

CONSTRUCTION REPORT



**DIVISION OF CONSTRUCTION
AND CONTRACT ADMINISTRATION**

**TEXAS DEPARTMENT
OF TRANSPORTATION**

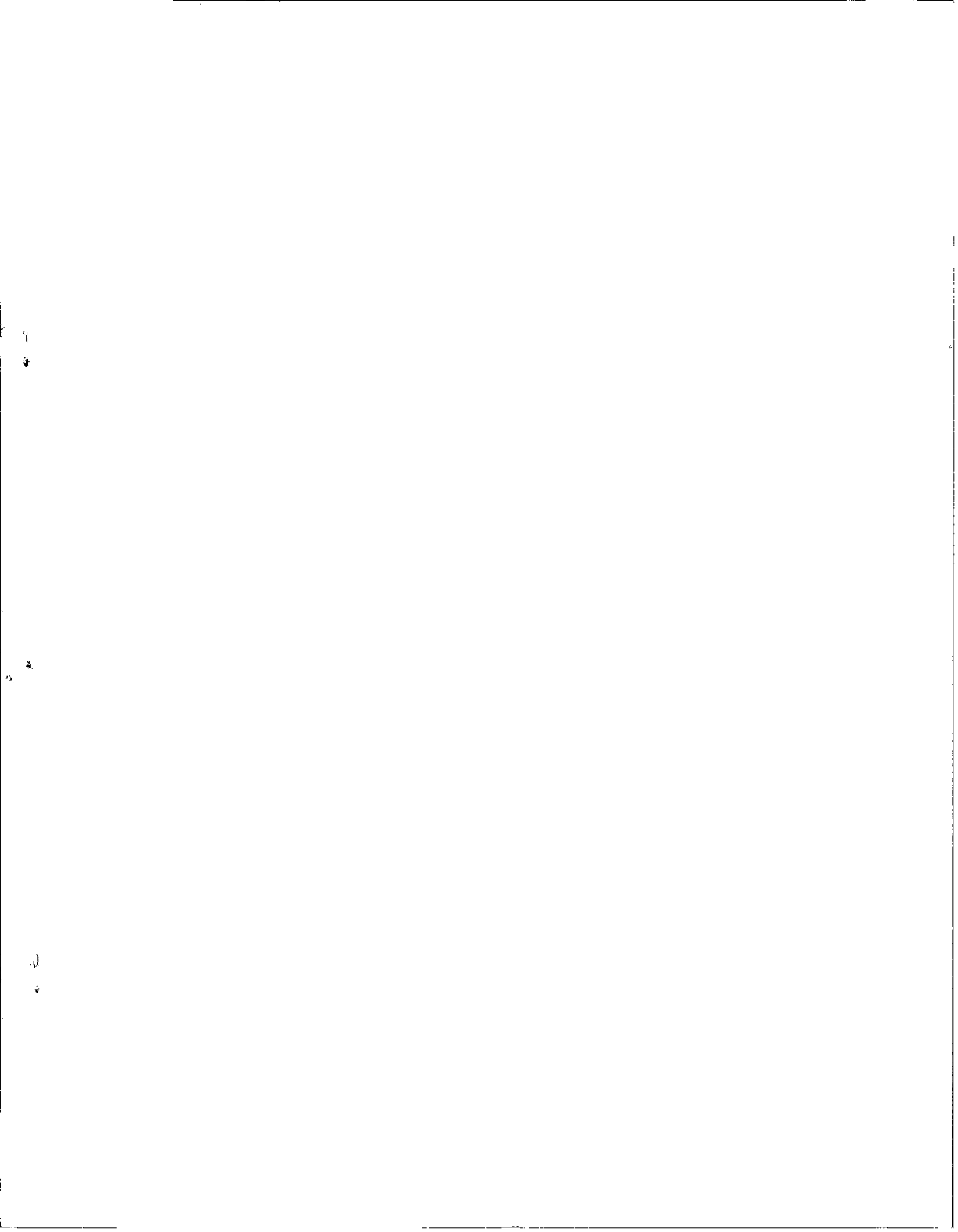
OCTOBER 1, 1992

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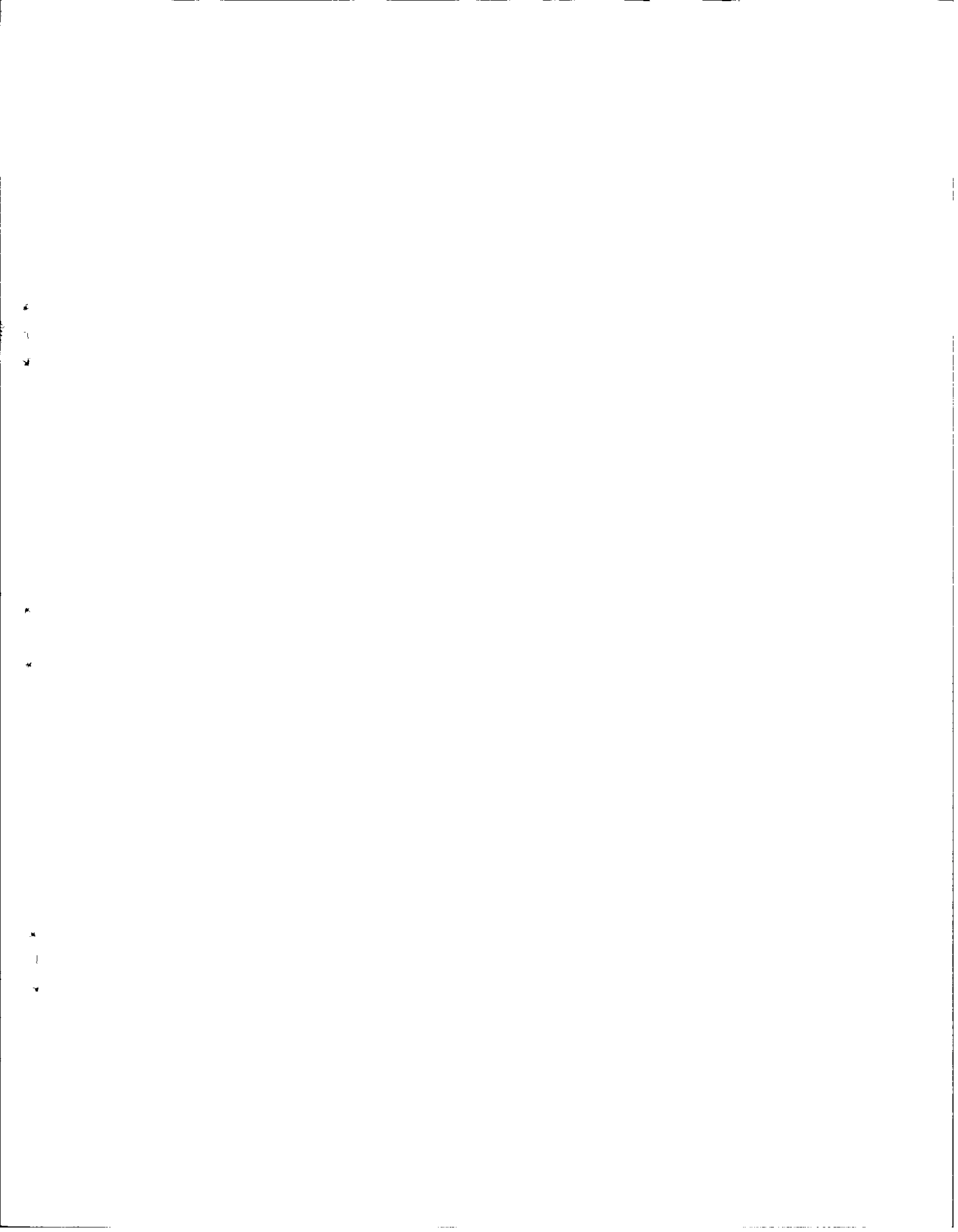
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Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.	Co. No.	County Name	Dist. No.
1	Anderson	10	65	Donley	25	129	Karnes	16	192	Reagan	7
2	Andrews	6	66	Kenedy	21	130	Kaufman	18	193	Real	7
3	Angelina	11	67	Duval	21	131	Kendall	15	194	Red River	1
4	Aransas	16	68	Eastland	23	66	Kenedy	21	195	Reeves	6
5	Archer	3	69	Ector	6	132	Kent	8	196	Refugio	16
6	Armstrong	4	70	Edwards	7	133	Kerr	15	197	Roberts	4
7	Atascosa	15	71	Ellis	18	134	Kimble	7	198	Robertson	17
8	Austin	13	72	El Paso	24	135	King	25	199	Rockwall	18
9	Bailey	5	73	Erath	2	136	Kinney	7	200	Runnels	7
10	Bandera	15	74	Falls	9	137	Kleberg	16	201	Rusk	10
11	Bastrop	14	75	Fannin	1	138	Knox	25	202	Sabine	11
12	Baylor	3	76	Fayette	13	139	Lamar	1	203	San Augustine	11
13	Bee	16	77	Fisher	8	140	Lamb	5	204	San Jacinto	11
14	Bell	9	78	Floyd	5	141	Lampasas	23	205	San Patricio	16
15	Bexar	15	79	Foard	25	142	LaSalle	15	206	San Saba	23
16	Blanco	14	80	Fort Bend	12	143	Lavaca	13	207	Schleicher	7
17	Borden	8	81	Franklin	1	144	Lee	14	208	Shurry	8
18	Bosque	9	82	Freestone	17	145	Leon	17	209	Shackelford	8
19	Bowie	19	83	Frio	15	146	Liberty	20	210	Shelby	11
20	Brazoria	12	84	Gaines	5	147	Limestone	9	211	Sherman	4
21	Brazos	17	85	Galveston	12	148	Lipscomb	4	212	Smith	10
22	Brewster	24	86	Garza	5	149	Live Oak	16	213	Somervell	2
23	Briscoe	25	87	Gillespie	14	150	Llano	14	214	Starr	21
24	Brooks	21	88	Glasscock	7	151	Loving	6	215	Stephens	23
25	Brown	23	89	Goliad	16	152	Lubbock	5	216	Sterling	7
26	Burleson	17	90	Gonzales	13	153	Lynn	5	217	Stonewall	8
27	Burnet	14	91	Gray	4	154	Madison	17	218	Sutton	7
28	Caldwell	14	92	Grayson	1	155	Marion	19	219	Swisher	5
29	Calhoun	13	93	Gregg	10	156	Martin	6	220	Tarrant	2
30	Callahan	8	94	Grimes	17	157	Mason	14	221	Taylor	8
31	Cameron	21	95	Guadalupe	15	158	Matagorda	13	222	Terrell	6
32	Camp	19	96	Hale	5	159	Maverick	15	223	Terry	5
33	Carson	4	97	Hall	25	160	McCulloch	23	224	Throckmorton	3
34	Cass	19	98	Hamilton	9	161	McLennan	9	225	Titus	19
35	Castro	5	99	Hansford	4	162	McMullen	15	226	Tom Green	7
36	Chambers	20	100	Hardeman	25	163	Medina	15	227	Travis	14
37	Cherokee	10	101	Hardin	20	164	Menard	7	228	Trinity	11
38	Childress	25	102	Harris	12	165	Midland	6	229	Tyler	20
39	Clay	3	103	Harrison	19	166	Milam	17	230	Upshur	19
40	Cochran	5	104	Hartley	4	167	Mills	23	231	Upton	6
41	Coke	7	105	Haskell	8	168	Mitchell	8	232	Uvalde	15
42	Coleman	23	106	Hays	14	169	Montague	3	233	Val Verde	7
43	Collin	18	107	Hemphill	4	170	Montgomery	12	234	Van Zandt	10
44	Collingsworth	25	108	Henderson	10	171	Moore	4	235	Victoria	13
45	Colorado	13	109	Hidalgo	21	172	Morris	19	236	Walker	17
46	Comal	15	110	Hill	9	173	Motley	25	237	Waller	12
47	Comanche	23	111	Hockley	5	174	Nacogdoches	11	238	Ward	6
48	Concho	7	112	Hood	2	175	Navarro	18	239	Washington	17
49	Cooke	3	113	Hopkins	1	176	Newton	20	240	Webb	21
50	Coryell	9	114	Houston	11	177	Noian	8	241	Wharton	13
51	Cottle	25	115	Howard	8	178	Nueces	16	242	Wheeler	25
52	Crane	6	116	Hudspeth	24	179	Ochiltree	4	243	Wichita	3
53	Crockett	7	117	Hunt	1	180	Oldham	4	244	Wilbarger	3
54	Crosby	5	118	Hutchinson	4	181	Orange	20	245	Willacy	21
55	Culberson	24	119	Irion	7	182	Palo Pinto	2	246	Williamson	14
56	Dallam	4	120	Jack	2	183	Panola	19	247	Wilson	15
57	Dallas	18	121	Jackson	13	184	Parker	2	248	Winkler	6
58	Dawson	5	122	Jasper	20	185	Parmer	5	249	Wise	2
59	Deaf Smith	4	123	Jeff Davis	24	186	Pecos	6	250	Wood	10
60	Delta	1	124	Jefferson	20	187	Polk	11	251	Yoakum	5
61	Denton	18	125	Jim Hogg	21	188	Potter	4	252	Young	3
62	DeWitt	13	126	Jim Wells	16	189	Presidio	24	253	Zapata	21
63	Dickens	25	127	Johnson	2	190	Rains	1	254	Zavala	15
64	Dimmit	15	128	Jones	8	191	Randall	4			



RECAPITULATION

DISTRICT NO.	CONTRACTS	AMOUNT UNDER CONTRACT	TOTAL WORK DONE TO DATE	ESTIMATE PAID THIS MONTH	TOTAL ESTIMATE PAID TO DATE	PERCENT COMPLETE
01	42	47,638,182.44	24,098,133.09	2,906,082.24	22,911,225.54	50.59%
02	59	273,333,785.32	146,110,523.89	11,863,219.05	139,700,003.57	53.45%
03	34	30,696,918.27	8,512,738.51	2,770,403.87	8,088,665.50	27.73%
04	19	27,420,463.76	14,798,861.54	3,185,996.26	14,079,794.86	53.97%
05	20	74,784,906.64	63,352,702.38	5,506,899.94	61,017,196.43	84.71%
06	24	18,575,150.73	14,001,975.40	1,831,432.53	13,370,230.80	75.38%
07	10	23,760,428.13	9,736,613.36	813,672.81	9,172,720.27	40.98%
08	23	33,433,048.21	18,372,099.59	2,039,712.20	17,489,168.60	54.95%
09	32	38,280,835.58	17,511,251.89	3,375,398.24	16,691,596.60	45.74%
10	29	67,938,344.75	47,515,819.84	4,313,229.08	45,497,882.09	69.94%
11	28	35,966,649.17	14,943,660.21	2,257,794.72	14,248,526.54	41.55%
12	147	1,448,073,435.68	895,771,575.61	33,655,745.83	850,511,884.92	61.86%
13	35	40,579,862.17	21,886,676.08	3,607,819.28	20,771,235.38	53.93%
14	59	298,775,041.95	109,139,573.96	7,518,175.72	104,057,327.50	36.53%
15	64	206,636,028.20	104,401,931.91	9,653,510.62	99,477,562.78	50.52%
16	37	72,851,737.06	21,993,387.28	3,663,695.19	20,931,485.45	30.19%
17	31	44,623,123.60	22,216,951.07	2,526,585.58	21,080,214.93	49.79%
18	88	541,515,992.61	259,218,878.68	21,268,852.06	246,139,846.79	47.87%
19	22	42,236,967.55	14,988,118.58	1,608,834.48	14,279,853.42	35.49%
20	23	192,511,706.46	127,943,466.71	4,678,074.63	122,792,879.77	66.46%
21	33	88,728,954.78	29,354,565.83	5,773,959.78	27,867,195.15	33.08%
23	22	17,024,859.54	10,810,714.67	1,527,685.85	10,417,982.00	63.50%
24	22	52,840,128.54	27,990,559.13	2,844,029.12	26,814,855.08	52.97%
25	9	14,030,755.53	7,627,106.49	1,695,951.25	7,245,751.16	54.36%
GRAND TOTALS	912	3,732,257,306.67	2,032,297,885.70	140,886,760.33	1,934,655,085.13	54.45%



* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DELTA FM 128 ENLOE		11.597	\$ 2,051,153.12	\$ 16,963.20	16,963.20	.8
0763-01-012 CSR 763-1-12 GR, STRS, BS AND SURF						
WORK ORDER- 09-03-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	6 PERCENT TIME USED- 3					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920092		TOTALS	2,051,153.12	16,963.20	16,963.20	0.8
DELTA AT DOCTORS CREEK AND AT JOHNS CREEK		.070	\$ 173,722.38	.00	.00	.0
SH 24 0136-03-050 CSBH 136-3-50 REPL TIMBER SUBSTRS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 09920063		TOTALS	173,722.38	.00	.00	0.0
FANNIN SH 78, E LAMAR C/L (PHASE II CONST)		18.120	\$ 9,555,442.06	\$ 1,287,305.84	2,509,859.32	27.6
US 82 0045-21-004 NH 92(53)M SUBGRADE, BASE AND SURFACE						
WORK ORDER- 07-10-92	WORK BEGAN- 08-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	41 PERCENT TIME USED- 13					
DUININCK BROS, INC.						
CONTRACT 06920043		TOTALS	9,555,442.06	1,287,305.84	2,509,859.32	27.6
FANNIN AT MC CLURE CREEK		.352	\$ 728,837.07	.00	.00	.0
FM 1550 1482-02-016 BR 92(27)OF REPLACE BR & APPRS						
WORK ORDER- 09-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	135 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 2					
BUSTER PAVING CO., INC.						
CONTRACT 07920027		TOTALS	728,837.07	.00	.00	0.0
FRANKLIN IN MT VERON AT IH 30 N & S FRGT RDS		.001	\$ 64,386.50	.00	.00	.0
SH 37 0190-01-017 MCSP 190-1-17 INSTALL SIGNALS						
WORK ORDER- 08-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-11-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
INNOVATED SYSTEMS, INC.						
CONTRACT 07920056		TOTALS	64,386.50	.00	.00	0.0
GRAYSON PRESENT US 75 NR WARNER JCT		12.191	\$ 12,782,395.12	\$ 194,154.25	8,601,269.69	70.8
US 75 0047-01-051 F 539(55) GR, STRS & SURF						
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	375 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	244 PERCENT TIME USED- 65					
DUININCK BROS, INC.						
CONTRACT 01909048		TOTALS	12,782,395.12	194,154.25	8,601,269.69	70.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GRAYSON	ON US 75 & ON FM 120 AT VARIOUS LOCATION	.001	\$ 40,950.00	1,923.75	9,618.75	24.7
VA						
0901-19-048						
CL 901-19-48	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 06-10-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	400 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	68 PERCENT TIME USED- 17					
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920017		TOTALS	40,950.00	1,923.75	9,618.75	24.7

GRAYSON	ON CR 606 AT LOY CRK, 1.2 MI S OF FM 120	.056	\$ 82,352.50	12,350.00	12,350.00	15.7
CR						
0901-19-027						
BR 88(2)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-02-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	78 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 14					
BUSTER PAVING CO., INC.						
CONTRACT 07920024		TOTALS	82,352.50	12,350.00	12,350.00	15.7

GRAYSON	APPROX 2.3 MI W OF VAN ALSTYNE	.290	\$ 165,890.94	111,773.90	111,773.90	70.9
FM 121						
0729-01-025						
MCSP 729-1-25	DRAINAGE IMPROVEMENTS					
WORK ORDER- 08-14-92	WORK BEGAN- 09-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-92					
CONTRACT WORKING DAYS-	52 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	16 PERCENT TIME USED- 31					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 07920039		TOTALS	165,890.94	111,773.90	111,773.90	70.9

GRAYSON	ON CO RD 529 AT TRIB OF CHOCTAW CREEK,	.090	\$ 147,906.79	40,442.72	40,442.72	28.7
CR	1.4 MI N OF FM 902					
0901-19-029						
BR 88(4)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 3					
BUSTER PAVING CO., INC.						
CONTRACT 07920071		TOTALS	147,906.79	40,442.72	40,442.72	28.7

GRAYSON	RELOCATED US 75	2.813	\$ 1,974,438.81	35,515.94	1,868,386.00	100.0
FM 84	EXISTING US 75					
0316-02-015						
CRP 88(603)M	GR,STRS,LIME TREAT SUB,BS,PRIME & ACP					
WORK ORDER- 08-29-91	WORK BEGAN- 09-10-91					
DATE WORK COMPLETED- 09-14-92	TIME COMPUTED 09-14-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED-	140 PERCENT TIME USED- 77					
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08910019		TOTALS	1,974,438.81	35,515.94	1,868,386.00	100.0

GRAYSON	ON CO RD 947 AT MUSTANG CREEK, 0.6 MI N	.073	\$ 182,536.14	.00	.00	.0
CR	OF US 82					
0901-19-033						
BR 88(8)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 09-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	104 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 4					
BUSTER PAVING CO., INC.						
CONTRACT 08920026		TOTALS	182,536.14	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
GRAYSON IN BELLS AT US 69		.001	\$ 35,420.00	\$.00	.00	.0
US 82						
C045-04-046						
MC 45-4-46 TRAFFIC SIGNALS						
WORK ORDER- 09-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 20	PERCENT TIME USED- 0					
D. W. CONSTRUCTION COMPANY						
CONTRACT 08920073		TOTALS	35,420.00	.00	.00	0.0
GRAYSON ON PARK ST AT IRON ORE CREEK		.085	\$ 193,611.50	\$.00	.00	.0
CR						
0901-19-037						
BR 88(618)OX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 09-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 0					
BUSTER PAVING CO., INC.						
CONTRACT 08920084		TOTALS	193,611.50	.00	.00	0.0
GRAYSON RELOCATED US 75		5.422	\$ 2,353,272.83	\$ 393,812.14	2,227,510.05	99.6
FM 84 PROPOSED FM 406						
0316-02-016						
CSR 316-2-16 GR, STRS,BASE,PRIME & SURFACE						
WORK ORDER- 12-17-90	WORK BEGAN- 02-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 19					
WORKING DAYS CHARGED- 180	PERCENT TIME USED- 100					
RUSHING PAVING COMPANY						
CONTRACT 11900023		TOTALS	2,353,272.83	393,812.14	2,227,510.05	99.6
GRAYSON IN SHERMAN AT US 82 FRTG RD		.001	\$ 94,781.00	\$ 3,265.94	94,697.00	100.0
US 75						
0947-18-027						
MC 47-18-27 TRAFFIC SIGNAL						
WORK ORDER- 12-11-91	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 75					
D. W. CONSTRUCTION COMPANY						
CONTRACT 11910031		TOTALS	94,781.00	3,265.94	94,697.00	100.0
HOPKINS ON N FR RD FR W OF SH 19		50.086	\$ 571,472.20	\$ 44,410.73	538,888.58	100.0
IH 30 TEXAS ST IN SULPHUR SPRINGS						
0009-09-065						
CPM 9-9-65 SEAL COAT AND FOG SEAL						
WORK ORDER- 02-27-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 51	PERCENT TIME USED- 35					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 01920077		TOTALS	571,472.20	44,410.73	538,888.58	100.0
HOPKINS AT FM 1870		.001	\$ 23,600.00	\$ 1,140.00	6,270.00	27.9
IH 30						
0010-02-062						
CL 10-2-62 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-12-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 400	PERCENT TIME USED- 17					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 05920055		TOTALS	23,600.00	1,140.00	6,270.00	27.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** HOPKINS ON CO RD 114 AT STOUTS CREEK, 1.3 MI E CR OF FM 269 0901-28-005 BR 88(793)OX REPLACE BRIDGE AND APPROACHES WORK ORDER- 08-05-92 WORK BEGAN- 08-20-92 DATE WORK COMPLETED- TIME COMPUTED 08-21-92 CONTRACT WORKING DAYS- 115 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 25 PERCENT TIME USED- 22 J-W PAYNE CONSTRUCTION CO., INC. CONTRACT 07920065 TOTALS		.094	\$ 133,767.77	\$ 40,308.51	\$ 51,955.51	40.8
***** HOPKINS 0.3 MI W OF SH 11/SH 154 U/P, E IH 30 0.3 MI E OF SH 11/SH 154 U/P 0010-02-057 NH 92(116)IM GR, STRS, BS & ACP SURF WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 GILBERT TEXAS CONSTRUCTION CORP. CONTRACT 08920012 TOTALS		.600	\$ 3,456,792.40	\$.00	\$.00	0.0
***** HOPKINS HUNT C/L (M.M. 109.00) IH 30 0.1 MI E OF FM 499 (M.M. 112+035) 0009-09-067 CPM 9-9-67 SEAL COAT WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 25 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 JOE SULLIVAN, INC. CONTRACT 08920098 TOTALS		3.357	\$ 110,584.00	\$.00	\$.00	0.0
***** HOPKINS IN SULPHUR SPRINGS AT SH 11, AT MAIN ST BU 67-V & AT LEAGUE ST 0009-18-011 MC 9-18-11 INSTALL TRAFFIC SIGNALS HOPKINS IN SULPHUR SPRINGS AT RADIO RD/LINDA DR SH 11 0083-03-035 MC 83-3-35 INSTALL TRAFFIC SIGNAL WORK ORDER- 12-11-91 WORK BEGAN- 04-23-92 DATE WORK COMPLETED- TIME COMPUTED 04-10-92 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 92 PERCENT TIME USED- 115 STRIPING TECHNOLOGY, INC. CONTRACT 11910009 TOTALS		.001	\$ 85,133.87	\$ 12,213.53	\$ 77,372.53	99.4
***** HOPKINS IN SULPHUR SPRINGS AT RADIO RD/LINDA DR SH 11 0083-03-035 MC 83-3-35 INSTALL TRAFFIC SIGNAL WORK ORDER- 12-11-91 WORK BEGAN- 04-23-92 DATE WORK COMPLETED- TIME COMPUTED 04-10-92 CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 92 PERCENT TIME USED- 115 STRIPING TECHNOLOGY, INC. CONTRACT 11910009 TOTALS		.001	\$ 32,509.19	\$ 1,612.55	\$ 29,684.53	99.8
***** HUNT AT SABINE RIVER FM 903 0764-03-007 CSBH 764-3-7 REPL BR & APPRS WORK ORDER- 02-13-92 WORK BEGAN- 02-27-92 DATE WORK COMPLETED- TIME COMPUTED 02-29-92 CONTRACT WORKING DAYS- 77 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 64 PERCENT TIME USED- 83 BUSTER PAVING CO., INC. CONTRACT 01920022 TOTALS		.411	\$ 594,465.68	\$ 48,808.73	\$ 367,311.43	65.0
***** HUNT IN GREENVILLE ON FRTG RDS AT BU 69-D IH 30 0009-13-080 MCSP 9-13-80 INSTALL TRAFFIC SIGNALS WORK ORDER- 03-27-92 WORK BEGAN- 06-23-92 DATE WORK COMPLETED- TIME COMPUTED 07-26-92 CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 39 PERCENT TIME USED- 98 DURABLE SPECIALTIES, INC. CONTRACT 02920058 TOTALS		.001	\$ 90,160.00	\$ 29,058.60	\$ 82,239.60	96.0
***** CONTRACT 02920058 TOTALS			\$ 90,160.00	\$ 29,058.60	\$ 82,239.60	96.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUNT	AT SH 34	.001	\$ 21,100.00	\$ 1,121.00	\$ 3,923.50	19.5
IM 30						
0009-13-082						
CL 9-13-82						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		400				
WORKING DAYS CHARGED-		72				
WORK BEGAN- 07-21-92						
TIME COMPUTED 06-21-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 18						
FOUR THIRTEEN INCORPORATED						
CONTRACT 05920056		TOTALS	21,100.00	1,121.00	3,923.50	19.5

HUNT	IN CELESTE AT FM 1562	.151	\$ 226,414.92	\$ 42,420.35	\$ 42,420.35	19.7
US 69						
0202-04-018						
CD 202-4-18						
RECONSTRUCT INTERSECTION						
WORK ORDER- 08-13-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		85				
WORKING DAYS CHARGED-		16				
WORK BEGAN- 08-29-92						
TIME COMPUTED 08-29-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 19						
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920082		TOTALS	226,414.92	42,420.35	42,420.35	19.7

HUNT	COLLIN-HUNT C/L	6.111	\$ 2,044,730.43	\$ 90,340.44	\$ 90,340.44	4.6
FM 1562						
1492-02-005						
CSR 1492-2-5						
GR, STRS, BS & SURF						
WORK ORDER- 09-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		192				
WORKING DAYS CHARGED-		7				
WORK BEGAN- 09-14-92						
TIME COMPUTED 09-19-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 4						
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 08920020		TOTALS	2,044,730.43	90,340.44	90,340.44	4.6

HUNT	FM 751, E	6.288	\$ 509,228.18	\$.00	\$.00	.0
SH 276						
0641-01-022						
CPM 641-1-22						
LAKE TAMAKONI BR						
HMAC OVERLAY						
WORK ORDER- 09-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		20				
WORKING DAYS CHARGED-		3				
WORK BEGAN- 00-00-00						
TIME COMPUTED 09-26-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 15						
BUSTER PAVING CO., INC.						
CONTRACT 08920045		TOTALS	509,228.18	.00	.00	0.0

HUNT	ETC STONEMALL STREET	BOIS 3.230	\$ 418,706.94	\$.00	\$.00	.0
BU 67-T						
0009-07-028						
CPM 9-7-28						
D'ARC STREET, ETC.						
HMAC OVERLAY						
WORK ORDER- 09-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		45				
WORKING DAYS CHARGED-		3				
WORK BEGAN- 00-00-00						
TIME COMPUTED 09-26-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 7						
BUSTER PAVING CO., INC.						
CONTRACT 08920096		TOTALS	418,706.94	.00	.00	0.0

LAMAR	INTERCHANGE WITH BU 271-B & LOOP 286	.001	\$ 62,840.00	\$ 3,465.27	\$ 57,374.30	96.1
US 271						
0221-01-055						
MC 221-1-55						
UPGRADE HIGH MAST ILLUMINATION						
WORK ORDER- 04-13-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		21				
WORKING DAYS CHARGED-		21				
WORK BEGAN- 07-13-92						
TIME COMPUTED 07-12-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 88						
APEX CONTRACTING, INC.						
CONTRACT 03920015		TOTALS	62,840.00	3,465.27	57,374.30	96.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

LAMAR LP 469		1.122	\$ 1,042,477.60	.00	1,130,305.12	100.0
US 82 0.643 MI E						
0045-09-056						
CD 45-9-56 GR, STRS, CONC C&G & SURF						
WORK ORDER- 05-17-91		WORK BEGAN- 06-03-91	*****			
DATE WORK COMPLETED- 08-10-92		TIME COMPUTED 06-02-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 110		ADDL DAYS GRANTED- 32	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 155		PERCENT TIME USED- 109	*****			
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 04910022		TOTALS	1,042,477.60	.00	1,130,305.12	100.0

LAMAR IN PARIS AT JOHNSON WOODS DR		.001	\$ 42,159.80	.00	.00	.0
BU 271B						
0221-01-052						
MCSP 221-1-52 TRAFFIC SIGNAL						
WORK ORDER- 06-16-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
SIG-OP SYSTEMS, INC.						
CONTRACT 05920052		TOTALS	42,159.80	.00	.00	0.0

LAMAR 0.643 MI E OF LP 286		6.193	\$ 269,809.00	170,278.57	208,126.52	100.0
US 82 E 5.7 MI						
0045-09-060						
CPM 45-9-60 PLANT MIX SEAL						
WORK ORDER- 08-13-92		WORK BEGAN- 08-24-92	*****			
DATE WORK COMPLETED- 09-18-92		TIME COMPUTED 08-24-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 12		PERCENT TIME USED- 30	*****			
BUSTER PAVING CO., INC.						
CONTRACT 07920035		TOTALS	269,809.00	170,278.57	208,126.52	100.0

LAMAR ON CO RD 270 AT PINE CREEK, 4.5 MI N OF		.104	\$ 72,830.72	14,150.19	39,358.23	56.8
CR FM 195						
0901-29-002						
BR 88(16)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-13-92		WORK BEGAN- 08-18-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 08-29-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 13		PERCENT TIME USED- 33	*****			
A. E. MOORE CONSTRUCTION, INC.						
CONTRACT 07920072		TOTALS	72,830.72	14,150.19	39,358.23	56.8

LAMAR AT BEE BAYOU, AT BIG BRUSHY CREEK & AT MULBERRY CREEK		.078	\$ 183,132.50	.00	.00	.0
US 271						
0221-01-048						
CSBH 221-1-48 REPL TIMBER SUBSTRS						
WORK ORDER- 09-09-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 09-25-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
SCR CONSTRUCTION CO., INC.						
CONTRACT 08920048		TOTALS	183,132.50	.00	.00	0.0

LAMAR IN PARIS FR US 82 W INTERSECTION, E US 82 E INTERSECTION		.001	\$ 74,618.00	.00	.00	.0
BU 82-H						
0045-09-057						
MCSP 45-9-57 THERMO PVMT MRKGS & REPL SMALL SIGNS						
WORK ORDER- 09-09-92		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-10-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS- 20		ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0	*****			
"PHILLIPS" CONTRACTING, INC."						
CONTRACT 08920077		TOTALS	74,618.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LAMAR	AT US 82 & AT	SH 19/24	.001	\$ 93,837.75'	228.00'	87,549.86'	98.2'
LP 286							
1690-01-072							
CL 1690-1-72	LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-14-91		WORK BEGAN- 02-11-91					
DATE WORK COMPLETED-		TIME COMPUTED 01-30-91					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32	PERCENT TIME USED- 80					
RUSHING PAVING COMPANY							
CONTRACT 1290012			TOTALS	93,837.75'	228.00'	87,549.86'	98.2'
LAMAR	LOOP 167		7.245	\$ 2,514,808.05'	195,334.80'	1,058,567.46'	44.3'
US 271	RED RIVER C/L						
0221-01-053							
FR 674(13)	GR,STRS,BASE AND SURFACE						
WORK ORDER- 01-07-92		WORK BEGAN- 01-28-92					
DATE WORK COMPLETED-		TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS-	130	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	79	PERCENT TIME USED- 53					
JORDAN PAVING CORPORATION							
CONTRACT 1291004			TOTALS	2,514,808.05'	195,334.80'	1,058,567.46'	44.3'
RED RIVER	MP RR O/P W OF ANNONA (STA 372+50)		11.476	\$ 353,878.71'	12,470.26'	310,313.96'	100.0'
US 82	BOWIE C/L						
0046-01-046							
CPM 46-1-46	PLANT MIX SEAL						
WORK ORDER- 04-10-92		WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-		TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32	PERCENT TIME USED- 80					
BUSTER PAVING CO., INC.							
CONTRACT 03920034			TOTALS	353,878.71'	12,470.26'	310,313.96'	100.0'
RED RIVER	US 82 W OF	CLARKSVILLE	2.969	\$ 3,277,962.32'	28,484.92'	3,135,078.08'	99.9'
US 82	SH 37 N OF	CLARKSVILLE (BYPASS)					
0045-12-044							
F 315(12)	GR STRS & SURF						
WORK ORDER- 06-08-90		WORK BEGAN- 06-18-90					
DATE WORK COMPLETED-		TIME COMPUTED 06-24-90					
CONTRACT WORKING DAYS-	270	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	297	PERCENT TIME USED- 97					
A. K. GILLIS & SONS, INC.							
CONTRACT 05900053			TOTALS	3,277,962.32'	28,484.92'	3,135,078.08'	99.9'
RED RIVER	AT WARD CREEK, 3.3 MI E OF US 82		.336	\$ 549,215.65'	57,480.70'	84,602.50'	16.2'
FM 2573							
0045-10-006							
BR 92(35)	REPL BR & APPRS						
WORK ORDER- 07-07-92		WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	33	PERCENT TIME USED- 24					
A. K. GILLIS & SONS, INC.							
CONTRACT 06920059			TOTALS	549,215.65'	57,480.70'	84,602.50'	16.2'
RED RIVER	AT MORRISON CREEK IN BOGATA		.067	\$ 154,850.00'	15,247.41'	16,672.41'	11.3'
FM 909							
0189-03-024							
BR 92(47)	REPL BR & APPRS						
WORK ORDER- 08-13-92		WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14	PERCENT TIME USED- 23					
A. E. MOORE CONSTRUCTION, INC.							
CONTRACT 07920066			TOTALS	154,850.00'	15,247.41'	16,672.41'	11.3'

DISTRICT CONTRACT AMOUNT 47,638,182.44
DISTRICT ESTIMATES THIS MONTH 2,906,082.24
DISTRICT TOTAL ESTIMATES PAID TO DATE 22,911,225.54

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

ERATH BU 377-J WEST OF STEPHENVILLE		5.229	\$ 494,570.72'	299,151.90'	299,151.90'	63.6'
US 377 US 281						
0079-05-042 CPM 79-5-42 LEVEL-UP AND PLANT MIX SEAL						
WORK ORDER- 06-10-92 WORK BEGAN- 09-15-92						
DATE WORK COMPLETED- TIME COMPUTED 08-05-92						
CONTRACT WORKING DAYS- 40 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 33 PERCENT TIME USED- 83						
DUININCK BROS, INC.						
CONTRACT 05920070		TOTALS	494,570.72'	299,151.90'	299,151.90'	63.6'

ERATH 0.576 MI E OF FM 219 IN LINGLEVILLE		8.176	\$ 2,568,280.01'	35,625.00'	35,625.00'	1.4'
FM 8 0.052 MI W OF FM 988 IN STEPHENVILLE						
0550-02-025 STP 92(98)R EMBANK, EXCAV, STRS, TWO CST & SIGN						
WORK ORDER- 08-31-92 WORK BEGAN- 09-16-92						
DATE WORK COMPLETED- TIME COMPUTED 09-16-92						
CONTRACT WORKING DAYS- 406 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 10 PERCENT TIME USED- 2						
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 07920049		TOTALS	2,568,280.01'	35,625.00'	35,625.00'	1.4'

HOOD ETC VARIOUS LIMITS IN DISTRICT 2		24.798	\$ 1,979,598.10'	360,302.09'	2,035,149.30'	100.0'
US 377 ETC						
0080-04-067 ETC						
CPM 80-4-67 ACP LEVEL-UP, PLANT MIX SEAL & PAVEMENT MARKINGS						
WORK ORDER- 00-00-00 WORK BEGAN- 06-15-92						
DATE WORK COMPLETED- 09-29-92 TIME COMPUTED 06-15-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 56 PERCENT TIME USED- 93						
DUININCK BROS, INC.						
CONTRACT 04920040		TOTALS	1,979,598.10'	360,302.09'	2,035,149.30'	100.0'

HOOD AT BRAZOS RIVER (LAKE GRANBURY)		.608	\$ 3,696,699.02'	57,820.09'	3,341,966.24'	95.1'
LP 426						
0080-10-010						
CRP 89(72)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 10-15-90 WORK BEGAN- 11-05-90						
DATE WORK COMPLETED- TIME COMPUTED 10-31-90						
CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED- 1						
WORKING DAYS CHARGED- 431 PERCENT TIME USED- 93						
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 08900022		TOTALS	3,696,699.02'	57,820.09'	3,341,966.24'	95.1'

HOOD US 377		6.338	\$ 978,718.50'	135,068.96'	737,767.86'	79.3'
FM 56 FM 51 (NORTH)						
0777-02-022 CSR 777-2-22 WDN GR, STRS, BASE, TWO CST & SIGN						
WORK ORDER- 09-19-91 WORK BEGAN- 10-07-91						
DATE WORK COMPLETED- TIME COMPUTED 10-05-91						
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 165 PERCENT TIME USED- 92						
STRICKLAND & KNIGHT, INC.						
CONTRACT 08910064		TOTALS	978,718.50'	135,068.96'	737,767.86'	79.3'

JACK ETC VARIOUS LIMITS IN DISTRICT 2		30.548	\$ 1,069,970.33'	316,344.89'	937,044.50'	93.1'
US 281 ETC						
0249-05-022 ETC						
CPM 249-5-22 PMS, ACP, LEVEL UP COURSE AND PAVEMENT MARKINGS						
WORK ORDER- 05-29-92 WORK BEGAN- 07-21-92						
DATE WORK COMPLETED- TIME COMPUTED 06-01-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 73 PERCENT TIME USED- 122						
DUININCK BROS, INC.						
CONTRACT 04920080		TOTALS	1,069,970.33'	316,344.89'	937,044.50'	93.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JOHNSON US 67 0259-05-036 CRP 90(58)M		2.839	\$ 5,828,781.31'	435,016.24'	5,777,056.49'	99.9'
BOYD ST IN CLEBURNE E OF FM 2280						
GR, DR, FB, ASPH SURF, STRS, C&G, PAV MK						
WORK ORDER- 03-21-91	WORK BEGAN- 04-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 58					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
BROWN & ROOT, INC.						
CONTRACT 02910043		TOTALS	5,828,781.31'	435,016.24'	5,777,056.49'	99.9'
JOHNSON FM 2258 1599-03-011 BR 92(55)		.109	\$ 357,090.67'	51,973.07'	51,973.07'	15.3'
AT N. FORK CHAMBERS CREEK						
REPL BR & APPRS						
WORK ORDER- 09-09-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 4					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 08920021		TOTALS	357,090.67'	51,973.07'	51,973.07'	15.3'
JOHNSON US 67 0422-03-039 C 422-3-39		6.997	\$ 17,404,191.02'	.00'	.00'	.0'
US 67 W OF CLEBURNE SH 174 N OF CLEBURNE						
GR, STRS, ACP, CONT REINF PAV, PM, SIGN						
WORK ORDER- 09-28-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08920064		TOTALS	17,404,191.02'	.00'	.00'	0.0'
JOHNSON FM 916 1599-01-013 CSR 1599-1-13		5.673	\$ 1,412,507.76'	109,023.28'	1,314,176.41'	98.0'
EAST OF RIO VISTA NEAR SH 171						
WDN, GR, STRS, FLEX BASE & TWO CST						
WORK ORDER- 10-16-90	WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-01-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
J. H. STRAIN & SONS, INC.						
CONTRACT 09900081		TOTALS	1,412,507.76'	109,023.28'	1,314,176.41'	98.0'
PALO PINTO ETC IH 20 ETC 0314-02-038 ETC CFM 314-2-38		51.607	\$ 572,337.20'	15,422.47'	503,800.47'	100.0'
VARIOUS LIMITS IN DISTRICT 2						
SEAL COAT						
WORK ORDER- 05-12-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
JOE RICHARDS, INC.						
CONTRACT 04920036		TOTALS	572,337.20'	15,422.47'	503,800.47'	100.0'
PALO PINTO US 180 0007-10-045 CD 7-10-45		1.600	\$ 344,995.90'	10,296.69'	346,668.67'	100.0'
POLLARD CREEK IN MINERAL WELLS, E SM 7TH AVE						
ASPH CONC SURF REHAB, ACP SURF & PAV MRK						
WORK ORDER- 06-30-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 58					
REMIXER CONTRACTING CO., INC.						
CONTRACT 06920035		TOTALS	344,995.90'	10,296.69'	346,668.67'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** PARKER AT CLEAR FORK OF THE TRINITY RIVER		.380	\$ 1,514,660.73'	142,339.72'	1,172,000.48'	81.4'
FM 51 0313-02-037 BR 91(111) GR, STRS, FLEX BASE, ACP SURF & PAV MARK						
WORK ORDER- 02-05-92	WORK BEGAN- 02-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 123	PERCENT TIME USED- 41					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 01920020		TOTALS	1,514,660.73'	142,339.72'	1,172,000.48'	81.4'
***** PARKER NCL OF WEATHERFORD MP RAILROAD		1.329	\$ 3,184,581.87'	146,718.58'	1,340,852.67'	44.3'
FM 51 0313-02-034 STP 91(114)R GR, DR FAC, FB, ACP, SIG, SIGNS & PV MRK						
WORK ORDER- 02-20-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-07-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 29					
ZACK BURKETT CO.						
CONTRACT 01920064		TOTALS	3,184,581.87'	146,718.58'	1,340,852.67'	44.3'
***** PARKER PALO PINTO COUNTY LINE BRAZOS RIVER BRIDGE		28.569	\$ 1,825,945.83'	2,850.00'	759,815.79'	43.8'
IH 20 0314-01-057 IR 20-4(217)364 PVMT REPAIR AND RECONST INSIDE SHLDRS						
WORK ORDER- 04-13-92	WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 48					
DUININCK BROS, INC.						
CONTRACT 02920004		TOTALS	1,825,945.83'	2,850.00'	759,815.79'	43.8'
***** PARKER WEST OF FM 2257 FM 730 IN AZLE		4.756	\$ 5,773,340.31'	245,994.72'	4,512,778.11'	82.5'
SH 199 0171-03-046 F 1102(4) GR STRS BASE & SURF						
WORK ORDER- 04-18-90	WORK BEGAN- 05-03-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-90					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED- 35					
WORKING DAYS CHARGED- 446	PERCENT TIME USED- 103					
APAC-TEXAS, INC.						
CONTRACT 03900005		TOTALS	5,773,340.31'	245,994.72'	4,512,778.11'	82.5'
***** PARKER FM 113 6.0 MI WEST OF WEATHERFORD		9.682	\$ 4,107,696.23'	107,869.24'	347,708.90'	8.9'
IH 20 0314-01-056 IM 20-4(213)395 REPAIR CONC PVMT & CONST CONC SHLDRS						
WORK ORDER- 07-23-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS- 200	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 34	PERCENT TIME USED- 17					
H. B. ZACHRY COMPANY						
CONTRACT 06920046		TOTALS	4,107,696.23'	107,869.24'	347,708.90'	8.9'
***** PARKER W OF FM 51 IN SPRINGTOWN, S COTTONWOOD BRANCH		4.789	\$ 7,457,774.38'	.00'	.00'	.0'
SH 199 0171-03-039 DPR 0111(001) GR, DRAIN FACIL, STRS, FB, ACP, SIGN, PM						
WORK ORDER- 09-15-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 400	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920008		TOTALS	7,457,774.38'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
PARKER AT EAST PARK AVE IN WEATHERFORD		.002	\$ 58,767.00	\$.00	.00	.0
FM 2552						
1179-03-004						
MC 1179-3-4 TRAFFIC SIGNALS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00	*****			
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		35 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		0 PERCENT TIME USED- 0	*****			
SIG-OP SYSTEMS, INC.						
CONTRACT 09920049		TOTALS	58,767.00	.00	.00	0.0
SOMERVELL AT 1.8 MI NORTH OF FM 199		.116	\$ 170,020.00	20,067.79	219,741.92	99.9
FM 2174						
2088-01-008						
CC 2088-1-8 CONC BOX CULV, BR RAIL & ASPH RDWY REPL						
WORK ORDER- 09-18-91		WORK BEGAN- 10-14-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 10-04-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED- 54	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		159 PERCENT TIME USED- 110	*****			
METRO PAVING COMPANY, INC.						
CONTRACT 08910032		TOTALS	170,020.00	20,067.79	219,741.92	99.9
TARRANT 1,618' S OF SYCAMORE SCHOOL RD		3.644	\$ 9,963,538.14	142,021.71	9,249,913.06	100.0
FM 731						
FM 1187						
1094-01-020						
CRP 90(60)MX GR, DRAINAGE FACILITIES, STRS & CONC PAV						
WORK ORDER- 03-11-91		WORK BEGAN- 04-03-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 03-27-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		270 ADDL DAYS GRANTED- 3	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		272 PERCENT TIME USED- 100	*****			
BROWN & ROOT, INC.						
CONTRACT 01910036		TOTALS	9,963,538.14	142,021.71	9,249,913.06	100.0
TARRANT EAST OF WINSKOTT RD		.009	\$ 531,004.80	80,515.04	488,373.33	96.8
IH 20						
0008-16-019						
IR 20-4(215)430						
GUIDE SIGN REPLACEMENT						
WORK ORDER- 02-14-92		WORK BEGAN- 06-03-92	*****			
DATE WORK COMPLETED-		TIME COMPUTED 06-14-92	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		72 PERCENT TIME USED- 60	*****			
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 01920013		TOTALS	531,004.80	80,515.04	488,373.33	96.8
TARRANT ON STADIUM DR AT IH 30 IN ARLINGTON		.539	\$ 9,132,736.22	292,991.57	8,503,896.18	98.0
MH						
8667-02-001						
CRP 89(71)MXA						
GR, DRAIN FACIL, ACP, ILLUM, SIGN, PV MK						
WORK ORDER- 03-27-91		WORK BEGAN- 04-04-91	*****			
DATE WORK COMPLETED-		TIME COMPUTED 04-12-91	* NO CURRENT ESTIMATE PROCESSED AT THE			
CONTRACT WORKING DAYS-		768 ADDL DAYS GRANTED-	* TIME OF THIS RUN			
WORKING DAYS CHARGED-		453 PERCENT TIME USED- 59	*****			
H. B. ZACHRY COMPANY						
CONTRACT 02910002		TOTALS	9,132,736.22	292,991.57	8,503,896.18	98.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	AT MEACHAM BLVD	.960	\$ 3,234,446.07	\$ 172,055.58	\$ 752,412.69	24.4
IH 35W						
0014-16-207						
IR 35W-5(114)427	GR, DRAIN FACIL, CONC PAV, ASPH PAV, BRS					
WORK ORDER- 05-08-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	460				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	107				
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 02920006		TOTALS	3,234,446.07	172,055.58	752,412.69	24.4

TARRANT	FIELDER RD	4.143	\$ 16,437,765.54	\$ 376,283.46	\$ 4,113,817.30	26.3
SP 303	SH 360					
2208-01-036						
NH 90(63)M	GR, STRS, BASE, ACP, CONC PAV, SIGN, ILM					
WORK ORDER- 04-10-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	576				
WORKING DAYS CHARGED-	PERCENT TIME USED- 23	132				
GLENN THURMAN, INC.						
CONTRACT 02920046		TOTALS	16,437,765.54	376,283.46	4,113,817.30	26.3

TARRANT	IN ARLINGTON & FORT WORTH ON GREEN OAKS	1.697	\$ 9,116,563.83	\$ 717,154.06	\$ 4,480,635.94	51.7
MM	BLVD FR 0.2 MI S OF US 180 TO EASTCHASE					
8669-02-001						
STP 91(133)MM	GR, DRAIN FACIL, ASB & CONC PAV					
WORK ORDER- 03-31-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	512				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	141				
H. B. ZACHRY COMPANY						
CONTRACT 02920051		TOTALS	9,116,563.83	717,154.06	4,480,635.94	51.7

TARRANT	KELLER-HASLET RD	.491	\$ 1,110,634.17	\$ 105,729.53	\$ 1,002,461.41	95.0
IH 35W	0.5 MI. S. OF KELLER-HASLET RD					
0081-12-025						
IR 35W-5(113)437	GR, DRAINAGE FACILITIES & CONC PAV					
WORK ORDER- 03-26-92	WORK BEGAN- 04-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED- 97	145				
SUNMOUNT CORPORATION						
CONTRACT 02920055		TOTALS	1,110,634.17	105,729.53	1,002,461.41	95.0

TARRANT	EASTBOUND AND WEST BOUND AT WEST FORK	.159	\$ 974,963.16	\$ 136,930.09	\$ 559,512.43	60.4
SH 183	OF TRINITY RIVER					
0094-05-046						
BR 91(116)	REPLACEMENT OF BRIDGES AND APPROACHES					
WORK ORDER- 03-20-92	WORK BEGAN- 04-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	375				
WORKING DAYS CHARGED-	PERCENT TIME USED- 28	105				
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 02920063		TOTALS	974,963.16	136,930.09	559,512.43	60.4

TARRANT	SH 183	2.466	\$ 43,958,758.35	\$ 809,112.50	\$ 16,147,430.85	38.6
IH 20	0.4 MI W OF MC CART ST					
0008-12-050						
IR 20-4(211)432	GR, STRS, CONC PAV, RET WALLS, ILLUM, PM					
WORK ORDER- 04-24-91	WORK BEGAN- 05-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,176				
WORKING DAYS CHARGED-	PERCENT TIME USED- 36	424				
GRANITE CONSTRUCTION COMPANY						
CONTRACT 03910001		TOTALS	43,958,758.35	809,112.50	16,147,430.85	38.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT SH 10 (RICHLAND PLAZA)		11.996	\$ 1,765,733.95'	45,898.99'	1,742,859.68'	100.0'
SH 26 SH 114						
0363-01-097						
CPM 363-1-97 ACP OVERLAY, MILL ASPH SURF & PAV MARK						
WORK ORDER- 05-08-92		WORK BEGAN- 06-13-92				
DATE WORK COMPLETED- 09-15-92		TIME COMPUTED 06-13-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED- 10				
WORKING DAYS CHARGED- 70		PERCENT TIME USED- 100				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 04920023		TOTALS	1,765,733.95'	45,898.99'	1,742,859.68'	100.0'
TARRANT ETC VARIOUS LIMITS IN DISTRICT 2		46.912	\$ 649,195.16'	18,676.69'	605,155.20'	100.0'
IH 820 ETC						
0008-13-153 ETC						
CPM 8-13-153 SEAL COAT						
WORK ORDER- 06-01-92		WORK BEGAN- 07-27-92				
DATE WORK COMPLETED- 09-16-92		TIME COMPUTED 06-01-92				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 54		PERCENT TIME USED- 120				
LONGHORN PAVING & CONST., INC.						
CONTRACT 04920038		TOTALS	649,195.16'	18,676.69'	605,155.20'	100.0'
TARRANT SH 360 (ALONG DIVISION)		7.886	\$ 425,535.82'	84,479.13'	376,380.51'	93.1'
SH 180 DALLAS COUNTY LINE						
0008-07-024						
CPM 8-7-24 SLURRY SEAL AND SEAL COAT SHOULDERS						
WORK ORDER- 06-02-92		WORK BEGAN- 07-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-28-92				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 46		PERCENT TIME USED- 102				
BITUMINOUS ASPHALT SEALING SPECIALISTS, INC.						
CONTRACT 04920076		TOTALS	425,535.82'	84,479.13'	376,380.51'	93.1'
TARRANT AT VARIOUS LOCATIONS		.007	\$ 890,371.80'	71,682.50'	862,070.71'	100.0'
IH 820 ETC IN TARRANT COUNTY						
0008-14-069 ETC						
CPM 8-14-69 REMOVE AND REPLACE ASPH. SURF. ON BRIDGES						
WORK ORDER- 00-00-00		WORK BEGAN- 06-27-92				
DATE WORK COMPLETED- 09-19-92		TIME COMPUTED 06-27-92				
CONTRACT WORKING DAYS- 75		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 68		PERCENT TIME USED- 91				
SUNMOUNT CORPORATION						
CONTRACT 04920082		TOTALS	890,371.80'	71,682.50'	862,070.71'	100.0'
TARRANT LONG AVE		3.677	\$ 1,992,562.68'	171,476.80'	2,071,566.09'	99.9'
IH 35W 4TH ST IN FT WORTH						
0014-16-184						
CSR 14-16-184 GR, PAV REPAIR, ACP, MBOG & BR RAIL						
WORK ORDER- 06-18-91		WORK BEGAN- 07-15-91				
DATE WORK COMPLETED-		TIME COMPUTED 07-04-91				
CONTRACT WORKING DAYS- 384		ADDL DAYS GRANTED- 30				
WORKING DAYS CHARGED- 375		PERCENT TIME USED- 91				
SUNMOUNT CORPORATION						
CONTRACT 05910019		TOTALS	1,992,562.68'	171,476.80'	2,071,566.09'	99.9'
TARRANT AT IH 820 FRIG RDS & HALTOM RD		.001	\$ 70,604.00'	59,716.35'	59,716.35'	89.0'
IH 820 IN HALTOM CITY						
0008-14-067						
CPM 8-14-67 TRAFFIC SIGNALS						
WORK ORDER- 06-18-92		WORK BEGAN- 09-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-17-92				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 10		PERCENT TIME USED- 22				
SIG-OP SYSTEMS, INC.						
CONTRACT 05920025		TOTALS	70,604.00'	59,716.35'	59,716.35'	89.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	TRINITY BLVD	28.456	\$ 692,011.50'	110,444.65'	509,320.52'	77.4'
IH 820	SPUR 303					
0008-13-154						
CPM 8-13-154	CONCRETE PAVEMENT REPAIR					
WORK ORDER- 06-02-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 84					
PRIMATE CONSTRUCTION, INC.						
CONTRACT 05920034		TOTALS	692,011.50'	110,444.65'	509,320.52'	77.4'

TARRANT	IH 820 FRTG RDS AT WHITE SETTLEMENT RD	.003	\$ 126,390.00'	17,100.00'	27,990.13'	23.3'
IH 820	IN FT WORTH					
0008-15-023						
CPM 8-15-23	TRAFFIC SIGNALS					
WORK ORDER- 06-16-92	WORK BEGAN- 08-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920050		TOTALS	126,390.00'	17,100.00'	27,990.13'	23.3'

TARRANT	HATTIE ST	4.715	\$ 664,446.26'	14,164.50'	640,666.51'	99.9'
IH 35W	IH 35W/IH 20 INTCHG					
0014-16-196						
IR 35W-5(112)417	COLOR CCTV, VOICE COM & FIBER OPTIC COM					
WORK ORDER- 07-30-91	WORK BEGAN- 01-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
MICA CORPORATION						
CONTRACT 06910030		TOTALS	664,446.26'	14,164.50'	640,666.51'	99.9'

TARRANT	IH 35W	4.476	\$ 7,175,214.99'	545,087.28'	1,477,292.99'	21.6'
IH 30	OAKLAND BLVD					
1068-02-085						
IM 30-4(73)015	GR, DRAIN FAC, STRS, PLANE, ACP, CTB, ILL					
WORK ORDER- 07-20-92	WORK BEGAN- 08-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
H. B. ZACHRY COMPANY						
CONTRACT 06920002		TOTALS	7,175,214.99'	545,087.28'	1,477,292.99'	21.6'

TARRANT	AT MISSOURI PACIFIC RAILROAD OVERPASS	.383	\$ 2,688,113.67'	247,443.61'	489,357.06'	19.1'
SH 183						
0094-01-024						
BR 92(26)	GR, STR, CONC PAV, PAV MARK & ILLUM					
WORK ORDER- 07-20-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 10					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 06920067		TOTALS	2,688,113.67'	247,443.61'	489,357.06'	19.1'

TARRANT	LP 382, NE	2.468	\$ 6,521,722.14'	178,907.65'	3,406,919.14'	54.9'
SH 26	SH 121					
0364-06-004						
CRP 89(73)MX	GR, CONC PAV, ASPH BASE, DRAINAGE FACIL					
WORK ORDER- 08-21-91	WORK BEGAN- 09-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 52					
APAC-TEXAS, INC.						
CONTRACT 07910003		TOTALS	6,521,722.14'	178,907.65'	3,406,919.14'	54.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TARRANT	AT INTCHG WITH IH 30 (EAST FORT WORTH)	.001	\$ 1,063,163.05'	15,923.41'	1,013,336.43'	100.0'
IH 820						
0008-13-145						
IR 820-4(212)451 INTERCHANGE ILLUMINATION						
WORK ORDER- 00-00-00 WORK BEGAN- 11-14-91						
DATE WORK COMPLETED- 09-25-92 TIME COMPUTED 11-14-91						
CONTRACT WORKING DAYS- 162 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 130 PERCENT TIME USED- 80						
MICA CORPORATION						
CONTRACT 07910009		TOTALS	1,063,163.05'	15,923.41'	1,013,336.43'	100.0'

TARRANT	0.16 MI N OF POLY WEBB RD	3.310	\$ 8,849,775.08'	424,282.19'	4,513,194.68'	53.6'
FM 157						
0747-04-032						
CRP 90(59)MX GR, DRAINAGE FACILITIES, ASB & CONC PAV						
WORK ORDER- 08-26-91 WORK BEGAN- 09-12-91						
DATE WORK COMPLETED- TIME COMPUTED 09-11-91						
CONTRACT WORKING DAYS- 480 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 322 PERCENT TIME USED- 67						
BROWN & ROOT, INC.						
CONTRACT 07910032		TOTALS	8,849,775.08'	424,282.19'	4,513,194.68'	53.6'

TARRANT	IH 20	3.233	\$ 14,849,651.01'	668,247.80'	668,247.80'	4.7'
SH 360 ARLINGTON WEBB BRITTON RD						
2266-02-055						
NH 92(83)M GR STRS & SURF						
WORK ORDER- 08-10-92 WORK BEGAN- 09-14-92						
DATE WORK COMPLETED- TIME COMPUTED 08-26-92						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 20 PERCENT TIME USED- 6						
ORVAL HALL EXCAVATING CO.						
GLENN THURMAN, INC.						
CONTRACT 07920003		TOTALS	14,849,651.01'	668,247.80'	668,247.80'	4.7'

TARRANT	AT MATLOCK RD	.001	\$ 1,878,062.21'	320,008.80'	320,008.80'	17.9'
IH 20						
2374-05-035						
CC 2374-5-35 GR, DRAINAGE, STRS, CONC PAV & PAV MARK						
TARRANT						
IH 20						
2374-05-041						
CPM 2374-5-41 TRAFFIC SIGNALS						
WORK ORDER- 08-12-92 WORK BEGAN- 09-03-92						
DATE WORK COMPLETED- TIME COMPUTED 08-28-92						
CONTRACT WORKING DAYS- 460 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 28 PERCENT TIME USED- 6						
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 07920030		TOTALS	2,022,812.21'	327,498.60'	327,498.60'	17.0'

TARRANT	0.53 MI W OF FM 1938	6.107	\$ 11,516,480.82'	1,882,566.89'	1,882,566.89'	17.2'
FM 1709 SH 114						
1603-03-018						
STP 92(94)UM GR, STRS, FB, ACP, C&G, PV MK, SIGN & TS						
WORK ORDER- 08-10-92 WORK BEGAN- 09-08-92						
DATE WORK COMPLETED- TIME COMPUTED 08-26-92						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 17 PERCENT TIME USED- 5						
J. D. ABRAMS, INC.						
CONTRACT 07920043		TOTALS	11,516,480.82'	1,882,566.89'	1,882,566.89'	17.2'

TARRANT	ETC VARIOUS LIMITS	101.445	\$ 494,915.00'	.00'	.00'	.0'
IH 820 ETC						
0008-13-152 ETC						
CPM 8-13-152 EMULSIFIED ASPHALT FOG SEAL						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 07920076		TOTALS	494,915.00'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TARRANT 0.4 MI W OF MC CART ST IH 20 HEMPHILL ST 0008-12-047 MA-IR 20-4(204)435 RECONST TO 8 LANE FREEWAY		1.965	\$ 29,267,178.78'	21,816.51'	28,442,141.37'	99.2'
WORK ORDER- 09-27-88	WORK BEGAN- 10-10-88					
DATE WORK COMPLETED-	TIME COMPUTED 10-13-88					
CONTRACT WORKING DAYS- 1,064	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED- 1,101	PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
CONTRACT 08880001		TOTALS	29,267,178.78'	21,816.51'	28,442,141.37'	99.2'
TARRANT ON E 1ST & 4TH STS FR RIVERSIDE DR MH BEACH ST IN FT WORTH 8734-02-001 CRP 89(3)MXA GR, STRS, ASPH PAV, CONC PAV & RR O/P		.838	\$ 2,984,468.95'	134,898.65'	2,414,976.87'	85.1'
WORK ORDER- 09-16-91	WORK BEGAN- 10-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-91					
CONTRACT WORKING DAYS- 396	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 303	PERCENT TIME USED- 77					
J. D. ABRAMS, INC.						
CONTRACT 08910006		TOTALS	2,984,468.95'	134,898.65'	2,414,976.87'	85.1'
TARRANT IN WHITE SETTLEMENT ON CLIFFORD ST MH FROM IH 820 TO SPUR 341 8630-02-001 CRP 91(82)MX GR, DRAIN FACIL, STRS, ACP, C&G, CONC PV		1.753	\$ 2,999,664.41'	521,254.90'	2,749,306.56'	96.4'
WORK ORDER- 10-02-91	WORK BEGAN- 10-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-91					
CONTRACT WORKING DAYS- 300	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 291	PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910046		TOTALS	2,999,664.41'	521,254.90'	2,749,306.56'	96.4'
TARRANT IN FT WORTH & RICHLAND HILLS ON HANDLEY- MH EDERVILLE RD FR MIDWAY RD TO SH 121 8710-02-001 STP 92(119)MM GR, ACP, CONC PAV, STRM SWRS, PM, TS,ILM		.729	\$ 1,299,229.08'	.00'	.00'	.0'
WORK ORDER- 09-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 190	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920085		TOTALS	1,299,229.08'	.00'	.00'	0.0'
TARRANT IN GRAPEVINE ON DALLAS ROAD FROM MH SH 114 TO LP 382 8612-02-001 CRP 90(64)MX GR, CONC PAV, ASPH BASE, DR STRS & PV MK		1.830	\$ 4,889,970.50'	477,846.08'	3,965,534.68'	85.3'
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED- 268	PERCENT TIME USED- 85					
H. B. ZACHRY COMPANY						
CONTRACT 09910006		TOTALS	4,889,970.50'	477,846.08'	3,965,534.68'	85.3'
TARRANT IN BENBROOK ON VICKERY BLVD FROM IH 20 MH MARY'S CREEK 8648-02-009 CRP 91(100)MX GR, DR STRS, CONC PAV, PV MK & TRAF SIGS		1.132	\$ 1,818,699.49'	100,278.37'	1,321,247.77'	76.4'
WORK ORDER- 11-04-91	WORK BEGAN- 11-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS- 230	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 163	PERCENT TIME USED- 71					
ORVAL HALL EXCAVATING CO.						
CONTRACT 09910021		TOTALS	1,818,699.49'	100,278.37'	1,321,247.77'	76.4'

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TARRANT	FM 156 (BLUEMOUND RD)	1.151	\$ 1,377,916.19	\$ 42,085.88	\$ 1,374,805.52	100.0
FM 3479	US 287					
3551-01-001						
C 3551-1-1	GR, DRAIN FAC, STRS, CONC PAV, ASPH PAV					
WORK ORDER- 10-03-91	WORK BEGAN- 10-08-91					
DATE WORK COMPLETED- 09-14-92	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS- 255	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 162	PERCENT TIME USED- 64					
ORVAL HALL EXCAVATING CO.						
	CONTRACT 09910031	TOTALS	1,377,916.19	42,085.88	1,374,805.52	100.0

TARRANT	IH 20	7.040	\$ 148,714.17	\$.00	\$.00	.0
IH 35H	SH 174					
0014-02-031						
IM 35H-5(115)409	GUIDE SIGN REPL & SEQUENCE SIGNING					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
	CONTRACT 09920009	TOTALS	148,714.17	.00	.00	0.0

TARRANT	AT ABRAM STREET IN ARLINGTON	.076	\$ 5,340,055.77	\$ 243,898.52	\$ 5,082,265.62	100.0
SH 360						
2266-02-068						
MA-F 1128(13)	GR, DR, STR, SURF					
WORK ORDER- 12-21-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED- 09-30-92	TIME COMPUTED 01-12-91					
CONTRACT WORKING DAYS- 510	ADDL DAYS GRANTED- 22					
WORKING DAYS CHARGED- 530	PERCENT TIME USED- 100					
H. B. ZACHRY COMPANY						
	CONTRACT 11900003	TOTALS	5,340,055.77	243,898.52	5,082,265.62	100.0

TARRANT	RUMFIELD	2.689	\$ 4,298,260.25	\$ 12,064.42	\$ 4,064,020.06	99.5
FM 1938	EMERALD HILLS WAY IN N RICHLAND HILLS					
1978-01-017						
CRP 90(61)MX	GR, STRS, FB, ACP, RETAIN WALL, TRAF SIG					
WORK ORDER- 02-06-91	WORK BEGAN- 02-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-91					
CONTRACT WORKING DAYS- 315	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 304	PERCENT TIME USED- 97					
ORVAL HALL EXCAVATING CO.						
	CONTRACT 12900003	TOTALS	4,298,260.25	12,064.42	4,064,020.06	99.5

WISE	ON CR 212 AT DENTON CREEK	.304	\$ 637,071.16	\$ 36,629.08	\$ 419,239.12	69.2
CR						
0902-20-015						
BR 88(42)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-09-92	WORK BEGAN- 04-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS- 307	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 159	PERCENT TIME USED- 52					
STRICKLAND & KNIGHT, INC.						
	CONTRACT 01920057	TOTALS	637,071.16	36,629.08	419,239.12	69.2

	DISTRICT CONTRACT AMOUNT				273,333,785.32	
	DISTRICT ESTIMATES THIS MONTH				11,863,219.05	
	DISTRICT TOTAL ESTIMATES PAID TO-DATE				139,700,003.57	

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ARCHER	YOUNG C/L	3.600	\$ 795,637.00	.00	.00	.0
SH 79	3.6 MI N OF YOUNG C/L					
0283-04-019						
STP 92(61)R	GRADING, WIDEN STRS, BASE & SURFACE					
WORK ORDER- 07-23-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	190 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 17					
TEXAS CHOCTAW, INC.						
CONTRACT 06920063		TOTALS	795,637.00	.00	.00	0.0

ARCHER	FM 210	1.861	\$ 780,936.55	4,835.50	4,835.50	.6
SH 25	ARCHER CITY WCL					
0137-05-023						
STP 92(108)R	WIDEN STRUCTURES					
WORK ORDER- 09-02-92	WORK BEGAN- 09-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-18-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 5					
ZACK BURKETT CO.						
CONTRACT 07920021		TOTALS	780,936.55	4,835.50	4,835.50	0.6

BAYLOR	1.4 MI SW OF US 183	5.200	\$ 196,020.29	21,066.90	75,552.67	40.5
US 277	5.0 MI SW					
0157-01-053						
CD 157-1-53	SAFETY END TREATMENTS					
WORK ORDER- 07-14-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 54					
ZACK BURKETT CO.						
CONTRACT 06920077		TOTALS	196,020.29	21,066.90	75,552.67	40.5

CLAY	BELLEVUE NORTHWEST CITY LIMIT	.597	\$ 794,864.64	34,449.28	34,449.28	4.5
US 287	FM 1288 (S) (SOUTH FRONTAGE ROAD)					
0224-02-031						
NH 92(78)R	GRADING, STRUCTURES, BASE AND SURFACING					
WORK ORDER- 08-12-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 9					
ZACK BURKETT CO.						
CONTRACT 07920050		TOTALS	794,864.64	34,449.28	34,449.28	4.5

CLAY	IN HENRIETTA FROM SPUR 510	3.782	\$ 397,131.71	.00	.00	.0
US 82	BEARCAT LANE					
0044-03-035						
CD 44-3-35	GR, BS, DR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	130 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 09920029		TOTALS	397,131.71	.00	.00	0.0

COOKE	NEAR RED RIVER	7.796	\$ 1,355,550.90	134,362.22	252,751.97	19.6
IM 35	NEAR US 82 (FRGT RDS IN SECTIONS)					
0194-02-063						
IM 35-7(32)483	GRADING, BASE AND SURFACING					
WORK ORDER- 07-29-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 17					
DUININCK BROS, INC.						
CONTRACT 06920008		TOTALS	1,355,550.90	134,362.22	252,751.97	19.6

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COOKE	FM 1306	10.700	\$ 1,290,503.96'	74,372.86'	74,372.86'	6.0'
FM 51	FM 922					
G312-01-048						
STP 92(106)R	WIDEN STRUCTURES					
WORK ORDER- 08-20-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920053		TOTALS	1,290,503.96'	74,372.86'	74,372.86'	6.0'

COOKE	IN MUESTER FROM FOURTH STREET	.332	\$ 645,613.20'	.00'	.00'	.0'
FM 373	SECOND STREET					
0823-01-019						
CD 823-1-19	GR, BS, SURF, C & G AND STORM SEWER					
WORK ORDER- 09-21-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUJINCK BROS, INC.						
CONTRACT 08920102		TOTALS	645,613.20'	.00'	.00'	0.0'

COOKE	IN GAINESVILLE AT BROADWAY ST & AT	.001	\$ 70,963.00'	.00'	.00'	.0'
FM 678	ROSEDALE DR					
0782-01-018						
STP 90(20)UM	GR, STORM SEWERS, BS, SURF & TRAF SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
SUNMOUNT CORPORATION						
CONTRACT 09920054		TOTALS	70,963.00'	.00'	.00'	0.0'

COOKE	AT PECAN CREEK, 0.4 MI W OF FM 372	.311	\$ 766,871.15'	37,948.42'	506,000.71'	69.5'
US 82						
0045-01-035						
BHF 549(28)	WIDEN BRIDGE AND APPROACHES					
WORK ORDER- 01-03-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
SUNMOUNT CORPORATION						
CONTRACT 11910028		TOTALS	766,871.15'	37,948.42'	506,000.71'	69.5'

COOKE	AT US 82	.001	\$ 53,515.37'	190.00'	49,867.24'	98.0'
IH 35						
0194-02-061						
CL 194-2-61	LANDSCAPE DEVELOPMENT					
COOKE	AT FM 51	.001	\$ 17,730.00'	.00'	17,541.75'	99.9'
IH 35						
0195-01-073						
CL 195-1-73	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-14-91	WORK BEGAN- 02-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
RUSHING PAVING COMPANY						
CONTRACT 12900013		TOTALS	71,245.37'	190.00'	67,408.99'	99.5'

MONTAGUE	0.3 MI WEST OF SH 59	1.311	\$ 456,721.92'	7,711.75'	326,586.06'	75.2'
US 82	ECL OF SAINT JO					
0044-06-055						
FR 595(34)	ACP OVERLAY					
WORK ORDER- 03-17-92	WORK BEGAN- 05-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
DUJINCK BROS, INC.						
CONTRACT 02920054		TOTALS	456,721.92'	7,711.75'	326,586.06'	75.2'

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MONTAGUE 0.6 MI N OF FM 174		.492	\$ 167,167.90	\$ 91,882.95	127,781.17	80.4
US 287 NEAR FM 174						
0224-03-045						
CD 224-3-45 GRADING, BASE, DRAINAGE STRS & SURFACING						
WORK ORDER- 06-18-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
ZACK BURKETT CO.						
CONTRACT 05920033		TOTALS	167,167.90	91,882.95	127,781.17	80.4
MONTAGUE US 287		2.649	\$ 756,735.50	\$ 111,567.05	306,291.21	42.6
FM 1125 2.6 MILES SOUTH						
1767-04-021						
STP 92(44)R GRADING, WIDEN STRUCTS, BASE & SURFACING						
WORK ORDER- 07-07-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920045		TOTALS	756,735.50	111,567.05	306,291.21	42.6
MONTAGUE ETC VARIOUS LOCATIONS IN DISTRICT		14.674	\$ 5,899,454.82	\$ 337,230.69	337,230.69	6.0
FM 2953 ETC						
3562-01-001 ETC						
C 3562-1-1 GRADING, STRUCTURES AND SURFACING						
WORK ORDER- 08-26-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920004		TOTALS	5,899,454.82	337,230.69	337,230.69	6.0
MONTAGUE AT RED RIVER		5.354	\$ 5,166,749.89	\$ 91,421.42	1,865,879.22	38.0
FM 677						
3569-01-003						
CRP-NBID 91(122)BRS REPLACE BRIDGE & APPROACHES						
WORK ORDER- 01-17-92	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
MUSKOGEE BRIDGE COMPANY, INC.						
CONTRACT 12910021		TOTALS	5,166,749.89	91,421.42	1,865,879.22	38.0
WICHITA AT SH 25		.001	\$ 22,315.00	\$ 1,058.40	23,178.96	100.0
US 287						
0043-08-055						
C 43-8-55 LANDSCAPE DEVELOPMENT						
WORK ORDER- 02-06-91	WORK BEGAN- 02-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 01910013		TOTALS	22,315.00	1,058.40	23,178.96	100.0
WICHITA WILBARGER C/L		16.284	\$ 465,903.23	\$ 44,450.73	457,372.16	99.9
US 287 NEAR WCL IOWA PARK						
0043-08-057						
FR 119(16) WIDE STRUCTURES AND RETROFIT BRIDGE RAIL						
WORK ORDER- 02-19-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
ZACK BURKETT CO.						
CONTRACT 01920049		TOTALS	465,903.23	44,450.73	457,372.16	99.9

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WICHITA	IN BURKBURNETT AT SH 240	.001	\$ 41,494.50	441.98	42,361.28	100.0
IH 44						
0156-07-046						
C 156-7-46	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED- 09-29-92	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 48					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920013		TOTALS	41,494.50	441.98	42,361.28	100.0

WICHITA	NR MCL IOWA PARK	218.406	\$ 1,627,727.35	1,088,850.95	1,436,934.46	92.9
US 287	MAURINE STREET (FRTGRDS)(IN SECTIONS)					
0043-09-077						
CPM 43-9-77	SEAL COAT					
WORK ORDER- 03-05-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 81					
65						
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 02920084		TOTALS	1,627,727.35	1,088,850.95	1,436,934.46	92.9

WICHITA	US 82	.932	\$ 1,291,221.14	74,006.84	430,672.05	35.1
FM 369	FM 2650 (EAST)					
0802-02-047						
STP 92(2)R	WDN PYMT, DRAINAGE, C&G & ACP OVERLAY					
WORK ORDER- 04-24-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 175	PERCENT TIME USED- 39					
69						
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 03920024		TOTALS	1,291,221.14	74,006.84	430,672.05	35.1

WICHITA	0.6 MILE EAST OF BURNETT ROAD	4.410	\$ 490,604.75	1,330.00	129,461.36	27.7
US 287	0.4 MILE WEST OF HARMONY ROAD					
0043-08-058						
CPM 43-8-58	ASPH CONC PAV OVERLAY					
WORK ORDER- 06-02-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 110	PERCENT TIME USED- 45					
49						
ZACK BURKETT CO.						
CONTRACT 04920022		TOTALS	789,314.05	1,330.00	146,561.36	19.5

WICHITA	IH 44	22.478	\$ 498,090.36	.00	.00	.0
SH 240	2.8 MILES SOUTH OF FM 1177					
0156-02-022						
CPM 156-2-22	MICRO-SURFACING					
WORK ORDER- 05-11-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 60	PERCENT TIME USED- 60					
36						
KEYSTONE SERVICES, INC.						
CONTRACT 04920077		TOTALS	498,090.36	.00	.00	0.0

WICHITA	IN WICHITA FALLS SB FR 0.4 MI S OF US281	.002	\$ 112,741.01	.00	.00	.0
US 281	0.34 MI S OF RATHGEBER RD					
0249-01-026						
NH 92(59)	REPL, REFURBISH FRMY & EXPHY GUIDE SIGNS					
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 0					
0						
MICA CORPORATION						
CONTRACT 06920013		TOTALS	112,741.01	.00	.00	0.0

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WICHITA IN WICHITA FALLS NR SUNSET STREET		1.232	\$ 146,200.00	\$.00	.00	.0
US 277 0.1 MILE WEST OF LOOP 11						
0156-14-012 ILLUMINATION						
CD 156-14-12						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 08920015		TOTALS	146,200.00	.00	.00	0.0
WICHITA 0.2 MI W OF LAWRENCE RD		.300	\$ 494,904.78	\$.00	.00	.0
US 82 0.1 MI E OF LAWRENCE RD IN WICHITA FALLS						
0156-04-074 GR, BS, DRAINAGE STRUS & CONCRETE						
CD 156-4-74 PAVT						
WORK ORDER- 09-11-92 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-27-92						
CONTRACT WORKING DAYS- 100 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 3 PERCENT TIME USED- 3						
ZACK BURKETT CO.						
CONTRACT 08920050		TOTALS	494,904.78	.00	.00	0.0
WICHITA IN WICHITA FALLS FROM LOOP 473		1.078	\$ 2,509,685.25	\$.00	.00	.0
BU 287J HINES BLVD						
0044-10-006 GR, CONC PAV, ACP OVERLAY & CURBS						
NH 90(19)M						
WORK ORDER- 09-29-92 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 10-15-92						
CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
ZACK BURKETT CO.						
CONTRACT 08920068		TOTALS	2,509,685.25	.00	.00	0.0
WILBARGER 1.0 MI S OF FM 924		11.123	\$ 644,515.20	\$ 330,021.66	557,095.88	90.9
US 283 S END RED RIVER BR						
0124-02-024 ASPHALTIC CONCRETE PAVEMENT OVERLAY						
CPM 124-2-24						
WORK ORDER- 04-28-92 WORK BEGAN- 08-06-92						
DATE WORK COMPLETED- TIME COMPUTED 08-06-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 32 PERCENT TIME USED- 53						
ZACK BURKETT CO.						
CONTRACT 03920036		TOTALS	644,515.20	330,021.66	557,095.88	90.9
WILBARGER 0.1 MILE SOUTH OF BEAVER CREEK		9.259	\$ 528,474.50	\$ 87,897.26	276,679.52	55.1
US 183 BAYLOR C/L						
0124-04-026 WIDEN STRUCTURES						
STP 92(21)R						
WORK ORDER- 05-20-92 WORK BEGAN- 06-08-92						
DATE WORK COMPLETED- TIME COMPUTED 06-05-92						
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 66 PERCENT TIME USED- 55						
REECE CONSTRUCTION CO., INC.						
CONTRACT 04920009		TOTALS	528,474.50	87,897.26	276,679.52	55.1
WILBARGER AT 5 MILES NORTHWEST OF VERNON		.738	\$ 223,572.65	\$ 58,830.61	211,886.48	99.7
US 287						
0043-05-084 RECONSTRUCT PARK RDS, C&G AND						
CD 43-5-84 ILLUMIN						
WORK ORDER- 06-02-92 WORK BEGAN- 06-23-92						
DATE WORK COMPLETED- TIME COMPUTED 06-18-92						
CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 65 PERCENT TIME USED- 87						
BOBBIE D. HAYNES CONST. CO.						
CONTRACT 04920079		TOTALS	223,572.65	58,830.61	211,886.48	99.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****	*****	*****	*****	*****	*****	*****
WILBARGER	US 287	5.869	\$ 228,243.00	.00	.00	.0
US 70	S END RED RV BR AT OKLAHOMA STATE LINE					
0147-01-015						
CPM 147-1-15	PLANT-MIX SEAL					
ARCHER	FM 1954	1.865	\$ 49,942.00	.00	.00	.0
SH 79	FM 2380					
0283-02-020						
CD 283-2-20	PLANT-MIX SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
	CONTRACT 08920047	TOTALS	278,185.00	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****
YOUNG	SH 79, E	17.073	\$ 437,739.42	17,314.86	281,834.60	67.7
SH 114	SH 16					
0444-01-020						
FR 1041(10)	WIDEN STRUCTURES					
WORK ORDER- 03-04-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
TEXAS CHOCTAW, INC.						
	CONTRACT 02920056	TOTALS	437,739.42	17,314.86	281,834.60	67.7
*****	*****	*****	*****	*****	*****	*****
YOUNG	2.5 MILES SOUTH OF FM 1769	5.200	\$ 646,281.52	119,161.54	244,948.42	39.8
SH 16	SH 114					
0655-03-015						
STP 92(42)R	GRADING, BASE AND SURFACING					
WORK ORDER- 06-25-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 30					
STRICKLAND & KNIGHT, INC.						
	CONTRACT 05920024	TOTALS	646,281.52	119,161.54	244,948.42	39.8
*****	*****	*****	*****	*****	*****	*****
YOUNG	SH 16	1.247	\$ 326,385.51	.00	.00	.0
FM 1287	NEAR BRAZOS RIVER					
1293-01-018						
CSR 1293-1-18	GRADING, WIDEN STRS, BASE AND SURFACING					
WORK ORDER- 09-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ZACK BURKETT CO.						
	CONTRACT 08920031	TOTALS	326,385.51	.00	.00	0.0
*****	*****	*****	*****	*****	*****	*****
	DISTRICT CONTRACT AMOUNT				30,696,918.27	
	DISTRICT ESTIMATES THIS MONTH				2,770,403.87	
	DISTRICT TOTAL ESTIMATES PAID TO DATE				8,088,665.50	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CARSON ETC	VARIOUS LOCATIONS	.030	\$ 1,224,398.00'	.00'	.00'	.0'
IH 40 ETC						
0275-02-044 ETC						
CPM 275-2-44	REPAIR HEADER BANKS, SEAL RIPRAP, ETC.					
WORK ORDER- 09-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

GILVIN-TERRILL, INC.						
	CONTRACT 08920103	TOTALS	1,224,398.00'	.00'	.00'	0.0'

DEAF SMITH	0.834 MI S OF FM 1062/FM 1057	10.008	\$ 1,318,823.50'	174,284.55'	462,622.37'	36.9'
US 385	0.364 MI N OF FM 1062/FM 1057					
0226-04-013						
STP 92(74)R	BASE STABILIZATION, ACP & SAFETY					
WORK ORDER- 07-06-92	WORK BEGAN- 07-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	160 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 31					

GILVIN-TERRILL, INC.						
	CONTRACT 06920019	TOTALS	1,318,823.50'	174,284.55'	462,622.37'	36.9'

OCHILTREE	IN PERRYTON AT 2ND AVE, AT 4TH AVE, AT 6TH AVE & AT LP 143	.006	\$ 262,575.00'	18,102.25'	158,949.57'	63.7'
US 83						
0030-02-033						
CPM 30-2-33	MODERNIZE EXISTING SIGNALS					
DEAF SMITH	IN HEREFORD AT AVE K, AVE F AND AVE B	.006	\$ 328,425.00'	2,280.00'	272,811.50'	87.4'
LP 211						
0168-06-009						
CRP 89(35)M	TRAFFIC SIGNAL MODERNIZATION					
WORK ORDER- 09-06-91	WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	113 PERCENT TIME USED- 54					

ROY WILLIS ELECTRIC CO., INC.						
	CONTRACT 08910013	TOTALS	591,000.00'	20,382.25'	431,761.07'	76.9'

GRAY	IN ALANREED AT FM 291 (N)	.001	\$ 334,683.30'	60,637.95'	109,848.45'	34.5'
IH 40						
0275-11-061						
MC 275-11-61	REPLACE DEMOLISHED BRIDGE					
WORK ORDER- 08-12-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	28 PERCENT TIME USED- 25					

PRICE CONSTRUCTION, INC.						
	CONTRACT 07920037	TOTALS	334,683.30'	60,637.95'	109,848.45'	34.5'

HANSFORD	SPEARMAN NCL	7.105	\$ 946,142.64'	94,162.21'	161,775.50'	17.9'
SH 15	OCHILTREE C/L					
0355-05-029						
STP 92(73)R	SCARIFY, HOT RUBBER SEAL, & ACP OVERLAY					
WORK ORDER- 07-29-92	WORK BEGAN- 08-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	31 PERCENT TIME USED- 39					

J. LEE MILLIGAN, INC.						
	CONTRACT 06920060	TOTALS	946,142.64'	94,162.21'	161,775.50'	17.9'

HANSFORD	S. END OF FM 3214, SAND E	6.950	\$ 2,228,947.21'	317,392.36'	2,099,494.38'	99.1'
FM 3214	CO RD 165, 6.0 MI N OF SH 15					
2900-01-008						
A 2900-1-8	GR., STRS., AND SURF.					
WORK ORDER- 11-22-91	WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	179 PERCENT TIME USED- 75					

BEMIS CONSTRUCTION, INC.						
	CONTRACT 10910032	TOTALS	2,228,947.21'	317,392.36'	2,099,494.38'	99.1'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HUTCHINSON	IN BORGER AT SH 136	.001	\$ 77,482.46	\$.00	59,311.35	80.5
SH 207						
0356-01-082						
CL 356-1-82						
LANDSCAPE DEVELOPMENT						
WORK ORDER- 03-13-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
60						
PERCENT TIME USED-						
94						
A-Z LANDSCAPE SERVICE						
CONTRACT 01920016		TOTALS	77,482.46	.00	59,311.35	80.5

HUTCHINSON	5.38 MI N OF STINNETT	12.621	\$ 1,395,928.52	20,097.66	20,097.66	1.5
SH 207						
0355-06-026						
STP 92(93)R						
GRADING, STRS, BASE & ACP OVERLAY						
WORK ORDER- 08-11-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
100						
PERCENT TIME USED-						
18						
E. D. BAKER CORPORATION						
CONTRACT 07920069		TOTALS	1,395,928.52	20,097.66	20,097.66	1.5

MOORE	POTTER C/L	15.756	\$ 370,738.75	43,669.60	122,077.85	34.6
US 287						
0066-05-049						
CD 66-5-49						
REMOVE GUARD RAIL & CHANGE SLOPES						
WORK ORDER- 06-02-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
150						
PERCENT TIME USED-						
60						
BUSTER PAVING CO., INC.						
CONTRACT 04920067		TOTALS	370,738.75	43,669.60	122,077.85	34.6

OCHILTREE	FM 759	8.643	\$ 3,013,549.79	275,165.88	2,225,273.27	78.0
SH 70						
0490-03-016						
CRP 91(86)S						
GRADING, STRUCTURES, BASE AND ACP						
WCRK ORDER- 09-09-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
240						
PERCENT TIME USED-						
91						
GILVIN-TERRILL, INC.						
CONTRACT 08910045		TOTALS	3,013,549.79	275,165.88	2,225,273.27	78.0

POTTER	IN AMARILLO FROM 0.250 MI W OF GRAND ST	4.507	\$ 48,845.00	1,999.75	17,452.45	37.6
IH 40						
0275-01-117						
CL 275-1-117						
LANDSCAPE ESTABLISHMENT						
WORK ORDER- 03-13-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
512						
PERCENT TIME USED-						
30						
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02920060		TOTALS	48,845.00	1,999.75	17,452.45	37.6

POTTER	ETC IH 40	38.403	\$ 1,003,252.68	377,759.66	976,569.95	100.0
US 287						
0042-01-024						
CPM 42-1-24						
SEAL COAT TYPE WORK						
WORK ORDER- 04-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
60						
PERCENT TIME USED-						
108						
COSTELLO INDUSTRIES, INCORPORATED						
CONTRACT 03920033		TOTALS	1,003,252.68	377,759.66	976,569.95	100.0

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * AMOUNT * ESTIMATE * TO DATE * COMP *

POTTER IN AMARILLO AT 15TH AVE .468 \$ 6,235,717.38' 368,468.50' 1,507,697.70' 25.4'
US 60
0168-10-039
BR 92(1) STRUC, RET WALL, C & G, CONC PAV,
ACP
WORK ORDER- 04-29-92 WORK BEGAN- 05-14-92
DATE WORK COMPLETED- TIME COMPUTED 05-15-92
CONTRACT WORKING DAYS- 400 ADDL DAYS GRANTED- 5
WORKING DAYS CHARGED- 86 PERCENT TIME USED- 21

AUSTIN BRIDGE & ROAD, INC. CONTRACT 03920043 TOTALS 6,235,717.38' 368,468.50' 1,507,697.70' 25.4'

POTTER AT&SF RR O/P 7.756 \$ 2,067,705.94' 710,239.87' 1,503,149.13' 76.7'
IM 40 BN RR O/P
0275-01-118
IM 40-1(149)072 CONC PVMT REPAIR, PLANE, SEAL
JOINTS, ACP
WORK ORDER- 05-01-92 WORK BEGAN- 05-13-92
DATE WORK COMPLETED- TIME COMPUTED 05-17-92
CONTRACT WORKING DAYS- 120 ADDL DAYS GRANTED- 9
WORKING DAYS CHARGED- 93 PERCENT TIME USED- 72

J. LEE MILLIGAN, INC. CONTRACT 04920004 TOTALS 2,067,705.94' 710,239.87' 1,503,149.13' 76.7'

POTTER ETC VARIOUS LOCATIONS IN RANDALL AND 45.322 \$ 822,688.84' 83,965.41' 83,965.41' 10.7'
US 87 ETC POTTER COUNTIES
0041-07-072 ETC
NH 92(21) REFURBISH GUIDE SIGNS
WORK ORDER- 06-01-92 WORK BEGAN- 10-10-92
DATE WORK COMPLETED- TIME COMPUTED 09-30-92
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 1 PERCENT TIME USED- 1

FLORIDA TRAFFIC CONTROL DEVICES, INC. CONTRACT 04920055 TOTALS 822,688.84' 83,965.41' 83,965.41' 10.7'

POTTER 3.3 MI E OF OLDHAM C/L 9.858 \$ 2,198,952.10' 508,213.79' 1,972,415.35' 95.0'
IM 40 JCT BI 40-D
0090-05-073
IR 40-1(148)055 CONC PVMT REPAIR, PLANE, TEX, SEAL,
ACP
WORK ORDER- 12-17-91 WORK BEGAN- 02-02-92
DATE WORK COMPLETED- TIME COMPUTED 01-02-92
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED- 30
WORKING DAYS CHARGED- 171 PERCENT TIME USED- 81

GILVIN-TERRILL, INC. CONTRACT 11910003 TOTALS 2,198,952.10' 508,213.79' 1,972,415.35' 95.0'

POTTER 6.8 MI S OF MOORE C/L 6.788 \$ 1,490,835.00' 15,310.29' 1,587,686.38' 100.0'
US 87 MOORE C/L
0041-05-038
FR 162(26) PLANE & ACP
WORK ORDER- 02-22-92 WORK BEGAN- 01-24-92
DATE WORK COMPLETED- 09-14-92 TIME COMPUTED 02-07-92
CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- 5
WORKING DAYS CHARGED- 148 PERCENT TIME USED- 90

J. LEE MILLIGAN, INC. CONTRACT 12910005 TOTALS 1,490,835.00' 15,310.29' 1,587,686.38' 100.0'

RANDALL AT US 60 CONNECTION .248 \$ 1,291,953.65' 107,311.53' 731,661.59' 60.2'
US 87
0067-01-061
BR 91(127) REHABILITATE BRIDGES AND APPROACHES
WORK ORDER- 02-25-92 WORK BEGAN- 03-12-92
DATE WORK COMPLETED- TIME COMPUTED 03-12-92
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 138 PERCENT TIME USED- 69

GILVIN-TERRILL, INC. CONTRACT 01920051 TOTALS 1,291,953.65' 107,311.53' 731,661.59' 60.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ROBERTS	GRAY C/L	14.137	\$ 758,819.00	\$ 6,935.00	6,935.00	.9
US 60	HEMPHILL C/L					
0169-08-016						
CSR 169-8-16	EXTEND STRUCTURES, S.E.T.'S					
WORK ORDER- 09-23-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920032		TOTALS	758,819.00	6,935.00	6,935.00	0.9
DISTRICT CONTRACT AMOUNT					27,420,463.76	
DISTRICT ESTIMATES THIS MONTH					3,185,996.26	
DISTRICT TOTAL ESTIMATES PAID TO DATE					14,079,794.86	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
CASTRO SH 86 FM 1055 FM 1524 1291-01-010 CRP 90(67)S GR, STRS, SALV BASE, FLEX BASE & TWO CST		7.170	\$ 928,750.86'	\$ 55,590.55'	658,241.00'	74.6'
WORK ORDER- 10-23-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 74	147				
J. H. STRAIN & SONS, INC.						
CONTRACT 09910010		TOTALS	928,750.86'	55,590.55'	658,241.00'	74.6'
DANSON 4.588 MI E OF GAINES CO LINE US 180 EAST 0.643 MI 0294-03-019 CPM 294-3-19 RAISE EXIST GR, FLY ASH STAB MATL, 2 CST		.643	\$ 307,896.70'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 09920035		TOTALS	307,896.70'	.00'	.00'	0.0'
FLOYD US 70 FM 378 FM 784 0800-01-013 STP 91(67)R SUBGR, BASE, STRS & TWO CRSE SURF TREAT		10.300	\$ 1,398,441.25'	2,232.50'	388,382.64'	29.2'
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	260				
WORKING DAYS CHARGED-	PERCENT TIME USED- 43	111				
J. H. STRAIN & SONS, INC.						
CONTRACT 01920012		TOTALS	1,398,441.25'	2,232.50'	388,382.64'	29.2'
GAINES US 385, EAST SH 83 FM 303 0583-03-011 STP 92(11)R RECONST GR, BASE & SURF		8.521	\$ 1,474,962.70'	18,874.22'	74,102.66'	5.2'
WORK ORDER- 04-16-92	WORK BEGAN- 06-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 37	73				
HIGH PLAINS PAVERS, INC.						
CONTRACT 03920060		TOTALS	1,474,962.70'	18,874.22'	74,102.66'	5.2'
GAINES SH 83, N FM 403 TERRY CO LINE 0881-02-004 STP 92(12)R RECONSTR GR, BASE AND SURF		3.013	\$ 440,609.60'	135,124.42'	415,477.53'	99.2'
WORK ORDER- 07-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	135				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
MICA CORPORATION						
CONTRACT 06920054		TOTALS	440,609.60'	135,124.42'	415,477.53'	99.2'
HALE ETC "DISTRICT WIDE" IH 27 ETC VARIOUS LOCATIONS IN DISTRICT 0067-05-036 ETC IM 27-7(56)301 REFURBISHING GUIDE SIGNS		56.696	\$ 481,233.30'	.00'	.00'	.0'
WORK ORDER- 08-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920058		TOTALS	481,233.30'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOCKLEY	TERRY COUNTY LINE	8.091	\$ 1,590,109.00	963,046.10	1,446,747.21	95.7
US 62	LUBBOCK COUNTY LINE					
0380-02-018						
NH 92(39)R	FABRIC UNDERSEAL, ACP O/L & STRS					
WORK ORDER- 06-02-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	65 PERCENT TIME USED- 100					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 04920046		TOTALS	1,590,109.00	963,046.10	1,446,747.21	95.7

LUBBOCK	ON SLIDE RD FROM 19TH ST (SH 114)	.677	\$ 898,970.46	103,121.67	491,588.99	57.5
MH	29TH DR IN LUBBOCK					
8015-05-002						
STP 90(1)UM	WIDEN, ASB & ACP					
WORK ORDER- 03-09-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	93 PERCENT TIME USED- 53					
WILLIAMS & PETERS CONSTRUCTION CO., INC.						
CONTRACT 01920070		TOTALS	898,970.46	103,121.67	491,588.99	57.5

LUBBOCK	MAIN ST IN IDALOU	6.861	\$ 1,914,309.10	468,978.33	1,136,785.19	62.5
US 62	CROSBY COUNTY LINE					
0131-02-031						
NH 92(7)R	RECYCLE, ACP LEVEL-UP, FABRIC & ACP					
WORK ORDER- 08-05-92	WORK BEGAN- 06-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	69 PERCENT TIME USED- 58					
DUJINCK BROS, INC.						
CONTRACT 03920008		TOTALS	1,914,309.10	468,978.33	1,136,785.19	62.5

LUBBOCK	IN LUBBOCK ON LP 289 AT FM 1730 & SH 114	.001	\$ 55,275.00	1,615.00	35,487.25	67.5
VA						
0905-06-019						
C_ 905-6-19	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 05-13-91	WORK BEGAN- 05-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-29-91					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	267 PERCENT TIME USED- 43					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04910015		TOTALS	55,275.00	1,615.00	35,487.25	67.5

LUBBOCK	AT INT OF UNIVERSITY AVE W/74TH ST IN LUBBOCK	.001	\$ 60,480.00	.00	.00	.0
CS						
0905-06-020						
HES 000S(651)	TRAFFIC SIGNALS					
LUBBOCK	AT INT OF 50TH ST W/UTICA AVE IN LUBBOCK	.001	\$ 7,920.00	.00	.00	.0
MH						
8009-05-002						
HES 000S(651)	TRAFFIC SIGNALS					
LUBBOCK	INTS OF UNIVERSITY AVE WITH BROADWAY & 34TH ST IN LUBBOCK	.001	\$ 35,950.00	.00	.00	.0
MH						
8018-05-002						
HES 000S(651)	TRAFFIC SIGNALS					
WORK ORDER- 08-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 07920014		TOTALS	104,350.00	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

LUBBOCK	AVE A (US 87)	1.118	\$ 877,948.30	\$ 47,544.41	\$ 47,544.41	5.7
FM 835	QUIRT AVE IN LUBBOCK					
0053-01-079						
CD 53-1-79	SALV & REPL BASE, ASB & ACP					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 7					
ARMOR ASPHALT, INC.						
CONTRACT 07920032		TOTALS	877,948.30	47,544.41	47,544.41	5.7

LUBBOCK	FM 1294 OVERPASS	1.116	\$ 317,698.00	.00	.00	.0
IH 27	CO RD 58 OVERPASS					
0067-07-071						
CD 67-7-71	REHAB O/L,INSTALL ELAST EXP JTS,PLANE AP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	51 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SCR CONSTRUCTION CO., INC.						
CONTRACT 07920081		TOTALS	317,698.00	.00	.00	0.0

LUBBOCK	AT LP 289	.072	\$ 11,241.00	.00	.00	.0
SP 327						
0380-15-012						
CD 380-15-12	REMOVE & REPLACE METAL BEAM GUARD FENCE					
LUBBOCK	AT SP 327	.294	\$ 35,008.20	.00	.00	.0
LP 289						
0783-01-066						
CD 783-1-66	REMOVE & REPLACE METAL BEAM GUARD FENCE					
LUBBOCK	P&S RR & US 62 O/P, N	8.997	\$ 217,284.60	.00	.00	.0
LP 289	M OF MUNICIPAL DR					
0783-02-061						
CD 783-2-61	REMOVE & REPLACE METAL BEAM GUARD FENCE					
WORK ORDER- 09-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	1 PERCENT TIME USED- 2					
APEX CONTRACTING, INC.						
CONTRACT 08920104		TOTALS	263,533.80	.00	.00	0.0

LUBBOCK	0.293 MI WEST OF FM 1730	3.739	\$ 7,658,512.20	941,164.46	7,211,425.07	99.1
LP 289	0.337 MI EAST OF UNIVERSITY AVE					
0783-01-057						
F 1107(29)	GR, STRS, BASE & SURF & WIDEN GR SEPR					
LUBBOCK	FM 1730 (SLIDE RD) E	.001	\$ 1,239,337.00	20,896.68	1,188,167.37	99.9
LP 289	QUAKER AVE IN LUBBOCK					
0783-01-058						
CD 783-1-58	GR, SALV & REPL BASE, ASB, ACP & STRS					
LUBBOCK	FM 1730 (SLIDE RD) E	3.604	\$ 3,455,406.98	295,296.83	3,106,383.64	94.6
LP 289	UNIVERSITY AVE IN LUBBOCK (FRTG RDS)					
0783-01-059						
MA-FR 1107(28)	GR, SALV & REPL BASE, ASB, ACP & STRS					
LUBBOCK	0.102 MI N OF LP 289	.201	\$ 442,599.36	.00	484,245.74	99.9
FM 1730	0.099 MI S OF LP 289					
1344-02-013						
CD 1344-2-13	GR, SALV & REPL BASE, ASB & ACP					
WORK ORDER- 10-31-90	WORK BEGAN- 11-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	369 PERCENT TIME USED- 77					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 09900044		TOTALS	12,795,855.54	1,257,357.97	11,990,221.82	98.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LUBBOCK	LUBBOCK (NEAR 54TH ST)	2.357	\$ 27,199,245.58	.00	27,630,951.60	100.0
IH 27	LUBBOCK (NEAR US 62-19TH ST)					
0067-11-021						
I 27-7(55)303	GR, STRS & SURF					
WORK ORDER- 12-18-89	WORK BEGAN- 01-03-90					
DATE WORK COMPLETED- 09-11-92	TIME COMPUTED 01-03-90					
CONTRACT WORKING DAYS- 850	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 530	PERCENT TIME USED- 62					
GRANITE CONSTRUCTION COMPANY						
CONTRACT 10890001		TOTALS	27,199,245.58	.00	27,630,951.60	100.0
LUBBOCK	13TH ST	.380	\$ 125,714.00	1,140.00	112,723.25	94.3
IH 27	19TH ST IN LUBBOCK					
0067-11-031						
CL 67-11-31	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-10-91	WORK BEGAN- 01-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 57	PERCENT TIME USED- 95					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 11910011		TOTALS	125,714.00	1,140.00	112,723.25	94.3
PARMER	BAILEY COUNTY LINE	10.211	\$ 2,091,071.00	1,340,781.24	2,061,224.45	99.9
US 84	7TH ST IN FARWELL					
0052-01-028						
CPM 52-1-28	ACP WITH GROUND RUBBER ADDITIVE					
WORK ORDER- 04-13-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 79					
DUININCK BROS, INC.						
CONTRACT 03920073		TOTALS	2,091,071.00	1,340,781.24	2,061,224.45	99.9
PARMER	ECL OF FRIONA	12.183	\$ 8,920,147.65	408,777.61	7,562,079.64	89.2
US 60	CASTRO C/L					
0168-03-028						
F 639(17)	GR, STRS, FB & ACP					
CASTRO	PARMER C/L	2.415	\$ 1,705,230.65	55,485.75	917,635.80	56.6
US 60	DEAF SMITH C/L					
0168-04-015						
F 639(17)	GR, STRS, FB & ACP					
WORK ORDER- 06-18-90	WORK BEGAN- 07-11-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-90					
CONTRACT WORKING DAYS- 520	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 420	PERCENT TIME USED- 79					
GILVIN-TERRILL, INC.						
CONTRACT 05900050		TOTALS	10,625,378.30	464,263.36	8,479,715.44	84.0
PARMER	ECL OF BOVINA, NE	12.475	\$ 10,795,844.15	647,230.17	6,048,002.99	58.9
US 60	1.65 MI W OF WCL OF FRIONA					
0168-02-021						
F 639(18)	GR, STRS, FB, SALV & REPL BASE, ASB, ACP					
WORK ORDER- 01-07-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-92					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 155	PERCENT TIME USED- 32					
AMARILLO ROAD COMPANY						
CONTRACT 12910020		TOTALS	10,795,844.15	647,230.17	6,048,002.99	58.9
DISTRICT CONTRACT AMOUNT					74,784,906.64	
DISTRICT ESTIMATES THIS MONTH					5,506,899.94	
DISTRICT TOTAL ESTIMATES PAID TO DATE					61,017,196.43	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDREMS	NORTH MUSTANG DRIVE	.003	\$ 36,173.00	\$.00	.00	.0
US 385						
0228-04-030						
CD 228-4-30 ILLUMINATION						
WORK ORDER- 05-19-92 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 08-18-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 31 PERCENT TIME USED- 52						
INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920059		TOTALS	36,173.00	.00	.00	0.0

CRANE	14TH STREET IN CRANE	.213	\$ 163,560.00	\$.00	.00	.0
US 385						
0229-03-026						
CSR 229-3-26 GR. STRUCTURES BASE AND SURFACING						
WORK ORDER- 09-10-92 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 09-26-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 3 PERCENT TIME USED- 5						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 08920028		TOTALS	163,560.00	.00	.00	0.0

ECTOR	ON IH 20 FROM MONAHANS DRAW BRIDGE	3.144	\$ 121,057.90	3,082.75	98,991.47	86.0
IH 20						
0005-13-032						
CL 5-13-32 LANDSCAPE DEVELOPMENT						
WORK ORDER- 04-02-91 WORK BEGAN- 04-18-91						
DATE WORK COMPLETED- TIME COMPUTED 04-18-91						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 6						
WORKING DAYS CHARGED- 62 PERCENT TIME USED- 94						
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 02910017		TOTALS	121,057.90	3,082.75	99,675.09	86.6

ECTOR	FM 1936	10.431	\$ 1,447,749.27	93,270.29	1,488,697.68	99.9
IH 20						
0004-07-084						
IR 20-1(119)111 REMOVE ACP, RESHP BS, ACP & SAFETY WORK						
WORK ORDER- 03-20-92 WORK BEGAN- 03-23-92						
DATE WORK COMPLETED- TIME COMPUTED 04-05-92						
CONTRACT WORKING DAYS- 140 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 110 PERCENT TIME USED- 79						
PRICE CONSTRUCTION, INC.						
CONTRACT 02920007		TOTALS	1,447,749.27	93,270.29	1,488,697.68	99.9

ECTOR	8TH STREET IN ODESSA	.433	\$ 579,712.51	89,100.68	523,680.52	95.1
US 385						
0228-06-053						
NH 92(8)R GR. ASPH CONC PYMT, C&G, LS DEV & PYMT MKR						
WORK ORDER- 05-26-92 WORK BEGAN- 05-27-92						
DATE WORK COMPLETED- TIME COMPUTED 05-23-92						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED- 15						
WORKING DAYS CHARGED- 88 PERCENT TIME USED- 93						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 03920017		TOTALS	579,712.51	89,100.68	523,680.52	95.1

ECTOR	AT GRANDVIEW AVE IN ODESSA	.265	\$ 614,437.60	\$.00	611,946.86	99.9
SH 191						
2296-01-032						
CRP 91(52) M GRADING, BASE, SURFACING & LANDSCAPING						
WORK ORDER- 06-17-91 WORK BEGAN- 07-10-91						
DATE WORK COMPLETED- TIME COMPUTED 07-03-91						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 40						
WORKING DAYS CHARGED- 97 PERCENT TIME USED- 97						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05910045		TOTALS	614,437.60	.00	611,946.86	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ECTOR	AT US 385 IN ODESSA	1.365	\$ 82,656.00'	25,488.85'	43,071.27'	54.8'
IH 20						
0005-13-035						
CLM 5-13-35 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-12-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 07920018		TOTALS	82,656.00'	25,488.85'	43,071.27'	54.8'

ECTOR	AT 1.0 MILE N OF LP 338	1.192	\$ 160,124.97'	1,900.00'	1,900.00'	1.2'
US 385						
0228-06-054						
C 228-6-54 GR, BASE, CONC PAD & SURF						
WORK ORDER- 08-17-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 07920083		TOTALS	160,124.97'	1,900.00'	1,900.00'	1.2'

MIDLAND	IN MIDLAND ON FAIRGROUNDS RD FROM US 80	1.275	\$ 845,153.66'	183,746.58'	580,167.81'	72.2'
MH						
8008-06-001						
STP 91(130)UM GR, STRS, BASE & SURF						
WORK ORDER- 03-24-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
PRICE CONSTRUCTION, INC.						
CONTRACT 02920064		TOTALS	845,153.66'	183,746.58'	580,167.81'	72.2'

MIDLAND	IN MIDLAND AT FM 715	.001	\$ 40,935.00'	934.33'	38,888.25'	99.9'
BS 158B						
0463-03-031						
MCSP 463-3-31 TRAFFIC SIGNAL						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
ROY WILLIS ELECTRIC CO., INC.						
CONTRACT 03920055		TOTALS	40,935.00'	934.33'	38,888.25'	99.9'

MIDLAND	0.4 MI E OF FM 1788, N & W	1.092	\$ 542,596.64'	131,142.02'	488,613.77'	94.9'
LP 40						
FM 1788						
1718-08-006						
CD 1718-8-6 GR, STRS & SURF						
WORK ORDER- 05-27-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 03920070		TOTALS	542,596.64'	131,142.02'	488,613.77'	94.9'

MIDLAND	FM 1788	7.176	\$ 525,479.71'	110,375.37'	111,325.37'	22.3'
FM 3503						
3570-02-001						
AR 3570-2-1 GRADING STRUCTURES BASE AND SURFACING						
WORK ORDER- 08-11-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-						
WORKING DAYS CHARGED-						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 07920079		TOTALS	525,479.71'	110,375.37'	111,325.37'	22.3'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MIDLAND	AT BI 20-E	.146	\$ 170,021.00'	31,132.21'	31,132.21'	19.2'
IH 20						
0005-15-055						
IM 20-1(120)144 STRUCTURE REPAIR						
WORK ORDER- 09-09-92 WORK BEGAN- 09-28-92						
DATE WORK COMPLETED- TIME COMPUTED 09-25-92						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 5						
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920010		TOTALS	170,021.00'	31,132.21'	31,132.21'	19.2'

MIDLAND	NEAR FAIRGROUNDS RD	1.980	\$ 234,959.20'	1,235.00'	1,235.00'	.5'
FM 307 TANK FARM RD						
0887-01-023						
RS 485(5) GRADING, BASE AND SURFACING						
WORK ORDER- 09-10-92 WORK BEGAN- 09-28-92						
DATE WORK COMPLETED- TIME COMPUTED 09-26-92						
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 3 PERCENT TIME USED- 4						
SOUTH TEXAS CONSTRUCTION CO.						
CONTRACT 08920081		TOTALS	234,959.20'	1,235.00'	1,235.00'	0.5'

MIDLAND	0.3 MI W OF FM 1788	5.851	\$ 4,100,823.03'	25,429.95'	3,784,639.24'	97.1'
SH 191 0.16 MI W OF SH 158						
2296-02-012						
CRP 91(107)S GR, STRS, BASE, SURF, SIGNING & ILLUM						
MIDLAND						
STOCK-ACCT 06-1-0306						
WORK ORDER- 11-12-91 WORK BEGAN- 11-18-91						
DATE WORK COMPLETED- TIME COMPUTED 11-28-91						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 186 PERCENT TIME USED- 52						
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 10910038		TOTALS	4,100,823.03'	26,341.95'	3,785,551.24'	97.1'

MIDLAND	ON FM 1788 AT SP 217	.200	\$ 73,576.05'	.00'	73,933.54'	99.9'
FM 1788						
1718-07-019						
CL 1718-7-19 LANDSCAPE DEVELOPMENT						
WORK ORDER- 12-11-91 WORK BEGAN- 02-07-92						
DATE WORK COMPLETED- TIME COMPUTED 12-27-91						
CONTRACT WORKING DAYS- 50 ADDL DAYS GRANTED- 2						
WORKING DAYS CHARGED- 52 PERCENT TIME USED- 100						
WALL'S GREEN ENTERPRISES						
CONTRACT 11910034		TOTALS	73,576.05'	.00'	73,933.54'	99.9'

MIDLAND	WALL STREET	220.522	\$ 2,980,479.44'	425,757.91'	2,550,381.46'	90.1'
US 80 IH 20 RAMP						
0005-03-049						
CPM 5-3-49 SEAL COAT						
WORK ORDER- 00-00-00 WORK BEGAN- 01-31-92						
DATE WORK COMPLETED- TIME COMPUTED 01-31-92						
CONTRACT WORKING DAYS- 60 ADDL DAYS GRANTED- 25						
WORKING DAYS CHARGED- 86 PERCENT TIME USED- 101						
J. H. STRAIN & SONS, INC.						
CONTRACT 11910037		TOTALS	2,980,479.44'	425,757.91'	2,550,381.46'	90.1'

PECOS	13.0 MI E OF REEVES C/L	14.960	\$ 863,925.11'	.00'	.00'	.0'
IH 10 NEAR FM 2037						
0441-07-057						
CSR 441-7-57 REHAB OF EXIST RD W/MICRO-SURF & ONE CST						

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

PECOS	REEVES C/L	24.564	\$ 114,610.15	.00	.00	.0
IH 10	0.8 MI W OF FM 2037 W OF FT STOCKTON					
0441-07-058						
MCSP 441-7-58	TEXTURE SHOULDERS					
WORK ORDER- 05-11-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
KEYSTONE SERVICES, INC.						
CONTRACT 04920064		TOTALS	978,535.26	.00	.00	0.0

PECOS	2.5 MILES W OF FM 11	4.717	\$ 547,585.67	.00	.00	.0
IH 10	4.7 MI E					
0140-03-033						
IM 10-2(85)293	ACP OVERLAY					
WORK ORDER- 08-12-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
CONTRACT 07920008		TOTALS	547,585.67	.00	.00	0.0

REEVES	IH 20, SOUTH	10.018	\$ 847,544.10	58,614.87	794,507.52	100.0
US 285	13.93 MI. NW. OF Pecos C/L					
0139-05-028						
FR 607(18)	REMOVE ACP, RESHP BS, ACP & SAFETY WORK					
WORK ORDER- 02-25-92	WORK BEGAN- 03-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920050		TOTALS	847,544.10	58,614.87	794,507.52	100.0

REEVES	ETC AT VARIOUS LOCATIONS IN DISTRICT	95.751	\$ 838,867.88	28,552.19	807,261.18	100.0
IH 20						
OC03-06-068						
CPM 3-6-68	SEAL COAT FRTG RDS					
WORK ORDER- 03-31-92	WORK BEGAN- 04-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
J. H. STRAIN & SONS, INC.						
CONTRACT 03920035		TOTALS	838,867.88	28,552.19	807,261.18	100.0

REEVES	1.5 MI W OF PECOS	10.877	\$ 1,147,621.70	458,675.05	574,130.37	52.6
IH 20	WARD COUNTY LINE					
0003-07-036						
CSR 3-7-36	LEVEL UP, POYMER SEAL LANES & SEAL SHLDRS					
WORK ORDER- 06-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 05920062		TOTALS	1,147,621.70	458,675.05	574,130.37	52.6

REEVES	AT US 285	.160	\$ 113,833.50	3,433.19	112,150.71	100.0
SH 302						
0479-01-015						
CD 479-1-15	GR, BASE, SURF & PAV MARK					
WORK ORDER- 07-10-92	WORK BEGAN- 08-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 06920081		TOTALS	113,833.50	3,433.19	112,150.71	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
TERRELL	AT SANDERSON CANYON BRIDGE, 4.0 MI E	1.202	\$ 1,381,667.64	\$ 158,649.29	651,980.95	49.6
US 90	OF PECOS C/L					
0021-07-043						
BR 92(6)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 05-20-92	WORK BEGAN- 05-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 53					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 04920005	TOTALS		1,381,667.64	158,649.29	651,980.95	49.6
DISTRICT CONTRACT AMOUNT					18,575,150.73	
DISTRICT ESTIMATES THIS MONTH					1,831,432.53	
DISTRICT TOTAL ESTIMATES PAID TO DATE					13,370,230.80	

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COKE	ON C.R. 149 AT	KICKAPOO CREEK	.153	\$ 193,764.59'	17,856.86'	17,856.86'	9.7'
CR							
0907-14-001							
BR 90(291)OX	REPL BR & APPRS						
WORK ORDER- 08-17-92		WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19	PERCENT TIME USED- 18					
JASCON, INC.							
	CONTRACT 07920070	TOTALS		193,764.59'	17,856.86'	17,856.86'	9.7'

CONCHO	FM 2134	NE END COLORADO RY BR AT COLEMAN C/L	6.043	\$ 2,864,980.38'	81,157.62'	2,521,687.49'	92.6'
FM 1929							
1651-08-001							
C 1651-8-1	GR, STRS, FL BASE, 2 CST, PAV MRK & SIGN						
WORK ORDER- 03-11-91		WORK BEGAN- 03-18-91					
DATE WORK COMPLETED-		TIME COMPUTED 03-27-91					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	260	PERCENT TIME USED- 72					
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
	CONTRACT 01910065	TOTALS		2,864,980.38'	81,157.62'	2,521,687.49'	92.6'

KINNEY	AT S.P. RR OVERPASS, 1.4 MILES WEST	OF UVALDE C/L	1.731	\$ 2,082,496.06'	.00'	.00'	.0'
US 90							
0023-04-052							
CSR 23-4-52	WDN BR & APPRS						
WORK ORDER- 09-29-92		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC.							
ACME BRIDGE COMPANY, INC.							
	CONTRACT 08920033	TOTALS		2,082,496.06'	.00'	.00'	0.0'

REAGAN	0.9 MILE WEST OF BIG LAKE	BIG LAKE	3.403	\$ 2,294,563.55'	133,232.47'	161,876.81'	7.4'
US 67							
0076-08-020							
STP 92(27)R	GR, STRS, FLEX BASE, CS, ONE CST & ACP						
WORK ORDER- 06-23-92		WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	45	PERCENT TIME USED- 15					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.							
	CONTRACT 04920051	TOTALS		2,294,563.55'	133,232.47'	161,876.81'	7.4'

RUNNELS	GATEWAY ROAD IN	WINTERS	3.472	\$ 738,457.24'	46,552.00'	659,692.33'	94.4'
US 83	300 FT S OF SH 153						
0034-04-031							
CPM 34-4-31	ACP OVERLAY						
WORK ORDER- 06-15-92		WORK BEGAN- 07-15-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	54	PERCENT TIME USED- 106					
REECE ALBERT, INC.							
	CONTRACT 05920066	TOTALS		738,457.24'	46,552.00'	659,692.33'	94.4'

SCHLEICHER	FM 1828	IRION C/L	12.447	\$ 2,561,493.18'	96,009.19'	249,129.48'	10.2'
RM 915							
1644-02-017							
STP 92(62)R	GR, STRS, FLEX BASE & TWO-ONE CST						
WORK ORDER- 07-20-92		WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	240	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED- 16					
RAY FARIS, INC.							
	CONTRACT 06920068	TOTALS		2,561,493.18'	96,009.19'	249,129.48'	10.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

SUTTON	15.1 MI WEST OF	KIMBLE C/L	15.091	\$ 2,121,469.75'	18,274.75'	1,925,998.40'	99.1'
IH 10	6.5 MI WEST OF	KIMBLE C/L					
0141-06-032							
I 10-3(79)421	TWO ACP COURSES & APPROPRIATE PAV MARK						
WORK ORDER- 03-01-91		WORK BEGAN- 03-20-91					
DATE WORK COMPLETED-		TIME COMPUTED 03-17-91					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	205	PERCENT TIME USED- 171					
H.L. ZUMWALT CONSTRUCTION, INC.							
CONTRACT 02910004			TOTALS	2,121,469.75'	18,274.75'	1,925,998.40'	99.1'

TOM GREEN	1.0 MI WEST OF LIPAN CREEK		7.166	\$ 6,949,041.00'	206,487.43'	2,118,941.27'	32.0'
US 87	CONCHO C/L						
0070-02-051							
F 145(26)	GR, STRS, BASE, TWO CST, PAV MARK & SIGN						
WORK ORDER- 04-09-92		WORK BEGAN- 05-13-92					
DATE WORK COMPLETED-		TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	340	ADDL DAYS GRANTED- 12					
WORKING DAYS CHARGED-	84	PERCENT TIME USED- 24					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.							
CONTRACT 02920001			TOTALS	6,949,041.00'	206,487.43'	2,118,941.27'	32.0'

TOM GREEN	US 87, SW		1.626	\$ 3,820,923.05'	214,102.49'	1,517,537.63'	41.8'
RM 584	JOHNSON STREET IN SAN ANGELO						
2574-01-031							
STP 92(13)UM	MDN GR, STRS, ASB, ACP, SIGN, PV MK, SIG						
WORK ORDER- 04-24-92		WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-		TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS-	360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	97	PERCENT TIME USED- 27					
JASCON, INC.							
CONTRACT 03920046			TOTALS	3,820,923.05'	214,102.49'	1,517,537.63'	41.8'

TOM GREEN	DISTRICTWIDE (TOM GREEN COUNTY, ETC.)		241.257	\$ 133,239.33'	.00'	.00'	.0'
VA							
0907-00-028							
CPM 907-00-28	RAISED REFL PVT MARKERS						
WORK ORDER- 09-14-92		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
STRIPING TECHNOLOGY, INC.							
CONTRACT 08920017			TOTALS	133,239.33'	.00'	.00'	0.0'

			DISTRICT CONTRACT AMOUNT			23,760,428.13	
			DISTRICT ESTIMATES THIS MONTH			813,672.81	
			DISTRICT TOTAL ESTIMATES PAID TO DATE			9,172,720.27	

* NO CURRENT ESTIMATE PROCESSED AT THE
* TIME OF THIS RUN

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BORDEN AT WEST GAVETT CREEK		.429	\$ 559,636.46'	20,411.40'	548,111.00'	100.0'
FM 612						
O682-02-010						
CRP 90(83)BRO REPLACE BRIDGE & APPROACHES						
WORK ORDER- 11-15-91	WORK BEGAN- 11-19-91					
DATE WORK COMPLETED- 09-21-92	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED- 141	PERCENT TIME USED- 95					
PRICE CONSTRUCTION, INC.						
CONTRACT 10910046		TOTALS	559,636.46'	20,411.40'	548,111.00'	100.0'
CALLAHAN W FM 604 IN CLYDE		6.283	\$ 5,485,556.76'	387,920.99'	1,836,720.66'	35.2'
IH 20 1.6 MI W OF US 283 IN BAIRD						
O006-07-058						
IM 20-2(165)300 RECONST, LIGHT, SAF IMPRV, RECYCLE & ACP						
WORK ORDER- 04-03-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS- 432	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 107	PERCENT TIME USED- 25					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 03920002		TOTALS	5,485,556.76'	387,920.99'	1,836,720.66'	35.2'
CALLAHAN IH 20 (SFR) WEST OF BAIRD		2.897	\$ 315,110.25'	184,142.86'	250,050.72'	83.5'
BI 20-T IH 20 (SFR) EAST OF BAIRD						
O007-12-003						
STP 92(25)R FABRIC UNDERSEAL & ACP OVERLAY						
WORK ORDER- 05-20-92	WORK BEGAN- 08-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 98					
J. H. STRAIN & SONS, INC.						
CONTRACT 04920062		TOTALS	315,110.25'	184,142.86'	250,050.72'	83.5'
FISHER AT AT&SF RR OVERPASS		.264	\$ 108,512.02'	.00'	.00'	.0'
SH 70						
O263-05-016						
BH 92(46) MINOR BR REPAIR & EPOXY WATERPROOFING						
WORK ORDER- 09-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 3	PERCENT TIME USED- 5					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920088		TOTALS	108,512.02'	.00'	.00'	0.0'
HOWARD AT BI 20-G WEST OF BIG SPRING AND US 87		.002	\$ 94,125.00'	.00'	.00'	.0'
IH 20						
O005-05-079						
CD 5-5-79 LANDSCAPE DEVELOPMENT						
WORK ORDER- 09-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 2					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920019		TOTALS	94,125.00'	.00'	.00'	0.0'
HOWARD ETC VARIOUS LOCATIONS		160.768	\$ 526,097.79'	.00'	.00'	.0'
IH 20						
O005-05-077 ETC						
IM 20-2(164)163 REPLACEMENT OF EXISTING GUIDE SIGNS						
WORK ORDER- 09-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-93					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 08920072		TOTALS	526,097.79'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HOWARD	US 87, 1.3 MI N OF BIG SPRING CL, E	2.177	\$ 1,289,420.91'	.00'	.00'	.0'
FM 700	SH 350					
0668-04-001						
C 668-4-1	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
PRICE CONSTRUCTION, INC.						
	CONTRACT 09920069	TOTALS	1,289,420.91'	.00'	.00'	0.0'

JONES	EAST CITY LIMITS	2.129	\$ 325,768.21'	.00'	234,563.59'	75.7'
SH 6	EAST SIDE OF SQUARE IN STAMFORD					
0107-01-030						
STP 92(23)R	PLANING, FABRIC UNDERSEAL, ACP & PAV MRK					
WORK ORDER- 05-11-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
CONTRACT PAVING CO.						
	CONTRACT 04920012	TOTALS	325,768.21'	.00'	234,563.59'	75.7'

JONES	FM 1082	2.383	\$ 716,364.45'	110,514.21'	688,275.37'	99.9'
FM 3522	APPROX 2.4 MI EAST (CR 298)					
0974-08-001						
C 974-8-1	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 01-15-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 68					
CONTRACT PAVING CO.						
	CONTRACT 12910033	TOTALS	716,364.45'	110,514.21'	688,275.37'	99.9'

KENT	APPROX 1.0 MI E OF FM 1081	.198	\$ 325,242.70'	5,630.04'	280,452.08'	100.0'
FM 2320	AT THE SALT FORK OF THE BRAZOS RIVER					
1248-03-012						
MC 1248-3-12	PLACEMENT OF MBC, CONC RIPRAP & BORROW					
WORK ORDER- 05-07-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 108					
J. H. STRAIN & SONS, INC.						
	CONTRACT 04920075	TOTALS	325,242.70'	5,630.04'	280,452.08'	100.0'

MITCHELL	NOLAN C/L	8.038	\$ 1,353,826.00'	180,032.56'	733,327.32'	57.0'
US 84	SCURRY C/L					
0053-11-022						
FR 671(25)	RECONST, SAFETY IMPRV & ACP					
WORK ORDER- 03-13-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
RAY FARIS, INC.						
	CONTRACT 02920053	TOTALS	1,353,826.00'	180,032.56'	733,327.32'	57.0'

MITCHELL	FM 670 OVERPASS	15.639	\$ 776,829.56'	8,540.23'	757,701.31'	100.0'
IH 20	0.2 MI E OF FM 1229					
0005-08-076						
CPM 5-8-76	SLURRY SEAL					
WORK ORDER- 05-11-92	WORK BEGAN- 07-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 109					
BALLOU CONSTRUCTION CO., INC.						
	CONTRACT 04920071	TOTALS	776,829.56'	8,540.23'	757,701.31'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

MITCHELL	IH 20 N FRTG RD	5.748	\$ 898,320.77	\$ 9,533.25	\$ 9,533.25	1.1
FM 1229	FM 670					
1362-02-017						
CSR 1362-2-17	GR, STRS, FLEX BASE, ADD SHLDRS & 2 CST					
WORK ORDER- 09-17-92	WORK BEGAN- 09-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	108 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CONTRACT PAVING CO.						
CONTRACT 08920038		TOTALS	898,320.77	9,533.25	9,533.25	1.1

NOLAN	0.31 MI W OF LP 432	.960	\$ 65,201.00	\$ 2,208.75	\$ 9,120.85	14.7
IH 20	0.15 MI E OF LP 432					
0006-02-082						
CL 6-2-82	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 04-09-92	WORK BEGAN- 06-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	614 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	133 PERCENT TIME USED- 22					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 03920057		TOTALS	65,201.00	2,208.75	9,120.85	14.7

NOLAN	ETC VARIOUS LOCATIONS IN DISTRICT	1.213	\$ 170,028.00	\$ 17,901.09	\$ 134,151.98	84.4
IH 20	ETC					
0006-03-106	ETC					
CD 6-3-106	UPGRADE GUARD FENCE AND BRIDGE RAIL					
WORK ORDER- 06-02-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	66 PERCENT TIME USED- 110					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04920027		TOTALS	170,028.00	17,901.09	134,151.98	84.4

NOLAN	SH 70 (STA 985+35)	345.086	\$ 2,291,331.90	\$ 142,889.71	\$ 2,087,695.06	95.9
BI 20-M	IH 20 (STA 1019+46)					
0006-15-018						
CPM 6-15-18	SEAL COAT					
SHACKELFORD		.000	\$.00	.00	.00	.0
STOCK-ACCT 08-1-0302						
JONES		.000	\$.00	.00	.00	.0
STOCK-ACCT 08-1-0303						
CALLAHAN		.000	\$.00	.00	.00	.0
STOCK-ACCT 08-1-0305						
HOWARD		.000	\$.00	.00	5,335.20	.0
STOCK-ACCT 08-1-0306						
MITCHELL		.000	\$.00	.00	.00	.0
STOCK-ACCT 08-1-0307						
BORDEN		.000	\$.00	.00	.00	.0
STOCK-ACCT 08-1-0308						
FISHER		.000	\$.00	.00	.00	.0
STOCK-ACCT 08-1-0311						
SCURRY		.000	\$.00	.00	.00	.0
STOCK-ACCT 08-1-0312						

*****		*****	*****	*****	*****	*****
CONTRACT IDENTIFICATION AND INFORMATION	LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP	
*****		*****	*****	*****	*****	*****
NOLAN	.000	\$.00	\$.00	\$.00	.00	.0
STOCK-ACCT 08-1-0313						
TAYLOR	.000	\$.00	\$.00	\$.00	.00	.0
STOCK-ACCT 08-1-0315						
WORK ORDER- 00-00-00	WORK BEGAN- 01-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-24-92					
CONTRACT WORKING DAYS- 55	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED- 67	PERCENT TIME USED- 84					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910035		TOTALS	2,291,331.90	142,889.71	2,093,030.26	96.1

SCURRY	6 MILES NW OF SNYDER US84 3.906 MILES	.000	\$.00	\$.00	.00	.0
0053-08-052						
SEAL COAT						
SCURRY	2 MI S OF HERMLEIGH	19.205	\$ 555,828.82	\$.00	537,804.19	100.0
US 84 BU 84-G						
0053-09-054						
CPM 53-9-54						
SEAL COAT						
WORK ORDER- 03-31-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED- 09-30-92	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS- 36	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 53					

* NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *						

J. H. STRAIN & SONS, INC.						
CONTRACT 03920075		TOTALS	555,828.82	.00	537,804.19	100.0

SCURRY	AT AT&SF RR OVERPASS	.394	\$ 966,167.68	8,299.20	8,299.20	.9
US 180						
0296-01-025						
BR 92(52)						
REPL BR & APPRS						
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920087		TOTALS	966,167.68	8,299.20	8,299.20	0.9

STONEMALL	AT DOUBLE MOUNTAIN FORK OF THE BRAZOS RIVER, 2.6 MI WEST OF SAGERTON	.585	\$ 1,722,382.51	13,305.70	13,305.70	.8
SH 283						
0106-06-020						
BR 92(50)						
GR, STR, FLEX BASE & TWO CST						
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 252	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
STRICKLAND & KNIGHT, INC.						
CONTRACT 08920023		TOTALS	1,722,382.51	13,305.70	13,305.70	0.8

STONEMALL	OLD GLORY ASPERMONT	9.185	\$ 2,376,586.64	148,144.62	2,214,595.58	98.1
US 380						
0106-06-022						
FR 561(10)						
RECONST, ADD SHLDRS, EXT STRS, SAF TREAT						
WORK ORDER- 10-30-91	WORK BEGAN- 11-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-15-91					
CONTRACT WORKING DAYS- 216	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 187	PERCENT TIME USED- 87					
STEPHENS MARTIN PAVING, INC.						
CONTRACT 10910006		TOTALS	2,376,586.64	148,144.62	2,214,595.58	98.1

TAYLOR	MAPLE ST	2.104	\$ 11,593,796.71	386,157.08	6,563,361.62	59.5
LP 322						
2398-01-022						
CRP 91(33)M						
GR, STRS, BASE & SURF						
WORK ORDER- 06-07-91	WORK BEGAN- 06-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-06-91					
CONTRACT WORKING DAYS- 558	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 35					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04910036		TOTALS	11,593,796.71	386,157.08	6,563,361.62	59.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TAYLOR	BU 83-D (TREADWAY BLVD) LP 322 IN ABILENE	2.887	\$ 612,005.87	\$ 304,253.15	466,936.56	80.3
SH 36						
0181-01-044						
STP 92(24)R	FABRIC UNDERSEAL & ACP OVERLAY					
WORK ORDER- 05-20-92	WORK BEGAN- 06-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	27 PERCENT TIME USED- 68					
PRICE CONSTRUCTION, INC.						
CONTRACT 04920008		TOTALS	612,005.87	304,253.15	466,936.56	80.3

TAYLOR	AT LP 355 & MP RR OVERPASS	.440	\$ 304,908.20	\$ 109,827.36	109,827.36	37.9
US 83						
0033-06-078						
BH 92(23)	REPLACEMENT OF BRIDGE BENTS 2 & 5					
WORK ORDER- 06-16-92	WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS-	178 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED- 21					
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920048		TOTALS	304,908.20	109,827.36	109,827.36	37.9

			DISTRICT CONTRACT AMOUNT			33,433,048.21
			DISTRICT ESTIMATES THIS MONTH			2,039,712.20
			DISTRICT TOTAL ESTIMATES PAID TO DATE			17,489,168.60

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BELL IN KILLEEN ON ELMS RD FROM INT OF FM 3470 & CHANTZ DR TO SH 195		3.081	\$ 3,569,575.09	\$ 112,411.32	\$ 1,584,990.96	46.8
8257-09-001 STP 90(302)UM MDN GR, STRS & SURF						
WORK ORDER- 02-25-92	WORK BEGAN- 03-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 01920007		TOTALS	3,569,575.09	112,411.32	1,584,990.96	46.8
BELL WILLOW SPRINGS RD IN KILLEEN 1.0 MI E OF NOLANVILLE		17.607	\$ 220,008.00	\$ 47,410.96	\$ 201,256.83	96.2
US 190 0231-03-087 MC 231-3-87 REPL WIRE WITH ANTI-FIRE ANT INSULATION						
WORK ORDER- 05-11-92	WORK BEGAN- 06-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 44					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920041		TOTALS	220,008.00	47,410.96	201,256.83	96.2
BELL IN BELTON ON AVE C AT NO NAME CREEK		.111	\$ 239,467.80	\$ 66,351.81	\$ 160,849.09	70.7
CS 0909-36-049 BR 89(305)OX REPL BR & APPRS						
WORK ORDER- 06-03-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 04920048		TOTALS	239,467.80	66,351.81	160,849.09	70.7
BELL IN KILLEEN ON ROY REYNOLDS DR FROM BU 190-F TO FM 439		1.663	\$ 1,949,960.46	\$ 310,913.38	\$ 719,757.05	38.8
MH 8261-09-001 STP 92(32)UM GR, STRS & SURF						
WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 05920047		TOTALS	1,949,960.46	310,913.38	719,757.05	38.8
BELL 0.18 MI S OF LP 363 N OF TEMPLE 0.14 MI N OF LP 363 (FRTG RDS)		2.276	\$ 539,377.85	\$ 471,363.81	\$ 503,992.51	98.3
IH 35 0015-04-057 CPM 15-4-57 PLANING, SEAL COAT & ACP OVERLAY						
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920038		TOTALS	539,377.85	471,363.81	503,992.51	98.3
BELL US 190 AT ELMS RD 0.3 MI W OF SH 195		5.293	\$ 6,575,947.62	.00	.00	.0
FM 3470 3534-01-003 C 3534-1-3 GR, STRS & SURF						
WORK ORDER- 09-15-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 08920005		TOTALS	6,575,947.62	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BELL	AT ATSF RR OVERPASS & IH 35 OVERPASS (ADAMS AVE) IN TEMPLE	.001	\$ 93,000.00	\$.00	77,857.20	99.7
SH 53						
0184-03-027						
MC 184-3-27	CLEANING & PAINTING EXISTING STRS					
WORK ORDER- 10-28-91	WORK BEGAN- 11-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
WASHINGTON INTERNATIONAL INSURANCE COMPANY						
CONTRACT 09910025		TOTALS	93,000.00	.00	77,857.20	99.7

BELL	AT KNOB CREEK	.569	\$ 919,481.01	\$.00	.00	.0
FM 436						
0231-16-023						
BR 92(60)	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CAPITAL EXCAVATION COMPANY						
CONTRACT 09920043		TOTALS	919,481.01	.00	.00	0.0

BELL	IH 35 AT BELTON BELTON EAST CITY	3.528	\$ 3,680,287.30	\$ 196,293.70	3,480,067.73	99.5
FM 93						
1835-02-020						
CRP 89(78)S	GRADING, STRUCTURES & SURFACING					
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 11900006		TOTALS	3,680,287.30	196,293.70	3,480,067.73	99.5

BELL	AT INT WITH SH 53 IN TEMPLE	.001	\$ 109,110.80	\$.00	105,461.87	99.9
IH 35						
0015-14-087						
CL 15-14-87	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-22-91	WORK BEGAN- 03-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
GAINES LANDSCAPING						
CONTRACT 12900040		TOTALS	109,110.80	.00	105,461.87	99.9

BOSQUE	ON CR 111 @ N PRONG MERIDIAN CR, 8.65 MI SW OF INTER WITH FM 1473	.394	\$ 794,740.70	\$ 147,819.32	429,986.33	56.9
CR						
0909-28-008						
BR 89(306)OX	REPL BR & APPRS					
WORK ORDER- 07-09-92	WORK BEGAN- 07-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
COPPELL CONSTRUCTION CO., INC.						
CONTRACT 06920022		TOTALS	794,740.70	147,819.32	429,986.33	56.9

CORYELL	S OF FM 3046	.169	\$ 674,367.70	\$.00	.00	.0
FM 116	0.1 MI S					
3128-01-008						
CD 3128-1-8	MDN GR, STRS & SURF					
WORK ORDER- 10-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ETCON, INC.						
CONTRACT 08920107		TOTALS	674,367.70	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FALLS	AT LITTLE POND CREEK	.188	\$ 429,722.01'	24,826.82'	282,222.39'	69.1'
FM 1671						
1656-02-013						
BR 90(101)OF	REPL BR & APPRS					
WORK ORDER- 00-00-00	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 01920052		TOTALS	429,722.01'	24,826.82'	282,222.39'	69.1'

HAMILTON	HAMILTON	35.229	\$ 148,038.80'	46,692.64'	135,254.16'	96.1'
US 281	HICO					
0251-01-037						
MC 251-1-37	GUARD FENCE					
WORK ORDER- 06-02-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 04920068		TOTALS	148,038.80'	46,692.64'	135,254.16'	96.1'

HILL	3.0 MI S OF ITASCA	227.747	\$ 1,751,323.00'	759,829.67'	1,600,367.24'	100.0'
SH 81	JOHNSON C/L					
0014-05-028						
CPM 14-5-28	SEAL COAT					
WORK ORDER- 03-17-92	WORK BEGAN- 07-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
MISSOURI PETROLEUM PRODUCTS COMPANY						
CONTRACT 02920036		TOTALS	1,751,323.00'	759,829.67'	1,600,367.24'	100.0'

HILL	ETC MCLENNAN COUNTY LINE	3.0	\$ 404,892.86'	.00'	348,953.58'	94.2'
IH 35	ETC MI S OF HILLSBORO, ETC.					
0014-07-068	ETC					
MC 14-7-68	REFLECTORIZED PAVEMENT MARKINGS					
WORK ORDER- 06-17-92	WORK BEGAN- 06-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
WISCONSIN CENTURY FENCE COMPANY						
CONTRACT 05920014		TOTALS	404,892.86'	.00'	348,953.58'	94.2'

HILL	WEST OF WHITE ROCK CREEK	6.020	\$ 2,791,811.42'	116,081.03'	1,692,621.34'	63.8'
SH 22	SH 171					
0121-03-044						
FR 516(14)	GR, STRS, FLEX BASE & TWO CST					
WORK ORDER- 09-25-91	WORK BEGAN- 10-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08910042		TOTALS	2,791,811.42'	116,081.03'	1,692,621.34'	63.8'

HILL	AT INTCHG WITH SH 22	.301	\$ 142,747.54'	4,190.56'	136,891.59'	100.0'
IH 35						
0014-24-036						
CL 14-24-36	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-09-92	WORK BEGAN- 02-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 12910029		TOTALS	142,747.54'	4,190.56'	136,891.59'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIMESTONE FM 1245 2394-02-005 A 2394-2-5		END OF FM 1245, 3.8 MI E OF SH 14, E NAVASOTA RIVER GR, STRS & SURF	.654	\$ 952,892.20'	146,286.20'	341,279.40' 37.7'
WORK ORDER- 07-29-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 14					
MCWHORTER CONTRACTORS, INC.						
CONTRACT 06920053		TOTALS	952,892.20'	146,286.20'	341,279.40'	37.7'
LIMESTONE CR 0909-40-008 CRP 88(118)BROX		ON CR 314 AT NO NAMECREEK (PLUMMERS) REPL BR & APPRS	.528	\$ 785,329.50'	6,860.00'	766,329.62' 100.0'
WORK ORDER- 09-10-91	WORK BEGAN- 09-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
LESTER RODGERS COMPANY, INC.						
CONTRACT 08910025		TOTALS	785,329.50'	6,860.00'	766,329.62'	100.0'
MCLENNAN US 77 0209-01-044 MC 209-1-44		AT LP 340 INTCHG SAFETY LIGHTING	.794	\$ 438,315.40'	.00'	429,770.52' 100.0'
WORK ORDER- 02-25-92	WORK BEGAN- 05-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
MICA CORPORATION						
CONTRACT 01920039		TOTALS	438,315.40'	.00'	429,770.52'	100.0'
MCLENNAN FM 3148 3233-01-006 STP 91(134)R		IH 35, 2.0 MI N OF LORENA, NE US 77 IN ROBINSON ADDITIONAL BASE & SURFACING	5.496	\$ 1,061,862.29'	164,581.80'	370,110.00' 36.8'
WORK ORDER- 03-16-92	WORK BEGAN- 03-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920011		TOTALS	1,061,862.29'	164,581.80'	370,110.00'	36.8'
MCLENNAN US 77 0209-01-045 STP 92(29)R		FALLS CO LINE SHAMROCK ST IN ROBINSON ACP OVERLAY & SAFETY WORK	8.471	\$ 1,648,637.21'	419,658.43'	850,846.88' 54.3'
WORK ORDER- 05-20-92	WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04920044		TOTALS	1,648,637.21'	419,658.43'	850,846.88'	54.3'
MCLENNAN SH 31 0162-01-069 CD 162-1-69		10.0 MI E OF WACO HILL CO LINE MDN, GR & ACP OVERLAY	5.855	\$ 2,161,963.95'	18,415.58'	18,415.58' .8'
WORK ORDER- 07-23-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 06920027		TOTALS	2,161,963.95'	18,415.58'	18,415.58'	0.8'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP

MCLENNAN	AT WHITE ROCK CREEK	.411	\$ 856,730.50	\$ 96,569.40	\$ 239,059.90	29.3
FM 933						
0209-07-027						
BH 92(12)	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 07-07-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
A. K. GILLIS & SONS, INC.						
CONTRACT 06920065		TOTALS	856,730.50	96,569.40	239,059.90	29.3

MCLENNAN	BOSQUE CO LINE	11.468	\$ 1,130,971.88	\$ 66,642.02	\$ 66,642.02	6.2
SH 6	1.3 MI E OF FM 185					
0258-08-020						
NH 92(42)R	REHAB PVMT & SFTY WK					
WORK ORDER- 08-21-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920009		TOTALS	1,130,971.88	66,642.02	66,642.02	6.2

MCLENNAN	AT BIG CREEK	.291	\$ 446,573.95	\$ 41,823.75	\$ 97,569.75	22.9
FM 939						
1192-01-019						
BR 92(17)	REPL BR & APPRS					
WORK ORDER- 08-12-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 18					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920067		TOTALS	446,573.95	41,823.75	97,569.75	22.9

MCLENNAN	1.4 MI N OF LORENA	7.879	\$ 1,848,240.84	\$ 110,376.04	\$ 1,826,050.61	100.0
IH 35	WACO S CITY LIMITS					
0015-01-135						
IR 35-4(170)323	REHAB PVMT, STRS & SFTY WK					
WORK ORDER- 09-25-91	WORK BEGAN- 10-11-91					
DATE WORK COMPLETED- 09-21-92	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920024		TOTALS	1,848,240.84	110,376.04	1,826,050.61	100.0

MCLENNAN	ON CR 158 AT RAINEY CREEK	.140	\$ 259,914.90	\$.00	\$.00	.0
CR						
0909-22-044						
BR 88(129)OX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 09-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 08920024		TOTALS	259,914.90	.00	.00	0.0

MCLENNAN	CORYELL C/L	4.727	\$ 1,317,144.14	\$.00	\$.00	.0
US 84	0.8 MI W OF SH 317 IN MC GREGOR					
0055-07-045						
CSR 55-7-45	PLANING, ACP OVERLAY & SAFETY WORK					
WORK ORDER- 09-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920091		TOTALS	1,317,144.14	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MCLENNAN	AT INTCHG WITH US 84 & SH 6	1.913	\$ 98,527.86	.00	.00	.0
SP 298						
0055-08-072						
MC 55-8-72	UPGR ILLUM SYSTEM					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
APEX CONTRACTING, INC.						
CONTRACT 09920014		TOTALS	98,527.86	.00	.00	0.0
MCLENNAN	AT LP 340(S LOOP DR)IN BELLMEAD	.005	\$ 239,871.00	.00	224,992.45	99.0
US 84						
0162-01-070						
MC 162-1-70	TRAFFIC SIGNALS					
WORK ORDER- 01-03-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	91 PERCENT TIME USED- 121					
STRIPING TECHNOLOGY, INC.						
CONTRACT 12910026		TOTALS	239,871.00	.00	224,992.45	99.0
DISTRICT CONTRACT AMOUNT					38,280,835.58	
DISTRICT ESTIMATES THIS MONTH					3,375,398.24	
DISTRICT TOTAL ESTIMATES PAID TO DATE					16,691,596.60	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANDERSON	ON CR 335 AT NECHES RIVER	.191	\$ 388,491.65'	33,576.96'	338,298.23'	91.6'
CR						
0910-08-016						
BR 88(138)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 04-10-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
LONGVIEW BRIDGE, INC.						
CONTRACT 01920018		TOTALS	388,491.65'	33,576.96'	338,298.23'	91.6'

ANDERSON	0.1 MI E OF US 79 S OF PALESTINE, N & E	4.595	\$ 15,626,604.52'	624,861.62'	11,201,857.96'	75.4'
LP 256	US 79 N OF PALESTINE					
0520-09-018						
CRP 90(28)M	GR, STRS, FL BS, ACP, CONC PAV, ILLUM & SGNS					
WORK ORDER- 03-06-91	WORK BEGAN- 03-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
T. L. JAMES & COMPANY, INC.						
CONTRACT 02910042		TOTALS	15,626,604.52'	624,861.62'	11,201,857.96'	75.4'

ANDERSON	FM 860, N & E	5.665	\$ 1,362,925.80'	.00'	479,129.60'	37.0'
FM 837	SH 19 AT BRADFORD					
1666-03-004						
CSR 1666-3-4	MDN/RECONSTR GR, STRS, FL BS & TCST					
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
ADAMS BROTHERS, INC.						
CONTRACT 06920079		TOTALS	1,362,925.80'	.00'	479,129.60'	37.0'

ANDERSON	CR 2812, E	1.431	\$ 412,096.60'	1,900.00'	1,900.00'	.4'
FM 3328	FM 645					
3411-01-004						
CD 3411-1-4	SF WK, REHAB FLEX BS, OCST, ACP, PV MRK					
WORK ORDER- 09-16-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ADAMS BROTHERS, INC.						
CONTRACT 08920106		TOTALS	412,096.60'	1,900.00'	1,900.00'	0.4'

ANDERSON	0.2 MI NW OF FM 3328, SE	2.452	\$ 1,515,444.93'	.00'	.00'	.0'
FM 645	0.2 MI SE OF FM 320					
1707-01-010						
CSR 1707-1-10	MDN, GR, STRS, ACP BS, ACP SURF & PV MKS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 09920067		TOTALS	1,515,444.93'	.00'	.00'	0.0'

ANDERSON	AT OLD ELKHART RD	.500	\$ 28,682.00'	1,099.15'	11,777.15'	43.2'
LP 256						
0520-09-030						
CL 520-9-30	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910054		TOTALS	28,682.00'	1,099.15'	11,777.15'	43.2'

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHEROKEE	US 69 IN	JACKSONVILLE	1.524	\$ 1,809,800.20	\$ 152,858.36	\$ 1,066,065.90	62.0
US 79	NANCE ST						
0206-04-030							
MES 0005(608)	WIDEN GR, STRS, ACP, SIGNALS & PAV MARK						
WORK ORDER- 02-25-92		WORK BEGAN- 03-02-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	140	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100	PERCENT TIME USED- 71					
SIMON TRAYLOR & SONS, INC.							
CONTRACT 12910006			TOTALS	1,809,800.20	152,858.36	1,066,065.90	62.0

GREGG	US 80, N		25.527	\$ 1,552,523.20	\$ 375,902.65	\$ 1,451,565.08	98.4
FM 3272	WALKER ST IN WHITE OAK						
3465-02-007							
CPM 3465-2-7	MICRO SURFACING & PAVEMENT MARKERS						
WORK ORDER- 03-24-92		WORK BEGAN- 06-29-92					
DATE WORK COMPLETED-		TIME COMPUTED 06-29-92					
CONTRACT WORKING DAYS-	70	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	64	PERCENT TIME USED- 91					
BALLOU CONSTRUCTION CO., INC.							
CONTRACT 02920080			TOTALS	1,552,523.20	375,902.65	1,451,565.08	98.4

GREGG	AIRLINE ROAD IN LONGVIEW, E		.638	\$ 247,516.75	\$ 10,847.07	\$ 257,617.88	100.0
LP 281	0.3 MI W OF US 259						
2642-01-024							
MCSF 2642-1-24	GR, FL BS & TCST FOR LT TN LNS & SF HK						
WORK ORDER- 05-11-92		WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	09-10-92	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44	PERCENT TIME USED- 98					
REYNOLDS & KAY, INC.							
CONTRACT 04920078			TOTALS	247,516.75	10,847.07	257,617.88	100.0

GREGG	SP 502, N		4.058	\$ 6,358,143.96	\$ 165,051.83	\$ 4,304,533.21	71.2
US 259	UPSHUR C/L						
0392-03-023							
F 642(11)	WDN/RECONST GR, STRS, FB, ACP, SGN & PV MRK						
WORK ORDER- 06-14-90		WORK BEGAN- 07-06-90					
DATE WORK COMPLETED-		TIME COMPUTED 06-30-90					
CONTRACT WORKING DAYS-	310	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	279	PERCENT TIME USED- 90					
NETHERTON COMPANY, INC.							
CONTRACT 05900002			TOTALS	6,358,143.96	165,051.83	4,304,533.21	71.2

GREGG	US 80, NORTH		1.009	\$ 974,027.57	\$ 58,927.08	\$ 408,880.95	44.1
LP 485	US 271 IN GLADEWATER						
3290-02-004							
NH 92(5)R	WDN/RECONSTR GR, STRS, FL BS, ACP & PV MKS						
WORK ORDER- 06-04-92		WORK BEGAN- 06-08-92					
DATE WORK COMPLETED-		TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	56	PERCENT TIME USED- 56					
H. H. HOWARD & SONS, INC.							
CONTRACT 05920005			TOTALS	974,027.57	58,927.08	408,880.95	44.1

GREGG	AT SH 31 & SPUR 63		.201	\$ 65,440.00	\$ 1,553.25	\$ 55,186.15	88.7
SP 63							
0138-08-014							
CL 138-8-14	LANDSCAPE ESTABLISHMENT						
WORK ORDER- 10-05-90		WORK BEGAN- 11-05-90					
DATE WORK COMPLETED-		TIME COMPUTED 10-21-90					
CONTRACT WORKING DAYS-	614	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	588	PERCENT TIME USED- 96					
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 09900019			TOTALS	65,440.00	1,553.25	55,186.15	88.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

GREGG US 259 0138-01-067 CL 138-1-67	AT FM 2204 & AT LANDSCAPE DEVELOPMENT	.231	\$ 102,336.68'	657.94'	88,200.91'	90.7'
GREGG SH 31 0138-08-015 CL 138-8-15	ON SH 31 AT SOUTH STREET IN LONGVIEW LANDSCAPE DEVELOPMENT	.115	\$ 42,424.48'	.00'	40,272.59'	99.9'
WORK ORDER- 11-21-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 11-22-91 TIME COMPUTED 12-07-91 ADDL DAYS GRANTED- PERCENT TIME USED- 77					
HALL'S GREEN ENTERPRISES						
CONTRACT 10910019		TOTALS	144,761.16'	657.94'	128,473.50'	93.4'

GREGG SH 300 .1385-02-012 F 1160(2)	FM 2275, NW UPSHUR C/L WDN GR, STM SMR, C & G, FB, ACP & PV MRK	1.864	\$ 2,982,485.79'	29,391.91'	1,878,160.07'	66.2'
WORK ORDER- 12-12-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-27-90 TIME COMPUTED 12-28-90 ADDL DAYS GRANTED- 3 PERCENT TIME USED- 69					
THE PORTER CO., INC						
CONTRACT 11900005		TOTALS	2,982,485.79'	29,391.91'	1,878,160.07'	66.2'

HENDERSON FM 2636 0646-06-004 CRP 89(113)BRO	AT SMITH BRANCH & AT WALNUT CREEK REPLACE BRIDGES & APPROACHES	1.537	\$ 2,288,548.03'	141,986.02'	1,475,928.83'	67.9'
WORK ORDER- 12-02-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 12-13-91 TIME COMPUTED 12-18-91 ADDL DAYS GRANTED- PERCENT TIME USED- 63					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 10910042		TOTALS	2,288,548.03'	141,986.02'	1,475,928.83'	67.9'

RUSK FM 2867 2917-01-005 CRP 90(383)S	FM 840, SE OF FM 1798 AT PINEHILL WDN/RECONSTR GR, STRS, FLEX BS, TCST & PV MK	14.168	\$ 2,463,082.69'	66,105.39'	2,511,513.86'	100.0'
WORK ORDER- 03-29-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 04-03-91 TIME COMPUTED 04-14-91 ADDL DAYS GRANTED- PERCENT TIME USED- 91					
JORDAN PAVING CORPORATION						
CONTRACT 02910009		TOTALS	2,463,082.69'	66,105.39'	2,511,513.86'	100.0'

RUSK US 259 0138-05-040 NH 92(32)R	JARRELL CREEK, S US 84 IN MOUNT ENTERPRISE PV REPAIR, SC, ACP O/L, SF HK & PV MKS	9.496	\$ 1,850,209.35'	.00'	1,935,165.10'	100.0'
WORK ORDER- 05-12-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-18-92 TIME COMPUTED 05-28-92 ADDL DAYS GRANTED- PERCENT TIME USED- 56					
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 04920045		TOTALS	1,850,209.35'	.00'	1,935,165.10'	100.0'

RUSK SH 43 0207-02-021 FR 481(23)	0.1 MI SW OF 2.3 MI SW OF FM 2658 WDN/RECONSTR GR, STRS, FB, ACP & PAV MRKS	7.989	\$ 5,275,124.43'	93,301.94'	5,374,242.44'	100.0'
WORK ORDER- 08-31-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 09-13-90 TIME COMPUTED 09-16-90 ADDL DAYS GRANTED- PERCENT TIME USED- 80					
T. L. JAMES & COMPANY, INC.						
CONTRACT 08900002		TOTALS	5,275,124.43'	93,301.94'	5,374,242.44'	100.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SMITH VAN ZANDT C/L, E		6.625	\$ 4,736,617.31	763,485.50	2,714,942.85	60.3
IH 20 1.9 MI W OF FM 849						
C495-04-040						
IR 20-6(69)543 RAMP&SAF WK, CRCP REPAIR, ACP O/L & PV MK						
WORK ORDER- 03-05-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		170				
WORKING DAYS CHARGED-		115				
ADAMS BROTHERS, INC.						
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 01920003		TOTALS	4,736,617.31	763,485.50	2,714,942.85	60.3
SMITH 0.2 MI N OF ACKER TAP RD, S		.732	\$ 1,056,634.00	38,195.70	908,681.15	90.5
FM 848 FM 346 IN WHITEHOUSE						
1151-01-007						
STP 91(105)RM WDN GR, STR, BS, C&G, ACP, PAV MRK & TRAF SIG						
WORK ORDER- 03-04-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		130				
WORKING DAYS CHARGED-		81				
CCE, INC.						
CONTRACT 01920053		TOTALS	1,056,634.00	38,195.70	908,681.15	90.5
SMITH ON CR 246 AT CANEY CREEK		.094	\$ 146,334.25	19,263.15	139,006.80	100.0
CR						
0910-16-029						
BR 88(151)OX REPLACE BRIDGE AND APPROACHES						
RUSK ON CR 1114 AT RABBIT CREEK RELIEF		.056	\$ 20,661.20	874.00	19,110.87	100.0
CR						
0910-42-009						
BR 88(145)OX CONSTRUCT ROADWAY						
RUSK ON CR 1114 AT RABBIT CREEK		.120	\$ 202,413.10	789.77	189,346.90	100.0
CR						
0910-42-011						
CRP 88(145)BROX REPLACE BRIDGE & APPROACHES						
WORK ORDER- 03-09-92						
DATE WORK COMPLETED-		09-30-92				
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		79				
LONGVIEW BRIDGE, INC.						
CONTRACT 02920022		TOTALS	369,408.55	20,926.92	347,464.57	100.0
SMITH 0.5 MI NE OF FM 2015, NE		6.735	\$ 563,101.64	.00	561,409.92	100.0
US 271 0.8 MI SW OF IH 20 (NBL ONLY)(SECTIONS)						
0165-01-064						
CPM 165-1-64 MILL & INLAY ACP SURFACE						
WORK ORDER- 06-15-92						
DATE WORK COMPLETED-		09-24-92				
CONTRACT WORKING DAYS-		25				
WORKING DAYS CHARGED-		25				
MADDEN CONTRACTING COMPANY, INC.						
CONTRACT 05920030		TOTALS	563,101.64	.00	561,409.92	100.0
SMITH CR 468, S		1.166	\$ 1,163,774.26	.00	.00	.0
SH 110 0.3 MI S OF FM 3271						
0505-02-024						
STP 92(86)R GR, STRS, FLEX BS, ACP & PAV MK						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		160				
WORKING DAYS CHARGED-		0				
THE PORTER CO., INC						
CONTRACT 09920025		TOTALS	1,163,774.26	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

VAN ZANDT US 80, S		149.734	\$ 1,772,851.43	\$ 119,624.80	\$ 1,703,848.81	100.0
SH 19 IH 20						
0108-01-015						
EPM 108-1-15 SEAL COAT						
WORK ORDER- 02-05-92		WORK BEGAN- 05-21-92				
DATE WORK COMPLETED- 09-24-92		TIME COMPUTED 05-21-92				
CONTRACT WORKING DAYS- 45		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 50		PERCENT TIME USED- 111				
DEAN & KENG PAVING COMPANY, INC.						
CONTRACT 01920034		TOTALS	1,772,851.43	119,624.80	1,703,848.81	100.0

VAN ZANDT AT NECHES RIVER & NECHES RIVER RELIEF		.345	\$ 730,894.60	\$ 72,912.39	\$ 597,321.23	86.0
FM 314						
0745-01-011						
BR 90(33) REPLACE BRIDGES & APPROACHES						
WORK ORDER- 02-20-92		WORK BEGAN- 02-27-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-07-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 94		PERCENT TIME USED- 85				
MCHORTER CONTRACTORS, INC.						
CONTRACT 01920062		TOTALS	730,894.60	72,912.39	597,321.23	86.0

VAN ZANDT SH 243(FORMERLY FM 1654) IN CANTON, S		9.047	\$ 6,694,888.56	\$ 421,225.10	\$ 1,681,352.89	26.4
SH 19 0.2 MI S OF FM 858						
0108-02-020						
STP 92(56)R RECONSTR GR,STRS,FL BS,ACP,CPCD & PV MKS						
WORK ORDER- 05-20-92		WORK BEGAN- 06-23-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-05-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 12				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 04920003		TOTALS	6,694,888.56	421,225.10	1,681,352.89	26.4

VAN ZANDT KAUFMAN C/L, E		17.858	\$ 1,759,152.54	\$ 391,500.34	\$ 1,047,137.29	62.6
IH 20 0.1 MI E OF SH 19						
0495-02-039						
CD 495-2-39 PLANING, ACP, MICROSURFACING & PAV MARK						
WORK ORDER- 06-30-92		WORK BEGAN- 07-27-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 40		PERCENT TIME USED- 80				
BUSTER PAVING CO., INC.						
CONTRACT 05920064		TOTALS	1,759,152.54	391,500.34	1,047,137.29	62.6

HOOD RAINS C/L NEAR ALBA, SE		12.563	\$ 2,855,875.07	\$ 640,619.41	\$ 2,344,758.35	86.4
US 69 SH 37 IN MINEOLA						
0203-05-026						
FR 153(9) SF WK,LT TN BAYS,PLANING,ACP & PAV MRKGS						
WORK ORDER- 03-20-92		WORK BEGAN- 04-01-92				
DATE WORK COMPLETED-		TIME COMPUTED 04-05-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 89		PERCENT TIME USED- 81				
BUSTER PAVING CO., INC.						
CONTRACT 02920052		TOTALS	2,855,875.07	640,619.41	2,344,758.35	86.4

HOOD CR 4530 AT CATER HILL, SE		4.337	\$ 889,238.16	\$ 86,717.75	\$ 710,669.12	84.1
FM 2869 FM 2088						
2958-01-009						
STP 92(3)R SAF WK, WDN/RECONSTR FL BS,2CST & PV MKS						
WORK ORDER- 04-22-92		WORK BEGAN- 04-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-08-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 25				
WORKING DAYS CHARGED- 85		PERCENT TIME USED- 81				
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03920062		TOTALS	889,238.16	86,717.75	710,669.12	84.1

DISTRICT CONTRACT AMOUNT					67,938,344.75	
DISTRICT ESTIMATES THIS MONTH					4,313,229.08	
DISTRICT TOTAL ESTIMATES PAID TO DATE					45,497,882.09	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ANGELINA BU 69-J 0200-01-054 MC 200-1-54	SP 278 (DENMAN AVE) IN LUFKIN BU 59-G (TIMBERLAND DR) INTERCONNECT SIGNALS & INSTALL DETECTORS	3.754	\$ 12,000.00	\$ 895.00	10,490.00	92.5

ANGELINA VA 0911-38-025 00C 911-38-25	IN LUFKIN AT VARIOUS INTERSECTIONS ON SH 94, BU 69-J AND FM 58 INTERCONNECT SIGNALS & INSTALL DETECTORS	.001	\$ 86,571.50	\$ 9,797.90	84,509.22	99.9

WORK ORDER- 06-18-92	WORK BEGAN- 07-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 104					

V. C. HUFF, INC.	CONTRACT 05920013	TOTALS	98,571.50	10,692.90	94,999.22	99.9

ANGELINA LP 266 0176-10-007 MC 176-10-7	SP 278 (DENMAN AVE) SH 94 (FRANK AVE) IN LUFKIN INTERCONNECT SIGNALS & INSTALL DETECTORS	.473	\$ 9,000.00	\$ 950.00	7,980.00	93.3

ANGELINA VA 0911-38-026 00C 911-38-26	IN LUFKIN AT VARIOUS INTERSECTIONS ON LP 266 INTERCONNECT SIGNALS & INSTALL DETECTORS	.001	\$ 47,220.50	\$ 7,727.30	45,875.59	99.9

WORK ORDER- 06-18-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					

D. W. CONSTRUCTION COMPANY	CONTRACT 05920053	TOTALS	56,220.50	8,677.30	53,855.59	99.9

ANGELINA US 69 0199-04-056 NH 92(82)R	SH 7 CENTRAL ACP OVERLAY & SAFETY TREAT CULVERTS	3.496	\$ 1,466,481.51	\$ 162,921.80	162,921.80	11.6

WORK ORDER- 08-05-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					

MOORE BROTHERS CONSTRUCTION COMPANY	CONTRACT 07920010	TOTALS	1,466,481.51	162,921.80	162,921.80	11.6

ANGELINA LP 287 2553-01-045 NH 92(113)M	IN LUFKIN AT SH 94 & TSE RAILROAD CONSTRUCT GRADE SEPARATION & APPROACHES	1.078	\$ 6,115,106.00	.00	.00	.0

WORK ORDER- 09-29-92	WORK BEGAN- 08-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

MCCARTHY BROTHERS COMPANY	CONTRACT 08920062	TOTALS	6,115,106.00	.00	.00	0.0

ANGELINA US 69 0200-02-030 CD 200-2-30	0.458 MI SOUTHEAST OF HUNTINGTON ZAVALLA REHABILITATE SURFACE	11.183	\$ 333,335.24	.00	.00	.0

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

REMIXER CONTRACTING CO., INC.	CONTRACT 09920027	TOTALS	333,335.24	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
ANGELINA SPUR 278 BU 59-G HUMASON ST IN LUFKIN 0176-02-077 HES 000S(660) PLANNING, STORM SEW, C & G, SURF, TRAF SIG		4.187	\$ 1,998,104.68	\$ 97,162.55	723,098.48	38.0
WORK ORDER- 01-03-92	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED- 116	PERCENT TIME USED- 54					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 11910004		TOTALS	1,998,104.68	97,162.55	723,098.48	38.0
HOUSTON LP 304 SH 7 RATCLIFF 0336-01-031 CPM 336-1-31 ACP OVERLAY		18.952	\$ 669,019.74	\$ 9,511.05	672,895.98	100.0
WORK ORDER- 07-10-92	WORK BEGAN- 07-15-92					
DATE WORK COMPLETED- 09-02-92	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 38	PERCENT TIME USED- 100					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 05920035		TOTALS	669,019.74	9,511.05	672,895.98	100.0
HOUSTON AT LAKE CREEK (EAST FORK WHITE ROCK CRK) US 287 0340-01-029 BR 92(64) REPLACE BRIDGE & APPROACHES		.443	\$ 762,843.33	.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 170	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 09920055		TOTALS	762,843.33	.00	.00	0.0
NACOGDOCHES 0.1 MI W OF CUSHING SH 204 0.1 MI E OF FM 2783 0450-04-029 STP 91(96)R WIDEN CROWN TO 52' CURB & GUTTER SECTION		1.718	\$ 1,066,733.65	\$ 183,568.94	797,207.28	78.6
WORK ORDER- 03-16-92	WORK BEGAN- 03-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 104	PERCENT TIME USED- 68					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 02920018		TOTALS	1,066,733.65	183,568.94	797,207.28	78.6
NACOGDOCHES LITTLE LOCO BAYOU SH 21 LITTLE LOCO BAYOU RELIEF 0118-06-044 STP 92(4)R WIDEN GRAD, STR, BASE & SURF		.381	\$ 901,019.57	\$ 68,338.12	420,733.41	49.1
WORK ORDER- 04-24-92	WORK BEGAN- 05-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-10-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 76	PERCENT TIME USED- 42					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 03920063		TOTALS	901,019.57	68,338.12	420,733.41	49.1
NACOGDOCHES VARIOUS LOCATIONS IN NACOGDOCHES SH 7 ETC COUNTY 0059-01-042 ETC MC 59-1-42 INTERCONNECT SIGNALS & INSTALL DETECTORS		8.195	\$ 101,080.50	\$ 1,900.00	77,893.35	81.1
WORK ORDER- 05-20-92	WORK BEGAN- 06-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 35	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 62					
V. C. HUFF, INC.						
CONTRACT 04920015		TOTALS	101,080.50	1,900.00	77,893.35	81.1

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NACOGDOCHES	SH 21 (MAIN ST)	4.446	\$ 97,664.50'	18,794.90'	64,281.75'	69.2'
BU 59-F	LP 224 (STALLINGS DR) IN NACOGDOCHES					
0175-08-033						
MC 175-8-33	INTERCONNECT SIGNALS & INSTALL DETECTORS					
NACOGDOCHES		.001	\$ 81,200.00'	15,241.42'	75,825.20'	98.2'
VA	IN NACOGDOCHES AT VARIOUS INTERSECTIONS					
0911-08-014	ON BU 59-F					
00C 911-8-14	INTERCONNECT SIGNALS & INSTALL DETECTORS					
WORK ORDER- 05-12-92	WORK BEGAN- 05-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-	20				
WORKING DAYS CHARGED-	64 PERCENT TIME USED-	98				
D. W. CONSTRUCTION COMPANY						
CONTRACT 04920057		TOTALS	178,864.50'	34,036.32'	140,106.95'	82.4'

NACOGDOCHES	ETC VARIOUS LOCATIONS	9.702	\$ 864,225.36'	175,880.73'	228,564.90'	27.8'
US 59	ETC					
0176-01-069	ETC					
CPM 176-1-69	PLANE SURFACE					
WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	65 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED-	38				
THE PORTER CO., INC						
CONTRACT 06920036		TOTALS	864,225.36'	175,880.73'	228,564.90'	27.8'

NACOGDOCHES	BUTT STREET	.792	\$ 245,301.01'	-557.46'	215,477.16'	92.9'
FM 1275	LP 224, IN NACOGDOCHES					
1407-01-015						
STP 92(78)R	PLANE EXIST ACP AND ACP OVERLAY					
NACOGDOCHES	0.6 MI S OF SH 21 (EAST)	1.314	\$ 295,488.22'	101,725.24'	262,845.54'	93.6'
LP 224	SH 7 (EAST)					
2560-01-046						
NH 92(68)R	PLANE EXIST SURF & ACP OVERLAY					
NACOGDOCHES	0.14 MI SW OF US 259	.270	\$ 57,452.00'	.00'	53,799.21'	98.5'
US 59	0.13 MI NE OF US 259					
2560-01-047						
CPM 2560-1-47	PLANE SURFACE & ACP OVERLAY					
WORK ORDER- 07-14-92	WORK BEGAN- 07-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	37 PERCENT TIME USED-	74				
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06920056		TOTALS	598,241.23'	101,167.78'	532,121.91'	93.8'

NACOGDOCHES	US 259	3.597	\$ 5,454,086.00'	.00'	.00'	.0'
US 59	0.7 MI SW OF APPLEBY					
0175-07-045						
NH 92(106)M	WDN GR, STRS & SURF					
WORK ORDER- 09-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	220 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED-	0				
CCE, INC.						
CONTRACT 08920007		TOTALS	5,454,086.00'	.00'	.00'	0.0'

NACOGDOCHES	6.1 MI SW OF GARRISON	4.090	\$ 4,864,470.98'	432,089.99'	3,328,494.32'	72.0'
US 59	0.7 MI SW OF APPLEBY					
0175-07-042						
F 201(30)	WDN GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	119 PERCENT TIME USED-	57				
CCE, INC.						
CONTRACT 10910039		TOTALS	4,864,470.98'	432,089.99'	3,328,494.32'	72.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** POLK AT SP RR N OF LIVINGSTON US 59 0176-05-111 CL 176-5-111 LANDSCAPE DEVELOPMENT WORK ORDER- 02-15-91 WORK BEGAN- 03-11-91 DATE WORK COMPLETED- 09-09-92 TIME COMPUTED 03-03-91 CONTRACT WORKING DAYS- 20 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 8 PERCENT TIME USED- 40 TOMMY L. JOHNSON CONSTRUCTION CO. CONTRACT 01910046 *****		.001	\$ 39,650.00'	196.00'	38,857.00'	100.0'
***** POLK 0.4 MI S OF BU 59-J US 59 TRINITY RIVER BRIDGE (SB LANES IN SECTS) 0177-01-066 CPM 177-1-66 ACP OVERLAY WORK ORDER- 05-19-92 WORK BEGAN- 06-02-92 DATE WORK COMPLETED- 09-22-92 TIME COMPUTED 06-04-92 CONTRACT WORKING DAYS- 75 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 60 PERCENT TIME USED- 80 JONES G. FINKE INC. CONTRACT 04920081 *****		8.970	\$ 1,152,746.04'	40,309.80'	1,112,694.83'	100.0'
***** POLK CHOATES CREEK US 59 US 190 0177-01-064 F 134(33) CONSTRUCT ONE-WAY FRONTAGE ROADS WORK ORDER- 09-25-91 WORK BEGAN- 10-15-91 DATE WORK COMPLETED- TIME COMPUTED 10-11-91 CONTRACT WORKING DAYS- 215 ADDL DAYS GRANTED- 11 WORKING DAYS CHARGED- 143 PERCENT TIME USED- 63 SMITH & CO. CONTRACT 08910007 *****		1.361	\$ 2,302,192.22'	123,983.85'	1,944,245.77'	88.8'
***** POLK AT TRINITY RIVER BR ON LAKE LIVINGSTON US 190 0213-03-066 CD 213-3-66 INSTALL CHAIN LINK BARRIER FENCE WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00 DATE WORK COMPLETED- TIME COMPUTED 00-00-00 CONTRACT WORKING DAYS- 30 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0 TEXAS COMMERCIAL FENCE, INCORPORATED CONTRACT 09920059 *****		.357	\$ 34,695.20'	.00'	.00'	.0'
***** POLK FM 3279 US 96 0336-07-035 FR 1094(14) WIDEN GRAD, STR, BASE & SURF WORK ORDER- 12-12-90 WORK BEGAN- 02-04-91 DATE WORK COMPLETED- TIME COMPUTED 12-28-90 CONTRACT WORKING DAYS- 250 ADDL DAYS GRANTED- 28 WORKING DAYS CHARGED- 183 PERCENT TIME USED- 66 THE PORTER CO., INC CONTRACT 11900039 *****		7.802	\$ 2,912,667.92'	366,819.34'	2,454,787.79'	88.7'
***** POLK SABINE COUNTY LINE US 96 SH 103 0809-04-033 FR 327(19) WIDEN GRADING, STRS, BASE & SURFACING WORK ORDER- 02-23-92 WORK BEGAN- 03-16-92 DATE WORK COMPLETED- TIME COMPUTED 02-08-92 CONTRACT WORKING DAYS- 160 ADDL DAYS GRANTED- WORKING DAYS CHARGED- 90 PERCENT TIME USED- 56 CCE, INC. CONTRACT 12910023 *****		4.750	\$ 1,368,438.91'	95,960.53'	614,877.70'	47.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SHELBY AT VARIOUS LOCATIONS		5.036	\$ 577,250.45'	287,283.89'	287,283.89'	52.3'
SH 7 ETC						
0059-03-015 ETC						
CPM 59-3-15	ACP OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 57					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 06920075		TOTALS	577,250.45'	287,283.89'	287,283.89'	52.3'
SHELBY AT US 59 AND US 84 INTERCHANGE		2.820	\$ 135,881.25'	.00'	.00'	.0'
US 96						
C063-06-067						
CD 63-6-67	PLANT MIX SEAL					
WORK ORDER- 09-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MOORE BROTHERS CONSTRUCTION COMPANY						
CONTRACT 08920043		TOTALS	135,881.25'	.00'	.00'	0.0'
SHELBY AT AT&SF RR O/P		.170	\$ 123,965.05'	.00'	.00'	.0'
LP 500						
3315-01-010						
CD 3315-1-10	GR, BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	50 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09920032		TOTALS	123,965.05'	.00'	.00'	0.0'
SHELBY CENTER CITY LIMITS		4.587	\$ 154,605.06'	.00'	.00'	.0'
FM 699	4.6 MI NORTH					
0909-01-018						
CJ 09-1-18	CLEAR ROW AND HIDDEN CULVERTS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AJAX EQUIPMENT COMPANY						
CONTRACT 09920061		TOTALS	154,605.06'	.00'	.00'	0.0'
TRINITY AT TANTABOGUE CREEK & AT TANTABOGUE SLOUGH		.718	\$ 1,112,362.53'	57,293.83'	562,886.37'	53.4'
SH 19						
0109-07-038						
BRF 470(8)	REPLACE BRIDGES & APPROACHES					
WORK ORDER- 05-21-90	WORK BEGAN- 06-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-06-90					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 13					
WORKING DAYS CHARGED-	195 PERCENT TIME USED- 101					
ZACK BURKETT CO.						
CONTRACT 04900051		TOTALS	1,112,362.53'	57,293.83'	562,886.37'	53.4'
TRINITY AT BROWNLEE CREEK		.320	\$ 523,790.25'	.00'	.00'	.0'
FM 358						
0931-04-019						
BR 92(58)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 09920021		TOTALS	523,790.25'	.00'	.00'	0.0'

DISTRICT CONTRACT AMOUNT 35,966,649.17
DISTRICT ESTIMATES THIS MONTH 2,257,794.72
DISTRICT TOTAL ESTIMATES PAID TO DATE 14,248,526.54

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BRAZORIA	IN PEARLAND FR WESTMINISTER ST	2.360	\$ 36,700.00	\$ 1,307.43	\$ 13,295.40	38.1
FM 518	DIXIE-FARM RD					
0976-02-063						
CL 976-2-63	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 02-19-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 01920017		TOTALS	36,700.00	1,307.43	13,295.40	38.1

BRAZORIA	SH 288	1.941	\$ 2,686,608.32	\$ 114,215.36	\$ 1,598,439.52	62.6
FM 3507	FM 521					
0178-11-001						
A 178-11-1	GR, STRS, BASE & SURF					
WORK ORDER- 05-27-92	WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 35					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04920021		TOTALS	2,686,608.32	114,215.36	1,598,439.52	62.6

BRAZORIA	CR 810	7.897	\$ 4,636,496.71	\$ 348,344.64	\$ 987,317.68	22.4
FM 1301	FM 1459					
1412-02-010						
STP 92(26)R	BS REP, O/L, SHLDR PAV & BR REPL					
WORK ORDER- 05-11-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 04920049		TOTALS	4,636,496.71	348,344.64	987,317.68	22.4

BRAZORIA	SH 35	1.474	\$ 737,626.88	\$ 39,956.36	\$ 844,095.70	99.9
SP 28	6TH ST IN DANBURY					
0178-07-008						
CRP 91(9)S	STRS,BS REPAIR,CSB,FLEX BS,ACP & PAV MKS					
WORK ORDER- 06-28-91	WORK BEGAN- 07-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 61					
JONES G. FINKE INC.						
CONTRACT 05910047		TOTALS	2,585,611.55	114,284.36	1,734,975.72	70.6

HARRIS	DISTRICT-WIDE (IN GALVESTON & BRAZORIA)	.001	\$ 1,120,591.54	\$ 71,906.94	\$ 104,681.94	9.8
VA	COUNTIES AT VARIOUS LOCATIONS)					
0912-00-027						
CD 912-00-27	CULV EXP					
WORK ORDER- 06-23-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 6					
J. D. ABRAMS, INC.						
CONTRACT 05920039		TOTALS	4,623,436.16	195,784.29	422,222.43	9.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BRAZORIA AT INTRACOASTAL WATERWAY		.055	\$ 177,707.96'	10,464.78'	163,445.56'	96.8'
FM 1495						
0587-01-047						
MC 587-1-47 REPAIR N APPR OF EXIST SWING BR						
WORK ORDER- 07-29-92		WORK BEGAN- 07-30-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-14-92				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		25 PERCENT TIME USED- 42				
STEELE CONTRACTORS, INC.						
CONTRACT 06920024		TOTALS	177,707.96'	10,464.78'	163,445.56'	96.8'
BRAZORIA VARIOUS LOCATIONS IN DISTRICT		27.767	\$ 2,269,153.49'	197,102.68'	833,962.49'	38.6'
BS 2888 ETC						
0111-09-026 ETC						
CPM 111-9-26 1-1/2" ACP O/L						
WORK ORDER- 07-07-92		WORK BEGAN- 07-29-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-29-92				
CONTRACT WORKING DAYS-		120 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		32 PERCENT TIME USED- 27				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920028		TOTALS	2,269,153.49'	197,102.68'	833,962.49'	38.6'
BRAZORIA VARIOUS LOCATIONS		12.267	\$ 522,103.70'	226,630.57'	322,003.59'	64.9'
SH 36 ETC						
0188-06-047 ETC						
CPM 188-6-47 PLANING, SEAL COAT, ACP AND PAVEMENT MARKINGS						
WORK ORDER- 07-07-92		WORK BEGAN- 07-30-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-30-92				
CONTRACT WORKING DAYS-		90 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		33 PERCENT TIME USED- 37				
HJBCO, INC.						
CONTRACT 06920072		TOTALS	522,103.70'	226,630.57'	322,003.59'	64.9'
BRAZORIA IN LAKE JACKSON AT N YAUPON, AT THAT WAY & AT LAKE RD		.001	\$ 176,036.25'	52,108.26'	52,820.76'	31.5'
FM 2004						
2523-02-038						
MC 2523-2-38 TRAF SIGNALS W/SFTY LTG & INTERCONNECT						
WORK ORDER- 08-10-92		WORK BEGAN- 08-27-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-10-92				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		13 PERCENT TIME USED- 22				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07920057		TOTALS	176,036.25'	52,108.26'	52,820.76'	31.5'
BRAZORIA AT NEW BAYOU		.209	\$ 536,592.06'	47,195.99'	520,064.75'	99.9'
FM 2917						
2938-02-016						
CRP 91(55)S REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-11-91		WORK BEGAN- 10-31-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-91				
CONTRACT WORKING DAYS-		150 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		99 PERCENT TIME USED- 66				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910020		TOTALS	536,592.06'	47,195.99'	520,064.75'	99.9'
BRAZORIA AT INTRACOASTAL WATERWAY		.055	\$ 245,844.00'	15,468.97'	225,536.55'	96.5'
FM 1495						
0587-01-046						
MC 587-1-46 BR REHAB						
WORK ORDER- 10-02-91		WORK BEGAN- 10-31-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-18-91				
CONTRACT WORKING DAYS-		60 ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		40 PERCENT TIME USED- 67				
STEELE CONTRACTORS, INC.						
CONTRACT 08910061		TOTALS	245,844.00'	15,468.97'	225,536.55'	96.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZORIA SH 35 0178-02-059 CD 178-2-59	AT MARY'S CREEK ADD BOX CULVERTS	.043	\$ 227,207.40	\$.00	13,955.50	6.4
GALVESTON FM 2004 1911-01-012 CD 1911-1-12		.188	\$ 203,941.85	\$.00	186,541.47	96.2
WORK ORDER- 09-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 10-01-91 TIME COMPUTED 09-28-91 ADDL DAYS GRANTED- PERCENT TIME USED- 28				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 08910069		TOTALS	431,149.25	.00	200,496.97	48.9

BRAZORIA BS 2888 0111-07-032 MCSP 111-7-32	IN ANGLETON AT PHILLIPS RD & AT ORANGE ST MODIFY SIGNALS	.002	\$ 175,460.00	\$.00	.00	.0
WORK ORDER- 09-29-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 10-30-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 08920016		TOTALS	175,460.00	.00	.00	0.0

BRAZORIA VA 0912-31-041 CL 912-31-41	IN LAKE JACKSON ON SH 288, SH 332 & FM 2004 AT SELECTED LOCATIONS LANDSCAPE ESTABLISHMENT	.001	\$ 44,474.00	1,610.25	15,075.55	35.6
WORK ORDER- 01-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-28-92 TIME COMPUTED 01-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 42				
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 12910012		TOTALS	44,474.00	1,610.25	15,075.55	35.6

FORT BEND SH 6 1685-06-015 F 637(32)	HARRIS C/L US 90A GR, STRS, BS & SURF	5.108	\$ 5,647,103.95	181,684.34	2,836,075.68	52.8
WORK ORDER- 02-05-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 02-10-92 TIME COMPUTED 02-21-92 ADDL DAYS GRANTED- PERCENT TIME USED- 35				
JONES G. FINKE INC.						
CONTRACT 01920046		TOTALS	5,647,103.95	181,684.34	2,836,075.68	52.8

FORT BEND SH 99 3510-04-002 C 3510-4-2	N OF OYSTER CREEK S OF FM 1093 GR, STRS & SURF	5.963	\$ 16,053,795.03	746,510.76	7,760,328.90	50.8
WORK ORDER- 04-01-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 04-02-92 TIME COMPUTED 04-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 34				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02920003		TOTALS	16,053,795.03	746,510.76	7,760,328.90	50.8

FORT BEND SH 6 0192-01-064 NH 92(1)	AT FLAT BANK DRIVE TRAFFIC SIGNAL W/SAFETY LIGHTING	.001	\$ 36,479.48	3,548.96	36,518.05	99.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND FM 1093 1258-03-031 MC 1258-3-31	AT HARLEM RD TRAFFIC SIGNAL W/SAFETY LIGHTING	.001	\$ 28,698.76	\$ 463.68	27,278.63	99.9
FORT BEND FM 2218 2093-01-011 MC 2093-1-11	IN ROSENBERG AT AIRPORT AVE TRAFFIC SIGNAL W/SFTY LTG	.001	\$ 28,698.76	\$ 3,542.48	19,697.44	72.2
WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 05-29-92 TIME COMPUTED 05-17-92 ADDL DAYS GRANTED- PERCENT TIME USED- 70					
HEIN ELECTRIC COMPANY						
CONTRACT 03920014		TOTALS	93,877.00	7,555.12	83,494.12	93.6

FORT BEND SH 99 3510-04-001 C 3510-4-1	0.4 MI S OF FM 1093 HARRIS C/L GR, STRS & SURF FOR 6-LN CONT ACC HWY	6.236	\$ 27,269,180.58	\$ 623,494.98	14,147,364.56	54.6
WORK ORDER- 06-10-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 08-01-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 2 PERCENT TIME USED- 52					
H. B. ZACHRY COMPANY						
CONTRACT 04910035		TOTALS	27,269,180.58	623,494.98	14,147,364.56	54.6

FORT BEND US 90A 0027-08-122 STP 92(22)R	AT GEORGE'S SLOUGH REPLACE BRIDGES	.110	\$ 568,000.00	\$ 44,598.58	159,938.36	29.6
WORK ORDER- 06-03-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 06-17-92 TIME COMPUTED 06-19-92 ADDL DAYS GRANTED- PERCENT TIME USED- 29					
H. B. ZACHRY COMPANY						
CONTRACT 04920054		TOTALS	568,000.00	44,598.58	159,938.36	29.6

BRAZORIA SH 36 0188-03-016 FR 1146(6)	3.5 MI S OF FORT BEND C/L 5.5 MI S OF FORT BEND C/L BS, ACP & OVERLAY	2.000	\$ 692,046.54	\$ 411.50	643,267.60	98.3
FORT BEND FM 360 0527-06-013 CRP 91(54)S	WCL OF NEEDVILLE SH 36 BS REP & OVERLAY	1.455	\$ 390,166.65	\$ 1,062.02	363,679.20	98.8
FORT BEND FM 762 0543-03-039 CRP 91(53)S	US 59 FM 2759 BS REP & OVERLAY	2.735	\$ 1,289,475.18	\$ 16,639.39	1,039,563.55	85.3
WORK ORDER- 06-27-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-11-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 107					
JONES G. FINKE INC.						
CONTRACT 05910005		TOTALS	2,371,688.37	18,112.91	2,046,510.35	91.3

FORT BEND FM 3345 3420-01-004 STP 92(51)MM	FM 1092 FM 2234 HIDDEN GRADING, STRUCTURES, BASE & SURF	2.275	\$ 10,556,592.08	\$ 474,031.20	1,517,019.56	15.1
WORK ORDER- 07-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	WORK BEGAN- 07-20-92 TIME COMPUTED 07-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 10					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 05920038		TOTALS	10,556,592.08	474,031.20	1,517,019.56	15.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
FORT BEND US 90A		2.910	\$ 389,759.11'	28,611.01'	410,064.08'	99.9'
FM 762 FM 1640						
0543-03-040 SEAL COAT & 1-1/2" ACP O/L						
CPM 543-3-40						
WORK ORDER- 07-07-92		WORK BEGAN- 07-27-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-23-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 74				
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 06920025		TOTALS	389,759.11'	28,611.01'	410,064.08'	99.9'
FORT BEND LEXINGTON AVE		3.939	\$ 9,287,470.17'	.00'	8,524,194.90'	96.8'
SH 6 FM 1092						
0192-01-034 GR STRS SURF ADDL LA						
F 637(12)						
WORK ORDER- 10-09-90		WORK BEGAN- 10-23-90				
DATE WORK COMPLETED-		TIME COMPUTED 10-25-90				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 105				
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 08900021		TOTALS	9,287,470.17'	.00'	8,524,194.90'	96.8'
FORT BEND FM 1236		3.503	\$ 1,735,841.04'	121,977.40'	1,368,424.46'	83.0'
FM 442 SH 36						
0838-02-015 BS REP & OVERLAY,SHLDR PAV & SFTY						
CRP 91(88)S END TR						
WORK ORDER- 10-11-91		WORK BEGAN- 10-24-91				
DATE WORK COMPLETED-		TIME COMPUTED 10-27-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 90				
JONES G. FINKE INC.						
CONTRACT 08910056		TOTALS	1,735,841.04'	121,977.40'	1,368,424.46'	83.0'
FORT BEND 0.15 MI W OF FM 1092		1.685	\$ 6,160,927.28'	.00'	.00'	.0'
SH 6 0.33 MI E OF SENIOR RD						
NH 92(19)M GR, STRS, SURF FOR ADDL LANES						
WORK ORDER- 09-16-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-02-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
H. B. ZACHRY COMPANY						
CONTRACT 08920011		TOTALS	6,160,927.28'	.00'	.00'	0.0'
FORT BEND ETC "DISTRICT WIDE"		15.443	\$ 557,666.88'	.00'	.00'	.0'
FM 762 ETC VARIOUS LOCATIONS IN DISTRICT						
0543-03-042 ETC SEAL COAT & 1-1/2" ACP O/L						
CPM 543-3-42						
WORK ORDER- 09-10-92		WORK BEGAN- 09-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-21-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 17				
LONGHORN PAVING & CONST., INC.						
CONTRACT 08920058		TOTALS	557,666.88'	.00'	.00'	0.0'
BRAZORIA ON NASH RD (CR 140/25) AT COW CREEK		.100	\$ 467,554.20'	.00'	.00'	.0'
CR						
0912-31-031						
BR 88(198)OX REPLACE BRIDGE & SOUTHEAST APPROACH						
FORT BEND ON COW CREEK ROAD (CR 713) AT COW CREEK		.046	\$ 104,193.28'	.00'	.00'	.0'
CR						
0912-34-033						
BR 88(198)OX REPLACE NORTHWEST APPROACH						
WORK ORDER- 09-23-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-09-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-		PERCENT TIME USED- 0				
E. B. L., INC.						
CONTRACT 08920082		TOTALS	571,747.48'	.00'	.00'	0.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FORT BEND	AT APPROX 1.0 MI S OF FM 2234	.093	\$ 659,956.00	.00	.00	.0
FM 521						
0111-03-037						
CC 111-3-37	REPL BOX CULVERTS WITH BRIDGE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
TRINITY CONSTRUCTION COMPANY, INC.						
CONTRACT 09920062		TOTALS	659,956.00	.00	.00	0.0

FORT BEND	US 59 SW	5.782	\$ 19,737,145.35	726,566.83	7,723,068.95	41.1
SH 99	0.2 MI N OF US 90A					
3510-04-003						
C 3510-4-3	GR, STRS & SURF FOR 4 LN CONT ACCESS HWY					
FORT BEND	US 59 (SW)	.001	\$ 160,779.00	1,004,631.42	1,624,261.37	65.9
SH 99	FM 1093					
3510-04-008						
RW 3510-4-8	UTILITY ADJUSTMENTS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	324 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	82 PERCENT TIME USED- 25					
H. B. ZACHRY COMPANY						
CONTRACT 11910022		TOTALS	19,897,924.35	1,731,198.25	9,347,330.32	49.4

GALVESTON	IN TEXAS CITY ON FM 1764 & ON SH 146 AT	.001	\$ 243,459.65	35,278.00	221,920.45	99.7
VA	SELECTED LOCATIONS					
0912-73-028						
CLM 912-73-28	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-24-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	95 PERCENT TIME USED- 136					
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 01920061		TOTALS	243,459.65	35,278.00	221,920.45	99.7

GALVESTON	0.29 MI S OF FM 1765	2.271	\$ 5,232,106.40	234,333.92	4,100,585.97	82.4
SH 3	0.73 MI S OF FM 519					
0051-03-059						
CRP 90(50)M	WIDEN GR, STRS & SURFACE					
WORK ORDER- 07-03-91	WORK BEGAN- 07-26-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	221 PERCENT TIME USED- 61					
GLENN-WADE CONTRACTOR'S, INC.						
CONTRACT 05910004		TOTALS	5,232,106.40	234,333.92	4,100,585.97	82.4

GALVESTON	BRAZORIA C/L	5.387	\$ 4,499,833.68	107,865.55	3,220,749.90	75.3
SH 6	FM 1764					
0192-04-075						
FR 598(13)	BS REPAIR, ACP OVERLAY & PAY WIDENING					
WORK ORDER- 06-27-91	WORK BEGAN- 09-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	250 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	208 PERCENT TIME USED- 83					
DURWOOD GREENE CONSTRUCTION CO.						
CONTRACT 05910031		TOTALS	4,499,833.68	107,865.55	3,220,749.90	75.3

GALVESTON	IN GALVESTON FR IH 45	.990	\$ 131,804.80	513.00	119,257.53	95.2
SP 342	STEWART RD					
0051-08-012						
C 51-8-12	LANDSCAPE DEVELOPMENT					
WORK ORDER- 06-17-91	WORK BEGAN- 07-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-91					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	40 PERCENT TIME USED- 100					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 05910043		TOTALS	131,804.80	513.00	119,257.53	95.2

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CONTRACT 05920006		TOTALS	3,574,242.24'	390,487.94'	672,360.34'	19.8'

GALVESTON	FM 646	.965	\$ 3,574,242.24'	390,487.94'	672,360.34'	19.8'
FM 517	IH 45					
0978-01-020						
STP 92(45)UM	GR, BS, SURF & STRS					
WORK ORDER- 07-06-92	WORK BEGAN- 08-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 15					
BROWN & ROOT, INC.						

CONTRACT 06920031		TOTALS	1,171,578.46'	150,139.44'	465,803.54'	41.8'

GALVESTON	AVENUE R	5.459	\$ 1,171,578.46'	150,139.44'	465,803.54'	41.8'
FM 517	9TH STREET					
0978-02-041						
CPM 978-2-41	WIDEN & ACP O/L					
WORK ORDER- 07-20-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 41					
JONES G. FINKE INC.						

CONTRACT 06920051		TOTALS	2,360,230.16'	187,486.71'	319,761.48'	14.2'

GALVESTON	AT PORT INDUSTRIAL BOULEVARD	.098	\$ 289,618.70'	37,220.55'	146,470.55'	53.2'
IH 45						
0500-01-102						
CD 500-1-102	CONC PVMT, CSB & RET WALL FOR U-TURN					
WORK ORDER- 07-14-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
GLENN FUQUA, INC.						

CONTRACT 06920073		TOTALS	1,191,120.56'	525,624.36'	525,624.36'	46.7'

GALVESTON	EAST END OF CAUSEWAY BRIDGE	5.053	\$ 1,191,120.56'	525,624.36'	525,624.36'	46.7'
IH 45	59TH STREET					
0500-01-105						
CPM 500-1-105	SEAL COAT & 1-1/2" ACP O/L					
WORK ORDER- 07-20-92	WORK BEGAN- 09-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
JONES G. FINKE INC.						

CONTRACT 07920060		TOTALS	126,528.80'	68,685.00'	68,780.00'	57.2'

GALVESTON	IN LEAGUE CITY FR CONSTELLATION BLVD	.520	\$ 126,528.80'	68,685.00'	68,780.00'	57.2'
FM 2094	750' W OF SOUTHSORE BLVD					
0976-04-015						
CLM 976-4-15	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						

CONTRACT 09200060		TOTALS	1,245,871.61'	91,068.36'	353,214.07'	29.8'

GALVESTON	FM 518	.264	\$ 1,245,871.61'	91,068.36'	353,214.07'	29.8'
FM 528	E OF WINDING WAY					
0981-02-009						
CRP 91(18)MX	GR, BS, SURF, STRS					

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON FM 528 1414-01-011 CRP 91(18)MX	BRAZORIA C/L FM 518 GR, BS, SURF & STRS	4.260	\$ 10,879,768.87	\$ 614,392.12	\$ 6,004,726.19	58.0
BRAZORIA FM 528 1414-02-007 CRP 91(10)M		1.179	\$ 3,110,359.58	\$ 293,991.39	\$ 1,729,819.83	58.6
WORK ORDER- 10-11-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		325 88	WORK BEGAN- 10-24-91 TIME COMPUTED 10-27-91 ADDL DAYS GRANTED- PERCENT TIME USED- 27			
J. D. ABRAMS, INC.						
CONTRACT 08910039		TOTALS	15,236,000.06	999,451.87	8,087,760.09	55.8

GALVESTON IH 45 0500-01-104 CD 500-1-104	AT GALVESTON CAUSEWAY CHANGEABLE MESSAGE SIGNS	.001	\$ 360,730.80	.00	\$ 2,341.75	.6
WORK ORDER- 09-19-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		108 60	WORK BEGAN- 07-31-92 TIME COMPUTED 12-19-91 ADDL DAYS GRANTED- PERCENT TIME USED- 56			
MICA CORPORATION						
CONTRACT 08910050		TOTALS	360,730.80	.00	2,341.75	0.6

GALVESTON SH 3 0051-03-049 C 51-3-49	S C L OF LEAGUE CITY N C L OF TEXAS CITY GR, STRS, BS, SURF, STM SWRS & TRAF SIG	3.396	\$ 12,388,726.68	\$ 1,839,316.37	\$ 1,839,316.37	15.6
WORK ORDER- 09-09-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		312 5	WORK BEGAN- 09-22-92 TIME COMPUTED 09-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 2			
J. D. ABRAMS, INC.						
CONTRACT 08920004		TOTALS	12,388,726.68	1,839,316.37	1,839,316.37	15.6

GALVESTON FM 518 0976-03-062 MCSP 976-3-62	IN LEAGUE CITY AT HOUSTON AVE, PARK AVE & IOWA AVE MODIFY SIGNALS	.001	\$ 116,100.00	.00	.00	.0
WORK ORDER- 09-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		45 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-24-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
RANDALL ELECTRIC, INC.						
CONTRACT 08920076		TOTALS	116,100.00	.00	.00	0.0

GALVESTON SH 3 0051-03-069 CD 51-3-69	AT CLEAR CREEK RELIEF CHANNEL BRIDGE REPLACEMENT	.339	\$ 1,127,655.05	.00	.00	.0
WORK ORDER- 09-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		90 0	WORK BEGAN- 00-00-00 TIME COMPUTED 10-09-92 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
HARRIS CONSTRUCTION COMPANY						
CONTRACT 08920094		TOTALS	1,127,655.05	.00	.00	0.0

GALVESTON SH 6 0192-04-078 MC 192-4-78	AT MUSTANG ROAD FLASHING BEACON WITH SAFETY LIGHTING	.003	\$ 53,870.00	.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		40 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0			
HEIN ELECTRIC COMPANY						
CONTRACT 09920012		TOTALS	53,870.00	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

GALVESTON IN TEXAS CITY AT 14TH, 21ST, 25TH, 29TH, 31ST & 34TH STREETS		.001	\$ 357,479.20	\$ 25,675.12	\$ 336,312.23	99.0
FM 1764						
1607-01-030						
HES 000S(658)						
IMPROVE TRAF SIGNALS, INTERCONNECT SIGLS						

FARMER IN TEXAS CITY AT 33RD STREET		.001	\$.00	\$.00	\$.00	.0
FM 1764						
1607-01-031						
MC 1607-1-31						
TRAFFIC SIGNAL INSTALLATION						

WORK ORDER- 01-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		150				
WORKING DAYS CHARGED-		144				
WORK BEGAN- 02-26-92						
TIME COMPUTED 02-03-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		96				

PRO ELECTRIC COMPANY, INC.						
CONTRACT 11910008		TOTALS	357,479.20	25,675.12	336,312.23	99.0

GALVESTON 593' S OF WHISPERING PINES IN FRIENDSWOOD		.521	\$ 698,383.50	\$.00	\$ 612,414.27	92.3
FM 518						
0976-03-056						
CRP 89(290)MX						
NOISE WALLS						

WORK ORDER- 12-29-89						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		96				
WORKING DAYS CHARGED-		63				
WORK BEGAN- 05-28-91						
TIME COMPUTED 01-14-90						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		66				

BRYAN CONSTRUCTION COMPANY						
CONTRACT 12890012		TOTALS	698,383.50	.00	612,414.27	92.3

GALVESTON 0.27 MI S OF FM 1764		.975	\$ 1,904,133.20	\$.00	\$ 1,900,694.79	100.0
SH 3						
0051-03-052						
CRP 90(49)M						
WIDEN GR, STRS & SURF						

WORK ORDER- 01-15-91						
DATE WORK COMPLETED-		09-26-92				
CONTRACT WORKING DAYS-		240				
WORKING DAYS CHARGED-		234				
WORK BEGAN- 01-25-91						
TIME COMPUTED 01-31-91						
ADDL DAYS GRANTED-		25				
PERCENT TIME USED-		88				

GLENN-MADE CONTRACTOR'S, INC.						
CONTRACT 12900004		TOTALS	1,904,133.20	.00	1,900,694.79	100.0

GALVESTON 0.115 MI N OF FM 2004		.115	\$ 90,347.22	\$ 38,645.35	\$ 75,087.80	87.4
IH 45						
0500-04-080						
CC 500-4-80						
ADD RIGHT TURN LANE & ADVANCE SIGNING						

GALVESTON 0.564 MI W OF IH 45		.486	\$ 675,901.32	\$ 86,844.55	\$ 596,526.59	92.9
FM 1764						
1607-02-011						
CC 1607-2-11						
RECONST GR, STRS & SURF						

GALVESTON 0.401 MI S OF IH 45, N, NW & NE		.656	\$ 544,482.63	\$ 73,294.14	\$ 433,551.76	83.8
FM 2004						
1911-01-013						
CC 1911-1-13						
RECONSTR GR, STRS & SURF						

WORK ORDER- 02-25-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		180				
WORKING DAYS CHARGED-		170				
WORK BEGAN- 03-31-92						
TIME COMPUTED 03-12-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		94				

DURHOOD GREENE CONSTRUCTION CO.						
CONTRACT 12910032		TOTALS	1,310,731.17	198,784.04	1,105,166.15	88.7

HARRIS WEST OF NEWCASTLE		2.745	\$ 40,122,761.80	\$ 570,581.71	\$ 35,133,701.23	92.3
US 59						
0027-13-133						
F 514(88)						
GR, STRS, BASE & PYMT						

WORK ORDER- 03-23-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		1,190				
WORKING DAYS CHARGED-		868				
WORK BEGAN- 03-28-90						
TIME COMPUTED 04-08-90						
ADDL DAYS GRANTED-						
PERCENT TIME USED-		73				

J. D. ABRAMS, INC.						
CONTRACT 01900001		TOTALS	40,122,761.80	570,581.71	35,133,701.23	92.3

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	300' W OF WASHINGTON AVE	15.192	\$ 3,329,250.65'	99,305.36'	1,689,816.85'	53.4'
IH 10	IH 45					
0271-07-196						
IR 10-7(335)764	INSTALLATION OF SC&C AND RAMP METERING					
WORK ORDER- 02-22-91	WORK BEGAN- 04-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 01910041		TOTALS	3,329,250.65'	99,305.36'	1,689,816.85'	53.4'

HARRIS	0.1 MI S OF AIRPORT BLVD	3.752	\$ 11,731,830.72'	284,491.21'	1,129,629.23'	10.1'
SH 35	BELTWAY 8					
0178-01-020						
STP 91(85)MM	GR, STRS, BS & SURF					
WORK ORDER- 04-29-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
J. D. ABRAMS, INC.						
CONTRACT 01920001		TOTALS	11,731,830.72'	284,491.21'	1,129,629.23'	10.1'

HARRIS	ON CUTTEN RD (MH 1028) FR LOUETTA RD	.873	\$ 2,573,714.57'	285,503.77'	1,477,045.87'	60.4'
MH	CYPRESSWOOD DR					
8175-12-001						
STP 91(90)MM	GR, STRS & SURF					
WORK ORDER- 02-25-92	WORK BEGAN- 03-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
E. B. L., INC.						
CONTRACT 01920006		TOTALS	2,573,714.57'	285,503.77'	1,477,045.87'	60.4'

HARRIS	IN HOUSTON ON COLLEGE ST FROM IH 45	.078	\$ 272,650.15'	507.30'	22,175.84'	9.6'
MH	WCL OF SOUTH HOUSTON					
8020-12-007						
STP 91(24)MM	GR, STRS & SURF					

HARRIS	IN S HOUSTON ON COLLEGE ST/SPENCER HWY	2.459	\$ 11,384,863.25'	443,121.44'	3,943,115.00'	36.4'
MH	FROM WCL TO 100' W OF PEREZ ST					
8020-12-008						
STP 91(25)MM	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
J. D. ABRAMS, INC.						
CONTRACT 01920047		TOTALS	11,657,513.40'	443,628.74'	3,965,290.84'	35.8'

MONTGOMERY	ON ROSEHILL-DECKER PRAIRIE RD AT	.090	\$ 208,392.21'	810.66'	123,185.79'	62.2'
CR	SPRING CREEK					
0912-37-047						
BR 89(57)OX	REPLACE NORTH APPROACH					

WALLER	ON NICHOLS RD (CR 574) AT SPRING CREEK	.047	\$ 44,139.71'	19,690.57'	32,660.93'	77.8'
CR						
0912-56-006						
BR 88(210)OX	REPLACE NORTH APPROACH					

HARRIS	ON NICHOLS RD (CR 574) AT SPRING CREEK	.058	\$ 166,464.04'	43,782.46'	155,164.43'	98.1'
CR						
0912-71-292						
BR 88(210)OX	REPLACE BRIDGE AND SOUTH APPROACH					

HARRIS	ON ROSEHILL-DECKER PRAIRIE ROAD	.105	\$ 394,617.50'	41,952.16'	213,139.89'	56.8'
CR	AT SPRING CREEK					
0912-71-295						
BR 89(57)OX	REPLACE BRIDGE & SOUTH APPROACH					
WORK ORDER- 04-29-92	WORK BEGAN- 05-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
SMITH & CO.						
CONTRACT 01920055		TOTALS	813,613.46'	106,235.85'	524,151.04'	67.8'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	AT HOLMES RD	.001	\$ 108,224.00	\$ 65,905.20	\$ 205,892.92	99.9
IH 610						
0271-16-093						
MC 271-16-93	REPAIR STEEL BEARING UNDER BRIDGE					

HARRIS	AT SIMS BAYOU	.085	\$ 845,476.00	.00	\$ 716,779.95	90.6
SH 225						
0502-01-155						
CD 502-1-155	BR REHAB					

WORK ORDER-	02-25-92	WORK BEGAN-	03-30-92			
DATE WORK COMPLETED-		TIME COMPUTED	03-12-92			
CONTRACT WORKING DAYS-	106	ADDL DAYS GRANTED-	10			
WORKING DAYS CHARGED-	105	PERCENT TIME USED-	91			

E. B. L., INC.						
CONTRACT 01920079		TOTALS	953,700.00	65,905.20	922,672.87	99.9

HARRIS	MAYSIDE DR	2.488	\$ 18,896,462.19	\$ 158,535.24	\$ 16,261,420.50	90.5
IH 10	OATES RD IN HOUSTON					
0508-01-209						
IR 10-7(302)775	WIDEN, CONCRETE OVERLAY & ILLUMINATION					

WORK ORDER-	04-10-90	WORK BEGAN-	04-21-90			
DATE WORK COMPLETED-		TIME COMPUTED	04-26-90			
CONTRACT WORKING DAYS-	450	ADDL DAYS GRANTED-	17			
WORKING DAYS CHARGED-	375	PERCENT TIME USED-	80			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02900001		TOTALS	18,896,462.19	158,535.24	16,261,420.50	90.5

HARRIS	0.52 MI N OF	1.770	\$ 45,346,488.00	\$ 42,138.22	\$ 22,883,441.29	53.1
US 59	CROSSLIMBERS					
0177-11-066						
F 514(102)	WDN TO 10 M.L. & FRTG RDS					

WORK ORDER-	04-29-91	WORK BEGAN-	04-29-91			
DATE WORK COMPLETED-		TIME COMPUTED	05-15-91			
CONTRACT WORKING DAYS-	396	ADDL DAYS GRANTED-	16			
WORKING DAYS CHARGED-	121	PERCENT TIME USED-	29			

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 02910001		TOTALS	45,346,488.00	42,138.22	22,883,441.29	53.1

HARRIS	HUFFMEISTER ROAD	15.799	\$ 7,092,307.75	\$ 79,917.80	\$ 597,202.10	8.8
US 290	FM 529					
0050-08-070						
F 535(29)	INSTALLATION OF SC&C, FTM & SCS					

WORK ORDER-	10-10-91	WORK BEGAN-	12-30-91			
DATE WORK COMPLETED-		TIME COMPUTED	01-09-92			
CONTRACT WORKING DAYS-	900	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	263	PERCENT TIME USED-	29			

MICA CORPORATION						
CONTRACT 03910011		TOTALS	7,092,307.75	79,917.80	597,202.10	8.8

HARRIS	AT HOLZWARTH ROAD	.122	\$ 394,834.80	\$ 101,032.23	\$ 363,549.26	96.9
IH 45						
0110-05-075						
IM 45-1(280)069	SIGNAL & CHANNELIZATION					

HARRIS	AT FM 1960	.257	\$ 593,820.30	\$ 142,257.40	\$ 458,764.11	81.6
IH 45						
0110-05-076						
IM 45-1(281)067	ADD TURN LN & C & G					

WORK ORDER-	04-09-92	WORK BEGAN-	04-28-92			
DATE WORK COMPLETED-		TIME COMPUTED	04-25-92			
CONTRACT WORKING DAYS-	72	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	68	PERCENT TIME USED-	94			

JERDON CONSTRUCTION COMPANY, INC.						
CONTRACT 03920019		TOTALS	988,655.10	243,289.63	822,313.37	87.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	FM 2351	1.666	\$ 1,471,136.53	93,367.36	1,304,488.02	93.3
S-1 3	EL DORADO BLVD IN HOUSTON					
0051-02-062	INSTALL CONTINUOUS TURN LANE					
STP 92(1)HES						

HARRIS	AT SH 3	.160	\$ 99,151.74	4,009.43	79,840.72	88.8
FM 2351						
3055-01-008	CHANNELIZATION					
CD 3055-1-8						
WORK ORDER- 04-13-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	81				90

JONES G. FINKE INC.						
CONTRACT 03920048		TOTALS	1,570,288.27	97,376.79	1,384,328.74	93.0

HARRIS	IN HOUSTON FR N END IH 10 O/	2.493	\$ 20,825,462.88	423,207.67	19,165,008.78	96.8
IH 610	W T C JESTER BLVD					
0271-14-105						
IR 610-7(291)799	ADDL MN LNS. OF FREEWAY					
WORK ORDER- 05-30-89	WORK BEGAN- 06-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 06-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	435				101
WORKING DAYS CHARGED-	PERCENT TIME USED-	531				99

ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 04890002		TOTALS	20,825,462.88	423,207.67	19,165,008.78	96.8

HARRIS	AT CYPRESS BYPASS	2.337	\$ 25,119,728.34	189,241.30	24,030,483.87	99.9
US 290						
0050-06-033						
F 535(22)	GR, STRS & SURF					
WORK ORDER- 04-27-89	WORK BEGAN- 05-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 05-13-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	320				80

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04890056		TOTALS	25,119,728.34	189,241.30	24,030,483.87	99.9

HARRIS	0.52 MI N OF CROSSTIMBERS	1.287	\$ 29,191,273.08	429,664.56	12,101,791.09	43.6
US 59	0.16 MI S OF PARKER					
0177-11-083						
F 514(104)	GR, CONC PAV, ACP, STRS, RET WALLS, ETC					
WORK ORDER- 07-30-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	396				19
WORKING DAYS CHARGED-	PERCENT TIME USED-	116				28

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 04910001		TOTALS	29,191,273.08	429,664.56	12,101,791.09	43.6

HARRIS	0.1 MI W OF LEE RD	.395	\$ 2,241,984.84	305,917.66	1,972,795.57	92.6
BH 8	0.1 MI W OF US 59					
3256-02-016						
F 1126(8)	GR, STRS & SURF FOR FRGTG RDS					
WORK ORDER- 06-04-91	WORK BEGAN- 09-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	163				91

HASSELL CONSTRUCTION COMPANY, INC.						
CONTRACT 04910037		TOTALS	2,241,984.84	305,917.66	1,972,795.57	92.6

HARRIS	IN TOMBALL AT THEISS LANE/ALICE RD	.002	\$ 40,974.00	4,159.37	21,277.06	57.2
SH 249						
0720-03-087						
MC 720-3-87	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 05-20-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	44				110

INTERNATIONAL HIGHWAY SIGNS, INC.						
CONTRACT 04920016		TOTALS	40,974.00	4,159.37	21,277.06	57.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	S OF WOODRIDGE	.876	\$ 101,834.00	727.10	14,542.00	100.0
IH 45	S OF IH 610					
0500-03-443						
MC 500-3-443	PAVEMENT REPAIRS					

HARRIS	IH 45	1.536	\$ 124,733.49	10,145.09	202,901.83	100.0
IH 610	SH 225					
0502-01-156						
MC 502-1-156	PAVEMENT REPAIRS					

WORK ORDER- 05-20-92	WORK BEGAN- 07-17-92					
DATE WORK COMPLETED- 09-13-92	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 77					

UNIVERSAL SERVICES CO., INC.	CONTRACT 04920028	TOTALS	226,567.49	10,872.19	217,443.83	100.0

HARRIS	0.24 MI N OF ALDINE BENDER	.955	\$ 17,657,783.89	938,076.24	4,906,809.43	29.2
US 59	S OF GREENS RD					
0177-07-077						
NH 92(30)M	MDN TO 8 & 10 M.L. W/AVL & FRTG RDS &CON					

WORK ORDER- 05-07-92	WORK BEGAN- 05-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-23-92					
CONTRACT WORKING DAYS- 250	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 63	PERCENT TIME USED- 25					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 04920042	TOTALS	17,657,783.89	938,076.24	4,906,809.43	29.2

HARRIS	SOUTH OF WESTPARK	2.580	\$ 59,070,604.98	1,001,805.29	53,130,709.71	94.6
US 59	EAST OF IH 610					
0027-13-123						
SPP 514(85)	GR, STRS, BASE & PVMT					

WORK ORDER- 08-15-89	WORK BEGAN- 08-26-89					
DATE WORK COMPLETED- 08-24-90	TIME COMPUTED 08-25-89					
CONTRACT WORKING DAYS- 1,200	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED- 1,114	PERCENT TIME USED- 91					

GRANITE CONSTRUCTION COMPANY	CONTRACT 05890001	TOTALS	59,070,604.98	1,001,805.29	53,130,709.71	94.6

HARRIS	0.29 MI N OF GREENS BAYOU	.917	\$ 32,192,618.26	334,801.58	5,951,827.72	19.4
US 59	0.24 MI N OF ALDINE-BENDER					
0177-07-088						
NH 92(37)M	WIDEN TO 8 & 10 MAIN LANES W/AVL & FR RD					

WORK ORDER- 06-15-92	WORK BEGAN- 06-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 380	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 31	PERCENT TIME USED- 8					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 05920001	TOTALS	32,192,618.26	334,801.58	5,951,827.72	19.4

HARRIS	AT WOODWAY	.293	\$ 107,415.60	.00	11,903.50	11.6
IH 610						
0271-17-102						
IH 610-7(345)765	ADD TURN LANE & RELOC SIGNAL					

HARRIS	IN HOUSTON FR 0.3 MI E OF IH 610	.001	\$ 357,615.11	.00	325,713.49	95.8
SH 225	ALLEN GENOA RD					
0502-01-152						
MCSP 502-1-152	CONVERT MEDIAN BARRIER					

HARRIS	E OF IH 610	1.015	\$ 854,854.70	2,375.00	85,218.04	11.0
SH 225	ALLEN-GENOA RD					
0502-01-153						
NH 92(36)R	PAV AND STR REP					

WORK ORDER- 06-15-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 21					

JONES G. FINKE INC.	CONTRACT 05920008	TOTALS	1,319,885.41	2,375.00	422,835.03	34.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
HARRIS 0.755 MI S OF BEECHNUT ST		3.390	\$ 64,300.00	2,778.75	9,618.75	15.7
BN 8 RICHMOND AVE						
3256-01-063						
CL 3256-1-63 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-11-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 19					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920015		TOTALS	64,300.00	2,778.75	9,618.75	15.7
HARRIS IN HOUSTON AT IH 45/US 59 I/C & ON IH 10		.001	\$ 77,785.00	4,227.50	15,846.00	21.4
VA FR GREGG ST TO LATHROP ST						
0912-71-331						
CL 912-71-331 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-10-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
BIO ENERGY LANDSCAPE & MAINTENANCE, INC.						
CONTRACT 05920016		TOTALS	77,785.00	4,227.50	15,846.00	21.4
HARRIS IN HOUSTON FR RICHMOND AVE		3.300	\$ 63,996.00	2,186.09	6,558.70	10.7
BN 8 MEMORIAL DR						
3256-01-064						
CL 3256-1-64 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 06-11-92	WORK BEGAN- 07-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 16					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 05920054		TOTALS	63,996.00	2,186.09	6,558.70	10.7
HARRIS IN HOUSTON FR 0.13 MI N OF BEECHNUT		2.698	\$ 46,973,809.43	271,778.87	45,265,918.57	99.9
US 59 0.22 MI S OF WESTPARK						
0327-13-126						
MA-F 514(86) GR, STR, BASE & PVMT						
WORK ORDER- 10-10-89	WORK BEGAN- 10-25-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-26-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
H. B. ZACHRY COMPANY						
CONTRACT 06890001		TOTALS	46,973,809.43	271,778.87	45,265,918.57	99.9
HARRIS IH 45(S)		1.456	\$ 7,451,325.69	132,565.00	6,772,235.43	95.6
BN 8 0.5 MI SW OF IH 45						
3256-03-016						
MA-F 1126(6) GR, STRS & SURF FOR FRTG RDS						
HARRIS 0.5 MI SW OF IH 45		.001	\$ 118,412.75	.00	118,119.58	99.9
BN 8 0.1 MI W OF BEAMER RD						
3256-04-023						
CC 3256-4-23 WATER LINES ADJUSTMENTS						
HARRIS 0.5 MI SW OF IH 45		.001	\$ 6,000.00	.00	3,420.00	60.0
BN 8 0.1 MI W OF BEAMER RD						
3256-04-024						
CC 3256-4-24 SANITARY SEWER ADJUSTMENTS						
WORK ORDER- 07-23-90	WORK BEGAN- 08-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06900002		TOTALS	7,575,738.44	132,565.00	6,893,775.01	95.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS US 59 0177-07-083 F 514(106)	0.45 MI N OF LITTLE YORK RD 0.12 MI N OF LANGLEYRD WDN TO 10 M.L. W/AVL & FRTG RDS	.614	\$ 12,526,018.61'	59,680.55'	3,624,805.33'	30.4'

HARRIS US 59 0177-11-084 F 514(106)	0.12 MI N OF LANGLEY RD 0.16 MI S OF PARKER WDN TO 10 M.L. W/AVL & FRTG RDS	.899	\$ 24,053,399.20'	141,756.60'	5,786,194.89'	25.3'

WORK ORDER- 10-01-91	WORK BEGAN- 10-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					

TRAYLOR BROS., INC.	CONTRACT 06910001	TOTALS	36,579,417.81'	201,437.15'	9,411,000.22'	27.0'

HARRIS BW 8 3256-03-033 F 1126(9)	0.232 MI S OF WOODFORE 0.780 MI S OF NEW US90 GR, STRS, BS & CONC PAV	2.580	\$ 14,583,799.73'	115,531.70'	10,405,429.44'	75.1'

WORK ORDER- 07-11-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 72					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06910022	TOTALS	14,583,799.73'	115,531.70'	10,405,429.44'	75.1'

HARRIS IH 10 0271-06-077 IM 10-7(347)747	FRY RD SH 6 CONCRETE REPAIR	4.453	\$ 593,193.00'	387,490.98'	392,240.98'	69.6'

WORK ORDER- 07-23-92	WORK BEGAN- 08-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					

FORBY CONTRACTING, INC.	CONTRACT 06920009	TOTALS	593,193.00'	387,490.98'	392,240.98'	69.6'

HARRIS IH 610 0271-14-172 CPM 271-14-172	720.02 FT W OF W END OF HOMESTEAD RD O/P 787.92 FT W OF W END OF MC CARTY RD O/P PLANE AND REPLACE EXIST 1-1/2" ACP O/L	3.750	\$ 1,778,014.33'	326,092.59'	848,823.27'	50.8'

WORK ORDER- 07-23-92	WORK BEGAN- 07-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06920033	TOTALS	1,778,014.33'	326,092.59'	848,823.27'	50.8'

HARRIS US 59 ETC 0177-07-092 ETC CPM 177-7-92	VARIOUS LOCATIONS PAVEMENT REPAIR & MICRO SURFACE FRONTAGE ROADS	10.526	\$ 1,214,462.42'	189,253.74'	953,899.36'	83.1'

WORK ORDER- 07-07-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					

HUBCO, INC.	CONTRACT 06920041	TOTALS	1,214,462.42'	189,253.74'	953,899.36'	83.1'

HARRIS US 59 0177-07-057 NH 92(29)M	0.3 MI S OF ALDINE MAIL ROUTE 0.45 MI N OF LITTLE YORK GR, STR, CSB, CRCP, STM SEW, SGLS, SGNS, PAV MK	1.742	\$ 27,832,592.97'	716,533.63'	4,848,327.35'	18.3'

WORK ORDER- 07-09-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.	CONTRACT 06920042	TOTALS	27,832,592.97'	716,533.63'	4,848,327.35'	18.3'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN BAYTOWN ON W MAIN ST AT GOOSE CREEK	.265	\$ 2,437,782.24	\$ 151,672.15	\$ 151,672.15	6.5
CS						
0912-71-285						
BR 88(644)OX	REPL BR & APPRS					
WORK ORDER- 08-26-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	270				
WORKING DAYS CHARGED-	PERCENT TIME USED-	13				5
E. B. L., INC.						
CONTRACT 06920061		TOTALS	2,437,782.24	151,672.15	151,672.15	6.5

HARRIS	WALLER C/L	29.556	\$ 980,684.38	\$ 83,800.78	\$ 582,505.85	63.4
FM 529	BARKER-CYPRESS RD					
1006-01-035						
CPM 1006-1-35	PLANE AND REPLACE 1-1/2" ACP O/L					
WORK ORDER- 07-23-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				51
JONES G. FINKE INC.						
CONTRACT 06920076		TOTALS	980,684.38	83,800.78	582,505.85	63.4

HARRIS	IN HOUSTON FR SOUTHERN ST	3.267	\$ 44,579,060.41	\$ 264,953.59	\$ 40,565,001.03	95.7
IH 45	AIRPORT BLVD					
0500-03-377						
ACI-MAIR 45-1(213)37	TRANSITWAY, FRWY WDNG & COMP HOBBY					
	I/C					
WORK ORDER- 08-25-88	WORK BEGAN- 09-15-88					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,390				96
WORKING DAYS CHARGED-	PERCENT TIME USED-	1,009				68
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07880032		TOTALS	44,579,060.41	264,953.59	40,565,001.03	95.7

HARRIS	IN HOUSTON ON N SHEPHERD	.920	\$ 5,421,174.60	\$ 64,899.39	\$ 5,167,094.50	99.9
SP 261	RR FR DURHAM ST TO 38TH ST					
0110-07-016						
CRP 88(642)MX	RECONST GR, STRS & SURF & TRAF					
	SIGNALS					
HARRIS	W 43RD ST	.391	\$ 465,715.25	.00	\$ 452,934.97	99.9
SP 261	38TH ST					
0110-07-017						
CC 110-7-17	UTILITY ADJUSTMENTS					
HARRIS	IN HOUSTON ON N SHEPHERD DR AT BN RR	.529	\$ 504,049.00	\$ -5,016.00	\$ 601,310.81	99.9
SP 261	FR DURHAM ST TO 38TH ST					
0110-07-018						
CC 110-7-18	UTILITY ADJUSTMENTS					
WORK ORDER- 10-19-89	WORK BEGAN- 11-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-04-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	312				62
WORKING DAYS CHARGED-	PERCENT TIME USED-	369				99
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07890004		TOTALS	6,390,938.85	59,883.39	6,221,340.28	99.9

HARRIS	UVALDE RD	4.832	\$ 44,210,292.11	\$ 360,384.32	\$ 36,034,197.32	85.8
IH 10	AVENUE C					
0508-01-230						
I-IR 10-7(336)780	WIDEN MAIN LANES & CONSTRUC SOUTH					
	D.C.'S					
WORK ORDER- 08-30-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	510				19
WORKING DAYS CHARGED-	PERCENT TIME USED-	426				81
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07900001		TOTALS	44,210,292.11	360,384.32	36,034,197.32	85.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	0.1 MI W O WASHINGTON AVE	1.390	\$ 814,052.00'	.00'	760,534.93'	98.3'
IH 10	0.1 MI E OF PATTERSON ST					
0271-07-199						
CL 271-7-199	LANDSCAPE DEVELOPMENT					
WORK ORDER- 09-04-91	WORK BEGAN- 09-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 28					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 07910016		TOTALS	814,052.00'	.00'	760,534.93'	98.3'

HARRIS	AT BW 8 (E)	.001	\$ 18,169,618.40'	1,698,046.19'	12,931,847.19'	74.9'
IH 10						
0508-01-236						
I 10-7(344)782	CONST N PORTION OF BW 8 ML O/P & N DC'S					
HARRIS	0.1 MI S OF WOODFORD DR	.615	\$ 3,092,437.56'	100,806.61'	1,713,181.07'	58.3'
BW 8	0.2 MI S OF WOODFORREST DR					
3256-03-046						
F 1126(10)	GR, STRS & SURF FOR MN LNS & DIR CONNS					
HARRIS	JACINTO PORT BLVD, N	.622	\$ 1,863,509.85'	-1,022,420.68'	2,808,656.85'	99.9'
BW 8	0.622 MI N					
3256-03-049						
C 3256-3-49	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 08-19-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 07910030		TOTALS	23,125,565.81'	776,432.12'	17,453,685.11'	79.4'

HARRIS	SPUR 261 (N SHEPHERD DR)	4.060	\$ 1,397,804.41'	6,962.83'	580,206.34'	43.6'
IH 45	FM 525					
0110-06-101						
IR 45-1(272)056	SURVEIL, COMMUNIC & CONTR SYS, FTM, ETC					
WORK ORDER- 08-09-91	WORK BEGAN- 10-31-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 07910042		TOTALS	1,397,804.41'	6,962.83'	580,206.34'	43.6'

HARRIS	IN PASADENA ON RED BLUFF RD (MH 210) FR	.525	\$ 578,868.66'	.00'	.00'	.0'
MH	W OF SOUTHMORE TO E OF SAN AUGUSTINE ST					
8016-12-006						
NH 92(100)M	WDN GR, STRS & SURF					
HARRIS	IN PASADENA ON S SHAVER ST (MH 26) FR	.594	\$ 2,181,973.64'	1,805.00'	1,805.00'	.0'
MH	145' S OF ALLENDALE RD TO SOUTHMORE RD					
8029-12-007						
NH 92(99)M	GRADING, STRUCTURES AND SURFACING					
WORK ORDER- 08-25-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 07920046		TOTALS	2,760,842.30'	1,805.00'	1,805.00'	0.0'

HARRIS	ETC VARIOUS LOCATIONS IN DISTRICT	.006	\$ 1,399,001.65'	.00'	.00'	.0'
SP 261	ETC					
0110-06-111	ETC					
MCSP 110-6-111	INTERCONNECT SIGNALS					
WORK ORDER- 08-10-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
VADCO ELECTRIC, INC.						
CONTRACT 07920055		TOTALS	1,399,001.65'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	IN HOUSTON FR S POST OAK RD	4.941	\$ 49,140,449.03	\$ 80,447.90	\$ 41,292,329.36	88.4
IH 610	SH 288 (S FRWY)					
0271-16-064						
ER 610-7(327)765	ADD 2 MAIN LANES					
WORK ORDER- 10-05-89	WORK BEGAN- 10-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 10-21-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 46					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08890001		TOTALS	49,140,449.03	80,447.90	41,292,329.36	88.4

HARRIS	1.3 MI S OF BISSONNET	2.908	\$ 47,499,215.08	\$ 310,441.64	\$ 44,751,981.96	99.1
US 59	0.1 MI N OF BEECHNUT					
0027-13-100						
MA-F 514(87)	GR STRS SURF ADDL LA					
HARRIS		.000	\$.00	\$.00	\$ 64,164.46	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 10-20-89	WORK BEGAN- 11-06-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-05-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 36					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
TRAYLOR BROS., INC.						
CONTRACT 08890046		TOTALS	47,499,215.08	310,441.64	44,816,146.42	99.3

HARRIS	IN HOUSTON FR ALMEDA-GENOA ROAD	3.375	\$ 44,197,159.91	\$ 317,966.24	\$ 23,153,104.25	55.1
IH 45	N OF DIXIE FARM ROAD					
0500-03-382						
I-IR 45-1(253)031	BUSWAY IN MEDIAN & P & R LOTS					
WORK ORDER- 10-11-90	WORK BEGAN- 10-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 32					
WORKING DAYS CHARGED-	PERCENT TIME USED- 21					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08900001		TOTALS	44,197,159.91	317,966.24	23,153,104.25	55.1

HARRIS	GALVESTON C/L BEAMER RD	3.559	\$ 11,450,836.84	\$ 498,857.87	\$ 7,439,769.07	68.4
FM 2351						
1844-01-017						
CRP 91(40)MX	GR, STRS, BS & SURF					
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 5					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
J. D. ABRAMS, INC.						
CONTRACT 08910004		TOTALS	11,450,836.84	498,857.87	7,439,769.07	68.4

HARRIS	DISTRICTWIDE (VARIOUS LOCATIONS ON IH & FA PRIMARY HWYS)	.003	\$ 366,734.07	\$ 4,496.55	\$ 412,472.98	100.0
VA						
0912-00-030						
F 0005(15)	RAISED REFL PAV MARK					
WORK ORDER- 09-19-91	WORK BEGAN- 10-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
SAFETY LIGHTS SALES AND LEASING, INC. OF TEXAS						
CONTRACT 08910012		TOTALS	366,734.07	4,496.55	412,472.98	100.0

HARRIS	IN HOUSTON FROM MC CARTY ST	1.347	\$ 6,604,972.38	\$ 159,600.61	\$ 2,466,864.37	39.3
IH 610	GELLHORN DR					
0271-14-149						
IR 610-7(293)787	RECONST RAMPS & WDN FRGT RDS					
WORK ORDER- 09-25-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 08910041		TOTALS	6,604,972.38	159,600.61	2,466,864.37	39.3

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	FM 2553	4.653	\$ 3,440,710.83	\$ 362,893.88	\$ 362,893.88	11.1
SH 3	NASA 1 (IN SECTIONS)					
0051-02-063						
CSR 51-2-63	SHLDR IMP, ADD LT TURN LN & ACP OVERLAY					
WORK ORDER- 09-15-92	WORK BEGAN- 09-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS-	175 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
JONES G. FINKE INC.						
CONTRACT 08920029		TOTALS	3,440,710.83	362,893.88	362,893.88	11.1

HARRIS	IN PASADENA ON SPENCER HWY FR S HOUSTON	5.777	\$ 23,604,627.40	\$ 138,269.82	\$ 138,269.82	.6
MH	ECL @ S SHAYER TO ECL @ CUNNINGHAM DR					
8020-12-009						
C 8020-12-9	GR, STRS & SURF					
HARRIS	SPENCER HWY FR CUNNINGHAM DR IN PASADENA	.447	\$ 2,282,275.00	\$ 14,917.09	\$ 14,917.09	.6
MH	200' E OF WILLOW SPRING BAYOU IN LAPORTE					
8020-12-010						
C 8020-12-10	GR, STRS & SURF					
HARRIS	IN S HOUSTON ON SPENCER HWY FR 100' W OF	.278	\$ 1,055,528.66	.00	.00	.0
MH	PEREZ ST TO ECL AT SHAYER ST					
8020-12-012						
C 8020-12-12	GR, STRS & SURF					
WORK ORDER- 09-09-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-10-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08920059		TOTALS	26,942,431.06	153,186.91	153,186.91	0.5

HARRIS	AT FRY ROAD	.002	\$ 111,779.00	.00	.00	.0
FM 529						
1006-01-036						
MC 1006-1-36	FLASHING BEACON W/SFTY LTG					
WORK ORDER- 09-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-24-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
RANDALL ELECTRIC, INC.						
CONTRACT 08920074		TOTALS	111,779.00	.00	.00	0.0

HARRIS	AT SIMS BAYOU	.303	\$ 1,712,172.72	.00	.00	.0
SH 35						
0178-01-024						
CSR 178-1-24	REPLACE STRUCTURE					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	340 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
J. D. ABRAMS, INC.						
CONTRACT 08920089		TOTALS	1,712,172.72	.00	.00	0.0

HARRIS	0.3 MI E OF BW 8	4.598	\$ 56,197,053.85	\$ 108,026.62	\$ 53,161,118.73	99.5
SH 225	1.2 MI E OF SH 134					
0502-01-131						
F 1081(36)	GR, STRS, BS & CONC PAV					
WORK ORDER- 10-13-89	WORK BEGAN- 11-03-89					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-89					
CONTRACT WORKING DAYS-	628 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	477 PERCENT TIME USED- 76					
J. D. ABRAMS, INC.						
CONTRACT 09890001		TOTALS	56,197,053.85	108,026.62	53,161,118.73	99.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	0.6 MI NW OF BN RR	.818	\$ 7,938,141.81	\$ 259,044.64	\$ 5,220,720.83	69.2
SH 249	0.3 MI SE OF BN RR					
0720-03-053						
CRP 88(648)MX	GR, STRS, RET WALLS, BS, CRCP & STM SWRS					
WORK ORDER- 10-31-90	WORK BEGAN- 12-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 65					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 09900002		TOTALS	7,938,141.81	259,044.64	5,220,720.83	69.2

HARRIS	0.29 MI N OF GREENS BAYOU	1.704	\$ 28,489,052.93	\$ 493,995.14	\$ 8,053,595.16	29.7
US 59	0.3 MI S OF ALDINE MAIL RD					
0177-07-074						
F 514(105)	WDN TO 8 M.L. W/AVL & FRTG RDS					
WORK ORDER- 11-12-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09910001		TOTALS	28,489,052.93	493,995.14	8,053,595.16	29.7

HARRIS	IN LA PORTE ON SPENCER HWY FROM	3.443	\$ 15,393,260.16	\$ 374,562.28	\$ 6,421,958.90	43.9
MH	UNDERWOOD TO SH 146					
8020-12-011						
CRP 91(28)MX	GR, STRS & SURF					
HARRIS	IN LA PORTE ON SPENCER HWY FR 200' E OF	1.091	\$ 3,049,983.87	\$ 148,825.18	\$ 1,742,134.99	60.1
MH	WILLOW SPRING BAYOU TO UNDERWOOD ST					
8020-12-013						
CRP 91(30)MX	GR, STRS & SURF					
HARRIS		.000	\$.00	\$ 863.55	\$ 863.55	.0
STOCK-ACCT 12-1-0399						
WORK ORDER- 11-13-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-14-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
BROWN & ROOT, INC.						
CONTRACT 09910003		TOTALS	18,443,244.03	524,251.01	8,164,957.44	46.6

HARRIS	AT CLEAR CREEK SECOND OUTLET (FAY	.054	\$ 874,295.21	\$ 6,927.90	\$ 768,954.39	92.5
SH 146	RD)					
0389-05-076						
CC 389-5-76	EXCAVATE CHANNEL & CONST 2 BRIDGES					
WORK ORDER- 10-28-91	WORK BEGAN- 11-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 95					
BRH-GARVER, INC.						
CONTRACT 09910018		TOTALS	874,295.21	6,927.90	768,954.39	92.5

HARRIS	0.1 MI W OF BEAMER	3.501	\$ 12,708,759.81	\$ 539,056.42	\$ 9,761,687.77	80.8
BH 8	EXIST SH 35					
3256-04-012						
F 1126(3)	GR, STRS & SURF FOR FRTG RDS					
WORK ORDER- 11-13-91	WORK BEGAN- 11-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
BROWN & ROOT, INC.						
CONTRACT 09910019		TOTALS	12,708,759.81	539,056.42	9,761,687.77	80.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARRIS	HUFFMEISTER ROAD	.873	\$ 1,564,626.29'	.00'	.00'	.0'
US 290	FM 1960					
0050-08-073						
NH 92(127)R	EXTEND WB FRONTAGE ROAD & REVERSE RAMP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

GLENN-HADE CONTRACTOR'S, INC.						
CONTRACT 09920006		TOTALS	1,564,626.29'	.00'	.00'	0.0'

HARRIS	0.5 MI E OF US 90A	5.099	\$ 19,578,147.45'	.00'	.00'	.0'
BW 8	0.42 MI W OF FM 521					
3256-04-010						
NH 92(143)M	GR, STRS, BS & CONC PAV					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920039		TOTALS	19,578,147.45'	.00'	.00'	0.0'

HARRIS	AT HB&T RR RELOC AT IH 10	.001	\$ 1,329,953.10'	.00'	.00'	100.0'
US 59						
0177-11-122						
NH 92(54)	RELOCATE RAILROAD OVERPASS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 09920039		TOTALS	1,329,953.10'	.00'	.00'	100.0'

HARRIS	IH 45(N)	4.726	\$ 14,658,544.33'	313,284.14'	12,425,453.54'	89.2'
FM 525	JFK BLVD					
1005-01-023						
CRP 90(314)M	GR STRS SURF ADDL LA					
WORK ORDER- 11-06-90	WORK BEGAN- 11-10-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					

T. L. JAMES & COMPANY, INC.						
CONTRACT 10900026		TOTALS	14,658,544.33'	313,284.14'	12,425,453.54'	89.2'

HARRIS	TAYLOR ST I/C	.581	\$ 1,189,098.75'	158,353.55'	963,095.99'	85.2'
IH 10	IH 45(N)					
0271-07-204						
CC 271-7-204	GR, STRS & SURF					
WORK ORDER- 11-18-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-04-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					

AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910028		TOTALS	1,189,098.75'	158,353.55'	963,095.99'	85.2'

HARRIS	CALUMET-BENZ	.450	\$ 288,693.16'	33,013.94'	239,156.76'	87.2'
SH 288	BRAYS BAYOU					
0598-01-049						
C 598-1-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 88					

HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 10910055		TOTALS	288,693.16'	33,013.94'	239,156.76'	87.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	AT BERRY BAYOU	.023	\$ 761,866.03	\$ 93,229.19	469,679.90	65.0
SH 3						
0051-02-064						
CC 51-2-64	REPLACE BRIDGE					
WORK ORDER- 01-28-92	WORK BEGAN- 02-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-13-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 79	95				
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10910063		TOTALS	761,866.03	93,229.19	469,679.90	65.0

HARRIS	VARIOUS LOCATIONS IN HARRIS COUNTY	.001	\$ 880,413.15	.00	812,932.11	97.1
VA						
0912-71-329						
MC 912-71-329	SEALING, PAV REPAIR & BR REPAIR					
WORK ORDER- 11-14-91	WORK BEGAN- 01-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 98	118				
UNIVERSAL SERVICES CO., INC.						
CONTRACT 10910070		TOTALS	880,413.15	.00	812,932.11	97.1

HARRIS	W OF JFK BLVD	1.910	\$ 30,424,382.99	.00	29,889,325.89	99.9
BH 8	E OF JFK BLVD					
3256-02-027						
F 1126(4)	MN LN U/P					
WORK ORDER- 12-30-88	WORK BEGAN- 01-15-89					
DATE WORK COMPLETED-	TIME COMPUTED 01-15-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	390				
WORKING DAYS CHARGED-	PERCENT TIME USED- 136	581				
TRAYLOR BROS., INC.						
CONTRACT 11880001		TOTALS	30,424,382.99	.00	29,889,325.89	99.9

HARRIS	IN HOUSTON FR FRANKLIN STREET	14.495	\$ 7,255,459.95	35,514.43	5,222,945.06	75.7
IH 45	SPUR 261 (N SHEPHERD DR)					
0500-03-401						
IR 45-1(262)048	SURVEIL, COMMUNIC & CONTR SYST, FTM, ETC					
WORK ORDER- 12-11-89	WORK BEGAN- 01-31-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	912				
WORKING DAYS CHARGED-	PERCENT TIME USED- 85	849				
FLORIDA TRAFFIC CONTROL DEVICES, INC.						
CONTRACT 11890009		TOTALS	7,255,459.95	35,514.43	5,222,945.06	75.7

HARRIS	IN HOUSTON FR WOODRIDGE ST	.961	\$ 588,766.80	.00	589,929.11	99.9
IH 45	SOUTHERN ST					
0500-03-414						
CL 500-3-414	LANDSCAPE DEVELOPMENT					
WORK ORDER- 12-20-90	WORK BEGAN- 01-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 114	138				
HOUSTON LANDSCAPE DEVELOPMENT, INC.						
CONTRACT 11900014		TOTALS	588,766.80	.00	589,929.11	99.9

HARRIS	JFK BLVD	2.099	\$ 5,982,186.72	92,438.64	5,937,791.22	100.0
FM 525	US 59					
1005-01-027						
CRP 90(303)M	GR, STRS, STM SEW, BS, CONCT PVT					
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	216				
WORKING DAYS CHARGED-	PERCENT TIME USED- 104	224				
BROWN & ROOT, INC.						
CONTRACT 11900032		TOTALS	5,982,186.72	92,438.64	5,937,791.22	100.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRIS	SOUTH SH 146	5.580	\$ 148,221.00'	.00'	147,710.39'	99.9'
LP 201	NORTH SH 146					
0389-13-033						
CL 389-13-33	LANDSCAPE DEVELOPMENT					
WORK ORDER-	12-31-90	WORK BEGAN-	01-16-91			
DATE WORK COMPLETED-		TIME COMPUTED	01-16-91			
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	59	PERCENT TIME USED-	98			
BIO-ENERGY LAWN & GARDEN						
CONTRACT 11900048		TOTALS	148,221.00'	.00'	147,710.39'	99.9'

HARRIS	LP 201	2.689	\$ 91,253,931.62'	355,898.34'	75,949,605.85'	88.8'
SH 146	SH 225					
0389-12-052						
C 389-12-52	SHIP CHANNEL CROSSING					
WORK ORDER-	01-07-87	WORK BEGAN-	02-17-87			
DATE WORK COMPLETED-		TIME COMPUTED	01-23-87			
CONTRACT WORKING DAYS-	1,493	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	1,658	PERCENT TIME USED-	111			
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
TRAYLOR BROS., INC.						
CONTRACT 12860043		TOTALS	91,253,931.62'	355,898.34'	75,949,605.85'	88.8'

HARRIS	IN SEABROOK FR	NASA 1	.189	\$ 14,554.00'	912.00'	912.00'
SH 146	4TH STREET					
0389-05-077						
CD 389-5-77	DRAINAGE IMPROVEMENTS					
WORK ORDER-	01-07-87	WORK BEGAN-	02-17-87			
DATE WORK COMPLETED-		TIME COMPUTED	01-23-87			
CONTRACT WORKING DAYS-	1,493	ADDL DAYS GRANTED-	1			
WORKING DAYS CHARGED-	1,658	PERCENT TIME USED-	111			
HUBCO, INC.						
CONTRACT 12910034		TOTALS	648,235.37'	5,700.00'	381,955.53'	62.0'

MONTGOMERY	2.9 MI W OF US 59		.610	\$ 368,604.91'	73,122.21'	125,960.37'
FM 2090	2.3 MI W OF US 59 (AT SPLENDORA HS)					
1912-01-009						
STP 91(136)R	BASE REP, O/L, PVMT & SUBGR WIDEN					
WORK ORDER-	03-05-92	WORK BEGAN-	03-30-92			
DATE WORK COMPLETED-		TIME COMPUTED	03-21-92			
CONTRACT WORKING DAYS-	90	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	64	PERCENT TIME USED-	71			
SMITH & CO.						
CONTRACT 02920066		TOTALS	368,604.91'	73,122.21'	125,960.37'	36.4'

MONTGOMERY	LP 336		1.519	\$ 1,695,930.31'	91,720.55'	175,774.33'
FM 3083	SH 105 E OF CONROE					
3158-01-008						
A 3158-1-8	GRADING, STRUCTURES AND SURFACING					
WORK ORDER-	04-24-92	WORK BEGAN-	05-26-92			
DATE WORK COMPLETED-		TIME COMPUTED	05-10-92			
CONTRACT WORKING DAYS-	250	ADDL DAYS GRANTED-				
WORKING DAYS CHARGED-	6	PERCENT TIME USED-	2			
SMITH & CO.						
CONTRACT 03920072		TOTALS	1,695,930.31'	91,720.55'	175,774.33'	10.9'

MONTGOMERY	PLANTERSVILLE RD		.890	\$ 1,625,813.45'	27,325.19'	1,576,835.90'
SH 105	0.3 MI E OF FM 149					
0338-02-027						
F 1027(13)	GR, MDN STRS, BS & PAV					
WORK ORDER-	07-10-90	WORK BEGAN-	07-30-90			
DATE WORK COMPLETED-	09-14-92	TIME COMPUTED	07-26-90			
CONTRACT WORKING DAYS-	230	ADDL DAYS GRANTED-	9			
WORKING DAYS CHARGED-	208	PERCENT TIME USED-	87			
SMITH & CO.						
CONTRACT 04900004		TOTALS	1,625,813.45'	27,325.19'	1,576,835.90'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MONTGOMERY SH 105 FM 1485 FM 3083 1062-03-028 CRP 91(15)S GR, BS, PAV & STR		8.645	\$ 3,737,161.88	\$ 16,477.02	\$ 3,230,664.89	91.5
WORK ORDER- 05-02-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 190 WORKING DAYS CHARGED- 188						
WORK BEGAN- 07-31-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 99						
JONES G. FINKE INC.						
CONTRACT 04910009		TOTALS	3,737,161.88	16,477.02	3,230,664.89	91.5
MONTGOMERY FM 1485 SH 242 US 59 3538-01-001 C 3538-1-1 GR, STRS & SURF FOR 2-LN RD		6.455	\$ 7,038,405.00	\$ 224,881.76	\$ 2,424,998.93	36.2
WORK ORDER- 06-20-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 150 WORKING DAYS CHARGED- 78						
WORK BEGAN- 08-05-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 52						
BROWN & ROOT, INC.						
CONTRACT 05910002		TOTALS	7,038,405.00	224,881.76	2,424,998.93	36.2
MONTGOMERY 0.5 MI N OF TAMINA RD IH 45 0.3 MI S OF TAMINA RD 0110-04-135 IR 45-1(271)077 GR, PAV, STRS, SIGNING & DELINEATION		1.173	\$ 11,819,572.11	\$ 718,658.01	\$ 5,458,658.23	48.6
WORK ORDER- 07-12-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 161						
WORK BEGAN- 09-09-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 54						
BROWN & ROOT, INC.						
CONTRACT 05910030		TOTALS	11,819,572.11	718,658.01	5,458,658.23	48.6
MONTGOMERY IH 45 SH 242 NEEDHAM RD 3538-01-003 C 3538-1-3 GR, STRS & SURF FOR 2-LN RD		2.236	\$ 9,391,100.00	\$ 436,991.94	\$ 4,690,511.16	52.6
WORK ORDER- 06-20-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 320 WORKING DAYS CHARGED- 149						
WORK BEGAN- 08-21-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- 8 PERCENT TIME USED- 45						
BROWN & ROOT, INC.						
CONTRACT 05910034		TOTALS	9,391,100.00	436,991.94	4,690,511.16	52.6
MONTGOMERY LIBERTY C/L US 59 HARRIS C/L (IN SECTIONS) 0177-05-066 NH 92(41)R BS REP, JT REP & SEAL & PVMT REP		17.446	\$ 1,515,968.75	\$ 129,364.11	\$ 472,234.55	32.7
MONTGOMERY AT VARIOUS LOCATIONS IN MONTGOMERY CO. US 59 0177-05-067 CPM 177-5-67 PRESSURE GROUTING		.001	\$ 1,027,389.75	\$ 82,766.47	\$ 236,078.99	24.1
WORK ORDER- 06-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 135 WORKING DAYS CHARGED- 61						
WORK BEGAN- 07-06-92 TIME COMPUTED 07-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 45						
FORBY CONTRACTING, INC.						
CONTRACT 05920003		TOTALS	2,543,358.50	212,130.58	708,313.54	29.3
MONTGOMERY 3800 FT W OF IH 45 SH 242 IH 45 3538-01-011 C 3538-1-11 GR, STRS & SURF		.707	\$ 640,901.92	\$ 105,475.22	\$ 446,504.34	73.3
WORK ORDER- 06-25-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 70 WORKING DAYS CHARGED- 35						
WORK BEGAN- 06-29-92 TIME COMPUTED 07-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 50						
BROWN & ROOT, INC.						
CONTRACT 05920027		TOTALS	640,901.92	105,475.22	446,504.34	73.3

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

MONTGOMERY	MC CALEB RD	5.700	\$ 21,305,347.36	\$ 1,348,047.86	\$ 4,711,381.59	23.2
SH 105	LP 336					
0338-03-034						
STP 92(66)UM	GR, WDN STRS & CONC PAVEMENT					
WORK ORDER- 06-17-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 4					
BROWN & ROOT, INC.						
CONTRACT 05920037		TOTALS	21,305,347.36	1,348,047.86	4,711,381.59	23.2

MONTGOMERY	2.3 MI W OF US 59	2.235	\$ 1,467,688.54	\$ 245,974.65	\$ 487,852.31	34.9
FM 2090	0.1 MI W OF US 59					
1912-01-010						
STP 92(85)R	BS REP, O/L & SHLDR PAV & WID BR					
MONTGOMERY	E OF SP RR	1.369	\$ 806,423.32	\$ 14,389.22	\$ 49,980.97	6.5
FM 2090	1.4 MI E OF BU 59-L					
1912-02-008						
STP 92(85)R	BS REP, O/L & SHLDR PAV					
HARRIS	AT HARDY TOLL ROAD	.170	\$ 150,211.18	\$ 1,794.37	\$ 10,093.28	7.0
BW 8						
3256-02-044						
NH 92(73)R	REPL APPROACHES & RESET CONC MED BARRIER					
WORK ORDER- 07-23-92	WORK BEGAN- 08-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	32 PERCENT TIME USED- 15					
BROWN & ROOT, INC.						
CONTRACT 06920005		TOTALS	2,424,323.04	262,158.24	547,926.56	23.7

MONTGOMERY	0.3 MI E OF FM 149	6.971	\$ 20,524,745.61	\$ 2,642,710.00	\$ 2,642,710.00	13.5
SH 105	MC CALEB RD					
0338-03-030						
STP 92(97)RM	GR, WDN STRS & CONC PAVEMENT					
WORK ORDER- 08-26-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	390 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	4 PERCENT TIME USED- 1					
TRAYLOR BROS., INC.						
CONTRACT 07920044		TOTALS	20,524,745.61	2,642,710.00	2,642,710.00	13.5

MONTGOMERY	0.25 MI W OF GRIMES C/L	7.085	\$ 7,379,286.63	.00	.00	.0
SH 105	PLANTERSVILLE RD					
0338-02-029						
CSR 338-2-29	BS REP, O/L, SHLDR PAV & BR WIDEN					
WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-30-92					
CONTRACT WORKING DAYS-	209 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 08920027		TOTALS	7,379,286.63	.00	.00	0.0

MONTGOMERY	E OF FM 1314	4.678	\$ 4,885,080.94	.00	.00	.0
SH 242	W OF FM 1485					
3538-01-004						
C 3538-1-4	GR, STRS & SURF FOR 2-LN RD					
WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 08920040		TOTALS	4,885,080.94	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

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* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP*
MONTGOMERY AT FM 1488		.001	\$ 2,306,841.35'	.00'	.00'	.0'
IH 45 0110-04-142 NH 92(51)IM BRIDGE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	196 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MCCARTHY BROTHERS COMPANY						
CONTRACT 08920066		TOTALS	2,306,841.35'	.00'	.00'	0.0'
MONTGOMERY AT FM 3083		1.110	\$ 1,563,104.48'	.00'	.00'	.0'
IH 45 0675-08-057 NH 92(91)IM CONSTRUCT 4 RAMPS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	140 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SMITH & CO.						
CONTRACT 0920019		TOTALS	2,257,605.03'	.00'	.00'	0.0'
MONTGOMERY AT CRYSTAL CREEK		.454	\$ 1,075,461.56'	.00'	.00'	.0'
FM 1314 1986-01-024 BR 90(187) REPLACE STR #3 & APPROACHES						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 0920022		TOTALS	1,075,461.56'	.00'	.00'	0.0'
MONTGOMERY 1.73 MI W OF IH 45		1.730	\$ 3,697,772.87'	.00'	.00'	.0'
SH 242 3538-01-002 C 3538-1-2 GR, STRS & SURF FOR 4 LN DIV						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BROWN & ROOT, INC.						
CONTRACT 0920028		TOTALS	3,697,772.87'	.00'	.00'	0.0'
MONTGOMERY AT NORTH PARK DR (E & W FRIG RDS)		.003	\$ 203,855.00'	.00'	.00'	.0'
US 59 0177-05-068 MC 177-5-68 TRAF SIGNALS W/SFTY LTG						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 0920050		TOTALS	203,855.00'	.00'	.00'	0.0'
MONTGOMERY NEEDHAM RD		3.768	\$ 9,153,003.61'	892,269.91'	2,699,871.72'	31.0'
SH 242 3538-01-005 C 3538-1-5 GR, STRS & SURF FOR 2-LN RD						
WORK ORDER- 12-20-91	WORK BEGAN- 01-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 29					
SMITH & CO.						
CONTRACT 11910002		TOTALS	9,153,003.61'	892,269.91'	2,699,871.72'	31.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

WALLER US 290 0114-11-052 F 535(24)	SH 6, E FM 359 GR, STRS, BS & PAV	4.095	\$ 22,953,169.19'	779,047.22'	12,650,389.26'	58.0'
WORK ORDER- 07-08-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	360 197	WORK BEGAN- 09-03-91 TIME COMPUTED 09-02-91 ADDL DAYS GRANTED- PERCENT TIME USED- 55				
TRAYLOR BROS., INC.						
CONTRACT 05910001		TOTALS	22,953,169.19'	779,047.22'	12,650,389.26'	58.0'

WALLER US 290 0114-11-063 NH 92(58)R	E END BRAZOS RV BR 1035 FT W OF SP RR PLANING, ACP OVERLAY & PAV MARKING	6.214	\$ 2,083,139.65'	46,542.42'	182,974.54'	9.2'
WORK ORDER- 07-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 1	WORK BEGAN- 08-31-92 TIME COMPUTED 08-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 2				
JONES G. FINKE INC.						
CONTRACT 06920049		TOTALS	2,083,139.65'	46,542.42'	182,974.54'	9.2'

WALLER US 290 0050-05-055 MC 50-5-55	FM 1488 520.5' W OF FM 359 1-1/4" ACP O/L	2.085	\$ 218,280.12'	64,547.10'	356,725.52'	99.9'
WORK ORDER- 07-23-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	60 23	WORK BEGAN- 08-06-92 TIME COMPUTED 08-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 38				
JONES G. FINKE INC.						
CONTRACT 06920082		TOTALS	493,652.92'	95,963.82'	440,529.18'	93.9'

WALLER FM 359 0543-01-045 BR 91(65)OF	AT THREE MILE CREEK REPLACE BRIDGE AND APPROACHES	.288	\$ 529,511.03'	.00'	.00'	.0'
WORK ORDER- 09-10-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	300 3	WORK BEGAN- 09-11-92 TIME COMPUTED 09-26-92 ADDL DAYS GRANTED- PERCENT TIME USED- 1				
JONES G. FINKE INC.						
CONTRACT 08920061		TOTALS	7,846,203.50'	536,864.31'	536,864.31'	7.2'

WALLER US 290 0114-11-058 NH 92(81)M	0.28 MI W OF FM 359 HARRIS C/L GR, STRS, BS, PAV, BR AND RET WALL	7.520	\$ 36,503,344.52'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	432 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09920001		TOTALS	36,503,344.52'	.00'	.00'	0.0'

		DISTRICT CONTRACT AMOUNT			1,448,073,435.68	
		DISTRICT ESTIMATES THIS MONTH			33,655,745.83	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			850,511,884.92	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

AUSTIN	ON CR 138 (REXVILLE ROAD) AT EAST BERNARD CREEK	.132	\$ 185,340.21'	.00'	170,465.06'	100.0'
CR	REPLACE BRIDGE AND APPROACHES					
0913-20-023						
CRP 90(299)BROX						
WORK ORDER- 10-30-91	WORK BEGAN- 11-04-91					
DATE WORK COMPLETED- 09-04-92	TIME COMPUTED 11-15-91					
CONTRACT WORKING DAYS- 70	ADDL DAYS GRANTED- 3					
WORKING DAYS CHARGED- 73	PERCENT TIME USED- 100					
MISCOE CONSTRUCTION, INC.						
CONTRACT 09910012		TOTALS	185,340.21'	.00'	170,465.06'	100.0'

AUSTIN	INTERSECTION OF IH 10 EASTBOUND RAMP AND SH 36, WEST 0.321 MI (IN SEALY)	.321	\$ 312,965.95'	35,301.89'	275,458.49'	92.6'
IH 10						
0271-02-042						
C 271-2-42	GR, STRS & SURF					
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED- 12-26-91	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 66	PERCENT TIME USED- 88					
JONES G. FINKE INC.						
CONTRACT 11910017		TOTALS	312,965.95'	35,301.89'	275,458.49'	92.6'

CALHOUN	SH 35 IN PORT LAVACA OAKGLEN DR	.859	\$ 1,204,074.25'	99,775.51'	1,094,028.33'	95.6'
FM 1090						
0515-03-029						
CRP 90(103)M	RECONSTR GR & SURF, C&G AND STORM SEWER					
WORK ORDER- 04-18-91	WORK BEGAN- 05-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-91					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 194	PERCENT TIME USED- 81					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 03910010		TOTALS	1,621,178.72'	129,873.61'	1,474,618.18'	95.7'

CALHOUN	IN PORT LAVACA ON HOUSTON STREET AT LYNN'S BAYOU	.070	\$ 319,737.89'	48,242.76'	281,873.17'	92.7'
MH						
8206-13-001						
BR 88(225)O	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-18-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 52	PERCENT TIME USED- 87					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 04920047		TOTALS	319,737.89'	48,242.76'	281,873.17'	92.7'

CALHOUN	ON CR 218 AT NO NAME DRAW	.075	\$ 314,168.15'	.00'	.00'	.0'
CR						
0913-19-004						
BR 88(226)OX	REPL BR & APPRS					
WORK ORDER- 10-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PAWNEE LEASE SERVICE, INC.						
CONTRACT 08920022		TOTALS	314,168.15'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** COLORADO COLORADO RIVER IH 10 AUSTIN COUNTY LINE 0271-01-059 IM 10-6(69)634 REFURBISH GUIDE SIGNS		93.069	\$ 271,850.90'	.00'	.00'	.0'
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 06920055		TOTALS	271,850.90'	.00'	.00'	0.0'
***** DEWITT 0.4 MI NORTH OF BU 77-Q US 77A 5.5 MI SOUTH OF BU 77-Q 0269-05-028 CD 269-5-28 REHABILITATE BASE & SURFACING		10.112	\$ 1,018,169.99'	315,244.30'	319,139.30'	33.2'
WORK ORDER- 08-11-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	22				37
BROWN & BROWN, INC.						
CONTRACT 07920080		TOTALS	1,018,169.99'	315,244.30'	319,139.30'	33.2'
***** FAYETTE FM 2436 US 77 0.8 MI SOUTH 0268-01-038 CSR 268-1-38 PROVIDE PASSING LANES		1.495	\$ 514,573.26'	96,786.18'	285,241.72'	58.3'
WORK ORDER- 07-06-92	WORK BEGAN- 07-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				1
WORKING DAYS CHARGED-	PERCENT TIME USED-	36				59
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 04920031		TOTALS	514,573.26'	96,786.18'	285,241.72'	58.3'
***** FAYETTE WALDECK FM 1291 US 290 1265-01-012 CSR 1265-1-12 RECONST RDWY & WDN STRS		6.491	\$ 1,287,394.65'	.00'	.00'	.0'
WORK ORDER- 09-01-92	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	2				2
DEAN WORD COMPANY ACME BRIDGE COMPANY, INC.						
CONTRACT 07920029		TOTALS	1,287,394.65'	.00'	.00'	0.0'
***** FAYETTE 1.0 MI W OF FM 609 SH 71 0.72 MI E 0265-08-056 CL 265-8-56 LANDSCAPE ESTABLISHMENT		.720	\$ 13,553.04'	.00'	.00'	.0'
WORK ORDER- 09-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	480				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
***** HENSKES' LANDSCAPE						
CONTRACT 08920079		TOTALS	13,553.04'	.00'	.00'	0.0'
***** FAYETTE COLORADO RIVER BR & APPRS IN LAGRANGE, US 77 0.8 MI S OF SH 71 0268-01-034 BRF 285(3) WDN EMBANK, RAISE GR & REPL BR & APPRS		.586	\$ 2,388,150.02'	133,845.27'	1,551,119.92'	68.7'
WORK ORDER- 01-03-92	WORK BEGAN- 01-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	126				61
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 11910025		TOTALS	2,388,150.02'	133,845.27'	1,551,119.92'	68.7'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

FAYETTE	1.5 MI WEST OF WEST POINT	.378	\$ 23,461.00	\$ 617.50	\$ 14,280.40	64.0
SH 71	1.878 MI WEST OF WEST POINT					
0265-07-037						
CL 265-7-37	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 01-07-91	WORK BEGAN- 01-24-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 73					
COLUMBUS TREE & LAWN SERVICE						
CONTRACT 12900014		TOTALS	23,461.00	617.50	14,280.40	64.0

FAYETTE	1.2 MI WEST OF FM 609	2.987	\$ 3,506,715.34	\$ 197,107.22	\$ 1,660,690.61	49.8
SH 71	0.7 MI EAST OF PLUM					
0265-08-055						
F 417(31)	GRADING, STRUCTURES, BASE & SURFACING					
WORK ORDER- 02-13-92	WORK BEGAN- 02-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
DEAN WORD COMPANY						
CONTRACT 12910022		TOTALS	3,506,715.34	197,107.22	1,660,690.61	49.8

GONZALES	ETC VARIOUS LIMITS IN DISTRICT 13	33.558	\$ 2,741,416.30	\$ 38,123.35	\$ 1,595,213.08	61.3
IM 10	ETC					
0535-05-026	ETC					
IM 10-6(68)653	ACP OVERLAY					
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 7					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920004		TOTALS	2,741,416.30	38,123.35	1,595,213.08	61.3

GONZALES	1.3 MI WEST OF WEST JCT FM 2091	17.226	\$ 631,298.63	\$ 48,538.67	\$ 613,294.40	99.9
US 90A	SAN MARCOS RIVER					
0225-06-040						
FR 509(7)	WIDEN DRAINAGE STRUCTURES					
WORK ORDER- 07-30-91	WORK BEGAN- 08-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 06910008		TOTALS	631,298.63	48,538.67	613,294.40	99.9

GONZALES	OLD TOWN CREEK, W OF GONZALES	3.768	\$ 81,935.00	\$.00	\$.00	.0
US 90A	US 183 IN GONZALES					
0025-06-041						
CL 25-6-41	LANDSCAPE DEVELOPMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 2					
J.R.'S LANDSCAPING & SPRINKLER SYSTEMS						
CONTRACT 08920018		TOTALS	81,935.00	.00	.00	0.0

JACKSON	AT ARENOSA CREEK	1.399	\$ 1,744,733.58	\$ 444,685.11	\$ 447,915.11	27.0
US 59						
0089-03-073						
BH 92(29)	REPAIR & WDN BR & APPRS					
WORK ORDER- 07-24-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 5					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920052		TOTALS	1,744,733.58	444,685.11	447,915.11	27.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
JACKSON AT NAVIDAD RIVER, NAVIDAD RIVER EAST US 59 RELIEF AND NAVIDAD RIVER WEST RELIEF 0089-04-061 BH 92(2) REPAIR AND WIDEN BRIDGES AND APPROACHES		1.379	\$ 1,628,283.95'	.00'	.00'	.0'
WORK ORDER- 09-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS- 225	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08920070		TOTALS	1,628,283.95'	.00'	.00'	0.0'
LAVACA ETC DISTRICT WIDE AT 29.722	SH 111 ETC VARIOUS LOCATIONS IN DISTRICT		\$ 714,261.64'	102,372.95'	102,372.95'	15.0'
0346-06-037 ETC	CSR 346-6-37 WIDEN DRAINAGE STRUCTURES					
WORK ORDER- 09-15-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-01-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
ACME BRIDGE COMPANY, INC.						
CONTRACT 08920090		TOTALS	714,261.64'	102,372.95'	102,372.95'	15.0'
LAVACA US 90A 16.735	SH 111		\$ 685,005.11'	.00'	.00'	.0'
0370-01-022	CSR 370-1-22 WIDEN DR STRS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 09920068		TOTALS	685,005.11'	.00'	.00'	0.0'
MATAGORDA ON CR 196 AT CANEY CREEK .155	CR		\$ 552,198.33'	81,447.02'	342,005.79'	65.1'
0913-21-010	BR 88(246)OX REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 58					
MISCOE CONSTRUCTION, INC.						
CONTRACT 05920019		TOTALS	552,198.33'	81,447.02'	342,005.79'	65.1'
MATAGORDA FM 1468 AT MARKHAM 8.494	SH 35 FM 459		\$ 1,961,824.39'	346,530.45'	457,175.05'	24.5'
0179-06-032	NH 92(63)R GR, STRS & SURF (ADDITION OF SHLDRS)					
WORK ORDER- 07-24-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 32	PERCENT TIME USED- 21					
HELDEFELS BROTHERS, INC.						
CONTRACT 06920012		TOTALS	1,961,824.39'	346,530.45'	457,175.05'	24.5'
MATAGORDA 1.9 MI S OF SH 60 IN MATAGORDA 1.893	FM 2031 3.8 MI S OF SH 60		\$ 906,539.30'	75,033.38'	823,903.32'	95.6'
0604-01-035	AR 604-1-35 RECONSTR GR, STRS & SURF					
WORK ORDER- 09-19-91	WORK BEGAN- 12-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-05-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 15					
WORKING DAYS CHARGED- 96	PERCENT TIME USED- 58					
HELDEFELS BROTHERS, INC.						
CONTRACT 08910038		TOTALS	906,539.30'	75,033.38'	823,903.32'	95.6'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
VICTORIA AT GUADALUPE RIVER (SB LANES)		.296	\$ 1,123,296.99'	150,781.73'	477,722.72'	44.7'
US 59 (SB LANES)						
0088-04-059						
BR 88(690) REPL BR & APPRS						
WORK ORDER- 03-09-92		WORK BEGAN- 05-27-92				
DATE WORK COMPLETED-		TIME COMPUTED 03-25-92				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 44				
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 01920027		TOTALS	1,123,296.99'	150,781.73'	477,722.72'	44.7'
VICTORIA LP 175		5.186	\$ 362,490.86'	17,813.45'	340,986.39'	100.0'
US 59 GUADALUPE RIVER BR						
0088-04-062						
C 88-4-62 SAFETY TREATMENT OF FIXED OBJECTS						
WORK ORDER- 04-03-92		WORK BEGAN- 04-21-92				
DATE WORK COMPLETED- 09-24-92		TIME COMPUTED 04-19-92				
CONTRACT WORKING DAYS- 135		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 85		PERCENT TIME USED- 63				
CHOCTAM, INC.						
CONTRACT 03920020		TOTALS	362,490.86'	17,813.45'	340,986.39'	100.0'
VICTORIA ETC VARIOUS LIMITS IN DISTRICT 13		14.148	\$ 1,685,885.19'	820,042.16'	1,066,477.85'	66.9'
LP 175 ETC						
0088-05-064 ETC						
CPM 88-5-64 ACP OVERLAY						
WORK ORDER- 06-03-92		WORK BEGAN- 07-09-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-19-92				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 47		PERCENT TIME USED- 78				
BAY, INC.						
CONTRACT 04920069		TOTALS	1,685,885.19'	820,042.16'	1,066,477.85'	66.9'
VICTORIA 0.78 MI S OF HILL RD		.530	\$ 27,986.25'	1,011.75'	16,031.25'	60.2'
US 59 1.31 MI S OF HILL RD						
0089-01-077						
CL 89-1-77 LANDSCAPE ESTABLISHMENT						
VICTORIA BEN WILSON DR		.780	\$ 390.25'	.00'	8.55'	2.3'
US 87 DELMAR DR IN VICTORIA						
0144-01-054						
CL 144-1-54 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 07-12-91		WORK BEGAN- 08-13-91				
DATE WORK COMPLETED-		TIME COMPUTED 07-28-91				
CONTRACT WORKING DAYS- 480		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 234		PERCENT TIME USED- 49				
HILL'S LAWN AND TREE SERVICE						
CONTRACT 06910011		TOTALS	28,376.50'	1,011.75'	16,039.80'	59.4'
VICTORIA AT US 59 INTCHG		.001	\$ 57,570.00'	10,308.73'	10,308.73'	18.8'
LP 463						
2350-01-018						
CL 2350-1-18 LANDSCAPE DEVELOPMENT						
WORK ORDER- 08-17-92		WORK BEGAN- 09-14-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-02-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 28				
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 07920017		TOTALS	57,570.00'	10,308.73'	10,308.73'	18.8'
VICTORIA INTERSECTION RED RIVER & MAIN ST		.501	\$ 59,700.00'	40,604.90'	40,604.90'	71.5'
US 87 RIO GRANDE ST IN VICTORIA						
0144-01-056						
C 144-1-56 REMOVE OLD CONCRETE SLABS & FOUNDATIONS						
WORK ORDER- 08-14-92		WORK BEGAN- 09-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-30-92				
CONTRACT WORKING DAYS- 40		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 18		PERCENT TIME USED- 45				
"PHILLIPS' CONTRACTING, INC."						
CONTRACT 07920036		TOTALS	59,700.00'	40,604.90'	40,604.90'	71.5'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
VICTORIA SH 185 0432-02-057 CRP 91(79)S WIDEN SHLDRS & STRS		4.336	\$ 2,341,204.85'	54,874.36'	1,001,192.36'	45.0'
WORK ORDER- 10-11-91	WORK BEGAN- 11-04-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
HELDENFELS BROTHERS, INC.						
CONTRACT 08910018		TOTALS	2,341,204.85'	54,874.36'	1,001,192.36'	45.0'
VICTORIA ETC LP 175 ETC 0088-05-059 ETC CSR 88-5-59 REPAIR APPR SLABS, BACKHALLS & PRESSURE GROUT		.005	\$ 362,049.98'	67,925.00'	67,925.00'	19.7'
WORK ORDER- 00-00-00	WORK BEGAN- 09-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	110				
WORKING DAYS CHARGED-	PERCENT TIME USED- 4	4				
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 08920034		TOTALS	362,049.98'	67,925.00'	67,925.00'	19.7'
VICTORIA US 87 0143-10-021 F 508(12) ADD 2 LANES (GR STRS & SURF)		3.731	\$ 6,963,809.14'	92,711.96'	4,682,724.33'	70.7'
WORK ORDER- 01-12-90	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 01-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 110	300				
WORKING DAYS CHARGED-	PERCENT TIME USED- 91	372				
HELDENFELS BROTHERS, INC.						
CONTRACT 12890001		TOTALS	6,963,809.14'	92,711.96'	4,682,724.33'	70.7'
WHARTON US 59 0089-08-071 F 518(48) RECONST GR, STRS & SURF		.778	\$ 1,997,735.18'	84,671.78'	1,307,339.55'	68.8'
WORK ORDER- 07-03-91	WORK BEGAN- 07-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 1	175				
WORKING DAYS CHARGED-	PERCENT TIME USED- 82	145				
ACME BRIDGE COMPANY, INC.						
CONTRACT 05910033		TOTALS	1,997,735.18'	84,671.78'	1,307,339.55'	68.8'
WHARTON US 59 0089-08-077 C 89-8-77 GR, STRS & SURF (TRUCK WEIGH STATION)		.779	\$ 676,454.72'	.00'	.00'	.0'
WORK ORDER- 09-21-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
JONES G. FINKE INC.						
CONTRACT 08920051		TOTALS	676,454.72'	.00'	.00'	0.0'
WHARTON FM 1301 1412-03-023 CRP 90(104)S GR, STRS & SURF (ADDITION OF SHLDRS)		7.010	\$ 1,496,533.41'	173,323.80'	1,345,147.20'	94.6'
WORK ORDER- 12-10-91	WORK BEGAN- 12-23-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	185				
WORKING DAYS CHARGED-	PERCENT TIME USED- 52	97				
BROWN & ROOT, INC.						
CONTRACT 10910008		TOTALS	1,496,533.41'	173,323.80'	1,345,147.20'	94.6'

DISTRICT CONTRACT AMOUNT 40,579,862.17
DISTRICT ESTIMATES THIS MONTH 3,607,819.28
DISTRICT TOTAL ESTIMATES PAID TO DATE 20,771,235.38

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BASTROP TRAVIS C/L SH 71 SH 21 0265-03-025 CPM 265-3-25 SLURRY SEAL		14.270	\$ 673,943.85'	.00'	685,869.24'	100.0'
WORK ORDER- 03-24-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED- 09-16-92	TIME COMPUTED 06-26-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 98					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920027		TOTALS	673,943.85'	.00'	685,869.24'	100.0'
BASTROP BASTROP ECL SH 71 0.5 MI NW OF FM 153 0265-05-057 CPM 265-5-57 2 CST		74.215	\$ 1,158,560.60'	12,562.42'	1,028,210.05'	93.4'
WORK ORDER- 03-05-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-17-92					
CONTRACT WORKING DAYS- 45	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 25	PERCENT TIME USED- 56					
BRANNAN PAVING COMPANY, INC.						
CONTRACT 02920077		TOTALS	1,158,560.60'	12,562.42'	1,028,210.05'	93.4'
BASTROP AT BEE CREEK FM 20 0115-04-023 CRP 90(388)BRS REPLACE BRIDGE & APPROACHES		.660	\$ 1,020,870.39'	.00'	977,958.56'	100.0'
WORK ORDER- 04-18-91	WORK BEGAN- 05-13-91					
DATE WORK COMPLETED- 09-23-92	TIME COMPUTED 05-04-91					
CONTRACT WORKING DAYS- 210	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 223	PERCENT TIME USED- 106					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03910006		TOTALS	1,020,870.39'	.00'	977,958.56'	100.0'
BASTROP AT COLORADO RIVER LP 150 0265-10-018 CRP 91(66)BRS REPLACE BR & APPRS		.693	\$ 3,197,408.51'	147,895.03'	2,083,520.94'	68.5'
WORK ORDER- 08-09-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 185	PERCENT TIME USED- 69					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910005		TOTALS	3,197,408.51'	147,895.03'	2,083,520.94'	68.5'
BASTROP CALDWELL COUNTY LINE SH 21 0.05 MI W OF FM 812 0471-05-027 FR 1156(5) GR, FLEX BASE, STR WDN & SURF		3.662	\$ 1,244,133.65'	.00'	1,215,252.08'	100.0'
WORK ORDER- 09-04-91	WORK BEGAN- 09-17-91					
DATE WORK COMPLETED- 09-23-92	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED- 157	PERCENT TIME USED- 98					
DEAN WORD COMPANY						
CONTRACT 08910054		TOTALS	1,244,133.65'	.00'	1,215,252.08'	100.0'
BASTROP AT FM 153 SH 71 0265-05-058 C 265-5-58 LANDSCAPE DEVELOPMENT		.001	\$ 41,217.01'	.00'	.00'	.0'
WORK ORDER- 09-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 13					
RICHARD T. NALLE, III						
CONTRACT 08920080		TOTALS	41,217.01'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
BASTROP US 290 FM 2104 FM 2239		5.499	\$ 1,087,959.29	\$.00	\$.00	.0
2083-01-009 CSR 2083-1-9						
WIDEN TO 2-11' LANES WITH 3' SHOULDERS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
DEAN WORD COMPANY						
CONTRACT 09920036		TOTALS	1,087,959.29	.00	.00	0.0
BLANCO 2.5 MI E OF US 281 HAYS C/L		10.070	\$ 675,770.70	\$ 90,106.70	\$ 153,827.33	23.9
US 290 0113-06-021 CPM 113-6-21						
OVERLAY						
WORK ORDER- 03-23-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-26-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	50				
WORKING DAYS CHARGED-	PERCENT TIME USED-	30				60
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02920075		TOTALS	675,770.70	90,106.70	153,827.33	23.9
BURNET 2.5 MI S OF SH 29 MARBLE FALLS NCL		12.140	\$ 644,459.30	\$ 24,050.69	\$ 676,843.14	100.0
US 281 0252-01-046 CPM 252-1-46						
SLURRY SEAL						
WORK ORDER- 03-24-92	WORK BEGAN- 07-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	36				90
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920033		TOTALS	644,459.30	24,050.69	676,843.14	100.0
BURNET 0.8 MI S OF SH 29 (END OF URBAN SECTION) 2.381 MI S OF SH 29 (GOLF CRSE ENTRANCE)		1.581	\$ 734,334.45	\$ 48,976.26	\$ 197,135.41	28.2
US 281 0252-01-045 NH 92(34)R						
WIDEN TO 4-12' LANES W/14' TURN LN & SHLDR						
WORK ORDER- 06-30-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED-	51				68
DEAN WORD COMPANY						
CONTRACT 05920011		TOTALS	734,334.45	48,976.26	197,135.41	28.2
GILLESPIE AT PEDERNALES RIVER		.510	\$ 1,270,658.00	\$ 41,056.10	\$ 282,473.15	23.4
SH 16 0291-01-031 BR 92(11)						
REPL BR & APPRS						
WORK ORDER- 06-23-92	WORK BEGAN- 07-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED-	57				29
HUNTER INDUSTRIES, INC.						
CONTRACT 05920042		TOTALS	1,270,658.00	41,056.10	282,473.15	23.4
HAYS 5.3 MI S OF DRIPPING SPRINGS 6.3 MI S OF DRIPPING SPRINGS		1.076	\$ 897,260.99	\$ 80,145.04	\$ 669,287.56	78.6
RM 12 0683-03-017 STP 91(3)R						
PASSING LANES						
WORK ORDER- 03-04-92	WORK BEGAN- 04-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	90				50
HUNTER INDUSTRIES, INC.						
CONTRACT 01920023		TOTALS	897,260.99	80,145.04	669,287.56	78.6

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HAYS	3 MI E OF DRIFTWOOD	.321	\$ 137,951.45	\$.00	.00	.0
RM 150						
1197-01-012						
STP 92(15)R	EXTEND CULVERT					
WORK ORDER- 04-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 03920023		TOTALS	137,951.45	.00	.00	0.0

HAYS	IN SAN MARCOS FROM IH 35	1.148	\$ 1,638,653.00	\$ 122,472.07	627,002.27	40.3
LP 82	BUGG LANE					
0016-09-025						
NH 92(10)M	RECONST GR STRS BASE & SURF (C&G)					
WORK ORDER- 04-03-92	WORK BEGAN- 04-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-19-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	19 PERCENT TIME USED- 11					
HUNTER INDUSTRIES, INC.						
CONTRACT 03920047		TOTALS	1,638,653.00	122,472.07	627,002.27	40.3

HAYS	AT FM 2770	.312	\$ 107,225.10	\$ 3,213.10	104,961.34	99.8
RM 150						
0805-04-013						
CSR 805-4-13	ADD LEFT TURN LANE					
WORK ORDER- 04-16-92	WORK BEGAN- 05-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 95					
CAPITAL EXCAVATION COMPANY						
CONTRACT 03920071		TOTALS	107,225.10	3,213.10	104,961.34	99.8

HAYS	0.3 MI S OF BROADWAY	.378	\$ 503,706.40	\$ 103,887.10	333,829.14	69.7
SH 123	0.3 MI N OF BROADWAY					
0366-01-041						
STP 92(30)R	ADD LEFT TURN LANE					
WORK ORDER- 05-12-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	68 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 74					
HLNTER INDUSTRIES, INC.						
CONTRACT 04920010		TOTALS	503,706.40	103,887.10	333,829.14	69.7

HAYS	AT BLANCO RIVER	.603	\$ 1,504,454.30	\$ 42,318.61	1,082,313.83	75.7
IH 35						
0016-02-079						
IR 35-3(164)208	WIDENING, ASPH CONC PAV, STRS & PAV MARK					
WORK ORDER- 10-11-91	WORK BEGAN- 10-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-19-91					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	162 PERCENT TIME USED- 72					
YANTIS CORPORATION						
CONTRACT 08910010		TOTALS	1,504,454.30	42,318.61	1,082,313.83	75.7

HAYS	SH 123	6.892	\$ 19,755,822.95	\$.00	.00	.0
IH 35	COMAL COUNTY LINE					
0016-03-061						
NH 92(87)IM	CONST 2 ADD'L LANES W/ CTB					
WORK ORDER- 09-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	450 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HUNTER INDUSTRIES, INC.						
CONTRACT 08920060		TOTALS	19,755,822.95	.00	.00	0.0

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HAYS	IH 35 EAST FRTG RD	8.913	\$ 1,996,198.20'	184,884.94'	1,794,415.62'	94.6'
FM 2001	SH 21					
1776-02-010						
CSR 1776-2-10	GR, STRS, BASE, 1 & 2-CST, ACP & SIGNING					
WORK ORDER- 01-04-91	WORK BEGAN- 01-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 87					
EVANS AND EVANS, INC.						
	CONTRACT 12900050	TOTALS	1,996,198.20'	184,884.94'	1,794,415.62'	94.6'

LEE	VARIOUS LOCATIONS IN DISTRICT	41.468	\$ 820,502.20'	725,410.95'	725,410.95'	93.0'
FM 1624						
1537-01-013						
CPM 1537-1-13	LEVEL-UP & SEAL COAT					
WORK ORDER- 08-06-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-24-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
DEAN & KENG PAVING COMPANY, INC.						
	CONTRACT 07920033	TOTALS	820,502.20'	725,410.95'	725,410.95'	93.0'

LEE	US 77	5.792	\$ 1,125,388.03'	.00'	.00'	.0'
FM 3403	SH 21					
3386-01-006						
CSR 3386-1-6	WON, STRS, BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DEAN WORD COMPANY						
	CONTRACT 09920030	TOTALS	1,125,388.03'	.00'	.00'	0.0'

LLANO	AT SANDY CREEK	.264	\$ 1,025,816.70'	39,877.63'	557,439.23'	57.2'
SH 16						
0290-01-035						
BR 91(119)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-12-92	WORK BEGAN- 02-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
CHEROKEE BRIDGE AND ROAD, INC.						
	CONTRACT 01920056	TOTALS	1,025,816.70'	39,877.63'	557,439.23'	57.2'

MASON	US 87	50.947	\$ 554,704.91'	.00'	524,654.52'	99.5'
SH 29	LLANO C/L					
0150-01-023						
CPM 150-1-23	SEAL COAT & FOG SEAL					
WORK ORDER- 03-06-92	WORK BEGAN- 09-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 43					
JOE RICHARDS, INC.						
	CONTRACT 02920072	TOTALS	554,704.91'	.00'	524,654.52'	99.5'

TRAVIS	IN AUSTIN ON S 1ST ST FROM RIVERSIDE DR	.322	\$ 4,636,598.90'	54,248.29'	4,864,272.87'	100.0'
MH	WEST 1ST ST					
8065-14-003						
CRP 88(695)MXA	GR, STRS, FLEX BASE, ACP, ILLUM & PAV MK					
WORK ORDER- 03-05-91	WORK BEGAN- 03-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 38					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
J. D. ABRAMS, INC.						
	CONTRACT 01910035	TOTALS	4,636,598.90'	54,248.29'	4,864,272.87'	100.0'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

TRAVIS	ON.CR 1470 AT WALNUT CREEK	.179	\$ 411,266.54'	38,461.33'	254,103.52'	65.0'
CR						
C914-04-017						
BR 88(267)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-25-92	WORK BEGAN- 03-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 01920019		TOTALS	411,266.54'	38,461.33'	254,103.52'	65.0'

TRAVIS	E OF INDUSTRIAL OAKS BLVD	2.084	\$ 20,491,892.36'	66,767.30'	19,174,923.15'	98.4'
US 290	W OF WESTGATE BLVD (US 290/SH 71)					
0113-09-046						
F 304(6)	GR STRS FLEX BASE ACP ILLUM SIGN & SIG					
TRAVIS	E OF GAINES CREEK	.518	\$ 3,472,955.50'	19,857.48'	3,419,601.49'	99.9'
LP 1	US 290 INTCHG IN AUSTIN					
3136-01-070						
F 1124(29)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
TRAVIS	US 290	.349	\$ 216,754.20'	-5,877.32'	227,213.83'	99.9'
LP 1	INDUSTRIAL OAKS (FRTG RD)					
3136-01-076						
C 3136-1-76	GR, STRS, FLEX BASE, ACP & SIGN					
WORK ORDER- 06-04-90	WORK BEGAN- 07-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-20-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 66					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 04900045		TOTALS	24,181,602.06'	80,747.46'	22,821,738.47'	99.3'

TRAVIS	AT APPROX 0.2 MI S OF SPRINGDALE RD	.001	\$ 490,534.21'	.00'	492,031.37'	100.0'
US 183	IN AUSTIN					
0151-09-042						
C 151-9-42	PEDESTRIAN OVERPASS					
WORK ORDER- 07-12-90	WORK BEGAN- 07-26-90					
DATE WORK COMPLETED- 09-09-92	TIME COMPUTED 07-28-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 42					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
R. G. M. CONSTRUCTION CO., INC.						
CONTRACT 05900092		TOTALS	490,534.21'	.00'	492,031.37'	100.0'

TRAVIS	LP 212 IN MANOR	7.244	\$ 1,569,218.32'	116,676.66'	1,573,289.77'	99.9'
FM 973	FM 969					
1200-03-022						
CSR 1200-3-22	GR, STRS, FLEX BASE & TMO CST					
WORK ORDER- 07-23-91	WORK BEGAN- 08-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
ELLA CONTRACTING, INC.						
CONTRACT 05910048		TOTALS	1,569,218.32'	116,676.66'	1,573,289.77'	99.9'

TRAVIS	0.53 MI NORTH OF SLAUGHTER CREEK	.995	\$ 1,908,509.60'	57,930.31'	1,891,843.58'	99.9'
FM 2304	0.47 MI SOUTH OF SLAUGHTER CREEK					
2689-01-015						
CRP 90(305)S	GR, STRS, FLEX BASE, ACP, C&G, STRM SENR					
WORK ORDER- 08-13-90	WORK BEGAN- 08-29-90					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 78					
HUNTER INDUSTRIES, INC.						
CONTRACT 06900051		TOTALS	1,908,509.60'	57,930.31'	1,891,843.58'	99.9'

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TRAVIS	FORT VIEW ROAD	1.950	\$ 35,467,107.03'	209,442.03'	209,442.03'	.6'
US 290	0.2 MI E OF SOUTH CONGRESS					
0113-13-067						
NH 92(57)M	GR STRS & SURF					
WORK ORDER- 08-04-92	WORK BEGAN- 09-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	540				
WORKING DAYS CHARGED-	PERCENT TIME USED-	8				1
H. B. ZACHRY COMPANY						
CONTRACT 06920001		TOTALS	35,467,107.03'	209,442.03'	209,442.03'	0.6'

TRAVIS	ON BURLESON ROAD AT ONION CREEK	.216	\$ 1,187,041.70'	112,416.64'	298,141.42'	26.4'
CR						
0914-04-025						
BR 92(33)OX	GR & STR					
WORK ORDER- 07-16-92	WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				21
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920058		TOTALS	1,187,041.70'	112,416.64'	298,141.42'	26.4'

TRAVIS	AT STECK AVENUE AND MP.RR UNDERPASS	.001	\$ 69,276.70'	.00'	.00'	.0'
LP 1						
3136-01-079						
CD 3136-1-79	REPAIR BRIDGE					
WORK ORDER- 09-17-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
R. G. MUCKLERoy, INC.						
CONTRACT 06920083		TOTALS	69,276.70'	.00'	.00'	0.0'

TRAVIS	LP 1	3.447	\$ 34,130,525.09'	825,658.22'	27,737,341.25'	85.5'
US 183	E OF IH 35 IN AUSTIN					
0151-06-076						
F 1068(30)	GR, STRS, FLEX BASE, ACP, ILLUM, SIGN					
WORK ORDER- 08-31-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	625				
WORKING DAYS CHARGED-	PERCENT TIME USED-	507				81
J. D. ABRAMS, INC.						
CONTRACT 07900018		TOTALS	34,130,525.09'	825,658.22'	27,737,341.25'	85.5'

TRAVIS	JESTER BLVD	1.031	\$ 2,367,170.08'	82,424.06'	2,692,519.21'	99.9'
RM 2222	LP 360					
2100-01-014						
HES 000S(363)	GR, STRS, ACP, SIGNALIZATION & SIGNING					
WORK ORDER- 09-07-90	WORK BEGAN- 09-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-23-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	250				57
WORKING DAYS CHARGED-	PERCENT TIME USED-	307				100
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07900021		TOTALS	3,600,184.65'	117,236.82'	3,829,173.34'	99.9'

TRAVIS	0.42 MI N OF ONION CREEK PARKWAY	2.746	\$ 4,828,250.23'	221,166.60'	3,158,225.70'	68.8'
IH 35	0.46 MI S OF FM 1327					
0016-01-075						
IR 35-3(159)222	MDN, GR, STRS, ACP & SIGNING					
WORK ORDER- 08-15-91	WORK BEGAN- 08-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	360				
WORKING DAYS CHARGED-	PERCENT TIME USED-	238				66
HUNTER INDUSTRIES, INC.						
CONTRACT 07910031		TOTALS	4,828,250.23'	221,166.60'	3,158,225.70'	68.8'

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TRAVIS	AT INTERCHANGE WITH US 290 EAST	.001	\$ 205,689.16'	1,470.00'	168,359.83'	83.5'
IH 35						
0015-13-221						
C 15-13-221	LANDSCAPE DEVELOPMENT					
WORK ORDER- 08-19-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-04-91					
CONTRACT WORKING DAYS-	80 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	75 PERCENT TIME USED- 94					
BRAZOS SERVICES, INC.						
CONTRACT 07910047		TOTALS	205,689.16'	1,470.00'	168,359.83'	83.5'

TRAVIS	2.8 MILES EAST OF RM620	1.610	\$ 1,513,241.02'	.00'	.00'	.0'
RM 2222	JESTER BLVD					
2100-01-024						
HES 000S(664)	RECONSTRUCT CURVE, ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.008	\$ 1,608,208.14'	6,429.60'	6,429.60'	.4'
RM 2222	JESTER BLVD					
2100-01-027						
STP 92(116)R	RECONST CURVE & ADD LEFT TURN LANE					
TRAVIS	2.8 MI E OF RM 620	.001	\$ 1,838,358.04'	.00'	.00'	.0'
RM 2222	JESTER BLVD					
2100-01-028						
CD 2100-1-28	RECONST CURVE & ADD LEFT TURN LANE					
WORK ORDER- 08-31-92	WORK BEGAN- 09-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	11 PERCENT TIME USED- 5					
GAREY CONSTRUCTION COMPANY, INC.						
CONTRACT 07920011		TOTALS	4,959,807.20'	6,429.60'	6,429.60'	0.1'

TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	226.618	\$ 278,518.24'	74,864.96'	74,864.96'	28.2'
VA						
0914-00-053						
CPM 914-00-53	INSTALL RAISED PAVEMENT MARKERS					
WORK ORDER- 08-10-92	WORK BEGAN- 09-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-26-92					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	21 PERCENT TIME USED- 47					
STRIPING TECHNOLOGY, INC.						
CONTRACT 07920016		TOTALS	278,518.24'	74,864.96'	74,864.96'	28.2'

TRAVIS	E END LAKE AUSTIN BR	3.580	\$ 20,476,019.14'	2,090.00'	2,090.00'	.0'
RM 620	ECK LANE					
0683-02-035						
DPR 0114(001)	GR STRS BASE & SURF					
WORK ORDER- 09-01-92	WORK BEGAN- 09-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-17-92					
CONTRACT WORKING DAYS-	510 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	9 PERCENT TIME USED- 2					
HENSEL PHELPS CONSTRUCTION CO.						
CONTRACT 07920042		TOTALS	20,476,019.14'	2,090.00'	2,090.00'	0.0'

TRAVIS	NORTH OF MLK BLVD	4.142	\$ 745,850.85'	299,364.33'	299,364.33'	42.4'
IH 35	HOLLY ST					
0015-13-226						
CPM 15-13-226	UNDERSEAL & MICROSURFACE MAIN LANES					
WORK ORDER- 08-14-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 50					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920075		TOTALS	745,850.85'	299,364.33'	299,364.33'	42.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910002		TOTALS	7,764,645.15'	395,999.16'	3,714,749.47'	50.3'

TRAVIS	FM 973	9.183	\$ 7,764,645.15'	395,999.16'	3,714,749.47'	50.3'
US 290	1.2 MILES EAST					
0114-02-043						
F 478(18)	GR, STRS, FLEX BASE & ASPH CONC PVMT					
WORK ORDER- 10-11-91	WORK BEGAN- 10-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 32					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08910043		TOTALS	7,334,464.96'	386,780.48'	3,379,416.65'	48.5'

TRAVIS	N END OF COLORADO RV BR	.605	\$ 7,334,464.96'	386,780.48'	3,379,416.65'	48.5'
US 183	S OF THE COLORADO RV BR					
0265-01-060						
F 1068(37)	GR, STRS, FLEX BASE, ACP, ILLUM & SIGN					
WORK ORDER- 10-04-91	WORK BEGAN- 12-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 08910052		TOTALS	117,539.00'	4,687.10'	117,735.00'	100.0'

TRAVIS	AT SPRINGDALE RD AND AT FM 3177	.006	\$ 117,539.00'	4,687.10'	117,735.00'	100.0'
US 290						
0114-02-060						
CD 114-2-60	SAFETY LIGHTING					
WORK ORDER- 00-00-00	WORK BEGAN- 09-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
DEAN WORD COMPANY						
CONTRACT 08910063		TOTALS	1,691,147.76'	187,675.61'	910,426.36'	56.6'

TRAVIS	EXISTING SLAUGHTER LANE	1.118	\$ 1,691,147.76'	187,675.61'	910,426.36'	56.6'
LP 275	IH 35					
0016-01-076						
CD 16-1-76	WDM, GR, STRS, STRM SWRS, C&G, FB & ACP					
WORK ORDER- 09-04-91	WORK BEGAN- 12-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
H. B. ZACHRY COMPANY						
CONTRACT 08920001		TOTALS	23,900,980.00'	.00'	.00'	0.0'

TRAVIS	BALCONES WOOD DRIVE	1.731	\$ 23,900,980.00'	.00'	.00'	.0'
US 183	N OF LP 1					
0151-06-083						
NH 92(93)M	GR, STRS, BASE & SURF					
WORK ORDER- 09-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

MCCARTHY BROTHERS COMPANY						
CONTRACT 09920038		TOTALS	50,435,315.93'	.00'	.00'	0.0'

TRAVIS	0.3 MI E OF BRODIE LN	1.608	\$ 50,435,315.93'	.00'	.00'	.0'
US 290	LP 360					
0113-09-047						
NH 92(103)M	GR STRS BASE CONC PAV ACP ILLM SIGN SIGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

* NO CURRENT ESTIMATE PROCESSED AT THE						
* TIME OF THIS RUN						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** CONTRACT 10910005 *****		TOTALS	1,797,944.70'	62,477.40'	424,267.85'	24.8'
TRAVIS	ECK LANE	2.017	\$ 1,797,944.70'	62,477.40'	424,267.85'	24.8'
RM 620	DEBBA LANE					
0683-02-036						
CRP 89(88)S	GR STRS BASE & SURF					
WORK ORDER- 11-13-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 34					
	200					
	68					
HUNTER INDUSTRIES, INC.						
***** CONTRACT 10910065 *****		TOTALS	484,452.61'	14,638.61'	477,689.45'	99.9'
TRAVIS	WEST OF GREAT DIVIDE DR	.776	\$ 484,452.61'	14,638.61'	477,689.45'	99.9'
SH 71	0.2 MI E OF RM 620					
0700-03-055						
CSR 700-3-55	CONSTRUCT 2-WAY LEFT TURN LANE					
WORK ORDER- 11-14-91	WORK BEGAN- 12-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
	75					
	72					
HUNTER INDUSTRIES, INC.						
***** CONTRACT 10910065 *****		TOTALS	484,452.61'	14,638.61'	477,689.45'	99.9'
TRAVIS	LP 1	2.608	\$ 3,876,597.89'	445,782.56'	2,837,338.94'	77.0'
SH 45	RM 1826					
1200-06-001						
C 1200-6-1	CONST FRONT RDS FOR 4 LANE DIVIDED					
TRAVIS	HANNON DR	.704	\$ 1,586,872.55'	153,402.90'	480,246.53'	31.8'
LP 1	SH 45					
3136-01-074						
C 3136-1-74	CONSTRUCT FRONT RDS FOR 4 LANE PARKWAY					
WORK ORDER- 12-08-89	WORK BEGAN- 12-12-89					
DATE WORK COMPLETED-	TIME COMPUTED 12-24-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 40					
	250					
	101					
HUNTER INDUSTRIES, INC.						
***** CONTRACT 11890035 *****		TOTALS	5,463,470.44'	599,185.46'	3,317,585.47'	63.9'
TRAVIS	PARMER LANE	1.240	\$ 104,863.62'	.00'	99,852.07'	97.1'
LP 1	DUVAL ROAD					
3136-01-078						
CL 3136-1-78	LANDSCAPE DEVELOPMENT					
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 83					
	60					
	50					
GREEN GRASS INC.						
***** CONTRACT 11900049 *****		TOTALS	104,863.62'	.00'	99,852.07'	97.1'
TRAVIS	VARIOUS LOCATIONS DISTRICTWIDE	.001	\$ 249,810.00'	22,348.75'	203,008.16'	85.5'
VA						
0914-00-052						
CPM 914-00-52	TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
	340					
	225					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
***** CONTRACT 12910010 *****		TOTALS	249,810.00'	22,348.75'	203,008.16'	85.5'
WILLIAMSON	AT PECAN BRANCH	.935	\$ 727,497.40'	13,524.00'	692,294.67'	100.0'
FM 1331						
0337-03-012						
BR 91(117)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 02-12-92	WORK BEGAN- 02-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
	96					
	90					
ROGERS CONSTRUCTION COMPANY						
***** CONTRACT 01920063 *****		TOTALS	727,497.40'	13,524.00'	692,294.67'	100.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

WILLIAMSON	GRANGER SCL	7.651	\$ 555,332.92'	272,198.73'	479,371.99'	90.8'
SH 95	NORTH END OF PECAN BRANCH BRIDGE					
0320-03-068						
CPM 320-3-68	OVERLAY					
WORK ORDER- 03-13-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 02920039		TOTALS	555,332.92'	272,198.73'	479,371.99'	90.8'

WILLIAMSON	BELL C/L	13.257	\$ 603,557.10'	533,955.73'	643,639.78'	99.9'
IH 35	BI 35-M NORTH OF GEORGETOWN					
0015-08-095						
CPM 15-8-95	SLURRY SEAL MAIN LANES					
WORK ORDER- 03-24-92	WORK BEGAN- 08-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 33					
WORKING DAYS CHARGED-	PERCENT TIME USED- 80					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 02920069		TOTALS	603,557.10'	533,955.73'	643,639.78'	99.9'

WILLIAMSON	SH 95 IN GRANGER	7.927	\$ 1,816,454.05'	390,361.79'	1,367,676.42'	79.3'
FM 971	FRIENDSHIP					
1202-02-012						
CSR 1202-2-12	BASE OVERLAY & TWO COURSE SURFACE TREAT.					
WORK ORDER- 04-29-92	WORK BEGAN- 04-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920041		TOTALS	1,816,454.05'	390,361.79'	1,367,676.42'	79.3'

WILLIAMSON	RM 620	4.307	\$ 7,059,966.13'	591,297.29'	631,667.54'	9.4'
FM 734	RM 1431					
3417-02-002						
STP 92(80)RM	GR, STRS & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 9					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06920045		TOTALS	7,059,966.13'	591,297.29'	631,667.54'	9.4'

WILLIAMSON	S OF BRUSHY CREEK	1.594	\$ 3,406,592.00'	73,882.43'	3,302,933.24'	99.9'
LP 384	OLD SETTLERS BLVD					
0015-16-009						
C 15-16-9	GR, STRS, ACP, SIGNALIZATION & C&G					
WORK ORDER- 02-27-91	WORK BEGAN- 03-07-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 40					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09900033		TOTALS	3,406,592.00'	73,882.43'	3,302,933.24'	99.9'

WILLIAMSON	AT AVERY BRANCH	.156	\$ 406,743.22'	.00'	.00'	.0'
FM 1660						
1200-01-015						
BR 92(22)OF	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
CHASCO CONTRACTING						
CONTRACT 09920023		TOTALS	406,743.22'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WILLIAMSON		7.362	\$ 3,891,265.36	\$ 84,103.29	2,893,896.98	78.9
SH 29	0.5 MI E OF MKT RR FM 1660					
0337-02-026						
CSR 337-2-26	GR, STRS, FLEX BASE, TWO CST & SIGN					
WORK ORDER- 12-12-90	WORK BEGAN- 03-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-28-90					
CONTRACT WORKING DAYS- 275	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 305	PERCENT TIME USED- 111					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 11900024		TOTALS	3,891,265.36	84,103.29	2,893,896.98	78.9
		DISTRICT CONTRACT AMOUNT			298,775,041.95	
		DISTRICT ESTIMATES THIS MONTH			7,518,175.72	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			104,057,327.50	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

AFASCOSA		14.014	\$ 1,349,689.72	234,797.30	1,309,539.15	100.0
IH 37						
0073-05-056						
CPM 73-5-56						
SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 03-05-92						
DATE WORK COMPLETED- 09-25-92						
CONTRACT WORKING DAYS- 80						
WORKING DAYS CHARGED- 80						
PERCENT TIME USED- 100						
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 02920032		TOTALS	1,349,689.72	234,797.30	1,309,539.15	100.0

BANDERA		2.575	\$ 634,323.65	153,317.24	317,093.31	52.6
RM 337						
0855-04-023						
STP 92(47)R						
GRAD, STR, BASE, SURF						
WORK ORDER- 08-05-92						
DATE WORK COMPLETED- 08-10-92						
CONTRACT WORKING DAYS- 90						
WORKING DAYS CHARGED- 26						
PERCENT TIME USED- 29						
JASCON, INC.						
CONTRACT 07920051		TOTALS	634,323.65	153,317.24	317,093.31	52.6

BEXAR		2.861	\$ 1,216,388.87	154,458.40	670,318.57	58.0
FM 2790						
1741-02-021						
A 1741-2-21						
GRAD, STRUCT, BASE & SURF						
WORK ORDER- 03-05-92						
DATE WORK COMPLETED- 03-16-92						
CONTRACT WORKING DAYS- 170						
WORKING DAYS CHARGED- 95						
PERCENT TIME USED- 54						
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 01920043		TOTALS	1,216,388.87	154,458.40	670,318.57	58.0

BEXAR		6.818	\$ 8,602,331.12	487,856.46	1,142,496.23	13.9
FM 78						
0025-09-061						
STP 90(209)MM						
GR, STRS, BASE & SURF						
WORK ORDER- 03-31-92						
DATE WORK COMPLETED- 05-14-92						
CONTRACT WORKING DAYS- 360						
WORKING DAYS CHARGED- 63						
PERCENT TIME USED- 18						
DEAN WORD COMPANY						
CONTRACT 02920002		TOTALS	8,602,331.12	487,856.46	1,142,496.23	13.9

BEXAR		9.167	\$ 2,831,068.00	152,910.19	2,418,296.95	89.9
IH 10						
0072-07-043						
IR 10-4(270)549						
ACP OVERLAY, GUARD FENCE, BRIDGE RAIL						
WORK ORDER- 03-31-92						
DATE WORK COMPLETED- 04-21-92						
CONTRACT WORKING DAYS- 180						
WORKING DAYS CHARGED- 97						
PERCENT TIME USED- 50						
H. B. ZACHRY COMPANY						
CONTRACT 02920049		TOTALS	2,831,068.00	152,910.19	2,418,296.95	89.9

BEXAR		4.934	\$ 8,889,945.47	443,233.06	1,745,064.20	20.6
FM 1957						
2104-02-017						
STP 92(5)MM						
GR, STRS, BASE & SURF						
WORK ORDER- 05-06-92						
DATE WORK COMPLETED- 05-22-92						
CONTRACT WORKING DAYS- 360						
WORKING DAYS CHARGED- 20						
PERCENT TIME USED- 6						
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 03920003		TOTALS	8,889,945.47	443,233.06	1,745,064.20	20.6

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
BEXAR 0.6 MI W OF LP 1604 LS 90 MEDINA C/L C024-07-039 CPM 24-7-39		9.115	\$ 1,530,626.86	\$ 47,069.78	\$ 1,928,006.22	100.0
LEVEL UP, SEAL COAT & ASPHALTIC OVERLAY						
WORK ORDER- 04-07-92	WORK BEGAN- 04-15-92					
DATE WORK COMPLETED- 09-03-92	TIME COMPUTED 04-23-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED- 17					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 83					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920027		TOTALS	1,530,626.86	47,069.78	1,928,006.22	100.0
BEXAR 0.07 MI. W. OF CHERRY RIDGE DR. IH 410 0.18 MI. E. OF CHERRY RIDGE DR. 0521-04-188 NH 92(18)IM		.254	\$ 7,662,472.88	\$ 507,894.82	\$ 2,393,205.60	32.8
GR, STRS, BASE, SURF & SIGN						
WORK ORDER- 04-29-92	WORK BEGAN- 06-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-15-92					
CONTRACT WORKING DAYS- 719	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 126	PERCENT TIME USED- 18					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 03920044		TOTALS	7,662,472.88	507,894.82	2,393,205.60	32.8
BEXAR BALCONES RD, S LP 345 PASADENA ST 0072-08-093 NH 92(6)R		2.733	\$ 1,254,964.60	\$ 327,209.18	\$ 777,808.28	65.2
PLANING, BASE REPAIRS, CURB, SEAL & ACP						
WORK ORDER- 06-03-92	WORK BEGAN- 06-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 102	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 64					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920052		TOTALS	1,254,964.60	327,209.18	777,808.28	65.2
BEXAR IN UNIVERSAL CITY ATPALISADES DR LP 1604 2452-03-077 MCSP 2452-3-77		.001	\$ 2,462.93	\$.00	\$ 2,287.53	97.7
ELIMINATE CROSSOVER						
WORK ORDER- 06-16-92	WORK BEGAN- 07-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 53	PERCENT TIME USED- 59					
DEAN WORD COMPANY						
CONTRACT 04920020		TOTALS	318,820.36	93,858.35	273,952.07	90.4
BEXAR AT MEDINA BASE RD, RAY ELLISON DR IH 410 ETC & PEARSALL RD (NB & SB ML), ETC. 0521-05-099 ETC CPM 521-5-99		.005	\$ 469,000.00	\$ 79,931.20	\$ 247,402.20	65.5
CLEANING AND PAINTING STEEL STRUCTURES						
WORK ORDER- 06-16-92	WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 45	PERCENT TIME USED- 75					
MPG CONSTRUCTION, INC.						
CONTRACT 05920018		TOTALS	469,000.00	79,931.20	247,402.20	65.5
BEXAR 938' N OF N END IH 410 O/P IH 35 SELMA CROSSOVER 0016-07-107 IM 35-2(208)165		8.061	\$ 392,764.29	\$.00	\$.00	.0
REFURBISH GUIDE SIGNS						
WORK ORDER- 06-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05920049		TOTALS	392,764.29	.00	.00	0.0

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BEXAR	ON SOUTHBOUND LANES AT 0.1 MI S OF MARTIN ST	.001	\$ 46,013.75'	.00'	.00'	.0'
IM 35						
0017-10-194						
CD 17-10-194	INSTALLATION OF VISUAL BARRIER					
WORK ORDER- 06-18-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 05920071		TOTALS	46,013.75'	.00'	.00'	0.0'

BEXAR	LAKERIDGE DR., N HAMILTON-WOLFE RD.	2.273	\$ 8,614,178.00'	570,847.67'	1,167,238.43'	14.2'
LP 345						
0072-08-079						
NH 92(38)M	GR, STRS, BASE & SURF					
WORK ORDER- 07-23-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	300 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 13					
H. B. ZACHRY COMPANY						
CONTRACT 06920003		TOTALS	8,614,178.00'	570,847.67'	1,167,238.43'	14.2'

BEXAR	MEDINA C/L, E FM 1560	5.197	\$ 1,399,522.28'	263,624.51'	1,302,769.88'	97.9'
FM 471						
0849-01-029						
CRP 90(213)S	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 09-03-91	WORK BEGAN- 09-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	185 PERCENT TIME USED- 97					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 07910037		TOTALS	1,399,522.28'	263,624.51'	1,302,769.88'	97.9'

BEXAR	ON FRIG RDS FROM 0.1 MI N OF RITTIMAN, N FM 1976 (WALZEM RD)	1.306	\$ 454,899.33'	214,277.20'	214,277.20'	49.5'
IM 35						
0017-10-193						
IM 35-2(209)164	GRAD, STR, BASE, SURF					
WORK ORDER- 08-14-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-30-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	20 PERCENT TIME USED- 33					
DEAN WORD COMPANY						
CONTRACT 07920022		TOTALS	454,899.33'	214,277.20'	214,277.20'	49.5'

BEXAR	0.3 MI E OF US 281, E MUD CREEK	.957	\$ 3,182,539.23'	.00'	.00'	.0'
LP 1604						
2452-03-070						
NH 92(40)	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 08920006		TOTALS	3,182,539.23'	.00'	.00'	0.0'

BEXAR	ETC DISTRICT WIDE	.016	\$ 732,000.00'	.00'	.00'	.0'
IM 410	ETC VARIOUS LOCATIONS IN DISTRICT					
0521-05-098	ETC					
NH 92(122)I	INSTALL TRAFFIC SIGNALS					
WORK ORDER- 09-11-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 11-11-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 08920013		TOTALS	732,000.00'	.00'	.00'	0.0'

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BEXAR	IN LEON VALLEY FR REINDEER TRAIL	4.697	\$ 196,000.00	\$ 59,766.50	\$ 59,766.50	32.0
SH 16	MURZBACH RD					
0291-10-070						
MC 291-10-70	REPL EXIST TRAF SIGNAL INTERCONNECT					
WORK ORDER- 09-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 11-10-92					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
DEAN WORD COMPANY						
CONTRACT 08920075		TOTALS	196,000.00	59,766.50	59,766.50	32.0

BEXAR	0.3 MI N OF CALLAGHAN RD	.530	\$ 7,018,147.36	\$ 275,863.94	\$ 4,169,104.70	62.5
IH 10	0.2 MI S OF CALLAGHAN RD					
0072-12-150						
IR 10-4(264)563	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 11-14-91	WORK BEGAN- 11-20-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-30-91					
CONTRACT WORKING DAYS-	210 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	154 PERCENT TIME USED- 68					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 09910004		TOTALS	7,018,147.36	275,863.94	4,169,104.70	62.5

BEXAR		.000	\$.00	\$.00	\$ 75,712.63	.0
0017-10-132						
I 35-2(152)156						
WORK ORDER- 11-05-90	WORK BEGAN- 11-08-90					
DATE WORK COMPLETED-	TIME COMPUTED 11-21-90					
CONTRACT WORKING DAYS-	1,025 ADDL DAYS GRANTED- 16					
WORKING DAYS CHARGED-	491 PERCENT TIME USED- 47					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 10900001		TOTALS	51,987,757.83	668,110.74	31,954,870.20	64.9

BEXAR	LP 13	1.094	\$ 2,319,348.98	\$ 83,670.32	\$ 1,495,036.09	67.8
US 87	IH 410					
0143-01-041						
F 440(30)	GR, STRS, BASE & SURF					
WORK ORDER- 12-11-91	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	135 PERCENT TIME USED- 90					
H. B. ZACHRY COMPANY						
CONTRACT 10910007		TOTALS	2,319,348.98	83,670.32	1,495,036.09	67.8

BEXAR	IN SAN ANTONIO ON BINZ-ENGLEMAN RD	.984	\$ 1,136,864.15	\$ 48,945.84	\$ 510,595.58	47.2
CS	FROM IH 35 TO FORT SAM HOUSTON					
0915-12-065						
A-RD 34(1)	GR, STRS, BASE & SURF					
WORK ORDER- 12-17-91	WORK BEGAN- 02-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	117 PERCENT TIME USED- 52					
DEAN WORD COMPANY						
CONTRACT 10910044		TOTALS	1,136,864.15	48,945.84	510,595.58	47.2

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BEXAR	0.4 MI W OF BULVERDE RD	3.901	\$ 685,669.10'	77,867.58'	598,789.84'	91.9'
LP 1604	0.2 MI W OF MP RR					
2452-03-029						
CRP 90(217)S	SIGNING					
WORK ORDER- 11-18-91	WORK BEGAN- 02-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-17-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
105						
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
93						
MICA CORPORATION						
CONTRACT 10910049		TOTALS	685,669.10'	77,867.58'	598,789.84'	91.9'

BEXAR	FM 1628, E	2.782	\$ 1,189,368.38'	88,328.40'	816,785.35'	72.2'
FM 3432	LP 1604					
0850-05-002						
A 850-5-2	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 11-01-91	WORK BEGAN- 11-21-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-17-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 30					
180						
WORKING DAYS CHARGED-	PERCENT TIME USED- 69					
145						
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 10910064		TOTALS	1,189,368.38'	88,328.40'	816,785.35'	72.2'

BEXAR	MONTGOMERY DR (WINDCREST)	1.802	\$ 3,457,837.50'	89,224.64'	3,485,133.97'	99.9'
FM 1976	GIBBS SPRAML RD/HALZEM RD					
1890-01-023						
CRP 90(190)M	GR, STRS, BASE & SURF					
WORK ORDER- 01-09-91	WORK BEGAN- 01-25-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 15					
225						
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
238						
E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 11900004		TOTALS	3,457,837.50'	89,224.64'	3,485,133.97'	99.9'

BEXAR	IN SAN ANTONIO FR COMMERCE ST	.719	\$ 6,346,270.56'	634,147.23'	4,111,256.12'	68.1'
IH 37	DURANGO BLVD					
0073-08-117						
IR 37-2(60)141	GRAD, STR, BASE, SURF & SIGN					
WORK ORDER- 01-16-92	WORK BEGAN- 01-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
410						
WORKING DAYS CHARGED-	PERCENT TIME USED- 59					
243						
H. B. ZACHRY COMPANY						
CONTRACT 12910003		TOTALS	6,346,270.56'	634,147.23'	4,111,256.12'	68.1'

BEXAR	AT CALAVERAS CREEK (NB)	.581	\$ 518,217.34'	8,361.12'	504,370.63'	100.0'
US 181						
0100-02-048						
BHF 131(9)	REHAB BRIDGE & APPROACHES					
WORK ORDER- 01-30-92	WORK BEGAN- 02-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
90						
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
88						
H. B. ZACHRY COMPANY						
CONTRACT 12910024		TOTALS	518,217.34'	8,361.12'	504,370.63'	100.0'

COMAL	0.1 MI NW DRY COMAL CR (VALLEY VIEW DR)	51.376	\$ 54,691.76'	30,239.45'	39,775.72'	76.5'
SH 46	US 281					
0215-01-026						
CPM 215-1-26	FOG SEAL					
WORK ORDER- 03-12-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
30						
WORKING DAYS CHARGED-	PERCENT TIME USED- 70					
21						
HUNTER INDUSTRIES, INC.						
CONTRACT 02920074		TOTALS	54,691.76'	30,239.45'	39,775.72'	76.5'

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COMAL	IN SCHERTZ ON DOERR LN (MH 1056) FR 0.1	.409	\$ 119,220.29	\$ 34,226.60	34,226.60	30.2
MH	MI N OF ASSOCIATES DR, NW TO MKT RR					
8208-15-001						
STP 92(60)UM	GR, STR, BASE & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 42	19				
NBS CONSTRUCTION, INCORPORATED						
CONTRACT 06920064		TOTALS	119,220.29	34,226.60	34,226.60	30.2

COMAL	US 281, E	13.702	\$ 801,000.10	.00	.00	.0
SH 46	CRANES MILL RD (1.4 MI E OF FM 3009)					
0215-01-027						
CPM 215-1-27	NOVACHIP SEAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	30				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
F. N. PLOCH CONSTRUCTION COMPANY, INC.						
CONTRACT 08920097		TOTALS	801,000.10	.00	.00	0.0

COMAL	0.3 MI N OF FM 306	5.947	\$ 21,261,451.78	.00	.00	.0
IH 35	HAYS C/L					
0016-04-082						
NH 92(128)IM	GR, STRS, BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	405				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
HUNTER INDUSTRIES, INC. E. E. HOOD & SONS, INC.						
CONTRACT 09920002		TOTALS	21,261,451.78	.00	.00	0.0

DIMIT	ZAYALA COUNTY LINE, S	4.769	\$ 946,042.05	.00	.00	.0
FM 1867	SH 85 AT BIG WELLS					
1799-02-011						
STP 92(83)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-31-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED- 3	4				
HAILE & HAILE, INC.						
CONTRACT 07920063		TOTALS	946,042.05	.00	.00	0.0

FRID	0.8 MI E OF US 81 IN DILLEY	13.321	\$ 1,308,474.17	\$ 271,864.07	799,960.59	64.3
SH 85	FM 1582					
0301-06-006						
STP 92(49)R	GRAD, BASE, SURF					
WORK ORDER- 06-02-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	PERCENT TIME USED- 69	70				
FOREMOST PAVING, INC.						
CONTRACT 05920040		TOTALS	1,308,474.17	271,864.07	799,960.59	64.3

FRID	US 57	19.768	\$ 2,439,726.62	\$ 95,663.36	95,663.36	4.1
IH 35	FM 140					
0017-06-055						
MC 17-6-55	PLANING, SEAL & ASPHALTIC OVERLAY					
WORK ORDER- 09-03-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	PERCENT TIME USED- 7	7				
H.L. ZUMWALT CONSTRUCTION, INC.						
CONTRACT 08920095		TOTALS	2,439,726.62	95,663.36	95,663.36	4.1

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

GUADALUPE	0.6 MI E OF SP 351, E	.893	\$ 904,082.83	\$ 42,413.92	\$ 538,659.33	62.7
US 90	LP 513 (AUSTIN ST)					
0029-01-021						
STP 91(110)R	GR, STR, BASE & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 03-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 60					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 01920030		TOTALS	904,082.83	42,413.92	538,659.33	62.7

GUADALUPE	US 90A, S	6.930	\$ 655,339.67	\$ 158,034.88	\$ 649,249.94	99.9
FM 1117	FM 466					
0216-05-008						
CSR 216-5-8	GRAD, BASE, SURF					
WORK ORDER- 04-09-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
DEAN WORD COMPANY						
CONTRACT 02920021		TOTALS	655,339.67	158,034.88	649,249.94	99.9

GUADALUPE	US 90, W OF SEGUIN	64.329	\$ 2,199,553.96	\$ 220,173.20	\$ 2,133,872.35	99.9
US 90A	N AUSTIN ST					
0025-03-075						
CPM 25-3-75	PLANING, SEAL COAT & ASPHALTIC OVERLAY					

GUADALUPE		.000	\$.00	\$.00	\$ 547.20	.0
STOCK-ACCT 15-1-0313						
WORK ORDER- 00-00-00	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
HUNTER INDUSTRIES, INC.						
CONTRACT 02920071		TOTALS	2,199,553.96	220,173.20	2,134,419.55	99.9

GUADALUPE	FM 78, N	7.755	\$ 1,475,087.55	\$ 48,057.93	\$ 1,568,782.10	99.9
FM 1044	COMAL C/L					
2021-02-008						
CSR 2021-2-8	GRAD, STRUCT, BASE & SURF					
WORK ORDER- 08-09-91	WORK BEGAN- 08-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07910028		TOTALS	1,475,087.55	48,057.93	1,568,782.10	99.9

GUADALUPE	SH 123	2.354	\$ 479,176.04	\$ 53,429.54	\$ 53,429.54	11.7
FM 1101	0.9 MI E OF COMAL COUNTY LINE					
1272-02-006						
CSR 1272-2-6	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
HUNTER INDUSTRIES, INC.						
CONTRACT 07920041		TOTALS	479,176.04	53,429.54	53,429.54	11.7

GUADALUPE	BEXAR C/L	3.477	\$ 20,135,838.79	\$ 626,319.09	\$ 16,786,928.90	87.7
IH 35	FM 3009					
0016-06-029						
IR 35-2(157)173	GR, STRS, BASE, SURF & SIGN					
WORK ORDER- 01-30-90	WORK BEGAN- 02-15-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 80					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
DEAN WORD COMPANY						
CONTRACT 11890031		TOTALS	20,135,838.79	626,319.09	16,786,928.90	87.7

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GUADALUPE	BEXAR C/L	3.477	\$ 668,556.55'	5,387.18'	22,502.05'	3.5'
IH 35	FM 3009					
0016-06-036						
IR 35-2(205)173	SIGNING, DELINEATION & PAVEMENT MARKINGS					
WORK ORDER- 01-03-92	WORK BEGAN- 06-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	38				21
MICA CORPORATION						
CONTRACT 11910007		TOTALS	668,556.55'	5,387.18'	22,502.05'	3.5'

KENDALL	0.1 MI E OF US 87 (HILL ST), E	.900	\$ 494,022.54'	51,513.28'	273,028.94'	58.1'
FM 474	0.9 MI					
1042-01-018						
CSR 1042-1-18	GRAD, STR, BASE, SURF					
WORK ORDER- 05-20-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	45				43
DEAN WORD COMPANY						
CONTRACT 04920011		TOTALS	494,022.54'	51,513.28'	273,028.94'	58.1'

KENDALL	AT RAWLS CREEK (EAST BRANCH), 1.4 MI W OF KENDALIA	.252	\$ 251,518.60'	.00'	276,095.21'	99.9'
RM 473						
0142-10-015						
CD 142-10-15	GRAD, STR, BASE & SURF					
WORK ORDER- 08-05-91	WORK BEGAN- 08-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				15
WORKING DAYS CHARGED-	PERCENT TIME USED-	64				61
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 07910018		TOTALS	460,302.30'	17,794.91'	383,987.43'	87.8'

KERR	ON CR 280 (LANE VALLEY RD) AT GUADALUPE RIVER	.110	\$ 340,618.70'	71,508.35'	243,920.43'	75.3'
CR						
0915-15-006						
CRP 88(316)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 01-14-92	WORK BEGAN- 05-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED-	66				55
ACME BRIDGE COMPANY, INC. E. E. HOOD & SONS, INC.						
CONTRACT 12910016		TOTALS	378,149.45'	71,335.42'	255,418.76'	71.0'

LASALLE	SH 72, S	4.405	\$ 812,611.13'	46,538.60'	46,538.60'	6.0'
SH 97	1.8 MI (SOUTH OF FRIO RIVER)					
0328-08-018						
STP 92(81)R	GRAD, STR, BASE, SURF					
WORK ORDER- 08-17-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	102				
WORKING DAYS CHARGED-	PERCENT TIME USED-	20				20
FOREMOST PAVING, INC.						
CONTRACT 07920028		TOTALS	812,611.13'	46,538.60'	46,538.60'	6.0'

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
LASALLE IM 35 0018-02-037 IM 35-2(204)038 PLANING, SEAL COAT, ASPHALTIC OVERLAY		9.437	\$ 1,427,377.39	\$ 433,645.07	433,645.07	31.9
WORK ORDER- 08-17-92	WORK BEGAN- 09-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS- 51	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 19	PERCENT TIME USED- 37					
FOREMOST PAVING, INC.						
CONTRACT 07920048		TOTALS	1,427,377.39	433,645.07	433,645.07	31.9
MAVERICK US 277 0299-04-037 CD 299-4-37 WIDEN BRIDGE & APPROACHES		.453	\$ 456,418.59	.00	463,515.50	99.9
WORK ORDER- 02-05-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS- 100	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 97	PERCENT TIME USED- 97					
CHEROKEE BRIDGE AND ROAD, INC.						
CONTRACT 01920080		TOTALS	456,418.59	.00	463,515.50	99.9
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
MAVERICK FM 1021 1229-01-025 CSR 1229-1-25 GR, STRS, BS & SURF		4.234	\$ 1,428,770.25	\$ 157,064.48	970,959.35	71.5
WORK ORDER- 03-18-92	WORK BEGAN- 03-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS- 160	ADDL DAYS GRANTED- 20					
WORKING DAYS CHARGED- 95	PERCENT TIME USED- 53					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 02920057		TOTALS	1,428,770.25	157,064.48	970,959.35	71.5
MCMULLEN SH 16, E & N FM 3445 0.1 MI E OF SAN MIGUEL CREEK 3439-01-002 STP 92(6)R GRAD, STR, BASE, SURF		7.182	\$ 1,364,173.84	\$ 133,712.12	422,015.24	32.5
WORK ORDER- 05-08-92	WORK BEGAN- 05-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 65	PERCENT TIME USED- 62					
GLENN FUQUA, INC.						
CONTRACT 03920010		TOTALS	1,364,173.84	133,712.12	422,015.24	32.5
MCMULLEN FM 624 2373-02-013 STP 92(36)R GRADING, BASE, SURFACING & BRIDGE RAIL		2.176	\$ 811,502.94	\$ 222,785.89	678,606.21	88.0
WORK ORDER- 06-03-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED- 4					
WORKING DAYS CHARGED- 62	PERCENT TIME USED- 78					
BAY, INC.						
CONTRACT 04920063		TOTALS	811,502.94	222,785.89	678,606.21	88.0
MCMULLEN SH 16 0517-02-031 FR 1161(8) GRAD, STR, BASE & SURF		12.616	\$ 3,907,656.21	\$ 130,246.04	1,824,740.73	49.1
WORK ORDER- 12-17-91	WORK BEGAN- 12-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-02-92					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 100	PERCENT TIME USED- 51					
DEAN WORD COMPANY						
CONTRACT 10910041		TOTALS	3,907,656.21	130,246.04	1,824,740.73	49.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
MEDINA 2.8 MI N OF US 90, S		2.092	\$ 592,270.44	\$ 17,429.29	569,356.83	100.0
FM 462 0.8 MI N OF US 90						
0848-04-024						
STP 91(63)R GRAD, STR, BASE, SURF						
WORK ORDER- 03-05-92		WORK BEGAN- 03-23-92				
DATE WORK COMPLETED- 09-30-92		TIME COMPUTED 03-21-92				
CONTRACT WORKING DAYS- 90		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 89		PERCENT TIME USED- 99				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 01920075		TOTALS	592,270.44	17,429.29	569,356.83	100.0
MEDINA SH 132 (US 81) NE OF DEVINE, N & E		6.066	\$ 1,690,507.18	.00	.00	.0
FM 463 FM 471						
0849-03-015						
CSR 849-3-15 GRAD, STR, BASE, SURF						
WORK ORDER- 09-29-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-15-92				
CONTRACT WORKING DAYS- 180		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
DEAN WORD COMPANY						
CONTRACT 08920030		TOTALS	1,690,507.18	.00	.00	0.0
MEDINA ON CR 160 (LOWER CASTROVILLE LA COSTE		.113	\$ 158,909.60	\$ 53,788.59	140,049.24	92.7
CR ROAD) AT MEDINA RIVER						
0915-45-014						
CRP 88(321)BROX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 10-25-91		WORK BEGAN- 11-01-91				
DATE WORK COMPLETED-		TIME COMPUTED 11-10-91				
CONTRACT WORKING DAYS- 60		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 47		PERCENT TIME USED- 78				
AARON CONSTRUCTION CO.						
CONTRACT 09910027		TOTALS	158,909.60	53,788.59	140,049.24	92.7
MEDINA 0.7 MI N OF US 90		1.906	\$ 6,571,441.76	\$ 402,450.20	3,234,956.46	51.9
SH 173 S END US 90-SPT RR O/P, E OF HONDO						
0421-08-017						
C 421-8-17 GR, STRS, BASE, SURF & ILLUM						
WORK ORDER- 11-18-91		WORK BEGAN- 12-03-91				
DATE WORK COMPLETED-		TIME COMPUTED 12-04-91				
CONTRACT WORKING DAYS- 360		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 126		PERCENT TIME USED- 35				
E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10910004		TOTALS	6,571,441.76	402,450.20	3,234,956.46	51.9
UVALDE 0.5 MI SE OF US 83		8.220	\$ 1,588,964.70	\$ 22,106.12	769,347.12	50.9
FM 117 ZAVALA COUNTY LINE						
0236-01-014						
STP 92(48)R GRAD, STR, BASE, SURF						
WORK ORDER- 06-02-92		WORK BEGAN- 06-02-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-18-92				
CONTRACT WORKING DAYS- 200		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 71		PERCENT TIME USED- 36				
HAILE & HAILE, INC.						
JASCON, INC.						
CONTRACT 05920004		TOTALS	1,588,964.70	22,106.12	769,347.12	50.9
UVALDE 1.64 MI N OF FM 1050 AT UTOPIA		4.880	\$ 30,476.00	.00	23,384.72	80.7
RM 187 3.24 MI S OF FM 1050						
0678-01-021						
C 678-1-21 LANDSCAPE DEVELOPMENT						
UVALDE 1.64 MI N OF FM 1050		4.880	\$ 13,325.00	704.33	3,521.65	27.8
RM 187 3.24 MI S OF FM 1050						
0678-01-022						
CL 678-1-22 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-09-92		WORK BEGAN- 01-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 01-25-92				
CONTRACT WORKING DAYS- 30		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 12910030		TOTALS	43,801.00	704.33	26,906.37	64.6

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

WILSON SH 119 IN DENHAKEN, NE		4.587	\$ 659,277.56'	129,434.45'	642,103.07'	100.0'
FM 1347 FM 538						
1010-01-011						
STP 91(71)R GRAD, STR, BASE, SURF						
WORK ORDER- 03-05-92		WORK BEGAN- 03-26-92				
DATE WORK COMPLETED- 09-28-92		TIME COMPUTED 03-21-92				
CONTRACT WORKING DAYS- 150		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 75		PERCENT TIME USED- 50				
RAY FARIS, INC.						
CONTRACT 01920028		TOTALS	659,277.56'	129,434.45'	642,103.07'	100.0'

WILSON END OF FM 775 AT FM 3432, SW		7.348	\$ 2,569,794.42'	253,314.88'	649,926.53'	26.6'
FM 775 US 181						
3440-01-004						
A 3440-1-4 GRAD, STR, BASE, SURF						
WORK ORDER- 05-29-92		WORK BEGAN- 06-17-92				
DATE WORK COMPLETED-		TIME COMPUTED 06-14-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 55		PERCENT TIME USED- 29				
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 04920073		TOTALS	2,569,794.42'	253,314.88'	649,926.53'	26.6'

WILSON 3.5 MI SE OF SH 123, E		4.646	\$ 880,843.01'	87,435.45'	89,905.45'	10.7'
FM 1681 4.6 MI (UNION)						
0215-11-012						
STP 92(82)R GRAD, STR, BASE, SURF						
WORK ORDER- 08-24-92		WORK BEGAN- 08-28-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-09-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 17		PERCENT TIME USED- 11				
V. K. KNOWLTON PAVING CONTRACTOR, INC.						
CONTRACT 07920026		TOTALS	880,843.01'	87,435.45'	89,905.45'	10.7'

WILSON SH 97, 7.0 MI SW OF FLORESVILLE		4.289	\$ 667,972.51'	.00'	.00'	.0'
FM 3161 FM 2505						
2386-01-006						
CSR 2386-1-6 GRAD, STR, BASE, SURF						
WORK ORDER- 09-21-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 10-07-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 0		PERCENT TIME USED- 0				
PANNEE LEASE SERVICE, INC.						
CONTRACT 08920041		TOTALS	667,972.51'	.00'	.00'	0.0'

ZAVALA FM 1025		10.649	\$ 1,248,659.69'	28,507.91'	1,223,458.23'	100.0'
FM 395 FM 582 (SOUTH)						
0878-05-014						
CRP 91(70)S GRAD, STR, BASE, SURF						
WORK ORDER- 09-09-91		WORK BEGAN- 09-25-91				
DATE WORK COMPLETED- 09-11-92		TIME COMPUTED 09-25-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 151		PERCENT TIME USED- 99				
E. E. HOOD & SONS, INC.						
CONTRACT 08910026		TOTALS	1,248,659.69'	28,507.91'	1,223,458.23'	100.0'

ZAVALA 3.7 MI N OF DIMMIT CO LINE (SUGAR CREEK)		3.663	\$ 537,329.92'	42,322.70'	42,322.70'	8.2'
FM 1867 DIMMIT COUNTY LINE						
1799-01-010						
RS 1894(2) GRAD, STR, BASE, SURF						
WORK ORDER- 08-31-92		WORK BEGAN- 09-14-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-16-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 11		PERCENT TIME USED- 11				
E. E. HOOD & SONS, INC.						
CONTRACT 08920083		TOTALS	537,329.92'	42,322.70'	42,322.70'	8.2'

					DISTRICT CONTRACT AMOUNT	206,636,028.20
					DISTRICT ESTIMATES THIS MONTH	9,653,510.62
					DISTRICT TOTAL ESTIMATES PAID TO DATE	99,477,562.78

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ARANSAS	SAN PATRICIO COUNTY LINE	13.674	\$ 17,884,656.46	.00	.00	.0
SH 35	FM 3036					
0180-04-062						
F 69(5)	GR, BS, SURF & STURCTURES					
WORK ORDER- 09-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 480	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 0892002		TOTALS	17,884,656.46	.00	.00	0.0

ARANSAS	BS 35-L IN ROCKPORT	1.503	\$ 892,399.43	.00	.00	.0
SH 35	STAPP AVE IN ARANSAS PASS					
0180-05-044						
CD 180-5-44	CONSTRUCT LEFT TURN LANES					
WORK ORDER- 09-14-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 0892003		TOTALS	892,399.43	.00	.00	0.0

ARANSAS	BS 35-L IN ROCKPORT	7.102	\$ 267,860.00	15,157.73	253,300.75	100.0
SH 35	ARANSAS PASS					
0180-05-042						
MES 0005(657)	INSTALL PROTECTION & SAF TREAT DR STRS					
WORK ORDER- 11-21-91	WORK BEGAN- 01-09-92					
DATE WORK COMPLETED- 09-30-92	TIME COMPUTED 12-07-91					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 111	PERCENT TIME USED- 93					
TEXAS CHOCTAW, INC.						
CONTRACT 10910009		TOTALS	267,860.00	15,157.73	253,300.75	100.0

BEE	AT STR #3, 1.0 MI S OF FM 797 &	.107	\$ 18,228.50	.00	.00	.0
FM 796	AT STR #4, 1.2 MI N OF SH 359					
1118-01-014						
MC 1118-1-14	PLACING T-6 RAIL ON TWO BRIDGES					
WORK ORDER- 09-16-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 11	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
J. D. HORTON, INC.						
CONTRACT 08920100		TOTALS	18,228.50	.00	.00	0.0

BEE	ETC AT HILLSIDE, CLAY, ARCHER, TYLER & ST.	.005	\$ 571,840.00	.00	.00	.0
US 59	ETC MARYS STREETS IN BEEVILLE, ETC					
0088-01-046	ETC					
MC 88-1-46	MODIFY TRAFFIC SIGNALS					
WORK ORDER- 10-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 01-05-93					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 09920013		TOTALS	571,840.00	.00	.00	0.0

GOLIAD	ON CR 189 AT RICE LAKE CREEK	.567	\$ 879,822.18	.00	.00	.0
CR						
0916-26-004						
BR 88(329)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 10-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS- 150	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 09920045		TOTALS	879,822.18	.00	.00	0.0

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

JIM HELLS US 281 0255-01-055 HES 000S(662)	FM 1930 N END OF SH 141 INTCHG MODERNIZE RAIL & SAFETY TREAT STRS	10.047	\$ 502,802.82'	15,404.12'	503,150.94'	100.0'

JIM HELLS US 281 0255-01-057 MC 255-1-57	400 FT N OF SAN ANDREAS CREEK 400 FT S OF SANTA GERTRUDIS CREEK MILL APPRS & REMOVE ASPH FROM BR DECK NB	.681	\$ 84,608.10'	2,749.34'	89,811.71'	100.0'

WORK ORDER- 03-13-92 DATE WORK COMPLETED- 09-17-92 CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 93	WORK BEGAN- 03-23-92 TIME COMPUTED 03-29-92 ADDL DAYS GRANTED- PERCENT TIME USED- 52					

FOREMOST PAVING, INC.	CONTRACT 02920008	TOTALS	587,410.92'	18,153.46'	592,962.65'	100.0'

JIM HELLS US 281 0254-03-061 NH 92(12)M	LIVE OAK COUNTY LINE 0.683 MILES SOUTH OF CR 327 GR, STRS, BS & SURF	8.530	\$ 8,699,506.69'	313,391.60'	2,089,955.05'	25.2'

WORK ORDER- 04-16-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 360 WORKING DAYS CHARGED- 80	WORK BEGAN- 05-01-92 TIME COMPUTED 05-02-92 ADDL DAYS GRANTED- PERCENT TIME USED- 22					

HELDENFELS BROTHERS, INC.	CONTRACT 03920001	TOTALS	8,699,506.69'	313,391.60'	2,089,955.05'	25.2'

JIM HELLS US 281 0254-03-048 F 798(7)	0.285 MI S OF CR 327 1.653 MI N OF FM 3376 WON, GR, DRAINAGE, STRS, FLEX BASE & ACP	9.858	\$ 7,115,951.05'	572,146.77'	3,656,150.43'	54.0'

WORK ORDER- 01-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 300 WORKING DAYS CHARGED- 130	WORK BEGAN- 01-20-92 TIME COMPUTED 01-31-92 ADDL DAYS GRANTED- PERCENT TIME USED- 43					

HELDENFELS BROTHERS, INC.	CONTRACT 12910019	TOTALS	7,115,951.05'	572,146.77'	3,656,150.43'	54.0'

KLEBERG FM 2045 0383-05-013 MC 383-5-13	BU 77-V US 77 IN KINGSVILLE HMACP	3.160	\$ 189,195.83'	5,472.04'	178,753.21'	100.0'

WORK ORDER- 08-14-92 DATE WORK COMPLETED- 09-10-92 CONTRACT WORKING DAYS- 30 WORKING DAYS CHARGED- 11	WORK BEGAN- 08-25-92 TIME COMPUTED 08-25-92 ADDL DAYS GRANTED- PERCENT TIME USED- 37					

HELDENFELS BROTHERS, INC.	CONTRACT 07920034	TOTALS	189,195.83'	5,472.04'	178,753.21'	100.0'

LIVE OAK US 281 0254-01-100 FR 1099(12)	MILAM STREET BURLESON STREET IN GEORGE WEST RECONSTRUCT RDY, C&G & DRAINAGE	.488	\$ 797,216.23'	78,642.34'	548,629.15'	72.4'

WORK ORDER- 03-04-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 180 WORKING DAYS CHARGED- 113	WORK BEGAN- 03-23-92 TIME COMPUTED 03-20-92 ADDL DAYS GRANTED- PERCENT TIME USED- 63					

BAY, INC.	CONTRACT 01920010	TOTALS	797,216.23'	78,642.34'	548,629.15'	72.4'

LIVE OAK FM 534 1808-01-016 MC 1808-1-16	AT NUECESE RV BR AND2 RELIEF STRS 0.9 MI W OF FM 3024 REMOVE MBGF & INSTALL RETROFIT RAIL	.727	\$ 117,230.92'	84,908.17'	84,908.17'	76.2'

WORK ORDER- 06-15-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- 45 WORKING DAYS CHARGED- 37	WORK BEGAN- 09-21-92 TIME COMPUTED 07-01-92 ADDL DAYS GRANTED- PERCENT TIME USED- 82					

BUSTER PAVING CO., INC.	CONTRACT 05920069	TOTALS	117,230.92'	84,908.17'	84,908.17'	76.2'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
LIVE OAK ETC "DISTRICT WIDE"		AT 46.682	\$ 1,816,198.30'	.00'	.00'	.0'
IH 37 ETC VARIOUS LOCATIONS IN DISTRICT						
0074-01-034 ETC						
CPM 74-1-34 POLYMER MODIFIED SLURRY SEAL						
WORK ORDER- 07-07-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 07-15-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 57				
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06920080		TOTALS	1,816,198.30'	.00'	.00'	0.0'
NUECES CONCHO STREET IN ROBSTOWN		1.489	\$ 2,295,357.81'	262,480.34'	2,235,930.86'	99.9'
SH 44 SIXTH STREET						
0373-02-069						
F 424(33) RECONSTR GR, BS, AND SURF						
WORK ORDER- 04-12-91		WORK BEGAN- 04-24-91				
DATE WORK COMPLETED-		TIME COMPUTED 04-28-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 220		PERCENT TIME USED- 96				
HELDENFELS BROTHERS, INC.						
CONTRACT 03910003		TOTALS	2,295,357.81'	262,480.34'	2,235,930.86'	99.9'
NUECES 0.8 MI E OF MP RR UNDERPASS		5.673	\$ 714,014.37'	206,229.53'	538,771.04'	79.4'
IH 37 0.7 MI S OF NUECES RIVER						
0074-06-153						
I-IR 37-1(100)013 SIGNING						
WORK ORDER- 04-18-91		WORK BEGAN- 08-23-91				
DATE WORK COMPLETED-		TIME COMPUTED 08-17-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 90		PERCENT TIME USED- 59				
MICA CORPORATION						
CONTRACT 03910047		TOTALS	714,014.37'	206,229.53'	538,771.04'	79.4'
NUECES AT OSO CREEK		.371	\$ 1,377,220.16'	94,483.90'	286,869.29'	21.9'
FM 2444						
2343-01-021						
BR 92(4) REPLACE BRIDGE & APPROACHES						
WORK ORDER- 05-11-92		WORK BEGAN- 06-12-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-27-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 280		PERCENT TIME USED- 25				
BAY, INC.						
CONTRACT 03920009		TOTALS	1,377,220.16'	94,483.90'	286,869.29'	21.9'
NUECES LEOPARD STREET (SP 407)		.220	\$ 333,583.58'	25,064.02'	196,517.65'	62.0'
FM 24 0.220 MI SOUTH						
1556-01-016						
CD 1556-1-16 WIDEN RDWHY, ADD C&G AND SIDEWALK						
WORK ORDER- 05-08-92		WORK BEGAN- 06-03-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-24-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 100		PERCENT TIME USED- 40				
IMPERIAL, INC.						
CONTRACT 03920026		TOTALS	333,583.58'	25,064.02'	196,517.65'	62.0'
NUECES AT TULE LAKE LIFT BRIDGE ON NAVIGATION		.098	\$ 889,000.00'	81,700.00'	840,085.00'	99.4'
CR BLVD IN CORPUS CHRISTI						
0916-35-026						
BH 92(3)0 CLEAN AND PAINT EXISTING STRUCTURE						
WORK ORDER- 04-28-92		WORK BEGAN- 05-13-92				
DATE WORK COMPLETED-		TIME COMPUTED 05-14-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 53				
KAZANAS INDUSTRIAL MAINTENANCE, INC.						
CONTRACT 03920051		TOTALS	889,000.00'	81,700.00'	840,085.00'	99.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NUJECES	AT PORT ARANSAS FERRY LANDING	.001	\$ 28,353.00	\$ 15,337.52	26,930.37	99.9
SH 361	(MUSTANG ISLAND)					
2263-02-059						
C 2263-2-59	LANDSCAPE DEVELOPMENT					
WORK ORDER- 05-22-92	WORK BEGAN- 06-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39 PERCENT TIME USED- 98					
ALTEX LANDSCAPE CONSTRUCTION, INC.						
CONTRACT 04920017		TOTALS	28,353.00	15,337.52	26,930.37	99.9

NUJECES	AT MCBRIDE LANE U/P	.001	\$ 127,621.80	\$ 43,264.71	119,046.21	98.1
IH 37						
0074-06-172						
MC 74-6-172	REPAIR DAMAGED STRUCTURE					
WORK ORDER- 06-18-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-19-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	23 PERCENT TIME USED- 77					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 05920029		TOTALS	127,621.80	43,264.71	119,046.21	98.1

NUJECES	AT 0.8 & 1.2 MI N OF SH 44	.001	\$ 18,420.00	\$ 11,120.70	18,573.49	100.0
FM 2292						
2142-01-015						
MC 2142-1-15	RIPRAP APPROACH					
WORK ORDER- 06-08-92	WORK BEGAN- 06-19-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-24-92					
CONTRACT WORKING DAYS-	15 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	12 PERCENT TIME USED- 80					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920036		TOTALS	18,420.00	11,120.70	18,573.49	100.0

NUJECES	335.48' W OF W END AGUA DULCE CRK BR	13.658	\$ 887,785.60	\$ 65,101.01	778,282.79	92.2
SH 44	ROBSTOWN					
0373-02-070						
HES 000S(655)	IMPR GDRL, SAF TREAT DRAIN STRS & WDN BR					
WORK ORDER- 08-09-91	WORK BEGAN- 09-19-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-25-91					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED- 31					
WORKING DAYS CHARGED-	205 PERCENT TIME USED- 97					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 06910007		TOTALS	887,785.60	65,101.01	778,282.79	92.2

NUJECES	0.189 MILES WEST OF EVERHART ROAD	.339	\$ 968,458.94	\$ 135,704.49	221,713.30	24.0
SH 358	STAPLES STREET IN CORPUS CHRISTI					
0617-01-134						
CD 617-1-134	GR, BASE & SURF					
WORK ORDER- 07-20-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	25 PERCENT TIME USED- 28					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 06920038		TOTALS	968,458.94	135,704.49	221,713.30	24.0

NUJECES	INTERSECTION OF SH361 AND ALISTER ST W.	.861	\$ 1,093,688.51	\$.00	.00	.0
SH 361	COTTER AVE IN PORT ARANSAS					
2263-02-052						
STP 92(31)R	REHAB RDWY, C & G					
WORK ORDER- 07-24-92	WORK BEGAN- 08-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-09-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
HELDENFELS BROTHERS, INC.						
CONTRACT 06920066		TOTALS	1,093,688.51	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** NUECES FM 2444 (STAPLES ST) SH 357 SH 358 1069-01-019 CRP 91(77)M GR, STRS, BASE & SURF		3.588	\$ 6,517,254.79'	215,857.79'	3,366,671.41'	54.3'
WORK ORDER- 08-20-91	WORK BEGAN- 08-27-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-05-91					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED- 137	PERCENT TIME USED- 33					
BAY, INC.						
CONTRACT 07910002		TOTALS	6,517,254.79'	215,857.79'	3,366,671.41'	54.3'
***** NUECES AT SH 286 (WB RAMP) SH 358 0617-01-123 HES 000S(607) WIDEN BRIDGE & APPROACHES & PAV MARKERS		.482	\$ 1,758,945.45'	248,360.71'	1,507,234.68'	90.1'
WORK ORDER- 08-16-91	WORK BEGAN- 09-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-91					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 188	PERCENT TIME USED- 97					
HELDENFELS BROTHERS, INC.						
CONTRACT 07910035		TOTALS	1,758,945.45'	248,360.71'	1,507,234.68'	90.1'
***** NUECES US 77 E FRIG RD IN ROBSTOWN, EAST SH 44 DIVIDED SECTION 0102-02-077 MC 102-2-77 RESTORE PAV CROSS SLOPE & LEVEL UP PAV		1.325	\$ 186,559.00'	.00'	.00'	.0'
WORK ORDER- 09-11-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS- 15	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 1	PERCENT TIME USED- 7					
BAY, INC.						
CONTRACT 08920110		TOTALS	186,559.00'	.00'	.00'	0.0'
***** NUECES EAST OF OSO BAY IN CORPUS CHRISTI SH 358 PARK ROAD 22 0617-01-127 F 1113(34) SIGNING		2.537	\$ 334,042.35'	50,133.52'	271,270.90'	85.4'
WORK ORDER- 11-09-90	WORK BEGAN- 08-29-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-10-91					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 64	PERCENT TIME USED- 85					
MICA CORPORATION						
CONTRACT 10900008		TOTALS	334,042.35'	50,133.52'	271,270.90'	85.4'
***** REFUGIO FM 1684 FM 774 FM 2040 0447-05-049 MC 447-5-49 REPLACE STRS		.127	\$ 274,431.85'	56,814.09'	56,814.09'	21.7'
WORK ORDER- 06-23-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 18					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920065		TOTALS	274,431.85'	56,814.09'	56,814.09'	21.7'
***** REFUGIO 1.3 MI N OF ARANSAS RIVER US 77 FM 1360 IN WOODSBORO 0371-03-095 MC 371-3-95 MICROSEAL NB & SB LNS		8.996	\$ 319,840.00'	165,518.39'	165,518.39'	54.4'
WORK ORDER- 08-12-92	WORK BEGAN- 09-21-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS- 20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 12	PERCENT TIME USED- 60					
HUBCO, INC.						
CONTRACT 07920078		TOTALS	319,840.00'	165,518.39'	165,518.39'	54.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO FM 631		8.200	\$ 180,816.80	\$ 5,489.66	179,328.77	100.0
FM 881 FM 136						
0507-03-029 MC 507-3-29						
REPAIR & REPLACE CULVERTS						
WORK ORDER- 06-23-92	WORK BEGAN- 06-24-92					
DATE WORK COMPLETED- 09-17-92	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS- 50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 48	PERCENT TIME USED- 96					
T. M. DAVIS CONSTRUCTION, INC.						
CONTRACT 05920032		TOTALS	180,816.80	5,489.66	179,328.77	100.0
SAN PATRICIO PETERS SWALE		4.211	\$ 262,789.82	.00	164,102.81	100.0
US 77 0.6 MI S OF LP 73						
0372-01-059 HES 000S(586)						
SAFETY TREATMENT						
WORK ORDER- 07-05-89	WORK BEGAN- 08-01-89					
DATE WORK COMPLETED- 03-29-90	TIME COMPUTED 07-21-89					
CONTRACT WORKING DAYS- 80	ADDL DAYS GRANTED- 18					
WORKING DAYS CHARGED- 75	PERCENT TIME USED- 77					
BEN CONSTRUCTION, INCORPORATED						
CONTRACT 06890021		TOTALS	262,789.82	.00	164,102.81	100.0
SAN PATRICIO AT SH 35 I/C S OF GREGORY		2.956	\$ 11,364,427.25	\$ 402,464.04	1,112,067.96	10.3
US 181						
0101-04-076 NH 92(66)M						
GR, STRS, BASE & SURF						
WORK ORDER- 07-29-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 4	PERCENT TIME USED- 1					
BAY, INC.						
CONTRACT 06920004		TOTALS	11,364,427.25	402,464.04	1,112,067.96	10.3
SAN PATRICIO ETC VARIOUS LOCATIONS IN DISTRICT		10.961	\$ 872,225.05	\$ 234,672.88	234,672.88	28.3
SH 359 ETC						
0087-03-023 ETC						
CPM 87-3-23 OVERLAY						
WORK ORDER- 08-05-92	WORK BEGAN- 09-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-21-92					
CONTRACT WORKING DAYS- 60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 17	PERCENT TIME USED- 28					
HELDENFELS BROTHERS, INC.						
CONTRACT 07920020		TOTALS	872,225.05	234,672.88	234,672.88	28.3
SAN PATRICIO US 77 IN ODEM		1.788	\$ 462,120.40	.00	.00	.0
FM 631 1.78 MILES EAST						
0507-02-037 STP 92(96)R						
REHAB RDWY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
IMPERIAL, INC.						
CONTRACT 09920020		TOTALS	462,120.40	.00	.00	0.0
SAN PATRICIO US 181 IN SINTON		2.286	\$ 145,241.40	.00	.00	.0
BU 77-T US 77 N OF SINTON						
0371-07-004 MC 371-7-4						
OVERLAY						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 75	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
IMPERIAL, INC.						
CONTRACT 09920020		TOTALS	462,120.40	.00	.00	0.0
SAN PATRICIO US 77 RELIEF RTE AT FM 1945		2.011	\$ 133,784.10	.00	.00	.0
BU 77-T FM 881 IN SINTON						
0372-03-004 MC 372-3-4						
OVERLAY						

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
SAN PATRICIO	US 181	1.784	\$ 131,779.20	.00	.00	.0
FM 2986	FM 3229					
3026-01-014						
MC 3026-1-14	OVERLAY					
SAN PATRICIO	FM 2986	.900	\$ 59,876.70	.00	.00	.0
FM 3239	US 181 W FRG RD					
3340-01-003						
MC 3340-1-3	OVERLAY					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BAY, INC.						
CONTRACT 09920070		TOTALS	470,681.40	.00	.00	0.0
SAN PATRICIO	SH 35 AT CO RD 97	2.334	\$ 1,276,582.62	256,025.78	1,206,424.15	99.5
FM 3512	FM 1069					
3578-01-001						
A 3578-1-1	GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 54					
HAAS - ANDERSON CONSTRUCTION, INC.						
CONTRACT 10910030		TOTALS	1,276,582.62	256,025.78	1,206,424.15	99.5
DISTRICT CONTRACT AMOUNT					72,851,737.06	
DISTRICT ESTIMATES THIS MONTH					3,663,695.19	
DISTRICT TOTAL ESTIMATES PAID TO DATE					20,931,485.45	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
***** BRAZOS AT SH 6 & AT CARTER'S CREEK		.908	\$ 1,987,448.24	43,248.18	598,606.49	31.7
FM 1179 1316-01-019 STP 92(35)UM WIDEN STRUCTURES						
WORK ORDER- 04-28-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-14-92					
CONTRACT WORKING DAYS- 270	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 80	PERCENT TIME USED- 30					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 03920006		TOTALS	1,987,448.24	43,248.18	598,606.49	31.7
***** BRAZOS IN BRYAN AT TURKEY CR RD/BRONZE ST		.002	\$ 33,100.00	.00	31,445.00	100.0
FM 2818 2399-01-031 MCSP 2399-1-31 FLASHING BEACON W/SAFETY LIGHTING						
WORK ORDER- 04-16-92	WORK BEGAN- 06-25-92					
DATE WORK COMPLETED- 09-24-92	TIME COMPUTED 06-16-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 30	PERCENT TIME USED- 100					
PRO ELECTRIC COMPANY, INC.						
CONTRACT 03920056		TOTALS	33,100.00	.00	31,445.00	100.0
***** BRAZOS SH 6 & SW PARKWAY INTERCHANGE		13.592	\$ 8,427,596.35	131,670.72	5,100,819.32	63.7
SH 6 0049-12-020 F 471(36) GR., STRS., BASE, SURF. & GR. SEP.						
WORK ORDER- 05-25-90	WORK BEGAN- 06-27-90					
DATE WORK COMPLETED-	TIME COMPUTED 06-10-90					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 249	PERCENT TIME USED- 69					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 04900002		TOTALS	8,427,596.35	131,670.72	5,100,819.32	63.7
***** BRAZOS AT SH 308 I/C		.001	\$ 42,495.00	17,971.04	40,340.50	99.9
FM 60 0506-01-062 CL 506-1-62 LANDSCAPE DEVELOPMENT						
WORK ORDER- 05-12-92	WORK BEGAN- 05-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 33	PERCENT TIME USED- 83					
BRAZOS VALLEY NURSERY, INC.						
CONTRACT 04920060		TOTALS	42,495.00	17,971.04	40,340.50	99.9
***** BRAZOS LP 507 IN BRYAN, S SH 6 LP 507 IN COLLEGE STATION		13.163	\$ 665,059.08	.00	48,765.13	7.7
0049-12-036 HES 0005(644) SIGNING & PAVEMENT MARKINGS						
WORK ORDER- 06-17-91	WORK BEGAN- 10-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-16-91					
CONTRACT WORKING DAYS- 105	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 05910041		TOTALS	665,059.08	.00	48,765.13	7.7
***** BRAZOS US 190, E OSR FM 2223		3.749	\$ 908,270.03	.00	.00	.0
0475-02-040 CSR 475-2-40 HIDENING, FLEX BASE AND SURFACE						
WORK ORDER- 09-16-92	WORK BEGAN- 10-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920036		TOTALS	908,270.03	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BRAZOS	FM 2818	1.132	\$ 96,083.00	\$ 76,971.52	76,971.52	84.3
SH 21	FM 158 IN BRYAN					
0116-04-078						
MCSP 116-4-78	CONTINUOUS TURN LANE					
WORK ORDER- 09-11-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-20-92					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	8 PERCENT TIME USED- 27					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920053		TOTALS	96,083.00	76,971.52	76,971.52	84.3

BRAZOS	SH 47	4.714	\$ 7,695,100.69	.00	.00	.0
FM 60	BRAZOS RV					
0506-01-042						
C 506-1-42	WIDEN & OVERLAY					
WORK ORDER- 09-16-92	WORK BEGAN- 10-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-02-92					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 08920065		TOTALS	7,695,100.69	.00	.00	0.0

BRAZOS	LITTLE BRAZOS RIVER	4.431	\$ 5,910,925.30	97,484.00	2,208,980.67	39.3
SH 21	TEX A&M ANNEX					
0116-04-065						
F 620(26)	WDN GR STRS & SURF					
WORK ORDER- 11-04-91	WORK BEGAN- 11-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	315 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	86 PERCENT TIME USED- 27					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 09910005		TOTALS	5,910,925.30	97,484.00	2,208,980.67	39.3

BRAZOS	AT SH 30 I/C	.001	\$ 90,854.30	1,140.62	57,123.24	66.1
SH 6						
0049-12-038						
C 49-12-38	LANDSCAPE DEVELOPMENT					
BRAZOS	AT OLD FM 2513	.001	\$ 28,474.80	.00	27,051.06	99.9
FM 2818						
2399-01-029						
C 2399-1-29	LANDSCAPE DEVELOPMENT					
WORK ORDER- 11-22-91	WORK BEGAN- 12-08-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	24 PERCENT TIME USED- 40					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 10910020		TOTALS	119,329.10	1,140.62	84,174.30	74.2

BURLESON	IN CALDWELL ON POOR FARM RD AT DAVIDSON	.145	\$ 193,155.86	53,560.37	171,683.58	94.2
CR	CREEK					
0917-30-012						
CRP 90(373)BROX	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 04-18-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 05-04-91					
CONTRACT WORKING DAYS-	60 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	63 PERCENT TIME USED- 105					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 01910040		TOTALS	193,155.86	53,560.37	171,683.58	94.2

BURLESON	AT YEGUA CREEK	.800	\$ 1,055,804.98	89,512.31	921,464.31	91.9
FM 50						
0457-01-035						
CRP 90(219)BRS	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 05-22-91	WORK BEGAN- 06-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-07-91					
CONTRACT WORKING DAYS-	170 ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	155 PERCENT TIME USED- 87					
FUQUA CONSTRUCTION CO., INC.						
CONTRACT 04910062		TOTALS	1,055,804.98	89,512.31	921,464.31	91.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BURLESON	AT&SF RR	.056	\$ 36,988.69	\$.00	.00	.0
SH 36	300' N					
0186-03-045						
MC 186-3-45	SLOPE STABILIZATION					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	45 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					

UNIVERSAL BRIDGE CONST. CO., INC.						
CONTRACT 08920056		TOTALS	36,988.69	.00	.00	0.0

BURLESON	FM 975 IN CALDWELL	2.327	\$ 5,790,403.94	307,960.52	4,799,435.19	87.2
SH 21	1.0 MI W OF FM 975					
0116-02-025						
F 684(18)	WDN GR, STRS & SURF					
WORK ORDER- 11-30-90	WORK BEGAN- 01-28-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-16-90					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	266 PERCENT TIME USED- 74					

E. E. HOOD & SONS, INC.						
ACME BRIDGE COMPANY, INC.						
CONTRACT 10900027		TOTALS	5,790,403.94	307,960.52	4,799,435.19	87.2

FREESTONE	AT COTTONWOOD, CANEY, TEHUACANA & RELIEF	.798	\$ 134,090.00	1,425.00	115,774.60	90.8
IH 45	CRKS, FM 80, KIRVIN RD & RR&R RR O/P					
0675-01-025						
IM 45-2(74)168	REPAIR ARMOR JOINTS					
WORK ORDER- 06-03-92	WORK BEGAN- 06-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-19-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	61 PERCENT TIME USED- 68					

SCR CONSTRUCTION CO., INC.						
CONTRACT 05920009		TOTALS	134,090.00	1,425.00	115,774.60	90.8

FREESTONE	LIMESTONE C/L	8.961	\$ 1,184,324.84	185,692.58	319,420.40	28.3
US 84	FM 1367 IN TEAGUE					
0057-02-021						
STP 92(87)R	EXT STRS, SFTY END TREAT & ACP OVERLAY					
WORK ORDER- 07-10-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-26-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 36					

DUININCK BROS, INC.						
CONTRACT 06920007		TOTALS	1,184,324.84	185,692.58	319,420.40	28.3

GRIMES	MADISON COUNTY LINE	4.848	\$ 1,086,983.21	129,707.60	885,404.70	85.7
FM 39	0.6 MI S OF FM 244 IN IOLA					
0639-01-018						
STP 91(137)R	FLEX BASE OVERLAY AND SURFACE					
WORK ORDER- 03-17-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-02-92					
CONTRACT WORKING DAYS-	125 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 72					

YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 02920061		TOTALS	1,086,983.21	129,707.60	885,404.70	85.7

GRIMES	NAVASOTA RIVER	25.583	\$ 47,408.15	791.96	28,912.77	64.1
SH 6	WALLER C/L					
0050-03-066						
CL 50-3-66	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 11-15-90	WORK BEGAN- 12-13-90					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-90					
CONTRACT WORKING DAYS-	480 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	333 PERCENT TIME USED- 69					

RICHARD T. NALLE, III						
CONTRACT 10900012		TOTALS	47,408.15	791.96	28,912.77	64.1

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
*****			*****	*****	*****	*****	*****
LEOM	ETC	"DISTRICT WIDE"	AT	.039	\$ 120,500.40	1,266.51	98,308.81 99.9
US 79	ETC	VARIOUS LOCATIONS IN DISTRICT.					
0205-04-029	ETC						
MC 205-4-29		EXTEND EXISTING STRUCTURES					
WORK ORDER- 00-00-00		WORK BEGAN- 03-21-92					
DATE WORK COMPLETED-		TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	60	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	111	PERCENT TIME USED- 185					
AJAX EQUIPMENT COMPANY							
CONTRACT 01920038			TOTALS	120,500.40	1,266.51	98,308.81	99.9
*****			*****	*****	*****	*****	*****
MADISON	OSR			6.513	\$ 1,540,799.99	202,285.37	574,873.96 39.2
FM 2346	SH #1						
1223-03-009							
CSR 1223-3-9		REWORK EXISTING BASE AND SURFACE					
WORK ORDER- 06-25-92		WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-11-92					
CONTRACT WORKING DAYS-	135	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	44	PERCENT TIME USED- 33					
SMITH & CO.							
CONTRACT 05920060			TOTALS	1,540,799.99	202,285.37	574,873.96	39.2
*****			*****	*****	*****	*****	*****
MADISON		AT NAVASOTA RIVER		.628	\$ 358,105.00	6,693.80	325,533.51 95.7
US 190							
0117-03-021							
CSBH 117-3-21		REPAIR DECK & SUBSTRUCTURE & SEAL DECK					
WORK ORDER- 10-30-91		WORK BEGAN- 10-30-91					
DATE WORK COMPLETED-		TIME COMPUTED 10-31-91					
CONTRACT WORKING DAYS-	120	ADDL DAYS GRANTED- 8					
WORKING DAYS CHARGED-	103	PERCENT TIME USED- 80					
CRAWFORD HEAVY AND MARINE CONSTRUCTION, LTD.							
CONTRACT 09910032			TOTALS	358,105.00	6,693.80	325,533.51	95.7
*****			*****	*****	*****	*****	*****
MILAM		WILLIAMSON C/L, W OF THORNDALE, E		1.932	\$ 208,909.70	.00	.00 .0
US 79		BRUSHY CR RELIEF #1					
0204-05-030							
NH 92(134)M		ASPH CONC OVERLAY					
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED- 0					
ALSTIN BRIDGE & ROAD, INC.							
CONTRACT 09920044			TOTALS	208,909.70	.00	.00	0.0
*****			*****	*****	*****	*****	*****
ROBERTSON	HEARNE			20.103	\$ 697,593.40	326,958.87	326,958.87 49.3
SH 6	BENCHLEY						
0049-08-046							
CPM 49-8-46		MICRO SURFACING					
WORK ORDER- 03-24-92		WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-		TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	22	PERCENT TIME USED- 73					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 02920045			TOTALS	697,593.40	326,958.87	326,958.87	49.3
*****			*****	*****	*****	*****	*****
ROBERTSON		1.1 MILES SOUTH OF FM 2096 IN EASTERLY		8.457	\$ 396,873.50	225,823.70	225,823.70 59.8
US 79		1.1 MI SOUTH OF THE NAVASOTA RY (SECTS)					
0205-02-036							
CPM 205-2-36		ASPH CONC PAV OVERLAY					
WORK ORDER- 07-07-92		WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-		TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS-	30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	18	PERCENT TIME USED- 60					
YOUNG BROTHERS, INC. CONTRACTORS							
CONTRACT 06920070			TOTALS	396,873.50	225,823.70	225,823.70	59.8

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
ROBERTSON AT 5.5 MI N OF BRAZOS C/L		1.418	\$ 256,973.57'	.00'	.00'	.0'
US 190						
0049-08-047						
C 49-8-47 CONSTRUCT TRUCK CHECK STATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 08920108		TOTALS	256,973.57'	.00'	.00'	0.0'
***** NO CURRENT ESTIMATE PROCESSED AT THE TIME OF THIS RUN *****						
WALKER FM 247		8.192	\$ 1,808,230.89'	153,045.08'	1,075,319.09'	62.5'
FM 980 FM 3478						
0756-02-019						
CSR 756-2-19 WIDEN, FLEX BASE OVERLAY & 2 CRSE SURF						
WORK ORDER- 03-05-92	WORK BEGAN- 04-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	140				
WORKING DAYS CHARGED-	PERCENT TIME USED- 59	82				
SMITH & CO.						
CONTRACT 02920041		TOTALS	1,808,230.89'	153,045.08'	1,075,319.09'	62.5'
WALKER IN HUNTSVILLE AT 19TH ST		.002	\$ 62,900.00'	19,237.50'	19,237.50'	32.1'
SH 75						
0110-01-026						
MC 110-1-26 TRAFFIC SIGNALS W/SAFETY LIGHTING						
WORK ORDER- 06-10-92	WORK BEGAN- 09-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED- 27	12				
PRO ELECTRIC COMPANY, INC.						
CONTRACT 04920058		TOTALS	62,900.00'	19,237.50'	19,237.50'	32.1'
WALKER SH 30 NORTH		2.632	\$ 2,843,808.53'	332,862.82'	2,671,520.18'	99.1'
SH 75 IH 45						
0166-08-030						
CRP 90(228)M CONSTRUCT 64 FT. CURB AND GUTTER SECTION						
WORK ORDER- 08-21-90	WORK BEGAN- 09-06-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED- 103	236				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07900003		TOTALS	2,843,808.53'	332,862.82'	2,671,520.18'	99.1'
WALKER IN HUNTSVILLE AT FM 247		.001	\$ 367,403.59'	121,275.51'	330,440.83'	94.6'
FM 2821						
2850-01-009						
C 2850-1-9 CONSTRUCT PARK AND RIDE LOT						
WORK ORDER- 01-14-92	WORK BEGAN- 03-17-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	75				
WORKING DAYS CHARGED-	PERCENT TIME USED- 95	71				
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 12910014		TOTALS	367,403.59'	121,275.51'	330,440.83'	94.6'
WASHINGTON SH 36		9.915	\$ 449,451.80'	.00'	.00'	.0'
FM 390 CO RD 62						
0338-09-016						
MC 338-9-16 TREAT BS & ONE COURSE SURF TREAT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				
LONGHORN PAVING & CONST., INC.						
CONTRACT 09920037		TOTALS	449,451.80'	.00'	.00'	0.0'

MIS.CIS.19
 DISTRICT 17

MONTHLY CONSTRUCTION REPORT
 AS OF OCT 08, 1992

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
WASHINGTON	AT TOM GREEN ST	.115	\$ 97,006.77	\$.00	.00	.0
BU 290F						
0114-10-072						
MC 114-10-72	IMPR TURN RADIUS & UPGR TRAF SIGNAL					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
PALASOTA CONSTRUCTION, INC.						
CONTRACT 09920057		TOTALS	97,006.77	.00	.00	0.0

DISTRICT CONTRACT AMOUNT					44,623,123.60	
DISTRICT ESTIMATES THIS MONTH					2,526,585.58	
DISTRICT TOTAL ESTIMATES PAID TO DATE					21,080,214.93	

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

COLLIN 865' NORTH OF LEGACY DR		1.824	\$ 5,239,627.91	\$ 340,775.22	\$ 1,762,358.69	35.4'
SH 289 SH 121						
0091-05-028						
STP 88(70)MM GR, STRS, CONC PAV & PAV MARK						
WORK ORDER- 03-09-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		320				
WORKING DAYS CHARGED-		87				
DUININCK BROS, INC.						
CONTRACT 01920002		TOTALS	5,239,627.91	340,775.22	1,762,358.69	35.4'

COLLIN SH 289		29.993	\$ 1,177,101.46	\$ 650,399.79	\$ 1,209,267.05	99.9'
US 380 0.3 MILE WEST OF US 75						
0135-02-038						
CPM 135-2-38 SEAL COAT, MICRO-SURFACE & PAV MARK						
WORK ORDER- 03-17-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		55				
KEYSTONE SERVICES, INC.						
CONTRACT 02920031		TOTALS	1,177,101.46	650,399.79	1,209,267.05	99.9'

COLLIN IN RICHARDSON & PLANO AT RENNER RD & PLANO PARKWAY		.001	\$ 96,523.40	\$ 21,341.51	\$ 77,874.39	89.8'
US 75						
0047-06-082						
NH 92(13) TRAFFIC SIGNALS						
WORK ORDER- 04-16-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		48				
INNOVATED SYSTEMS, INC.						
CONTRACT 03920013		TOTALS	96,523.40	21,341.51	77,874.39	89.8'

COLLIN AT DALLAS NORTH TOLLWAY		.511	\$ 14,416,948.26	\$ 241,139.92	\$ 1,868,145.16	13.9'
SH 190						
2964-05-014						
NH 92(25)M GR, STRS, CONC PAV, ILLUM & PAV MARK						
WORK ORDER- 06-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		450				
WORKING DAYS CHARGED-		53				
H. B. ZACHRY COMPANY						
CONTRACT 04920002		TOTALS	14,416,948.26	241,139.92	1,868,145.16	13.9'

COLLIN RENNER ROAD DALLAS CO LINE		.479	\$ 579,980.00	\$.00	\$.00	.0'
SH 190						
2964-05-019						
NH 92(26) CONSTRUCTION OF A SOUND BARRIER WALL						
WORK ORDER- 06-10-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		120				
WORKING DAYS CHARGED-		0				
DUININCK BROS, INC.						
CONTRACT 04920050		TOTALS	579,980.00	.00	.00	0.0'

COLLIN AT EAST FORK TRINITY RIVER		.109	\$ 372,049.37	\$ 130,312.69	\$ 323,227.60	91.4'
FM 455						
0816-04-035						
CSBH 816-4-35 REPL BR & APPRS						
WORK ORDER- 06-01-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		75				
WORKING DAYS CHARGED-		60				
ASHLAR CONTRACTING COMPANY						
CONTRACT 04920074		TOTALS	372,049.37	130,312.69	323,227.60	91.4'

* ESTIMATE HAS BEEN BY-PASSED *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COLLIN	AT WILSON CREEK & AT HONEY CREEK	.001	\$ 76,378.50	13,329.20	90,346.72	100.0
LS 75	(SERVICE RD BRS)					
G047-14-034						
ER 34(16)	RIPRAP CONSTRUCTION					
WORK ORDER- 06-16-92	WORK BEGAN- 07-09-92					
DATE WORK COMPLETED- 09-01-92	TIME COMPUTED 07-02-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 35	PERCENT TIME USED- 88					
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920010		TOTALS	76,378.50	13,329.20	90,346.72	100.0

COLLIN	IN LAVON AT SH 205	.001	\$ 52,349.00	.00	.00	.0
SH 78						
0281-02-046						
CPM 281-2-46	TRAFFIC SIGNALS					
WORK ORDER- 06-16-92	WORK BEGAN- 10-01-92					
DATE WORK COMPLETED- 09-15-92	TIME COMPUTED 09-15-92					
CONTRACT WORKING DAYS- 30	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 11	PERCENT TIME USED- 37					
SIG-OP SYSTEMS, INC.						
CONTRACT 05920051		TOTALS	52,349.00	.00	.00	0.0

COLLIN	N OF SPRING CRK PKWY	2.442	\$ 17,843,910.82	291,982.76	12,629,628.22	74.5
US 75	N OF BETHANY RD					
G047-06-066						
FR 539(49)	GR STRS ASB CONC PAV PAV MARK SIGN ILLUM					
WORK ORDER- 00-00-00	WORK BEGAN- 08-17-90					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-90					
CONTRACT WORKING DAYS- 665	ADDL DAYS GRANTED- 14					
WORKING DAYS CHARGED- 426	PERCENT TIME USED- 63					
DENTON HIGHWAY PAVING COMPANY						
CONTRACT 06900001		TOTALS	17,843,910.82	291,982.76	12,629,628.22	74.5

COLLIN	US 75	2.102	\$ 10,435,707.60	393,104.00	8,126,031.55	81.9
SH 190	RENNER RD					
2964-05-012						
F 1167(6)	GR, STRS & SURF FOR FRGT RDS					
WORK ORDER- 07-09-91	WORK BEGAN- 07-15-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-91					
CONTRACT WORKING DAYS- 405	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 254	PERCENT TIME USED- 63					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 06910023		TOTALS	10,435,707.60	393,104.00	8,126,031.55	81.9

COLLIN	COIT RD	3.074	\$ 18,245,678.08	1,265,753.49	1,265,753.49	7.3
SH 190	ALMA RD					
2964-05-008						
NH 92(86)M	GR, STRS, STRM SWRS, ASB, CONC PAV, PVMK					
WORK ORDER- 08-25-92	WORK BEGAN- 09-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-10-92					
CONTRACT WORKING DAYS- 495	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 15	PERCENT TIME USED- 3					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920002		TOTALS	18,245,678.08	1,265,753.49	1,265,753.49	7.3

COLLIN	IN PARKER ON BETSY LN FR W OF COTTONWOOD	.447	\$ 1,583,923.30	.00	.00	.0
CS	CREEK TO E OF DUBLIN RD					
0918-24-020						
BR 92(45)OX	GR, STR, CONC PAV, PV MK, SIGN & STM SHR					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS- 180	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 0	PERCENT TIME USED- 0					
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 07920012		TOTALS	1,583,923.30	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		LENGTH	CONTRACT AMOUNT	AMOUNT THIS ESTIMATE	TOTAL ESTIMATE TO DATE	% COMP
COLLIN US 75 0047-14-038 MC 47-14-38		0.5 MI N OF US 380 4,980 FT NORTH	.943	\$ 16,550.00'	.00'	.00'
INSTALL ELECTRIC CABLE TO CONTROL SIGN						
COLLIN US 380 0135-02-037 NH 92(114)		SH 5 US 75 IN MCKINNEY	1.475	\$ 430,046.30'	.00'	.00'
TRAFFIC SIGNALS & CONTINUOUS LIGHTING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
INNOVATED SYSTEMS, INC.						
CONTRACT 08920071		TOTALS		446,596.30'	.00'	.00' 0.0'
COLLIN US 75 0047-14-037 CPM 47-14-37		US 380 MCLARRY RD IN MC KINNEY (SERVICE RDS)	1.556	\$ 271,350.24'	.00'	.00'
SEAL COAT, ACP & PAV MARK						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
DUININCK BROS, INC.						
CONTRACT 09920033		TOTALS		271,350.24'	.00'	.00' 0.0'
COLLIN US 75 0047-06-092 CD 47-6-92		SOUTH OF 15TH ST IN PLANO SPRING CREEK PKWY	3.250	\$ 316,454.10'	.00'	.00'
CONVERT SAFETY LIGHTING TO CONT LIGHTING						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
MICA CORPORATION						
CONTRACT 09920051		TOTALS		316,454.10'	.00'	.00' 0.0'
DALLAS IH 20 2374-04-031 CL 2374-4-31		AT INTCHG OF IH 20 & US 67	.001	\$ 38,765.00'	.00'	43,997.10' 100.0'
LANDSCAPE DEVELOPMENT						
WORK ORDER- 01-07-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 01-23-91 TIME COMPUTED 01-23-91 ADDL DAYS GRANTED- 62 PERCENT TIME USED- 100				
RANDALL & BLAKE, INC.						
CONTRACT 01899056		TOTALS		38,765.00'	.00'	43,997.10' 100.0'
DALLAS SH 161 2964-01-005 F 1125(3)		N OF SH 183 N OF BELTLINE RD	3.768	\$ 40,608,932.79'	1,210,301.71'	19,919,983.47' 51.7'
GR, STRS, CONC PAV, STORM SEWERS, PAV MK						
WORK ORDER- 03-05-91 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 03-14-91 TIME COMPUTED 03-21-91 ADDL DAYS GRANTED- PERCENT TIME USED- 52				
H. B. ZACHRY COMPANY						
CONTRACT 01910001		TOTALS		40,608,932.79'	1,210,301.71'	19,919,983.47' 51.7'
DALLAS SP 408 3000-01-009 FR 1123(3)		AT IH 20	.710	\$ 492,126.17'	124,699.03'	450,178.34' 97.5'
REMOVE OLD PAV, GR, SURF & PAV MARK						
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 05-08-92 TIME COMPUTED 05-08-92 ADDL DAYS GRANTED- PERCENT TIME USED- 128				
GIBSON & ASSOCIATES, INC.						
CONTRACT 01920009		TOTALS		492,126.17'	124,699.03'	450,178.34' 97.5'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DALLAS	GILPIN ST (SH 260)	186.873	\$ 2,031,203.68	66,170.83	2,232,626.97	100.0
US 80	NE 29TH ST					
0008-08-058						
CPM 8-8-58	SEAL COAT & PAV MARK					
WORK ORDER- 02-14-92	WORK BEGAN- 03-25-92					
DATE WORK COMPLETED- 09-17-92	TIME COMPUTED 03-25-92					
CONTRACT WORKING DAYS- 40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 39	PERCENT TIME USED- 98					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 01920032		TOTALS	2,031,203.68	66,170.83	2,232,626.97	100.0

DALLAS	MAC ARTHUR BLVD	3.117	\$ 9,244,544.94	455,010.60	3,877,421.67	44.1
IH 635	E OF BURLINGTON					
2374-07-025						
IR 635-6(307)466	WDN GR, STRS, CONC PAV, PAV MARK & SIGN					
WORK ORDER- 02-25-92	WORK BEGAN- 03-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS- 360	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 133	PERCENT TIME USED- 37					
J. D. ABRAMS, INC.						
CONTRACT 01920045		TOTALS	9,244,544.94	455,010.60	3,877,421.67	44.1

DALLAS	IN GARLAND ON SACHSE ROAD AT MUDDY CREEK	.117	\$ 429,130.00	73,948.47	327,736.22	80.3
CR						
0918-45-128						
BR 91(125)OX	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 03-24-92	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-09-92					
CONTRACT WORKING DAYS- 120	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 91	PERCENT TIME USED- 76					
IOWA BRIDGE & CULVERT, INC.						
CONTRACT 01920054		TOTALS	429,130.00	73,948.47	327,736.22	80.3

DALLAS	ABRAMS RD AT CHURCH RD/FAIR OAKS AVE,	.001	\$ 154,727.11	3,408.98	114,965.91	78.2
MH	ROYAL LN, WHITEHURST DR & MEADOWKNOLL DR					
8089-18-002						
CRP 88(705)MM	TRAFFIC SIGNALS					
WORK ORDER- 02-24-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-24-92					
CONTRACT WORKING DAYS- 90	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 58	PERCENT TIME USED- 64					
INNOVATED SYSTEMS, INC.						
CONTRACT 01920059		TOTALS	154,727.11	3,408.98	114,965.91	78.2

DALLAS	LENMON AVE	3.136	\$ 31,048,031.40	74,419.29	28,821,176.36	97.7
US 75	UNIVERSITY BLVD IN DALLAS					
0047-07-104						
C 47-7-104	TUNNELS, SHAFTS & RELATED STRUCTURES					
WORK ORDER- 04-17-90	WORK BEGAN- 05-09-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-03-90					
CONTRACT WORKING DAYS- 600	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 591	PERCENT TIME USED- 99					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 03900052		TOTALS	31,048,031.40	74,419.29	28,821,176.36	97.7

DALLAS	AT ARAPAHO RD AND CAMPBELL RD	.001	\$ 1,956,218.35	129,849.67	560,630.73	30.1
US 75						
0047-07-146						
NH 92(14)	GR, STRS, ASB, CONC PAV, ACP, SIGN, DELN					
WORK ORDER- 04-16-92	WORK BEGAN- 05-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS- 334	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED- 127	PERCENT TIME USED- 38					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 03920007		TOTALS	1,956,218.35	129,849.67	560,630.73	30.1

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS WALNUT HILL LANE NORTHAVEN ROAD		1.447	\$ 30,103,885.60	\$ 562,984.48	16,796,520.38	58.7
US 75						
0047-07-121						
C 47-7-121 GR STRS ASB CONC PAV ILLUM PAV MK & SIGN						
WORK ORDER- 06-04-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 890						
WORKING DAYS CHARGED- 697						
WORK BEGAN- 06-04-90						
TIME COMPUTED 06-20-90						
ADDL DAYS GRANTED- 188						
PERCENT TIME USED- 65						
TRAYLOR BROS., INC.						
CONTRACT 04900001		TOTALS	30,103,885.60	562,984.48	16,796,520.38	58.7
DALLAS IN MESQUITE AT THE INTERSECTIONS OF TOWNEAST BLVD AND GROSS RD		.002	\$ 299,000.00	\$ 60,113.05	61,538.05	21.6
IH 635						
2374-02-071						
CPM 2374-2-71 UPGRADE TRAFFIC SIGNALS						
WORK ORDER- 05-20-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 23						
WORK BEGAN- 08-24-92						
TIME COMPUTED 08-18-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 38						
DURABLE SPECIALTIES, INC.						
CONTRACT 04920014		TOTALS	299,000.00	60,113.05	61,538.05	21.6
DALLAS IH 20		3.859	\$ 4,792,246.10	\$ 336,959.99	1,027,112.84	22.5
FM 1382						
1047-03-035						
NH 92(27)M 0.3 MI S OF CEDAR HILL CITY LIMITS						
GR, STRS & SURF						
WORK ORDER- 06-03-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 270						
WORKING DAYS CHARGED- 48						
WORK BEGAN- 06-22-92						
TIME COMPUTED 06-19-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 18						
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 04920043		TOTALS	4,792,246.10	336,959.99	1,027,112.84	22.5
DALLAS IN GARLAND AT NAAMAN SCHOOL RD		.001	\$ 57,153.95	\$ 7,651.96	14,534.14	26.7
SH 78						
0281-03-031						
STP 92(16)MM TRAFFIC SIGNALS						
WORK ORDER- 05-20-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 30						
WORKING DAYS CHARGED- 24						
WORK BEGAN- 08-24-92						
TIME COMPUTED 08-18-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 80						
SIG-OP SYSTEMS, INC.						
CONTRACT 04920056		TOTALS	57,153.95	7,651.96	14,534.14	26.7
DALLAS SH 66		2.405	\$ 8,990,477.57	\$ 722,825.06	6,809,326.54	79.7
SH 78						
0281-03-023						
CRP 90(122)MX PROPOSED SH 190						
GR STRS & SURF						
WORK ORDER- 06-22-90						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 370						
WORKING DAYS CHARGED- 359						
WORK BEGAN- 09-01-90						
TIME COMPUTED 07-08-90						
ADDL DAYS GRANTED- 69						
PERCENT TIME USED- 82						
H. B. ZACHRY COMPANY						
CONTRACT 05900060		TOTALS	8,990,477.57	722,825.06	6,809,326.54	79.7
DALLAS AT SOUTH MESQUITE CREEK		.001	\$ 619,325.15	\$ 61,313.02	538,932.76	91.5
IH 635						
2374-02-067						
CPM 2374-2-67 GRADING & DRAINAGE IMPROVEMENTS						
WORK ORDER- 06-07-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS- 60						
WORKING DAYS CHARGED- 60						
WORK BEGAN- 06-26-91						
TIME COMPUTED 06-23-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 100						
J. D. ABRAMS, INC.						
CONTRACT 05910020		TOTALS	619,325.15	61,313.02	538,932.76	91.5

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
DALLAS AT IH 45		.435	\$ 275,293.10'	63,733.84'	117,663.53'	45.2'
US 175 0092-01-035 CD 92-1-35						
GRADING, BASE AND PAVEMENT						
WORK ORDER- 06-18-92	WORK BEGAN- 07-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-04-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	48				80
GIBSON & ASSOCIATES, INC.						
CONTRACT 05920067		TOTALS	275,293.10'	63,733.84'	117,663.53'	45.2'
DALLAS PARK LANE		.428	\$ 480,786.52'	.00'	.00'	.0'
SH 289 FOREST LANE IN DALLAS						
0091-06-031						
MCSP 91-6-31						
LEFT TURN LANES & MOD OF TRAF SIGS						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	45				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
GIBSON & ASSOCIATES, INC.						
CONTRACT 06920026		TOTALS	480,786.52'	.00'	.00'	0.0'
DALLAS AT SOUTH MESQUITE CREEK		1.798	\$ 770,715.70'	82,045.75'	190,478.42'	26.0'
IH 30 NEAR IH 635						
0009-11-150						
CD 9-11-150						
CULVERT ADDITIONS						
WORK ORDER- 07-29-92	WORK BEGAN- 07-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-14-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	23				38
GRANITE CONSTRUCTION COMPANY						
CONTRACT 06920078		TOTALS	770,715.70'	82,045.75'	190,478.42'	26.0'
DALLAS NORTHAVEN RD		1.434	\$ 33,742,326.75'	747,640.01'	17,854,125.96'	55.7'
US 75 IH 635 (LBJ FRMY)						
0047-07-128						
C 47-7-128						
GR STRM SEWRS CONC PAV SIGN LIGHT & BRS						
WORK ORDER- 08-31-90	WORK BEGAN- 09-19-90					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	1,020				
WORKING DAYS CHARGED-	PERCENT TIME USED-	621				61
TRAYLOR BROS., INC.						
CONTRACT 07900019		TOTALS	33,742,326.75'	747,640.01'	17,854,125.96'	55.7'
DALLAS SPUR 366		.742	\$ 6,475,117.45'	261,425.56'	3,292,089.71'	53.5'
US 75 LENMON AVE						
0047-07-157						
C 47-7-157						
GR, STRS, CONC PAV, ASPH PAV, SIGN,PV MK						
WORK ORDER- 08-26-91	WORK BEGAN- 09-11-91					
DATE WORK COMPLETED-	TIME COMPUTED 09-11-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	600				
WORKING DAYS CHARGED-	PERCENT TIME USED-	197				33
ROSIEK CONSTRUCTION CO., INC.						
CONTRACT 07910034		TOTALS	6,475,117.45'	261,425.56'	3,292,089.71'	53.5'
DALLAS ON RYLIE CREST DR AT HICKORY CREEK		.078	\$ 310,709.66'	.00'	.00'	.0'
CR IN BALCH SPRINGS						
0918-45-091						
BR 89(93)OX						
GR, STR, ASB & ACP						
WORK ORDER- 10-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	90				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
REECE CONSTRUCTION CO., INC.						
CONTRACT 07920062		TOTALS	310,709.66'	.00'	.00'	0.0'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

DALLAS	IH 35E	1.523	\$ 812,887.39	\$ 35,862.50	\$ 35,862.50	4.6
SH 183 EAST END OF TRINITY RIVER BRIDGE						
0094-07-024						
MC 94-7-24 CONC REPAIR, SEAL COAT & ACP OVERLAY						
WORK ORDER- 09-01-92 WORK BEGAN- 09-21-92						
DATE WORK COMPLETED- TIME COMPUTED 09-17-92						
CONTRACT WORKING DAYS- 56 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 8 PERCENT TIME USED- 14						
GIBSON & ASSOCIATES, INC.						
CONTRACT 07920074		TOTALS	812,887.39	35,862.50	35,862.50	4.6

DALLAS	IN IRVING ON BELT LINE RD FR N OF	2.052	\$ 7,662,889.54	\$ 278,206.75	\$ 5,081,988.76	69.8
MH GATEWAY DR TO IH 635						
8050-18-030						
CRP 89(91)MXA GR, STRS, DRAIN FACIL, ASB & CONC PAV						
WORK ORDER- 09-23-91 WORK BEGAN- 10-07-91						
DATE WORK COMPLETED- TIME COMPUTED 10-15-91						
CONTRACT WORKING DAYS- 340 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 174 PERCENT TIME USED- 51						
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 08910005		TOTALS	7,662,889.54	278,206.75	5,081,988.76	69.8

DALLAS	SH 114	1.561	\$ 9,750,685.14	\$ 1,359,662.82	\$ 1,359,662.82	14.6
SH 161 SOUTH OF BUFFALO BOULEVARD						
2964-01-017						
NH 92(102)M GR, STRS, ACP, CONC PAV, PM, SIGN, LIGHT						
WORK ORDER- 09-11-92 WORK BEGAN- 09-18-92						
DATE WORK COMPLETED- TIME COMPUTED 09-27-92						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 9 PERCENT TIME USED- 3						
J. D. ABRAMS, INC.						
BROWN & ROOT, INC.						
CONTRACT 08920003		TOTALS	9,750,685.14	1,359,662.82	1,359,662.82	14.6

DALLAS	AT WEBBS CHAPEL ROAD	.001	\$ 253,336.97	\$.00	\$.00	.0
IH 635						
2374-01-082						
CD 2374-1-82 GR, STRM SWRS, ASB, CONC PAV, SIGN, SIGS						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 90 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
REBCON, INC.						
CONTRACT 08920046		TOTALS	253,336.97	.00	.00	0.0

DALLAS	IN DALLAS ON HARRY HINES BLVD FR LP 12	1.562	\$ 8,105,615.09	\$.00	\$.00	.0
LP 354 N OF WALNUT HILL LN						
0196-06-018						
NH 90(121)M GR, STRS, ASPH STAB BASE & CONC PAV						
WORK ORDER- 00-00-00 WORK BEGAN- 00-00-00						
DATE WORK COMPLETED- TIME COMPUTED 00-00-00						
CONTRACT WORKING DAYS- 360 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 0 PERCENT TIME USED- 0						
TISEO PAVING CO.						
CONTRACT 08920063		TOTALS	8,105,615.09	.00	.00	0.0

DALLAS	SH 356 IN IRVING	4.298	\$ 574,311.10	\$ 30,400.00	\$ 30,400.00	5.5
LP 12 JEFFERSON ST IN DALLAS						
0581-02-085						
CPM 581-2-85 PLANING, SEALING, OVERLAY & PAV MARK						
WORK ORDER- 09-09-92 WORK BEGAN- 09-29-92						
DATE WORK COMPLETED- TIME COMPUTED 09-25-92						
CONTRACT WORKING DAYS- 32 ADDL DAYS GRANTED-						
WORKING DAYS CHARGED- 4 PERCENT TIME USED- 13						
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 08920099		TOTALS	574,311.10	30,400.00	30,400.00	5.5

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DALLAS SH 310		.419	\$ 2,305,928.99	\$.00	.00	.0
US 175 WEST OF BEXAR ST IN DALLAS						
0197-02-064						
CD 197-2-64 RECONSTR, GR, STRS, BASE & PAV'T						
WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ED BELL CONSTRUCTION COMPANY						
CONTRACT 08920101		TOTALS	2,305,928.99	.00	.00	0.0
DALLAS VARIOUS LOCATIONS IN DALLAS COUNTY		46.426	\$ 528,981.20	\$.00	.00	.0
US 175 ETC						
0092-01-037 ETC						
MC 92-1-37 CONCRETE CURB REPAIR & CONCRETE TRAFFIC BARRIER						
WORK ORDER- 09-11-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
JOHN COPELAND ENTERPRISES, INC.						
CONTRACT 08920111		TOTALS	528,981.20	.00	.00	0.0
DALLAS ON ROYAL LANE FROM MAC ARTHUR BLVD LUNA RD		2.393	\$ 9,933,434.87	1,071,417.76	6,890,248.85	73.0
MH 8079-18-007						
CRP 91(92)MXA GR, STRS, STRM SWRS, CONC PAV & PAV MARK						
WORK ORDER- 11-04-91	WORK BEGAN- 11-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 47					
J. D. ABRAMS, INC.						
CONTRACT 09910002		TOTALS	9,933,434.87	1,071,417.76	6,890,248.85	73.0
DALLAS US 80 INTERCHANGE NORTHWEST HIGHWAY		5.909	\$ 377,835.40	484,941.27	760,621.44	99.9
IH 635						
2374-02-065						
CPM 2374-2-65 ACP O/L, APPR SLAB REPAIR, CHANNEL IMPRV						
WORK ORDER- 10-28-91	WORK BEGAN- 11-13-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-13-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 29					
WORKING DAYS CHARGED-	PERCENT TIME USED- 91					
REBCON, INC.						
CONTRACT 09910029		TOTALS	377,835.40	484,941.27	760,621.44	99.9
DALLAS AT BELT LINE ROAD		1.242	\$ 5,269,288.86	\$.00	.00	.0
IH 30						
1068-04-084						
IM 30-5(64)034 GR, STRM SWRS, CONC PAV, ASPH PAV, PV MK						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920004		TOTALS	5,269,288.86	.00	.00	0.0
DALLAS ELEVATED MAIN LANES EAST OF IH 45 (FAIR PARK BRIDGE)		1.117	\$ 306,349.50	\$.00	.00	.0
IH 30						
0009-11-151						
BH 92(39) CONTINUOUS HIGH MAST ILLUMINATION						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09920011		TOTALS	306,349.50	.00	.00	0.0

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DALLAS AT INTERSECTIONS OF ELAM RD & JIM MILLER		.001	\$ 167,276.80	\$.00	\$.00	.0
US 175 RD IN DALLAS						
0197-02-065 TRAFFIC SIGNALS						
CPM 197-2-65						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
SIG-OP SYSTEMS, INC.						
CONTRACT 09920015		TOTALS	167,276.80	.00	.00	0.0
DALLAS MIDPARK DR		2.500	\$ 650,602.15	\$.00	\$.00	.0
US 75 0.3 MI N OF ARAPAHO RD						
0047-07-161 LANDSCAPE DEVELOPMENT						
CL 47-7-161						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
GULF COAST LANDSCAPE SERVICES, INC.						
CONTRACT 09920018		TOTALS	650,602.15	.00	.00	0.0
DALLAS WESTBOUND AT JUPITER-KINGSLEY EXIT		.001	\$ 51,799.50	\$.00	\$.00	.0
IH 635						
2374-01-084						
IM 635-6(308)448 SIGN STRUCTURE REPLACEMENT						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	20 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
MICA CORPORATION						
CONTRACT 09920048		TOTALS	51,799.50	.00	.00	0.0
DALLAS WEST OF BELT LINE ROAD		1.240	\$ 128,400.00	\$.00	\$.00	.0
IH 20 EAST OF LAWSON BOULEVARD						
0095-13-017 CONCRETE PAVEMENT REPAIR						
CPM 95-13-17						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	30 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 09920065		TOTALS	128,400.00	.00	.00	0.0
DALLAS 0.95 MI W OF MEYERS RD		1.950	\$ 24,323,642.86	\$ 679,109.42	\$ 7,644,708.78	33.0
IH 30 1.001 MI E OF MEYERS RD IN GRAND PRAIRIE						
1068-04-077						
IR 30-5(63)035 GR, STRS, ASB, CONC PAV, SIGN, DELIN, PM						
WORK ORDER- 12-10-91	WORK BEGAN- 01-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 12-26-91					
CONTRACT WORKING DAYS-	520 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	109 PERCENT TIME USED- 21					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 10910001		TOTALS	24,323,642.86	679,109.42	7,644,708.78	33.0
DALLAS TARRANT CO LINE, E		25.204	\$ 1,469,059.93	\$ 3,463.02	\$ 1,373,297.35	100.0
IH 20 2,226.03' W OF W END IH 35E OVERPASS						
2374-04-028						
IR 20-5(114)454 SEQUENTIAL SIGNING, SIGN STRS, SIGN REPL						
WORK ORDER- 11-18-91	WORK BEGAN- 03-12-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	90 PERCENT TIME USED- 100					
MICA CORPORATION						
CONTRACT 10910050		TOTALS	1,469,059.93	3,463.02	1,373,297.35	100.0

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DALLAS	LOOP 12	3.661	\$ 1,881,147.76'	467,934.60'	1,351,990.66'	75.6'
IH 35E	VALLEY VIEW LANE					
0196-03-155						
IR 35E-6(306)436	REMOVE OLD PAV'T, WDN, GR, BASE, PAV'T					
WORK ORDER- 01-02-92	WORK BEGAN- 01-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	180				
WORKING DAYS CHARGED-	PERCENT TIME USED-	127				71
CHAMPAGNE-HEBBER INC., TEXAS						
CONTRACT 11910024		TOTALS	1,881,147.76'	467,934.60'	1,351,990.66'	75.6'

DALLAS	ON SKILLMAN AVE (MH 72)	2.417	\$ 8,025,623.02'	208,544.64'	5,785,600.36'	75.8'
MH	FR MERRIMAN PKWY TO IH 635 IN DALLAS					
8090-18-006						
CRP 88(706)MXA	GR STRS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 02-22-90					
DATE WORK COMPLETED-	TIME COMPUTED 02-22-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	405				5
WORKING DAYS CHARGED-	PERCENT TIME USED-	400				98
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12890045		TOTALS	8,025,623.02'	208,544.64'	5,785,600.36'	75.8'

DALLAS	IN DALLAS ON PLANO RD FROM GC&SF RR	1.483	\$ 4,655,250.21'	384,596.95'	3,763,776.76'	85.1'
MH	FOREST LANE					
8093-18-005						
CRP 88(711)MXA	GR, DRAINAGE, ASB, CONC PAV & PAV MARK					
WORK ORDER- 01-31-91	WORK BEGAN- 02-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 02-16-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	320				
WORKING DAYS CHARGED-	PERCENT TIME USED-	288				90
AUSTIN BRIDGE & ROAD, INC.						
CONTRACT 12900026		TOTALS	4,655,250.21'	384,596.95'	3,763,776.76'	85.1'

DENTON	FM 2153	2.379	\$ 2,569,493.87'	226,814.71'	1,599,878.10'	65.5'
FM 428	AUBREY					
0081-05-031						
CSB 81-5-31	GR, STRS, CONC RIPRAP, FB, ACP & PVT MRK					
WORK ORDER- 04-09-92	WORK BEGAN- 04-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	165				
WORKING DAYS CHARGED-	PERCENT TIME USED-	88				53
D. L. LENNON INCORPORATED - CONTRACTOR						
CONTRACT 03920045		TOTALS	2,569,493.87'	226,814.71'	1,599,878.10'	65.5'

DENTON	DENTON (W OF IH 35)	10.045	\$ 8,408,809.49'	191,656.51'	8,003,901.02'	99.9'
LP 288	DENTON (W OF FM 428)					
2250-02-006						
CRP 88(715)M	GR STRS & SURF					
WORK ORDER- 06-07-91	WORK BEGAN- 06-10-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	210				40
WORKING DAYS CHARGED-	PERCENT TIME USED-	211				84
DUININCK BROS, INC.						
CONTRACT 06899003		TOTALS	8,408,809.49'	191,656.51'	8,003,901.02'	99.9'

DENTON	FM 3040	1.541	\$ 5,067,024.34'	161,478.48'	2,933,267.99'	60.9'
SH 121	IH 35E IN LEWISVILLE					
0364-03-077						
F 1085(23)	GR STRS ASB CONC PAV ACP SIGN DELIN & PM					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
DENTON DALLAS C/L FM 3040		1.739	\$ 12,497,211.47	\$ 323,530.62	\$ 7,401,296.77	62.3
SH 121 FM 3040						
0364-03-078 GR STRS ASB CONC PAV ACP SIGN DELIN & PM						
F 1085(23)						
WORK ORDER- 06-07-91	WORK BEGAN- 06-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 06-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 9					
WORKING DAYS CHARGED-	PERCENT TIME USED- 62					
SUNMOUNT CORPORATION						
CONTRACT 06909048		TOTALS	17,564,235.81	485,009.10	10,334,564.76	61.9
DENTON WISE COUNTY LINE		10.999	\$ 2,498,379.77	\$ 664,563.93	\$ 931,976.47	39.2
US 380 0.25 MILES WEST OF MASCH BRANCH ROAD						
0134-09-042 GR, STRS, MBGF, BR RAIL & ACP						
NH 92(48)R						
WORK ORDER- 07-23-92	WORK BEGAN- 08-11-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-08-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
SUNMOUNT CORPORATION						
CONTRACT 06920048		TOTALS	2,498,379.77	664,563.93	931,976.47	39.2
DENTON IN LEWISVILLE AT MAC ARTHUR BLVD		.001	\$ 57,000.00	.00	.00	.0
FM 3040						
3088-01-017 TRAFFIC SIGNAL						
CPM 3088-1-17						
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DURABLE SPECIALTIES, INC.						
CONTRACT 07920015		TOTALS	57,000.00	.00	.00	0.0
DENTON US 77 N OF DENTON		13.106	\$ 1,368,293.46	\$ 121,085.61	\$ 121,085.61	9.3
IH 35 US 77 S OF DENTON						
0195-03-044 MICRO-SURFACING AND PAVEMENT MARKINGS						
CPM 195-3-44						
WORK ORDER- 08-10-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 07920031		TOTALS	1,368,293.46	121,085.61	121,085.61	9.3
DENTON FM 2499		3.936	\$ 10,389,700.39	\$ 1,080,763.26	\$ 5,436,879.15	55.0
FM 1171 IH 35E						
1311-01-024 GR, STRS, ACP, ASB, CONC PAV & PAV MARK						
CRP 91(72)M						
WORK ORDER- 10-09-91	WORK BEGAN- 10-17-91					
DATE WORK COMPLETED-	TIME COMPUTED 10-25-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 46					
MARIO SINACOLA & SONS EXCAVATING, INC.						
CONTRACT 08910040		TOTALS	10,389,700.39	1,080,763.26	5,436,879.15	55.0
DENTON WEST OF BURLINGTON NORTHERN RR		1.590	\$ 3,885,196.95	.00	.00	.0
SH 121 COLLIN C/L						
0364-03-043 GR, STRS, ACP & SIGN						
STP 92(120)RM						
WORK ORDER- 09-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 08920067		TOTALS	3,885,196.95	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

DENTON	0.4 MI W OF TROPHY LAKE DR, E TARRANT COUNTY LINE	3.216	\$ 15,591,140.40	\$ 588,983.00	\$ 5,915,320.99	40.0
SH 114						
0953-02-039						
F 1116(18)	GR, STRS, ASB, CONC PAV, SIGN & TRAF SIG					
WORK ORDER- 01-03-92	WORK BEGAN- 01-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	400				
WORKING DAYS CHARGED-	PERCENT TIME USED-	130				33
ORVAL HALL EXCAVATING CO.						
CONTRACT 12910002		TOTALS	15,591,140.40	588,983.00	5,915,320.99	40.0

DENTON	EAST OF ELM FORK OF TRINITY RIVER W OF BURLINGTON NORTHERN RR	5.657	\$ 12,389,070.90	.00	\$ 4,467,395.98	37.9
SH 121						
0364-03-042						
F 1085(25)	GR, STRS, CONC PAV, ACP, SIGS & SIGNING					
WORK ORDER- 01-30-92	WORK BEGAN- 02-18-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	563				
WORKING DAYS CHARGED-	PERCENT TIME USED-	194				34
THE LANE CONSTRUCTION CORPORATION						
CONTRACT 12910018		TOTALS	12,389,070.90	.00	4,467,395.98	37.9

ELLIS	END OF EXISTING FM 1446 IH 35E	4.832	\$ 699,571.85	\$ 361,980.17	\$ 584,229.06	90.3
FM 1446						
1160-02-014						
CPM 1160-2-14	ACP OVERLAY & STRUCTURE					
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED-	90				150
GLENN THURMAN, INC.						
CONTRACT 02920042		TOTALS	699,571.85	361,980.17	584,229.06	90.3

ELLIS	AT COLLEGE ST, ROGERS ST & AT GRAND AVE IN WAXAHACHIE	.003	\$ 332,916.85	.00	.00	.0
BU 287R						
0172-11-005						
CPM 172-11-5	TRAFFIC SIGNALS					
WORK ORDER- 06-18-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	105				
WORKING DAYS CHARGED-	PERCENT TIME USED-	11				10
PRO ELECTRIC COMPANY, INC.						
CONTRACT 05920012		TOTALS	332,916.85	.00	.00	0.0

ELLIS	BROADHEAD ROAD BUSINESS US 287-R, E OF WAXAHACHIE (SBL)	7.550	\$ 616,465.23	\$ 319,336.19	\$ 319,336.19	54.5
US 287						
0172-05-085						
NH 92(71)R	ACP, SEAL COAT & THERMOPLASTIC PAV MARK					
WORK ORDER- 08-13-92	WORK BEGAN- 08-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	26				
WORKING DAYS CHARGED-	PERCENT TIME USED-	16				62
BROWN & ROOT, INC.						
CONTRACT 07920019		TOTALS	616,465.23	319,336.19	319,336.19	54.5

ELLIS	EAST OF COTTONWOOD BRANCH NEAR WEST CITY LIMITS OF ENNIS	5.377	\$ 1,188,647.47	\$ 122,217.16	\$ 122,217.16	10.8
US 287						
0172-08-043						
CPM 172-8-43	ACP, SEAL COAT & REFL PAV MARK					
WORK ORDER- 08-12-92	WORK BEGAN- 09-15-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	15				38
GLENN THURMAN, INC.						
CONTRACT 07920077		TOTALS	1,188,647.47	122,217.16	122,217.16	10.8

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

ELLIS	AT CHAMBERS CREEK RELIEF	.586	\$ 2,172,084.98'	.00'	.00'	.0'
US 77						
0048-05-034						
BR 90(133)	GR, BASE, ACP, STRS, SIGN & STRIP					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MARTIN K. EBY CONSTRUCTION CO., INC.						
CONTRACT 09920042		TOTALS	2,172,084.98'	.00'	.00'	0.0'

ELLIS	AT MLK, E MILAM ST & E LAMPASAS ST IN ENNIS	.002	\$ 233,000.00'	19,286.08'	249,850.50'	100.0'
US 287						
0092-08-012						
CPM 92-8-12	UPGRADE TRAFFIC SIGNALS					
WORK ORDER- 00-00-00	WORK BEGAN- 01-31-92					
DATE WORK COMPLETED- 09-12-92	TIME COMPUTED 01-31-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 94					
DURABLE SPECIALTIES, INC.						
CONTRACT 10910052		TOTALS	233,000.00'	19,286.08'	249,850.50'	100.0'

ELLIS	SH 342 LOWRANCE DR	1.055	\$ 612,480.43'	114,951.29'	620,063.83'	100.0'
FM 2377						
2264-01-006						
CD 2264-1-6	GR, BASE, EXT STRS, ACP & PAV MARK					
WORK ORDER- 12-18-91	WORK BEGAN- 01-13-92					
DATE WORK COMPLETED- 09-23-92	TIME COMPUTED 01-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 96					
ADAMS BROTHERS, INC.						
CONTRACT 11910021		TOTALS	612,480.43'	114,951.29'	620,063.83'	100.0'

ELLIS	END FM 1446, 4.8 MI W OF IH 35E OAK BRANCH ROAD	2.483	\$ 1,167,984.56'	55,857.13'	1,017,085.69'	91.6'
FM 1446						
1160-02-007						
A 1160-2-7	GR, BASE, STRS, MBGF, SAF END TRT, 2 CST					
WORK ORDER- 01-02-92	WORK BEGAN- 01-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 11910039		TOTALS	1,167,984.56'	55,857.13'	1,017,085.69'	91.6'

ELLIS	0.53 MI S OF FM 879 0.1 MI S OF BRUSHY CREEK	14.348	\$ 60,777,776.59'	834,206.51'	16,014,156.82'	27.7'
IH 45						
0092-04-056						
IR 45-3(88)254	GR, STRS, ASB, CONC PAV, SIGN & PAV MARK					
WORK ORDER- 02-21-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-09-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					
CHAMPAGNE-WEBBER INC., TEXAS						
CONTRACT 12900001		TOTALS	60,777,776.59'	834,206.51'	16,014,156.82'	27.7'

KAUFMAN	AT WILSON ROAD INTERCHANGE	1.146	\$ 1,465,438.13'	58,550.21'	499,979.54'	35.9'
IH 20						
0495-01-029						
CD 495-1-29	GR, STRS, BASE, SURF & SAFETY LIGHTING					
WORK ORDER- 02-28-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
APAC-TEXAS, INC.						
CONTRACT 01920036		TOTALS	1,465,438.13'	58,550.21'	499,979.54'	35.9'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
KAUFMAN US 80 IN TERRELL, SOUTH		1.106	\$ 275,871.34	165,917.19	232,591.19	88.7
SH 34 SOUTH OF AIRPORT RD						
0173-04-037						
STP 92(64)R FABRIC UNDERSEAL & ACP SURF						
WORK ORDER- 07-14-92	WORK BEGAN- 07-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-30-92					
CONTRACT WORKING DAYS-	35 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	30 PERCENT TIME USED- 86					
GLENN THURMAN, INC.						
CONTRACT 06920021		TOTALS	275,871.34	165,917.19	232,591.19	88.7
KAUFMAN DALLAS COUNTY LINE		12.062	\$ 2,603,733.43	129,530.29	2,498,822.42	100.0
US 175 0.2 MI E OF FM 1390						
0197-03-048						
FR 136(25) PLANING, FAB U/SEAL, ACP, ONE CST, PV MK						
WORK ORDER- 12-02-91	WORK BEGAN- 04-01-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-01-92					
CONTRACT WORKING DAYS-	113 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	107 PERCENT TIME USED- 95					
APAC-TEXAS, INC.						
CONTRACT 10910040		TOTALS	2,603,733.43	129,530.29	2,498,822.42	100.0
NAVARRO N END OF POST OAK CREEK BR		3.317	\$ 6,880,863.41	109,484.35	4,749,458.85	72.6
IH 45 S END OF BRIAR CREEK BR						
0092-06-076						
IR 45-3(89)232 GR, STRS, ASB, CONC PAV, ACP, SIGN & PM						
WORK ORDER- 02-14-91	WORK BEGAN- 03-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-02-91					
CONTRACT WORKING DAYS-	465 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	246 PERCENT TIME USED- 53					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 01910034		TOTALS	6,880,863.41	109,484.35	4,749,458.85	72.6
NAVARRO AT RICHLAND CREEK RELIEF		.234	\$ 645,242.85	1,140.00	1,140.00	.1
FM 709						
0162-09-028						
BR 92(43)OF GR, FLEX BASE, HMAR PAV & STRS						
WORK ORDER- 08-12-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	14 PERCENT TIME USED- 8					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920007		TOTALS	645,242.85	1,140.00	1,140.00	0.1
NAVARRO US 287		5.126	\$ 1,994,277.95	125,080.65	125,080.65	6.6
SH 309 2.9 MI N OF FM 635						
0574-01-022						
STP 92(88)R GR, LIME TRT SUBGR, ASB & ACP						
WORK ORDER- 08-12-92	WORK BEGAN- 09-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	180 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	17 PERCENT TIME USED- 9					
YOUNG BROTHERS, INC. CONTRACTORS						
CONTRACT 07920047		TOTALS	1,994,277.95	125,080.65	125,080.65	6.6
NAVARRO ON CR 501 AT RICHLAND CREEK		.189	\$ 293,710.80	53,110.70	55,200.70	19.7
CR (LOVE BRANCH)						
0918-18-035						
BR 88(383)OX REPLACE BRIDGE AND APPROACHES						
WORK ORDER- 08-13-92	WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	90 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	15 PERCENT TIME USED- 17					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 07920052		TOTALS	293,710.80	53,110.70	55,200.70	19.7

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

NAVARRO	SH 31	7.319	\$ 1,525,447.03	.00	.00	.0
FM 1393	SH 309					
1288-01-013						
CSR 1288-1-13	SCAR EXIST PAV, FB, SURF TREAT & STRS					
WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
YOUNG BROTHERS, INC. CONTRACTORS						
	CONTRACT 08920044	TOTALS	1,525,447.03	.00	.00	0.0

NAVARRO	AT THE SOUTHBOUND SH 14 EXIT	.001	\$ 44,036.31	.00	.00	.0
IH 45						
0093-01-068						
IM 45-3(90)219	SIGN STRUCTURE REPLACEMENT					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
MICA CORPORATION						
	CONTRACT 09920010	TOTALS	44,036.31	.00	.00	0.0

NAVARRO	HILL COUNTY LINE	8.009	\$ 942,848.54	.00	.00	.0
SH 31	2.4 MILES EAST OF FM 709 AT DAWSON					
0162-03-033						
CPM 162-3-33	ACP OVERLAY					
WORK ORDER- 10-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
DUININCK BROS, INC.						
	CONTRACT 09920064	TOTALS	942,848.54	.00	.00	0.0

ROCKWALL	AT DRAW	.060	\$ 188,926.46	60,513.10	116,158.49	64.7
SH 66						
0009-04-040						
BR 92(24)	REPLACE BRIDGE & APPROACHES					
WORK ORDER- 07-09-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 67					
BUSTER PAYING CO., INC.						
	CONTRACT 06920023	TOTALS	188,926.46	60,513.10	116,158.49	64.7

ROCKWALL	DALLAS C/L	6.127	\$ 50,823,705.75	1,982,035.31	17,641,643.37	36.5
IH 30	SH 205					
0009-12-053						
I-IR 30-1(31)062	GR, STRS, ASB, CONC PAV, ACP, SIGN, LGHT					
WORK ORDER- 01-03-92	WORK BEGAN- 01-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-19-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 20					
GRANITE CONSTRUCTION COMPANY						
	CONTRACT 11910001	TOTALS	50,823,705.75	1,982,035.31	17,641,643.37	36.5

					DISTRICT CONTRACT AMOUNT	541,515,992.61
					DISTRICT ESTIMATES THIS MONTH	21,268,852.06
					DISTRICT TOTAL ESTIMATES PAID TO DATE	246,139,846.79

* CONTRACT IDENTIFICATION AND INFORMATION			* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BOWIE	ROBISON RD IN	TEXARKANA	1.237	\$ 3,625,724.30	\$ 100,152.60	2,170,022.41	63.0
FM 559	SH 93						
1020-01-028							
CRP 90(387)M	GR, STR, C&G, CPCD, RET WALL, TF SIG & PV MK						
WORK ORDER- 04-17-91		WORK BEGAN- 04-30-91					
DATE WORK COMPLETED-		TIME COMPUTED 05-03-91					
CONTRACT WORKING DAYS-	275	ADDL DAYS GRANTED-	7				
WORKING DAYS CHARGED-	196	PERCENT TIME USED-	70				
J-W PAYNE CONSTRUCTION CO., INC.							
CONTRACT 03910038			TOTALS	3,625,724.30	100,152.60	2,170,022.41	63.0

BOWIE	US 59		1.931	\$ 188,859.78	\$ 58,146.17	58,146.17	36.6
FM 989	US 67						
1231-01-038							
CPM 1231-1-38	SEAL COAT AND MICRO-SURFACE TREATMENT						
WORK ORDER- 06-18-92		WORK BEGAN- 08-27-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	20	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	195				
KEYSTONE SERVICES, INC.							
CONTRACT 05920068			TOTALS	188,859.78	58,146.17	58,146.17	36.6

BOWIE	3.8 MI N OF IH 30		3.737	\$ 1,147,124.41	\$ 193,277.45	422,581.93	38.7
SH 8	IH 30 N.F.R.						
0060-02-023							
STP 92(77)R	GR, STR, BS, SURF & PV MK						
WORK ORDER- 07-13-92		WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	85	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43	PERCENT TIME USED-	51				
H M B CONSTRUCTION COMPANY							
CONTRACT 06920010			TOTALS	1,147,124.41	193,277.45	422,581.93	38.7

BOWIE	AT BLACK BOTTOM CREEK		.071	\$ 279,743.50	\$ 22,952.00	91,249.65	34.3
FM 560							
1021-01-009							
BR 90(243)	REPLACE BRIDGE & APPROACHES						
WORK ORDER- 07-16-92		WORK BEGAN- 08-03-92					
DATE WORK COMPLETED-		TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	110	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	35	PERCENT TIME USED-	32				
LONGVIEW BRIDGE, INC.							
CONTRACT 06920020			TOTALS	279,743.50	22,952.00	91,249.65	34.3

BOWIE	0.1 MI W OF SPUR 86		3.181	\$ 933,814.50	\$ 236,424.49	314,844.48	35.4
IH 30	0.4 MI E OF FM 560						
0610-06-046							
IM 30-3(85)206	CONC PAV REP, PLANING, ACP LU&SF & PV MRKG						
WORK ORDER- 07-13-92		WORK BEGAN- 07-20-92					
DATE WORK COMPLETED-		TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	50	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	39	PERCENT TIME USED-	78				
H M B CONSTRUCTION COMPANY							
CONTRACT 06920050			TOTALS	933,814.50	236,424.49	314,844.48	35.4

BOWIE	EAST END SULPHUR RIVER BRIDGE		6.909	\$ 232,090.93	\$.00	.00	.0
IH 30	0.3 MI W OF FM 44						
0610-05-028							
CPM 610-5-28	CONC PAV REP, CLEAN & SEAL PVMT JOINTS						
WORK ORDER- 00-00-00		WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-		TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0	PERCENT TIME USED-	0				
COSTELLO INDUSTRIES, INCORPORATED							
CONTRACT 09920066			TOTALS	232,090.93	.00	.00	0.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BOWIE AT SULPHUR RIVER AND SULPHUR RIVER RELIEF BRIDGES		.001	\$ 175,686.60'	49,609.21'	170,059.65'	99.9'
US 259						
0085-02-033						
MC 85-2-33 REPAIR EXISTING TIMBER PILING AND CAPS						
WORK ORDER- 10-30-91						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		60				
WORKING DAYS CHARGED-		38				
WORK BEGAN- 11-13-91						
TIME COMPUTED 11-15-91						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 63						
G. CARTER CONSTRUCTION COMPANY, INC.						
CONTRACT 10910034		TOTALS	175,686.60'	49,609.21'	170,059.65'	99.9'

BOWIE 0.2 MI S OF IH 30, S ST LOUIS SW RR		3.500	\$ 89,664.32'	2,351.25'	32,091.91'	37.6'
US 59						
0218-02-023						
CL 218-2-23 LANDSCAPE ESTABLISHMENT						
WORK ORDER- 01-28-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		614				
WORKING DAYS CHARGED-		195				
WORK BEGAN- 02-13-92						
TIME COMPUTED 02-13-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 32						
FOUR THIRTEEN INCORPORATED						
CONTRACT 12910011		TOTALS	89,664.32'	2,351.25'	32,091.91'	37.6'

CAMP 0.1 MI E OF PICKET SPRING BRANCH		1.982	\$ 897,088.23'	115,259.22'	282,926.62'	33.1'
FM 1520						
1232-03-009						
A 1232-3-9 GR, STR, BS & SURF						
WORK ORDER- 07-20-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		95				
WORKING DAYS CHARGED-		27				
WORK BEGAN- 07-27-92						
TIME COMPUTED 08-05-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 28						
H. H. HOWARD & SONS, INC.						
CONTRACT 06920034		TOTALS	897,088.23'	115,259.22'	282,926.62'	33.1'

CASS AT POWELL AND CARLOW CREEKS		.176	\$ 335,411.85'	21,708.67'	100,550.69'	31.5'
SH 77						
0277-02-033						
STP 92(46)R WIDEN BRIDGES & APPROACHES						
WORK ORDER- 06-15-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		80				
WORKING DAYS CHARGED-		51				
WORK BEGAN- 07-01-92						
TIME COMPUTED 07-01-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 64						
LONGVIEW BRIDGE, INC.						
CONTRACT 05920044		TOTALS	335,411.85'	21,708.67'	100,550.69'	31.5'

CASS DISTRICTWIDE		.001	\$ 146,060.85'	24,942.88'	114,044.35'	82.1'
VA						
0919-00-034						
CPM 919-00-34 RAISED REFLECTIVE PAVEMENT MARKERS						
WORK ORDER- 07-23-92						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		70				
WORKING DAYS CHARGED-		31				
WORK BEGAN- 08-10-92						
TIME COMPUTED 08-08-92						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 44						
STRIPING TECHNOLOGY, INC.						
CONTRACT 06920014		TOTALS	146,060.85'	24,942.88'	114,044.35'	82.1'

CASS AT SH 77 INTERSECTION AND AT REST AREA 4.8 MI S OF ATLANTA		.580	\$ 205,014.38'	.00'	.00'	.0'
US 59						
0218-04-089						
CD 218-4-89 GR, BASE & SURF						
WORK ORDER- 00-00-00						
DATE WORK COMPLETED-						
CONTRACT WORKING DAYS-		30				
WORKING DAYS CHARGED-		0				
WORK BEGAN- 00-00-00						
TIME COMPUTED 00-00-00						
ADDL DAYS GRANTED-						
PERCENT TIME USED- 0						
H M B CONSTRUCTION COMPANY						
CONTRACT 09920034		TOTALS	205,014.38'	.00'	.00'	0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

HARRISON	US 59, N OF MARSHALL	2.992	\$ 4,304,074.27	308,105.78	1,964,125.74	48.0
LP 390	0.3 MI S OF SH 43 IN MARSHALL					
1575-05-005						
STP 92(7)UM	GR, STR, BASE & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 05-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					
A. K. GILLIS & SONS, INC.						
CONTRACT 03920005		TOTALS	4,304,074.27	308,105.78	1,964,125.74	48.0

HARRISON	1.0 MI S OF MARION C/L	2.151	\$ 1,022,112.10	9,370.85	1,027,328.22	100.0
US 59	FM 1997					
0062-07-055						
NH 92(31)R	PLN ACP, ACP B&S, SHLD TEX, SET, PV MK					
WORK ORDER- 05-20-92	WORK BEGAN- 06-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 98					
MARSHALL PAVING PRODUCTS, INC.						
CONTRACT 04920006		TOTALS	1,022,112.10	9,370.85	1,027,328.22	100.0

HARRISON	SABINE RIVER	3.839	\$ 8,863,261.17	.00	.00	.0
SH 43	0.7 MI N OF SPRING CREEK					
0207-05-051						
BR 92(32)	REPLACE 5 BRIDGES AND APPROACHES					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
INTERSTATE CONTRACTING CORPORATION						
CONTRACT 09920003		TOTALS	8,863,261.17	.00	.00	0.0

HARRISON	APPROX 0.9 MI E OF GREGG C/L	.680	\$ 1,758,882.66	.00	.00	.0
IH 20	APPROX 0.6 MI W OF LP 281					
0495-08-056						
CC 495-8-56	GR, STRS, BS, SURF & PVMT MRKGS					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
THE PORTER CO., INC						
CONTRACT 09920031		TOTALS	1,758,882.66	.00	.00	0.0

MARION	AT LITTLE CYPRESS CREEK	2.311	\$ 2,651,028.15	165,220.48	1,474,399.24	58.5
FM 134						
0632-01-012						
CRP 89(158)BRS	REPLACE BRIDGE					
WORK ORDER- 10-15-90	WORK BEGAN- 10-23-90					
DATE WORK COMPLETED-	TIME COMPUTED 10-31-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 75					
H. V. CAVER, INC.						
LONGVIEW BRIDGE, INC.						
CONTRACT 09900051		TOTALS	2,651,028.15	165,220.48	1,474,399.24	58.5

PANOLA	AT PAYNE CREEK AND N. MILL CREEK	.822	\$ 622,671.61	19,643.52	641,477.46	99.9
FM 123						
0731-01-026						
CRP 90(322)BRS	REPLACE BRIDGES					
WORK ORDER- 04-04-91	WORK BEGAN- 04-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
CCE, INC.						
CONTRACT 02910051		TOTALS	622,671.61	19,643.52	641,477.46	99.9

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

PANOLA	AT SOCAGEE CREEK	.858	\$ 1,075,179.88	\$ 68,491.32	670,900.03	65.6
FM 31						
0731-01-029						
CRP 91(94)BRS	REPLACE BRIDGES					
WORK ORDER- 11-12-91	WORK BEGAN- 11-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-28-91					
CONTRACT WORKING DAYS-	150 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	70 PERCENT TIME USED- 47					
J-W PAYNE CONSTRUCTION CO., INC.						
CONTRACT 09910011		TOTALS	1,075,179.88	68,491.32	670,900.03	65.6

PANOLA	LOGAN	2.027	\$ 888,135.82	\$.00	.00	.0
FM 3359	LOUISIANA STATE LINE					
2239-02-007						
A 2239-2-7	GR, STR, BS & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
CCE, INC.						
CONTRACT 09920060		TOTALS	888,135.82	.00	.00	0.0

PANOLA	FM 999	5.865	\$ 12,265,975.49	\$ 139,422.49	4,369,304.73	37.4
US 59	SHELBY C/L					
0063-05-024						
F 458(10)	GR, STRS, BS & SURF					
WORK ORDER- 11-20-91	WORK BEGAN- 11-22-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-06-91					
CONTRACT WORKING DAYS-	365 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	124 PERCENT TIME USED- 34					
T. L. JAMES & COMPANY, INC.						
CONTRACT 10910002		TOTALS	12,265,975.49	139,422.49	4,369,304.73	37.4

UPSHUR	0.1 MI E OF US 259 IN NEW DIANA	.321	\$ 529,362.75	\$ 73,756.10	375,800.14	74.7
SH 154	0.5 MI E OF US 259					
0402-02-018						
HES 000S(661)	GR, STRS, BS & SURF					
WORK ORDER- 03-18-92	WORK BEGAN- 04-07-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-03-92					
CONTRACT WORKING DAYS-	110 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	79 PERCENT TIME USED- 72					
H. H. HOWARD & SONS, INC.						
CONTRACT 02920009		TOTALS	529,362.75	73,756.10	375,800.14	74.7

		DISTRICT CONTRACT AMOUNT			42,236,967.55	
		DISTRICT ESTIMATES THIS MONTH			1,608,834.48	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			14,279,853.42	

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CHAMBERS SH 73		5.169	\$ 21,317,096.96	\$ 200,756.58	\$ 16,909,252.13	83.5
IH 10 10.795 MI W OF SH 61						
0508-03-066						
IR 10-8(134)824 RECONSTRUCT ROADWAY						
WORK ORDER- 04-30-90	WORK BEGAN- 05-16-90					
DATE WORK COMPLETED-	TIME COMPUTED 05-16-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 66					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 03900001		TOTALS	21,317,096.96	200,756.58	16,909,252.13	83.5
CHAMBERS HARRIS CO LINE, E		1.895	\$ 1,115,643.46	\$ 252,741.67	\$ 252,741.67	23.8
FM 1942 HATCHERVILLE RD						
1812-02-014						
STP 92(53)R WDN, GR, FB, ONE CST, ACP, STRS & PV MK						
WORK ORDER- 08-13-92	WORK BEGAN- 08-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 12					
T. L. JAMES & COMPANY, INC.						
CONTRACT 07920064		TOTALS	1,115,643.46	252,741.67	252,741.67	23.8
CHAMBERS AT 2.1 MI EAST OF SH 61		.946	\$ 169,739.00	\$ 14,747.45	\$ 14,747.45	9.1
IH 10						
0508-03-072						
C 508-3-72 CONVERT PICNIC AREA INTO TRUCK WEIGH STA						
WORK ORDER- 09-09-92	WORK BEGAN- 09-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 11					
FORDE CONSTRUCTION COMPANY, INC.						
CONTRACT 08920055		TOTALS	169,739.00	14,747.45	14,747.45	9.1
CHAMBERS SH 61		10.795	\$ 30,605,313.06	.00	\$ 31,272,801.60	99.9
IH 10 0.887 MI EAST OF FM 1410						
0508-03-062						
MA-IR 10-8(132)813 RECONSTRUCT ROADWAY						
WORK ORDER- 10-31-88	WORK BEGAN- 11-01-88					
DATE WORK COMPLETED-	TIME COMPUTED 11-16-88					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 61					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 09880016		TOTALS	30,605,313.06	.00	31,272,801.60	99.9
CHAMBERS AT OLD & LOST RIVER BRIDGE		2.686	\$ 22,039,628.13	\$ 602,454.93	\$ 4,589,877.66	21.9
IH 10						
0508-02-076						
IR 10-8(123)803 REPL STRS & WDN APPROACHES						
WORK ORDER- 11-07-91	WORK BEGAN- 12-03-91					
DATE WORK COMPLETED-	TIME COMPUTED 11-23-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 13					
BOH BROS CONSTRUCTION CO., INC.						
CONTRACT 09910020		TOTALS	22,039,628.13	602,454.93	4,589,877.66	21.9
HARDIN ON COOKS LAKE RD AT VILLAGE SLOUGH		.197	\$ 452,458.76	\$ 45,555.96	\$ 109,707.38	25.5
CR						
0920-03-015						
BR 88(412)OX REPL BR & APPRS						
WORK ORDER- 06-29-92	WORK BEGAN- 07-02-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 24					
APAC-TEXAS, INC.						
CONTRACT 05920022		TOTALS	553,739.66	59,805.96	183,902.38	35.0

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

HARDIN	KOUNTZE	2.386	\$ 3,695,910.39'	.00'	.00'	.0'
US 69	SH 327					
Q200-10-042						
NH 92(77)M	GR, STRS, BASE & SURF					

HARDIN	AT CYPRESS CREEK	.127	\$ 1,722,210.80'	.00'	.00'	.0'
US 69	.					
Q200-10-045						
BR 92(38)	REPLACE BRIDGE					

WORK ORDER- 10-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

NORMAN MATERIAL CO.						
CONTRACT 07920005		TOTALS	5,418,121.19'	.00'	.00'	0.0'

JASPER	AT TEN MILE CREEK RELIEF	.017	\$ 117,378.00'	.00'	58,151.10'	52.4'
FM 105	.					
0710-01-036						
CRP 90(149)BRS	REPLACE BRIDGE					

JASPER	2.08 MI S OF FM 1131	4.035	\$ 2,943,588.85'	35,752.50'	788,214.46'	28.1'
FM 105	1.7 MI NORTH OF THE ORANGE CO LINE					
0710-01-037						
CRP 90(145)S	WIDENING, GR, STRS, BASE AND ACP					

WORK ORDER- 03-27-91	WORK BEGAN- 04-01-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-12-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 33					

BO-MAC CONTRACTORS, INC.						
CONTRACT 02910005		TOTALS	3,060,966.85'	35,752.50'	846,365.56'	29.1'

JASPER	W OF FM 2246	6.198	\$ 17,969,073.21'	1,079,587.29'	2,217,171.27'	12.9'
US 96	HARDIN COUNTY LINE					
0065-04-067						
NH 92(47)M	GR STRS BS & SURF					

WORK ORDER- 07-13-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					

APAC-TEXAS, INC.						
CONTRACT 06920044		TOTALS	17,969,073.21'	1,079,587.29'	2,217,171.27'	12.9'

JASPER	WALNUT RUN CREEK, N	1.400	\$ 4,156,961.07'	.00'	.00'	.0'
US 96	0.4 MI S OF US 190					
0065-01-044						
NH 92(15)M	GR STRS BASE & SURF (ADD'L LANES)					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

APAC-TEXAS, INC.						
CONTRACT 09920007		TOTALS	4,156,961.07'	.00'	.00'	0.0'

JEFFERSON	AT US 69 NORTH I/C IN BEAUMONT	1.381	\$ 19,210,709.08'	345,883.98'	17,936,230.09'	98.4'
IH 10	.					
0028-13-106						
IR 10-8(125)853	WDN & RECONST GR STRS CONC PAV SIGN ILLM					

JEFFERSON		.000	\$.00'	.00'	4,326.49'	.0'
STOCK-ACCT 20-1-0399						

WORK ORDER- 03-06-89	WORK BEGAN- 03-17-89					
DATE WORK COMPLETED-	TIME COMPUTED 03-22-89					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 50					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					

TRAYLOR BROS., INC.						
CONTRACT 01890001		TOTALS	19,210,709.08'	345,883.98'	17,940,556.58'	98.4'

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

JEFFERSON	E OF SPUR 136	3.821	\$ 9,117,923.16	168,610.32	8,081,680.76	93.3
FM 366	SH 87					
0667-02-048	SH 87					
CRP 89(282)M	GR STRS BS & SURF					
WORK ORDER- 03-13-90	WORK BEGAN- 03-20-90					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-90					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 81					
APAC-TEXAS, INC.						
CONTRACT 0290055		TOTALS	9,117,923.16	168,610.32	8,081,680.76	93.3

JEFFERSON	AT THE NECHES RIVER BRIDGE	1.468	\$ 3,522,000.00	570,099.55	3,474,362.60	99.9
SH 87						
C306-03-099						
BHF 654(20)	CLEANING & PRIME COAT					
WORK ORDER- 03-13-92	WORK BEGAN- 04-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 48					
MPG CONSTRUCTION, INC.						
CONTRACT 02920005		TOTALS	3,522,000.00	570,099.55	3,474,362.60	99.9

JEFFERSON	ETC AT VARIOUS LOCATIONS IN DISTRICT	120.152	\$ 411,026.21	.00	.00	.0
US 90	ETC					
0028-07-048	ETC					
NH 92(17)	REFURBISH GUIDE SIGNS					
WORK ORDER- 05-08-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-06-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 04920013		TOTALS	411,026.21	.00	.00	0.0

JEFFERSON	ON GLADYS ST AT HILLEBRANDT BAYOU	.033	\$ 187,243.69	45,657.34	133,956.11	75.3
MH	IN BEAUMONT					
8011-20-002						
BR 89(322)O	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 07-17-92	WORK BEGAN- 06-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-03-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 89					
NORMAN MATERIAL CO.						
CONTRACT 05920046		TOTALS	187,243.69	45,657.34	133,956.11	75.3

JEFFERSON	HARRISON ST	.100	\$ 125,548.39	456.66	18,530.12	15.5
US 90	NORTH ST IN BEAUMONT					
0028-07-049						
C 28-7-49	LANDSCAPE DEVELOPMENT					
WORK ORDER- 07-20-92	WORK BEGAN- 08-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
J.A. BEVERLY, JR						
CONTRACT 06920015		TOTALS	125,548.39	456.66	18,530.12	15.5

JEFFERSON	N OF CALDER AVE	1.446	\$ 3,992,962.02	271,171.93	2,113,529.74	55.7
FM 364	N OF DISHMAN RD					
0786-01-047						
CRP 91(73)M	RECONST GR, STRS & SURF					
WORK ORDER- 08-15-91	WORK BEGAN- 09-16-91					
DATE WORK COMPLETED-	TIME COMPUTED 08-31-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 57					
APAC-TEXAS, INC.						
CONTRACT 07910033		TOTALS	3,992,962.02	271,171.93	2,113,529.74	55.7

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

JEFFERSON FM 3514 3579-01-001 A 3579-1-1	WEST PORT ARTHUR RD US 69 GR, STR & SURF	1.780	\$ 1,999,738.00'	167,881.49'	167,881.49'	8.8'
WORK ORDER- 08 26-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	144 10	WORK BEGAN- 09-01-92 TIME COMPUTED 09-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 7				
NORMAN MATERIAL CO.						
CONTRACT 07920073		TOTALS	1,999,738.00'	167,881.49'	167,881.49'	8.8'

JEFFERSON SP 380 0065-08-125 C 65-8-125	NEAR IRVING AVE N OF COLLEGE ST IN BEAUMONT GR, STRS, BS & PAV	1.572	\$ 37,889,248.06'	664,007.32'	27,225,701.04'	75.7'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	500 374	WORK BEGAN- 12-08-89 TIME COMPUTED 12-08-89 ADDL DAYS GRANTED- 31 PERCENT TIME USED- 70				
WILLIAMS BROTHERS CONSTRUCTION CO., INC.						
CONTRACT 10890034		TOTALS	37,889,248.06'	664,007.32'	27,225,701.04'	75.7'

JEFFERSON SH 73 0508-04-104 BRF 1052(65)	AT TAYLORS BAYOU IN PORT ARTHUR & APPRS TO TAYLORS BAYOU BRIDGE GR, STRS, BASE & SURF	.806	\$ 5,132,296.50'	119,419.50'	5,967,966.23'	100.0'
JEFFERSON SH 73 0508-04-108 FR 1052(66)	APPRS ON W SIDE OF TAYLORS BAYOU BRS GR, STRS, BASE & SURF	1.667	\$ 1,288,154.45'	25,929.77'	1,296,488.69'	100.0'
WORK ORDER- 01-05-89 DATE WORK COMPLETED- 08-17-92 CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	550 483	WORK BEGAN- 02-01-89 TIME COMPUTED 01-21-89 ADDL DAYS GRANTED- 20 PERCENT TIME USED- 85				
JOHNSON BROS. CORPORATION						
CONTRACT 11880002		TOTALS	6,420,450.95'	145,349.27'	7,264,454.92'	100.0'

LIBERTY CR 0920-02-026 BR 88(428)OX	ON CR 378 (SAWMILL RD) AT DRAIN DITCH REPL BR & APPRS	.009	\$ 64,332.92'	18,422.70'	50,679.00'	82.9'
WORK ORDER- 06-17-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	45 39	WORK BEGAN- 07-20-92 TIME COMPUTED 07-03-92 ADDL DAYS GRANTED- PERCENT TIME USED- 87				
NORMAN MATERIAL CO.						
CONTRACT 05920043		TOTALS	64,332.92'	18,422.70'	50,679.00'	82.9'

NEWTON US 190 0244-04-040 STP 92(100)R	JASPER CO LINE CITY OF NEWTON REPAIR & ACP OVERLAY	7.243	\$ 1,117,052.30'	34,687.69'	34,687.69'	3.2'
WORK ORDER- 08-26-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	126 8	WORK BEGAN- 09-14-92 TIME COMPUTED 09-11-92 ADDL DAYS GRANTED- PERCENT TIME USED- 6				
MATHEWS CONSTRUCTION COMPANY, INC.						
CONTRACT 07920023		TOTALS	1,117,052.30'	34,687.69'	34,687.69'	3.2'

ORANGE SH 62 0243-04-033 CD 243-4-33	FM 105, SOUTH SH 87 MDN, GR, STRS, BASE & SURF	2.095	\$ 2,047,189.09'	.00'	.00'	.0'
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-	150 0	WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 ADDL DAYS GRANTED- PERCENT TIME USED- 0				
APAC-TEXAS, INC.						
CONTRACT 09920056		TOTALS	2,047,189.09'	.00'	.00'	0.0'

					DISTRICT CONTRACT AMOUNT	192,511,706.46
					DISTRICT ESTIMATES THIS MONTH	4,678,074.63
					DISTRICT TOTAL ESTIMATES PAID TO DATE	122,792,879.77

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROOKS	6.352 MI SOUTH OF FM 3066	9.410	\$ 7,123,727.70	\$ 1,450,175.43	\$ 3,788,248.50	55.9
US 281	1.5 MI S OF RR U/P					
C255-04-065						
F 2(10)	GR, STRS & SURF					
WORK ORDER- 03-05-92	WORK BEGAN- 04-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 38					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 02920047		TOTALS	7,123,727.70	1,450,175.43	3,788,248.50	55.9

BROOKS	0.67 MI N OF RACHAL	4.696	\$ 4,962,946.79	\$ 4,864.00	\$ 4,864.00	.1
US 281	LAS CUATAS RD					
C255-05-023						
DPI 0034(001)	GR, STRS, BASE & SURF (FOR 2 ADD'L LN)					
WORK ORDER- 09-14-92	WORK BEGAN- 09-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 08920009		TOTALS	4,962,946.79	4,864.00	4,864.00	0.1

CAMERON	INT OF FM 106 AND FM 1595	.001	\$ 38,520.00	\$ 475.00	\$ 29,426.25	80.4
FM 106						
1425-03-034						
CLM 1425-3-34	LANDSCAPE DEVELOPMENT					
WORK ORDER- 04-02-91	WORK BEGAN- 05-06-91					
DATE WORK COMPLETED-	TIME COMPUTED 04-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 93					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910018		TOTALS	38,520.00	475.00	29,426.25	80.4

CAMERON	0.6 MI N OF FM 3248	8.500	\$ 118,688.40	\$ 2,901.30	\$ 24,285.80	21.5
US 77	SH 100					
0039-08-071						
C 39-8-71	LANDSCAPE ESTABLISHMENT					
WORK ORDER- 04-16-92	WORK BEGAN- 05-14-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 22					
RIO BRAVO CONTRACTORS						
CONTRACT 03920016		TOTALS	129,777.80	3,309.80	24,922.30	20.2

CAMERON	FM 1479, NORTH	43.409	\$ 560,485.33	\$ 12,928.52	\$ 506,601.31	100.0
US 77	AUD LUX ROAD					
0039-07-165						
CPM 39-7-165	SEAL COAT					
WORK ORDER- 04-09-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 85					
CLARK CONSTRUCTION CO., INC.						
CONTRACT 03920029		TOTALS	560,485.33	12,928.52	506,601.31	100.0

CAMERON	ARROYO COLORADO CROSSING, NORTH	.852	\$ 2,189,955.24	\$ 262,826.42	\$ 1,143,648.96	54.9
LP 590	0.21 MI N. OF FM 106 IN HARLINGEN					
2369-01-005						
C 2369-1-5	GR, STRS & SURF					
WORK ORDER- 04-16-92	WORK BEGAN- 04-20-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
BALLENGER CONSTRUCTION COMPANY						
CONTRACT 03920040		TOTALS	2,189,955.24	262,826.42	1,143,648.96	54.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CAMERON	ON 6TH ST FROM US 77/83	.968	\$ 889,508.00	\$ 14,276.13	\$ 732,426.44	86.6
MH	ELIZABETH ST IN BROWNSVILLE					
8023-21-002						
STP 92(19)UM	RECONST GR, STRS & SURF					

CAMERON	ON 7TH ST FROM ELIZABETH ST	.968	\$ 967,735.16	\$ 272,966.19	\$ 623,742.71	67.8
MH	US 77/83 IN BROWNSVILLE					
8024-21-001						
STP 92(20)UM	RECONST GR, STRS & SURF					

WORK ORDER- 04-16-92	WORK BEGAN- 05-08-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	240				
WORKING DAYS CHARGED-	PERCENT TIME USED- 40	96				

RAY FARIS, INC.						
CONTRACT 03920053		TOTALS	1,857,243.16	287,242.32	1,356,169.15	76.8

CAMERON	AT RIO HONDO LIFT BR(ARROYO COLORADO RV)	.072	\$ 118,960.00	.00	.00	.0
FM 106						
0630-02-029						
MC 630-2-29	REHABILITATE FENDER SYSTEM					

WORK ORDER- 06-23-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-09-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	60				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				

G & T PAVING COMPANY						
CONTRACT 05920063		TOTALS	118,960.00	.00	.00	0.0

CAMERON	ARROYO COLORADO RIVER, SOUTHWEST	2.243	\$ 1,573,742.48	.00	.00	.0
LP 590	LP 448					
2369-01-009						
C 2369-1-9	GR, STR, LTS, FLEX BASE & SURF					

WORK ORDER- 09-21-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	200				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				

FOREMOST PAVING, INC.						
CONTRACT 08920052		TOTALS	1,573,742.48	.00	.00	0.0

CAMERON	FM 2519 IN BROWNSVILLE	1.796	\$ 2,443,116.60	.00	.00	.0
SH 4	FM 313					
0039-10-050						
NH 92(74)M	RECONST GR, STRS & SURF					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	220				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				

G & T PAVING COMPANY						
CONTRACT 09920008		TOTALS	2,443,116.60	.00	.00	0.0

CAMERON	ON CR 555 AT WILLACY CANAL, 0.3 MI W OF	.063	\$ 123,502.50	.00	.00	.0
CR	FM 2556 NR LA FERIA					
0921-06-035						
BR 88(445)OX	REPLACE BRIDGE AND APPROACHES					

CAMERON	ON ACACIA LAKE DR AT ACACIA LAKE	.054	\$ 141,552.00	.00	.00	.0
CS	IN BROWNSVILLE(RESACA DE LA GUERRA)					
0921-06-036						
BR 88(444)OX	REPLACE BRIDGE AND APPROACHES					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	120				
WORKING DAYS CHARGED-	PERCENT TIME USED- 0	0				

MCALLEN CONSTRUCTION, INC.						
CONTRACT 09920024		TOTALS	265,054.50	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CAMERON US 77 & 83 EXPHY		5.798	\$ 6,166,222.50	.00	.00	.0
SH 100 0.6 MI W OF FM 1847 IN LOS FRESNOS						
C331-01-024 NH 92(129)M						
GR, STRS & SURF						
CAMERON 0.6 MI W OF FM 1847		1.059	\$ 99,899.02	.00	.00	.0
SH 100 0.4 MI E OF FM 1847						
C331-01-032 CD 331-1-32						
ACP OVERLAY, STRIPING & SIGNING						
CAMERON US 281 (MILITARY ROAD) NORTH		7.002	\$ 1,204,655.68	.00	.00	.0
FM 2520 US 77/83 EXWY						
2356-01-013 STP 92(144)R						
STRENGTHEN AND WIDEN EXISTING ROAD						
CAMERON AT BUSINESS US 77-X, 0.1 MI N OF LP 499		.510	\$ 54,002.00	.00	.00	.0
US 77						
0039-07-167 C 39-7-167						
LANDSCAPE DEVELOPMENT						
CAMERON AT FM 511 & MP RR		1.415	\$ 5,057,673.32	216,648.93	3,217,800.82	66.9
SH 48						
0220-07-048 RR 1(2)						
RR RELOCATION DEMONSTRATION PROJECT						
HIDALGO VARIOUS LOCATIONS DISTRICTWIDE		.001	\$ 490,035.00	61,404.79	264,029.17	56.7
VA						
0921-00-026 MC 921-00-26						
INSTALLATION OF TRAFFIC SIGNALS						
HIDALGO AT US 281 INTERCHANGE IN PHARR		2.099	\$ 27,918,904.19	1,723,373.66	4,476,681.33	16.8
US 83						
0039-17-097 NH 92(50)M						
GR, STRS & SURF						
GILBERT TEXAS CONSTRUCTION CORP.						

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*
***** MEDALGO SH 107, N US 281 SH 186 0255-07-088 CL 255-7-88 LANDSCAPE DEVELOPMENT		21.330	\$ 76,802.00	\$.00	90,545.45	99.9
WORK ORDER- 05-12-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-28-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	38 PERCENT TIME USED- 95					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 04920019		TOTALS	76,802.00	.00	90,545.45	99.9
***** MEDALGO SH 107, 0.5 MI EAST OF FM 2061 FM 3420 1.8 MI S (CANTON RD) 3468-01-004 A 3468-1-4 GR, STRS, BASE & SURF		1.879	\$ 1,708,116.75	142,200.61	590,549.81	36.3
WORK ORDER- 06-26-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-12-92					
CONTRACT WORKING DAYS-	240 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	57 PERCENT TIME USED- 24					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 05920058		TOTALS	1,708,116.75	142,200.61	590,549.81	36.3
***** MEDALGO LP 374 SH 107 US 83 IN MISSION 0219-01-033 MCSP 219-1-33 INSTALL OVERSIZE SIGNS & REFL PAV MARK		.940	\$ 17,257.40	\$.00	.00	.0
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
V. C. HUFF, INC.						
CONTRACT 07920059		TOTALS	98,596.53	.00	.00	0.0
***** MEDALGO EB & WB FRTG RDS AT LP 374 W OF MISSION US 83 0039-17-111 MCSP 39-17-111 TRAF SIG, SAFETY LIGHTING & PAV MARKINGS		.006	\$ 582,901.99	72,243.88	446,994.44	80.7
WORK ORDER- 01-24-92	WORK BEGAN- 05-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-05-92					
CONTRACT WORKING DAYS-	120 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	100 PERCENT TIME USED- 83					
AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.						
CONTRACT 12910008		TOTALS	582,901.99	72,243.88	446,994.44	80.7
***** JIM HOGG AT DRAW, APPROX 2.7 MI N OF STARR C/L FM 649 (REMADURA CHARCO LARGO CREEK) 0329-01-013 BR 92(62) REPLACE BRIDGE & APPROACHES		.013	\$ 199,194.45	37,206.75	37,206.75	19.6
WORK ORDER- 09-10-92	WORK BEGAN- 09-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-26-92					
CONTRACT WORKING DAYS-	40 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	3 PERCENT TIME USED- 8					
AARON CONSTRUCTION CO.						
CONTRACT 08920086		TOTALS	199,194.45	37,206.75	37,206.75	19.6

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

STARR	3.4 MI W OF FM 1430 (E JCT)	4.333	\$ 6,615,610.27	612,224.20	5,501,747.56	87.5
US 83	1.5 MI E OF FM 755					
0039-01-039						
F 337(9)	GR, STRS & SURF FOR TWO ADDL LA					
WORK ORDER- 07-12-91	WORK BEGAN- 08-30-91					
DATE WORK COMPLETED-	TIME COMPUTED 07-28-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
FOREMOST PAVING, INC.						
CONTRACT 06910024		TOTALS	6,615,610.27	612,224.20	5,501,747.56	87.5

STARR	HIDALGO C/L, M	3.815	\$ 3,649,777.64	25,029.17	25,029.17	.7
US 83	0.7 MI E OF FM 2360					
0039-01-040						
NH 92(84)M	GR, STRS, BASE & SURF FOR 2 ADD'L LANES					
WORK ORDER- 08-17-92	WORK BEGAN- 09-03-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-02-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
FOREMOST PAVING, INC.						
CONTRACT 07920045		TOTALS	3,649,777.64	25,029.17	25,029.17	0.7

WEBB	ON MCPHERSON ST FROM CALTON RD	2.467	\$ 4,139,330.03	325,323.38	1,841,682.66	46.8
MH	DEL MAR BLVD IN LAREDO					
8235-21-001						
STP 90(151)UM	RECONST GR, STRS & SURF					
WORK ORDER- 03-04-92	WORK BEGAN- 03-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-20-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 28					
PRICE CONSTRUCTION, INC.						
CONTRACT 01920005		TOTALS	4,139,330.03	325,323.38	1,841,682.66	46.8

WEBB	VICTORIA STREET IN LAREDO	7.300	\$ 135,360.00	3,714.50	121,419.50	94.4
IH 35	0.3 MI N OF FM 3464 INTERCHG					
0018-06-097						
CLM 18-6-97	LANDSCAPE DEVELOPMENT					
WORK ORDER- 03-13-91	WORK BEGAN- 04-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 03-29-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					
TOMMY L. JOHNSON CONSTRUCTION CO.						
CONTRACT 02910059		TOTALS	135,360.00	3,714.50	121,419.50	94.4

WEBB	ON MATAMOROS FROM IH 35 TO SAN LEONARDO	1.760	\$ 1,400,492.53	.00	.00	.0
US 83	& ON GUADALUPE FROM ZACATE CRK TO MARTIN					
0086-01-040						
NH 92(43)M	GR, STRS & SURF					
WORK ORDER- 07-16-92	WORK BEGAN- 08-10-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 3					
PRICE CONSTRUCTION, INC.						
CONTRACT 05920007		TOTALS	1,400,492.53	.00	.00	0.0

WEBB	FM 255	3.825	\$ 2,221,069.23	.00	.00	.0
FM 1472	1.35 MI E OF FM 255					
2150-03-012						
STP 92(91)RM	GR, STRS, LTS, FLEX BASE & SURF					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 7					
SOUTH TEXAS UTILITY CONTRACTORS						
CONTRACT 06920047		TOTALS	2,221,069.23	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION *LENGTH * CONTRACT * AMOUNT THIS * TOTAL ESTIMATE * % *
* * * * * ESTIMATE * TO DATE * COMP*

WEBB ON MATAMOROS- CHIHUAHUA FROM .379 \$ 1,089,940.71' 47,790.97' 961,290.62' 92.8'
US 83 SAN LEONARDO MARYLAND ST
0086-01-032 GR, STRS & SURF
F 118(8)

WORK ORDER- 09-23-91 WORK BEGAN- 10-09-91
DATE WORK COMPLETED- TIME COMPUTED 10-09-91
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 173 PERCENT TIME USED- 87

V. K. KNOWLTON PAVING CONTRACTOR, INC.

CONTRACT 08910008

TOTALS 1,089,940.71' 47,790.97' 961,290.62' 92.8'

WEBB FM 1472 1.286 \$ 696,670.84' 7,166.18' 652,069.20' 98.5'
IH 35 1.351 MI NORTH
0018-06-093 GRADING, STR, BASE & SURFACING
IR 35-1(53)005

WORK ORDER- 09-25-91 WORK BEGAN- 10-01-91
DATE WORK COMPLETED- TIME COMPUTED 10-11-91
CONTRACT WORKING DAYS- 180 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 142 PERCENT TIME USED- 79

PRICE CONSTRUCTION, INC.

CONTRACT 08910055

TOTALS 696,670.84' 7,166.18' 652,069.20' 98.5'

WEBB DEL MAR BLVD .504 \$ 767,797.61' .00' .00' .0'
IH 35 FM 1472
0018-06-100 REHAB AND WIDEN EXISTING ROADWAY
CSR 18-6-100

WEBB DEL MAR BLVD IN LAREDO .178 \$ 74,714.67' .00' .00' .0'
IH 35 1.0 MI NORTH
0018-06-103 RELOCATE SOUTHBOUND EXIT RAMP
CD 18-6-103

PRICE CONSTRUCTION, INC.

CONTRACT 08920035

TOTALS 842,512.28' .00' .00' 0.0'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

WEBB FM 255 15.148 \$ 1,759,361.71' 439,306.56' 1,591,641.02' 95.2'
FM 1472 1.35 MI EAST
2150-03-013 WDN RDWY, PAV SHLDRS & ACP OVERLAY
MC 2150-3-13

WORK ORDER- 10-25-91 WORK BEGAN- 11-07-91
DATE WORK COMPLETED- TIME COMPUTED 11-10-91
CONTRACT WORKING DAYS- 200 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 174 PERCENT TIME USED- 87

SOUTH TEXAS UTILITY CONTRACTORS

CONTRACT 09910030

TOTALS 1,759,361.71' 439,306.56' 1,591,641.02' 95.2'

ZAPATA ETC STARR COUNTY LINE, N 17.7 115.064 \$ 1,258,296.51' 38,504.71' 1,194,627.18' 100.0'
US 83 ETC MI OF STARR COUNTY LINE, ETC.
0038-05-026 ETC
CPM 38-5-26 SEAL COAT

WORK ORDER- 04-09-92 WORK BEGAN- 05-26-92
DATE WORK COMPLETED- 09-08-92 TIME COMPUTED 05-26-92
CONTRACT WORKING DAYS- 80 ADDL DAYS GRANTED-
WORKING DAYS CHARGED- 71 PERCENT TIME USED- 89

BRANNAN PAVING COMPANY, INC.

CONTRACT 03920080

TOTALS 1,258,296.51' 38,504.71' 1,194,627.18' 100.0'

DISTRICT CONTRACT AMOUNT 88,728,954.78
DISTRICT ESTIMATES THIS MONTH 5,773,959.78
DISTRICT TOTAL ESTIMATES PAID TO DATE 27,867,195.15

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

BROWN	NEAR FM 45	9.350	\$ 461,878.51'	2,897.47'	489,432.64'	99.9'
US 377	AUSTIN AVE					
0128-01-078						
FR 584(22)	FABRIC, SEAL COAT AND MICRO-SURFACING					
WORK ORDER- 02-24-92	WORK BEGAN- 05-29-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-11-92					
CONTRACT WORKING DAYS-	34 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	36 PERCENT TIME USED- 97					
KEYSTONE SERVICES, INC.						
CONTRACT 01920008		TOTALS	461,878.51'	2,897.47'	489,432.64'	99.9'

BROWN	3.6 MI S OF FM 3254	150.731	\$ 1,081,543.60'	22,003.18'	1,098,281.90'	100.0'
US 67	COLEMAN C/L					
0054-06-063						
CPM 54-6-63	SEAL COAT					
BROWN	NEAR FM 45, S	16.524	\$ 303,498.40'	8,615.41'	332,397.70'	100.0'
US 377	S END COLORADO RV BR					
0128-01-079						
CSR 128-1-79	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 03-01-92					
DATE WORK COMPLETED-	09-04-92 TIME COMPUTED 03-01-92					
CONTRACT WORKING DAYS-	47 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	50 PERCENT TIME USED- 106					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 01920076		TOTALS	1,385,042.00'	30,618.59'	1,430,679.60'	100.0'

BROWN	3.6 MI W OF FM 3254, E	3.649	\$ 419,467.21'	179,273.69'	405,664.70'	99.9'
US 67	FM 3254					
0054-06-064						
CPM 54-6-64	ACP OVERLAY, SEAL COAT & GUARDRAIL UPGR					
BROWN	AT&SF RR UNDERPASS, S	1.647	\$ 220,053.45'	10,002.05'	194,492.20'	93.5'
FM 2524	IDLEWILD STREET					
2377-01-024						
STP 92(10)R	MILLING, FAB UNDERSEAL, SEAL COAT, ACP					
WORK ORDER- 04-16-92	WORK BEGAN- 05-04-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-02-92					
CONTRACT WORKING DAYS-	70 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	83 PERCENT TIME USED- 108					
E. E. HOOD & SONS, INC.						
CONTRACT 03920022		TOTALS	639,520.66'	189,275.74'	600,156.90'	99.3'

BROWN	ON CR 147 AT NO NAME CREEK	.290	\$ 185,218.74'	36,198.61'	179,576.35'	99.9'
CR						
0923-06-021						
BH 88(453)OX	REHABILITATE BRIDGE AND APPROACHES					
WORK ORDER- 06-02-92	WORK BEGAN- 06-05-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	88 PERCENT TIME USED- 88					
ROBERT L. CARROLL, INC.						
CONTRACT 04920007		TOTALS	185,218.74'	36,198.61'	179,576.35'	99.9'

EASTLAND	ON FR RDS AT SH 6	.001	\$ 25,501.30'	.00'	.00'	.0'
IH 20						
0007-03-060						
MCSP 7-3-60	FLASHING BEACONS					
COLEMAN	AT SH 153	.001	\$ 20,886.00'	.00'	.00'	.0'
US 84						
0054-04-079						
CD 54-4-79	SAFETY LIGHTING					

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

BROWN	AT FM 2126 & AT US 377	.001	\$ 42,823.30	.00	.00	.0
FM 45	.					
0480-06-013						
CD 480-6-13	SAFETY LIGHT INTERSECTIONS					

BROWN	AT US 84, AT FM 2525 & AT FM 2524	.001	\$ 66,379.60	.00	.00	.0
FM 2126	.					
2039-01-011						
CD 2039-1-11	SAFETY LIGHT INTERSECTIONS					

WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

STRIPING TECHNOLOGY, INC.						
CONTRACT 08920078		TOTALS	155,590.20	.00	.00	0.0

BROWN	FM 1176	9.870	\$ 829,941.64	.00	795,700.77	100.0
FM 586	US 377					
1025-02-020						
CSR 1025-2-20	SCAR, RESHP BASE, ADD NEW BASE & SET					

WORK ORDER- 11-04-91	WORK BEGAN- 11-05-91					
DATE WORK COMPLETED- 09-10-92	TIME COMPUTED 11-20-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 74					

FUQUA CONSTRUCTION CO., INC.						
CONTRACT 10910068		TOTALS	829,941.64	.00	795,700.77	100.0

COLEMAN	0.9 MI NE OF NE END COLORADO RV BRIDGE	6.944	\$ 1,247,999.95	88,106.72	1,262,743.56	100.0
FM 1929	FM 503					
1651-09-002						
C 1651-9-2	GR, STRS & SURF					

WORK ORDER- 07-16-91	WORK BEGAN- 08-01-91					
DATE WORK COMPLETED- 09-22-92	TIME COMPUTED 08-01-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 101					

E. E. HOOD & SONS, INC. ACME BRIDGE COMPANY, INC.						
CONTRACT 06910037		TOTALS	1,247,999.95	88,106.72	1,262,743.56	100.0

COLEMAN	MOZELLE, S & E	9.504	\$ 1,005,562.95	.00	.00	.0
FM 1026	FM 2131					
1104-02-007						
CSR 1104-2-7	GRADING, STRS, BASE AND SURFACE					

WORK ORDER- 09-29-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-15-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					

STRICKLAND & KNIGHT, INC.						
CONTRACT 08920093		TOTALS	1,005,562.95	.00	.00	0.0

COMANCHE	ON CR 392 AT S. LEON RIVER	.357	\$ 495,631.50	161,203.24	287,043.62	60.9
CR						
0923-17-007						
BR 88(468)OX	REPLACE BRIDGE AND APPROACHES					

WORK ORDER- 06-02-92	WORK BEGAN- 07-06-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 42					

J. H. STRAIN & SONS, INC.						
CONTRACT 04920053		TOTALS	495,631.50	161,203.24	287,043.62	60.9

COMANCHE	AT SABANNA RV & RUSH CREEK	.701	\$ 146,362.63	.00	.00	.0
SH 16						
0288-01-026						
CD 288-1-26	REMOVE & REPL MEDIAN BARRIER GUARD FENCE					

WORK ORDER- 07-09-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 07-25-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 36					

BUSTER PAVING CO., INC.						
CONTRACT 06920071		TOTALS	146,362.63	.00	.00	0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

COMANCHE	ON CO RD 430 AT SOUTH LEON RIVER	.113	\$ 193,606.70'	12,996.00'	12,996.00'	7.0'
CR	REPLACE BRIDGE & APPROACHES					
0923-17-008						
BR 91(43)OX						
WORK ORDER- 09-21-92	WORK BEGAN- 09-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-07-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
J. H. STRAIN & SONS, INC.						
CONTRACT 08920025		TOTALS	193,606.70'	12,996.00'	12,996.00'	7.0'

COMANCHE	SH 6, S	.456	\$ 387,148.49'	.00'	.00'	.0'
SH 16	TEXAS CENTRAL RR & AT AYERS ST IN DELEON					
0288-01-027						
CD 288-1-27	WDN & CN C&G & STORM SEWER, SFTY TRT STR					
WORK ORDER- 09-14-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 09-30-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	100				
WORKING DAYS CHARGED-	PERCENT TIME USED-	1				1
ROBERT L. CARROLL, INC.						
CONTRACT 08920057		TOTALS	387,148.49'	.00'	.00'	0.0'

COMANCHE	US 67, E.	3.832	\$ 599,799.60'	.00'	.00'	.0'
FM 3381	CR 356					
2107-05-002						
A 2107-5-2	GR, STRS, BASE, SURF AND RR SIGN & PLANK					
WORK ORDER- 10-02-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 10-18-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	150				
WORKING DAYS CHARGED-	PERCENT TIME USED-	0				0
PRATER EQUIPMENT CO., INC.						
CONTRACT 08920109		TOTALS	599,799.60'	.00'	.00'	0.0'

EASTLAND	SH 206, E.	16.014	\$ 448,075.44'	25,767.80'	439,547.05'	100.0'
IH 20	SH 6					
0007-03-059						
IM 20-3(43)330	MILL, FABRIC AND ACP					
WORK ORDER- 03-31-92	WORK BEGAN- 07-13-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	34				85
J. H. STRAIN & SONS, INC.						
CONTRACT 03920011		TOTALS	448,075.44'	25,767.80'	439,547.05'	100.0'

EASTLAND	AT ROADSIDE PARKS WEST OF CISCO	.662	\$ 42,454.00'	.00'	40,180.10'	96.5'
IH 20						
0007-03-057						
CD 7-3-57	DIRTWORK, CURB REPAIR, UNDERDRAIN & MISC					
WORK ORDER- 05-20-92	WORK BEGAN- 06-09-92					
DATE WORK COMPLETED-	TIME COMPUTED 06-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	40				
WORKING DAYS CHARGED-	PERCENT TIME USED-	27				68
JAY MILLS CONTRACTING, INCORPORATED						
CONTRACT 04920072		TOTALS	42,454.00'	.00'	40,180.10'	96.5'

EASTLAND	ETC "DISTRICT WIDE" AT	25.989	\$ 653,868.09'	472,010.88'	500,510.88'	80.5'
US 80	ETC VARIOUS LOCATIONS IN DISTRICT					
0007-04-080	ETC					
CD 7-4-80	MICRO-SURFACE					
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-	38				
WORKING DAYS CHARGED-	PERCENT TIME USED-	24				63
BALLOU CONSTRUCTION CO., INC.						
CONTRACT 06920030		TOTALS	653,868.09'	472,010.88'	500,510.88'	80.5'

CONTRACT IDENTIFICATION AND INFORMATION		*LENGTH*	*CONTRACT AMOUNT*	*AMOUNT THIS ESTIMATE*	*TOTAL ESTIMATE TO DATE*	*% COMP*

LAMPASAS	NINTH ST, N	1.891	\$ 948,787.45	\$ 134,436.37	\$ 361,067.85	40.0
US 281	AVE D IN LAMPASAS					
0251-06-022						
NH 92(33)R	ACP OVERLAY					
WORK ORDER- 07-07-92	WORK BEGAN- 07-23-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	43 PERCENT TIME USED- 57					
D. I. J. CONSTRUCTION, INC.						
CONTRACT 05920041		TOTALS	948,787.45	134,436.37	361,067.85	40.0

MILLS	SH 16 N. OF GOLDTHWAITE	1.663	\$ 533,646.85	\$ 44,184.63	\$ 291,667.47	57.5
US 84	0.25 MI. E OF US 183					
0054-09-024						
STP 92(43)R	WIDEN, GR & STR, C&G AND STORM SEWER					
WORK ORDER- 07-07-92	WORK BEGAN- 07-22-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-23-92					
CONTRACT WORKING DAYS-	75 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	48 PERCENT TIME USED- 64					
THETA CONSTRUCTION COMPANY, INC.						
CONTRACT 05920021		TOTALS	533,646.85	44,184.63	291,667.47	57.5

MILLS	US 183 IN GOLDTHWAITE, W	7.500	\$ 413,447.00	\$ 2,375.00	\$ 2,375.00	.6
FM 574	NR WEST CITY LIMITS					
1028-01-017						
CD 1028-1-17	WIDEN GR, BS, SURF & C&G					
WORK ORDER- 09-17-92	WORK BEGAN- 09-30-92					
DATE WORK COMPLETED-	TIME COMPUTED 10-03-92					
CONTRACT WORKING DAYS-	100 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	0 PERCENT TIME USED- 0					
BAY MAINTENANCE COMPANY, INC.						
CONTRACT 08920105		TOTALS	413,447.00	2,375.00	2,375.00	0.6

MILLS	GOLDTHWAITE	6.136	\$ 3,300,000.27	\$ 211,646.41	\$ 2,920,330.18	93.1
US 183	7.0 MI S					
0274-01-022						
FR 611(13)	GRADING, STRUCTURES, BASE AND SURFACE					
WORK ORDER- 01-02-91	WORK BEGAN- 01-14-91					
DATE WORK COMPLETED-	TIME COMPUTED 01-18-91					
CONTRACT WORKING DAYS-	360 ADDL DAYS GRANTED- 30					
WORKING DAYS CHARGED-	330 PERCENT TIME USED- 85					
ROBERT L. CARROLL, INC.						
CONTRACT 11900033		TOTALS	3,300,000.27	211,646.41	2,920,330.18	93.1

SAN SABA	AT 0.3 MI NE OF FM 501	.648	\$ 1,179,476.25	\$ 115,968.39	\$ 803,974.03	71.7
FM 580						
0231-14-014						
CD 231-14-14	WIDEN CULVERT AND GRADING					
WORK ORDER- 03-31-92	WORK BEGAN- 04-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 04-16-92					
CONTRACT WORKING DAYS-	155 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	98 PERCENT TIME USED- 63					
ELLIS-MCGINNIS CONSTRUCTION CO.						
CONTRACT 02920024		TOTALS	1,179,476.25	115,968.39	803,974.03	71.7

SAN SABA	0.5 MI. S OF BUFFALO CREEK, N.	6.378	\$ 1,771,800.62	.00	.00	.0
SH 16	7.3 MI. N OF FM 501 IN CHEROKEE					
0289-05-022						
CSR 289-5-22	WDN, BS OVERLAY, GR, STRS, BASE AND SURF					
WORK ORDER- 09-08-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 09-24-92					
CONTRACT WORKING DAYS-	225 ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	5 PERCENT TIME USED- 2					
J. H. STRAIN & SONS, INC.						
CONTRACT 08920037		TOTALS	1,771,800.62	.00	.00	0.0

DISTRICT CONTRACT AMOUNT 17,024,859.54
DISTRICT ESTIMATES THIS MONTH 1,527,685.85
DISTRICT TOTAL ESTIMATES PAID TO DATE 10,417,982.00

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
CULBERSON AT CARRIZO CREEK (WESTBOUND MAIN LANES)		.086	\$ 789,408.65'	145,401.22'	343,933.17'	45.8'
IH 10						
0002-11-039						
BR 92(21) REPL BR & APPRS						
WORK ORDER- 07-09-92		WORK BEGAN- 07-22-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-25-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 120		PERCENT TIME USED- 38				
DAN WILLIAMS COMPANY						
CONTRACT 05920057		TOTALS	789,408.65'	145,401.22'	343,933.17'	45.8'
CULBERSON ETC VARIOUS LOCATIONS IN CULBERSON, JEFF DAVIS & EL PASO COUNTIES		65.705	\$ 628,329.90'	139,423.02'	254,249.57'	42.5'
IH 10						
0002-11-041 ETC						
CD 2-11-41 SEAL COAT TYPE WORK						
WORK ORDER- 04-14-92		WORK BEGAN- 08-25-92				
DATE WORK COMPLETED-		TIME COMPUTED 08-03-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 68				
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 06920039		TOTALS	628,329.90'	139,423.02'	254,249.57'	42.5'
EL PASO 0.12 MI E. OF RAILROAD DRIVE		10.617	\$ 7,367,309.54'	352,214.25'	5,337,839.87'	76.2'
LP 375 US 62/180 IN EL PASO						
2552-02-002						
F 1173(2) GR, STRS, SURF & FENCING						
EL PASO US 62/180		.575	\$ 730,748.77'	-91,556.04'	921,036.29'	99.9'
LP 375 0.58 MI SOUTH						
2552-03-014						
F 1173(2) GR, STRS & SURF						
WORK ORDER- 07-03-91		WORK BEGAN- 07-23-91				
DATE WORK COMPLETED-		TIME COMPUTED 07-19-91				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED- 5				
WORKING DAYS CHARGED- 276		PERCENT TIME USED- 76				
J. D. ABRAMS, INC.						
CONTRACT 05910032		TOTALS	8,098,058.31'	260,658.21'	6,258,876.16'	81.3'
EL PASO 0.98 MI WEST OF RAILROAD DR		11.716	\$ 12,298,073.81'	462,434.25'	1,155,033.08'	9.8'
LP 375 US 62-180 (MONTANA AVE)						
2552-02-007						
NH 92(35)M GR, STRS & SURF, SIGNS, PVT MKS, SIGS						
WORK ORDER- 06-18-92		WORK BEGAN- 07-06-92				
DATE WORK COMPLETED-		TIME COMPUTED 07-04-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 360		PERCENT TIME USED- 15				
J. D. ABRAMS, INC.						
CONTRACT 05920002		TOTALS	12,298,073.81'	462,434.25'	1,155,033.08'	9.8'
EL PASO 0.25 MI SE OF COURCHESNE SCHOOL		.019	\$ 267,321.13'	.00'	.00'	.0'
US 85 SH 20 IN EL PASO						
0001-04-057						
NH 92(96)R REFURBISH GUIDE SIGNS						
WORK ORDER- 08-04-92		WORK BEGAN- 00-00-00				
DATE WORK COMPLETED-		TIME COMPUTED 12-03-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 80		PERCENT TIME USED- 0				
DEAN WORD COMPANY						
CONTRACT 07920013		TOTALS	267,321.13'	.00'	.00'	0.0'
EL PASO 200 FT WEST OF SUNLAND PARK		1.177	\$ 231,428.65'	150,248.65'	150,248.65'	68.3'
SH 20 200 FT EAST OF SUNLAND PARK						
0001-02-038						
MC 1-2-38 HMC OVERLAY						
WORK ORDER- 09-02-92		WORK BEGAN- 09-21-92				
DATE WORK COMPLETED-		TIME COMPUTED 09-21-92				
CONTRACT WORKING DAYS-		ADDL DAYS GRANTED-				
WORKING DAYS CHARGED- 60		PERCENT TIME USED- 13				
DAN WILLIAMS COMPANY						
CONTRACT 08920049		TOTALS	231,428.65'	150,248.65'	150,248.65'	68.3'

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP
EL PASO SH 20 0001-02-037 C 1-2-37 RESLER DRIVE BALTIMORE DRIVE IN EL PASO MISCELLANEOUS WORK		.003	\$ 207,954.38	\$.00	.00	.0
WORK ORDER- 09-21-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 10-07-92 60 ADDL DAYS GRANTED- 0 PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ALLIED PAVING CO. OF EL PASO, INC.		CONTRACT 08920054	TOTALS	207,954.38	.00	.00 0.0
EL PASO IH 10 2121-01-041 NH 92(104)M AT ART CRAFT RD CONSTRUCTION OF AN INTERCHANGE FACILITY		1.496	\$ 524,612.95	\$.00	.00	.0
WORK ORDER- 09-14-92 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 09-28-92 TIME COMPUTED 09-30-92 120 ADDL DAYS GRANTED- 1 PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
D. J. CONTRACTORS, INC.		CONTRACT 08920069	TOTALS	524,612.95	.00	.00 0.0
EL PASO LP 375 2552-03-013 CRP 90(159)MX ON BORDER HWY FROM ZARAGOSA RD 0.6 MI EAST GR, STRS & SURF		.694	\$ 5,699,885.81	181,093.42	5,915,718.53	99.9
WORK ORDER- 10-18-90 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 11-26-90 TIME COMPUTED 11-03-90 440 ADDL DAYS GRANTED- 14 424 PERCENT TIME USED- 93	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
J. D. ABRAMS, INC.		CONTRACT 09900046	TOTALS	6,917,013.39	217,662.33	7,110,043.78 99.9
EL PASO VA 0924-00-019 CLM 924-00-19 AT SELECTED MEDIANS ALONG SH 20, US 54 AND US 62/180 LANDSCAPE DEVELOPMENT		.001	\$ 277,793.01	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 80 ADDL DAYS GRANTED- 0 PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ACCENT LANDSCAPING AND SPRINKLERS, INC.		CONTRACT 09920016	TOTALS	277,793.01	.00	.00 0.0
EL PASO IH 10 2121-02-087 CD 2121-2-87 PORFIRIO DIAZ STREET MISSOURI AVE MISCELLANEOUS WORK		1.064	\$ 149,271.60	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 40 ADDL DAYS GRANTED- 0 PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
"PHILLIPS' CONTRACTING, INC."		CONTRACT 09920026	TOTALS	149,271.60	.00	.00 0.0
EL PASO IH 10 2121-02-084 C 2121-2-84 MISSOURI ST O/P TO NEWMAN ST AND FROM SAN MARCIAL ST TO COPIA ST LANDSCAPE DEVELOPMENT		.970	\$ 186,793.74	\$.00	.00	.0
WORK ORDER- 00-00-00 DATE WORK COMPLETED- CONTRACT WORKING DAYS- WORKING DAYS CHARGED-		WORK BEGAN- 00-00-00 TIME COMPUTED 00-00-00 80 ADDL DAYS GRANTED- 0 PERCENT TIME USED-	***** * NO CURRENT ESTIMATE PROCESSED AT THE * TIME OF THIS RUN *****			
ACCENT LANDSCAPING AND SPRINKLERS, INC.		CONTRACT 09920053	TOTALS	186,793.74	.00	.00 0.0

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

EL PASO	AT ALAMO DRAIN AND TORNILLO DRAIN	.113	\$ 188,007.00	.00	.00	.0
FM 1109						
0002-15-010						
CD 2-15-10	MISCELLANEOUS WORK					
WORK ORDER- 00-00-00	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 00-00-00					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
ALLIED PAVING CO. OF EL PASO, INC.						
CONTRACT 09920058		TOTALS	188,007.00	.00	.00	0.0

EL PASO	3.091 MI EAST OF RAILROAD DR	2.821	\$ 7,967,118.47	322,466.70	4,520,654.54	59.7
LP 375	4.823 MI NW OF US 62/180 IN EL PASO					
2552-02-006						
F 1173(3)	GR, STRS & SURF					
WORK ORDER- 11-22-91	WORK BEGAN- 12-09-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-08-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 2					
WORKING DAYS CHARGED-	PERCENT TIME USED- 49					
J. D. ABRAMS, INC.						
CONTRACT 10910003		TOTALS	7,967,118.47	322,466.70	4,520,654.54	59.7

EL PASO	0.1 MI W OF ZARAGOSARD (FM 659)	2.597	\$ 6,036,304.68	443,319.09	4,039,547.41	70.4
FM 76	0.8 MI E OF LOOP 375(E.C.L. EL PASO)					
0674-01-033						
CRP 90(158)MX	GR, BASE & SURF					
WORK ORDER- 11-15-91	WORK BEGAN- 12-02-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-01-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 55					
DAN WILLIAMS COMPANY						
CONTRACT 10910037		TOTALS	6,036,304.68	443,319.09	4,039,547.41	70.4

EL PASO	AT VINTON ROAD IN EL PASO	.004	\$ 224,360.00	.00	220,519.21	100.0
SH 20						
0001-01-039						
MCSP 1-1-39	TRAFFIC SIGNAL					
WORK ORDER- 12-11-91	WORK BEGAN- 01-31-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-10-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 99					
J. D. ABRAMS, INC.						
CONTRACT 11910032		TOTALS	224,360.00	.00	220,519.21	100.0

EL PASO	150' N OF RESLER DR	1.400	\$ 158,880.50	1,205.93	165,372.10	99.9
IH 10	2,360' S OF SUNLAND PARK DR IN EL PASO					
2121-02-081						
CL 2121-2-81	LANDSCAPE DEVELOPMENT					
WORK ORDER- 02-05-92	WORK BEGAN- 02-25-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-21-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 100					
ACCENT LANDSCAPING AND SPRINKLERS, INC.						
CONTRACT 12910013		TOTALS	158,880.50	1,205.93	165,372.10	99.9

HUDSPETH	US 62/180	31.285	\$ 2,663,451.74	217,828.19	1,997,413.66	78.9
RM 1111	10.9 MI N OF SIERRA BLANCA					
1282-02-013						
STP 91(103)R	UPGRADING OF A NON-FREEWAY FACILITY					
WORK ORDER- 02-25-92	WORK BEGAN- 03-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 03-12-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 50					
JONES BROS. DIRT & PAVING CONTRACTORS, INC.						
CONTRACT 01920068		TOTALS	2,663,451.74	217,828.19	1,997,413.66	78.9

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

CHILDRESS	0.4 MI E OF CHILDRESS ECL, SE	7.768	\$ 3,916,741.77	1,050,992.36	3,702,623.74	99.5
US 287	FM 1033 IN KIRKLAND (SBL)					
0043-01-047						
FR 533(23)	GR, BS, EXTEND STR, ACP SURF					
WORK ORDER- 02-12-92	WORK BEGAN- 02-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 02-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 10					
WORKING DAYS CHARGED-	PERCENT TIME USED- 71					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 0192004		TOTALS	3,916,741.77	1,050,992.36	3,702,623.74	99.5

CHILDRESS	AT PRAIRIE DOG TOWN FORK OF	1.532	\$ 3,036,018.16	61,282.02	1,178,228.51	40.8
US 83						
0031-05-026						
BRF 573(25)	REPLACE BRIDGE					
WORK ORDER- 12-02-91	WORK BEGAN- 12-18-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-18-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 63					
ATLAS-TUCK CONCRETE, INC.						
CONTRACT 10910043		TOTALS	3,036,018.16	61,282.02	1,178,228.51	40.8

DICKENS	FM 265, E TO 1.6 MI E OF	6.897	\$ 987,612.75	138,651.43	935,073.80	99.6
US 82	LITTLE CROTON CR E OF DICKEN					
0132-01-038						
FR 687(15)	SCAR & RESHAP, ADDL BS, 2CST (EBL)					
WORK ORDER- 12-11-91	WORK BEGAN- 12-12-91					
DATE WORK COMPLETED-	TIME COMPUTED 12-27-91					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 6					
WORKING DAYS CHARGED-	PERCENT TIME USED- 77					
LIPHAM CONSTRUCTION CO., INC.						
CONTRACT 11910026		TOTALS	987,612.75	138,651.43	935,073.80	99.6

DONLEY	6.0 MI SW OF CLARENDON	3.750	\$ 525,908.28	61,357.28	345,368.81	69.1
FM 2162	SW 3.75 MI					
1883-02-005						
A 1883-2-5	GR, BS, STR & SURF					
WORK ORDER- 05-06-92	WORK BEGAN- 05-26-92					
DATE WORK COMPLETED-	TIME COMPUTED 05-22-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 51					
L. A. FULLER & SONS CONSTRUCTION, INC.						
CONTRACT 03920065		TOTALS	525,908.28	61,357.28	345,368.81	69.1

HALL	AT LITTLE RED RIVER	2.024	\$ 2,644,966.13	141,320.86	282,395.86	11.2
FM 657						
2319-01-014						
BR 92(48)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 08-12-92	WORK BEGAN- 08-28-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-28-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 8					
CONCHO CONSTRUCTION COMPANY, INC.						
CONTRACT 07920006		TOTALS	2,644,966.13	141,320.86	282,395.86	11.2

KNOX	BAYLOR C/L	11.717	\$ 705,169.12	3,120.75	21,958.11	3.2
US 277	HASKELL C/L					
0157-02-030						
CPM 157-2-30	ACP OVERLAY					
WORK ORDER- 05-08-92	WORK BEGAN- 08-24-92					
DATE WORK COMPLETED-	TIME COMPUTED 08-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 97					
ZACK BURKETT CO.						
CONTRACT 04920026		TOTALS	705,169.12	3,120.75	21,958.11	3.2

* CONTRACT IDENTIFICATION AND INFORMATION		* LENGTH	* CONTRACT AMOUNT	* AMOUNT THIS ESTIMATE	* TOTAL ESTIMATE TO DATE	* % COMP

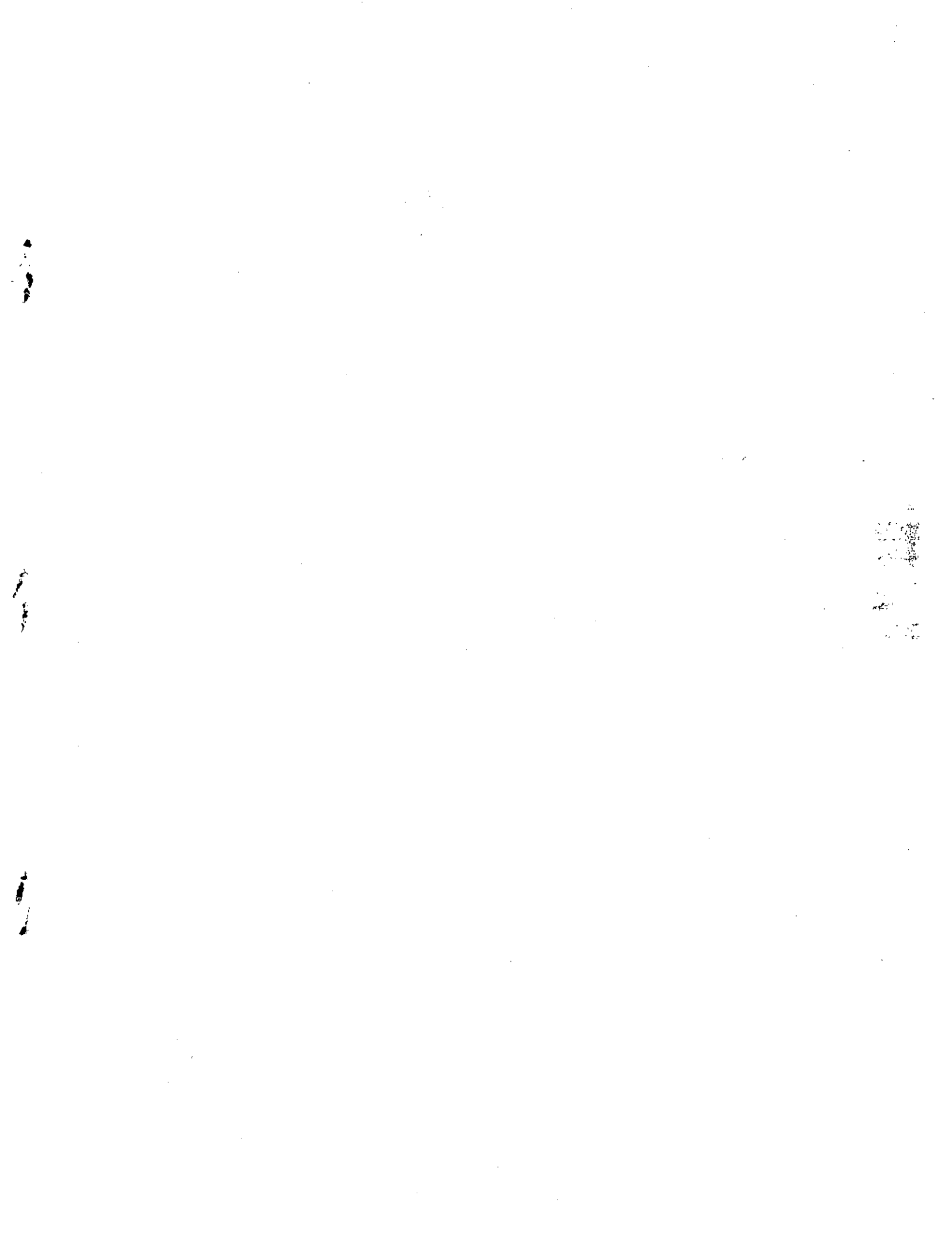
MOTLEY	AT TEE PEE CREEK	.296	\$ 996,944.04	239,226.55	533,341.24	56.3
US 62						
0146-01-033						
BR 92(9)	REPLACE BRIDGE AND APPROACHES					
WORK ORDER- 06-15-92	WORK BEGAN- 06-16-92					
DATE WORK COMPLETED-	TIME COMPUTED 07-01-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 53					
GILBERT TEXAS CONSTRUCTION CORP.						
CONTRACT 05920020		TOTALS	996,944.04	239,226.55	533,341.24	56.3

MOTLEY	HALL C/L, S	165.081	\$ 1,078,389.04	.00	246,761.09	24.0
SH 70	4.6 MI S OF FM 97					
0105-04-031						
CPM 105-4-31	SEAL COAT					
WORK ORDER- 00-00-00	WORK BEGAN- 01-27-92					
DATE WORK COMPLETED-	TIME COMPUTED 01-27-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED- 25					
WORKING DAYS CHARGED-	PERCENT TIME USED- 64					
J. H. STRAIN & SONS, INC.						
CONTRACT 11910016		TOTALS	1,078,389.04	.00	246,761.09	24.0

MHEELER	GRAY C/L	.002	\$ 139,006.24	.00	.00	.0
IH 40	US 83 IN SHAMROCK					
0275-12-052						
NH 92(107)I	INTERSTATE SIGN IMPROVEMENT					
WORK ORDER- 08-06-92	WORK BEGAN- 00-00-00					
DATE WORK COMPLETED-	TIME COMPUTED 12-05-92					
CONTRACT WORKING DAYS-	ADDL DAYS GRANTED-					
WORKING DAYS CHARGED-	PERCENT TIME USED- 0					
L.M. BENAVIDEZ CONSTRUCTION, INC.						
CONTRACT 07920054		TOTALS	139,006.24	.00	.00	0.0

		DISTRICT CONTRACT AMOUNT			14,030,755.53	
		DISTRICT ESTIMATES THIS MONTH			1,695,951.25	
		DISTRICT TOTAL ESTIMATES PAID TO DATE			7,245,751.16	

* NO CURRENT ESTIMATE PROCESSED AT THE *
* TIME OF THIS RUN *



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