						
CONTRACT 08963057		TOTALS	15,926,585.76'	323,925.69'	3,801,474.42'	25.1'

JASPER	SH 63	1.666	4,473,303.65'	58,235.66'	3,322,354.78'	78.1'
US 190	NEWTON CO LINE					
0244-03-039						
MAUSTP 95(308)UM	GR, STR, BS SURF & PREP ROW					
WORK ORDER-	11-29-95	WORK BEGAN-	02-27-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-15-95			
CONTRACT WORKING DAYS-	356	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	267	PERCENT TIME USED-	75			
APAC-TEXAS, INC.						
CONTRACT 10950039		TOTALS	4,473,303.65'	58,235.66'	3,322,354.78'	78.1'

JEFFERSON	0.1 MI W OF SP 380, EAST	1.100	71,509.50'	.00'	60,200.88'	88.6'
US 69	SH 347					
0200-14-057						
CL 200-14-57	LANDSCAPE DEVELOPMENT					
JEFFERSON	SH 347	.200	91,461.90'	.00'	85,460.27'	98.3'
US 69	0.2 MI SOUTH					
0200-15-001						
CL 200-15-1	LANDSCAPE DEVELOPMENT					
WORK ORDER-	03-28-96	WORK BEGAN-	04-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	55	PERCENT TIME USED-	69			
S & K SERVICES, INC.						
CONTRACT 02960068		TOTALS	162,971.40'	.00'	145,661.15'	94.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
JEFFERSON SH 347, E FM 365 IN PORT NECHES		1.893	3,267,222.74	313,363.35	758,182.97	24.4
0932-01-065 STP 97(104)UM GR STRS BS & PAV						
WORK ORDER-	04-30-97	WORK BEGAN-	06-09-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-16-97			
CONTRACT WORKING DAYS-	161	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	14			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 03973004		TOTALS	3,267,222.74	313,363.35	758,182.97	24.4
JEFFERSON SH 73 US 69		2.900	966,730.78	.00	.00	.0
0508-04-127 CSR 508-4-127 PVMT REPAIR						
WORK ORDER-	07-14-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 06973043		TOTALS	966,730.78	.00	.00	0.0
JEFFERSON AVE K IN NEDERLAND, NORTH SH 347 US 69		9.400	301,474.94	.00	.00	.0
0667-01-102 CPM 667-1-102 PVMT REPAIR						
WORK ORDER-	07-11-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	07-30-97			
CONTRACT WORKING DAYS-	54	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 06973117		TOTALS	301,474.94	.00	.00	0.0
JEFFERSON 0.5 MI N OF TAYLORS BAYOU, WEST SH 73 WEST OF JAP RD		17.686	25,202,559.30	369,878.74	11,505,689.38	48.0
0508-04-122 C 508-4-122 GR, STRS, FLEX BASE & SURF						
WORK ORDER-	08-21-95	WORK BEGAN-	09-21-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	750	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	217	PERCENT TIME USED-	29			
APAC-TEXAS, INC.						
CONTRACT 07950003		TOTALS	25,202,559.30	369,878.74	11,505,689.38	48.0
JEFFERSON WEST OF KEITH RD SH 105 HARDIN CO LINE		4.397	10,894,324.67	580,875.48	6,825,643.35	65.9
0339-05-032 NH 95(59)M RECONSTRUCT TO FOUR LANES						
WORK ORDER-	08-21-95	WORK BEGAN-	11-07-95			
DATE WORK COMPLETED-		TIME COMPUTED-	09-06-95			
CONTRACT WORKING DAYS-	350	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	297	PERCENT TIME USED-	85			
APAC-TEXAS, INC.						
CONTRACT 07950073		TOTALS	10,894,324.67	580,875.48	6,825,643.35	65.9
JEFFERSON AT WALL STREET SP 380		.001	136,046.85	.00	.00	.0
0065-08-159 CL 65-8-159 LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TOMMY L. JOHNSON, INC.						
CONTRACT 07973077		TOTALS	136,046.85	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON	DISTRICTWIDE		.001	288,462.19'	.00'	292,887.33'	99.9'
VA							
0920-00-041							
C 920-00-41	STRIPING, PAV MARKERS						
JEFFERSON	DISTRICTWIDE		.001	640,495.90'	.00'	647,143.77'	99.9'
VA							
0920-00-042							
MMP 920-00-42	STRIPING, PAV MARKERS						
WORK ORDER-	10-04-95	WORK BEGAN-	11-08-95	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-20-95	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	128	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	127	PERCENT TIME USED-	99	*****			
PAIGE BARRICADES, INC.		CONTRACT 08950149	TOTALS	928,958.09'	.00'	940,031.10'	99.9'
JEFFERSON	39TH STREET FROM CLEVELAND STREET		.892	1,977,453.75'	101,421.75'	1,515,619.43'	80.6'
CS	FM 366 IN GROVES						
0920-38-088							
MA STP 94(140)UM RECONST. GR, STR, BS & CONC PAV							
WORK ORDER-	09-23-96	WORK BEGAN-	10-21-96	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	10-09-96	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	75	*****			
EXCAVATORS AND CONSTRUCTORS, INC.		CONTRACT 08963083	TOTALS	1,977,453.75'	101,421.75'	1,515,619.43'	80.6'
JEFFERSON	VARIOUS TRAFFIC SIGNAL INT'S IN ORANGE, JEFFERSON & HARDIN COUNTIES (ON-SYSTEM)		3.528	89,272.71'	.00'	.00'	.0'
VA							
0920-00-057							
CM 97(510)	INSTALLATION OF A CLOSED LOOP SYSTEM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
A & G EBERHARDT ENTERPRISES, INC.		CONTRACT 08973016	TOTALS	89,272.71'	.00'	.00'	0.0'
JEFFERSON	FM 365 IN FANNETT, SOUTH		14.915	2,841,454.03'	.00'	.00'	.0'
SH 124	SH 73 NEAR WINNIE						
0368-02-039							
CSR 368-2-39	GR, BS, STR, PVMT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	172	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BO-MAC CONTRACTORS, INC.		CONTRACT 08973045	TOTALS	2,841,454.03'	.00'	.00'	0.0'
JEFFERSON	DISTRICTWIDE		.001	513,003.42'	.00'	.00'	.0'
VA							
0920-00-056							
C 920-00-56	REHAB OF GUIDESIGNS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	64	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.		CONTRACT 08973071	TOTALS	513,003.42'	.00'	.00'	0.0'
JEFFERSON	DOMLEN RD, NORTH		1.449	1,588,668.06'	.00'	.00'	.0'
US 69	SH 105						
0200-11-082							
CM 97(443)	GR, BS, PV						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	116	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
APAC-TEXAS, INC.		CONTRACT 08973089	TOTALS	1,588,668.06'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON JEFFERSON & ORANGE COUNTIES		79.401	542,180.00'	32,425.12'	513,306.69'	99.6'
IH 10						
0920-00-046						
IM 10-8(144)797 GUARDRAIL						
WORK ORDER-	11-15-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-04-96			
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	15			
WORKING DAYS CHARGED-	88	PERCENT TIME USED-	59			
INFRASTRUCTURE SERVICES, INC.						
CONTRACT 10963056		TOTALS	542,180.00'	32,425.12'	513,306.69'	99.6'

JEFFERSON HUMBLE RD		1.818	4,758,316.73'	222,911.90'	1,155,945.31'	25.5'
FM 364 S OF COLLEGE ST						
0786-01-058						
DPR 0057(003) GR STRS SS BS & PAV						
WORK ORDER-	12-19-96	WORK BEGAN-	01-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-04-97			
CONTRACT WORKING DAYS-	294	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	31	PERCENT TIME USED-	11			
APAC-TEXAS, INC.						
CONTRACT 11963042		TOTALS	4,758,316.73'	222,911.90'	1,155,945.31'	25.5'

JEFFERSON SH 73, NORTH		4.164	6,363,129.11'	420,137.96'	2,167,002.85'	35.8'
SP 93 FM 365						
1075-01-009						
C 1075-1-9 GR, STRS, BASE & SURF						
WORK ORDER-	01-23-97	WORK BEGAN-	02-20-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-97			
CONTRACT WORKING DAYS-	475	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	13			
NORMAN HIGHWAY CONSTRUCTORS, INC.						
CONTRACT 12963031		TOTALS	6,363,129.11'	420,137.96'	2,167,002.85'	35.8'

LIBERTY 1.0 KM N OF CHAMBERS COUNTY LINE, NORTH		15.387	684,746.92'	36,253.70'	171,955.30'	26.4'
FM 1409 3.2 KM SOUTH OF US 90 IN DAYTON						
0762-02-036						
AR 762-2-36 GR, BS, PVMT						
WORK ORDER-	05-22-97	WORK BEGAN-	06-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
HUBCO, INC.						
CONTRACT 04973061		TOTALS	684,746.92'	36,253.70'	171,955.30'	26.4'

LIBERTY AT TRINITY RIVER AND RELIEFS (18,19, 20,		.562	4,231,983.30'	210,558.47'	2,118,890.90'	52.7'
US 90 & 21)						
0028-03-081						
BR 95(161) REPLACE AND/OR REHAB BRIDGE & APPROACHES						
LIBERTY	AT TRINITY RIVER	.280	3,801,662.08'	58,008.90'	1,156,966.05'	32.0'
US 90						
0028-03-086						
BH 95(162)	HDM BRIDGE					
LIBERTY	TRINITY RIVER	3.285	6,358,051.10'	114,680.19'	1,220,046.38'	20.1'
US 90	.15 MI. EAST OF FM 1409 IN DAYTON					
0028-03-090						
C 28-3-90	GR, BS, PAV & STRS					
LIBERTY	EAST END OF TRINITY RIVER BRIDGE	.380	654,921.76'	-132,204.53'	859,689.43'	99.9'
US 90	0.38 MI EAST					
0028-04-063						
C 28-4-63	GR, BS, PAV					
WORK ORDER-	07-26-96	WORK BEGAN-	09-09-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-11-96			
CONTRACT WORKING DAYS-	405	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	122	PERCENT TIME USED-	30			
KINSEL INDUSTRIES, INC.						
CONTRACT 06963002		TOTALS	15,046,618.24'	251,043.03'	5,355,592.76'	37.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIBERTY EAST ST IN LIBERTY, WEST TRINITY RIVER				2.782	927,609.75	.00	.00	.0
US 90								
0028-04-065								
CSR 28-4-65 CONC REPAIR, BS, PVMT								
LIBERTY BOULEVARD ST IN CLEVELAND, NORTH US 59				2.840	585,921.63	.00	.00	.0
LP 573								
0177-04-003								
CSR 177-4-3 CONC REPAIR, SURF								
LIBERTY LP 573 IN CLEVELAND, EAST FM 787 (BONHAM ST)				.385	108,472.78	.00	.00	.0
SH 321								
0593-01-092								
CPM 593-1-92 PLANE, OCST, ACP								
WORK ORDER- 07-30-97 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 08-15-97								
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
CHAMPAGNE-HEBBER INC., TEXAS								
CONTRACT 06973103				TOTALS	1,622,004.16	.00	.00	0.0
LIBERTY ETC AT FM 2518				2.176	3,431,750.74	.00	.00	.0
SH 105 ETC								
0951-01-050 ETC								
NH 97(397) GR, BS, CONC PVMT, SIGN & STRIPE								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
M. B. CONSTRUCTION, INC.								
CONTRACT 07973021				TOTALS	3,431,750.74	.00	.00	0.0
LIBERTY 1.0 MI WEST OF JEFFERSON C/L				3.632	5,445,445.00	.00	.00	.0
US 90 4.0 MI WEST OF JEFFERSON C/L								
0028-05-044								
STP 97(450)RM GR, STRS, BASE & PAV								
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 00-00-00								
CONTRACT WORKING DAYS- 208 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
KINSEL INDUSTRIES, INC.								
CONTRACT 08973069				TOTALS	5,445,445.00	.00	.00	0.0
NEWTON FM 253				6.440	1,529,229.02	.00	.00	.0
SH 87 1.3 KM SOUTH								
0305-04-031								
C 305-4-31 ADD SHOULDERS & SAFETY UPGRADE								
WORK ORDER- 06-24-97 WORK BEGAN- 00-00-00								
DATE WORK COMPLETED- TIME COMPUTED- 07-10-97								
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0								
APAC-TEXAS, INC.								
CONTRACT 05973105				TOTALS	1,529,229.02	.00	.00	0.0
NEWTON AT CANEY CREEK				.704	872,583.74	.00	873,358.92	99.9
US 190								
0244-04-041								
CSR 244-4-41 GR, STR & SURF								
WORK ORDER- 11-29-95 WORK BEGAN- 03-26-96								
DATE WORK COMPLETED- TIME COMPUTED- 12-15-95								
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 0								
WORKING DAYS CHARGED- 180 PERCENT TIME USED- 100								
APAC-TEXAS, INC.								
CONTRACT 10950052				TOTALS	872,583.74	.00	873,358.92	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	FM 105, EAST	4.001	320,876.25'	2,726.50'	301,144.31'	98.7'
FM 1132	SH 12					
0784-05-027						
STP 97(106)R	ACP OVERLAY					
WORK ORDER-	05-02-97	WORK BEGAN-	05-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-18-97			
CONTRACT WORKING DAYS-	25	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	22	PERCENT TIME USED-	88			
BO-MAC CONTRACTORS, INC.						
CONTRACT 03973023		TOTALS	320,876.25'	2,726.50'	301,144.31'	98.7'
ORANGE	NECHES RIVER BRIDGE, EAST	8.473	1,232,298.36'	289,788.32'	292,265.06'	24.9'
SH 87	NEAR BRIDGE CITY					
0306-02-065						
CSR 306-2-65	GR, STR & BS					
WORK ORDER-	05-22-97	WORK BEGAN-	06-30-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-07-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	17			
BO-MAC CONTRACTORS, INC.						
CONTRACT 04973126		TOTALS	1,232,298.36'	289,788.32'	292,265.06'	24.9'
ORANGE	0.7 MI E OF FM 2177	.693	2,659,318.60'	56,602.17'	1,315,774.93'	52.0'
FM 1006	FM 2177					
0882-02-047						
STP 96(591)R	GR, STR, PAV					
WORK ORDER-	07-12-96	WORK BEGAN-	07-29-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-28-96			
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	7			
WORKING DAYS CHARGED-	131	PERCENT TIME USED-	47			
C.C. CARLTON CONSTRUCTION CO.						
CONTRACT 06963049		TOTALS	2,659,318.60'	56,602.17'	1,315,774.93'	52.0'
ORANGE	TULANE RD AT COON'S BAYOU	.119	142,773.21'	.00'	.00'	.0'
CS						
0920-30-040						
BR 93(343)OX	REPL BR & APPRS					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
WIDGEON CONSTRUCTION, INC.						
CONTRACT 06973035		TOTALS	142,773.21'	.00'	.00'	0.0'
ORANGE	NECHES RIVER, EAST	8.170	604,511.75'	.00'	.00'	.0'
IH 10	FM 105					
0028-09-103						
CPM 28-9-103	PLANE, OVERLAY					
ORANGE	FM 105, EAST	1.996	171,653.95'	.00'	.00'	.0'
IH 10	KCS RR OVERPASS					
0028-11-170						
CPM 28-11-170	PLANE, OVERLAY					
JEFFERSON	US 90 IN BEAUMONT, WEST	4.041	412,591.50'	.00'	.00'	.0'
IH 10	WALDEN RD					
0739-02-118						
CPM 739-2-118	PLANE, OVERLAY					
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	61	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
BO-MAC CONTRACTORS, INC.						
CONTRACT 06973045		TOTALS	1,188,757.20'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ORANGE	SOUTH OF SR & N RAILROAD, SOUTH 0.4 KM NORTH OF F.M. 1078			8.070	609,836.57'	.00'	.00'	.0'
FM 1130								
1284-01-051								
CSR 1284-1-51	GR, STR, BS, OCST							
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 06973113				TOTALS	609,836.57'	.00'	.00'	0.0'
ORANGE	IH 10			.001	100,266.55'	1,886.75'	92,328.50'	98.3'
IH 10	EAST OF NECHES RIVER BRIDGE, WESTBOUND							
0028-09-102								
CM 96(798)I	CHANGEABLE MESSAGE SIGN							
JEFFERSON	US 69			.001	98,059.80'	1,902.75'	91,249.39'	99.4'
US 69	SOUTH OF SPUR 380, NORTHBOUND							
0200-14-061								
CM 96(799)	CHANGEABLE MESSAGE SIGNS							
JEFFERSON	SH 347			.001	96,478.20'	1,920.75'	90,023.83'	99.6'
SH 347	SOUTH OF SPUR 380, NORTHBOUND							
0667-01-100								
CM 96(799)	CHANGEABLE MESSAGE SIGN							
JEFFERSON	VARIOUS LOCATIONS IN JEFFERSON, ORANGE AND HARDIN COUNTIES (ON-SYSTEM)			.001	704,453.25'	10,690.75'	632,257.93'	95.8'
VA								
0920-00-049								
CM 96(799)	CHANGEABLE MESSAGE SIGNS							
WORK ORDER-	09-11-96	WORK BEGAN-	01-27-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-27-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	121					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 08963017				TOTALS	999,257.80'	16,401.00'	905,859.65'	96.8'
ORANGE	SH 62			1.415	1,688,799.70'	62,105.23'	274,759.27'	17.1'
FM 105	1.415 MI (WEST)							
0689-02-020								
AR 689-2-20	GR STRS BS & SURF							
WORK ORDER-	09-25-96	WORK BEGAN-	11-18-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-11-96					
CONTRACT WORKING DAYS-	195	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	21					
APAC-TEXAS, INC.								
CONTRACT 08963100				TOTALS	1,688,799.70'	62,105.23'	274,759.27'	17.1'
ORANGE	WOMACK RD IN ORANGE, EAST			7.062	4,089,042.20'	.00'	.00'	.0'
IH 10	BU 90-Y							
0028-14-087								
IM 10-8(145)874	CONC PAV REPAIR, UNDERSEAL, PLANE							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	255	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
BO-MAC CONTRACTORS, INC.								
CONTRACT 08973009				TOTALS	4,089,042.20'	.00'	.00'	0.0'
ORANGE	NECHES RIVER			3.945	267,801.95'	.00'	246,489.54'	92.0'
IH 10	4.0 MI EAST (SERV RDS)							
0028-09-101								
CPM 28-9-101	SEAL COAT							
ORANGE	FM 1135, EAST			7.358	87,819.31'	.00'	84,237.04'	95.9'
IH 10	SH 62 (SERV RD)							
0028-11-168								
CPM 28-11-168	SEAL COAT							

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
JASPER US 96 0064-07-033 CPM 64-7-33	SABINE CO LINE 5.39 MI SOUTH SEAL COAT	5.390	162,229.99'	.00'	160,462.28'	98.9'
JASPER US 96 0064-08-043 CPM 64-8-43	5.39 MI S OF SABINE CO LINE 0.6 MI SOUTH SEAL COAT	.588	13,994.80'	.00'	17,240.87'	99.9'
TYLER US 69 0200-05-034 CPM 200-5-34	5.8 MI N OF FM 256, SOUTH FM 256 SEAL COAT	5.792	214,147.43'	.00'	206,476.86'	96.4'
TYLER US 69 0200-06-039 CPM 200-6-39	FM 256 0.5 MI SOUTH SEAL COAT	.457	16,603.85'	.00'	16,727.91'	99.9'
HARDIN US 69 0200-09-062 CPM 200-9-62	TYLER CO LINE, SOUTH VILLAGE CREEK SEAL COAT	2.998	80,551.85'	.00'	80,160.12'	99.5'
TYLER US 190 0213-06-033 CPM 213-6-33	4.3 MI W OF US 69, EAST US 69 SEAL COAT	4.321	150,536.82'	.00'	148,729.55'	98.7'
NEWTON SH 63 0214-03-020 CPM 214-3-20	SH 87, EAST SABINE RIVER SEAL COAT	10.009	138,876.21'	.00'	136,579.25'	98.3'
CHAMBERS SH 61 0242-03-061 CPM 242-3-61	LIBERTY CO LINE, SOUTH KANSAS ST IN ANAHUAC (SECTIONS) SEAL COAT	6.879	112,792.11'	.00'	112,892.48'	99.9'
CHAMBERS FM 1985 0242-06-013 CPM 242-6-13	OYSTER BAYOU, EAST SH 124 SEAL COAT	9.633	101,797.62'	.00'	102,272.88'	99.9'
NEWTON SH 62 0243-02-012 CPM 243-2-12	JASPER CO LINE 0.9 MI SOUTH SEAL COAT	.896	21,906.03'	.00'	22,397.17'	99.9'
JASPER FM 2938 0243-05-007 CPM 243-5-7	SH 62 NORTH SH 62 SOUTH SEAL COAT	3.502	41,978.66'	.00'	42,081.00'	99.9'
NEWTON SH 87 0304-06-060 CPM 304-6-60	0.2 MI N OF US 190, SOUTH US 190 SEAL COAT	.139	5,493.56'	.00'	5,276.70'	96.0'
NEWTON SH 87 0305-01-027 CPM 305-1-27	US 190 2.5 MI SOUTH SEAL COAT	2.261	73,730.84'	.00'	74,939.76'	99.9'
NEWTON SH 87 0305-03-035 CPM 305-3-35	0.2 MI N OF FM 1416 6.6 MI SOUTH SEAL COAT	6.584	182,384.33'	.00'	181,678.58'	99.6'
NEWTON SH 87 0305-05-029 CPM 305-5-29	3.8 MI N OF SH 12, SOUTH SH 12 SEAL COAT	3.784	80,230.65'	.00'	78,751.00'	98.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JEFFERSON SH 87 0307-01-127 CPM 307-1-127	INTRACASTAL CANAL, SOUTH 0.25 MI N OF FM 3322 SEAL COAT	7.405	122,453.77'	.00'	116,335.23'	95.0'
JEFFERSON SH 87 0307-02-047 CPM 307-2-47	0.25 MI N OF FM 3322, SOUTH FM 3322 SEAL COAT	.250	6,137.53'	.00'	5,714.84'	93.1'
LIBERTY SH 146 0388-03-066 CPM 388-3-66	SH 105, SOUTH LP 227 (SECTIONS) SEAL COAT	8.785	153,111.87'	.00'	148,754.19'	97.1'
HARDIN SH 326 0601-01-051 CPM 601-1-51	0.1 MI S OF FM 1293 2.4 MI SOUTH SEAL COAT	2.402	64,321.43'	.00'	63,216.03'	98.2'
HARDIN SH 327 0602-01-038 CPM 602-1-38	0.2 MI E OF US 69 3.5 MI EAST SEAL COAT	3.321	84,234.67'	.00'	83,927.41'	99.6'
LIBERTY FM 1409 0762-02-033 CPM 762-2-33	US 90 1.1 MI SOUTH SEAL COAT	1.175	26,994.48'	.00'	27,174.80'	99.9'
HARDIN FM 418 0784-01-036 CPM 784-1-36	FM 92, EAST BU 96 F SEAL COAT	1.653	31,166.04'	.00'	31,026.10'	99.5'
JASPER FM 1131 0784-03-011 CPM 784-3-11	FM 105, SOUTH ORANGE CO LINE SEAL COAT	7.586	89,377.38'	.00'	88,411.77'	98.9'
ORANGE FM 1131 0784-04-016 CPM 784-4-16	JASPER CO LINE 3.8 MI SOUTH SEAL COAT	3.861	45,535.57'	.00'	50,067.53'	99.9'
ORANGE FM 1132 0784-05-025 CPM 784-5-25	SH 12, SOUTH IH 10 SEAL COAT	1.651	22,736.17'	.00'	21,629.57'	95.1'
LIBERTY FM 160 0787-02-013 CPM 787-2-13	FM 770 3.9 MI WEST SEAL COAT	3.882	58,767.84'	.00'	58,863.21'	99.9'
LIBERTY FM 787 0813-01-084 CPM 813-1-84	1.6 MI W OF FM 2518, EAST SH 146 (SECTIONS) SEAL COAT	8.950	143,419.39'	.00'	141,057.09'	98.3'
ORANGE FM 105 0883-02-061 CPM 883-2-61	OLD HWY 90 6.3 MI SOUTH SEAL COAT	6.295	105,664.51'	.00'	101,258.03'	95.8'
JEFFERSON FM 365 0932-01-084 CPM 932-1-84	SP 93, EAST US 69 SEAL COAT	2.253	56,708.29'	.00'	55,415.54'	97.7'
LIBERTY SH 105 0951-01-049 CPM 951-1-49	SH 321, EAST FM 2518 SEAL COAT	2.734	46,248.01'	.00'	45,665.43'	98.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP	
LIBERTY FM 1008 0952-01-041 CPM 952-1-41	9.3 MI N OF SH 321, SOUTH SH 321 SEAL COAT	8.662	136,346.96'	.00'	134,357.60'	98.5'	
HARDIN FM 770 1096-01-041 CPM 1096-1-41	2.5 MI E OF SH 105, WEST LIBERTY CO LINE SEAL COAT	6.708	113,812.94'	.00'	109,958.44'	96.6'	
LIBERTY FM 770 1096-02-036 CPM 1096-2-36	HARDIN CO LINE 6.1 MI SOUTH SEAL COAT	6.053	131,886.68'	.00'	144,142.57'	99.9'	
LIBERTY FM 770 1096-03-013 CPM 1096-3-13	US 90 4.0 MI SOUTH SEAL COAT	4.093	47,675.56'	.00'	46,569.00'	97.6'	
JASPER FM 777 1109-01-017 CPM 1109-1-17	4.7 MI S OF FM 2799, NORTH FM 2799 SEAL COAT	4.645	58,874.36'	.00'	59,333.30'	99.9'	
JASPER FM 1004 1274-01-013 CPM 1274-1-13	US 96, EAST NEWTON CO LINE SEAL COAT	2.450	31,384.04'	.00'	31,194.81'	99.3'	
JASPER FM 1005 1275-01-029 CPM 1275-1-29	US 96, SOUTH FM 1013 SEAL COAT	10.367	128,183.60'	.00'	127,588.26'	99.5'	
ORANGE FM 1130 1284-01-049 CPM 1284-1-49	SRA CANAL, SOUTH FM 3247 SEAL COAT	6.671	89,399.53'	.00'	84,906.70'	94.9'	
ORANGE FM 1136 1285-01-011 CPM 1285-1-11	SH 12 4.7 MI SOUTH SEAL COAT	4.749	51,918.45'	.00'	52,213.99'	99.9'	
CHAMBERS FM 1941 1580-02-018 CPM 1580-2-18	SH 65, SE SH 124 SEAL COAT	13.550	142,445.80'	.00'	144,229.34'	99.9'	
JEFFERSON SH 82 2367-01-035 CPM 2367-1-35	MLK BRIDGE, EAST CAUSEWAY BRIDGE SEAL COAT	8.158	129,481.37'	.00'	131,223.37'	99.9'	
LIBERTY FM 2518 2381-01-006 CPM 2381-1-6	FM 787, SOUTH FM 163 SEAL COAT	4.557	65,147.49'	.00'	228,047.31'	99.9'	
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-17-96 75 27	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-01-96 02-01-96 3 35	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****			
CLARK CONSTRUCTION CO., INC.	CONTRACT 12950009	TOTALS	3,936,309.74'	.00'	4,049,674.45'	99.9'	
ORANGE IH 10 0028-11-169 CPM 28-11-169	ETC ETC ETC SEAL COAT	OLD HWY 90, EAST 1135	FM 402.310	4,262,894.82'	17,079.99'	4,081,007.86'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-21-97 75 52	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-24-97 02-24-97 0 69				
CLARK CONSTRUCTION CO., INC.	CONTRACT 12963034	TOTALS	4,262,894.82'	17,079.99'	4,081,007.86'	99.9'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TYLER	3.258 MI WEST OF WOODVILLE			3.842	2,739,606.72'	72,705.68'	1,301,611.09'	50.0'
US 190	NEST 4.0 MI							
0213-06-032								
CSR 213-6-32	STR, GR, BS & ACP							
WORK ORDER-	09-18-96	WORK BEGAN-	10-04-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-04-96					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	96	PERCENT TIME USED-	36					
J-W PAYNE CONSTRUCTION CO., INC.								
CONTRACT 08963037				TOTALS	2,739,606.72'	72,705.68'	1,301,611.09'	50.0'
				DISTRICT CONTRACT AMOUNT	145,600,658.91			
				DISTRICT ESTIMATES THIS MONTH	4,010,881.88			
				DISTRICT TOTAL ESTIMATES PAID TO DATE	54,209,064.58			

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BROOKS ETC US BUS 77 (CENTRAL BLVD.) EAST FM				65.988	3,284,632.09'	131,549.52'	1,432,204.26'	45.8'
US 281 ETC 1847								
0255-03-025 ETC								
CPM 255-3-25 ACP OVERLAY								
WORK ORDER-		04-17-97	WORK BEGAN-		05-08-97			
DATE WORK COMPLETED-			TIME COMPUTED-		05-08-97			
CONTRACT WORKING DAYS-		80	ADDL DAYS GRANTED-		0			
WORKING DAYS CHARGED-		31	PERCENT TIME USED-		39			
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 03973007				TOTALS	3,284,632.09'	131,549.52'	1,432,204.26'	45.8'
CAMERON AT QUEEN ISABELLA CAUSEWAY				.001	478,000.00'	92,718.10'	370,192.20'	81.5'
PR 100								
0331-04-037								
CD 331-4-37 CONSTRUCT CATHODIC PROTECTION SYSTEM								
WORK ORDER-		03-14-97	WORK BEGAN-		04-07-97			
DATE WORK COMPLETED-			TIME COMPUTED-		03-30-97			
CONTRACT WORKING DAYS-		60	ADDL DAYS GRANTED-		30			
WORKING DAYS CHARGED-		66	PERCENT TIME USED-		73			
MCALLEN CONSTRUCTION, INC.								
CONTRACT 02973075				TOTALS	478,000.00'	92,718.10'	370,192.20'	81.5'
CAMERON FM 106 IN HARLINGEN				2.590	788,958.16'	348,243.06'	570,876.32'	76.1'
FM 509 FM 1595 (RIO HONDO RD)								
2369-01-007								
CSR 2369-1-7 GR, STRS & SURF								
WORK ORDER-		05-08-97	WORK BEGAN-		06-02-97			
DATE WORK COMPLETED-			TIME COMPUTED-		05-24-97			
CONTRACT WORKING DAYS-		180	ADDL DAYS GRANTED-		0			
WORKING DAYS CHARGED-		47	PERCENT TIME USED-		26			
WRIGHT WAY CONSTRUCTION, INC.								
CONTRACT 03973087				TOTALS	788,958.16'	348,243.06'	570,876.32'	76.1'
CAMERON AT SAN VICENTE DRAIN DITCH (CR 381)				.108	128,989.95'	.00'	.00'	.0'
CR 0921-06-090								
BR 96(163)OX REPLACE BRIDGE AND APPROACHES								
CAMERON AT SANTA MARIA MAIN CANAL (BAUER RD)				.112	165,920.41'	.00'	.00'	.0'
CS 0921-06-092								
BR 96(180)OX REPLACE BRIDGE AND APPROACHES								
WORK ORDER-		07-01-97	WORK BEGAN-		00-00-00			
DATE WORK COMPLETED-			TIME COMPUTED-		07-17-97			
CONTRACT WORKING DAYS-		80	ADDL DAYS GRANTED-		0			
WORKING DAYS CHARGED-		0	PERCENT TIME USED-		0			
SUMMIT CONTRACTING, INC.								
CONTRACT 05973027				TOTALS	294,910.36'	.00'	.00'	0.0'
WILLACY US 77, EAST				15.281	681,308.24'	.00'	.00'	.0'
FM 1018 4.6 KM N OF FM 1420								
1236-01-010								
CPM 1236-1-10 RESTORE EXIST PAVEMENT TO 7.2 M								
WILLACY 4.6 KM WEST OF FM 1420				4.592	324,321.57'	.00'	.00'	.0'
FM 1018 FM 1420								
1236-01-011								
CSR 1236-1-11 RESTORE EXIST PAVEMENT TO 7.2 M								
CAMERON WILLACY COUNTY LINE, SOUTH				7.168	542,083.76'	.00'	.00'	.0'
FM 1420 FM 508								
1425-02-010								
CSR 1425-2-10 RESTORE EXISTING PAVEMENT TO 7.2 M								
WORK ORDER-		06-23-97	WORK BEGAN-		00-00-00			
DATE WORK COMPLETED-			TIME COMPUTED-		00-00-00			
CONTRACT WORKING DAYS-		160	ADDL DAYS GRANTED-		0			
WORKING DAYS CHARGED-		0	PERCENT TIME USED-		0			
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 05973102				TOTALS	1,547,713.57'	.00'	.00'	0.0'

NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON HISTORICAL MUSEUM ON 7TH ST VA IN THE CITY OF BROWNSVILLE 0921-06-060 STP 94(274)TE RESTORE ANTIQUE ENGINE SHELTER				.001	95,288.00'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
DOVACOR CONSTRUCTION								
CONTRACT 07963105				TOTALS	95,288.00'	.00'	.00'	0.0'
CAMERON 1.77 KM S E US 77/83 EXPRESSWAY FM 1479 FM 800 1425-04-015 STP 97(456)R RECONSTRUCT EXIST ROADWAY				5.300	1,477,895.12'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 07973023				TOTALS	1,477,895.12'	.00'	.00'	0.0'
CAMERON US 77-US 83 INTERCHANGE US 83 IN HARLINGEN 0039-19-043 CD 39-19-43 INSTALL HIGH MAST ILLUMINARES				3.300	694,970.91'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
MICA CORPORATION								
CONTRACT 07973069				TOTALS	694,970.91'	.00'	.00'	0.0'
CAMERON AT SAN VICENTE DRAIN DITCH CR (CR 383) 0921-06-089 BR 96(162)OX REPLACE BRIDGE AND APPROACHES				.108	154,748.21'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
CAMERON AT SAN BENITO DRAINAGE DITCH CS NELSON RD 0921-06-091 BR 96(179)OX REPLACE BRIDGE AND APPROACHES				.113	174,333.53'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
SUMMIT CONTRACTING, INC.								
CONTRACT 07973092				TOTALS	329,081.74'	.00'	.00'	0.0'
CAMERON 1.69 KM NE OF FM 511 SH 48 UNION CARBIDE CHANNEL 0220-07-042 STP 97(489)RM GR, STRS & SURF				5.069	4,318,812.28'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 08973070				TOTALS	4,318,812.28'	.00'	.00'	0.0'
CAMERON AT QUEEN ISABELLA CAUSEWAY PR 100 0331-04-038 CPM 331-4-38 REHABILITATE & REPAINT MAIN SPANS				3.813	618,601.71'	.00'	.00'	.0'
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE				
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****				
TEXAS BRIDGE, INC.								
CONTRACT 08973110				TOTALS	618,601.71'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
CAMERON 1.8 MI S OF MORNINGSIDE RD		2.574	1,311,766.68'	5,562.25'	1,202,855.62'	100.0'
FM 1419 FM 3068						
1426-01-024 STP 96(886)R GR, STRS & SURF						
WORK ORDER-	10-17-96	WORK BEGAN-	11-04-96			
DATE WORK COMPLETED-	07-31-97	TIME COMPUTED-	11-02-96			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	145	PERCENT TIME USED-	91			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 09963053		TOTALS	1,311,766.68'	5,562.25'	1,202,855.62'	100.0'
CAMERON CENTRAL BLVD AND WILDROSE LANE		.700	379,602.85'	21,032.19'	268,474.17'	74.4'
BU 77-Z ETC						
0039-10-055 ETC						
STP 96(885)HES A FULLY ACTIVATED TRAFFIC SIGNAL						
WORK ORDER-	12-17-96	WORK BEGAN-	12-30-96			
DATE WORK COMPLETED-		TIME COMPUTED-	03-18-97			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	39			
V. C. HUFF, INC.						
CONTRACT 10963011		TOTALS	379,602.85'	21,032.19'	268,474.17'	74.4'
CAMERON FM 3248 SOUTH		2.405	3,847,789.57'	598,820.80'	2,793,092.30'	76.4'
FM 1847 FM 802						
1801-02-011 STP 96(887)UM RECONST, GRADING, STR., LTS FB & ACP						
WORK ORDER-	12-12-96	WORK BEGAN-	01-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-28-96			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	125	PERCENT TIME USED-	48			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 11963006		TOTALS	3,847,789.57'	598,820.80'	2,793,092.30'	76.4'
HIDALGO SUGAR ROAD, EAST		2.614	1,188,058.90'	72,276.95'	255,603.20'	22.6'
US 83 "I" RD AT US 281/83 INTERCHANGE IN PHARR						
0039-17-129 NH 97(30) INSTALL INTELLIGENT TRANS. SYSTEM						
WORK ORDER-	03-20-97	WORK BEGAN-	05-02-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-02-97			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	61	PERCENT TIME USED-	34			
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 02973048		TOTALS	1,188,058.90'	72,276.95'	255,603.20'	22.6'
HIDALGO 3 MI S OF BROOKS CO LINE		7.018	3,926,857.28'	438,597.79'	3,773,283.53'	99.9'
US 281 10 MI S OF BROOKS CO LINE						
0255-06-047 NH 96(663)R RECONST SOUTH BOUND MAIN LANES						
WORK ORDER-	05-28-96	WORK BEGAN-	06-28-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	219	PERCENT TIME USED-	88			
FOREMOST PAVING, INC.						
CONTRACT 04963039		TOTALS	3,926,857.28'	438,597.79'	3,773,283.53'	99.9'
HIDALGO 0.5 MILE WEST OF SP 487		7.970	38,885,343.19'	775,944.70'	775,944.70'	2.1'
US 83 0.2 MILE WEST SUGAR ROAD						
0039-17-119 C 39-17-119 WIDEN TO 6 LANES AND SURF						
WORK ORDER-	06-26-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-21-97			
CONTRACT WORKING DAYS-	720	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	1			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 04973001		TOTALS	38,885,343.19'	775,944.70'	775,944.70'	2.1'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO 1.75 MI N OF US 281, SE & S				2.079	1,592,419.53'	371,466.15'	660,763.90'	43.6'
FM 1015 US 281								
1228-04-008								
A 1228-4-8 GR, STRS & SURF								
WORK ORDER-	05-06-97	WORK BEGAN-	05-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-22-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	46	PERCENT TIME USED-	29					
BALLENGER CONSTRUCTION COMPANY								
CONTRACT 04973042				TOTALS	1,592,419.53'	371,466.15'	660,763.90'	43.6'
HIDALGO AT MAIN FLOODWAY BRIDGE				1.470	2,066,480.45'	226,808.33'	401,405.02'	20.4'
SH 336 SOUTH OF MCALLEN								
0621-01-085								
C 621-1-85 WIDEN EXISTING FLOODWAY BRIDGE								
WORK ORDER-	05-16-97	WORK BEGAN-	06-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	12					
MCALLEN CONSTRUCTION, INC.								
CONTRACT 04973122				TOTALS	2,066,480.45'	226,808.33'	401,405.02'	20.4'
HIDALGO MCCOLL RD TO US 281 IN EDINBURG & FROM				9.360	283,701.95'	96,537.86'	96,537.86'	35.8'
VA SCHUNIOR ST TO CANTON RD								
0921-02-047								
STP 95(167)TE TRANSPORTATION ENHANCEMENT								
WORK ORDER-	07-01-97	WORK BEGAN-	07-15-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	28					
SUMMIT CONTRACTING, INC.								
CONTRACT 05973026				TOTALS	283,701.95'	96,537.86'	96,537.86'	35.8'
HIDALGO 0.2 MILE NORTH FM 3461 (EARLING ROAD)				3.597	2,770,775.98'	108,570.74'	108,570.74'	4.1'
US 83								
1429-02-020								
STP 97(374)MM CONSTRUCT 4 LN HIGHWAY W/ PAVED SHLDRS								
WORK ORDER-	06-24-97	WORK BEGAN-	07-17-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	6					
FOREMOST PAYING, INC.								
CONTRACT 05973082				TOTALS	2,770,775.98'	108,570.74'	108,570.74'	4.1'
HIDALGO 0.2 MI W OF "I" ROAD				2.093	14,121,909.45'	593,688.94'	7,150,095.30'	53.2'
US 83 FM 2557								
0039-17-118								
NH 96(791)M RECONST AND ADD 2 LANES & WIDEN STR.								
WORK ORDER-	07-25-96	WORK BEGAN-	08-29-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	5					
WORKING DAYS CHARGED-	177	PERCENT TIME USED-	36					
FOREMOST PAYING, INC.								
CONTRACT 06963003				TOTALS	14,121,909.45'	593,688.94'	7,150,095.30'	53.2'
HIDALGO THE INTERSECTION OF US 281 AND FM 2812				4.830	52,756.00'	.00'	.00'	.0'
US 281 SOUTH TO SH 107								
0255-07-102								
CL 255-7-102 LANDSCAPE DEVELOPMENT								
HIDALGO SH 107				4.990	45,194.00'	.00'	.00'	.0'
US 281 SOUTH TO FM 495								
0255-08-083								
CL 255-8-83 LANDSCAPE DEVELOPMENT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
GULF COAST CONTRACTORS, INC.								
CONTRACT 07973018				TOTALS	97,950.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HIDALGO AT DRAINAGE DITCH CR (CR 235) ON MILE 17 1/2 ROAD			.110	174,770.02'	.00'	.00'	.0'
0921-02-054 BR 96(189)OX REPLACE BRIDGE AND APPROACHES							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
MCALLEN CONSTRUCTION, INC.							
CONTRACT 07973038			TOTALS	174,770.02'	.00'	.00'	0.0'
HIDALGO FM 2520 IN CAMERON COUNTY VA (2.394 KM) WEST OF FM 2061 IN HIDALGO CO			51.834	102,601.19'	.00'	.00'	.0'
0921-00-037 C 921-00-37 THERMOPLASTIC STRIPING							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
PAYEMENT MARKINGS							
CONTRACT 07973056			TOTALS	102,601.19'	.00'	.00'	0.0'
HIDALGO US 281, IN PHARR, EAST FM 495 FM 1426			2.857	2,344,740.01'	.00'	.00'	.0'
0865-01-063 NH 96(97)M GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BALLENGER CONSTRUCTION COMPANY							
CONTRACT 07973080			TOTALS	2,344,740.01'	.00'	.00'	0.0'
HIDALGO BUS 83, SOUTH ON BICENTENNIAL CS JACKSON AVENUE			.646	848,355.96'	.00'	.00'	.0'
0921-02-065 CUS 921-2-65 RECONSTRUCT EXISTING ROADWAY							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SOUTH TEXAS UTILITY CONTRACTORS							
CONTRACT 07973104			TOTALS	848,355.96'	.00'	.00'	0.0'
HIDALGO 0.4 MI E OF SP 433 IN DONNA BU 83-S MILE 6 RD IN WESLACO			4.232	3,331,715.98'	.00'	.00'	.0'
0039-04-081 NH 97(395) HIDDEN GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
FOREMOST PAVING, INC.							
CONTRACT 08973010			TOTALS	3,331,715.98'	.00'	.00'	0.0'
HIDALGO AT VARIOUS LOCATIONS VA DISTRICTWIDE			.001	168,524.37'	.00'	.00'	.0'
0921-00-038 CPM 921-00-38 BRIDGE RAIL UPGRADING & REPLACE CULVERT							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
SUMMIT CONTRACTING, INC.							
CONTRACT 08973060			TOTALS	168,524.37'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HIDALGO	FM 1924,NORTH			11.199	2,218,820.63'	190,956.91'	1,423,531.09'	67.5'
FM 2894	FM 2221							
2966-01-005								
STP 96(888)R	REHAB AND WIDEN EXISTING ROADWAY							
WORK ORDER-	12-17-96	WORK BEGAN-	01-21-97					
DATE WORK COMPLETED-		TIME COMPUTED-	01-02-97					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	116	PERCENT TIME USED-	48					
SOUTH TEXAS UTILITY CONTRACTORS								
CONTRACT 11963048				TOTALS	2,218,820.63'	190,956.91'	1,423,531.09'	67.5'

HIDALGO	DISTRICTWIDE			.001	739,417.00'	18,864.01'	117,928.43'	16.7'
VA								
0921-00-036								
MC 921-00-36	NON-SITE SPECIFIC TRAFFIC SIGNALS							
WORK ORDER-	12-13-96	WORK BEGAN-	02-28-97					
DATE WORK COMPLETED-		TIME COMPUTED-	12-29-96					
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	12					
V. C. HUFF, INC.								
CONTRACT 11963057				TOTALS	739,417.00'	18,864.01'	117,928.43'	16.7'

JIM HOGG	ZAPATA COUNTY LINE			27.156	3,859,559.33'	177,677.83'	177,677.83'	4.8'
SH 16	6.9 MILES EAST							
0517-06-020								
CSR 517-6-20	REHAB AND WIDEN EXIST ROADWAY TO 2 LANE							
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	5					
FOREMOST PAVING, INC.								
CONTRACT 05973070				TOTALS	3,859,559.33'	177,677.83'	177,677.83'	4.8'

STARR	FM 755, EAST			8.854	1,308,383.50'	39,957.99'	1,305,294.31'	100.0'
FM 1017	FM 2294							
1227-03-011								
STP 97(29)R	REHAB AND WIDEN EXISTING FM ROADWAY							
WORK ORDER-	02-25-97	WORK BEGAN-	03-21-97					
DATE WORK COMPLETED-	07-11-97	TIME COMPUTED-	03-13-97					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	77	PERCENT TIME USED-	64					
FOREMOST PAVING, INC.								
CONTRACT 01973060				TOTALS	1,308,383.50'	39,957.99'	1,305,294.31'	100.0'

STARR	FM 3167 IN EL SAUZ			8.467	1,059,010.45'	232,915.56'	541,121.99'	53.7'
FM 649	7.838 KMS NORTH							
0329-02-024								
STP 97(262)R	REHAB & WIDEN TO 2 LN AND REPLACE BRIDGE							
WORK ORDER-	04-25-97	WORK BEGAN-	05-22-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-11-97					
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	53	PERCENT TIME USED-	29					
WRIGHT MAY CONSTRUCTION, INC.								
CONTRACT 03973075				TOTALS	1,059,010.45'	232,915.56'	541,121.99'	53.7'

STARR	FM 755, EAST			30.354	1,795,722.85'	227,123.27'	227,123.27'	13.3'
FM 490	HIDALGO C/L							
1490-01-009								
CSR 1490-1-9	RESTORE EXISTING PAVEMENT TO 24'							
WORK ORDER-	06-23-97	WORK BEGAN-	07-08-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-09-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	17	PERCENT TIME USED-	11					
FOREMOST PAVING, INC.								
CONTRACT 05973100				TOTALS	1,795,722.85'	227,123.27'	227,123.27'	13.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
STARR US 83 EXPRESSWAY		3.200	954,696.50'	51,907.28'	51,907.28'	5.7'
FM 3167 3.0 KM NORTH						
CSR 3217-1-13 GR., STR., AND SURF						
WORK ORDER-	07-01-97	WORK BEGAN-	07-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-17-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	11			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05973109		TOTALS	954,696.50'	51,907.28'	51,907.28'	5.7'
STARR 0.5 MI E OF FM 1430		4.009	6,235,565.52'	644,597.22'	3,663,982.75'	61.8'
US 83 3.4 MI W OF FM 1430						
0039-01-048 NH 96(846)M GR, STRS & SURF FOR TMO ADDL LA						
WORK ORDER-	12-02-96	WORK BEGAN-	12-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	12-18-96			
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	151	PERCENT TIME USED-	38			
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 10963004		TOTALS	6,235,565.52'	644,597.22'	3,663,982.75'	61.8'
MILLACY HIDALGO COUNTY LINE NORTH		8.616	2,113,062.05'	.00'	.00'	.0'
FM 1015 FM 490						
1228-01-010 AR 1228-1-10 REHAB PAV & ADD SHLDRS						
WORK ORDER-	07-10-97	WORK BEGAN-	07-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97			
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	4	PERCENT TIME USED-	2			
WRIGHT MAY CONSTRUCTION, INC.						
CONTRACT 05973035		TOTALS	2,113,062.05'	.00'	.00'	0.0'
DISTRICT CONTRACT AMOUNT					111,656,465.13	
DISTRICT ESTIMATES THIS MONTH					5,465,817.45	
DISTRICT TOTAL ESTIMATES PAID TO DATE					27,368,466.07	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DIMMIT IN CARRIZO SPRINGS, FROM FM 1407				4.078	1,896,392.26'	.00'	.00'	.0'
US 83 SH 85								
0037-05-035 STP 97(393)R GR, STR, BASE, SURF & SIGNALS								
WORK ORDER-	07-30-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-15-97					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
E. E. HOOD & SONS, INC.								
CONTRACT 06973026				TOTALS	1,896,392.26'	.00'	.00'	0.0'
DIMMIT INTERSECTION OF U.S. 83 WITH F.M. 1557				.322	38,597.25'	.00'	.00'	.0'
US 83 F.M. 1557								
0037-06-062 STP 97(394)HES LIGHTING, PAVEMENT MARKING								
WORK ORDER-	07-10-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	07-26-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.								
CONTRACT 06973081				TOTALS	38,597.25'	.00'	.00'	0.0'
DUVAL AT THE INTERSECTION OF S.H. 359 AND F.M. 1329				.040	22,341.10'	.00'	.00'	.0'
SH 359 F.M. 1329								
0086-10-034 C 86-10-34 FLASH BEACON, PAVE MARK, SAFETY LIGHT								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	24	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
V. C. HUFF, INC.								
CONTRACT 07973074				TOTALS	22,341.10'	.00'	.00'	0.0'
KINNEY 0.28 MI. NORTHEAST OF F.M. 674				3.120	353,619.22'	.00'	326,699.10'	92.3'
RM 334 3.40 MI. NORTHEAST OF F.M. 674								
0876-02-027 MMP 876-2-27 GRADING, BASE AND SURFACING								
WORK ORDER-	08-07-95	WORK BEGAN-	08-14-95					
DATE WORK COMPLETED-		TIME COMPUTED-	08-23-95					
CONTRACT WORKING DAYS-	123	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	33					
HAILE & HAILE, INC.								
CONTRACT 07950063				TOTALS	353,619.22'	.00'	326,699.10'	92.3'
LASALLE ETC FRT. RDS. FROM FRIO/LA SALLE CO. LNNORTH				190.433	1,541,412.21'	.00'	.00'	.0'
IH 35 ETC BI 35 OVERPASS IN COTULLA								
0017-08-057 ETC SEAL COAT								
WORK ORDER-	05-05-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
RONALD R. MAGNER & CO., INC.								
CONTRACT 04973044				TOTALS	1,541,412.21'	.00'	.00'	0.0'
LASALLE SH 44 IN ENCINAL				1.615	581,285.40'	208,464.24'	292,037.34'	52.8'
IH 35 0.644 KM SOUTH								
0018-02-043 STP 97(304)RM GR, STRS, BASE, & SURF								
WORK ORDER-	05-14-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45					
PRICE CONSTRUCTION, INC.								
CONTRACT 04973112				TOTALS	581,285.40'	208,464.24'	292,037.34'	52.8'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
LASALLE ETC	NORTH IH 35 M FRONTAGE RD	SOUTH		34.441	2,116,693.15	.00	.00	.0
BI 35-C ETC	IH 35 E FRONTAGE RD, ETC.							
0017-17-004 ETC								
CPM 17-17-4	ACP OVERLAY							
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
H. L. ZUMMALT CONSTRUCTION, INC.								
CONTRACT 06973039				TOTALS	2,116,693.15	.00	.00	0.0
LASALLE	FRIO COUNTY LINE			15.711	62,590.00	.00	.00	.0
IH 35	NUECES RIVER BRIDGE SOUTH OF COTULLA							
0017-08-055								
IM 35-1(61)00	REPL SIGNS							
LASALLE	NUECES RIVER BR SOUTH OF COTULLA			10.708	59,680.50	.00	.00	.0
IH 35	FM 133 AT ARTESIA WELLS							
0018-01-056								
IM 35-1(61)000	REPL SIGNS							
LASALLE	FM 133 AT ARTESIA WELLS			17.742	25,335.00	.00	.00	.0
IH 35	HEBB COUNTY LINE							
0018-02-044								
IM 35-1(61)000	REPL SIGNS							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
ROADWAY CONSTRUCTION, INC.								
CONTRACT 07963065				TOTALS	147,605.50	.00	.00	0.0
LASALLE	2.7 KM NORTH OF F.M. 468			4.422	2,787,310.83	274,417.79	1,418,765.66	53.5
IH 35	1.6 KM SOUTH OF F.M. 468							
0017-08-056								
IM 35-2(230)78	LIME TREAT SUBGRADE, REMORK BASE & SURF							
WORK ORDER-	12-16-96	WORK BEGAN-	02-03-97					
DATE WORK COMPLETED-		TIME COMPUTED-	02-03-97					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	99	PERCENT TIME USED-	62					
FOREMOST PAVING, INC.								
CONTRACT 11963046				TOTALS	2,787,310.83	274,417.79	1,418,765.66	53.5
LASALLE	1.96 MI N OF FM 133 AT ARTESIA WELLS			1.928	2,110,743.64	77,323.30	3,169,816.69	99.9
IH 35	FM 133 AT ARTESIA WELLS							
0018-01-055								
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF							
LASALLE	2.6 MI S OF FM 133 AT ARTESIA WELLS			2.468	2,426,618.97	39,305.26	2,086,677.67	90.5
IH 35	FM 133							
0018-02-042								
IM 35-2(222)050	LIME SUBGR, MIX EXIST BSE & PAVE, SURF							
WORK ORDER-	01-23-96	WORK BEGAN-	01-03-96					
DATE WORK COMPLETED-		TIME COMPUTED-	02-08-96					
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	155					
WORKING DAYS CHARGED-	281	PERCENT TIME USED-	89					
PRICE CONSTRUCTION, INC.								
CONTRACT 12950004				TOTALS	4,537,362.61	116,628.56	5,256,494.36	99.9
MAVERICK	US 277, N OF EAGLE PASS			3.482	917,689.07	.00	937,694.99	99.9
FM 1588	3.5 MI NORTH							
1508-01-007								
CSR 1508-1-7	GRAD, STRUCT, BASE & SURF							
WORK ORDER-	02-23-95	WORK BEGAN-	03-13-95					
DATE WORK COMPLETED-		TIME COMPUTED-	03-11-95					
CONTRACT WORKING DAYS-	96	ADDL DAYS GRANTED-	27					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	98					
A. L. HELMCAMP, INC.								
CONTRACT 01950066				TOTALS	917,689.07	.00	937,694.99	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MAVERICK 19.229 KM W. OF THE DIMMIT COUNTY LINE		39.339	2,646,978.72	297,165.48	1,144,808.59	45.5
US 277 18.325 KM EAST						
0300-02-028 CSR 300-2-28 CEM TRT SUBGR, CEM TRT EXIST MATL, SURF						
WORK ORDER- 03-28-97	WORK BEGAN- 04-14-97					
DATE WORK COMPLETED-	TIME COMPUTED- 04-13-97					
CONTRACT WORKING DAYS- 215	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 71	PERCENT TIME USED- 33					
PRICE CONSTRUCTION, INC.						
CONTRACT 02973004		TOTALS	2,646,978.72	297,165.48	1,144,808.59	45.5
MAVERICK US 277, N OF EAGLE PASS MAIN		12.992	3,834,604.57	.00	.00	.0
BU 277N ETC STREET						
0299-13-009 ETC NH 97(528) GRAD, STR, BASE, SURF						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 08973081		TOTALS	3,834,604.57	.00	.00	0.0
MAVERICK US 57		4.305	4,759,309.58	132,938.25	2,354,243.73	52.0
US 277 BU 277N						
0299-04-046 STP 96(856)UM GRAD, BASE, STR & SURF						
WORK ORDER- 12-02-96	WORK BEGAN- 12-18-96					
DATE WORK COMPLETED-	TIME COMPUTED- 12-18-96					
CONTRACT WORKING DAYS- 320	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 144	PERCENT TIME USED- 45					
PRICE CONSTRUCTION, INC.						
CONTRACT 10963041		TOTALS	4,759,309.58	132,938.25	2,354,243.73	52.0
VAL VERDE 6.4 KM FROM RM 1024 AT THE PECOS RIVER		.681	616,499.80	.00	.00	.0
CR						
0922-11-006 BR 95(97)OX REPLACE BRIDGES AND APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED- 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 06973094		TOTALS	616,499.80	.00	.00	0.0
VAL VERDE AT LAUGHLIN AIR FORCE BASE, STA 288+39.90		.693	23,020.00	997.50	12,369.00	56.5
US 90 STA 325+00 (IN DEL RIO)						
0023-01-066 CL 23-1-66 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-11-96	WORK BEGAN- 10-27-96					
DATE WORK COMPLETED-	TIME COMPUTED- 10-27-96					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 94	PERCENT TIME USED- 20					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 09963052		TOTALS	23,020.00	997.50	12,369.00	56.5
VAL VERDE JUDGE ROY BEAN VISITOR CENTER OFF OF LOOP 25		.001	119,000.00	15,148.70	101,405.85	89.7
VA						
0922-11-007 STP 95(157)TE TRANSPORTATION ENHANCEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 11-30-96					
DATE WORK COMPLETED-	TIME COMPUTED- 11-30-96					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED- 0					
WORKING DAYS CHARGED- 168	PERCENT TIME USED- 84					
AMERICAS CONTRACTING, INC.						
CONTRACT 10963069		TOTALS	119,000.00	15,148.70	101,405.85	89.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VAL VERDE US 90 0022-10-036 STP 96(848)R	IN DEL RIO, FROM GIBBS ST. 17TH ST. GRAD, BASE & SURF	2.732	5,602,763.87'	299,448.30'	387,081.76'	7.2'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	01-23-97 238 7	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	02-08-97 02-08-97 0 3			
PRICE CONSTRUCTION, INC.						
CONTRACT 12963029		TOTALS	5,602,763.87'	299,448.30'	387,081.76'	7.2'
WEBB IH 35 0018-06-107 IM 35-1(57)001	HIDALGO ST, NORTH SCOTT ST IN LAREDO RECONSTRUCT WITH CONCRETE PAVEMENT	.285	1,076,374.75'	.00'	1,104,256.89'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-95 95 229	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-19-95 04-20-95 24 192	***** * ESTIMATE HAS BEEN BY-PASSED * *****		
PETE GALLEGOS PAVING, INC.						
CONTRACT 02950041		TOTALS	1,076,374.75'	.00'	1,104,256.89'	99.9'
WEBB IH 35 0018-06-106 NH 96(13)IM	DEL MAR BLVD IN LAREDO 1.5 MI NORTH CONST UNDERPASS AT SHILOH ST	1.908	6,735,152.91'	.00'	4,429,607.13'	71.9'
WEBB IH 35 0018-06-125 CD 18-6-125	AT THE SHILOH ST. OVERPASS IN LAREDO LANDSCAPE DEVELOPMENT	.001	326,964.40'	.00'	12,112.50'	3.8'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-16-96 320 253	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-02-96 05-02-96 0 79	***** * NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN * *****		
H. B. ZACHRY COMPANY						
CONTRACT 02960049		TOTALS	7,062,117.31'	.00'	4,441,719.63'	68.8'
WEBB SP 400 3543-01-001 NH 95(71)M	ARKANSAS BLVD IN LAREDO LP 20 E OF LAREDO GR STRS BS & SURF	1.174	2,354,333.93'	91,161.66'	2,402,374.30'	99.9'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	06-26-96 160 170	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	07-12-96 07-12-96 10 100			
H. B. ZACHRY COMPANY						
CONTRACT 04963061		TOTALS	2,354,333.93'	91,161.66'	2,402,374.30'	99.9'
WEBB SH 359 0086-01-042 STP 96(86)R	CHACON CRK 1.0 MI E OF LP 20 GR, STR, FLEX BASE & ACP	2.562	3,009,589.21'	163,791.17'	1,874,052.96'	65.5'
WEBB SH 359 0086-01-044 CD 86-1-44	CHACON CREEK 1.0 MILE EAST OF LOOP 20 LANDSCAPE DEVELOPMENT	.100	54,968.76'	.00'	5,985.00'	11.4'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	07-22-96 384 220	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	08-07-96 08-07-96 0 57			
PRICE CONSTRUCTION, INC.						
CONTRACT 06963048		TOTALS	3,064,557.97'	163,791.17'	1,880,037.96'	64.5'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
NATHANIEL ANIEKWU								
CONTRACT 06973022				TOTALS	99,700.00'	.00'	.00'	0.0'
WEBB	2.8 KM N. OF U.S. 59			7.781				
LP 20	1.9 KM S. OF S.H. 359							
0086-14-017								
CL 86-14-17	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
PRICE CONSTRUCTION, INC.								
CONTRACT 06973071				TOTALS	5,737,789.15'	.00'	.00'	0.0'
WEBB	IH 35 0.48 KM OF			3.890				
US 59	ARKANSAS ST. IN LAREDO							
0542-01-049 ETC								
NH 97(402)	GRAD, BASE, NAD SURFACE							
WORK ORDER-	07-25-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	08-10-97					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
MICA CORPORATION								
CONTRACT 08950151				TOTALS	1,096,000.00'	.00'	401,958.30'	38.6'
WEBB	(VARIOUS LOCATIONS) HILDAGO ST			.001				
IH 35	LP 20 IN LAREDO							
0018-06-120								
CD 18-6-120	TRAFFIC SIGNALS							
WORK ORDER-	09-26-95	WORK BEGAN-	10-12-95					
DATE WORK COMPLETED-		TIME COMPUTED-	10-12-95					
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
REKCA, INC.								
CONTRACT 08963028				TOTALS	167,100.00'	.00'	8,722.00'	5.2'
WEBB	IH 35			11.103				
LP 20	US 59							
0086-14-016								
CL 86-14-16	LANDSCAPE ESTABLISHMENT							
WORK ORDER-	09-16-96	WORK BEGAN-	03-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	10-02-96					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****								
PRICE CONSTRUCTION, INC.								
CONTRACT 08973046				TOTALS	1,951,800.44'	.00'	.00'	0.0'
WEBB	IN LAREDO ON PW 9156 AT LAKE CASA BLANCA			8.549				
PW	STATE PARK (EAST SIDE)							
0921-33-031								
C 921-33-31	GR, STRS & SURF							
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRICE CONSTRUCTION, INC.								
CHEROKEE BRIDGE AND ROAD, INC.								
CONTRACT 09950002				TOTALS	14,436,149.03'	210,186.27'	10,991,203.90'	80.1'
WEBB	PARK OVERPASS, N			4.871				
IH 35	1.0 MI N. OF DEL MAR BLVD							
0018-06-104								
MANH 95(70)IM	WIDEN STRS AND CONST ADDL 2-LANES							
WORK ORDER-	11-03-95	WORK BEGAN-	11-19-95					
DATE WORK COMPLETED-		TIME COMPUTED-	11-19-95					
CONTRACT WORKING DAYS-	372	ADDL DAYS GRANTED-	60					
WORKING DAYS CHARGED-	389	PERCENT TIME USED-	90					

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WEBB	INTERSECTION OF CEDAR AVE		.001	63,433.70'	4,630.30'	69,242.17'	99.9'	
US 83								
0086-01-041								
C 86-1-41	TRAFFIC SIGNALS							
WEBB	INTERSECTION OF BARTLETT		.001	11,821.00'	.00'	9,305.25'	82.8'	
US 59								
0542-01-045								
C 542-1-45	TRAFFIC PROTECTION DEVICES							
WORK ORDER-	10-03-96	WORK BEGAN-	10-19-96					
DATE WORK COMPLETED-		TIME COMPUTED-	10-19-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	83	PERCENT TIME USED-	92					
V. C. HUFF, INC.				TOTALS	75,254.70'	4,630.30'	78,547.42'	99.9'
CONTRACT 09963016								
WEBB	IN LAREDO ON PM 9156 AT LAKE CASA BLANCA		.001	1,494,770.82'	.00'	1,389,177.10'	97.8'	
PM	STATE PARK (WEST SIDE)							
0921-33-032								
C 921-33-32	GR, STRS & SURF							
WORK ORDER-	06-03-96	WORK BEGAN-	06-19-96					
DATE WORK COMPLETED-		TIME COMPUTED-	06-19-96					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	65					
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	83					
RAMEX CONSTRUCTION CO., INC.				TOTALS	1,494,770.82'	.00'	1,389,177.10'	97.8'
CONTRACT 12950065								
DISTRICT CONTRACT AMOUNT						71,158,433.24		
DISTRICT ESTIMATES THIS MONTH						1,814,978.22		
DISTRICT TOTAL ESTIMATES PAID TO DATE						34,929,597.88		

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	US 377	11.561	1,659,469.90'	362,707.18'	1,554,197.50'	98.5'
FM 1176	CR 202					
1365-05-010						
STP 96(711)R	SCARIFY, RESHAPE, STRS & SURF, NEW BASE					
WORK ORDER-	07-15-96	WORK BEGAN-	08-01-96			
DATE WORK COMPLETED-		TIME COMPUTED-	08-05-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	24			
WORKING DAYS CHARGED-	188	PERCENT TIME USED-	92			
J. H. STRAIN & SONS, INC.						
CONTRACT 06963050			TOTALS	1,659,469.90'	362,707.18'	1,554,197.50' 98.5'

BROWN	GREENLEAF STREET	.001	1,024,800.00'	.00'	.00'	.0'
VA	SANTA FE RR RIGHT OF WAY					
0923-06-036						
STP 94(225)TE	TRANSPORTATION ENHANCEMENT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	150	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
RBR CONSTRUCTION, INC.						
CONTRACT 06973090			TOTALS	1,024,800.00'	.00'	.00' 0.0'

BROWN	NEAR FM 1850, SOUTH	4.820	1,028,025.34'	8,820.00'	1,018,649.01'	100.0'
FM 585	FM 2492					
1035-01-014						
AR 1035-1-14	REHABILITATION OF EXISTING ROADWAY					
WORK ORDER-	09-04-96	WORK BEGAN-	09-06-96			
DATE WORK COMPLETED-	07-02-97	TIME COMPUTED-	09-20-96			
CONTRACT WORKING DAYS-	160	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	149	PERCENT TIME USED-	93			
NOBLES ROAD CONSTRUCTION, INC.						
CONTRACT 07963045			TOTALS	1,028,025.34'	8,820.00'	1,018,649.01' 100.0'

BROWN	SH 279	7.834	561,291.62'	.00'	.00'	.0'
PR 15	PARK ENTRANCE					
0566-01-009						
CD 566-1-9	WDN SHLDR, SAFETY TREAT STR & SEAL COAT					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * * TIME OF THIS RUN *		
CONTRACT WORKING DAYS-	75	ADDL DAYS GRANTED-	0	*****		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
ZACK BURKETT CO.						
CONTRACT 07973108			TOTALS	561,291.62'	.00'	.00' 0.0'

BROWN	ETC WEST CITY LIMIT OF BANGS	379.052	3,434,749.70'	439,952.21'	1,668,001.63'	51.1'
LS 67	ETC COLEMAN COUNTY LINE					
0054-06-072	ETC					
CPM 54-6-72	SEAL COAT					
WORK ORDER-	01-07-97	WORK BEGAN-	03-31-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97			
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	8			
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	50			
JOE RICHARDS, INC.						
CONTRACT 12963017			TOTALS	3,434,749.70'	439,952.21'	1,668,001.63' 51.1'

BROWN	US 377	3.993	424,976.66'	70,165.03'	204,827.99'	50.7'
FM 45	FM 2126					
0480-06-015						
STP 97(32)R	WDN SHLD, SAFETY TRT STR & SURF TREAT					
WORK ORDER-	02-10-97	WORK BEGAN-	02-26-97			
DATE WORK COMPLETED-		TIME COMPUTED-	02-26-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	71	PERCENT TIME USED-	79			
PRATER EQUIPMENT CO., INC.						
CONTRACT 12963047			TOTALS	424,976.66'	70,165.03'	204,827.99' 50.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
COLEMAN ETC	US 84/US 283, 0.1 MI. N AT&SF RR C/L	BROWN	37.782	759,408.30	16,030.73	799,315.12	100.0
US 67							
0054-04-083 ETC							
NH 96(762)R	SAFETY TREAT STRUCTURES						
WORK ORDER-	08-26-96	WORK BEGAN-	10-07-96				
DATE WORK COMPLETED-	07-02-97	TIME COMPUTED-	10-07-96				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	129	PERCENT TIME USED-	65				
T. M. DAVIS CONSTRUCTION, INC.							
CONTRACT 07963086		TOTALS		759,408.30	16,030.73	799,315.12	100.0
COLEMAN	AT VARIOUS BRIDGES		.387	232,175.03	.00	.00	.0
US 84							
0054-04-087							
STP 97(171)R	PLACE RIPRAP AND SEAL BRIDGE JOINTS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
BAY MAINTENANCE COMPANY, INC.							
CONTRACT 07973093		TOTALS		232,175.03	.00	.00	0.0
COLEMAN	AT SH 206 IN COLEMAN		.322	24,801.00	2,080.50	7,068.00	29.9
US 84							
0054-04-084							
C 54-4-84	SAFETY LIGHTING						
COLEMAN	AT FM 568		.322	17,027.33	.00	.00	.0
US 84							
0054-04-085							
C 54-4-85	SAFETY LIGHTING AND FLASHING BEACONS						
MCCULLOCH	AT FM 2309 IN BRADY		.200	82,503.69	30,193.41	63,622.16	81.1
US 87							
0071-01-037							
C 71-1-37	TRAF SIGNALS, ILLUMINATION & REALIGN INT						
WORK ORDER-	01-09-97	WORK BEGAN-	02-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	27	PERCENT TIME USED-	45				
ROY MILLIS ELECTRIC CO., INC.							
CONTRACT 12963014		TOTALS		124,332.02	32,273.91	70,690.16	59.8
COMANCHE	AT COURTHOUSE IN COMANCHE		.001	50,593.30	1,486.73	48,566.48	97.9
CS							
0923-17-012							
STP 95(103)TE	TRANSPORTATION ENHANCEMENT						
WORK ORDER-	09-18-96	WORK BEGAN-	10-14-96				
DATE WORK COMPLETED-		TIME COMPUTED-	10-14-96				
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-	5				
WORKING DAYS CHARGED-	74	PERCENT TIME USED-	99				
FOUR SEASONS LANDSCAPE CO.							
CONTRACT 08963048		TOTALS		50,593.30	1,486.73	48,566.48	97.9
EASTLAND	4.1 MI. S OF IH 20		7.989	657,786.74	83,793.31	330,153.61	52.8
SH 16	PALO PINTO C/L						
0288-03-017							
CSR 288-3-17	SAFETY TREAT STRUCTURES, BASE, SURF TRT						
WORK ORDER-	02-20-97	WORK BEGAN-	03-03-97				
DATE WORK COMPLETED-		TIME COMPUTED-	03-08-97				
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	15				
WORKING DAYS CHARGED-	95	PERCENT TIME USED-	66				
JAY MILLS CONTRACTING, INCORPORATED							
CONTRACT 01973074		TOTALS		657,786.74	83,793.31	330,153.61	52.8

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND AT FM 8				.322	34,549.30	13,264.57	31,811.13	96.9
SH 16								
0288-03-018								
C 288-3-18 FLASHING BEACON								
WORK ORDER-	03-18-97	WORK BEGAN-	05-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	13	PERCENT TIME USED-	37					
ROY MILLIS ELECTRIC CO., INC.								
CONTRACT 02973013				TOTALS	34,549.30	13,264.57	31,811.13	96.9
EASTLAND CALLAHAN C/L				.200	264,486.00	.00	252,671.24	97.4
VA ERATH C/L								
0923-09-023								
IM 20-3(56)324 INSTALL GUARD FENCE								
WORK ORDER-	04-18-96	WORK BEGAN-	05-24-96					
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96					
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	84	PERCENT TIME USED-	93					
TEXAS COMMERCIAL FENCE, INCORPORATED								
CONTRACT 03963025				TOTALS	264,486.00	.00	252,671.24	97.4
EASTLAND FM 2526, E				4.000	381,913.91	63,252.66	63,252.66	17.4
LP 389 SH 6								
0257-08-003								
CD 257-8-3 FLEX BS, SURF TREAT, STR, DRVWY, PV MRK								
WORK ORDER-	06-24-97	WORK BEGAN-	07-14-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-10-97					
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	20					
JAY MILLS CONTRACTING, INCORPORATED								
CONTRACT 04973069				TOTALS	381,913.91	63,252.66	63,252.66	17.4
EASTLAND CALLAHAN C/L, E				26.540	2,064,392.57	239,654.51	449,870.73	22.9
IH 20 SH 6 ON FRONTAGE ROADS								
0007-03-069								
CSR 7-3-69 FLEX BASE OVERLAY AND SURFACE								
WORK ORDER-	05-14-97	WORK BEGAN-	06-12-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97					
CONTRACT WORKING DAYS-	280	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	42	PERCENT TIME USED-	15					
STEPHENS MARTIN PAVING, INC.								
CONTRACT 04973119				TOTALS	2,064,392.57	239,654.51	449,870.73	22.9
EASTLAND SH 6 IN GORMAN, E				8.431	699,392.86	20,967.00	684,922.01	99.9
FM 8 ERATH C/L								
0550-01-017								
CD 550-1-17 BASE OVERLAY AND SURFACE TREATMENT								
WORK ORDER-	08-08-96	WORK BEGAN-	09-23-96					
DATE WORK COMPLETED-		TIME COMPUTED-	08-24-96					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	23					
WORKING DAYS CHARGED-	143	PERCENT TIME USED-	100					
JOE RICHARDS, INC.								
CONTRACT 06963079				TOTALS	699,392.86	20,967.00	684,922.01	99.9
EASTLAND 3.2 KM W OF SH 16, E 1.8 KM				1.762	80,399.59	64,138.24	64,138.24	83.9
IH 20								
0007-06-062								
IM 20-3(59)358 RECONSTRUCT HEADLIGHT SCREEN								
WORK ORDER-	07-15-97	WORK BEGAN-	07-30-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97					
CONTRACT WORKING DAYS-	35	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	2	PERCENT TIME USED-	6					
LANGE CONSTRUCTION COMPANY								
CONTRACT 06973067				TOTALS	80,399.59	64,138.24	64,138.24	83.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EASTLAND ON IH 20 AT VARIOUS INTERCHANGES		45.460	1,798,453.68	.00	.00	.0
VA 0923-09-031 IM 20-3(60)324 REHABILITATE RAMPS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 07973099		TOTALS	1,798,453.68	.00	.00	0.0
EASTLAND ON CR 408 AT SABANNA RIVER		.373	362,001.60	98,148.84	321,892.75	93.6
CR 0923-09-020 BR 95(43)OX REPLACE BRIDGE, REALIGN, FLEX BASE						
WORK ORDER-	01-16-97	WORK BEGAN-	02-04-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	02-01-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	78	PERCENT TIME USED-	92	*****		
J. H. STRAIN & SONS, INC.						
CONTRACT 11963064		TOTALS	362,001.60	98,148.84	321,892.75	93.6
LAMPASAS ON CR 041 AT BURLESON CREEK		.269	325,775.20	.00	.00	.0
CR 0923-10-008 BR 94(34)OX REPLACE STRUCTURE AND APPROACH						
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 05973028		TOTALS	325,775.20	.00	.00	0.0
LAMPASAS AT FM 2657		.261	239,000.00	.00	.00	.0
US 190 0231-01-038 C 231-1-38 TRAFFIC SIGNAL						
WORK ORDER-	06-20-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
MILLIRON CONSTRUCTION, INC.						
CONTRACT 05973076		TOTALS	239,000.00	.00	.00	0.0
LAMPASAS 0.1 MILES S OF FM 3415, S		10.008	1,324,335.81	.00	.00	.0
US 183 0272-06-025 CSR 272-6-25 FLEX BASE OVERLAY AND SURFACE						
WORK ORDER-	07-03-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 05973103		TOTALS	1,324,335.81	.00	.00	0.0
LAMPASAS US 183, E		5.207	2,610,358.95	80,766.86	2,284,700.79	92.2
FM 580 1032-01-019 STP 95(268)R GRADING, STRUCTURES, BASE AND SURFACE						
WORK ORDER-	08-29-95	WORK BEGAN-	10-04-95	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	09-14-95	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	330	ADDL DAYS GRANTED-	35	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	295	PERCENT TIME USED-	81	*****		
HUNTER INDUSTRIES, INC. ACHE BRIDGE COMPANY, INC.						
CONTRACT 07950109		TOTALS	2,610,358.95	80,766.86	2,284,700.79	92.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMPASAS 0.191 MI S OF MILLS C/L, S.		12.946	5,532,537.59	.00	.00	.0
US 183 US 190						
0274-02-013 STP 97(265)R GR STRS & SURF						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
PRATER EQUIPMENT CO., INC.						
CONTRACT 08973068		TOTALS	5,532,537.59	.00	.00	0.0
MCCULLOCH FM 2309		28.967	444,926.45	.00	.00	.0
SH 71 MASON C/L						
1102-01-027 STP 97(195)HES SAFETY TREAT STRUCTURES						
WORK ORDER-	07-23-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 06973033		TOTALS	444,926.45	.00	.00	0.0
MCCULLOCH US 283		22.617	458,226.70	.00	.00	.0
US 87 CONCHO C/L						
0070-06-036 STP 97(196)HES SAFETY TREAT STRUCTURES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 07973032		TOTALS	458,226.70	.00	.00	0.0
MILLS ON CR 127 AT THE COLORADO RIVER		.122	299,192.50	.00	.00	.0
CR						
0923-23-009 3R 96(269)OX REPL WOODEN BRIDGE MEMBERS & REPAINT STR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
S.F.W. CONSTRUCTION, INC.						
CONTRACT 08973038		TOTALS	299,192.50	.00	.00	0.0
MILLS SH 16 IN GOLDTHWAITE		20.445	419,521.26	3,612.03	428,277.24	100.0
US 183 LAMPASAS C/L						
0274-01-027 CPM 274-1-27 MICROSURFACE						
WORK ORDER-	01-23-97	WORK BEGAN-	04-14-97	*****		
DATE WORK COMPLETED-	05-05-97	TIME COMPUTED-	04-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30	*****		
CLARK CONSTRUCTION CO., INC.						
CONTRACT 12963053		TOTALS	419,521.26	3,612.03	428,277.24	100.0
SAN SABA @ RDSIDE PARK 5 MI E SAN SABA CITY LIMIT		.322	63,269.80	16,406.42	34,637.66	57.6
US 190						
0272-04-021 CL 272-4-21 LANDSCAPE DEVELOPMENT						
WORK ORDER-	04-22-97	WORK BEGAN-	05-27-97	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97	* NO CURRENT ESTIMATE PROCESSED AT THE		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN		
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	100	*****		
FOUR SEASONS LANDSCAPE CO.						
CONTRACT 03973070		TOTALS	63,269.80	16,406.42	34,637.66	57.6

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN SABA				3.597	743,528.76	.00	.00	.0
FM 1030								
1240-01-007								
A 1240-1-7								
HALLACE CREEK, S								
3.5 MI. S OF WALLACE CREEK								
GR, STR, BASE AND SURF								
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
PRATER EQUIPMENT CO., INC.								
CONTRACT 06973052				TOTALS	743,528.76	.00	.00	0.0

STEPHENS				.379	92,689.82	29,974.64	29,974.64	34.0
SH 67								
0256-02-021								
STP 97(270)HES								
SAFETY TREAT STRUCTURES								
WORK ORDER-	06-20-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	07-06-97					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	19	PERCENT TIME USED-	38					
PRATER EQUIPMENT CO., INC.								
CONTRACT 05973031				TOTALS	92,689.82	29,974.64	29,974.64	34.0

				DISTRICT CONTRACT AMOUNT			28,196,560.96	
				DISTRICT ESTIMATES THIS MONTH			1,645,414.87	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			10,340,550.59	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PRESIDIO	ON BIG BEND RANCH STATE PARK		29.400	409,885.00	.00	.00	.0
VA							
0924-07-008							
C 924-7-8	MISC. ROAD IMPROVEMENTS						
BREWSTER	BLACK GAP WILDLIFE MANAGEMENT AREA		1.486	152,037.22	.00	.00	.0
VA							
0924-35-007							
C 924-35-7	PAVE PARK ROAD						
BREWSTER	ELEPHANT MOUNT WILDLIFE MGMT AREA HQ.		12.210	236,020.00	.00	.00	.0
VA	PUBLIC INFO. KIOSKO & SH 118 ACCESS RD.						
0924-35-008							
C 924-35-8	PAVE PARK ROAD						
WORK ORDER-	07-15-97	WORK BEGAN-	07-31-97				
DATE WORK COMPLETED-		TIME COMPUTED-	07-31-97				
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	1	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
	CONTRACT 06973053	TOTALS		797,942.22	.00	.00	0.0
BREWSTER	TERLINGUA		7.120	1,246,035.41	.00	.00	.0
FM 170	STUDY BUTTE						
0957-10-011							
MMP 957-10-11	RECONST GR,STRS,FLEX BASE & ACP						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
REECE ALBERT, INC.							
	CONTRACT 07973103	TOTALS		1,246,035.41	.00	.00	0.0
CULBERSON	BORACHO INTERCHANGE		20.210	138,482.60	97,583.22	97,583.22	74.1
IH 10	CULBERSON/JEFF DAVIS CO LN						
0003-03-037							
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT						
JEFF DAVIS	CULBERSON/JEFF DAVIS CO LN		11.280	79,567.08	24,300.84	24,300.84	32.1
IH 10	JEFF DAVIS/ REEVES CO LN						
0003-04-043							
IM 10-1(223)166	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-14-97	WORK BEGAN-	06-30-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-30-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	21	PERCENT TIME USED-	53				
TEXAS COMMERCIAL FENCE, INCORPORATED							
	CONTRACT 04973028	TOTALS		218,049.68	121,884.06	121,884.06	58.8
CULBERSON	DATE ST		21.400	103,035.48	.00	98,352.53	99.9
IH 10	MICHIGAN FLATS INTERCHANGE						
0003-01-045							
IM 10-1(222)140	M.B.G.F. TURNDOWN REPLACEMENT						
CULBERSON	21.03KM WEST OF BOROCHO INTERCHANGE		21.034	61,687.58	.00	59,608.29	99.9
IH 10	BOROCHO INTERCHANGE						
0003-02-035							
IM 10-1(222)140	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-08-97	WORK BEGAN-	05-24-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	14	PERCENT TIME USED-	35				
LANGE CONSTRUCTION COMPANY							
	CONTRACT 04973031	TOTALS		164,723.06	.00	157,960.82	99.9
CULBERSON	WEST CITY LIMITS		2.655	219,170.70	135,126.95	188,729.37	90.6
BI 10-D	EAST CITY LIMITS						
0002-20-003							
CD 2-20-3	MISCELLANEOUS WORK, CONSTRUCT WALKWAY						
WORK ORDER-	05-08-97	WORK BEGAN-	06-09-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	44	PERCENT TIME USED-	73				
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
	CONTRACT 04973155	TOTALS		219,170.70	135,126.95	188,729.37	90.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
CULBERSON US 62/180		9.760	1,789,385.63'	120,709.38'	1,492,826.31'	87.8'
SH 54 5 MILES SOUTH						
0233-03-011 CSR 233-3-11						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	10-10-96	WORK BEGAN-	10-26-96			
DATE WORK COMPLETED-		TIME COMPUTED-	10-26-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	160	PERCENT TIME USED-	80			
J. H. STRAIN & SONS, INC.						
CONTRACT 08963038		TOTALS	1,789,385.63'	120,709.38'	1,492,826.31'	87.8'
CULBERSON KENT		.923	1,039,341.10'	5,415.00'	824,963.10'	83.5'
SH 118 JEFF DAVIS COUNTY LINE						
0512-01-010 STP 95(61)R						
REHABILITATION OF EXISTING ROAD						
JEFF DAVIS CULBERSON COUNTY LINE		15.539	5,684,447.20'	52,151.53'	5,336,608.14'	98.8'
SH 118 16.039 MI S						
0512-02-011 STP 95(61)R						
REHABILITATION OF EXISTING ROAD						
WORK ORDER-	01-29-96	WORK BEGAN-	02-14-96			
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-96			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	4			
WORKING DAYS CHARGED-	318	PERCENT TIME USED-	87			
J. H. STRAIN & SONS, INC.						
CONTRACT 12950002		TOTALS	6,723,788.30'	57,566.53'	6,161,571.24'	96.4'
EL PASO 0.01 MI W OF CAMPBELL ST		2.600	957,221.00'	35,527.92'	1,038,063.00'	99.9'
IH 10 0.25 MI E OF COPIA ST						
2121-02-085 CL 2121-2-85						
LANDSCAPE DEVELOPMENT						
WORK ORDER-	00-00-00	WORK BEGAN-	04-03-95			
DATE WORK COMPLETED-		TIME COMPUTED-	04-02-95			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	42			
WORKING DAYS CHARGED-	156	PERCENT TIME USED-	96			
TRI-STATE ELECTRIC CO.						
CONTRACT 01950014		TOTALS	957,221.00'	35,527.92'	1,038,063.00'	99.9'
EL PASO APPROX .2 MI W. OF LEE TREVINO DR		1.415	6,758,593.10'	180,706.28'	4,947,530.67'	77.0'
FM 76 ZARAGOSA RD-FM 659						
0674-01-048 STP 96(41)MM						
CONST OF WIDENING A NON-FREEMWAY FACILITY						
WORK ORDER-	04-18-96	WORK BEGAN-	05-04-96			
DATE WORK COMPLETED-		TIME COMPUTED-	05-04-96			
CONTRACT WORKING DAYS-	440	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	298	PERCENT TIME USED-	68			
J. D. ABRAMS, INC.						
CONTRACT 01960032		TOTALS	6,758,593.10'	180,706.28'	4,947,530.67'	77.0'
EL PASO ON DONIPHAN DR FROM SUNLAND PARK DR		.861	4,285,947.10'	.00'	4,924,264.60'	99.9'
MH NEW MEXICO STATE LINE IN EL PASO						
8015-24-001 C 8015-24-001						
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
EL PASO ON DONIPHAN DR FROM W URBAN BNDRY		.295	3,526,057.85'	.00'	2,871,108.86'	89.6'
MH RACETRACK DR IN EL PASO						
8040-24-001 C 8040-24-001						
RCNST GR, ACP, ACP BASE, CPCR & DRAINAGE						
WORK ORDER-	04-13-94	WORK BEGAN-	04-26-94			
DATE WORK COMPLETED-		TIME COMPUTED-	04-29-94			
CONTRACT WORKING DAYS-	420	ADDL DAYS GRANTED-	40			
WORKING DAYS CHARGED-	642	PERCENT TIME USED-	140			
D. J. CONTRACTORS, INC.						
CONTRACT 02940010		TOTALS	7,812,004.95'	.00'	7,795,373.46'	99.9'

***** ESTIMATE HAS BEEN BY-PASSED *****

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *
EL PASO US 62 0374-03-023 CPM 374-3-23	FM 2775 EL PASO/HUDSPETH COUNTY LINE ASPHALTIC OVERLAY_(CMHB)	6.840	435,011.25'	15,514.64'	503,308.09'	99.9'
HUDSPETH US 62 0374-04-025 CPM 374-4-25	EL PASO/HUDSPETH COUNTY LINE 3.8 KM EAST ASPHALTIC OVERLAY_(CMHB)	3.782	193,511.25'	9,717.93'	11,920.03'	6.4'
EL PASO LP 375 2552-02-011 CPM 2552-2-11	9.3 KM N OF US 62/180 US 62/180 ASPHALTIC OVERLAY (CMHB)	9.334	745,480.00'	556,333.04'	556,333.04'	78.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-04-97 60 40	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-02-97 06-02-97 0 67			
J. D. ABRAMS, INC.						
CONTRACT 02973009		TOTALS	1,374,002.50'	581,565.61'	1,071,561.16'	82.0'
EL PASO FM 76 0674-02-010 CPM 674-2-10	2.5 KM SOUTH OF SH 20 (FABENS) FM 1109 RUBBER SEAL COAT	6.545	81,922.50'	9,978.49'	74,078.88'	95.1'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	03-13-97 20 8	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	06-20-97 06-20-97 0 40			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 02973079		TOTALS	81,922.50'	9,978.49'	74,078.88'	95.1'
EL PASO FM 76 0674-01-053 STP 96(627)MM	AT INTERSECTION OF FM 1281 REALIGN INT	.493	901,531.90'	.00'	836,806.58'	97.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	05-03-96 140 136	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	10-07-96 09-01-96 32 79			
DAN WILLIAMS COMPANY						
CONTRACT 03963011		TOTALS	901,531.90'	.00'	836,806.58'	97.7'
EL PASO SH 20 0002-01-058 CPM 2-1-58	ETC YARBROUGH DR. ETC KM W OF LP 375 ASPHALTIC CONCRETE OVERLAY	.18 17.695	1,336,573.10'	521,529.70'	1,238,734.52'	97.5'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-25-97 60 48	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-21-97 05-21-97 6 73			
DAN WILLIAMS COMPANY						
CONTRACT 03973031		TOTALS	1,336,573.10'	521,529.70'	1,238,734.52'	97.5'
EL PASO LP 375 2552-01-031 CPM 2552-1-31	DESERT NORTH DRIVE US 54 (GATEWAY SOUTH) REGULAR SEAL COAT	17.540	237,825.05'	112,875.00'	166,561.87'	73.7'
WORK ORDER- DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	04-11-97 60 19	WORK BEGAN- TIME COMPUTED- ADDL DAYS GRANTED- PERCENT TIME USED-	05-31-97 05-31-97 0 32			
DAN WILLIAMS COMPANY						
CONTRACT 03973043		TOTALS	237,825.05'	112,875.00'	166,561.87'	73.7'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

EL PASO	NM STATE LINE	10.200	82,947.43	.00	77,989.97	98.9
VA	JEFF DAVIS / REEVES CO LINE					
0924-00-030						
C 924-00-30	RAISED PAYEMENT MARKERS					
WORK ORDER-	04-22-97	WORK BEGAN-	05-13-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-08-97			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	11	PERCENT TIME USED-	12			
DRS CONSTRUCTION, INC.						
CONTRACT 03973065		TOTALS	82,947.43	.00	77,989.97	98.9

EL PASO	AT VINTON ROAD	.198	1,567,871.80	.00	1,483,116.56	99.5
CS						
0924-06-112						
BR 95(171)0	REPL OF EXISTING BR					
WORK ORDER-	05-28-96	WORK BEGAN-	06-11-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	175	PERCENT TIME USED-	97			
DAN WILLIAMS COMPANY						
CONTRACT 04963009		TOTALS	1,567,871.80	.00	1,483,116.56	99.5

EL PASO	US 62/180	5.481	463,836.91	52,168.48	457,806.61	99.9
RM 2775	HUECO TANKS STATE PARK					
3137-01-004						
CPM 3137-1-4	SEAL COAT TYPE WORK					
WORK ORDER-	05-28-96	WORK BEGAN-	06-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	81	PERCENT TIME USED-	101			
D. J. CONTRACTORS, INC.						
CONTRACT 04963031		TOTALS	463,836.91	52,168.48	457,806.61	99.9

EL PASO	2.180 MI E OF CLINT (FM-1110)	2.595	7,555,648.47	.00	6,530,538.93	90.9
IH 10	4.775 MI E OF CLINT (FM-1110)					
2121-04-053						
IM 10-1(217)45	UPGRADING OF FREEWAY FACILITY					
WORK ORDER-	05-31-96	WORK BEGAN-	06-16-96			
DATE WORK COMPLETED-		TIME COMPUTED-	06-16-96			
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	197	PERCENT TIME USED-	99			
J. D. ABRAMS, INC.						
CONTRACT 04963037		TOTALS	7,555,648.47	.00	6,530,538.93	90.9

EL PASO	SH 20	.100	66,052.26	.00	.00	.0
SH 20	@ LP 375 INTERSECTION					
0001-01-046						
C 1-1-46	MISC. SAFETY EQUIPMENT					
EL PASO	SH 20 (DONIPHAN)	.100	42,232.25	.00	.00	.0
SH 20	@ PASSMORE INTERSECTION					
0002-02-042						
C 2-2-42	MISC. SAFETY EQUIPMENT					
EL PASO	FM 258 (SOCORRO)	.100	43,240.81	.00	.00	.0
FM 258	@ FM 1110 (CLINT) INTERSECTION					
0002-14-022						
C 2-14-22	MISC. SAFETY EQUIPMENT					
WORK ORDER-	05-08-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
TRI-STATE ELECTRIC CO.						
CONTRACT 04973013		TOTALS	151,525.32	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	7.24 KM EAST OF FM 793	12.875	71,702.76	10,355.00	10,355.00	15.2
IH 10	EL PASO / HUDSPETH CO LINE					
2121-05-037						
CSR 2121-5-37	M.B.G.F. TURNDOWN REPLACEMENT					
HUDSPETH	EL PASO/HUDSPETH CO LINE	25.750	106,230.08	120,392.37	120,392.37	99.9
IH 10	SH 20 AT MCNARY INTERCHANGE					
2121-06-033						
CSR 2121-6-33	M.B.G.F. TURNDOWN REPLACEMENT					
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30			
K-CONTRACTING, INC.						
CONTRACT 04973153			TOTALS	177,932.84	130,747.37	130,747.37 77.3
EL PASO	AT THE CORDOVA INTERNATIONAL BRIDGE IN	.225	4,777,086.62	274,328.87	3,158,184.10	69.5
CS	EL PASO					
0924-06-071						
CC 924-6-71	REPL BR					
WORK ORDER-	06-28-96	WORK BEGAN-	07-15-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-14-96			
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	272	PERCENT TIME USED-	57			
J. D. ABRAMS, INC.						
CONTRACT 05963069			TOTALS	4,777,086.62	274,328.87	3,158,184.10 69.5
EL PASO	SOCORRO CITY LIMITS	2.000	280,976.10	22,786.30	22,786.30	8.5
VA						
0924-06-132						
CD 924-6-132	MISC. WORK, CONSTRUCT TURN LANES					
WORK ORDER-	07-03-97	WORK BEGAN-	07-19-97			
DATE WORK COMPLETED-		TIME COMPUTED-	07-19-97			
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	9	PERCENT TIME USED-	9			
DAN WILLIAMS COMPANY						
CONTRACT 05973051			TOTALS	280,976.10	22,786.30	22,786.30 8.5
EL PASO	MONTANA AVE (US 62/180)	4.125	604,603.50	.00	.00	.0
CS	CAROLINA DR-(YARBROUGH DR)					
0924-06-110						
STP 95(273)MM	MISCELLANEOUS TYPE WORK					
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
D. J. CONTRACTORS, INC.						
CONTRACT 05973085			TOTALS	604,603.50	.00	.00 0.0
EL PASO	VARIOUS LOCATIONS THROUGHOUT DISTRICT	1.000	196,263.50	950.00	180,527.07	96.8
VA						
0924-00-029						
CD 924-00-29	LANDSCAPE DEVELOPMENT					
WORK ORDER-	07-09-96	WORK BEGAN-	07-25-96			
DATE WORK COMPLETED-		TIME COMPUTED-	07-25-96			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	45	PERCENT TIME USED-	75			
S & K SERVICES, INC.						
CONTRACT 06963058			TOTALS	196,263.50	950.00	180,527.07 96.8
EL PASO	LP 375 (BORDER HIGHWAY)	36.514	7,286,900.26	.00	.00	.0
US 54 ETC	375 (TRANSMOUNTAIN RD)					
0167-01-078 ETC						
CH 96(767)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00			
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
MICA CORPORATION						
CONTRACT 06973003			TOTALS	7,286,900.26	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % * COMP*
EL PASO		0.805 KM W IF FM 1110	10.943	582,131.00'	.00'	.00'
SH 20		0.805 KM E OF LAZY KNEE ROAD				
0002-02-043						
CPM 2-2-43		ASPHALTIC CONCRETE OVERLAY				
WORK ORDER-	07-15-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 06973055		TOTALS	582,131.00'	.00'	.00'	0.0'
EL PASO		0.289 MILES EAST OF FM 793	3.030	7,173,376.10'	.00'	.00'
IH 10		3.319 MILES EAST OF FM 793				
2121-05-038						
CSR 2121-5-38		REHABILITATION				
WORK ORDER-	07-18-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	08-03-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	220	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 06973069		TOTALS	7,173,376.10'	.00'	.00'	0.0'
EL PASO		AT FM 659	.621	93,491.10'	.00'	.00'
IH 10						
2121-03-108						
CD 2121-3-108		MISCELLANEOUS WORK, LANDSCAPING				
WORK ORDER-	07-07-97	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	07-23-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	7	PERCENT TIME USED-	18	*****		
JACK WHISLER, INC.						
CONTRACT 06973082		TOTALS	93,491.10'	.00'	.00'	0.0'
EL PASO		IH 10 UNDERPASS	3.000	3,387,961.50'	.00'	.00'
IH 10		AT FM 1905				
2121-01-045						
BR 93(419)		REPLACEMENT OF EXISTING BRIDGE FACILITY				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	300	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 06973084		TOTALS	3,387,961.50'	.00'	.00'	0.0'
EL PASO		ON US 54 ENTRANCE & EXIT RAMPS	.500	96,827.75'	7,901.91'	76,270.46'
US 54						82.9'
0167-01-075						
CD 167-1-75		O.S.B. MODIFICATIONS				
EL PASO		ON IH 10 ENTRANCE & EXIT RAMPS	.100	341,874.50'	47,240.02'	625,215.14'
IH 10						99.9'
2121-02-100						
CD 2121-2-100		O.S.B. MODIFICATIONS				
WORK ORDER-	08-20-96	WORK BEGAN-	10-31-96	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	10-31-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	53	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	103	PERCENT TIME USED-	77	*****		
DAN WILLIAMS COMPANY						
CONTRACT 07963073		TOTALS	438,702.25'	55,141.93'	701,485.60'	99.9'
EL PASO		VARIOUS COUNTIES	1.000	136,904.57'	.00'	.00'
VA		(EL PASO, HUDSPETH & CULBERSON)				
0924-00-031						
C 924-00-31		SIGNING PROJECT				
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *'		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 07973014		TOTALS	136,904.57'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	AT THE INTERSECTION OF FM 76 & FM 793 IN THE CITY OF FABENS			1.610	466,675.46	.00	.00	.0
FM 76	GD, FB, WID, ACP, ST SEM, ILLUM, SIGN & STRIP							
0674-01-056								
STP 97(264)UM								
EL PASO	INTERSECTION OF FM 76 & FM 793 NORTH AIRPORT ROAD DRIVEWAY			1.640	1,317,762.20	.00	.00	.0
FM 793	GR, FB, WID, ACP, ST SEM, ILLUM, SIGN & STRIP							
2489-01-006								
STP 97(264)UM								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
DAN WILLIAMS COMPANY								
CONTRACT 07973027				TOTALS	1,784,437.66	.00	.00	0.0
EL PASO	REDD ROAD FROM SOUTHWESTERN DRIVE GUS RALLIS DRIVE			.550	876,966.25	.00	.00	.0
CS	A NEW LOCATION NON-FREEMWAY FACILITY							
0924-06-106								
STP 97(483)MM								
EL PASO	AT REDD RD			1.890	16,116,249.25	.00	.00	.0
IH 10	CONSTRUCTION OF AN INTERCHANGE FACIITY							
2121-01-046								
NH 97(484)								
EL PASO	AT ARTCRAFT RD INTERCHANGE			.337	2,894,160.50	.00	.00	.0
SH 178	GR, STRS & SURF							
3592-01-001								
MH 97(484)								
WORK ORDER- DATE WORK COMPLETED-	00-00-00	WORK BEGAN- TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	410	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
J. D. ABRAMS, INC.								
CONTRACT 07973059				TOTALS	19,887,376.00	.00	.00	0.0
EL PASO	FM 659 (ZARAGOSA RD) HORIZON DR			6.741	22,200,488.45	8,274.01	26,324,845.86	99.9
IH 10	REHABILITATION OF EXISTING ROAD							
2121-04-048								
IM 10-1(214)32								
WORK ORDER- DATE WORK COMPLETED-	09-30-94	WORK BEGAN- TIME COMPUTED-	10-31-94					
CONTRACT WORKING DAYS-	480	ADDL DAYS GRANTED-	175					
WORKING DAYS CHARGED-	655	PERCENT TIME USED-	100					
J. D. ABRAMS, INC.								
CONTRACT 08940002				TOTALS	22,200,488.45	8,274.01	26,324,845.86	99.9
EL PASO	ASHFORD ST ASCENSION BLVD			4.011	1,465,937.36	980.00	1,635,303.13	100.0
FM 1281	GR, STRS & SURF							
3451-01-011								
A 3451-1-11								
WORK ORDER- DATE WORK COMPLETED-	10-06-95	WORK BEGAN- TIME COMPUTED-	10-23-95					
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	40					
WORKING DAYS CHARGED-	269	PERCENT TIME USED-	112					
ALLIED PAVING COMPANY								
CONTRACT 08950101				TOTALS	1,465,937.36	980.00	1,635,303.13	100.0
EL PASO	0.6 MI EAST OF FM 1281 (HORIZON BLVD) 7.1 MI EAST OF FM 1281 (HORIZON BLVD)			6.486	17,481,365.47	25,356.64	16,856,958.22	99.9
IH 10	REHAB							
2121-04-043								
IM 10-1(215)38								
WORK ORDER- DATE WORK COMPLETED-	10-04-95	WORK BEGAN- TIME COMPUTED-	12-06-95					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	360	PERCENT TIME USED-	100					
J. D. ABRAMS, INC.								
CONTRACT 08950119				TOTALS	17,481,365.47	25,356.64	16,856,958.22	99.9

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
EL PASO	CITY WIDE	.621	9,316,380.00	.00	.00	.0
CS						
0924-06-134						
STP 97(399)MM REHABILITATE DOWNTOWN STREETS						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08973004 TOTALS						
			9,316,380.00	.00	.00	0.0
EL PASO	DYER ST	.998	1,658,054.26	.00	.00	.0
CS						
0924-06-098						
STP 95(372)MM WIDENING OF A NON-FREEMWAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	305	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
DAN WILLIAMS COMPANY						
CONTRACT 08973025 TOTALS						
			1,658,054.26	.00	.00	0.0
EL PASO	1.6472 KM N OF EXECUTIVE CENTER	1.647	1,775,195.79	.00	.00	100.0
US 85						
0001-04-072						
CSR 1-4-72 REHABILITATION OF PAISANO DR						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	0	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
J. D. ABRAMS, INC.						
CONTRACT 08973025 TOTALS						
			1,775,195.79	.00	.00	100.0
EL PASO	APPROX 0.2 MI WEST OF YARBROUGH DR	1.088	6,664,230.66	.00	.00	.0
FM 76						
0674-01-032						
STP 97(525)MM CONST OF WIDENING A NON-FREEMWAY FACILITY						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	400	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
SILVERTON CONSTRUCTION COMPANY, INC.						
CONTRACT 08973066 TOTALS						
			6,664,230.66	.00	.00	0.0
EL PASO	VARIOUS LOCATIONS	.001	248,690.50	.00	.00	.0
IH 10						
2121-02-103						
C 2121-2-103 TRAFFIC MANAGEMENT PROJECT						
EL PASO	VARIOUS LOCATIONS	.001	172,632.10	.00	.00	.0
IH 10						
2121-03-109						
C 2121-3-109 TRAFFIC MANAGEMENT PROJECT						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE *		
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
TRI-STATE ELECTRIC CO.						
CONTRACT 08973073 TOTALS						
			421,322.60	.00	.00	0.0
EL PASO	0.012 MILES EAST OF IH 110	.101	318,445.75	33,697.00	378,085.00	99.9
US 62						
0001-04-070						
C 1-4-70 RECONSTRUCT NORTH RAMP						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO	CUSTOMS ST	.119	747,086.00	5,684.71	693,406.39	97.6
US 54	GATEWAY N					
0167-04-007						
C 167-4-7	CONST TURNAROUND					
WORK ORDER-	12-06-96	WORK BEGAN-	01-21-97			
DATE WORK COMPLETED-		TIME COMPUTED-	12-22-96			
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	120	PERCENT TIME USED-	100			
DAN WILLIAMS COMPANY						
CONTRACT 10963027		TOTALS	1,065,531.75	39,381.71	1,071,491.39	99.9
EL PASO	US 54 (PATRIOT NORTH-SOUTH FREEWAY)	3.022	193,405.38	24,143.14	172,960.68	94.6
LP 375	BU 54 (DYER STREET)					
2552-01-030						
CPM 2552-1-30	MICRO SURFACING					
WORK ORDER-	11-14-96	WORK BEGAN-	05-06-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-06-97			
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	60			
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 10963033		TOTALS	193,405.38	24,143.14	172,960.68	94.6
EL PASO	AT VISCOUNT BLVD, MCRAE/GILES BLVD,	.001	316,907.63	.00	.00	.0
CS	& LEE TREVINO DR					
0924-06-099						
CM 95(5)	MISCELLANEOUS TYPE WORK					
WORK ORDER-	03-28-96	WORK BEGAN-	04-13-96			
DATE WORK COMPLETED-		TIME COMPUTED-	04-13-96			
CONTRACT WORKING DAYS-	80	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0			
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11950015		TOTALS	316,907.63	.00	.00	0.0
EL PASO	ON DONIPHAN DR FROM .703 M S OF SH20	2.460	6,591,256.70	625,187.67	2,949,599.68	47.1
MH	SUNLAND PARK DRIVE					
8015-24-002						
C 8015-24-2	RECONST GR, FB, ACP, DRAINAGE & ILLUM					
WORK ORDER-	12-30-96	WORK BEGAN-	02-14-97			
DATE WORK COMPLETED-		TIME COMPUTED-	01-15-97			
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	18			
J. D. ABRAMS, INC.						
CONTRACT 11963041		TOTALS	6,591,256.70	625,187.67	2,949,599.68	47.1
EL PASO	1.287 KM E OF FM 76	18.932	295,592.00	26,338.32	288,088.84	99.9
SH 20	EL PASO HUDSPETH COUNTY LINE					
0002-03-016						
CPM 2-3-16	ASPHALTIC RUBBER SEAL COAT					
EL PASO	LOOP 375	17.191	286,255.05	13,843.23	131,521.63	48.3
US 62	2.253 KM WEST OF FM 2775					
0374-02-056						
CPM 374-2-56	ASPHALTIC RUBBER SEAL COAT					
EL PASO	2.253 KM WEST OF FM 2775	1.221	16,078.30	.00	.00	.0
US 62	1.030 KM WEST OF FM 2775					
0374-03-022						
CPM 374-3-22	ASPHALTIC RUBBER SEAL COAT					
EL PASO	VARIOUS	26.184	.00	2,188.19	21,310.61	.0
SH 20						
1281-02-004						
CPM 1281-2-4	ASPHALTIC RUBBER SEAL COAT					
WORK ORDER-	12-04-97	WORK BEGAN-	06-17-97			
DATE WORK COMPLETED-		TIME COMPUTED-	06-17-97			
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	30	PERCENT TIME USED-	75			
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 11963079		TOTALS	597,925.35	42,369.74	440,921.08	77.6

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	2.000 MI. WEST OF FABENS INTERCHANGE		2.167	5,867,329.00'	294,472.11'	1,959,600.16'	35.1'
IH 10	1.500 MI. EAST OF FABENS INTERCHANGE						
2121-04-056							
IM 10-1(218)49	REHAB						
WORK ORDER-	01-29-97	WORK BEGAN-	03-10-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-14-97				
CONTRACT WORKING DAYS-	200	ADDL DAYS GRANTED-	12				
WORKING DAYS CHARGED-	97	PERCENT TIME USED-	46				
DAN WILLIAMS COMPANY							
CONTRACT 12963028			TOTALS	5,867,329.00'	294,472.11'	1,959,600.16'	35.1'

HUDSPETH	5.44 KM E OF FM 34		12.472	77,337.98'	7,904.94'	76,880.61'	99.9'
IH 10	17.75KM EAST OF FM 34						
0002-06-041							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	LASCA RD		13.148	38,756.94'	20,131.88'	38,423.63'	99.9'
IH 10	RM 111						
0002-07-037							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	RM 111		14.613	72,389.99'	57,453.07'	113,145.81'	99.9'
IH 10	15.63 KM EAST OF RM 1111						
0002-08-044							
IM 10-1(220)99	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-08-97	WORK BEGAN-	06-17-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-24-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	45				
LANGE CONSTRUCTION COMPANY							
CONTRACT 04973029			TOTALS	188,484.91'	85,489.89'	228,450.05'	99.9'

HUDSPETH	3.000 KM WEST OF FM-34		1.000	465,362.20'	.00'	.00'	.0'
FM 192	2.000 KM WEST OF FM-34						
0957-01-015							
MMP 957-1-15	CONSTRUCTION OF A NON FREEWAY FACILITY						
WORK ORDER-	06-04-97	WORK BEGAN-	00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED-	06-20-97				
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
DAN WILLIAMS COMPANY							
CONTRACT 04973068			TOTALS	465,362.20'	.00'	.00'	0.0'

HUDSPETH	14.73 KM W OF FM 34		14.730	142,865.68'	62,223.97'	62,223.97'	45.8'
IH 10	FM 34						
0002-05-038							
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	FM 34		1.600	27,409.04'	66,944.89'	66,944.89'	99.9'
IH 10	1.6 KM EAST OF FM 34						
0002-06-042							
IM 10-1(219)80	M.B.G.F. TURNDOWN REPLACEMENT						
WORK ORDER-	05-07-97	WORK BEGAN-	07-23-97				
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	12	PERCENT TIME USED-	30				
K-CONTRACTING, INC.							
CONTRACT 04973114			TOTALS	170,274.72'	129,168.86'	129,168.86'	79.8'

HUDSPETH	29.155 KM W OF HUDSPETH/CULBERSON CO LN		13.969	85,319.84'	79,723.85'	79,723.85'	98.3'
IH 10	14.56KM WEST OF HUDSPETH/CULBERSON CO LN						
0002-09-031							
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT						
HUDSPETH	15.19KM WEST OF HUDSPETH/CULBERSON CO LN		15.190	25,134.96'	23,878.21'	23,878.21'	99.9'
IH 10	HUDSPETH/CULBERSON CO LN						
0002-10-030							
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT						

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CULBERSON	CULBERSON/HUDSPETH CO LN			7.660	52,155.28	49,547.52	49,547.52	99.9
IH 10	US 90							
0002-11-047								
IM 10-1(221)126	M.B.G.F. TURNDOWN REPLACEMENT							
WORK ORDER-	05-07-97	WORK BEGAN-	07-07-97					
DATE WORK COMPLETED-		TIME COMPUTED-	05-23-97					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	16	PERCENT TIME USED-	40					
K-CONTRACTING, INC.								
CONTRACT 04973115				TOTALS	162,610.08	153,149.58	153,149.58	99.1

HUDSPETH	RM 50			4.000	61,808.63	.00	.00	.0
US 62	RM 54							
0374-04-026								
CD 374-4-26	MISC. SAFETY EQUIPMENT							
HUDSPETH	BI 10C			.300	10,035.22	.00	.00	.0
RM 1111	RM 370							
1282-02-017								
CD 1282-2-17	MISC. TRAFFIC SAFETY							
WORK ORDER-	06-11-97	WORK BEGAN-	00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0					
SANTINI ELECTRIC, INC.								
CONTRACT 05973078				TOTALS	71,843.85	.00	.00	0.0

PRESIDIO	ETC	BREWSTER/PRESIDIO CO. LINE	SH 17	109.056	1,119,729.07	26,861.64	1,058,889.75	99.5
US 67	ETC							
0020-08-035	ETC							
CPM 20-8-35		REGULAR SEAL COAT						
WORK ORDER-	03-06-97	WORK BEGAN-	03-31-97					
DATE WORK COMPLETED-		TIME COMPUTED-	03-31-97					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	47	PERCENT TIME USED-	78					
J. H. STRAIN & SONS, INC.								
CONTRACT 02973019				TOTALS	1,119,729.07	26,861.64	1,058,889.75	99.5

				DISTRICT CONTRACT AMOUNT			165,042,377.26	
				DISTRICT ESTIMATES THIS MONTH			3,868,427.86	
				DISTRICT TOTAL ESTIMATES PAID TO DATE			91,016,202.89	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH *	* CONTRACT AMOUNT *	* AMOUNT THIS ESTIMATE *	* TOTAL ESTIMATE TO DATE *	* % COMP *	
BRISCOE QUITAQUE SH 86 TOP OF CAPROCK		5.208	1,641,289.35'	176,318.90'	1,332,265.69'	85.4'	
0303-04-027 CSR 303-4-27 REHABILITATION OF EXISITING ROADWAY							
WORK ORDER-	08-28-96	WORK BEGAN-	09-13-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-13-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	141	PERCENT TIME USED-	78				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 07963048		TOTALS	1,641,289.35'	176,318.90'	1,332,265.69'	85.4'	
CHILDRESS US 83, E FM 164 S. MAIN		1.983	1,105,962.55'	153,629.85'	184,978.90'	17.6'	
0043-16-011 STP 97(54)UM BS, C & G, STR, 2 CST							
WORK ORDER-	03-18-97	WORK BEGAN-	04-07-97				
DATE WORK COMPLETED-		TIME COMPUTED-	04-03-97				
CONTRACT WORKING DAYS-	125	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	28				
J. LEE MILLIGAN, INC.							
CONTRACT 01973023		TOTALS	1,105,962.55'	153,629.85'	184,978.90'	17.6'	
CHILDRESS 0.42 MI E OF CHILDRESS CL		.100	66,750.00'	392.00'	65,574.74'	100.0'	
US 287 0043-01-050 CL 43-1-50 LANDSCAPE DEVELOPMENT							
WORK ORDER-	04-11-96	WORK BEGAN-	04-27-96				
DATE WORK COMPLETED-	07-10-97	TIME COMPUTED-	04-27-96				
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	33	PERCENT TIME USED-	83				
TOMMY L. JOHNSON, INC.							
CONTRACT 03963093		TOTALS	66,750.00'	392.00'	65,574.74'	100.0'	
CHILDRESS VARIOUS LOCATIONS IN CHILDRESS, DICKENS, VA HALL, KING, KNOX & WHEELER COUNTIES		244.127	126,508.20'	15,259.33'	128,263.92'	100.0'	
0925-00-034 C 925-00-34 THERMOPLASTIC STRIPING PROJECT							
WORK ORDER-	04-04-97	WORK BEGAN-	06-02-97				
DATE WORK COMPLETED-	07-09-97	TIME COMPUTED-	04-20-97				
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	18	PERCENT TIME USED-	90				
LECTRIC LITES COMPANY							
CONTRACT 03973062		TOTALS	126,508.20'	15,259.33'	128,263.92'	100.0'	
CHILDRESS US 287 FM 164 US 83		7.625	1,448,718.63'	85,014.12'	1,037,517.78'	75.3'	
0670-01-008 AR 670-1-8 REHABILITATION OF EXISTING ROADWAY							
WORK ORDER-	09-04-96	WORK BEGAN-	09-23-96				
DATE WORK COMPLETED-		TIME COMPUTED-	09-20-96				
CONTRACT WORKING DAYS-	180	ADDL DAYS GRANTED-	16				
WORKING DAYS CHARGED-	101	PERCENT TIME USED-	52				
J. LEE MILLIGAN, INC.							
CONTRACT 07963047		TOTALS	1,448,718.63'	85,014.12'	1,037,517.78'	75.3'	
COLLINGSWORTH ETC FM 338, N US 83 ETC KM (DIVIDED HIGHWAY SECTION)		5.982	236.418	1,326,021.86'	475,491.34'	1,267,685.27'	100.0'
0031-04-034 ETC CPM 31-4-34 SEALCOAT							
WORK ORDER-	11-15-96	WORK BEGAN-	02-28-97				
DATE WORK COMPLETED-	06-30-97	TIME COMPUTED-	02-28-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	3				
WORKING DAYS CHARGED-	24	PERCENT TIME USED-	38				
MISSOURI PETROLEUM PRODUCTS COMPANY							
CONTRACT 10963018		TOTALS	1,326,021.86'	475,491.34'	1,267,685.27'	100.0'	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COTTLE	@ NORTH PEASE RIVER	1.579	1,834,882.19	513,486.92	893,497.69	51.2
US 83						
0032-02-021						
BR 96(809)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	05-01-97	WORK BEGAN-	05-16-97			
DATE WORK COMPLETED-		TIME COMPUTED-	05-17-97			
CONTRACT WORKING DAYS-	205	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	41	PERCENT TIME USED-	20			
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 03973072		TOTALS	1,834,882.19	513,486.92	893,497.69	51.2

COTTLE	@ SOUTH PEASE RIVER BRIDGE	.549	1,884,972.68	16,741.34	1,899,380.01	100.0
US 83						
0032-02-022						
CSBR 32-2-22	REPLACE BRIDGE AND APPROACHES					
WORK ORDER-	00-00-00	WORK BEGAN-	07-31-95			
DATE WORK COMPLETED-	06-16-97	TIME COMPUTED-	07-31-95			
CONTRACT WORKING DAYS-	260	ADDL DAYS GRANTED-	50			
WORKING DAYS CHARGED-	308	PERCENT TIME USED-	99			
GILVIN-TERRILL, INC.						
CONTRACT 06950023		TOTALS	1,884,972.68	16,741.34	1,899,380.01	100.0

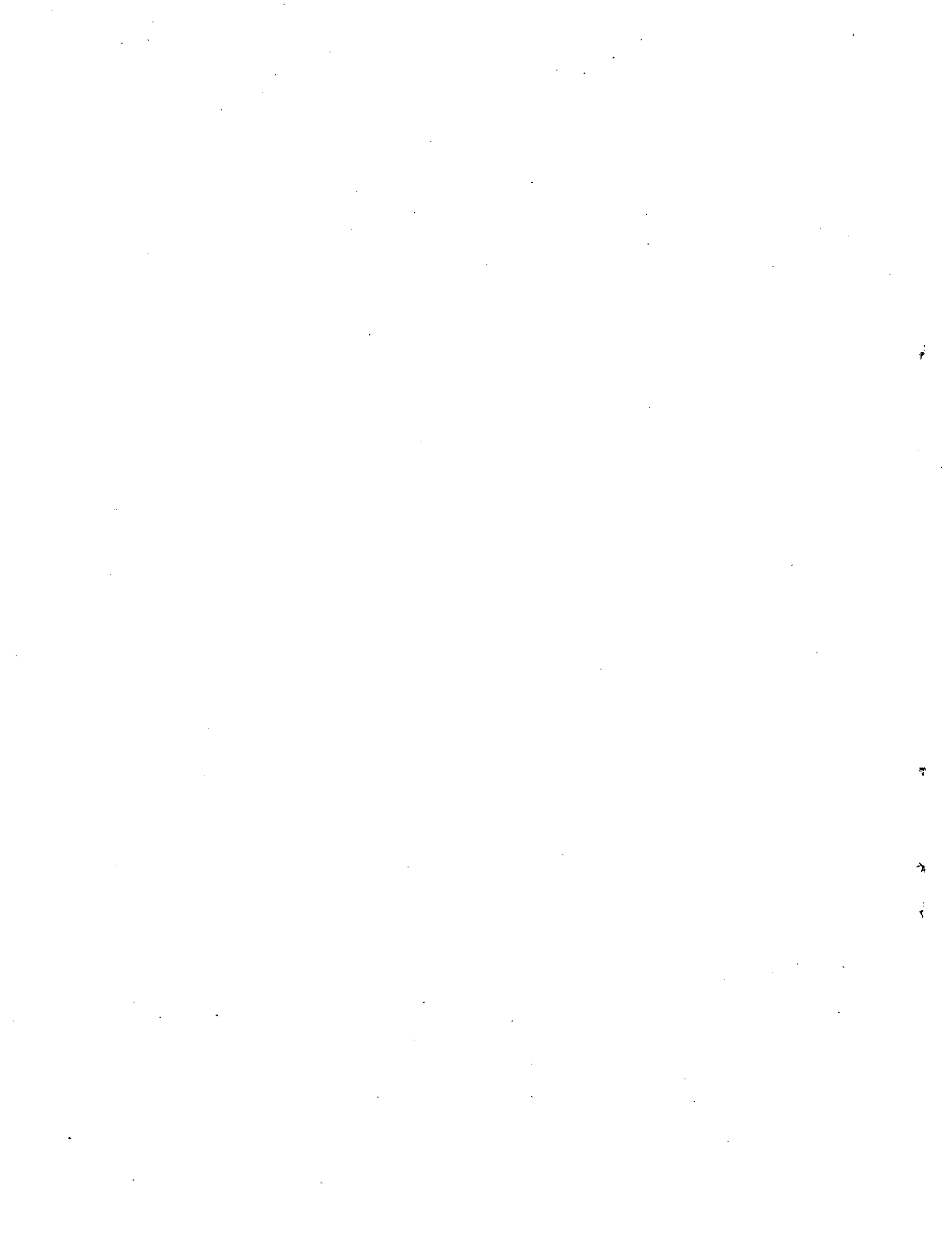
COTTLE	JCT US 62/70, N CHILDRESS C/L	33.875	366,447.00	.00	139,105.97	39.9
US 62						
0032-03-032						
CPM 32-3-32	SEALCOAT					
COTTLE	JCT US 62/70, S KING C/L	20.565	189,103.16	.00	.00	.0
US 83						
0032-04-021						
CPM 32-4-21	SEALCOAT					
KING	13.679 KM S OF COTTLE C/L	10.897	107,208.02	.00	.00	.0
US 83	US 82					
0032-05-028						
CPM 32-5-28	SEALCOAT					
COTTLE	US83 FROM COTTLE CNTY LINE TO 13.679 KM S	13.069	.00	.00	.00	.0
US 83						
0032-05-030						
CPM 32-5-30	SEAL COAT					
HARDEMAN	SP 133, S US 287	1.095	3,976.16	.00	.00	.0
FM 2568						
0043-11-001						
CPM 43-11-1	SEALCOAT					
MOTLEY	FM 94 HALL C/L	11.627	34,349.11	.00	.00	.0
FM 656						
0311-06-007						
CPM 311-6-7	SEALCOAT					
FOARD	US 70, N 4.156 KM	4.156	12,278.31	.00	.00	.0
FM 1039						
0538-04-005						
CPM 538-4-5	SEALCOAT					
MOTLEY	JCT FM 656, S 24.856 KM	24.856	73,480.30	.00	.00	.0
FM 94						
0704-05-015						
CPM 704-5-15	SEALCOAT					
COTTLE	US 83 , WEST AND SOUTH 11.505 KM	11.371	34,196.18	.00	.00	.0
FM 452						
0711-03-013						
CPM 711-3-13	SEALCOAT					
KING	FM 193 COTTLE C/L	2.891	8,540.49	.00	8,327.35	99.9
FM 2569						
0711-04-004						
CPM 711-4-4	SEALCOAT					

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KING	US 83		20.703	61,300.10	.00	61,629.25	99.9
FM 193	DICKENS C/L						
0950-02-010							
CPM 950-2-10	SEALCOAT						
KING	US 83		8.090	23,902.87	.00	.00	.0
FM 1168	COTTLE C/L						
0950-03-010							
CPM 950-3-10	SEALCOAT						
HARDEMAN	US 287, N		27.060	80,820.16	.00	.00	.0
FM 680	27.060 KM						
1701-01-012							
CPM 1701-1-12	SEALCOAT						
DICKENS	SH 70		5.252	15,733.50	.00	.00	.0
SH 208	KENT C/L						
2011-01-006							
CPM 2011-1-6	SEALCOAT						
HARDEMAN	SH 6, E		8.778	26,150.99	.00	.00	.0
FM 2533	8.778 KM						
2145-02-005							
CPM 2145-2-5	SEALCOAT						
MOTLEY	LP 42		17.610	55,556.62	.00	.00	.0
FM 684	FLOYD C/L						
2425-02-006							
CPM 2425-2-6	SEALCOAT						
HARDEMAN	US 287, S		2.081	8,054.01	.00	.00	.0
FM 2568	2.081 KM						
2532-01-004							
CPM 2532-1-4	SEALCOAT						
HARDEMAN	2.575 KM S OF US 287, N		13.978	41,689.93	.00	.00	.0
FM 268	CHILDRESS C/L						
2533-01-009							
CPM 2533-1-9	SEALCOAT						
FOARD	US 70, N		6.504	19,216.37	.00	.00	.0
FM 2566	6.504 KM						
2544-01-006							
CPM 2544-1-6	SEALCOAT						
FOARD	FM 1594		7.741	23,132.99	.00	.00	.0
FM 2877	FM 267						
2842-01-004							
CPM 2842-1-4	SEALCOAT						
HARDEMAN	2.081 KM S OF US 287		8.306	24,539.27	.00	.00	.0
FM 2568	FM 2640						
3184-01-007							
CPM 3184-1-7	SEALCOAT						
DICKENS	SH 70, N		6.343	18,872.86	.00	.00	.0
FM 3294	6.343 KM						
3480-01-004							
CPM 3480-1-4	SEALCOAT						
WORK ORDER-	11-07-97	WORK BEGAN-	02-28-97				
DATE WORK COMPLETED-		TIME COMPUTED-	02-28-97				
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-	0				
WORKING DAYS CHARGED-	40	PERCENT TIME USED-	67				
LIPHAM CONSTRUCTION CO., INC.							
CONTRACT 10963068			TOTALS	1,228,548.40	.00	209,062.57	17.9
DICKENS	DICKENS, S		16.298	1,588,942.29	.00	.00	.0
SH 70	SPUR						
0106-01-033							
CSR 106-1-33	REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	07-22-97	WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED-	08-07-97	* NO CURRENT ESTIMATE PROCESSED AT THE * *			
CONTRACT WORKING DAYS-	155	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *			
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****			
CONTRACT PAVING CO.							
CONTRACT 06973042			TOTALS	1,588,942.29	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DONLEY 0.160 KM SE OF CLARENDON ECL		19.049	1,368,854.44	7,600.00	7,600.00	.5
US 287 0.544 KM W OF SH 203 IN HEDLEY						
0042-07-047 REHAB OF EXIST RDHW						
CPM 42-7-47						
WORK ORDER-	08-04-97	WORK BEGAN-	07-18-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-07-97			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	10	PERCENT TIME USED-	14			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973067		TOTALS	1,368,854.44	7,600.00	7,600.00	0.5
DONLEY NORTH CITY LIMITS OF CLARENDON		3.364	2,794,865.98	.00	.00	.0
US 287 SOUTH CITY LIMITS OF CLARENDON						
0042-06-048 GR, CONC PAV, ACP						
STP 97(53)RM						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	216	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 07973022		TOTALS	2,794,865.98	.00	.00	0.0
DONLEY @ MULBERRY CREEK		.160	411,343.16	.00	.00	.0
CR						
0925-10-011						
BR 95(45)OX REPLACE BRIDGE AND APPROACHES						
DONLEY @ TROUBLESOME CREEK		.153	231,864.97	.00	.00	.0
CR						
0925-10-014						
BR 96(370)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER-	00-00-00	WORK BEGAN-	00-00-00	*****		
DATE WORK COMPLETED-		TIME COMPUTED-	00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE * *		
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-	0	* TIME OF THIS RUN * *		
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0	*****		
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07973089		TOTALS	643,208.13	.00	.00	0.0
DONLEY CLARENDON E CITY LIMITS, S		23.625	3,988,049.98	251,207.30	3,853,722.56	100.0
US 287 HEDLEY E CITY LIMITS (SBL)						
0042-07-045						
NH 96(11)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	01-19-96	WORK BEGAN-	02-15-96			
DATE WORK COMPLETED-	07-23-97	TIME COMPUTED-	02-04-96			
CONTRACT WORKING DAYS-	133	ADDL DAYS GRANTED-	49			
WORKING DAYS CHARGED-	167	PERCENT TIME USED-	92			
GILVIN-TERRILL, INC.						
CONTRACT 12950043		TOTALS	3,988,049.98	251,207.30	3,853,722.56	100.0
HALL 10.733 KM S OF MEMPHIS S CITY LIMITS		9.152	2,084,185.62	561,865.30	1,486,146.42	75.0
US 287 N END PRAIRIE DOG TOWN FORK OF RED RVR B						
0042-09-091						
STP 97(75)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	02-28-97	WORK BEGAN-	02-28-97			
DATE WORK COMPLETED-		TIME COMPUTED-	03-16-97			
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED-	2			
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	45			
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 01973042		TOTALS	2,084,185.62	561,865.30	1,486,146.42	75.0
HARDEMAN 7.22 KM SE OF CHILDRESS C/L		8.597	1,048,858.42	24,664.05	1,010,299.61	100.0
US 287 0.966 KM W OF ACME (SBL)						
0043-02-057						
STP 96(771)R REHABILITATION OF EXISTING ROADWAY						
WORK ORDER-	08-22-96	WORK BEGAN-	02-06-97			
DATE WORK COMPLETED-	07-08-97	TIME COMPUTED-	09-07-96			
CONTRACT WORKING DAYS-	101	ADDL DAYS GRANTED-	0			
WORKING DAYS CHARGED-	73	PERCENT TIME USED-	72			
AMARILLO ROAD COMPANY						
CONTRACT 07963087		TOTALS	1,048,858.42	24,664.05	1,010,299.61	100.0

CONTRACT IDENTIFICATION AND INFORMATION				LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
HARDEMAN ETC US 287				FOARD'	129.215	1,458,157.00'	.00'	1,481,820.21'	100.0'
SH 6 ETC C/L									
0098-01-031 ETC									
CPM 98-1-31 SEALCOAT									
WORK ORDER- 01-19-95				WORK BEGAN-	03-20-96	*****			
DATE WORK COMPLETED- 06-20-97				TIME COMPUTED-	03-20-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 60				ADDL DAYS GRANTED-	7	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 46				PERCENT TIME USED-	69	*****			
LIPHAM CONSTRUCTION CO., INC.									
CONTRACT 12950049				TOTALS	1,458,157.00'	.00'	1,481,820.21'	100.0'	
KING 10.332 KM S OF GUTHRIE, S				14.036	2,114,519.23'	45,674.34'	295,895.25'	14.7'	
US 83 STONEMALL' C/L									
0032-06-027 CSR 32-6-27									
REHABILITATION OF EXISTING ROADWAY									
STONEMALL KING C/L, S				.630	42,521.94'	8,624.34'	13,884.01'	34.3'	
US 83 0.418 KM									
0032-07-018 CD 32-7-18									
REHABILITATION OF EXISTING ROADWAY									
WORK ORDER- 05-13-97				WORK BEGAN-	05-27-97	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	05-29-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 171				ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 36				PERCENT TIME USED-	21	*****			
NOBLES ROAD CONSTRUCTION, INC.									
CONTRACT 04973038				TOTALS	2,157,041.17'	54,298.68'	309,779.26'	15.1'	
KNOX BENJAMIN, W				8.994	1,578,561.92'	158,549.86'	553,854.74'	36.9'	
US 82 6.0 MI									
0133-02-021 STP 97(293)R									
REHABILITATION OF EXISTING ROADWAY									
WORK ORDER- 03-14-97				WORK BEGAN-	03-18-97	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	03-30-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 180				ADDL DAYS GRANTED-	3	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 72				PERCENT TIME USED-	39	*****			
GILVIN-TERRILL, INC.									
CONTRACT 02973008				TOTALS	1,578,561.92'	158,549.86'	553,854.74'	36.9'	
WHEELER COLLINGSWORTH C/L, N				2.731	1,934,049.97'	.00'	.00'	.0'	
US 83 NANCY ANN STREET IN SHAMROCK									
0031-01-018 NH 97(272)									
REHABILITATION OF EXISTING ROADWAY									
WORK ORDER- 07-31-97				WORK BEGAN-	00-00-00	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	08-16-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 200				ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 0				PERCENT TIME USED-	0	*****			
JORDAN PAVING CORPORATION									
CONTRACT 06973025				TOTALS	1,934,049.97'	.00'	.00'	0.0'	
WHEELER @ NORTH FORK OF RED RIVER				1.415	2,471,339.78'	200,377.99'	200,377.99'	8.5'	
US 83									
0030-09-030 BR 97(372)									
REPLACE BRIDGE AND APPROACHES									
WORK ORDER- 07-15-97				WORK BEGAN-	07-15-97	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	07-15-97	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 234				ADDL DAYS GRANTED-	0	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 13				PERCENT TIME USED-	6	*****			
CONCHO CONSTRUCTION COMPANY, INC.									
CONTRACT 06973085				TOTALS	2,471,339.78'	200,377.99'	200,377.99'	8.5'	
WHEELER GRAY C/L, E				5.492	6,225,234.26'	576,338.59'	2,693,930.01'	45.5'	
IH 40 6.0 MI (EBL)									
0275-12-058 IM 40-2(23)146									
RECONSTRUCT GRADE AND CONCRETE PAVEMENT									
WORK ORDER- 10-16-96				WORK BEGAN-	10-31-96	*****			
DATE WORK COMPLETED-				TIME COMPUTED-	11-01-96	* NO CURRENT ESTIMATE PROCESSED AT THE *'			
CONTRACT WORKING DAYS- 162				ADDL DAYS GRANTED-	2	* TIME OF THIS RUN *'			
WORKING DAYS CHARGED- 104				PERCENT TIME USED-	63	*****			
DUJINCK BROS, INC.									
CONTRACT 09963040				TOTALS	6,225,234.26'	576,338.59'	2,693,930.01'	45.5'	

* CONTRACT IDENTIFICATION AND INFORMATION				* LENGTH *	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP *
WHEELER	SH 152, N			133.216	1,382,237.50'	120,739.05'	1,236,333.10'	100.0'
US 83	HEMPHILL C/L							
0030-08-023								
CPM 30-8-23	SEALCOAT							
BRISCOE	@ CAPROCK CANYONS STATE PARK			7.910	67,260.00'	.00'	49,921.30'	100.0'
VA	.							
0925-12-003								
C 925-12-3	SEALCOAT							
WORK ORDER-	00-00-00	WORK BEGAN-	04-30-96					
DATE WORK COMPLETED-	06-23-97	TIME COMPUTED-	04-30-96					
CONTRACT WORKING DAYS-	52	ADDL DAYS GRANTED-	0					
WORKING DAYS CHARGED-	50	PERCENT TIME USED-	96					
MISSOURI PETROLEUM PRODUCTS COMPANY								
CONTRACT 12950019				TOTALS	1,449,497.50'	120,739.05'	1,286,254.40'	100.0'
DISTRICT CONTRACT AMOUNT							41,454,500.32	
DISTRICT ESTIMATES THIS MONTH							3,391,974.62	
DISTRICT TOTAL ESTIMATES PAID TO DATE							19,902,011.77	



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3,265,042.73

